



सत्यमेव जयते

**COMBINED FINANACE AND REVENUE
ACCOUNTS
OF
UNION AND STATE GOVERMENTS
IN INDIA**

**FOR THE YEAR
(2008-2009)**

Volume - III

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

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**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2009**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Income Tax on Union Emoluments Including Pensions	19548267	--	--	1	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	978116009	--	--	--	--	--	--	--	--	2
103-Surcharge	24048869	--	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	1249	--	--	--	--	--	--	--	--	4
105-Penalties	319042	--	--	--	--	--	--	--	--	5
106-Interest Recoveries	5349218	--	--	--	--	--	--	--	--	6
504-Education Cess	21704211	--	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	10741408	--	--	--	--	--	--	--	--	8
800-Other Receipts	920673	--	--	137	--	--	--	--	--	9
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-330281000	--	24300300	951100	10687100	36431400	8767700	--	855500	11
Total : Receipts from Taxes on Income other than Corporation Tax	730467946	0	24300300	951238	10687100	36431400	8767700	0	855500	12

**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Income Tax on Union Emoluments Including Pensions	19548268	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	978116009	--	--	--	--	--	--	--	2
103-Surcharge	24048869	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	1249	--	--	--	--	--	--	--	4
105-Penalties	319042	--	--	--	--	--	--	--	5
106-Interest Recoveries	5349218	--	--	--	--	--	--	--	6
504-Education Cess	21704211	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	10741408	--	--	--	--	--	--	--	8
800-Other Receipts	920810	--	--	--	--	--	--	--	9
900-Deduct - Refunds	0	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-170199652	16507692	1195600	1225900	789100	869400	17049700	11	
Total : Receipts from Taxes on Income other than Corporation Tax	890549432	16507692	1195600	1225900	789100	869400	17049700	12	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March,2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	19548268
2	--	--	--	--	--	--	--	--	978116009
3	--	--	--	--	--	--	--	--	24048869
4	--	--	--	--	--	--	--	--	1249
5	--	--	--	--	--	--	--	--	319042
6	--	--	--	--	--	--	--	--	5349218
7	--	--	--	--	--	--	--	--	21704211
8	--	--	--	--	--	--	--	--	10741408
9	--	--	--	--	--	--	--	--	920810
10	--	--	--	--	--	--	--	--	0
11	11790200	3550748	1724200	4217500	11102500	14729600	8803800	22169700	-170199652
12	11790200	3550748	1724200	4217500	11102500	14729600	8803800	22169700	890549432

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March,2009-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	19548268
2	--	--	66	--	--	--	--	--	978116075
3	--	--	--	--	--	--	--	--	24048869
4	--	--	147338	--	--	--	--	--	148587
5	--	--	--	--	--	--	--	--	319042
6	--	--	--	--	--	--	--	--	5349218
7	--	--	--	--	--	--	--	--	21704211
8	--	--	--	--	--	--	--	--	10741408
9	--	--	--	--	--	--	--	--	920810
10	--	--	-1473	--	--	--	--	--	-1473
11	4290900	18529000	750200	17525000	1414000	63638800	3101700	23312800	140
12	4290900	18529000	896131	17525000	1414000	63638800	3101700	23312800	1060895155

Tax Revenue and General Services

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
107-Taxes on Professions, Trades Callings and Employment	1948	--	3744623		5	1377314	--	69263	--	-- 1
108-Expenditure Tax	--	--	--	--	--	--	--	--	--	-- 2
109-Expenditure Tax Act, 1987	162710	--	--	--	--	--	--	7	--	-- 3
800-Other Receipts	10450	--	--	--	--	--	--	--	--	-- 4
901-Share of net proceeds assigned to states	19800	--	(A) -1100	--	--	-1100	-2200	--	--	-- 5
TOTAL : Receipts from Other Taxes on Income and Expenditure	194908	0	3743523		5	1376214	-2200	69270	0	0 6

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND GOVERNMENTS for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
107-Taxes on Professions, Trades Callings and Employment.	14165649	14245122	154562	-64726	59101	188128	1121802		1
108-Expenditure Tax	0	--	--	--	--	--	--	--	-- 2
109-Expenditure Tax Act, 1987	162717	--	--	--	--	--	10471	--	-- 3
800-Other Receipts	10450	1366561	--	--	185	--	--	--	-- 4
901-Share of net proceeds assigned to states	8800	505	--	--	--	--	--	(B) -1100	5
TOTAL : Receipts from Other Taxes on Income and Expenditure	14347616	15612188	154562	-64726	59286	198599	1120702	6	

(A) Minus figure is due to adjustments made as per orders issued by Department of Economic Affairs, Ministry of Finance (Government of India)

(B) Minus figure is due to adjustment by Reserve Bank of India, C.A.S. Nagpur on advice of Govt. of India.

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	1859492	--	--	--	--	5387899	--	1725105	14165649	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	162717
4	--	--	--	--	--	--	--	--	--	10450
5	-1100	--	--	--	-1100	-1100	-1100	-2200		8800
6	1858392	0	0	0	-1100	5386799	-1100	1722905	14347616	

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND GOVERNMENTS for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	449	15607	--	259750	--	--	3216004	33361448	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	173188
4	--	--	--	--	--	--	--	--	--	1377196
5	--	-1100	--	-1100	--	-3300	--	-1100		1605
6	0	-651	15607	-1100	259750	-3300	0	3214904	34913437	

Tax Revenue and General Services

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101- Land Revenue/Tax	12925	545	809636	3596	889654	600918	811859	--	59878	1
102-Taxes on Plantations	--	--	--	68	--	7170	599	--	--	2
103-Rates and Cesses on Land	12	464	1082	--	54350	122028	260856	--	1621	3
104-Receipts from the Management of Ex-Zamindari Estates	--	--	427	--	--	31493	--	--	--	4
105-Receipts from Sale of Government Estates	--	--	--	--	25819	123	114	--	--	5
106-Receipts on Account of Survey and Settlement Operations	--	109	7371	--	--	1179	5560	--	32231	6
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	--	--	447391	--	--	--	363	--	--	7
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	14195	2710	37586	45344	163816	254567	2515599	95	154	9
900-Deduct-Refunds	--	--	--	--	--	-75	--	--	--	10
901-Deduct - Portion of Land Revenue due to Irrigation Works	--	--	--	--	--	--	--	--	--	11
TOTAL : RECEIPTS FROM LAND REVENUE	27132	3828	1303493	49008	1133639	1017403	3594950	95	93884	12

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Land Revenue/Tax	10625603	2373018	7800	4734	16113	77	835597	1
102-Taxes on Plantations	74888	--	--	--	--	39	3	2
103-Rates and Cesses on Land	1284563	773357	--	--	--	--	53352	3
104-Receipts from the Management of Ex-Zamindari Estates	688053	10582	--	--	--	--	--	4
105-Receipts from Sale of Government Estates	301756	442965	--	--	--	--	--	5
106-Receipts on Account of Survey and Settlement Operations	2675207	--	34	--	178	--	--	6
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	485513	12965	--	--	--	--	--	7
501-Services and Service Fees	29	38636	--	--	--	--	--	8
800-Other Receipts	4400534	1810664	--	241	--	5916	2598966	9
900-Deduct-Refunds	-75	--	--	--	--	--	--	10
901-Deduct - Portion of Land Revenue due to Irrigation Works	0	--	--	--	--	--	--	11
TOTAL : RECEIPTS FROM LAND REVENUE	20536071	5462187	7834	4975	16291	6032	3487918	12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2009-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1663591	3948	596	619647	350567	1538597	285383	2974263	10625603
2	46581	638	--	--	--	--	16716	3116	74888
3	369335	1604	14	--	172002	264759	--	36436	1284563
4	653861	36	--	--	--	--	--	2236	688053
5	74638	3038	196421	--	--	--	321	1282	301756
6	1892317	--	--	--	--	708161	--	28279	2675207
7	27868	--	243	--	--	--	9648	--	485513
8	--	--	--	--	--	29	--	--	29
9	706794	76570	5485	15617	10702	44941	163577	342782	4400534
10	--	--	--	--	--	--	--	--	-75
11	--	--	--	--	--	--	--	--	0
12	5434985	85834	202759	635264	533271	2556487	475645	3388394	20536071

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2009-concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pardesh	Uttarakhand	West Bengal	
1	40	124858	13358	670477	33740	1467772	179046	2310544	18662777
2	--	--	--	--	1	--	--	--	74931
3	85	840	--	--	2	12509	--	5901504	8026212
4	680	19	--	4087	--	16	--	958638	1662075
5	4030	366105	--	--	--	1789	--	--	1116645
6	--	--	--	--	377	3	--	6594	2682393
7	--	117553	--	147810	--	--	--	--	763841
8	--	--	--	--	--	--	--	--	38665
9	149609	1015830	6149	1254904	21362	4010709	--	660556	15935440
10	--	--	--	--	--	--	--	--	-75
11	--	--	--	--	--	-3	--	--	-3
12	154444	1625205	19507	2077278	55482	5492795	179046	9837836	48962901

Tax Revenue and General Services

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2009.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	129047	--	233137	63555	18417	830	--	1
003-Training	--	--	3029	--	--	--	--	--	--	2
101-Collection Charges	--	69329	--	--	50921	--	9895	--	--	3
102-Survey and Settlement Operations	66425	32559	398614	--	200256	196300	115425	--	63590	4
103-Land Records	2397	6978	--	32180	272221	30624	668882	17649	--	5
104-Management of Government Estates	--	--	--	--	150	1570338	--	2490	--	6
105-Management of Ex- Zamindari Estates	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	20250	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	8250	--	264	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	1149	344000	3305	--	138731	87691	--	5189	--	11
911-Deduct-Recoveries of Overpayments	--	-14	--	--	--	-439	--	--	-1063	12
TOTAL : Expenditure on Land Revenue	69971	452852	562495	32180	895680	1948069	812619	26158	62527	13
Charged	--	--	--	--	842	--	--	--	--	14
Voted	69971	452852	562495	32180	894838	1948069	812619	26158	62527	15

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2009.-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	912032	243880	36215	7281	29643	9411	--	1
003-Training	3029	--	--	--	--	--	--	2
101-Collection Charges	2751764	--	48649	--	--	590	--	3
102-Survey and Settlement Operations	2393551	69241	32336	21171	22270	52051	472054	4
103-Land Records	4472689	955809	35391	31540	17231	3746	--	5
104-Management of Government Estates	2449786	--	1242	--	--	--	1380332	6
105-Management of Ex-Zamindari Estates	0	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	25140	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	161749	--	--	--	--	--	145	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	10
800-Other Expenditure	690119	2075	--	--	--	38742	--	11
911-Deduct-Recoveries of Overpayments	-2546	-59	--	--	--	--	-2	12
TOTAL : Expenditure on Land Revenue	13857313	1270946	153833	59992	69144	104540	1852529	13
Charged	40370	--	--	--	--	--	--	14
Voted	13816943	1270946	153833	59992	69144	104540	1852529	15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2009.-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	64159	916	--	--	--	44336	57239	300396	912032
2	--	--	--	--	--	--	--	--	3029
3	--	--	--	317922	--	1244416	1059281	--	2751764
4	47920	--	220786	--	314164	61665	475710	200137	2393551
5	282006	752708	692532	10050	--	34011	64394	1606057	4472689
6	--	--	--	5733	871075	--	--	--	2449786
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	4890	25140
9	23161	--	33094	--	93387	--	--	3593	161749
10	--	--	--	--	--	--	--	--	0
11	47038	18122	--	9717	--	--	35177	--	690119
12	-12	--	--	--	--	-35	-983	--	-2546
13	464272	771746	946412	343422	1278626	1384393	1690818	2115073	13857313
14	39438	--	--	--	--	--	90	--	40370
15	424834	771746	946412	343422	1278626	1384393	1690728	2115073	13816943

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2009-concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	11049	87285	--	171302	42641	321431	1872170
2	--	--	--	--	--	--	--	--	3029
3	--	--	29780	--	99584	2690887	163220	81417	5865891
4	--	439080	--	1259205	2411	1695	--	3011173	7776238
5	978859	2759610	3653	--	21676	4528120	525260	3999	14337583
6	--	--	--	--	--	--	--	827	3832187
7	--	764	--	7937	--	--	--	78692	87393
8	--	--	--	--	--	--	--	5075	30215
9	--	--	--	--	--	--	--	39959	201853
10	--	--	--	--	--	--	--	--	0
11	26	7113	--	--	1263	1302475	36358	774	2078945
12	--	--	-58	--	--	--	--	-4479	-7144
13	978885	3206567	44424	1354427	124934	8694479	767479	3538868	36078360
14	289	--	--	--	--	--	--	--	40659
15	978596	3206567	44424	1354427	124934	8694479	767479	3538868	36037701

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2009.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Stamps - Judicial -										
101-Court fees realised in Stamps	43559	--	148346	8	15833	589833	17580	--	-11	1
102-Sale of Stamps	55368	18859	612712	48	89919	210303	60185	80274	11626	2
800-Other Receipts	188258	4	319	1352	28053	54563	482	2744	196	3
900-Deduct - Refunds	--	-1069	--	--	--	--	--	--	--	4
TOTAL : 01	287185	17794	761377	1408	133805	854699	78247	83018	11811	5
02-Stamps - Non-Judicial-										
101-Court Fees realised in Stamps	--	--	--	--	28297	--	--	--	--	6
102-Sale of Stamps	784622	450487	3336842	278	355657	2024693	4194898	7790066	671041	7
103-Duty on impressing of documents	17661	3948	27828561	--	3572	2614525	109951	--	--	8
800-Other Receipts	59	49978	14935	8140	166348	54531	8425	578	--	9
900-Deduct - Refunds	--	-1206	--	--	--	-8537	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-7837	-282337	-5442006	--	--	-156789	--	--	--	11
TOTAL : 02	794505	220870	25738332	8418	553874	4528423	4313274	7790644	671041	12
03 - Registration Fees -										
104-Fees for registering documents	77960	64080	2169278	326	172006	1720022	525014	6330	470815	13
800-Other Receipts	17171	5234	640924	2374	251960	58818	39399	--	--	14
900-Deduct - Refunds	--	--	--	--	--	-45	--	--	--	15
TOTAL : 03	95131	69314	2810202	2700	423966	1778795	564413	6330	470815	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	1176821	307978	29309911	12526	1111645	7161917	4955934	7879992	1153667	17

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2009-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	319273	10208733	44250	3459	326014	286568	8141	510337	12521923	
2	--	20024	--	54882	60362	--	633951	3171364	5079877	
3	40373	80204	2677	--	22961	--	70383	--	492569	
4	--	--	--	--	--	--	--	--	-1069	
5	359646	10308961	46927	58341	409337	286568	712475	3681701	18093300	
6	--	--	--	--	--	--	--	--	28297	
7	10077888	2668022	732914	417520	1286822	998508	14543961	11111211	61445430	
8	4460114	253	246	--	--	21438852	1200095	--	57677778	
9	187065	4474	2122	14	104	224986	65319	16	787094	
10	--	--	--	--	--	--	--	--	-9743	
11	--	--	--	--	-1405	-242886	--	--	-6133260	
12	14725067	2672749	735282	417534	1285521	22419460	15809375	11111227	113795596	
13	1974518	282168	194478	95484	226760	5659879	2929212	--	16568330	
14	225759	--	6636	--	--	901251	578859	--	2728385	
15	--	--	--	--	--	--	--	--	-45	
16	2200277	282168	201114	95484	226760	6561130	3508071	0	19296670	
17	17284990	13263878	983323	571359	1921618	29267158	20029921	14792928	151185566	

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Stamps - Judicial -								
101-Court fees realised in Stamps	12521923	1858766	--	10208	102	347	149	1
102-Sale of Stamps	5079877	23966	--	4933	273	28	--	2
800-Other Receipts	492569	373829	--	--	1	857	--	3
900-Deduct - Refunds	-1069	--	--	--	--	--	--	4
TOTAL : 01	18093300	2256561	0	15141	376	1232	149	5
02-Stamps - Non-Judicial-								
101-Court Fees realised in Stamps	28297	--	--	--	--	--	--	6
102-Sale of Stamps	61445430	34518811	2808	36510	1131	1074	892	7
103-Duty on impressing of documents	57677778	37892186	--	--	888	--	--	8
800-Other Receipts	787094	44638	--	27	82	82	--	9
900-Deduct - Refunds	-9743	--	--	--	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-6133260	--	--	--	--	--	--	11
TOTAL : 02	113795596	72455635	2808	36537	2101	1156	892	12
03 - Registration Fees -								
104-Fees for registering documents	16568330	8013159	29000	3485	2139	3	4955454	13
800-Other Receipts	2728385	150989	--	218	--	7713	137	14
900-Deduct - Refunds	-45	--	--	--	--	--	--	15
TOTAL : 03	19296670	8164148	29000	3703	2139	7716	4955591	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	151185566	82876344	31808	55381	4616	10104	4956632	17

