

**Appendix-I**  
(Reference : Paragraph 2.1)

**GPs that did not prepare annual accounts for the year 2006-07**

(Rupees in lakh)

Sl. No.	Name of GPs	Controlling ZP/District	Transaction as per cash book	
			Total Receipt	Total Expenditure
(1)	Barikul	Bankura	39.38	25.89
(2)	Khanrari	Bankura	35.25	23.98
(3)	Amarun-I	Bardhaman	23.68	21.61
(4)	Eruar	Bardhaman	57.22	40.34
(5)	Jashpur	Birbhum	125.72	116.08
(6)	Kapista	Birbhum	63.41	52.78
(7)	Deocharai	Cooch Behar	64.79	52.79
(8)	Mahiskuchi-I	Cooch Behar	48.70	39.16
(9)	Rampur II	Cooch Behar	106.16	51.98
(10)	Hazratpur	Dakshin Dinajpur	91.27	61.18
(11)	Malancha	Dakshin Dinajpur	85.70	55.18
(12)	Dhulagari	Howrah	72.49	42.85
(13)	Singti	Howrah	39.32	29.10
(14)	Paharpur	Jalpaiguri	77.66	60.72
(15)	Shishujhumra	Jalpaiguri	143.76	122.32
(16)	Khargram	Murshidabad	36.67	30.58
(17)	Kurunnorun	Murshidabad	41.77	29.86
(18)	Anismali	Nadia	49.84	35.78
(19)	Bahirgachhi	Nadia	52.47	47.61
(20)	Patharghata-I	Nadia	32.09	21.00
(21)	Shikarpur	Nadia	47.29	38.07
(22)	Dewanchak-I	Paschim Medinipur	52.20	46.12
(23)	Patashpur	Purba Medinipur	49.46	39.15
(24)	Arsha	Purulia	67.60	36.11
(25)	Bargoria Jamtoria	Purulia	56.51	31.56
(26)	Bhandarpuara	Purulia	62.96	37.66
(27)	Buribandh	Purulia	44.41	26.26
(28)	Pindra	Purulia	51.03	27.14
(29)	Bele-Durganagar	South 24 Parganas	65.81	49.39
<b>Total</b>			<b>1,784.62</b>	<b>1,292.25</b>

**Appendix-II**  
(Reference : Paragraph 2.2)

**GPs that incurred expenditure without budget allocation during 2006-07**  
(Rupees in lakh)

Sl. No.	Name of GPs	Controlling ZP/District	Expenditure incurred
(1)	Ayas	Birbhum	58.99
(2)	Ashokegram	Dakshin Dinajpur	44.63
(3)	Sukdevpur	Dakshin Dinajpur	97.16
(4)	Goke-I	Darjeeling	5.87
(5)	Rajyadharpur	Hooghly	62.38
(6)	Banupur-I	Howrah	18.19
(7)	Damdim	Jalpaiguri	32.11
(8)	Churabhandar	Jalpaiguri	62.62
(9)	Sahapur	Malda	59.19
(10)	Chatumadar	Purulia	29.85
(11)	Bhalubasa	Purulia	40.11
(12)	Manara	Purulia	30.62
(13)	Mankiary	Purulia	19.35
(14)	Beergram	Purulia	67.57
(15)	Buribandh	Purulia	26.25
(16)	Narayanpur	South 24 Parganas	32.76
(17)	Sahapur-II	Uttar Dinajpur	47.80
<b>Total</b>			<b>735.45</b>

**Appendix-III**  
(Reference : Paragraph 2.3)

**No. of GPs that incurred expenditure in excess of  
budget provision during 2006-07**

(Rupees is lakh)

Sl. No.	Controlling ZP/District	No. of GPs	Expenditure in excess of budget provision	Range of expenditure incurred in excess of budget provision
(1)	Bankura	29	171.96	0.45-29.24
(2)	Bardhaman	74	136.93	0.01-13.65
(3)	Birbhum	19	481.73	0.3-73.08
(4)	Cooch Behar	16	34.05	0.02-10.64
(5)	Dakshin Dinajpur	15	330.70	0.21-95.73
(6)	Darjeeling	2	34.65	10.68-23.97
(7)	Hooghly	44	166.60	0.62-15.09
(8)	Howrah	88	294.74	0.04-10.50
(9)	Jalpaiguri	22	153.02	0.06-31.11
(10)	Malda	58	841.10	0.09-68.50
(11)	Murshidabad	49	418.78	0.08-164.19
(12)	Nadia	66	191.70	0.03-17.36
(13)	North 24 Parganas	45	138.72	0.32-12.98
(14)	Paschim Medinipur	89	767.11	0.12-33.79
(15)	Purba Medinipur	60	272.27	0.25-15.09
(16)	Purulia	19	366.85	0.87-70.67
(17)	South 24 Parganas	86	602.50	0.62-112.70
(18)	Uttar Dinajpur	23	399.42	0.06-49.49
<b>Total</b>		<b>804</b>	<b>5,802.83</b>	

**Appendix-IV**  
(Reference : Paragraph 2.4)

**Cases of direct appropriation of revenues during 2006-07  
without depositing into Savings Bank Accounts**

(Rupees is lakh)

Sl. No.	Name of GP	Name of ZP/District	Amount spent out of revenues collected without routing through the Savings Bank Account
(1)	Gorabari	Bankura	0.13
(2)	Baidyanathpur	Bankura	0.14
(3)	Baharamuri	Bankura	0.38
(4)	Bankadaha	Bankura	0.73
(5)	Radhanagar	Bankura	1.15
(6)	Goai	Bardhaman	0.93
(7)	Rajur	Bardhaman	0.04
(8)	Bohar-II	Bardhaman	0.07
(9)	Majdia	Bardhaman	0.19
(10)	Nityanandapur	Bardhaman	0.30
(11)	Agardanga	Bardhaman	0.38
(12)	Patuli	Bardhaman	0.47
(13)	Shushunia	Bardhaman	1.16
(14)	Manteswar	Bardhaman	0.07
(15)	Dogachhia	Bardhaman	0.46
(16)	Jagigram	Birbhum	0.01
(17)	Kaluha	Birbhum	0.02
(18)	Shikarpur	Cooch Behar	0.75
(19)	Putimari-II	Cooch Behar	0.12
(20)	Matalhat	Cooch Behar	0.43
(21)	Dumurdaha-	Hooghly	0.17
(22)	Baklia Dhobapara	Hooghly	0.34
(23)	Somra-I	Hooghly	0.65
(24)	Hazipur	Hooghly	3.13
(25)	Kotalia-I	Hooghly	40.07
(26)	Udang-I	Howrah	0.16
(27)	Baragachhia-I	Howrah	0.17
(28)	Polegustia	Howrah	0.18
(29)	Islampur	Howrah	0.20
(30)	Jagadishpur	Howrah	0.94
(31)	Laskarpur	Howrah	0.09
(32)	Panikauri	Jalpaiguri	0.40
(33)	Fulbari-II	Jalpaiguri	0.69
(34)	Sannyasikata	Jalpaiguri	0.38
(35)	Nurpur	Malda	0.01
(36)	Bairgachhi-II	Malda	0.05
(37)	Deotala	Malda	0.08
(38)	Nazeerpur	Malda	0.08

(39)	Pukhuria	Malda	0.09
(40)	Raniganj-I	Malda	0.13
(41)	Gazole-II	Malda	0.17
(42)	Bairagachhi-I	Malda	0.19
(43)	Chaknagar	Malda	0.33
(44)	Araidanga	Malda	0.09
(45)	Peerganj	Malda	0.18
(46)	Sundarpur	Murshidabad	0.02
(47)	Tinpukuria	Murshidabad	0.12
(48)	Bhagawangola	Murshidabad	0.18
(49)	Dhulauri	Murshidabad	0.32
(50)	Kuli	Murshidabad	0.32
(51)	Madhurkul	Murshidabad	0.34
(52)	Imamnagar	Murshidabad	0.45
(53)	Domkol	Murshidabad	0.70
(54)	Sarangpur	Murshidabad	1.38
(55)	Garaimari	Murshidabad	1.01
(56)	Mahatpur	Nadia	0.24
(57)	Chaita	North 24 Parganas	0.04
(58)	Begumpur - Bibipur	North 24 Parganas	0.05
(59)	Gopalpur-II	North 24 Parganas	0.07
(60)	Khasbalanda	North 24 Parganas	0.36
(61)	Sonapukur-Sankarpur	North 24 Parganas	0.38
(62)	Gopalpur-I	North 24 Parganas	0.49
(63)	Kulti	North 24 Parganas	0.65
(64)	Bakjuri	North 24 Parganas	0.86
(65)	Ghorarash-Kulingram	North 24 Parganas	0.45
(66)	Changual	Paschim Medinipur	0.06
(67)	Mansuka-II	Paschim Medinipur	0.07
(68)	Sankoa	Paschim Medinipur	0.17
(69)	Ajabnagar-II	Paschim Medinipur	1.24
(70)	Shiromoni	Paschim Medinipur	0.03
(71)	Lodhasuli	Paschim Midnapur	0.19
(72)	Balluk-I	Purba Medinipur	0.10
(73)	Kharui-II	Purba Medinipur	0.33
(74)	Lauda	Purba Medinipur	0.51
(75)	Kusumpur	Purba Medinipur	0.82
(76)	Marishda	Purba Medinipur	0.16
(77)	Anchna	South 24 Parganas	0.03
(78)	Mayapur	South 24 Parganas	0.04
(79)	Usthi	South 24 Parganas	0.05
(80)	Krishnapur	South 24 Parganas	0.06
(81)	Chandpur Chaitanyapur	South 24 Parganas	0.09
(82)	Dhanurhat	South 24 Parganas	0.10
(83)	Nisapur	South 24 Parganas	0.11
(84)	Kanganberia	South 24 Parganas	0.23

(85)	Bishnupur Dakshin	South 24 Parganas	0.39
(86)	Rangilabad	South 24 Parganas	0.48
(87)	Ghateswar	South 24 Parganas	1.20
(88)	Yearpur	South 24 Parganas	0.42
(89)	Belon	Uttar Dinajpur	0.44
(90)	Chopra	Uttar Dinajpur	0.69
<b>Total</b>			<b>73.34</b>

**Appendix-V**  
(Reference : Paragraph 2.5)

**Discrepancy between Cash Book balance and Pass Book balance remaining  
unreconciled at the end of 2006-07 (in respect of GPs)**

(In Rupees)

