

Appendix 1.1

The PRI-wise roles and responsibilities of Standing Committees

(Reference: Paragraph 1.3.1/Page 5)

Grama Panchayat	Taluk Panchayat	Zilla Panchayat
Production Committee for performing functions relating to agricultural production, animal husbandry, rural industries and poverty alleviation programmes.	General Standing Committee shall perform functions relating to the establishment matters, communications, buildings, rural housing, village extensions, relief against natural calamities, water supply and all miscellaneous residuary matters.	General Standing Committee shall perform functions relating to the establishment matters and functions relating to communications, buildings, rural housing, village extensions, relief against the natural calamities and allied matters and all miscellaneous residuary matters.
Social Justice Committee for performing functions relating to (i) Promotion of educational, economic, social, cultural and other interests of the Scheduled Castes and Scheduled Tribes (SCs/STs) and Backward Classes. (ii) Protection of such castes and classes from social injustice and any form of exploitation (iii) Welfare of Women and Children.	Finance, Audit and Planning Committee shall perform the functions relating to the finances of the TP, framing of budgets, scrutinising proposals for increase of revenue, examinations of receipts and expenditure statement, consideration of all proposals affecting the finances of the TP and general supervision of the revenue and expenditure of the TP and co-operation, small savings scheme and any other function relating to the development plan of the taluk.	Finance and Audit Planning Committee shall perform the functions relating to (i) the finances of the ZP, framing of budgets, scrutinising proposals for increase of revenue, examination of receipts and expenditure statement, consideration of all proposals affecting the finances of the ZP and general supervision of the revenue and expenditure of the ZP. (ii) the plan priorities, allocation of outlays to development, horizontal and vertical linkages, implementation of guidelines issued by the Government, regular review of planned programmes, evaluation of important programmes and small savings schemes.
Amenities Committee to perform functions in respect of education, public health, public works and other functions of the GP.	Social Justice Committee shall perform functions relating to (i) promotion of educational, economic, social, cultural and other interests of the SCs/STs and Backward Classes; (ii) protecting them from social injustice and all other forms of exploitation; (iii) amelioration of the SCs/STs and Backward Classes; (iv) securing social justice to the SCs, STs, Women and other weaker sections of the society.	Social Justice Committee shall perform functions relating to (i) promotion of education, economic, social, cultural and other interests of the SCs/STs and Backward Classes; (ii) protecting them from social injustice and all other forms of exploitation; (iii) amelioration of the SCs/STs and Backward Classes; (iv) securing social justice to the SCs/STs, Women and other weaker sections of the society.
	Standing Committee shall perform the functions referred to above to the extent the powers are delegated to them by the TP.	Education and Health Committee shall perform the following functions to (a) be in-charge of all educational activities of the ZP (b) undertake the planning of education in the district within the framework of the national policy and the Central and State Plans; (c) survey and evaluate the educational activities of the ZP; (d) perform such other duties pertaining to education, adult literacy and cultural activities as the ZP may assign to it; (e) health services, hospitals, water supply, family welfare and other allied matters.
		Agricultural and Industry Committee shall perform functions relating to agricultural production, animal husbandry, co-operation, contour bunding and reclamation; village and cottage industries; promotion of industrial development of the district.

Appendix 1.2

Details of major State and District sector schemes implemented by PRIs

(Reference: Paragraph 1.5.6/Page 9)

Sl.No.	Scheme/Project	Details of the Scheme/Project
1	Grama Swaraj	Introduced to give special emphasis to improve the service delivery by the Grama Panchayats
2	Suvarna Gramodaya	Aims at developing vibrant village communities by adopting an intensive and integrated approach to rural development in thousand villages every year
3	Mukhya Mantri Grameena Raste Abhivrudhi Yojana	A scheme under National Bank for Agriculture and Rural Development assisted Rural Infrastructure Development Fund was implemented for rural roads improvement and road connectivity
4	Suvarna Jala	Introduced for providing safe drinking water through roof top rain water harvesting structures in rural schools
5	Swacha GramaYojane	Implemented with the intention of providing total sanitation in villages
6	Bhagyalakshmi	Implemented with an objective to promote welfare of girl child in below poverty line families and to raise the status of the girl child in the family by providing financial assistance for education, medical and insurance benefits
7	Stree Shakti	To empower women economically and socially by organising them in self help groups
8	Santhwana Scheme	To provide assistance to victims of domestic violence, rape, sexual abuse and dowry harassment

Appendix 1.3

Statement showing transfer of functions to PRIs

(Ref: Paragraph 1.6.1/Page 10)