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2009-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	284762	51389	--	790759	3637	16504716	--	3344116	35370874	
2	--	253644	5294	2303	3375	4690077	--	207619	10271389	
3	1346528	1108	--	2684	4	435153	683676	19822	3356231	
4	--	--	--	--	--	--	--	--	-1069	
5	1631290	306141	5294	795746	7016	21629946	683676	3571557	48997425	
6	--	--	--	--	--	--	--	--	28297	
7	10326372	6160594	2412	20836667	125437	17335567	--	4036436	154830141	
8	452759	5200342	--	15064250	10	53131	--	1698015	118039359	
9	1346546	14425	--	54389	12	271511	2601461	5526	5125793	
10	--	--	--	--	--	--	--	--	-9743	
11	--	--	--	-4682472	--	-2081245	--	-468500	-13365477	
12	12125677	11375361	2412	31272834	125459	15578964	2601461	5271477	264648370	
13	1704465	1571742	35115	5167770	37830	2937509	--	6199380	47225381	
14	1841418	313072	702	700462	14	1236246	289420	52461	7321237	
15	--	--	--	--	--	--	--	--	-45	
16	3545883	1884814	35817	5868232	37844	4173755	289420	6251841	54546573	
17	17302850	13566316	43523	37936812	170319	41382665	3574557	15094875	368192368	

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01 - Stamps - Judicial-											
001-Direction and Administration	--	--	--	--	39999	--	4496	2378	--	1	
101-Cost of Stamps	704	637	45488	--	10	2665	5025	1267	667	2	
102-Expenses on Sale of Stamps	532	73	288	--	55	--	75	9814	--	3	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4	
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6	
TOTAL : 01	1236	710	45776	0	40064	2665	9596	13459	667	7	
02 - Stamps - Non-Judicial-											
001-Direction and Administration	--	919	--	--	--	7078	23979	3648	--	8	
101-Cost of Stamps	21116	4706	71713	3508	-57	71074	--	92568	7705	9	
102-Expenses on Sale of Stamps	1834	893	24645	--	--	--	83896	154935	--	10	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	11	
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	331000	--	--	12	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	13	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-3	--	--	--	14	
TOTAL : 02	22950	6518	96358	3508	-57	78149	438875	251151	7705	15	
03 - Registration -											
001-Direction and Administration	1952	18022	710902	--	62722	296008	32940	11449	26700	16	
003-Training	--	--	236	--	--	--	--	--	--	17	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	18	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19	
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-19	--	--	--	22	
TOTAL : 03	1952	18022	711138	0	62722	295989	32940	11449	26692	23	
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	26138	25250	853272	3508	102729	376803	481411	276059	35064	24	
Charged	--	--	647	--	--	--	266411	--	--	25	
Voted	26138	25250	852625	3508	102729	376803	215000	276059	35064	26	

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2009-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	42477	--	--	--	25991	115341
2	8140	563	--	3091	5040	235	18830	28087	120449
3	10608	2829	--	22	--	11	8785	7152	40244
4	--	--	7	--	--	--	--	--	7
5	--	--	--	--	--	--	--	--	0
6	-55	--	--	--	--	--	--	--	-55
7	18693	3392	7	45590	5040	246	27615	61230	276041
8	156262	6017	--	--	308	--	--	--	198211
9	78198	119873	9667	--	17791	--	130173	63232	691267
10	70740	33150	--	11661	--	80	197070	183680	762584
11	--	--	54	--	--	--	--	--	54
12	--	--	--	--	--	--	--	1539270	1870270
13	--	--	--	--	--	--	--	--	0
14	-6	--	--	--	--	--	--	--	-9
15	305194	159040	9721	11661	18099	80	327243	1786182	3522386
16	97649	634	2514	3113	75970	410093	502499	111434	2364601
17	--	--	--	--	--	--	--	--	236
18	--	--	--	--	--	--	--	--	0
19	--	--	23	--	--	--	--	--	23
20	15	--	--	--	--	--	--	--	15
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	-473	--	-500
23	97664	634	2537	3113	75970	410093	502026	111434	2364375
24	421551	163066	12265	60364	99109	410419	856884	1958846	6162802
25	--	--	--	--	--	--	--	1163435	1430493
26	421551	163066	12265	60364	99109	410419	856884	795411	4732309

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01 - Stamps - Judicial-									
001-Direction and Administration	115341	2087	--	--	--	--	--	--	1
101-Cost of Stamps	120449	9316	--	544	240	3790	4928	2	
102-Expenses on Sale of Stamps	40244	30748	--	64	--	--	--	1	3
796-Tribal Area Sub-Plan	7	--	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and	0	--	--	--	--	--	--	--	5
911-Deduct-Recoveries of Overpayment	-55	-42	--	--	--	--	--	--	6
TOTAL : 01	276041	42109	0	608	240	3790	4929	7	
02 - Stamps - Non-Judicial-									
001-Direction and Administration	198211	24798	1113	--	--	--	722	8	
101-Cost of Stamps	691267	221006	--	1257	1345	--	67455	9	
102-Expenses on Sale of Stamps	762584	229323	--	46	--	--	20	10	
796-Tribal Area Sub-Plan	54	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	1870270	--	--	--	--	--	--	--	12
800-Other Expenditure	0	--	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-9	-48	--	--	--	--	--	--	14
TOTAL : 02	3522386	475079	1113	1303	1345	0	68197	15	
03 - Registration -									
001-Direction and Administration	2364601	358119	8141	6773	--	--	185316	16	
003-Training	236	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	23	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	15	--	--	--	--	--	--	--	20
800-Other Expenditure	0	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-500	-4093	--	--	--	--	--	--	22
TOTAL : 03	2364375	354026	8141	6773	0	0	185316	23	
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	6162802	871214	9254	8684	1585	3790	258442	24	
Charged	1430493	--	--	--	--	--	--	--	25
Voted	4732309	871214	9254	8684	1585	3790	258442	26	

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2009-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	830	2861	--	--	--	983	--	167	122269	
2	261	6546	284	32903	--	35653	2850	22230	239994	
3	1520	1950	--	5365	--	42327	1094	16456	139769	
4	--	--	--	--	--	--	--	--	7	
5	--	--	--	--	--	--	--	--	0	
6	--	--	--	--	--	--	--	--	-97	
7	2611	11357	284	38268	0	78963	3944	38853	501942	
8	--	3577	--	36523	--	10422	--	7552	282918	
9	99851	109454	193	253896	6329	152234	7651	109	1612047	
10	134451	38753	--	54459	--	218118	30047	74711	1542512	
11	--	--	--	--	--	--	--	--	54	
12	--	--	--	--	--	--	--	--	1870270	
13	--	--	--	--	--	5846	69	--	5915	
14	--	--	--	--	--	--	--	--	-57	
15	234302	151784	193	344878	6329	386620	37767	82372	5313659	
16	--	127753	--	901236	10479	319015	174353	407640	4863426	
17	--	--	--	--	--	--	--	--	236	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	23	
20	--	--	--	--	--	--	--	--	15	
21	--	--	--	--	--	--	--	7278	7278	
22	--	--	--	--	--	--	--	--	-25	-4618
23	0	127753	0	901236	10479	319015	174353	414893	4866360	
24	236913	290894	477	1284382	16808	784598	216064	536118	10681961	
25	--	1282	--	11	--	--	--	--	1431786	
26	236913	289612	477	1284371	16808	784598	216064	536118	9250175	

Tax Revenue and General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Country Spirits	86276	632888	627	--	204505	3354520	2926694	1315694	6781	1	
102-Country Fermented Liquor	--	29508	235618	--	2222	53665	54879	--	--	2	
103-Malt Liquor	241676	360154	1436660	--	--	37989	65343	--	252806	3	
104-Liquor	--	105583	--	--	8524	13258	--	--	29326	4	
105-Foreign Liquors and Spirits	377047	1639026	55038458	--	1518192	3351893	3267608	12849092	539122	5	
106-Commercial and Denatured Spirits and Medicated Wines	3046	278	42627	--	40133	1746	43874	--	456	6	
107-Medicinal and toilet pre- parations containing alcohol, opium etc.	29442	2603	173125	--	12929	5336	1461	44149	46857	7	
108-Opium, hemp and other drugs	--	--	4	--	401	512	24491	--	--	8	
150-Fines and confiscations	431	4450	30296	--	982	114853	48099	--	1365	9	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10	
800-Other Receipts	1358122	21473	568637	166042	198928	129729	3208580	207	10331	11	
900-Deduct-Refunds	--	--	--	--	--	-272079	--	--	--	12	
Total : Receipts from State Excise	2096040	2795963	57526052	166042	1986816	6791422	9641029	14209142	887044	13	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2009-contd.

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	13805135	1799262	1454879	309872	(A) -23034	34679	13475032	39383810
2	--	--	2961	--	122720	(B) -1275	947112	113885	1561295
3	19662	156173	--	139	414430	4892517	494041	142600	8514190
4	--	--	--	931756	--	--	--	--	1088447
5	177880	--	2041082	--	1126607	52256821	12103486	5812232	152098546
6	15803	--	366198	--	--	1465	1747	--	517373
7	192307	--	--	--	--	216726	4231	302	729468
8	4589	--	20	--	--	527	1035	78806	110385
9	20833	15000	2079	--	62596	47574	44788	700824	1094170
10	--	--	--	--	--	42050	--	--	42050
11	56013	208950	106694	10	18404	62306	345269	2695819	9155514
12	--	--	--	--	--	--	--	--	-272079
13	487087	14185258	4318296	2386784	2054629	57495677	13976388	23019500	214023169

(A) Entire amount is refunds,hence minus figure.

(B) Refund is more than the revenue during the year,hence minus figure.

Tax Revenue and General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Country Spirits	39383810	21157503	--	--	--	--	--	1
102-Country Fermented Liquors	1561295	757747	--	825	--	--	--	2
103-Malt Liquor	8514190	3515186	--	518	--	--	--	3
104-Liquor	1088447	--	--	--	--	--	--	4
105-Foreign Liquors and Spirits	152098546	10017526	3306	509673	17245	--	--	5
106-Commercial and Denatured Spirits and Medicated Wines	517373	159173	--	--	--	--	--	6
107-Medicinal and toilet pre- parations containing alcohol, opium etc.	729468	1122224	--	--	--	--	--	7
108-Opium, hemp and other drugs	110385	26977	--	--	--	--	--	8
150-Fines and confiscations	1094170	552137	35835	--	1234	11	--	9
501-Services and Service Fees	42050	163835	--	--	--	--	--	10
800-Other Receipts	9155514	6865289	--	186864	260	33347	6600683	11
900-Deduct-Refunds	-272079	--	--	--	--	--	--	12
Total : Receipts from State Excise	214023169	44337597	39141	697880	18739	33358	6600683	13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2009-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	15982628	6615000	372	7805	13094	25662695	5283542	4642121	118748570
2	962430	--	91452	1569	4697	750649	--	84264	4214928
3	36198	4550000	--	4519234	--	2769939	--	515206	24420471
4	104	--	--	--	77581	3382	--	146172	1315686
5	566817	8250000	301515	52113477	366515	12197018	--	5047108	241488746
6	296562	900	--	13615	--	102106	--	21420	1111149
7	--	12500	59266	69097	--	83886	--	83277	2159718
8	411	840000	--	5349	--	187949	--	752	1171823
9	2789	39000	2505	128247	--	111718	--	278662	2246308
10	--	1160000	--	152383	--	--	--	--	1518268
11	251546	231547	9536	544384	20865	5330771	--	10455	29241061
12	--	--	--	--	--	--	--	--	-272079
13	18099485	21698947	464646	57555160	482752	47200113	5283542	10829437	427364649

Tax Revenue and General Services

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	14273	36935	1837832	40058	116185	241530	263011	37777	58383	1
003-Training	--	--	747	--	--	--	--	--	--	2
101-Estate Duty	--	--	--	--	--	--	--	--	--	3
102-Purchase of Opium etc.	--	--	--	--	--	--	175	27	--	4
103-Gift Tax	--	--	--	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	--	--	--	--	--	--	201619	12801	--	6
800-Other Expenditure	--	--	174248	--	--	--	16876	18264	175	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-17	--	--	--	8
Total : Expenditure on State Excise	14273	36935	2012827	40058	116185	241513	481681	68869	58558	9
Charged	--	--	--	--	--	--	--	--	--	10
Voted	14273	36935	2012827	40058	116185	241513	481681	68869	58558	11

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	8850076	425730	17521	51461	118560	68681	257013	1	
003-Training	747	--	--	--	--	--	--	2	
101-Estate Duty	0	--	--	--	--	--	--	3	
102-Purchase of Opium etc.	5266	171	--	--	--	--	--	4	
103-Gift Tax	0	--	--	--	--	--	--	5	
104-Purchase of Liquor and Spirits	836439	--	--	--	--	--	--	6	
800-Other Expenditure	236676	--	--	--	2100	--	244	7	
911-Deduct-Recoveries of Overpayments	-796	-21	--	--	--	--	--	8	
Total : Expenditure on State Excise	9928408	425880	17521	51461	120660	68681	257257	9	
Charged	748	53	--	--	--	--	--	10	
Voted	9927660	425827	17521	51461	120660	68681	257257	11	

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2009-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	68299	184641	21933	110974	103772	557849	729211	4427413	8850076	
2	--	--	--	--	--	--	--	--	--	747
3	--	--	--	--	--	--	--	--	--	0
4	--	--	8	--	--	--	--	5056	5266	
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	622019	836439	
7	475	--	--	--	--	25992	--	646	236676	
8	--	--	--	--	--	--	-779	--	--	-796
9	68774	184641	21941	110974	103772	583841	728432	5055134	9928408	
10	--	--	--	--	--	--	748	--	--	748
11	68774	184641	21941	110974	103772	583841	727684	5055134	9927660	

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2009-concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	145687	644619	23616	450958	10940	452954	62078	466484	12046378	
2	--	--	--	--	--	--	--	--	--	747
3	--	--	--	--	--	--	--	--	--	0
4	--	14	--	116	--	--	--	--	--	5567
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	836439
7	--	--	--	--	--	--	--	191169	430189	
8	--	--	-5	--	--	--	--	--	-15	-837
9	145687	644633	23611	451074	10940	452954	62078	657638	13318483	
10	--	391	--	--	--	--	--	--	--	1192
11	145687	644242	23611	451074	10940	452954	62078	657638	13317291	

Tax Revenue and General Services

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2009

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Receipts under Central Sales Tax Act	3527649	--	12551866	--	3417513	370531	6641586	9674565	594894	1	
102-Receipts under State Sales Tax Act	1477278	46145	205322958	--	8346137	29772755	29436700	81845221	54582	2	
103-Tax on Sale of Motor Spirits and Lubricants	--	--	297	--	--	960	--	--	--	3	
104-Surcharge on Sales Tax	--	--	--	--	--	59	14871	--	52	4	
105-Tax on Sale of Crude Oil	--	--	22364	--	--	--	--	--	10633708	5	
106-Tax on Purchase of Sugarcane	--	--	77	--	--	16395	--	--	--	6	
107-Receipts on Turnover tax	--	--	493242	--	--	111	--	--	--	7	
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	--	--	--	--	--	--	--	--	--	8	
110-Trade Tax	--	3795967	--	--	18615108	--	--	--	--	9	
800-Other Receipts	5627138	3576	125831	1056794	727025	11907	16222	1105	33146	10	
900-Deduct - Refunds	--	-27049	--	--	--	-7977	--	--	--	11	
Total-Receipts Taxes on Sales,trade etc.	10632065	3818639	218516635	1056794	31105783	30164741	36109379	91520891	11316382	12	

