

Appendix-I

(Reference: Paragraph 1.14)

(i) Statement showing total amount available, amount spent and amount diverted under Twelfth Finance Commission Grants (in respect of ZPs)

(Rupees in lakh)

Sl. No.	Controlling ZP/District	Amount Available	Amount Spent	Amount Diverted	Purpose of Diversion
(1)	Bankura	936.96	854.98	-	-
(2)	Bardhaman	379.29	309.32	84.18	Improvement and repair of road of other department
(3)	Birbhum	335.85	231.50	-	-
(4)	Hooghly	367.77	203.25	-	-
(5)	Howrah	283.90	153.78	65.01	Construction work and renovation of high school
(6)	Paschim Medinipur	445.14	319.90	-	-
(7)	Purulia	739.86	504.33	37.50	Construction work
(8)	Uttar Dinajpur	560.72	30.77	-	-
Total		4,049.49	2,607.83	186.69	

(ii) Statement showing total amount available, amount spent and amount diverted under Twelfth Finance Commission Grants (in respect of PSs)

(Rupees in lakh)

Sl No	Controlling ZP/District	No. of PS	Amount Available	Amount Spent	Diversion	
					Amount	No of PS
(1)	Bankura	15	191.59	86.26	3.29	2
(2)	Bardhaman	5	96.93	62.96	13.40	2
(3)	Birbhum	13	271.24	168.54	32.63	8
(4)	Coochbehar	1	34.64	12.78	-	-
(5)	Hooghly	14	297.11	142.90	57.71	8
(6)	Jalpaiguri	4	153.69	54.68	4.20	2
(7)	Purba Medinipur	13	282.73	198.30	40.92	6
(8)	Malda	6	73.10	39.01	3.80	2
(9)	Murshidabad	5	82.04	28.86	3.76	1
(10)	Nadia	1	28.23	6.57	-	-
(11)	North 24 Parganas	1	10.01	5.86	-	-

(12)	Paschim Medinipur	3	77.88	53.24	0.74	1
(13)	South 24 Parganas	4	161.89	55.77	7.26	1
(14)	Uttar Dinajpur	3	93.81	32.09	22.19	3
Total		88	1,854.89	947.82	189.90	36

**(iii) Statement showing total amount available, amount spent and amount diverted under
Twelfth Finance Commission Grants (in respect of GPs)**

(Rupees in lakh)

Sl. No.	Controlling ZP/District	Total number of GPs	Total Amount Available	Total Amount Spent	Amount diverted (Number of GPs involved)
(1)	Bankura	77	561.68	321.23	39.05(25)
(2)	Bardhaman	50	199.11	153.63	8.21(7)
(3)	Birbhum	154	956.70	584.72	75.03(46)
(4)	Dakhshin Dinajpur	59	591.12	281.72	70.17(25)
(5)	Hooghly	59	354.89	248.99	52.65(29)
(6)	Howrah	55	292.17	217.99	31.84(20)
(7)	Malda	2	11.69	7.31	-
(8)	Murshidabad	239	1,375.67	673.59	124.47(85)
(9)	Nadia	52	299.46	190.07	40.47(24)
(10)	North 24 Parganas	11	47.67	32.88	3.45(1)
(11)	Purba Medinipur	1	7.30	2.41	-
(12)	Purulia	41	170.30	60.52	22.64(15)
(13)	South 24 Parganas	279	1,393.17	668.15	168.80(93)
(14)	Uttar Dinajpur	14	112.18	52.21	9.43(5)
Total		1,093	6,373.11	3,495.42	646.21(375)

Appendix-II

(Reference: Paragraph 2.1)

GPs that did not prepare annual accounts for the year 2005-06

Sl. No.	Name of GPs	Controlling ZP/District	Transaction as per cash book (Rs. in lakh)	
			Total Receipt	Total Expenditure
(1)	Shaltora	Bankura	33.88	23.49
(2)	Lavpur	Birbhum	31.98	24.89
(3)	Ayash	Birbhum	51.08	2.86
(4)	Barokaimari	Coochbehar	44.41	46.90
(5)	Samjhia	Dakshin Dinajpur	55.59	44.11
(6)	Batun	Dakshin Dinajpur	56.72	30.98
(7)	Udaypur	Dakshin Dinajpur	63.86	39.77
(8)	Sukdevpur	Dakshin Dinajpur	75.85	55.57
(9)	Labdah	Darjeeling	7.69	6.89
(10)	Saptibari-I	Jalpaiguri	32.08	30.60
(11)	Madhabdanga-I	Jalpaiguri	41.29	20.07
(12)	Jateswar-I	Jalpaiguri	61.36	45.70
(13)	Madhabdanga	Jalpaiguri	61.46	58.45
(14)	Golapganj	Malda	27.30	14.27
(15)	Mothabari	Malda	37.75	20.27
(16)	Chaitanyapur-II	Murshidabad	30.40	16.62
(17)	Boyra	North 24 Parganas	51.31	42.41
(18)	Ergoda	Paschim Medinipur	35.25	20.16
(19)	Bhemua	Purba Medinipur	39.50	26.29
(20)	Kalabani	Purulia	38.97	45.12
(21)	Hariharpur	South 24 Parganas	20.25	12.60
(22)	Yearpur	South 24 Parganas	25.19	20.76
(23)	Kalikapur-II	South 24 Parganas	25.33	13.90
(24)	Hatpukuria	South 24 Parganas	25.34	15.91
(25)	Tambuldaha	South 24 Parganas	25.50	20.25
(26)	Kamrabad	South 24 Parganas	25.71	14.97
(27)	Shirakole-I	South 24 Parganas	26.45	10.48
(28)	Matla-II	South 24 Parganas	27.78	19.35
(29)	Dhosachandaneswar	South 24 Parganas	31.45	26.41
(30)	Bali-I	South 24 Parganas	31.87	17.80
(31)	Sahapur-II	Uttar Dinajpur	39.35	28.41
Total			1,181.95	816.26

Appendix-III
(Reference: Paragraph 2.2.1)

GPs that incurred expenditure without budget allocation during 2005-06

Sl. No.	Name of GPs	Controlling ZP/District	Expenditure incurred (Rs. in lakh)
(1)	Ayash	Birbhum	2.86
(2)	Dharampur	Birbhum	24.01
(3)	Sarpalehna Albandha	Birbhum	11.21
(4)	Joydebkenduli	Birbhum	29.08
(5)	Ghugumari	Coochbehar	42.26
(6)	Bhotaguri-I	Coochbehar	23.07
(7)	Falimari	Coochbehar	56.71
(8)	Putimari-I	Coochbehar	41.67
(9)	Basuria	Dakshin Dinajpur	29.84
(10)	Udaypur	Dakshin Dinajpur	63.86
(11)	Duptin	Darjeeling	7.62
(12)	Lebongvalley-I	Darjeeling	7.76
(13)	Nasibpur	Hooghly	40.15
(14)	Bandipur	Hooghly	32.79
(15)	Kamakhyaguri	Jalpaiguri	62.42
(16)	Kohinoor	Jalpaiguri	24.25
(17)	Sakda Jhora-I	Jalpaiguri	57.84
(18)	Balia	Murshidabad	17.98
(19)	Duttapukur-I	North 24 Parganas	34.50
(20)	Barkola	Paschim Medinipur	24.18
(21)	Chakislampur	Paschim Medinipur	24.55
(22)	Kushbasan	Paschim Medinipur	32.97
(23)	Nedabahara	Paschim Medinipur	15.70
(24)	Basantia	Purba Medinipur	21.58
(25)	Chalti	Purba Medinipur	14.22
(26)	Kumarara	Purba Medinipur	20.01
(27)	Shitalpur Paschim	Purba Medinipur	17.21
(28)	Ayodhya	Purulia	18.99
(29)	Baragram	Purulia	19.71
(30)	Birgram	Purulia	28.95
(31)	Chakaltore	Purulia	22.68
(32)	Choprahari	Purulia	37.54
(33)	Ghaghra	Purulia	25.93
(34)	Hirapur Adardih	Purulia	26.64
(35)	Hutmura	Purulia	33.61
(36)	Joypur	Purulia	37.38
(37)	Kalabani	Purulia	56.67
(38)	Manara	Purulia	23.81
(39)	Mankiary	Purulia	18.36

