

APPENDIX 1.1

(Referred to in Paragraph 1.4 - Page 3)

STATEMENT SHOWING THE POSITION REGARDING THE FUNCTIONS DEVOLVED TO THE URBAN LOCAL BODIES.

Sr. No.	Function envisaged to be devolved as per the Constitution	Envisaged to be devolved as per Goa Municipalities Act, 1968	Actually devolved
1	Urban planning including town planning	Yes	No
2	Regulation of land use and construction of buildings	Yes	No
3	Planning for economic and social development	No	No
4	Roads and bridges	Yes	Only internal roads are maintained by Municipal Councils.
5	Water supply for domestic, industrial and commercial purposes	No	No
6	Public health, sanitation, conservancy and solid waste management	No	Only solid waste management
7	Fire Service	No	No
8	Urban forestry protection of environment and promotion of environment and promotion of ecological aspects.	Yes	No
9	Safeguarding the interest of the weaker sections of society, including the handicapped and the mentally retarded	No	No
10	Slum improvement and upgrading	Yes	Yes
11	Urban poverty alleviation	No	Yes
12	Provision of Urban amenities and facilities such as park, gardens, playgrounds	Yes	Yes
13	Provision of Cultural, education and aesthetic aspects	No	No
14	Burial and burial grounds, cremation and cremation grounds and electric crematorium	Yes	Yes
15	Cattle pounds and prevention of cruelty to animals	Yes	Yes
16	Vital statistics including registration of births and deaths	Yes	Yes
17	Public amenities including street lighting, bus-stop, public conveniences	Yes	Yes
18	Regulation of slaughterhouse and tanneries	Yes	Yes

APPENDIX 1.2

(Referred to Para 1.9.3 – Page 9)

STATEMENT SHOWING THE YEAR-WISE BREAK-UP OF PENDING UCS IN RESPECT OF URBAN LOCAL BODIES AS OF JUNE 2010

(` in lakh)

Year	UCs due as on 01.07.2009		UCs received during 01.07.2009 to 30.06.2010		UCs not received	
	Nos.	Amount	Nos.	Amount	Nos.	Amount
1995-96	2	6.13	0	0	2	6.13
1996-97	2	2.84	0	0	2	2.84
1997-98	12	139.07	0	0	12	139.07
1998-99	13	142.23	0	0	13	142.23
1999-00	7	121.87	0	0	7	121.87
2000-01	25	212.75	0	0	25	212.75
2001-02	28	108.63	0	0	28	108.63
2002-03	62	1206.35	0	0	62	1206.35
2003-04	65	915.00	0	0	65	915.00
2004-05	53	791.17	0	0	53	791.17
2005-06	73	2450.96	0	0	73	2450.96
2006-07	87	2919.84	0	0	87	2919.84
2007-08	98	3192.39	0	0	98	3192.39
2008-09	96	3748.88	0	0	96	3748.88
Total	623	15958.11	0	0	623	15958.11

(Source: Director of Accounts)

APPENDIX 3.1

(Referred to Paragraph 3.4.1 – Page 20)

FUNCTIONS AND RESPONSIBILITIES OF VILLAGE PANCHAYAT

SI No.	Main Functions	Sub functions
I	General Functions	(1)Preparation of annual plans for the development of the Panchayat area. (2)Preparation of annual budget. (3)Providing relief in natural calamities. (4)Removal of encroachments on public properties. (5)Organizing voluntary labour and contribution for community works. (6)Maintenance of essential statistics of the village. (7)Demolition of unauthorized construction.
II	Agriculture, including agricultural extension	(1)Development of waste lands. (2)Development and maintenance of grazing lands and preventing their unauthorized alienation and use.
III	Animal Husbandry, Dairying and Poultry	(1)Promotion of dairy farming, poultry and piggery. (2)Grass land development.
IV	Fisheries	Development of fisheries in the villages.
V	Social and Farm Forestry, minor Forest Produce Fuel and Fodder	(1)Planting and preservation of trees on the sides of roads and other public lands under its control. (2)Fuel plantation and fodder development. (3)Promotion of farm forestry. (4)Development of Social forestry.
VI	Khadi, Village and Cottage Industries	(1)Promotion of rural and cottage industries. (2)Organization of conferences, seminars and training programmes, agricultural and industrial exhibitions for the benefit of the rural areas.
VII	Rural Housing	(1)Distribution of house sites within Village Panchayat limits. (2)Maintenance of records relating to the house, sites and other private and public properties.
VIII	Drinking water	(1)Construction, repairs and maintenance of drinking water well, tanks and ponds. (2)Prevention and control of water pollution. (3)Maintenance of rural water supply schemes.
IX	Roads, buildings, culverts, bridges, ferries, waterways and other means of communication	(1)Construction and maintenance of village roads, drain and culverts. (2)Maintenance of buildings under its control or transferred to it by the Government or any public authority.
X	Rural electrification	Providing for and maintenance of lighting of public streets and other places.
XI	Non-conventional energy source	(1)Promotion and development of non-conventional energy schemes. (2)Maintenance of community non-conventional energy devices, including bio-gas plants. (3)Promotion of approved chulhas & other efficient energy devices.

