

Appendix-1.1
(Referred to in paragraph 1.1.5; page 3)
Units selected for test check

District	CHC/Block	PHC	SHC
Bastar	Bakawand	Jaibel	Chindgaon
		Malgaon	Garenga
			Napawand
		Lohandiguda	Maulibhata
	Tahakapal		Burungpal
		Tokapal	Alnar
	Potanar		
	Belar		Karanji
			Irikpal
	Kanker	Amoda	Basanvahi
Badanji			
Sarwandi			Dudhava
			Shamtara
Bhanupratappur		Hatkarra	Choria
		Korar	Musurputta
			Barvi
Charama		Halba	Bheja
			Bhainsakanhar
		Kottara	Selegaon
	Jepra		
Raigarh	Chaple(Kharsia)	Binjkot	Kotela
			Gurda
		Jobi	Nandeli
			Gorpar
	Pussore	Bade Bhandar	Supa
			Chhatamuda
		Kodatarai	Khokhra
			Jebri
	Tamnar	Saraipali	Samaruma
			Jharidih
Urba		Khamhoriya	
		Nawagaon	
Raipur	Abhanpur	Champaran	Paragaon
			Kendri
		Uparwara	Nimora
			Palod
	Arang	Mandir Hasod	Rakhi
			Lakholi
		Rewa	Parsada
			Kachna
	Dharsiwa	Labhandi	Mowa
			Girod
Mandhar		Barbanda	
Total Districts: 04	Total CHCs: 12	Total PHCs: 24	Total SHCs: 48

Appendix-1.2

(Referred to in paragraph 1.1.6; page 4)

Details of grant received and expenditure incurred on implementation of NRHM

(Rupees in crore)

Year	Receipt of State Health Society					Grant received by State Government from GOI	Total fund available	Expenditure incurred during the year		Total expenditure	Closing balance			Percentage of balance to total amount available
	Grant received from GOI	State Share	Other receipts ¹	Refund from districts	Total receipt			By State Health Society	By State Government		With State Health Society	With State Government	Total	
1	2	3	4	5	(2+3+4+5)=6	7	(6+7)=8	9	10	(9+10)=11	(6-9)=12	(7-10)=13	(12+13)=14	15
2005-06	88.91	--	1.46	2.30	114.38²	51.20	165.58	70.36	41.83	112.19	44.02	9.37	53.39	32.24
2006-07	125.41	--	1.97	2.02	129.40	72.76	202.16	124.22	71.12	195.34	5.18	1.64	6.82	3.37
2007-08	113.34	12.00	8.59	50.19	184.12	76.76	260.88	100.00	77.52	177.52	84.12	-0.76	83.36	31.96
2008-09	138.88	35.00	3.41	0.57	177.86	79.03	256.89	83.91	65.59	149.50	93.95	13.44	107.39	41.80
Total	466.54	47.00	15.43	55.08	605.76	279.75	885.51	378.49	256.06	634.55	227.27	23.69	250.96	28.34

(Source: Information provided by State Health Society)

¹ Other receipts include interest received on fund

² Opening Balance of societies Rs 21.71 crore (RCH - 18.81, LEP - 0.99, TB - 0.87, IDSP - 0, and BLIND - 1.04.) is included in the total receipt of 2005-06.

Appendix-1.3*(Referred to in paragraph 1.1.6.2(iii); page 5)***Details of unutilised funds under NRHM in test-checked districts***(Rupees in lakh)*

Name of district	Component name	Year of receipt	Amount received	Amount not used for more than one year
Bastar	Urban Health Programme	2007-08	10.00	10.00
	VHSC	2007-08	156.30	103.70
	Blood storage facility	2007-09	22.50	20.74
	Total – A		188.80	134.44
Kanker	IUCD Training	2007-08	1.04	1.04
	Training of paramedical on SBA	2007-08	10.36	5.04
	Blood storage facility	2007-09	22.50	20.74
	Total – B		33.90	26.82
Raigarh	District Action Plan	2007-08	10.00	10.00
	Nursing Training centre	2007-08	15.00	15.00
	FRU Up gradation	2007-08	10.00	10.00
	ANM kit A & B	2007-08	47.99	47.99
	Strengthening Routing S.S.	2007-08	24.60	7.64
	Untied Fund for District Hospital	2007-08	40.00	40.00
	Urban Health Programme	2007-08	15.00	15.00
	TOTAL – C		162.59	145.63
Raipur	Urban RCH	2006-07	25.00	23.64
	Institutional Strengthening	2006-07	43.17	41.18
	GNT Training	2006-07	15.00	15.00
	Procurement	2007-08	116.99	116.99
	Strengthening Mitamin programme	2007-08	65.90	47.91
	Blood storage	2007-08	10.00	10.00
	TOTAL-D		276.06	254.72
Total (A+B+C+D)			661.35	561.61

*(Source : Information provided by District Health Societies)***Appendix-1.4***(Referred to in paragraph 1.1.6.5(i); page 7)***Details of excess expenditure on purchase of blood lancets at higher rate***(In Rupees)*

Sl. No	Supply Order No./ Date	Invoice No. and date	Quantity	Purchase Rate	Available lowest rate	Difference rate	Excess expenditure
1	188/ 29.09.05	6529/ 31.03.06	396000	1.45	0.26	1.19	471240
2	188/ 29.09.09	6530/ 21.03.06	393800	1.45	0.26	1.19	468622
3	188/ 29.09.05	6531/ 21.03.06	10200	1.45	0.26	1.19	12138
4	219/ 03.10.05	6532/ 21.03.06	396000	1.45	0.26	1.19	471240
5	238/ 04.10.05	6535/ 21.03.06	386191	1.45	0.26	1.19	459567
6	238/ 04.10.05	6537/ 21.03.06	396000	1.45	0.26	1.19	471240
7	238/ 04.10.05	6538/ 21.03.06	167801	1.45	0.26	1.19	199683
TOTAL:			2145992				2553730

(Source: Invoices provided by State Malaria Control Society)

Appendix-1.5
(Referred to in paragraph 1.1.6.5(i); page 7)
Details of excess payment of commercial tax

(In Rupees)

Supply order no. date	Invoice no. and date	Item	Quantity	Rate	Admissible Amount inclusive of all taxes	Amount of tax paid extra	Actual Payment made
307/08.10.05	6542/21.03.06 6543/21.03.06	Slide box	29000	51.50	1493500	68701	1562201
238/04.10.05	6538/21.03.06 6535/21.03.06 6537/21.03.06	Lancet	950000	1.45	1377500	63365	1440865
188/29.09.05	6529/21.03.06 6530/21.03.06 6531/21.03.06	Lancet	800000	1.45	1160000	53359	1213359
188/29.09.05	6532/21.03.06	Lancet	396000	1.45	574200	26413	600613
280/07.10.05	6497/15.03.06 6498/15.03.06	JSB Stain Conical flask (F)	4000 5000	250.0 43.00	1000000 215000	55890	1270890
143/26.09.05	6491/15.01.06 6492/15.01.06	JSB Stain	4000	250.00	1000000	46000	1046000
240/04.10.05	6494/15.01.06	JSB Stain	2000	250.00	500000	23000	523000
307/08.10.05	6323/14.02.06 6324/14.02.06	Slide box	29000	51.50	1493500	68701	1562201
172/28.09.05	6321/14.02.06	Slide box	14500	51.50	746750	34351	781101
TOTAL					9560450	439780	10000230

(Source: Invoices provided by State Malaria Control Society)

Appendix-1.6
(Referred to in paragraph 1.1.8.1(i); page 9)
Facilities at test-checked CHCs

Sl. No	Description of facilities required at each CHC as per IPHS norms	No. of CHCs test - checked	Facility available		Facility not available	
			No. of CHCs	Per cent	No. of CHCs	Per cent
1	Accommodation facilities for attendants of admitted patients	12	00	00	12	100
2	Blood storage facility	12	00	00	12	100
3	Inpatient services with 30 beds	12	04	33	8	67
4	Accommodation for ANM	12	06	50	06	50
5	Separate ward for male and female	12	07	58	05	42
6	Accommodation for General Surgeon	12	07	58	05	42
7	Working facility of standby power supply/generator	12	08	67	04	33
8	Accommodation for General duty Medical Officer	12	09	75	03	25
9	Accommodation for Staff Nurse	12	09	75	03	25
10	Separate utilities for men and women	12	10	83	02	17
11	Waiting rooms for patients not in good condition	12	10	83	02	17
12	Telephone connection	12	10	83	02	17
13	Computer	12	10	83	02	17
14	OPD rooms/ cubicles	12	11	92	01	08
15	Diagnostic Services for routine urine, stool and blood tests, RTI/STI, sputum testing.	12	11	92	01	08
16	Operation theatre/ minor operation theatre	12	12	100	00	00
17	Labour room	12	12	100	00	00
18	Ambulance service	12	12	100	00	00
19	Provision for water supply	12	12	100	00	00

(Source: Information provided by test-checked CHCs)

Appendix-1.7

(Referred to in paragraph 1.1.8.1(i); page 9)

Shortfall/ Non-availability of Operation Theatre equipment

Sl. No.	Equipment required at each CHC as per IPHS norms	Total CHCs	No of CHCs where equipment	
			Available	Not available
1	Boyales apparatus	12	2	10 ³
2	EMO machine	12	1	11 ⁴
3	Cardiac Monitor for OT	12	2	10 ⁵
4	Defribillator for OT	12	0	12 ⁶
5	Ventilator for OT	12	3	09 ⁷
6	Horizontal High pressure sterilizer	12	4	08 ⁸
7	Vertical High Pressure Sterilizer 2/3 drum capacity	12	6	06 ⁹
8	Shadowless lamp ceiling trak mounted	12	3	09 ¹⁰
9	Shadowless lamp pedestal for minor OT	12	9	03 ¹¹
10	OT care/fumigation apparatus	12	6	06 ¹²
11	Gloves and dusting machines	12	8	04 ¹³
12	Oxygen cylinder 660 ltrs for Boyales apparatus	12	7	05 ¹⁴
13	Nitrous oxide cylinder 1780 liters for one Boyales apparatus	12	1	11 ¹⁵
14	Hydraulic operation table	12	11	01 ¹⁶

(Source: Information provided by test-checked CHCs)

- ³ Abhanpur, Amoda, Arang, Bakawand, Bhanupratappur, Chaple, Charama, Dharsiva, Lohandiguda and Tamnar
- ⁴ Abhanpur, Amoda, Arang, Bakawand, Bhanupratappur, Chaple, Charama, Dharsiva, Lohandiguda, Tamnar and Tokapal
- ⁵ Abhanpur, Amoda, Bakawand, Bhanupratappur, Chaple, Charama, Lohandiguda, Pussore, Tamnar and Tokapal
- ⁶ Abhanpur, Amoda, Arang, Bakawand, Bhanupratappur, Chaple, Charama, Lohandiguda, Pussore, Tamnar and Tokapal
- ⁷ Abhanpur, Amoda, Arang, Bhanupratappur, Chaple, Dharsiva, Lohandiguda, Tamnar and Tokapal
- ⁸ Arang, Bhanupratappur, Chaple, Charama, Dharsiva, Pussore, Tamnar and Tokapal
- ⁹ Arang, Bhanupratappur, Chaple, Dharsiva, Lohandiguda and Tamnar
- ¹⁰ Abhanpur, Amoda, Chaple, Charama, Dharsiva, Lohandiguda, Pussore, Tamnar and Tokapal
- ¹¹ Arang, Charama and Dharsiva,
- ¹² Abhanpur, Arang, Chaple, Charama, Dharsiva, Pussore and Tamnar
- ¹³ Arang, Bhanupratappur and Dharsiva
- ¹⁴ Arang, Bhanupratappur, Dharsiva, Lohandiguda and Pussore
- ¹⁵ Abhanpur, Amoda, Arang, Bakawand, Bhanupratappur, Chaple, Dharsiva, Lohandiguda, Pussore, Tamnar and Tokapal
- ¹⁶ Amoda

Appendix-1.8
(Referred to in paragraph 1.1.8.1.(ii); page 9)
Facilities at test-checked PHCs

Sl. No.	Description of facilities required at each PHC	No. of PHCs test - checked	Facility available		Facility not available	
			No. of PHCs	Per cent	No. of PHCs	Per cent
1	Standby power supply/generator	24	00	00	24	100
2	Minor operation theatre	24	02	08	22	92
3	Accommodation for staff nurse	24	02	08	22	92
4	Accommodation for other staff	24	04	17	20	83
5	Separate utilities for men and women	24	05	21	19	79
6	Separate ward for male and female	24	05	21	19	79
7	Telephone connection	24	07	29	17	71
8	Inpatient services with 6 beds	24	07	29	17	71
9	Accommodation for Medical officers	24	08	33	16	67
10	Diagnostic services for routine urine, stool and blood stests, RTI/STI, sputum testing etc.	24	11	46	13	54
11	Provision of water supply	24	13	54	11	46
12	Facility of sewerage	24	14	58	10	42
13	Facility of medical waste disposal	24	14	58	10	42
14	Labour room	24	17	71	07	29
15	Government building	24	18	75	06	25
16	Electricity connection/power supply	24	21	88	03	12
17	OPD rooms/cubicles	24	21	88	03	12
18	24x7 Emergency services	24	21	88	03	12

(Source: Information provided by test-checked PHCs)

Appendix-1.9
(Referred to in paragraph 1.1.8.1.(iii); page 10)
Facilities at test-checked SHCs

Sl. No.	Facilities required at each SHC as per IPHS norms	No. of SHCs test -checked	Facility available		Facility not available	
			No of SHCs	Per cent	No of SHCs	Per cent
1	Separate utilities for men and women	48	14	29	34	71
2	Provision of water supply	48	16	33	32	67
3	Facility of medical waste disposal	48	20	42	28	58
4	Citizen's Charter displayed prominently in local language	48	27	56	21	44
5	Labour room	48	28	58	20	42
6	Accommodation facilities for staff was partially present/occupied	48	28	58	20	42
7	Government building	48	30	62	18	38
8	OPD rooms/cubicles	48	37	77	11	23
9	Cleanliness was poor	48	38	79	10	21

(Source: Information provided by test-checked SHCs)

Appendix-1.10
(Referred to in paragraph 1.1.8.2.(i); page 11)
Manpower in test-checked CHCs

Sl. No.	Description of manpower required in each CHC as per IPHS norms	No of test -checked CHCs	No. of CHCs where manpower available	No of CHCs where manpower not available	Shortfall in percentage
1	Anaesthetist	12	00	12	100
2	Nine Staff Nurses (two of them may be ANMs)	12	00	12	100
3	Eye Surgeon	12	00	12	100
4	General Physician	12	01	11	92
5	Five Staff Nurses	12	01	11	92
6	Obstetrician & Gynaecologist	12	02	10	83
7	Pediatrician	12	04	08	67
8	General Surgeon	12	06	06	50
9	General duty Medical officer	12	08	04	33
10	Radiologist	12	07	05	42
11	Pharmacist	12	08	04	33
12	One Staff Nurse	12	10	02	17
13	Lab Technician	12	11	01	08

(Source: Information provided by test-checked CHCs)

Appendix-1.11
(Referred to in paragraph 1.1.8.2.(ii); page 11)
Manpower in test-checked PHCs

Sl. No.	Requirement of manpower in each PHC as per IPHS norms	No. of test -checked PHCs	No of PHCs where manpower available	No of PHCs where manpower not available	Shortfall in percentage
1	Medical Officer (Allopathic)	24	17	07	29
2	AYUSH Medical Officer	24	00	24	100
3	Staff Nurse	24	03	21	88
4	Health Worker Female (ANM)	24	06	18	75
5	Lab Technician	24	08	16	67
6	Pharmacist	24	12	12	50
7	Three Staff Nurses	24	01	23	96
8	One Staff Nurse	24	02	22	92

(Source: Information provided by test-checked PHCs)

Appendix-1.12
(Referred to in paragraph 1.1.8.2(iii); page 11)
Manpower in test-checked SHCs

Sl. No.	Manpower required in each SHC as per IPHS norms	No. of test - checked SHCs	No of SHCs with manpower available	No of SHCs with manpower not available	Shortfall in percentage
1	One MPW	48	20	28	58
2	Any ANM	48	45	3	06
3	One ANM	48	44	04	08
4	Two ANMs	48	01	47	98

(Source: Information provided by test-checked SHCs)

Appendix-1.13
(Referred to in paragraph 1.1.9.1(i); page 13.)