(40)	Matha	Purulia	21.95
(41)	Napara	Purulia	23.78
(42)	Gokarnee	South 24 Parganas	28.26
(43)	Kulerdari	South 24 Parganas	28.53
(44)	Kumrapara	South 24 Parganas	12.66
(45)	Langalberia	South 24 Parganas	12.99
(46)	Merigunj-I	South 24 Parganas	41.69
(47)	Goagaon-II	Uttar Dinajpur	35.60
(48)	Goti	Uttar Dinajpur	34.64
(49)	Khagore	Uttar Dinajpur	38.93
(50)	Pokharia	Uttar Dinajpur	44.53
(51)	Sahapur-I	Uttar Dinajpur	41.47
Total			1,495.60

Appendix-IV

(Reference: Paragraph 2.3.1)

No. of GPs that incurred expenditure in excess of budget provision during 2005-06

Sl. No.	Controlling ZP/District	No. of GPs	Expenditure in excess of budget provision (Rs. in lakh)	Range of expenditure incurred in excess of budget provision (Rs. in lakh)
(1)	Bankura	88	272.65	0.02-35
(2)	Bardhaman	136	520.56	0.03-20
(3)	Birbhum	118	649.25	0.01-21.04
(4)	Cooch Behar	36	307.37	0.02-27.94
(5)	Dakshin Dinajpur	42	294.51	0.10-11.36
(6)	Darjeeling	29	173.95	0.10-11.36
(7)	Hooghly	111	657.56	0.01-36
(8)	Howrah	77	380.83	0.01-79
(9)	Jalpaiguri	39	190.96	0.01-41.64
(10)	Malda	77	526.29	0.01-22.33
(11)	Murshidabad	130	574.43	0.01-79
(12)	Nadia	89	197.52	0.01-9.25
(13)	North 24 Parganas	95	329.06	0.01-6.74
(14)	Paschim Medinipur	128	623.57	0.01-9.44
(15)	Purba Medinipur	114	473.73	0.01-13.03
(16)	Purulia	100	797.30	0.02-28.84
(17)	South 24 Parganas	96	297.09	0.02-37
(18)	Uttar Dinajpur	54	526.08	0.02-30.36
Total		1,559	7,792.71	

Appendix-V

(Reference: Paragraph 2.3.2)

PSs that incurred expenditure in excess of budget provision during 2004-05 and 2005-06

Sl. No.	Name of PSs	Controlling ZP/District	Head of account	Excess expenditure spent over budget (Rs. in lakh)	
				2004-05	2005-06
(1)	Khandaghosh	Bardhaman	BEUP	1.81	-
			BMS	9.89	-
			RIDF-VII	-	1.04
			11 th Finance Commission	-	1.81
(2)	Katwa-I	Bardhaman	PMGY	6.00	6.56
			HUDCO		0.98
			BEUP	22.00	31.75
			SGSY	2.00	6.62
(3)	Raina-II	Bardhaman	Pay & Allowance	0.27	-
			Honorarium	0.01	-
			SSK	6.11	-
(4)	Raina-I	Bardhaman	CRSP	-	1.53
			BEUP	-	6.95
(5)	Ketugram-II	Bardhaman	Conveyance & travelling charge	-	0.14
			Maintenance of road roller	-	0.99
			SGSY	-	1.55
(6)	Raniganj	Bardhaman	11 th Finance Commission	8.95	-
			RWS	5.84	-
			SGRY	8.01	-
			MPLADS	11.09	-
(7)	Ausgram-I	Bardhaman	SSK	-	1.40
			TSP	-	18.30
			PUP	-	9.80
			Untied Fund	-	4.26
			SGSY	-	33.78
			12 th Finance Commission	-	1.78
(8)	Durgapur Faridpur	Bardhaman	BEUP	1.39	9.83
			PUP	7.14	7.24
			RWS	1.12	-
			MPLAD	-	1.80
(9)	Ausgram-II	Bardhaman	Sericulture	0.10	-
			Watershed project	1.16	-
			Old age pension	-	15.27
			Paddy procurement	-	49.51

(10)	Debra	Paschim Medinipur	SGRY	3.56	-
			SSA	41.71	-
			11 th Finance Commission	20.38	-
			SSK	35.50	-
			ITDP	17.92	-
(11)	Deshpran	Purba Medinipur	TSC	2.34	-
			SSK	11.24	20.00
(12)	Haldia	Purba Medinipur	SSA	3.85	-
			NFBS	5.20	3.30
			MSK	-	2.19
(13)	Kultali	South 24 Parganas	11 th Finance Commission	5.09	10.38
(14)	Kakdwip	South 24 Parganas	10 th Finance Commission	1.25	-
			11 th Finance Commission	4.14	9.56
(15)	Hingaljanj	South 24 Parganas	SGRY-I	20.77	-
			Mid-day Meal	-	29.78
(16)	Mathurapur-II	South 24 Parganas	SGRY	22.01	-
			11 th Finance Commission	5.11	-
			BEUP	5.97	7.65
			MPLAD	9.87	1.96
			Mid-day Meal	8.49	-
(17)	Panchla	Howrah	PMGY (Health)	2.37	-
			NSAP	4.13	9.52
(18)	Nalhati-II	Birbhum	SGRY	-	10.97
			SSK	-	10.86
(19)	Nalhati-I	Birbhum	IAY	27.00	-
			TSC	5.61	-
			SGRY	-	3.85
			PUP	-	2.50
			SGSY	-	1.38
(20)	Murarai	Birbhum	TSC	8.39	-
			RWS	1.12	-
			12 th Finance Commission	-	6.06
			Untied Fund	-	9.23
			RSVY	-	9.19
			SSK Buildings	-	27.49

(21)	Raghunathganj-II	Murshidabad	Mid-day Meal	35.63	-
(22)	Beldanga-I	Murshidabad	SSK	21.44	45.37
			BEUP	10.97	21.43
			RWS	0.09	-
			NFFW	7.64	-
			PHE	0.28	-
			11 th Finance Commission	-	0.37
			BMS	-	0.29
			Mid-day meal	-	61.66
(23)	Barasat-I	North 24 Parganas	BEUP	17.00	20.69
			SSK	5.50	12.24
			Untied Fund	3.00	5.14
(24)	Basirhat-II	North 24 Parganas	SSK remuneration	21.52	-
			RWS	4.12	-
			10 th Finance Commission	1.73	-
			RIDF	2.90	-
			Infrastructure development of regulated Market	-	2.46
			NOAPS	-	10.85
			Untied Fund	-	11.72
(25)	Tehatta-I	Nadia	BADP	27.45	27.45
			SGRY-I	9.67	9.67
(26)	Chakdaha-II	Nadia	GSLI	0.04	0.10
			TSC	2.63	-
			BMS	5.89	-
			Financial assistance to beterine grower	2.53	-
			ONGC	0.01	-
			Flood centre	7.50	-
			Roadside squatters	25.25	0.97
			Untied Fund	-	0.42
			Child Education Centre	-	0.50
			Literacy	-	0.17
(27)	Chakdaha-I	Nadia	Own fund	3.27	
			JA/DA	0.28	
			SGRY	5.60	
Total				1,208.11	

