

**APPENDIX – 1A**  
**Receipt and utilisation of TFC grants for the year 2006 – 07**

(vide para:1.5; page: 5)

Sl. No.	Name of the ULB	Receipt			Expenditure		
		SWM	Others	Total	SWM	Others	Total
		(Rupees in lakh)			(Rupees in lakh)		
1.	Memari	10.16	10.16	20.32	2.67	3.72	6.39
2.	Barrackpore	27.14	27.14	54.28	15.14	11.39	26.53
3.	Budge Budge	8.25	24.75	33.00	7.80	25.34	33.14
4.	Maheshtala	73.80	74.23	148.03	26.83	56.55	83.38
5.	Siliguri	110.27	110.27	220.54	41.31	101.45	142.76
6.	Jangipur	10.85	18.16	29.01	10.84	18.15	28.99
7.	South Dum Dum	51.90	52.20	104.10	17.66	56.24	73.90
8.	Chandrakona	12.04	7.30	19.34	12.04	7.30	19.34
9.	Uttarpara-Kotrung	24.92	24.92	49.84	4.68	10.93	15.61
10.	Raiganj	49.26	49.56	98.82	19.94	48.96	68.90
11.	Haldia	32.42	32.63	65.05	47.57	18.00	65.57
12.	Durgapur	80.04	80.50	160.54	31.88	99.40	131.28
13.	Arambagh	15.80	26.31	42.11	15.30	28.24	43.54
14.	Katwa	9.72	16.29	26.01	18.91	14.05	32.96
15.	North Dum Dum	35.30	35.29	70.59	1.00	27.00	28.00
16.	Dalkhola	16.63	16.63	33.26	5.10	14.87	19.97
17.	Nabadwip	20.75	20.75	41.50	0	17.64	17.64
18.	Bansberia	22.87	22.73	45.60	16.76	29.36	46.12
19.	Contai	8.91	14.92	23.83	13.35	14.22	27.57
20.	Khardah	19.99	19.99	39.98	18.01	21.97	39.98
21.	Barasat	44.40	44.40	88.80	47.52	73.04	120.56
22.	Kamarhati	41.66	41.90	83.56	19.71	52.09	71.80
23.	Uluberia	81.29	81.29	162.58	81.29	81.29	162.58
24.	Raghunathpur	12.18	12.18	24.36	6.54	0	6.54
25.	Beldanga	4.30	7.20	11.50	0	5.65	5.65
<b>Total</b>		<b>824.85</b>	<b>871.70</b>	<b>1696.55</b>	<b>481.85</b>	<b>836.85</b>	<b>1318.70</b>

**APPENDIX – 1B**

**Receipt and utilisation of TFC grants for the year 2007 – 08**

(vide para:1.5; page: 5)

Sl. No.	Name of the ULB	Receipt			Expenditure		
		SWM	Others	Total	SWM	Others	Total
		(Rupees in lakh)			(Rupees in lakh)		
1.	Memari	10.16	10.16	20.32	2.69	11.20	13.89
2.	Barrackpore	27.14	27.14	54.28	13.27	30.40	43.67
3.	Budge Budge	16.50	16.50	33.00	0	15.14	15.14
4.	Maheshtala	73.80	73.80	147.60	74.25	138.16	212.41
5.	Siliguri	106.44	110.27	216.71	135.79	70.85	206.64
6.	Jangipur	14.47	14.47	28.94	14.45	14.48	28.93
7.	South Dum Dum	51.90	51.90	103.80	37.62	35.75	73.37
8.	Chandrakona	9.64	9.63	19.27	9.64	9.64	19.28
9.	Uttarpara-Kotrung	24.85	24.85	49.70	17.72	56.51	74.23
10.	Raiganj	49.27	49.26	98.53	45.41	24.69	70.10
11.	Haldia	32.42	32.43	64.85	50.23	10.62	60.85
12.	Durgapur	48.60	80.03	128.63	60.45	73.21	133.66
13.	Arambagh	21.05	21.06	42.11	14.53	9.85	24.38
14.	Katwa	12.96	12.96	25.92	15.59	6.95	22.54
15.	North Dum Dum	35.30	35.29	70.59	27.03	8.73	35.76
16.	Dalkhola	16.63	16.63	33.26	10.83	22.58	33.41
17.	Nabadwip	20.75	20.75	41.50	47.72	17.40	65.12
18.	Bansberia	22.73	22.73	45.46	26.83	6.88	33.71
19.	Contai	11.87	11.87	23.74	1.80	11.07	12.87
20.	Khardah	19.99	19.99	39.98	20.08	16.51	36.59
21.	Barasat	44.40	44.40	88.80	41.14	28.67	69.81
22.	Kamarhati	41.66	41.66	83.32	18.97	25.00	43.97
23.	Uluberia	80.54	80.53	161.07	50.59	80.53	131.12
24.	Raghunathpur	12.18	12.18	24.36	3.02	7.85	10.87
25.	Beldanga	5.73	5.73	11.46	14.28	6.01	20.29
<b>Total</b>		<b>810.98</b>	<b>846.22</b>	<b>1657.20</b>	<b>753.93</b>	<b>738.68</b>	<b>1492.61</b>