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under Central Sales Tax Act	91680737	28752340	54981	107578	148	43687	5346127	1	
102-Receipts under State Sales Tax Act	628805424	276740882	1357888	389931	561548	106045	42687250	2	
103-Tax on Sale of Motor Spirits and Lubricants	5264745	53709	898	274570	206656	195	--	3	
104-Surcharge on Sales Tax	49163	98139	--	74712	5126	18271	--	4	
105-Tax on Sale of Crude Oil	10775275	--	--	36943	21	--	--	5	
106-Tax on Purchase of Sugarcane	16484	1150340	--	--	--	--	--	6	
107-Receipts on Turnover tax	496467	--	--	--	10	--	--	7	
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	15	--	--	--	--	--	--	8	
110-Trade Tax	315538325	--	--	847522	--	--	--	9	
800-Other Receipts	20522302	9869	--	1087015	1582	978826	--	10	
900-Deduct - Refunds	-40417	--	--	--	--	--	--	11	
Total-Receipts Taxes on Sales,trade etc.	1073108520	306805279	1413767	2818271	775091	1147024	48033377	12	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2009-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	16667938	11195771	1393188	--	5706025	10487700	4253776	5197735	91680737
2	9145796	70350487	54359	16953895	24261136	38153937	50351885	63232153	628805424
3	5263488	--	--	--	--	--	--	--	5264745
4	481	126	--	33569	--	--	5	--	49163
5	119203	--	--	--	--	--	--	--	10775275
6	12	--	--	--	--	--	--	--	16484
7	3114	--	--	--	--	--	--	--	496467
8	15	--	--	--	--	--	--	--	15
9	136721926	--	--	--	--	97585664	58819660	--	315538325
10	184533	898	11015552	1372409	165	--	345991	--	20522302
11	--	--	--	--	-5391	--	--	--	-40417
12	168106506	81547282	12463099	18359873	29961935	146227301	113771317	68429888	1073108520

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2009-concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2691651	4624805	45469	16456541	--	14380520	1682383	8210226	174077193
2	61664596	82068971	260929	190290443	3147549	141258918	17341407	81221005	1527902786
3	--	--	--	--	--	135811	269	2011	5938864
4	--	--	--	--	8	2245263	--	100945	2591627
5	--	--	--	--	--	13718933	--	--	24531172
6	--	--	--	--	--	672201	82386	--	1921411
7	--	--	--	--	345	--	--	15624	512446
8	--	--	--	--	--	--	--	--	15
9	--	--	712439	--	--	--	--	--	317098286
10	--	2351245	--	--	--	2408900	--	1130	27360869
11	--	--	-7413	--	--	--	--	--	-47830
12	64356247	89045021	1011424	206746984	3147902	174820546	19106445	89550941	2081886839

Tax Revenue and General Services

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2009**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	6750	29431	1907880	--	190089	35684	40694	17029	21242	1
003- Training	--	--	121	--	--	127	--	--	--	2
101-Collection Charges	15616	7695	--	--	204803	430989	123094	295602	36984	3
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	547	--	--	--	--	--	162414	--	6
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-110	--	--	--	7
Total : Expenditure on Taxes on Sales, Trade etc.	22366	37673	1908001	0	394892	466690	163788	475045	58226	8
Charged	--	--	124	--	--	--	50	--	--	9
Voted	22366	37673	1907877	0	394892	466690	163738	475045	58226	10

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	3623689	721398	3022	17423	60137	14853	456442	1
003- Training	248	--	--	--	--	--	--	2
101-Collection Charges	4978434	1436099	16174	44555	140	34070	--	3
796- Tribal Area Sub-plan	8246	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	5
800-Other Expenditure	223466	24631	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	-683	-135	--	--	--	--	--	7
Total : Expenditure on Taxes on Sales, Trade etc.	8833400	2181993	19196	61978	60277	48923	456442	8
Charged	201	27	--	--	--	--	--	9
Voted	8833199	2181966	19196	61978	60277	48923	456442	10

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2009- Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	99466	313219	--	151223	16665	498625	--	295692	3623689
2	--	--	--	--	--	--	--	--	248
3	895689	345937	14365	80	223887	816195	968485	599013	4978434
4	--	--	--	--	8246	--	--	--	8246
5	--	--	--	--	--	--	--	--	0
6	--	--	--	1705	--	800	58000	--	223466
7	-30	--	--	--	--	--	-543	--	-683
8	995125	659156	14365	153008	248798	1315620	1025942	894705	8833400
9	19	--	--	--	--	--	8	--	201
10	995106	659156	14365	153008	248798	1315620	1025934	894705	8833199

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2009- Concld.**

Item No.	STATE GOVERNMENTS								(In thousands of Rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	485332	410364	--	137616	5081	--	34550	204169	6174076
2	--	--	--	--	--	--	--	--	248
3	--	702126	19479	1360255	30164	--	213026	799343	9633865
4	--	--	--	--	--	--	--	--	8246
5	--	--	--	--	--	--	--	--	0
6	--	669379	--	18065	630	2587995	118244	--	3642410
7	--	--	-14	--	--	--	--	-96	-928
8	485332	1781869	19465	1515936	35875	2587995	365820	1003416	19457917
9	--	56	--	--	--	--	--	--	284
10	485332	1781813	19465	1515936	35875	2587995	365820	1003416	19457633

Tax Revenue and General Services

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2009.

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under the Indian Motor Vehicles Act	17578	43806	3351433	--	710087	153360	267737	1383782	103190	1
102-Receipts under the State Motor Vehicles Taxation Act	59262	280914	14123042	8869	603852	2801895	2017416	2669712	790346	2
103 Receipt under State Toll Tax	--	--	--	--	--	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	359232	24	531721	68715	138181	22136	852606	137714	7998	5
900-Deduct - Refunds	--	-178	--	--	--	-14	--	--	--	6
Total : Receipts from Taxes on Vehicles	436072	324566	18006196	77584	1452120	2977377	3137759	4191208	901534	7

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghlaya	Mizoram	Nagaland	Orissa	
101-Receipts under the Indian Motor Vehicles Act	15990815	4652506	4834	20546	9377	--	431842	1
102-Receipts under the State Motor Vehicles Taxation Act	63019450	16836957	35509	84777	44155	7083	3646224	2
103- Receipt under State Toll Tax	385	--	--	--	--	--	--	3
501-Services and Service Fees	0	55941	--	--	--	--	--	4
800-Other Receipts	6640914	656821	--	26808	1458	134345	1166192	5
900-Deduct - Refunds	-192	--	--	--	--	--	--	6
Total : Receipts from Taxes on Vehicles	85651372	22202225	40343	132131	54990	141428	5244258	7

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2009 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	4405927	1678825	193170	--	199499	957835	1230745	1293841	15990815
2	9378684	652527	1155914	654682	875234	15294471	7933814	3718816	63019450
3	385	--	--	--	--	--	--	--	385
4	--	--	--	--	--	--	--	--	0
5	31589	61629	6215	--	940910	559316	209969	2712959	6640914
6	--	--	--	--	--	--	--	--	-192
7	13816585	2392981	1355299	654682	2015643	16811622	9374528	7725616	85651372

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2009 - Concld.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	254931	--	--	2318313	--	9139158	1000725	2071857	35894904
2	4445539	12091408	69435	13973581	298161	1846898	669119	3726540	120794836
3	--	--	--	--	--	--	--	--	385
4	--	--	--	--	--	--	--	--	55941
5	540474	44185	--	803793	67	260519	--	281743	10557319
6	--	--	--	--	--	--	--	--	-192
7	5240944	12135593	69435	17095687	298228	11246575	1669844	6080140	167303193

Tax Revenue and General Services

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	6327	16459	578949	--	11174	15342	60970	29177	10062	1
003- Training	--	--	1222	--	--	--	--	--	--	2
101-Collection Charges	20189	5696	--	--	79141	7666	70254	125676	7110	3
102-Inspection of Motor Vehicles	4323	1305	--	--	--	6354	20250	11540	345	4
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	7
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	40202	2239	106157	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	--	--	--	--	--	-28	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	30839	23460	580171	0	90315	69536	153713	272550	17517	12
Charged	--	--	--	--	--	--	366	--	--	13
Voted	30839	23460	580171	0	90315	69536	153347	272550	17517	14

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1187953	7487050	10259	7561	33106	19304	214496	1
003- Training.	1222	--	--	--	--	--	--	2
101-Collection Charges	772195	--	19637	31433	--	19677	81401	3
102-Inspection of Motor Vehicles	813838	92712	--	1307	--	--	10256	4
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	1429	6
796-Tribal Area Sub-Plan	0	--	--	--	--	--	1265	7
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	8
800-Other Expenditure	181462	34105	3014	28350	--	215	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	0	--	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	-370	-728	--	--	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	2956300	7613139	32910	68651	33106	39196	308847	12
Charged	5767	--	--	--	--	--	--	13
Voted	2950533	7613139	32910	68651	33106	39196	308847	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	10960	34526	5081	50474	189601	168851	1187953
2	--	--	--	--	--	--	--	--	1222
3	--	117	--	11067	4827	348384	--	92068	772195
4	434300	79894	--	--	4469	81128	111033	58897	813838
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	1706	25891	5126	141	--	181462
10	--	--	--	--	--	--	--	--	0
11	-24	--	--	--	--	--	-318	--	-370
12	434276	80011	10960	47299	40268	485112	300457	319816	2956300
13	5362	--	--	--	--	--	--	39	5767
14	428914	80011	10960	47299	40268	485112	300457	319777	2950533

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	45351	--	351826	10503	--	--	53982	9421391
2	--	--	--	--	--	--	--	--	1222
3	--	292514	7729	2692	--	--	--	59430	1286708
4	90201	73128	--	31757	35	--	--	5740	1118974
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	1429
7	--	--	--	--	--	--	--	--	1265
8	--	--	--	--	--	--	--	--	0
9	1811	17449	--	235888	--	1050753	1465	--	1554512
10	--	--	--	--	--	--	--	--	0
11	--	--	--	-1803	--	--	--	--	-2901
12	92012	428442	7729	620360	10538	1050753	1465	119152	13382600
13	--	8	--	--	--	--	--	--	5775
14	92012	428434	7729	620360	10538	1050753	1465	119152	13376825

Tax Revenue and General Services

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Tax Collections	--	--	--	--	152698	--	--	--	--	1
102-Tolls on Roads	--	--	12954	--	2431	32021	1569	--	--	2
103-Tax Collections-Passenger Tax	--	--	--	--	--	--	--	--	98049	3
104-Tax Collections-Goods Tax	--	--	--	--	--	--	--	--	46	4
106-Tax on entry of Goods into Local Areas	--	--	145818	--	2688375	12762086	4205398	--	1476403	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	39206	--	--	--	3182	--	152	--	--	7
Total : Receipts from Taxes on Goods and Passengers	39206	0	158772	0	2846686	12794107	4207119	0	1574498	8

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Tax Collections	152698	--	--	--	--	--	--	1
102-Tolls on Roads	2577756	--	21	1715	69	--	--	2
103-Tax Collections-Passenger Tax	3840078	--	7373	15822	2543	638	--	3
104-Tax Collections-Goods Tax	2243080	--	558	4120	11565	--	--	4
106-Tax on entry of Goods into Local Areas	46199414	8917972	--	--	161	--	6362934	5
501-Services and Service Fees	0	233	--	--	--	--	--	6
800-Other Receipts	57669	1291	--	11464	--	22736	20239	7
Total : Receipts from Taxes on Goods and Passengers	55070695	8919496	7952	33121	14338	23374	6383173	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	152698
2	--	--	--	2510693	18088	--	--	--	--	2577756
3	1692424	1713596	132788	203221	--	--	--	--	--	3840078
4	1077	1765948	476009	--	--	--	--	--	--	2243080
5	--	223334	--	--	522138	10850169	--	13325693	--	46199414
6	--	--	--	--	--	--	--	--	--	0
7	--	--	15129	--	--	--	--	--	--	57669
8	1693501	3702878	623926	2713914	540226	10850169	0	13325693	55070695	

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	152698
2	--	--	--	6164	--	--	--	--	19	2585744
3	--	--	--	--	--	1034448	--	--	--	4900902
4	--	--	--	--	--	1624027	--	-643	--	3882707
5	--	1898643	--	9781211	--	--	--	--	228	73160563
6	--	--	--	--	--	--	--	--	--	233
7	--	--	--	--	--	6443	--	13	--	119855
8	0	1898643	0	9787375	0	2664918	0	-383	84802702	

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2009										
(In thousands of rupees)										
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Taxes on Consumption and Sale of Electricity	120906	--	2139987	--	170647	672899	3183615	--	--	1
102-Fees under the Indian Electricity Rules	--	--	43684	--	45230	--	38242	--	--	2
103-Fees for the electrical inspection of cinemas	--	--	1745	--	6982	3272	285	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	179	--	--	7	734	1	928837	--	--	5
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	6
Total : Receipts from Taxes and Duties on Electricity	121085	0	2185416	7	223593	676172	4150979	0	0	7

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2009 - Contd.										
(In thousands of rupees)										
	Total brought forward	STATE GOVERNMENTS						Item No.		
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa			
101-Taxes on consumption and Sale of Electricity	39089427	23202780	3932	25	--	--	3E+06	1		
102-Fees under the Indian Electricity Rules	437856	354562	--	123	--	5	823248	2		
103-Fees for the electrical inspection of cinemas	13432	5620	--	55	--	--	26	3		
501-Services and Service Fees	0	1436	--	--	--	--	--	4		
800-Other Receipts	3005919	384209	--	134	--	306	164600	5		
900-Deduct - Refunds	0	--	--	--	--	--	--	6		
Total : Receipts from Taxes and Duties on Electricity	42546634	23948607	3932	337	0	311	4E+06	7		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	23442084	109679	784573	1507578	434733	3705941	471608	2345177	39089427	
2	143417	986	2775	--	--	--	77511	86011	437856	
3	--	688	5	--	--	--	205	250	13432	
4	--	--	--	--	--	--	--	--	0	
5	113648	951768	914	--	--	--	10707	999124	3005919	
6	--	--	--	--	--	--	--	--	0	
7	23699149	1063121	788267	1507578	434733	3705941	560031	3430562	42546634	

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	5351998	6493534	--	3443613	--	2057992	516125	4701842	87523714	
2	75890	--	--	92397	--	49403	--	205495	2038979	
3	--	8	--	1457	--	3191	--	324076	347865	
4	--	--	--	--	--	--	--	--	1436	
5	885427	46907	--	19453	170	56593	--	643799	5207517	
6	--	--	--	--	--	--	--	--	0	
7	6313315	6540449	0	3556920	170	2167179	516125	5875212	95119511	

Tax Revenue and General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Entertainment Tax	24	--	658345	18	22194	136570	58223	454276	196505	1
102-Betting Tax	--	--	386080	8	900	--	1	47666	--	2
103-Tax on Railway Passenger Fares	--	--	--	--	--	--	--	--	--	3
104-Foreign Travel Tax	--	--	--	--	--	--	--	--	--	4
105-Luxury Tax	--	--	546646	--	45551	6564	--	3401611	663186	5
107-Inland Air Travel Tax	--	--	984	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	--	--	--	--	--	--	--	1	102100	--
109-Receipts under the Health Cess Act	--	--	--	--	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	2289932	--	--	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theaters	--	--	--	--	433	--	228	--	--	10
112-Receipts from Cesses under other Acts	38947	2515	--	--	--	--	--	--	148835	11
113-Receipts under Raw Jute Taxation Acts	--	--	--	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	--	--	423777	--	--	1039	--	--	--	13
115-Forest Development Tax	--	--	--	--	--	--	--	--	--	14
117-Receipts under Research and Development Cess Act, 1986	3162549	--	--	--	--	--	--	--	--	15
118-Cable Tax	--	--	--	--	--	--	--	--	--	16
800-Other Receipts	67142	--	15487	108	13630	70	4889	--	--	17
900-Deduct Refund	--	--	--	--	--	--	--	--	--	18
901-Share of net proceeds assigned to States	46200	--	(A) -3300	--	-1100	-5500	(B) -1100	--	--	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	5604794	2515	2028019	134	81608	138743	62242	4005653	1008526	20

(A) Minus figures is due to adjustments made as per Department of Economic Affairs, Ministry of Finance (Govt. of India) order vide Final Payment sanction No. 30 dated 24.03.2008.

(B)Minus figure is Due to recovery made by PAO, Ministry of Finance , Department of Economic Affairs.

