



**Appendix - 1.1**  
**Non-submission of accounts for amounts drawn on Abstract Contingent Bills**  
**(Reference: Paragraph 1.7.3 / Page 15)**

| Serial Number | Zilla Panchayat   | Number of Departmental Officers | Number of NDC bills pending | Amount (Rupees in lakh) | Earliest year from which pending |
|---------------|-------------------|---------------------------------|-----------------------------|-------------------------|----------------------------------|
| 1             | Bangalore (Rural) | 1                               | 77                          | 1.15                    | 1987-88                          |
| 2             | Belgaum           | 10                              | 14                          | 27.79                   | 2008-09                          |
| 3             | Bellary           | 1                               | 4                           | 1.80                    | 2008-09                          |
| 4             | Bidar             | 7                               | 29                          | 110.22                  | 2008-09                          |
| 5             | Bijapur           | 3                               | 63                          | 9.73                    | 1986-87                          |
| 6             | Chikmagalur       | 1                               | 11                          | 8.53                    | 2008-09                          |
| 7             | Chitradurga       | 3                               | 9                           | 1.93                    | 2005-06                          |
| 8             | Dakshina Kannada  | 1                               | 10                          | 3.28                    | 2001-02                          |
| 9             | Haveri            | 24                              | 24                          | 8.46                    | 2008-09                          |
| 10            | Kolar             | 3                               | NF                          | 2.82                    | 2006-07                          |
| 11            | Koppal            | NF                              | 40                          | 3.31                    | 2000-01                          |
| 12            | Mysore            | 22                              | NF                          | 297.44                  | 1996-97                          |
| <b>Total</b>  |                   | <b>76</b>                       | <b>281</b>                  | <b>476.46</b>           |                                  |

Source: As furnished by ZPs  
ZPs – Bangalore (Urban), Chikkaballapur, Davanagere, Kodagu, Mandya, Raichur and Ramanagara did not furnish the required information and other ZPs furnished as 'Nil'  
NF - Not Furnished

## Appendix - 1.2

### List of incomplete works (Reference: Paragraph 1.8 / Page 15)

(Amount: Rupees in lakh)

| Sl. No. | Zilla Panchayat | Buildings |               | Roads & Bridges |               | Water Supply works |               | Total     |               |
|---------|-----------------|-----------|---------------|-----------------|---------------|--------------------|---------------|-----------|---------------|
|         |                 | Number    | Expenditure   | Number          | Expenditure   | Number             | Expenditure   | Number    | Expenditure   |
| 1       | Bagalkot        | -         | -             | -               | -             | 1                  | 14.29         | 1         | 14.29         |
| 2       | Belgaum         | 1         | 17.52         | -               | -             | 3                  | 35.15         | 4         | 52.67         |
| 3       | Bellary         | 1         | 1.75          | 2               | 25.55         | -                  | -             | 3         | 27.30         |
| 4       | Bijapur         | 1         | 48.85         | -               | -             | -                  | -             | 1         | 48.85         |
| 5       | Chitradurga     | -         | -             | -               | -             | 2                  | 1.23          | 2         | 1.23          |
| 6       | Hassan          | -         | -             | 1               | 77.70         | -                  | -             | 1         | 77.70         |
| 7       | Kolar           | 3         | 16.81         | 3               | 11.54         | -                  | -             | 6         | 28.35         |
| 8       | Shimoga         | 2         | 10.00         | -               | -             | -                  | -             | 2         | 10.00         |
| 9       | Tumkur          | -         | -             | 1               | 6.25          | -                  | -             | 1         | 6.25          |
| 10      | Udupi           | 3         | 54.32         | -               | -             | -                  | -             | 3         | 54.32         |
| 11      | Uttara Kannada  | 1         | 33.05         | -               | -             | 1                  | 413.80        | 2         | 446.85        |
|         | <b>TOTAL</b>    | <b>12</b> | <b>182.30</b> | <b>7</b>        | <b>121.04</b> | <b>7</b>           | <b>464.47</b> | <b>26</b> | <b>767.81</b> |

Source: As furnished by ZPs

ZPs – Bangalore (Urban), Chikkaballapur, Davanagere, Kodagu, Mandya, Raichur and Ramanagara did not furnish the required information and other ZPs furnished as 'Nil'