## APPENDIX – 1C

## Receipt and utilisation of TFC grants for the year 2008 – 09

(vide para:1.5; page: 5)

Sl. No.	Name of the ULB	Receipt			Expenditure		
		SWM	Others	Total	SWM	Others	Total
		(Rupees in lakh)			(Rupees in lakh)		
1.	Memari	15.21	15.21	30.42	5.43	21.27	26.70
2.	Barrackpore	40.63	40.63	81.26	32.76	5.39	38.15
3.	Budge Budge	16.45	16.45	32.90	0	5.67	5.67
4.	Maheshtala	112.07	112.07	224.14	0	99.65	99.65
5.	Siliguri	165.06	165.06	330.12	161.92	174.78	336.70
6.	Jangipur	21.65	21.65	43.30	21.65	20.65	42.30
7.	South Dum Dum	51.82	51.82	103.64	80.01	68.23	148.24
8.	Chandrakona	14.42	14.42	28.84	10.05	12.35	22.40
9.	Uttarpara-Kotrung	24.81	24.81	49.62	33.78	28.15	61.93
10.	Raiganj	73.74	73.74	147.48	45.24	63.25	108.49
11.	Haldia	48.54	48.54	97.08	60.81	37.48	98.29
12.	Durgapur	119.79	119.79	239.58	63.02	86.17	149.19
13.	Arambagh	31.51	31.52	63.03	12.94	47.10	60.04
14.	Katwa	19.41	19.41	38.82	13.02	11.48	24.50
15.	North Dum Dum	35.24	35.24	70.48	20.29	26.55	46.84
16.	Dalkhola	24.90	24.90	49.80	24.88	10.57	35.45
17.	Nabadwip	31.06	31.06	62.12	31.03	36.97	68.00
18.	Bansberia	22.69	22.69	45.38	17.28	18.57	35.85
19.	Contai	17.77	17.77	35.54	17.64	8.53	26.17
20.	Khardah	29.92	29.92	59.84	32.54	30.71	63.25
21.	Barasat	66.46	66.46	132.92	39.22	56.07	95.29
22.	Kamarhati	62.36	62.36	124.72	45.53	28.96	74.49
23.	Uluberia	120.55	120.55	241.10	0	119.55	119.55
24.	Raghunathpur	12.18	12.14	24.32	22.60	27.11	49.71
25.	Beldanga	8.58	8.58	17.16	0.65	0.62	1.27
<b>Total</b>		<b>1186.82</b>	<b>1186.79</b>	<b>2373.61</b>	<b>792.29</b>	<b>1045.83</b>	<b>1838.12</b>

**APPENDIX – 2**

**Name of ULBs**

(vide para:1.8; page: 6)

Sl. No.	Name of the ULB	Period of Audit	Sl. No.	Name of the ULB	Period of Audit
1.	Arambagh	2006 – 08	26.	Kanchrapara	2006 – 08
2.	Asansol	2007 – 08	27.	Katwa	2006 – 08
3.	Baduria	2006 – 08	28.	Kharagpur	2006 – 08
4.	Bally	2007 – 08	29.	Kharar	2006 – 08
5.	Bansberia	2006 – 08	30.	Khardah	2006 – 08
6.	Baranagar	2007 – 08	31.	Khirpai	2006 – 08
7.	Barasat	2007 – 08	32.	Kulti	2007 – 08
8.	Barrackpore	2006 – 08	33.	Maheshtala	2006 – 08
9.	Beldanga	2006 – 08	34.	Memari	2006 – 08
10.	Bhadreswar	2006 – 08	35.	Nabadwip	2006 – 08
11.	Birnagar	2006 – 08	36.	Naihati	2007 – 08
12.	Bishnupur	2006 – 08	37.	Nalhati	2006 – 08
13.	Budge Budge	2006 – 08	38.	North Dum Dum	2007 – 08
14.	Chakdaha	2006 – 08	39.	Panihati	2007 – 08
15.	Chandernagore	2007 – 08	40.	Raghunathpur	2006 – 08
16.	Chandrakona	2006 – 08	41.	Raiganj	2006 – 08
17.	Contai	2006 – 08	42.	Rajpur – Sonarpur	2006 – 08
18.	Dalkhola	2006 – 08	43.	Rampurhat	2006 – 08
19.	Durgapur	2007 - 08	44.	Ranaghat	2006 – 08
20.	Gobardanga	2006 – 08	45.	Raniganj	2007 – 08
21.	Haldia	2006 – 08	46.	Siliguri	2007 – 08
22.	Islampur	2006 – 08	47.	South Dum Dum	2007 – 08
23.	Jamuria	2006 – 08	48.	Taherpur	2006 – 08
24.	Jangipur	2006 – 08	49.	Uluberia	2006 – 08
25.	Kamarhati	2007 – 08	50.	Uttarpara - Kotrung	2006 – 08

