

Appendix I

(Reference: Paragraph 1.1.5; Page 4)

Statement showing selected CHCs, PHCs and Sub-Centres in 5 districts test checked

District	CHC/Block	PHC	Sub Centre	
Faridabad	Kheri Kalan	Kheri Kalan	Kheri Kalan	
			Badoli	
	Kuruli	Kuruli	Palla	
			Palla	
			Wazirpur	
			Kuruli	
			Fajjupur	
			Panhera	
	Hodal	Hodal	Panhera	
			Jahjru	
			Hodal-I	
			Karman	
			Hasanpur	
			Hassanpur	
Ambala	Mullana	Mullana	Pingore	
			Dhanoura	
	Chaurmastpur	Chaurmastpur	Zaffarpur	
			Samlehri	
			Samlehri	
			Tepla	
			Bihta	
			Bihta	
	Shahjadpur	Shahjadpur	Sabga	
			Chaurmastpur	
			Chaurmastpur	
			Suller	
			Panjokhra	
			Panjokhra	
Bhiwani	Jhokukalan	Jhokukalan	Raiwali	
			Shahjadpur	
	Kairu	Kairu	Bichpari	
			Jhokukalan	
			Dadibana	
			Balkara	
			Balkara	
			Mauri	
	Fatehabad	Bhuna	Bhuna	Kairu
				Hetanpura
Bhattu		Bhattu	Jui	
			Jui	
			Chandawas	
			Tosham	
Bhuna		Bhuna	Tosham	
			Tosham	
	Sungarpur			
	Jamalpur			
	Jamalpur			
	Sipper			
Fatehabad	Bhuna	Bhuna	Bhuna-I	
			Lehrian	
	Bhattu	Bhattu	M. P. Rohi	
			M. P. Rohi	
			Khajuri	
			Bhattu	
	Ratia	Ratia	Dhand	
			Dhand	
			Bangaon	
			Bangaon	
Bhirdana	Bhirdana	Kukdawali		
		Kukdawali		
		Ratia-I		
		Ratia		
Bhirdana	Bhirdana	Bhundrwash		
		Bhundrwash		
Hanspur	Hanspur	Bhirdana		
		Bhirdana		
Hanspur	Hanspur	Hanspur		
		Hanspur		

Audit Report (Civil) for the year ended 31 March 2009

Sonipat	Gohana	Rukhi	Mahara
			Rabra
		Lath	Jouilly
			Nagal
	Badkhalsa	Jakhouli	Jhundpur
			Khewra
		Halalpur	Katlupau
			Barota
	Juan	Murthal	Murthal
			Deepalpur
		Mahra	Barwasni
			Shahzadpur

Appendix II
(Reference: Paragraph 1.1.8.2; Page 8)
Statement showing shortage of Medical and para medical staff at CHC level
(3 CHCs selected in each district) in 5 districts test checked

Post	IPHS norms	Requirements in 15 CHCs in 5 districts	Availability						Total	Shortage
			Faridabad (3 CHC)	Ambala (3 CHC)	Fatehabad (3 CHC)	Bhiwani (3CHC)	Sonipat (3 CHC)			
<i>General Surgeon</i>	1	15	1	1	0	0	1	3	12	
<i>Obstetrician/ Genealogist</i>	1	15	1	1	0	1	2	5	10	
<i>Anesthetists</i>	1	15	1	1	1	0	1	4	11	
<i>Other Specialist (if any)</i>	0	0	0	0	0	0	0	0	0	
<i>Physician</i>	1	15	1	0	0	0	0	1	14	
<i>Pediatrics</i>	1	15	0	0	1	1	1	3	12	
<i>Eye Surgeon</i>	1	15	1	0	0	0	2	3	12	
<i>General duty officer (MO)</i>	0	0	0	5	3	1	7	16	(+)16	
Total		90	5	8	5	3	14	35	55	
Public Health Programme Manager	1	15	1	0	0	0	0	1	14	
ANM	1	15	1	1	3	6	3	14	1	
Dresser	1	15	1	1	2	2	0	6	9	
Lab. Technician	1	15	0	2	3	2	5	12	3	
Ophthalmic Asstt.	1	15	2	1	2	2	2	9	6	
Sweeper	3	45	2	6	7	3	5	23	22	
OPD Attendant	1	15	0	0	2	3	1	6	9	
Statistical Asstt./Data Entry Operator	1	15	1	0	3	2	3	9	6	
Any Other staff (Information Asstt.)	0	0	2	0	0	0	0	2	(+)2	
Staff Nurse	7	105	2	8	19	7	14	50	55	
P H Nurse	1	15	0	0	1	0	1	2	13	
Pharmacist/compo under	1	15	1	4	3	4	5	17	(+)2	
Radiographer	1	15	1	0	3	2	2	8	7	
Ward boys	2	30	0	1	6	4	3	14	16	
Chowkidar	1	15	1	2	2	0	0	5	10	
O T Attendant	1	15	0	2	1	1	0	4	11	
Registration Clerk	1	15	0	2	2	0	0	4	11	
Total		375	15	30	59	38	44	186	189	

Note: **Italic** pertains to Medical Staff (Doctors).