Sl. No	Name of GP	Controlling ZP/District	Balance as per Cash Book	Balance as per Pass Book	Unreconciled Difference
(1)	Brahmandiha	Bankura	2815134.89	2815210.39	75.50
(2)	Brindabanpur	Bankura	736515.89	737008.52	492.63
(3)	Eruar	Bardhaman	1809350.46	1809419.51	69.05
(4)	Nirol	Bardhaman	353465.90	353467.90	2.00
(5)	Shushunia	Bardhaman	1086007.74	1048757.77	37249.97
(6)	Pipalan	Bardhaman	63333.89	179030.89	115697.00
(7)	Majhergram	Bardhaman	207760.51	365316.64	157556.13
(8)	Jamna	Bardhaman	202916.23	408991.54	206075.31
(9)	Baghsan	Bardhaman	200912.05	416083.05	215171.00
(10)	Dignagar-I	Bardhaman	349411.50	216563.14	132848.36
(11)	Berenda	Bardhaman	855120.55	622486.21	232634.34
(12)	Guskara-II	Bardhaman	112839.51	136466.05	110773.94
(13)	Joydev-Kenduli	Birbhum	2150780.68	2154918.36	4137.68
(14)	Boxiganj	Cooch Behar	1720769.36	1937482.36	216713.00
(15)	Chaloon	Dakshin Dinajpur	1657276.06	1931349.00	274072.94
(16)	Sukdevpur	Dakshin Dinajpur	6813887.50	7387086.39	573196.89
(17)	Mahabari	Dakshin Dinajpur	2454270.36	2974411.35	520140.99
(18)	Brajballavpur	Dakshin Dinajpur	2476973.58	2862884.58	385911.00
(19)	Ganguria	Dakshin Dinajpur	2806582.40	3205529.40	398947.00
(20)	Kalikamora	Dakshin Dinajpur	1134201.00	1135300.10	1099.10
(21)	Udaypur	Dakshin Dinajpur	3957710.45	3999889.95	42179.50
(22)	Ellahabad	Dakshin Dinajpur	1299389.40	3150573.50	984996.00
(23)	Upper-Bagdogra	Darjeeling	2052218.45	2044542.45	7676.00
(24)	Maniram	Darjeeling	1869926.94	1935255.94	65329.00
(25)	Hatighisa	Darjeeling	1228446.94	1624902.94	396456.00
(26)	Baruipara Paltagarh	Hooghly	851271.00	861458.00	10187.00
(27)	Raghunathpur	Hooghly	1666832.07	1666734.07	98.00
(28)	Rajbalhat-II	Hooghly	204273.47	204773.47	500.00
(29)	Deulpur	Howrah	1225078.35	1323631.35	98553.00
(30)	Maheshpur	Howrah	1094121.00	1104111.00	9990.00
(31)	Tesimala	Jalpaiguri	1710702.97	2075959.08	262705.63
(32)	Saptibari-I	Jalpaiguri	1518222.00	1467282.00	50940.00
(33)	Barnis	Jalpaiguri	2804642.48	3244939.79	440297.31
(34)	Paharpur	Jalpaiguri	1694507.99	3093667.62	1399159.63
(35)	Churabhandar	Jalpaiguri	1805167.00	2200661.00	32552.00
(36)	Sreepur-I	Malda	1011758.40	1609451.42	597693.02
(37)	Sambalpur	Malda	935830.00	2254784.00	1318954.00
(38)	Pandua	Malda	1843241.93	2680450.93	837209.00
(39)	Majhra	Malda	2472703.52	2955872.96	483169.44
(40)	Chaknagar	Malda	804314.04	1207915.04	403601.00
(41)	Bairgachhi-I	Malda	911840.89	1526068.32	614227.43
(42)	Sahajadpur	Malda	1619499.11	1883334.56	349717.00

(43)	Bairgachhi-II	Malda	1792543.69	1963624.69	171081.00
(44)	Bhabuk	Malda	3002890.26	3010409.77	7519.51
(45)	Aiho	Malda	2262364.24	2398181.07	135816.83
(46)	Raniganj-I	Malda	1062197.94	1969497.35	907299.41
(47)	Paharpur	Murshidabad	2502943.30	2513938.69	10995.39
(48)	Hurshi	Murshidabad	1816137.70	1816157.70	20.00
(49)	Habaspur	Murshidabad	1167263.81	1604024.77	436760.96
(50)	Raninagar-I	Murshidabad	465599.78	1138100.78	672501.00
(51)	Raninagar-II	Murshidabad	424553.91	914097.91	489544.00
(52)	Katlamari-II	Murshidabad	1031771.86	1031271.86	500.00
(53)	Rajapur	Murshidabad	1141161.99	1601716.99	460555.00
(54)	Raipur	Murshidabad	835908.25	1434523.24	598647.74
(55)	Nabagram	Murshidabad	836954.00	836955.00	1.00
(56)	Bhabta-II	Murshidabad	610693.95	934116.26	323422.31
(57)	Mahula-II	Murshidabad	320957.00	650074.41	329117.41
(58)	Kedarchandpur-II	Murshidabad	658953.39	1198987.39	540034.00
(59)	Mirjapur-I	Murshidabad	451647.95	657185.95	205538.00
(60)	Mirjapur-II	Murshidabad	653985.50	1004580.21	350594.71
(61)	Sundarpur	Murshidabad	2515702.60	2534091.42	3759.00
(62)	Begunbari	Murshidabad	1153379.93	1153381.75	1.82
(63)	Fakirdanga-Gholapara	Nadia	356025.69	414904.19	58878.50
(64)	Mayapur-Bamanpukur-I	Nadia	880135.70	917181.70	37046.00
(65)	Bablari	Nadia	958278.79	974216.79	15938.00
(66)	Panighata	Nadia	650145.00	643248.00	6897.00
(67)	Fatepur	Nadia	2038811.03	2039104.39	293.36
(68)	Birpur-II	Nadia	1007058.00	1297186.20	290128.20
(69)	Kachua	North 24 Parganas	675768.58	1130990.58	518052.00
(70)	Champapukur	North 24 Parganas	710442.13	866642.13	156200.00
(71)	Kirtipur-I	North 24 Parganas	1161205.00	1161692.00	487.00
(72)	Kirtipur-II	North 24 Parganas	512306.39	558498.70	16785.00
(73)	Jeliakhali	North 24 Parganas	1320407.87	1321618.65	1210.78
(74)	Chaita	North 24 Parganas	1797817.48	1797850.68	33.20
(75)	Kholapota	North 24 Parganas	1210138.38	1368538.38	158400.00
(76)	Shibdaspur	North 24 Parganas	1367650.23	929493.39	438156.84
(77)	Tutanga	Paschim Medinipur	929620.82	1138730.82	209110.00
(78)	Ranisarai	Paschim Medinipur	1145130.15	1507815.15	362685.00
(79)	Belda-II	Paschim Medinipur	1464589.91	1664647.91	200058.00
(80)	Gramraj	Paschim Medinipur	1034359.20	1212559.20	178200.00
(81)	Bakhrabad	Paschim Medinipur	921606.91	1741800.42	820193.51
(82)	Kashipur	Paschim Medinipur	371814.40	554361.40	182547.00
(83)	Kushbasan	Paschim Medinipur	660283.67	872195.67	211912.00
(84)	Shialsai	Paschim Medinipur	1020852.14	1236702.14	215850.00
(85)	Guaberia	Purba Medinipur	2173933.69	2462842.96	483260.00
(86)	Kola-I	Purba Medinipur	726521.01	733333.01	6812.00
(87)	Kadua	Purba Medinipur	817857.61	818169.62	312.01
(88)	Chandra	Purulia	760456.09	760457.09	1.00
(89)	Chharradumdumi	Purulia	4196739.83	4202227.49	5487.00
(90)	Buribandh	Purulia	1809651.94	2722180.28	2947.00
(91)	Debipur	South 24 Parganas	720346.89	961674.89	241328.00
(92)	Derak	South 24 Parganas	887934.27	850769.60	797.33



(93)	Chandaneswar-II	South 24 Parganas	1418766.63	1418768.63	2.00
(94)	Narayanpur	South 24 Parganas	1544444.55	1501787.92	42656.63
(95)	Abad Bhagabanpur	South 24 Parganas	998892.94	1007400.19	8507.25
(96)	Mathurapur Paschim	South 24 Parganas	753681.15	767431.15	13750.00
(97)	Kautala	South 24 Parganas	753390.77	754421.77	1031.00
(98)	Dighirpar	South 24 Parganas	65382.12	591022.30	797.42
(99)	Nandakumarpur	South 24 Parganas	987188.86	1038566.81	51782.47
<b>Total</b>			<b>13,33,48,567.11</b>	<b>15,65,72,909.37</b>	<b>2,25,71,295.38</b>

Note: The difference mentioned in column 5 excludes the reconciled amount, wherever applicable.

### **Appendix-VI**

(Reference : Paragraph 2.6)

#### **Position of revenue outstanding at the end of 2006-07**

(Rupees in lakh)

Sl. No.	Controlling ZP/District	No. of GPs	Total cumulative demand	Total cumulative collection	Total unrealised amount
(1)	Bankura	188	381.36	119.48	261.88
(2)	Bardhaman	265	1063.78	315.45	748.33
(3)	Birbhum	167	520.45	140.04	380.41
(4)	Cooch Behar	122	417.83	58.77	359.06
(5)	Dakshin Dinajpur	63	165.40	36.60	128.80
(6)	Darjeeling	127	265.44	94.36	171.08
(7)	Hooghly	207	576.25	250.90	325.35
(8)	Howrah	153	436.70	157.63	279.07
(9)	Jalpaiguri	141	559.55	152.28	407.27
(10)	Malda	146	303.28	80.24	223.04
(11)	Murshidabad	253	545.93	130.38	415.55
(12)	Nadia	185	717.29	203.04	514.25
(13)	North 24 Parganas	199	812.91	225.77	587.14
(14)	Paschim Medinipur	290	832.8	329.48	503.32
(15)	Purba Medinipur	222	385.71	149.34	236.37
(16)	Purulia	59	80.57	8.47	72.10
(17)	South 24 Parganas	301	977.56	192.86	784.70
(18)	Uttar Dinajpur	97	366.75	75.08	291.67
<b>Total</b>		<b>3,185</b>	<b>9,409.56</b>	<b>2,720.17</b>	<b>6,689.40</b>

**Appendix-VII**

(Reference : Paragraph 2.7)

**Cases of losses in cash and kind due to theft and defalcation of GPs funds at the end of 2006-07**

Sl. No.	Name of GP	Controlling ZP	Amount involved	Year of Theft / Defalcation	Nature of theft/ Defalcation	Follow up action taken
(1)	Anchuri	Bankura		2007-08 (25.5.07)	Discrepancy of stock of tubewell parts of Rs. 17,000	FIR lodged
(2)	Alunda	Birbhum		2006-07	Theft of (i) Saree 4 (ii) Dhuti 4 (iii) Shirt 6 (iv) Pant 6 (v) Tubewell parts (vi) Valve 34 (viii) Handel 4	FIR lodged
(3)	Daskalgram Kareya-II	Birbhum		2006-07	2 Calculators , Tower Telephone equipment 3 Stock & Expenditure of T/W Reg, MB \of NREGA, blank job card	G.D.lodged in Nonoor P.S. Memo No 64(3) / DK II Gram Panchayat / 06 Dt 21-07-2006
(4)	Jagadishpur	Howrah		2007	A Minutes register was lost	A GD was recorded in Police Station
(5)	Patharghata-I	Nadia		2006-07	Bicycle	No 148/06 GDE 434
(6)	Sishujhumra	Jalpaiguri	Rs. 50,545	2005-06 2006-07	Collected land & house tax for Rs. 50545 not deposited	Prodhan admitted the fact
(7)	Golapganj	Malda		2006-07	Computer and Xerox machine	FIR lodged
(8)	Dubrajpur	Bankura		5.12.06	FT A/C PassBook Cheque Book lost No 0117008215	FIR on 22.1.07
(9)	Rampara-Chenchra	Dakshin Dinajpur		2006-07	Panchayet's asset destroyed by few people 1plastic&1 wooden chair,1 steel almira, some records relating to NREGS & few TW parts	Prodhan admitted the fact