**APPENDIX – 3A**

**Statement showing budget provisions and actual expenditure  
for the year 2006 – 07**

(vide para:2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bansberia	757.56	688.75	(-) 68.81	91	63.25	51.86	(-) 11.39	82
2.	Baranagar	1624.00	1691.16	(+) 67.16	104	294.00	100.36	(-) 193.64	34
3.	Barasat	1088.45	1071.08	(-) 17.37	98	50.50	81.71	(+) 31.21	162
4.	Barrackpore	673.79	518.52	(-) 155.27	77	295.00	295.00	Nil	100
5.	Beldanga	125.79	103.81	(-) 21.98	83	236.48	66.63	(-) 169.85	28
6.	Budge Budge	823.60	752.04	(-) 71.56	91	0	0	Nil	Nil
7.	Chakdaha	215.77	200.70	(-) 15.07	93	373.60	293.91	(-) 79.69	79
8.	Gobardanga	1040.88	190.57	(-) 850.31	18	0	0	Nil	Nil
9.	Haldia	1946.42	1398.13	(-) 548.29	72	3032.21	1328.38	(-) 1703.83	44
10.	Jangipur	269.65	407.33	(+) 137.68	151	196.40	0	(-) 196.40	Nil
11.	Kamarhati	2216.02	1675.63	(-) 540.39	76	0	0	Nil	Nil
12.	Kharagpur	600.08	585.01	(-) 15.07	97	256.00	172.84	(-) 83.16	68
13.	Khirpai	115.79	88.65	(-) 27.14	77	153.00	63.38	(-) 89.62	41
14.	Katwa	527.40	394.26	(-) 133.14	75	305.22	142.45	(-) 162.77	47
15.	Memari	123.80	91.46	(-) 32.34	74	94.87	110.84	(+) 15.97	117
16.	North Dum Dum	1022.16	1759.57	(+) 737.41	172	567.24	114.96	(-) 452.28	20
17.	Panihati	1970.17	1199.45	(-) 770.72	61	30.00	22.57	(-) 7.43	75
18.	Raniganj	1008.36	690.29	(-) 318.07	68	0	0	Nil	Nil
19.	Rajpur – Sonarpur	2731.80	1491.15	(-) 1240.65	55	20.00	24.86	(+) 4.86	124
20.	Siliguri	2653.80	1948.55	(-) 705.25	73	2873.50	1324.68	(-) 1548.82	46
21.	South Dum Dum	3009.90	1862.28	(-) 1147.62	62	825.15	1309.18	(+) 484.03	159
22.	Uttarpara – Kotrung	730.50	656.73	(-) 73.77	90	394.50	163.27	(-) 231.23	41
<b>Total</b>		<b>25275.69</b>	<b>19465.12</b>	<b>(-) 5810.57</b>	<b>77</b>	<b>10060.92</b>	<b>5666.88</b>	<b>(-) 4394.04</b>	<b>56</b>

**APPENDIX – 3B**

**Statement showing budget provisions and actual expenditure  
for the year 2007 – 08**

(vide para:2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bansberia	765.23	712.33	(-) 52.90	93	2562.72	139.41	(-) 2423.31	5
2.	Baranagar	2031.18	1945.76	(-) 85.42	96	1189.00	338.84	(-) 850.16	28
3.	Barasat	1324.67	1013.15	(-) 311.52	76	37.00	31.53	(-) 5.47	85
4.	Barrackpore	924.04	761.19	(-) 162.85	82	618.86	724.00	(+) 105.14	117
5.	Beldanga	172.51	156.58	(-) 15.93	91	286.25	132.71	(-) 153.54	46
6.	Budge Budge	869.84	868.26	(-) 1.58	100	0	0	Nil	Nil
7.	Chakdaha	248.47	252.45	(+) 3.98	102	619.41	1178.69	(+) 559.28	190
8.	Gobardanga	920.89	416.21	(-) 504.68	45	0	0	Nil	Nil
9.	Haldia	3869.79	2983.22	(-) 886.57	77	2610.50	570.37	(-) 2040.13	22
10.	Jangipur	302.93	465.32	(+) 162.39	154	507.22	0	(-) 507.22	Nil
11.	Kamarhati	3315.41	2130.86	(-) 1184.55	64	0	0	Nil	Nil
12.	Kharagpur	591.86	748.68	(+) 156.82	126	288.64	201.83	(-) 86.81	70
13.	Khairpai	139.00	111.96	(-) 27.04	81	128.90	110.17	(-) 18.73	85
14.	Katwa	1873.05	850.63	(-) 1022.42	45	919.49	549.91	(-) 369.58	60
15.	Memari	173.06	200.17	(+) 27.11	116	1.12	138.75	(+) 137.63	12388
16.	North Dum Dum	1057.32	1588.34	(+) 531.02	150	481.76	160.30	(-) 321.46	33
17.	Panihati	2133.72	1886.41	(-) 247.31	88	50.00	38.83	(-) 11.17	78
18.	Raniganj	1294.10	847.95	(-) 446.15	66	0	0	Nil	Nil
19.	Rajpur – Sonarpur	3995.97	1875.28	(-) 2120.69	47	30.00	38.12	(+) 8.12	127
20.	Siliguri	3207.71	2500.80	(-) 706.91	78	7225.85	3208.03	(-) 4017.82	44
21.	South Dum Dum	3470.39	1853.73	(-) 1616.66	53	1003.11	1423.89	(+) 420.78	142
22.	Uttarpara – Kotrung	551.05	691.37	(+) 140.32	125	798.50	262.80	(-) 535.70	33
	<b>Total</b>	<b>33232.19</b>	<b>24860.65</b>	<b>(-) 8371.54</b>	<b>75</b>	<b>19358.33</b>	<b>9248.18</b>	<b>(-) 10110.15</b>	<b>48</b>