(a) Administration of Iron Folic Acid tablets at State level

Year	Administration of IFA tablets				
	Target in number of women	Achievement	Shortfall	Percentage of achievement	Percentage of shortfall
2005-06	663356	674427	--	--	--
2006-07	670201	444045	226156	66	34
2007-08	670786	557894	112892	83	17
2008-09	708483	551150	157333	78	22
Total	2712826	2227516	496381	82	18

(Source - Information provided by test State Health Society)

(b) Statement showing availability of Iron Folic Acid tablets in test-checked districts

Name of districts	Year 2005-06 to 2008-09				Number of deprived women	Percentage of shortage	Percentage of achievement
	Registered pregnant women	Required IFA tablet @ 100 per person	Available IFA tablet	Shortage of IFA tablets			
1	2	(2x100)=3	4	5	6	7	8
Raipur	392280	39228000	31284760	7943240	79432	23	77
Raigarh	143142	14314200	8130000	6184200	61842	43	57
Kanker	71481	7148100	4001000	3147100	31471	44	56
Bastar	173487	17348700	11298235	6050465	60505	35	65
Total	780390	78039000	54713995	23325005	233250	30	70

(Source: Information provided by test-checked District Health Societies)

Appendix-1.14

(Referred to in paragraph 1.1.9.1 (ii); page 13)

Statement of institutional deliveries at State level

Year	No. of pregnant women registered	No. of institutional deliveries	No. of home deliveries	Total deliveries	Percentage of institutional deliveries
2005-06	672823	102811	465970	568781	18
2006-07	675802	131334	464913	596247	22
2007-08	651226	149025	414599	563624	26
2008-09	658429	179859	387276	567135	32
Total	2658280	563029	1732758	2295787	25

(Source: Information provided by test State Health Society)

Appendix-1.15

(Referred to in paragraph 1.1.10.1; page 15)

Details of areas covered under indoor residual spray in test-checked districts

Name of the district	Year	ABER	API	No. of villages where spray was to be done	Actual spraying done	Percentage of spray	Percentage of shortfall
Bastar	2005-06	25.77	31.13	1520	713	47	53
	2006-07	21.94	28.19	1520	211	14	86
	2007-08	21.04	25.43	1520	555	37	63
	2008-09	19.80	20.72	1520	753	50	50
Kanker	2005-06	43.59	33.87	1032	591	57	43
	2006-07	32.17	23.53	964	154	16	84
	2007-08	32.49	18.88	703	651	93	07
	2008-09	28.38	16.28	848	571	67	33
Raigarh	2005-06	13.11	9.44	412	412	100	0
	2006-07	7.27	5.97	648	642	99	1
	2007-08	11.07	5.83	935	935	100	0
	2008-09	9.87	4.5	598	598	100	0
Raipur	2005-06	10.40	0.69	510	510	100	0
	2006-07	12.77	0.92	486	486	100	0
	2007-08	12.89	0.64	583	583	100	0
	2008-09	11.57	0.45	672	672	100	0
Total	2005-06			3474	2226	64	36
	2006-07			3618	1493	41	59
	2007-08			3741	2724	73	27
	2008-09			3638	2594	71	29

(Source : Information provided by District Health Societies)

Appendix-1.16*(Referred to in paragraph 1.1.10.2; page 16)***(a) Details of sputum examination and detection of new sputum positive cases at State level**

Year	Total OPD	Sputum examination			Detection of new Sputum positives	
		Target (percentage of OPD)	Achievement		Target (in per cent)	Achievement (in per cent)
			Number	Per cent		
2005-06	4135826	2-3	90361	2	70	62
2006-07	4301322	2-3	109289	3	70	55
2007-08	4702938	2-3	110679	2	70	59
2008-09	5173506	2-3	108439	2	70	57

(b) Outcome of treatment under Revised National Tuberculosis Control Programme as on March 2009 at State level

Year ¹⁷	TB patients registered	Total new sputum positive	Treatment completed	Cured	Died ¹⁸	Failures ¹⁹	Defaulters ²⁰	Transferred out	Cure rate
2005-06	23530	8046	161	6678	658	241	1362	81	83
2006-07	28209	9704	243	8072	887	153	1733	66	83
2007-08	27504	10737	322	9019	962	179	1796	283	84
2008-09	27280	10598	424	8775	835	141	2004	63	83

*(Source: Information provided by State TB Society)***Appendix-1.17***(Referred to in paragraph 1.1.10.3; page 16)***Details of prevalence of Leprosy at State level**

Sl. No.	Particulars	2005-06	2006-07	2007-08	2008-09
1	Population	22580282	22866957	22955117	23336169
2	Cases at the beginning of the year	7994	4515	3322	5465
3	New cases detected	9040	6056	7784	7984
4	Treatment completed/cured	12519	7249	5641	7996
5	Balance of cases at the end of the year	4515	3322	5465	5453
6	Prevalence rate at the end of the year	2.03	1.45	2.38	2.34

*(Source: Information provided by the State Leprosy Society)*¹⁷ The data is maintained from January to December every year.¹⁸ Patients died of TB (positive, negative, extra pulmonary)¹⁹ Patients not successfully treated²⁰ Patients who left the treatment in between

Appendix-1.18

(Referred to in paragraph 1.1.12.2; page 17)

Details of reporting by all the districts for 15 weeks under IDSP during the period January to December 2008

Particulars	Week	Total reporting units	Number of units from which reports received	Number of units from which reports not received
DETAILS OF REPORTING DONE UNDER IDSP-S (Surveillance at SHCs)	31	4741	2083	2658
	32	4741	2237	2504
	33	4741	2083	2658
	34	4741	2456	2285
	35	4741	1972	2769
	36	4741	1796	2945
	37	4741	2023	2718
	38	4741	1993	2748
	39	4741	1995	2746
	40	4741	1677	3064
	46	4741	2340	2401
	47	4741	1755	2986
	48	4741	2080	2661
	49	4741	2556	2185
	50	4741	2290	2451
Total	15 weeks	71115	31336 (44 Per cent)	39779 (56 Per cent)
DETAILS OF REPORTING DONE UNDER IDSP-P (Presumptive)	31	734	255	479
	32	734	243	491
	33	734	213	521
	34	734	251	483
	35	734	235	499
	36	734	200	534
	37	734	221	513
	38	734	226	508
	39	734	222	512
	40	734	196	538
	46	734	238	496
	47	734	233	501
	48	734	240	494
	49	734	258	476
	50	734	230	504
Total	15 weeks	11010	3461 (31 Per cent)	7549 (69 Per cent)

Particulars	Week	Total reporting units	Number of units from which reports received	Number of units from which reporting not received
DETAILS OF REPORTING DONE UNDER IDSP-L1 (Laboratory at CHCs)	31	146	96	50
	32	146	93	53
	33	146	106	40
	34	146	112	34
	35	146	105	41
	36	146	110	36
	37	146	118	28
	38	146	111	35
	39	146	129	17
	40	146	86	60
	46	146	139	07
	47	146	102	44
	48	146	117	29
	49	146	103	43
	50	146	92	54
Total	15 weeks	2190	1619 <i>(74 Per cent)</i>	571 <i>(26 Per cent)</i>
DETAILS OF REPORTING DONE UNDER IDSP-L2 (Laboratory at District Hospital)	31	16	09	07
	32	16	09	07
	33	16	09	07
	34	16	08	08
	35	16	09	07
	36	16	06	10
	37	16	08	08
	38	16	08	08
	39	16	14	02
	40	16	07	09
	46	16	11	05
	47	16	10	06
	48	16	15	01
	49	16	13	03
	50	16	09	07
Total	15 weeks	240	145 <i>(60 Per cent)</i>	95 <i>(40 Per cent)</i>
Average Percentage			52	48

(Source: Information provided by State IDP society)

Appendix-1.19
(Referred to in paragraph 1.2.8.1; page 24)
Statement showing deficiency of mobility in PS

Sl. No.	Police District	Total No. of PSs	No. of personnel in PS	Type of Vehicles				Mobility ¹	Mobility deficiency	Percentage of deficiency	No. of PS with deficiency
				Heavy	Medium	Light	Motor cycles				
1	Kanker	15	462	1	0	9	64	232	230	50	14
2	Rajnandgaon	23	743	0	5	13	78	350	393	53	21
3	Raipur	44	1,044	0	7	33	28	446	598	57	38
4	Sarguja	12	245	0	0	11	48	184	61	25	6
	TOTAL	94	2,494	1	12	66	218	1,212	1,282	51	79

(Source: Data provided by SP Offices and compiled by audit)

¹ Presuming that a Heavy vehicle, Medium vehicle, Light vehicle and a Motor cycle can carry 32, 18, 8 and 2 persons respectively as per BPR&D norms.

Appendix-1.20
(Referred to in paragraph 1.2.9.1; page 25)
Statement showing shortage of residential buildings for police personnel

Year	Upper subordinate level houses						Lower subordinate level houses					
	Sanctioned	Completed	Allotted	Under progress	Not commenced	Percentage of completed units	Sanctioned	Completed	Allotted	Under progress	Not commenced	Percentage of completed units
2003-04	66	28	6	33	5	42	100	56	12	36	8	56
2004-05	45	32	4	13	0	71	450	244	141	182	24	54
2005-06	0	0	0	0	0	0	38	0	0	18	20	0
2006-07	20	0	0	20	0	0	30	0	0	30	0	0
2007-08	20	0	0	0	20	0	80	0	0	0	80	0
2008-09	0	0	0	0	0	0	0	0	0	0	0	0
Total	151	60	10	66	25	40	698	300	153	266	132	43

Year	Total Residential buildings (Sum of USL and LSL)					
	Sanctioned	Completed	Under Progress	Not commenced	Allotted	Percentage of completed units
2003-04	166	84	69	13	18	51
2004-05	495	276	195	24	145	56
2005-06	38	0	18	20	0	0
2006-07	50	0	50	0	0	0
2007-08	100	0	0	100	0	0
2008-09	0	0	0	0	0	0
TOTAL	849	360	332	157	163	42

(Source: Progress report furnished by PHQ and compiled by audit)

Appendix-1.21
(Referred to in paragraph 1.2.9.2; page 26)
Statement showing shortage of non-residential buildings

Year	Police Stations					Other Administrative Buildings				
	Sanctioned	Completed	Under Progress	Not commenced	Percentage of completed units	Sanctioned	Completed	Under Progress	Not commenced	Percentage of completed units
2003-04	0	0	0	0	0	25	18	6	1	72
2004-05	10	3	5	2	30	15	3	12	0	20
2005-06	7	0	4	3	0	49	2	43	4	4
2006-07	3	0	1	2	0	2	0	2	0	0
2007-08	3	0	0	3	0	1	0	0	1	0
2008-09	0	0	0	0	0	0	0	0	0	0
Total	23	3	10	10	13	92	23	63	6	25

Year	Total of non-residential buildings (Police station + others)				
	Sanctioned	Completed	Under Progress	Not commenced	Percentage of completed units
2003-04	25	18	6	1	72
2004-05	25	6	17	2	24
2005-06	56	2	47	7	4
2006-07	5	0	3	2	0
2007-08	4	0	0	4	0
2008-09	0	0	0	0	0
TOTAL	115	26	73	16	23

(Source: Progress report furnished by PHQ and compiled by audit)

Appendix-1.22*(Referred to in paragraph 1.3.8.6; page 41)***Details of excess paddy purchased by procurement centres in 2008-09**

District	Name of Procurement centres	Recommended norms for production of paddy decided by societies (quintals/hectares)	Total paddy purchased (in quintals) in procurement centres	No. of purchases where paddy was procured in excess of norms	Amount of excess paddy procured (in quintals)
1	2	3	4	5	6
Dhamtari	Bathagaon	62	89696.40	200	5651.76
	Bathena	50	12597.20	93	893.50
	Chati	50	48464.80	151	2975.15
	Demar	55	47996.80	155	3196.25
	Kurud	50	62749.60	235	10518.65
	Loharsi	50	23121.20	65	1375.35
Janjgir-Champa	Akaltara*	--	14867.20	45	1934.80
	Chorbhati	37	32944.80	174	4467.76
	Gaud*	--	23293.60	30	343.80
	Karmahu	50	24793.60	139	4113.75
	Kotmi*	--	23955.80	172	4487.75
	Khokhara*	--	36332.40	98	1094.80
Raipur	Billadi	50	28404.00	31	203.60
	Manikchuari	55	106251.40	267	6846.71
	Navapara*	--	45448.40	215	4823.50
	Ponsari	44	45528.40	297	5532.07
	Rajim*	--	43267.60	289	10125.45
	Tarpongi	50	24582.00	127	4285.30
Total			734295.20	2783	72869.95

*(Source: Society database and procurement centres)** *The societies that have not provided the average production per hectare to the Audit.*

Appendix-2.1

(Referred to in paragraph 2.1.2; page 52)

Details of cases where penalty at the rate of two per cent per month was not deducted from suppliers for delays in supply of medical equipment

Sl. No.	Name of firm	Supply order No.	Supply order date	Item	Due date of supply	Actual date of supply	Amount paid (in Rupees)	Delay in supply (in days) Col. 7-6	Delay in months col 9/30	Amount of penalty @ two per cent per month* not recovered(Col. 9x8/30x 0.02)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
1	M/s. Nahar Medical, Dhamtari	1543	15-Mar-05	Colour Dopler machine	15-Jun-05	15-Sep-05	2590000	92	3.07	158853.33
2	M/s. Surgi Aid Pharmaa, Raipur	1561	15-Mar-05	Aneasthisia machine	15-Jun-05	18-Aug-05	81988	64	2.13	3498.15
3	M/s. Surgi Aid Pharmaa, Raipur	1561	15-Mar-05	Defeb	15-Jun-05	31-Aug-05	294888	77	2.57	15137.58
4	M/s. Surgi Aid Pharmaa, Raipur	1561	15-Mar-05	TPC Vaporizer	15-Jun-05	29-Aug-05	75888	75	2.50	3794.40
5	M/s. India Medico, New Delhi	1567	15-Mar-05	EMG Biofeed	15-Jun-05	04-Jul-05	383900	19	0.63	4862.73
6	M/s. India Medico, New Delhi	1567	15-Mar-05	Micro Diathermy	15-Jun-05	04-Jul-05	373360	19	0.63	4729.23
7	M/s. Gayatri Medical, Bilaspur	1573	15-Mar-05	Aneasthisia Ventilator	15-Jun-05	07-Dec-05	546000	175	5.83	54600.00
8	M/s. Surgi Aid Pharmaa, Raipur	7503	29-Oct-05	Defibrillators	15-Dec-05	05-Jan-06	1179552	21	0.70	16513.73
9	M/s. Surgi Aid Pharmaa, Raipur	7503	29-Oct-05	TPC Vaporizer	15-Dec-05	17-Jan-06	227664	33	1.10	5008.61
10	M/s. Surgi Aid Pharmaa, Raipur	7503	29-Oct-05	TPC Vaporizer	15-Dec-05	03-Feb-06	303552	50	1.67	10118.40
11	M/s. Chhattisgarh Surgicals, Dhamtari	1984	13-Mar-06	High Frequency Image Insfire	24-Apr-06	01-Sep-06	919000	130	4.33	79646.67
12	M/s. International Electro, New Delhi	2344	23-Mar-06	Combination therapy	15-May-06	14-Jun-06	300850	30	1.00	6017.00
13	M/s. Supreme Enterprises, Raipur	2352	23-Mar-06	Mortury coolers	15-May-06	04-Jul-06	660000	50	1.67	22000.00
14	M/s. Scientific Traders	2364	23-Mar-06	Double Channel Coagulometre	15-May-06	05-Jun-06	127150	21	0.70	1780.10
15	M/s. Metro Pharmaa, Bilaspur	2384	23-Mar-06	Blood warmers	15-May-06	25-May 06	160000	10	0.33	1066.67
16	M/s. Metro Pharmaa, Bilaspur	2384	23-Mar-06	Office hysteroscope	15-May-06	17-Jan-07	71658	247	8.23	7165.80
17	M/s. Medical Products, New Delhi	2389	23-Mar-06	Gas Pipe Line	15-May-06	21-April-07	12801905	341	11.36	1280190.50

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]
18	M/s. Alps International, New Delhi	2348	23-Mar-06	Handheld Impedance Audiometre	15-May-06	01-Jun-06	230000	17	0.57	2606.67
19	M/s. Siemens Ltd., Mumbai	2372	23-Mar-06	60 MA High Fre. X-Ray machine	15-May-06	14-Jul-06	675000	60	2.00	27000.00
20	M/s. Surgi Aid Pharmaa, Raipur	2509	25-Mar-06	Diode laser	15-May-06	27-Jun-06	2091776	43	1.43	59964.25
21	M/s. Surgi Aid Pharmaa, Raipur	2509	25-Mar-06	A& B scan	15-May-06	18-Jun-06	978888	34	1.13	22188.13
22	M/s. Surgi Aid Pharmaa, Raipur	2509	25-Mar-06	Operating microscope	15-May-06	18-Jun-06	715722	34	1.13	16223.03
23	M/s. Surgi Aid Pharmaa, Raipur	2509	25-Mar-06	Otoacoustic emission	15-May-06	30-May-06	318888	15	0.50	3188.88
24	M/s. Bagree Enterprises, Raipur	2521	25-Mar-06	ECG Machine large	15-May-06	17-Jul-06	679500	63	2.10	28539.00
25	M/s. Chhattisgarh Surgicals, Dhamtari	2459	25-Mar-06	High Frequency Image Insfire	15-May-06	01-Sep-06	1838000	109	3.63	133561.33
26	M/s. Bagree Enterprises, Raipur	2521	25-Mar-06	Syringe pump	15-May-06	03-Jul-06	251136	49	1.63	8203.78
27	M/s. Bagree Enterprises, Raipur	2521	25-Mar-06	Patient Monitoring System	15-May-06	17-Jul-06	5128350	63	2.10	215390.70
28	M/s. Bagree Enterprises, Raipur	2521	25-Mar-06	Defibrillators	15-May-06	23-Aug-06	649000	100	3.33	43266.67
29	M/s. Bagree Enterprises, Raipur	2521	25-Mar-06	Shadow less OT light	15-May-06	13-Jun-06	530000	29	0.97	10246.67
30	M/s. HL Medical Sytems, Mumbai	2516	25-Mar-06	Advance IC Ventilator	15-May-06	21-Jul-06	4904592	67	2.23	219071.78
31	M/s. HL Medico Mumbai	2516	25-Mar-06	Anesthesia work station	15-May-06	21-Jul-06	891744	67	2.23	39831.23
32	M/s. Lucky Engineering, New Delhi	NA	23-Mar-06	Mobile table	15-May-06	21-Aug-06	146000	98	3.27	9538.67
33	M/s. Feb Care, New Delhi	2393	23-Mar-06	Laundry system	15-May-06	09-Oct-06	1415000	147	4.90	138670.00
	TOTAL									2652473.67

* Penalty limited to 10 per cent of the total cost of the equipment.

