

Appendix 1.1

Statement showing non-transfer of functions to PRIs (Reference : Paragraph 1.7.1.1 / Page 14)

Sl. No.	Subject	No. of Functions	Functions transferred			Functions not transferred		
			ZP	TP	GP	ZP	TP	GP
01	Agriculture including extension	48	15	19	14	-	-	-
02	Land Improvement, Soil Conservation	48	14	17	17	-	-	-
03	Minor Irrigation, Watershed	46	13	16	17	-	-	-
04	Animal Husbandry	38	05	10	08	05	05	05
05	Fisheries	40	15	13	12	-	-	-
06	Social Forestry	20	08	05	07	-	-	-
07	Minor Forest produce	22	03	02	01	08	03	05
08	Small Scale Industries	15	03	01	-	03	06	02
09	Khadi, Village & Cottage Industry	33	08	03	05	05	10	02
10	Rural Housing including IAY	10	01	02	07	-	-	-
11	Drinking water	15	05	03	07	-	-	-
12	Fuel and Fodder	12	02	01	09	-	-	-
13	Roads, Culverts, Bridges, etc.	32	13	11	08	-	-	-
14	Rural Electrification including distribution	10	03	01	04	-	01	01
15	Non-conventional Energy	13	04	05	04	-	-	-
16	Poverty alleviation programme	61	25	19	17	-	-	-
17	Education including Primary Education and Secondary School	16	05	05	06	-	-	-
18	Technical Training	11	06	04	-	-	-	01
19	Adult and Non-formal Education	10	05	02	03	-	-	-
20	Libraries	07	02	01	04	-	-	-
21	Cultural activities	10	05	02	02	01	-	-
22	Markets and fairs	11	04	05	01	-	-	01
23	Health and Sanitation	24	09	07	08	-	-	-
24	Family Welfare	28	15	07	06	-	-	-
25	Women & Child development	50	18	13	19	-	-	-
26	Social Welfare-including welfare of the handicapped and mentally retarded	96	41	48	05	-	-	02
	TOTAL	726	247	222	191	22	25	19

Appendix 1.2

Functions envisaged in the Activity Map but not transferred to PRIs (Reference : Paragraph 1.7.1.1 / Page 14)

Sl.No.	Subject/Activity	Functions
ZILLA PANCHAYATS		
1.	Animal Husbandry Feeding & Fodder Dairy Development Poultry Development	Nutritive fodder, establishment of fodder banks. Assist cooperatives in the development of infrastructure for milk collection, transporting and processing. Infrastructure for poultry farming, production and supply of quality chicks to poultry farmers, allotment/leasing of community land for establishing poultry complexes.
2.	Minor Forest Produce Regeneration of species Training MFP collection Processing and Marketing	Planning Minor Forest Produce (MFP) plantations, encouraging cultivation of MFP in existing forests, encourage plantations of MFP such as gum, resin, oil seeds, etc., plantation of MFP in drought areas. Training of tapping of gums, resins, etc., and grading. Monitoring of MFP collection, timely payment of collection. Setting up of SSI units for value addition of MFP, fixing of supporting price, godowns for storage, market extension activities.
3.	Small Scale Industries Infrastructure Development Credit, financial assistance	Developing inter-linkages of institutions and organisations, establishment of small industrial estates, development of food processing complexes. Providing guidance about credit facilities and other financial incentives and coordination of credit support activities.
4.	Khadi, Village & Cottage Industries Training, skill development Infrastructure Development & Credit Financial support	Establishment of Training Centers for skill development Supply of raw materials, equipment and other inputs, setting up of retail showrooms. Credit plan preparation, supervision of credit flow and financial assistance. Providing guidance about credit facilities. Coordination of credit support activities.
5.	Cultural activities Promotion of cultural activities	Maintenance and supervision of Nehru Yuva Kendras.
TALUK PANCHAYATS		
1.	Animal Husbandry Dairy Development Poultry Development	Development and opening of new milk routes for milk collection, promotion of milk production, ensuring timely payment to milk producers. Supply of quality milch animals. Training of poultry farmers, supply of poultry feeds.
2.	Minor Forest produce Regeneration of MFP species Training Processing & Marketing charges	Establishment of nurseries for MFP species. Organising training at Taluk Panchayat level. Constitution of Joint Forest Management Committee with Forest Department, ensuring value addition to MFP.
Contd.....		