Sl. No.	Subject	No. of Functions	Functions transferred			Functions not transferred		
			ZP	TP	GP	ZP	TP	GP
1	Agriculture including extension	48	15	19	14	-	-	-
2	Land Improvement, Soil Conservation	48	14	17	17	-	-	-
3	Minor Irrigation, Watershed	46	13	16	17	-	-	-
4	Animal Husbandry	38	05	10	08	05	05	05
5	Fisheries	40	15	13	12	-	-	-
6	Social Forestry	20	08	05	07	-	-	-
7	Minor Forest produce	22	03	02	01	08	03	05
8	Small Scale Industries	15	03	01	-	03	06	02
9	Khadi, Village & Cottage Industries	33	08	03	05	05	10	02
10	Rural Housing including IAY	10	01	02	07	-	-	-
11	Drinking water	15	05	03	07	-	-	-
12	Fuel and Fodder	12	02	01	09	-	-	-
13	Roads, Culverts, Bridges, etc.	32	13	11	08	-	-	-
14	Rural Electrification including distribution	10	03	01	04	-	01	01
15	Non-conventional energy	13	04	05	04	-	-	-
16	Poverty alleviation programme	61	25	19	17	-	-	-
17	Education including Primary and Secondary Education	16	05	05	06	-	-	-
18	Technical Training	11	06	04	-	-	-	01
19	Adult and Non-formal Education	10	05	02	03	-	-	-
20	Libraries	07	02	01	04	-	-	-
21	Cultural activities	10	05	02	02	01	-	-
22	Markets and fairs	11	04	05	01	-	-	01
23	Health and Sanitation	24	09	07	08	-	-	-
24	Family Welfare	28	15	07	06	-	-	-
25	Women & Child Development	50	18	13	19	-	-	-
26	Social Welfare-including welfare of the handicapped and mentally retarded	96	41	48	05	-	-	02
	Total	726	247	222	191	22	25	19

Appendix 1.4

Functions of Activity Mapping not transferred to PRIs

(Reference: Paragraph 1.6.2/Page 11)

Sl.No.	Subject/Activity	Functions not transferred
ZILLA PANCHAYATS		
1	Animal Husbandry Feeding and Fodder Dairy Development Poultry Development	Nutritive fodder, establishment of fodder banks. Assist cooperatives in the development of infrastructure for milk collection, transporting and processing. Infrastructure for poultry farming, production and supply of quality chicks to poultry farmers, allotment/leasing of community land for establishing poultry complexes.
2	Minor Forest Produce (MFP) Regeneration of species Training MFP collection Processing and Marketing	Planning MFP plantations, encouraging cultivation of MFP in existing forests, encourage plantations of MFP such as gum, resin, oil seeds, etc. plantation of MFP in drought areas. Training of tapping of gums, resins, etc. and grading. Monitoring of MFP collection, timely payment of collection. Setting up of SSI units for value addition of MFP, fixing of support price, godowns for storage, market extension activities.
3	Small Scale Industries Infrastructure Development Credit, financial assistance	Developing inter-linkages of institutions and organisations, establishment of small industrial estates, development of food processing complexes. Providing guidance about credit facilities and other financial incentives and coordination of credit support activities.
4	Khadi, Village & Cottage (KV&C) Industries Training, skill development Infrastructure Development and Credit financial support	Establishment of Training Centers for skill development. Supply of raw materials, equipment and other inputs, setting up of retail showrooms. Credit plan preparation, supervision of credit flow and financial assistance. Providing guidance about credit facilities. Coordination of credit support activities.
5	Cultural activities Promotion of cultural activities	Maintenance and supervision of Nehru Yuva Kendras.
TALUK PANCHAYATS		
1	Animal Husbandry Dairy Development Poultry Development	Development and opening of new milk routes for milk collection, promotion of milk production, ensuring timely payment to milk producers. Supply of quality milch animals. Training of poultry farmers, supply of poultry needs.
2	MFP Regeneration of MFP species Training Processing & marketing charges	Establishment of nurseries for MFP species. Organising training at Taluk Panchayat level. Constitution of Joint Forest Management Committee with Forest Department, ensuring value addition to MFP.
3	KV&C Industries Planning, Monitoring and Supervision Training, skill development and transfer of technology to beneficiaries Infrastructure development Credit and financial support Credit and financial assistance from Government departments and agencies	Preparation of Plan for KV&C Industries, other artisan activities. Selection of beneficiaries for training and skill development, arranging master craftsmen. Transfer and upgradation of technology. Supply of raw materials, equipment and other inputs to beneficiaries, coordination of infrastructure development plans, construction of workshops and market complexes, organising the cooperatives for production and marketing. Providing credit support, assisting in project plan formulation, arrangement of subsidy and financial support, monitoring of progress. Assist in providing financial assistance.