Appendix-2.2

(Referred to in paragraph 2.1.3; page 53)

Details of borewells, mortality of plants, assistance given and wasteful expenditure

		Position of borewells (April 2008)					Status of mortality of plants				
Sl. No.	Name of Cluster	No. of borewells required	No. of borewells drilled	No. of borewells with motor pump installed	No. of borewells electrified	Main crop shown in crop survey report	Week of reporting of crop survey	Mortality rate	Reasons for mortality as shown in weekly crop survey report	Total assistance provided (In Rupees)	Wasteful expenditure (In Rupees) col 11*col 9
1	2	3	4	5	6	7	8	9	10	11	12
1	Kantaroli	32	28	26	1	Lime	08-04-08 to 16-04-08	90 <i>per cent</i>	Due to non availability Irrigation facility and water	1612931	1451637.90
2	Sanibarra	12	0	0	0	Citradora	26-02-08 to 03-03-08	70 <i>per cent</i>	Due to non availability of water	999991	699993.70
3	Ghatbarra	31	0	0	0	Citradora	18-03-08 to 24-03-08	90 <i>per cent</i>	Due to non availability of water	2616195	2354575.50
4	Salhi	17	0	0	0	Lime	27-02-08 to 03-03-08	70 <i>per cent</i>	Due to non availability of water	225730	158011.00
	TOTAL	92	28	26	1					5454847	4664218.10
										~Rs 54.55 lakh	~Rs.46.64 lakh

Appendix-2.3
(Referred to in paragraph 2.2.1; page 54)
Details of undue financial benefit to a contractor

Sl.No.	Diameter of DI pipes (mm)	Quantity (in metre) as per Measurement Book	Rate	Value of DI pipes delivered	Admissible Secured Advance
			(Rs per metre)	(In Rupees) (Col.3 x 4)	(75 per cent of col. 5) (In Rupees)
1	2	3	4	5	6
1	700	847	8295.68	7026440.96	5269830.72
2	600	291.50	6152.31	1793398.36	1345048.77
3	350	3795	2778.97	10546191.15	7909643.36
4	200	1950	1312.13	2558653.5	1918990.13
5	250	79	1737.1	137230.9	102923.18
6	300	4134.64	2215.93	9162072.81	6871554.61
7	400	2420	3337.11	8075806.2	6056854.65
Total amount (Rupees)				39299793.88	29474845.42

Appendix-2.4

(Referred to in paragraph 2.3.1; page 56)

Statement showing details of purchase and non-utilisation of equipment

Sl No	Name of equipment	Amount as per purchase order (Rs)	Date of purchase order	Amount as per invoice (Rs)	Date of payment	Reply of Principal
Items issued to GEC, Bilaspur						
1	Service over IP system	1,67,77,000	13 January 2006	3,35,53,936	10 March 2006	Equipment were not used due to lack of space and regular faculty members and no research work was done with the equipment.
Digital Signal Processing (DSP) system lab equipments consisting of						
2	Digital Radio/Software defined radio	1,13,10,000	28 July 2005	1,13,10,000	6 October 2005	The equipment were not put to use after installation due to lack of faculty members. No research work undertaken.
3	DSP based Multiprocessing system	1,09,56,400	28 July 2005	1,09,56,400	6 October 2005	
4	DSP based Real time Image Processing system	26,05,200	28 July 2005	26,05,200	6 October 2005	
5	Speech library software	7,28,000	28 July 2005	7,28,000	6 October 2005	
6	Image library software	7,28,000	28 July 2005	7,28,000	6 October 2005	
7	DSP lab system	16,27,600	28 July 2005	16,27,600	18 January 2006	
Subtotal for DSP (Sl No 2 to 7)		2,79,55,200				
8	VLSI design lab equipment		25 August 2008	77,31,000	18 September 2008	Not installed due to lack of space and no practicals held.
TOTAL				6,92,40,136		
Items issued to GEC, Jagdalpur						
Digital Signal Processing (DSP) system lab equipments consisting of						
9	Digital Radio/Software defined radio	1,07,75,000	29 December 2004	1,07,75,000	8 February 2005	Specialised faculty not available to conduct practical classes on the listed equipment. Not a single experiment/practical conducted. No research work done using equipment. Equipment were not installed.
10	DSP based Multiprocessing system	1,09,56,400	28 July 2005	1,09,56,400	6 October 2005	
11	DSP based Real time Image Processing system	24,75,000	29 December 2004	24,75,000	8 February 2005	
12	Speech library software	6,50,000	29 December 2004	6,50,000	8 February 2005	
13	Image library software	6,30,000	29 December 2004	6,30,000	8 February 2005	
14	DSP lab system	14,75,000	29 December 2004	14,75,000	8 February 2005	
Subtotal for DSP (Sl 9 to 14)		2,69,61,400				
15	VLSI design lab equipment	68,72,000+VAT	25 August 2008	77,31,000	18 September 2008	
	Service over IP system		Purchase order and payment combined with Sl.No. 1			
TOTAL				3,46,92,400		
Total payment for equipment = 6,92,40,136 + 3,46,92,400 = 10,39,32,536						

Sl. Nos. 2 to 7 and 9 to 14 are different components of Digital Signal Processing system laboratory equipment.

Appendix-2.5*(Referred to in paragraph 2.3.3; page 58)***Details of grading plants not in operation as on June 2009**

Sl No.	Name of plant	Date of receipt of plant	Amount (Rs in lakh)	Place where plant is lying	Reasons for not starting operations	Period for which idling upto June 2009 (in months)
1	Fruit and Vegetable Grading plant	12.01.2006	13.86	Sokra nala Raipur	Installation was not done due to non availability of land. Proposal for land allotment has been obtained from Panchayat and sent to Collector.	41
2	Tomato Grading Plant	26.09.2005	15.80	Ludera, Pathalgaon Jashpur	Land was allotted and civil work is in progress. After completion of civil work machine will be installed.	45
3	Fruit and Vegetable Grading plant	25.10.2005	13.86	Aheri, Durg	Machine did not have electrification which was done only on 5 May 2009. After posting of appropriate personnel the plant can become operational.	44
	Total		43.52			

Appendix-2.6
(Referred to in paragraph 2.4.1; page 62)
Details of work executed without tendering

(Rs in lakh)

Sl. No	Agt.No	Name of Contractor	Name of work	Amt. & date of AA	Amt. of TS	Amt. of NIT	Rate of Contract	Amt. of Contract	Details of additional works allotted under the same agreements without tendering			Details of Payment	
									Name of work	Amt. & date of AA	Amt. of TS	Voucher no. & date	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	150/4.11.04	Sh.Bhojram Ajgale	Construction of CC road from main gate to temple, Girodpuri	32.62 (29.10.04)	32.62	19.32	3 per cent above SOR (2.10.04)	19.90	1. Construction of CC road from main road to yatri shade 9.63 (23.3.05) 9.90 (23.3.05)	9.63 9.90	9.63 9.90	30 & 9.9.07	76.27
									2. Construction of CC road from main road to Helipad 10.00 (23.3.05) 9.94 (23.3.05)	10.00 9.94	10.00 9.94		
									3. Construction of CC road from main road to Pump house 6.23 (23.3.05)	6.23	6.40		
									4. Construction of CC road from exit gate to Helipad				
									5. Construction of internal CC from mela parisar				
									Total	45.70	45.87		

2	151/ 4.11.04	Sh.Deepak Kumar Agrawal	Construction .of steps & CC road, Girodpuri	36.37 (29.10.04)	36.37	19.77	2 per cent below SOR (2.10.04)	19.37	1. Construction of Cheka tiles & kota stone flooring on stepped CC road from temple to Charan kund	9.97 (22.3.05)	9.97	24 & 12.8.05	62.68
									2. Construction of side protection wall on both side of stepped road from temple to Charankund	8.44 (22.3.05)	8.44		
									3. Construction of side protection wall on both side of CC road from Charankund to Amritkund	9.72 (22.3.05)	9.72		
Total										28.13	28.13		
3	152/ 4.11.04	Sh.Deepak Kumar Agrawal	Construction of Gali concreting, Sonakhan	48.61 (29.10.04)	48.61	19.77	1 per cent below SOR (2.10.04)	19.57	1. Construction of culverts in Gali concreting, Sonakhan.	4.28 (23.8.04)	4.28	59 & 15.9.05	51.55
									Total				
4	158/ 23.11.04	Sh. Budhram Agrawal	Construction of Boundary wall & flooring work in temple parisar, Girodpuri	24.74 (4.11.04)	24.74	15.71	18.66 per cent above SOR (2.10.04)	18.64	1. Construction of main gate & boundary wall at mela parisar	10.00 (22.03.05)	10.00	158 & 25.3.08	46.41
									2. Construction of steps & marble flooring at mandir parisar.	9.77 (22.3.05)	9.77		
									3. Construction of boundary & marble flooring of Jaitkhambh	4.30 (16.2.05)	4.30		
Total										24.07	24.07		
Total (1+2+3+4)				142.34	142.34	74.57		77.48	Grand Total	102.18	102.35		236.91

Appendix-2.7

(Referred to in paragraph 2.4.2; page 63)

Department-wise details of outstanding Inspection Reports (IRs) and paragraphs as on 31 March 2009

Sl.No.	Department	IRs	Paras
1	Public Health and Engineering	163	755
2	Public Works	395	1957
3	PMGSY	41	205
4	Agriculture/Land Conservation	116	218
5	Cooperation	103	345
6	Employment/Training & Manpower	72	182
7	Fisheries	20	44
8	Food and Civil Supplies	24	96
9	General Administration	261	841
10	Handicrafts	24	46
11	Higher Education	72	187
12	Horticulture	39	143
13	Industries	19	72
14	Information & Public Relations	25	47
15	Jail	22	62
16	Labour	12	21
17	Law and Justice	35	67
18	Panchayat and Rural Development	331	1581
19	Police	91	252
20	Public Health & Family Welfare	188	766
21	Rural Engineering Services	88	355
22	School Education	356	825
23	Sericulture	21	61
24	Town Country & Planning	44	201
25	Tribal Welfare	182	568
26	Veterinary	53	156
27	Weights and Measures	6	9
28	Women and Child Welfare	177	479
29	Miscellaneous	97	414
	TOTAL	3077	10955

Appendix-2.8*(Referred to in paragraph 2.4.2; page 63)***Statement showing the year-wise position of outstanding Inspection Reports in Horticulture, Panchayat and Rural Development, Public Health and Engineering, Tribal Welfare and Veterinary departments***(Rupees in crore)*

Horticulture			
Period	No. of IRs	No. of paragraphs	Money Value
2003-04	5	22	1.62
2004-05	8	45	8.63
2005-06	0	0	0
2006-07	0	0	0
2007-08	1	5	1.12
2008-09	4	32	16.02
Total	18	104	27.39

Panchayat and Rural Development			
Period	No. of IRs	No. of paragraphs	Money Value
2003-04	5	14	7.75
2004-05	10	74	35.19
2005-06	4	29	16.19
2006-07	5	41	34.41
2007-08	1	11	1.71
2008-09	3	24	17.12
Total	28	193	112.37

Public Health and Engineering			
Period	No. of IRs	No. of paragraphs	Money Value
2003-04	5	25	37.15
2004-05	19	85	90.42
2005-06	19	94	35.64
2006-07	12	71	26.57
2007-08	3	32	12.50
2008-09	4	29	12.18
Total	62	336	214.46

Tribal Welfare			
Period	No. of IRs	No. of paragraphs	Money Value
2003-04	15	40	16.59
2004-05	13	58	24.03
2005-06	11	37	58.61
2006-07	12	82	31.42
2007-08	0	0	0
2008-09	8	49	74.64
Total	59	266	205.29

Veterinary			
Period	No. of IRs	No. of paragraphs	Money Value
2003-04	6	18	1.91
2004-05	6	18	9.80
2005-06	0	0	0.00
2006-07	7	51	22.35
2007-08	0	0	0.00
2008-09	4	27	2.68
Total	23	114	36.74

Appendix-2.9

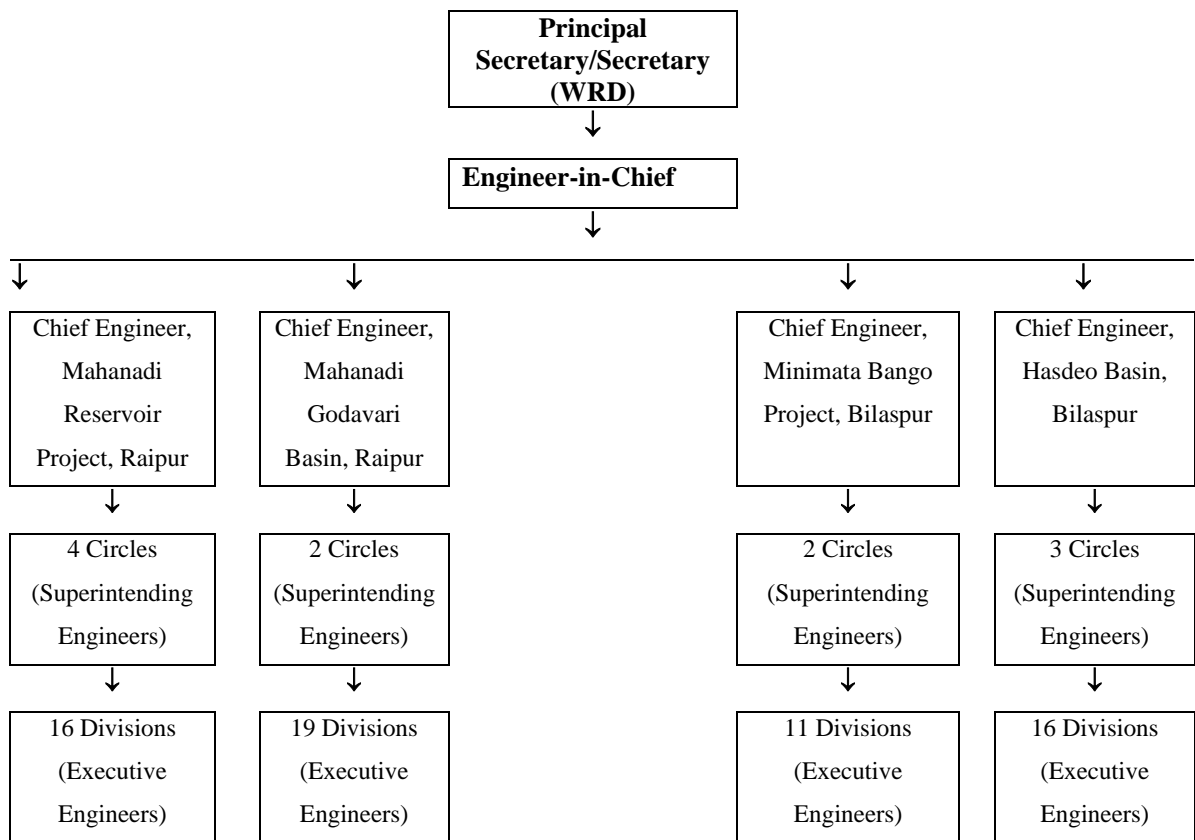
(Referred to in paragraph 2.4.2; page 64)