Sl.No.	Subject/Activity	Functions
3.	<p>Khadi, Village and Cottage Industries Planning, Monitoring and Supervision</p> <p>Training, skill development and transfer of technology to beneficiaries</p> <p>Infrastructure development</p> <p>Credit and financial support</p> <p>Credit and financial assistance from State Government departments and agencies</p>	<p>Preparation of Plan for Khadi Village & Cottage Industries, other artisan activities.</p> <p>Selection of beneficiaries for Training and Skill development, arrange master craftsmen. Transfer and upgradation of technology.</p> <p>Supply of raw materials, equipment and other inputs to beneficiaries, coordination of infrastructure development plans, construction of workshops and market complexes, organising the cooperatives for production and marketing.</p> <p>Providing credit support, assisting in project plan formulation, arrangement of subsidy and financial support, monitoring of progress.</p> <p>Assist in providing financial assistance.</p>
4.	<p>Small Scale Industries Industrial Resource Potential Survey Development of Infrastructure Entrepreneur development</p>	<p>Assisting in Industrial Resource Potential survey.</p> <p>Establishing small rural industrial estates and complexes.</p> <p>Organising entrepreneurial development programmes, selection of entrepreneurs, establishing industrial counselling and guiding centers. Assist entrepreneurs in formulating viable projects.</p>
5.	Rural Electrification including distribution	Monitoring and reporting progress of energisation of irrigation pumpsets.
GRAMA PANCHAYATS		
1	<p>Animal Husbandry Veterinary services Feeding and Fodder</p>	<p>Supervision of Rural Livestock Unit Service Centers.</p> <p>Help in establishing cooperative fodder farm, allocation of community land for fodder production, controlling grazing, distribution of fodder droughts.</p>
2.	<p>Minor Forest Produce Regeneration of MFP species</p> <p>Training</p> <p>Processing and marketing charges</p>	<p>Identification of families willing to plant MFP species, distribution of MFP seedlings.</p> <p>Selection of Trainees.</p> <p>Promotion of primary processing and value addition to MFP species, ensuring timely payment to MFP collectors.</p>
3.	<p>Small Scale Industries Industrial Resource Potential Survey Development of Infrastructure</p>	<p>Assisting in survey and project formulation.</p> <p>Identification of suitable locations for rural industries.</p>
4.	<p>Khadi, Village and cottage Industries Planning, Monitoring and Supervision</p> <p>Infrastructure</p>	<p>Assisting Taluk Panchayats in identifying potential activities and formulation of projects.</p> <p>Assisting in distribution of raw material, equipment <i>etc.</i>, construction of common workshops/work places and market complexes.</p>
5.	Rural Electrification including distribution	Land acquisition for installing/erecting electrification transmission poles
6.	<p>Technical Training and Vocational Education Promotion of Vocational Courses</p>	Assist in identification of eligible candidates for vocational training.
7	<p>Markets and Fairs Development of Market yards</p>	Construction of market complexes within the Grama Panchayat.
8.	<p>Social Welfare Drug prevention</p>	Rehabilitation of drug addicts, take drug addicts to counselling/de-addiction centers.

Appendix 1.3

Allocation for procurement of medicines for health institutions of PRIs (Reference : Paragraph 1.7.2/ Page 16)

(Rupees in lakh)

Year	Total allocation	ZP sector (60%)		State sector (40%)		Reduced allocation to ZP sector (Col.3-4)	Percentage of reduced allocation to ZP sector
		To be allocated	Actually allocated	To be allocated	Actually allocated		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2005-06	2,101.60	1,260.96	1,149.90	840.64	951.70	111.06	09
2006-07	2,400.04	1,440.02	880.83	960.02	1,519.21	559.19	39
2007-08	2,627.02	1,576.21	924.86	1,050.81	1,702.16	651.35	41

Appendix 1.4

**Non-submission of accounts for amounts drawn on Abstract Contingent Bills
(Reference: Paragraph 1.8.3 / Page 17)**

Serial Number	Zilla Panchayat	Number of Departmental Officers	Number of NDC bills pending	Amount (Rupees in lakh)	Earliest year from which pending	
1	Bagalkot	1	1	10.82	2005-06	
2	Bangalore (Rural)	1	88	1.26	1987-88	
3	Belgaum	1	29	56.25	2007-08	
4	Bellary	3	13	3.73	2007-08	
5	Bijapur	3	63	9.73	1986-87	
6	Chikmagalur	1	5	1.73	2006-07	
7	Chitradurga	3	9	1.93	2005-06	
8	Dharwad	2	4	0.20	2007-08	
9	Dakshina Kannada	1	18	6.01	2001-02	
10	Kolar	3	NF	2.84	2006-07	
11	Koppal	NF	26	5.45	1999-2000	
12	Mysore	22	NF	298.19	1987-88	
13	Raichur	1	1	28.97	1993-94	
14	Shimoga	7	46	36.71	1991-92	
Total				49	303	463.82

ZP - Mandya did not furnish the required information and other ZPs furnished as 'Nil'.

