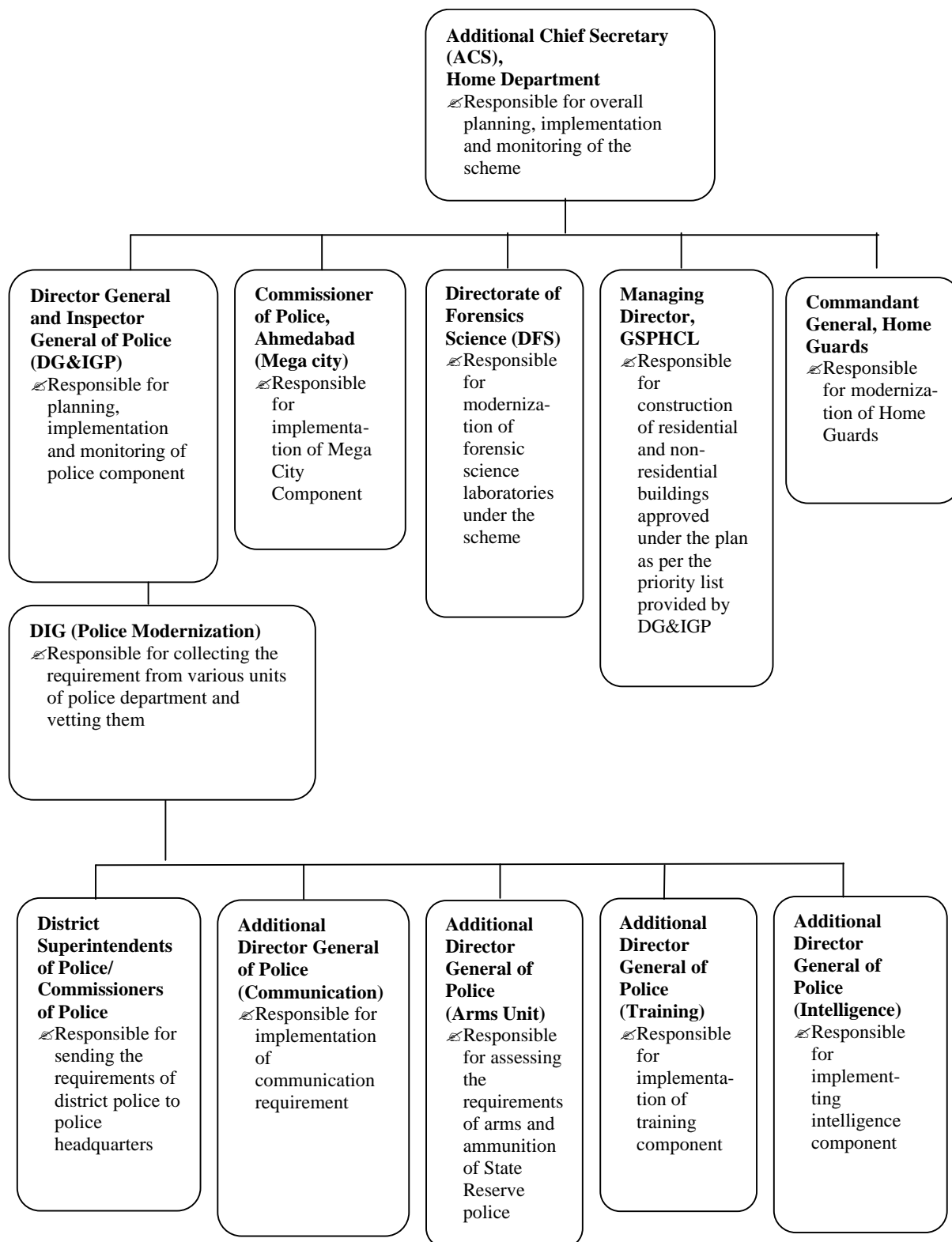


APPENDIX -I

**Chart showing the various units involved in formulation, implementation and monitoring the MoPF Scheme
(Reference : Paragraph 1.1.2; Page 3)**



APPENDIX – II

Table showing component-wise expenditure

(Reference: Paragraph 1.1.9.1; Page 7)

(Rs. in crore)

Component	2003-04			2004-05			2005-06			2006-07			2007-08			2008-09			Total		
	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage	Grant	Exp.	Per-centage
Weaponry	1.41	0.76	54	2.04	2.04	100	4.24	4.09	96	7.99	7.99	100	2.01	1.13	56	0.78	0.00	00	18.47	16.01	87
Mobility	1.51	1.44	95	13.49	12.98	96	8.72	7.31	83	3.73	2.85	76	6.85	3.08	45	11.57	10.14	88	45.87	37.80	82
Intelligence	7.73	5.76	75	00	00	00	1.52	0.01	01	00	00	00	6.28	4.8	76	4.64	1.81	39	20.17	12.38	61
Equipments	1.85	1.67	90	1.40	1.25	89	2.87	2.34	82	8.76	2.91	33	2.00	0.37	19	8.96	4.57	51	25.84	13.11	51
Computerization	6.50	3.92	60	1.78	1.75	98	2.75	2.32	84	1.10	0.93	85	5.20	0.37	07	1.13	0.00	00	18.46	09.29	50
Training	3.77	3.34	89	0.40	0.35	88	0.08	0.06	75	00	00	00	00	00	00	0.00	0.00	00	4.25	03.75	88
Communication	1.10	0.20	18	3.48	3.10	89	1.32	0.82	62	2.45	1.23	50	9.65	0.4	04	2.25	0.88	39	20.25	06.63	33
Home Guards	00.00	00.00	00	1.57	1.54	98	1.44	1.34	93	0.84	0.51	61	0	00	00	2.63	2.58	98	6.48	05.97	92
Total	23.87	17.09	72	24.16	23.01	95	22.94	18.29	80	24.87	16.42	66	31.99	10.15	32	31.96	19.98	63	159.79	104.94	66

APPENDIX - III

Statement showing the details of the unspent grant for the years 2001-06
revalidated in the year 2007-08

(Reference: Paragraph 1.1.9.2; Page 8)

(Rupees in crore)

Year	2001-02	2002-03	2003-04	2004-05	2005-06	Total
Component						
Mobility	0.36	---	---	---	0.94	1.30
Communication	1.41	---	0.62	---	0.50	2.53
Equipment for police stations	0.55	0.55	0.09	---	---	1.19
Intelligence	0.55	0.55	1.15	---	1.50	3.75
Weapon	---	---	0.38	---	---	0.38
Computerization & Home Guard Automations	---	---	0.18	0.01	0.43	0.62
Chetak Commando	---	---	0.52	---	---	0.52
Savings	0.83	1.15	2.18	0.71	0.69	5.56
Total	3.70	2.25	5.12	0.72	4.06	15.85

APPENDIX- IV

Statement showing the details of shortage of vehicles against the prescribed norms

(Reference: Paragraph 1.1.10.1; Page 10)

Name of District	No. of Police Station	No. of PS having one four-wheeler	No. of PS having no four-wheeler	Total	No. of PS having 2 two-wheeler	No. of PS having one two-wheeler	No. of PS having no two-wheeler	Total
Himmatnagar	20	15	0	15	5	4	1	10
Mehsana	14	7	7	14	1	1	0	2
Gandhinagar	10	6	0	6	2	4	0	6
Ahmedabad Rural	17	14	0	14	3	6	1	10
Porbandar	8	6	0	6	1	5	0	6
Dahod	10	8	0	8	0	5	2	7
Godhra	12	9	0	9	1	0	8	9
Kuchchh	23	12	0	12	7	9	0	16
Surat (Rural)	8	7	0	7	0	0	0	0
Surat (CP)	16	2	0	2	1	0	1	2
Vadodara (Rural)	18	14	0	14	3	4	0	7
Jamnagar	20	19	0	19	7	10	2	19
Rajkot	22	19	0	19	5	9	1	15
Total	198	138	7	145	36	57	16	109

APPENDIX – V

Statement showing the details regarding four wheeler vehicles

(Reference: Paragraph 1.1.10.2; Page 10)

Name of District	Designation	List of vehicles allotted to officers/offices						
		Tavera	Gypsy	Tata Sumo Victa	Qualis	Tata Spacio	Bolero	Car
Jamnagar	SP				1			
	Dy. SP			2				
	Dy. SP (SC/ST)		1					
Himmatnagar	SP	1			1			
	Dy. SP (Hqr.)					1		
	SDPO		2	3				
Dahod	SP				1		1	
	Dy. SP			2			1	
	Dy. SP (SC/ST)					1		
Gandhinagar	SP	1			1			
	Dy. SP (Security)		1				1	
	Dy. SP (Hqr.)		1				1	
	DIGP	1			1			
	SDPO			2				
	Dy. SP (SC/ST)						1	
Rajkot (Rural)	SP				1			
	Dy. SP			2		1		
	Dy. SP (SC/ST)			1				
	IG/DIG	1			1			
	Dy. SP (Hqr.)						1	
Porbandar	SP				1			
	Dy. SP(Hqr.)		1					
	Dy. SP (SC/ST)			1				
	Dy. SP		1					
	ASP			1				
Vadodara (Rural)	SP			1	1			1
	Dy. SP			2			1	
	Dy. SP (Hqr.)			1				
	Dy. SP (SC/ST)			1				
	IGP Range	1			1			
	IGP,R R Squad			1				
Mehsana	SP				1			
	Dy. SP			2				
	Dy. SP (Hqr.)			1				
	Dy. SP (SC/ST)			1				

Name of District	Designation	Tavera	Gypsy	Tata Sumo Victa	Qualis	Tata Spacio	Bolero	Car
Godhra	SP				1			
	SDPO			3				
	Dy. SP (Hqr.)			1				
Ahmedabad (Rural)	SP	1						
	Dy. SP (Hqr.)		1					
	Dy. SP (SC/ST)					1		
	IG	1						
	SDPO			3				
Ahmedabad (CP)	ACP/JCP	5	4	8				
	DIG			1				
	CP	1	1		1			
	Sonia Ben Gokani		1	2				
Surat (Rural)	SDPO			3				
	Dy. SP (SC/ST)							1
	Special IGP				1			
Surat (CP)	JCP	1						1
	Dy. CP	1						
	ACP	4	2	6	1			
	CP	1	1					
	ACP (SC/ST)							1
	ACP (Sp. Br.)							1
Total		20	17	51	15	4	7	5
Grand Total				119				

APPENDIX – VI

Statement showing the details of expired gas shells

(Reference: Paragraph 1.1.11.3; Page 13)

Units	3 years old	3-7 years old	More than 7 years old	Total
CP, Ahmedabad	0	4740	3267	8007
CP Vadodara	574	3254	231	4059
CP, Surat	200	1294	0	1494
CP Rajkot	800	0	0	800
Ahmedabad Rural	263	305	1792	2360
DSP Nadiad	38	214	962	1214
DSP Anand	538	546	203	1287
DSP, Gandhinagar	200	173	718	1091
Mehsana	733	266	636	1635
DSP Patan	0	0	1313	1313
Sabarkantha	261	113	477	851
DSP Palanpur	640	0	443	1083
Vadodara Rural	126	619	178	923
DSP Bharuch	0	298	269	567
DSP Narmada	0	172	150	322
Godhra	0	476	202	678
Dahod	0	0	740	740
Surat Rural	0	1286	0	1286
DSP Tapi-Vyara	0	0	0	0
DSP, Valsad	887	0	0	887
DSP Navsari	284	1156	150	1590
DSP Dangs Ahwa	0	16	118	134
DSP Junagadh	0	0	444	444
DSP Bhavnagar	474	354	398	1226
Porbandar	0	492	54	546
Rajkot Rural	0	450	0	450
DSP Surendranagar	0	750	617	1367
Jamnagar	0	769	168	937
Kachchh-Bhuj	0	237	0	237
DSP Amreli	0	432	13	445
Western Railway	210	0	228	438
Commandant Gr.-I Vadodara	4761	3565	1360	9686
Comm. GR-II, Ahmedabad	0	0	527	527
Commandant Gr.-III, Madana	0	123	166	289
Commandant Gr- IV, Pavdi	0	0	0	0
Commandant Gr- V Godhra	0	213	170	383
Commandant Gr. VI, Muleti	0	0	0	0
Commandant Gr- VII, Nadiad	0	0	208	208
Commandant Gr- VIII, Gondal	0	0	292	292
Commandant Gr- IX Vadodara	80	0	503	583
Commandant Gr- X, Roopnagar, Valia	0	0	438	438
Commandant Gr- XI, Vav	0	237	0	237
Commandant Gr- XII	0	0	498	498
Commandant Gr- XIII Rajkot	200	73	0	273
Commandant Gr- XIV, Kevadia	0	128	0	128
Commandant Gr- XV, ONGC, Mehsana	0	0	0	0
Total	11269	22751	17933	51953

APPENDIX – VII

Statement showing the details of cases reported to FSL

(Reference: Paragraph 1.1.15.2; Page 23)

Name of District	Year	No. of offences committed under IPC (I-V)	No. of cases referred to Forensic Science Laboratories	Percentage of cases referred to Forensic Science Laboratories
Jamnagar	2003-04	2260	90	4
	2004-05	2171	112	5
	2005-06	2232	99	4
	2006-07	2294	106	5
	2007-08	2508	138	6
Himatnagar	2003-04	2712	94	3
	2004-05	2610	108	4
	2005-06	2295	81	4
	2006-07	2145	101	5
	2007-08	2314	106	5
Dahod	2003-04	1340	81	6
	2004-05	1762	99	6
	2005-06	1373	85	6
	2006-07	1376	101	7
	2007-08	1768	135	8
Porbandar	2003	457	49	11
	2004	472	53	11
	2005	486	56	12
	2006	501	52	10
	2007	462	46	10
	2008	427	39	9
Vadodara (Rural)	2003-04	1722	143	8
	2004-05	1891	191	10
	2005-06	1649	183	11
	2006-07	1811	168	9
	2007-08	1835	187	10
Gandhinagar	2003-04	2648	177	7
	2004-05	2123	125	6
	2005-06	2006	143	7
	2006-07	2136	139	7
	2007-08	2412	142	6
Rajkot (Rural)	2003-04	3153	110	3
	2004-05	3291	88	3
	2005-06	2958	131	4
	2006-07	2910	117	4
	2007-08	3063	121	4