List of audit paragraphs for which ATNs have not been furnished

Sl. No.	Name of Department	Year of Audit Report	Para No.	Total number of paras
1	Public Health and Family Welfare Department	2003-04	4.1.2, 4.3.2	2
		2005-06	4.4.1	1
		2007-08	4.3.2	1
2	Revenue Department	2002-03	4.4.1	1
3	Tribal and Schedule Caste Development Department	2002-03	5.1	1
4	Tribal Welfare Department	2006-07	4.3.7	1
5	Public Works Department	2003-04	4.1.4, 4.2.1, 5.1	3
6	Panchayat and Rural Development Department	2004-05	4.2.6	1
		2005-06	4.2.1	1
		2007-08	4.2.1, 3.1	2
7	Water Resources Department	2004-05	4.2.9	1
8	Forest Department	2005-06	4.1.2, 4.5.2	2
9	Public Health and Engineering Department	2006-07	4.3.5, 4.3.6	2
10	Home Department	2007-08	4.1.1, 5.1	2
Total				21

Appendix-3.1
(Referred to in paragraph 3.2; page 66)

Organisational structure



(Source : Information supplied by E-in-C)

Appendix-3.2
(Referred to in paragraph 3.5.2; page 67)

Statement showing details of surrender of funds

(Rupees in crore)

Year	Date of surrender	Grant No.	Amount	Total
2006-07	24.3.2007	23	17.91	38.55
		45	2.15	
		57	14.85	
		75	1.80	
		41	1.84	
2007-08	19.3.2008	57	5.56	48.88
		41	2.47	
		45	18.20	
		75	4.20	
		64	0.95	
	31.3.2008	45	0.50	
		75	1.50	
		41	13.92	
2008-09	31.3.2009	23	1.59	31.11
		41	14.15	
		57	1.60	
		64	13.52	
		45	0.25	
Grand total				118.54

(Source: Information supplied by E-in-C)

Appendix-3.3
(Referred to in paragraph 3.5.3; page 68)
Details of excess expenditure over allotment

(Rupees in crore)

Year	Grant no. and Major head	Allotment	Expenditure	Excess
2006-07	41/4702 (minor irrigation under TSP)	46.94	49.98	3.04
2007-08	23/2701 (medium irrigation)	48.91	49.58	0.67
2008-09	23/4701 (capital outlay medium irrigation)	66.65	67.36	0.71
	57/4701 (capital outlay medium irrigation)	23.75	23.97	0.22
	41/4700 (capital outlay major irrigation)	25.05	26.28	1.23
	41/4702 (minor irrigation under TSP)	64.62	66.53	1.91
Total				7.78

(Source: Information supplied by E-in-C)

Appendix-3.4*(Referred to in paragraph 3.5.4; page 68)***Statement showing employees dealing with cash/stores who had not deposited security deposit**

SI No.	Name of unit	No. of employees dealing with cash/store	Employees who had not deposited security deposit
1	Engineer-in-Chief, WRD, Raipur	1	1
2	Ground Water Survey Unit-9, Bilaspur	1	1
3	WR Division, Kanker	12	12
4	WR Division, Kondagaon	4	4
5	TDPP Division, Jagdalpur	8	8
6	MMB Canal Dn. No 5, Kharsia	6	6
7	MMB Canal Dn.No.6, Sakti	7	7
8	MMB Canal Dn. No 4, Dabhara	6	6
9	Chief Engineer Mahanadi project, Raipur	1	1
10	Superintending Engineer Dam Circle, Kharsia	2	2
11	Superintending Engineer E/M Circle, Raipur	2	1
12	Superintending Engineer Indravati project circle, Jagdalpur	1	0
	Total	51	49

(Source: Information supplied by department and compiled by Audit)

Appendix- 3.5 (i)

(Referred to in paragraph 3.7.2; page 70)

Statement showing amounts outstanding under Miscellaneous Public Works Advances as on March 2009

(Rupees in lakh)

Sl. No.	Name of Division	Amount of sale on amount credit	Expenditure incurred in excess of deposit received	Loss retrenchment errors etc	Other items	Total	Amount pending since
1	TDPP Dn. Jagdalpur	-	4.42	0.22	22.01	26.65	February 1981
2	WRD Dn. Kanker	-	0.01	0.02	82.99	83.02	March 1994
3	WRD Dn. Kondagoan	-	0.25	0	64.77	65.02	March 2001
4	MMB Dn. No 4, Dabhara	-	0	0	5.28	5.28	March 2002
5	MMB Dn. No 5, Kharsia	-	0	0	477.12	477.12	October 1995
6	MMB Dn. No 6, Sakti	-	0	0	101.04	101.04	April 1991
	Total	Nil	4.68	0.24	753.21	758.13	

(Source: Information supplied by department and compiled by audit)

Appendix-3.5(ii)

(Referred to in paragraph 3.7.2; page 70)

Statement showing details of outstanding amounts under Miscellaneous Public Works Advances as on March 2009

(Rupees in lakh)

Sl. No.	Name of Division	MPWA against officials	MPWA against contractors	Total
1	Water Resources Division, Kondagaon	65.01	-	65.01
2	Mini Mata Bango, Division No 4, Dabhara	0.43	4.84	5.27
3	Mini Mata Bango, Canal Division, Kharsia	3.14	473.97	477.11
	Total	68.58	478.81	547.39

(Source: Information supplied by department and compiled by audit)

Appendix- 3.6*(Referred to in paragraph 3.7.4; Page 70)***Statement showing position of Form 51 as on March 2009***(Rupees in crore)*

Sl. No.	Name of division	Period upto which recorded	Difference between CTI and division record (Part II)	Difference between CTR and division record (Part I)
1.	WRD, Kanker	December 2006	0.53	1.39
2.	WRD, Kondagaon	December 2008	0.78	1.74
3.	TDPP Dn., Jagdalpur	March 2008	0.33	0.33
4.	MMB Dn. 6, Sakti	December 2008	0.72	1.00
5.	Ground Water Survey, Division, No.9, Bilaspur	December 2004	0.01	0.01
	Total		2.37	4.47

(Source: Information supplied by department and compiled by audit)

Appendix-3.7
(Referred to in paragraph 3.7.6; page 72)
Statement showing award of multiple piece works

Work order No	Date	Contractor	Completion period (In days)	Amount (Rs in lakh)	Bills not finalised upto
EE, WRD, Kondagaon					
453/SAC	06/2/2009	A	30	3.22	April 2009
439/SAC	02/5/2009	A	30	3.19	April 2009
618/SAC	26/2/2009	A	30	4.53	April 2009
620/SAC	26/2/2009	A	30	4.53	April 2009
EE, WRD, Kanker					
351/SAC	20/1/2009	B	30	4.49	March 2009
353/SAC	20/1/2009	B	20	1.66	March 2009
623/SAC	02/04/2009	A	30	2.97	March 2009
625/SAC	02/04/2009	A	30	3.07	March 2009
627/SAC	02/04/2009	A	30	2.63	March 2009
695/SAC	02/07/2009	A	30	3.03	March 2009
697/SAC	02/07/2009	A	30	3.64	March 2009
1328/SAC	03/02/2009	B	20	3.88	March 2009
1330/SAC	03/02/2009	B	20	1.21	March 2009
EE, TDPP, Dn. Jagdalpur					
2258/ADR	05/12/2008	B	15	0.37	Final bill paid in the month of August 2008
2260/ADR	05/12/2008	B	15	0.25	Final bill paid in the month of August 2008
2262/ADR	05/12/2008	B	15	0.47	Final bill paid in the month of August 2008
			Total	43.14	

(Source: Information supplied by department and compiled by audit)

Appendix-3.8*(Referred to in paragraph 3.7.7; page 73)***Statement showing incorrect assessment of CNS which led to excess expenditure****Agreement No- 9DL/05-06**

Sl No.		Contractor 'A'	Contractor 'B'	Contractor 'C'	Contractor 'D'
1	Tendered amount including CNS	Rs 919.49 lakh	Rs 899.47 lakh	Rs 884.44 lakh	Rs 916.96 lakh
2	Rate quoted by contractor for CNS	Rs 182 per cum	Rs 90 per cum	Rs 80 cum per	Rs 180 per cum
3	Total cost of CNS as per contractor's rate (88987 cum)	Rs 161.96 lakh	Rs 80.08 lakh	Rs 71.19 lakh	Rs 160.18 lakh
4	Tendered amount without CNS	Rs 757.53 lakh	Rs 819.39 lakh	Rs 813.25 lakh	Rs 756.78 lakh

Agreement No-10DL/05-06

Sl. No.		Contractor 'A'	Contractor 'B'	Contractor 'C'	Contractor 'D'	Contractor 'E'
1	Tendered amount including CNS	Rs 727.95 lakh	Rs 737.47 lakh	Rs 708.46 lakh	Rs 734.61 lakh	Rs 695.59 lakh
2	Rate quoted by contractor for CNS	Rs 80 per cum	Rs 90 per cum	Rs 144 per cum	Rs 171 per cum	Rs 21 per cum
3	Total cost of CNS as per contractor's rate (1,15,455cum)	Rs 92.36 lakh	Rs 103.90 lakh	Rs 166.26 lakh	Rs 197.43 lakh	Rs 24.25 lakh
4	Tendered amount without CNS	Rs 635.59 lakh	Rs 633.57 lakh	Rs 542.20 lakh	Rs 537.18 lakh	Rs 671.34 lakh

*(Source: Information supplied by department and compiled by audit)***Calculation of excess expenditure**

Sl No		Agreement No.- 9DL/05-06	Agreement No.- 10DL/05-06
1	Amount payable to L1 contractor executing work after excluding CNS	884.44-71.19 = Rs 813.25 lakh	695.59-24.25 = Rs 671.34 lakh
2	Amount payable to contractor who would have become L1 excluding CNS	Rs 756.78 lakh	Rs 537.18 lakh
3	Excess expenditure due to inclusion of superfluous CNS	Rs 56.47 lakh	Rs 134.16 lakh
	Total excess expenditure	56.47+134.16 = Rs 190.63 lakh	

Appendix-3.9
(Referred to in paragraph 3.7.9; page 74)
**Statement showing undue aid to contractors due to
non-deduction of additional security deposit**

(A) EE, TDPP, Division Jagdalpur ; Agreement No 12DL /07-08 for Rs 4.51 crore

Item no of 'G' schedule	Item	Quantity paid in last running bill	Unbalanced rate quoted by contractor (Rs)	Rate payable (Rs)	Rate paid (Rs)	Difference in rate (Rs)	Amount not recovered as additional SD (Rs)
2	Excavation in different type of soil	9878.61 m ³	45	42	45	3	29636
3	Excavation in all type of rocks	24460.45 m ³	250	155	250	95	2323743
8	Providing and placing in position cement concrete	486.44 m ³	3000	2894	3000	106	51563
10	P/Fixing non return flap value	49 Nos	500	323	500	177	8673
11	Providing and placing in position cement concrete	478.63 m ³	3000	2860	3000	140	67008
Total							2480623

(B) EE WRD Dn., Kanker ; Agreement No 72 DL/08-09 for Rs 2.61 crore

4	Providing and laying cement concrete	1818.75 m ³	2300	2005.36	2300	294.64	535876
6	Providing and filling foundation and around morum	121.65 m ³	70	51.87	70	18.13	2206
8	Providing & filling imposition NP 3 hyme pipe	5704.14 m ³	70	56.29	70	13.71	78204
Total							616286

(C) EE, Water Management Dn., No. 1 Raipur ; Agreement No.8 DL/07-08 for Rs 6.14 crore

1	Excavation in different type of soil	309737.68 m ³	39	29	39	10	3097377
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(Source: Information supplied by department and compiled by audit)

Appendix-3.10
(Referred to in paragraph 3.7.10; page 74)
Statement showing non-deduction of royalty

(Rupees in lakh)

Sl. No.	Agreement Number	Name of Division	Minor Mineral used by the contractor				Amount
			Metal (cum)	Sand (cum)	Masonry stone (cum)	Pitching stone (cum)	
1.	4DL/05-06	EE, MMB, Dn. No.4 Dabhara	20110.00	18638.00	-	-	11.85
2.	1DL/05-06	EE, MMB, Dn. No.4 Dabhara	18466.11	18144.42	-	-	11.03
3.	10DL/04-05	EE, WRD, Kanker	982.11	491.05	-	-	0.21
4.	9DL/04-05	-do-	295.83	147.92	522.17	55.80	0.21
5.	1DL/07-08	-do-	234.48	117.24	-	-	0.05
6.	11DL/04-05	-do-	511.57	590.814	125.176	23.705	0.34
7.	16DL/04-05	-do-	9432.46	-	-	-	2.63
	Total						26.32

(Source: Information supplied by department and compiled by Audit)

Appendix-3.11
(Referred to in paragraph 3.7.13; page 77)
Details of staff working in other offices

Sl. No.	Drawing salary from	Name of official	Office in which working	Period
1.	EE, WRD, Kondagoan	Shri R.K.Dhengre, Sub-Engineer	Chief Executive Officer, Janpad Panchayat, Kondagoan	November 2002 to March 2009
		Shri P.K.Tripathi, Sub-Engineer	Rural Engineering Service, Keshkal	February 2004 to March 2009
		Shri P.P.Gondane, Assistant Draftsman	Rural Engineering Service, Kondagoan Division	September 2007 to March 2009
		Shri M.K.Dewangan, Assistant Grade-II	Collectorate, Narayanpur	December 2007 to March 2009
		Shri Sukhram Baghel, Daftari	-do-	May 2007 to March 2009
2.	Senior Geohydrologist, Ground Water Survey Dn. 9 Bilaspur	Shri F.C.Tandon, Sub-Engineer	Chief Executive Officer, Janpad Panchayat, Katghora	August 2005 to March 2009

(Source: Information supplied by department and compiled by audit)

Appendix-4.1.1

(Referred to in paragraph 4.1.7; Page 82)

Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2009 in respect of Government Companies and Statutory Corporations)

(Figures in column 5 (a) to 6 (d) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ¹				Loans ² outstanding at the close of 2008-09				Debt equity ratio for 2008-09 (Previous year)	Manpower (No. of employees)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	(7)	(8)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited (CRBEKVNL)	Agriculture	8.10.2004	0.50	-	-	0.50	-	-	-	-	-	-
2.	Chhattisgarh Rajya Van Vikas Nigam Limited (CRVVNL)	Forest	22.5.2001	25.73	0.92	-	26.65	-	-	-	-	-	604
Sector wise total				26.23	0.92	-	27.15	-	-	-	-	(3.07:1)	604
FINANCE													
3.	Chhattisgarh Nishakat Jan Vitt Avam Vikas Nigam Limited (CNJVAVNL)	Social Welfare	19.7.2004	5.00	-	-	5.00	-	-	-	-	-	NA
Sector wise total				5.00	-	-	5.00	-	-	-	-	-	-
INFRASTRUCTURE													
4.	Chhattisgarh Infrastructure Development Corporation Limited (CIDC)	Finance	26.2.2001	4.20	-	-	4.20	-	-	-	-	-	3
5.	Chhattisgarh State Industrial Development Corporation Limited (CSIDC)	Commerce & Industries	16.11.1981	1.60	-	-	1.60	22.95	-	-	22.95	14.34:1 (13.13:1)	205
Sector wise total				5.80	-	-	5.80	22.95	-	-	22.95	3.96:1 (3.62:1)	208
MANUFACTURING													
6.	Chhattisgarh Mineral Development Corporation Limited (CMDC)	Geology & Mining	7.6.2001	1.00	-	-	1.00	-	-	-	-	-	246
7.	CMDC ICPL Coal Limited (CICL) (Subsidiary of CMDC)	Geology & Mining	11.4.2008	-	-	37.00	37.00	-	-	-	-	-	NA
Sector wise total				1.00	-	37.00	38.00	-	-	-	-	-	246
POWER													
8.	Chhattisgarh State Power Distribution Company Limited (CSPDCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	0.05	-	-	0.05	-	-	-	-	-	0
9.	Chhattisgarh State Power Generation Company Limited (CSPGCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	0.05	-	-	0.05	-	-	-	-	-	0
10.	Chhattisgarh State Power Holding Company Limited (CSPHCL)	Energy	30.12.2008	0.05	-	-	0.05	-	-	-	-	-	0

¹ Paid up capital includes share application money² Loans outstanding at the close of 2008-09 represent long term loans only

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Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital ¹				Loans ² outstanding at the close of 2008-09				Debt equity ratio for 2008-09 (Previous year)	Manpower (No. of employees)
				State Government	Central Government	Others	Total	State Government	Central Government	Others	Total		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	6 (a)	6 (b)	6 (c)	6 (d)	(7)	(8)
11	Chhattisgarh State Power Trading Company Limited (CSPTCL)	Energy	30.12.2008	0.05	-	-	0.05	-	-	-	-	-	0
12.	Chhattisgarh State Power Transmission Company Limited (CSPTCL) (Subsidiary of CSPHCL)	Energy	19.5.2003	0.05	-	-	0.05	-	-	-	-	-	0
Sector wise total				0.25	-	-	0.25	-	-	-	-	-	0
SERVICES													
13.	Chhattisgarh State Beverages Corporation Limited (CSBCL)	Commercial Tax	7.11.2001	0.15	-	-	0.15	-	-	-	-	-	39
14.	Chhattisgarh State Civil Supplies Corporation Limited (CSCSCL)	Food, Civil Supplies & Consumer Protection	13.3.2001	0.90	-	0.00 ³	0.90	-	-	350.72	350.72	389.69:1 (554.67:1)	527
Sector wise total				1.05	-	0.00	1.05	-	-	350.72	350.72	334.02:1 (477.57:1)	566
Total A (All sector wise working Government companies)				39.33	0.92	37.00	77.25	22.95	-	350.72	373.67	4.84:1 (27.18:1)	1,624
B. Working Statutory corporations													
POWER													
1.	Chhattisgarh State Electricity Board (CSEB)	Energy	15.11.2000	23.12	-	-	23.12	740.79	75.35	1,671.87	2,488.01	107.61:1 (111.08:1)	17,145
Sector wise total				23.12	-	-	23.12	740.79	75.35	1,671.87	2,488.01	107.61:1 (111.08:1)	17,145
MISCELLANEOUS													
2.	Chhattisgarh State Warehousing Corporation (CSWC)	Food	2.5.2002	0.50	-	0.50	1.00	-	-	-	-	-	NA
Sector wise total				0.50	-	0.50	1.00	-	-	-	-	-	-
Total B (All sector wise working Statutory corporations)				23.62	-	0.50	24.12	740.79	75.35	1,671.87	2,488.01	103.15:1 (106.47:1)	17,145
Grand Total (A + B)				62.95	0.92	37.50	101.37	763.74	75.35	2,022.59	2,861.68	28.23:1 (70.63:1)	18,769

³ Actual amount is Rs 7,000.00.