NF - Not Furnished

Appendix 1.5

List of incomplete works (Reference: Paragraph 1.9 / Page 18)

(Rupees in lakh)

Sl. No.	Zilla Panchayat	Buildings		Roads & Bridges		Water Supply works		Swachha Grama works		Total	
		Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure
1	Bangalore (Rural)	-	-	1	5.51	-	-	-	-	1	5.51
2	Belgaum	-	-	2	61.85	5	54.12	5	33.03	12	149.00
3	Bijapur	1	48.35	-	-	1	21.96	-	-	2	70.31
4	Chitradurga	2	7.72	1	5.15	2	1.23	-	-	5	14.10
5	Gadag	-	-	1	72.31	-	-	-	-	1	72.31
6	Hassan	-	-	1	10.23	-	-	-	-	1	10.23
7	Raichur	2	2.13	-	-	-	-	-	-	2	2.13
8	Tumkur	-	-	1	6.25	-	-	-	-	1	6.25
9	Udupi	2	22.43	-	-	-	-	-	-	2	22.43
10	Uttara Kannada	-	-	-	-	1	326.11	-	-	1	326.11
	TOTAL	7	80.63	7	161.30	9	403.42	5	33.03	28	678.38

ZP - Mandya did not furnish the required information and other ZPs furnished as 'Nil'.

Appendix 1.6
Cases of misappropriation/defalcation
(Reference: Paragraph 1.10 / Page 18)

(Amount : Rupees in lakh)

Sl. No.	Zilla Panchayat	Under investigation		Pending in court		Others		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bagalkot	5	25.51	-	-	-	-	5	25.51
2	Bangalore (Rural)	6	11.38	-	-	-	-	6	11.38
3	Bangalore (Urban)	8	22.45	-	-	-	-	8	22.45
4	Bellary	14	80.54	1	2.43	-	-	15	82.97
5	Bidar	15	23.28	-	-	-	-	15	23.28
6	Bijapur	-	-	13	103.28	26	159.68	39	262.96
7	Belgaum	12	87.40	-	-	-	-	12	87.40
8	Chamarajanagar	21	34.02	-	-	-	-	21	34.02
9	Chikmagalur	42	112.84	1	0.95	-	-	43	113.79
10	Chitradurga	-	-	-	-	8	5.16	8	5.16
11	Dakshina Kannada	35	61.68	1	1.02	-	-	36	62.70
12	Davanagere	-	-	6	20.00	1	11.14	7	31.14
13	Dharwad	1	6.21	1	1.80	16	87.80	18	95.81
14	Gadag	-	-	6	53.18	-	-	6	53.18
15	Gulbarga	4	406.32	-	-	-	-	4	406.32
16	Hassan	27	103.28	1	0.45	-	-	28	103.73
17	Haveri	27	137.05	2	7.88	16	41.28	45	186.21
18	Kodagu	-	-	5	70.41	1	3.97	6	74.38
19	Kolar	-	-	1	206.49	9	17.52	10	224.01
20	Koppal	3	7.87	1	0.66	1	3.38	5	11.91
21	Mysore	30	280.44	-	-	-	-	30	280.44
22	Raichur	7	26.42	5	88.57	-	-	12	114.99
23	Shimoga	8	48.49	2	4.59	-	-	10	53.08
24	Tumkur	-	-	-	-	2	4.44	2	4.44
25	Udupi	-	-	-	-	1	11.47	1	11.47
26	Uttar Kannada	4	59.38	1	5.23	-	-	5	64.61
	TOTAL	269	1,534.56	47	566.94	81	345.84	397	2,447.34

ZP - Mandya did not furnish the required information

Appendix 2.1

List of test-checked villages under Zilla Panchayats selected for audit (Reference: Paragraph 2.1.3 / Page 25)