Name of District	Year	No. of offences committed under IPC (I-V)	No. of cases referred to Forensic Science Laboratories	Percentage of cases referred to Forensic Science Laboratories
Ahmedabad (Rural)	2003-04	348	30	9
	2004-05	354	29	8
	2005-06	325	22	7
	2006-07	317	19	6
	2007-08	377	23	6
Surat (Rural)	2004	1330	89	7
	2005	1168	75	6
	2006	1219	79	6
	2007	1117	80	7
	2008	1037	72	7
Surat (CP), City	2003-04	4167	209	5
	2004-05	4192	190	5
	2005-06	5627	222	4
	2006-07	6302	269	4
	2007-08	6456	254	4
Mehsana	2003-04	2278	264	12
	2004-05	2112	261	12
	2005-06	2204	247	11
	2006-07	1994	252	13
	2007-08	2171	276	13
Godhra	2003-04	1779	106	6
	2004-05	1865	106	6
	2005-06	1671	92	6
	2006-07	1982	133	7
	2007-08	2034	151	7
Bhuj	2003	2271	93	4
	2004	2412	107	4
	2005	2747	126	5
	2006	3049	131	4
	2007	3437	113	3
	2008	2926	125	4

APPENDIX - VIII

Table showing pendency of finger print search slips at Finger Print Bureau, Ahmedabad

(Reference: Paragraph 1.1.15.4; Page 24)

Year	Opening Balance of pending cases	Cases received during the year	Total	Cases disposed during the year	Report pending for verification at the end of year	Percentage of pending cases to total cases
2003	2,02,059	2,31,929	4,33,988	1,29,014	3,04,974	70
2004	3,04,974	2,12,387	5,17,361	68,740	4,48,621	87
2005	4,48,621	2,49,745	6,98,366	1,02,264	5,96,102	85
2006	5,96,102	2,01,953	7,98,055	63,423	7,34,632	92
2007	7,34,632	34,779	7,69,411	33,719	7,35,692	96
2008	7,35,692	33,011	7,68,703	31,243	7,37,460	96

APPENDIX-IX

**Statement showing the details of works taken by Gujarat State Police
Housing Corporation Ltd., Gandhinagar under the MoPF Scheme
(Reference: Paragraph 1.1.16.4; Page 26)**

Financial year 2003-04							
(A) Non-Residential Buildings							(Rs. in lakh)
Sr. No.	District	Place	Type of Building	Estimated Project Cost	Actual Cost	Saving	Date of completion
1.	Anand	Khmbhat	Rural Police Station	20.54	13.61	6.93	15/09/2003
2.	Gandhinagar	Sector-6, Gandhinagar	Rural Police Station	19.81	14.82	4.99	17/10/2004
3.	Mehsana	Vijapur	Rural Police Station	24.78	14.31	10.47	08/09/2004
4.	Narmada	Rajpipla	Barrack	68.70	47.61	21.09	05/03/2005
5.	Porbandar	Porbandar	Barrack	76.31	37.69	38.62	28/10/2004
6.	Rajkot City	Bhaktinagar	Urban Police Station	34.35	58.67	10.80	09/08/2005
7.	Rajkot City	Malviyanagar	Urban Police Station	35.12			09/08/2005
8.	Rajkot Rural	Ghanteshwar	Adm. Block	117.96	66.87	51.09	02/03/2005
9.	Sabarkantha	Idar	Rural Police Station	24.12	14.20	9.92	28/07/2004
10.	Surat	Surat	Barrack	64.38	41.04	23.34	01/11/2004
			Total	486.07	308.82	177.25	
(B) Residential Buildings							(Rs. in lakh)
Sr. No.	District	City / Town	No. of Units	Estimated Project Cost	Actual Cost	Saving	Date of completion
1	Ahwa	Ahwa H.Q.	38	168.37	119.65	48.72	01/05/2006
2	Anand	Bhadran	24	92.57	65.55	27.02	28/02/2005
3	Banaskantha	Madana	111	236.05	231.87	4.18	28/02/2006
4	Bharuch	Western Railway	50	176.38	120.91	55.47	13/08/2005
5	Bharuch	Hansol	16	59.03	41.24	17.79	31/12/2004
6	Bharuch	Zaghadya	16	58.08	52.30	5.78	
7	Kachchh	Bhuj	96	356.30	252.03	104.27	
8	Dahod	Limkheda	18	75.72	44.98	30.74	19/11/2004
9	Dahod	Dahod Rural	32	115.32	83.28	32.04	02/03/2005
10	Dahod	Dahod H.Q.	32	99.85	68.73	31.12	04/02/2005
11	Dang	Vaghai	16	56.62	44.44	12.18	20/12/2005
12	Jamnagar	Jamnagar H.Q.	80	296.54	158.62	137.92	01/03/2006
13	Mehsana	Vasai	32	112.19	54.92	57.27	28/12/2004
14	Mehsana	Santhal	24	71.19	60.24	10.95	11/07/2005
15	Mehsana	Bavlu	1	8.63	6.86	1.77	17/09/2004
16	Narmada	Rajpipla	48	155.99	126.13	29.86	24/03/2006
17	Panchmahal	Godhra	48	162.00	115.45	46.55	04/10/2005
18	Panchmahal	Halol	34	125.51	96.04	29.47	
19	Panchmahal	Shivrajpur	8	31.83	20.54	11.29	29/03/2005
20	Panchmahal	Morva	24	75.99	50.67	25.32	09/06/2005
21	Patan	Santalpur	32	133.77	114.89	18.88	28/11/2005
22	Sabarkantha	Talod	16	58.29	36.64	21.65	27/10/2004
23	Surat	Rander	80	270.98	204.08	66.90	28/02/2006
24	Surat Rural	Mangrol	52	182.26	122.01	60.25	28/05/2005
25	Surat Rural	Uchchhal	33	121.64	106.91	14.73	07/06/2006
26	Surat Rural	Songadh	33	121.66	91.16	30.50	17/01/2006
27	Vadodara	City Police line	32	102.68	80.05	22.63	04/07/2005
28	Vadodara	Akota	48	168.29	110.45	57.84	06/08/2005

29	Vadodara	S.R.P.F.Gr.-9		96	325.45	203.92	121.53	01/03/2006
30	Vadodara	Pavi Jetpur		12	36.58	23.46	13.12	13/07/2005
	Total			1182	4055.76	2908.02	1147.74	
	Grand Total			1192	4541.83	3216.84	1324.99	
Financial year 2004-05								
(A) Non-Residential Buildings								(Rs. in lakh)
Sr. No.	Place	District	Type of Building	Estimated Project Cost	Actual Cost	Saving	Date of completion	
1	Bhavnagar City	Bhavnagar	Control Room	7.50	5.92	1.58	25/06/2005	
2	Karai Academy	Gandhinagar	Buffle Range	125.00	65.60	59.40	09/09/2005	
3	Tandalja *	Vadodara City	Police Station	35.00	25.59	9.41	14/07/2006	
	Total (A)			03	167.50	97.11	70.39	
(B) Residential Buildings								
Sr. No.	Place	District	No. of Units	Estimated Project Cost	Actual Cost	Saving	Date of completion	
1	Dholka	Ahmedabad	16	57.05	41.72	15.33	14/04/2005	
2	Palej	Bharuch	16	53.93	42.00	11.93	13/08/2005	
3	Bhuj	Kachchh	16	55.61	43.05	12.56	17/07/2005	
4	Bavlu	Mehsana	1	8.63	6.86	1.77	17/09/2004	
5	Godhra	Panchmahal	1	15.58	10.19	5.39		
6	Halol	Panchmahal	34	125.51	96.04	29.47	04/11/2005	
7	Shivrajpur	Panchmahal	8	31.38	20.54	10.84	29/03/2005	
8	SRP-V, Godhra	Panchmahal	48	162.00	115.45	46.55	04/10/2005	
9	Bardoli	Surat	13	46.34	40.71	5.63	09/11/2005	
10	Dabhoi	Vadodara	36	106.15	77.57	28.58	18/10/2005	
11	Danilimda	Ahmedabad	320	1065.14	1048.16	16.98		
12	Sabarmati Jail	Ahmedabad	51	215.62	178.44	37.18	04/04/2006	
13	Madana	Banaskantha	192	548.53	454.44	94.09	09/04/2007	
14	Palanpur	Banaskantha	137	421.28	344.46	76.82	09/04/2007	
15	Ankleshwar	Bharuch	37	137.05	117.62	19.43	09/04/2006	
16	Jambusar	Bharuch	35	128.18	109.92	18.26	09/05/2006	
17	PHQ	Bharuch	48	160.14	135.38	24.76	07/07/2006	
18	Zaghadia	Bharuch	16	58.08	52.30	5.78	29/06/2005	
19	Vaghai	Dang	16	56.52	44.44	12.08	20/12/2005	
20	Dehgam	Gandhinagar	34	130.57	84.04	46.53	15/11/2005	
21	Rakhiyal	Gandhinagar	25	94.36	71.52	22.84	14/12/2005	
22	Mehsana	Mehsana	17	67.82	60.22	7.60	04/02/2006	
23	PHQ	Mehsana	108	326.70	276.38	50.32	07/04/2007	
24	Rajpipla	N armada	48	155.99	126.13	29.86	24/03/2006	
25	Jalalpor	Navsari	33	109.70	93.40	16.30	20/03/2006	
26	Morva	Panchmahal	24	75.99	50.67	25.32	09/06/2005	
27	Golapur	Patan	64	223.97	170.15	53.82	15/10/2006	
28	Harij	Patan	12	36.49	26.79	9.70	20/07/2005	
29	Kakoshi	Patan	12	43.03	33.50	9.53	05/07/2005	
30	Jetpur	Rajkot	38	127.23	105.13	22.10	10/01/2006	
31	Vijaynagar	Sabarkantha	24	79.63	79.41	0.22	04/03/2006	
32	Mahuva	Surat	24	90.40	69.44	20.96	15/12/2005	
33	Rander	Surat	32	108.67	89.08	19.59	01/05/2006	
34	Songadh	Surat	33	121.66	91.16	30.50	17/01/2006	
35	Uchchhal	Surat	33	121.64	106.91	14.73	07/06/2006	
36	Pavi Jetpur	Vadodara	12	36.58	23.46	13.12	13/07/2005	
37	Pratapnagar	Vadodara	32	99.67	82.17	17.50	27/03/2006	
38	Valsad Rly.	Valsad	32	101.61	91.84	9.77	13/04/2006	
	Total (B)		1678	5604.43	4710.69	893.74		
	Grand Total (A+B)		1681	5771.93	4807.80	964.13		

Financial year 2005-06							
(A) Non-Residential Buildings							(Rs. in lakh)
Sr. No.	Place	District	Type of Building	Estimated Project Cost	Actual Cost	Saving	Date of completion
1	Savarkundla	Amreli	Town Police Station	21.22	14.83	6.39	01/10/2006
2	Bharuch 'B' Divi.	Bharuch	Police Station	19.32	16.89	2.43	19/06/2006
3	PHQ Mehsana	Mehsana	Barrack	74.64	62.63	12.01	14/10/2006
	Total (A)		03	115.18	94.35	20.83	
(B) Residential Buildings							
Sr. No.	Place	District	No. of Units	Estimated Project Cost	Actual Cost	Saving	Date of completion
1	Vadiya	Amreli	1	5.35	4.65	0.70	20/05/2006
2	Amreli City	Amreli	32	104.28	93.59	10.69	25/12/2006
3	Dhari	Amreli	50	189.04	131.02	58.02	01/10/2007
4	Vagara	Bharuch	32	129.65	107.35	22.30	07/04/2007
5	Nabipur	Bharuch	33	132.60	109.58	23.02	19/02/2007
6	DevgadBaria *	Dahod	49	191.79	171.81	19.98	05/08/2007
7	Dhaod PHQ	Dahod	112	399.67	360.20	39.47	07/02/2008
8	Ahwa	Dang	64	233.43	206.32	27.11	17/05/2007
9	Ahwa	Dang	1	11.20	8.96	2.24	07/09/2006
10	Kalol	Junagadh	96	303.65	257.49	46.16	24/09/2007
11	Bhesan	Junagadh	32	117.68	100.64	17.04	23/06/2007
12	'B' Division	Junagadh	32	177.68	93.25	84.43	25/05/2007
13	Bhuj (SarpatNaka) WIP	Kachchh	96	393.10	330.63	62.47	08/04/2008
14	Bhuj (Haripar Rd.)WIP	Kachchh	96	418.83	345.95	72.88	04/04/2008
15	Bhuj (AirPort Rd)WIP	Kachchh	40	184.57	150.78	33.79	27/06/2007
16	Becharaji	Mehsana	13	55.46	50.00	5.46	09/08/2006
17	Langhnaj	Mehsana	25	95.02	76.21	18.81	04/12/2006
18	Vijapur	Mehsana	27	115.09	94.98	20.11	29/01/2007
19	Kadi	Mehsana	67	257.21	217.41	39.80	29/01/2007
20	Kothamba	Panchmahal	25	83.35	79.30	4.05	13/09/2006
21	Porbandar PHQ	Porbandar	48	178.62	137.39	41.23	29/03/2007
22	Dhoraji	Rajkot	72	162.67	132.37	30.30	
23	Jasdan	Rajkot	33	134.32	106.69	27.63	24/04/2007
24	Morbi	Rajkot	24	100.34	94.97	5.37	20/01/2007
25	Himmatnagar	Sabarkantha	120	373.35	314.50	58.85	29/12/2007
26	Udhana	Surat	64	262.93	208.16	54.77	01/03/2008
27	Navbharat-Vadi	Vadodara	32	111.16	93.23	17.93	27/12/2006
28	Dharmapur	Valsad	25	87.46	77.76	9.70	22/03/2007
	Total (B)		1341	5009.50	4155.19	854.31	
*PS : Expenditure with Police Station							

(C) Karai Academy							
Sr. No.	Place	District	Type of Building	Estimated Project Cost	Actual Cost	Saving	Date of completion
1	Karai	Gandhinagar	S. Officers' Mess	379.00	239.50	139.50	
2	Karai	Gandhinagar	Gazetted Officers' Mess				
3	Karai	Gandhinagar	RCC Road	125.00	99.88	25.12	02/06/2005
	Total (C)			504.00	339.38	164.62	
Grand Total (A+B+C)				1347	5628.68	4588.92	1039.76
Financial year 2006-07							
(A) Residential Buildings							(Rs. in lakh)
Sr. No.	Place	District	No. of Units	Estimated Project Cost (Rs. in lacs)	Actual Cost	Savings	Date of completion
1	Lunavada	Panchmahal	61	217.23	176.36	40.87	24/11/2007
2	Kosamba	Surat	32	126.10	117.85	8.25	16/08/2007
	Total		93	343.33	294.21	49.12	
Grand Total (2003-07)			4313 (19+ 4294)	16286	12908	3378	

APPENDIX-X

Statement showing vacancy of police in Gujarat State as on 31-03-2009
(Reference: Paragraph 1.1.17.2; Page 28)