(10)	Lakshmikantapur	South 24 Parganas	8,731	2006-07	Tax collected for 06-07 not deposited to-panchayat fund	
(11)	Raspunja	South 24 Parganas	3,378	2006	Theft	A FIR was lodged in Bishnupur Police Station, case No. 147 dt. 16.6.06
(12)	Berela-konchmali	Hooghly	1,900	2006-07	theft	FIR no. 42/95 dt. 22.03.98
(13)	Sukhani	Jalpaiguri	3,944	2005-06	theft	Case no. 100/06 dt. 02.12.06
(14)	Sandhipur	Paschim Medinipur		2006-07	Theft of 1 Solar plate	Diary made vide GDE No 423/6 dt 13.06.06
(15)	Samsabad	Purba Medinipur		2006-07	Theft of 40.8 Qntl rice, 12 harricane,,&10 fibre chairs	
(16)	Marnai	Uttar Dinajpur	2,80,000	2000-01	Theft	GD no. 165/2000 Section 394 IPC
(17)	Gurail	Dakshin Dinajpur		2006-07	Theft (Rs. 44,100 in terms of kind) Computer& printer	FIR lodged
(18)	Dunkuni	Hooghly	4,768.31	2002	Theft from GP	FIR No GDE-89/02 dt 15.11.02
(19)	Mahanandatola	Malda		2006-07	Theft of 2 fan from godown	FIR lodged
(20)	Bhadrapur-II	Birbhum	Cheque of Rs. 63360 (mid-day meal)	2006-07	Theft of Cheque Rs. 63,360 (SB 661204 dated 28.2.07)	GD no. 1387 dated 29.3.07
(21)	Kundala	Birbhum		2006-07	Theft of DVD of Rs. 2,910	FIR lodged
(22)	Kulti	North 24 Parganas		2007-08	Theft of files and papers of 3 Almirah	GD no. 444/07 dated 11.10.07

(23)	Beroil	Dakshin Dinajpur		2004-05	Theft of Honda Generator	Intimated to Kushmandi Police Station and B.D.O.
(24)	Sannyasikata	Jalpaiguri		2007	Water supplying machine of GP was theft	Diary No. Rajganj Police Station. dt 14/3/07.

**Appendix-VIII**

(Reference : Paragraph 2.8)

**Number of GPs that failed to maintain important records during 2006-07**

SI No.	Name of Register / Book	Total number of GPs that failed to maintain the record		
		Under Presidency Division	Under Bardhaman Division	Under Jalpaiguri Division
(1)	Demand and Collection Register	225	292	149
(2)	Appropriation Register	195	272	183
(3)	General Stock Register	147	206	143
(4)	Advance Register	604	499	310
(5)	Allotment Register	370	460	231
(6)	Works Register	579	776	419
(7)	Asset Register	76	137	9
(8)	Store Account Register	71	163	68

**Appendix-IX**

(Reference : Paragraph 2.9)

**Number of GPs where no Internal Audit was conducted during 2006-07**

Sl. No.	Controlling ZP/District	Total no. of GPs under each ZP/District	Total no. of GPs audited under each ZP/District	No. of GPs where no internal audit was conducted	Percentage of total number of GPs where no internal audit was conducted
(a)	(b)	(c)	(d)	(e)	(f) = e/d x 100
(1)	Bankura	190	190	71	37.37
(2)	Birbhum	167	167	47	28.14
(3)	Bardhaman	277	277	25	9.02
(4)	Cooch Behar	128	128	13	10.16
(5)	Dakshin Dinajpur	65	65	35	53.85
(6)	Darjeeling	134	134	11	8.21
(7)	Hooghly	210	210	68	32.38
(8)	Howrah	157	156	23	14.74
(9)	Jalpaiguri	146	145	27	18.62
(10)	Malda	146	146	48	32.88
(11)	Murshidabad	254	254	109	42.91
(12)	Nadia	187	187	65	34.76
(13)	North 24 Parganas	200	200	52	26.00
(14)	Paschim Medinipur	290	290	85	29.31
(15)	Purba Medinipur	223	222	59	26.58
(16)	Purulia	170	169	44	26.03
(17)	South 24 Parganas	312	311	218	70.09
(18)	Uttar Dinajpur	98	97	43	44.33
<b>Total</b>		<b>3,354</b>	<b>3,348</b>	<b>1,043</b>	

**Appendix-X**

(Reference : Paragraph 2.10)

**Statement showing the PSs that did not prepare annual accounts for the year 2004-05, 2005-06 and 2006-07****(Rupees is lakh)**

Sl. No.	Name of PS	Name of controlling ZP/district	Total Receipt			Total Expenditure		
			2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
(1)	Gosaba	South 24 Parganas	-	-	595.91	-	-	291.57
(2)	Rampurhat-II	Birbhum	175.67	-	-	112.37	-	-
(3)	Sainthia	Birbhum	260.15	-	-	190.02	-	-
(4)	Suri-I	Birbhum	134.72	274.08	337.42	73.92	154.67	224.00
<b>Total</b>			<b>570.54</b>	<b>274.08</b>	<b>933.33</b>	<b>376.31</b>	<b>154.67</b>	<b>515.57</b>

**Appendix-XI**

(Reference : Paragraph 2.11)

**PSs that incurred expenditure in excess of budget provision  
during 2004-05, 2005-06 and 2006-07**

(Rupees is lakh)

Sl. No.	Name of PSs	Controlling ZP/District	Head of Account	Excess expenditure spent			
				2004-05	2005-06	2006-07	
(1)	Gangajalghati	Bankura	MPLAD	-	1.27	5.87	
			PUP	-	33.44	4.45	
			SSK	-	14.54	-	
			BEUP	-	5.26	-	
			Sanitation	-	-	5.81	
			Untied	-	-	3.22	
(2)	Suri-II	Birbhum	RWS	-	1.81	-	
			BCW	-	5.04	-	
			SGRY	-	-	2.39	
			Untied	-	-	3.69	
			SSK	-	-	5.00	
(3)	Balagarh	Hooghly	SSK	-	8.88	-	
			12th Finance Commission	-	15.07	-	
(4)	Chinsurah-Mogra		SGRY	-	10.90	-	
			SGRY	2.18	-	-	
(5)	Singur		MPLAD	1.68	-	-	
			PMGY	1.22	2.08	1.25	
			Health	2.08	-	-	
(6)	Dhupguri		Jalpaiguri	HNA	1.13	-	-
				Grant-in-aid	-	1.09	-
(7)	Kaliachak-I		Malda	11th Finance Commission	-	39.39	-
		BEUP		28.04	9.92	-	
BADP	-	-		1.13			
(8)	Manikchak	NOAPS		2.87	-	-	
		Const. of Polytechnique		4.79	-	-	
		Const. of Primary School		2.30	-	-	
		11th Finance Commission		-	4.96	-	
		SSK/MSK		-	18.88	-	
		BADP		-	-	3.00	
		BEUP		-	-	7.55	
		Untied Fund	-	-	4.35		
		EAS/SGRY	-	-	18.56		
		Total Sanitation programme	-	-	3.60		
(9)	Ratua-II	Malda	PUP	3.00	-	-	
			PMGY (GA)	15.94	-	-	
			11th Finance Commission	2.71	-	-	
			SGRY	9.51	-	-	
			NFFW	57.79	-	-	
(10)	Bhagawangola-I	Murshidabad	Old Age Pension	-	.69	-	
			Mid-day Meal	-	102.77	6.35	

			SSK	-	2.09	0
			MSK	-	12.33	5.10
			11th Finance Commission	-	-	0.28
(11)	Khargram		Mid day meal	15.26	-	-
			TSC	-	5.2	-
(12)	Daspur-II	Paschim Medinipur	BEUP	-	1.60	-
			SSK	-	11.16	-
			10th Finance Commission	-	2.52	-
(13)	Jhargram		ITDP	-	9.35	-
			BEUP	-	-	30.06
(14)	Moyna	Purba Medinipur	SSK	-	6.26	-
			12th Finance Commission	-	1.12	-
			SGSY	-	5.36	-
			MPLAD	-	1.08	-
(15)	Chandipur		12th Finance Commission	-	10.33	-
			TSC	-	2.54	-
			NOAPS	-	4.90	-
			NFBS	-	1.20	-
(16)	Panskura-I		SGSY	-	0.77	1.83
			PMGY	-	0.63	-
		Market Complex	-	-	2.24	
		Repair of Roads	-	-	4.55	
(17)	Goalpokher-II	Uttar Dinajpur	TSC	1.83	-	3.68
			10th Finance Commission	0.18	-	-
			12th Finance Commission	-	1.54	-
(18)	Kaliaganj		SGRY	17.25	-	-
			BADP	22.78	-	-
(19)	Karandighi		12th Finance Commission	-	22.11	-
			SGRY	-	-	37.79
		NFFWP	-	-	18.45	
<b>Total</b>				<b>146.25</b>	<b>205.55</b>	<b>110.33</b>
<b>Grand Total</b>				<b>462.13</b>		

**Appendix-XII**  
(Reference : Paragraph 2.11)

**ZPs that incurred expenditure in excess of budget provision during 2006-07**

(Rupees in lakh)

Sl. No.	Controlling ZP/District	Head of account	Excess expenditure spent over budget
(1)	Bankura	Twelfth Finance Commission	6.55
		Eleventh Finance Commission	1.69
		Tenth Finance Commission	1.10
		NWDPRA	1.78
(2)	Birbhum	BMS	3.28
		RIDF	45.87
		SGRY (Transport)	34.09
		Swajal Dhara	34.73
(3)	Dakshin Dinajpur	TSC	56.90
		REDC	67.21
(4)	Hooghly	SGRY-I	4.76
		IAY	2.99
		Sajal Dhara	1.02
(5)	Malda	RWS	49.50
		RIDF-VI	348.52
		District Plan	10.37
(6)	Nadia	10th Finance Commission	6.53
		Construction of Muslim Girls Hostel	13.41
		SSA	24.50
		Ranaghat College	2.66
		Construction of Relief Godown	2.50
(7)	Paschim Medinipur	RIDF-V(MI)	64.78
		RIDF-II(roads)	74.48
		IAY	138.10
(8)	Purulia	SGRY	14.72
(9)	Silliguri Mahakuma Parishad	IAY	123.82
		SGRY	641.13
		Health and Family Welfare	68.94
<b>Total</b>			<b>1,845.93</b>



**Appendix-XIII**

(Reference : Paragraph 2.12)

**Discrepancy between Cash Book balance and Pass Book balance remaining unreconciled at the end of 2006-07 (in respect of PSs)**

(In Rupees)