Appendix-VI

(Reference: Paragraph 2.3.3)

ZPs that incurred expenditure in excess of budget provision during 2005-06

Sl. No.	Controlling ZP/District	Head of account	Excess expenditure spent over budget (Rs. in lakh)
(1)	Jalpaiguri	SGRY	472.58
(2)	Purulia	Miscellaneous	51.70
		IAY	1.51
		11 th Finance Commission	87.06
		TSC	81.91
		Untied Fund	319.49
(3)	Birbhum	Untied Fund	24.52
		12 th Finance Commission	37.33
		Cottage & Small Industries	28.45
		Grant-in-aid forest	17.54
		Health & family welfare	26.21
(4)	Uttar Dinajpur	Untied Fund	297.68
		RIDF-V	39.66
		RIDF-VII	96.60
(5)	Howrah	BMS	2.00
		SGRY	12.78
		Untied Fund	6.62
		HUDCO	4.28
		PMGSY	2.43
		Construction of additional classroom	4.15
(6)	Paschim Medinipur	11 th Finance Commission	289.87
Total			1,904.37

Appendix-VII

(Reference: Paragraph 2.4.1)

**Cases of direct appropriation of revenues during 2005-06
without depositing into Savings Bank Accounts**

Sl. No.	Name of GPs	Controlling ZP/District	Amount spent out of revenues collected without routing through the Savings Bank Account (Rs. in lakh)
(1)	Baidyanathpur	Bankura	0.33
(2)	Gorabari	Bankura	0.24
(3)	Sahashpur	Bankura	0.18
(4)	Matgoga	Bankura	0.19
(5)	Bhatar	Bardhaman	0.20
(6)	Bohar-I	Bardhaman	0.46
(7)	Ukta	Bardhaman	0.31
(8)	Bonpas	Bardhaman	0.54
(9)	Sahebganj-I	Bardhaman	0.61
(10)	Bahiri Panchowa	Birbhum	0.08
(11)	Dwarka	Birbhum	0.37
(12)	Mollarpur	Birbhum	0.92
(13)	Kurunnahar	Birbhum	0.30
(14)	Ranirhat	Coochbehar	0.31
(15)	Takdah	Darjeeling	0.02
(16)	Haripur	Hooghly	0.21
(17)	Nabagram	Hooghly	0.55
(18)	Jirat	Hooghly	1.20
(19)	Dankuni	Hooghly	7.13
(20)	Rajhati	Hooghly	0.30
(21)	Bhangamora	Hooghly	0.46
(22)	Bohar-I	Hooghly	0.46
(23)	Khanakul-I	Hooghly	0.47
(24)	Digsui-Hoyera	Hooghly	0.95
(25)	Bandel	Hooghly	2.35
(26)	Kranti	Jalpaiguri	0.14
(27)	Magurmari-I	Jalpaiguri	0.15
(28)	Mothabari	Malda	0.46
(29)	Uttar Panchanandpur-II	Malda	0.22
(30)	Gabinagar Malancha	Murshidabad	0.71
(31)	Dhulauri	Murshidabad	0.12
(32)	Malibari-II	Murshidabad	0.20
(33)	Garibpur	Murshidabad	0.71

(34)	Sahebnagar	Nadia	0.08
(35)	Palshonda-II	Nadia	0.14
(36)	Hanspukuria	Nadia	0.16
(37)	Shyamnagar	Nadia	0.27
(38)	Palla	North 24 Parganas	0.09
(39)	Chhaygaria	North 24 Parganas	0.15
(40)	Gopalnagar-II	North 24 Parganas	0.22
(41)	Ghatbaor	North 24 Parganas	0.51
(42)	Mannya	Paschim Medinipur	0.04
(43)	Rajnagar	Paschim Medinipur	0.12
(44)	Haripur	Paschim Medinipur	0.85
(45)	Kumarara	Purba Medinipur	0.01
(46)	Basudevpur	Purba Medinipur	0.20
(47)	Kumarchak	Purba Medinipur	0.50
(48)	Sharberia Jalpai	Purba Medinipur	0.14
(49)	Gordewani	South 24 Parganas	0.03
(50)	Mohanpur	South 24 Parganas	0.08
(51)	Garbaria	South 24 Parganas	0.10
(52)	Kencharkur	South 24 Parganas	0.13
(53)	Nisharpur	South 24 Parganas	0.14
(54)	Chandpur-Chaitanyapur	South 24 Parganas	0.16
(55)	Jagishpur	South 24 Parganas	0.17
(56)	Choprijhara	South 24 Parganas	0.20
(57)	Sarisha	South 24 Parganas	0.24
(58)	Dhamua	South 24 Parganas	0.03
(59)	Krishnapur	South 24 Parganas	0.29
(60)	South Bishnupur	South 24 Parganas	0.42
(61)	Kulerdari	South 24 Parganas	1.62
Total			28.94

Appendix - VIII

(Reference: Paragraph 2.5.1)

Irregular retention of cash in hand during 2005-06 (in respect of GPs)

Sl. No.	Maximum amount of cash (in Rupees) retained in excess of permissible limit (range)	No. of GPs involved in such irregular retention	Controlling ZP/District
(1)	25,001-50,000	7	South 24 Parganas
		2	Coochbehar
		4	Hooghly
		2	Jalpaiguri
		3	Nadia
		9	North 24 Parganas
		3	Purulia
		1	Uttar Dinajpur
		13	Paschim Medinipur
		12	Bankura
		18	Birbhum
		20	Bardhaman
		8	Murshidabad
		20	Malda
		22	Purba Medinipur
6	Dakshin Dinajpur		
5	Howrah		
(2)	50,001-75,000	3	Purba Medinipur
		2	Bankura
		3	Birbhum
		3	Hooghly
		1	Howrah
		2	Jalpaiguri
		6	Malda
		1	Murshidabad
		3	Nadia
		6	Paschim Medinipur
		1	South 24 Parganas
4	North 24 Parganas		
(3)	75,001-1,00,000	2	Birbhum
		6	Purba Medinipur
		3	Murshidabad
		1	Bankura
		1	Bardhaman
		1	Coochbehar
		4	Hooghly
		3	Howrah
1	Malda		

		2	North 24 Parganas		
		2	Paschim Medinipur		
		2	South 24 Parganas		
		1	Uttar Dinajpur		
(4)	1,00,001-1,25,000	2	Birbhum		
		1	Coochbehar		
		1	Hooghly		
		1	Howrah		
		1	Malda		
		3	Paschim Medinipur		
		2	Purba Medinipur		
		1	Purulia		
		2	North 24 Parganas		
		1	South 24 Parganas		
		1	Uttar Dinajpur		
		(5)	1,25,001-1,50,000	1	Howrah
				2	Malda
				1	Paschim Medinipur
(6)	1,50,001-1,75,000	1	Bardhaman		
		1	Birbhum		
		3	Paschim Medinipur		
(7)	1,75,001-2,00,000	2	Hooghly		
		1	Malda		
		1	Paschim Medinipur		
		1	Purba Medinipur		
		1	South 24 Parganas		
(8)	2,00,001-2,25,000	1	Bankura		
		1	Hooghly		
		1	Murshidabad		
		1	North 24 Parganas		
		1	Paschim Medinipur		
(9)	2,25,001-3,25,000	1	Dakshin Dinajpur		
		1	Malda		
		3	Paschim Medinipur		
		1	South 24 Parganas		
(10)	3,25,001-4,25,000	1	South 24 Parganas		
(11)	5,00,001-6,50,000	2	Paschim Medinipur		
Total		264			

