

APPENDIX – 1**Statement of expenditure upto March 2007 under Twelfth Finance Commission Grant**

(vide para:1.7; page: 7)

Name of the ULB	Year	Receipt		Total	Expenditure		Total
		SWM	Dev. works		SWM	Dev. works	
(R u p e e s i n l a k h)							
Barasat	2005-06	31.20	54.63	85.83	13.50	41.96	55.46
	2006-07	22.20	22.20	44.40	34.02	32.14	66.16
New Barrackpore	2005-06	11.09	31.47	42.56	11.09	31.47	42.56
	2006-07	6.59	19.75	26.34	6.59	19.75	26.34
Bongaon	2005-06	17.31	25.71	43.02	8.03	25.20	33.23
	2006-07	11.31	11.31	22.62	Nil	11.85	11.85
Gobardanga	2005-06	12.01	13.38	25.39	17.23	3.25	20.48
	2006-07	7.51	7.51	15.02	Nil	Nil	Nil
Kamarhati	2005-06	31.33	65.39	96.72	28.83	66.38	95.21
	2006-07	20.83	21.07	41.90	Nil	19.46	19.46
Madhyamgram	2005-06	28.59	44.50	73.09	Nil	Nil	Nil
	2006-07	22.59	22.59	45.18	12.49	10.52	23.01
Dum Dum	2005-06	13.51	21.79	35.30	Nil	14.15	14.15
	2006-07	7.51	7.51	15.02	Nil	Nil	Nil
Barrackpore	2005-06	19.57	33.92	53.49	2.52	16.29	18.81
	2006-07	13.57	13.57	27.14	14.93	8.04	22.97
Bally	2005-06	31.01	58.92	89.93	12.61	39.42	52.03
	2006-07	22.08	22.08	44.16	3.00	Nil	3.00
Ashoknagar Kalyangarh	2005-06	17.48	27.20	44.68	Nil	15.07	15.07
	2006-07	11.48	11.48	22.96	6.00	33.79	39.79
Katwa	2005-06	32.24	19.82	52.06	Nil	13.90	13.90
	2006-07	6.48	6.48	12.96	NA	NA	NA
Arambagh	2005-06	4.50	7.91	12.41	Nil	12.41	12.41
	2006-07	10.53	10.53	21.06	NA	NA	NA
Bansberia	2005-06	6.00	14.71	20.71	Nil	1.74	1.74
	2006-07	11.37	11.37	22.74	NA	NA	NA
Bhadreswar	2005-06	16.82	20.95	37.77	20.34	8.11	28.45
	2006-07	9.58	9.58	19.16	NA	NA	NA
Tamluk	2005-06	4.50	6.46	10.96	Nil	1.62	1.62
	2006-07	4.01	4.01	8.02	NA	NA	NA
Bidhan Nagar	2005-06	59.89	41.58	101.47	35.44	4.30	39.74
	2006-07	18.45	18.45	36.90	NA	NA	NA
Darjeeling	2005-06	44.38	32.66	77.04	Nil	9.51	9.51
	2006-07	17.55	17.55	35.10	NA	NA	NA
Total	2005-07	605.07	758.04	1363.11	226.62	440.33	666.95

APPENDIX - 2

Name of ULBs

(vide para: 1.11; page: 9)

Sl. No.	Name of ULB	Period of Audit	Sl. No.	Name of ULB	Period of Audit
1.	Arambag	2004-06	35.	Kalyani	2002-05
2.	Asansol M C	2004-05	36.	Kanchrapara	2002-05
3.	Ashoknagar Kalyangar	2003-05	37.	Kandi	2003-05
4.	Baduria	2004-06	38.	Katwa	2004-06
5.	Bally	2004-06	39.	Kharar	2004-06
6.	Bankura	2002-05	40.	Khardah	2002-05
7.	Bansberia	2003-06	41.	Krishnanagar	2003-05
8.	Baranagar	2002-05	42.	Kulti	2004-06
9.	Baruipur	2003-06	43.	Madhyamgram	2003-05
10.	Basirhat	2002-05	44.	Maheshtala	2002-05
11.	Beldanga	2004-05	45.	Mal	2002-05
12.	Bhadreswar	2004-06	46.	Mathabhanga	2004-06
13.	Bishnupur	2004-06	47.	Mekhliganj	2003-05
14.	Budge Budge	2004-06	48.	Mirik	2003-05
15.	Burdwan	2003-06	49.	Murshidabad	2002-05
16.	Champdani	2002-05	50.	Nabadwip	2004-06
17.	Dainhat	2002-05	51.	Naihati	2004-06
18.	Dalkhola	2005-06	52.	Nalhati	2005-06
19.	Dhuliyani	2004-06	53.	North Barrackpore	2002-05
20.	Dhupguri	2002-05	54.	Old Malda	2002-05
21.	Diamond Harbour	2003-05	55.	Panihati	2002-05
22.	Dinhata	2002-05	56.	Panskura	2003-05
23.	Egra	2003-05	57.	Pururlia	2002-05
24.	English Bazar	2002-05	58.	Rajarhat Gopalpur	
25.	Gobardanga	2004-06	59.	Ramjibanpur	2002-05
26.	Habra	2003-05	60.	Ranaghat	2002-05
27.	Halisahar	2004-05	61.	Rishra	2002-05
28.	Hoogly Chinsurah	2004-05	62.	Siliguri M C	2004-05
29.	Islampur	2004-06	63.	Sonamukhi	2002-05
30.	Jalpaiguri	2002-05	64.	South Dum Dum	2002-05
31.	Jangipur	2004-06	65.	Taki	2004-06
32.	Jhalda	2002-05	66.	Tamluk	2004-06
33.	Jhargram	2004-06	67.	Tarakeswar	2002-05
34.	Joynagar Mozilpur	2003-05	68.	Titagarh	2003-05
			69.	Tufanganj	2002-05

APPENDIX 3A
Statement showing budget estimate and actual expenditure for the year 2003-04

(vide para: 2.1(a) : page: 11)

Sl. No.	Name of ULB	Revenue				Capital			
		(R u p e e s i n l a k h)							
		Budget estimate	Actuals	(-) Savings (+) Excess	Percentage of utilization	Budget estimate	Actuals	(+) Savings (-) Excess	Percentage of utilization
1.	Bansberia	407.41	369.47	37.94	91	295.51	191.16	104.35	65
2.	Basirhat	280.88	202.51	78.37	72	1328.7	190.73	1137.97	14
3.	Bhadreswar	554.64	497.48	57.16	90	282	233.76	48.24	83
4.	Burdwan	1246.47	1220.5	25.99	98	1299.2	602.5	696.7	46
5.	Dhuliyān	95.24	88.98	6.26	93	218.6	117.81	100.79	54
6.	Dainhat	79.99	75	4.99	94	96.71	78.57	18.14	81
7.	Egra	39.42	38.11	1.31	97	360.29	136.88	223.41	38
8.	English Bazar	787.67	657.21	130.46	83	1090	513.83	576.17	47
9.	Gobardanga	119.55	82.83	36.72	69	847.5	93.9	753.6	11
10.	Hooghly Chinsurah	848.86	760.45	88.41	90	327.76	231.69	96.07	71
11.	Jangipur	253.05	179.79	73.26	71	260.48	167.72	92.76	64
12.	Jhargram	212.75	120.8	91.95	57	201.11	66.97	134.14	33
13.	Joynagar-Mozilpur	107.48	91.95	15.53	86	118.55	57.64	60.91	49
14.	Kalyani	506.27	471.26	35.01	93	750.79	165.03	585.76	22
15.	Kandi	161.07	137.12	23.95	85	112.75	123.45	-10.7	109
16.	Katwa	380.61	275.65	104.96	72	623.92	135.13	488.79	22
17.	Khardah	473.94	382.49	91.45	81	285.85	165.46	120.39	58
18.	Madhyamgram	493.02	400.11	92.91	81	530.5	414.37	116.13	78
19.	Mekliganj	58.23	42.01	16.22	72	120.75	51.77	68.98	43
20.	Naihati	1266.08	540.23	725.85	43	257.91	164.11	93.8	64
21.	Nalhati	75.69	42.98	32.71	57	231.18	41.47	189.71	18
22.	North Barrackpore	459.86	446.37	13.49	97	241.85	181.38	60.47	75
23.	Old Malda	289.38	139.02	150.36	48	894.8	82.61	812.19	9
24.	Panihati	911.95	554	357.95	61	552.45	306.63	245.82	56
25.	Rajarhat-Gopalpur	747.24	619.02	128.22	83	996.75	431.48	565.27	43
26.	Ramjibonpore	28.82	28.91	-0.09	100	148.38	46.89	101.49	32
27.	Sonamukhi	86.32	77.08	9.24	89	106.95	66.19	40.76	62
28.	South Dum Dum	1067.12	1824.6	-757.47	171	865	554.96	310.04	64
29.	Taki	109.63	89.27	20.36	81	249.8	115.64	134.16	46
30.	Titagarh	725.66	402.74	322.92	55	344.56	180.34	164.22	52
		12874.30	10857.94	2016.39	84	14040.60	5910.07	8130.53	42

APPENDIX 3B

Statement showing budget estimate and actual expenditure for the year 2004-05

(vide para: 2.1(a); page:11)