Sl.No.	Subject/Activity	Functions not transferred
4	Small Scale Industries Industrial Resource Potential Survey Development of Infrastructure Entrepreneur development	Assisting in Industrial Resource Potential survey. Establishing small rural industrial estates and complexes. Organising entrepreneurial development programmes, selection of entrepreneurs, establishing industrial counselling and guiding centres. Assist entrepreneurs in formulating viable projects.
5	Rural Electrification including distribution	Monitoring and reporting progress of energisation of irrigation pumpsets
GRAMA PANCHAYATS		
1	Animal Husbandry Veterinary services-Feeding and Fodder	Supervision of Rural Livestock Unit Service Centers. Help in establishing cooperative fodder farm, allocation of community land for fodder production, controlling grazing, distribution of fodder during droughts.
2	MFP Regeneration of MFP species Training Processing and marketing charges	Identification of families willing to plant MFP species, distribution of MFP seedlings. Selection of trainees. Promotion of primary processing and value addition to MFP species, ensuring timely payment to MFP collectors.
3	Small Scale Industries Industrial Resource Potential Survey Development of Infrastructure	Assisting in survey and project formulation. Identification of suitable locations for rural industries.
4	KV&C Industries Planning, Monitoring and Supervision Infrastructure	Assisting TPs in identifying potential activities and formulation of projects. Assisting in distribution of raw material, equipment, <i>etc.</i> construction of common workshops/work places and market complexes.
5	Rural Electrification including distribution	Land acquisition for installing/erecting electrification transmission poles
6	Technical Training and Vocational Education Promotion of Vocational Courses	Assist in identification of eligible candidates for vocational training.
7	Markets and Fairs Development of market yards	Construction of market complexes within the Grama Panchayat.
8	Social Welfare Drug prevention	Rehabilitation of drug addicts, take drug addicts to counselling/ de-addiction centres.

Appendix 1.5

Powers of State Government in relation to PRIs

(Reference: Paragraph 1.7.1/Page 11)

Section of KPR Act	Powers	Nature of power and conditionalities attached to its exercise
311	Power to make rules	The State Government may after previous publication by notification in the Official Gazette, make rules to carry out the purpose of the KPR Act. A rule under this Act may be made with retrospective effect and when such a rule is made the reasons for making the rule shall be specified in a statement laid before both Houses of the State Legislature, subject to any modification made under Section 320 of KPR Act. Every rule made under this Act shall have effect as if enacted in the KPR Act.
268(2)	Dissolution of Panchayats	If in the opinion of the State Government, a ZP or a TP exceeds or abuses its power or is not competent to perform or makes persistent default in the performance of the duties imposed on it under the Act or any other law for time being in force, the Government may, by an order published in the Official Gazette, dissolve such ZP or TP.
236	Conduct enquiry	The State Government may, at any time for reasons to be recorded, cause an inquiry to be made by any of its officers in regard to any GP, TP or ZP on specific matters concerning it, or any matters with respect to which the sanction, approval, consent or orders of the State Government is required under the KPR Act. The Officer holding such inquiry shall have the powers of the Civil Court under the Code of Civil Procedure 1908, to take evidence and to compel attendance of witnesses and production of documents for the purpose of the inquiry.
253 and 262	Access to audit reports	The Auditor shall, for the purpose of the audit have access to all the accounts and other records of TPs and ZPs. The Auditor shall send every year to the State Government, a consolidated audit report in respect of the TPs in the State and the State Government shall lay the consolidated report before both the Houses of the State Legislature. The State Government shall on receipt of the audit report of the ZPs, lay them before both the Houses of the State Legislature.
300	To obtain annual administrative report from PRIs	As soon as may be after the first day of April in every year and not later than such date as may be fixed by the State Government, the Secretary of GP/EO of TP and CEO of ZP shall place before the GP/TP/ZP respectively, a report of the administration of the GP/TP/ZP during the preceding official year in such form and with such details as the State Government may direct and shall forward the report with the resolution of the GP/TP/ZP thereon to the ZP and State Government, respectively. ZP shall on receipt of the reports, review the working of the GPs and TPs and shall submit a consolidated report in this behalf to the State Government.
196	Cadre control staff	The State Government shall appoint an Officer not below the rank of the Deputy Commissioner of a district as CEO of the ZP and also appoint a Chief Accounts Officer, Chief Planning Officer and one or more Deputy Secretaries for each ZP. The State Government shall post from time to time to work under every ZP such number of other officers and officials of the State Government (including any officers and officials appointed to such services from amongst persons employed by existing local authorities) and officers of the All India Services as the State Government considers necessary.