Appendix - IX
(Reference: Paragraph 2.5.2)

Irregular retention of cash in hand during 2004-05 and 2005-06 (in respect of PSs)

Sl. No.	Maximum amount of cash (in Rupees) retained in excess of permissible limit (range)	No. of PSs involved in such irregular retention		Controlling ZP/District
		2004-05	2005-06	
(1)	25,001-50,000	-	1	Bardhaman
(2)	50,001-75,000	-	3	Purba Medinipur
		-	1	Bardhaman
(3)	75,001-1,00,000	1	-	South 24 Parganas
(4)	1,00,000-1,25,000	1	-	Purba Medinipur
		1	-	Murshidabad
(5)	1,50,001-1,75,000	1	-	South 24 Parganas
(6)	2,25,001-3,25,000	1	-	Howrah
		1	-	Bardhaman
(7)	4,25,001-5,00,000	1	-	Purba Medinipur
		1	-	Bardhaman
		1	-	Howrah
		1	-	Paschim Medinipur
(8)	Over 5,00,001	1	-	North 24 Parganas
		4	1	Paschim Medinipur
		1	-	Nadia
		3	-	South 24 Parganas
Total		19	6	

Appendix - X
(Reference: Paragraph 2.6.1)

**Discrepancy between Cash Book and Pass Book remaining
unreconciled at the end of 2005-06 (in respect of GPs)**

Sl. No.	Name of GPs	Controlling ZP/District	Amount as per Cash Book (In Rupees)	Amount as per Pass Book (In Rupees)	Difference remaining unreconciled (In Rupees)
(1)	Rajakata	Bankura	4,40,363.86	4,40,431.86	68.00
(2)	Shyasundarpur	Bankura	5,82,277.82	5,84,075.82	1,798.00
(3)	Atgharia-Simlan	Bardhaman	14,91,176.67	14,91,146.67	30.00
(4)	Denur	Bardhaman	2,73,873.33	3,31,873.00	58,000.00
(5)	Sultanpur	Bardhaman	11,65,940.23	11,65,925.23	15.00
(6)	Sirsha	Birbhum	6,02,652.18	6,04,517.68	1,865.50
(7)	Murarai	Birbhum	22,11,854.09	23,15,552.09	1,03,698.00
(8)	Baraatiabari-II	Coochbehar	21,00,024.44	23,06,274.44	2,06,250.00
(9)	Chandamari	Coochbehar	14,32,077.45	19,34,603.00	5,02,525.55
(10)	Putimari Fuleswari	Coochbehar	17,20,436.10	17,30,250.00	9813.90
(11)	JaMaldaa	Coochbehar	3529,554.89	36,76,958.89	1.00
(12)	Petla	Coochbehar	13,03,474.48	13,08,874.48	5,400.00
(13)	Putimari-I	Coochbehar	8,63,233.20	6,56,067.30	2,07,165.90
(14)	Suktabari	Coochbehar	2,84,713.00	3,24,613.00	39,900.00
(15)	Autina	Dakshin Dinajpur	6,02,896.80	6,02,256.80	640.00
(16)	Chaloon	Dakshin Dinajpur	11,90,456.06	12,00,326.00	9,869.94
(17)	Sukdevpur	Dakshin Dinajpur	28,72,856.00	28,73,422.89	566.89
(18)	Uday	Dakshin Dinajpur	27,70,696.58	27,65,560.58	5,136.00
(19)	Ghayabari-I	Darjeeling	9,138.00	10,448.00	1,310.00
(20)	Shivkhola	Darjeeling	55,143.00	56,864.00	1,721.00
(21)	Antpur	Hooghly	8,06,071.34	7,53,617.81	1,831.46
(22)	Baligori	Hooghly	17,08,070.45	13,87,257.20	1,785.00
(23)	Boinchipota	Hooghly	7,26,495.90	7,26,415.90	80.00
(24)	Haripal Ashutosh	Hooghly	7,37,892.34	8,33,254.00	236.00
(25)	Haripur	Hooghly	1,80,053.65	1,32,212.77	48,840.88
(26)	Rasidpur	Hooghly	9,92,599.28	10,33,024.28	40,425.00
(27)	Singur-I	Hooghly	3,92,410.75	3,92,310.75	100.00
(28)	Antila	Howrah	9,72,120.31	10,16,639.09	330.00
(29)	Durgapur-Abhoynagar	Howrah	8,72,193.87	8,72,186.87	7.00
(30)	Hallyan	Howrah	10,18,929.60	10,18,955.00	25.40
(31)	Islampur	Howrah	9,14,167.06	9,19,618.75	26.00
(32)	Jalabiswanathpur	Howrah	5,78,514.00	5,78,484.00	30.00
(33)	Sapuipara - Basukati	Howrah	10,61,456.01	10,61,416.61	40.00
(34)	Jaigaon	Jalpaiguri	22,70,546.00	22,64,371.00	6,175.00
(35)	Kumlai	Jalpaiguri	26,38,571.41	29,62,530.20	7,646.00
(36)	Madhabdanga-I	Jalpaiguri	21,21,823.08	19,97,596.00	2,751.00
(37)	Mahakalguri	Jalpaiguri	27,01,489.20	27,06,123.20	4,634.00
(38)	Paharpur	Jalpaiguri	25,47,454.12	25,49,454.12	2,000.00
(39)	Rajadanga	Jalpaiguri	20,72,499.86	21,08,505.10	4,147.00