Sl. No.	Name of ULB	Revenue				Capital			
		(R u p e e s i n l a k h)							
		Budget estimate	Actuals	(+) Savings (-) Excess	Percentage of utilization	Budget estimate	Actuals	(+) Savings (-) Excess	Percentage of utilization
1.	Bansberia	428.96	376.53	52.43	88	150.72	118.42	32.3	79
2.	Basirhat	295.74	287.27	8.47	97	1314.05	448.23	865.82	34
3.	Bhadreswar	638.11	492.11	146	77	193.19	252.83	-59.64	131
4.	Burdwan	1265.05	1246.25	18.8	99	1155.2	541.05	614.15	47
5.	Dhuliyān	128.04	116.42	11.62	91	296.8	174.57	122.23	59
6.	Dainhat	75	96.21	-21.21	128	78.51	32.68	45.83	42
7.	Egra	51.46	43.15	8.31	84	165.74	59.08	106.66	36
8.	English Bazar	865.73	749.96	115.77	87	935.19	687.13	248.06	73
9.	Gobardanga	132.42	87.99	44.43	66	828.3	40.55	787.75	5
10.	Hooghly Chinsurah	858.62	663.26	195.36	77	236	170.68	65.32	72
11.	Jangipur	813.08	177.82	635.26	22	153.79	90.47	63.32	59
12.	Jhargram	231.71	130.93	100.78	57	174.32	46.95	127.37	27
13.	Joynagar- Mozilpur	106.96	96.94	10.02	91	72.1	60.1	12	83
14.	Kalyani	548.89	486.92	61.97	89	400.58	186.71	213.87	47
15.	Kandi	165.32	140.46	24.86	85	116.8	103.05	13.75	88
16.	Katwa	412.4	317.7	94.7	77	520.99	120.35	400.64	23
17.	Khardah	561.53	502.72	58.81	90	439.57	192.83	246.74	44
18.	Madhyamgram	561.73	435.91	125.82	78	435.5	351.46	84.04	81
19.	Mekliganj	87.12	34.26	52.86	39	160.29	30.21	130.08	19
20.	Naihāti	1529.18	576.16	953.02	38	370.05	93.95	276.1	25
21.	Nalhāti	71.03	47.04	23.99	66	334	38.26	295.74	11
22.	North Barrackpore	647.05	491.31	155.74	76	203.45	205.68	-2.23	101
23.	Old Malda	288	107.72	180.28	37	561.65	79.95	481.7	14
24.	Panihāti	984.55	547.21	437.34	56	683.75	292.44	391.31	43
25.	Rajarhat- Gopalpur	676.28	542.01	134.27	80	717.85	367.11	350.74	51
26.	Ramjibonpore	33.85	35.72	-1.87	106	118.83	52.4	66.43	44
27.	Sonamukhi	94.55	86.75	7.8	92	77.41	74.44	2.97	96
28.	South Dum Dum	1283.47	2003.39	-719.92	156	922.5	547.8	374.7	59
29.	Taki	118.85	105.39	13.46	89	158.9	109.79	49.11	69
30.	Titagarh	732.1	432.23	299.87	59	380.1	113.62	266.48	30
	Total	14686.78	11457.74	3229.04	78	12356.13	5682.79	6673.34	46

APPENDIX 3C

Statement showing budget estimate and actual expenditure for the year 2005-06

(vide para: 2.1(a); page:11)

Sl. No.	Name of ULB	Revenue				Capital			
		(R u p e e s i n l a k h)							
		Budget estimate	Actuals	(+) Savings (-) Excess	Percentage of utilization	Budget estimate	Actuals	(+) Savings (-) Excess	Percentage of utilization
1.	Bansberia	508.31	456.72	51.59	90	321.72	177.12	144.6	55
2.	Basirhat	473.24	312.76	160.48	66	1466.77	266.9	1199.87	18
3.	Bhadreswar	632.73	636.72	-3.99	101	365.72	330.9	34.82	90
4.	Burdwan	1360.89	1485.72	-124.83	109	1015.14	583.21	431.93	57
5.	Dhuliyān	138.49	128.49	10	93	314	245.15	68.85	78
6.	Dainhat	96.21	91.83	4.38	95	32.71	78.67	-45.96	241
7.	Egra	59.82	36.45	23.37	61	266.38	142.84	123.54	54
8.	English Bazar	954.83	668.29	286.54	70	1129.6	814.36	315.24	72
9.	Gobardanga	139.64	98.87	40.77	71	1063.5	144.12	919.38	14
10.	Hooghly Chinsurah	994.3	789.26	205.04	79	383.5	244.92	138.58	64
11.	Jangipur	864.22	204.65	659.57	24	290.82	120.25	170.57	41
12.	Jhargram	251.61	158.8	92.81	63	412.97	82.45	330.52	20
13.	Joynagar- Mozilpur	120.59	110.48	10.11	92	102.6	45.2	57.4	44
14.	Kalyani	555.23	558.51	-3.28	101	293.63	367.49	-73.86	125
15.	Kandi	189.31	178.85	10.46	94	124.2	127.41	-3.21	103
16.	Katwa	461.68	345.3	116.38	75	623.53	269.83	353.7	43
17.	Khardah	590.71	506.88	83.83	86	549.25	313.75	235.5	57
18.	Madhyamgram	631.79	522.24	109.55	83	499	452.14	46.86	91
19.	Mekliganj	45.04	39.35	5.69	87	70.9	75.9	-5	107
20.	Naihāti	1766.29	515.67	1250.62	29	302	198.31	103.69	66
21.	Nalhāti	103.15	56.74	46.41	55	268	62.49	205.51	23
22.	North Barrackpore	640.17	442.21	197.96	69	211.8	251.36	-39.56	119
23.	Old Malda	448.33	115.36	332.97	26	1726.8	171.94	1554.86	10
24.	Panihāti	782.38	618.97	163.41	79	570.19	263.58	306.61	46
25.	Rajarhat- Gopalpur	953.33	796.22	157.11	84	956.4	696.03	260.37	73
26.	Ramjibonpore	38.79	39.98	-1.19	103	102.85	99.95	2.9	97
27.	Sonamukhi	116.71	96.82	19.89	83	147.06	89.31	57.75	61
28.	South Dum Dum	1813.18	1823.71	-10.53	101	1124	1153.01	-29.01	103
29.	Taki	139.51	114.74	24.77	82	283.8	165.29	118.51	58
30.	Titagarh	698.03	589.62	108.41	84	369	371.99	-2.99	101
	Total	16568.51	12540.21	4028.30	76	15387.84	8405.87	6981.97	55

APPENDIX -4

Statement showing utilisation of developmental grants during the year 2004-05

(vide para: 2.4 page: 19)

Sl. No.	Name of ULB	Opening Balance	Receipts	Total	Expenditure	Balance	Percentage of utilisation
			(R u n n e s i n a k h)				
1	Arambagh	(-)50.56	90.32	39.76	7.36	32.4	19
2	Asansol	433.85	338.49	772.34	307.26	465.08	40
3	Ashoknagar-	37.72	148.19	185.91	97.39	88.52	52
4	Baduria	17.55	104.14	121.69	79.24	42.45	65
5	Bally	270.53	125.56	396.09	135.47	260.62	34
6	Bankura	17.14	263.57	280.71	105.59	175.12	38
7	Bansberia	87.04	121.29	208.33	144.83	63.5	70
8	Baruipur	73.05	56	129.05	77.84	51.21	60
9	Beldanga	111.06	166.72	277.78	125.16	152.62	45
10	Bishnupur	84.91	164.34	249.25	72.29	176.96	29
11	Budge Budge	229.81	47.09	276.9	104.56	172.34	38
12	Burdwan	620.11	353.11	973.22	387.07	586.15	40
13	Champdani	283.82	47.88	331.7	52.19	279.51	16
14	Diamond Harbour	25.26	78.41	103.67	43.15	60.52	42
15	Dalkhola	8.96	17.72	26.68	14.58	12.1	55
16	Dhuliyani	118.88	90.52	209.4	180.8	28.6	86
17	Dhupguri	77.91	64.39	142.3	68.35	73.95	48
18	Dinhata	98.47	148.17	246.64	141.27	105.37	57
19	English Bazar	103.43	129.69	233.12	143.9	89.22	62
20	Gobardanga	114.4	57.04	171.44	31.28	140.16	18
21	Halisahar	32.97	80.92	113.89	70.18	43.71	62
22	Hoogly-Chinsurah	93	84.21	177.21	85.74	91.47	48
23	Islampur	49.32	73.33	122.65	60.18	62.47	49
24	Jalpaiguri	44.08	11.04	55.12	31.52	23.6	57
25	Jangipur	111.31	84.61	195.92	90.68	105.24	46
26	Jhalda	48.17	30.39	78.56	41.8	36.76	53
27	Jhargram	55.02	55.37	110.39	58.37	52.02	53
28	Joynagar-Mozilpur	125.51	127.97	253.48	138.67	114.81	55
29	Kanchrapara	189.01	121.72	310.73	126.46	184.27	41
30	Kandi	13.54	49.13	62.67	53.69	8.98	86
31	Katwa	125.89	227.39	353.28	129.55	223.73	37
32	Kharar	50.24	48.86	99.1	22.41	76.69	23
33	Khardah	36.17	238.2	274.37	131	143.37	48
34	Kulti	122.01	516.13	638.14	144.01	494.13	23
35	Madhyamgram	142.26	225.8	368.06	208.13	159.93	57
36	Maheshtala	579.21	329.61	908.82	475.84	432.98	52
37	Mal	39.66	35.04	74.7	43.23	31.47	58
38	Mathabhanga	34.11	49.6	83.71	41.7	42.01	50
39	Mekhliganj	22.03	7.02	29.05	16.51	12.54	57
40	Nabadwip	332.83	181.78	514.61	162.7	351.91	32
41	Nalhati	71.63	24.35	95.98	35.32	60.66	37
42	North Barrackpore	138.86	136.08	274.94	179.07	95.87	65
43	Old Malda	55.85	62.75	118.6	47.97	70.63	40
44	Panihati	87.84	75.14	162.98	114.19	48.79	70
45	Panskura	72.58	39.55	112.13	30.59	81.54	27
46	Rajarhat Gopalpur	181.48	170.03	351.51	140.01	211.5	40
47	Ramjibanpur	75.47	53.5	128.97	51.69	77.28	40
48	Ranaghat	40.79	208.97	249.76	109.96	139.8	44
49	Siliguri M.C.	728.37	535.66	1264.03	775.26	488.77	61
50	Sonamukhi	102.01	42.76	144.77	52.25	92.52	36
51	South Dum Dum	312.7	254.71	567.41	258.44	308.97	46
52	Taki	83.87	91.44	175.31	91.81	83.5	52
53	Tamluk	43.51	112.1	155.61	90.27	65.34	58
54	Titagarh	283.87	116.14	400.01	117.13	282.88	29
55	Tufanganj	29.99	39.18	69.17	50.47	18.7	73
		7369.06	7153.12	14472.00	6596.38	7875.204	46