Sl. No.	Name of PS	Controlling ZP/ District	Balance as per Cash Book	Balance as per Pass Book	Unreconciled Difference
(1)	Sainthia	Birbhum	10724748.22	12270,082.22	1230900.00
(2)	Labpur		8540722.40	8821192.96	280470.56
(3)	Bharatpur-II	Murshidabad	8535287.95	9109903.95	574616.00
(4)	Baduria	North 24 Parganas	19848141.90	21965265.66	2117123.76
(5)	Barrackpur-II		11945585.97	14322977.47	2377391.50
(6)	Deganga		8906685.54	9878259.00	971573.46
(7)	Habra-II		6855144.50	7848186.00	993041.50
(8)	Basanti	South 24 Parganas	27346028.68	27280155.58	65873.10
(9)	Bhangore-I		14933089.59	16205072.00	1271982.41
(10)	Canning-I		9568211.09	11148181.33	1579970.24
(11)	Canning-II		22147695.17	20967829.92	1179865.25
(12)	Diamond-Harbour-I		10387615.75	10672107.00	284491.25
(13)	Diamond-Harbour-II		5775635.68	6259446.68	483811.00
(14)	Falta		8807166.71	10489788.21	1682621.50
(15)	Gosaba		30433492.00	8814248.52	21619243.48
(16)	Joynagar-II		18386660.96	18583638.35	196977.39
(17)	Kultali		13261539.58	12579785.13	681754.45
(18)	Magrahat-I		14742276.61	16221311.61	565079.00
(19)	Magrahat-II	13612512.00	15244850.00	1632338.00	
(20)	Itahar	Uttar Dinajpur	14144315.84	14496254.69	351938.85
<b>Total</b>			<b>27,89,02,556.14</b>	<b>27,31,78,536.28</b>	<b>4,01,41,062.70</b>

Note: The difference mentioned in column 6 excludes the reconciled amount, wherever applicable.

**Appendix-XIV**

(Reference : Paragraph 2.12)

**Discrepancy between Cash Book balance and Pass Book balance remaining unreconciled at the end 2006-07 (in respect of ZPs)**

(In Rupees)

Sl. No.	Controlling ZP/ District	Balance as per Cash Book	Balance as per Pass Book	Unreconciled Difference
(1)	Hooghly	162517021.00	148117705.12	14399255.88
(2)	Purba Medinipur	320378780.55	329219572.35	8840791.80
<b>Total</b>		<b>48,28,95,801.55</b>	<b>47,73,37,277.47</b>	<b>2,32,40,047.68</b>

Note: The difference mentioned in column 5 excludes the reconciled amount, wherever applicable.

**Appendix-XV**

(Reference : Paragraph 2.13)

**Cases of losses in cash and kind due to theft and defalcation of PS funds at the end 2006-07**

(In Rupees)

Sl. No.	Name of PSs	Controlling ZP	Amount involved	Year of theft/ defalcation	Nature of irregularities	Follow-up action taken
(1)	Magrahat-II	South 24 Parganas	16,750	2006	Misappropriation	-
(2)	Balurghat	Dakshin Dinajpur	11,141	2004-05	Defalcation	-
(3)	Panskura-I	Purba Medinipur	Two (2) computers sets 12.05.06	2006-07	Theft	Intimated to Police Station
(4)	Kultali PS	South 24 Parganas	22586.2355 quintal food grain	2006-07	Misappropriation of rice from Mid-day Meal and SGRY schemes	Police cases had been lodged by the Executive Officer of Kultali Panchayat Samiti

**Appendix-XVI**

(Reference : Paragraph 2.14)

**Number of PSs that failed to maintain important records as at the end 2006-07**

Sl No.	Name of Register / Book	Number of PSs that failed to maintain the record			
		Under Presidency Division	Under Bardhaman Division	Under Jalpaiguri Division	Total
(1)	Demand and Collection Register	29	54	29	112
(2)	Appropriation Register	12	15	7	34
(3)	Asset Register	26	38	16	80
(4)	Annual Accounts	5	7	8	20
(5)	Advance Register	10	32	6	48
(6)	Unpaid Bill Register	7	29	23	59
(7)	Stock Register	18	11	12	41
(8)	Works/Scheme Register	19	16	16	51
(9)	Deposit Ledger	11	24	17	52
(10)	Investment Register	6	18	6	30
(11)	General ledger	18	26	23	67
(12)	Liquid Cash Book	18	28	27	73
(13)	Establishment Check Register	4	14	7	25
(14)	Adjustment Register	2	1	1	4
(15)	Register of Movable and Immovable Properties	21	35	29	85

**Appendix-XVII**  
(Reference : Paragraph 2.14)

**Number of ZPs that failed to maintain important records  
as at the end of 2006-07**

Sl. No.	Name of Register / Book	Number of ZPs that failed to maintain the record			
		Under Presidency Division	Under Bardhaman Division	Under Jalpaiguri Division	Total
(1)	Demand and Collection Register	3	4	2	9
(2)	Appropriation Register	2	4	2	8
(3)	Asset Register	2	2	2	6
(4)	Advance Register	-	1	-	1
(5)	Stock Register	-	1	-	1
(6)	Works/Scheme Register	2	3	1	6
(7)	Deposit Ledger	1	-	1	2
(8)	Register of Movable and Immovable Properties	-	5	2	7
(9)	Unpaid Bill	-	4	3	7
(10)	Establishment Check Register	-	-	1	1
(11)	Investment Register	-	3	1	4

**Appendix-XVIII**  
(Reference : Paragraph 2.15)

**Number of PSs where no Internal Audit was conducted  
during 2004-05, 2005-06 and 2006-07**

Sl. No.	Controlling ZP/District	Number of PSs where no internal audit was conducted		
		2004-05	2005-06	2006-07
(1)	Bankura	-	19	-
(2)	Bardhaman	-	6	-
(3)	Birbhum	11	8	5
(4)	Cooch Behar	10	2	-
(5)	Dakshin Dinajpur	5	-	-
(6)	Hooghly	10	6	-
(7)	Jalpaiguri	8	1	-
(8)	Malda	11	-	-
(9)	Murshidabad	6	5	7
(10)	Nadia	2	-	-
(11)	North 24 Parganas	2	-	8
(12)	Paschim Medinipur	-	2	-
(13)	Purba Medinipur	-	8	-
(14)	South 24 Parganas	3	-	15
(15)	Uttar Dinajpur	9	-	-
<b>Total</b>		<b>77</b>	<b>57</b>	<b>37</b>

**Appendix-XIX**

(Reference : Paragraph 3.1.2)

**No. of GPs which did not prepare Annual Action Plan (AAP)  
under Indira Awas Yojana during 2006-07**

(Rupees is lakh)

Sl. No.	Controlling ZP/District	No. of GPs which did not prepare annual action plan, in violation of the scheme provision	Amount spent on works outside AAP
(1)	Bankura	6	25.21
(2)	Bardhaman	5	35.40
(3)	Birbhum	8	58.94
(4)	Cooch Behar	1	13.54
(5)	Dakshin Dinajpur	1	7.48
(6)	Darjeeling	6	15.92
(7)	Hooghly	4	32.47
(8)	Howrah	8	76.92
(9)	Jalpaiguri	4	38.59
(10)	Malda	9	128.92
(11)	Murshidabad	19	129.59
(12)	North 24 Parganas	11	65.44
(13)	Paschim Medinipur	15	155.94
(14)	Purba Medinipur	11	112.25
(15)	Purulia	13	33.62
(16)	South 24 Parganas	6	62.62
(17)	Uttar Dinajpur	3	23.18
<b>Total</b>		<b>130</b>	<b>1,016.03</b>

**Appendix-XX**

(Reference : Paragraph 3.1.3)

**Amount of assistance given to beneficiaries during 2006-07  
not selected from BPL list**

(Rupees in lakh)

Sl. No	No. of GPs	Controlling ZP/District	Amount of assistance given (Rs. in lakh)
(1)	70	Bankura	143.22
(2)	148	Bardhaman	474.39
(3)	73	Birbhum	197.06
(4)	11	Cooch Behar	19.65
(5)	27	Dakshin Dinajpur	65.17
(6)	17	Darjeeling	81.83
(7)	103	Hooghly	371.63
(8)	64	Howrah	115.29
(9)	23	Jalpaiguri	94.36
(10)	43	Malda	143.13
(11)	54	Murshidabad	135.86
(12)	47	Nadia	140.29
(13)	64	North 24 Parganas	162.48
(14)	95	Paschim Midnapur	277.94
(15)	55	Purba Medinipur	133.99
(16)	92	Purulia	111.91
(17)	100	South 24 Parganas	275.98
(18)	14	Uttar Dinajpur	50.87
<b>1,100</b>		<b>Total</b>	<b>2,995.05</b>

**Appendix-XXI**

(Reference : Paragraph 3.1.4)

**Irregular conferment of ownership of huts solely  
on male members during 2006-07**

(Rupees is lakh)

Sl. No.	No. of GPs	Controlling ZP/District	No of cases where ownership conferred solely on male members	Amount of expenditure incurred on construction/upgradation of huts
(1)	146	Bankura	1,423	229.77
(2)	198	Bardhaman	1,461	281.79
(3)	156	Birbhum	2,154	374.95
(4)	123	Cooch Behar	3,905	608.70
(5)	60	Dakshin Dinajpur	1,383	242.68
(6)	25	Darjeeling	335	59.47
(7)	161	Hooghly	1,320	242.07
(8)	112	Howrah	1,360	259.84
(9)	138	Jalpaiguri	3,335	505.25
(10)	106	Malda	2,678	362.70
(11)	119	Murshidabad	889	183.46
(12)	124	Nadia	1,816	332.20
(13)	128	North 24 Parganas	1,567	294.65
(14)	192	Paschim Medinipur	2,169	415.26
(15)	169	Purba Medinipur	2,331	405.30
(16)	117	Purulia	1,005	99.22
(17)	252	South 24 Parganas	3,967	690.79
(18)	85	Uttar Dinajpur	1,769	295.11
	<b>2,411</b>	<b>Total</b>	<b>34,867</b>	<b>5,883.21</b>

**Appendix-XXII**

(Reference : Paragraph 3.1.5)

**Expenditure incurred during 2006-07 on construction/up-gradation of huts for beneficiaries having no proof of land ownerships**

(Rupees is lakh)

Sl. No.	No. of GPs	Controlling ZP/District	No. of cases where ownership of land not proved	Amount of expenditure incurred on construction/up-gradation of huts for beneficiaries having no proof of land ownership
(1)	20	Bankura	244	49.85
(2)	19	Bardhaman	378	78.27
(3)	16	Birbhum	204	39.25
(4)	12	Cooch Behar	469	80.52
(5)	1	Dakshin Dinajpur	48	8.58
(6)	1	Darjeeling	85	15.72
(7)	2	Hooghly	68	14.25
(8)	9	Howrah	125	24.00
(9)	8	Jalpaiguri	368	69.82
(10)	4	Malda	129	14.42
(11)	6	Murshidabad	257	45.95
(12)	1	Nadia	39	6.44
(13)	5	North 24 Parganas	315	62.07
(14)	10	Paschim Medinipur	200	25.10
(15)	10	Purba Medinipur	87	17.51
(16)	18	Purulia	434	43.65
(17)	9	South 24 Parganas	246	45.04
(18)	6	Uttar Dinajpur	324	58.06
	<b>157</b>	<b>Total</b>	<b>4,020</b>	<b>698.50</b>

