

**Appendix----1 (Refer Paragraph 1.7 Page -4)****LIST OF URBAN LOCAL BODIES AUDITED****MUNICIPAL CORPORATION**

<b>Sr.No</b>	<b>Name of ULBs</b>	<b>Period covered</b>
1	Shimla	2004-05 to 2005-06

**MUNICIPAL COUNCILS**

1.	Bilaspur	2003-04 to 2005-06
2.	Dharamshala	2003-04 to 2005-06
3.	Kullu	2003-04 to 2005-06
4.	Mandi	2003-04 to 2005-06
5.	Nahan	2003-04 to 2005-06
6.	Palampur	2003-04 to 2005-06
7.	Solan	2003-04 to 2005-06
8.	Sundernagar	2003-04 to 2005-06

**NAGAR PANCHAYATS**

1.	Arki	2003-04 to 2005-06
2.	Bhota	2003-04 to 2005-06
3.	Manali	2003-04 to 2005-06
4.	Nagrota Bagwan	2003-04 to 2005-06
5.	Rewalsar	2003-04 to 2005-06
6.	Suni	2003-04 to 2005-06



**Appendix-----2 (Refer Paragraph 1.8.1; Page-5)****Statement of Budget Estimates and actual expenditure of ULBs for the year 2004-05****MUNICIPAL CORPORATION***(Rs. in lakh)*

<b>Sr. No.</b>	<b>Name of ULBs</b>	<b>Budget Estimate</b>	<b>Actual Expenditure</b>	<b>Savings(+) excess (-)</b>	<b>Percentage of overall utilisation</b>
1	Shimla	2697.05	2051.09	645.96	76.04

**MUNICIPAL COUNCILS**

1.	Bilaspur	102.87	106.43	3.56 (-)	103.46
2.	Dharmshala	177.87	163.67	14.20	92.01
3.	Kullu	295.25	225.10	70.15	76.24
4.	Mandi	255.91	257.60	1.69(-)	100.56
5.	Nahan	196.40	213.74	17.34(-)	108.82
6.	Palampur	110.79	87.45	23.34	78.93
7.	Solan	525.32	356.99	168.33	67.95
8.	Sundernagar	209.28	189.87	19.41	90.72
		1873.69	1600.85	272.84	85.44

**NAGAR PANCHAYATS**

1.	Arki	30.21	22.17	8.04	73.38
2.	Bhota	18.69	14.83	3.86	79.34
3.	Manali	171.79	150.55	21.24	87.63
4.	Nagrota Bagwan	81.40	70.37	11.03	86.46
5.	Rewalsar	22.69	12.02	10.67	52.97
6.	Sunni	31.74	21.58	10.16	67.98
		356.52	291.52	65.00	81.76

**TOTAL****4927.26****3943.46****938.80****80.03**

**Appendix-----2 (Refer Paragraph 1.8.1 Page-5)****Statement of Budget Estimates and Actual Expenditure of ULBs for the year 2005-06****MUNICIPAL CORPORATION***(Rs. In lakh )*

<b>Sr. No.</b>	<b>Name of ULBs</b>	<b>Budget Estimate</b>	<b>Actual Expenditure</b>	<b>Savings(+) excess (-)</b>	<b>Percentage of overall utilisation</b>
1	Shimla	2937.54	2019.45	918.09	68.74

**MUNICIPAL COUNCILS**

1.	Bilaspur	102.52	99.21	3.31	96.77
2.	Dharmashala	186.86	173.34	13.52	92.76
3.	Kullu	296.40	250.13	46.27	84.38
4.	Mandi	272.32	276.10	3.78(-)	101.38
5.	Nahan	198.90	247.80	48.90(-)	124.58
6.	Palampur	113.29	78.46	34.83	69.25
7.	Solan	559.93	343.33	216.60	61.31
8.	Sundernagar	223.09	196.62	26.47	88.13
		1953.31	1664.99	288.32	85.24

**NAGAR PANCHAYATS**

1.	Arki	33.61	21.42	12.19	63.73
2.	Bhota	17.71	13.37	4.34	75.49
3.	Manali	203.75	173.76	29.99	85.28
4.	Nagrota Bagwan	78.86	54.48	24.38	69.08
5.	Rewalsar	18.16	18.33	0.17(-)	100.93
6.	Sunni	27.23	19.44	7.79	71.39
		379.32	300.80	78.52	79.30

<b>TOTAL</b>	<b>5270.17</b>	<b>3985.24</b>	<b>1284.93</b>	<b>75.61</b>
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**Appendix-----3 (Refer Paragraph 1.8.3; Page-6)**