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XII	Poverty alleviation programmes	(1) Promotion of public awareness and participation in poverty alleviation programmes for fuller employment and creation of productive assets, etc. (2) Selection of beneficiaries under various programmes. (3) Participation in effective implementation and monitoring.
XIII	Education including Primary Schools	(1) Promotion of public awareness and participation in primary education. (2) Ensuring full enrolment and attendance in primary schools.
XIV	Adult and non-formal education	Promotion of adult literacy.
XV	Libraries	Village libraries and reading rooms.
XVI	Cultural activities	Promotion of social and cultural activities.
XVII	Markets and fairs	Regulation and fairs (including cattle fairs) and festivals.
XVIII	Rural sanitation	(1) Maintenance of general sanitation. (2) Cleaning of public roads, drains, tanks wells & public places. (3) Maintenance and regulation of burning and burial grounds. (4) Construction and maintenance of public latrines. (5) Disposal of unclaimed corpses and carcasses. (6) Management and control of washing and bathing gais.
XIX	Public Health and Family Welfare	(1) Implementation of Family Welfare Programmes. (2) Prevention and remedial measures against epidemics. (3) Regulation of sale of meat, fish and other perishable food articles. (4) Participation in programmes of human and animal vaccination. (5) Licensing of eating and entertainment establishments. (6) Destruction of stray dogs. (7) Regulation of offensive and dangerous trades. (8) Regulation of curing, tanning and dyeing of skins & hides.
XX	Women and child development	(1) Participation in the implementation of women and child welfare programme. (2) Promotion of schools, health and nutrition programmes.
XXI	Social welfare, including welfare of the handicapped and mentally retarded	(1) Participation in the implementation of the social welfare programme, including welfare of the handicapped, mentally retarded and destitute. (2) Monitoring of old age and widows pension schemes.
XXII	Welfare of the Weaker Section and in particular the Scheduled Castes and Scheduled Tribes	(1) Promotion of public awareness with regard to Welfare of Scheduled Castes, Scheduled Tribes & other weaker sections. (2) Participation in the implementation of the specific programmes for the welfare of the weaker sections.
XXIII	Maintenance of community assets	(1) Maintenance of community assets. (2) Preservation and Maintenance of other community assets.
XXIV	Construction and maintenance of cattle sheds, ponds and cart stands	--
XXV	Construction and maintenance of slaughter houses	--

XXVI	Maintenance of public parks, playgrounds etc.	--
XXVII	Regulation of manure pits in public places	--
XXVIII	Establishment and control of Shandies	--
XXIX	Such other functions as may be entrusted	--

APPENDIX 3.2

(Referred to in Paragraph 3.4.1 - Page 20)

FUNCTIONS AND RESPONSIBILITIES OF ZILLA PANCHAYAT

Sl No.	Main Functions	Sub functions
I	General functions	Overall supervision, co-ordination and integration of development schemes at District levels and preparing the plan for the development of the District.
II	Agriculture (including Agricultural Extension) and Horticulture	(1) Establishment and maintenance of godown. (2) Management of agricultural and horticultural extensions and training centres. (3) Training of farmers.
III	Land improvement and soil conservation	Planning and implementation of land improvement and soil conservation programmes entrusted by the Government.
IV	Minor irrigation, Water Management and Watershed Development	(1) Providing for the timely and equitable distribution and full use of water under irrigation schemes under the control of the Zilla Panchayat. (2) Development of ground water resources. (3) Supervision over the minor irrigation works undertaken by Taluka Panchayat.
V	Animal Husbandry, Dairying and Poultry	(1) Supervision over the Village Veterinary Hospitals, first-aid Centres and Mobile Veterinary dispensaries. (2) Training for farmers of dairy farming, Poultry and Piggery.
VI	Fisheries	(1) Development of fisheries in irrigation works vested in the Zilla Panchayat. (2) Promotion of inland, brackish water and marine fish culture.
VII	Khadi, Village and Cottage Industries	(1) Establishment and Management of Training cum Production Centres. (2) Organisation of marketing facilities for products of cottage and village industries.
VIII	Small Scale industries including Food Processing Industries	Educating youth for establishment of Small-Scale Industries.
IX	Rural Housing	Guidance to the TPs for Promotion of Rural Housing Programme.
X	Drinking Water	Guidance for promotion of drinking water and rural sanitation to TPs and VPs.
XI	Minor forest produce and Fuel and Fodder	Guidance for the management of minor forest produce of the forest raised community lands.
XII	Roads, Buildings, Bridges, Ferries, Waterways and other means of communication	(1) Construction and maintenance of District roads and culverts, causeways and bridges (excluding States Highways and Village roads). (2) Construction of administrative and other buildings connected with the requirements of the ZP. (3) Supervision over the works undertaken by VPs & TPs as regards the construction of roads.