Source: KPR Act.

Appendix 1.6

Statement showing excess and savings over Budget for the year 2009-10

(Reference: Paragraph 1.12.3/Page 16)

(₹ in crore)

Sl No.	Zilla Panchayat	Number of major heads	Expenditure without budget provision	Expenditure incurred in excess of Budget provision				Savings in Expenditure over budget provision			
				Number of major heads	Budget provision	Actual Expenditure	Excess (per cent)	Number of major heads	Budget provision	Actual Expenditure	Savings (per cent)
1	Bagalkot	-	-	6	27.56	31.86	16	10	101.55	85.42	16
2	Bangalore (Rural)	-	-	1	1.43	1.91	34	11	27.33	18.69	32
3	Bangalore (Urban)	-	-	-	-	-	-	10	42.69	32.61	24
4	Belgaum	-	-	-	-	-	-	10	196.55	150.58	23
5	Bellary	3	0.72	4	2.94	4.22	44	10	101.72	69.42	32
6	Bidar	-	-	2	0.69	0.87	26	11	53.61	43.56	19
7	Bijapur	-	-	7	2.86	3.30	15	11	56.07	48.80	13
8	Chamarajanagar	-	-	-	-	-	-	14	0.24	0.19	21
9	Chikamagalur	-	-	10	10.75	12.88	20	5	24.98	18.49	26
10	Chikkaballapur	-	-	4	2.56	3.28	28	14	56.63	45.92	19
11	Chitradurga	-	-	-	-	-	-	-	-	-	-
12	Dakshina Kannada	-	-	-	-	-	-	-	78.57	48.82	38
13	Davanagere	4	5.88	-	-	-	-	8	50.25	39.02	22
14	Dharwad	-	-	-	-	-	-	-	-	-	-
15	Gadag	-	-	-	-	-	-	10	41.83	30.03	28
16	Gulbarga	-	-	-	-	-	-	13	157.32	110.39	30
17	Hassan	-	-	3	0.20	0.24	20	9	74.08	51.49	30
18	Haveri	2	7.78	2	6.10	8.04	32	20	161.82	75.91	53
19	Kodagu	-	-	-	-	-	-	-	-	-	-
20	Kolar	4	0.19	3	0.27	0.54	100	13	38.05	29.96	21
21	Koppal	-	-	-	-	-	-	7	46.20	36.22	22
22	Mandya	-	-	4	5.47	6.62	21	-	23.01	18.73	19
23	Mysore	1	1.16	1	3.48	3.59	*	11	57.15	47.87	16
24	Raichur	-	-	-	-	-	-	11	23.01	18.73	19
25	Ramanagara	-	-	-	-	-	-	14	33.39	0.16	99
26	Shimoga	-	-	8	16.54	16.79	*	8	36.37	19.96	45
27	Tumkur	-	-	-	-	-	-	14	95.40	82.46	14
28	Udupi	-	-	-	-	-	-	9	12.80	10.70	16
29	Uttara Kannada	2	0.24	2	1.38	1.74	26	10	83.89	64.56	23
	Total		15.97								

* Percentage less than 10 not indicated.

Appendix 1.7

List of multiple bank accounts

(Reference: Paragraph 1.12.4/Page 16)

Sl.No.	Name of Zilla Panchayat	Number of bank accounts required	Number of bank accounts operated
1	Belgaum	4	9
2	Bangalore (Rural)	2	5
3	Bijapur	2	4
4	Chitradurga	3	6
5	Hassan	2	4
6	Kolar	5	11
7	Mysore	6	13
8	Shimoga	2	4
	Total	26	56

Source: Certified annual accounts of ZPs

Appendix 1.8

Statement showing TP/GP Suspense outstanding in ZP accounts

(Reference: Paragraph 1.12.4/Page 16)

(₹ in crore)

Sl.No.	Name of Zilla Panchayat	Taluk Panchayat Suspense	Grama Panchayat Suspense
1	Bidar	4.86	1.27
2	Chamarajanagar	1.01	-
3	Chikmagalur	1.01	-
4	Davanagere	0.84	0.40
5	Dharwad	1.04	1.34
6	Gulbarga	1.96	-
7	Hassan	9.18	0.03
8	Haveri	37.31	1.19
9	Kolar	0.22	-
10	Koppal	59.83	-
11	Madikeri	-	0.33
12	Mandya	1.99	7.22
13	Mysore	5.07	5.94
14	Raichur	0.80	0.02
15	Tumkur	0.04	-
16	Udupi	-	0.51
17	Uttara Kannada	1.74	-
	Total	126.90	18.25