Name of Cadre	Sanctioned strength	Men in position	Shortfall	Percentage
Unarmed PI	775	714	61	8
Armed PI	131	124	7	5
Women PI	11	9	2	18
Unarmed PSI	2302	1353	949	41
Armed PSI	540	512	28	5
Unarmed ASI	5382	5043	339	6
Armed ASI	1841	1690	151	8
Armed ASI SRP Group	1481	915	566	38
Women ASI	233	183	50	21
Unarmed HC	7363	6911	452	6
Armed HC	2997	2852	145	5
Women Head Constable	372	279	93	25
Armed HC SRP Group	1498	1109	389	26
Unarmed Constable	18680	11964	6716	36
Armed Constable	12820	10340	2480	19
Armed Constable SRP Group	13130	9955	3175	24
Women Police Constable	1480	1013	467	32
Unarmed Lok Rakshak	2983	1175	1808	61
Armed Lok Rakshak	2402	1988	414	17
Women Lok Rakshak	359	29	330	92
Total	76780	58158	18622	24

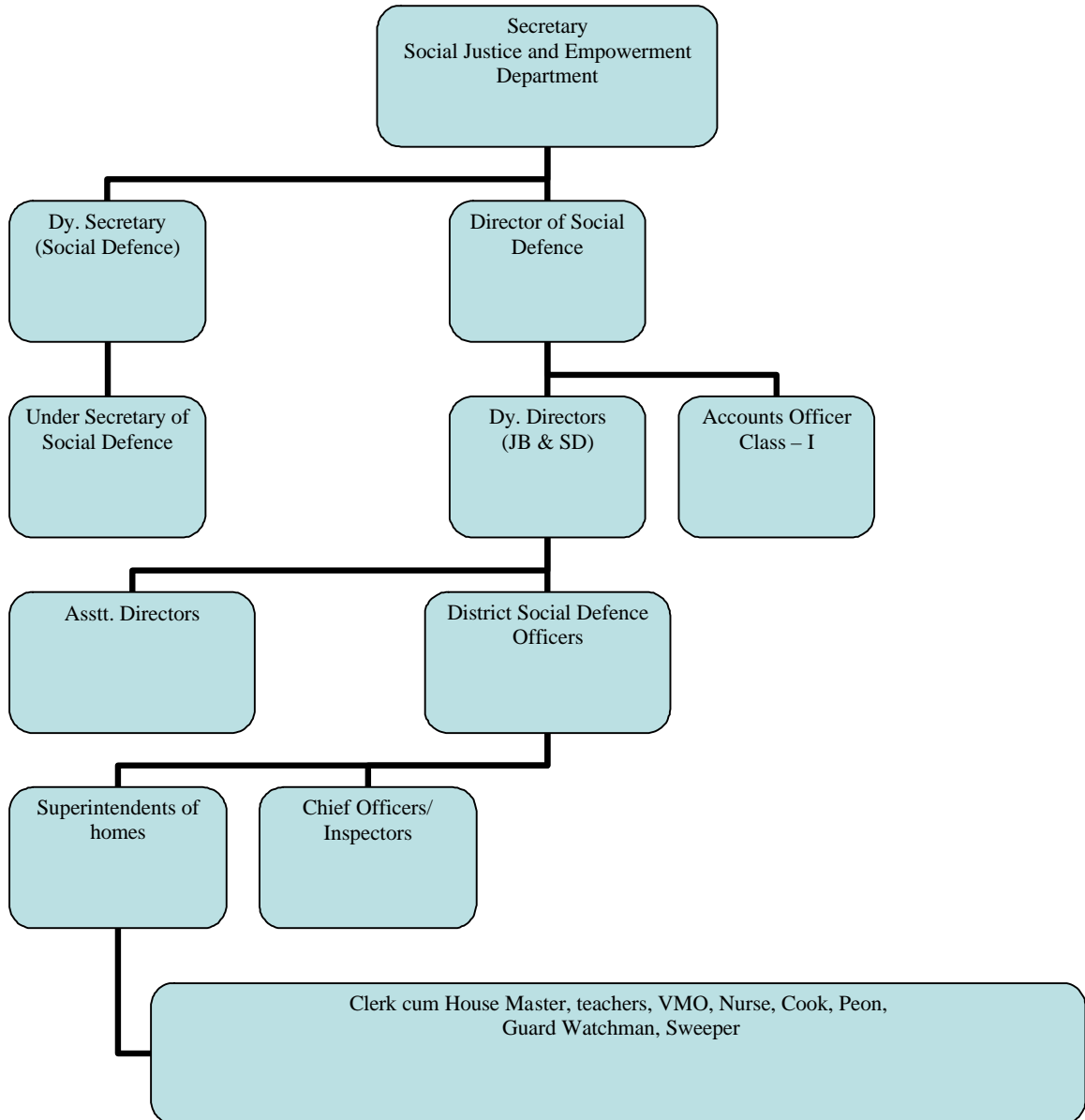
APPENDIX – XI

Various Acts and Rules related to children

(Reference : Paragraph 1.2.1; Page 33)

- ✍ The Juvenile Justice (Care and Protection of Children) Amendment Act, 2006
- ✍ The Juvenile Justice (Care and Protection of Children) Act, 2000
- ✍ The Gujarat Juvenile Justice (Care and Protection of Children) Rules, 2003
- ✍ The Commissions for Protection of Child Rights Act, 2005
- ✍ National Commission for Protection of Child Rights Rules, 2006
- ✍ The Commissions for Protection of Child Rights (Amendment) Act, 2006
- ✍ The Child Marriage Restraint Act, 1929
- ✍ The Prohibition of Child Marriage Act, 2006
- ✍ The Infant Milk Substitute Act, 2003
- ✍ The Infant Milk Substitutes, Feeding Bottles and Infant Foods (Regulation of Production, Supply and Distribution) Act, 1992
- ✍ The Infant Milk Substitutes, Feeding Bottles and Infant Foods (Regulation of Production, Supply and Distribution) Amendment Act, 2003
- ✍ Amendment Proposed in Immoral Traffic (Prevention) Act, 1956

APPENDIX - XII
Organizational Chart
(Reference : Paragraph 1.2.2; Page 33)



APPENDIX – XIII

List of institutions in the State

(Reference : Paragraph 1.2.3.2; Page 34)

Sr. No.	Name and address of Orphanages
1.	Observation Home, Khanpur, Near Kama Hotel, Ahmedabad.
2.	Vikas Gruh, Dhumketu Marg, Paldi, Ahmedabad.
3.	Mahipatram Rupram Ashram, Near Raipur Darwaja, Ahmedabad.
4.	Shreyas Balvikas Ghatak, Ambawadi, Ahmedabad.
5.	Sultan Ahmed Yatimkhana, Opp. GPO, Ahmedabad.
6.	Missioneries of Charity, Bhimjipura, Nawa Vadaj, Ahmedabad.
7.	Asag Study Action Group, Ahmedabad.
8.	Sevaklo Trust, Ahmedabad.
9.	Indian Council of Social Welfare, Ahmedabad.
10.	Sram Mandir Trust, Sangrot, Vadodara.
11.	Nirmal Shishubhavan, Sokhda, Vadodara.
12.	Observation Home for Boys, Vadodara.
13.	Fatesinh Arya Anathasram, Vadodara.
14.	Hamara Ghar, The Muslim Welfare Society, Vadodara.
15.	Muni Sevasram, Goraj, Vadodara.
16.	Basko Snehalaya Shelter Home, Vadodara.
17.	Missioneries of Charity, Vadodara.
18.	Yug Shakti Ma Hareswari Devi, Vadodara.
19.	Klodin Nivas, Nirmal Seva Mandal, Halol, Vadodara.
20.	Methodist Boys Hostel, Godhra.
21.	Observation Home, Bharuch.
22.	Patel Welfare Society, Bharuch.
23.	Observation Home, Jambusar, Bharuch.
24.	Lovehuminty International Trust, Valsad.
25.	Observation Home. Rajpipla.
26.	Agriculture & Rural Development Trust, Navsari.
27.	Bai Dosi Bai Parsi of Child, Navsari.
28.	Observation Home, Nadiad.
29.	Hindu Anathasram, Nadiad
30.	Matruchhaya, Nadiad.
31.	Jisus & Merry Gujarat Society, Anand.
32.	Vidyarthi Pragati Mandal, Muslim, Borsad, Anand.
33.	Jagruti Mahila Sangathan, Anand.
34.	Mahajan Anathashram, Surat.
35.	Surat Ismail Yatimkhana, Surat.
36.	Balashram, Viswa Jagruti Mandal, Surat.
37.	Smt.Santaben Gajera Charitable Trust, Surat.
38.	Parvatiben Leprocy Hospital, Surat.
39.	Observation Home, Surat.
40.	Pancholi Pragati Gruh, Halvad.
41.	Vikas Vidyalaya, Vadhwan.
42.	Bharat Hindu Bhramcharyshram, Vadhwan.

Sr. No.	Name and address of Orphanages
43.	Shri Mansukhlal Doshi Lok Vidyalaya, Surendranagar.
44.	L.M.Dhruv Balashram, Anathashram, Surendranagar.
45.	Jivan Jyot Trust, Surendranagar.
46.	Kathiawad Nirashrit Balashram, Rajkot.
47.	Kanta Stri Vikas Gruh, Rajkot.
48.	Sunni Muslim Yatimkhana, Rajkot.
49.	Bhagvatsihji Balashram and Bai Saheba Nirashrit Gruh, Gondal.
50.	Vikas Vidyalaya, Morbi.
51.	Yatimkhana, Dhoraji.
52.	Nirmalaben Ramjibhai Ashakt Mahila Ashram, Morbi.
53.	Lakhdhirsiji Endowment Trust, Morbi
54.	Missioneries of Charity, Morbi.
55.	Missioneries of Charity, Rajkot.
56.	Shishumangal, Junagadh.
57.	Lohana Mahila Vikas Gruh, Rajkot.
58.	Tapibai R.Gandhi Vikas Gruh, Bhavnagar.
59.	Nandkuvarba Anathashram, Bhavnagar.
60.	Kasturba Stri Vikas Gruh, Jamnagar.
61.	Sanatan Seva Mandal, Dwarka, Jamnagar.
62.	Anandbawa Anathalaya, Jamnagar.
63.	Mahila Vikas Mandal, Amreli.
64.	Kutch Mahila Kalyan Kendra, Bhuj.
65.	S.O.S.Children Vigilance of India, Bhuj.
66.	Shri Shivananda Balikashram, Bhuj.
67.	Viswas Balashram, Bhuj.
68.	Jamiyat Ulema Hind, Jamiyat Children Village, Bhuj.
69.	Jivan Prabhat Arya Samaj, Gandhidham.
70.	Sampark Balgram, Anjar.
71.	Aadhar, Manav Seva Trust, Gandhidham.
72.	Dharma Bhakti Niketan, Anupam Mission, Gandhidham.
73.	Kalrav Mangal Trust, Sedrana, Patan.
74.	Anjuman Baitun Tabiyat, Patan.
75.	Bhagini Samaj, Patan.
76.	Balashram & Anathashram, Madhusudan Yogniketan Trust, Patan.
77.	Mothers Love Charitable Trust, Chanassma, Mehsana.
78.	Vishwagram Sanstha, Jagudad, Mehsana.
79.	Nari Kendra, Gandhinagar.
80.	Child Heaven International, Gandhinagar.
81.	Ba nu Ghar Kasturba Gandhi Rastriya Smarak Trust, Koba, Gandhinagar.
82.	Sahyog Kusthyagya Trust, Himatnagar.
83.	Observation Home, Fatehpura, Dahod.
84.	Nari Sanrakhan Gruh, Dahod.
85.	Parmeshwar Shishu Gruh, Meghaninagar, Ahmedabad.
86.	Darul Yatama Banatul Muslemin, Dhoraji.

List of Institute/homes under JJ Act

Sr No	Name of institution	Name of district	Type of institution
1.	Observation Home	Mehsana	Govt.
2.	Observation Home, Chhota Udepur	Vadodara	Govt
3.	Observation Home Vyara,	Surat	Govt
4.	Observation Home	Navsari	Govt
5.	Observation Home Ahwa	Dang	Govt
6.	Observation Home	Surendranagar	Govt
7.	Observation Home	Junagadh	Govt
8.	Observation Home	Bhuj	Govt
9.	Observation Home	Jamnagar	Govt
10.	Observation Home	Rajkot	Govt
11.	Observation Home	Amreli	Govt
12.	Observation Home	Bhavnagar	Govt
13.	Observation Home Palanpur	Banaskantha	Govt
14.	Observation Home Himatnagar	Sabarkantha	Govt
15.	Observation Home Godhra	Panchmahal	Govt
16.	Observation Home	Gandhinagar	Govt
17.	Juvenile Home For Boys	Surat	Govt
18.	Juvenile Home For Boys	Vadodara	Govt
19.	Juvenile Home For Boys	Bharuch	Govt
20.	Juvenile Home For Girls	Bharuch	Govt
21.	Juvenile Home For Girls	Surat	Govt
22.	Special Home For Boys	Rajkot	Govt
23.	Special Home For Girls	Rajkot	Govt
24.	State Home For Women	Surat	Govt
25.	State Home For Women	Vadodara	Govt
26.	State Home For Women	Ahmedabad	Govt
27.	Reception Centre For Women	Bharuch	Govt
28.	Reception Centre For Women Godhra	Panchmahal	Govt
29.	Reception Centre For Women Himatnagar	Sabarkantha	Govt
30.	Reception Centre For Women, Palitana	Bhavnagar	Govt
31.	Reception Centre For Women	Surendranagar	Govt
32.	Reception Centre For Women, Vansda	Valsad	Govt
33.	Reception Centre For Women Palanpur	Banaskantha	Govt
34.	Reception Centre For Women, Khambhat	Kheda	Govt
35.	District Shelter Home	Ahmedabad	Govt
36.	After Care Hostel	Vadodara	Govt
37.	District Shelter Home	Rajkot	Govt
38.	Juvenile Home For Girls	Ahmedabad	Govt
39.	Observation Home Nadiad	Kheda	NGO
40.	Observation Home	Ahmedabad	NGO
41.	Observation Home	Bharuch	NGO

Sr No	Name of institution	Name of district	Type of institution
42.	Observation Home, Jambusar	Bharuch	NGO
43.	Observation Home Rajpipla	Narmada	NGO
44.	Observation Home	Vadodara	NGO
45.	Observation Home	Surat	NGO
46.	Observation Home	Dahod	NGO
47.	Mahipatram Rupram Ashram	Ahmedabad	NGO
48.	Vikas Gruh	Ahmedabad	NGO
49.	Kutch Mahila Kalyan Kendra	Bhuj	NGO
50.	Pancholi Pragati Gruh Halvad	Surendranagar	NGO
51.	Vikas Vidyalaya, Wadhwan	Surendranagar	NGO
52.	Kanta Stri Vikas Gruh	Rajkot	NGO
53.	Kathiawad Nirashrit Balashram	Rajkot	NGO
54.	Kasturba Stri Vikas Gruh	Jamnagar	NGO
55.	Shishu Mangal	Junagadh	NGO
56.	Mahila Vikas Gruh	Amreli	NGO
57.	Tapibai Vikas Gruh	Bhavnagar	NGO
58.	Hindu Anathashram Nadiad	Kheda	NGO
59.	Sultan Ahmed Yatimkhana	Ahmedabad	NGO
60.	St. John Bal Sanstha, Borsad	Kheda	NGO
61.	Arya Kanya Vidyalaya	Vadodara	NGO
62.	Shreyas Bal Vikas Ghatak	Ahmedabad	NGO
63.	Methedis Hospital Godhra	Panchmahal	NGO
64.	Parvati Leprocy Hospital	Surat	NGO
65.	Missionaries of Charity	Ahmedabad	NGO
66.	Matruchhaya Nadiad	Kheda	NGO
67.	Manglayatan Chhatralaya	Surendranagar	NGO
68.	Vikas Vidyalaya, Morbi	Rajkot	NGO
69.	Mahajan Anathashram	Surat	NGO
70.	Observation Home	Valsad	NGO