(40)	Tapasi Khata	Jalpaiguri	18,53,804.90	18,56,146.90	2,342.00
(41)	Bahadur	Jalpaiguri	29,98,713.13	29,98,813.13	100.00
(42)	Saptibari-I	Jalpaiguri	4,43,634.00	3,75,696.00	51,760.00
(43)	Badlichak	Malda	12,95,860.95	12,96,067.50	206.55
(44)	Dharampur	Malda	4,07,674.71	4,08,174.71	500.00
(45)	Paranpur	Malda	17,42,591.09	18,29,775.85	87,500.00
(46)	Uttar Panchanandapur-II	Malda	10,67,941.50	10,69,371.00	1,429.50
(47)	Amdahara	Murshidabad	12,04,454.45	11,15,959.57	88,494.88
(48)	Madhurkul	Murshidabad	6,89,417.00	7,01,003.62	11,586.62
(49)	Moregram	Murshidabad	5,52,054.08	5,52,154.08	100.00
(50)	Arbandi-II	Nadia	12,28,714.67	9,84,695.67	12.00
(51)	Bablari	Nadia	5,05,805.79	4,91,135.79	14,670.00
(52)	Harekrishnapur	Nadia	9,88,180.22	9,88,075.22	105.00
(53)	Hoglabaria	Nadia	11,29,321.48	11,29,737.48	416.00
(54)	Juranpur	Nadia	7,80,940.54	7,90,940.54	10,000.00
(55)	Natidanga-II	Nadia	6,74,617.46	5,37,683.00	56.00
(56)	Natna	Nadia	17,66,318.05	17,70,925.05	4,607.00
(57)	Palashipara	Nadia	8,31,342.07	8,31,342.60	0.53
(58)	Poragachha	Nadia	11,98,804.48	11,98,104.48	700.00
(59)	Raghunathpur-Hijuli-II	Nadia	9,61,916.25	10,34,516.25	72,600.00
(60)	Bermajur-II	North 24 Pargana	2,60,481.30	5,26,252.30	1,000.00
(61)	Bhurkunda	North 24 Parganas	11,70,419.00	11,70,389.08	29.92
(62)	Gopalnagar	North 24 Parganas	7,63,770.61	7,27,439.61	36,331.00
(63)	Sadhanpur	North 24 Parganas	7,16,014.32	7,78,489.32	62,475.00
(64)	Shibdaspur	North 24 Parganas	7,29,270.48	7,20,848.48	2,223.00
(65)	Swarupnagar Banglani	North 24 Parganas	16,50,554.63	10,34,561.00	150.00
(66)	Dewanchak-II	Paschim Medinipur	4,47,152.82	4,47,109.83	0.01
(67)	Khar	Purba Medinipur	11,98,186.47	11,98,281.47	95.00
(68)	Kotbarh	Purba Medinipur	8,43,682.62	8,85,422.16	41,739.54
(69)	Rishi Bankim Chandra	Purba Medinipur	3,02,275.50	3,01,720.00	555.50
(70)	Shrirampur	Purba Medinipur	9,75,387.00	9,75,412.00	25.00
(71)	Vivekananda	Purba Medinipur	8,32,487.43	9,29,170.78	931.00
(72)	Bagda	Purulia	7,56,072.28	9,34,876.28	6.00
(73)	Barabazar	Purulia	23,37,047.80	23,38,011.80	964.00
(74)	Buribandh	Purulia	7,00,184.64	6,58,119.19	42,065.45
(75)	Kalabani	Purulia	22,56,935.55	23,56,271.05	99,335.50
(76)	Kenda	Purulia	2,26,927.00	2,23,057.00	3,870.00
(77)	Lakshmanpur	Purulia	12,04,187.42	12,05,300.94	1,193.52
(78)	Mankiary	Purulia	12,35,946.81	12,56,734.11	15,000.00
(79)	Napara	Purulia	4,83,356.20	4,83,406.70	50.50
(80)	Panipathar	Purulia	2,37,325.00	2,37,260.00	65.00
(81)	Sanka	Purulia	10,47,430.90	10,65,591.65	28.00
(82)	Lakshminarayanpur Dakshin	South 24 Parganas	7,45,059.66	7,11,059.66	34,000.00
(83)	Amgachia	South 24 Parganas	8,60,576.75	11,48,076.75	2,87,500.00
(84)	Beledurganagar	South 24 Parganas	6,70,301.73	6,71,883.05	1,581.32
(85)	Hardaha	South 24 Parganas	11,36,405.58	9,07,677.50	2,28,240.00
(86)	Kamra	South 24 Parganas	4,02,305.11	4,02,299.11	6.00

(87)	Kamrabad	South 24 Parganas	10,74,666.85	11,05,370.05	30,703.20
(88)	Madhusudanpur	South 24 Parganas	4,05,539.06	4,04,839.06	700.00
(89)	Narayanpur	South 24 Parganas	9,25,069.50	9,56,978.87	31,909.37
(90)	Bhandar	Uttar Dinajpur	26,04,004.01	26,03,904.01	100.00
(91)	Chhayghara	Uttar Dinajpur	11,01,993.20	11,09,353.95	70,360.75
(92)	Goagaon-II	Uttar Dinajpur	8,19,461.50	11,25,265.50	912.00
(93)	Goalpokher	Uttar Dinajpur	20,74,637.05	20,75,137.48	500.43
(94)	Goti	Uttar Dinajpur	21,82,197.00	21,81,997.00	200.00
(95)	Itahar	Uttar Dinajpur	26,26,291.13	26,24,380.93	1,910.20
(96)	Jaingaon	Uttar Dinajpur	7,17,279.09	7,17,174.09	105.00
(97)	Khagore	Uttar Dinajpur	5,57,112.50	5,56,188.50	924.00
(98)	Marnai	Uttar Dinajpur	34,13,420.00	34,28,420.00	15,000.00
(99)	Mustafanagar	Uttar Dinajpur	32,71,396.27	31,55,174.74	28.00
(100)	Panjiaara	Uttar Dinajpur	13,90,949.15	14,01,332.15	383.00
(101)	Pokharia	Uttar Dinajpur	32,53,079.46	32,53,279.30	199.84
(102)	Sonapur	Uttar Dinajpur	25,56,728.00	25,90,189.00	33,461.00
Total			12,63,01,871.61	12,72,38,038.27	26,70,927.55

Note: The difference mentioned in column 6 excludes the reconciled amount, wherever applicable.

Appendix - XI

(Reference: Paragraph 2.6.2)

**(1) Discrepancy between Cash Book and Pass Book remaining
unreconciled at the end of 2004-05 (in respect of PSs)**

Sl. No.	Name of PSs	Controlling ZP/District	Amount as per Cash Book (In Rupees)	Amount as per Pass Book (In Rupees)	Difference remaining unreconciled (In Rupees)
(1)	Burdwan-II	Bardhaman	60,20,878.48	76,66,585.00	16,45,706.52
(2)	Shyampur-II	Howrah	83,20,236.79	1,14,08,621.23	30,88,384.44
(3)	Kaliganj	Nadia	1,77,92,298.00	1,92,56,905.60	14,64,607.60
(4)	Deganga	South 24 Parganas	1,05,06,162.54	15,37,622.44	48,61,459.90
(5)	Sonarpur	South 24 Parganas	1,83,02,682.64	2,29,24,433.29	2,57,789.65
Total			6,09,42,258.45	6,27,94,167.56	1,13,17,948.11

Note: The difference mentioned in column 6 excludes the reconciled amount, wherever applicable.

**(2) Discrepancy between Cash Book and Pass Book remaining
unreconciled at the end of 2005-06 (in respect of PSs)**

Sl. No.	Name of PSs	Controlling ZP/District	Amount as per Cash Book (In Rupees)	Amount as per Pass Book (In Rupees)	Difference remaining unreconciled (In Rupees)
(1)	Andal	Bardhaman	1,29,29,179.71	1,52,00,483.11	639.40
(2)	Monteswari	Bardhaman	87,52,332.00	97,17,520.07	9,65,188.07
(3)	Salanpur	Bardhaman	1,13,16,272.29	1,47,28,264.46	6,158.68
(4)	Bagnan-I	Howrah	74,12,012.92	79,97,702.92	5,85,690.00
(5)	Jagat Ballavpur	Howrah	98,43,736.00	93,75,797.00	4,67,938.75
(6)	Panchla	Howrah	94,22,043.00	1,32,86,768.24	38,64,725.24
(7)	Sankrail	Howrah	2,00,43,133.72	23,28,0612.17	1,06,241.17
(8)	Domkal	Murshidabad	1,95,91,153.00	1,70,13,382.44	25,77,770.56
(9)	Jalangi	Murshidabad	1,11,32,581.00	91,00,848.00	9,401.00
(10)	Suti-II	Murshidabad	93,64,434.93	94,00,404.93	35,970.00
(11)	Amdanga	North 24 Parganas	95,89,750.31	33,89,803.49	3,69,224.90
(12)	Baduria	North 24 Parganas	1,79,45,505.43	1,92,25,352.19	12,79,846.76
(13)	Barasat -II	North 24 Parganas	1,61,31,100.31	2,02,67,004.33	41,35,304.20
(14)	Barasat-I	North 24 Parganas	1,14,03,112.69	1,38,06,555.20	24,03,443.00
(15)	Barrackpore-I	North 24 Parganas	47,26,894.01	1,42,44,573.22	87,84,569.00
(16)	Barrackpore-II	North 24 Parganas	1,46,78,933.56	1,80,68,986.06	33,90,022.50
(17)	Hingalganj	North 24 Parganas	10,70,0497.00	1,23,88,478.84	16,87,981.84
(18)	Swarupnagar	North 24 Parganas	3,50,70,887.42	2,52,88,523.93	97,82,363.49