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	341096	244018	1101	126	69987	1577501	1685	148782	3910451
2	--	--	--	--	--	414046	--	--	848701
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	262837	--	211374	--	9	1903149	964088	--	8005015
6	--	--	--	--	--	--	--	--	984
7	1423923	--	--	--	--	26320	--	--	1552344
8	--	--	--	--	--	19131	--	--	19131
9	--	--	--	--	--	--	--	--	2289932
10	--	--	--	--	--	--	--	39	700
11	6133	--	240257	--	--	--	--	--	436687
12	--	--	--	--	--	--	--	--	0
13	--	67511	--	--	--	--	--	--	492327
14	--	--	--	--	--	118833	--	--	118833
15	--	--	--	--	--	--	--	--	3162549
16	--	--	--	--	--	--	--	--	0
17	145067	23	1237223	1	--	2521	16359	57304	1559824
18	--	--	--	--	--	--	--	--	0
19	-2200	--	--	-1100	-1100	-2200	-1100	-3300	24200
20	2176856	311552	1689955	-973	68896	4059301	981032	202825	22421678

Tax Revenue and General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Entertainment Tax	3910451	4369564	1035	7170	2798	--	185783	1
102-Betting Tax	848701	205821	--	5942	12	--	51	2
103-Tax on Railway Passenger Fares	0	--	--	--	--	--	--	3
104-Foreign Travel Tax	0	--	--	--	--	--	--	4
105-Luxury Tax	8005015	2409340	293	984	--	--	323	5
107-Inland Air Travel Tax	984	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	1552344	2174308	--	--	--	--	--	7
109-Receipts under the Health Cess Act	19131	23734	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	2289932	--	--	70	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theatres	700	--	--	11	--	--	--	10
112-Receipts from Cesses under other Acts	436687	236466	--	--	--	--	--	11
113-Receipts under Raw Jute Taxation Acts	0	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	492327	7749	--	--	--	--	--	13
115-Forest Development Tax	118833	435597	--	--	--	--	140497	14
117-Receipts under Research and Development Cess Act, 1986	3162549	--	--	--	--	--	--	15
118-Cable Tax	0	--	--	--	--	--	--	16
800-Other Receipts	1559824	273160	--	2851	--	--	147210	17
900-Deduct Refund	0	--	--	--	--	--	--	18
901-Share of net proceeds assigned to States	24200	10859	--	--	--	--	-2200	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	22421678	10146598	1328	17028	2810	0	471664	20

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Concld.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	8083	175861		5682	122361	4143	1298502	58711	381900	10532044
2	465	--	--	--	61865	10	33807	--	58592	1215266
3	--	--	--	--	--	--	--	--	10	10
4	--	--	--	--	--	--	--	--	--	0
5	3400	469368		--	1625086	3986	--	--	242394	12760189
6	--	--	--	--	--	--	--	--	--	984
7	--	--	--	--	--	--	--	--	--	3726652
8	--	--	--	--	--	--	--	--	--	42865
9	--	--	--	--	--	--	--	--	--	2290002
10	--	--	--	--	--	--	630	--	--	1341
11	--	--	194731	--	--	--	61971	--	2988361	3918216
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	160244	--	--	--	--	--	660320
14	--	--	--	--	--	--	--	--	--	694927
15	--	--	--	--	--	--	--	--	--	3162549
16	--	--	--	--	--	--	--	--	--	0
17	22627	--	21407	--	271	10973	--	--	197	2038520
18	--	--	-3	--	--	--	--	--	--	-3
19	-1100	-2200		--	-3300	--	-9900	--	-3300	13059
20	33475	643029	221817	1966256	8410	1395983	58711	3668154	41056941	

Tax Revenue and General Services

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001- Direction And Administration	--	--	--	--	--	--	--	--	--	1
101-Collection Charges-Entertainment Tax	627	--	--	--	--	--	--	5211	10120	2
102-Collection Charges-Betting Tax	--	--	--	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	--	--	40937	--	17512	3556	1324382	--	--	4
104-Collection Charges-Taxes on Goods and Passengers	642	--	--	--	--	--	--	--	3923	5
105-Collection Charges-Service tax	--	--	--	--	--	--	--	--	--	6
200-Collection Charges-Other Taxes and Duties	88312	4416	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account.	--	--	--	18	5	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
902-Deduct- Amount met from the State Energy Conservation Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of over payments	--	--	--	--	--	--	--	--	--	13
Total : Expenditure on Other Taxes and Duties on Commodities and Services	89581	4416	40937	18	17517	3556	1324382	5211	14043	14
Charged	--	--	124	--	--	--	24382	--	--	15
Voted	89581	4416	40813	18	17517	3556	1300000	5211	14043	16

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001- Direction And Administration	0	--	--	500000	--	--	--	--	1
101-Collection Charges-Entertainment Tax	74437	73954	598	--	--	--	--	--	-1 2
102-Collection Charges-Betting Tax	0	948	--	--	--	--	--	--	3
103-Collection Charges-Electricity Duty	3407611	167682	--	5624	--	2781	35783	4	
104-Collection Charges-Taxes on Goods and Passengers	181627	43635	--	--	--	--	4099	5	
105- Collection Charges-Service Tax	12	--	--	--	--	--	--	--	6
200-Collection Charges-Other Taxes and Duties	98281	39488	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account.	23	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	2869	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	--	10
800-Other Expenditure	22	--	--	--	--	--	--	--	11
902-Deduct- Amount met from the State Energy Conservation Fund	0	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of over payments	-26	-127	--	--	--	--	--	--	13
Total : Expenditure on Other Taxes and Duties on Commodities and Services	3764856	325580	598	505624	0	2781	39881	14	
Charged	1683985	--	--	--	--	--	--	--	15
Voted	2080871	325580	598	505624	0	2781	39881	16	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala		
1	--	--	--	--	--	--	--	--	--
2	47248	300	--	6525	--	4158	--	248	74437
3	--	--	--	--	--	--	--	--	0
4	73945	14930	12331	--	3286	95754	84068	1736910	3407611
5	--	14995	158250	3817	--	--	--	--	181627
6	--	--	--	--	--	--	--	--	12
7	--	--	--	--	--	--	5553	--	98281
8	--	--	--	--	--	--	--	--	23
9	--	--	2851	--	--	--	--	--	2869
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	22
12	--	--	--	--	--	--	--	--	0
13	-11	--	--	--	--	--	-15	--	-26
14	121182	30225	173432	10342	3286	99912	89606	1737158	3764856
15	--	--	--	--	--	--	--	1659449	1683985
16	121182	30225	173432	10342	3286	99912	89606	77709	2080849

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	500000
2	--	2108	831	--	--	597303	9751	13961	772942
3	--	--	--	--	--	--	--	--	948
4	20972	120153	--	48684	1743	135502	6896	23511	3976942
5	--	--	--	--	--	--	--	7033	236394
6	--	--	--	--	--	--	--	--	24
7	--	--	4862	--	--	--	--	--	142631
8	--	--	--	--	--	--	--	--	23
9	--	--	--	--	--	--	--	--	2887
10	--	--	137243	5578	--	--	--	--	142821
11	--	--	--	--	--	--	--	--	44
12	--	--	--	-969	--	--	--	--	-969
13	--	--	--	--	--	--	--	--	-153
14	20972	122261	142936	53293	1743	732805	16647	44505	5774687
15	--	--	--	--	--	5291	--	--	1689306
16	20972	122261	142936	53293	1743	727514	16647	44505	4085381

Tax Revenue and General Services

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2009

	Union Government	STATE GOVERNMENTS								Item No.
		Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Gujarat	Jharkhand	Madhya Pradesh	
101-Smugglers and Foreign Exchange Manipulator (Forfeiture of Property) Act, 1976	28840	--	--	--	--	--	--	--	--	1
105-India Security Press Nasik	316	--	--	--	--	--	--	--	--	2
800-Other Receipts	559645	--	--	--	--	--	860	2	22	3
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	4
Total : Receipts from Other Fiscal Services	588801	0	0	0	0	0	860	2	22	5

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS									(In thousands of rupees) Total
	Maharashtra	Mizoram	Orissa	Punjab	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	--	28840
2	--	--	--	--	--	--	--	--	--	316
3	15251	--	28	--	1232	76	576	8	21	577721
4	--	--	--	--	--	--	--	--	--	0
5	15251	0	28	0	1232	76	576	8	21	606877

Tax Revenue and General Services

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
003-Training	--	--	--	--	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	285699	--	--	--	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property), Act 1976	12834	--	--	--	--	--	--	--	--	--	3
103-Promotion of Small Savings	97690	--	544860	4502	5054	21352	4521	2546	--	--	4
106-State Stamp Depot	--	--	--	--	--	--	--	--	--	--	5
108-Customs Central Excise Gold (Control) Appellate Tribunal	126217	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	7
798-International Co-operation	49544	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	156184	--	--	--	4636	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-2	--	--	--	--	10
Total : Expenditure on other Fiscal Services	728168	0	544860	4502	9690	21350	4521	2546	0	11	
Charged	--	--	--	--	--	--	--	--	--	--	12
Voted	728168	0	544860	4502	9690	21350	4521	2546	0	13	

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
003-Training	0	--	--	--	--	--	--	--	1
101-Regulation of Foreign Exchange	285699	--	--	--	--	--	--	--	2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property), Act 1976	12834	--	--	--	--	--	--	--	3
103-Promotion of Small Savings	1779637	54968	2983	1464	7748	400	22988	4	
106-State Stamp Depot	4831	--	--	--	--	--	--	--	5
108-Customs, Central Excise Gold (Control) Appellate Tribunal	126217	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	371	--	--	--	--	--	--	--	7
798-International Co-operation	49544	--	--	--	--	--	--	--	8
800-Other Expenditure	160820	--	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-412	--	--	--	--	--	--	--	10
Total : Expenditure on other Fiscal Services	2419541	54968	2983	1464	7748	400	22988	11	
Charged	--	--	--	--	--	--	--	--	12
Voted	2419541	54968	2983	1464	7748	400	22988	13	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	285699
3	--	--	--	--	--	--	--	--	--	12834
4	14084	14176	6497	6041	16906	119937	899679	21792	1779637	
5	--	--	--	--	--	--	4831	--	--	4831
6	--	--	--	--	--	--	--	--	--	126217
7	--	--	371	--	--	--	--	--	--	371
8	--	--	--	--	--	--	--	--	--	49544
9	--	--	--	--	--	--	--	--	--	160820
10	--	--	--	--	--	--	-410	--	--	-412
11	14084	14176	6868	6041	16906	119937	904100	21792	2419541	
12	--	--	--	--	--	--	--	--	--	--
13	14084	14176	6868	6041	16906	119937	904100	21792	2419541	

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2009 - Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	285699
3	--	--	--	--	--	--	--	--	--	12834
4	124173	33186	--	306339	11684	105117	21738	279024	2751449	
5	--	--	--	--	--	--	--	--	--	4831
6	--	--	--	--	--	--	--	--	--	126217
7	--	--	--	--	--	--	--	--	--	371
8	--	--	--	--	--	--	--	--	--	49544
9	--	--	--	--	--	--	4835	--	--	165655
10	--	--	--	-5937	--	--	--	-129	--	-6478
11	124173	33186	0	300402	11684	105117	26573	278895	3390122	
12	--	148	--	--	--	--	--	--	--	--
13	124173	33038	0	300402	11684	105117	26573	278895	3390122	Tax Revenue and General Services

No. 76-A-2048- ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2009 for the REDUCTION OR AVOIDANCE OF DEBT OF THE UNION AND STATE GOVERNMENTS.

		101- Sinking Funds	200- Other Appropriations	797-Transfer to Reserve Funds/ Deposit-Accounts	(In thousands of rupees) Total
UNION GOVERNMENT		--	5630400	--	5630400
STATE GOVERNMENTS					
U.T.Puducherry		--	120000	--	120000
Andhra Pradesh		4195024	--	--	4195024
Arunachal Pradesh		140000	--	--	140000
Assam		1080000	--	--	1080000
Chhattisgarh		1000000	--	--	1000000
Bihar		1400000	--	--	1400000
NCT Delhi		--	--	--	0
Goa		300000	--	--	300000
Gujarat		2000000	--	--	2000000
Haryana		474300	--	--	474300
Jammu and Kashmir		--	10000	--	10000
Kerala		3443400	--	--	3443400
Maharashtra		5990000	--	--	5990000
Meghalaya		135200	--	--	135200
Manipur		126600	10000	--	136600
Mizoram		150000	--	--	150000
Nagaland		205400	--	--	205400
Orissa		724	--	--	724
Rajasthan		--	--	--	0
Sikkim		117300	--	--	117300
Tamil Nadu		--	4500000	--	4500000
Tripura		200000	--	--	200000
Uttar Pradesh		--	--	31637885	31637885
Uttarakhand		--	--	550000	550000
West Bengal		6720000	--	--	6720000
TOTAL : Appropriation for Reduction or Avoidance of Debt		27677948	10270400	32187885	70136233
Charged		18277948	10260400	32187885	60726233
Voted		9400000	10000	--	9410000

Tax Revenue and General Services

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01 - Interest from State Governments -									
101-Interest on Loans for State Plan Schemes	39856026	--	--	810	--	--	--	--	1
102-Interest on Loans for Central Plan Schemes	339279	--	--	--	--	--	--	--	2
103-Interest on Loans for Centrally Sponsored Plan Schemes	2014347	--	--	--	--	--	--	--	3
104-Interest on Loans for Non-Plan Schemes	4455573	--	--	--	--	--	--	--	4
105-Interest on Loans for Special Plan Schemes	83267	--	--	--	--	--	--	--	5
107-Interest on pre 1984-85 Loans	56820	--	--	--	--	--	--	--	6
108-Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission	4018849	--	--	--	--	--	--	--	7
109-Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	70274966	--	--	--	--	--	--	--	8
800-Miscellaneous Interest Receipts	--	--	--	1835	--	--	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	10
TOTAL : 01	121099127	0	0	2645	0	0	0	0	11
02 - Interest from Union Territory Governments -									
101-Interest on Loans for Union Territory Plan Schemes	493821	--	--	--	--	--	--	--	12
102-Interest on Loans for Central Plan Schemes	--	--	--	--	--	--	--	--	13
103-Interest on Loans for Centrally Sponsored Plan Schemes	1251	--	--	--	--	--	--	--	14
104-Interest on Loans for Non-Plan Schemes	445886	--	--	--	--	--	--	--	15
TOTAL : 02	940958	0	0	0	0	0	0	0	16
Total : (01 + 02) carried over to pages 52-53	122040085	0	0	2645	0	0	0	0	17

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	39856836
2	--	--	--	--	--	--	--	--	--	339279
3	--	--	--	--	--	--	--	--	--	2014347
4	--	--	--	--	--	--	--	--	--	4455573
5	--	--	--	--	--	--	--	--	--	83267
6	--	--	--	--	--	--	--	--	--	56820
7	--	--	--	--	--	--	--	--	--	4018849
8	--	--	--	--	--	--	--	--	--	70274966
9	--	--	--	-	--	--	--	--	--	1835
10	--	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0	121101772
12	--	--	--	--	--	--	--	--	--	493821
13	--	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	--	1251
15	--	--	--	--	--	--	--	--	--	445886
16	0	0	0	0	0	0	0	0	0	940958
17	0	0	0	0	0	0	0	0	0	122042730

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Interest from State Governments -								
101-Interest on Loans for State Plan Schemes	39856836	--	--	--	--	--	--	1
102-Interest on Loans for Central Plan Schemes	339279	--	--	--	--	--	--	2
103-Interest on Loans for Centrally Sponsored Plan Schemes	2014347	--	--	--	--	--	--	3
104-Interest on Loans for Non-Plan Schemes	4455573	--	--	--	--	--	--	4
105-Interest on Loans for Special Plan Schemes	83267	--	--	--	--	--	--	5
107-Interest on pre 1984-85 Loans	56820	--	--	--	--	--	--	6
108-Interest on 1984-89 State Plan Loans Consolidated in terms of recommendations of the 9th Finance Commission	0	--	--	--	--	--	--	7
109-Interest on State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission	70274966	--	--	--	--	--	--	8
800-Miscellaneous Interest Receipts	1835	--	--	--	--	6580	--	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
TOTAL : 01	117082923	0	0	0	0	6580	0	11
02 - Interest from Union Territory Governments -								
101-Interest on Loans for Union Territory Plan Schemes	493821	--	--	--	--	--	--	12
102-Interest on Loans for Central Plan Schemes	0	--	--	--	--	--	--	13
103-Interest on Loans for Centrally Sponsored Plan Schemes	1251	--	--	--	--	--	--	14
104-Interest on Loans for Non-Plan Schemes	445886	--	--	--	--	--	--	15
TOTAL : 02	940958	0	0	0	0	0	0	16
Total : (01 + 02) carried over to pages 54-55	118023881	0	0	0	0	6580	0	17

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	39856836	
2	--	--	--	--	--	--	--	--	339279	
3	--	--	--	--	--	--	--	--	2014347	
4	--	--	--	--	--	--	--	--	4455573	
5	--	--	--	--	--	--	--	--	83267	
6	--	--	--	--	--	--	--	--	56820	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	70274966	
9	--	--	--	--	--	--	--	--	8415	
10	--	--	--	--	--	--	--	--	0	
11	0	0	0	0	0	0	0	0	117089503	
12	--	--	--	--	--	--	--	--	493821	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	--	1251	
15	--	--	--	--	--	--	--	--	445886	
16	0	0	0	0	0	0	0	0	940958	
17	0	0	0	0	0	0	0	0	118030461	