APPENDIX - 5**Statement showing details of long outstanding advances**

(vide para 2.12, page: 24)

Sl. No.	Name of ULB	As on	Outstanding advances (Rupees in lakh)
1.	Panihati	March 2005	158.45
2.	Maheshtala	March 2005	80.55
3.	Basirhat	September 2005	92.22
4.	Habra	September 2005	16.14
5.	Khardah	March 2005	0.46
6.	South Dum Dum	March 2005	2.31
7.	Bankura	February 2006	43.52
8.	Ranaghat	March 2006	7.06
9.	Joy nagar-Mozilpur	March 2005	57.05
10.	Champdani	March 2005	36.53
11.	Rishra	February 2006	1.53
12.	Kanchrapara	March 2005	30.31
13.	Mal	March 2005	8.72
14.	Krishnanagar	March 2005	9.50
15.	Jhalda	March 2005	44.49
16.	Jalpaiguri	March 2005	16.18
17.	North Barrackpore	March 2005	8.13
18.	Kalyani	April 2006	11.15
19.	English Bazar	March 2005	75.72
20.	Baduria	March 2006	16.40
21.	Budge Budge	March 2006	6.54
22.	Dainhat	March 2004	1.78
23.	Mirik	March 2004	16.76
24.	Panskura	March 2005	0.76
25.	Naihati	March 2006	1.28
26.	Taki	March 2006	3.84
27.	Nabadwip	March 2006	9.27
28.	Diamond Harbour	March 2005	13.38
29.	Purulia	March 2005	368.47
30.	Dinhata	March 2005	2.12
31.	Murshidabad	March 2005	64.21
32.	Mekhliganj	March 2005	3.00
33.	Siliguri M.C.	March 2005	44.61
34.	Baruipur	March 2005	0.96
35.	Arambagh	March 2006	13.70
36.	Jhargram	March 2006	3.05
37.	Mathabhanga	March 2006	1.56
38.	Jangipur	March 2006	7.51
39.	Dhuliyān	March 2006	2.04
40.	Islampur	March 2006	8.59
41.	Kulti	March 2006	14.88
42.	Bishnupur	March 2006	12.51
43.	Bally	March 2005	10.93
44.	Rajarhat Gopalpur	March 2006	8.50
45.	Beldanga	March 2006	12.92
46.	Gobardanga	March 2006	1.94
47.	Katwa	March 2006	2.24
Total			1353.77

APPENDIX - 6

**Statement showing loss of interest due to delay in deposit of
General Provident Fund in the Treasury**

(vide para:2.13, page: 24)

Sl. No.	Name of Municipality	Period	Loss of interest towards GPF (Rupees in lakh)
1.	Tarakeswar	2002-2004	0.03
2.	South Dum Dum	2002-2005	0.39
3.	Baranagar	1996-97 to 2004-2005	30.33
4.	Rishra	1987-88 to 2005-2006	229.98
5.	Asansol M.C.	2003-2004 and 2004-2005	1.21
6.	Jalpaiguri	January 1986 to November 1991 and September 2003 to March 2005	104.45
7.	Jhalda	2002-05	0.28
8.	Budge Budge	2004-06	1.10
9.	Naihati	2002-05	47.44
10.	Nabadwip	2004-06	0.18
11.	Siliguri	2001-05	0.48
12.	Bishnupur	2004-06	0.54
13.	Bhadreswar	2004-06	5.47
Total			421.88

APPENDIX - 7

Statement showing un-reconciled difference between Cash Book and Bank statement

(vide para :2.16, page: 25)

Sl. No.	Name of the Municipality	As on	Bank Balance as Per Cash Book	Bank balance as per Bank/ Treasury	Difference
(R u p e e s i n c r o r e)					
1.	Panihati	31.3.2005	2.96	2.77	0.19
2.	Maheshtala	31.3.2005	9.13	9.35	(-)0.22
3.	Tarakeswar	31.3.2005	1.54	1.53	0.01
4.	Khardah	31.3.2005	3.56	3.63	(-)0.07
5.	South Dum Dum	31.3.2005	10.21	12.16	(-)1.95
6.	Ranaghat	31.3.2005	2.37	2.42	(-)0.05
7.	Old Malda	31.3.2005	1.28	1.29	(-)0.01
8.	Jalpaiguri	31.3.2005	1.23	0.64	0.59
9.	Kalyani	31.3.2005	8.14	1.90	6.24
10.	Budge Budge	31.3.2006	4.34	2.51	1.83
11.	Naihati	31.3.2006	3.87	4.04	(-)0.17
12.	Titagarh	31.3.2005	2.47	2.53	(-)0.06
13.	Diamond Harbour	31.3.2005	1.62	1.61	0.01
14.	Bansberia	31.3.2006	1.56	1.70	(-)0.14
15.	Murshidabad	31.3.2005	0.22	0.24	(-)0.02
16.	Baruipur	31.3.2005	1.22	1.19	0.03
17.	Siliguri M.C.	31.3.2005	7.46	6.66	0.80
18.	Bishnupur	31.3.2006	0.45	0.85	(-)0.40
19.	Bally	31.3.2005	6.77	5.22	1.55
Total			70.40	62.24	13.54

APPENDIX - 8A

Statement showing budget estimate and actual receipts for the year 2003-04

(vide para 3.1; page:29)

(Rupees in lakh)

Sl. No.	Name of ULB	Own source				Other source			
		Budget estimate	Actuals	(+)Increase (-)Shortfall	Percentage	Budget estimate	Actuals	(+)Increase (-)Shortfall	Percentage
1.	Bansberia	178.84	128.07	-50.77	72	262.49	255.77	-6.72	97
2.	Basirhat	103.01	72.07	-30.94	70	175.41	159.04	-16.37	91
3.	Bhadreswar	292.52	197.37	-95.15	67	256.22	274.42	18.2	107
4.	Burdwan	427.35	492.55	65.2	115	1002.79	805.24	-197.55	80
5.	Dainhat	34.9	22.51	-12.39	64	209.9	98.75	-111.15	47
6.	Dhuliyān	14.76	8.01	-6.75	54	3.62	3.17	-0.45	88
7.	Egra	27.12	13.04	-14.08	48	21.6	23.98	2.38	111
8.	English Bazar	421.21	313.21	-108	74	363.1	362.88	-0.22	100
9.	Gobardanga	34	14.23	-19.77	42	85.82	69.46	-16.36	81
10.	Hooghly Chinsurah	276.23	226.13	-50.1	82	519	547.5	28.5	105
11.	Jangipur	64.9	59.9	-5	92	147.31	149.75	2.44	102
12.	Jhargram	72.32	114.92	42.6	159	140.44	78.69	-61.75	56
13.	Joynagar- Mozilpur	29.61	28.56	-1.05	96	59.17	64.07	4.9	108
14.	Kalyani	436.03	315.41	-120.62	72	182.4	224.29	41.89	123
15.	Kandi	122.12	72.99	-49.13	60	99.09	85.18	-13.91	86
16.	Katwa	129.27	141.12	11.85	109	166.34	162.97	-3.37	98
17.	Khurdah	199.73	196.91	-2.82	99	204.99	205.05	0.06	100
18.	Madhyamgram	643.9	582.27	-61.63	90	198.7	191.67	-7.03	96
19.	Mekliganj	38.23	21.24	-16.99	56	20.01	19.45	-0.56	97
20.	Naihati	536.58	430.62	-105.96	80	737.58	329.42	-408.16	45
21.	Nalhati	34.51	41.27	6.76	120	41.18	26.29	-14.89	64
22.	North Barrackpore	490.89	228	-262.89	46	275.92	275.39	-0.53	100
23.	Old Malda	230.15	119.2	-110.95	52	102.95	51.68	-51.27	50
24.	Panihati	100	19.82	-80.18	20	854.81	465.98	-388.83	55
25.	Rajarhat- Gopalpur	780.1	546.29	-233.81	70	262.55	255.12	-7.43	97
26.	Ramjibonpore	9.34	9.03	-0.31	97	20.54	22.43	1.89	109
27.	Sonamukhi	29.7	27.1	-2.6	91	58.94	62.96	4.02	107
28.	South Dum Dum	1045.78	1417.2	371.42	136	575.5	533.69	-41.81	93
29.	Taki	50.83	39.21	-11.62	77	68	55	-13	81
30.	Titagarh	474.92	125.63	-349.29	26	365.38	268.98	-96.4	74
		7328.85	6023.88	-1304.97	82	7481.75	6128.27	-1353.48	82

APPENDIX – 8B

Statement showing budget estimate and actual receipts for the year 2004-05

(vide para 3.1; page: 29)

(Rupees in lakh)

