

Appendix – I
(Reference paragraph 1.17)

Expenditure incurred without preparing budget
Statement Showing GP wise total receipt and utilization of fund

(Rupees in lakh)

Sl. No.	Name of GP	Total receipt	Total Utilized	Balance
1	Saikhowa	52.92	52.85	0.07
2	Khabong	39.95	39.79	0.16
3	Arimuria	64.83	63.74	1.09
4	Megela	90.14	89.00	1.14
5	Dangri	66.97	66.46	0.51
6	Na Baruahmura	34.06	26.37	7.69
7	Sonari-Chapari	108.65	96.27	12.38
8	Barkhamukh	132.86	99.45	33.41
9	Talap	71.12	68.36	2.76
10	Gakhirbheti	62.22	61.48	0.74
11	Dholla-Dhadum	72.84	72.71	0.13
12	Hatikhati	50.32	49.98	0.34
13	Kardoiguri	45.83	43.24	2.59
14	Tingrai	55.19	53.80	1.39
15	Tipuk	35.28	34.14	1.14
16	Samdang	27.76	26.22	1.54
17	Panikhowa	29.31	28.99	0.32
18	Bandar khati	33.47	30.91	2.56
19	Bogapani	30.69	28.26	2.43
20	Hapjan	52.68	52.22	0.46
21	Daisajam	36.32	32.31	4.01
22	Barekuri	41.84	39.79	2.05
23	Dhoedaam	36.25	33.39	2.86
24	Phulbari	51.78	47.55	4.23
25	Pahumara	69.54	53.64	15.90
26	Doolohat Sonapur	97.07	94.78	2.29
27	Dejoo	83.70	76.14	7.56
28	Singra	58.70	55.18	3.52
29	Pachim-Nowboicha	66.84	60.75	6.09
30	Madhya Nowboicha	52.43	47.31	5.12
31	Ranganadi GP	157.39	126.69	30.70
32	Nowboicha GP	81.48	64.07	17.41
33	kakuri	56.47	50.05	6.42
34	Ghilamara	61.89	58.55	3.34
35	Mornoi	62.35	58.14	4.21
36	Bilmukh	117.62	101.11	16.51
37	Deolia	51.32	45.97	5.35
38	Subansiri	214.07	179.93	34.14
39	Silaipar	19.04	19.02	0.02

40	Gerimari	36.82	35.18	1.64
41	Baghjan	44.62	44.41	0.21
42	Daimukhia	42.65	39.27	3.38
43	Gottong	57.12	57.00	0.12
44	Baraguri	88.84	87.42	1.42
45	Debitola	24.27	24.24	0.03
46	Baruaholla	35.69	34.00	1.69
47	Lokra	40.73	38.02	2.71
48	Burha	47.79	47.16	0.63
49	Ghunasuti	149.77	131.78	17.99
50	Alomganj	26.49	26.47	0.02
51	Khamti Gowali	49.88	49.68	0.20
52	Guijan	130.16	129.50	0.66
53	Tinthengia	77.73	74.10	3.63
54	Bazaltoli	91.40	91.19	0.21
55	Boraibari	11.73	11.52	0.21
56	Dimaruguri	129.24	127.31	1.93
57	Barhapjan	27.88	27.13	0.75
58	Panitola	50.62	50.57	0.05
59	Asharikandi	47.00	43.22	3.78
60	Kailashpur	59.44	59.34	0.10
61	Mithong	47.20	40.18	7.02
62	Dirak	85.27	72.39	12.88
63	Kakopathar	58.75	53.93	4.82
64	Duwarmara	17.07	16.97	0.10
65	Bordubi	23.20	20.87	2.33
66	Monglajhar	17.46	17.42	0.04
67	Dipila	36.61	35.42	1.19
68	Kamsong	58.18	55.73	2.45
69	Mankhowa	38.02	35.93	2.09
70	Tongana	44.40	43.67	0.73
71	Dumunichowki	37.94	37.94	0.00
72	Johing	54.15	52.82	1.33
73	Turai	37.37	37.35	0.02
74	Pichala	43.19	40.86	2.33
75	Hazarikapara	43.51	43.49	0.02
76	Niz-Laluk	78.76	77.78	0.98
77	Bordoibam	43.58	40.80	2.78
78	Dakshin Laluk	95.64	79.74	15.90
79	Bargolai	43.23	43.14	0.09
80	Bihpuria	88.35	79.98	8.37
81	Baruahjhar	60.27	58.38	1.89
82	Badaati-Jamuguri	81.59	78.50	3.09
83	Jamuguri	100.67	83.66	17.01
84	Rampur-Bogibil	104.47	102.54	1.93
85	Buraburi	74.37	74.14	0.23
86	Narayanpur	60.03	59.06	0.97
87	Hatijan	64.31	63.61	0.70