Interest Receipts

No. 77-0049 - ACCOUNT OF INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 48-49	122040085	0	0	2645	0	0	0	0	0	1
03 - Other Interest Receipts of the Central Government -										
101-Interest from Railways	46919426	--	--	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	--	--	--	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	1632916	--	--	--	--	--	--	--	--	4
108-Interest from Port Trusts	2946530	--	--	--	--	--	--	--	--	5
109-Interest from Other Parties	519518	--	--	--	--	--	--	--	--	6
110-Interest realised on investment of Cash balances	8461496	--	--	--	--	--	--	--	--	7
111-Interest from Advances to Foreign Governments	2022185	--	--	--	--	--	--	--	--	8
113-Premium Arising out of Market Stabilization	--	--	--	--	--	--	--	--	--	9
114- Interest arising out of Market Stabilization Scheme	159090	--	--	--	--	--	--	--	--	10
190-Interest from Public Sector and Other Undertakings	23136671	--	--	--	--	--	--	--	--	11
191-Interest from Local Bodies	164	--	--	--	--	--	--	--	--	12
195-Interest from Co-operative Societies	--	--	--	--	--	--	--	35	--	13
800-Other Receipts	100621677	--	--	--	--	--	--	183452	--	14
900-Deduct - Refunds	-1589	--	--	--	--	--	--	--	--	15
TOTAL : 03	186418084	0	0	0	0	0	0	183487	0	16
04-Interest Receipts of State/ Union Territory Governments-										
103-Interest from Departmental Commercial Undertakings	--	--	19160220	--	706	408	--	--	--	17
107-Interest from Cultivators	--	--	--	8	120	95	630	--	178884	18
110-Interest realised on investment of Cash balances	--	374530	1483688	339336	3516833	2496407	1155120	--	824	19
190-Interest from Public Sector and Other Undertakings	--	--	35734	--	54	--	941700	12733450	--	20
191-Interest from Local Bodies	--	207	551	--	6	41	45250	8078767	784	21
195-Interest from Co-operative Societies	2184	1894	81707	1358	594	5039	16852	--	--	22
202-Interest Realised on Investment of Balances in the Sinking Funds	--	--	--	--	--	--	--	--	--	23
800-Other Receipts	993	59334	14603259	4655	815555	543717	214433	18374	24012	24
900-Deduct - Refunds	--	-1525	-491126	--	-2264	-16	--	--	--	25
TOTAL : 04	3177	434440	34874033	345357	4331604	3045691	2373985	20830591	204504	26
TOTAL - INTEREST RECEIPTS	308461346	434440	34874033	348002	4331604	3045691	2373985	21014078	204504	27

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	0	0	0	0	0	0	0	0	0	122042730
2	--	--	--	--	--	--	--	--	--	46919426
3	--	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	--	1632916
5	--	--	--	--	--	--	--	--	--	2946530
6	--	--	--	--	--	--	--	--	--	519518
7	--	--	--	--	--	--	--	--	--	8461496
8	--	--	--	--	--	--	--	--	--	2022185
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	159090
11	--	--	--	--	--	--	--	--	--	23136671
12	--	--	--	--	--	--	--	--	--	164
13	--	--	--	--	--	--	--	--	--	35
14	--	--	315	--	--	--	--	--	--	100805444
15	--	--	--	--	--	--	--	--	--	-1589
16	0	0	315	0	0	0	0	0	0	186601886
17	5733	4206354	--	21650	--	16538	126665	--	--	23538274
18	2048	1080	227	--	--	--	178	5506	--	188776
19	3873056	3028131	604504	--	1090489	2325317	227069	959518	--	21474822
20	153396	134528	20266	--	--	304201	44139	46777	--	14414245
21	400984	1056	39	--	--	27	5595	181824	--	8715131
22	34196	4775	16948	--	--	19654	20116	26278	--	231595
23	--	--	--	--	--	--	--	--	--	0
24	1208711	386901	137444	134901	4816	706576	413357	412967	--	19690005
25	-12	--	--	--	--	-655	-268	-20	--	-495886
26	5678112	7762825	779428	156551	1095305	3371658	836851	1632850	--	87756962
27	5678112	7762825	779743	156551	1095305	3371658	836851	1632850	--	396401578

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 50-51	122042730	0	0	0	0	6580	0	1
03 - Other Interest Receipts of the Central Government -								
101-Interest from Railways	46919426	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	0	--	--	--	--	--	--	3
103-Interest from Departmental Commercial Undertakings	1632916	--	--	--	--	--	--	4
108-Interest from Port Trusts	2946530	--	--	--	--	--	--	5
109-Interest from Other Parties	519518	--	--	--	--	--	--	6
110-Interest realised on investment of Cash balances	8461496	--	--	--	--	--	--	7
111-Interest from Advances to Foreign Governments	2022185	--	--	--	--	--	--	8
113-Premium Arising out of Market Stabilization	0	--	--	--	--	--	--	9
114- Interest arising out of Market Stabilization Scheme	159090	--	--	--	--	--	--	10
190-Interest from Public Sector and Other Undertakings	23136671	--	--	--	--	--	--	11
191-Interest from Local Bodies	164	--	--	--	--	--	--	12
195-Interest from Co-operative Societies	35	--	--	--	--	--	--	13
800-Other Receipts	100805444	--	--	--	--	9694	--	14
900-Deduct - Refunds	-1589	--	--	--	--	--	--	15
TOTAL : 03	186601886	0	0	0	0	9694	0	16
04-Interest Receipts of State/ Union Territory Governments -								
103-Interest from Departmental Commercial Undertakings	23538274	4806175	--	--	--	--	--	1 17
107-Interest from Cultivators	188776	9635	--	--	--	--	6700	18
110-Interest realised on investment of Cash balances	21474822	2227636	394143	157800	270174	89014	5165713	19
190-Interest from Public Sector and Other Undertakings	14414245	330781	907	--	--	--	774424	20
191-Interest from Local Bodies	8715131	866080	--	--	--	--	16917	21
195-Interest from Co-operative Societies	231595	209758	3624	--	59	--	6114	22
202-Interest Realised on Investment of Balances in the Sinking Funds	0	--	--	--	--	--	--	23
800-Other Receipts	19690005	1716668	1233	20429	58890	10439	576806	24
900-Deduct - Refunds	-495886	-4	--	--	--	--	--	25
TOTAL : 04	87756962	10166729	399907	178229	329123	99453	6546675	26
TOTAL - INTEREST RECEIPTS	396401578	10166729	399907	178229	329123	115727	6546675	27

No. 77-0049 - ACCOUNT OF INTEREST RECEIPTS for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	0	0	0	0	0	0	0	0	122049310
2	--	--	--	--	--	--	--	--	46919426
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	1632916
5	--	--	--	--	--	--	--	--	2946530
6	--	--	--	--	--	--	--	--	519518
7	--	--	--	--	--	--	--	--	8461496
8	--	--	--	--	--	--	--	--	2022185
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	159090
11	--	--	--	--	--	--	--	--	23136671
12	--	--	--	--	--	--	--	--	164
13	--	--	--	--	--	--	--	--	35
14	--	--	--	--	--	--	--	--	100815138
15	--	--	--	--	--	--	--	--	-1589
16	0	0	0	0	0	0	0	0	186611580
17	1068035	8361981	--	3888229	--	3291081	515799	691312	46160887
18	1158	1762	--	1192	--	--	--	471	209694
19	287765	2099097	255885	5885589	622351	5815327	160799	648436	45554551
20	103974	1163728	--	873126	--	--	--	37903589	55564774
21	271	--	--	4318	--	703	--	--	9603420
22	449	24032	--	1001942	--	118	--	6032	1483723
23	--	--	--	--	--	--	--	--	0
24	358170	308966	3492	3044262	6911	531551	8322	749186	27085330
25	--	--	--	-47858	--	-65	--	-7	-543820
26	1819822	11959566	259377	14650800	629262	9638715	684920	39999019	185118559
27	1819822	11959566	259377	14650800	629262	9638715	684920	39999019	493779449

Interest Receipts

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	16175371	3717382	4720828	2243121	3847856	9638084	13828483	10091454	1212205975	
2	--	--	8028	--	--	--	--	--	41460479	
3	--	--	--	--	--	--	--	--	23643880	
4	--	--	--	--	--	--	--	--	12653126	
5	--	--	--	--	--	--	--	--	28995987	
6	--	--	--	--	--	--	--	--	330	
7	--	417	--	--	--	--	46092	--	980575	
8	--	--	--	--	--	--	--	--	27002419	
9	--	--	--	--	--	--	--	--	55328701	
10	--	--	--	--	--	--	--	--	77247649	
11	--	--	3718693	--	--	--	--	--	32526295	
12	43567582	10357950	--	--	8264796	19060130	11598274	13955737	133686775	
13	--	--	--	--	--	--	--	--	64523600	
14	--	--	--	--	--	--	--	--	118299410	
15	2419397	2469225	5442365	8546497	1211521	1649029	4580267	5547277	126935838	
16	57356	15805	14090	--	13258	35082	39980	19173	3923633	
17	--	--	--	--	--	--	--	--	0	
18	62219706	16560779	13904004	10789618	13337431	30382325	30093096	29613641	1959414672	
19	--	--	--	--	--	--	--	--	10860	
20	--	--	--	--	--	--	--	--	576587	
21	--	--	--	--	--	--	--	--	985361	
22	--	--	--	--	--	--	--	--	8997906	
23	--	--	--	--	--	--	--	--	123895	
24	0	0	0	0	0	0	0	0	10694609	
25	62219706	16560779	13904004	10789618	13337431	30382325	30093096	29613641	1959414672	

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	11484000	16016154	698380	16354300	937927	29040252	4138369	30017643	1353469889
2	--	--	--	--	--	--	--	--	41460479
3	--	--	--	--	--	--	--	--	23643880
4	--	--	--	--	--	--	--	--	12653126
5	--	--	--	--	--	--	--	--	28995987
6	--	--	--	--	--	--	--	--	330
7	--	--	--	--	--	--	--	128226	1111440
8	--	--	--	--	--	--	26146	--	27028565
9	--	--	--	--	--	--	--	--	55328701
10	--	--	--	--	--	--	--	--	77247649
11	--	--	--	--	1099352	--	--	--	33763028
12	21528472	23926530	--	24056474	--	43070158	4703580	60757278	390663081
13	--	--	115557	--	--	--	--	--	64639157
14	--	--	--	--	--	--	--	--	118299410
15	3905743	1895185	112025	4346528	357878	5967644	718914	8058384	161362787
16	35185	51588	--	51577	2233	135173	13780	171667	4530644
17	--	--	--	-1452	--	--	--	-1263	-2715
18	36953400	41889457	925962	44807427	2397390	78213227	9600789	99131935	2394195438
19	--	--	--	--	--	--	--	--	10860
20	--	--	--	--	--	--	--	--	576587
21	--	--	--	--	--	--	--	--	985361
22	--	--	--	--	--	--	--	--	8997906
23	--	--	--	--	--	--	--	--	113885
24	0	0	0	0	0	0	0	0	10684599
25	36953400	41889457	925962	44807427	2397390	78213227	9600789	99131935	2394195438

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Total : 01 brought forward from pages 56-57	1641637619	319392	62093142	1236499	11503538	24759519	7011123	0	3953240	1
Total : 02 brought forward from pages 56-57	10694609		0	0	0	0	0	0	0	2
02 - Interest on External Debt - Conclid.										
216-Interest on Loans from the International Bank for Reconstruction and Development	9620722		--	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	10822421		--	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	10819		--	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	12077		--	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	549664		--	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	137074		--	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	4163		--	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	2725485		--	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	7370781		--	--	--	--	--	--	--	11
Total : 02	41947815		0	0	0	0	0	0	0	12
03 - Interest on Small Savings, Provident Funds, etc -										
101-Interest on Saving Deposits	--		--	--	--	--	--	--	--	13
104-Interest on State Provident Funds	57763988	172800	5363460	490700	2774700	5976400	1263085	--	575721	14
105-Interest on Public Provident Funds	--	--	--	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	--	--	--	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	--	--	--	--	--	--	--	--	--	17
108-Interest on Insurance and Pension Funds	51587408	25905	1619640	41900	32748	300000	--	--	19574	18
109-Interest on Special Deposits and Accounts	110928815	--	16500	--	--	--	--	--	--	19
110-Bonus on Field Deposits	1173855	--	--	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	6955	--	--	--	--	--	--	--	--	21
115-Interest on other Saving Deposits	--	--	--	--	--	--	--	--	--	22
117-Interest on Defined Contribution on Pension Scheme	48318	172	--	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	24
Total: 03 carried over to page 64-65	221509339	198877	6999600	532600	2807448	6276400	1263085	0	595295	25
TOTAL : 01+02+03 carried over to pages64-65	1905094773	518269	69092742	1769099	14310986	31035919	8274208	0	4548535	26

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	62219706	16560779	13904004	10789618	13337431	30382325	30093096	29613641	1959414672	
2	0	0	0	0	0	0	0	0	10694609	
3	--	--	--	--	--	--	--	--	9620722	
4	--	--	--	--	--	--	--	--	10822421	
5	--	--	--	--	--	--	--	--	10819	
6	--	--	--	--	--	--	--	--	12077	
7	--	--	--	--	--	--	--	--	549664	
8	--	--	--	--	--	--	--	--	137074	
9	--	--	--	--	--	--	--	--	4163	
10	--	--	--	--	--	--	--	--	2725485	
11	--	--	--	--	--	--	--	--	7370781	
12	0	0	0	0	0	0	0	0	41947815	
13	--	--	--	--	--	11	--	--	11	
14	3088906	4872343	4131663	2983833	2750000	3564758	6996190	5375167	108143714	
15	--	--	--	--	--	--	--	--	0	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	760	--	1	761	
18	818588	--	116464	--	200000	3792846	1125916	--	59680989	
19	--	--	--	33980	--	--	--	--	110979295	
20	--	--	--	--	--	--	--	--	1173855	
21	--	--	--	--	--	--	--	--	6955	
22	--	--	--	--	--	--	4034031	--	4034031	
23	4929	--	--	--	--	--	--	--	53419	
24	--	--	--	--	--	--	-4584	--	-4584	
25	3912423	4872343	4248127	3017813	2950000	7358375	12151553	5375168	284068446	
26	66132129	21433122	18152131	13807431	16287431	37740700	42244649	34988809	2285430933	

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 brought forward from pages 58-59	1959414672	98587361	1737848	1526415	1389051	2546911	15073593	1
brought forward from pages 58-59	10694609	0	0	0	0	0	0	2
02 - Interest on External Debt - Concl'd.								
216-Interest on Loans from the International Bank for Reconstruction and Development	9620722	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	10822421	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	10819	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	12077	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	549664	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	137074	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	4163	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	2725485	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	7370781	--	--	--	--	--	--	11
Total : 02	41947815	0	0	0	0	0	0	12
03 - Interest on Small Savings, Provident Funds, etc -								
101-Interest on Saving Deposits	11	--	--	--	--	--	--	13
104-Interest on State Provident Funds	108143714	15321871	571762	353219	560817	396509	7548754	14
105-Interest on Public Provident Funds	0	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	0	--	--	--	--	--	--	16
107-Interest on Trust and Endowment	761	3	--	--	--	--	--	17
108-Interest on Insurance and Pension Fund	59680989	1102149	48245	--	45500	9891	--	18
109-Interest on Special Deposits and Accounts	110979295	84903	--	--	--	--	--	19
110-Bonus on Field Deposits	1173855	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	6955	--	--	--	--	--	--	21
115- Interest on other Saving Depositis	4034031	--	--	--	--	--	--	22
117-Interest on Defined Construction on Pension Scheme	53419	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	-4584	--	--	--	--	--	--	24
Total : 03 carried over to page 66-67	284068446	16508926	620007	353219	606317	406400	7548754	25
TOTAL : 01+02+03 carried over to pages 66-67	2285430933	115096287	2357855	1879634	1995368	2953311	22622347	26