Statement showing un-reconciled difference between cash book and bank pass books

**MUNICIPAL CORPORATION***(Rs. in lakhs)*

Sr. No.	Name of ULB	As on	Cash balance as per cash book	Cash balance as per Bank pass book	Difference
1	Shimla	31-03-2006	141.80	134.88	6.92

**MUNICIPAL COUNCILS**

1.	Kullu	31-3-06	29.05	30.87	1.82
2.	Palampur	--do-	52.11	53.52	1.41
3.	Sunder Nagar	--do--	84.58	83.29	1.29
			21.40	37.50	16.10
4.	Solan	--do--	84.12	87.51	3.39

**NAGAR PANCHAYATS**

1	Nagrota Bagwan	31-03-06	13.17	13.99	0.82
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**31.75****(-) 6.92****Grand Total:****24.83**

**Appendix-----4 (Refer Paragraph 1.8.4; Page-7)**

**Statement showing the details of un-paid liabilities on account of energy charges payable to HPSEB.**

**MUNICIPAL CORPORATION***(Rs. in lakh)*

Sr. No.	Name of ULB	Period upto	Amount of unpaid liabilities
1.	Shimla	March 2006	404.10

**MUNICIPAL COUNCILS**

1. Bilaspur	March 2006	7.58
2. Dharmashala	----do----	9.02
3. Kullu	----do----	106.83
4. Mandi	----do----	261.33
5. Palampur	----do----	13.92
6Solan	----do----	61.63
		460.61

**NAGAR PANCHAYATS**

1.Nagrota Bagwan	March 2006	6.94
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**Grand Total: 871.35**

**Appendix-----5 (Refer Paragraph 2.1.1;Page-9)****Statement of arrears of property tax as on 31 March, 2006****MUNICIPAL CORPORATION**

(Rs. in lakh)

Sr. No.	Name of ULBs	Arrear as on 1-4-2003	Demand between 2003-04 to 2005-06	Total demand	Collection between 2003-04 to 2005-06	Arrear as on 31 March, 2006
1	Shimla	596.00	560.91	1156.92	556.50	600.42

**MUNICIPAL COUNCILS**

1.	Bilaspur	121.22	51.96	173.18	40.70	132.48
2.	Kullu	17.80	10.16	27.96	6.33	21.63
3.	Mandi	88.02	27.38	115.40	24.82	90.58
4.	Nahan	83.29	32.61	115.90	20.81	95.09
5.	Palampur	18.37	11.43	29.80	8.55	21.25
6.	Sundernagar	45.71	28.27	73.98	9.59	64.39
		374.41	161.81	536.22	110.80	425.42

**NAGAR PANCHAYATS**

1.	Arki	11.95	6.62	18.57	0.40	18.17
2.	Bhota	3.15	1.99	5.15	1.99	3.16
3.	Manali	6.78	25.34	32.12	----	32.12
4.	Nagrota Bagwan	1.39	2.33	3.72	0.55	3.17
5.	Rewalsar	22.43	3.00	25.43	0.39	25.04
		45.70	39.28	84.99	3.33	81.66

**TOTAL                      1016.11                      762.00                      1778.13                      670.63                      1107.50**

**Appendix-----6 (Refer Paragraph 2.1.2 Page-10)****Statement showing non-realization of rent from stalls/Shops.****MUNICIPAL CORPORATION***(Rs. in lakh)*

Sr. No	Name of ULBs	Year	Outstanding Amount
1	Shimla	March 2006	241.43

**Total****241.43****MUNICIPAL COUNCILS**

1	Bilaspur	March 2006	37.22
2	Dhramashala	March 2006	18.27
3	Kullu	March 2006	62.75
4	Mandi	March 2006	78.41
5	Nahan	March 2006	16.49
6	Palampur	March 2006	47.02
7	Solan	March 2006	23.24
8	Sunder Nagar	March 2006	14.89

**Total****298.29****NAGAR PANCHAYATS**

1	Arki	March 2006	2.15
2	Bhota	March 2006	0.85
3	Mandi	March 2006	51.41
4	Nagrota Bagwan	March 2006	13.57
5	Rewalsar	March 2006	1.69
6	Sunni	March 2006	1.17

**70.84****Grant Total: 610.56**



**Appendix-----7 (Refer Paragraph 2.1.5; Page-11)****Statement of outstanding show tax****MUNICIPAL CORPORATION***(Rs. in lakh)*

<u>Sr. No</u>	<u>Name of ULB</u>	<u>Period</u>	<u>Amount Rs.(in lakhs)</u>
1.	Shimla	upto March 2006	4.64