**Appendix-XXIII**

(Reference : Paragraph 3.1.6)

**Number of cases where construction of sanitary latrines/smokeless chullas were excluded from construction package during 2006-07**

(Rupees is lakh)

Sl. No.	Controlling ZP/District	Non-construction of Sanitary Latrine		Non-construction of Smokeless Chullah		Assistance given to the beneficiaries
		No. of cases	No. of GPs	No. of cases	No. of GPs	
(1)	Bankura	2,399	76	892	25	484.35
(2)	Bardhaman	4,908	150	1,695	49	1,101.86
(3)	Birbhum	4,152	113	271	9	727.92
(4)	Cooch Behar	3,554	54	800	11	629.03
(5)	Dakshin Dinajpur	1,498	34	317	7	307.99
(6)	Darjeeling	943	18	189	5	177.39
(7)	Hooghly	3,718	100	1,463	40	915.21
(8)	Howrah	4,184	99	1,104	26	928.98
(9)	Jalpaiguri	4,474	61	704	10	726.36
(10)	Malda	6,120	81	1,124	15	886.11
(11)	Murshidabad	7,604	188	176	4	1,367.53
(12)	Nadia	3,638	82	862	23	771.71
(13)	North 24 Parganas	4,937	102	983	18	966.02
(14)	Paschim Medinipur	8,567	150	2,156	37	1,736.13
(15)	Purba Medinipur	6,746	112	1,151	18	1,262.63
(16)	Purulia	2,732	106	483	18	299.47
(17)	South 24 Parganas	8,010	146	806	14	1,550.57
(18)	Uttar Dinajpur	3,206	55	893	15	531.87
<b>Total</b>		<b>81,390</b>	<b>1,727</b>	<b>16,069</b>	<b>344</b>	<b>15,371.13</b>



**Appendix-XXIV**

(Reference : Paragraph 3.2.2)

**Number of GPs which did not prepare Annual Action Plan (AAP)  
during 2006-07 under SGRY**

(Rupees is lakh)

Sl. No.	Controlling ZP/District	No of GPs which did not prepare AAP, in violation of the scheme provision	Amount spent on works outside AAP
(1)	Bankura	19	23.83
(2)	Bardhaman	8	47.77
(3)	Birbhum	24	27.41
(4)	Dakshin Dinajpur	16	52.23
(5)	Darjeeling	2	0.06
(6)	Hooghly	7	58.62
(7)	Howrah	10	43.74
(8)	Jalpaiguri	8	49.47
(9)	Malda	13	46.36
(10)	Murshidabad	42	80.67
(11)	Nadia	1	1.79
(12)	North 24 Parganas	8	45.68
(13)	Paschim Medinipur	29	105.67
(14)	Purba Medinipur	4	10.05
(15)	Purulia	45	422.65
(16)	South 24 Parganas	10	35.52
(17)	Uttar Dinajpur	25	92.95
<b>Total</b>		<b>271</b>	<b>1,144.47</b>

**Appendix-XXV**

(Reference : Paragraph 3.2.2)

**(A) Name of PSs which did not prepare Annual Action Plan (AAP) under SGRY during 2004-05, 2005-06 and 2006-07**

(Rupees is lakh)

Sl. No.	Name of PS	Controlling ZP/District	Amount spent on works without preparing AAP		
			2004-05	2005-06	2006-07
(1)	Ilambazar	Birbhum	0	54.51	5.700
(2)	Labpur	Birbhum	0	50.78	19.43
(3)	Rampurhat-II	Birbhum	0	0	5.66
(4)	Bolpur-Sriniketan	Birbhum	0	0	22.86
(5)	Alipurduar-I	Jalpaiguri	123.10	0	0
(6)	Old Malda	Malda	31.42	18.37	13.54
(7)	Harischandrapur-I	Malda	18.98	0	0
(8)	Bharatpur-I	Murshidabad	32.38	12.81	12.21
(9)	Lalgola	Murshidabad	97.14	0	0
(10)	Canning-II	South 24 Parganas	0	0	51.65
(11)	Diamond-Harbour-II	South 24 Parganas	0	0	24.02
(12)	Magrahat-II	South 24 Parganas	0	0	78.97
<b>Total</b>			<b>303.02</b>	<b>136.47</b>	<b>234.04</b>
<b>Grand total</b>			<b>673.53</b>		

**(B) Name of PSs which prepared Annual Action Plan (AAP) but works were executed outside AAP under SGRY during 2004-05, 2005-06 and 2006-07**

(Rupees is lakh)

Sl. No.	Name of PS	Controlling ZP/District	Amount spent outside AAP		
			2004-05	2005-06	2006-07
(1)	Gangajalghati	Bankura	0	0	2.21
(2)	Sarenga	Bankura	0	13.04	0
(3)	Suri-II	Birbhum	8.11	0	0
(4)	Khanakul-II	Hooghly	0	2.99	0
(5)	Chinsurah-Mogra	Hooghly	179.88	0	0
(6)	Pandua	Hooghly	110.72	0	0
(7)	Khargram	Murshidabad	4.60	0	0
(8)	Haroa	North 24 Parganas	101.81	0	0
(9)	Chandipur	Purba Medinipur	0	5.41	0
(10)	Ramnagar-I	Purba Medinipur	0	4.71	0
			0	0	8.72
(11)	Kulpi	South 24 Parganas	0	0	52.11
(12)	Patharpratima	South 24 Parganas	2.72	0	0
<b>Total</b>			<b>407.84</b>	<b>26.15</b>	<b>63.04</b>
<b>Grand total</b>			<b>497.03</b>		

N. B. :

No. of PSs and total expenditure incurred outside AAP:

No. of PSs (A) plus (B) =25 and expenditure incurred: Rs 673.53 lakh plus Rs 497.03 lakh = Rs 1170.56 lakh.

**Appendix-XXVI**

(Reference : Paragraph 3.2.3)

**Number of GPs where percentage of employment opportunities provided to women ranged from zero to 20 during 2006-07**

Sl. No.	Range	No. of GPs	Controlling ZP/District
(1)	<i>Zero-five per cent</i>	35	Bankura
		62	Bardhaman
		91	Birbhum
		13	Cooch Behar
		24	Dakshin Dinajpur
		6	Darjeeling
		60	Hooghly
		111	Howrah
		20	Jalpaiguri
		83	Malda
		184	Murshidabad
		116	Nadia
		134	North 24 Parganas
		59	Paschim Medinipur
		141	Purba Medinipur
		17	Purulia
		230	South 24 Parganas
		(2)	<i>Six-10 per cent</i>
11	Bankura		
26	Bardhaman		
9	Birbhum		
19	Cooch Behar		
6	Dakshin Dinajpur		
1	Darjeeling		
22	Hooghly		
3	Howrah		
13	Jalpaiguri		
2	Malda		
6	Murshidabad		
8	Nadia		
15	North 24 Parganas		
24	Paschim Medinipur		
12	Purba Medinipur		
3	Purulia		
4	South 24 Parganas		
10	Uttar Dinajpur		
(3)	<i>11-15 per cent</i>	10	Bankura
		27	Bardhaman
		11	Birbhum
		11	Cooch Behar

		8	Dakshin Dinajpur
		5	Darjeeling
		20	Hooghly
		2	Howrah
		16	Jalpaiguri
		3	Malda
		4	Murshidabad
		9	Nadia
		6	North 24 Parganas
		30	Paschim Medinipur
		12	Purba Medinipur
		2	Purulia
		3	South 24 Parganas
		10	Uttar Dinajpur
(4)	16-20 per cent	13	Bankura
		34	Bardhaman
		7	Birbhum
		17	Cooch Behar
		1	Dakshin Dinajpur
		1	Darjeeling
		15	Hooghly
		18	Jalpaiguri
		5	Malda
		3	Murshidabad
		3	Nadia
		5	North 24 Parganas
		27	Paschim Medinipur
		11	Purba Medinipur
		1	Purulia
		1	South 24 Parganas
7	Uttar Dinajpur		
<b>Total</b>		<b>1,969</b>	

**Appendix-XXVII**

(Reference : Paragraph 3.2.3)

**Number of PSs where percentage of employment opportunities provided to women ranged from zero to 20 during 2004-05 to 2006-07**

Sl No.	Range	Number of PSs			Controlling ZP/District
		2004-05	2005-06	2006-07	
(1)	Zero-five per cent	1	-	-	Malda
		2	2	2	Murshidabad
		-	2	-	Paschim Medinipur
		-	3	-	Purba Medinipur
		-	-	1	South 24 Parganas
		1	-	-	Uttar Dinajpur
(2)	Six-10 per cent	1	-	-	Jalpaiguri
		1	-	-	South 24 Parganas
(3)	16-20 per cent	-	-	1	Birbhum
<b>Total</b>		<b>6</b>	<b>7</b>	<b>4</b>	

**Appendix-XXVIII**

(Reference : Paragraph 3.2.4)

**Name of GPs that incurred expenditure on maintenance of public assets, in excess of the permissible limit, during 2006-07**

(Rupees is lakh)

Sl. No.	Controlling ZP/District	No. of GPs	Total expenditure incurred in excess of permissible limit	Amount of permissible limit (15%)
1.	Bankura	161	147.43	48.51
2.	Bardhaman	202	363.71	210.23
3.	Birbhum	125	100.25	32.36
4.	Cooch Behar	68	238.01	263.93
5.	Dakshin Dinajpur	48	81.66	28.86
6.	Darjeeling	23	141.77	84.98
7.	Hooghly	142	527.57	248.67
8.	Howrah	134	213.77	97.78
9.	Jalpaiguri	85	142.36	101.55
10.	Malda	108	162.69	64.92
11.	Murshidabad	187	171.04	73.43
12.	Nadia	134	261.15	141.40
13.	North 24 Parganas	145	445.18	270.86
14.	Paschim Medinipur	244	329.15	146.43
15.	Purba Medinipur	168	247.77	150.84
16.	Purulia	123	422.68	201.38
17.	South 24 Parganas	225	363.34	142.55
18.	Uttar Dinajpur	62	74.70	41.05
<b>Total</b>		<b>2,384</b>	<b>4,434.23</b>	<b>2,349.73</b>

**Appendix-XXIX**

(Reference : Paragraph 3.2.4)

**Name of PSs that incurred expenditure on maintenance of public assets, in excess of the permissible limit, during 2004-05, 2005-06 and 2006-07**

(Rupees is lakh)