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	36953400	41889457	925962	44807427	2397390	78213227	9600789	99131935	2394195438	
2	0	0	0	0	0	0	0	0	0	10694609
3	--	--	--	--	--	--	--	--	--	9620722
4	--	--	--	--	--	--	--	--	--	10822421
5	--	--	--	--	--	--	--	--	--	10819
6	--	--	--	--	--	--	--	--	--	12077
7	--	--	--	--	--	--	--	--	--	549664
8	--	--	--	--	--	--	--	--	--	137074
9	--	--	--	--	--	--	--	--	--	4163
10	--	--	--	--	--	--	--	--	--	2725485
11	--	--	--	--	--	--	--	--	--	7370781
12	0	0	0	0	0	0	0	0	0	41947815
13	--	--	--	--	--	--	--	--	--	11
14	6682782	9403620	247932	6779159	1152919	15881921	1262898	4135426	178443303	
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	0
17	--	--	--	4	--	165	--	--	--	933
18	456082	4065206	20583	--	--	1224600	72	40881	66694198	
19	--	--	--	25663	--	--	--	--	--	111089861
20	--	--	--	--	--	--	--	--	--	1173855
21	--	--	--	277811	--	--	--	--	--	284766
22	--	--	--	--	--	--	--	--	--	4034031
23	--	278858	1497	49877	--	251	--	--	--	383902
24	--	--	--	--	--	--	--	--	--	-4584
25	7138864	13747684	270012	7132514	1152919	17106937	1262970	4176307	362100276	
26	44092264	55637141	1195974	51939941	3550309	95320164	10863759	103308242	2798243529	

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : 01+02+03 brought forward from pages 60-61	1905094773	518269	69092742	1769099	14310986	31035919	8274208	0	4548535	1	
04 - Interest on Loans and Advances from Central Government -											
101-Interest on Loans for State/Union Territory Plan Schemes	--	494107	11245792	327945	1620247	6359597	1651432	25118669	342534	2	
102-Interest on Loans for Central Plan Schemes	--	--	24656	17960	--	6956	--	--	87	3	
103-Interest on Loans for Centrally Sponsored Plan Schemes	--	1252	95395	16116	--	26721	29827	--	5230	4	
104-Interest on Loans for Non-Plan Schemes	--	1593293	112582	7441	2081	68300	--	--	3487	5	
105-Interest on Loans for Special Plan Schemes	--	--	--	--	--	--	--	--	--	6	
106-Interest on Ways and Means Advances	--	--	--	--	--	--	--	--	--	7	
107-Interest on Pre- 1984-85 Loans	--	--	1	--	--	--	--	--	--	8	
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	--	--	--	--	--	--	--	--	--	9	
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	--	--	--	--	--	--	--	--	--	10	
800- Other Expenditure	--	--	--	--	--	--	--	--	--	11	
911-Deduct recovery of overpayment	--	--	--	--	--	--	--	--	--	12	
TOTAL : 04	0	2088652	11478426	369462	1622328	6461574	1681259	25118669	351338	13	
05 - Interest on Reserve Funds -											
101-Interest on Depreciation Renewal Reserve Funds	2661781	--	--	--	--	--	--	--	--	14	
103-Interest on Railway Development Fund	2403894	--	--	--	--	--	--	--	--	15	
105-Interest on General and Other Reserve Funds	7186149	--	--	--	--	--	--	--	--	16	
TOTAL : 05	12251824	0	0	0	0	0	0	0	0	17	
60 - Interest on Other Obligations-											
101-Interest on Deposits	4405899	--	--	--	--	--	--	--	198130	18	
106-Interest on Petroleum Bonds	51229852	--	--	--	--	--	--	--	--	19	
107-Interest on Special Security Issued to FCI	13192600	--	--	--	--	--	--	--	--	20	
108-Interest on Special Security Issued to Oil Marketing Companies	4065000	--	--	--	--	--	--	--	--	21	
109- Interest on Special Bonds issued to Fertilizers Companies	6098650	--	--	--	--	--	--	--	--	22	
110- Interest on SBI- Right issue 8.35% Spl. Bonds 2024	8346713	--	--	--	--	--	--	--	--	23	
701-Miscellaneous	1117926	--	47	16881	--	31949	819807	--	--	24	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	25	
800- Other Expenditure	--	--	--	--	--	--	--	--	--	26	
911- Deduct- Recoveries of Overpayments	--	--	--	--	--	-20	--	--	--	27	
TOTAL : 60	88456640	0	47	16881	0	31929	819807	0	198130	28	
TOTAL: INTEREST PAYMENTS	2005803237	2606921	80571215	2155442	15933314	37529422	10775274	25118669	5098003	29	
Voted	--	--	--	--	--	--	--	--	--	30	
Charged	2005803237	2606921	80571215	2155442	15933314	37529422	10775274	25118669	5098003	31	

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	66132129	21433122	18152131	13807431	16287431	37740700	42244649	34988809	2285430933	
2	2497081	312181	150666	278014	2438879	2885241	1573907	6685746	63982038	
3	51076	22351	221	--	2759	42608	7368	31926	207968	
4	78907	33213	50107	--	16641	185610	63505	130533	733057	
5	80806	40686	13270	--	113464	122484	44852	80907	2283653	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	6561	--	--	--	6562	
9	--	1232482	--	--	--	--	--	--	1232482	
10	5781881	--	559493	1685731	--	4340955	2662642	--	15030702	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	0	
13	8489751	1640913	773757	1963745	2578304	7576898	4352274	6929112	83476462	
14	--	277956	--	--	--	1233	--	--	2940970	
15	--	--	--	--	--	--	--	--	2403894	
16	--	--	--	--	--	--	--	--	7186149	
17	0	277956	0	0	0	1233	0	0	12531013	
18	4007359	35606	--	1113	--	--	--	--	8648107	
19	--	--	--	--	--	--	--	--	51229852	
20	--	--	--	--	--	--	--	--	13192600	
21	--	--	--	--	--	--	--	--	4065000	
22	--	--	--	--	--	--	--	--	6098650	
23	--	--	--	--	--	--	--	--	8346713	
24	192115	1503	9844	--	3035	1507	--	2001	2196615	
25	19165	--	--	--	--	--	--	--	19165	
26	--	--	--	--	--	--	--	--	-20	
28	4218639	37109	9844	1113	3035	1507	0	2001	93796682	
29	78840519	23389100	18935732	15772289	18868770	45320338	46596923	41919922	2475235090	
30	--	--	--	--	--	--	--	--	0	
31	74844492	23389100	18935732	15772289	18868770	45320338	46596923	41919922	2475235090	Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01+02+03 brought forward from pages 62-63	2285430933	115096287	2357855	1879634	1995368	2953311	22622347	1
04 - Interest on Loans and Advances from Central Government -								
101-Interest on Loans for State/Union Territory Plan Schemes	63982038	6481631	81384	46604	205291	116604	1491069	2
102-Interest on loans for central Plan Schemes	207968	9745	3240	104	--	2069	34566	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	733057	232103	22227	16203	28838	25894	80957	4
104-Interest on Loans for Non-Plan Schemes	2283653	124567	669038	5529	11385	29158	42213	5
105-Interest on Loans for Special Plan Schemes	0	--	4587	10574	15262	8728	--	6
106-Interest on Ways and Means Advances	0	--	--	--	--	--	--	7
107-Interest on Pre 1984-85 Loans	6562	--	--	--	--	4127	17506	8
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	1232482	--	--	--	--	--	--	9
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	15030702	--	--	--	--	--	4608919	10
800- Other Expenditure	0	--	--	161686	--	--	--	11
911-Deduct recovery of overpayment	0	--	--	--	--	--	--	12
TOTAL : 04	83476462	6848046	780476	240700	260776	186580	6275230	13
05 - Interest on Reserve Funds -								
101-Interest on Depreciation Renewal Reserve Funds	2940970	--	--	--	--	--	--	14
103-Interest on Railway Development Fund	2403894	--	--	--	--	--	--	15
105-Interest on General and Other Reserve Funds	7186149	--	--	--	--	--	--	16
TOTAL : 05	12531013	0	0	0	0	0	0	17
60 - Interest on Other Obligations-								
101-Interest on Deposits	8648107	334522	--	--	--	--	--	18
106-Interest on Petroleum Bonds	51229852	--	--	--	--	--	--	19
107-Interest on Pre 1984-85 Loans	13192600	--	--	--	--	--	--	20
108-Interest on Special Security Issued to Oil Marketing Companies	4065000	--	--	--	--	--	--	21
109- Interest on Special Bonds issued to Fertilizers Companies	6098650	--	--	--	--	--	--	22
110- Interest on SBI- Right issue 8.35% Spl. Bonds 2024	8346713	--	--	--	--	--	--	23
701-Miscellaneous	2196615	714289	--	--	--	--	534	24
796-Tribal Area Sub-Plan	19165	--	--	--	--	--	--	25
800- Other Expenditure	0	--	--	64	--	--	--	26
911- Deduct- Recoveries of Overpayments	-20	--	--	--	--	--	--	27
TOTAL : 60	93796682	1048811	0	64	0	0	534	28
TOTAL: INTEREST PAYMENTS	2475235090	122993144	3138331	2120398	2256144	3139891	28898111	29
Voted	0	--	--	--	--	--	--	30
Charged	2475235090	122993144	3138331	2120398	2256144	3139891	28898111	31

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	44092264	55637141	1195974	51939941	3550309	95320164	10863759	103308242	2798243529
2	329414	2180242	206659	4977410	335234	3258170	354758	8976257	93022765
3	--	170	--	14131	839	500	--	3695	277027
4	76244	203461	20969	117735	23096	327253	--	60264	1968301
5	50139	93582	367	107424	12224	154060	--	2800119	6383458
6	--	--	--	--	21224	--	--	--	60375
7	--	--	--	--	--	--	--	--	0
8	--	--	2412	--	--	--	--	51447	82054
9	--	--	--	--	--	--	--	--	1232482
10	2095178	3738558	--	--	--	12824371	--	--	38297728
11	--	--	--	--	--	--	--	--	161686
12	--	--	--	--	--	--	--	--	0
13	2550975	6216013	230407	5216700	392617	16564354	354758	11891782	141485876
14	35885	--	--	--	--	1000000	--	--	3976855
15	--	--	--	--	--	--	--	--	2403894
16	2337656	--	--	192156	--	--	--	405708	10121669
17	2373541	0	0	192156	0	1000000	0	405708	16502418
18	--	377701	--	2279537	--	149115	651545	3630352	16070879
19	--	--	--	--	--	--	--	--	51229852
20	--	--	--	--	--	--	--	--	13192600
21	--	--	--	--	--	--	--	--	4065000
22	--	--	--	--	--	--	--	--	6098650
23	--	--	--	--	--	--	--	--	8346713
24	--	11663	--	120	--	716956	5000	1453823	5099000
25	--	--	--	--	--	--	--	--	19165
26	--	--	--	--	--	--	--	--	64
27	--	--	--	-305	--	--	--	--	-325
28	0	389364	0	2279352	0	866071	656545	5084175	104121598
29	49016780	62242518	1426381	59628149	3942926	113750589	11875062	120689907	3060353421
30	--	--	--	120	--	26200	--	120689907	120716227
31	49016780	62242518	1426381	59628029	3942926	113724389	11875062	0	2939637194

Interest Payments etc.

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Dividends from Public Undertakings	197878483	40025	187781	--	82	111	--	41650	7494	1
102-Contributions from Railways	46919426	--	--	--	--	100	--	--	--	2
104-Contribution lieu of Tax on Railway Passenger Fare	231200	--	--	--	--	--	--	--	--	3
106-Share of Surplus Profits from the Reserve Bank of India	150110000	--	--	--	--	--	--	--	--	4
107-Share of Profits from Life Insurance Corporation of India	8295897	--	--	--	--	--	--	--	--	5
108-Share of Profits from Nationalised Banks	29442323	--	--	--	--	--	--	--	--	6
109-Share of Surplus Profits from the Industrial Development Bank of India	--	--	--	--	--	--	--	--	--	7
200-Dividends from other Investments	109005	1490	241	--	194464	17683	1000	257563	1367	8
800-Other Receipts	10949	--	--	--	--	3500	--	--	--	9
900-Deduct Refund	-46920185	--	--	--	--	--	--	--	--	10
Total : DIVIDENDS AND PROFITS	386077098	41515	188022	0	194546	21394	1000	299213	8861	11

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2009- contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Dividends from Public Undertakings	199734996	599526	--	47	--	--	2528201	1
102-Contributions from Railways	46919526	--	--	--	--	--	--	2
104-Contribution lieu of Tax on Railway Passenger Fare	231200	--	--	--	--	--	--	3
106-Share of Surplus Profits from the Reserve Bank of India	150110000	--	--	--	--	--	--	4
107-Share of Profits from Life Insurance Corporation of India	8295897	--	--	--	--	--	--	5
108-Share of Profits from Nationalised Banks	29442323	--	--	--	--	--	--	6
109-Share of Surplus Profits from the Industrial Development Bank of India	0	--	--	--	--	--	--	7
200-Dividends from other Investments	2022407	112084	5	224	--	--	250	8
800-Other Receipts	303904	--	--	--	--	--	--	9
900-Deduct Refund	-46920185	--	--	--	--	--	--	10
Total : DIVIDENDS AND PROFITS	437060253	711610	5	271	0	0	2528451	11

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2009- contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	201312	77459	3516	--	--	377269	230905	688909	199734996	
2	--	--	--	--	--	--	--	--	46919526	
3	--	--	--	--	--	--	--	--	231200	
4	--	--	--	--	--	--	--	--	150110000	
5	--	--	--	--	--	--	--	--	8295897	
6	--	--	--	--	--	--	--	--	29442323	
7	--	--	--	--	--	--	--	--	0	
8	3290	5255	892292	408556	40	24113	104435	1613	2022407	
9	289455	--	--	--	--	--	--	--	303904	
10	--	--	--	--	--	--	--	--	-46920185	
11	494057	82714	895808	408556	40	401382	335340	690522	390140068	

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2009- concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	121	414821	13087	335495	--	474006	--	--	230	204100530
2	--	--	--	--	--	--	--	--	46919526	
3	--	--	--	--	--	--	--	--	231200	
4	--	--	--	--	--	--	--	--	150110000	
5	--	--	--	--	--	--	--	--	8295897	
6	--	--	--	--	--	--	--	--	29442323	
7	--	--	--	--	--	--	--	--	0	
8	7685	19061	--	24652	--	21395	2333	60235	2270331	
9	--	--	--	--	--	--	--	--	303904	
10	--	--	--	--	--	--	--	--	-46920185	
11	7806	433882	13087	360147	0	495401	2333	60465	394753526	

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Parliament-											
101-Lok Sabha	1593575	--	--	--	--	--	--	--	--	-- 1	
102-Lok Sabha Secretariat	1349229	--	--	--	--	--	--	--	--	-- 2	
103-Pay and Accounts Office- Lok Sabha	17320	--	--	--	--	--	--	--	--	-- 3	
104- Rajya Sabha	680886	--	--	--	--	--	--	--	--	-- 4	
105-Rajya Sabha Secretariat	594285	--	--	--	--	--	--	--	--	-- 5	
106-Pay and Accounts Office- Rajya Sabha	6878	--	--	--	--	--	--	--	--	-- 6	
798-International Cooperation.	6438	--	--	--	--	--	--	--	--	-- 7	
Total: 01	4248611	0	0	0	0	0	0	0	0	0 8	
02-State/Union Territory Legislatures-											
001-Direction and Administration	--	2996	--	--	--	--	--	--	--	-- 9	
101-Legislative Assembly	--	21698	176372	47993	105560	203919	84028	32517	42814	-- 10	
102-Legislative Council	--	--	111372	--	--	59167	--	--	--	-- 11	
103-Legislative Secretariat	--	45272	169420	44941	92854	288874	40519	41229	48558	-- 12	
104-Legislator's Hostel	--	--	70050	--	--	--	--	--	--	-- 13	
800-Other Expenditure	--	--	--	--	2495	867	--	--	--	-- 14	
900--Deduct Refunds	--	--	--	--	--	--	--	--	--	-- 15	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-153	-- 16	
Total: 02	0	69966	527214	92934	200909	552827	124547	73746	91219	17	
Total: Expenditure on Parliament/ State/Union Territory Legislatures	4248611	69966	527214	92934	200909	552827	124547	73746	91219	18	
Charged	14635	1901	10340	4750	73	50	747	4073	3169	-- 19	
Voted	4233976	68065	516874	88184	200836	552777	123800	69673	88050	-- 20	