Sl. No.	Name of ULB	Own source				Other source			
		Budget estimate	Actuals	(+)Increase (-)shortfall	Percentage	Budget estimate	Actuals	(+)Increase (-)shortfall	Percentage
1.	Bansberia	194.96	111.57	-83.39	57	258.84	265.89	7.05	103
2.	Basirhat	85.86	75.07	-10.79	87	197.33	188.21	-9.12	95
3.	Bhadreswar	358.82	225.87	-132.95	63	312.46	307.6	-4.86	98
4.	Burdwan	491.8	504.1	12.3	103	877.1	953.52	76.42	109
5.	Dainhat	43.03	23.49	-19.54	55	206.29	91.02	-115.27	44
6.	Dhuliyani	18.61	5.95	-12.66	32	3.02	2.81	-0.21	93
7.	Egra	23.74	13.01	-10.73	55	37.7	24.43	-13.27	65
8.	English Bazar	420.41	418.64	-1.77	100	446.5	401.75	-44.75	90
9.	Gobardanga	48.12	22.59	-25.53	47	84.44	76.49	-7.95	91
10.	Hooghly Chinsurah	311.49	250.3	-61.19	80	480.15	417.47	-62.68	87
11.	Jangipur	69.97	55.78	-14.19	80	140.34	137.62	-2.72	98
12.	Jhargram	69.32	125.06	55.74	180	162.39	81.06	-81.33	50
13.	Joynagar- Mozilpur	34.42	30.32	-4.1	88	64.24	60.31	-3.93	94
14.	Kalyani	420.58	359.09	-61.49	85	211.3	119.38	-91.92	56
15.	Kandi	146.69	74.83	-71.86	51	136.25	130.95	-5.3	96
16.	Katwa	139.11	121.72	-17.39	87	176.77	169.55	-7.22	96
17.	Khardah	244.38	221.54	-22.84	91	233.04	226.41	-6.63	97
18.	Madhyamgram	492.85	354.22	-138.63	72	238.2	229.79	-8.41	96
19.	Mekhliganj	42.64	13.07	-29.57	31	37.8	25.55	-12.25	68
20.	Naihati	901.45	356.64	-544.81	40	696.15	375.43	-320.72	54
21.	Nalhati	40.72	43.12	2.4	106	30.31	20.61	-9.7	68
22.	North Barrackpore	776.45	168.47	-607.98	22	356.87	300.95	-55.92	84
23.	Old Malda	201.55	77.3	-124.25	38	112.38	65.47	-46.91	58
24.	Panihati	900	15.7	-884.3	2	1077.74	476.13	-601.61	44
25.	Rajarhat- Gopalpur	639.38	506.94	-132.44	79	270.65	273.77	3.12	101
26.	Ramjibonpore	14.48	11.03	-3.45	76	22.15	30.48	8.33	138
27.	Sonamukhi	30.87	18.71	-12.16	61	62.51	63.12	0.61	101
28.	South Dum Dum	1459.1	1740.1	281	119	553.35	687.82	134.47	124
29.	Taki	50.36	48.21	-2.15	96	63.5	60.99	-2.51	96
30.	Titagarh	383.17	158.21	-224.96	41	350.3	286.39	-63.91	82
		9054.33	6150.65	-2903.68	68	7900.07	6550.97	-1349.1	83

APPENDIX – 8C

Statement showing budget estimate and actual receipts for the year 2005-06

(vide para 3.1; page: 29)

(Rupees in lakh)

Sl. No	Name of ULB	Own source				Other source			
		Budget estimate	Actuals	(+) Increase (-) Shortfall	Percentage	Budget estimate	Actuals	(+) Increase (-) Shortfall	Percentage
1.	Bansberia	231.26	127.69	-103.57	55	310.17	336.23	26.06	108
2.	Basirhat	122.49	105.2	-17.29	86	201.35	225.72	24.37	112
3.	Bhadreswar	302.67	271.04	-31.63	90	367.91	365.38	-2.53	99
4.	Burdwan	561.5	547.26	-14.24	97	946.1	1058.21	112.11	112
5.	Dainhat	36.85	20.55	-16.3	56	367.12	162.19	-204.9	44
6.	Dhuliyani	21.02	4.64	-16.38	22	3.37	1.72	-1.65	51
7.	Egra	15.8	14.4	-1.4	91	70.54	31.13	-39.41	44
8.	English Bazar	493.36	413.95	-79.41	84	437.6	393.4	-44.2	90
9.	Gobardanga	48.47	22.9	-25.57	47	91.3	73.49	-17.81	80
10.	Hooghly Chinsurah	357.52	321.5	-36.02	90	580.7	551.78	-28.92	95
11.	Jangipur	84.81	87.12	2.31	103	162.25	149.37	-12.88	92
12.	Jhargram	72.7	142.67	69.97	196	178.92	98.09	-80.83	55
13.	Joynagar- Mozilpur	39.05	31.94	-7.11	82	67.82	65.92	-1.9	97
14.	Kalyani	478.68	346.01	-132.67	72	231.55	283.43	51.88	122
15.	Kandi	156.49	52.54	-103.95	34	126.66	139.16	12.5	110
16.	Katwa	161.74	136.69	-25.05	85	232.8	212.55	-20.25	91
17.	Khardah	288.01	228.95	-59.06	79	349.51	312.54	-36.97	89
18.	Madhyamgram	452.2	439.01	-13.19	97	268.05	276.28	8.23	103
19.	Mekhliganj	26.96	16.03	-10.93	59	29.27	24.69	-4.58	84
20.	Naihati	1023.94	290.61	-733.33	28	707.95	352.02	-355.9	50
21.	Nalhati	48.35	55.41	7.06	115	54.79	20.11	-34.68	37
22.	North Barrackpore	767.78	236.95	-530.83	31	338.92	316.11	-22.81	93
23.	Old Malda	277.35	67.53	-209.82	24	117.5	75.05	-42.45	64
24.	Panihati	690.67	163.7	-526.97	24	370	483.61	113.61	131
25.	Rajarhat- Gopalpur	850.03	652.93	-197.1	77	482.52	431.4	-51.12	89
26.	Ramjibonpore	12.47	11.57	-0.9	93	26.82	28.73	1.91	107
27.	Sonamukhi	29.05	21.59	-7.46	74	89.52	78.9	-10.62	88
28.	South Dum Dum	1999.11	1853.81	-145.3	93	617.25	836.41	219.16	136
29.	Taki	50.71	42.17	-8.54	83	72.5	62.85	-9.65	87
30.	Titagarh	615.71	555.77	-59.94	90	102.52	58.71	-43.81	57
		10316.75	7282.13	-3034.62	71	8003.28	7505.18	-498.04	94

APPENDIX -9

Statement showing demand and collection of property tax for the year 2005-06

(vide para:3.2 page: 30)

Sl. No.	Name of ULB	Demand		Collection		Balance	
		Arrear	Current	Arrear	Current	Arrear	Current
(R u p e e s i n L a k h)							
1	Bansberia	302.13	112.76	4.87	56.71	297.26	56.05
2	Basirhat	43.46	53.42	17.16	26.94	26.3	26.48
3	Bhadreswar	17.33	65.82	12.34	55.57	4.99	10.25
4	Burdwan	116.72	230.12	86.58	161.18	30.14	68.94
5	Dainhat	12.28	5.88	1.78	2.61	10.5	3.27
6	Dhuliyani	12.02	12.05	0	0	12.02	12.05
7	Egra	20.58	9.73	4.34	2.88	16.24	6.85
8	English Bazar	214.37	149.43	60.01	77.95	154.36	71.48
9	Gobardanga	50.16	6.25	2.12	0.51	48.04	5.74
10	Hooghly Chinsurah	47.02	89.29	26.54	69.84	20.48	19.45
11	Jangipur	57.65	24.53	13.94	10.47	43.71	14.06
12	Jhargram	100.74	37.09	21.27	15.94	79.47	21.15
13	Kalyani	796	267	57	137	739	130
14	Kandi	31.94	25.2	7.87	12.48	24.07	12.72
15	Katwa	64.12	36.24	15.42	26.47	48.7	9.77
16	Khardah	81.68	86.96	13.37	68.97	68.31	17.99
17	Madhyamgram	213.53	145.14	34.83	90.45	178.7	54.69
18	Mekhliganj	24.09	9.91	3.96	1.95	20.13	7.96
19	Naihati	635.01	95.76	14.12	26.05	620.89	69.71
20	Nalhati	4.72	10.17	1.85	4.39	2.87	5.78
21	North Barrackpore	474.53	126.18	71.31	47.86	403.22	78.32
22	Old Malda	19.81	26.12	6.60	16.37	13.21	9.75
23	Panihati	1035.35	297.87	74.29	128.88	961.06	168.99
24	Rajarhat-Gopalpur	56.5	257.5	65.53	74.87	-9.03	182.63
25	Ramjibonpore	1.57	3.44	0.42	2.66	1.15	0.78
26	Sonamukhi	32.94	10.2	2.8	3.42	30.14	6.78
27	South Dum Dum	1013.47	450.22	287.24	293.1	726.23	157.12
28	Taki	14.1	9.23	2.6	6.51	11.5	2.72
29	Titagarh	293.38	109.98	172.61	92.57	120.77	17.41
		5787.20	2763.49	1082.77	1514.60	4704.43	1248.89

APPENDIX - 10

Statement showing loss of revenue due to delay in general revision of property tax

(vide para 3.3; page: 31)

Sl. No.	Name of ULB	Due date of revision	Actual date of revision	Period of delay	Loss of revenue (Rupees in lakh)
1.	Panihati	01.07.2002	01.01.2004	One year and six months	160.00
2.	Basirhat	01.07.1999	01.07.2004	Five years	123.18
3.	Tarakeswar	01.07.2003	01.01.2004	Six months	11.96
4.	Rishra	01.04.2004	01.07.2004	One quarter	15.27
5.	Kanchrapara	01.09.2001	Revised valuation not imposed as of February 2006	Four years and one quarter	243.44
6.	Mal	1995	01.07.2003	Eight years	145.60
7.	Madhyamgram	01.01.2003	Not completed as of February 2006	Three years	27.77
8.	Naihati	01.04.1998	01.07.2003	Five years and three months	222.63
9.	Taki	01.01.2004	Revised valuation not imposed as of March 2006	Two years and three months	11.27
10.	Nabadwip	01.04.2003	01.10.2004	One year and six months	34.70
11.	Bishnupur	1989-90	Not done as of March 2006	17 years	18.00
12.	Rajarhat Gopalpur	01.01.2001	01.07.2005	Five years and six months	1536.70
13.	Jalpaiguri	01.07.2002	Started from 01.07.2005 and remained incomplete upto January 17.02.2006	Three years	243.18
14	Gobardanga	01.01.2001	01.07.2004	Three years and 6 months	90.60
Total					2884.30