APPENDIX -XIV

A list of Government run homes and NGO run homes covered by audit

(Reference : Paragraph 1.2.6; Page 35)

Sr. No.	District	Homes run by Govt.	Homes run by NGO
1	Ahmedabad	(1) Juvenile Home for Girls Odhav, Ahmedabad	(1) Observation Home , Ahmedabad
		(2) State Home for Women, Odhav, Ahmedabad	(2) Mahipatram Rupram Aharam, Raipur, Ahmedabad
		(3) District Shelter Home for Boys, Ahmedabad	(3) Vikas Gruh Paldi, Ahmedabad
			(4) Sultan Ahmed Yatimkhana, Ahmedabad
			(5) Shreyas Balvikas Ghatak, Shreyas Tekara, Ahmedabad
			(6) Missionaries of Charity, Nava Vadaj, Ahmedabad
2	Bharuch	(4) Juvenile Home for boys, Bharuch	(7) Observation home, Bharuch
		(5) Juvenile home for girls, Nandeshwar Road, Bharuch	(8) Observation home, Jambusar, Bharuch
		(6) Reception Centre for women, Nanderva Road, Rly. Station Road, Bharuch	
3	Jamnagar	(7) Observation Home, Jamnagar	(9) Kasturba Stri Vikas Gruh, Jamnagar
4	Rajkot	(8) Observation home, Rajkot	(10) Shri Kanta Stree Vikas Gruh Rajkot
		(9) Special home for girls, Rajkot	(11) Shree Kathiawad Nirashrit Balashram Rajkot
		(10) State Home for Men/After Care Home, Rajkot	(12) Vikas Vidyalaya Morbi, Rajkot
		(11) Special home for boys Rajkot	
5	Surat	(12) Juvenile home for boys, Surat	(13) Observation home, Ghod dod Road, Surat
		(13) Juvenile home for girls, Surat	(14) Mahajan Anath Balashram, Surat
		(14) State home for women, Surat	
6	Vadodara	(15) Observation Home, 4 Sardamagar Society, Chhotaudepur, Vadodara	(15) Observation home, Butadi Jhanpa, Vadodara
		(16) Juvenile Home for boys, Alembic Road, Vadodara	
		(17) State home for women, Nizamapura, Vadodara	
		(18) After Care Hostel, Vadodara.	

APPENDIX – XV(A)**Number of juvenile crime during 2004 to 2008 and rate of juvenile delinquency****(Reference : Paragraph 1.2.8; Page 36)**

Year	Total crime	Juvenile crime	Percentage
2004	273113	2007	0.73
2005	287750	2229	0.77
2006	292057	2048	0.70
2007	317946	2395	0.75
2008	324123	2170	0.67

APPENDIX – XV(B)**Juvenile indulge in various crimes 2004-08****(Reference : Paragraph 1.2.8; Page 36)**

Nature of crime	2004	2005	2006	2007	2008	Total	Average (Percentage)
Theft	298	454	438	487	481	2158	432 (18.99)
Prohibition Act	236	527	251	300	230	1544	309 (13.58)
Gambling	80	82	61	77	69	369	74 (3.25)
Hurt	229	229	213	265	281	1217	243 (10.68)
Burglary	89	117	183	184	179	752	150 (6.59)
Riots	129	135	75	138	119	596	119 (5.23)
Cruelty by husband or relative	40	39	36	43	34	192	38 (1.67)
Murder	23	22	32	40	42	159	32 (1.41)
Rape	21	13	12	22	13	81	16 (0.71)
Kidnapping	22	17	35	31	21	126	25 (1.09)
Other crimes	840	594	712	808	1230	4184	837 (36.79)
							2275

APPENDIX – XV(C)**Juvenile apprehended 2004-08****(Reference : Paragraph 1.2.8; Page 36)**

Year	7 to 12 years	Above 12 & below 16 years	16 to 18 years	Total
2004	95	872	1722 (64%)	2689
2005	124	1029	1595 (58%)	2748
2006	81	1035	1691 (60%)	2807
2007	73	930	1875 (65%)	2878
2008	54	914	1731 (64%)	2699

APPENDIX- XVI

**Capacity utilization of institution during 2005-06 to 2008-09
(Reference : Paragraph 1.2.8.2; Page 37)**

(A) Government Institutions

Sr. No.	Type of Homes	Total No. in the State	Total sanctioned strength	Actual strength during			
				2005-06	2006-07	2007-08	2008-09
1	Observation Homes	16	580	441	497	407	507
2	Children Homes	35	955	326	373	331	961
3	After Care Homes	14	100	104	352	377	48
4	Shelter Homes	0	0	0	0	0	0
5	Special Homes	13	300	197	644	459	85
	Total	78	1935	1068	1866	1574	1601

(B) Institutions run by NGOs

Sr. No.	Type of Homes	Total No. in the State	Total sanctioned strength	Actual strength during			
				2005-06	2006-07	2007-08	2008-09
1	Observation Homes	9	600	545	636	667	681
2	Children Homes	32	1435	748	805	815	1762
3	After Care Homes	0	0	0	0	0	0
4	Shelter Homes	23	0	0	0	0	0
5	Special Homes	0	0	0	0	0	0
	Total	64	2035	1293	1441	1482	2443

APPENDIX – XVII

List of adoption agencies in Gujarat State

(Reference : Paragraph 1.2.9.5; Page 40)

(A) Government Agencies

1. State Home for Women, Ahmedabad
2. State Home for Women, Vadodara
3. State Home for Women, Surat
4. State Home for Women, Surenderanagar
5. Reception Centre for Women, Bharuch
6. Reception Centre for Women, Vansada, Navsari
7. Reception Centre for Women, Palanpur
8. Reception Centre for Women, Godhra
9. Reception Centre for Women, Himatnagar

(B) Voluntary Organizations

10. Shri Mahipatram Roopram Ashram, Ahmedabad
11. Vikas Vidyalaya, Surendranagar
12. Shri Tapibai Gandhi Vikas Gruh, Bhavnagar
13. Shri Kasturba Stri Vikas Gruh, Jamnagar
14. Shri Kathiawad Nirashrit Balashram, Rajkot
15. Matruchhaya, Nadiyad
16. Missionaries of Charities, Ahmedabad
17. Kutch Mahila Kalyan Kendra, Bhuj
18. Mahajan Anathashram, Surat
19. Observation Home, Ahmedabad

APPENDIX – XVIII

Inadequate facility of bathrooms/latrines in homes

(Reference : Paragraph 1.2.9.8; Page 45)

Sr. No.	Name of home	Capacity	Requirement as per norms		Available		Shortfall	
			Bath-room	Latrines	Bath-room	Latrines	Bath-room	Latrines
1	Special home for Boys, Rajkot	125	13	20	4	8	9	12
2	Observation home, Ahmedabad	100	10	16	7	7	3	9
3	Juvenile home for boys, Vadodara	150	15	24	10	9	5	15
4	Juvenile home for boys Bharuch	150	15	24	0	5	15	19
5	Juvenile Home for Girls, Ahmedabad	100	10	16	8	9	2	7
6	Vikas Gruh, Ahmedabad	200	20	32	16	20	4	12
7	Juvenile home for Girls, Bharuch	100	10	16	4	4	6	12
8	Juvenile home for Girls, Surat	100	10	16	7	7	3	9
9	Observation Home, Bharuch	100	10	16	4	2	6	14
10	Observation Home, Surat	50	5	8	2	5	3	3

Norms as per model rule 40(3) -

(For 50 inmates : 5 Bathrooms and 8 Latrines)

APPENDIX – XIX

Cadre wise men in position in Government homes on 01 January 2009

(Reference : Paragraph 1.2.9.11; Page 49)

NAME OF POST	SANCTIONED	MIP	VACANT
Superintendent	19	11	8
Superintendent cum PO	16	2	14
Dy. Superintendent	5	1	4
Probation Officer	2	0	2
Case Worker	6	0	6
Clerk	31	20	11
Nurse	8	3	5
Workshop Sup.	2	0	2
Craft Teacher	32	22	10
Lang. Teacher	22	12	10
Sr. Teacher	1	0	1
Sr. Trained Teacher	8	5	3
Binder	2	2	0
Compositor	1	1	0
Machine Man	1	1	0
Workshop Attd.	2	2	0
Guard	55	44	11
Gardener	5	3	2
Watchman	30	21	9
Cook	40	32	8
Asstt. Cook	1	0	1
Peon	25	18	7
Matern	1	1	0
Aaya	11	8	3
VMO	36	23	13
Sweeper	21	14	7
Total	383	246	137

APPENDIX - XX

**Duties of the Superintendent of Homes and Duties of Probation Officer
(Reference : Paragraph 1.2.9.11 and 1.2.13.1; Page 49 and 53)**

Duties of the Superintendent of Homes:

- (1) The General duties, functions and responsibilities of the Superintendent shall be as follow :
 - (a) Providing homely atmosphere of love, affection, care development and welfare of juvenile/children.
 - (b) Planning, implementation and coordinating all institutional activities; programmes and operations;
 - (c) Maintaining minimum standards of services in the Homes;
 - (d) Monitoring of juveniles/children, as the case may be, training and treatment programmes and correctional activities;
 - (e) Supervision over juvenile/children's discipline and moral well being;
 - (f) Allocation of duties to personnel;
 - (g) Assigning of duties to personnel and close supervision thereof;
 - (h) Preparation of budget and control over financial matters;
 - (i) Supervision over office administration;
 - (j) Monthly office inspection;
 - (k) Daily inspections and round of Institution;
 - (l) Ensure that juveniles/children provided food, clothing and bedding as per prescribed scales;
 - (m) Inspecting and tasting food prepared for juveniles/children;
 - (n) Take prompt action to meet emergencies;
 - (o) To take appropriate rehabilitation measures;
 - (p) Proper maintenance of statistical information and sending periodical reports to the concerned authorities;
 - (q) In addition to above duties, the Superintendent shall perform all such duties, functions and responsibilities as laid down by the Director of Social Defence from time to time;
- (2) Superintendents shall not employ a juvenile/children under their supervision for their own purpose or take any private services from them.

Duties of Probation Officer :

- (1) On receipt of information from the Superintendent/the special Juvenile Police Unit under section 13, of the Act, Probation Officer shall inquire into the antecedents and family history of the juvenile/child and such other material circumstances, as may be necessary and submit a social investigation report as early as possible in Form VIII to the Board.
- (2) Every Probation Officer shall carry out all directions given by a Board/Committee or concerned authority and shall perform the following duties :
 - (a) To make inquiries regarding the home and school conditions, conduct, character and health of juvenile/child under their supervision;
 - (b) To attend regularly the proceeding of Juvenile Justice Board/Child Welfare Committee and submit reports;
 - (c) To maintain diary, case file and such registers as may be prescribed from time to time;
 - (d) To visit regularly the residence of the juvenile/child under their supervision and also places of employment or school attended by such juveniles and to submit regularly monthly reports as prescribed in Form IX;
 - (e) To accompany juvenile/children wherever possible, from the office of the Committee/Board to Observation Homes, Special Home, Children's Home or fit person, as the case may be;
 - (f) To bring before the Board/Committee, immediately juveniles/children who have not been of good behavior during the period of supervision;
 - (g) Follow-up if juveniles or children after their release from the organizations and extending help and guidance to them;
 - (h) Establishing linkages with voluntary workers and organizations to facilitate rehabilitation and social reintegration of juvenile/children and to ensure the necessary follow-up;
 - (i) Ensuring that the juvenile/children's need of food, clothing and bedding are met as per prescribed scales;
 - (j) Ensure the cleanliness of the premises and maintenance of physical infrastructure including provisions of water and electricity.
- (3) Probation Officer shall not employ juveniles/children under their supervision for their own purpose or take any private services from them.

APPENDIX – XXI

Number of children who had run-away form various homes

(Reference : Paragraph 1.2.10; Page 50)

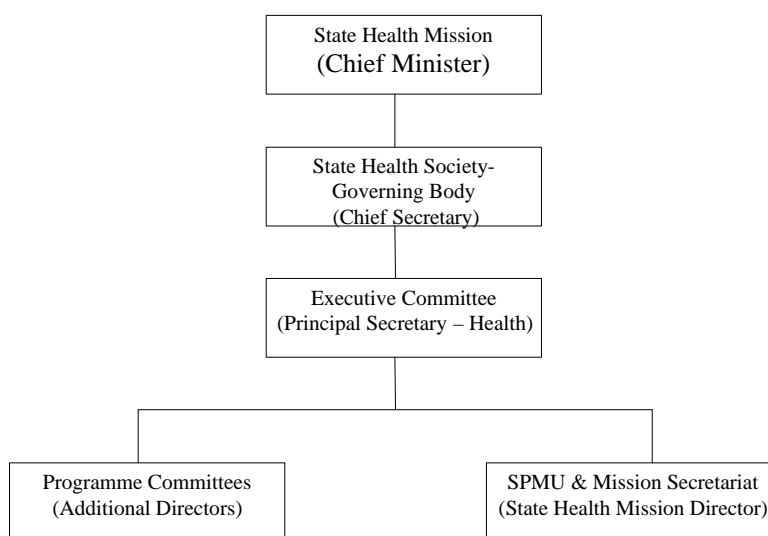
Sr. No.	Name of home	Number of escapes	Number retrieved	Balance not traced as on date
1	Observation Home , Ahmedabad	10	2	8
2	Mahipatram Rupram Ashram, Raipur, Ahmedabad	4	0	4
3	Vikas Gruh Paldi, Ahmedabad	57	56	1
4	Observation Home, Chhotaudepur, Vadodara	3	2	1
5	Juvenile Home for boys, Alembic Road, Vadodara	8	0	8
6	Observation home, Butadi Jhampa, Vadodara	28	7	21
7	Juvenile Home for boys, Bharuch	22	0	22
8	Observation home, Bharuch	27	6	21
9	Observation home, Jambusar, Bharuch	4	1	3
10	Juvenile home for boys, Surat	55	0	55
11	Juvenile home for girls, Surat	1	0	1
12	State home for women, Surat	10	1	9
13	Observation home, Surat	91	9	82
14	Observation home, Rajkot	31	14	17
15	Special home for girls, Rajkot	3	1	2
16	Special home for boys, Rajkot	23	9	14
17	Vikas Vidyalaya Morbi, Rajkot	2	2	0
	Total	379	110	269