Appendix III

(Reference: Paragraph 1.1.8.2; Page 8)

**Statement showing shortage of Medical and para medical staff at PHC level
(2 PHCs selected under each CHC) in 5 districts test checked**

Post	IPHS norms per PHC	Requirements in 30 PHCs in 5 districts	Availability						Shortage
			Faridabad (6 PHC)	Ambala (6 PHC)	Fatehabad (6 PHC)	Bhiwani (6 PHC)	Sonipat (6 PHC)	Total	
<i>Medical Officer</i>	2	60	7	9	3	4	11	34	26
Staff Nurse	3	90	2	7	2	7	8	26	64
Health Educator	1	30	0	0	0	0	0	0	30
Clerks	2	60	0	0	0	1	0	1	59
Driver	1	30	1	0	0	1	0	2	28
Pharmacist	1	30	2	5	3	5	6	21	9
Health Worker (Female)	1	30	4	6	3	6	7	26	4
Health Asstt (one male and one female)	2	60	2	1	1	1	4	9	51
Lab. Technician	1	30	1	3	2	5	4	15	15
Class-IV	4	120	12	9	4	15	10	50	70
Total	18	540	31	40	18	45	50	184	356

Note: **Italic pertains to Medical Staff (Doctors).**

Appendix IV

(Reference: Paragraph: 1.1.10.2; Page: 12)

Statement showing the details of pregnant women receiving IAF administration in test checked districts

Name of District	Year	No. of pregnant women registered	No. of registered pregnant women who received IFA administration		Total
			Prophylaxis	Therapeutic	
Faridabad	2005-06	63,209	38,342	32,058	70,400
	2006-07	66,872	38,608	27,860	66,468
	2007-08	60,898	45,338	38,392	83,730
	2008-09	69,581	45,998	21,426	67,424
Ambala	2005-06	26,991	9,930	17,682	27,612
	2006-07	27,721	6,335	5,813	12,148
	2007-08	25,816	19,889	6,882	26,771
	2008-09	30,583	15,317	6,394	21,711
Bhiwani	2005-06	38,690	35,067	30,792	65,859
	2006-07	38,196	22,599	17,873	40,472
	2007-08	33,694	28,223	21,251	49,474
	2008-09	37,422	13,970	10,820	24,790
Fatehabad	2005-06	20,781	12,618	8,986	21,604
	2006-07	23,939	8,267	6,357	14,624
	2007-08	20,116	11,581	7,753	19,334
	2008-09	20,827	2,980	7,905	10,885
Sonipat	2005-06	29,556	21,954	16,264	38,218
	2006-07	32,146	16,445	9,779	26,224
	2007-08	33,261	23,316	17,358	40,674
	2008-09	29,153	15,643	7,162	22,805
Total	2005-06	1,79,227	1,17,911	1,05,782	2,23,693
	2006-07	1,88,874	92,254	67,682	1,59,936
	2007-08	1,73,785	1,28,347	91,636	2,19,983
	2008-09	1,87,566	93,908	53,707	1,47,615

Source: Annual Status Reports of the department.

Appendix V

(Reference: Paragraph 1.1.10.2; Page 12)

Statement showing targets and achievements of institutional deliveries in test checked districts

Name of District audited	Year	Number of institutional deliveries		Shortfall in institutional deliveries
		Target	Achievement	
Faridabad	2005-06	27,980	25,911	2,069
	2006-07	28,574	24,940	3,634
	2007-08	32,047	29,382	2,665
	2008-09	36,930	33,284	3,646
Ambala	2005-06	11,946	9,185	2,761
	2006-07	11,842	11,667	175
	2007-08	13,584	14,212	(+) 628
	2008-09	27,000	16,092	10,908
Bhiwani	2005-06	17,124	7,929	9,195
	2006-07	16,317	5,976	10,341
	2007-08	17,730	8,647	9,083
	2008-09	18,068	15,981	2,087
Fatehabad	2005-06	9,198	6,573	2,625
	2006-07	10,227	11,261	(+) 1,034
	2007-08	10,585	12,833	(+) 2,248
	2008-09	14,448	14,337	111
Sonipat	2005-06	13,693	8,947	4,746
	2006-07	13,733	12,867	866
	2007-08	15,706	13,449	2,257
	2008-09	15,042	18,246	(+) 3,204
Total	2005-06	79,941	58,545	21,396
	2006-07	80,693	66,711	13,982
	2007-08	89,652	78,523	11,129
	2008-09	1,11,488	97,940	13,548

Source: Annual Status Reports of the department.

Appendix VI

(Reference: Paragraph: 1.1.10.5; Page: 14)

Statement showing targets and achievements under immunisation in test checked districts

Name of District audited	Year	Target for complete Immunizations	Actual achievement				
			Up to one Year (Complete course)	Above one and half year (DPT & OPV booster)	Above five years (DT only)	Above 10 years (TT)	Above 16 years (TT)
Faridabad	2005-06	52,572	52,323	48,108	51,684	44,752	42,218
	2006-07	54,321	54,414	42,385	53,567	49,576	43,792
	2007-08	60,793	52,755	42,267	48,396	34,825	25,358
	2008-09	52,598	50,608	53,134	46,681	27,717	19,458
Ambala	2005-06	26,516	24,920	23,925	26,485	26,226	23,735
	2006-07	26,804	26,200	23,810	28,290	26,685	23,453
	2007-08	28,558	25,487	24,317	28,027	28,535	25,265
	2008-09	30,505	26,622	24,584	29,658	27,522	24,179
Bhiwani	2005-06	38,589	38,761	32,800	34,027	31,944	29,368
	2006-07	38,897	35,419	32,279	30,988	29,138	21,662
	2007-08	38,632	37,438	34,543	34,297	32,385	24,362
	2008-09	37,664	35,110	31,266	31,516	28,105	21,043
Fatehabad	2005-06	20,012	20,528	19,175	22,076	18,775	16,422
	2006-07	20,012	20,031	18,409	20,443	18,341	14,989
	2007-08	22,012	19,723	18,421	21,306	17,278	14,375
	2008-09	21,314	19,882	14,268	21,578	15,887	12,352
Sonipat	2005-06	34,111	32,769	32,507	34,316	34,866	30,052
	2006-07	37,108	35,379	34,219	36,892	31,657	25,949
	2007-08	33,226	34,400	32,390	35,812	30,395	24,502
	2008-09	35,969	29,065	39,770	23,510	20,958	21,117
Total	2005-06	1,71,800	1,69,301	1,56,515	1,68,588	1,56,563	1,41,795
	2006-07	1,77,142	1,71,443	1,51,102	1,70,180	1,55,397	1,29,845
	2007-08	1,83,221	1,69,803	1,51,938	1,67,838	1,43,418	1,13,862
	2008-09	1,78,050	1,61,287	1,63,022	1,52,943	1,20,189	98,149

Source: Annual Status Reports of the department.