88	Patharighat	22.61	22.07	0.54
89	Pub-Dikrong	80.56	62.81	17.75
90	Bordoulguri	16.92	16.91	0.01
91	Buridihing	76.47	75.40	1.07
92	Paschim Dhakuakhana	82.61	82.06	0.55
93	Debananda	29.74	23.12	6.62
94	Khajuabil	69.97	69.75	0.22
95	Gonesh Kuwari	75.06	73.33	1.73
96	Madhya Telahi	76.48	66.12	10.36
97	Pathalipahar	50.50	47.50	3.00
98	Byaspara	27.13	27.01	0.12
99	Chaboti	112.96	97.48	15.48
100	Simaluguri	50.56	43.72	6.84
101	Bonmajha	45.82	36.95	8.87
102	Panbari	86.83	86.58	0.25
103	Sarabari	29.77	29.77	0.00
104	Sanowa	54.53	53.52	1.01
105	Burhinagar	51.57	50.42	1.15
106	Bholabari	62.07	61.55	0.52
107	Kazigaon	23.75	23.67	0.08
108	Boginadi	141.82	103.69	38.13
109	Kherkuta	171.14	170.75	0.39
110	Rajgarh	36.66	36.55	0.11
111	Phulani	89.37	89.33	0.04
112	Nia-gaon	34.14	33.48	0.66
113	Kurua	38.36	37.09	1.27
114	Barampur	35.39	34.40	0.99
115	Ganakdalani	37.84	36.45	1.39
116	tipkai	59.75	59.66	0.09
117	Sunpura	19.46	19.43	0.03
	Total	7170.49	6673.99	496.50

Appendix-II

(Refer Paragraph 2.1.4)

Procurement of IAY materials centrally

(Rupees in lakh)

Sl. no.	Name of Unit	Period	Amount	Name of materials purchased
1	Odali AP	2002-2007	6.68	GCI sheet
2	Sipajhar	-do-	45.20	GCI sheet & Roof truss
3	Sadiya	-do-	16.14	GCI sheet
4	Ujani Majuli	-do-	59.54	GCI sheet, Cement & Rod etc.
5	Majuli AP	-do-	10.39	GCI sheet
6	Saikhowa AP	-do-	22.66	Bldg material & GCI sheet, MS black tube, roof truss.
7	Gujan	-do-	7.06	Hume pipe, Bldg. Material, septic tank etc.
8	Pakhimoria AP	-do-	4.54	GCI sheet, cement, Rod etc.
9	Lumding	-do-	11.10	Carriage, brick, timber, GCI sheet, Ridging, bldg materials
10	Khagarijan	-do-	6.99	GCI sheet, carriage and stationeries.
11	Dalonghat	-do-	43.68	GCI sheet, cement, rod etc.
Total			233.98	

Appendix-III

(Refer Paragraph 3.3.2)

Utilization of SGRY fund for creation of ineligible asset

(Rupees in lakh)