APPENDIX – 3C

Statement showing budget provisions and actual expenditure  
for the year 2008 – 09

(vide para:2.1.1; page: 9)

(Rupees in lakh)

Sl. No.	Name of ULB	Revenue (including schemes)				Capital (other than schemes)			
		Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization	Budget Provision	Actual expenditure	(-) Savings (+) Excess	Percentage of utilization
1.	Bansberia	748.31	976.55	(+) 228.24	131	1069.12	630.75	(-) 438.37	59
2.	Baranagar	2212.79	1922.69	(-) 290.10	87	2580.22	346.06	(-) 2234.16	13
3.	Barasat	1369.25	1781.98	(+) 412.73	130	31.00	33.68	(+) 2.68	109
4.	Barrackpore	935.22	877.25	(-) 57.97	94	768.70	591.94	(-) 176.76	77
5.	Beldanga	230.99	149.36	(-) 81.63	65	335.70	82.95	(-) 252.75	25
6.	Budge Budge	1142.23	1234.67	(+) 92.44	108	0	0	Nil	Nil
7.	Chakdaha	303.36	305.31	(+) 1.95	101	1070.30	924.79	(-) 145.51	86
8.	Gobardanga	1668.97	515.71	(-) 1153.26	31	0	0	Nil	Nil
9.	Haldia	2096.48	2234.72	(+) 138.24	107	3583.63	1976.53	(-) 1607.10	55
10.	Jangipur	401.02	529.75	(+) 128.73	132	473.94	0	(-) 473.94	Nil
11.	Kamarhati	5675.98	2659.89	(-) 3016.09	47	0	0	Nil	Nil
12.	Kharagpur	726.57	960.52	(+) 233.95	132	324.84	233.98	(-) 90.86	72
13.	Khirpai	341.47	181.68	(-) 159.79	53	175.00	130.79	(-) 44.21	75
14.	Katwa	1628.62	463.19	(-) 1165.43	28	391.60	168.19	(-) 223.41	43
15.	Memari	323.97	482.05	(+) 158.08	149	511.50	85.24	(-) 426.26	17
16.	North Dum Dum	1795.00	1622.71	(-) 172.29	90	209.81	175.37	(-) 34.44	84
17.	Panihati	1604.17	2239.17	(+) 635.00	140	34.60	77.08	(+) 42.48	223
18.	Raniganj	1424.97	1091.15	(-) 333.82	77	0	14.48	(+) 14.48	∞
19.	Rajpur – Sonarpur	3359.78	3030.01	(-) 329.77	90	534.50	600.14	(+) 65.64	112
20.	Siliguri	3995.96	2675.11	(-) 1320.85	67	7543.64	3789.20	(-) 3754.44	50
21.	South Dum Dum	3998.08	2344.56	(-) 1653.52	59	955.19	2781.74	(+) 1826.55	291
22.	Uttarpara – Kotrung	745.30	688.23	(-) 57.07	92	452.50	586.26	(+) 133.76	130
<b>Total</b>		<b>36728.49</b>	<b>28966.26</b>	<b>(-) 7762.23</b>	<b>79</b>	<b>21045.79</b>	<b>13229.17</b>	<b>(-) 7816.62</b>	<b>63</b>

**APPENDIX – 4A**

**Statement showing excess of expenditure over budget provision under revenue section**

(vide para : 2.1.1; page : 10)

Sl. No.	Name of ULB	Year	Budget Provision	Actual expenditure	Excess
			(Rupees in crore)		
1.	Bansberia	2008 – 09	7.48	9.77	2.29
2.	Baranagar	2006 - 07	16.24	16.91	0.67
3.	Barasat	2008 – 09	13.69	17.82	4.13
4.	Budge Budge	2008 – 09	11.42	12.35	0.93
5.	Chakdaha	2007 – 08	2.48	2.52	0.04
		2008 – 09	3.03	3.05	0.02
6.	Haldia	2008 – 09	20.96	22.35	1.39
7.	Jangipur	2006 – 07	2.70	4.07	1.37
		2007 – 08	3.03	4.65	1.62
		2008 – 09	4.01	5.30	1.29
8.	Kharagpur	2007 – 08	5.92	7.49	1.57
		2008 – 09	7.27	9.61	2.34
9.	Memari	2007 – 08	1.73	2.00	0.27
		2008 – 09	3.24	4.82	1.58
10.	North Dum Dum	2006 – 07	10.22	17.60	7.38
		2007 – 08	10.57	15.88	5.31
11.	Panihati	2008 – 09	16.04	22.39	6.35
12.	Uttarpara-Kotrung	2007 – 08	5.51	6.91	1.40
<b>Total</b>			<b>145.54</b>	<b>185.49</b>	<b>39.95</b>