Source: Certified annual accounts of ZPs

Appendix 1.9

Non-submission of accounts for amounts drawn on AC bills

(Reference: Paragraph 1.12.6/ Page 17)

Sl. No.	Zilla Panchayat	Number of Departmental Officers	Number of NDC bills pending	Amount (₹ in crore)	Earliest year from which pending
1	Bangalore (Rural)	1	74	0.01	1987-88
2	Dakshina Kannada	1	14	0.03	2001-02
3	Kolar	3	1	0.02	2006-07
4	Koppal	NF	12	0.20	1999-2000
5	Mysore	22	NF	2.97	1986-87
Total		27	101	3.23	

Source: As furnished by ZPs

NF - not Furnished

Appendix 1.10**Non-closure of inoperative bank accounts****(Reference: Paragraph 1.12.8/Page 18)****(₹ in crore)**

Sl.No.	Name of Zilla Panchayat	Amount
1	Bangalore (Rural)	0.93
2	Belgaum	8.28
3	Davanagere	0.91
4	Gadag	0.26
5	Haveri	0.80
6	Kolar	1.92
	Total	13.10

Appendix 1.11

Cases of misappropriation/defalcation

(Reference: Paragraph 1.12.10/ Page 18)

(₹ in crore)

Sl. No.	Zilla Panchayat	Under investigation		Pending in court		Others		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bagalkot	3	0.19	-	-	-	-	3	0.19
2	Bangalore (Rural)	5	0.06	-	-	-	-	5	0.06
3	Belgaum	8	0.86	-	-	-	-	8	0.86
4	Chamarajanagar	20	0.34	-	-	-	-	20	0.34
5	Dakshina Kannada	31	0.57	1	0.01	-	-	32	0.58
6	Gadag	2	0.10	1	0.18	10	0.33	13	0.61
7	Gulbarga	3	4.05	-	-	-	-	3	4.05
8	Hassan	31	0.57	-	-	-	-	31	0.57
9	Koppal	3	0.07	6	0.90	8	0.23	17	1.20
10	Mysore	33	4.37	1	0.13	-	-	34	4.50
11	Shimoga	6	0.47	2	0.05	-	-	8	0.52
12	Tumkur	1	0.05	-	-	-	-	1	0.05
13	Udupi	-	-	-	-	1	0.11	1	0.11
14	Uttara Kannada	6	0.59	1	0.05	-	-	7	0.64
	Total	152	12.29	12	1.32	19	0.67	183	14.28

Source: As furnished by ZPs

Appendix 1.12

List of incomplete works

(Reference: Paragraph 1.13/ Page 19)

(₹ in crore)

Sl. No.	Zilla Panchayat	Buildings		Roads & Bridges		Water Supply works		Suvarna Grama		Total	
		Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure
1	Bagalkot	8	1.05	1	0.50	4	14.59	Nil	Nil	13	16.14
2	Belgaum	1	0.15	-	-	3	8.71	Nil	Nil	4	8.86
3	Gadag	2	0.20	-	-	1	6.59	Nil	Nil	3	6.79
4	Gulbarga	4	0.29	-	-	2	1.19	Nil	Nil	6	1.48
5	Mysore	4	0.44	-	-	2	1.29	3	2.17	9	3.90
6	Shimoga	-	-	-	-	5	12.29	6	1.18	11	13.47
7	Tumkur	4	0.10	-	-	1	1.01	16	9.68	21	10.79
8	Udupi	4	1.03	-	-	1	0.90	Nil	Nil	5	1.93
9	Uttara Kannada	-	-	-	-	2	12.47	1	0.17	3	12.64
	Total	27	3.26	1	0.50	21	59.04	26	13.20	75	76.00

Source: As furnished by ZPs

Appendix 2.1

Statement showing discrepancies between funds released and accounted during the period 2006-07 to 2009-10

(Reference: Paragraph 2.1.6.8/Page 29)

(₹ in lakh)

Sl.No.	Name of Taluk Panchayat	Funds released as per C-GSP	Accounted by Taluk Panchayats as of May 2010	Difference
1	Aland	1,008.46	985.61	22.85
2	Aurad	1,132.52	1,137.89	5.37
3	Beelgi	532.19	469.67	62.52
4	Channagiri	1,610.38	1,574.58	35.80
5	Gubbi	936.59	920.59	16.00
6	Humnabad	1,022.28	1,024.09	1.81
7	Kanakapura	1,284.46	1,268.33	16.13
8	Sandur	684.76	675.15	9.61
9	Shorapur	1,145.67	1,076.11	69.56
10	Sira	860.92	846.33	14.59