Sl. No.	Name of PSs	Controlling ZP/District	Total expenditure incurred in excess of permissible limit			Amount of permissible limit (15%)		
			2004-05	2005-06	2006-07	2004-05	2005-06	2006-07
(1)	Mayureswar-II	Birbhum		6.51	3.04		8.89	1.63
(2)	Rampurhat-I			49.45	11.60		20.38	5.21
(3)	Haripal	Hooghly	147.40			45.12		
(4)	Sreerampur-Uttarpara		29.70			29.70		
(5)	Chanditala-II			88.70			20.46	
(6)	Goghat-II			60.99			12.53	
(7)	Matiali	Jalpaiguri	0.52			11.90		
(8)	Nagrakata		75.15			40.26		
(9)	Rajganj		12.93			79.23		
(10)	Maynaguri			5.71	43.97		32.59	28.64
(11)	Bharatpur-I	Murshidabad	0.61		4.18	6.80	4.89	3.75
(12)	Raninagar-II		20.91	10.11	12.46	4.65	2.44	1.90
(13)	Hanskhal	Nadia	21.49	12.24	15.29	8.76	9.92	12.73
(14)	Barasat-I	North 24 Parganas			4.22			8.43
(15)	Daspur-I	Paschim Medinipur		11.30	12.42		8.92	2.59
(16)	Daspur-II				5.80		8.70	
(17)	Khejuri-I	Purba Medinipur		5.52			4.36	
(18)	Mayna			19.83			14.16	
(19)	Ramnagar-I						3.88	
(20)	Ramnagar-II			5.93			4.95	
(21)	Bishnupur-I	South 24 Parganas	17.21			30.97		
(22)	Gosaba		27.07	68.51	32.02	16.20	18.68	14.40
(23)	Patharpratima		60.87	36.82	9.76	24.03	21.24	8.14
(24)	Bhangore-II				1.39			9.51
(25)	Goalpokher-I	Uttar Dinajpur	45.51			20.69		
<b>Total</b>			<b>459.37</b>	<b>387.42</b>	<b>150.35</b>	<b>318.31</b>	<b>196.99</b>	<b>96.93</b>
<b>Grand total</b>			<b>997.14</b>			<b>612.23</b>		

**Appendix-XXX**

(Reference : Paragraph 3.2.5)

**Name of PSs that incurred expenditure towards execution of works  
engaging contractors during 2004-05, 2005-06 and 2006-07**

(Rupees in lakh)

Sl. No.	Name of PS	Controlling ZP/District	Total expenditure incurred in engagement of contractors		
			2004-05	2005-06	2006-07
(1)	Raniganj	Bardhaman	0	0	99.00
(2)	Rampurhat-I	Birbhum	2.80	0	0
(3)	Bolpur-Sriniketan		6.36	0	0
(4)	Khanakul-II	Hooghly	0	0.51	0
(5)	Nagrakata	Jalpaiguri	0.47	0	0
(6)	Barasat-I	North 24 Parganas	0	0	6.03
(7)	Ramnagar-II	Purba Medinipur	0	7.34	0
(8)	Khejuri-II		0	7.76	0
<b>Total</b>			<b>9.63</b>	<b>15.61</b>	<b>105.03</b>
<b>Grand Total</b>			<b>130.27</b>		

**Appendix-XXXI**

(Reference: Paragraph 3.3)

**Statement showing the PRIs which did not utilise any fund towards the three priority sectors.**

(Rupees in crore)

Sl. No.	Priority Sectors	No. and name of PRIs which did not spend any fund	Amount of total TFC fund as received upto March 2008 meant for the sector
(1)	Maintenance of assets including computerisation of accounts	<b>ZP: 5</b> Howrah, Malda, North 24 Parganas, Purba Medinipur, Purulia	Rs 1.77 crore (five per cent of Rs 35.45 crore)
		<b>PS: 74</b> Bardhaman: 31, Howrah: 14, Purba Medinipur: 25 and Siliguri Mahakuma Parishad: 4	Rs 1.25 crore (five per cent of Rs 25.08 crore)
		<b>GP: 657</b> Bardhaman: 277, Howrah: 157, and Purba Medinipur: 223	Rs 3.23 crore (five per cent of Rs 64.66 crore)
	<b>Total</b>	<b>736</b>	<b>6.25</b>
(2)	Creation / Management of Database	<b>ZP: 1</b> Howrah	Rs 0.59 crore (10 per cent of Rs 5.90 crore)
		<b>PS: 87</b> Bardhaman: 31, Howrah: 14, Nadia: 17 and Purba Medinipur: 25	Rs 3.01 crore (10 per cent of Rs 30.12 crore)
		<b>GP: 687</b> Bardhaman: 277, Nadia: 187 and Purba Medinipur: 273	Rs 7.17 crore (10 per cent of Rs 71.65 crore)
	<b>Total</b>	<b>775</b>	<b>10.77</b>
(3)	Drinking Water and Sanitation	<b>ZP: 6</b> Bankura, Howrah, Murshidabad, Nadia, North 24 Parganas and Purulia	Rs 4.23 crore (10 per cent of Rs 42.29 crore)
		<b>PS: 52</b> Bardhaman: 31, Nadia: 17, and Siliguri Mahakuma Parishad: 4	Rs 1.98 crore (10 per cent of Rs 19.80 crore)
		<b>GP: 464</b> Bardhaman: 277 and Nadia: 187	Rs 0.50 crore (10 per cent of Rs 50.26 crore)
	<b>Total</b>	<b>522</b>	<b>6.71</b>
<b>Grand Total</b>		<b>2,050</b>	<b>23.73</b>



**Appendix-XXXII**  
(Reference: Paragraph 3.3.4)

**No. of PRIs which did not prepare Annual Action Plan (AAP)  
under TFC grant**

(Rupees is lakh)

Sl. No.	Name of PRIs	District	Amount spent on works outside AAP
<b>PS:</b>			
(1)	Sagar	South 24 Parganas	16.35
(2)	Kumargram	Jalpaiguri	37.48
<b>GP:</b>			
(3)	Magurmari-I	Jalpaiguri	14.48
(4)	Magurmari-II	Jalpaiguri	12.74
(5)	Khoardanga-I	Jalpaiguri	13.18
(6)	Khoardanga-II	Jalpaiguri	7.61
(7)	Chamurchi	Jalpaiguri	12.70
(8)	Ghateswar	Jalpaiguri	5.37
(9)	Chandpur Chaitanyapur	South 24 Parganas	1.91
<b>Total</b>			<b>121.82</b>

**Appendix-XXXIII**

(Reference: Paragraph 3.3.5)

**Statement showing the selected PRIs that received TFC Grant and utilisation thereof towards priority sectors during 2005-2008**

(Rupees in lakh)

Sl. No.	Name of PRIs	District	Expenditure on three priority sectors and percentage thereof					Total receipt	Number of sector(s) (col. 4, 5 & 6) on which PRIs incurred expenditure
			Maintenance of accounts	Creation of database	Water & Sanitation	Total expenditure on three priority sectors	(7) = (4) plus (5) plus (6)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
<b>ZPs</b>									
(1)	Bankura	Bankura	6.04	18.77	0	24.81	641.24	Two	
(2)	Jalpaiguri	Jalpaiguri	0.07	15.13	0.10	15.3	883.76	Three	
(3)	South 24 Parganas	South 24 Parganas	6.27	33.91	0	40.18	1596.65	Two	
<b>PSs</b>									
(4)	Alipurduar-II	Jalpaiguri	7.16	0.71	0	7.87	48.19	Two	
(5)	Dhupguri	Jalpaiguri	4.63	3.19	6.50	14.32	73.65	Three	
(6)	Gangajalghati	Bankura	5.18	0.26	2.98	8.42	27.94	Three	
(7)	Kumargram	Jalpaiguri	0.05	3.31	0.79	4.15	38.43	Three	
(8)	Mandirbazar	South 24 Parganas	0.17	1.14	0	1.31	37.08	Two	
(9)	Sagar	South 24 Parganas	1.11	0	4.87	5.98	25.17	Two	
(10)	Thakurpukur-Maheshtala	South 24 Parganas	0	0.33	0	0.33	16.11	One	
<b>GPs</b>									
(11)	Banasuria	Bankura	0	0	2.86	2.86	8.64	One	
(12)	Beersingha	Bankura	0.42	0	3.22	3.64	6.04	Two	
(13)	Jagadalla-I	Bankura	0	0.04	4.16	4.2	8.16	Two	
(14)	Jagadalla-II	Bankura	0	0	7.14	7.14	7.14	One	
(15)	Kalpathar	Bankura	0	0	2.54	2.54	7.7	One	
(16)	Kushdwip	Bankura	0.29	0	3.26	3.55	7.89	Two	
(17)	Patrasayer	Bankura	0.22	0	4.07	4.29	10.26	Two	
(18)	Piraboni	Bankura	0	0	0	0	5.36	Nil	
(19)	Bhatibari	Jalpaiguri	8.42	10.87	0	19.29	19.93	Two	
(20)	Chamurchi	Jalpaiguri	0	0.8	0.33	1.13	12.70	Two	
(21)	Tatpara-II	Jalpaiguri	0.82	0	0.54	1.36	7.69	Two	
(22)	Turturi	Jalpaiguri	0.26	2.27	2.8	5.33	13.33	Three	
(23)	Kamakhyaguri-I	Jalpaiguri	1.17	0	3.3	4.47	12.13	Two	
(24)	Khoardanga-I	Jalpaiguri	0.45	1.41	10.93	12.79	13.20	Three	
(25)	Khoardanga-II	Jalpaiguri	1.58	0	1.29	2.87	7.86	Two	
(26)	Magurmari-I	Jalpaiguri	0.99	0.82	0.73	2.54	14.48	Three	
(27)	Magurmari-II	Jalpaiguri	0	0.67	3.04	3.71	12.66	Two	
(28)	Chandpur Chaitanyapur	South 24 Parganas	0.42	0	0.56	0.98	4.74	Two	
(29)	Chatta	South 24 Parganas	0	0	0	0	11.53	Nil	
(30)	Dhablat	South 24 Parganas	0	0.58	0	0.58	9.79	One	
(31)	Dhaspara-Sumatinagar-I	South 24 Parganas	0.21	0.49	3.28	3.98	6.66	Three	
(32)	Ghateswar	South 24 Parganas	0	0	0.54	0.54	6.06	One	
(33)	Joka-I	South 24 Parganas	0	0	0	0	6.56	Nil	
(34)	Joka-II	South 24 Parganas	0	0.11	0	0.11	13.27	One	
(35)	Ramkarchar	South 24 Parganas	0	0	0	0	8.43	Nil	
<b>Total</b>			<b>45.93</b>	<b>94.81</b>	<b>69.83</b>	<b>210.57</b>	<b>3,630.43</b>		
<b>Percentage of expenditure on total receipts</b>			<b>1</b>	<b>3</b>	<b>2</b>				

Note: Eight PRIs incurred expenditure towards three sectors; 16 PRIs incurred expenditure towards two sectors; seven PRIs incurred expenditure towards one sector and four PRIs did not incur expenditure towards any of the three sectors.