Appendix-4.1.2

(Referred to in paragraph 4.1.15; Page 85)

Summarised financial results of Government Companies and Statutory Corporations for the latest year for which accounts were finalised

(Figures in column 5 (a) to (6) and (8) to (10) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments ⁴	Paid-up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁵	Return on capital employed ⁶	Percent -age return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Working Government Companies														
AGRICULTURE & ALLIED														
1.	CRBEKVNL			First Account not finalised										
2.	CRVVNL	2007-08	2008-09	11.88	-	0.16	11.72	22.15	(-) 11.61	6.54	33.83	60.41	11.72	19.40
Sector wise total				11.88	-	0.16	11.72	22.15	(-) 11.61	6.54	33.83	60.41	11.72	19.40
FINANCE														
3.	CNJVAVNL	2006-07	2008-09	0.29	0.02	0.01	0.26	0.36	(+) 7.56	4.00	0.29	7.37	0.28	3.80
Sector wise total				0.29	0.02	0.01	0.26	0.36	(+) 7.56	4.00	0.29	7.37	0.28	3.80
INFRASTRUCTURE														
4.	CIDC	2004-05	2007-08	(-) 0.19	0.07	0.02	(-) 0.28	0.13	-	4.20	(-) 0.86	2.99	(-) 0.21	-
5.	CSIDC	2003-04	2008-09	2.51	8.46	0.16	(-) 6.11	69.75	-	1.60	(-) 40.87	47.79	2.52	5.27
Sector wise total				2.32	8.53	0.18	(-) 6.39	69.88	-	5.80	(-) 41.73	50.78	2.31	4.55
MANUFACTURING														
6.	CMDC	2003-04	2007-08	(-) 0.41	-	0.40	(-) 0.81	1.95	-	1.00	(-) 0.16	0.96	(-) 0.81	-
7.	CICL	2008-09	2009-10	0.00 ⁷	-	0.00 ⁷	-	Nil	Under finalisation	37.00	Nil	35.68	Nil	Nil
Sector wise total				(-) 0.41	-	0.40	(-) 0.81	1.95	-	38.00	(-) 0.16	36.64	(-) 0.81	-
POWER														
8.	CSPDCL	2007-08	2008-09	0.00 ⁸	-	-	0.00 ⁸	0.00 ⁹	Non review	0.05	0.00 ⁸	0.05	0.00 ⁸	0.00

⁴ Impact of accounts comments include the net impact of comments of statutory auditors and CAG and is denoted by (+) increase in profit/ decrease in loss (-) decrease in profit/increase in losses.

⁵ Capital employed represents net fixed assets (including capital work in progress) plus working capital except in case of finance companies/corporation where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposit and borrowing (including refinance).

⁶ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

⁷ Actual amount is Rs 1,000.

⁸ Actual amount is Rs 9,000.

⁹ Actual amount is Rs 13,000.

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Sl. No.	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit (+)/ Loss (-)				Turnover	Impact of Accounts Comments	Paid-up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed	Return on capital employed	Percent -age return on capital employed
				Net Profit/ Loss before Interest & Depreciation	Interest	Depreciation	Net Profit/ Loss							
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
9.	CSPGCL	2007-08	2008-09	0.00 ⁸	-	-	0.00 ⁸	0.00 ⁹	Non review	0.05	0.00 ⁸	0.05	0.00 ⁸	0.00
10.	CSPHCL	First Account not finalised												
11.	CSPTCL	First account not finalised												
12.	CSPTCL	2007-08	2008-09	0.00 ⁸	-	-	0.00 ⁸	0.00 ⁹	Non review	0.05	0.00 ⁸	0.05	0.00 ⁸	0.00
Sector wise total				0.00	-	-	0.00	0.00	-	0.15	0.00	0.15	0.00	0.00
SERVICES														
13.	CSBC	2006-07	2008-09	0.48	-	0.10	0.38	197.39	(-) 0.83	0.15	0.38	0.52	0.38	73.08
14.	CSCSCL	2005-06	2008-09	68.74	39.15	0.13	29.46	1,579.92	(-) 21.49	0.90	(-) 32.57	(-) 24.35	68.61	-
Sector wise total				69.22	39.15	0.23	29.84	1,777.31	(-) 22.32	1.05	(-) 32.19	(-) 23.83	68.99	-
Total A (All sector wise working Government companies)				83.30	47.70	0.98	34.62	1,871.65	(-) 26.37	55.54	(-) 39.96	131.52	82.49	62.72
B. Working Statutory corporations														
POWER														
1.	CSEB	2004-05	2009-10	317.24	133.13	47.17	136.94	2,881.13	Under finalisation	23.12	871.13	2,323.28	270.07	11.62
Sector wise total				317.24	133.13	47.17	136.94	2,881.13	-	23.12	871.13	2,323.28	270.07	11.62
MISCELLANEOUS														
2.	CSWC	2006-07	2009-10	7.25	0.16	1.49	5.60	20.27	(-) 1.48	1.00	5.72	57.59	8.66	15.04
Sector wise total				7.25	0.16	1.49	5.60	20.27	(-) 1.48	1.00	5.72	57.59	8.66	15.04
Total B (All sector wise working Statutory corporations)				324.49	133.29	48.66	142.54	2,901.40	-	24.12	876.85	2,380.87	278.73	11.71
Grand Total (A + B)				407.79	180.99	49.64	177.16	4,773.05	(-) 27.85	79.66	836.89	2,512.39	361.22	14.38

Appendix-4.1.3

(Referred to in paragraph 4.1.10; Page 84)

Statement showing grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and loans converted into equity during the year and guarantee commitment at the end of March 2009

(Figures in column 3 (a) to 6 (d) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ¹⁰		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
AGRICULTURE & ALLIED													
1.	CRBEKVNL	-	-	16.40	0.35	-	16.75	-	-	-	-	-	-
2.	CRVVNL	-	-	-	-	-	-	-	-	-	20.11	-	-
Sector wise total		-	-	16.40	0.35	-	16.75	-	-	-	20.11	-	-
FINANCE													
3.	CNJVAVNL	-	-	-	0.55	-	0.55	2.31	-	-	-	-	-
Sector wise total		-	-	-	0.55	-	0.55	2.31	-	-	-	-	-
INFRASTRUCTURE													
4.	CIDC	-	-	-	0.25	-	0.25	-	-	-	-	-	-
5.	CSIDC	-	1.95	-	17.47	-	17.47	-	-	-	-	-	-
Sector wise total		-	1.95	-	17.72	-	17.72	-	-	-	-	-	-
SERVICES													
6.	CSCSCL	-	-	1,018.55	942.31	-	1,960.86	-	-	-	-	-	-
Sector wise total		-	-	1,018.55	942.31	-	1,960.86	-	-	-	-	-	-
Total A (All sector wise working Government companies)			1.95	1,034.95	960.93	-	1,995.88	2.31	-	-	20.11	-	-
B. Working Statutory corporations													
POWER													
7.	CSEB	-	-	-	29.50	-	29.50	105.80	22.98	-	-	-	-
Sector wise total		-	-	-	29.50	-	29.50	-	22.98	-	-	-	-
Total B (All sector wise working Statutory corporations)		-	-	-	29.50	-	29.50	105.80	22.98	-	-	-	-
Grand Total (A + B)		-	1.95	1,034.95	990.43	-	2,025.38	108.11	22.98	-	20.11	-	-

¹⁰

Figures indicate total guarantees outstanding at the end of the year.

Appendix-4.1.4

(Referred to in paragraph 4.1.33; Page 89)

Statement showing investments made by State Government in PSUs whose accounts are in arrears

(Figures in Column 4 and 6 to 9 are Rupees in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
	Working Companies/ Corporation							
1	CSBC	2006-07	0.15	2007-08	-	-	-	-
				2008-09	-	-	-	-
2	CRVVNL	2007-08	26.65	2008-09	-	-	-	-
3	CMDC	2003-04	1.00	2004-05	-	-	-	-
				2005-06	-	-	-	10.00
				2006-07	-	-	-	8.71
				2007-08	-	-	41.17	-
				2008-09	-	-	-	-
4	CSCSCL	2005-06	0.90	2006-07	-	-	-	62.40
				2007-08	-	-	-	609.10
				2008-09	-	-	-	942.31
5	CIDC	2004-05	4.20	2005-06	-	-	0.40	-
				2006-07	-	-	-	-
				2007-08	-	-	0.25	-
				2008-09	-	-	0.25	-

(Figures in Column 4 and 6 to 9 are Rupees in crore)

Sl. No.	Name of the PSUs	Year upto which Accounts finalised	Paid up capital as per latest finalised accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others to be specified (subsidy)
1	2	3	4	5	6	7	8	9
6	CSIDC	2003-04	1.60	2004-05	-	-	-	23.09
				2005-06	-	11.00	-	46.98
				2006-07	-	5.00	-	75.87
				2007-08	-	5.00	-	105.48
				2008-09	-	1.95	-	17.47
7	CRBEKVNL	First accounts not finalised	-	2004-05	0.50	-	-	-
				2005-06	-	-	2.00	-
				2006-07	-	-	1.00	-
				2007-08	-	-	1.00	0.20
				2008-09	-	-	-	0.35
8	CNJVAVNL	2006-07	5.00	2007-08	1.00	-	0.47	-
				2008-09	-	-	0.47	0.08
9	CSEB	2004-05	23.11	2005-06	-	-	37.07	92.72
				2006-07	-	-	405.01	133.63
				2007-08	-	-	-	106.00
				2008-09	-	-	-	29.50
10	CSWC	2006-07	1.00	2007-08	-	-	-	-
				2008-09	-	-	-	-
11	CSPHCL	First accounts not finalised	-	2008-09	-	-	-	-
12	CSPGCL	2007-08	0.05	2008-09	-	-	-	-
13	CSPTCL	2007-08	0.05	2008-09	-	-	-	-
14	CSPDCL	2007-08	0.05	2008-09	-	-	-	-
15	CSPTTr.CL	First accounts not finalised	-	2008-09	-	-	-	-
	Total		63.76	-	1.50	22.95	489.09	2,263.89

Appendix-4.1.5

(Referred to in paragraph 4.1.15; Page 85)

Statement showing financial position of Statutory Corporations

(Rupees in crore)

Working Statutory Corporations			
1. Chhattisgarh State Electricity Board			
	2002-03	2003-04	2004-05
A. Liabilities			
Equity capital	23.12	23.12	23.12
Reserves and surplus	594.32	863.79	1,004.43
Capital liabilities	356.36	325.34	851.64
Loans and Advances	1,075.28	1,420.48	1,030.48
Subsidy	216.30	305.31	442.33
Current liabilities and provisions	1,944.91	1,925.25	2,028.41
Total A	4,210.29	4,863.29	5,380.41
B. Assets			
Gross Block	1,681.50	1,768.85	1,915.68
Depreciation	1,178.02	1,225.03	1,272.21
Net Block	503.48	543.82	643.47
Capital works-in-progress	757.84	947.39	1,199.81
Investments	1,277.39	1,439.23	1,026.95
Deferred cost liabilities	1.02	1.00	1.00
Current Assets loans and Advances	1,669.39	1,931.05	2,508.41
Intangible Assets	1.17	0.80	0.77
Total B	4,210.29	4,863.29	5,380.41
Capital employed	985.80	1,497.01	2,323.28
2. Chhattisgarh State Warehousing Corporation			
	2004-05	2005-06	2006-07
A. Liabilities			
Paid up capital	1.00	1.00	1.00
Advances against Capital	-	-	-
Reserves and Surplus	44.64	49.74	55.10
Borrowings :			
Government	-	-	-
Others	2.32	1.60	2.47
Trade dues and current liabilities	18.26	21.90	24.94
Total A	66.22	74.24	83.51
B. Assets			
Gross Block	46.77	47.96	50.78
Less: Depreciation	16.20	18.48	20.51
Net fixed assets	30.57	29.48	30.27
Capital work in progress	0.12	1.36	0.80
Current assets, loan and advances	35.53	43.40	52.44
Total B	66.22	74.24	83.51
Capital employed	47.96	52.34	57.59

Appendix-4.1.6
(Referred to in paragraph 4.1.15; Page 85)
Statement showing working results of Statutory Corporations

(Rupees in crore)

A. Working Statutory Corporations				
1	Chhattisgarh State Electricity Board			
	Particulars	2002-03	2003-04	2004-05
	(a) Revenue receipts	2,403.13	2,675.30	2,881.13
	(b) Subsidy/Subvention from Government	0.00	0.00	0.00
	Total	2,403.13	2,675.30	2,881.13
2	Revenue expenditure (net of expenses capitalized) including write-off of intangible assets but excluding depreciation and interest	1,934.61	2,042.56	2,469.23
3	Gross Surplus (+)/ Deficit (-) for the year (1-2)	468.52	632.74	411.90
4	Adjustments relating to previous years	22.23	23.44	00.04
5	Final Gross Surplus (+)/ Deficit (-) for the year (3+4)	490.75	656.18	411.94
6	Appropriations:			
	(a) Depreciation (less capitalised)	55.09	47.01	47.17
	(b) Interest on Government loans	66.26	66.47	66.50
	© Interest on others, bonds, advance, etc. and finance charges	92.46	112.53	66.63
	(d) Total interest on loans & finance charges (b+c)	158.72	179.00	133.13
	(e) Less: Interest capitalized	0.00	0.00	0.00
	(f) Net interest charged to revenue (d-e)	158.72	179.00	133.13
	(g) Total appropriations (a+f)	213.81	226.01	180.30
7	Surplus (+)/deficit(-) before accounting for subsidy from State Government {5-6(g)-1(b)}	276.94	430.17	231.64
8	Net Surplus (+)/Deficit (-) {5-6(g)}	276.94	430.17	231.64
9	Total return on capital employed	294.91	445.14	270.07
10	Percentage of return on capital employed	29.87	29.73	11.62
2. Chhattisgarh State Warehousing Corporation				
		2004-05	2005-06	2006-07
	Income			
	(a) Warehousing charges	22.10	18.97	19.53
	(b) Other Income	0.51	0.76	0.74
	Total	22.61	19.73	20.27
	Expenses			
	(a) Establishment charges	5.61	5.91	6.15
	(b) Other expenses	6.19	5.62	5.62
	Total	11.80	11.53	11.77
	Profit (+)/Loss(-) before tax	10.81	8.20	8.50
	Other appropriations ¹¹	10.61	8.00	8.30
	Amount available for dividend	0.20	0.20	0.20
	Dividend for the year	0.20	0.20	0.20
	Total return on capital employed	11.06	8.35	8.66
	Percentage of return on capital employed	23.06	15.95	15.04

¹¹ This does not include prior period adjustment

Appendix-4.2.1*(Referred to in the paragraph 4.2.6; Page 95)***Statement showing financial position and working result of Chhattisgarh
Rajya Van Vikas Nigam Limited for the four years up to 2007-08**

Particulars	2004-05	2005-06	2006-07	2007-08
A. Liabilities	<i>(Rupees in crore)</i>			
Paid up capital	6.54	6.54	6.54	6.54
Reserves & surplus	10.90	13.28	22.03	33.83
Unsecured loan	20.12	20.12	20.12	20.12
Current liabilities	29.36	30.98	42.35	44.24
Total	66.92	70.92	91.04	104.73
B. Assets				
Gross block	3.10	3.25	3.67	3.95
Less: Depreciation	2.08	2.18	2.37	2.52
Net fixed assets	1.02	1.07	1.30	1.43
Capital work in progress	-	-	-	0.03
Deferred tax assets	-	-	-	0.07
Current assets	65.90	69.85	89.74	103.20
Total	66.92	70.92	91.04	104.73
Capital employed ¹	37.56	39.94	48.69	60.42

Particulars	2004-05	2005-06	2006-07	2007-08
A. Income	<i>(Rupees in crore)</i>			
Nationalised species				
a. Timber logs & poles	13.00	12.00	15.26	10.20
b. Bamboo	0.77	0.52	2.47	1.07
Non-nationalised Species				
a. Timber logs & poles	8.45	4.69	3.06	2.52
b. Fuel stacks	3.30	2.63	2.24	1.14
Sales of plants	-	-	-	1.39
Other Income	1.93	4.47	5.64	5.83
Total Income	27.45	24.31	28.67	22.15
B. Expenditure				
Exploitation, Conversion and Transportation ²	15.78	19.39	23.05	7.30
Other Expenditure	0.83	0.74	1.07	1.36
Total expenditure	16.61	20.13	24.12	8.66
Profit/loss (A-B)	10.84	4.18	4.55	13.49

¹ Capital employed represents net fixed assets plus working capital.