Sl. no.	Name of Unit	Period	Amount
1	Binnakandi AP	2002-03 to 2006-07	6.11
2	Karunabari AP	-do-	1.99
3	Hapjan AP	-do-	7.57
4	Lakhimpur ZP	-do-	19.25
5	Nagaon ZP	-do-	6.35
6	Rupahihat AP	-do-	3.06
7	Lumding AP	-do-	1.39
8	Sipajhar AP	-do-	4.18
9	Sadiya AP	-do-	20.00
10	Kailaspur GP	2002-03 to 2006-07	0.96
11	Dirak GP	-do-	2.24
12	Dipila GP	-do-	1.01
13	Tongana GP	-do-	7.40
14	Turai GP	-do-	0.94
15	Hazarikapara GP	-do-	0.28
16	Buridihing GP	-do-	1.29
17	Ganeshkowari GP	-do-	0.49
18	Byspara GP	-do-	0.60
19	Snowa GP	-do-	0.17
20	Rajgarh GP	-do-	0.14
21	Kurua GP	-do-	1.01
22	Tipkai GP	-do-	2.81
23	Madhya Nowboicha GP	-do-	0.25
24	Kekuri GP	-do-	0.10
25	Mornoi GP	-do-	0.08
26	Bilmukh GP	-do-	0.19
27	Paschim Kaliabor	-do-	6.89
Total			96.75

Appendix –IV
(Refer Paragraph 3.3.3)

Expenditure on transportation of food grains (FG) out of SGRY Fund
(Rupees in lakh)

Sl. no.	Name of Unit	Period	Amount	Total Amt.
1	Nagaon ZP	2002-03 to 2006-07	11.85	24.49
2	Lakhimpur ZP	-do-	12.64	
3	Ghilamora AP	-do-	1.64	
4	Binnakandi AP	-do-	6.55	
5	Lumding AP	-do-	1.78	
6	Telahi AP	-do-	1.77	
7	Juria AP	-do-	4.93	
8	Sipajhar AP	-do-	6.68	
9	Dalgaon AP	-do-	13.36	
10	Margherita AP	-do-	6.13	
11	Saikhowa GP	-do-	0.16	
12	Khabong GP	-do-	0.14	
13	Arimuria GP	-do-	0.22	
14	Megela GP	-do-	0.21	
15	Dangri GP	-do-	0.14	
16	Talap GP	-do-	0.17	
17	Gakhibheta GP	-do-	0.03	
18	Dholl Dhadum GP	-do-	0.18	
19	Hahkhatai GP	-do-	0.07	
20	Kordoiguri GP	-do-	0.22	
21	Bogapani GP	-do-	0.15	
22	Daisajan GP	-do-	0.06	
23	Dheodam GP	-do-	0.22	
24	Ranganadi GP	-do-	0.25	
25	Kakuri GP	-do-	0.10	
26	Ghilamora GP	-do-	0.03	
27	Mornoi GP	-do-	0.07	
28	Milmukh GP	-do-	0.19	
29	Deolia GP	-do-	0.09	
30	Subansiri GP	-do-	0.13	
31	Baghjan GP	-do-	0.26	
32	Daimukhia GP	-do-	0.18	
33	Baraguri GP	-do-	0.18	
34	Khamti Gowali GP	-do-	0.22	
35	Bezaltoli GP	-do-	0.36	
36	Dimoruguri GP	-do-	0.53	
37	Maithong GP	-do-	0.28	
38	Dirak GP	-do-	0.18	
39	Kakopathar GP	-do-	0.43	
40	Koomsang GP	-do-	0.05	
41	Mankhowa GP	-do-	0.11	
42	Baruahjhar GP	-do-	0.56	