(19)	Binpur-II	Paschim Medinipur	4,30,56,576.09	4,51,28,496.87	20,71,921.00
(20)	Chandrakona-I	Paschim Medinipur	1,70,52,090.36	1,84,22,471.54	13,70,381.18
(21)	Garbeta-III	Paschim Medinipur	1,97,61,456.33	1,93,91,141.33	3,70,315.00
(22)	Gopiballavpur-II	Paschim Medinipur	2,38,52,417.85	2,64,27,099.12	25,74,681.27
(23)	Kharagpur II	Paschim Medinipur	2,24,15,063.08	2,26,26,985.27	2,11,922.19
(24)	Narayangarh	Paschim Medinipur	3,18,60,800.00	4,01,18,648.74	82,57,849.00
(25)	Nayagram	Paschim Medinipur	5,26,56,808.19	5,12,80,786.19	1,13,76,022.00
(26)	Sankrail	Paschim Medinipur	3,14,26,525.90	3,17,69,683.00	3,43,157.10
(27)	Mahishadal	Purba Medinipur	66,09,035.25	50,88,614.25	16,00,278.00
(28)	Nandigram-I	Purba Medinipur	1,36,56,658.26	1,31,60,739.99	4,59,918.27
(29)	Sutahata	Purba Medinipur	1,21,73,644.16	1,01,15,896.16	12,11,669.00
(30)	Basanti	South 24 Parganas	2,89,18,220.61	2,81,07,028.83	71,414.00
(31)	Bhangar-I	South 24 Parganas	1,80,00,888.00	1,86,85,534.00	20,482.41
(32)	Canning-I	South 24 Parganas	2,17,05,442.69	2,29,02,268.93	12,26,979.24
(33)	Canning-II	South 24 Parganas	2,37,88,423.00	2,70,79,061.92	32,90,638.92
(34)	Diamond-Harbour-I	South 24 Parganas	1,09,47,184.78	1,03,72,981.78	57,42,03.00
(35)	Joynagar II	South 24 Parganas	2,10,42,200.23	2,07,38,666.56	3,03,533.67
(36)	Kakdwip	South 24 Parganas	2,24,72,218.42	1,86,26,179.63	38,46,038.79
(37)	Kultali	South 24 Parganas	1,81,00,379.72	1,78,72,025.19	1,51,080.53
(38)	Sandeshkhali-I	South 24 Parganas	1,76,91,067.97	1,50,82,437.31	2,60,23,360.66
(39)	Thakurpukur-Maheshtala	South 24 Parganas	1,61,46,160.41	1,77,99,602.99	16,53,442.58
Total			71,33,86,820.60	73,65,77,410.20	10,74,61,766.37

Note: The difference mentioned in column 6 excludes the reconciled amount, wherever applicable.

Appendix - XII
(Reference: Paragraph 2.7)

Position of revenue outstanding at the end of 2005-06

(Rupees in lakh)

Sl. No.	Controlling ZP/District	No of GPs	Total cumulative demand	Total cumulative collection	Total unrealised amount
(1)	Bankura	187	262.10	81.88	180.22
(2)	Bardhaman	265	935.18	281.08	654.10
(3)	Birbhum	167	448.70	131.64	317.06
(4)	Coochbehar	110	321.12	41.32	279.80
(5)	Dakshin Dinajpur	64	162.60	42.88	119.72
(6)	Darjeeling	126	221.17	80.60	140.57
(7)	Hooghly	222	523.80	217.38	306.42
(8)	Howrah	155	395.35	125.45	269.90
(9)	Jalpaiguri	142	475.89	121.20	354.69
(10)	Malda	145	289.64	105.91	183.73
(11)	Murshidabad	253	503.26	128.08	375.18
(12)	Nadia	185	605.45	159.61	445.84
(13)	North 24 Parganas	193	680.20	182.82	497.38
(14)	Paschim Medinipur	283	679.55	226.10	453.45
(15)	Purba Medinipur	219	333.51	115.78	217.73
(16)	Purulia	49	65.50	4.61	60.89
(17)	South 24 Parganas	313	870.79	184.01	686.78
(18)	Uttar Dinajpur	95	295.08	37.16	257.92
Total		3,173	8,068.89	2,267.51	5,801.38

Appendix-XIII

(Reference: Paragraph 2.8.1)

Number of GPs that failed to maintain important records as at the end of 2005-06

Sl. No.	Name of Register/Book	Total number of GPs that failed to maintain the record		
		Under Jalpaiguri Division	Under Bardhaman Division	Under Presidency Division
(1)	Demand and Collection Register	116	268	224
(2)	Appropriation Register	202	241	204
(3)	General Dead Stock Register	38	76	52
(4)	Allotment Register	227	407	327
(5)	Works Register	330	565	472
(6)	Measurement Book	3	6	4
(7)	Asset Register	155	340	305
(8)	Store Account Register	41	99	65
(9)	Advance Register	235	408	434

Appendix-XIV
(Reference: Paragraph 2.8.2)

Number of PSs that failed to maintain important records as at the end of 2004-05 to 2005-06

Sl. No.	Name of Register/Book	Total number of PSs that failed to maintain the record	
		Under Bardhaman Division	Under Presidency Division
(1)	Demand and Collection Register	32	38
(2)	Appropriation Register	12	32
(3)	Asset Register	29	24
(4)	Annual Accounts	8	10
(5)	Advance Register	10	15
(6)	Unpaid Bill Register	19	23
(7)	Stock Register	13	14
(8)	Works/Scheme Register	15	20
(9)	Deposit Ledger	21	22
(10)	Investment Register	6	11
(11)	General Ledger	11	14
(12)	Liquid Cash Book	16	20
(13)	Establishment Check Register	11	15
(14)	Adjustment Register	3	4
(15)	Register of Movable/Immovable Properties	18	20
(16)	Allotment Register	-	1

Appendix-XV

(Reference: Paragraph 2.8.2)

Number of ZPs that failed to maintain important records as at the end of 2005-06

Sl. No.	Name of Register/Book	Total number of ZPs that failed to maintain the record		
		Under Jalpaiguri Division	Under Bardhaman Division	Under Presidency Division
(1)	Demand and Collection Register	-	2	3
(2)	Appropriation Register	1	3	-
(3)	Asset Register	1	2	1
(4)	Advance Register	-	3	1
(5)	Stock Register	-	1	-
(6)	Works/Scheme Register	2	2	1
(7)	Deposit Ledger	-	2	-
(8)	Register of Land and Properties	1	1	2
(9)	Unpaid Bill	-	1	-
(10)	Establishment Check Register	1	-	-
(11)	Investment Register	1	-	1

Appendix-XVI

(Reference: Paragraph 2.9.1)

Number of GPs where no Internal Audit was conducted during 2005-06

Sl. No.	Controlling ZP/District	Total number of GPs under each ZP/District	Total number of GPs audited under each ZP/District	Number of GPs where no internal audit was conducted	Percentage of total number of GPs where no internal audit was conducted
(a)	(b)	(c)	(d)	(e)	(f) = e/d x 100
(1)	Bankura	190	190	53	28
(2)	Bardhaman	277	277	82	30
(3)	Birbhum	167	167	69	41
(4)	Coochbehar	128	128	63	49
(5)	Dakshin Dinajpur	65	65	41	63
(6)	Darjeeling	134	133	21	16
(7)	Hooghly	210	210	89	42
(8)	Howrah	157	156	39	25
(9)	Jalpaiguri	146	146	63	43
(10)	Malda	146	145	75	52
(11)	Murshidabad	254	254	158	62
(12)	Nadia	187	186	39	21
(13)	North 24 Parganas	200	200	75	38
(14)	Paschim Medinipur	290	289	115	40
(15)	Purba Medinipur	223	223	143	64
(16)	Purulia	170	170	43	25
(17)	South 24 Parganas	312	312	223	71
(18)	Uttar Dinajpur	98	98	61	62
Total		3,354	3,349	1,452	