Zilla Panchayat	Serial Number	Name of the Village test-checked
Bangalore Rural	01	Vaagata
	02	Thyamagondlu
	03	Koramangala
	04	Channarayapatana
	05	Arisinakunte
	06	Gangavaara Chowdappanahalli
	07	Channahalli
	08	Kumbalahalli
	09	Poojena Agrahara
	10	Koyira
	11	Kaarahalli
	12	Venkatagirikote
Chamarajanagar	13	Ummathur
	14	Yeragamballi
	15	Bheemanabeedu
	16	Ramapura
	17	Kestur
	18	Horeyala
	19	Kelasur
	20	Bommalapura
	21	Doddamole
	22	Harave
	23	Irasawadi
	24	Hardhanahalli
	25	Kaagalawadi
	26	Hebbasur
Mandya	27	Akkihebbal
	28	Maduvinakodi
	29	Bandihole
	30	Koolagere
	31	Kyathaghatta
	32	Belakavaadi
	33	Holalu
	34	Aarani
	35	Aralakuppe
	36	P.Hosahalli
	37	Mangala
	38	Bannamgaadi
	39	Dugganahalli
	40	Devalapura
Bidar	41	Chikali (U)
	42	Wadagaon (D)
	43	Uchalambe
	44	Gorata (B)
	45	Tungaon (H)
	46	Choladabaka
	47	Malkapur
	48	Reekulagi
	49	Changlera
	50	Hanakuni
	51	Sedol
	52	Raajola
	53	Ladwanthi
	54	Alagooda
	55	Siddeshwara
	56	Chalakupura
	57	Beeri (B)

Zilla Panchayat	Serial Number	Name of the Village test-checked	
Bagalkot	58	Jalihal	
	59	Katageri	
	60	Gaddanakeri	
	61	Bodanayakanadinni	
	62	Siddapura	
	63	Kandagalla	
	64	Kodihala	
	65	Tungala	
	66	Aasangi	
	67	Budni PM	
	68	Belura	
	69	Nandawadagi	
	70	Ihole	
	71	Nagura	
	72	Dadanatti	
	73	Hebbala	
	74	Dhavaleshwara	
	Kodagu	75	Uttura
76		Bilkerura	
77		Benakatti	
78		Naawalagi	
79		Choudlu	
Tumkur	80	M. Chembu	
	81	Sampaje	
	82	Mullusoge	
	83	Thoranur	
	84	Kora	
	85	Bellavi	
	86	Kondli	
	87	Kallur	
	88	Benakanakere	
	89	Kolaala	
	90	Halevooru	
	91	Arasikere	
	92	Elanadu	
	93	Sarthahalli	
	94	Bukkapattana	
	95	Venkatapura	
	Shimoga	96	Chelur
		97	Araluguppe
98		Kesaramadu	
99		Honnudike	
100		Hebbur	
101		Mallasandra	
Shimoga	102	Ripponpet (Gavatooru)	
	103	Yedehalli	
	104	Maaravalli	
	105	Chandragutti	
	106	Kesalur	

Appendix 2.2

Statement showing scheme-wise financial position in the test-checked districts during the period 2003-08 (Reference: Paragraph 2.2.8.1 / Page 40)

RIDF Scheme

(Rupees in crore)

Series District	VIII		IX		X		Total	
	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
Bellary	3.24	3.19	2.30	1.90	0.87	0.65	6.41	5.74
Bijapur	2.75	2.71	0.65	0.65	0.72	0.53	4.12	3.89
Chikmagalur	3.40	3.32	2.90	2.89	0.65	0.51	6.95	6.72
Gadag	4.26	4.08	2.00	1.89	0.23	0.23	6.49	6.20
Gulbarga	3.82	3.53	2.61	1.96	1.35	0.93	7.78	6.42
Hassan	3.30	3.02	6.64	4.74	0.75	0.82	10.69	8.58
Mandya	3.96	3.65	0.69	0.67	0.80	0.47	5.45	4.79
Shimoga	3.68	3.44	2.16	1.94	1.10	1.06	6.94	6.44
TOTAL	28.41	26.94	19.95	16.64	6.47	5.20	54.83	48.78

CMGSY (Head of account – 3054)

(Rupees in crore)