² After adjusting the amount of increase/decrease in stock.

Appendix-4.2.2

(Referred to in the paragraph 4.2.7; Page 96)

Statement showing details of acquisition and utilisation of land

(Land in hectare)

Sl. No.	Particular	Barnawapara	Panabaras	Antagarh	Kawardha	Kota	Sarguja	Manendragarh	Total
1	2	3	4	5	6	7	8	9	10
1	Land available with the company as on the date of formation of the company	32822.84	41404.48	42744.23	0.00	29242.77	0.00	0.00	146214.32
2	Land acquired by the company on lease since inception up to 2007-08	2378.64	8888.15	0.00	16511.62	4617.03	20281.75	11093.96	63771.15
3	Land transferred from Kota division	0.00	0.00	0.00	5797.14	0.00	0.00	0.00	5797.14
4	Land returned to Forest department up to 2007-08	0.00	0.00	0.00	1351.56	0.00	0.00	11093.96	12445.52
5	Land transferred to Kawardha division	0.00	0.00	0.00	0.00	5797.14	0.00	0.00	5797.14
6	Total Land (1+2+3-4-5=6)	35201.48	50292.63	42744.23	20957.20	28062.66	20281.75	0.00	197539.95
7	Land to be treated as per working plan of the company up to 2007-08	32822.84	41404.48	39713.47	3834.88	23445.64	6849.02	1101.14	149171.47
8	Land treated upto 2007-08	32822.84	40127.89	24816.36	3199.88	19276.34	2235.97	246.25	122725.53
9	Shortfall in treatment of land	0.00	1276.59	14897.11	635.00	4169.30	4613.05	854.89	26445.94
10	Percentage of shortfall in treatment of land	0.00	3.08	37.51	16.56	17.78	67.35	77.64	17.73

Appendix-4.2.3

(Referred to in the Paragraph 4.2.10.1; Page 102)

Statement showing less production of standard size root-shoots

Name of division	Plantation year	No. of beds used	Actual production of standard size root-shoots			Production as per norms 700/bed (lakh) (Col 3 *700)	Less production of Standard size root-shoots (lakh) (Col 7-Col 4)
			Total (lakh)	Per Bed (Nos) Col 4/col 3	Percentage (Col *100/700) (Col 5 x 100/700)		
1	2	3	4	5	6	7	8
Panabaras	2004	4237	7.81	184	26	29.66	21.85
	2005	4450	5.85	131	19	31.15	25.30
	2006	4250	11.48	270	39	29.75	18.27
	2007	2500	15.46	618	88	17.50	2.04
	2008	5110	10.30	202	29	35.77	25.47
Sarguja	2007	3000	7.25	242	35	21.00	13.75
	2008	2600	0.15	6	1	18.20	18.05
Barnawapara	2004	5000	33.07	661	94	35.00	1.93
	2005	5000	26.01	520	74	35.00	8.99
	2006	4000	11.07	277	40	28.00	16.93
	2007	4144	28.00	676	97	29.01	1.01
Antagarh	2004	4403	16.57	376	54	30.82	14.25
	2005	5000	18.95	379	54	35.00	16.05
	2006	4000	20.54	514	73	28.00	7.46
	2007	4000	16.22	406	58	28.00	11.78
	2008	4100	19.00	463	66	28.70	9.70
Kawardha	2005	500	2.89	578	83	3.50	0.61
	2006	2540	13.53	533	76	17.78	4.25
	2007	4010	24.13	602	86	28.07	3.94
Kota	2004	4000	6.78	170	24	28.00	21.22
	2005	3000	7.88	263	38	21.00	13.12
	2006	3200	13.34	417	60	22.40	9.06
	2007	4000	14.27	357	51	28.00	13.73
	2008	3729	18.21	488	70	26.10	7.89
Manendragarh	2006	1000	1.00	100	14	7.00	6.00
Total		91773	349.76	381	54	642.41	292.65

Appendix-4.2.4
(Referred to in the Paragraph 4.2.12; page 106)
Statement showing targets and achievements

Sl. No.	Works	2004-05			2005-06			2006-07			2007-08			Total		
		Target	Actual	Short fall in %	Target	Actual	Short fall in %	Target	Actual	Short fall in %	Target	Actual	Short fall in %	Target	Actual	Short fall in %
1	Plantation Imp. Working circle(ha)	7708	4225	45	5348	2650	50	2470	310	87	2160	0	100	17686	7185	59
2.	Plantation Management Working circle(ha)	12652	8355	34	12328	8278	33	8150	7072	13	9892	7068	29	43022	30773	28
3	Improvement Working circle (ha)	13290	4978	63	16210	4135	74	7354	4969	32	8512	5407	36	45366	19489	57
4	Boundary pillars (Nos)	4494	4165	7	3829	3243	15	3691	694	81	4465	719	84	16479	8821	46
5	Demarcation line (Km)	1231	905	26	1886	1425	24	1071	392	63	935	270	71	5123	2992	42
6	Fire protection work (Ha)	79111	78484	1	146688	101608	31	104337	179361	0	179361	179361	0	509497	538814	0

Appendix-4.3.1
(Referred to in paragraph 4.3.4; Page 114)
List of paras involving recovery of money

A. Chhattisgarh State Electricity Board

(Rupees in lakh)

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
1.	Non-recovery of Rs 1.11 lakh towards temporary connection given to LT consumers	EE (O&M), Dhamtari 2001-02 to 2002-03 Part II B Para 1	1.11	Recovery details and latest position was not given by the Management.
2.	Outstanding recovery of Rs 62.71 lakh against RE/LIS ³ towards electrification work	EE (O&M), Dhamtari 2001-02 to 2002-03 Part II B Para 4	62.71	Recovery details and latest position was not given by the Management.
3.	Non-realisation of recoveries of Rs 15.54 lakh as pointed out by vigilance	EE (O&M), Kawardha (2001-2003) Part II B Para 1	15.54	Recovery details and latest position was not given by the Management.
4.	Non-recovery of Rs 7.72 lakh for using MPEB ⁴ poles by TV cable operators	EE(O&M), Korba East 1999-2001 Part II Para 1	7.72	Recovery details and latest position was not given by the Management.
5.	Defalcation of Rs 10,094 in Baradwar distribution center	EE(O&M), Champa 2000-2002 Part II B Para 2	0.10	Recovery details and latest position was not given by the Management.
6.	Non-recovery of Rs 92.50 lakh from Allied Steel	Sr.AO/MPEB, Raipur 1998-99 Para 1	92.50	Recovery details and latest position was not given by the Management.
7.	Recoveries of Rs 89.55 lakh outstanding against consumers identified by Vigilance Flying Squad	SE(O&M), CSEB Raipur 1999-2001 Para 2	89.55	Recovery details and latest position was not given by the Management.
8.	Non recovery of lease rent of Rs 3.49 lakh from the contractor of PCC ⁵ Pole factory	EE(Civil S&I), Jagadapur (1999-00 to 2000-01) Para 1	3.49	Recovery details and latest position was not given by the Management.
9.	Non-recovery of Rs 1.88 lakh based on revised license fees of quarters	EE(Civil S&I), Jagadapur (1999-00 to 2000-01) Para 2	1.88	Recovery details and latest position was not given by the Management.
10.	Non-recovery of revenue of Rs 8.59 lakh	EE(O&M), Bhatapara, CSEB (1994-95 to 1996-97) Para 1	8.59	Recovery details and latest position was not given by the Management.
11.	Non-recovery of Rs 66,131 on account of intimated by Vigilance Department	EE(O&M), Bhatapara, CSEB (1994-95 to 1996-97) Para 2	0.66	Recovery details and latest position was not given by the Management.

³ Scheme code RE/LIS 036 relating to Majratola electrification.

⁴ Madhya Pradesh Electricity Board

⁵ Pre-stressed cement concrete pole

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
12.	Non-recovery of dues worth Rs 28.12 lakh from different suppliers	EE(Store) HTPS Korba West, CSEB 1999-2001 Part II B Para 3(b)	14.60	Recovery of Rs 13.52 lakh was made. Details of recovery of balance amount not given by the Management.
13.	Non-recovery of advances amounting to Rs 7.52 lakh	Sr. AO, HTPS, Korba West 1999 to 2000 Part II B Para 3	7.52	Recovery details and latest position was not given by the Management.
14.	Non-recovery of energy dues from consumers on accounts of energy theft detected by vigilance	CE (Comml), Raipur 2002-03 Part II B Para 5	14.44	Recovery details and latest position was not given by the Management.
15.	Non-recovery of Sales Tax of Rs 0.42 lakh for hiring of vehicles	EE(Civil Construction Division), Bhilai 2001-03 Part II B Para 2	0.42	Recovery details and latest position was not given by the Management.
16.	Non-recovery of dues from Railways amounting to Rs 7.93 crore on account of charges for parallel operation of railway traction	EE(O&M), Raigarh 1998-2000 Part II A Para 1	793.00	Recovery details and latest position was not given by the Management.
17.	Non-recovery of arrears detected by vigilance amounting to Rs 73.76 lakh on account of energy dues.	EE (O&M) City Division, Bilaspur 2001-03 Part II B Para 2(b)	73.76	Recovery details and latest position was not given by the Management.
18.	Non-recovery of outstanding rent of Rs 2.45 lakh from allotted shopkeepers	SE(Civil Circle), Korba East 2001-03 Part II B Para 2	2.45	Recovery details and latest position was not given by the Management.
19.	Illegal abstraction of electrical power violating the procedures. Non-recovery of dues of Rs 86.81 lakh	CE (Comml), Raipur 2003-04 Part II B Para 1	86.81	Recovery details and latest position was not given by the Management.
20.	Non-recovery of outstanding quarter rent of Rs 13.93 lakh	SR AO, Korba (East) 2001-02 Part II B Para 2	10.98	Recovery of 2.95 lakh was made. Details of recovery of balance amount not given by the Management.
21.	Non-recovery of thefts pointed out by the vigilance Rs 2.14 crore	EE(O&M), Korba East 1999-2001 Part II B Para 3	214.00	Recovery details and latest position was not given by the Management.
22.	Non-recovery of theft of energy cases Rs 31.98 lakh	EE(O&M) Champa 2000-2002 Part II B Para 3	31.98	Recovery details and latest position was not given by the Management.
23.	Non-recovery of Rs 2.12 lakh - energy theft detected by vigilance department	EE (O&M) Champa 1997-99 Part II B Para 1	2.12	Recovery details and latest position was not given by the Management.

24.	Non-recovery of additional charges earned money of Rs 83,897	EE(O&M) Dhamtari 1992-94 Part II B Para 6	0.83	Recovery details and latest position was not given by the Management.
25.	Non-recovery for installation of new meter in lieu of burnt meter	EE(O&M) Dhamtari 1992-94 Part II B Para 7	0.44	Recovery details and latest position was not given by the Management.
26.	Non-recovery of penal rent from the retired/terminated officers of board Rs 1.69 lakh	EE, CM. Division Bilaspur 2000-01 to 2001-02 Part II B Para 3	1.69	Recovery details and latest position was not given by the Management.
27.	Non-recovery of cost of short supply of coal from SECL ⁶ Rs 9.70 lakh	Sr.AO, HTPS ⁷ Korba West 1999 to 2000 Para 2	3.23	Recovery of Rs 6.47 lakh has been made. Details of recovery of the balance amount not given by the Management.
28.	Non-recovery of advances paid to Divisional Forest Officer Bilaspur Rs 33.23 lakh	Sr.AO, HTPS Korba West 1999-2000 Para 4	33.23	Recovery details and latest position was not given by the Management.
29.	Non-recovery of Rs 18.65 lakh from SECL	EE, Coal Transfer (Internal) Korba West 1993-95 Para 2	3.50	Recovery has been made upto Rs 15.15 lakh. Details of recovery of balance amount not given by the Management.
30.	Non-recovery of penalty due to delay in supply of materials-Rs 0.82 lakh	EE (Boiler and Maint) Dn. Korba (E) 1995-97 Para 4	0.82	Recovery details and latest position was not given by the Management.
31.	Non-recovery of penalty from contractor due to delay in completion of work in respect of annual overhauling of boilers Rs 5.01 lakh	EE(Boiler Maintenance) Korba East 1993-95 Part II B Para 6	5.01	Recovery details and latest position was not given by the Management.
32.	Pendency of railway claims Rs 14.91 lakh	EE(Stores) HTPS Korba (W) 1996-98 Part II B Para 5	14.91	Recovery details and latest position was not given by the Management.
33.	Non-receipt of Rs 9.12 lakh in respect of pump claim	EE(O&M) CSEB Mahasamund 1996-99 Part II B Para 8	9.12	Recovery details and latest position was not given by the Management.
34.	Misappropriation of Rs 3.60 lakh in the rural electrification scheme	EE(O&M), Bilaspur 1988-91 Part II B Para 3	3.60	Recovery details and latest position was not given by the Management.
35.	Non-recovery Rs 3,374 in deposit works.	EE(O&M), Bilaspur 1988-91 Part II B Para 10	0.03	Recovery details and latest position was not given by the Management.

⁶ South Eastern Coal field Limited.

⁷ Hasdeo Thermal Power Station.