Appendix VII

(Reference: Paragraph 1.1.10.5; Page 14)

Statement showing targets and achievements of Vitamin A administration in test checked districts

District audited	Year	Target	Actual achievement		
			1st dose	2 nd dose	3 rd to 5 th dose
Faridabad	2005-06	59,412	53,670	47,428	45,197
	2006-07	54,321	18,147	14,816	18,916
	2007-08	60,793	31,698	25,211	32,289
	2008-09	50,966	23,263	15,924	17,652
Ambala	2005-06	27,458	21,967	21,273	41,928
	2006-07	27,678	5,639	5,334	11,995
	2007-08	25,632	20,169	17,682	27,790
	2008-09	26,800	9,186	7,907	9,061
Bhiwani	2005-06	38,589	34,645	29,953	65,062
	2006-07	38,897	14,209	12,001	23,484
	2007-08	38,632	26,420	22,366	50,153
	2008-09	37,664	15,557	16,520	28,672
Fatehabad	2005-06	21,837	18,738	17,976	13,139
	2006-07	22,012	6,397	5,757	8,061
	2007-08	21,807	15,940	14,762	25,234
	2008-09	21,314	7,532	6,949	8,112
Sonipat	2005-06	34,641	26,936	27,307	30,585
	2006-07	34,918	6,722	5,724	8,580
	2007-08	31,199	31,690	25,751	17,650
	2008-09	8,926	13,299	13,488	15,535
Total	2005-06	1,81,937	1,55,956	1,43,937	1,95,911
	2006-07	1,77,826	51,114	43,632	71,036
	2007-08	1,78,063	1,25,917	1,05,772	1,53,116
	2008-09	1,45,670	68,837	60,788	79,032

Source: Annual Status Reports of the department.

Appendix VIII

(Reference: Paragraph 1.1.10.6; Page 15)

Statement showing details of cataract surgery performed in the State

Year	Performance of cataract operations in Government sector		Performance of cataract operations in NGOs		Performance of cataract operations by private practitioners and others		Total cataract operations
	Number	Percentage	Number	Percentage	Number	Percentage	
2005-06	29,128	27	26,984	25	51,687	48	1,07,799
2006-07	24,477	22	34,260	30	54,157	48	1,12,894
2007-08	30,968	23	39,214	30	62,339	47	1,32,521
2008-09	20,697	16	47,969	37	62,160	47	1,30,826
Total	1,05,270	22	1,48,427	31	2,30,343	47	4,84,040

Source: Annual Status Reports of the department.

Appendix IX

(Reference: Paragraph 1.1.10.8; Page 17)

Statement showing details of Morbidity and Mortality due to various Vector Borne Diseases

District	Malaria (2005-09)		Japanese Encephalitis (2005-09)		Dengue (2005-09)	
	Cases	Deaths	Cases	Deaths	Cases	Deaths
Faridabad	871	0	0	0	483	2
Ambala	689	0	6	4	25	0
Bhiwani	8,493	0	0	0	27	0
Fatehabad	6,501	1	0	0	37	0
Sonipat	17,765	0	0	0	99	5
Total	34,319	1	6	4	671	7

Source: Annual Status Reports of the department.

Appendix X

(Refer paragraph: 1.3.6; page: 40)

Statement showing wasteland area in desert districts

Name of district	Position of wastelands in 1999-2000	2002-03	2003-04	2004-05	2005-06	2006-07
(Area in thousand hectares)						
Rewari	4	4	3	4	4	4
Bhiwani	23	22	20	20	20	20
Hisar	7	6	6	6	6	7
Fatehabad	2	3	2	2	2	2
Total	36	35	31	32	32	33

(Source: Statistical abstract published by Government of Haryana)

Appendix XI

(Refer paragraph: 1.3.7; page: 42)

Statement showing delay in release of State share

(Rupees in lakh)

Date of release of GOI share	Amount	Date of release of state share	Amount	Delay (in days)
Hisar (6th batch)				
06/09/2000	58.13	06/12/2000	19.37	91
30/10/2000	29.06	02/03/2001	9.69	123
06/03/2001	24.38	11/06/2001	8.13	97
26/04/2001	12.88	25/06/2001	4.06	60
19/09/2001	24.74	13/12/2001	8.25	85
10/02/2003	148.50	14/03/2003	49.50	32
26/06/2003	147.47	28/08/2003	49.16	63
28/09/2004	147.47	08/11/2004	49.16	41
23/01/2006	146.59	21/02/2006	44.41	29
15/10/2007	146.33	10/03/2006	4.45	-
		29/05/2008	48.78	226
Hisar (7th batch)				
31/01/2001	67.50	29/05/2002	22.50	483
05/03/2003	67.50	31/03/2003	22.50	26
26/06/2003	67.50	28/08/2003	22.50	63
28/09/2004	66.70	08/11/2004	22.23	41
Bhiwani (5th batch)				
21/10/1999	33.75	04/02/2000	11.25	106
06/03/2000	16.88	12/05/2000	5.63	67
05/03/2001	33.75	10/10/2001	11.25	219
23/01/2002	67.50	05/03/2002	22.50	41
10/02/2003	66.22	17/03/2003	22.07	35
26/06/2003	49.74	28/08/2003	16.58	63
25/10/2007	31.44	02/01/2008	10.48	69
Bhiwani (6th batch)				
06/09/2000	13.13	06/12/2000	4.38	91
30/10/2000	6.57	02/03/2001	2.19	123

Appendices

06/03/2001	28.13	11/06/2001	9.38	97
26/04/2001	14.06	25/06/2001	4.69	60
19/09/2001	12.37	13/12/2001	4.12	85
02/02/2002	74.25	29/05/2002	24.75	116
26/09/2002	74.25	24/02/2003	24.75	151
13/10/2003	73.08	10/12/2003	24.36	58
29/11/2004	74.22	31/03/2005	24.74	122
20/12/2007	70.02	15/02/2008	23.34	57
Bhiwani (7th batch)				
31/10/2001	67.50	29/05/2002	22.50	210
18/02/2003	67.50	21/03/2003	22.50	31
03/11/2003	66.58	18/12/2003	22.19	45
07/06/2004	67.50	04/08/2004	22.50	58
05/03/2008	60.16	19/05/2008	20.05	75