Appendix 2.2

Statement showing differences in opening and closing balance in the demand, collection and balance register

(Reference: Paragraph 2.1.6.8/Page 29)

(₹ in lakh)

Name of the Taluk Panchayat	Closing balance	Opening balance	Difference
	2005-06	2006-07	
Sandur	45.50	43.15	2.35
Yadgir	354.57	308.68	45.89
	2006-07	2007-08	
Channagiri	235.65	243.63	7.98
Sandur	57.92	59.80	1.88
Shorapur	234.11	222.32	11.79
Yadgir	445.12	445.66	0.54
	2007-08	2008-09	
Aurad	324.01	322.01	2.00
Channagiri	305.77	289.22	16.55
Shorapur	271.14	271.41	0.27
Yadgir	564.85	560.41	4.44
	2008-09	2009-10	
Channagiri	330.26	322.36	7.90
Humnabad	170.44	218.72	48.28
Sandur	59.09	61.54	2.45
Shorapur	322.00	329.54	7.54
Yadgir	666.90	661.33	5.57

Appendix 2.3

Details of drawal on self cheques

(Reference: Paragraph 2.2.7.1/Page 45)

Chitradurga Grameena Bank, Doddauarthyp GP SB.Account No: 3068

(Amount in ₹)

Sl.No.	Cheque No.	Amount	Sl.No.	Cheque No.	Amount
1	76577	6,500	8	495123	22,000
2	76992	7,590	9	495130	5,262
3	76580	34,638	10	216247	17,600
4	76993	7,200	11	216250	45,000
5	76996	35,956	12	216252	33,600
6	418674	11,180	13	216253	10,000
7	418680	12,000	14	216254	31,000
Total					2,79,526

SB.Account No: 3223

(Amount in ₹)

Sl.No.	Cheque No.	Amount	Sl.No.	Cheque No.	Amount
1	418512	11,000	9	418954	5,510
2	418513	6,000	10	418959	30,556
3	418514	17,000	11	418960	5,400
4	418515	15,278	12	217081	45,307
5	418519	3,550	13	495055	7,000
6	418520	5,000	14	495056	5,000
7	418951	15,278	15	495057	5,000
8	418952	4,000	16	465059	8,000
Total					1,88,879

Vijaya Bank, Maskal GP

S.B. Account No: 4336

(Amount in ₹)

Sl.No.	Cheque No.	Amount	Sl.No.	Cheque No.	Amount
1	516718	1,500	8	95507	43,800
2	516720	2,000	9	95508	45,682
3	516719	45,684	10	95509	32,200
4	516722	3,300	11	95511	3,000
5	95505	4,800	12	95510	20,175
6	95504	22,842	13	95513	15,430
7	95506	11,215	14	95512	32,952
Total					2,84,580

**Pragathi Grameena Bank, Maradihally, Burujinaroppa GP
S.B. Account No. 3135**

(Amount in ₹)

Sl.No.	Cheque No.	Amount	Sl.No.	Cheque No.	Amount
1	840995	13,050	25	547982	8,241
2	840996	10,955	26	547981	16,735
3	840999	23,991	27	547980	19,655
4	840998	18,060	28	547985	31,291
5	840997	11,400	29	547983	12,956
6	547951	15,170	30	547986	5,000
7	547960	40,476	31	547988	7,568
8	547958	14,584	32	547995	26,480
9	547959	14,584	33	986911	6,650
10	547961	12,050	34	986919	1,800
11	547962	4,705	35	986918	6,250
12	547965	35,910	36	986917	30,272
13	547966	14,848	37	987018	2,400
14	547967	28,800	38	987012	3,000
15	547969	3,805	39	985161	1,20,000
16	547968	28,309	40	985162	6,650
17	547970	10,464	41	985163	5,000
18	547972	26,986	42	985166	1,300
19	547973	14,360	43	985169	15,000
20	547974	6,248	44	985178	43,800
21	547976	6,850	45	987151	10,000
22	547977	2,000	46	987153	45,000
23	547978	6,576	47	547987	4,610
24	547979	4,000			
	Total				7,97,839
	Grand Total				15,50,824

Appendix 2.4

Statement showing the details of amounts drawn by PRED to avoid lapse of grants

(Reference: Paragraph 2.2.7.2/Page 46)

(₹ in lakh)