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkahnd	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1593575
2	--	--	--	--	--	--	--	--	1349229
3	--	--	--	--	--	--	--	--	17320
4	--	--	--	--	--	--	--	--	680886
5	--	--	--	--	--	--	--	--	594285
6	--	--	--	--	--	--	--	--	6878
7	--	--	--	--	--	--	--	--	6438
8	0	0	0	0	0	0	0	0	4248611
9	--	--	--	--	--	--	--	--	2996
10	59897	27420	44584	28150	102890	124205	75073	166415	1343535
11	--	--	--	17962	--	58203	--	--	246704
12	57515	202516	56545	116224	182855	140235	205692	103800	1837049
13	--	--	--	--	--	83842	20536	--	174428
14	--	--	--	--	--	15675	1342	--	20379
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	-940	--	-1093
17	117412	229936	101129	162336	285745	422160	301703	270215	3621002
18	117412	229936	101129	162336	285745	422160	301703	270215	7872609
19	1071	1820	2229	3311	1391	7878	2182	1385	61005
20	116341	228116	98900	159025	284354	414282	299521	268830	7811604

General Services

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Parliament-								
101-Lok Sabha	1593575	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	1349229	--	--	--	--	--	--	2
103-Pay and Accounts Office-Lok Sabha	17320	--	--	--	--	--	--	3
104- Rajya Sabha	680886	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	594285	--	--	--	--	--	--	5
106-Pay and Accounts Office-Rajya Sabha	6878	--	--	--	--	--	--	6
798-International Cooperation.	6438	--	--	--	--	--	--	7
Total: 01	4248611	0	0	0	0	0	0	8
02-State/Union Territory Legislatures-								
001-Direction and Administration	2996	--	--	193	--	--	--	9
101-Legislative Assembly	1343535	168148	77114	55299	50466	29011	48904	10
102-Legislative Council	246704	45918	--	--	--	--	--	11
103-Legislative Secretariat	1837049	304909	70227	243164	57607	61158	88000	12
104-Legislator's Hostel	174428	--	5007	--	--	--	--	13
800-Other Expenditure	20379	--	3467	19150	--	--	3137	14
900--Deduct Refunds	0	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-1093	-14	--	--	--	--	--	16
Total: 02	3623998	518961	155815	317806	108073	90169	140041	17
Total: Expenditure on Parliament/ State/Union Territory Legislatures	7872609	518961	155815	317806	108073	90169	140041	18
Charged	61005	4319	1202	4396	2048	11060	2077	19
Voted	7811604	514642	154613	313410	106025	79109	137964	20

**No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the
year ended 31st March, 2009-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1593575
2	--	--	--	--	--	--	--	--	1349229
3	--	--	--	--	--	--	--	--	17320
4	--	--	--	--	--	--	--	--	680886
5	--	--	--	--	--	--	--	--	594285
6	--	--	--	--	--	--	--	--	6878
7	--	--	--	--	--	--	--	--	6438
8	0	0	0	0	0	0	0	0	4248611
9	--	--	--	--	--	--	--	--	3189
10	94313	84371	9393	102185	69583	364520	56678	98238	2651758
11	--	--	--	--	--	88902	--	--	381524
12	61847	130093	35113	115424	--	194798	54709	129413	3383511
13	--	--	3350	2827	--	--	--	--	185612
14	260	--	1224	--	--	--	--	--	47617
15	--	--	--	--	--	--	--	--	0
16	--	--	-125	-29	--	--	--	-1	-1262
17	156420	214464	48955	220407	69583	648220	111387	227650	6651949
18	156420	214464	48955	220407	69583	648220	111387	227650	10900560
19	3638	2090	2277	5644	905	6537	3108	1230	111536
20	152782	212374	46678	214763	68678	641683	108279	226420	10789024

General Services

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2009

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	79428	
2	--	--	--	--	--	--	--	--	2480	
3	--	--	--	--	--	--	--	--	102398	
4	--	--	--	--	--	--	--	--	0	
5	--	--	--	--	--	--	--	--	5991	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	6000	
8	--	--	--	--	--	--	--	--	10055	
9	--	--	--	--	--	--	--	--	9894	
10	--	--	--	--	--	--	--	--	0	
11	0	0	0	0	0	0	0	0	216246	
12	--	--	--	--	--	--	--	--	20440	
13	--	--	--	--	--	--	--	--	57	
14	--	--	--	--	--	--	--	--	0	
15	0	0	0	0	0	0	0	0	20497	General Services

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	79428
2	--	--	--	--	--	--	--	2480
3	--	--	--	--	--	--	--	102398
4	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	5991
6	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	6000
8	--	--	--	--	--	--	--	10055
9	--	--	--	--	--	--	--	9894
10	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	216246
12	--	--	--	--	--	--	--	20440
13	--	--	--	--	--	--	--	57
14	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	20497

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
03-Governor/Administrator of the Union Territories-										
003- Training	--	--	--	--	--	--	--	--	--	1
090-Secretariat	5865	6625	20481	9633	15763	29981	12260	46600	13448	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	2614	2301	1871	2462	3057	4072	2338	1152	2943	3
102-Discretionary Grants	1491	10	1000	3703	420	2095	685	--	583	4
103-Household Establishment	--	7864	18147	8360	12014	7678	12268	267	12276	5
104-Sumptuary Allowances	--	27	--	--	92	106	--	--	--	6
105-Medical Facilities	--	--	4128	135	--	2545	180	--	235	7
106-Entertainment Expenses	265	60	2014	114	23	34	1227	471	--	8
107-Expenditure from Contract Allowances	--	--	5020	313	299	3631	672	--	171	9
108-Tour Expenses	--	890	546	1288	1439	3389	871	--	1233	10
110-State Conveyances and Motor Cars	--	1166	--	2200	--	--	--	2805	--	11
111-Chief Commissioners	13196	--	--	--	--	--	--	--	--	12
800-Other Expenses	--	--	2188	1941	495	4523	455	10	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-32	14
Total: 03	23431	18943	55395	30149	33602	58054	30956	51305	30857	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	260174	18943	55395	30149	33602	58054	30956	51305	30857	16
Charged	216246	18873	55395	30149	33602	58054	29911	50824	30857	17
Voted	43928	70	0	0	0	0	1045	481	0	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	12040	21814	11743	37709	16958	18024	16608	14654	310206
3	432	217	3088	--	3244	2498	3220	3154	38663
4	200	15035	799	--	1895	1599	500	183	30198
5	11589	8833	7140	--	10616	14526	12035	16033	159646
6	895	--	421	--	77	337	--	256	2211
7	--	1581	50	--	1311	1933	1372	121	13591
8	3	805	--	--	16	--	--	1120	6152
9	910	661	429	--	307	2515	--	1487	16415
10	850	1078	1087	--	2410	1929	1335	1528	19873
11	--	--	689	--	--	--	--	--	6860
12	--	--	--	--	--	--	--	--	13196
13	257	--	963	--	3455	2168	875	1691	19021
14	--	--	--	--	--	--	--	--	-32
15	27176	50024	26409	37709	40289	45529	35945	40227	636000
16	27176	50024	26409	37709	40289	45529	35945	40227	872743
17	27176	50024	25610	37709	40289	45529	35945	38977	825170
18	0	0	799	0	0	0	0	1250	47573

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Governor/Administrator of the Union Territories-								
003-Training	0	--	--	--	--	--	--	1
090-Secretariat	310206	16233	7260	4719	16289	14354	20010	2
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	38663	2769	1986	2170	1037	2890	252	3
102-Discretionary Grants	30198	2572	1000	530	900	3200	379	4
103-Household Establishment	159646	44236	7191	11539	9495	6013	10032	5
104-Sumptuary Allowances	2211	--	--	--	--	102	114	6
105-Medical Facilities	13591	--	30	1353	100	--	3395	7
106-Entertainment Expenses	6152	4492	107	540	51	23	38	8
107-Expenditure from Contract Allowances	16415	3019	344	398	411	364	477	9
108-Tour Expenses	19873	2490	1290	2994	1091	1600	743	10
110-State Conveyances and Motor Cars	6860	--	--	--	--	--	--	11
111-Chief Commissioners	13196	--	--	--	--	--	--	12
800-Other Expenses	19021	--	491	13345	150	--	3788	13
911-Deduct-Recoveries of Overpayments	-32	--	--	--	--	--	--	14
Total: 03	636000	75811	19699	37588	29524	28546	39228	15
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	872743	75811	19699	37588	29524	28546	39228	16
Charged	825170	75811	19699	37058	28374	28546	39228	17
Voted	47573	0	0	530	1150	0	0	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	14194	19024	9433	10832	11726	27764	13492	12575	508111
3	252	2472	2798	3244	3328	243	2339	2661	67104
4	4922	356	1000	800	249	1500	3000	201	50807
5	10828	24459	17937	30924	5108	4036	5984	16045	363473
6	500	1239	913	2681	90	--	--	--	7850
7	2462	214	159	--	125	2282	1960	1604	27275
8	--	596	23	16	10	450	213	474	13185
9	443	612	192	1638	1652	600	662	3213	30440
10	535	1234	1532	1242	--	765	596	733	36718
11	--	1473	--	--	--	--	--	--	8333
12	--	--	--	--	--	--	--	--	13196
13	--	--	--	--	--	2039	649	841	40324
14	--	--	-8	--	--	--	--	--	-40
15	34136	51679	33979	51377	22288	39679	28895	38347	1166776
16	34136	51679	33979	51377	22288	39679	28895	38347	1403519
17	34136	51679	33979	51377	22288	39679	28895	38347	1354266
18	0	0	0	0	0	0	0	0	49253

General Services

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Salary of Ministers and Deputy Ministers	26962	551	43729	6315	9207	59915	450	4480	3602	1
102-Sumptuary and other Allowances	49024	895	--	9362	--	--	6441	--	--	2
104-Entertainment and Hospitality Expenses	--	18510	--	4625	1808	1177	--	9773	--	3
105-Discretionary Grants by Ministers	3590	10	--	4100	-218	6772	173165	--	--	4
106-Cabinet Secretariat	262396	--	--	--	--	--	--	--	--	5
107-Prime Minister's Office	191542	--	--	--	--	--	--	--	--	6
108-Tour Expenses	1278276	5422	38876	5812	7878	5713	19881	--	6806	7
798-International Co-operation	18836	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	30073	37136	24026	17319	9796	12909	24188	9622	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-60	--	--	--	10
Total: Expenditure on Council of Ministers	1830626	55461	119741	54240	35994	83313	212846	38441	20030	11
Charged	--	--	--	--	--	--	--	--	--	12
Voted	1830626	55461	119741	54240	35994	83313	212846	38441	20030	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Salary of Ministers and Deputy Ministers	258187	11998	3633	8468	22328	5696	4511	1
102-Sumptuary and other Allowances	79831	--	--	--	--	--	--	2
104-Entertainment and Hospitality Expenses	38039	325	--	894	--	1700	--	3
105-Discretionary Grants by Ministers	664416	--	321	445	2000	5000	--	4
106-Cabinet Secretariat	262396	--	--	--	--	--	--	5
107-Prime Minister's Office	191542	--	--	--	--	--	--	6
108-Tour Expenses	1434906	24350	3168	10412	3290	6960	3091	7
798-International Co-operation	18836	--	--	--	--	--	--	8
800-Other Expenditure	471254	54941	11444	27288	--	29781	39837	9
911-Deduct-Recoveries of Overpayments	-74	--	--	--	--	--	--	10
Total: Expenditure on Council of Ministers	3419333	91614	18566	47507	27618	49137	47439	11
Charged	--	--	--	--	--	--	--	12
Voted	3419333	91614	18566	47507	27618	49137	47439	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2009-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	6751	6565	37989	13123	10657	17797	6465	3629	258187
2	--	1405	--	--	--	--	--	12704	79831
3	144	--	--	--	--	102	1900	--	38039
4	--	305326	--	--	563	--	--	171108	664416
5	--	--	--	--	--	--	--	--	262396
6	--	--	--	--	--	--	--	--	191542
7	6057	2082	--	--	6185	25161	14622	12135	1434906
8	--	--	--	--	--	--	--	--	18836
9	2165	139377	--	--	12050	37678	37554	77361	471254
10	--	--	--	--	--	--	-14	--	-74
11	15117	454755	37989	13123	29455	80738	60527	276937	3419333
12	--	--	--	--	--	--	--	--	--
13	15117	454755	37989	13123	29455	80738	60527	276937	3419333

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2009-Concld.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14128	12177	3469	10478	3080	3611	7203	1649	370616
2	--	1067	1469	--	14	21464	--	2213	106058
3	12000	22000	7485	--	35	14736	3463	8850	109527
4	1900	1991	13410	--	467	185384	155024	5376	1035734
5	--	--	23553	--	--	--	--	--	285949
6	--	--	--	--	--	--	--	--	191542
7	4035	4389	5119	12367	3034	52668	5789	16776	1590354
8	--	--	--	--	--	--	--	--	18836
9	245488	30201	15442	32910	--	99003	18581	7771	1083941
10	--	--	-32	--	--	--	--	-13	-119
11	277551	71825	69915	55755	6630	376866	190060	42622	4792438
12	--	--	--	--	--	--	--	--	--
13	277551	71825	69915	55755	6630	376866	190060	42622	4792438

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	24	--	--	4772	--	--	--	--	2
101-Supreme Court	743325	--	--	--	--	--	--	--	--	--	3
102-High Courts	70889	1403	435590	9556	210820	526043	84060	671452	24761	--	4
103-Special Courts	--	--	79190	--	--	--	19504	--	--	--	5
104-Judicial Commissioners (Union Territories)	30000	--	--	--	--	--	--	--	--	--	6
105-Civil and Sessions Courts	85583	54472	2127734	--	256672	1783548	309272	1291225	125485	--	7
106-Small Causes Courts	--	--	16961	--	--	--	--	10502	--	--	8
107-Presidency Magistrates Courts	--	--	--	--	--	--	--	--	--	--	9
108-Criminal Courts	7638	--	92641	--	170447	--	350	152050	--	--	10
109-Coroner's Courts	--	--	--	--	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	--	--	1518	--	--	218	--	--	--	--	12
111-Official Assignees	--	--	--	--	--	--	--	--	--	--	13
112-Official Receivers	--	--	4275	--	--	--	--	--	--	--	14
113-Sherriffs and Reporters	--	--	--	--	--	644	--	--	--	--	15
114-Legal Advisers and Counsels	166981	4390	285946	711	60428	245847	40331	131133	29817	--	16
115-Central Administrative Tribunal	436517	--	--	--	--	--	--	--	--	--	17
116-State Administrative Tribunals	--	--	56707	--	--	--	--	--	--	--	18
117-Family Courts	--	2431	44563	--	--	15884	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	20
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	9123	--	--	--	21
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	594504	4963	95010	5639	13299	3767	26295	499	8984	--	24
911-Deduct-Recoveries of Overpayments	--	-23	--	--	--	-204	--	--	--	-2	25
Total: Expenditure on Administration of Justice	2135437	67636	3240159	15906	711666	2580519	488935	2256861	189045	26	
Charged	794947	--	435590	--	210820	526043	82596	668550	0	27	
Voted	1340490	67636	2804569	15906	500846	2054476	406339	1588311	189045	--	28

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	4796
3	--	--	--	--	--	--	--	--	--	743325
4	288645	229862	111363	134982	190158	460270	372434	333440	4155728	
5	427	--	--	24163	--	--	2901	--	126185	
6	--	--	--	--	--	--	--	--	30000	
7	1408392	884094	378846	316690	723211	1672986	1019297	1367812	13805319	
8	54580	--	--	3522	--	62138	--	--	147703	
9	--	--	--	--	--	--	--	--	0	
10	93217	300	5490	--	--	93211	327136	1621	944101	
11	--	--	--	--	--	--	--	--	0	
12	690	2611	--	-	--	79	951	--	6067	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	2232	--	6507	
15	--	--	--	--	--	--	--	--	644	
16	184953	285760	107202	26352	44479	289644	225470	140015	2269459	
17	--	--	--	--	--	--	--	--	436517	
18	18066	--	19369	12583	--	50082	--	--	156807	
19	--	--	--	--	--	25440	71369	--	159687	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	9123	
22	--	--	9948	--	--	--	--	--	9948	
23	--	--	--	--	--	--	--	--	0	
24	22949	--	6687	--	3034	93785	105769	32952	1018136	
25	-51	--	--	--	--	-5277	-1272	--	-6829	
26	2071868	1402627	638905	518292	960882	2742358	2126287	1875840	24023223	
27	288642	229862	111363	83254	137946	444823	372434	299918	4686788	
28	1783226	1172765	527542	435038	822936	2297535	1753853	1575922	19336435	