Appendix-XVII

(Reference: Paragraph 2.9.2)

Number of PSs where no Internal Audit was conducted during 2004-05 and 2005-06

Sl. No.	Controlling ZP/District	Number of PSs where no internal audit was conducted	
		2004-05	2005-06
(1)	South 24 Parganas	22	22
(2)	Murshidabad	9	10
(3)	Birbhum	4	4
(4)	Paschim Medinipur	25	25
(5)	Howrah	11	11
(6)	North 24 Parganas	11	11
(7)	Purba Medinipur	6	6
(8)	Nadia	13	13
(9)	Bardhaman	23	23
Total		124	125

Appendix-XVIII
(Reference: Paragraph 3.1.1)

No. of GPs which did not prepare annual action plan (AAP) under IAY during 2005-06

Sl. No.	Controlling ZP/District	No. of GPs which did not prepare annual action plan, in violation of the scheme provision	Amount spent on works outside AAP (Rs. in lakh)
(1)	Bankura	55	68.46
(2)	Birbhum	46	212.86
(3)	Bardhaman	40	53.17
(4)	Coochbehar	24	87.41
(5)	Dakshin Dinajpur	32	109.18
(6)	Darjeeling	12	13.47
(7)	Hooghly	41	102.75
(8)	Howrah	34	37.13
(9)	Jalpaiguri	19	82.16
(10)	Malda	42	124.75
(11)	Murshidabad	62	98.46
(12)	Nadia	30	32.46
(13)	North 24 Parganas	41	61.64
(14)	Paschim Medinipur	70	89.89
(15)	Purba Medinipur	55	141.97
(16)	Purulia	61	78.47
(17)	South 24 Parganas	89	122.35
(18)	Uttar Dinajpur	19	36.58
Total		772	1,553.16

Appendix-XIX

(Reference: Paragraph 3.1.2)

Amount of assistance given to families during 2005-06 not selected from BPL list

Sl. No.	No. of GPs	Controlling ZP/District	Amount of assistance given (Rs. in lakh)
(1)	118	Bankura	61.16
(2)	187	Bardhaman	252.31
(3)	124	Birbhum	232.14
(4)	38	Coochbehar	95.65
(5)	25	Dakshin Dinajpur	27.08
(6)	50	Darjeeling	64.04
(7)	106	Hooghly	61.18
(8)	70	Howrah	40.39
(9)	60	Jalpaiguri	199.00
(10)	59	Malda	40.50
(11)	102	Murshidabad	70.21
(12)	77	Nadia	75.47
(13)	81	North 24 Parganas	89.19
(14)	137	Paschim Medinipur	139.50
(15)	101	Purba Medinipur	218.68
(16)	94	Purulia	58.58
(17)	162	South 24 Parganas	135.41
(18)	31	Uttar Dinajpur	39.30
	1,622	Total	1,899.79

Appendix-XX

(Reference: Paragraph 3.1.3)

Irregular conferment of ownership of huts solely on male members during 2005-06

Sl. No.	No. of GPs	Controlling ZP/District	No. of cases where ownership conferred solely on male members	Amount of expenditure incurred on construction/upgradation of huts (Rs. in lakh)
(1)	149	Bankura	1,921	336.86
(2)	215	Bardhaman	1,440	306.35
(3)	153	Birbhum	2,180	362.38
(4)	130	Coochbehar	3,547	538.82
(5)	59	Dakshin Dinajpur	1,626	251.76
(6)	66	Darjeeling	482	78.25
(7)	167	Hooghly	1,763	308.41
(8)	110	Howrah	840	151.21
(9)	139	Jalpaiguri	4,075	558.79
(10)	119	Malda	1,888	26.03
(11)	129	Murshidabad	826	138.36
(12)	120	Nadia	1,529	282.58
(13)	133	North 24 Parganas	1,602	306.85
(14)	183	Paschim Medinipur	1,413	249.72
(15)	156	Purba Medinipur	1,670	319.47
(16)	119	Purulia	1,165	104.89
(17)	247	South 24 Parganas	2,672	473.37
(18)	90	Uttar Dinajpur	2,378	333.36
	2,484	Total	33,017	5,127.46

Appendix-XXI

(Reference: Paragraph 3.1.4)

Expenditure incurred during 2005-06 on construction/up-gradation of huts for beneficiaries having no proof of land ownership

Sl. No.	No. of GPs	Controlling ZP/District	No. of cases where ownership of land not proved	Amount of expenditure incurred on construction/up-gradation of huts for beneficiaries having no proof of land ownership (Rs. in lakh)
(1)	10	Bankura	177	28.03
(2)	41	Bardhaman	1,031	200.53
(3)	27	Birbhum	433	77.70
(4)	39	Coochbehar	2,182	324.69
(5)	11	Dakshin Dinajpur	497	72.11
(6)	21	Darjeeling	283	43.78
(7)	6	Hooghly	152	32.66
(8)	14	Howrah	68	19.04
(9)	50	Jalpaiguri	4,173	586.29
(10)	6	Malda	276	43.03
(11)	18	Murshidabad	140	25.59
(12)	5	Nadia	35	6.29
(13)	4	North 24 Parganas	122	75.23
(14)	19	Paschim Medinipur	472	69.94
(15)	12	Purba Medinipur	184	31.30
(16)	30	Purulia	770	73.84
(17)	29	South 24 Parganas	507	101.22
(18)	17	Uttar Dinajpur	696	106.59
	359	Total	12,198	1,917.86

Appendix-XXII

(Reference: Paragraph 3.1.5)

No. of cases where construction of sanitary latrines/smokeless chullahs were excluded from construction package during 2005-06

Sl. No.	Controlling ZP/District	Non-construction of Sanitary Latrine		Non-construction of Smokeless Chullah		Assistance given to the beneficiaries (Rs. in lakh)
		No. of cases	no. of GPs	No. of cases	no. of GPs	
(1)	Bankura	2,701	92	3,298	105	606.67
(2)	Birbhum	4,750	110	5,105	141	888.19
(3)	Bardhaman	5,921	195	6,212	205	1,240.51
(4)	Coochbehar	4,142	68	4,971	81	786.70
(5)	Dakshin Dinajpur	1,881	36	1,914	37	300.12
(6)	Darjeeling	1,227	66	1,485	75	280.99
(7)	Hooghly	3,326	97	4,467	132	934.70
(8)	Howrah	1,549	81	2,199	107	400.45
(9)	Jalpaiguri	9,104	105	9,415	109	1,373.67
(10)	Malda	3,733	84	4,821	108	679.15
(11)	Murshidabad	3,039	112	4,152	157	727.84
(12)	Nadia	3,586	123	3,640	126	712.72
(13)	North 24 Parganas	4,519	111	4,694	115	907.51
(14)	Paschim Medinipur	4,425	165	5,054	187	898.65
(15)	Purba Medinipur	3,405	90	4,516	114	800.31
(16)	Purulia	4,050	125	4,136	127	393.19
(17)	South 24 Parganas	3,897	151	4,916	177	910.76
(18)	Uttar Dinajpur	2,338	41	4,187	62	596.04
Total		67,593	1,852	79,182	2,165	13,438.17

Appendix-XXIII
(Reference: Paragraph 3.2.1)

Number of GPs which did not prepare annual action plan (AAP) during 2005-06 under SGRY