Sl.No.	Scheme	Head of Account	Amount
1	Twelfth Finance Commission Maintenance of buildings	2059-80-053-5-04-200 NP	43.24
2	Nanjundappa varadhi	4215-01-102-9-06-133 P	118.10
3	Twelfth Finance Commission Roads maintenance	3054-04-337-1-79-050 P	90.00
4	Horticulture buildings	2401-00-119-6-71-050 P	3.57
5	Agriculture buildings	2401-00-800-04-050 P	4.19
6	Backward Class and Minorities Hostel buildings	2225-03-800-53-050 P	19.37
7	NABARD-Secondary school buildings	2202-02-800-1-10 P	32.99
8	Additions and alterations	2202-02-109-0-77 P	8.23
9	Land acquisition cases	4702-00-101-9-01-132 P	0.19
10	Veterinary buildings	4403-00-101-0-02-436 P	9.65
11	Anganwadi buildings	4235-02-102-1-02-133 P	51.62
12	Suvarna Gramodaya Capital expenditure	4215-02-102-1-02-132 P	76.50
13	Suvarna Gramodaya-Special Component Plan (SCP)	4215-02-800-0-02-422 P	22.56
14	Suvarna Gramodaya - Tribal Sub Plan	4215-02-800-0-02 -423 P	11.42
15	Development of ST colony	2225-02-794-0-01-423 P	128.07
16	Rural communication SCP	5054-04-800-3-03-133 P	193.90
17	Rural Communication (Tribal Sub Plan)	5054-04-800-3-03-423 P	20.57
18	Rural Communication (SCP)	5054-04-800-3-03-422 P	16.12
19	Rural Communication-SCP	5054-04-337-7-01-133 P	20.04
Total			870.33

Appendix 2.5

Statement showing outstanding items under Miscellaneous Public Works Advances

(Reference: Paragraph 2.2.10.1/Page 55)

(₹ in lakh)

Sl.No.	Year	No. of items	Amount
1	1987-88	5	1.87
2	1988-89	7	4.85
3	1989-90	6	13.74
4	1990-91	5	20.63
5	1991-92	6	6.34
6	1992-93	8	70.28
7	1993-94	1	2.43
8	1996-97	4	20.21
9	1997-98	3	9.09
10	1998-99	10	117.80
11	1999-2000	2	3.48
12	2000-01	1	14.37
13	2001-02	6	21.46
14	2002-03	5	7.21
15	2003-04	2	4.51
16	2004-05	3	1.10
17	2005-06	1	1.00
18	2006-07	1	1.92
	Total	76	322.29

Appendix 3.1

Duties and powers of Officers of ULBs

(Reference: Paragraph No. 3.2.4/Page 75)

Officers of ULB	Powers
Commissioner/Chief Officer	The Commissioner/Chief Officer shall perform all the duties and exercise all the powers specifically imposed or conferred upon him by or delegated to him under the KMC/KM Acts. He shall issue and withhold/withdraw all licenses and permissions. He shall receive and recover and credit to the municipal fund all fees payable for license and permissions granted or given by him under the Act. He shall take steps to remove any irregularity pointed out by the Auditor and shall report to the Council/Standing Committees, all cases of fraud, embezzlement, theft or loss of municipal money or property. He shall supply any return, statement, estimate, statistics, accounts, report or a copy of any document in his charge called for by the Municipal Council or the Standing Committee and shall comply with any orders passed thereon. He shall exercise supervision and control over the acts and proceedings of all officers and servants of the Municipal Council in matters of executive administration and in matters concerning the accounts and records.
Engineer	The Engineer of Municipal body is in charge of public works, gardens and roadside trees. He is responsible for preparation of all plans, estimates and execution of municipal works and their maintenance.
Revenue Officer	The Revenue Officer is responsible for the collection of all municipal revenue including the property taxes, cesses, licence fees, rents from buildings, <i>etc.</i>
Accounts Officer/Accountant	The Accounts Officer/Accountant is responsible for keeping the accounts and records relating to collection of revenue and expenditure there from. He is responsible to maintain general cash book, classified register of receipts and payments, pass book with a recognised bank or Government Treasury. He shall prepare accounts of receipt and expenditure and lay before the Municipal Council and also maintain all special fund accounts.
Health Officer	The Health Officer shall supervise and control the work of the Health Department including conservancy.
Internal Auditor/Accounts Superintendent	The Internal Auditor is responsible for concurrent supervision over municipal income and expenditure. He shall deal with audit note and statements of objection of the State Government Auditor, examine and certify all accounts, returns, statements and complete the examination of the monthly account within the first fortnight of the ensuing month and submit it to the Chief Officer. He shall adopt all measures and precautions to secure the Municipality against loss or harm arising from dishonesty, error or irregularity.