**APPENDIX – 4B****Statement showing excess of expenditure over budget provision under capital section***(vide para : 2.1.1; page : 10)*

Sl. No.	Name of ULB	Year	Budget Provision	Actual expenditure	Excess
			(Rupees in crore)		
1.	Barasat	2006 – 07	0.51	0.82	0.31
		2008 – 09	0.31	0.34	0.03
2.	Barrackpore	2007 – 08	6.19	7.24	1.05
3.	Chakdaha	2007 – 08	6.19	11.79	5.60
4.	Memari	2006 – 07	0.95	1.11	0.16
		2007 – 08	0.01	1.39	1.38
5.	Panihati	2008 – 09	0.35	0.77	0.42
6.	Raniganj	2008 – 09	0	0.14	0.14
7.	Rajpur-Sonarapur	2006 – 07	0.20	0.25	0.05
		2007 – 08	0.30	0.38	0.08
		2008 – 09	5.35	6.00	0.65
8.	South Dum Dum	2006 – 07	8.25	13.09	4.84
		2007 – 08	10.03	14.24	4.21
		2008 – 09	9.55	27.82	18.27
9.	Uttarpara-Kotrung	2008 – 09	4.53	5.86	1.33
<b>Total</b>			<b>52.72</b>	<b>91.24</b>	<b>38.52</b>

**APPENDIX – 5**

**Statement showing outstanding loans of ULBs**

(vide para: 2.5; page: 12)

Sl. No.	Name of ULB	As of	Source of loan	Principal	Interest	Total liability
				(Rupees in lakh)		
1.	Arambagh	March 2008	Central & State Government	48.48	73.71	122.19
2.	Budge Budge	March 2008	Dena Bank, Buge Budge Branch	40.50	14.50	55.00
3.	Uluberia	March 2008	CUDP III	450.97	696.51	1147.48
			8 <sup>th</sup> Plan			
			Govt. for setting up Aluminium Industry			
4.	Khardah	March 2008	State Government & others	197.95	449.59	647.54
5.	Kharagpur	March 2008	State Government	16.26	48.09	64.35
6.	North Dum Dum	March 2008	CUDP III, 8 <sup>th</sup> Plan	293.35	1035.83	1329.18
7.	Kahchrapara	March 2008	State Government		109.58	109.58
8.	Birnagar	March 2008	Central Government	28.95	100.87	129.82
9.	Contai	March 2008	HUDCO, Balageria Central Co-operative Bank	157.32	15.49	172.81
10.	Ranaghat	March 2008	UBI, Ranaghat		5.87	5.87
11.	Katwa	March 2008	IDSMT loan	47.33	28.29	75.62
12.	Naihati	March 2008	State Bank of India, Naihati Branch	2.46	Nil	2.46
13.	Chandrakona	March 2008	IDSMT loan	4.93	30.57	35.50
14.	Chakdaha	March 2008	State (PHE), Central IDSMT		20.36	20.36
15.	Bansberia	March 2008	CUDP III & 8 <sup>th</sup> Plan	301.68	487.41	789.09
16.	Raniganj	March 2008	IDSMT loan	16.67	4.31	20.98
17.	Durgapur	March 2008	Different sources other than Central & State Governments	950.00	12.63	962.63
18.	Asansol	March 2008	LIC of India	122.23	256.16	378.39
19.	Baduria	March 2008	HUDCO	45.35	0.39	45.74
20.	Chandernagore	March 2008	Hooghly Coop. Bank	40.00	Nil	40.00
<b>Total</b>						<b>6154.59</b>

## APPENDIX – 6

## Statement showing outstanding advances

(vide para: 2.6; page: 13)

(Rupees in lakh)

Sl. No.	Name of ULB	As of	Outstanding Advance	Particulars of advance/Remarks
1.	Arambagh	March 2008	7.48	Advance paid to supervisors and others for execution of works.
2.	Baduria	March 2008	33.36	Advance paid to different persons and institutions for execution of schemes and programmes (like Mid-day-Meal, construction of school room, etc.)
3.	Beldanga	March 2008	14.77	Advance paid to employees, Ex-Councillor, Councillor, retired personnel and others.
4.	Contai	March 2008	115.82	The amount included advance of Rs. 1.68 lakh given to three Councillors (during 1991 to 2001) and ad-interim payment of Rs. 95.34 lakh made to 22 contractors (during 1975 to 2003).
5.	Islampur	March 2008	11.67	Advance paid to Ex-Chairman, Ex-Vice Chairman, Councillors, employees, etc. for execution of different works, etc.
6.	Jamuria	March 2008	3.23	Advance paid to supervisors and others for execution of works.
7.	Maheshtala	March 2008	114.77	Advance paid to employees and others for execution of works.
8.	Naihati	March 2008	64.33	Festival advance, recoverable amount from the beneficiaries of HUDCO loan, advance to public works, permanent advance, advance against schemes, etc.
9.	Rampurhat	March 2008	5.49	Advance given to employees and others for different works, etc.
<b>Total</b>			<b>370.92</b>	