Sl. No	Controlling ZP/District	No. of GPs which did not prepare AAP, in violation of the scheme provision	Amount spent on works outside AAP (Rs. in lakh)
(1)	Bankura	99	206.29
(2)	Bardhaman	60	67.64
(3)	Birbhum	70	367.13
(4)	Coochbehar	44	330.98
(5)	Dakshin Dinajpur	39	272.62
(6)	Darjeeling	46	76.56
(7)	Hooghly	92	254.01
(8)	Howrah	84	83.38
(9)	Jalpaiguri	72	527.82
(10)	Malda	68	81.16
(11)	Murshidabad	118	137.06
(12)	Nadia	74	79.03
(13)	North 24 Parganas	69	121.65
(14)	Paschim Medinipur	132	197.64
(15)	Purba Medinipur	115	190.00
(16)	Purulia	81	383.10
(17)	South 24 Parganas	179	251.94
(18)	Uttar Dinajpur	39	127.22
Total		1,481	3,755.23

Appendix-XXIV

(Reference: Paragraph 3.2.1)

**Name of PSs which did not prepare annual action plan (AAP)
under SGRY during 2004-05 to 2005-06**

Sl. No.	Name of PSs	Controlling ZP/District	Amount spent on works outside AAP (Rs. in lakh)	
			2004-05	2005-06
(1)	Barabani	Bardhaman	11.64	19.43
(2)	Raina-I		17.65	8.31
(3)	Raniganj		16.96	
(4)	Khandaghosh		34.99	20.14
(5)	Karimpur-I	Nadia	7.33	
(6)	Krishnanagar		10.94	
(7)	Raghunathganj-I	Murshidabad	18.07	14.23
(8)	Raghunathganj-II		2.32	0.45
(9)	Suti-II		14.54	5.58
(10)	Kultali	South 24 Parganas	39.14	21.99
(11)	Mathurapur-I		17.20	
(12)	Nalhati-II	Birbhum	22.19	
(13)	Nalhati-I		12.63	82.97
(14)	Nandigram-II	Purba Medinipur	8.27	
(15)	Binpur-I	Paschim Medinipur	76.05	26.49
(16)	Murarai-I	Birbhum	68.33	
Total			577.84	

Appendix-XXV

(Reference: Paragraph 3.2.2)

Number of GPs where percentage of employment opportunities provided to women ranged from zero to 20 during 2005-06

Sl. No.	Range	No. of GPs	Controlling ZP/District
(1)	0-5 per cent	7	Bankura
		64	Bardhaman
		66	Birbhum
		10	Coochbehar
		17	Dakshin Dinajpur
		5	Darjeeling
		81	Hooghly
		132	Howrah
		10	Jalpaiguri
		85	Malda
		184	Murshidabad
		145	Nadia
		156	North 24 Parganas
		46	Paschim Medinipur
		153	Purba Medinipur
		8	Purulia
		210	South 24 Parganas
		(2)	6-10 per cent
5	Bankura		
30	Bardhaman		
11	Birbhum		
22	Coochbehar		
12	Dakshin Dinajpur		
6	Darjeeling		
19	Hooghly		
4	Howrah		
11	Jalpaiguri		
9	Malda		
5	Murshidabad		
10	Nadia		
4	North 24 Parganas		
17	Paschim Medinipur		
18	Purba Medinipur		
9	South 24 Parganas		
18	Uttar Dinajpur		

continued...

(3)	11-15 per cent	10	Bankura
		33	Bardhaman
		21	Birbhum
		17	Coochbehar
		6	Dakshin Dinajpur
		12	Darjeeling
		18	Hooghly
		1	Howrah
		16	Jalpaiguri
		8	Malda
		5	Murshidabad
		5	Nadia
		2	North 24 Parganas
		22	Paschim Medinipur
		9	Purba Medinipur
		4	Purulia
		3	South 24 Parganas
12	Uttar Dinajpur		
(4)	16-20 per cent	20	Bankura
		24	Bardhaman
		16	Birbhum
		15	Coochbehar
		10	Dakshin Dinajpur
		11	Darjeeling
		10	Hooghly
		11	Jalpaiguri
		8	Malda
		3	Murshidabad
		4	Nadia
		8	North 24 Parganas
		27	Paschim Medinipur
		3	Purba Medinipur
		3	Purulia
1	South 24 Parganas		
13	Uttar Dinajpur		
Total		1,999	

Appendix-XXVI

(Reference: Paragraph 3.2.2)

Number of PSs where percentage of employment opportunities provided to women ranged from zero to 20 during 2004-05 to 2005-06

Sl. No.	Range	No. of PSs		Controlling ZP/District
		2004-05	2005-06	
(1)	0-5 per cent	4	4	Paschim Medinipur
		3	3	Bardhaman
		2	2	Purba Medinipur
		4	4	Murshidabad
		1	1	Howrah
		1	1	Birbhum
		11	11	South 24 Parganas
		3	3	North 24 Parganas
		8	8	Nadia
(2)	15-20 per cent	1	1	Bardhaman
Total		38	38	

Appendix-XXVII

(Reference: Paragraph 3.2.3)

**Name of PSs that incurred expenditure on maintenance of public assets,
in excess of the permissible limit, during 2004-05 to 2005-06**

Sl. No.	Name of PSs	Controlling ZP/District	Total expenditure incurred in excess of permissible limit (Rs. in lakh)		Amount of permissible limit (15%) (Rs. in lakh)	
			2004-05	2005-06	2004-05	2005-06
(1)	Haringhata	Nadia	85.06		19.93	
(2)	Diamond Harbour-I	South 24 Parganas	3.58		0.53	
(3)	Raghunathganj-I	Murshidabad	2.52	1.19	4.72	4.46
(4)	Deshpran	Purba Medinipur	7.92	7.76	5.65	6.46
(5)	Uluberia-I	Howrah	57.28		12.27	
(6)	Uluberia-II	Howrah	70.17		13.49	
(7)	Domkal	Howrah	20.73		7.23	
(8)	Mohanpur	Paschim Medinipur	57.66		15.44	
(9)	Sabang	Paschim Medinipur	8.82	44.32	1.32	10.07
(10)	Khandaghosh	Bardhaman	12.55	4.01	5.70	7.51
(11)	Barasat-I	North 24 Parganas	74.79		15.20	
(12)	Barasat-II	North 24 Parganas	35.72		9.39	
(13)	Murarai-I	Birbhum	6.17	17.92	6.16	5.59
Total			518.17		151.12	

Appendix-XXVIII

(Reference: Paragraph 3.2.4)

Name of PSs that incurred expenditure towards execution of works engaging contractors during 2004-05 to 2005-06

Sl. No.	Name of PSs	Controlling ZP/District	Total Expenditure incurred in engagement of contractors (Rs. in lakh)	
			2004-05	2005-06
(1)	Murarai-I	Birbhum	3.34	
(2)	Nalhati-I	Birbhum	18.40	
(3)	Domkal	Murshidabad	12.84	16.05
(4)	Hariharpara	Murshidabad	6.45	4.07
(5)	Barrackpore-II	North 24 Parganas	41.21	
(6)	Keshiary	Paschim Medinipur	0.91	
(7)	Chandrakona-I	Paschim Medinipur	17.86	
(8)	Mahishadal	Purba Medinipur	10.62	
(9)	Garbeta-I	Purba Medinipur	4.32	
(10)	Tamluk	Purba Medinipur	1.68	
(11)	Monteswar	Bardhaman	3.34	
(12)	Raniganj	Bardhaman	9.46	
(13)	Barabani	Bardhaman	11.64	19.43
Total			181.62	