APPENDIX - 11

Statement showing loss of revenue due to non imposition of surcharge
(vide para: 3.5; page:32)

Sl. No.	Name of ULB	Period	Loss (Rupees in lakh)
1.	Basirhat	July 1994 to September 2005	7.53
2.	Egra	2003-05	0.22
3.	Habra	July 1999 to July 2005	4.02
4.	Halisahar	2004-05	10.33
5.	Kanchrapara	October 1996 to March 2005	17.84
6.	Katwa	2004-06	6.12
7.	Mal	July 2003 to march 2005	12.95
8.	Panihati	2002-05	47.46
9.	Ranaghat	2002-05	4.95
10.	South Dum Dum	2002-04	10.80
11.	Tarakeswar	January 2004 to September 2005	3.43
12.	Tufanganj	April 2002 to December 2005	6.27
13.	Madhya gram	2003-05	39.20
14.	Naihati	2004-06	7.85
15.	Taki	1994-2006	3.78
16.	Purulia	2002-05	1.52
17.	Dinhata	2002-05	1.22
18.	Bansberia	2003-06	80.94
19.	Mekhliganj	2003-05	0.88
20.	Baruipur	2003-05	4.90
21.	Arambagh	2004-06	7.86
22.	Jhargram	2004-06	1.30
23.	Islampur	2004-06	5.26
24.	Kulti	2004-06	10.41
25.	Rajarhat Gopalpur	2004-06	4.40
Total			301.44

APPENDIX - 12

Statement showing loss due to non-imposition of water charges

(vide para 3.6; page: 33)

Sl. No.	Name of ULB	Period	Minimum amount chargeable	Amount charged	Loss
			(R u p e e s i n l a k h)		
1.	Panihati	February 2003 to March 2005	33.21	Nil	33.21
2.	South Dum Dum	February 2003 to July 2005	94.91	Nil	94.21
3.	Champdani	February 2002 to December 2005	25.93	Nil	25.93
4.	Kanchrapara	April 2003 to March 2005	48.83	Nil	48.83
5.	Mal	April 2002 to March 2005	36.72	Nil	36.72
6.	Naihati	February 2003 to March 2006	85.53	Nil	85.53
7.	Titagarh	February 2003 to March 2006	20.67	Nil	20.67
8.	Nabadwip	February 2003 to March 2006	14.08	Nil	14.08
9.	Bansberia	March 2003 to March 2006	53.71	Nil	53.71
10.	Baruipur	March 2003 to March 2006	7.81	Nil	7.81
11.	Dhuliyān	February 2003 to March 2006	6.66	Nil	6.66
12.	North Barrackpore	2002-05	62.19	Nil	62.19
13.	Budge Budge	2003-06	31.60	Nil	31.60
Total					521.15

APPENDIX - 13
Statement showing non realization of rent/salami from stalls/shops/guest house/hats
(vide para: 3.8; page:34)

Sl.No.	Name of the ULB	As on	Rent not realised from stalls/shops etc. (Rupees in lakh)
1.	Panihati	31.03.2005	95.18
2.	Habra	31.08.2005	13.80
3.	Tarakeswar	31.08.2005	5.18
4.	South Dum Dum	31.08.2005	25.94
5.	Bankura	28.02.2006	9.65
6.	Joynagar Mozilpur	31.03.2005	1.09
7.	Tufanganj	31.03.2005	0.87
8.	Champdani	31.03.2005	0.74
9.	Asansol M.C.	31.03.2005	3.99
10.	Mirik	31.03.2005	4.72
11.	Sonamukhi	31.03.2005	1.04
12.	Taki	31.03.2005	5.16
13.	Kharar	31.03.2006	1.02
14.	Nabadwip	31.03.2006	3.92
15.	Purulia	31.03.2005	13.57
16.	Dinhata	31.03.2005	16.20
17.	Ashoknagar Kalyangarh	31.03.2005	19.78
18.	Mekhliganj	31.03.2005	2.57
19.	Siliguri M.C.	31.03.2005	17.06
20.	Jhargram	31.03.2006	9.93
21.	Mathabhanga	31.03.2006	16.26
22.	Islampur	31.03.2006	6.24
23.	Bally	31.03.2005	11.24
24.	Jhalda	31.03.2005	2.07
25.	Kalyani	31.03.2005	14.06
26.	English Bazar	28.02.2006	25.34
27.	Baduria	31.03.2005	1.10
28.	Tamluk	31.03.2006	6.50
29.	Bhadreswar	31.03.2006	15.87
Total			350.09

APPENDIX – 14

Statement showing expenditure incurred for casual labour
(vide para:4.2(a); page:39)

Sl. No.	Name of Municipality	Year	No. of casual labour	Expenditure incurred (Rupees in lakh)
1	Basirhat	2002-04	140	7.65
2	Halisahar	1995-96 to 2004-05	From 28 -116	144.00
3	Bankura	2002-05	279	132..45
4	Ranaghat	2003-05	59 and 58	14.24
5	Jainagar Majilpur	2003-05	45	15.30
6	Champdani	2003-05	129 and 135	40.96
7	Rishra	2002-05	467	192.01
8	Kanchrapara	2002-05	From 66 - 80	35.95
9	Mal	2002-05	19	10.32
10	Mirik	2003-05	5	4.69
11	Madhyamgram	2003-05	102	95.24
12	Jhalda	2002-05	Not available.	12.15
13	Jalpaiguri	2002-05	163	90.88
14	North Barrackpore	2002-05	Not available.	87.08
15	English Bazar	2002-05	Not available.	261.00
16	Tamluk	2004-06	26	26.55
17	Taki	2004-06	43	11.05
18	Diamond Harbour	2003-06	50	66.64
19	Bansberia	2003-05	65	56.24
20	Baruipur	2004-06	90	37.83
21	Mathabhanga	2004-06	9	5.39
22	Dhuliyani	2004-06	Not available.	34.46
23	Kulti	2004-06	Not available.	22.29
24	Bishnupur	2004-06	From 297-344	114.07
25	Bally	2002-05	Not available.	90.83
26	Budge Budge	2004-06	Not available.	21.16
27	Gobardanga	2002-06	53	28.79
Total				1659.22

APPENDIX – 15

Statement showing expenditure incurred on unauthorised employment

(vide para:4.2(b); page:40)

Sl. No.	Name of Municipality	Year	Particular of expenditure	Amount (Rupees in lakh)
1.	Egra	2003-05	Appointment of 24 employees on contract without approval of State Government.	27.14
2.	Halisahar	2004-05	Engagement of staff without approval.	5.86
3.	South Dum Dum	2002-05	Deployment of contract labour without the approval.	190.00
4.	Tufanganj	2002-05	Engagement of contractor for cleaning and sweeping of road.	3.34
5.	Asansol	2004-05	Engagement of three sub-assistant engineers without approval.	2.69
6.	Nabadwip	May 95 to July 98	Irregular appointment of 5 employees against post discontinued since 1990.	5.49
Total				234.52

APPENDIX – 16

Statement showing miscellaneous irregular expenditure

(vide para: 4.5; page: 41)

Sl. No.	Name of Municipality	Year	Particular of expenditure	Amount (Rupees in lakh)
1.	Panihhati	1994-05	Overtime allowance.	52.61
2.	Tarakeswar	2002-05	Holding allowance for extra duty.	0.28
3.	Bankura	2002-05	Overtime and Tiffin allowances.	4.07
4.	Ranaghat	2001-05	House Rent Allowance paid to allottees of quarters.	9.88
5.	Rishra	2002-05	Tiffin allowance.	2.9
6.	Asansole	January 1999 to January 2006	Drawal of salary and fuel charges for Health Officer even after discontinuation of service.	7.94
7.	Naihati	2004-06	Tiffin allowance for extra time work.	10.06
8.	Titagarh	October 1985 to April 2004	Higher salary on account of undue promotion of staff.	11.23
		March 2005 and April 2005	Extra remuneration paid for performing normal duty.	0.14
9.	Diamond Harbour	April 2003 to June 2004	Irregular drawal of remuneration by accountant for performing works of SJSRY.	0.05
10.	Purulia	February 1992 to June 2006	House Rent Allowance to allottees of quarter.	1.04
11.	Kulti	2004-06	Tiffin allowance.	0.41
12.	Bishnupur	2004-06	Tiffin allowance.	0.38
13.	Kalyani	2002-05	Overtime and Tiffin allowance.	3.52
14.	Budge Budge	2004-06	Overtime allowance.	5.71
			Interest on overdraft.	1.05
			House Rent Allowance paid to allottees of quarter.	1.45
15.	Gobardanga	2005-06	Payment of rent inspite of having own municipal building.	0.3
Total				113.02

APPENDIX 17

Statement of incomplete works

(vide para: 5.5; page: 45)