## Appendix - 1.3

Cases of misappropriation/defalcation  
(Reference: Paragraph 1.9 / Page 15)

(Amount : Rupees in lakh)

| Sl. No. | Zilla Panchayat   | Under investigation |                 | Pending in court |               | Others    |              | Total      |                 |
|---------|-------------------|---------------------|-----------------|------------------|---------------|-----------|--------------|------------|-----------------|
|         |                   | Number              | Amount          | Number           | Amount        | Number    | Amount       | Number     | Amount          |
| 1       | Bagalkot          | 4                   | 19.32           | -                | -             | -         | -            | 4          | 19.32           |
| 2       | Bangalore (Rural) | 5                   | 6.23            | -                | -             | -         | -            | 5          | 6.23            |
| 3       | Bellary           | 16                  | 84.32           | 1                | 2.43          | -         | -            | 17         | 86.75           |
| 4       | Bidar             | 31                  | 23.28           | -                | -             | -         | -            | 31         | 23.28           |
| 5       | Bijapur           | 34                  | 250.01          | -                | -             | -         | -            | 34         | 250.01          |
| 6       | Belgaum           | 9                   | 86.00           | -                | -             | -         | -            | 9          | 86.00           |
| 7       | Chamarajanagar    | 20                  | 34.02           | -                | -             | -         | -            | 20         | 34.02           |
| 8       | Chikmagalur       | 27                  | 91.53           | 1                | 0.95          | 1         | -            | 29         | 92.48           |
| 9       | Chitradurga       | -                   | -               | -                | -             | 8         | 5.16         | 8          | 5.16            |
| 10      | Dakshina Kannada  | 31                  | 55.42           | 1                | 1.02          | -         | -            | 32         | 56.44           |
| 11      | Dharwad           | 11                  | 73.28           | 2                | 5.97          | 1         | 0.47         | 14         | 79.72           |
| 12      | Gadag             | 2                   | 10.49           | 1                | 17.66         | 10        | 32.63        | 13         | 60.78           |
| 13      | Gulbarga          | 1                   | 0.57            | -                | -             | -         | -            | 1          | 0.57            |
| 14      | Hassan            | 28                  | 92.81           | 1                | 0.45          | -         | -            | 29         | 93.26           |
| 15      | Haveri            | 32                  | 183.67          | 2                | 7.88          | 13        | 27.54        | 47         | 219.09          |
| 16      | Kolar             | -                   | -               | 1                | 206.49        | 4         | 1.66         | 5          | 208.15          |
| 17      | Koppal            | 3                   | 7.87            | 1                | 0.66          | 1         | 3.38         | 5          | 11.91           |
| 18      | Mysore            | 35                  | 370.74          | 1                | 13.09         | -         | -            | 36         | 383.83          |
| 19      | Shimoga           | 6                   | 46.86           | 2                | 4.59          | -         | -            | 8          | 51.45           |
| 20      | Tumkur            | 1                   | 4.95            | -                | -             | -         | -            | 1          | 4.95            |
| 21      | Udupi             | -                   | -               | -                | -             | 1         | 11.47        | 1          | 11.47           |
| 22      | Uttara Kannada    | 7                   | 71.92           | 1                | 5.23          | -         | -            | 8          | 77.15           |
|         | <b>TOTAL</b>      | <b>303</b>          | <b>1,513.29</b> | <b>15</b>        | <b>266.42</b> | <b>39</b> | <b>82.31</b> | <b>357</b> | <b>1,862.02</b> |

Source: As furnished by ZPs

ZPs – Bangalore (Urban), Chikkaballapur, Davanagere, Kodagu, Mandya, Raichur and Ramanagara did not furnish the required information