APPENDIX - XXII

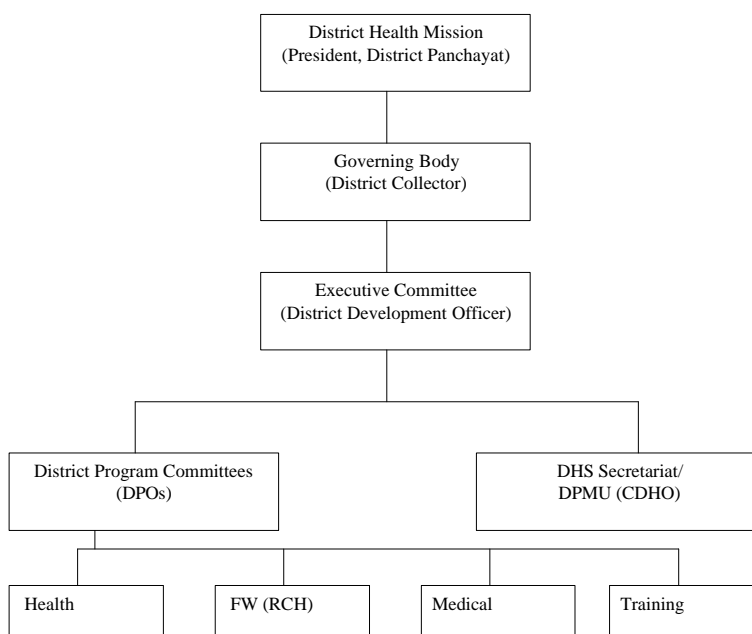
Statement showing the Organisational Set-up at State and district level

(Reference : Paragraph 1.3.2; Page 62)

Organisational Set-up State Level



Organisational Set-up District Level



APPENDIX - XXIII

List of selected Districts, CHCs, PHCs and SCs

(Reference: Paragraph 1.3.6; Page 63)

Sr. No	District	CHC	PHC	SC	
1	Jamnagar	Dhrol	Latipur	Dhrol IV	
					Majod
			Jaliadevani	Sumra	
				Khengarka	
		Jamkalyanpur	Bhatia	Nandana	
				Bankodi	
			Ran	Bhopalka	
				Dudhia	
		Salaya	Vadatra	Salaya III	
				Bharan	
Movan	Juvangadh				
		Aambavadi			
2	Junagadh	Kodinar	Harmadia	Pichhavi	
				Ronaj	
			Dolasa	Kodinar-II	
				Petavada	
		Vanthali	Kanza	Zapodad	
				Vanthali I	
			Thana pipli	Lushala	
			Akha		
		Sutrapada	Thareli	Gorakhmadhi	
				Lati	
Dhamlej	Dhamlej				
		Dhamlej Bandar			
3	Kachchh	Bhachau	Junakataria	Lakadiya-I	
				Jangi	
			Aadhoi	Aadhoi-II	
			Vodhda		
		Mundra	Vanki	Mundra-I	
				Kunddradi	
			Bhujpur	Bhujpur-II	
			Desalpur		
		S.H Mandavi	Darsadi	Nana Asambia	
				Sherdi	
Gadhshisha	Devpar				
		Moti Unadoth			

Sr. No	District	CHC	PHC	SC
4	Gandhinagar	Chandkheda	Adalaj	Jundal
				Chandkheda-II
			Vadodara	Ishanpur
				Raipur
		Sadra	Uvarsad	Vavol
				Por
			Aadraj	Tintoda
				Jalund
		Nardipur	Pansar	Dingucha
				Isad
Rancharda	Nasmad			
		Vanasjada		
5	Bharuch	Jambusar	Kavi	Kangam
				Dahegam
			Chhidra	Chhidra
				Jantran
		Umalla	Panetha	Velugam
				Tavdi
			Jaspor	Vankhuntha
				Kadvali
		Hansot	Kudadara	Kudadara
				Kantasayan
Ilav	Ilav			
		Panjroli		
6	Valsad	Nanapondha	Motapondha	Kakadkopar
				Ambheti-I
			Dabkhal	Nandgam
				Mendha
		Vapi	Balada	Aamli
				Sonvada
			Nani tambadi	Moti tambadi
				Chanod-I
		Dungari	Vankal	Faldhara
				Dulsad
Kajanranchod	Kajanhari			
		Kamparia		

APPENDIX - XXIV

Statement showing details of Village level health action plans in six sampled districts

(Reference : Paragraph 1.3.7.2; Page 64)

Name of district audited	Year	No. of villages that prepared plan (from 2007-08 onwards)		No. of villages did not prepare plan (from 2007-08 onwards)	Total no. of villages
		No. of villages where plans were prepared	No. of blocks where plan was validated by the PRI		
JAMNAGAR	2005-06	0			
	2006-07	0			
	2007-08	0	0	664	664
	2008-09	0	0	664	664
KACHCHH	2005-06	0			
	2006-07	0			
	2007-08	0	0	894	894
	2008-09	0	0	894	894
GANDHINAGAR	2005-06	0			
	2006-07	0			
	2007-08	0	0	294	294
	2008-09	294	294	0	294
VALSAD	2005-06	0			
	2006-07	0			
	2007-08	0	0	460	460
	2008-09	0	0	465	465
JUNAGADH	2005-06	0			
	2006-07	0			
	2007-08	817	0	0	817
	2008-09	817	0	0	817
BHARUCH	2005-06	0			
	2006-07	0			
	2007-08	0	0	657	657
	2008-09	0	0	657	657
Total	2005-06	0			
	2006-07	0			
	2007-08	817 (22 per cent)	0	2969	3786
	2008-09	1111 (29 per cent)	294	2680	3791

APPENDIX - XXV

**Programme wise details of grant received and expenditure incurred
for the years 2005-06, 2006-07, 2007-08 and 2008-09**

(Reference: Paragraph 1.3.8.1; Page 66)

Sr No	Program Name	Year	Opening Balance	Grant Received From GOI	Grant Received From GOG	Interest /Other Income	Total	Expenditure for state including districts	Closing balance
1	2	3	4	5	6	7	8	9	10
1	Direction & Administration	2005-06	0.00	15.68	0.00	0.00	15.68	8.12	7.56
		2006-07	7.56	10.02	0.00	0.00	17.58	6.12	11.46
		2007-08	11.46	7.65	0.00	0.00	19.11	6.28	12.83
		2008-09	12.83	9.15	0.00	0.00	21.98	8.93	13.05
		Total	0.00	42.50	0.00	0.00	42.50	29.45	13.05
2	Rural Family Welfare Service	2005-06	0.00	70.56	0.00	0.00	70.56	80.13	-9.57
		2006-07	-9.57	49.28	0.00	0.00	39.71	84.46	-44.75
		2007-08	-44.75	107.36	0.00	0.00	62.61	89.55	-26.94
		2008-09	-26.94	93.36	0.00	0.00	66.42	99.58	-33.16
		Total	0.00	320.56	0.00	0.00	320.56	353.72	-33.16
3	Urban Family Welfare Services	2005-06	0.00	11.32	0.00	0.00	11.32	6.28	5.04
		2006-07	5.04	7.24	0.00	0.00	12.28	6.05	6.23
		2007-08	6.23	11.56	0.00	0.00	17.79	5.25	12.54
		2008-09	12.54	10.14	0.00	0.00	22.68	8.47	14.21
		Total	0.00	40.26	0.00	0.00	40.26	26.05	14.21
4	Grants to State Training Institution	2005-06	0.00	2.44	0.00	0.00	2.44	3.24	-0.80
		2006-07	-0.80	1.43	0.00	0.00	0.63	5.14	-4.51
		2007-08	-4.51	2.44	0.00	0.00	-2.07	3.98	-6.05
		2008-09	-6.05	2.01	0.00	0.00	-4.04	4.07	-8.11
		Total	0.00	8.32	0.00	0.00	8.32	16.43	-8.11
5	Sterilisation of beds	2005-06	0.00	0.23	0.00	0.00	0.23	0.06	0.17
		2006-07	0.17	0.16	0.00	0.00	0.33	0.00	0.33
		2007-08	0.33	0.00	0.00	0.00	0.33	0.00	0.33
		2008-09	0.33	0.00	0.00	0.00	0.33	0.00	0.33
		Total	0.00	0.39	0.00	0.00	0.39	0.06	0.33
6	Other funds through state budget	2005-06	-21.04	46.15	0.00	0.00	25.11	0.00	25.11
		2006-07	25.11	0.18	0.00	0.00	25.29	0.00	25.29
		2007-08	25.29	0.00	0.00	0.00	25.29	0.00	25.29
		2008-09	25.29	5.96	0.00	0.00	31.25	0.00	31.25
		Total	-21.04	52.29	0.00	0.00	31.25	0.00	31.25
7	Routine Immunisation	2005-06	0.00	2.73	0.00	0.00	2.73	0.22	2.51
		2006-07	2.51	0.00	0.00	0.00	2.51	2.53	-0.02
		2007-08	-0.02	5.95	0.00	0.00	5.93	2.35	3.58
		2008-09	3.58	0.00	0.00	0.00	3.58	3.12	0.46
		Total	0.00	8.68	0.00	0.00	8.68	8.22	0.46
8	Pulse Polio Immunisation	2005-06	3.22	6.04	0.00	0.00	9.26	5.90	3.36
		2006-07	3.36	13.68	0.00	0.00	17.04	13.25	3.79
		2007-08	3.79	12.27	0.00	0.00	16.06	8.77	7.29
		2008-09	7.29	11.35	0.00	0.00	18.64	9.48	9.16
		Total	3.22	43.34	0.00	0.00	46.56	37.40	9.16
9	Information, Education, Communication	2005-06	-0.02	1.20	0.00	0.00	1.18	1.25	-0.07
		2006-07	-0.07	0.75	0.00	0.00	0.68	0.65	0.03
		2007-08	0.03	0.00	0.00	0.00	0.03	0.03	0.00
		2008-09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	-0.02	1.95	0.00	0.00	1.93	1.93	0.00

Sr No	Program Name	Year	Opening Balance	Grant Received From GOI	Grant Received From GOG	Interest /Other Income	Total	Expenditure for state including districts	Closing balance
1	2	3	4	5	6	7	8	9	10
10	RCH Flexible Pool	2005-06	2.83	38.50	0.00	0.00	41.33	7.59	33.74
		2006-07	33.74	49.35	0.00	0.00	83.09	51.64	31.45
		2007-08	31.45	61.10	0.00	0.00	92.55	46.21	46.34
		2008-09	46.34	63.05	0.00	0.00	109.39	117.18	-7.79
		Total	2.83	212.00	0.00	0.00	214.83	222.62	-7.79
11	NRHM Additionalities	2005-06	0.00	46.38	0.00	0.00	46.38	0.35	46.03
		2006-07	46.03	93.63	0.00	0.00	139.66	25.37	114.29
		2007-08	114.29	142.19	0.00	0.00	256.48	93.70	162.78
		2008-09	162.78	101.58	0.00	0.00	264.36	184.47	79.89
		Total	0.00	383.78	0.00	0.00	383.78	303.89	79.89
12	National Vector Borne Disease Control Programme	2005-06	0.19	5.37	0.00	0.19	5.75	3.49	2.26
		2006-07	2.26	6.27	0.00	0.11	8.64	3.77	4.87
		2007-08	4.87	7.73	0.00	0.19	12.79	7.16	5.63
		2008-09	5.63	3.86	0.00	0.38	9.87	8.14	1.73
		Total	0.19	23.23	0.00	0.87	24.29	22.56	1.73
13	National TB Control Programme	2005-06	0.25	6.20	0.00	0.08	6.53	6.25	0.28
		2006-07	0.28	9.00	0.00	0.09	9.37	8.39	0.98
		2007-08	0.98	9.27	0.00	0.08	10.33	9.68	0.65
		2008-09	0.65	11.27	0.00	0.11	12.03	11.87	0.16
		Total	0.25	35.74	0.00	0.36	36.35	36.19	0.16
14	National Leprosy Eradication Programme	2005-06	1.19	0.00	0.00	0.04	1.23	0.72	0.51
		2006-07	0.51	0.85	0.00	0.02	1.38	0.82	0.56
		2007-08	0.56	0.87	0.00	0.04	1.47	1.03	0.44
		2008-09	0.44	0.94	0.00	0.01	1.39	1.30	0.09
		Total	1.19	2.66	0.00	0.11	3.96	3.87	0.09
15	National Programme for Control of Blindness	2005-06	1.98	3.31	0.00	0.05	5.34	4.14	1.20
		2006-07	1.20	4.62	0.00	1.12	6.94	5.51	1.43
		2007-08	1.43	7.34	0.00	0.09	8.86	7.32	1.54
		2008-09	1.54	14.39	0.00	0.16	16.09	14.80	1.29
		Total	1.98	29.66	0.00	1.42	33.06	31.77	1.29
16	Integrated Disease Surveillance Programme	2005-06	0.00	4.15	0.00	0.00	4.15	0.00	4.15
		2006-07	4.15	0.00	0.00	0.08	4.23	1.33	2.90
		2007-08	2.90	0.00	0.00	0.18	3.08	1.41	1.67
		2008-09	1.67	0.42	0.00	0.01	2.10	0.95	1.15
		Total	0.00	4.57	0.00	0.27	4.84	3.69	1.15
17	Iodine Deficiency Disorder Disease Control Programme	2005-06	0.00	0.04	0.00	0.00	0.04	0.05	-0.01
		2006-07	-0.01	0.02	0.00	0.00	0.01	0.03	-0.02
		2007-08	-0.02	0.12	0.00	0.00	0.10	0.12	-0.02
		2008-09	-0.02	0.18	0.00	0.00	0.16	0.10	0.06
		Total	0.06	0.36	0.00	0.00	0.42	0.30	0.12
18	State's shares of Expenditure	2005-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2006-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2007-08	0.00	0.00	87.88	0.00	87.88	87.88	0.00
		2008-09	0.00	0.00	75.68	0.00	75.68	75.68	0.00
		Total	0.00	0.00	163.56	0.00	163.56	163.56	0.00
	Grand Total	2005-06	-11.40	260.30	0.00	0.36	249.26	127.79	121.47
		2006-07	121.47	246.48	0.00	1.42	369.37	215.06	154.31
		2007-08	154.31	375.85	87.88	0.58	618.62	370.72	247.90
		2008-09	247.90	327.66	75.68	0.67	651.91	548.14	103.77
		Total	-11.40	1210.29	163.56	3.03	1365.54	1261.71	103.77