District	2003-04		2004-05		2005-06		2006-07		2007-08		Total	
	R	E	R	E	R	E	R	E	R	E	R	E
Bellary	2.41	0.93	3.71	3.71	4.40	2.23	6.53	6.39	5.54	4.58	22.59	17.84
Bijapur	1.98	3.15	3.02	2.89	3.27	2.15	6.00	4.64	5.26	5.26	19.53	18.09
Chikmagalur	3.32	1.38	2.56	2.72	3.26	2.16	5.67	5.67	6.68	6.48	21.49	18.41
Gadag	1.53	0.63	2.17	2.03	2.95	1.53	4.37	4.37	4.13	4.37	15.15	12.93
Gulbarga	3.18	2.26	6.26	5.94	12.48	9.04	10.87	7.95	15.36	15.08	48.15	40.27
Hassan	3.23	0.40	3.65	1.84	3.32	2.58	6.84	6.84	7.13	7.03	24.17	18.69
Mandya	7.72	2.48	4.62	1.56	4.28	2.30	7.56	7.03	10.45	6.60	34.63	19.97
Shimoga	3.36	1.18	4.42	3.38	5.38	0.84	14.44	14.44	6.88	7.73	34.48	27.57
TOTAL	26.73	12.41	30.41	24.07	39.34	22.83	62.28	57.33	61.43	57.13	220.19	173.77

R-Release and E-Expenditure

5054 – Capital outlay on roads and bridges

(Rupees in crore)

District	2003-04		2004-05		2005-06		2006-07		2007-08		Total	
	R	E	R	E	R	E	R	E	R	E	R	E
Bellary	0.96	0.74	0.29	0.29	0.91	0.71	0.92	0.92	1.57	0.86	4.65	3.52
Bijapur	0.57	0.92	0.48	0.48	0.82	0.82	0.83	0.28	1.43	0.37	4.13	2.87
Chikmagalur	0.83	0.63	0.77	0.67	0.66	0.67	0.66	0.61	1.94	1.87	4.86	4.45
Gadag	0.35	0.22	0.25	0.25	0.58	0.51	0.59	0.59	1.01	1.01	2.78	2.58
Gulbarga	1.64	0.92	1.70	1.68	1.79	0.85	1.80	1.02	3.10	1.16	10.03	5.63
Hassan	0.47	0.15	0.20	0.20	0.91	0.78	0.92	0.92	1.91	1.91	4.41	3.96
Mandya	0.74	0.43	1.08	0.69	0.88	0.87	0.88	0.87	1.52	1.27	5.10	4.13
Shimoga	0.68	0.40	0.21	0.22	0.74	0.27	0.74	0.74	2.13	1.96	4.50	3.59
TOTAL	6.24	4.41	4.98	4.48	7.29	5.48	7.34	5.95	14.61	10.41	40.46	30.73

R-Release and E-Expenditure

TFC Grants

(Rupees in crore)

District	First instalment-of 2006-07		Second instalment of 2006-07		Total	
	Release	Expenditure	Release	Expenditure	Release	Expenditure
Bellary	2.64	2.64	2.64	1.05	5.28	3.69
Bijapur	1.96	1.96	1.96	1.77	3.92	3.73
Chikmagalur	3.42	3.01	3.42	3.42	6.84	6.43
Gadag	2.15	1.40	2.15	2.65	4.30	4.05
Gulbarga	3.26	2.79	3.26	2.48	6.52	5.27
Hassan	4.41	4.41	4.41	4.30	8.82	8.71
Mandya	6.27	2.13	6.27	6.27	12.54	8.40
Shimoga	4.57	1.80	4.57	4.57	9.14	6.37
TOTAL	28.68	20.14	28.68	26.51	57.36	46.65

Appendix 2.3

Statement showing Non/short levy of penalty (Reference: Paragraph No.2.2.9.4 / Page 42)