**Appendix – 2.1**

**Statement showing details of grants received, released and lapsed to Government during the years 2005-08**

**(Reference: Paragraph 2.1.6.6 / Page 26)**

**(Amount: Rupees in lakh)**

| <b>Head of Account</b>   | <b>Grant received by ZP</b> | <b>Grant released by ZP</b> | <b>Lapsed</b> |
|--|-----------------------------|-----------------------------|---------------|
| <b>2005-06</b>   |                             |                             |               |
| 2202-01-800-1-13 (Plan) General Education – Improvement of primary schools and Pradhan Mantri Gramodhaya Yojana (PMGY) | 56.00                       | Nil                         | 56.00         |
| 2210-03-110-0-05 (Plan) Medical and Public Health Services-PMGY – Strengthening of PHCs/Sub-Centres                    | 78.90                       | 0.01                        | 78.89         |
| 2211-00-105-1-01 (Plan) Family Welfare Programmes – IUD, Vasectomy and Tubectomy                                       | 17.50                       | 14.51                       | 2.99          |
| 2225-03-277-2-47 (Plan) Welfare of Backward Classes & Minorities – Construction and improvement of hostels             | 20.00                       | 17.78                       | 2.22          |
| <b>Total</b>   | <b>172.40</b>               | <b>32.30</b>                | <b>140.10</b> |
| <b>2006-07</b>   |                             |                             |               |
| 2202-02-800-1-10 (Plan) General Education – Improvement of Secondary Schools and construction (NABARD)                 | 168.01                      | 91.02                       | 76.99         |
| 2210-03-110-0-06 (Plan) Medical and Public Health Services – Rural Health – Hospitals and Dispensaries (RIDF works)    | 174.00                      | 82.80                       | 91.20         |
| 2215-01-102-1-08 (Plan) Rural water supply – National Rural Water Supply Scheme – Caretaker training programme         | 0.30                        | Nil                         | 0.30          |
| 2205-00-105-0-05 (Plan) Art and Culture – GP library buildings and NABARD works  | 39.12                       | Nil                         | 39.12         |
| <b>Total</b>   | <b>381.43</b>               | <b>173.82</b>               | <b>207.61</b> |
| <b>2007-08</b>   |                             |                             |               |
| 2202-02-800-1-05 (Plan) General Education – Financial Assistance and Reimbursement of fees and Vidya Vikasa            | 75.00                       | 62.14                       | 12.86         |
| 2210-03-110-0-06 (Plan) Medical and Public Health Services – Rural Health – Hospitals and Dispensaries (RIDF works)    | 100.00                      | 40.00                       | 60.00         |
| 2215-01-102-1-08 (Plan) Rural Water Supply – National Rural Water Supply Scheme – Caretaker training programme         | 0.25                        | Nil                         | 0.25          |
| <b>Total</b>   | <b>175.25</b>               | <b>102.14</b>               | <b>73.11</b>  |
| <b>Grand total</b>   | <b>729.08</b>               | <b>308.26</b>               | <b>420.82</b> |

Source: Grant and Outlay registers and Annual Accounts

## Appendix – 2.2

## Statement showing batch-wise details of instalments/funds received, expenditure incurred, area proposed and actually treated under Drought Prone Area Programme

(Reference: Paragraph 2.1.9.1 / Page 32)

| Batch              | Project period | No. of watersheds | Project cost (Rupees in lakh) | No. of instalments received | Total funds received (Rupees in lakh) | Expenditure (Rupees in lakh) | Last instalment received during | Proposed area to be treated (in hectares) | Area treated  | Date of submission of proposal for next instalment | Delay in months from the scheduled date of completion |
|--------------------|----------------|-------------------|-------------------------------|-----------------------------|---------------------------------------|------------------------------|---------------------------------|---|---------------|--|---|
|                    |                |                   |                               |                             |                                       |                              |                                 |   |               |  |   |
| VI                 | 2000-05        | 24                | 720.00                        | 3                           | 270.00                                | 269.03                       | 2003-04                         | 12,000                                    | 4,484         | August 2009  | 57  |
| VII                | 2001-06        | 9                 | 270.00                        | 2                           | 121.54                                | 121.07                       | 2003-04                         | 4,500                                     | 2,456         | August 2009  | 45  |
| VIII               | 2002-07        | 9                 | 270.00                        | 2                           | 81.05                                 | 74.18                        | 2006-07                         | 4,500                                     | 1,242         | Not yet submitted                                  | 33  |
| IX                 | 2003-08        | 9                 | 270.00                        | 1                           | 40.50                                 | 40.50                        | 2004-05                         | 4,500                                     | 675           | August 2009  | 21  |
| X                  | 2004-09        | 9                 | 270.00                        | 1                           | 41.15                                 | 36.14                        | 2004-05                         | 4,500                                     | 603           | August 2009  | 9   |
| <b>Sub-total</b>   |                | <b>60</b>         | <b>1,800.00</b>               |                             | <b>554.24</b>                         | <b>540.92</b>                |                                 | <b>30,000</b>                             | <b>9,460</b>  |  |   |
| XI                 | 2005-10        | 10                | 300.00                        | 2                           | 136.91                                | 112.11                       | 2007-08                         | 5,000                                     | 2,100         | August 2009  |   |
| XII                | 2007-12        | 10                | 300.00                        | 1                           | 45.35                                 | 37.98                        | 2007-08                         | 5,000                                     | -             |  |   |
| <b>Grand total</b> |                | <b>80</b>         | <b>2,400.00</b>               |                             | <b>736.50</b>                         | <b>691.01</b>                |                                 | <b>40,000</b>                             | <b>11,560</b> |  |   |