Appendix XII

(Refer paragraph: 1.3.8; page: 42, 43)

Statement showing targets and achievements of 5th to 8th batch of DDP and 1st to 4th batch of Hariyali of test checked districts

District	Batch Number	Number of projects	Target area (Private and Public)	Achievement	Percentage achievement
			(in hectares)		
Hisar					
DDP	6 th	44	22,213.00	20,971.00	94
	7 th	20	10,098.00	9,016.00	89
	8 th	24	12,000.00	5,642.00	47
Hariyali	1 st	23	11,500.00	4,979.00	43
	2 nd	23	11,500.00	2,958.00	26
	3 rd	26	13,000.00	1,232.00	9
	4 th	35	17,500.00	1,309.00	7
Total		195	97,811.00	46,107.00	47
Rewari					
DDP	5 th	15	7,578.83	7,554.00	100
	6 th	13	6,503.32	3,949.95	61
	7 th	10	5,048.17	2,942.25	58
	8 th	10	5,000.00	2,790.05	56
Hariyali	1 st	10	5,000.00	2,809.00	56
	2 nd	10	5,000.00	1,552.00	31
	3 rd	10	5,000.00	2,022.00	40
	4 th	10	5,000.00	1,856.00	37
Total		88	44,130.32	25,475.25	58
Bhiwani					
DDP	5 th	18	9,721.00	6,904.00	71
	6 th	22	11,908.00	9,326.00	78
	7 th	20	10,959.00	7,532.00	69
	8 th	27	13,500.00	7,184.00	53
Hariyali	1 st	27	13,500.00	7,069.00	52
	2 nd	27	13,500.00	4,498.00	33
	3 rd	36	18,000.00	7,260.00	40
	4 th	36	18,000.00	2,467.00	14
Total		213	1,09,088.00	52,240.00	48
Fatehabad					
DDP	6 th	20	10,690.00	4,908.00	46
	7 th	11	5,906.00	2,765.00	47
	8 th	14	7,000.00	4,466.14	64
Hariyali	1 st	14	7,000.00	1,282.00	18
	2 nd	14	7,000.00	1,220.00	17
	3 rd	14	7,000.00	3,305.00	47
	4 th	14	7,000.00	7,03.00	10
Total		101	51,596.00	18,649.14	36
Grand total		597	30,2625.32	14,2471.39	47

(Source: Quarterly reports of Directorate office and DRDAs)

Appendix XIII
(Refer paragraph: 1.3.8.1; page: 43)

Statement showing delayed start of works due to late identification of watershed areas

Name of watershed	Date of receipt of funds from GOI	Date of receipt of first instalment in watershed Committees	Delay (in days)
Bhiwani district			
Dwarka	10-December-99	30-March-01	476
Roopgarh	10- December -99	1-March-01	447
Dudiwala Kishanpura	23-October 2000	15-November-01	388
Matani-2	23-October 2000	14-March-02	507
Dhani Hunat	10- December -01	31-March-03	476
Hisar district			
Kharbla-1	10 April 2000	7-March-02	519
Bagla	10 April 2000	16-May-02	589
Pali	21 November, 2001	20- December -02	394
Birbaran	21 November, 2001	3- October 02	316
Rewari district			
Alawalpur-Tatarpur Khalsa	04- December -99	03-August-2000	243
Chhawwa	08- December -99	08-August-2000	244
Dhamlawas	24-March-01	11-April-2003	748
Kumroda	29-March-01	18-December-2002	629

Appendix-XIV
(Refer paragraph: 1.3.9; page: 46)

Statement showing component-wise expenditure incurred by Watershed Committees selected for physical verification

(Rupees in lakh)

Name	Fund released	Expenditure											Total	
		UGPL	Plantation	Sewer nullah	Land levelling	Percolation tank	Khurra/retaining wall	Channel/pipeline	Bunding	Pasture	Gypsum	Demonstration plot		
Bhiwani														
Dwarka	18.75	5.09	0.15	0.00	13.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.66
Roopgarh	15.65	5.33	0.00	0.00	7.55	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.14
Dudiwala Kishanpura	24.64	12.40	0.00	0.00	9.49	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.48
Matani-2	20.49	4.02	0.00	0.00	12.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.70
Dhani Hunat	24.00	7.59	0.48	0.00	9.60	0.00	0.00	5.11	0.00	0.00	0.00	0.00	0.00	22.78
Kheri Sanwal	18.50	8.94	0.00	0.00	6.51	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96
Sub-total	122.03	43.37	0.63	0.00	59.25	5.36	0.00	5.11	0.00	0.00	0.00	0.00	0.00	113.72
Hisar														
Kharbla-1	21.60	2.50	0.22	0.00	0.93	1.66	0.00	12.34	0.00	0.00	0.00	0.00	0.00	17.65
Bagla	21.60	5.93	0.21	0.00	0.72	3.11	0.00	6.48	0.00	0.00	0.40	0.00	0.78	17.63
Pali	21.70	5.94	0.37	0.00	0.00	1.75	0.00	12.89	0.00	0.00	0.99	0.00	0.00	21.94
Birbaran	22.20	0.00	0.00	0.00	0.00	11.64	0.00	0.00	0.00	0.00	0.00	0.00	0.95	12.59
Sub-total	87.10	14.37	0.80	0.00	1.65	18.16	0.00	31.71	0.00	0.00	1.39	0.00	1.73	69.81
Rewari														
Alawalpur-Tatarpur	17.38	7.32	1.14	0.02	0.13	0.57	4.79	0.00	1.88	0.00	0.00	0.00	0.00	15.85
Chhawwa	23.02	3.77	0.53	0.43	0.13	2.47	9.96	3.71	0.00	0.00	0.00	0.00	0.00	21.00
Kanhora	26.43	5.82	1.06	1.58	1.16	2.64	2.00	4.10	0.00	0.06	0.00	0.00	0.00	18.42
Dhamlawas	18.56	1.07	0.75	3.85	2.53	3.25	2.17	0.53	0.00	0.00	0.00	0.00	0.00	14.15
Kishanpur	17.75	0.00	0.00	1.52	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
Kumroda	21.90	0.11	0.66	1.22	0.88	5.93	6.50	4.15	0.00	0.00	0.00	0.00	0.00	19.45
Sub-total	125.04	18.09	4.14	8.62	4.83	23.31	25.42	12.49	1.88	0.06	0.00	0.00	0.00	98.84
G. Total	334.17	75.83	5.57	8.62	65.73	46.83	25.42	49.31	1.88	0.06	1.39	1.73	282.37	