Sl. No.	Name of ULB	Particulars of works	Target date of completion	Expenditure (Rupees in lakh)
1.	Egra	Construction of Market Complex II.	December 2003	15.85
2.	Habra	Construction of Auditorium.	January 2003	58.77
3.	Asansol	Construction of Bus Terminus.	March 2001	29.85
4.	Mal	Construction of agricultural market complex.	September 1995	6.06
5.	Halisahar	Sinking of tube well, supply and installation of pump/motor, construction of pump house, laying of pipeline.	September 2004 to November 2005	16.43
		Construction of commercial complex.	May 2003	44.32
6.	Kanchrapara	Construction of health sub center at Ward no. 14, 4 and 7, sinking of tube well.	August 2003 to April 2005	8.93
7.	Jhalda	Construction of community hall, dormitory building, maternity-cum-outdoor hospital.	1994-95 to 2002-03	57.59
8.	Kandi	Construction of dormitory – cum – marriage hall.	February 2002	7.96
9.	Dainhat	Construction of market complex.	March 2004	22.71
10.	Ramjibanpur	Construction of marriage hall and link road.	NA	17.49
11.	Taki	Construction of bus terminus.	June 2002	36.54
12.	Kharar	Construction of Vidyasagar hall and library.	July 2003	18.34
13.	Arambagh	Construction of Hawker corner in Ward no.14	March 2006	21.85
		Construction of footpath beside link road.	February 2006	7.78
		Reconstruction of black top road in Ward Nos. 15 and 16.	February 2006	6.00
14.	Mathabhanga	Construction of Ashutosh Hall and Market Complex from BADP Fund.	February 2001	51.49
15.	Dhuliyani	Construction of market complex.	April 2003	28.87
		Construction of shopping plaza.	October 2002	35.08
16.	Bishnupur	Construction of first floor of dormitory cum guest house of municipal tourist complex	September 2005	5.76
Total				497.67

APPENDIX -18

Statement showing utilisation of NSDP grants during the year 2004-05

(vide para: 6.1.1; page: 49)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
		(R u p e e s i n l a k h)					
1.	Arambagh	-2.17	34.97	32.8	43.12	-10.32	131
2.	Asansol M.C.	142.76	326.52	469.28	108.18	361.1	23
3.	Ashoknagar Kalyangar	7.84	76.77	84.61	47.8	36.81	56
4.	Baduria	4.35	48.18	52.53	32.85	19.68	63
5.	Bally	95.3	62.4	157.7	29.64	128.06	19
6.	Bankura	10.49	79.37	89.86	89.78	0.08	100
7.	Bansberia	34.34	34.99	69.33	31.92	37.41	46
8.	Baruipur	16.72	14.82	31.54	9.99	21.55	32
9.	Basirhat	53.84	77.69	131.53	61.91	69.62	47
10.	Beldanga	12.54	7.76	20.3	9.29	11.01	46
11.	Bishnupur	14.82	38.29	53.11	18.15	34.96	34
12.	Burdwan	144.6	180.07	324.67	124.94	199.73	38
13.	Budge Budge	22.16	25.76	47.92	23.15	24.77	48
14.	Champdani	61.6	35.53	97.13	2.06	95.07	2
15.	Dalkhola	6.69	13.53	20.22	8.74	11.48	43
16.	Dhuliyān	36.55	4.74	41.29	30.17	11.12	73
17.	Dhupguri	7.34	32.99	40.33	8.16	32.17	20
18.	Diamond Harbour	12.37	22.52	34.89	1.74	33.15	5
19.	Dinhata	7.68	27.29	34.97	15.84	19.13	45
20.	English Bazar	65.1	98.83	163.93	93.3	70.63	57
21.	Gobardanga	9.55	33.27	42.82	5.16	37.66	12
22.	Halisahar	3.75	46.01	49.76	25.98	23.78	52
23.	Hoogly Chinsurah	24.24	57.28	81.52	26.62	54.9	33
24.	Islampur	4.41	32.24	36.65	4.45	32.2	12
25.	Jalpaiguri	16.92	2	18.92	9.53	9.39	50
26.	Jangipur	40.73	54.31	95.04	32.11	62.93	34
27.	Jhalda	12.69	11.19	23.88	14.6	9.28	61
28.	Jhargram	7.42	32	39.42	12.69	26.73	32
29.	Joynagar-Mozilpur	18.5	14.5	33	9.17	23.83	28
30.	Kanchrapara	33.7	44.78	78.48	12.93	65.55	16
31.	Kandi	0	27.36	27.36	27.36	0	100
32.	Katwa	33.07	43.07	76.14	40.03	36.11	53
33.	Khardah	11.22	40.82	52.04	11.2	40.84	22
34.	Kharar	2.99	10.13	13.12	2.85	10.27	22
35.	Kulti	28.66	239.77	268.43	55.89	212.54	21
36.	Madhyamgram	19.79	53.14	72.93	14.98	57.95	21
37.	Maheshtala	146.78	123.35	270.13	106.36	163.77	39
38.	Mal	18.13	17.78	35.91	24.72	11.19	69
39.	Mathabhanga	6.13	17.93	24.06	7.84	16.22	33
40.	Mekhliganj	3.45	6.46	9.91	2.75	7.16	28
41.	Nabadwip	149.68	76.59	226.27	49.53	176.74	22
42.	Nalhati	9.63	19.34	28.97	6.13	22.84	21
43.	North Barrackpore	27.65	44.69	72.34	23.99	48.35	33
44.	Old Malda	3.68	41.77	45.45	2.28	43.17	5
45.	Panihati	37.98	16.09	54.07	38.68	15.39	72
46.	Rajarhat Gopalpur	71.23	89.98	161.21	27.36	133.85	17
47.	Panskura	49.42	25.93	75.35	0	75.35	0
48.	Ramjibanpur	7.95	13.93	21.88	6.43	15.45	29
49.	Ranaghat	1.31	42.52	43.83	39.01	4.82	89
50.	Siliguri M.C.	175.32	341.8	517.12	237.79	279.33	46
51.	Sonamukhi	25.88	17.4	43.28	11.93	31.35	28
52.	South Dum Dum	33.45	128.71	162.16	39.43	122.73	24
53.	Taki	3.63	25.63	29.26	7.17	22.09	25
54.	Titagarh	74.28	45.94	120.22	32.69	87.53	27
55.	Tufanganj	9.49	18.22	27.71	17.47	10.24	63
Total		1877.63	3098.95	4976.58	1777.84	3198.74	36

APPENDIX - 19

Statement showing expenditure incurred without declaring slum area
(vide para: 6.1.2; Page: 50)

Sl. No.	Name of ULB	Year	Expenditure (Rupees in lakh)
1.	Panihati	2002-05	187.39
2.	Egra	2003-05	27.04
3.	Basirhat	2002-05	128.23
4.	Habra	2003-04	92.92
5.	Tarakeswar	2002-05	46.32
6.	Dhupguri	2001-05	105.94
7.	Halisahar	2004-05	25.79
8.	South Dum Dum	2002-04	131.03
9.	Bankura	2002-05	233.56
10.	Ranaghat	2002-05	112.94
11.	Tufanganj	2002-05	56.92
12.	Kanchrapra	2002-05	50.40
13.	Mal	2002-05	43.65
14.	Nalhati	2001-06	51.99
15.	Katwa	2004-06	87.01
16.	Mirik	2003-05	6.31
17.	Hoogly-Chinsurah	2004-05	26.63
18.	Naihati	2004-06	84.40
19.	Taki	2004-06	28.64
20.	Kharar	2004-06	12.91
21.	Diamond Harbour	2003-05	28.70
22.	Dinhata	2002-05	34.88
23.	Ashoknagar-Kalyangar	2003-05	104.10
24.	Baruipur	2003-05	16.44
25.	Arambagh	2004-06	62.05
26.	Jangipur	2004-06	9.53
27.	Dhuliyani	2004-06	82.59
28.	Islampur	2004-06	44.12
29.	Kulti	2004-06	90.21
30.	Bishnupur	2004-06	62.75
31.	Jhalda	2002-05	34.66
32.	Jalpaiguri	2002-05	45.44
33.	English Bazar	2002-05	233.93
34.	Dalkhola	2003-06	19.29
35.	Budge Budge	2004-06	42.56
Total			2451.27

APPENDIX - 20

Statement showing expenditure incurred on engagement of contractor under NSDP

(vide para: 6.1.3; page: 50)

Sl. No.	Name of ULB	Year	Expenditure (Rupees in lakh)
1.	Egra	2003-05	15.96
2.	Basirhat	2002-05	128.23
3.	Habra	2003-04	92.92
4.	Tarakeswar	2002-05	46.32
5.	Dhupguri	2001-05	37.33
6.	South Dum Dum	2002-04	131.03
7.	Bankura	2002-05	117.00
8.	Ranaghat	2002-05	73.65
9.	Old Malda	2002-05	2.92
10.	Rishra	2002-05	64.94
11.	Mal	2002-05	24.65
12.	Nalhati	2001-06	51.99
13.	Madhyamgram	2003-05	43.91
14.	Hoogly-Chinsurah	2004-05	26.63
15.	Naihati	2004-06	84.40
16.	Titagarh	2003-05	0.98
17.	Kharar	2004-06	1.88
18.	Nabadwip	2004-06	11.04
19.	Diamond Harbour	2003-05	28.70
20.	Purulia	2002-05	57.24
21.	Dinhata	2002-05	9.00
22.	Ashoknagar-Kalyangarh	2003-05	104.10
23.	Baruipur	2003-05	10.81
24.	Arambagh	2004-06	62.05
25.	Jhargram	2004-06	16.26
26.	Bishnupur	2004-06	46.66
27.	Rajarhat-Gopalpur	2004-06	90.32
28.	North Barrackpore	2002-05	50.68
29.	English Bazar	2002-05	233.93
30.	Dalkhola	2003-06	5.92
31.	Baduria	2004-06	2.66
32.	Budge Budge	2004-06	42.56
33.	Beldanga	2004-06	4.17
34.	Bhadreswar	2004-06	4.01
Total			1724.85

APPENDIX - 21

Statement showing expenditure incurred outside the scope of NSDP

(vide para: 6.1.4; page: 50)