43	Bruiding GP	-do-	0.24	47.96
44	Sonari Chapari GP	-do-	0.27	
45	Burha GP	-do-	0.43	
46	Lokrai GP	-do-	0.56	
47	Johing GP	-do-	0.50	
48	Turai GP	-do-	0.38	
49	Hazarikapara GP	-do-	0.25	
50	Buraburi GP	-do-	0.34	
51	Bordouguri GP	-do-	0.58	
52	Debananda GP	-do-	0.32	
53	Byspara GP	-do-	0.24	
54	Snowa GP	-do-	0.64	
55	Kurua GP	-do-	0.62	
56	Dumunichowki GP	-do-	0.30	
57	Barkhamukh GP	-do-	0.12	
58	Dipila GP	-do-	0.39	
59	Borgolai GP	-do-	0.24	
60	Patharighat GP	-do-	0.27	
61	Burhinagar GP	-do-	0.47	
62	Barampur GP	-do-	0.58	
63	Nawagaon GP	-do-	0.07	
64	Sarabari GP	-do-	0.42	
65	Khajuabil GP	-do-	0.72	
			Total	82.45

Appendix-V
(Refer paragraph 3.5)
Non-realization of Registration Fee & Stamp duty

(Rupees in lakh)

Sl. no.	Name of Unit	Period	Registration Fee	Stamp duty	Total	No. of ghat/Min mahal
1	Binnakandi AP	02-03 to 06-07	1.04	0.46	1.5	-
2	Koliabor AP	-do-	0.17	0.12	0.29	15
3	Hapjan AP	-do-	0.99	0.67	1.66	45
4	Lumding AP	-do-	0.47	0.35	0.82	45
5	Dolongghat AP	-do-	0.45	0.29	0.74	20
6	Khagarijan AP	-do-	0.39	0.43	0.82	42
7	Batadraba	-do-	0.82	0.51	1.33	58
8	Pakhimoria	-do-	0.22	0.18	0.40	17
9	Kathiatoli	-do-	2.95	1.04	3.99	131
10	Lakhimpur ZP	-do-	21.84	8.53	30.37	82
11	Nagaon ZP	-do-	18.54	8.54	27.08	84
12	Lowkhowa AP	-do-	0.96	0.42	1.38	20
Total			48.84	21.54	70.38	559

Appendix-VI

(Refer Paragraph 3.6)

Outstanding Kist Money

(Rupees in lakh)

Sl. no.	Name of Unit	Period	No. of Hat/Ghats	Total demand	Total collection	Total outstanding
1	Lakhimpur ZP	2004-07	18	215.27	108.95	106.32
2	Nagaon ZP	2003-07	7	58.44	43.90	14.55
3	Binnakandi AP	2002-07	NA	15.31	12.16	3.16
4	Ghilamara AP	2002-08	13	22.14	14.26	7.88
5	Karunabari AP	2005-07	9	2.91	1.13	1.78
6	Odali AP	2003-07	12	8.33	5.58	2.75
7	Hapjan AP	2002-08	NA	23.65	20.50	3.15
8	Sadia AP	2002-07	NA	75.20	62.97	12.24
9	Batadraba AP	2002-07	NA	17.27	13.43	3.85
10	Dalgaon-Sialmari AP	2002-08	NA	NA	NA	8.70
11	Pakhimaria AP	2002-07	3 to 7	6.38	3.73	2.65
12	Boginadi AP	2002-08	NA	28.21	20.44	7.77
13	Lamding AP	2002-07	NA	2.49	1.92	0.57
14	Narayanpur AP	2002-08	10	3.40	1.32	2.08
15	Laokhowa AP	2002-07	NA	47.69	38.39	9.30
16	Ujani Majuli AP	2002-07	NA	8.78	4.22	4.56
17	Jugijan AP	2002-07	NA	7.03	5.64	1.39
18	Raha AP	2002-07	NA	47.14	37.14	10.00
19	Guijan AP	2002-08	10	21.55	13.44	8.11
20	Saikhowa AP	2002-08	NA	24.17	16.69	7.48
21	Sipajhar AP	2002-07	15	28.12	16.49	11.63
22	Juria AP	2002-07	NA	19.12	14.26	4.86
23	Majuli AP	2002-08	NA	17.29	5.44	11.85
			Total	699.89	453.27	246.63