Appendix XV
(Refer paragraph: 1.4.7; page: 62)

Statement showing operational performance of Haryana Roadways

(Rupees in crore)

Particulars	2004-05	2005-06	2006-07	2007-08	2008-09
Fleet at the end of the year	3,294	3,332	3,420	3,133	3,166
Average number of vehicles held	3,255	3,223	3,353	3,257	3,073
Average number of vehicles on road	3,141	3,132	3,161	3,026	2,936
Percentage of utilisation of vehicles	96.50	97.18	94.27	92.91	95.54
Number of employees	18,675	18,016	17,240	16,699	18,299
Employee vehicle ratio	5.67	5.41	5.04	5.33	5.78
Number of routes operated at the end of the year	NA	NA	1,516	1471	1545
Route kilometres	NA	NA	NA	NA	NA
Kilometres operated (in lakh)					
Gross	4,194.67	4,226.75	4,144.67	4,001.42	4,007.42
Effective	4,116.51	4,147.63	4,062.41	3,920.71	3,926.05
Dead	78.16	79.12	82.26	80.71	81.37
Percentage of dead kilometres to gross kilometres	1.86	1.87	1.98	2.02	2.03
Average kilometres covered per bus per day	359	363	352	355	366
Average revenue per kilometre (Rs)	15.64	16.41	17.44	17.63	18.39
Average expenditure per kilometre (Rs)	18.01	19.31	20.61	20.11	23.33
Loss (-)/Profit (+) per kilometre (Rs)	(-)2.37	(-)2.90	(-)3.17	(-)2.48	(-)4.94
Number of operating depots	20	20	20	20	20
Average number of break-down per lakh kilometres	0.01	0.01	0.01	0.01	0.01
Average number of accidents per lakh kilometres	0.08	0.08	0.08	0.08	0.08
Passenger kilometre operated (in crore)	1,410	1,518	1,471	1,382	1,433
Occupancy ratio (Load Factor)	68.50	73.20	72.40	70.50	73.00
Kilometres obtained per litre of diesel oil	4.88	4.94	5.03	4.97	4.90

Appendix XVI
(Refer Paragraph 2.1.1; Page No. 82)

Statement showing the amount recovered from the cashier and date of actual disbursement or deposited in treasury

Sr. No.	Date of drawal from treasury	Name of scheme/ purpose of drawal	Amount (in Rupees)	Date of disbursement as shown in cash-book	Date of actual disbursement or deposited in treasury
1.	15 October 2007	House Tax	72,785	15 October 2007	The amount of Rs 72,000 was deposited with Municipal Committee, Jind on 03 September 2008 and Rs 785 on 14 November 2008
2.	31 March 2008	JSY	57,600	31 March 2008	The amount was disbursed to CHC, Julana on 08 September 2008
3.	31 March 2008	JSY	31,800	31 March 2008	The amount was disbursed to General Hospital, Narwana on 16 September 2008
4.	11 August 2007	DRY	50,000	--	The amount was disbursed to CHC, Kalwa on 08 September 2008.
5.	11 August 2007	DRY	4,200	--	Out of Rs 50,000 drawn on 11 August 2007, the amount of Rs 45,800 was deposited in post office on 22 February 2008 and the balance amount of Rs 4,200 was deposited in treasury vide challan No. 88 dated 14 November 2008
6.	15 October 2007	DRY	50,000	--	The amount was disbursed to CHC, Khark Ramji on 08 September 2008
7.	28 November 2007	DRY	50,000	--	The amount was disbursed to CHC, Uchana on 08 September 2008
8.	28 November 2007	DRY	26,300	--	The amount was disbursed to CHC, Uchana on 08 September 2008
Total			3,42,685		

Appendix XVII
(Refer paragraph 2.1.5; page 82)
Statement of loss of interest on retention of money outside the Government account

(Rupees in lakh)

Sr. No.	Name of the bank	Account number	Name of account holder	Period of heavy balances in banks	Interest on treasury bill rate	Interest earned	Loss of interest
1.	Oriental Bank of Commerce (OBC), Civil Road, Rohtak	08432011006856	DRO-cum-LAO (IB), Rohtak	July 2007 to March 2009	82.83	NIL	82.83
2.	OBC, MDN Public School, Near Bus Stand, Rohtak	116810111000119	-do-	April 2007 to March 2009	3.65	NIL	3.65
3.	OBC, MDN Public School, Near Bus Stand, Rohtak	11681011000034	-do-	February 2007 to March 2009	14.65	NIL	14.65
4.	Allahabad Bank, Jhajjar Road, Rohtak	SB-15213	-do-	March 2007 to March 2009	4.68	1.96	2.72
5.	Punjab National Bank, Model Town, Rohtak	3341002100009104	-do-	January 2007 to March 2009	21.65	NIL	21.65
6.	Bank of Baroda, HUDA Complex, Rohtak	21400100005985	-do-	December 2006 to March 2009	17.07	2.56	14.51
7.	OBC, Civil Road, Rohtak	08432041000046	-do-	May 2008 to March 2009	35.57	NIL	35.57
8.	State Bank of India, Ambala City	SB-30046800579	DRO-cum-LAO (IB), Ambala City	May 2006 to March 2009	472.94	201.37	271.57
Total					653.04	205.89	447.15