Appendix 3.2
Role of the State Government with respect to ULBs
(Reference Paragraph No.3.7.1/Page 79)

Powers	Nature of powers and conditionalities attached to its exercise
Power to frame Rules	The State Government may by notification in Gazette, frame rules for the KMC/KM Acts after approval by the State Legislature. (Section 421 of KMC Act and Section 323 of KM Act)
Power to dissolve ULBs	The State Government shall, by notification in the Gazette, dissolve the ULBs, if the ULBs fail to perform or default in the performance of any of the duties imposed on them, after giving reasonable opportunity. The order of dissolution of the ULBs shall be laid before both the houses of State legislature with a statement of the reasons there for. The State Government may appoint the Administrator during the period of dissolution of the ULBs. (Sections 99 and 100 of KMC Act, Sections 315 and 316 of KM Act)
Power to cancel and suspend a resolution or decision taken by ULBs	The State Government may cancel a resolution or decision taken by ULBs, if the State Government is of the opinion that it is not legally passed or in excess of the power conferred by KMC and KM Acts, any other law or likely to endanger human life, health, public safety or communal harmony or in violation of directions issued by Government. (Section 98 of KMC Act and Section 306 of KM Act)
Power of appointment, cadre control and transfers	The Commissioner and Chief Officers of ULBs are Government Servants and the staff in the ULBs are municipal employees. The State Government regulates the classification, method of recruitment, conditions of service, pay and allowance, discipline and conduct of the staff and officers of ULBs. The State Government may at any time transfer the Officers from a ULB and the staff is transferred by the Municipal Council. The State Government shall lend the services of the Government officers and employees to ULBs as may be necessary for the implementation of any schemes, project or plan assigned to the ULBs. An appeal against any order of the ULBs imposing penalty on any officer or employee shall lie with the State Government.

Appendix 3.3

Deviations from guidelines under TFC grants

(Reference: Paragraph 3.8.3/Page 81)

(₹ in lakh)

Sl. No.	Name of the ULB	Activities to which diverted	Amount
1	TMC, Hoovinahadagali	Purchase of computer printer, fax machine, photocopier, UPS and computer furniture	3.68
		Construction of office building in TMC premises	2.75
2	TMC, Ullal	Purchase of photocopier	0.85
3	CC, Gulbarga	Advances treated as expenditure	25.25
4	CC, Dharwad	Repair works	52.09
		Aluminium windows to Hubli-Dharwad Municipal Corporation building	1.30
		Repairs to office control room	0.23
		Construction of house to six beneficiaries under 18% Scheme	5.49
		Construction of building at Corporation premises	1.11
		Furniture to zonal office	15.57
		Kannada Rajyothsava celebration	0.27
		Repair works	0.53
5	TMC, Malur	Building repairs, roads and bridges	14.17
		Printing of Karnataka Milk Federation materials, construction of community hall, transfer of funds to Municipal accounts	4.55
6	CMC, Harihar	Diversion to CMC fund	0.18
7	TMC, Vijayapura	Expenditure incurred on roads and maintenance of public buildings	103.00
8	CMC, Chitradurga	Construction of compound wall to landfill site at Damavvanahalli village and construction of drainage	60.20
9	TMC, Nelamangala	Expenditure incurred on roads and maintenance of buildings	20.75
Total			311.97

Appendix 4.1

Wasteful expenditure on providing utility cable ducts

(Reference: Paragraph 4.6/Page 106)

Sl. No.	Name of the work	Tendered cost (₹ in lakh)	Date of commencement of duct work	Date of commencement of widening work	Length of duct to be provided (meters)	Length actually provided (meters)	Date of payment of final bill	Payment made for duct (₹ in lakh)
1	Hosur road from Yenkey factory to Ayyappa temple (right hand side)	82.07	15.12.2009	10.2.2009	930	670.40	Final bill not paid	59.13
2	Hosur road from Yenkey factory to Ayyappa temple (left hand side)	82.01	7.11.2008	10.2.2009	930	870.60	October 2009	78.67
3	Palace road- 1.35Km to 1.75Km-both sides	69.87	19.8.2008	19.9.2008	790	387	Final bill not paid	34.06
4	Race course road-0Km to 1.66Km-northern side	111.19	17.10.2008	25.3.2008	1,267	347	Final bill not paid	32.85
5	Race course road - 0.30Km to 1.66Km-southern side	118.13	15.12.2008	25.3.2008	1,346	814	August 2009	108.72
6	Sheshadri road -from Anandarao Circle to KR Circle – right hand side	91.74	15.12.2008	28.1.2009	990	550	Final bill not paid	52.99
7	Sheshadri road-from Anandarao Circle to KR Circle – left hand side	91.55	10.2.2009	28.1.2009	990	650	Final bill not paid	64.28
Total					7,243	4,289		430.70