**APPENDIX – 7**

**Statement showing liability due to loss of interest on delayed deposit of Provident Fund money into the Treasury**

(vide para: 2.7; page: 13)

(Rupees in lakh)

Sl. No.	Name of ULB	As of	Loss of Interest due to delay in deposit
1.	Bhadreswar	March 2008	7.84
2.	Bishnupur	March 2008	1.04
3.	Chandernagore	July 2008	21.80
4.	Maheshtala	March 2008	5.16
5.	Nabadwip	March 2008	0.31
6.	Naihati	March 2008	58.05
7.	Raiganj	August 2008	2.35
8.	Rajpur - Sonarpur	March 2008	0.06
9.	South Dum Dum	March 2008	0.22
	<b>Total</b>		<b>96.83</b>

## APPENDIX – 8A

Statement showing demand and collection of property tax for the year 2006 – 07

(vide para: 2.9; page: 14)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	509.10	524.04	147.09	194.53	33	362.01	329.51
2.	Bansberia	356.99	112.96	6.10	60.81	14	350.89	52.15
3.	Baranagar	800.18	329.31	107.82	153.78	23	692.36	175.53
4.	Barasat	280.83	107.59	28.47	46.05	19	252.36	61.54
5.	Barrackpore	37.03	154.24	11.59	137.37	78	25.44	16.87
6.	Beldanga	74.89	19.28	4.02	7.30	12	70.87	11.98
7.	Budge Budge	410.00	433.00	20.00	140.00	19	390.00	293.00
8.	Chakdaha	107.89	49.63	21.83	24.38	29	86.06	25.25
9.	Gobardanga	85.93	32.93	13.31	6.06	16	72.62	26.87
10.	Haldia	698.48	2149.37	36.05	870.75	32	662.43	1278.62
11.	Jangipur	55.79	29.59	7.38	10.88	21	48.41	18.71
12.	Kamarhati	350.17	303.31	90.91	215.72	47	259.26	87.59
13.	Kharagpur	203.87	92.98	34.28	45.45	27	169.59	47.53
14.	Khirpai	3.70	4.04	2.76	2.75	71	0.94	1.29
15.	Katwa	54.48	33.49	15.98	27.93	50	38.50	5.56
16.	Memari	30.26	28.15	12.52	22.18	59	17.74	5.97
17.	Nalhati	9.08	11.23	2.94	4.62	37	6.14	6.61
18.	North Dum Dum	231.19	126.53	81.11	91.10	48	150.08	35.43
19.	Raniganj	51.95	105.35	26.73	79.99	68	25.22	25.36
20.	Rajpur-Sonarpur	180.86	193.41	55.97	140.56	53	124.89	52.85
21.	Siliguri	666.93	425.52	103.87	255.87	33	563.06	169.65
22.	South Dum Dum	884.00	470.75	245.87	296.38	40	638.13	174.37
23.	Uttarpara-Kotrung	254.33	133.72	39.84	89.71	33	214.49	44.01
<b>Total</b>		<b>6337.93</b>	<b>5870.42</b>	<b>1116.44</b>	<b>2924.17</b>	<b>33</b>	<b>5221.49</b>	<b>2946.25</b>

**APPENDIX – 8B**

**Statement showing demand and collection of property tax for the year 2007 – 08**

(vide para: 2.9; page: 14)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	384.48	448.65	182.48	240.61	51	202.00	208.04
2.	Bansberia	402.96	112.96	8.11	60.93	13	394.85	52.03
3.	Baranagar	867.89	302.70	126.10	146.70	23	741.79	156.00
4.	Barasat	317.06	111.20	33.07	46.88	19	283.99	64.32
5.	Barrackpore	42.31	158.58	15.00	143.61	79	27.31	14.97
6.	Beldanga	71.22	16.55	3.05	6.63	11	68.17	9.92
7.	Budge Budge	683.00	667.00	130.00	312.00	33	553.00	355.00
8.	Chakdaha	111.32	49.63	11.71	25.02	23	99.61	24.61
9.	Gobardanga	99.49	32.93	6.42	5.97	9	93.07	26.96
10.	Haldia	1914.18	2788.90	406.62	924.04	28	1507.56	1864.86
11.	Jangipur	67.05	32.49	12.66	15.92	29	54.39	16.57
12.	Kamarhati	346.28	306.32	55.48	211.89	41	290.80	94.43
13.	Kharagpur	217.12	93.03	32.19	49.76	26	184.93	43.27
14.	Khirpai	2.22	4.04	0.54	2.78	53	1.68	1.26
15.	Katwa	43.86	33.94	10.28	28.93	50	33.58	5.01
16.	Memari	23.71	23.46	4.58	19.93	52	19.13	3.53
17.	Nalhathi	12.76	12.13	3.66	4.19	32	9.10	7.94
18.	North Dum Dum	185.51	170.49	62.44	125.20	53	123.07	45.29
19.	Raniganj	190.88	108.52	114.71	83.56	66	76.17	24.96
20.	Rajpur-Sonarpur	188.06	211.84	38.38	150.19	47	149.68	61.65
21.	Siliguri	772.71	425.52	132.70	261.86	33	640.01	163.66
22.	South Dum Dum	812.50	510.29	316.72	357.65	51	495.78	152.64
23.	Uttarpara-Kotrung	285.16	134.73	19.08	89.52	26	266.08	45.21
<b>Total</b>		<b>8041.73</b>	<b>6755.90</b>	<b>1725.98</b>	<b>3313.77</b>	<b>34</b>	<b>6315.75</b>	<b>3442.13</b>