Appendix XVIII
(Refer paragraph 2.3.2; page 94)
Statement showing extra expenditure

(Amount in Rupees)

Sr. No.	Description of items executed	Quantity executed	Rates paid to Sh. Ishwar Singh Contractor	Amount	Rates offered by M/s Neeraj Builders	Amount
1.	Providing and Laying 22.5 mm thick GSB	4,901.31 cum	Rs 700-P/cum	34,30,917	Rs 600-P/cum	29,40,786
2.	Collection and Carriage of Stone Metal 90-45 mm Gauge.	3,274.15 cum	Rs 510-P/cum	16,69,817	Rs 450-P/cum	14,73,368
3.	Collection and Carriage of Stone Metal 63-45 mm Gauge	2,494.09 cum	Rs 560-P/cum	13,96,690	Rs 475-P/cum	11,84,693
4.	Collection and Carriage of Stone Metal 53-22 mm Gauge.	4,890.64 cum	Rs 585-P/cum	28,61,024	Rs 475-P/cum	23,23,054
5.	Providing and Laying tack coat on WBM surface at 75 kg.	46,320.18 Sqm	Rs 23-P/Sqm	10,65,364	Rs 16-P/Sqm	7,41,123
6.	Providing and Laying tack coat on WBM surface at 50 kg.	66,023.75 Sqm	Rs 18-P/Sqm	11,88,428	Rs 10.50-P/Sqm	6,93,249
7.	Providing and Laying 75 mm thick BUSG.	3,473.99 cum	Rs 2,400-P/cum	83,37,576	Rs 1,775-P/cum	61,66,332
8.	Providing and Laying 50 mm thick BM.	2,075.24 cum	Rs 3,750-P/cum	77,82,150	Rs 2,950-P/cum	61,21,958
9.	Providing and Laying 20 mm thick PC.	66,023.75 Sqm	Rs 80-P/Sqm	52,81,900	Rs 59-P/Sqm	38,95,401
10.	Providing and Laying Seal Coat type A.	66,024.00 Sqm	Rs 35-P/Sqm	23,10,840	Rs 27-P/Sqm	17,82,648
11.	Earth Work on berms	10,503.00 cum	Rs 80-P/cum	8,40,240	Rs 27-P/cum	2,83,581
12.	Laying and consolidation of stone soling	3,274.15 cum 2,494.09 cum	Rs 100-P/cum	5,76,824	Rs 80-P/cum	4,61,459
13.	Laying and consolidation of stone metal	4,890.64 cum	Rs 100-P/cum	4,89,064	Rs 95-P/cum	4,64,611
14.	C.C. 1:8:16	5.85 cum	Rs 1,500-P/cum	8,775	Rs 1,100-P/cum	6,435
15.	1 st class brick work laid in CSM 1:5	12.47 cum	Rs 1,800-P/cum	22,446	Rs 1,500-P/cum	18,705
16.	Laying RCC Pipe	42.50 mtr	Rs 70-P/mtr	2,975	Rs 65-P/mtr	2,763
17.	Supply of 2 dia RCC hume pipe	42.50 mtr	Rs 1,200-P/mtr	51,000	Rs 900-P/mtr	38,250
18.	Providing and Laying tack coat with bitumen 25 Kg of 60/70 grade	41,505.25 sqm	Rs 8- P/Sqm	3,32,042	Rs 5.25-P/Sqm	2,17,903
19.	Preparation of sub-grade	21,875.69 Sqm	Rs 2.50-P/Sqm	54,689	Rs 3-P/Sqm	65,627
20.	Collection and carriage of screening	383.40 cum	Rs 150-P/cum	57,510	Rs 200-P/cum	76,680
Total				3,77,60,271		2,89,58,626
				Less rebate 6.5%	24,54,418	Less rebate 0.24%
				3,53,05,853		69,501
						2,88,89,125

Extra expenditure= Rs 3,53,05,853 less Rs 2,88,89,125 = Rs 64,16,728

Appendix XIX

(Refer paragraph 2.3.5; page 99)

Statement showing extra expenditure due to piecemeal purchases

Size of DI pipes	Quantity* received against supply orders June-August 2007	Rate	Quantity received against supply orders November 2007	Rate	Difference	Amount	Quantity received against supply orders January/ February 2008	Rate	Difference	Amount	Quantity received against repeat order March 2008	Amount
				(In Rupees)				(In Rupees)				(In Rupees)
1	2	3	4	5	(5-3) = 6	7	8	9	(9-3) =10	11	12	13
100/K-7												
With ED	3,36,677	626	30,292	625	(-)	30,292	66,072	712	86	56,82,192	0	0
Without ED	1,22,857	565	0	565	0	0	0	619	54	0	0	0
150/K-9												
With ED	1,53,596	944	18,165	1,055	111	20,16,315	20,714	1,146	202	41,84,228	12,084	24,40,968
Without ED	93,346	846	0	0	0	0	0	997	151	0	0	0
200/K-9												
With ED	4,313	1,233	246	1,218	(-)	3,690	0	1,548	315	0	0	0
Without ED	1,06,200	1,095	19,742	1,125	30	5,92,260	12,390	1,346	251	31,09,890	4,610	11,57,110
250/K-9												
With ED	96	1,623	0	1,624	1	0	0	2,061	438	0	0	0
Without ED	36,816	1,416	10,476	1,509	93	9,74,268	10,300	1,792	376	38,72,800	931	3,50,056
300/K-9												
With ED	100	2,032	300	2,033	1	300	0	2,599	567	0	0	0
Without ED	19,491	1,795	11,163	1,880	85	9,48,855	7,875	2,260	465	36,61,875	0	0
350/K-9												
With ED	0	2,540	0	0	0	0	0	3,163	623	0	0	0
Without ED	9,299	2,236	0	0	0	0	6,032	2,750	514	31,00,448	0	0
400/K-9												
With ED	0	2,979	0	0	0	0	0	3,764	785	0	0	0
Without ED	9,435	2,672	0	0	0	0	1,847	3,361	689	12,72,583	0	0
450/K-9												
With ED	0	3,544	0	0	0	0	0	4,485	941	0	0	0
Without ED	5,796	3,153	0	0	0	0	3,570	3,900	747	26,66,790	0	0