XIII	Non-Conventional, Energy sources	Promotion and development of non-conventional energy sources.
XIV	Poverty Alleviation Programmes	Supervision over the implementation of poverty alleviation programmes in the VPs.
XV	Education including primary schools	(1)Promotion of educational activities in the District including the establishment and maintenance of Higher Secondary Schools. (2)Establishment and maintenance of Ashram School and orphanages. (3)Survey and evaluation of education activities. (4)Construction and maintenance of Higher Secondary Schools.
XVI	Technical training and vocational Education	Encouraging and assisting rural vocational training.
XVII	Adult and Non-formal Education	Supervision over the implementation of programmes of Adult Literacy and Non-formal Education Programme.
XVIII	Health and Family Welfare	(1)Management of hospitals and dispensaries excluding those under the management of Government or any local authority. (2)Supervision over the implementation of maternity and Child Health programme. (3)Supervision over the implementation of family welfare programme. (4)Supervision over the implementation of immunization and vaccination programme.
XIX	Woman and Child Development	(1)Supervision over the promotion of programme relating to development of Women and Children. (2)Supervision over the promotion of school health and nutrition programme. (3)Supervision over the promotion of participation of voluntary organisation in Women and Child Development Programmes.
XX	Welfare of the weaker sections and in particular of handicapped and mentally retarded	Promotion of Social Welfare Programme including Welfare of handicapped, mentally retarded and destitutes.
XXI	Welfare of the weaker sections and in particular of the Scheduled Castes and Scheduled Tribes	Supervision and management of hostels in the District, distribution of grants, loans and subsidies to individuals and other Schemes for the welfare of SCs, STs & BCs.
XXII	Maintenance of Community assets	Supervision and guidance over the community assets maintained by TP & VP
XXIII	Cultural activities	Promotion of social and cultural activities.
XXIV	Rural electrification	Supervision over electrification by TP & VP.
XXV	Libraries	Supervision over the construction of libraries by Taluka Panchayat and Village Panchayat.
XXVI	Such other functions as may be entrusted	--

APPENDIX 3.3

(Referred to Para 3.8 – page 26)

STATEMENT SHOWING THE YEAR-WISE BREAK-UP OF PENDING UCS IN RESPECT OF ZPS/VPS AS OF JUNE 2010

(` in lakh)

Year	UCs due as on 01-07-2009				UCs received during 01.07.2009 to 30.06.2010				Total grants for which UCs not received as of June 2010			
	ZPs		VPs		ZPs		VPs		ZPs		VPs	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Upto 1991-92	0	0	895	35.21	0	0	0	0	0	0	895	35.21
1992-93	0	0	66	1.86	0	0	0	0	0	0	66	1.86
1993-94	0	0	46	4.69	0	0	0	0	0	0	46	4.69
1994-95	0	0	15	4.2	0	0	0	0	0	0	15	4.20
1995-96	0	0	60	7.82	0	0	0	0	0	0	60	7.82
1996-97	0	0	40	9.74	0	0	0	0	0	0	40	9.74
1997-98	0	0	77	22.95	0	0	0	0	0	0	77	22.95
1998-99	0	0	38	34.37	0	0	0	0	0	0	38	34.37
1999-00	0	0	33	142.61	0	0	0	0	0	0	33	142.61
2000-01	8	97.00	68	106.56	0	0	0	0	8	97.00	68	106.56
2001-02	8	115.00	63	277.61	0	0	0	0	8	115.00	63	277.61
2002-03	12	49.00	130	260.05	0	0	0	0	12	49.00	130	260.05
2003-04	14	100.00	199	560.87	0	0	0	0	14	100.00	199	560.87
2004-05	0	0.00	139	1066.99	0	0	0	0	0	0.00	139	1066.99
2005-06	1	18.75	126	1402.5	0	0	0	0	1	18.75	126	1402.50
2006-07	0	0.00	145	1350.86	0	0	0	0	0	0.00	145	1350.86
2007-08	0	0.00	124	1205.9	0	0	0	0	0	0.00	124	1205.90
2008-09	2	60.00	196	2070.78	0	0	1	6.04	2	60.00	195	2064.74
Total	45	439.75	2460	8565.57	0	0	1	6.04	45	439.75	2459	8559.53

(Source: Director of Accounts)