Source: As furnished by DWDO, Mysore

**Appendix – 2.3**  
**Statement showing targets fixed under Drought Prone Area Programme**  
**(Reference: Paragraph 2.1.9.1 / Page 32)**

(Position as of March 2009)

|   | Batch-VI (2000-05) |             |            | Batch-VII (2001-06) |             |            | Batch-VIII (2002-07) |             |            | Batch-IX (2003-08) |             |            | Batch-X (2004-09) |             |            |
|---|--------------------|-------------|------------|---------------------|-------------|------------|----------------------|-------------|------------|--------------------|-------------|------------|-------------------|-------------|------------|
|   | Target             | Achievement | Percentage | Target              | Achievement | Percentage | Target               | Achievement | Percentage | Target             | Achievement | Percentage | Target            | Achievement | Percentage |
| Training (Nos.)                             | 120                | 24          | 20         | 54                  | 32          | 59         | 127                  | 29          | 23         | 63                 | 53          | 84         | 30                | 26          | 87         |
| Soil and moisture conservation works (Nos.) | 753                | 400         | 53         | -                   | -           | -          | 102                  | 35          | 34         | 368                | 7           | 2          | 489               | 12          | 2          |
| Water harvesting structures (Nos.)          | 317                | 212         | 67         | 104                 | 73          | 70         | 235                  | 87          | 37         | 181                | 31          | 17         | 182               | 5           | 3          |
| Afforestation works (Ha)                    | 2,400              | 163         | 7          | 1,455               | 102         | 7          | 1,814                | 75          | 4          | 1,155              | 169         | 15         | 1,173             | 50          | 4          |
| Pasture development (Ha)                    | -                  | -           | -          | 54                  | Nil         | -          | 103                  | Nil         | -          | 85                 | Nil         | -          | 15                | 3           | 20         |
| Horticulture development (Ha)               | 1,500              | 123         | 8          | 727                 | 51          | 7          | 711                  | 67          | 9          | 573                | 35          | 6          | 586               | 58          | 10         |
| Fisheries/animal husbandry (Nos.)           | 120                | Nil         | -          | -                   | -           | -          | -                    | -           | -          | -                  | -           | -          | -                 | -           | -          |

Source: As furnished by DWDO, Mysore

## Appendix – 2.4

**Statement showing vacancy position of posts as of March 2009 in various departments  
(Reference: Paragraph 2.1.13.1/Page 39)**

| Organisation/Department                                       | Sanctioned strength | Men-in-position | Vacancy | Vacancy in percentage | Major posts remaining vacant  |
|---|---------------------|-----------------|---------|-----------------------|---|
| CEO, ZP, Mysore   | 98                  | 81              | 17      | 17                    | Technical Assistant and Group C & D staff                           |
| EO, TP, Nanjangud, EE, PRED, Mysore (including sub-divisions) | 71                  | 59              | 12      | 17                    | Secretaries of GPs  |
| EE, PRED, KR Nagar (including sub-divisions)                  | 92                  | 87              | 5       | 5                     | ---   |
| EE, PRED, KR Nagar (including sub-divisions)                  | 80                  | 69              | 11      | 14                    | ---   |
| Agriculture Department  | 265                 | 159             | 106     | 40                    | Agriculture Officer, Agriculture Assistant, Supervisors <i>etc.</i> |
| Watershed Development Department                              | 130                 | 80              | 50      | 38                    | Group D staff   |
| Social Welfare Department (PCO-ITDP)                          | 24                  | 13              | 11      | 46                    | Group C and D staff   |
| Health and Family Welfare Department                          | 2,612               | 1,945           | 667     | 26                    | Specialists, Medical Officer, Health Assistant, Para-medical staff  |