Size of DI pipes	Quantity* received against supply orders June-August 2007	Rate	Quantity received against supply orders November 2007	Rate	Difference	Amount	Quantity received against supply orders January/ February 2008	Rate	Difference	Amount	Quantity received against repeat order March 2008	Amount
				(In Rupees)				(In Rupees)				(In Rupees)
1	2	3	4	5	(5-3) = 6	7	8	9	(9-3) =10	11	12	13
500/K-9												
With ED	0	4,126	0	0	0	0	0	5,273	1,147	0	0	0
Without ED	1,413	3,697	0	0	0	0	2,515	4,585	888	22,33,320	0	0
600/K-9												
With ED	0	5,442	0	0	0	0	305	6,773	1,331	4,05,955	0	0
Without ED	8,544	4,785	0	0	0	0	10,275	6,047	1,262	1,29,67,050	0	0
Extra expenditure	0	0	0	0	0	44,98,016	0	0	0	4,31,57,131	0	39,48,134

* Quantity in meters

Total extra expenditure

Rs 5,16,03,281

Appendix XX

(Refer paragraph 2.5.1.2; page 108)

Details of unspent balances lying with the disbursing officers

(Rupees in crore)

Sr. No.	District	Disbursing officer	Year	Funds allocated	Expenditure	Amount surrendered	Unspent balance
1.	Faridabad	SDO (C), Palwal/Hodal	2004-05	0.20	0.18	-	.02
			2005-06	0.16	0.04	-	0.12
			2006-07	7.31	6.10	-	1.21*
			2007-08	23.04	22.03	-	1.01
			2008-09	0.19	0.13	-	0.06
			Total	30.90	28.48	-	2.42
2.	Gurgaon	DRO, Gurgaon	2004-05	0.95	0.73	-	0.22
			2007-08	9.82	8.22	-	1.60
			Total	10.77	8.95	-	1.82
3.	Jhajjar	SDO (C) Bahadurgarh	2007-09	3.07	2.24	0.62	0.21
4.	Kaithal	DRO, Kaithal	2006-08	22.06	20.90	1.06	0.10
5.	Narnaul	DRO, Narnaul, SDO (C), Narnaul, Mahendragarh CTM, Narnaul	2006-08	18.54	18.33	0.05	0.16
6.	Sirsa	DRO, Sirsa	2004-05	0.53	0.47	-	0.06
			2005-06	3.85	2.99	-	0.86
			2006-07	0.54	0.40	-	0.14
			2007-08	1.47	1.20	-	0.27
			2008-09	0.44	0.37	-	0.07
			Total	6.83	5.43	-	1.40
7.	Yamunanagar	DRO, Yamunanagar	2005-07	4.74	4.61	-	0.13
Total				96.91	88.94	1.73	6.24

* Including difference of Rs 10,14,611 lying as on 31 March 2007 with SDO (C), Hodal is under investigation. Final outcome of inquiry is awaited (July 2009).

Appendix XXI

(Refer paragraph 2.6.1; page 111)

Statement showing the names of Department where Action Taken Notes were awaited

Sr. No.	Name of Administrative Department	Years of Audit Report	Para number	Number of paragraphs	Total
1.	Animal Husbandry Department	2007-08	4.6.1(b) ¹	1	1
2.	Co-operation Department	2007-08	4.5.1	1	1
3.	Education Department	2006-07 2007-08	3.4, 4.3.3 4.1.1 ²	2 1	2 1
4.	Environment Department	2006-07	3.3, 4.2.3	2	2
5.	Finance Department	2006-07 2007-08	4.5.7, 4.6.2 4.2.8, 4.6.1 (a) ¹	2 1	2 1
6.	Food and Supplies Department	2007-08	4.3.4	1	1
7.	Forest Department	2007-08	3.1	1	1
8.	General Administration Department	2006-07	4.4.2	1	1
9.	Home Department (Police)	2006-07 2007-08	4.2.2 ² , 4.3.6 ¹ , 4.5.2 ¹ 4.3.2, 4.3.6	3 2	3 2
10.	Housing Department	2007-08	3.3	1	1
11.	Irrigation Department	2006-07 2007-08	4.2.1, 4.2.2 ² , 4.5.5 4.1.1 ² , 4.2.3, 4.2.7, 4.2.9, 4.4.2	2 4	2 4
12.	Industries Department	2006-07	5.1	1	1
13.	Industrial Training and Vocational Training Department	2007-08	4.1.1 ²		
14.	Jail Department	2007-08	5.1	1	1
15.	Medical and Health Department	2006-07	4.3.6 ¹ , 4.5.3, 4.6.1	2	2
16.	Public Works Department (Buildings and Roads Branch)	2007-08	4.1.3, 4.2.5, 4.3.1, 4.5.2 ¹	4	4
17.	Public Works Department (Water Supply and Sanitation Branch)	2006-07 2007-08	3.2, 4.2.2 ² 4.2.6, 4.4.1, 4.5.2 ¹	1 2	1 2
18.	Public Relation Department	2007-08	4.3.7	1	1
19.	Rural Development Department	2007-08	3.2, 4.2.2	2	2
20.	Social Justice and Empowerment Department	2007-08	4.3.5	1	1
21.	Town and Country Planning (HUDA)	2004-05 2007-08	4.2.1 4.1.2, 4.2.1	1 2	1 2
22.	Transport Department	2007-08	4.2.4, 4.3.3	2	2
Total				45	45

¹ Paragraphs appearing against two departments.

² Paragraphs appearing against three departments.