**Appendix-XXXIV**  
(Reference: Paragraph 3.3.6)

**Statement showing the particulars of selected PRIs which spent  
TFC fund towards unapproved items**

**(Rupees in lakh)**

<b>Sl No</b>	<b>Name of PRIs</b>	<b>District</b>	<b>Total Expenditure</b>	<b>Expenditure Towards unapproved items</b>
<b>ZP:</b>				
(1)	Jalpaiguri	Jalpaiguri	588.54	54.13
(2)	South 24 Parganas	South 24 Parganas	1381.60	10.14
<b>PS:</b>				
(3)	Alipurduar-II	Jalpaiguri	44.31	19.76
(4)	Dhupguri	Jalpaiguri	58.99	15.90
(5)	Kumargram	Jalpaiguri	37.48	32.58
(6)	Sagar	South 24 Parganas	16.35	10.03
(7)	Mandirbazar	South 24 Parganas	26.92	2.12
<b>GP:</b>				
(8)	Jagadalla-I	Bankura	7.94	0.41
(9)	Kushdwip	Bankura	7.58	3.33
(10)	Banasuria	Bankura	8.64	0.95
(11)	Khoardanga-I	Jalpaiguri	13.18	4.62
(12)	Khoardanga-II P	Jalpaiguri	7.61	4.60
(13)	Kamakhyaguri-I	Jalpaiguri	9.70	2.27
(14)	Magurmari-I	Jalpaiguri	14.48	4.59
(15)	Magurmari-II	Jalpaiguri	12.74	3.64
(16)	Chamurchi	Jalpaiguri	12.70	10.00
(17)	Turturi	Jalpaiguri	13.67	6.79
(18)	Chandpur Chaitanyapur	South 24 Parganas	1.91	0.19
(19)	Ramkarchar	South 24 Parganas	8.41	8.41
(20)	Dhablat	South 24 Parganas	7.26	4.64
(21)	Joka-II	South 24 Parganas	8.53	0.03
(22)	Ghateswar	South 24 Parganas	5.37	4.16
<b>Total</b>			<b>2,293.91</b>	<b>203.29</b>

**Appendix-XXXV**

(Reference: Paragraph 3.3.7)

**Statement showing the particulars of selected PRIs which have not submitted or partially submitted Utilisation Certificates (UCs) of TFC Fund**

(Rupees in lakh)

Sl. No.	Name of PRIs	Districts	Total Expenditure	UC submitted(Yes/no) If yes, amount of UC submitted
<b>ZP:</b>				
(1)	Bankura ZP	Bankura	339.60	No
(2)	Jalpaiguri ZP	Jalpaiguri	588.54	No
(3)	South 24 Pgs	South 24 Parganas	1381.60	No
<b>PS:</b>				
(4)	Gangajalghati	Bankura	25.96	26.51
(5)	Alipurduar-II	Jalpaiguri	44.31	32.62
(6)	Dhupguri	Jalpaiguri	58.99	58.99
(7)	Kumargram	Jalpaiguri	37.48	35.33
(8)	Sagar	South 24 Parganas	16.35	9.83
(9)	Mandirbazar	South 24 Parganas	26.92	5.18
(10)	Thakurpukur-Maheshtala	South 24 Parganas	9.21	7.66
<b>GP:</b>				
(11)	Jagadalla-I	Bankura	7.94	7.94
(12)	Jagadalla-II	Bankura	7.14	7.14
(13)	Kalpathar	Bankura	4.49	4.49
(14)	Patrasayer	Bankura	10.19	7.97
(15)	Beersingha	Bankura	5.93	5.22
(16)	Kushdwip	Bankura	7.58	7.57
(17)	Dhaspara-Sumatinagar I	Bankura	4.52	No
(18)	Banasuria	Bankura	8.64	8.64
(19)	Piraboni	Bankura	5.35	5.35
(20)	Khoardanga-I	Jalpaiguri	13.18	9.31
(21)	Khoardanga-II	Jalpaiguri	7.61	7.61
(22)	Kamakhyaguri-I	Jalpaiguri	9.70	7.17
(23)	Magurmari-I	Jalpaiguri	14.48	14.34
(24)	Magurmari-II	Jalpaiguri	12.74	No
(25)	Chamurchi	Jalpaiguri	12.70	7.60
(26)	Turturi	Jalpaiguri	13.67	5.48
(27)	Bhatibari	Jalpaiguri	19.29	No
(28)	Tatpara-II	Jalpaiguri	7.69	7.69
(29)	Chandpur Chaitanyapur	South 24 Parganas	1.91	No
(30)	Ramkarchar	South 24 Parganas	8.41	8.41
(31)	Dhablat	South 24 Parganas	7.26	6.69
(32)	Chatta	South 24 Parganas	5.51	5.51
(33)	Joka-I	South 24 Parganas	4.57	4.57
(34)	Joka-II	South 24 Parganas	8.53	8.53
(35)	Ghateswar	South 24 Parganas	5.37	3.93
<b>Total</b>			<b>2,743.36</b>	<b>327.28</b>

**Appendix-XXXVI**  
(Reference: Paragraph 3.3.8)

**Statement showing the selected PRIs that failed to collect any revenue**

(Rupees in lakh)

Sl. No.	Name of PRIs	District	Amount spent out of TFC
(1)	Piraboni	Bankura	5.35
(2)	Banasuria	Bankura	8.64
(3)	Bhatibari	Jalpaiguri	19.29
(4)	Tatpara-II	Jalpaiguri	7.69
(5)	Turturi-II	Jalpaiguri	13.67
(6)	Kamakhyaguri-I	Jalpaiguri	9.70
(7)	Ramkarchar	South 24 Parganas	8.41
(8)	Joka-I	South 24 Parganas	4.57
(9)	Joka-II	South 24 Parganas	8.53
(10)	Dhaspara-Sumatinagar	South 24 Parganas	4.52
<b>Total</b>			<b>90.37</b>

**Appendix-XXXVII**  
(Reference: Paragraph 3.3.9)

**Statement showing the particulars of selected PRIs that failed to realise any maintenance cost**

(Rupees is lakh)

Sl. No.	Name of PRIs	District	Cost of water supply and sanitation
<b>ZP:</b>			
(1)	Jalpaiguri ZP	Jalpaiguri	0.10
<b>PS:</b>			
(2)	Kumargram	Jalpaiguri	0.79
(3)	Dhupguri	Jalpaiguri	6.50
<b>GP:</b>			
(4)	Kushdwip	Bankura	3.26
(5)	Banasuria	Bankura	2.86
(6)	Patrasayer	Jalpaiguri	4.07
(7)	Beersingha	Jalpaiguri	3.22
(8)	Kamakhyaguri-I	Jalpaiguri	3.30
(9)	Tatpara-II	Jalpaiguri	0.54
(10)	Turturi	Jalpaiguri	2.80
<b>Total</b>			<b>27.44</b>

**Appendix-XXXVIII**  
(Reference: Paragraph 4.1.8.1)

**Statement of Funds Received & Utilised during 2006-07**

(Rupees is lakh)

Sl. No.	Name of GP	Funds Available	Funds Utilised	Funds Unspent
(1)	Jahangirpur	19.34	14.94	4.40
(2)	Ashokegram	20.22	13.61	6.60
(3)	Uday	28.81	18.61	10.20
(4)	Belbari-II	34.18	19.82	14.36
(5)	Ramchandrapur	58.07	57.07	1.00
(6)	Ajmatpur	36.63	31.63	5.07
(7)	Tapanchandipur	71.40	70.81	0.59
(8)	Rampara-chenchra	131.21	118.73	12.48
(9)	Kashipur	41.58	27.15	14.43
(10)	Barrah	29.94	13.15	16.79
(11)	Manihara	13.58	6.77	6.81
(12)	Sonajuri	21.53	16.25	5.28
(13)	Bhamuria	9.53	3.4	6.49
(14)	Saltore	8.15	4.17	3.98
(15)	Digha	12.07	7.88	4.19
(16)	Raibandh	52.29	29.43	22.86
(17)	Karnagarh	13.20	10.73	2.47
(18)	Lachhmapur	15.41	8.60	6.81
(19)	Lalgeria	16.80	16.03	0.77
(20)	Chakmakrampur	7.85	5.80	2.05
(21)	Bankibandh	17.91	12.87	5.04
(22)	Garhmal	16.31	12.16	4.15
(23)	Changual	7.32	4.83	2.49
(24)	Paparara-II	13.94	8.77	5.17
<b>Total</b>		<b>697.00</b>	<b>532.85</b>	<b>164.42</b>

**Appendix-XXXIX**  
(Reference: Paragraph 4.1.8.1)

**Statement of Funds Received & Utilised during 2007-08**

(Rupees is lakh)

Sl. No.	Name of GP	Funds Available	Funds Utilised	Funds Unspent
(1)	Paparara-II	10.82	6.55	4.27
(2)	Lachhmapur	17.42	17.40	0.02
(3)	Chakmakrapur	9.60	6.64	2.96
(4)	Changual	13.80	12.37	1.43
(5)	Garhmal	16.71	12.02	4.69
(6)	Lalgeria	8.83	7.76	1.07
(7)	Bankibandh	16.08	15.96	0.12
(8)	Karnagarh	13.15	10.94	2.21
(9)	Raibandh	29.11	26.41	2.70
(10)	Bhamuria	17.91	10.55	7.36
(11)	Digha	22.79	14.99	7.80
(12)	Saltore	11.00	6.52	4.48
(13)	Kashipur	39.18	37.16	2.02
(14)	Barrah	32.54	23.35	9.19
(15)	Manihara	16.03	13.78	2.25
(16)	Sonajuri	13.27	8.92	4.35
(17)	Uday	62.41	31.58	30.83
(18)	Ajmatrapur	11.55	5.34	6.21
(19)	Jahangirpur	21.03	4.21	16.82
(20)	Tapanchandipur	7.84	3.00	4.84
(21)	Ramchandrapur	10.82	7.70	3.12
(22)	Ashokegram	28.96	19.68	9.28
(23)	Belbari-II	20.61	13.13	7.78
(24)	Ramparachenchra	30.40	30.36	0.04
<b>Total</b>		<b>481.86</b>	<b>346.32</b>	<b>135.80</b>

**Appendix-XL**

(Reference: Paragraph 4.1.8.3)

**Funds of NFFWP, not transferred to NREGS Funds**

(Rupees is lakh)

Sl. No.	Name of GP	Funds Available
1.	Paparara-II	2.34
2.	Salboni	2.49
3.	Karnagarh	50.51
4.	Bankibundh	6.64
5.	Changual	2.68
6.	Garhmal	10.36
7.	Digha	2.70
8.	Bhamuria	2.65
9.	Saltore	3.50
10.	Raibundh	2.20
11.	Manihara	5.65
12.	Sonaijuri	4.69
13.	Barrah	2.70
14.	Kashipur	1.16
<b>Total</b>		<b>55.27</b>

**Foodgrains**

Name of GP	Foodgrains (Quintal)
Paparara-II	246.827
Salboni	49.000
Karnagarh	40.000
Bankibundh	250.000
Changual	104.736
Garhmal	300.000
<b>Total</b>	<b>990.563</b>

Value of foodgrains = 990.563 quintal i.e. 99,056.3 kg x Rs 6 per kg = Rs 5.94 lakh.