36.	Pending revenue recovery amounting to Rs 52.48 lakh	EE(O&M) Bilaspur 1998-2000 Part II B Para 3	52.48	Recovery details and latest position was not given by the Management.
37.	Delay in recovery of electricity theft cases caught by vigilance party amounting to Rs 5.83 lakh	EE(O&M) Bilaspur 1998-2000 Part II B Para 4	5.83	Recovery details and latest position was not given by the Management.
38.	Non-recovery of penalty due to non completion of sewage system renovation at CD type colony Korba East Rs 2.44 lakh	SE(Civil) Korba (E) 1994-2001 Part II B Para 2	2.44	Recovery details and latest position was not given by the Management.
39.	Non-recovery of advance paid to contractor Rs 51.95 lakh	Sr. AO, HTPS, Korba West 1999 -2000 Para 5	51.95	Recovery details and latest position was not given by the Management.
40.	Non-recovery of rent Rs 21.28 lakh from Government quarters	SE(Civil circle) Korba (E) 2001-03 Part II B Para 1	21.28	Recovery details and latest position was not given by the Management.
41.	Non-recovery of outstanding rent from Government quarters Rs 16.40 lakh	SE(Civil) Korba (E) 1999 -2001 Para 1	16.40	Recovery details and latest position was not given by the Management.
42.	Under billing of energy charges - Rs 29.54 lakh	EE (O&M) Raigarh 1998-2000 Part II A Para 5	29.54	Recovery details and latest position was not given by the Management.
43.	Recovered less service charges of Rs 0.72 lakh	EE(O&M) Dhamtari 1988-90 Para 2	0.72	Recovery details and latest position was not given by the Management.
44.	Short billing of energy charges of Rs 3.06 lakh from consumers	EE(O&M) Dhamtari 1994-97 Part II B Para 1	3.06	Recovery details and latest position was not given by the Management.
45.	Short billing of FCA ⁸ charges for the units sold to public street lighting - loss of revenue of Rs 1.48 lakh	EE(O&M) Balod, 2000-02 Para 1	1.48	Recovery details and latest position was not given by the Management.
46.	Short billing of FCA charges during 1995-96 Rs 16.39 lakh	EE City division Bilaspur 1999-2000 to 2000-01 Part II A Para 1(a)	16.39	Recovery details and latest position was not given by the Management.
47.	Short billing of FCA charges Rs 1.98 lakh on public street light and private consumption	EE City division Bilaspur 1999-2000 to 2000-01 Part II A Para 1(b)	1.98	Recovery details and latest position was not given by the Management.
48.	Short billing of FCA charges on assessed/minimum units where meter is defective Rs 89,865	EE City division Bilaspur 1999-2000 to 2000-01 Part II A Para 1(c)	0.90	Recovery details and latest position was not given by the Management.
49.	Outstanding of Rs 16.85 lakh on electrification of irrigation well	EE(O&M) Dn II Durg 1993-95 Part II B Para 1	16.85	Recovery details and latest position was not given by the

⁸ Fuel Cost Adjustment.

				Management.
50.	Non-recovery of excess payment of excise duty by pole factory Bilaspur	EE(Civil) MPEB Bilaspur 1986-89 Part II B Para 4	1.53	Recovery details and latest position was not given by the Management.
51.	Dues to be realised from South Eastern Railway Rs 430.99 crore	CE (Comml) Raipur 2002-03 Part II B Para 4	43099.00	Recovery details and latest position was not given by the Management.
52.	Non-recovery of interest of Rs 0.52 lakh/month from DCC ⁹ Bank Bilaspur on account of belated remittances	EE (City) Dn Bilaspur 1997-99 Part II B Para 5	0.52	Recovery details and latest position was not given by the Management.
53.	Non-recovery of dues from LT consumers Rs 3.92 crore	EE (O&M) Raigarh 1998-2000 Part II A Para 6(a)	392.13	Recovery details and latest position was not given by the Management.
54.	Non-recovery of Rs 24.06 crore as penalty for delay from Alstom Power India Ltd.	SE (R & M) Korba, East (2002-03)	2406.00	Recovery details and latest position was not given by the Management.
55.	Non-recovery of Additional security deposit from HT consumers to the extent of Rs 1.89 crore	Sr.AO, Bilaspur 2002-03 Part II B Para 2	189.40	Recovery details and latest position was not given by the Management.
56.	Non-encashment of energy security deposit of Rs 0.57 lakh	EE(O&M) Dn II Durg 1993-95 Part II B Para 3	0.57	Recovery details and latest position was not given by the Management.
	Total		47922.79	

B. Chhattisgarh State Civil Supplies Corporation Limited

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Non-recovery of Rs 71.45 lakh	2001-02 Para. 12	71.45	Recovery details and latest position was not made available by the management.
2.	Non-recovery of sales tax from the Sales tax department paid during October 2001 to March 2002 without availing exemption available.	2001-02 Para 14	3.03	Recovery details and latest position was not made available by the management.
3.	Misappropriation of funds to the extent of Rs 37.83 lakh by Sri F.R.Jayde, Assistant and incharge of Mandi in Kugumi during 2000-2002	2002-03 Para 12	37.83	The official suspended. The official was absconding since November 2002. Latest position was not made available by the management.
4.	A sum of Rs 21.50 crore remained not recovered from various bodies like FCI ¹⁰ , Railways, DRDA, Millers and others as on 31.3.2001	2003-04 Para.9	2,150.00	Recovery details and latest position was not made available by the management.
5.	Non-recovery of Rs 13.28 lakh from the transporters and SWC ¹¹ for shortages in transit and in storages in SWC/CWC warehouses	1996-97 Part IIB Para 5	13.28	Recovery details and latest position was not made available by the management.
6.	Non-recovery of claim of Rs 81.46 lakh from SWC/CWC for shortage during storage in Bilaspur and Raigarh district warehouses.	1999-2000 Part II B Para 13	81.46	Recovery details and latest position was not made available by the management.
7.	Delay in recovery of Rs 2.08 lakh from the transporter	1996-97 Part II B Para 7	2.08	Recovery details and latest position was not made available by the management.
8.	Non-recovery of shortage in SWC warehouse worth Rs 1.80 lakh	1996-97 Part II B Para 9	1.80	Recovery details and latest position was not made available by the management.
9.	Delay in recovery of Rs 3.85 crore from millers	2000-01 Part II B Para 6	385.40	Recovery details and latest position was not made available by the management.
10.	Non-recovery of penalty (LD) of Rs 6.15 lakh for delay in supply	2001-02 Para 13	6.15	Recovery details and latest position was not made available by the management.
	Total		2,752.48	

¹⁰ Food Corporation of India.

¹¹ State Warehousing Corporation.

C. Chhattisgarh State Industrial Development Corporation Limited

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Arrears of water charges- Rs 2.13 crore	2003-04 Part II B Para 4	212.79	Recovery details and latest position had not been made available by the management.

D- Chhattisgarh Mineral Development Corporation Limited.

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Non-recovery of advance of Rs 7.71 lakh	2002-03 Part II B Para 6	4.75	Recovery was made upto Rs 2.96 lakh. Balance has to be done.

Appendix-4.3.2
(Referred to in paragraph 4.3.5; Page 115)
List of paras involving deficiencies

A. Chhattisgarh State Electricity Board

(Rupees in lakh)

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
1.	Avoidable loss of revenue amounting to Rs 453.36 crore on account of theft of energy	CE (O&M) Raipur 2002-03 Part II B Para 5	45336.00	Latest position not furnished by the management.
2.	Abnormal delay in decision by the Board resulting in loss of dues of Rs 110.93 crore on account of parallel operation of Railway Traction substation	EE(O&M) Korba East 1999-2001 Part II Para 2	11093.00	Latest position not furnished by the management.
3.	Purchase of power from Jindal strips Ltd. Rebate for prompt payment Rs 3.01 crore	EE(O&M) Korba East 1999-2001 Part II A Para 2	301.00	Latest position not furnished by the management.
4.	Avoidable over payment Rs 37.71 crore to Jindal Strips due to defective clause on firm power	EE(O&M) Korba East 1999-2001 Part II A Para 4	3771.00	Latest position not furnished by the management.
5.	Loss of Rs 2.87 lakh to the board due to energy theft by Abhilasha Ispat Industries	EE (MRT) Dn. I, Raipur 2000-02 Para 1	2.87	Latest position not furnished by the management.
6.	Loss of Rs 23.39 lakh due to billing at minimum whereas actual quantity consumed exceed minimum quantity.	EE(City) Dn. Bilaspur 1997-99 Part II B Para 2	8.98	Latest position not furnished by the management.
7.	Loss of Rs 6.04 lakh as the transformer became defective	EE(City Dn) East, Raipur 1995-98 Part II Para 3	6.04	Latest position not furnished by the management.
8.	Loss of Rs 5.17 crore due to excess loss of energy over norm	SE(O&M) Dn. Bilaspur 1995-97 Part II B Para 1	517.20	Latest position not furnished by the management.
9.	Finalisation of contract resulting in an avoidable expenditure of Rs 25.71 lakh	Concurrent of High Value Contract	25.71	Latest position not furnished by the management.
10.	Undue benefit of Rs 36.52 lakh to three HT consumers	EE(Sub transmission) and Rural Electrification, Bilaspur 1996-99 Part II A Para 1	36.52	Latest position not furnished by the management.
11.	By not adhering to the provisions of Electricity Supply Act resulting in non recovery of dues Rs 1.87 crore	EE (O&M) Raigah 1998-2000 Part II A Para 9	187.13	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
12.	Excess payment of property tax of Rs 7.03 lakh and non-availing of rebate at the rate of 6.25 per cent (Rs 3.04 lakh) available for payment within the stipulated time of 15 days	EE(Civil) Maintenance Dn. II Korba East 1989-92 Para 2	10.28	Latest position not furnished by the management.
13.	Delay in remittance of Sale proceeds of scrap to board accounts Rs 1.30 crore	CE (S&P) Generation, Raipur for the period ending March 2004 Para 2	129.56	Latest position not furnished by the management.
14.	Transformer failed within guarantee period-lying un-repaired	SE(Stores) Circle, Raipur 2002-04 Para 2	0	Latest position not furnished by the management.
15.	Non-supply of 11 KV & 33 KV VCB and CT against extension order valuing Rs 2.12 crore	High Value Contract audit of CE (S&P) Raipur for the period ending March 2004 Para 4	212.00	Latest position not furnished by the management.
16.	Non-supply of material against extension order resulted in extra expenditure of Rs 1.78 crore	High Value Contract audit of CE (S&P) Raipur for the period ending March 2004 Para 5	178.00	Latest position not furnished by the management.
17.	Purchase of conveyor belt worth Rs 2.86 crore from disqualified suppliers	HVC/CE (S&P) Generation Raipur 2003-04 Para 4	285.51	Latest position not furnished by the management.
18.	Procurement of PCC ¹² poles giving undue advantages to private manufacturers	EE (S&P) Raipur 2003-04 Part II B Para 1	0	Latest position not furnished by the management.
19.	Loss of Rs 2.12 lakh due to delay in replacement of defective 11 KV pre insulators	EE (S&P) Raipur 2003-04 Para 2	2.12	Latest position not furnished by the management.
20.	Delay in replacement of defective 11 KV fittings	EE(S&P), Raipur 2003-04 Para 3	0	Latest position not furnished by the management.
21.	Non supply of VCBs ¹³ within the delivery period by ABB Limited	EE (S&P) Raipur 2003-04 Para 4	0	Latest position not furnished by the management.
22.	Non execution of extension order by the contractor for supply of line material for Naragarh transmission line-Extra expenditure of Rs 2.50 crore	HVC of CSEB For the period ending June 2004 Para 1	250.00	Latest position not furnished by the management.

