

REGIONAL CAPACITY BUILDING AND KNOWLEDGE INSTITUTE, JAIPUR

Training Course on “Public Finances” (10.08.2026 to 14.08.2026)

Training Schedule			
SESSION TIMINGS		NON-SESSION TIMINGS	
I 10:00 AM to 11.15 AM II 11:45 AM to 01:00 PM III 02:00 PM to 03.15 PM IV 03:45 PM to 05.00 PM V 05:00 PM to 06.00 PM		11.15 AM to 11.45 AM 01.00 PM to 02.00 PM 03.15 PM to 03.45 PM	
Day	Session	Content	Faculty
10.08.2026 Monday	Inauguration (09.50 AM)		Principal Director, RCB&KI, Jaipur
	I	Public Finance -an overview Discussion on Union Budget – Expenditure Budget, Receipt Budget,	Sh. B.K Sharma Director Budget (FD), GOR
	II	FRBM Disclosures and related issues	Sh. S.K. Sharma JS Budget (FD), GOR
	III & IV	- Data collection by Central Finance Commissions - Overview of CAG’s Publication on State Finance - Fiscal Health Index by NITI AAYOG & NCAER - Discussion on RBI’s Study of State Budgets	Prof. S.S. Somra HoD, Deptt. Of Economics, UOR, Jaipur
	V	Budget Transparency - an international perspective https://internationalbudget.org/	PAG (A&E), Rajasthan
11.08.2026 Tuesday	I & II	Issues in Tax Revenues - Tax buoyancy & elasticity concepts - GST - Stamp duty - State excise - Motor vehicles - Land revenue Issues in Non-tax Revenues - Mining receipts - Interest receipts - Forest Receipts - Other taxes Tax evasion Why NTR is non comparable across states (lotteries, land revenue, MH 0075)	Sh. Pawan Jaiman JS (Revenue), FD, GOR
	III	Departmental Commercial Undertakings (Power, Roadways, Civil Supplies, Printing and Stationery, Motor Garages)	Ms. Anshu Bhardwaj Associate Professor Deptt. Of Economics, UOR
	IV	Discussion of important topics of SFAR	Sh. Ashok Sharma Sr.AO, AG(A&E) Rajasthan

12.08.2026 Wednesday	I & II	Issues in Revenue Expenditure • Salary, salary grants and pension • Interest payments with reference to off -budget borrowings • Central Sponsored Schemes (CSS) • State sector schemes • Maintenance of assets	Ms. Anshu Bhardwaj Associate Professor Deptt. Of Economics, UOR
	III & IV	Issues in Revenue Expenditure • Health, education, social security • Inter-state comparison at minor head level • Corelating Revenue Expenditure (RE) with GSDP, revenues, outcomes	Sh. Ummed Singh Asstt. Professor Deptt. Of Economics, UOR
13.08.2026 Thursday	I & II	Issues in Capital Expenditure, PPP Projects • Trend analyses at minor head and below levels • Analysis at object head level • Trend of investments, insights related to investments	C.P Mandawaria Joint Secretary (Monitoring) Planning Department, GOR
	III	Public Debt, other liabilities and FRBM issues • Trend and composition • Calculation of net borrowing ceiling • Availability of public debt for financing capital expenditure • FRBM issues • Forecasting of tax and non-tax revenues • Cash Management in State Government	Sh. S.K. Sharma JS Budget (FD), GOR
	IV	• 16th Finance Commission report • Finances of Local Bodies	Sh. Hridayesh Juneja Advisor (State Finance Commission)
14.08.2026 Friday	I & II	Issues in Capital Expenditure, PPP Projects • Outcomes of capital expenditure • Road versus non -road capital expenditure • Utilization of capital assets (road, building, other assets)	C.P Mandawaria Joint Secretary (Monitoring) Planning Department, GOR
	III & IV	Project presentation by participants	
	V	• Evaluation-End Course Assessment • Feedback & Valediction	• Course Director • DG, RCB&KI, Jaipur

RAJESH MAHESHWARI
COURSE DIRECTOR