## APPENDIX – 8C

Statement showing demand and collection of property tax for the year 2008 – 09

(vide para: 2.9; page: 14)

(Rupees in lakh)

Sl. No.	Name of ULB	Demand		Collection		Percentage of realisation	Balance	
		Arrear	Current	Arrear	Current		Arrear	Current
1.	Bally	410.40	448.65	184.51	218.99	47	225.89	229.66
2.	Bansberia	446.89	112.96	8.51	60.90	12	438.38	52.06
3.	Baranagar	897.79	292.16	120.42	165.11	24	777.37	127.05
4.	Barasat	343.58	113.07	33.99	65.85	22	309.59	47.22
5.	Barrackpore	42.28	166.56	9.54	150.80	77	32.74	15.76
6.	Beldanga	78.10	16.55	3.39	6.72	11	74.71	9.83
7.	Budge Budge	908.00	498.00	42.00	150.00	14	866.00	348.00
8.	Chakdaha	124.22	44.68	15.66	25.54	24	108.56	19.14
9.	Gobardanga	120.04	32.93	8.97	5.97	10	111.07	26.96
10.	Haldia	3372.42	2787.25	648.35	1234.15	31	2724.07	1553.10
11.	Jangipur	70.91	31.59	13.20	17.98	30	57.71	13.61
12.	Kamarhati	371.13	307.46	48.32	226.19	40	322.81	81.27
13.	Kharagpur	228.20	93.87	18.29	44.64	20	209.91	49.23
14.	Khirpai	2.94	4.04	0.24	2.57	40	2.70	1.47
15.	Katwa	38.22	34.27	9.44	28.23	52	28.78	6.04
16.	Memari	22.65	25.95	2.92	19.13	45	19.73	6.82
17.	Nalhati	17.04	12.16	3.21	3.69	24	13.83	8.47
18.	North Dum Dum	168.36	170.95	36.50	124.94	48	131.86	46.01
19.	Raniganj	101.13	109.00	34.22	94.15	61	66.91	14.85
20.	Rajpur-Sonarpur	211.33	232.90	55.06	167.10	50	156.27	65.80
21.	Siliguri	803.67	425.52	111.08	266.07	31	692.59	159.45
22.	South Dum Dum	652.42	608.87	312.90	391.85	56	339.52	217.02
23.	Uttarpara-Kotrung	308.52	133.93	20.67	88.45	25	287.85	45.48
<b>Total</b>		<b>9740.24</b>	<b>6703.32</b>	<b>1741.39</b>	<b>3559.02</b>	<b>32</b>	<b>7998.85</b>	<b>3144.30</b>

**APPENDIX – 9**

**Statement showing Budget Estimate, Actual Realisation and Percentage of Realisation from Own Source during the period 2006 – 09**

(vide para 3.1; page: 17)

(Rupees in lakh)

Sl. No.	Name of ULB	Budget Estimate			Actual Realisation			Percentage of Realisation		
		2006-07	2007-08	2008-09	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
1.	Bally	1272.45	908.27	772.61	880.23	921.20	937.37	69	101	121
2.	Bansberia	216.17	286.73	278.33	150.76	297.17	295.71	70	104	106
3.	Baranagar	697.00	790.62	885.91	688.85	691.41	735.14	99	87	83
4.	Barasat	471.35	564.67	593.80	385.59	440.29	470.21	82	78	79
5.	Barrackpore	414.32	563.00	762.34	674.40	505.34	645.08	163	90	85
6.	Beldanga	26.30	28.29	32.57	18.90	27.13	29.19	72	96	90
7.	Budge Budge	310.88	299.18	318.86	215.79	373.23	262.80	69	125	82
8.	Chakdaha	142.21	152.86	251.51	160.92	134.32	200.83	113	88	80
9.	Gobardanga	39.08	42.73	78.96	27.78	46.04	34.79	71	108	44
10.	Haldia	1983.20	2103.21	4145.10	1245.57	1973.44	2543.38	63	94	61
11.	Jangipur	109.67	107.60	120.30	75.39	109.30	158.54	69	102	132
12.	Kamarhati	762.74	896.17	985.69	768.48	777.41	808.28	101	87	82
13.	Kharagpur	302.15	271.09	471.69	188.58	209.77	180.55	62	77	38
14.	Khirpai	21.39	26.50	29.97	26.47	26.95	24.87	124	102	83
15.	Katwa	165.13	200.18	282.96	159.04	92.38	102.60	96	46	36
16.	Memari	68.51	72.29	93.09	101.86	202.52	170.98	149	280	184
17.	Nalhati	52.01	52.45	Nil	43.73	47.43	70.65	84	90	Not applicable
18.	North Dum Dum	530.66	612.02	612.15	506.11	568.49	636.04	95	93	104
19.	Panihati	689.52	747.00	868.62	949.92	738.76	1505.63	138	99	173
20.	Raniganj	271.86	301.65	253.97	220.12	363.67	248.49	81	121	98
21.	Rajpur-Sonarpur	432.00	768.27	699.40	920.66	605.72	936.29	213	79	134
22.	Siliguri	1767.80	2153.80	2148.25	1439.16	1298.24	1349.17	81	60	63
23.	South Dum Dum	2021.19	2413.08	3436.78	1750.30	2613.97	3558.27	87	108	104
24.	Uttarpara-Kotrung	351.50	470.60	848.15	271.86	304.36	334.83	77	65	39
	<b>Total</b>	<b>13119.09</b>	<b>14832.26</b>	<b>18971.01</b>	<b>11870.47</b>	<b>13368.54</b>	<b>16239.69</b>	<b>90</b>	<b>90</b>	<b>86</b>