APPENDIX - XXVI

Statement showing details of release and utilisation of Untied fund
and Maintenance grant to RKSs at PHCs and CHCs

(Reference: Paragraph 1.3.8.2; Page 67)

(Rs. In lakh)

Year	No. of RKS	Untied funds				Maintenance Grant			
		Amount released	Amount utilized	Unspent		Amount released	Amount utilised	Unspent	
				Amount	Percentage			Amount	Percentage
PHC level									
2005-06	0	0	0	0	0	0	0	0	0
2006-07	0	267.05	14.58	252.47	95	535	29.16	505.84	95
2007-08	1073	267.05	162.03	105.02	39	536.5	193.60	342.90	64
2008-09	1073	268.25	271.65	-3.40	-1	536.5	501.31	35.19	7
Total		802.35	448.26	354.09	44	1608	724.07	883.93	55
CHC level									
2005-06	72	0	0	0	0	0	0	0	0
2006-07	273	0	0	0	0	0	0	0	0
2007-08	273	57.5	10.64	46.86	81	0	0	0	0
2008-09	273	682.5	765.93	-83.43	-12	0	0	0	0
Total		740	776.57	-36.57	-5	0	0	0	0
Grand Total		1542.35	1224.83	317.52	21	1608	724.07	883.93	55

APPENDIX - XXVII

Statement detailing deficiencies in availability of facilities as per IPHS norms in selected SCs, PHCs and CHCs

(Reference: Paragraph 1.3.9.2; Page 68)

Sr. No.	Particulars	Sub Centre	Primary Health Centre	Community Health Centre
1.	Total numbers audited	72	36	18
2.	Centres running without a building	1(Kamparia)	0	0
3.	Centres having no government building	16 ¹	0	0
4.	No. of health centres in close vicinity of garbage dump/cattle shed/stagnant pool/pollution from industry	14 ²	3 ³	3 ⁴
5.	No. of health centres where cleanliness was poor	15 ⁵	0	1 (Mundra)
6.	No. of health centres where vehicles/ ambulance was not available	--	9 ⁶	1 (Kodinar)
7.	No. of health centres where Citizen's Charter was not displayed prominently with local language	49 ⁷	17 ⁸	2 (Vanthali and, Sutrapada)
8.	No. of health centres where suggestion/complaint box was not kept prominently	62 ⁹	9 ¹⁰	0
9.	No. of health centres where separate utilities for men and women not present	NA	16 ¹¹	3 ¹²
10.	No. of health centres where OPD rooms/cubicles not present	NA	1 (Panetha)	0
11.	No. of health centres where operation theatre/minor operation theatre not present (where applicable)	NA	27 ¹³	4 ¹⁴
12.	No. of health centres where labour room not present (where applicable)	57 ¹⁵	9 ¹⁶	0
13.	No. of health centres where labour room was present but not functional (where applicable)	6 ¹⁷	2 (Mota pondha and Vankal)	0
14.	No. of health centres where medical store was not present	NA	2. (Dabkhal and Kajanranchod)	0

- 1 Aambavadi, Bhopalka, Dhamlej Bandar, Dhrol IV, Dingucha, Dudhia, Juvangadh, Kadvali, Kamparia, Khengarka, Kodinar-II, Lushala, Moti Unadoth, Raipur, Salaya III and Tavdi
- 2 Bharan, Chanod-I, Chhidra, Ilav, Isad, Jalund, Jantran, Kangam, Kantasayan, Kudadara, Panjroli, Petavada, Tavdi and Tintoda
- 3 Dabkhal, Pansar and Rancharda
- 4 Dhrol, Vapi, Sutrapada
- 5 Bharan, Bhopalka, Dhamlej, Dhamlej Bandar, Dhrol IV, Dudhia, Gorakhmadhi, Kamparia, Kantasayan, Lati, Panjroli, Salaya III, Vanasjada, Vanthali I and Vodhda.,
- 6 Balada, Dhamlej, Junakataria, Mota pondha, Movan, Pansar, Rancharda, Thareli and Vadatra
- 7 All except Aadhoi-II, Aamli, Bharan, Bhujpur-II, Chhidra, Desalpur, Devpar, Ilav, Kantasayan, Khengarka, Kudadara, Kunddradi, Moti Unadoth, Mundra-I, Nana Asambia, Panjroli, Pichhavi, Ronaj, Salaya III, Sherdi, Sumra, Tavdi and Vodhda
- 8 Balada, Bhatia, Bhujpur, Chhidra, Dabkhal, Darsadi, Gadshisha, Junakataria, Kajanranchod, Kavi, Latipur, Mota pondha, Nani tambadi, Ran, Thana pipli, Vankal and Vanki
- 9 All except Akha, Chandkheda-II, Chhidra, Ilav, Jantran, Jundal, Kantasayan, Kudadara, Majod and Panjroli
- 10 Balada, Bhatia, Bhujpur, Kajanranchod, Lalpur, Mota pondha, Nani tambadi, Ran and Thareli
- 11 Aadhoi, Dabkhal, Dhamlej, Gadshisha, Ilav, Kajanranchod, Kavi, Kudadara, Mota Pondha, Panetha, Pansar, Rancharda, Thareli, Uvarsad, Vadatra and Vadodara
- 12 Nardipur, Vapi and Vanthali
- 13 All except Bhatia, Dolasa, Gadshisha, Jaliadevani, Jaspur, Mota pondha, Uvarsad, Vadodara and Vanki
- 14 Salaya, Sadra, Vapi and Sutrapada
- 15 All except Aadhoi-II, Bankodi, Bhujpur-II, Chandkheda-II, Ilav, Ishanpur, Kudadara, Kunddradi, Nandana, Nasmad, Pichhavi, Ronaj, Sumra, Vanasjada, Zapodad
- 16 Balada, Dabkhal, Ilav, Kajanranchod, Movan, Nani tambadi, Ran, Thareli and Vadatra
- 17 Aadhoi-II, Bhujpur-II, Nasmad, Pichhavi, Ronaj and Vanasjada

Sr. No.	Particulars	Sub Centre	Primary Health Centre	Community Health Centre
15.	No. of health centres where separate ward for male and female not present (where applicable)	NA	26 ¹⁸	5 ¹⁹
16.	No. of health centres where waiting rooms for patients was not present/not in good condition	NA	10 ²⁰	5 ²¹
17.	No. of health centres with no provision of water supply	10 ²²	0	0
18.	No. of health centres with no provision of storage of water	51 ²³	8 ²⁴	0
19.	No. of health centres with no facility of sewerage	NA	2 (Mota pondha and Thareli)	0
20.	No. of health centres with no facility of medical waste disposal	34 ²⁵	0	0
21.	No. of health centres with no electricity connection/power supply	NA	1 (Dabkhal)	0
22.	No. of health centres with no working facility of standby power supply/generator	NA	14 ²⁶	5 ²⁷
23.	No. of health centres with no telephone connection	61 ²⁸	2 (Juna kataria and Dabkhal)	0
24.	No. of health centres with no computer	NA	0	1 (Vapi)
25.	No. of health centres where accommodation facilities for staff was not present/occupied	44 ²⁹	5 ³⁰	2(Chandkheda and Sutrapada)
26.	No. of health centres where accommodation facilities for staff was partially present/occupied	NA	20 ³¹	15 ³²
27.	No. of health centres where adequate number of furniture was not present/not in working condition	35 ³³	35 ³⁴	18 (All sampled CHCs)

18 All except Aadhoi, Bhatia, Bhujpur, Dolasa, Gadshisha, Harmadia, Jaliadevani, Kanza, Latipur and Vanki

19 Dungari, Nanapondha, Sutrapada, Vanthali and Vapi

20 Adalaj, Balada, Bhatia, Dabkhal, Dolasa, Ilav, Jaliadevani, Kajanrancho, Latipur and Mota pondha

21 Nardipur, Nanapondha, Vapi, Dungari and Vanthali

22 Ambheti-I, Dhrol IV, Kakadkopar, Khengarka, Kodinar-II, Mendha, Nandgam, Petavada, Sonvada and Vanthali I

23 All except Aadhoi-II, Ambheti-I, Bankodi, Bhujpur-II, Desalpur, Ilav, Isad, Ishanpur, Jalund, Jantran, Kakadkopar, Kudadara, Kunddradi, Lakadiya-I, Moti Unadoth, Mundra-I, Nasmad, Raipur, Sherdi, Tintoda and Vanasjada

24 Aadhoi, Dabkhal, Kavi, Mota pondha, Movan, Panetha, Thareli and Vadatra

25 Bhujpur-II, Desalpur, Devpar, Dhamlej Bandar, Dhrol IV, Gorakhmadhi, Ishanpur, Jangi, Kadvali, Kajanhari, Kamparia, Khengarka, Kodinar-II, Kunddradi, Lakadiya-I, Majod, Mendha, Aamli, Mundra-I, Nana Asambia, Nandgam, Nasmad, Pichhavi, Por, Raipur, Ronaj, Sherdi, Sumra, Vanasjada, Vankhuntha, Vanthali I, Vavol, Vodhda and Zapodad

26 Bhatia, Chhidra, Dabkhal, Dhamlej, Dolasa, Harmadia, Jaliadevani, Junakataria, Mota pondha, Movan, Panetha, Ran, Thareli and Vadatra

27 Chandkheda, Nardipur, Vapi, Kodinar and Hansot

28 All except Aadhoi-II, Bhujpur-II, Chandkheda-II, Desalpur, Dingucho, Isad, Kunddradi, Mundra-I, Nasmad, Vanasjada and Vodhda

29 All except Aamli, Bankodi, Bharan, Bhujpur-II, Devpar, Dulsad, Faldhara, Ilav, Jalund, Jantran, Kudadara, Majod, Moti Tambadi, Nana Asambia, Nandana, Nasmad, Pichhavi, Por, Raipur, Ronaj, Sherdi, Sumra, Tavdi, Tintoda, Vanasjada, Vavol, Velugam and Zapodad

30 Jaspur, Kanza, Panetha, Thareli and Vankal

31 Adalaj, Balada, Chhidra, Dabkhal, Dhamlej, Dolasa, Harmadia, Ilav, Kajanrancho, Kavi, Kudadara, Mota pondha, Movan, Nani tambadi, Pansar, Ran, Rancharda, Thana pipli, Uvarsad and Vadodara

32 All except Dhrol I, Chandkheda and Sutrapada

33 Ambheti-I, Bankodi, Bharan, Bhujpur-II, Chhidra, Dahegam, Desalpur, Dulsad, Faldhara, Gorakhmadhi, Ilav, Ishanpur, Jalund, Jantran, Kadvali, Kangam, Kantasayan, Kudadara, Lati, Lushala, Majod, Mundra-I, Nana Asambia, Nandana, Nasmad, Por, Raipur, Sherdi, Tavdi, Titnada, Vanasjada, Vankhuntha, Vavol, Velugam and Zapodad

34 Except Dabkhal

APPENDIX - XXVIII

Statement showing details of sanctioned strength and personnel in position of medical and para-medical staff in Health Centres in the State

(Reference : Paragraph 1.3.10.3; Page 71)

Sr. No	Name of cadre	Sanctioned strength	Requirement as per IPHS	Position as on 31-03-2009		
				Existing strength	Vacancy with reference to sanctioned strength (percentage)	Vacancy with reference to IPHS (percentage)
CHC level						
1	General Surgeon (Superintendent Class-I)	262	274	56	206 (79)	218 (79)
2	Obstetrician and Gynaecologist	34	274	7	27 (79)	267 (97)
3	Paediatrician	34	274	05	29 (85)	269 (98)
4	Orthopaedic Surgeon	03	---	0	3 (100)	---
5	Ophthalmic Surgeon	03	274	02	01 (33)	272 (99)
6	Resident Medical Officer	04	--	0	4 (100)	---
7	Medical Officer	658	Not available with Commissionerate	561	97 (15)	---
8	Ayush Medical Officer	252		137	115 (46)	---
9	Anaesthetist	0	274	0	---	274 (100)
10	Jr. Pharmacist	300	900	228	72 (24)	672 (75)
11	Laboratory Technician	285	855	249	36 (13)	606 (71)
12	X ray Technicians	265	530	127	138 (52)	403 (76)
13	Jr. Pharmacist (Ayush)	---	265	---	---	265 (100)
14	Head Nurse	34	Information not furnished	16	18(53)	---
15	Staff Nurse at CHCs	1961	1911	1607	354(18)	304 (16)
PHC Level						
1	Medical Officer	1084	1073	678	406 (37)	395(37)
2	Ayush Medical Officer	1073	1073	729	344 (32)	344(32)
3	Staff Nurse for 24x7 PHCs	---	981	230	---	751(77)
4	Jr. Pharmacist	1084	2168	586	498 (46)	1582 (73)
5	Laboratory Technician	1084	2168	664	420 (39)	1504 (69)
SC Level						
1	Female Health Worker	7274	14548	6413	861 (12)	8135 (56)
2	Female Health Supervisor	1193	1193	875	318(27)	318 (27)
3	Multi Purpose Health Worker	7239	7239	4690	2549(35)	2549(35)

APPENDIX-XXIX

**Statement showing the position of medical and para-medical staff in the six sampled districts as on 31-03-09
(Reference : Paragraph 1.3.10.3; Page 72)**

Name of the District	Jamnagar				Junagadh				Kachchh				Gandhinagar				Valsad				Bharuch				Total			
	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %	Sanctioned strength	Men-in-position	Vacancy in No.	Vacancy in %
SC level																												
ANM(Regular)	265	209	56	21	390	270	120	31	279	228	51	18	171	141	30	18	330	317	13	4	200	160	40	20	1842	1610	232	13
ANM(Contractual)	0	47			0	52			205	177	28	14	0	0	0		2	0	2	100	0	9						
MPW-Male	209	160	49	23	0	0	0		0	0	0		137	113	24	18	334	267	67	20	214	148	66	31	894	688	206	23
MPW- Female (R)	0	0	0		291	286	5	2	0	0	0		0	0	0		0	0	0		0	0	0		291	286	5	2
MPW- Female(C)	0	0	0		0	163			0	0	0		0	0	0		0	0	0		0	0	0		0	163	-	-
PHC level																												
Medical Officer- Allopathic	58	42	16	28	19	19	0	0	36	32	4	11	34	32	2	6	39	23	16	41	45	26	19	42	231	174	57	25
Medical Officer- AYUSH	37	32	5	14	36	45	-9	-25	36	1	35	97	24	23	1	4	39	19	20	51	38	19	19	50	210	139	71	34
Staff Nurse- Regular	0	0	0		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0	0
Staff Nurse- Contractual	30	5	25	83	0	0	0		20	20	0	0	56	9	47	84	12	0	12	100	33	7	26	79	151	41	110	73
Nurse Mid wife	0	0	0		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0	0
Lab Assistant	0	0	0		58	21	37	64	37	17	20	54	26	26	0	0	39	23	16	41	37	0	37	100	197	87	110	56
Lady Health Visitor	0	0	0		55	37	18	33	39	22	17	44	31	24	7	23	45	32	13	29	37	0	37	100	207	115	92	44
Pharmacist	51	22	29	57	58	26	32	55	91	36	55	60	25	22	3	12	39	8	31	79	37	13	24	65	301	127	174	58
Block Health Education Information Officer	0	0	0		10	8	2	20	9	5	4	44	0	0	0		5	5	0	0	10	4	6	60	34	22	12	35