Sl.No.	Name of Division	Name of work	Amount put to tender	Date of Award	Due date of completion	Date of completion	Delay	Penalty leviable	Penalty levied	Non/Short levy
1	Sagar (Shimoga)	Improvement to road from Karkikoppa-Geejagaru in Sagar taluk	22.61	25.01.2004	01.07.2004	01.03.2005	239 days	1.71	0.01	1.70
2	Sagar (Shimoga)	Improvement to road from Mugalagere to Nimbegundi in Shikharipura taluk	11.89	04.08.2003	03.02.2004	31.03.2006	790 days	0.89	0.04	0.85
3	Shimoga	Improvement and Asphalting to road from Tadasa to Navile Barapura via Padmenahalli in Bhadravathi taluk	13.83	05.12.2003	04.06.2004	05.09.2005	455 days	1.04	0.04	1.00
4	Shimoga	Improvement to road from Jagatguru to Nijavud Hiraara road	15.96	10.03.2005	09.08.2005	30.01.2006	172 days	1.20	0.01	1.19
5	Chikmagalur	Improvements to road from Hirebathu-Malleshangudda-Balehole road in Mudigere taluk	14.00	19.03.2005	02.09.2005	30.05.2006	271 days	0.79	0.05	0.74
6	Chikmagalur	Improvements to road from Balachole-Sudeman-Kolagur Marasanise road in Mudigere taluk	22.00	26.09.2003	01.06.2004	28.02.2005	273 days	1.65	0.14	1.51
7	Chikmagalur	Improvements to road from 3.50 km to 7.00 km on 19.11 road and join B.S.Road in Ramenahalli Bislehally in Kadur taluk	22.00	09.06.2003	02.01.2004	19.02.2005	414 days	1.65	0.32	1.33
8	Chennarayapatna (Hassan district)	Improvement and asphalting Haranahally, Nagenahally, Kamalpura road in Arasikere taluk	13.38	12.05.2003	07.02.2004	30.07.2005	537 days	1.00	-	1.00
9	Chennarayapatna (Hassan district)	Improvement to road from Hirisare-Didaga road to Balaganchi via Honnashettyhally, Kabbinagere to Gowdanahally in Chennarayapatna taluk	9.36	05.12.2003	04.06.2004	17.11.2005	521 days	0.70	-	0.70
10	Chennarayapatna (Hassan district)	Improvement and asphalting to road from K.R. Pete, Mandagere road to join H.N. Pura road	20.97	01.12.2003	31.05.2004	25.08.2006	816 days	1.57	-	1.57
11	Chennarayapatna (Hassan district)	Improvement and asphalting to road from Keragodu to Kallabydarahally in Holenarasipur taluk	16.31	01.12.2003	31.05.2004	22.08.2005	441 days	1.22	-	1.22
12	Chennarayapatna (Hassan district)	Improvements to road from Sannenahally, Mallenahally-Gollarahatti in Arasikere taluk	23.21	14.12.2004	13.06.2005	31.12.2007	927 days	1.74	-	1.74
13	Chennarayapatna (Hassan district)	Improvement to road for Arasikere to Byrambadi in Arasikere taluk	20.06	17.02.2005	16.08.2005	15.03.2008	940 days	1.50	-	1.50
		TOTAL						16.66	0.61	16.05

(Rupees in lakh)

Appendix 2.4

**Statement showing sanctioned strength, men-in-position and vacancy in different cadres in the Department of Health and Family Welfare in Bellary district
(Reference: Paragraph 2.3.9.2 / Page 61)**

Cadre	2003-04			2004-05			2005-06			2006-07			2007-08				
	Sanctioned Strength	Men-in-position	Vacant	Sanctioned strength	Men-in-position	Vacant	Sanctioned strength	Men-in-position	Vacant	Sanctioned strength	Men-in-position	Vacant	Sanctioned strength	Men-in-position	Vacant		
General Doctors	92	69	23	92	71	21	111	79	32	111	84	27	117	82	35		
Specialists	Details not available			Details not available			54	18	36	54	16	38	58	15	43		
Staff nurses	75	50	25	75	49	26	75	47	28	115	81	34	115	91	24		
Health Assistants	Not furnished																
													644			502	142

Appendix 2.5
Statement showing the details of incomplete water supply schemes
(Reference : Paragraph 2.3.14.1 / Page 71)

Submission Projects

Name of the village	Date of commencement	Scheduled date of completion	Original estimated cost	Expenditure	Revised cost	Reasons
Sridhargadda and three villages	23-10-2002	23-1-2004	196.00	292.31	369.90	Land problems and contractors demanding cost escalation (Revised estimates approved by State Government during June 2008)
Vanenur and five villages	22-08-2002	22-8-2003	164.50	249.67	257.90	
Sindhuvala and four villages	29-05-2006	28-5-2007	285.00	322.50	390.94	
TOTAL			645.50	864.48	1,018.74	Land problems

(Rupees in lakh)