Source : As furnished by the departments concerned

NOTE: District Officer, Social Welfare Department and EO, TP, Hunsur did not furnish the relevant information



**Appendix - 2.5**

**Department-wise position of pendency in receipt of Action Taken Notes  
(Reference : Paragraph 2.14 / Page 72)**

| Department                          | Audit Report (PRIs) - 2006 |          | Audit Report (PRIs) - 2007 |          | Audit Report (PRIs) - 2008 |          | Total     |           |
|-------------------------------------|----------------------------|----------|----------------------------|----------|----------------------------|----------|-----------|-----------|
|                                     | Paras                      | Reviews  | Paras                      | Reviews  | Paras                      | Reviews  | Paras     | Reviews   |
| Commerce and Industries             | -                          | -        | 1                          | -        | -                          | -        | 1         | -         |
| Rural Development and Panchayat Raj | 11                         | 3        | 11*                        | 3        | 11**                       | 3        | 33        | 09        |
| <b>TOTAL</b>                        | <b>11</b>                  | <b>3</b> | <b>12</b>                  | <b>3</b> | <b>11</b>                  | <b>3</b> | <b>34</b> | <b>09</b> |

\* Alongwith RDPR, the ATNs are outstanding from the departments of Agriculture and Horticulture (Para No.2.13), Forest, Ecology and Environment (Para No.2.14) and Social Welfare (Para No.2.15) also

\*\* Alongwith RDPR the ATNs are outstanding from the departments of Animal Husbandry and Veterinary Services (Para No.2.11), Health and Family Welfare (Para No.2.12) and Social Welfare (Para Nos.2.13 and 2.14) also.