APPENDIX - XXX

Statement showing details of increase /decrease in Out-patients and in-patients in six sampled districts

(Reference : Paragraph 1.3.12.2; Page 76)

Health centres	Year	Total number of health centre in the six districts	Out-Patient			In-Patient		
			No. of Out door patients	Increase(+)/ Decrease(-)		No. of In-door patients	Increase(+)/ Decrease(-)	
				In No.	Percentage		In No.	Percentage
PHCs	2004-05	228	2220416			22410		
	2005-06	228	2943366	722950	33	22455	45	0
	2006-07	228	2368839	-574527	-20	26089	3634	16
	2007-08	228	2067743	-301096	-13	26359	270	1
	2008-09	229	1851217	-216526	-10	30104	3745	14
CHCs	2004-05	62	2490020			276489		
	2005-06	62	2365427	-124593	-5	336872	60383	22
	2006-07	62	2821137	455710	19	333391	-3481	-1
	2007-08	62	2326409	-494728	-18	300909	32482	-10
	2008-09	62	2463599	137190	6	324213	23304	8

APPENDIX - XXXI

Statement showing details of Pregnant women received three ante natal check-ups in six sampled districts

(Reference : Paragraph 1.3.12.3(a); Page 77)

Name of District	Year	No. of pregnant women registered	Pregnant women who received three ante natal check-ups	
			In number	In percentage
JAMNAGAR	2005-06	35225	4947	14
	2006-07	35134	6710	19
	2007-08	34976	5662	16
	2008-09	38611	4234	11
JUNAGADH	2005-06	57845	6805	12
	2006-07	59562	5895	10
	2007-08	54163	4517	8
	2008-09	56734	6813	12
KACHCHH	2005-06	40349	9045	22
	2006-07	37819	9032	24
	2007-08	43764	6987	16
	2008-09	41729	9178	22
GANDHINAGAR	2005-06	N.A	N.A	N.A
	2006-07	41696	13322	32
	2007-08	37895	10454	28
	2008-09	38401	11024	29
VALSAD	2005-06	38553	14583	38
	2006-07	44546	8049	18
	2007-08	43280	8014	19
	2008-09	39004	5533	14
BHARUCH	2005-06	40198	11800	29
	2006-07	37827	9751	26
	2007-08	33028	8781	27
	2008-09	35761	25341	71
TOTAL	2005-06	212170	47180	22
	2006-07	256584	52759	21
	2007-08	247106	44415	18
	2008-09	250240	62123	25
GRAND TOTAL		966100	206477	21

APPENDIX - XXXII

Statement showing details of IFA administration to pregnant women in six sampled districts

(Reference : Paragraph 1.3.12.3(a); Page 77)

Name of District	Year	No. of pregnant women registered	No. of women given IFA tablets		Total	Percentage
			Prophylactic	Therapeutic		
JAMNAGAR	2005-06	35225	22031	14562	36593?	104
	2006-07	35134	27317	12055	39372?	112
	2007-08	34976	28753	10417	39170?	112
	2008-09	38611	24191	18686	42877?	111
JUNAGADH	2005-06	57845	57248	24432	81680?	141
	2006-07	59562	56848	33585	90433?	152
	2007-08	54163	58773	35584	94357?	174
	2008-09	56734	24468	24750	49218	87
KACHCHH	2005-06	40349	37705	0	37705	93
	2006-07	37819	14500	14508	29008	77
	2007-08	43764	16000	16084	32084	73
	2008-09	41729	15438	15439	30877	74
GANDHINAGAR	2005-06	N.A	N.A	N.A	N.A	N.A
	2006-07	41696	27191	13692	40883	98
	2007-08	37895	23791	10412	34203	90
	2008-09	38401	18172	13367	31539	82
VALSAD	2005-06	38553	29592	0	29592	77
	2006-07	44546	23786	6580	30366	68
	2007-08	43280	23639	5777	29416	68
	2008-09	39004	26281	10417	36698	94
BHARUCH	2005-06	40198	40832	15017	55849?	139
	2006-07	37827	18794	6440	25234	67
	2007-08	33028	12133	3763	15896	48
	2008-09	35761	25744	9655	35399	99
TOTAL (Six Districts)	2005-06	212170	187408	54011	241419?	114
	2006-07	256584	168436	86860	255296	99
	2007-08	247106	163089	82037	245126	99
	2008-09	250240	134294	92314	226608	91
GRAND TOTAL		966100	653227	315222	968449	100

N.A: Information for the year 2005-06 was not made available by DHS Gandhinagar.

? Patients other than registered were also administered IFA.

APPENDIX - XXXIII

Details of TT Immunization to pregnant women

(Reference : Paragraph 1.3.12.3(a); Page 78)

Name of District	Year	No. of pregnant women registered	No. of women given Tetanus toxoid dosages	Percentage to pregnant women registered
JAMNAGAR	2005-06	35225	31998	91
	2006-07	35134	32614	93
	2007-08	34976	31724	91
	2008-09	38611	32123	83
JUNAGADH	2005-06	57845	56337	97
	2006-07	59562	53929	91
	2007-08	54163	51381	95
	2008-09	56734	55280	97
KACHCHH	2005-06	40349	31957	79
	2006-07	37819	40963	108
	2007-08	43764	40166	92
	2008-09	41729	38109	91
GANDHINAGAR	2005-06	N.A	N.A	N.A
	2006-07	41696	36070	87
	2007-08	37895	34409	91
	2008-09	38401	29639	77
VALSAD	2005-06	38553	33556	87
	2006-07	44546	36764	83
	2007-08	43280	41144	95
	2008-09	39004	39829	102
BHARUCH	2005-06	40198	37788	94
	2006-07	37827	34266	91
	2007-08	33028	33959	103
	2008-09	35761	31785	89
TOTAL	2005-06	212170	191636	90
	2006-07	256584	234606	91
	2007-08	247106	232783	94
	2008-09	250240	226765	91
GRAND TOTAL		966100	885790	92

N.A: Information for the year 2005-06 was not furnished by DHS,Gandhinagar

APPENDIX - XXXIV

Statement showing details of Institutional Deliveries in six selected districts

(Reference : Paragraph 1.3.12.3(b); Page 78)

Name of District audited	Year	No. of pregnant women registered	No. of institutional deliveries		Achievement in percentage
			Targets	Achievements	
JAMNAGAR	2005-06	35225	30641	16970	55
	2006-07	35134	31972	20935	65
	2007-08	34976	31922	22794	71
	2008-09	38611	30252	24175	80
	Total	143946	124787	84874	68
JUNAGADH	2005-06	27845	59800	22923	38
	2006-07	59562	55900	32622	58
	2007-08	53573	56700	37182	66
	2008-09	51215	64000	38243	60
	Total	192195	236400	130970	55
KACHCHH	2005-06	40349	32298	14862	46
	2006-07	37819	42382	17799	42
	2007-08	43764	42800	22968	54
	2008-09	41729	44800	25548	57
	Total	163661	162280	81177	50
GANDHINAGAR	2005-06	N.A	N.A	N.A	N.A
	2006-07	36526	34388	26650	77
	2007-08	37895	37500	30274	81
	2008-09	38401	38526	32416	84
	Total	112822	110414	89340	81
VALSAD	2005-06	38553	31369	23011	73
	2006-07	44565	34286	25163	73
	2007-08	43280	34462	27291	79
	2008-09	24376	36577	28416	78
	Total	150774	136694	103881	76
BHARUCH	2005-06	40188	16992	8321	49
	2006-07	37827	20419	20244	99
	2007-08	37027	26826	26184	98
	2008-09	35761	25971	27332	105
	Total	150803	90208	82081	91
TOTAL	2005-06	182160	171100	86087	50
	2006-07	251433	219347	143413	65
	2007-08	250515	230210	166693	72
	2008-09	230093	240126	176130	73
GRAND TOTAL		914201	860783	572323	66

N.A: Information for the year 2005-06 was not furnished by DHS,Gandhinagar.

APPENDIX - XXXV

**Statement showing details of Routine immunization
(Reference : Paragraph 1.3.12.4; Page 79)**

Year	Target	Achievement				FI*	DT		TT(16)		TT(10)	
		BCG	Measles	DPT	OPV		T	A	T	A	T	A
2005-06	1264300	1262294	1169733	1213337	1210065	1118030 (88 %)	1244071	981440 (79 %)	573245	537885 (94 %)	1201770	889338 (74%)
2006-07	1282000	1258339	1170354	1211932	1207836	1147664 (90 %)	1246600	955189 (77 %)	536700	539741 (101 %)	1204200	848439 (70 %)
2007-08	1290900	1208784	1153185	1174855	1162414	1115121 (86 %)	1270246	1000058 (79 %)	1170613	696809 (60 %)	1227057	922199 (75 %)
2008-09	1260794	1143332	1025887	1065238	1046974	997950 (79 %)	1240621	653611 (53 %)	1143312	620062 (54 %)	1198440	703143 (59 %)
Total	5097994	4872749 (95.58%)	4519159 (88.64%)	4665362 (91.51%)	4627289 (90.77%)							

Note: FI denotes Full Immunization.

APPENDIX-XXXVI

Statement showing details of routine immunisation in six sampled districts

(Reference : Paragraph 1.3.12.4; Page 79)

Name of District audited	Year	Target for complete Immunizations	Actual achievement							
			Up to one Year	(%)	Above one and half year (DPT & OPV booster)	(%)	Above five years (DT only)	(%)	Above 10 years (TT only)	(%)
			(Complete course)							
JAMNAGAR	2005-06	36300	30675	85	30109	83	36803	101	35330	97
	2006-07	34400	30013	87	51350	149	30225	88	27850	81
	2007-08	34800	29999	86	53488	154	32392	93	29941	86
	2008-09	32994	28239	86	52526	159	25090	76	24926	76
	Total	138494	118926	86	187473	135	124510	90	118047	85
JUNAGADH	2005-06	56000	53384	95	47892	86	49270	88	50187	90
	2006-07	53000	46890	88	49476	93	42805	81	28857	54
	2007-08	54000	47136	87	42565	79	49014	91	43410	80
	2008-09	54144	44627	82	45155	83	35046	65	27556	51
	Total	217144	192037	88	185088	85	176135	81	150010	69
KACHCHH	2005-06	41637	32691	79	25300	61	27267	65	25042	60
	2006-07	40187	19134	48	27330	68	29963	75	26864	67
	2007-08	40200	39503	98	31770	79	29786	74	29768	74
	2008-09	42200	35121	83	58800	139	24174	57	21832	52
	Total	164224	126449	77	143200	87	111190	68	103506	63
GANDHINAGAR	2005-06	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
	2006-07	32701	30855	94	35223	108	24822	76	22818	70
	2007-08	35000	33851	97	32499	93	32499	93	28648	82
	2008-09	33097	30842	93	28588	86	23270	70	22673	69
	Total	100798	95548	95	96310	96	80591	80	74139	74
VALSAD	2005-06	33500	27856	83	25421	76	27614	82	25402	76
	2006-07	34400	28183	82	26720	78	23417	68	22017	64
	2007-08	35288	24201	69	26837	76	27386	78	26356	75
	2008-09	35288	26339	75	24607	70	21873	62	25572	72
	Total	138476	106579	77	103585	75	100290	72	99347	72
BHARUCH	2005-06	32968	33548	102	35546	108	27738	84	28563	87
	2006-07	36441	32845	90	33971	93	25055	69	26916	74
	2007-08	36416	33209	91	34010	93	27271	75	32590	89
	2008-09	36416	31183	86	28868	79	17725	49	28367	78
	Total	142241	130785	92	132395	93	97789	69	116436	82
TOTAL	2005-06	200405	178154	89	164268	82	168692	84	164524	82
	2006-07	231129	187920	81	224070	97	176287	76	155322	67
	2007-08	235704	207899	88	221169	94	198348	84	190713	81
	2008-09	234139	196351	84	238544	102	147178	63	150926	64
GRAND TOTAL		901377	770324	85	848051	94	690505	77	661485	73

N.A: Information for the year 2005-06 was not furnished by DHS, Gandhinagar

APPENDIX-XXXVII

Statement showing Targets and Achievements under Family Planning
in six sampled districts

(Reference : Paragraph 1.3.12.5(a); Page 80)

Name of the district audited	Year	Vasectomy			Tubectomy			Laproscopy		
		T	A	Achievement (%)	T	A	Achievement (%)	T	A	Achievement (%)
JAMNAGAR	2005-06	9900	14	Negligible	9900	25	Negligible	9900	6314	Negligible
	2006-07	8000	1	Negligible	8000	30	Negligible	8000	5177	65
	2007-08	8500	30	Negligible	8500	40	Negligible	8500	6345	75
	2008-09	8500	9	Negligible	8500	N.A	N.A	8500	6644	78
	Total	34900	54	Negligible	34900	95	Negligible	34900	24480	70
JUNAGADH	2005-06	17700	7	Negligible	17700	3352	19	17700	7291	41
	2006-07	19700	3	Negligible	19700	3108	16	19700	6300	32
	2007-08	13600	481	4	13600	3380	25	13600	7084	52
	2008-09	13500	974	7	13500	3650	27	13500	6128	45
	Total	64500	1465	2	64500	13490	21	64500	26803	42
KACHCHH	2005-06	8900	2	Negligible	8900	N.A	N.A	8900	6409	72
	2006-07	10000	5	Negligible	10000	988	10	10000	5965	60
	2007-08	8500	13	Negligible	8500	633	7	8500	6529	77
	2008-09	8500	N.A	N.A	8500	510	6	8500	6167	73
	Total	35900	20	Negligible	35900	2131	6	35900	25070	70
GANDHINAGAR	2005-06	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A
	2006-07	10000	3821	38	10000	2602	26	10000	9920	99
	2007-08	11000	1016	9	11000	7043	64	11000	1224	11
	2008-09	11504	239	2	11504	10354	90	11504	1454	13
	Total	32504	5076	16	32504	19999	62	32504	12598	39
VALSAD	2005-06	13400	71	1	13400	8349	62	13400	1244	9
	2006-07	10500	28	Negligible	10500	5747	55	10500	2530	24
	2007-08	11500	358	3	11500	7656	67	11500	1741	15
	2008-09	10500	405	4	10500	7739	74	10500	1977	19
	Total	45900	862	2	45900	29491	64	45900	7492	16
BHARUCH	2005-06	10700	3	Negligible	10700	70	1	10700	7209	67
	2006-07	9000	8	Negligible	9000	590	7	9000	6263	70
	2007-08	9900	1287	13	9900	627	6	9900	6645	67
	2008-09	10500	14	Negligible	10500	754	7	10500	6923	66
	Total	40100	1312	3	40100	2041	5	40100	27040	67
TOTAL	2005-06	60600	97	Negligible	60600	11796	19	60600	28467	47
	2006-07	67200	3866	6	67200	13065	19	67200	36155	54
	2007-08	63000	3185	5	63000	19379	31	63000	29568	47
	2008-09	63004	1641	3	63004	23007	37	63004	29293	46
GRAND TOTAL		253804	8789	3	253804	67247	26	253804	123483	49