¹² Pre stressed cement concrete pole

¹³ Vacuum Circuit Breaker.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
23.	Non-deduction of Income Tax amounting to Rs 24.47 lakh on free supply of electricity to employees	SR A.O Raipur 2001-04 Part II B Para 1	24.47	Latest position not furnished by the management.
24.	Extra expenditure of Rs 12.63 lakh incurred on shifting of electrical support on behalf of Municipal Corporation, Raipur	EE (City construction) Raipur 2001-04 Para 2	12.63	Latest position not furnished by the management.
25.	Loss due to theft Rs 38.33 lakh	CE (O&M) Raipur 2003-04 Para 2	38.33	Latest position not furnished by the management.
26.	Payment of excise duty and Central Sales Tax to a firm without conforming documentary evidence Rs 39.44 lakh	Concurrent (High Value Contract) -Part II A Para 2	39.44	Latest position not furnished by the management.
27.	Wrong adoption of differential rates resulted in excess payment of Rs 0.62 lakh in purchase of power from Prakash Industries Limited	Sr.AO, Bilaspur 2002-03 Part II B Para 3	0.62	Latest position not furnished by the management.
28.	Non-disposal of unserviceable items of stores amounting to Rs 2.18 crore	EE (Stores) Bhilai 2001-03 Part II B Para 2	217.62	Latest position not furnished by the management.
29.	Dishonored cheque of Rs 23.00 lakh	EE (O&M) City Division Bilaspur 2001-03 Part II B Para 2(B)	23.00	Latest position not furnished by the management.
30.	Loss of Rs 3.61 lakh due to non billing of average consumption charges on defective/stopped meter.	EE(O&M) Champa 2000-02 Part II B Para 1	3.61	Latest position not furnished by the management.
31.	Billed less due to damage of meter of Rs 0.42 lakh	EE(O&M) Dhamtari 1988-90 Para 1	0.42	Latest position not furnished by the management.
32.	Short billed for 3,885 units	EE(O&M) Dhamtari 1994-97 Part II B Para 2	0	Latest position not furnished by the management.
33.	Theft of assets of board valuing Rs 0.56 lakh	EE(O&M) Dhamtari 1992-94 Part II B Para 5	0.56	Latest position not furnished by the management.
34.	Loss of material by theft - Rs 0.98 lakh	EE(O&M) Dhamtari 1997-99 Para 2	0.98	Latest position not furnished by the management.
35.	Excess payment of Rs 6.43 lakh to the contractor due to material supplied above SOR ¹⁴ percentage	EE(Civil) Construction, Bhilai 1994 -96	6.43	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
		Para 1		
36.	Loss of Rs 2.31 lakh due to theft of conductors	EE(O&M)Dn Khairagarh, Rajnandgaon 2000-01 to 2001-02 Part II A Para 2	2.31	Latest position not furnished by the management.
37.	Transformer purchased at a value of Rs 1.96 crore but not used till 1999	EE(Civil) Bhilai 1996-99 Para 1	196.00	Latest position not furnished by the management.
38.	An amount of Rs 32.61 lakh incurred in construction of service station but the work was abandoned	EE(Civil) Bhilai 1996-99 Para 2	32.61	Latest position not furnished by the management.
39.	Locking up of funds in purchase of land Rs 22.65 lakh	EE (EHT) Constn. Durg 1993-96 Para 2	22.65	Latest position not furnished by the management.
40.	Loss of Rs 4.00 lakh due to placement of work order without acquisition of land.	EE, Civil Division Bilaspur 2000-01 to 2001-02 Part II B Para 1	4.00	Latest position not furnished by the management.
41.	Avoidable payment of excise duty of Rs 5.94 lakh on the poles manufactured by universal enterprises Bishrampur	EE, CM. Division Bilaspur 2000-01 to 2001-02 Part II B Para 2	5.94	Latest position not furnished by the management.
42.	Loss of material issued from stores worth Rs 2.73 lakh	EE (Maintenance Division)PH-3 Korba (E) 1996-97 to 1998-99 Part II B Para 1	2.73	Latest position not furnished by the management.
43.	Excess consumption of coal as per norm in electricity production resulting in extra expenditure Rs 7.41 crore	SE(operation) PH II Korba (E) 2000-02 Part II B Para 1	740.68	Latest position not furnished by the management.
44.	Irregular purchase order placed to God Enterprises, Calcutta	EE(O&M) Dn. 2X120 KW PH No.3 Korba (East Bank) April 1990 to April 1993 Part II B Para 3	0	Latest position not furnished by the management.
45.	Equipment worth Rs 16.00 lakh lying unused	EE(R&D) Korba (Bilaspur East) April 1996 to March 1998 Part II B Para 2	16.00	Latest position not furnished by the management.
46.	Irregular payment of Rs 4.73 lakh	EE(R&D) Korba (Bilaspur East) April 1996 to March 1998 Part II B Para 3	4.73	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
47.	Loss of Rs 37.00 lakh due to sanction of Irregular Tender	EE Civil/ Maintenance Division, Korba (E) April 1998 to March 2000 Part II B Para 1	37.00	Latest position not furnished by the management.
48.	Irregular payment of allowances of Rs 2.87 lakh due to posting of employees against abolish post of security guard	EE (Training Dn) MPEB Raipur 1995-98 Para 1	2.87	Latest position not furnished by the management.
49.	Theft of money worth Rs 20,000 of the Board from SBI, Raipur	EE (Training Dn) MPEB Raipur 1995-98 Para 2	0.20	Latest position not furnished by the management.
50.	Non-receiving of expenditure incurred Rs 5.52 lakh claim from Government on electrification of agriculture pump	CE(Raipur Region), CSEB Raipur 2000-02 Para 1	5.52	Latest position not furnished by the management.
51.	Short billing of Rs 0.10 lakh on account of defective meter Sri Punjab Rice mill	JE(Distribution center) Bhattapara 1958-59 to 1986-87 Para 1	0.10	Latest position not furnished by the management.
52.	Non-scaling of meters terminal seats and non recovery of rescaling charges of Rs 3,264	JE(Distribution center) Bhattapara 1958-59 to 1986-87 Para 2	0.03	Latest position not furnished by the management.
53.	Short recovery of energy charges from Sri Chimam Bhai Rs 3,920	JE(Distribution center) Bhattapara 1958-59 to 1986-87 Para 4	0.03	Latest position not furnished by the management.
54.	Non-deposit of sales tax of Rs 17,454 in treasury	EE(O&M) Dn Bhatapara 1994-95 to 1996-97 Para 3	0.17	Latest position not furnished by the management.
55.	Loss of revenue amounting to Rs 85.65 lakh in supply of energy for irrigation pumps on flat rate	Divisional (O&M) Raipur 1997-98 to 1999- 2000 Para 1	85.65	Latest position not furnished by the management.
56.	Loss of revenue in supply of energy to single point of consumers- Rs 1.85 crore	Divisional (O&M) Raipur 1997-98 to 1999- 2000 Para 2	185.14	Latest position not furnished by the management.
57.	Idle investment on purchase of additional parallel housing feeder worth Rs 39.46 lakh and loss of interest Rs 71.03 lakh thereon	EE(Store) HTPC, Korba (West) 1999 to 2001 Para 1	71.03	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
58.	Excess payment of commercial tax amounting to Rs 7.95 lakh	SE(Operation) Korba, west 1997-99 Para 4	7.95	Latest position not furnished by the management.
59.	Poor maintenance of conveyor system resulting in short receipt of coal led to generation loss of power worth Rs 86.88 lakh and additional expenditure of Rs 35.10 lakh on transportation of coal by road	SE(CHP) Internal, Korba West 2000-02 Para 1	121.98	Latest position not furnished by the management.
60.	Purchase of on-off switch of Larsen and Turbo make valuing Rs 57.42 lakh without assessing responsibility of rates.	SE(CHP) Internal, Korba West 2000-02 Para 2	57.42	Latest position not furnished by the management.
61.	Irregular payment of Commercial Tax to contractor - Rs 1.04 lakh	CE (Services), Korba West 1997 to 2000 Para 1	1.04	Latest position not furnished by the management.
62.	Cost over run of Rs 0.80 crore due to abnormal time over run	Sr.AO Korba West 2000-01 Para 4	80.00	Latest position not furnished by the management.
63.	Avoidable extra payment of Rs 17.95 lakh to Thejo Engg. Limited	EE CHP (Internal) Korba West 2000-02 Para 1	17.95	Latest position not furnished by the management.
64.	Non-feeding of 4.24 lakh MT coal valuing Rs 22 crore as per requirement of power houses	EE CHP (Internal) Korba West 2000 -02 Para 2	0	Latest position not furnished by the management.
65.	Irregular purchase of Rs 48.46 lakh	EE(Maint) Circle II Korba West 1994-95 to 1995-96 Para 1	48.46	Latest position not furnished by the management.
66.	Theft of conveyor belt and other items Rs 20.23 lakh	EE(Store) Korba West 1994-96 Para 1	20.23	Latest position not furnished by the management.
67.	Undue advantages to contractors in construction of earthen bund and ancillary work for disposal pond- Rs 9.52 lakh	SE(Civil) Circle-2 Korba (E) 1994 -96 Para 1	9.52	Latest position not furnished by the management.
68.	Estimate of capital works/oprn. Maint. Work valuing Rs 10.10 crore not sanctioned by competent authorities	SE(Civil) Circle-2 Korba (E) 1994-96 Para 2	1,010.19	Latest position not furnished by the management.
69.	Amount of Rs 1.65 lakh sanctioned more than the ceiling limit	SE(Civil) Circle-2 Korba (E) 1994-96 Para 3	1.65	Latest position not furnished by the management.
70.	Estimates of 13 capital works costing Rs 6.67 crore not sanctioned by the competent authorities	SE (Civil circle II) Korba East 1981-94 Part II B Para 1	667.00	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
71.	Undue advantages to contractor due to non compliance of relevant rules for job work - Rs 2.92 lakh	EE (Boiler and Maint) Dn. Korba (E) 1995-97 Para 1	2.92	Latest position not furnished by the management.
72.	Avoidable expenditure of Rs 96.39 lakh on account of S&I ¹⁵ under forest area without forest clearance from GOI	EE(Civil) S&I Mini Dn. Bilaspur 1999-2001 Part II A Para 1	96.39	Latest position not furnished by the management.
73.	Excess expenditure of Rs 1.23 crore on different schemes without approval of revised sanctioned	EE(Civil) S&I Mini Dn. Bilaspur 1999-2001 Para 2	123.44	Latest position not furnished by the management.
74.	Unfruitful expenditure on S&I - Rs 2.30 crore	EE(Civil) S&I Mini Dn. Bilaspur 1999-2001 Para 3	230.00	Latest position not furnished by the management.
75.	Irregular payment on Earned leave encashment	EE(O&M) Dn I Durg 1992-94 Part II Para 1	0	Latest position not furnished by the management.
76.	Irregular payment of house rent allowance	EE(O&M) Dn I Durg 1992-94 Para 2	0	Latest position not furnished by the management.
77.	Loss of revenue due to short billing and unauthorized increase in weigh Rs 23,863	EE(O&M) Dn.I Durg 1990-92 Para 1	0.23	Latest position not furnished by the management.
78.	Loss of interest of Rs 8.98 lakh due to belated issue of bills to consumers	EE (City) Dn Bilaspur 1997-99 Part II B Para 1	8.98	Latest position not furnished by the management.
79.	Short recovery of rent Rs 0.74 lakh due to recovering rent at ordinary rate instead of at penal rate from unauthorized occupants	EE(Civil) Maintenance Dn. II Korba East 1989-92 Para 3(a)	0.74	Latest position not furnished by the management.
80.	Theft of material valuing Rs 0.31 lakh	EE(STRE) Division Bilaspur 1980-87 Part II B Para 9	0.31	Latest position not furnished by the management.
81.	Annual overhauling of 50 MW boiler through contracted labour-non observation of statutory requirements	EE(Boiler Maintenance) Korba East 1993-95 Part II B Para 2	0	Latest position not furnished by the management.
82.	Loss of Rs 15.55 lakh due to procurement of materials from non-registered firms	EE(Boiler Maintenance) Korba East 1993-95 Part II B Para 3	15.55	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
83.	Daily maintenance of slag conveyers through departmental labour-extra expenditure of Rs 2.03 lakh	EE(Boiler Maintenance) Korba East 1993-95 Part II B Para 4	2.03	Latest position not furnished by the management.
84.	Blocking of funds of Rs 2.85 lakh due to defective distribution transformers	EE(City) Constn. CSEB Raipur 1996-99 Part II B Para 1	2.85	Latest position not furnished by the management.
85.	Charges incurred by board on shifting of electrical supports on behalf of municipal corporation Raipur -Rs 12.63 lakh	EE/City Constn. Division Raipur 2001-04 Part II B Para 2	12.63	Latest position not furnished by the management.
86.	Irregular payment of allowance of Rs 1.15 lakh to Junior Engineer	EE(O&M) Nayapara Raipur 1996-99 Part II B Para 1	1.15	Latest position not furnished by the management.
87.	Purchase of conveyor belt worth Rs 2.85 crore lakh from disqualified suppliers	HVC, CSEB Raipur Upto December 2002 Para 4	285.51	Latest position not furnished by the management.
88.	Excess expenditure over estimated cost on construction Rs 1.87 lakh	EE(City Division), East Raipur 1995-98 Para 7	1.87	Latest position not furnished by the management.
89.	Blocking up of funds of Rs 2.85 lakh due to defective distribution transformer	EE(City Dn) CSEB, Raipur 1996-99 Para 1	2.85	Latest position not furnished by the management.
90.	Undue benefit given to the contractor	EE High Tension (Mant.) Dn Bhilai 3 1993-94 to 1995-96 Part II B Para 2	0	Latest position not furnished by the management.
91.	Contract of unloading of coal wagon and feeding of coal into tipper extra payment of Rs 11.38 lakh to the contractors	EE Coal Handling Plant, Korba(E) Thermal power station 1994-96 Part II B Para 1	11.38	Latest position not furnished by the management.
92.	Loss due to hand picking of coal not in existence	Coal Handling Plant Division, Korba (Thermal. PH Korba (E) 1993-94 Part II B Para 2	0	Latest position not furnished by the management.
93.	Awarding of work for feeding of coal and cleaning of conveyor plant/belt at higher rate	Coal Handling Plant Division, Korba (Thermal. PH Korba (E) 1993-94 Part II B Para 3	0	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
94.	Irregular payment of Rs 0.55 lakh on account of Incentive Bonus	CE, Electricity Generation Training Institute, Korba (E) 1988-95 Part II B Para 1	0.55	Latest position not furnished by the management.
95.	Irregular payment of Rs 1.85 lakh	CE, Electricity Generation Training Institute, Korba (E) 1988-95 Part II B Para 2	1.85	Latest position not furnished by the management.
96.	Extra expenditure of Rs 5.91 lakh on one point connection	EE(O&M), Bilaspur 1988-91 Part II B Para 2	5.91	Latest position not furnished by the management.
97.	Extra expenditure of Rs 1.94 lakh in the ND scheme	EE(O&M), Bilaspur 1988 to 91 Part II B Para 5	1.94	Latest position not furnished by the management.
98.	Irregular payment of Rs 7.27 lakh due to be prepared electricity consumption bill of LT consumer from private firm	EE(O&M) Korba 1997-99 Part II A Para 1	7.27	Latest position not furnished by the management.
99.	Materials transferred on loan basis- Rs 3.41 lakh	EE(Sub Transmission) and Rural Electrification division Bilaspur 1996-99 Part II B Para 1	3.41	Latest position not furnished by the management.
100.	Avoidable expenditure of Rs 0.46 lakh	EE(Sub transmission) and Rural Electrification division Bilaspur 1996-99 Part II B Para 3	0.46	Latest position not furnished by the management.
101.	Loss of Rs 12.70 lakh to the board due to extraordinary increase of event of theft.	SE(O&M) Division Bilaspur 1995-97 Part II B Para 4	12.70	Latest position not furnished by the management.
102.	Non-verification of items issued from division level by indenting officers-amounting to Rs 1.99 lakh	EE(O&M) Bilaspur 1998-2000 Part II B Para 1	1.99	Latest position not furnished by the management.
103.	Non-receipt of subsidy by Board from different departments on extension of line for completion of pumps.	EE(O&M) Bilaspur 1998-2000 Part II B Para 2	0	Latest position not furnished by the management.
104.	Theft items of board amounting to Rs 2.52 lakh	EE(O&M) Bilaspur 1998-2000 Part II B Para 6	2.52	Latest position not furnished by the management.

Sl. No.	Para	Name of Division Year of IR	Amount involved	Remarks
105.	Selection of BHEL Limited for EPC ¹⁶ contract for implementation of Korba (East) 2 X 250 MW Thermal Power Project	Concurrent of High Value Contract Part II A Para 3 -	0	Latest position not furnished by the management.
106.	Extra/irregular expenditure of Rs 156.38 lakh in respect of works under the scheme improvements/communication and general development	EE(O&M) CSEB Mahasamund 1996-99 Part II B Para 2	156.38	Latest position not furnished by the management.
107.	Extra expenditure towards bank commission charges Rs 1.51 lakh due to not utilizing free services	EE (O&M) Dhamtari 2001-02 to 2002-03 Part II B Para 2	1.51	Latest position not furnished by the management.
108.	Avoidable loss of Rs 4.25 lakh due to delay in recovery of short billing detected by internal audit	Sr A.O Raipur 2001-04 Part II B Para 2	4.25	Latest position not furnished by the management.
109.	Extra expenditure Rs 15.46 lakh due to non completion of work for execution of renovation of earthing system of 220/132 KV sub station to CSEB	CE (ROC/TC) Raipur 2001-04 Para 1	15.46	Latest position not furnished by the management.
110.	Outstanding Additional Security Deposit Rs 1.26 lakh	EE(O&M) Dn II Durg 1993-95 Part II B Para 2	1.26	Latest position not furnished by the management.
	Total		67196.10	

B. Chhattisgarh State Civil Supplies Corporation Limited

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Huge shortage of paddy to the extent of 1,597.72 MT valuing Rs 86.97 lakh as on 31.3.2002	2002-03 Para 8	86.97	Latest position not furnished by the management.
2.	Rice of 193.70 MT (Rs 17.55 lakh) and 861.61 MT (Rs 77.98 lakh) procured under Above Poverty Line in Janjgir and in Rajnandgaon could not be sold. This resulted in loss of Rs 95.53 lakh.	2002-03 Para 9	95.53	Latest position not furnished by the management.
3.	Loss of Rs 18.45 lakh due to not returning 1,84,450 gunny bags (returnable) by Kanker district office under <i>Gramin Yojana</i> in 2002-03	2003-04 Para 10	18.45	Latest position not furnished by the management.
4.	Loss of Rs 1.21 lakh due to misappropriation of 749.73 quintals paddy by Bhushan Enterprises, Jagdalpur Rice mill	1999-2000 Part II B Para 17	1.21	Latest position not furnished by the management.

5.	Loss of Rs 28.85 lakh due to non settlement of theft and embezzlement cases	1999-2000 II B Para 18	28.85	Latest position not furnished by the management.
6.	Loss of Rs 10.52 lakh on sale of substandard paddy during the year 99-2000	1999-2000 Part II B Para 7	10.52	Latest position not furnished by the management.
7.	Loss of Rs 15.33 lakh due to shortage of paddy of 3,232.81 quintal in private and 2,777.70 quintal in institutional shortage	1999-2000 Part II B Para 12	15.33	Latest position not furnished by the management.
8.	Blockage of Gingam funds Rs 3.00 lakh with the Railway	1996-97 Part II B Para 6	3.00	Latest position not furnished by the management.
9.	Loss of Rs 1.50 lakh due to delay in disposal of wet wheat and rice	1996-97 Part II B Para 8	1.50	Latest position not furnished by the management.
10.	Transportation of paddy from one district to another district during the year 1997-98 and 1998-99 resulting unwarranted expenditure on transporter Rs 2.02 crore	1997-99 Part II B Para 5	202.21	Latest position not furnished by the management.
11.	Transportation of paddy from one district to another district resulting avoidable expenditure on transporter Rs 17.09 lakh.	1999-2000 Part II A Para 3	17.09	Latest position not furnished by the management.
12.	Review of Jawahar <i>Rojgar Yojna</i>	2000-01 Part II B Para 2	0	Latest position not furnished by the management.
13.	Excess payment of Rs 1.54 crore under food for work scheme	2001-02 Para 9	154.00	Latest position not furnished by the management.
14.	Loss of Rs 79.75 lakh on disposal of paddy of 3521.24 MT through auction sales at the rate of Rs 450.20/quintal when GoI offered reimbursement at the rate of Rs 567.77/quintal against the purchase cost of Rs 782.91/quintal	2002-03 Para 5	75.75	Latest position not furnished by the management.
15.	Stacking of paddy in open yards led to damage due to which the corporation suffered a loss of Rs 8.71 crore	2002-03 Para 6	871.00	Latest position not furnished by the management.
16.	Abnormal loss on account of dryness in paddy stock-value Rs 4.99 crore	2002-03 Para 7	499.00	Norms for dryness to be formed.
17.	Blocking of funds Rs 98.58 lakh due to delay in finalization of custom milling accounts	2002-03 Para 13	98.58	Latest position not furnished by the management.
18.	Excess collection of Demand Drafts charges Rs 0.60 lakh by SBI, Vaikunthpur	2002-03 Para 14	0.60	Latest position not furnished by the management.
19.	Proposals/activities implemented without financial concurrence	2003-04 Para 11	0	Regularisation details may be furnished.

20.	Loss of Rs 7.25 lakh due to shortage of food grains valuing Rs 3.50 lakh in Dhamtari District and Rs 3.75 lakh in Kawardha District	2003-04 Para 13	7.25	Latest position not furnished by the management.
21.	Mandi charges paid on CMR during 2002-03 at the time of procurement and sale in Rajnandgaon district office in 2002-03 was very high	2003-04 Para 15	0	Latest position not furnished by the management.
22.	(a) Non-maintenance of important records by Dantewada district office (b) Non-furnishing of records.	2003-04 Para 17(a) & (b)	0	Updation of records may be carried out.
23.	Loss of Rs 4.16 lakh as paddy valuing Rs 4.79 lakh was kept in SWC ¹⁷ godowns became unfit for use and disposed of for Rs 0.60 lakh	2002-03 Para 14	4.16	Latest position not furnished by the management.
	Total		2191.00	

C. Chhattisgarh State Industrial Development Corporation Limited

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Unfruitful expenditure of Rs 15.95 lakh incurred on Project Report	2003-04 Part II Para 3	15.95	Latest position not furnished by the management.

D. Chhattisgarh Mineral Development Corporation Limited.

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Non-disposal of immovable property lying at Bardwan, Janjgir	2002-03 Part II B Para 6	10.90	Decided by the company to give to Govt. Details of disposal/utilization is required.

E- Chhattisgarh State Beverages Corporation Limited

Sl. No.	Para	Year of IR	Amount Involved	Remarks
1.	Traveling expenses of the Chairman of the Corporation- Rs 2.89 lakh	2001-03 Part II B Para 10	2.89	Latest position not furnished by the management.

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