**Appendix - 2.6**  
**Inspection Reports and Paragraphs Outstanding**  
**(Reference: Paragraph 2.15 / Page 72)**

| Sl. No. | Zilla Panchayat   | Pendency                          |             |                           |             |                          |             |            |             |            |             |            |             | Total       |              |
|---------|-------------------|-----------------------------------|-------------|---------------------------|-------------|--------------------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|--------------|
|         |                   | More than 10 years (till 1998-99) |             | 5 to 10 years (1999-2004) |             | 3 to 5 years (2004-2006) |             | 2006-07    |             | 2007-08    |             | 2008-09    |             | IRs         | Paras        |
|         |                   | IRs                               | Paras       | IRs                       | Paras       | IRs                      | Paras       | IRs        | Paras       | IRs        | Paras       | IRs        | Paras       |             |              |
| 1       | Bagalkot          | 46                                | 159         | 23                        | 69          | 11                       | 40          | 8          | 44          | 11         | 79          | 15         | 102         | 114         | 493          |
| 2       | Bangalore (Rural) | 34                                | 55          | 44                        | 76          | 24                       | 78          | 18         | 37          | 23         | 96          | 24         | 84          | 167         | 426          |
| 3       | Bangalore (Urban) | 26                                | 56          | 41                        | 111         | 56                       | 122         | 6          | 24          | 34         | 121         | 62         | 212         | 225         | 646          |
| 4       | Bellary           | 98                                | 237         | 48                        | 140         | 16                       | 94          | 6          | 29          | 12         | 80          | 19         | 187         | 199         | 767          |
| 5       | Bijapur           | 78                                | 192         | 35                        | 86          | 12                       | 51          | 12         | 76          | 20         | 156         | 11         | 91          | 168         | 652          |
| 6       | Bidar             | 51                                | 173         | 36                        | 183         | 12                       | 94          | 2          | 16          | 6          | 61          | 4          | 46          | 111         | 573          |
| 7       | Belgaum           | 195                               | 594         | 79                        | 308         | 29                       | 154         | 19         | 101         | 11         | 37          | 11         | 90          | 344         | 1284         |
| 8       | Chamarajanagar    | 3                                 | 4           | 8                         | 23          | 9                        | 48          | 13         | 44          | 18         | 108         | 8          | 45          | 59          | 272          |
| 9       | Chikmagalur       | 13                                | 15          | 21                        | 44          | 10                       | 35          | 13         | 44          | 10         | 35          | 9          | 59          | 76          | 232          |
| 10      | Chitradurga       | 28                                | 66          | 20                        | 58          | 11                       | 34          | 0          | 0           | 9          | 21          | 23         | 109         | 91          | 288          |
| 11      | Dakshina Kannada  | 9                                 | 14          | 13                        | 21          | 4                        | 13          | 5          | 13          | 10         | 42          | 6          | 47          | 47          | 150          |
| 12      | Davanagere        | 18                                | 38          | 24                        | 73          | 9                        | 22          | 11         | 41          | 14         | 53          | 14         | 77          | 90          | 304          |
| 13      | Dharwad           | 42                                | 77          | 55                        | 110         | 25                       | 58          | 12         | 32          | 21         | 78          | 30         | 177         | 185         | 532          |
| 14      | Gadag             | 54                                | 169         | 53                        | 192         | 20                       | 85          | 4          | 21          | 10         | 81          | 13         | 109         | 154         | 657          |
| 15      | Gulbarga          | 143                               | 536         | 83                        | 380         | 25                       | 166         | 8          | 93          | 4          | 30          | 15         | 150         | 278         | 1355         |
| 16      | Hassan            | 21                                | 28          | 24                        | 51          | 18                       | 42          | 14         | 44          | 10         | 62          | 9          | 63          | 96          | 290          |
| 17      | Haveri            | 33                                | 93          | 24                        | 38          | 11                       | 16          | 7          | 18          | 15         | 47          | 14         | 96          | 104         | 308          |
| 18      | Kodagu            | 19                                | 33          | 10                        | 33          | 6                        | 29          | 5          | 32          | 6          | 33          | 6          | 76          | 52          | 236          |
| 19      | Kolar             | 60                                | 127         | 49                        | 198         | 22                       | 121         | 16         | 114         | 13         | 77          | 9          | 65          | 169         | 702          |
| 20      | Koppal            | 29                                | 71          | 21                        | 75          | 12                       | 96          | 7          | 30          | 8          | 49          | 12         | 93          | 89          | 414          |
| 21      | Mandya            | 59                                | 143         | 40                        | 138         | 27                       | 104         | 16         | 96          | 22         | 92          | 20         | 96          | 184         | 669          |
| 22      | Mysore            | 15                                | 29          | 30                        | 101         | 13                       | 71          | 17         | 67          | 20         | 119         | 15         | 138         | 110         | 525          |
| 23      | Raichur           | 81                                | 246         | 42                        | 185         | 16                       | 106         | 7          | 44          | 5          | 54          | 13         | 141         | 164         | 776          |
| 24      | Shimoga           | 55                                | 95          | 30                        | 103         | 16                       | 100         | 9          | 71          | 19         | 134         | 15         | 113         | 144         | 616          |
| 25      | Tumkur            | 53                                | 54          | 51                        | 91          | 26                       | 73          | 19         | 83          | 16         | 73          | 12         | 60          | 177         | 434          |
| 26      | Udupi             | 2                                 | 2           | 6                         | 10          | 1                        | 1           | 3          | 19          | 9          | 34          | 11         | 56          | 32          | 122          |
| 27      | Uttara Kannada    | 104                               | 336         | 48                        | 144         | 24                       | 113         | 10         | 45          | 20         | 139         | 10         | 103         | 216         | 880          |
| 28      | Ramanagara        | 33                                | 78          | 25                        | 71          | 15                       | 44          | 8          | 30          | 8          | 24          | 14         | 51          | 103         | 298          |
| 29      | Chikkaballapur    | 25                                | 63          | 19                        | 63          | 12                       | 60          | 13         | 75          | 11         | 41          | 14         | 92          | 94          | 394          |
|         | <b>TOTAL</b>      | <b>1427</b>                       | <b>3783</b> | <b>1002</b>               | <b>3175</b> | <b>492</b>               | <b>2070</b> | <b>288</b> | <b>1383</b> | <b>395</b> | <b>2056</b> | <b>438</b> | <b>2828</b> | <b>4042</b> | <b>15295</b> |