Appendix-VII

(Refer Paragraph 3.7)

Loss of revenue due to non-settlement of hat/ghat to highest bidder

(In rupees)

Name of ZP	Year	Highest bidder	Settled value	Loss
North Lakhimpur ZP	2004-05	61,19,911	42,27,460	18,92,451
	2005-06	69,12,127	29,90,151	39,21,976
	2006-07	5,37,22,210	28,77,603	24,94,607
Total		1,84,04,248	1,00,95,214	83,09,034
Nagaon ZP	2003-04	36,96,945	23,06,854	13,90,091
	2004-05	41,38,532	21,11,486	20,27,046
	2005-06	66,74,912	25,90,209	40,84,703
	2006-07	48,82,275	16,25,808	32,56,467
Total		1,93,92,664	86,34,357	1,07,58,307

Total loss of revenue:

Lakhimpur ZP	-	Rs. 83,09,034
Nagaon ZP	-	<u>Rs. 1,07,58,307</u>
		Rs. 1,90,67,341

Say Rs. 190.67 lakh

Appendix-VIII
(Refer paragraph 3.8)

Non-distribution of Hat/Ghat Share to ZPs, APs & GPs

(Rupees in lakh)

Sl. no	Name of unit	Period	Total collection	Own share (40% for AP & 20% for ZP)	Share to be devolved	Share released	Outstanding
1	Lakhimpur ZP	2002-07	175.74	35.15	140.59	24.56	116.03
2	Dhalpukhuri AP	2006-07	0.30	0.12	0.18	Nil	0.18
3	Margherita AP	2002-08	33.67	13.47	20.20	10.61	9.59
4	Karunabari AP	2002-07	53.01	21.21	31.80	Nil	31.80
5	Guijan AP	2002-08	13.44	5.38	8.06	5.66	2.41
6	Jugijan AP	2002-07	5.64	2.26	3.38	3.03	0.35
7	Kathiatoli AP	2006-07	NA	NA	0.65	-	0.65
8	Binnakandi AP	2002-07	14.24	5.70	8.54	4.22	4.32
9	Lumding AP	2006-07	1.54	0.62	0.92	-	0.92
10	Dalgaon Sialmari AP	2002-07	38.37	5.34	33.03	25.90	7.13
11	Sadiya AP	2002-07	37.28	14.91	22.37	17.38	4.99
12	Odaly AP	2002-07	6.17	1.97	4.20	1.76	2.44
13	Sipajhar AP	2002-07	24.02	9.61	14.41	1.90	12.51
14	Hapjan AP	2002-07	20.50	8.20	12.30	6.73	5.56
Total			423.92	123.29	300.63	101.75	198.88

Appendix-IX
(Refer Paragraph 3.9)

Non-recovery of advances from individual

(Rupees in lakh)

Sl. no.	Name of Unit	Name of fund against which advance made	Period of Advance	Unadjusted advance	Advance paid to whom
1	Karunabari AP	Own Fund	March '03 to April'04	0.97	President/Vice President
2	Lakhimpur ZP	Own fund	6/02 to 5/07	11.22	President/AP members
3	Lakhimpur ZP	-do-	8/02 to 3/04	0.85	Paid to staff
4	Rupahihat AP	-do-	9/05 to 9/06	0.54	Paid to AP members
5	Khagorijan AP	-do-	11/02 to 9/04	0.83	Paid to staff
6	Borhampur AP	-do-	25.9.06	0.10	President/AP
7	Boginadi AP	-do-	10/05 to 9/06	0.74	Office staff
8	Ujani Majuli AP	-do-	8/02 to 5/05	0.84	-do-
9	Majuli AP	-do-	11/02 to 7/07	1.42	Office staff
10	Saikhowa AP	-do-	3/03 to 12/06	2.10	Advance TA to President/Vice President etc.
Total				19.61	