Sl. No.	Name of ULB	Year	Particulars of expenditure	Amount (Rupees in lakh)
1.	Egra	2003-05	Development of municipal area, payment of salary, electricity bill etc.	27.04
2.	Basirhat	2002-05	Payment of salary , clearing of municipal area	14.73
3.	Tarakeswar	2002-05	Construction of boundary wall of office building, construction of sulabh sauchalaya, office contingent expenditure	4.84
4.	Dhupguri	2001-05	Jungle cutting , road/drain clearance,	24.76
5.	Halisahar	2004-05	Purchase of pump, repairing of road	3.11
6.	Bankura	2002-05	Purchase of furniture/lamp, repair of tractor	10.96
7.	Tufanganj	2002-05	Construction of dormitory, marriage hall and painting of doors etc.	0.14
8.	Old Malda	2003-04	Repairing of drain, construction of cement concrete stairs	2.92
9.	Champdani	2002-05	Clearing of drain, repairing of road, hire of pump, construction of cement concrete road, dewatering of tank etc.	4.10
10.	Rishra	2002-05	Repair/renovation of road/ drains, maintenance of street light, repair of guard wall etc.	64.94
11.	Asansol M.C.	2004-05	Purchase of municipal vehicles, maintenance of Rabindra Bhavan, purchase of pump set etc.	77.04
12.	Mal	2002-05	Electrification of community hall/ market complex, payment of electricity bill, purchase of bitumen, electrical goods, security deposit payment	43.45
13.	Katwa	2004-06	Additional work of office building, supply of grill and shuttering plant for polyclinic	2.86
14.	Mirik	2003-05	Purchase of relief material and cleaning of earth slip in different ward	0.72
15.	Kharar	2004-06	Routine maintenance work, resinking of tube well	7.93
16.	Nabadwip	2004-06	Routine maintenance work	2.61
17.	Purulia	2002-05	Payment of wages to casual worker, purchase of furniture, construction of community hall, Netaji Abash, repair of J.K College Hostel, hire charges of tractor	18.21
18.	Baruipur	2003-05	Repair of roads, drain and Municipal Hospital	3.17
19.	Mekhliganj	2003-05	Construction of Auditorium and payment of SD,IT and ST	3.27
20.	Jhargram	2004-06	Maintenance of water pipe lines and roads	7.22
21.	Bishnupur	2004-06	Pulse polio, cost of fuel, hire charge of vehicle, donation, purchase of tractor and purchase of conservancy materials	46.66
22.	Rajarhat-Gopalpur	2004-06	Repair/upgradation of roads, construction of drain/ protection wall, repair of shelter	90.32
23.	Jhalda	2002-05	Construction of market complex, school building, maternity home, dormitory building, garage, municipal building, purchase of cesspool machine	12.26
24.	Jalpaiguri	2002-05	Purchase of fuel, payment of wages to daily labour	11.94
25.	North Barrackpore	2002-05	Spent on works outside slum area	24.80
26.	Englishbazar	2002-05	Repairing of bitumen road, reconstruction of market construction of staff quarters, guest house	12.04
Total				522.04

APPENDIX – 22

Statement showing under utilization for shelter less people in NSDP
(vide para: 6.1.5; page: 50)

Sl. No.	Name of ULB	Year	Expenditure	Amount earmarked for shelter
			(R u p e e s i n l a k h)	
1.	Panihati	2002-05	187.38	18.74
2.	Basirhat	2002-05	126.93	12.69
3.	Habra	2003-04	22.60	2.26
4.	Dhupguri	2001-05	37.32	3.73
5.	Halisahar	2004-05	25.98	2.59
6.	South Dum Dum	2002-04	124..21	12.42
7.	Ranaghat	2002-05	112.93	11.29
8.	Tufanganj	2002-05	27.77	2.77
9.	Old Malda	2002-05	49.06	4.91
10.	Mal	2002-05	43.45	4.34
11.	Jhalda	2002-05	34.65	3.46
12.	Jalpaiguri	2002-05	117.71	11.77
13.	North Barrackpore	2002-05	50.67	5.06
14.	Dalkhola	2003-06	19.28	1.93
15.	Kandi	2002-05	47.58	4.76
16.	Baduria	2004-06	52.53	5.25
17.	Budge Budge	2004-05	23.15	2.31
Total				110.28

APPENDIX -23
Statement showing utilisation of BMS grants during the year 2004-05

(vide para: 6.2.1; page: 51)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
			(R u p e e s i n l a k h)				
1.	Arambagh	-9.74	0	-9.74	0.24	-9.98	-2
2.	Ashoknagar Kalayangarh	0.34	0	0.34	0	0.34	0
3.	Asansol MC	41.77	1.42	43.19	28.86	14.33	67
4.	Bally	18.5	13.25	31.75	12.02	19.73	0
5.	Bankura	0.01	0	0.01	0	0.01	0
6.	Bansberia	1.58	2.20	3.78	0	3.78	0
7.	Baruipur	3.63	0	3.63	0	3.63	0
8.	Basirhat	9	0	9	4.7	4.3	52
9.	Beldanga	2.33	0	2.33	1.91	0.42	82
10.	Budge Budge	22.48	0	22.48	11.65	10.83	52
11.	Champdani	37.29	0	37.29	2.38	34.91	6
12.	Dhuliyān	3.17	0	3.17	2.91	0.26	92
13.	Diamond Harbour	0.04	0	0.04	0	0.04	0
14.	Dinhata	5.29	0	5.29	0	5.29	0
15.	Dhupguri	0.07	0.09	0.16	0.07	0.09	44
16.	English Bazar	5.7	0	5.7	2.71	2.99	48
17.	Gobardanga	18.69	0	18.69	2.5	16.19	13
18.	Hoogly Chinsurah	-1.48	6.66	5.18	4.72	0.46	91
19.	Halisahar	2.82	2.48	5.3	2.93	2.37	55
20.	Islampur	0.07	0.15	0.22	0	0.22	0
21.	Jalpaiguri	0.04	0	0.04	0	0.04	0
22.	Jhalda	2.22	0	2.22	0	2.22	0
23.	Jhargam	6.92	0	6.92	6.92	0	100
24.	Kharar	3	0	3	3	0	100
25.	Kanchrapara	10.62	2.50	13.12	24	-10.88	183
26.	Kandi	2.01	0	2.01	2.01	0	100
27.	Kulti	0.02	10.88	10.9	0	10.9	0
28.	Madhyamgram	9.04	4.48	13.52	3.81	9.71	28
29.	Mal	1.44	0	1.44	0.25	1.19	17
30.	Mathabhanga	0.75	0	0.75	0.75	0	100
31.	Mekhliganj	0.07	0	0.07	0	0.07	0
32.	Nabadwip	6.8	0	6.8	0	6.8	0
33.	Nalhati	0.54	0	0.54	0.54	0	100
34.	North Barrackpore	13.04	12.31	25.35	18.42	6.93	73
35.	Panihati	21.31	17.20	38.51	16.82	21.69	44
36.	Rajarhat Gopalpur	1.73	15.60	17.33	16.07	1.26	93
37.	Ramjibanpur	1.43	0	1.43	1.43	0	100
38.	Ranaghat	-0.44	7.86	7.42	0.34	7.08	5
39.	Siliguri MC	38.55	0	38.55	26.2	12.35	68
40.	Sonamukhi	18	0	18	0.23	17.77	1
41.	Taki	5.91	0	5.91	4.79	1.12	81
42.	Titagarh	4.71	11.2	15.91	4.86	11.05	31
Total		309.27	108.28	417.55	208.04	209.51	50

APPENDIX -24

Statement showing utilisation of SJSRY grants during the year 2004-05

(vide para: 6.3.1; page: 53)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
		(R u p e e s i n L a k h)					
1	Arambagh	2.39	0	2.39	2.47	-0.08	103
2	Asansol MC	10.66	0	10.66	8.77	1.89	82
3	Ashoknagar-Kalyangarh	-1.26	4.95	3.69	3.62	0.07	98
4	Baduria	5.34	3.31	8.65	7.15	1.5	83
5	Bally	4.96	7.76	12.72	2.72	10	21
6	Bansberia	0.76	3.06	3.82	2.37	1.45	62
7	Baruipur	13.98	1.62	15.6	9.93	5.67	64
8	Basirhat	2.75	2.93	5.68	5.39	0.29	95
9	Beldanga	38.83	1.6	40.43	11.66	28.77	29
10	Bishnupur	10.63	0	10.63	0.03	10.6	0
11	Budge Budge	21.67	12.92	34.59	30.27	4.32	88
12	Burdwan	26.7	11.79	38.49	13.51	24.98	35
13	Champdani	4.05	1.47	5.52	1.25	4.27	23
14	Dalkhola	0	2.28	2.28	2.25	0.03	99
15	Dhuliyān	14.61	0.44	15.05	7.04	8.01	47
16	Diamond Harbour	5.02	0	5.02	0	5.02	0
17	Dinhata	14.33	8.47	22.8	14.31	8.49	63
18	English Bazar	14.19	0.57	14.76	10.05	4.71	68
19	Gobardanga	6.12	1.93	8.05	4.33	3.72	54
20	Halisahar	3.76	0.98	4.74	3.85	0.89	81
21	Hoogly Chinsurah	6.87	4.5	11.37	5.49	5.88	48
22	Islampur	7.72	0	7.72	3.13	4.59	41
23	Jangipur	10.15	1.62	11.77	7.01	4.76	60
24	Jhalda	5.9	3.45	9.35	4.46	4.89	48
25	Jhargram	8.27	3.62	11.89	8.29	3.6	70
26	Joynagar-Mozilpur	4.43	0	4.43	2.61	1.82	59
27	Kandi	0.77	0	0.77	0.4	0.37	52
28	Katwa	16.77	3.64	20.41	18.46	1.95	90
29	Khardah	-0.02	9.09	9.07	9.39	-0.32	104
30	Kharar	5.85	1.8	7.65	2.83	4.82	37
31	Kulti	0.03	0	0.03	0	0.03	0
32	Madhyamgram	2.24	25.6	27.84	16.62	11.22	60
33	Maheshtala	2.11	7.83	9.94	9.94	0	100
34	Mal	9.8	1.9	11.7	5.99	5.71	51
35	Mathabhanga	0.86	2.85	3.71	2.96	0.75	80
36	Nabadwip	13	0	13	2.02	10.98	16
37	North Barrackpore	3.96	1.63	5.59	6.96	-1.37	125
38	Kanchrapara	-0.96	1.62	0.66	1.11	-0.45	168
39	Rajarhat Gopalpur	0.05	0	0.05	0	0.05	0
40	Ranaghat	1.74	5.5	7.24	4.16	3.08	57
41	Siliguri MC	34.49	37.42	71.91	62.27	9.64	87
42	Sonamukhi	7.47	6.05	13.52	6.79	6.73	50
43	South Dum Dum	26.95	9.36	36.31	6.22	30.09	17
44	Taki	5	7.85	12.85	8.36	4.49	65
45	Titagarh	6.68	0	6.68	0.29	6.39	4
46	Tufanganj	6.38	0.18	6.56	4.37	2.19	67
Total		386.00	201.59	587.59	341.10	246.49	58