So, Total funds available = Rs 55.27 lakh *plus* Rs 5.94 lakh = Rs **61.21 lakh**



**Appendix-XLI**  
(Reference: Paragraph 4.1.10.2)

**Analytical Statement**

**2006-07**

(Rupees is lakh)

Sl. No.	Name of GP	Nos. of Works	Estimated Value	No. of Works undertaken	Expenditure
1.	Jahangirpur	31	19.50	30	14.94
2.	Ashokegram	115	115.00	30	12.40
3.	Belbari-II	251	304.48	22	19.80
4.	Uday	51	70	31	18.61
5.	Ramchandrapur	142	359	87	57.00
6.	Ajmatpur	94	114.00	39	31.63
7.	Tapanchandipur	94	92.00	58	70.81
8.	Ramparachenchra	100	175.00	76	119.00
9.	Kashipur	20	73.67	20	27.24
10.	Barrah	15	74.66	14	13.15
11.	Manihara	6	10.55	6	6.77
12.	Sonaijuri	13	13.68	13	16.25
13.	Digha	5	11.84	5	7.88
14.	Bhamuria	7	10.86	5	3.03
15.	Raibundh	276	127.00	191	29.43
16.	Saltore	29	17.53	28	4.17
17.	Changual	27	56.00	5	1.53
18.	Paparara-II	77	100.00	5	4.95
19.	Lachmapur	106	150.25	14	8.60
20.	Garhmal	153	185.87	4	3.87
21.	Bankibundh	46	105.50	4	4.73
22.	Chakmakrapur	220	245.35	9	7.53
23.	Lalgeria	78	59.50	9	13.55
24.	Karnagarh	132	228.67	4	5.22
<b>Total</b>		<b>2,088</b>	<b>2,738.57</b>	<b>709</b>	<b>502.14</b>

**Appendix-XLII**

(Reference: Paragraph 4.1.10.2)

**Annual Plan vis-à-vis implementation of Schemes**

(Rupees in lakh)

Sl. No.	Name of GP	No. of Schemes in the AP	Total outlay of the AP	No. of Schemes taken up for implementation	Actual Expenditure incurred
(1)	Raibundh	74	99.57	36	26.40
(2)	Bhamuria	74	99.57	06	10.55
(3)	Digha	128	198.41	13	14.98
(4)	Saltore	82	75.56	32	6.52
(5)	Kashipur	85	201.30	28	37.15
(6)	Barrah	71	152.81	21	23.34
(7)	Monihara	75	225.70	16	13.77
(8)	Sonajuri	85	184.00	15	8.92
(9)	Ashokegram	124	295.00	20	19.68
(10)	Belbari-II	262	267.85	23	13.12
(11)	Uday	103	175.40	49	31.58
(12)	Ramchandrapur	538	584.08	15	7.70
(13)	Tapanchandipur	381	567.92	06	3.00
(14)	Ramparachenchra	378	684.73	26	3.03
(15)	Ajmatpur	179	241.37	11	5.33
(16)	Jahangirpur	79	105.52	06	4.20
(17)	Paparara-II	196	202.90	00	00
(18)	Changual	103	204.74	12	9.87
(19)	Lachhmapur	955	298.84	24	17.40
(20)	Chakmakrampur	239	230.80	02	1.23
(21)	Garhmal	155	182.11	10	7.43
(22)	Lalgeria	77	79.85	01	6.31
(23)	Bankibandh	43	106.50	11	9.99
(24)	Karnagarh	129	230.97	02	0.96
<b>Total</b>		<b>4,615</b>	<b>5,695.50</b>	<b>385</b>	<b>282.46</b>

**Appendix-XLIII(A)**

(Reference: Paragraph 4.3.5.2)

**Non-performances of devolved functions by ZPs**

Sl. No.	Item	Responsibilities	Performance		
			Cooch Behar	Hooghly	North 24 Parganas
1	Animal Resources & Development	13	4	4	7
2	Health & Family Planning	18	4	10	14
3	Forestry including Social Forestry	8	2	--	7
4	Women & Child Development & Social Welfare	2	1	1	1
5	Water Investigation & Development	5	--	3	2
6	Land & Land Reforms	10	6	4	8
7	Public Health Engineering	7	1	2	6
<b>Total</b>		63	18	24	45
<b>Percentage</b>			29	38	71

**Appendix-XLIII(B)**

(Reference: Paragraph 4.3.5.2)

**Non-performances of devolved functions by PSs**

Sl. No.	Item	Responsibilities	Performance					
			Tufangunj-II	Cooch Behar-I	Singur	Chinsurah Mogra	Basirhat-I	Barrackpore-I
1	Animal Resources & Development	13	8	8	6	4	11	11
2	Health & Family Planning	22	16	10	10	8	16	10
3	Forestry including Social Forestry	6	1	1	1	0	6	6
4	Women & Child Development & Social Welfare	6	4	5	5	4	3	2
5	Water Investigation & Development	4	0	0	0	0	0	1
6	Land & Land Reforms	13	11	11	3	3	8	8
7	Public Health Engineering	6	4	5	3	1	0	1
<b>Total</b>		<b>70</b>	<b>44</b>	<b>40</b>	<b>28</b>	<b>20</b>	<b>44</b>	<b>39</b>
<b>Percentage</b>			<b>63</b>	<b>57</b>	<b>40</b>	<b>29</b>	<b>63</b>	<b>56</b>

**Appendix-XLIII(C)**  
(Reference: Paragraph 4.3.5.2)  
**Non-performances of devolved functions by GPs**

Sl. No.	Items	Responsibilities	Performance											
			Bhanukumari-I	Bhanukumari-II	Dewanhat	Ghughumari	Singur-I	Beraberi	Saptagram	Kodalia-II	Sangrampur Shibati	Nimdaria Kodalia	Kowgachi-I	Kowgachi-I
1	Animal Resources & Development	17	8	8	8	8	7	8	6	4	13	13	13	13
2	Health & Family Planning	25	19	12	20	20	10	11	11	10	17	16	14	23
3	Forestry including Social Forestry	7	5	6	5	5	1	2	2	2	7	5	1	3
4	Women & Child Development & Social Welfare	9	9	10	10	10	8	8	9	8	9	7	6	8
5	Water Investigation & Development	6	4	0	1	1	1	1	0	1	4	4	0	4
6	Land & Land Reforms	11	9	9	7	4	1	1	1	1	8	8	8	8
7	Public Health Engineering	8	1	0	1	1	5	6	5	3	4	4	4	4
<b>Total</b>		83	55	45	52	49	33	37	34	29	62	57	46	63
<b>Percentage</b>			66	54	62	59	40	45	41	35	75	69	55	76

**Appendix-XLIV**  
(Reference: Paragraph 4.3.5.4)

**Inadequate flow of funds to the PRIs**

(Rupees in crore)

ZP Level				
Name of ZPs	Entitlement during 2005-08	Actual receipts during 2005-08	Deficit	Percentage of deficit
Coochbehar	15.54	6.05	9.49	61
Hooghly	15.98	5.45	10.53	66
North 24 Parganas	17.34	11.82	5.52	32
<b>Total</b>	<b>48.86</b>	<b>23.32</b>	<b>25.54</b>	
PS Level				
Tufangunj-II	1.00	0.53	0.47	47
Coochbehar-I	1.83	0.98	0.85	46
Singur	0.92	0.37	0.55	60
Chinsurah-Mogra	0.68	0.46	0.22	32
Basirhat-I	0.64	0.34	0.30	47
Barrackpur-I	0.53	0.27	0.26	49
<b>Total</b>	<b>5.60</b>	<b>2.95</b>	<b>2.65</b>	
GP Level				
Ghughumari	0.44	0.17	0.27	61
Dewanhat	0.35	0.20	0.15	43
Bhanukumari-I	0.33	0.12	0.21	64
Bhanukumari-II	0.29	0.08	0.21	72
Singur-I	0.08	0.04	0.04	50
Beraberri	0.17	0.06	0.11	65
Saptagram	0.29	0.10	0.19	66
Kotalia-II	0.21	0.08	0.13	62
Sangrampur-Shibati	0.27	0.09	0.18	67
Nimdaria Kotalia	0.25	0.09	0.16	64
Kowgachi-I	0.25	0.05	0.20	80
Kowgachi-II	0.12	0.04	0.08	67
<b>Total</b>	<b>3.05</b>	<b>1.12</b>	<b>1.93</b>	

**Appendix-XLV**  
(Reference: Paragraph 6.2)

**Statement showing unrealised revenues of ZPs and PSs**

(Rupees is lakh)

SI No.	Name of PRIs	Particulars of own source revenue	Amount	Position as of
(1)	South 24 Parganas ZP	Rent of market stall	59.95	October 2007
(2)	Bankura ZP	Lease rent of Bundh	10.93	July 2007
		Rent of Stall	6.87	Do
(3)	Purba Medinipur ZP	Lease rent of land	32.60	February 2008
(4)	Purulia ZP	Rent	9.49	September 2007
(5)	Dakshin Dinajpur ZP	Stall Rent	2.05	January 2008
(6)	North-24 Parganas ZP	Stall Rent	2.17	August 2007
		Lease rent of ferry	6.93	Do
(7)	Malda ZP	Stall Rent	16.88	March 2008
(8)	Jalpaiguri ZP	Stall rent	13.45	December 2007
(9)	Illambazar PS	Lease money of roads	2.28	October 2007
(10)	Jhargram PS	Rent of shops of market complex	1.18	June 2007
(11)	Sagardighi PS	Rent of shops of market complex	1.33	January 2008
		Electricity Charges of shops	0.80	Do
		Rent of other house	0.58	Do
(12)	Sarenga PS	Rent of shops of market complex	4.57	July 2007
(13)	Khanakul-II PS	Lease money of ferry ghats	7.73	June 2007
(14)	Kaliaganj PS	Lease money of pond	1.55	July 2007
(15)	Balagargh PS	Lease money of ferry ghat	4.93	June 2007
(16)	Bamangola PS	Rent of market shops	3.93	July 2007
(17)	Barjora PS	Water charge	1.57	May 2007
(18)	Gangajalghati PS	Rent of market shops	1.52	April 2007
(19)	Barrackpur-I PS	Rent of market shops	5.45	January 2008
(20)	Mathurapur-II PS	Lease money of ferry ghat	4.34	March 2008
(21)	Kandi PS	Rent of market shops	2.56	November 2007
(22)	Dubrajpur PS	Rent of market shops	2.74	July 2007
		Lease money of ferry ghat	9.13	Do
(23)	Amdanga PS	Water charge	5.96	February 2008
(24)	Bolepur-Sriniketan PS	Water charge	28.50	September 2007
(25)	Magrahat-I PS	Rent of stalls	0.26	March 2008
(26)	Harishchandrapur-II PS	Ferry ghat	0.41	July 2007
(27)	Rampurhat-II PS	Ferry ghat, hat etc.	0.42	August 2007
(28)	Raiganj PS	Market Rent	0.48	June 2007
(29)	Khejuri-I PS	Market Rent	0.47	May 2007
(30)	Englishbazar PS	Ambulance lease rent and guest house rent	0.13	August 2007
(31)	Jamuria PS	Market Rent	0.48	October 2007
<b>Total</b>			<b>254.62</b>	