**MUNICIPAL COUNCIL**

1	Kullu	up to March 2006	2.29
2	Mandi	up to March 2006	0.64
3	Solan	up to March 2006	0.95
4	Sundernagar	up to March 2006	1.01
			4.89

**Grand Total: =9.53**

**Appendix-----8 (Refer Paragraph 2.2.1; Page-12)**

**Statement showing loss of revenue due to non-imposition of House Tax**

**MUNICIPAL COUNCILS**

*( Rs. in lakh)*

<b>Sr.No</b>	<b>Name of ULBs</b>	<b>Period</b>	<b>Amount of loss of revenue</b>
1	Bilaspur	1-9-97 to31-03-06	482.57
2	Solan	1-9-97 to31-03-04	110.31
3.	Sundernagar	1-9-97 to 31-12-02	116.00
4.	Nahan	1-9-97 to 2001-02	116.87

**825.75**

**NAGAR PANCHAYAT**

1	Sunni	1-9-1997 to 31-03-2006	35.11
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**Grand Total: 860.86**

**Appendix-----9 (Refer Paragraph 2.2.2; Page-13)**

**Statement showing the details of loss of revenue due to non-revision of rates of House Tax**

**MUNICIPAL COUNCIL***(Rs. in lakh)*

1	Nahan	2003-04 to 2005-06	4.89
2	Palampur	2005-06	10.00
3	Sundernagar	2005-06	4.84

**19.13****NAGAR PANCHAYATS**

1	Arki	2003-04 to 2005-06	0.20
2	Manali	2005-06	0.38
3	Nagrota Bagwan	2003-04 to 2005-06	2.33
4	Rewalsar	2003-04 to 2005-06	2.47
5	Sunni	2004-05 to 2005-06	4.36

**9.74****TOTAL: 28.87**

**Appendix-----10 (Refer Paragraph 2.2.3; Page-13)****Statement showing non-revision of lease deeds/agreement of shops/stalls.**

Sr. No.	Name of ULBs	Initial Period of allotment	Number of lease deeds/agreements not renewed
1.	Municipal Corporation Shimla	One year	170
2.	Municipal Council Bilaspur	11 months	150
3.	Municipal council Palampur	5 years	19
4.	Municipal council Sundernagar	11 months	14
5.	Nagar Panchayat Nagrota Bagwan	One year	10
6.	Nagar Panchayat Rewalsar	11 months	25
7.	Nagar Panchayat Sunni	Not known	9

**Total: 397**

**Appendix-----11 (Refer Paragraph 3.1.1; Page-14)**

**Statement showing expenditure incurred on Establishment in excess of prescribed norms**

**MUNICIPAL CORPORATION***(Rs. in lakh)*

<b>Sr. No.</b>	<b>Name of ULB</b>	<b>Year</b>	<b>Expenditure incurred in excess of prescribed norms.</b>
1.	Shimla	2003-04 to 2005-06	1625.91

**MUNICIPAL COUNCILS**

<u>1.</u>	Bilaspur	2003-04 to 2005-06	95.38
<u>2.</u>	Dharamshala	2003-04 to 2005-06	141.78
<u>3.</u>	Kullu	2003-04 to 2005-06	94.77
<u>4.</u>	Mandi	2003-04 to 2005-06	298.39
<u>5.</u>	Nahan	2003-04 to 2005-06	173.35
<u>6.</u>	Solan	2003-04 to 2005-06	150.74
<u>7.</u>	Sunder Nagar	2003-04 to 2005-06	98.29

**1052.70****NAGAR PANCHAYATS.**

1.	Arki	2003-04 to 2005-06	14.00
2.	Nagrota Bagwan	2003-04 to 2005-06	33.96

**47.96****Grand Total: 2726.57**

**Appendix-----12 (Refer Paragraph 4.3.6; Page-24)**

**Statement showing works not technically approved.**

**MUNICIPAL COUNCILS**

*(Rs. in Lakh)*

<b>Sr. No</b>	<b>Name of ULBs</b>	<b>Period</b>	<b>Number of Works</b>	<b>Amount</b>
1	Bilaspur	March 2006	14	8.64
2	Dharmashala	March 2006	28	31.30
3	Mandi	March 2006	33	42.77
4	Nahan	March 2006	34	74.17
5	Solan	March 2006	16	22.68

**179.56**

**NAGAR PANCHAYATS**

<b>Sr. No</b>	<b>Name of ULBs</b>	<b>Period</b>	<b>Number of Works</b>	<b>Amount</b>
1	Bhota	March 2006	3	0.81

**Grand Total = 180.37**