N.A: Information for the year 2005-06 was not furnished by DHS, Gandhinagar

APPENDIX -XXXVIII

**Details of mortality due to various vector borne diseases in the State
during 2005-08**

(Reference : Paragraph 1.3.12.8(b); Page 82)

Year	Kala Azar		Malaria		Filaria		Japanese Encephalitis		Dengue	
	No. of cases	Deaths	No. of cases	Deaths	No. of cases	Deaths	No. of cases	Deaths	No. of cases	Deaths
2005	Nil	Nil	177936	54	329	Nil	Nil	Nil	454	11
2006	Nil	Nil	93071	45	125	Nil	Nil	Nil	545	5
2007	Nil	Nil	71121	73	112	Nil	Nil	Nil	640	2
2008	Nil	Nil	51161	43	80	Nil	Nil	Nil	1065	2
2009 (Up to March 2009)	Nil	Nil	4210	1	10	Nil	Nil	Nil	171	Nil

APPENDIX - XXXIX

Statement showing the name of test checked Offices/Divisions

(Reference : Paragraph 3.1.3; Page 101)

Sl. No.	Name of Division
1	O/o the Deputy Conservator of Forests, (Territorial) Division, Junagadh
2	O/o the Deputy Conservator of Forests, (Territorial) Division, Godhra
3	O/o the Deputy Conservator of Forests, (Territorial) Division, Vyara
4	O/o the Deputy Conservator of Forests, (Territorial) Division, Valsad (North)
5	O/o the Deputy Conservator of Forests, (Territorial) Division, Valsad (South)
6	O/o the Deputy Conservator of Forests, (Territorial) Division, Rajpipla (East)
7	O/o the Deputy Conservator of Forests, (Territorial) Division, Rajpipla (West)
8	O/o the Deputy Conservator of Forests, (Territorial) Division, Dangsh-Ahwa (North)
9	O/o the Deputy Conservator of Forests, (Territorial) Division, Dangsh-Ahwa (South)
10	O/o the Deputy Conservator of Forests, (Territorial) Division, Kachchh- Bhuj (East)
11	O/o the Deputy Conservator of Forests, (Territorial) Division, Kachchh-Bhuj (West)
12	O/o the Deputy Conservator of Forests, (Territorial) Division, Devgadhabaria
13	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Rajkot
14	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Amreli
15	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Junagadh
16	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Godhra
17	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Vadodara
18	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Dahod
19	O/o the Deputy Conservator of Forests, (Social Forestry) Division, Ahmedabad
20	O/o the Deputy Conservator of Forests, Gir (East), Division Dhari
21	O/o the Deputy Conservator of Forests, Gir (West), Division, Junagadh
22	O/o the Deputy Conservator of Forests, Marine National Park, Jamnagar

APPENDIX - XL

Statement showing the details of delay in approval of Treatment Maps

(Reference : Paragraph 3.1.7.3; Page 104)

Sl. No.	Division	Area (in Ha.)	Expenditure (Rs.in Crore)	Year(s) in which plantations carried out	Due Month of approval of Treatment Maps	Actual Month of approval of Treatment Maps	Details of delays in Month in approval of Treatment Maps
1	O/o the DCF, (Territorial) Dn.Kachchh-Bhuj (East)	50	.15	2006-07	05-2005	08-2007	27
		513	1.28	2007-08	05-2006	07-2007	14
		175	.46	2008-09	05-2007	09-2007	4
	Total	738	1.89	2006-09			
2	O/o the DCF, Gir (East), Dn. Dhari	469	.20	2004-05	05-2003	09-2006	40
		724.5	.20	2005-06	05-2004	09-2006	28
		679.5	.19	2006-07	05-2005	09-2006	16
	Total	1873	0.59	2004-07			
3	O/o the DCF, (Territorial) Dn. Valsad (North)	500	.30	2005-06	05-2004	03-2005	10
		3366	2.80	2006-07	05-2005	03-2006	10
		1377	1.20	2007-08	05-2006	03-2007	10
		3676	2.40	2008-09	05-2007	03-2008	10
	Total	8919	6.70	2005-09			
4	O/o the DCF, (Territorial) Dn. Valsad (South)	500	.37	2005-06	05-2004	03-2005	10
		3090	2.11	2006-07	05-2005	03-2006	10
		2866	2.45	2007-08	05-2006	03-2007	10
		1777	1.02	2008-09	05-2007	03-2008	10
	Total	8233	5.95	2005-09			
5	O/o the DCF, (Territorial) Dn. Godhra	3226.25	3.40	2004-05	05-2003	01-2005	20
		1590.40	1.21	2005-06	05-2004	02-2006	21
		6201.00	4.67	2006-07	05-2005	12-2006	19
		3865.62	3.31	2007-08	05-2006	02-2008	21
		4900.00	4.29	2008-09	05-2007	03-2009	22
	Total	19783.27	16.88	2004-09			
6	O/o the DCF, (Territorial) Dn. Devgadbaria	6733	2.24	2004-05	05-2003	02-2004	9
		1534	.70	2005-06	05-2004	02-2005	9
		6937	3.59	2006-07	05-2005	02-2006	9
		4510	3.72	2007-08	05-2006	02-2007	9
		7070	3.66	2008-09	05-2007	02-2008	9
	Total	26784	13.91	2004-09			
Grand Total		66330.27	45.92	2004-09			4 to 40

APPENDIX - XLI

Statement showing the Budget provisions, release of funds, expenditure there against and excess/savings

(Reference:- Paragraph 3.1.8.1; Page 105)

(Rupees in crore)

Year	Budget Provisions			Revised Estimate			Expenditure incurred			Excess (+)/Savings (-) with reference to Revised Estimate		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
2004-05	144.67	110.13	254.80	143.06	112.85	255.91	141.48	114.98	256.46	(-)1.58	(+)2.13	(+)0.55
2005-06	152.83	110.66	263.49	146.90	118.89	265.79	147.21	123.51	270.72	(+)0.31	(+)4.62	(+)4.93
2006-07	192.39	123.11	315.50	232.49	131.73	364.22	231.85	132.68	364.53	(-)0.64	(+)0.95	(+)0.31
2007-08	217.33	138.93	356.26	203.37	151.75	355.12	207.18	158.42	365.60	(+)3.81	(+)6.67	(+)10.48
2008-09	344.19	143.81	488.00	318.92	155.85	474.77	316.16	152.14	468.30	(-)2.76	(-)3.71	(-)6.47
Total	1051.41	626.64	1678.05	1044.74	671.07	1715.81	1043.88	681.73	1725.61	(-)0.86	(+)10.66	(+)9.80

APPENDIX - XLII

**Statement showing the details of outstanding recovery of Net Present Value
(Reference:- Paragraph 3.1.9.4; Page 111)**

Sl. No.	Year	No. of cases	Amount outstanding towards NPV (Rs. in Crore)
1	2002-03	09	1.70
2	2003-04	14	2.50
3	2004-05	27	96.53
4	2005-06	03	0.37
5	2006-07	01	0.02
6	Period not available with the Department	13	0.54
	Total	67	101.66

APPENDIX - XLIII

**Statement showing the details of delay in non-renewal of lease of Salt units in Jamnagar district
(Reference:- Paragraph 3.1.10.7; Page 117)**

Sl. No.	Name of Salt Unit	Lease Area (in Ha.)	Lease period renewed vide GOI letter dated 10-12-1997	Date of expiry of lease	Date of proposal received from Salt Unit	Date of proposal forwarded to CCF by the Division	Delay in receiving the proposal from Salt Unit (in month)	Delay in forwarding the proposal to CCF (in month)
1	Birla Salt Works, Khijadiya	955.88	1-04-1987 to 31-03-2007	31-03-2007	23-12-2005	10-04-2006	--	4
2	Saurashtra Salt Works, Bedibandar	588.63	02-06-1981 to 1-06-2001	01-06-2001	14-05-2003	07-04-2006	23	34
3	Sikka Salt Works, Sikka	202.34	28-04-1987 to 27-04-2007	27-04-2007	23-12-2005	20-04-2006	--	4
4	Saurashtra Salt Works, Vadinar	671.60	19-11-1982 to 18-11-2002	18-11-2002	23-07-2003	06-05-2006	8	31
5	Navanagar Salt Works, Parodiya	509.08	07-02-1989 to 06-02-2009	06-02-2009	23-12-2005	10-04-2006	--	4
6	Saurashtra Salt industries, Chudeshwar	679.44	01-08-1982 to 31-07-2002	31-07-2002	23-02-2005	10-04-2006	31	13
7	Varun Salt Works, Hadiyana	60.7	01-08-1983 to 31-07-2003	31-07-2003	16-03-2005	08-08-2006	20	17
8	Ram Salt Works, Hadiyana	101.17	01-05-1984 to 30-04-2004	30-04-2004	16-03-2005	08-08-2006	11	17
9	Maruti Salt Works, Khijadiya	60.7	01-05-1984 to 30-04-2004	30-04-2004	18-06-2007	05-11-2007	37	5
10	Belarpur Industries, Singach	1214.04	31-07-1982 to 30-07-2002	30-07-2002	10-07-2004	03-07-2006	23	24
11	Dwarkadas Valji Salt Works, Salaya	162.73	01-08-1984 to 31-07-2004	31-07-2004	10-12-2004	10-01-2005	4	1
	Total	5206.31						

APPENDIX – XLIV

**Statement showing the office wise outstanding audit paragraphs
(Reference:- Paragraph 3.1.12.2; Page 123)**

Sl. No.	Name of the Office/Division	Period of Audit	No. of Paras
1	O/o the Pr. Chief Conservator of Forests, Gandhinagar	2006-07 2008-09	2 1
2	O/o the Conservator of Forest (Working Plan) Circle, Surat	2006-07	1
3	O/o the Conservator of Forest (Working Plan) Circle, Vadodara	2007-08	3
4	O/o the Conservator of Forest, Surat	2008-09	2
5	O/o the Dy. Conservator of Forest (Territorial) Division, Surendranagar	1997-98 2006-07	1 1
6	O/o the Dy. Conservator of Forest (Territorial) Division, Godhra	2004-05	1
7	O/o the Dy. Conservator of Forest (Social Forestry) Division, Vadodara	2004-05 2007-08	1 1
8	O/o the Dy. Conservator of Forest (Social Forestry) Division, Bharuch	2006-07 2008-09	3 5
9	O/o the Dy. Conservator of Forest (Social Forestry) Division, A'bad	2007-08	1
10	O/o the Dy. Conservator of Forest (Wild Life) Division, Vadodara	2007-08	2
11	O/o the Dy. Conservator of Forest (Social Forestry) Division, Surat	2007-08	4
12	O/o the Dy. Conservator of Forest (Social Forestry) Division, Nadiad	2007-08	4
13	O/o the Dy. Conservator of Forest (Training), Gandhinagar	2007-08	2
14	O/o the Dy. Conservator of Forest (Territorial) Division, Rajpipla (East)	2007-08	1
15	O/o the Dy. Conservator of Forest (Territorial) Division, Rajpipla (West)	2007-08	3
16	O/o the Dy. Conservator of Forest (Training) Kakrapar, Surat	2008-09	1
17	O/o the Dy. Conservator of Forest Gir (East) Division, Dhari	1998-99	1
18	O/o the Dy. Conservator of Forest (Social Forestry) Division, Jamnagar	2004-05 2006-07	1 3
19	O/o the Dy. Conservator of Forest (Social Forestry) Division, Junagadh	2005-06 2006-07	1 1
20	O/o the Dy. Conservator of Forest (Territorial) Division, Jamnagar	2006-07 2008-09	1 4
21	O/o the Dy. Conservator of Forest (Territorial) Kachchh West Division, Bhuj	2006-07	1
22	O/o the Dy. Conservator of Forest (Social Forestry) Kachchh Division, Bhuj	2006-07	1
23	O/o the Dy. Conservator of Forest Marine National Park Division, Jamnagar	2006-07	3
24	O/o the Dy. Conservator of Forest (Territorial) Kachchh East Division, Bhuj	2007-08	1

25	O/o the Dy. Conservator of Forest (Social Forestry) Division, Rajkot	2007-08	1
26	O/o the Dy. Conservator of Forest (Social Forestry) Division, Amreli	2007-08	1
27	O/o the Dy. Conservator of Forest Gir (West) Division, Junagadh	2007-08	2
28	O/o the Dy. Conservator of Forest Sasan (Gir) Division, Sasan	2008-09	1
29	O/o the Dy. Conservator of Forest (Territorial) Division (North)- Dangs-Ahwa	2004-05	1
30	O/o the Dy. Conservator of Forest (Territorial) Division, (South), Himatnagar	2006-07	2
31	O/o the Dy. Conservator of Forest (Territorial) Division, Palanpur	2006-07	1
32	O/o the Dy. Conservator of Forest (Territorial) Division, (South) Valsad	2007-08	1
33	O/o the Dy. Conservator of Forest (Territorial) Division, (North) Valsad	2007-08	2
34	O/o the Dy. Conservator of Forest (Territorial) Division, (South) Dangs-Ahwa	2007-08	1
35	O/o the Dy. Conservator of Forest (Territorial) Division, Chhotaudepur	2007-08	2
36	O/o the Dy. Conservator of Forest (Territorial) Division, Patan	2008-09	4
37	O/o the Dy. Conservator of Forest (Territorial) Division, Devgadbaria	2008-09	1
38	O/o the Assistant Conservator of Forest (Social Forestry) Division, Anand	2007-08	3
39	O/o the Assistant Conservator of Forest (Social Forestry) Division, Rajpipla	2007-08	1
40	O/o the Assistant Conservator of Forest (Social Forestry) Division, Porbandar	2007-08	1
41	O/o the Assistant Conservator of Forest Barda Sanctuary, Porbandar	2007-08	1
42	The Director, World Food Programme, Vadodara	2007-08 2008-09	2 1
43	The Director, Sakkarbaug Zoo, Junagadh	2008-09	2
44	The Superintendent Wild Ass Sanctuary, Dhrangdhara	2007-08	1
		Total	90