Swajaldhara Scheme

Name of the village	Date of commencement	Scheduled date of completion	Original estimated cost	Expenditure	Revised cost	Reasons
PWS to Devalapura and Somalapura	28-02-2004	27-05-2004	163.50	120.78	NA	Contract rescinded due to delay in completion and works re-tendered
PWS to AK Hal, Basarahalli and Halamurani camp	24-12-2003	23-02-2004	110.00	54.78	NA	
PWS to Balakundi, Mylapura and Uppaarahosahalli	24-01-2004	31-03-2004	228.00	167.13	NA	
TOTAL			501.50	342.69		

(Rupees in lakh)

NA - Not available
PWS - piped water supply

Appendix 2.6

Department-wise position of pendency in receipt of Action Taken Notes (Reference : Paragraph 2.15 / Page 96)

Department	Audit Report (PRIs) - 2006		Audit Report (PRIs) - 2007		Total	
	DPs	Reviews	DPs	Reviews	DPs	Reviews
Commerce and Industries	-	-	1	-	1	-
Rural Development and Panchayat Raj	11	3	11*	3	22	06
TOTAL	11	3	12	3	23	06

* Alongwith RDPR, the ATNs are outstanding from the departments of Agriculture and Horticulture (Para No.2.13), Forest, Ecology and Environment (Para No.2.14) and Social Welfare (Para No.2.15) also.

Appendix 2.7
Inspection Reports and Paragraphs Outstanding
(Reference: Paragraph 2.16 / Page 97)

Sl. No.	Zilla Panchayat	Pendency														Total	
		More than 10 years (till 1997-98)		5 to 10 years (1998-2003)		3 to 5 years (2003-2005)		2005-06		2006-07		2007-08					
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras		
1	Bagalkot	58	189	32	89	16	74	3	18	8	91	8	65	125	526		
2	Bangalore (Rural)	32	60	38	88	26	59	4	19	31	136	30	135	161	497		
3	Bangalore (Urban)	28	65	45	119	65	176	7	25	35	152	20	64	200	601		
4	Bellary	96	267	55	168	13	96	8	38	9	61	9	88	190	718		
5	Bijapur	69	172	39	98	15	48	6	28	13	83	16	132	158	561		
6	Bidar	48	160	39	181	13	107	5	44	1	15	4	45	110	552		
7	Belgaum	196	611	84	308	41	214	13	93	21	149	9	52	364	1,427		
8	Chamarajanagar	3	4	7	16	5	21	8	36	14	84	18	131	55	292		
9	Chikmagalur	13	15	14	26	11	40	7	30	13	58	7	27	65	196		
10	Chitradurga	32	89	21	64	11	42	1	1	9	41	11	45	85	282		
11	Dakshina Kannada	13	19	13	21	8	22	3	10	6	17	11	74	54	163		
12	Davanagere	19	68	31	100	12	46	7	26	13	100	19	121	101	461		
13	Dharwad	38	73	62	138	26	61	15	36	15	59	17	95	173	462		
14	Gadag	57	151	52	151	26	117	13	62	4	23	7	45	159	549		
15	Gulbarga	188	631	94	437	23	161	7	59	9	117	5	49	326	1,454		
16	Hassan	21	30	26	56	18	45	17	69	7	45	1	3	90	248		
17	Haveri	42	103	26	72	19	38	8	21	8	32	14	88	117	354		
18	Kodagu	20	35	12	35	1	5	6	40	5	41	10	75	54	231		
19	Kolar	60	127	49	200	22	123	16	118	11	73	1	7	159	648		
20	Koppal	31	74	20	67	12	76	3	34	7	37	5	22	78	310		
21	Mandya	62	152	49	164	24	92	12	84	15	145	22	134	184	771		
22	Mysore	15	31	34	103	16	77	7	86	20	111	21	168	113	576		
23	Raichur	110	326	52	216	18	127	5	78	7	69	6	41	198	857		
24	Shimoga	51	86	30	79	12	59	11	80	9	84	19	147	132	535		
25	Tumkur	63	80	61	170	27	92	14	82	20	159	20	135	205	718		
26	Udupi	5	5	11	15	2	3	5	40	12	62	5	39	40	164		
27	Uttara Kannada	115	398	64	238	21	102	13	73	10	71	14	96	237	978		
	TOTAL	1,485	4,021	1,060	3,419	503	2,123	224	1,330	332	2,115	329	2,123	3,933	15,131		