**APPENDIX – 10****Statement showing loss of revenue due to non imposition of surcharge**

(vide para: 3.3.1; page : 18)

**(Rupees in lakh)**

Sl. No.	Name of ULB	No. of commercial / non residential holding	Yearly Tax	Annual surcharge	Period	Loss
1.	Arambagh	94	16.14	3.23	April 2006 to March 2008	6.46
2.	Barasat	83	12.88	2.58	April 2002 to March 2009	18.06
3.	Barrackpore	Not available	43.76	8.75	April 2006 to March 2007	8.75
			45.32	9.06	April 2007 to March 2008	9.06
4.	Chandrakona	407	2.30	0.46	April 2003 to March 2007	1.84
5.	Gobardanga	155	2.40	0.48	July 2004 to March 2008	1.80
6.	Islampur	2221	6.77	1.35	October 2005 to March 2008	3.38
7.	Jamuria	1346	34.88	6.98	April 2006 to March 2008	13.96
8.	Jangipur	1325	3.92	0.78	July 2006 to March 2008	1.37
9.	Katwa	1106	15.33	3.07	October 2001 to March 2008	19.93
10.	Kulti	124	20.81	4.16	April 2007 to March 2008	4.16
11.	Maheshtala	8167	310.05	62.01	April 2006 to March 2007	62.01
					8356	326.10
12.	Memari	238	8.34	1.67	April 2006 to March 2007	1.67
					238	8.23
13.	Naihati	1952	13.82	2.76	July 2003 to March 2008	13.11
14.	North Dum Dum	88	63.25	12.65	April 2007 to March 2008	12.65
15.	Panihati	225	56.45	11.29	April 2007 to March 2008	11.29
16.	Raiganj	527	4.76	0.95	July 2004 to December 2008	4.28
<b>Total</b>						<b>260.65</b>

**APPENDIX – 11**

**Statement showing non realization of rent / *salami* / lease money etc. from stalls / shops / market / commercial complex etc.**

(*vide* para: 3.5; page : 19)

**(Rupees in lakh)**

Sl. No.	Name of the ULB	As on	Rent / <i>salami</i> / lease money, etc. not realised from stalls / shops etc.
1.	Baduria	March 2008	0.64
2.	Barasat	March 2008	27.02
3.	Beldanga	February 2009	0.92
4.	Bhadreswar	March 2008	13.82
5.	Chandernagore	August 2008	38.40
6.	Islampur	March 2008	4.43
7.	Jamuria	March 2008	29.70
8.	Jangipur	June 2008	0.82
9.	Kharagpur	March 2008	7.05
10.	Kharar	March 2008	1.87
11.	Memari	March 2008	3.36
12.	Naihati	March 2008	2.54
13.	North Dum Dum	March 2008	1.00
14.	Panihati	March 2008	150.67
15.	Rampurhat	March 2008	8.29
16.	Siliguri	March 2008	29.28
17.	Uluberia	October 2008	3.85
18.	Uttarpara – Kotrung	March 2008	10.63
<b>Total</b>			<b>334.29</b>

**APPENDIX – 12****Statement showing accumulation of arrear***(vide para: 7.1.10; page 42)***(Rupees in crore)**

<b>Municipal Corporation</b>	<b>Year</b>	<b>Demand</b>	<b>Collection</b>	<b>Arrear</b>	<b>Percentage</b>
Asansol	2006-07	38.53	5.69	32.84	85
	2007-08	39.27	7.41	31.86	81
	2008-09	38.39	5.34	33.05	86
Chandernagore	2006-07	1.92	1.15	0.77	40
	2007-08	2.15	1.55	0.60	28
	2008-09	2.22	1.52	0.70	32
Durgapur	2006-07	26.12	7.02	19.10	73
	2007-08	24.13	7.29	16.84	70
	2008-09	25.60	7.74	17.86	70
Siliguri	2006-07	15.45	3.70	11.75	76
	2007-08	16.81	4.06	12.75	76
	2008-09	17.12	3.76	13.36	78