APPENDIX -25
Statement showing utilisation of 11th Finance grants during the year 2004-05
(vide para : 6.4.1; page: 55)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
		(R u p e e s i n l a k h)					
1.	Arambagh	-23.8	0.5	-23.3	4.88	-28.18	-21
2.	Asansol M.C.	16.96	6.18	23.14	12.94	10.2	56
3.	Ashoknagar Kalyangarh	1.95	0.95	2.9	2.42	0.48	83
4.	Baduria	0	0.45	0.45	0	0.45	0
5.	Bally	57.08	1.7	58.78	47.83	10.95	81
6.	Bankura	6.62	1.2	7.82	7.81	0.01	100
7.	Bansberia	8.07	0.95	9.02	8.02	1	89
8.	Baruipur	8.24	0.4	8.64	8.63	0.01	100
9.	Basirhat	66.01	1	67.01	47.51	19.5	71
10.	Beldanga	11.5	0.22	11.72	8.19	3.53	70
11.	Bishnupur	25.54	0.6	26.14	10.15	15.99	39
12.	Budge Budge	65.62	0.7	66.32	23.63	42.69	36
13.	Burdwan	173.7	2.4	176.1	62.15	113.95	35
14.	Champdani	65.67	1	66.67	11.3	55.37	17
15.	Dalkhola	2.2	0.25	2.45	2.45	0	100
16.	Diamond Harbour	8.34	0.35	8.69	8.61	0.08	99
17.	Dinhata	7.74	0.35	8.09	7.73	0.36	96
18.	Dhupguri	8.55	0.3	8.85	4.55	4.3	51
19.	Dhuliyān	21.46	0.63	22.09	21.91	0.18	99
20.	English Bazar	18.45	1.3	19.75	15.81	3.94	80
21.	Gobardanga	18.92	0.45	19.37	13	6.37	67
22.	Halisahar	12.63	1.1	13.73	13.21	0.52	96
23.	Hoogly Chinsurah	43.39	1.5	44.89	27.88	17.01	62
24.	Islampur	0.03	0.5	0.53	0.03	0.5	6
25.	Jalpaiguri	0.2	0.9	1.1	1	0.1	91
26.	Jangipur	18.72	1.76	20.48	24.82	-4.34	121
27.	Jhalda	9.69	0.25	9.94	9.29	0.65	93
28.	Jhargram	0	0.45	0.45	0.45	0	100
29.	Joynagar-Mozilpur	22.42	0.22	22.64	8.28	14.36	37
30.	Kanchrapara	75.46	1	76.46	24.58	51.88	32
31.	Kandi	0	0.45	0.45	0.45	0	100
32.	Katwa	7.89	0.6	8.49	8.49	0	100
33.	Khardah	11.73	0.9	12.63	12.67	-0.04	100
34.	Kharar	5.17	0.13	5.3	1.96	3.34	37
35.	Kulti	0	49.63	49.63	2.4	47.23	5
36.	Madhyamgram	21.45	1	22.45	29.46	-7.01	131
37.	Maheshtala	73.36	2.7	76.06	75.7	0.36	100
38.	Mal	8.94	0.35	9.29	9.2	0.09	99
39.	Mathabhanga	4.58	0.25	4.83	4.83	0	100
40.	Mekhliganj	3.14	0.15	3.29	2.57	0.72	78
41.	Nabadwip	30.84	1.25	32.09	17.03	15.06	53
42.	Nalhati	8.52	0.3	8.82	5.43	3.39	62
43.	North Barrackpore	43.39	1	44.39	30.76	13.63	69
44.	Old Malda	-1.19	0.45	-0.74	1.09	-1.83	-147
45.	Panihati	6.83	2.6	9.43	9.03	0.4	96
46.	Panskura	14.78	0.45	15.23	15.23	0	100
47.	Rajarhat Gopalpur	10.03	1.5	11.53	3.9	7.63	34
48.	Ramjibanpur	5.66	0.18	5.84	5.03	0.81	86
49.	Ranaghat	-1.05	0.65	-0.4	0.8	-1.2	-200
50.	Siliguri M.C.	47.91	0	47.91	43.84	4.07	92
51.	Sonamukhi	12.56	0.3	12.86	6.74	6.12	52
52.	South Dum Dum	57.3	2.2	59.5	54.28	5.22	91
53.	Taki	4.69	0.3	4.99	4.99	0	100
54.	Titagarh	42.03	1.1	43.13	22.8	20.33	53
55.	Tufanganj	3.3	0.27	3.57	3.41	0.16	96
Total		1173.22	98.27	1271.49	811.15	460.34	64

APPENDIX 26

Statement showing utilisation of MPLAD grants during the year 2004-05

(vide para: 6.5.1; page: 56)

Sl. No.	Name of ULB	Opening Balance	Receipt	Total	Expenditure	Balance	Percentage
		(R u p e e s i n l a k h)					
1.	Asansol M.C.	89.42	1	90.42	66.63	23.79	74
2.	Ashoknagar Kalyangarh	5.15	3	8.15	8.09	0.06	99
3.	Bally	9.32	0.10	9.42	1.58	7.84	17
4.	Bansberia	7.86	1	8.86	6.88	1.98	78
5.	Baruipur	13.79	4.49	18.28	13.46	4.82	74
6.	Basirhat	11.92	103.75	115.67	76.97	38.7	67
7.	Budge Budge	16.4	0	16.4	9.5	6.9	58
8.	Burdwan	44.89	19	63.89	27.76	36.13	43
9.	Champdani	2.55	1	3.55	2.64	0.91	74
10.	Diamond Harbour	0.91	0	0.91	0	0.91	0
11.	Dinhata	6.11	4.98	11.09	4.85	6.24	44
12.	English Bazar	0	7	7	5.25	1.75	75
13.	Gobardanga	3.23	5.28	8.51	2.37	6.14	28
14.	Halisahar	6	8.22	14.22	8.72	5.5	61
15.	Hoogly Chinsurah	8.74	13.64	22.38	15.5	6.88	69
16.	Jhalda	4.7	5	9.7	7.68	2.02	79
17.	Jhargram	16.9	0	16.9	10.73	6.17	63
18.	Joynagar-Mozilpur	0	0.75	0.75	0	0.75	0
19.	Kandi	0.46	0	0.46	0.43	0.03	93
20.	Kanchrapara	-0.3	13.03	12.73	21.06	-8.33	165
21.	Katwa	4.26	2.66	6.92	3.1	3.82	45
22.	Khardah	3.28	66.04	69.32	8.6	60.72	12
23.	Kharar	0	7	7	0	7	0
24.	Kulti	14.91	11.05	25.96	10.09	15.87	39
25.	Madhyamgram	34.75	38.05	72.8	34.76	38.04	48
26.	Maheshtala	167.02	0	167.02	73.05	93.97	44
27.	Mathabhanga	0.49	10.22	10.71	4.26	6.45	40
28.	Mekhliganj	6.37	0	6.37	5.05	1.32	79
29.	North Barrackpore	6.44	18.37	24.81	17.44	7.37	70
30.	Panihati	20.56	13.99	34.55	25.61	8.94	74
31.	Rajarhat Gopalpur	2.59	0	2.59	0	2.59	0
32.	Ranaghat	0.39	0	0.39	3.6	-3.21	923
33.	Siliguri M.C.	26.22	0.64	26.86	15.84	11.02	59
34.	South Dum Dum	38.37	32.29	70.66	51.46	19.2	73
35.	Taki	0	7.86	7.86	1.88	5.98	24
36.	Titagarh	2.51	1	3.51	1	2.51	28
37.	Tufanganj	0	5.97	5.97	5.97	0	100
Total		576.21	406.38	982.59	551.81	430.78	56

APPENDIX – 27

GLOSSARY OF ABBREVIATIONS

BMS	Basic Minimum Service
BOC	Board of Councillors
BPL	Below Poverty Line
CAG	Comptroller and Auditor General of India
CDS	Community Development Societies
CIC	Chair-in-Council
CUDP	Calcutta Urban Development Programme
DFID	Department For International Development
DPSC	District Primary school Council
DWCUA	Development of Women and Children in Urban Area
EFC	Eleventh Finance Commission
ELA	Examiner of Local Accounts
EM	Eastern Metropolitan
IDSMT	Integrated Development of Small and Medium Towns
IRs	Inspection Reports
IT	Income Tax
KMC	Kolkata Municipal Corporation
MED	Municipal Engineering Director
MPLAD	Member of Parliament Local Area Development Scheme
NA	Not available
NHC	Neighbourhood Committee
NSDP	National Slum Development Programme
PWD	Public Works Department
PT	Professional Tax
SBSTC	South Bengal State Transport Corporation
SDC	Slum Development Committee
SJSRY	Swarna Jayanti Shahari Rozgar Yojana
SLSC	State Level Sanctioning Committee
ST	Sales Tax
TCPO	Town and Country Planning Organisation
ULB	Urban Local Body
USEP	Urban Self Employment Programme
UWEP	Urban Wage Employment Programme
WBSEB	West Bengal State Electricity Board