Appendix XXII
(Refer paragraph 2.6.1; page 111)

List of paragraphs where recovery has been pointed out but no action has been taken by the Administrative Department

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (Rupees in lakh)
1.	Agriculture	2000-01	6.3	40.45
			6.6	30.60
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2001-02	3.3	5.62
4.	Food and Supplies	2002-03	4.6.8	23.89
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2003-04	4.5.1	273.00
6.	Town and Country Planning (HUDA)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
Total			10	20,727.06

Appendix XXIII
(Refer paragraph 2.6.1; page 112)

Details of outstanding recommendations of Public Accounts Committee on which the Government is yet to take final decision

Sr. No.	PAC Report	Total number of outstanding recommendations
1.	7 th	1
2.	9 th	1
3.	14 th	1
4.	16 th	1
5.	18 th	1
6.	19 th	1
7.	21 st	1
8.	22 nd	3
9.	23 rd	2
10.	25 th	4
11.	26 th	2
12.	28 th	1
13.	29 th	4
14.	32 nd	8
15.	34 th	5
16.	36 th	9
17.	38 th	9
18.	40 th	10
19.	42 nd	13
20.	44 th	16
21.	46 th	7
22.	48 th	5
23.	50 th	40
24.	52 nd	25
25.	54 th	16
26.	56 th	22
27.	58 th	44
28.	60 th	59
29.	61 st	23
30.	62 nd	33
31.	63 rd	28
	Total	395

Appendix XXIV
(Refer paragraph 2.6.1; page 112)
Statement showing year-wise breakup of outstanding Inspection Reports and Paragraphs

Sr. No.	Year	Inspection Reports	Paragraphs	Amount (Rupees in crore)
1.	1998-99	5	5	1.38
2.	1999-2000	8	9	0.05
3.	2000-01	9	13	3.82
4.	2001-02	14	25	2.87
5.	2002-03	16	25	28.29
6.	2003-04	37	81	7.84
7.	2004-05	36	82	15.18
8.	2005-06	32	61	5.09
9.	2006-07	42	99	7.37
10.	2007-08	37	114	7.69
11.	2008-09	20	64	7.69
Total		256	578	87.27

Appendix XXV

(Refer paragraph 2.6.1; page 112)

Detail of serious irregularities pointed out through outstanding Inspection Reports

Sr. No.	Nature of Irregularities	Number of Paras	Amount (Rupees in crore)	Period
1	Non-obtaining/non-production of utilisation certificate and wanting actual payees receipts from firms/departments	84	9.99	April 1998 to March 2009
2.	Non-recovery/short-recovery and outstanding recovery of loan/seed and margin money/ interest free loan/subsidy	07	2.17	-do-
3.	Excess/irregular/wasteful expenditure on pay and allowances	75	2.34	-do-
4.	Irregular/wasteful/unfruitful expenditure	118	22.88	-do-
5.	Non-production/Non-maintenance of records	37	2.40	-do-
6.	Non-condemnation of old/unserviceable articles/ vehicles and non-disposal of condemned store articles/vehicles	68	0.26	-do-
7.	Irregular retention/Misutilisation/Non-utilisation of Government money/funds/loans/blockade of Government funds and excess expenditure over budget	55	15.50	-do-
8.	Non-adjustment of advance payments/advances	28	1.82	-do-
9.	Miscellaneous irregularities/Cash-book	106	29.91	-do-
Total		578	87.27	

Appendix XXVI

(Refer paragraph 3.1.6.4; page 120)

Statement showing expenditure incurred beyond competency

(Rupees in lakh)

Sr. No.	Name of Government colleges	2006-07		2007-08		2008-09		Total	
		Number of items	Amount	Number of items	Amount	Number of items	Amount	Number of items	Amount
1.	Bhiwani	3	0.94	6	1.76	-	-	9	2.70
2.	Hisar	10	14.62	3	1.87	15	35.00	28	51.49
3.	Jhajjar	25	9.54	2	1.03	11	4.03	38	14.60
4.	Nalwa	6	2.79	1	0.90	7	5.10	14	8.79
5.	Siwani	-	-	3	1.94	3	1.23	6	3.17
6.	Dubaldhan	2	1.18	2	1.01	3	1.53	7	3.72
7.	Tohana	2	1.59	4	3.43	3	3.82	9	8.84
8.	Jatauli Haily Mandi	2	0.80	4	1.87	1	0.33	7	3.00
9.	Panchkula (Women)	-	-	54	34.03	1	3.43	55	37.46
10.	Barwala (Panchkula)	1	0.44	9	7.69	-	-	10	8.13
11.	Saha	7	5.61	4	2.45	3	1.37	14	9.43
12.	Mahendragarh	8	3.81	4	1.00	-	-	12	4.81
Total		66	41.32	96	58.98	47	55.84	209	156.14

Appendix XXVII

(Refer paragraph 3.1.8.3; page 126)

Statement showing students without lecturers

Sr. No.	Name of Government colleges	Subject	2006-07	2007-08	2008-09	Total
1.	Gharaunda	Hindi	544	419	355	1,318
2.	Karnal	Bio-technology	42	65	64	171
3.	Kaithal	Hindi	-	111	-	111
		Mass Communication	-	54	-	54
		Tourism Management	-	57	-	57
4.	Ambala Cantt.	Computer Science	140	288	-	428
		Physics	-	56	-	56
		Botany	-	8	17	25
		Electronics	-	62	36	98
		Library Science	-	18	-	18
5	Tohana	Computer Science	-	-	226	226
6	Siwani	Political Science	-	146	-	146
7	Jhajjar	Botany	-	-	46	46
		Zoology	-	-	46	46
		Physical Education	1,376	1,381	-	2,757
		Bachelor of Business Administration	-	-	40	40
		Music (Instrumental)	21	06	06	33
		Music (Vocal)	32	17	13	62
8	Hisar	Environment Studies	1,048	1,171	1,451	3,670
		Philosophy	8	-	-	8
9	Mahendragarh	Sanskrit	-	311	185	496
		Bachelor of Business Administration	61	95	178	334
		Physical Education	1,709	1,705	-	3,414
		Zoology	-	-	53	53
10	Jatauli Haily Mandi	Environment Studies	-	306	250	556
11	Karnal (W)	Punjabi	-	83	75	158
12	Barwala (Panchkula)	Hindi	-	-	333	333
	Total		4,981	6,359	3,374	14,714