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	--	--	--	--	--	1
003-Training	4796	--	--	--	--	--	--	--	2
101-Supreme Court	743325	--	--	--	--	--	--	--	3
102-High Courts	4155728	865200	--	64359	23318	18964	198644	4	
103-Special Courts	126185	--	1946	--	5637	--	17065	5	
104-Judicial Commissioners (Union Territories)	30000	--	--	--	--	--	--	6	
105-Civil and Sessions Courts	13805319	3019244	41133	9240	42508	34594	885359	7	
106-Small Causes Courts	147703	155074	--	--	--	--	--	8	
107-Presidency Magistrates Courts	0	146541	--	--	--	--	--	9	
108-Criminal Courts	944101	184273	--	13647	--	--	100	10	
109-Coroner's Courts	--	--	--	--	--	--	--	11	
110-Administrators General and Official Trustees	6067	4559	--	--	--	--	--	12	
111-Official Assignees	0	10428	--	--	--	--	--	13	
112-Official Receivers	6507	--	--	--	--	--	--	14	
113-Sheriffs and Reporters	644	4654	--	--	--	--	--	15	
114-Legal Advisers and Counsels	2269459	470078	16781	16784	18656	38450	89727	16	
115-Central Administrative Tribunal	436517	--	--	--	--	--	--	17	
116-State Administrative Tribunals	156807	--	--	--	--	--	30296	18	
117-Family Courts	159687	--	--	--	--	463	--	19	
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	20	
789-Special Component plan for Scheduled Castes	9123	--	--	--	--	--	--	21	
796-Tribal Area Sub-plan	9948	--	--	--	--	--	--	22	
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	23	
800-Other Expenditure	1018136	5481	3902	5058	7817	9399	1968	24	
911-Deduct-Recoveries of Overpayments	-6829	-172	--	--	--	--	--	25	
Total: Expenditure on Administration of Justice	24023223	4865360	63762	109088	97936	101870	1223159	26	
Charged	4686788	869837	--	83	23318	18964	198644	27	
Voted	19336435	3995523	63762	109005	74618	82906	1024515	28	

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	4796
3	--	--	--	--	--	--	--	--	--	743325
4	277639	354421	38123	621567	36770	886761	100477	420757	8062728	
5	--	--	--	18466	--	--	--	--	--	169299
6	--	--	--	--	--	--	--	--	--	30000
7	885400	1997134	34569	1682854	59116	3020412	263724	1209542	26990148	
8	5264	--	--	39453	16952	57104	--	20272	441822	
9	--	--	--	63743	--	--	--	38211	248495	
10	69	--	--	570630	42075	504340	43764	442	2303441	
11	--	--	--	--	--	--	--	387	387	
12	991	315	--	6353	--	2135	--	14209	34629	
13	--	--	--	--	--	--	--	3456	13884	
14	--	--	--	--	--	--	--	8324	14831	
15	--	--	--	--	--	--	--	4934	10232	
16	245430	481621	12257	182025	27566	874126	50604	305476	5099040	
17	--	--	--	--	--	--	--	--	436517	
18	--	24752	--	--	--	--	--	28559	240414	
19	--	23906	--	--	5502	--	--	--	189558	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	9123	
22	--	--	--	--	--	--	--	--	9948	
23	--	--	--	--	--	--	--	--	0	
24	35948	--	--	86158	--	83772	41724	28973	1328336	
25	--	--	-76	-109	--	--	--	-1	-7187	
26	1450741	2882149	84873	3271140	187981	5428650	500293	2083541	46373766	
27	277639	354355	38123	621567	36770	882832	68333	420603	8497856	
28	1173102	2527794	46750	2649573	151211	4545818	431960	1662938	37875910	

General Services

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	1296	--	--	--	--	--	--	--	--	--	2
101-Election Commission	170312	--	--	42362	--	10717	19445	5819	--	--	3
102-Electoral Officers	540000	5409	84390	29376	60314	64802	30394	151055	3825	4	
103-Preparation and Printing of Electoral Rolls	1008000	3291	438168	28826	246221	237024	46303	150945	9744	5	
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	171672	--	78770	--	--	--	--	--	--	--	6
105-Charges for conduct of Election to Parliament	25961	2924	66140	22336	472143	267943	9877	2689	696	7	
106-Charges for conduct of election to State/Union Territory Legislature	--	--	89051	--	8940	49262	191269	240428	5321	8	
107-Election Tribunals	--	--	--	630	--	--	--	--	--	--	9
108-Issue of Photo Identity Cards to Voters	209177	--	208358	29735	--	78666	27798	33117	4643	10	
109-Charges for conduct of Election of Panchayat/Local Bodies	--	--	--	5577	4509	97944	--	--	--	--	11
110-Delimitation Commission	5949	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	1918232	--	--	--	--	--	249	--	--	--	14
911-Deduct-Recoveries of Overpayments	-69	--	--	--	--	-219	--	--	-475	-475	15
Total: Expenditure on Elections	4050530	11624	964877	158842	792127	806139	325335	584053	23754	16	
Charged	--	--	501325	--	--	--	--	--	--	--	17
Voted	4050530	11624	463552	158842	792127	806139	325335	584053	23754	18	

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	--	--	--	--	--	1
003-Training	1296	--	--	--	--	--	--	--	2
101-Election Commission	376112	--	3278	--	4596	--	--	--	3
102-Electoral Officers	1976946	100617	17868	23830	11758	25790	48654	4	
103-Preparation and Printing of Electoral Rolls	2707573	422951	21199	75150	27134	7200	81897	5	
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	250717	--	--	2	145514	--	249283	6	
105-Charges for conduct of Election to Parliament	1051730	143049	61658	172226	--	12000	--	--	7
106-Charges for conduct of election to State/Union Territory Legislature	1599022	14913	4752	1676	--	9407	3263	8	
107-Election Tribunals	630	--	--	--	--	825	--	--	9
108-Issue of Photo Identity Cards to Voters	1066351	179011	--	--	2857	--	16659	10	
109-Charges for conduct of Election of Panchayat/Local Bodies	127605	--	--	--	--	2134	--	--	11
110-Delimitation Commission	5949	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	5210	--	--	--	--	--	--	--	13
800-Other Expenditure	1924030	--	--	--	52	--	63571	14	
911-Deduct-Recoveries of Overpayments	-1958	-2	--	--	--	--	--	-13	15
Total: Expenditure on Elections	11091213	860539	108755	272884	191911	57356	463314	16	
Charged	640537	--	--	--	--	--	--	--	17
Voted	10450676	860539	108755	272884	191911	57356	463314	18	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	1296
3	15867	46198	5967	--	--	--	20829	38596	376112	
4	27797	47883	49730	670305	30040	164425	19808	-2607	1976946	
5	173559	60187	19408	--	--	200985	139397	-54485	2707573	
6	--	275	--	--	--	--	--	--	250717	
7	97547	8883	23418	--	9800	9722	14257	17394	1051730	
8	25898	14740	30107	--	3775	680469	1496	258266	1599022	
9	--	--	--	--	--	--	--	--	630	
10	38660	15150	6469	--	120844	202582	11500	79652	1066351	
11	--	--	5628	--	8015	--	5932	--	127605	
12	--	--	--	--	--	--	--	--	5949	
13	--	--	5210	--	--	--	--	--	5210	
14	--	--	--	--	--	--	--	5549	1924030	
15	-298	--	--	--	--	--	-897	--	-1958	
16	379030	193316	145937	670305	172474	1258183	212322	342365	11091213	
17	--	--	139202	--	--	--	--	10	640537	
18	379030	193316	6735	670305	172474	1258183	212322	342355	10450676	

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	1296
3	105709	--	5078	--	--	--	--	--	--	494773
4	207033	103431	14977	59786	12907	--	--	--	117800	2721397
5	--	101253	2749	231608	9208	382125	109340	283239	4462626	
6	--	--	5	1797	--	95	--	2	647415	
7	15494	18068	405	38402	--	300746	27100	10943	1851821	
8	3469	543097	9	4213	39110	213292	173	17638	2454034	
9	--	--	--	--	--	--	--	--	1455	
10	--	62593	1937	36178	--	--	--	89085	1454671	
11	--	--	11956	21956	--	--	--	6453	170104	
12	--	--	--	--	--	--	--	--	5949	
13	--	--	--	--	--	--	--	--	5210	
14	70678	--	--	--	--	58417	--	--	2116748	
15	--	--	-2037	-8	--	--	--	-22	-4040	
16	402383	828442	35079	393932	61225	954675	136613	525138	16383459	
17	--	--	--	--	--	--	--	--	640537	
18	402383	828442	35079	393932	61225	954675	136613	525138	15742922	

General Services

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Union Public Service Commission	--	--	--	--	--	--	--	--	--	1
102-State Public Service Commission	--	--	--	--	--	--	--	--	--	2
103-Staff Selection Commission	--	--	--	--	--	--	--	--	--	3
104-UPSC/SSC Examination Fees	172026	--	--	--	--	7698	--	--	--	4
105-State PSC Examination Fees	2	--	74141	19	2018	11540	36968	--	167	5
800-Other Receipts	6560	--	--	43	6	1210	--	7107	10	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
Total: Receipts from the Public Service Commissions	178588	0	74141	62	2024	20448	36968	7107	177	8

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Union Public Service Commission	0	--	--	--	--	--	--	--	1
102-State Public Service Commission	36906	--	--	--	--	--	--	--	2
103-Staff Selection Commission	51408	--	--	--	--	--	--	--	3
104-UPSC/SSC Examination Fees	184505	--	--	--	--	--	--	3033	4
105-State PSC Examination Fees	291192	53576	374	1345	1880	--	538	5	
800-Other Receipts	32902	1886	--	--	6	7986	1558	6	
900-Deduct-Refunds	0	--	--	--	--	--	--	--	7
Total: Receipts from the Public Service Commissions	596913	55462	374	1345	1886	7986	5129	8	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	36906	--	--	--	--	--	--	--	36906
3	--	51408	--	--	--	--	--	--	--	51408
4	8	--	4773	--	--	--	--	--	--	184505
5	9691	980	7911	53	4015	108926	4699	30062	291192	
6	3828	1543	352	--	--	--	12243	--	32902	
7	--	--	--	--	--	--	--	--	--	0
8	13527	90837	13036	53	4015	108926	16942	30062	596913	

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009-Concl.

	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	18	36924
3	--	--	--	--	--	--	--	--	--	51408
4	--	--	--	--	--	--	--	--	--	187538
5	1407	263335	495	40100	1803	38590	10714	26589	731938	
6	316	23	--	--	--	1871	--	1	46549	
7	--	--	--	--	--	--	--	--	--	0
8	1723	263358	495	40100	1803	40461	10714	26608	1054357	

General Services

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Union Public Service Commission	946402	--	--	--	--	--	--	--	--	2
102-State Public Service Commission	--	--	186381	20525	37159	87675	36172	--	11385	3
103-Staff Selection Commission	305712	--	--	--	--	21255	--	99432	--	4
800-Other Expenditure	8339	--	--	--	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	1260453	0	186381	20525	37159	108930	36172	99432	11385	7
Charged	952241	--	186381	20525	37159	21255	35572	--	11385	8
Voted	308212	0	0	0	0	87675	600	99432	0	9

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	--	--	--	--	--	1
101-Union Public Service Commission	946402	--	--	--	--	--	--	--	2
102-State Public Service Commission	1289632	124101	17156	14649	21934	18257	28795	3	3
103-Staff Selection Commission	540165	--	--	--	--	--	--	16615	4
800-Other Expenditure	8339	--	--	--	1600	--	--	--	5
911-Deduct - Recoveries of Overpayments	-59	--	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	2784479	124101	17156	14649	23534	18257	45410	7	
Charged	1978680	123681		13848	23534	--	41606	8	
Voted	805799	420	17156	801	--	18257	3804	9	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	946402
3	36437	41980	34729	34410	46444	185883	453399	77053	1289632	
4	33089	64782	15895	--	--	--	--	--	540165	
5	--	--	--	--	--	--	--	--	8339	
6	--	--	--	--	--	--	-59	--	-59	
7	69526	106762	50624	34410	46444	185883	453340	77053	2784479	
8	36437	41980	34729	34410	46444	--	447709	72453	1978680	
9	33089	64782	15895	0	0	185883	5631	4600	805799	

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	946402
3	23388	148095	9249	206030	18775	180968	36100	127006	2264135	
4	5685	1077	--	--	--	13967	--	--	577509	
5	--	--	--	--	--	--	--	--	9939	
6	--	--	--	-29	--	--	--	-826	-914	
7	29073	149172	9249	206001	18775	194935	36100	126180	3797071	
8	23388	--	9249	206001	18775	180968	31981	83949	2735660	
9	5685	149172	0	0	0	13967	4119	42231	1061411	

General Services

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Other Training Programme	--	--	--	--	--	--	--	--	2492	2
090-Secretariat	7999738	116721	1039698	327442	5271009	574760	172735	364942	146079	3
091-Attached Offices	--	--	--	45423	13674	--	114985	--	--	4
092-Other Offices	8209001	460	239340	1090	--	128298	13945	--	--	5
099-Board of Revenue	--	--	--	--	5644	19843	8847	--	--	6
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	7
789- Special Component plan for SCs	--	--	--	--	--	--	--	--	--	8
792-Irrecoverable Loans written off	--	--	--	--	151	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	12267	--	--	--	--	--	--	--	17345	11
902- Deduct- Amount met from Asset Renewal Fund	--	--	--	--	--	--	--	--	--	12
<u>911-Deduct-Recoveries of Overpayments</u>	<u>-2516</u>					<u>-889</u>			<u>-46</u>	<u>13</u>
Total: Expenditure on Secretariat-General Services	16218490	117181	1279038	373955	5290478	722012	310512	364942	165870	14
Charged	116	--	--	--	--	--	3599	--	--	15
Voted	16218374	117181	1279038	373955	5290478	722012	306913	364942	165870	16

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
003-Other Training Programme	2492	--	--	--	--	--	--	2
090-Secretariat	20126102	1105526	231344	285166	284508	454645	759378	3
091-Attached Offices	545901	--	--	--	--	--	12475	4
092-Other Offices	8885134	57299	3274	68164	13409	--	330	5
099-Board of Revenue	234454	10243	2827	--	--	--	80260	6
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	7
789- Special Component plan for SCs	100000	--	--	--	--	--	--	8
792-Irrecoverable Loans written off	151	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	51693	--	--	--	--	--	--	10
800-Other Expenditure	124574	--	--	--	--	--	--	11
902- Deduct- Amount met from Asset Renewal Fund	0	--	--	--	--	--	--	12
<u>911-Deduct-Recoveries of Overpayments</u>	<u>-3829</u>	<u>-210</u>					<u>-6405</u>	<u>13</u>
Total: Expenditure on Secretariat-General Services	30066672	1172858	237445	353330	297917	454645	846038	14
Charged	7254	93	--	--	--	--	--	15
Voted	30059418	1172765	237445	353330	297917	454645	846038	16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	2492
3	774559	517918	368065	170124	498204	613345	792459	378304	20126102	
4	34191	--	8578	--	--	--	--	329050	545901	
5	18395	--	--	67890	113341	42020	27054	24300	8885134	
6	--	132951	--	--	13198	30437	--	23534	234454	
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	100000	100000	
9	--	--	--	--	--	--	--	--	--	151
10	--	--	--	--	1693	--	--	50000	51693	
11	94962	--	--	--	--	--	--	--	124574	
12	--	--	--	--	--	--	--	--	--	0
13	-34	--	--	--	--	--	-344	--	-3829	
14	922073	650869	376643	238014	626436	685802	819169	905188	30066672	
15	--	--	--	--	--	--	--	3539	7254	
16	922073	650869	376643	238014	626436	685802	819169	901649	30059418	

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	2492
3	437515	752683	144940	873399	225214	1633122	320266	777853	2841161	
4	68925	--	--	2737	--	96298	114299	42389	883024	
5	54792	14074	--	19146	--	17655	--	--	9133277	
6	194399	130319	--	--	--	98954	--	--	751456	
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	100000	
9	--	--	--	--	--	--	--	--	--	151
10	--	--	--	--	--	--	--	--	51693	
11	640	--	--	--	500	4893143	13078	--	5031935	
12	--	--	--	--	--	--	--	--	--	0
13	--	--	-52	-141	--	--	--	-100	-10737	
14	756271	897076	144888	895141	225714	6739172	447643	820142	44354952	
15	73		--	--	--	18024	16990	--	42434	
16	756198	897076	144888	895141	225714	6721148	430653	820142	44312518	

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
093-District Establishment	126330	12983	671032	562766	499792	574408	737830	304137	164089	3
094-Other Establishments	--	--	4397964	101476	62610	557619	--	49477	--	4
101-Commissioners	--	14659	--	5303	29465	94792	25497	--	--	5
102-Court of Wards	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	--	--	--	--	--	--	--	--	--	7
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	770	--	297	--	--	2126633	13851	68270	--	10
911-Deduct Recoveries of Overpayments	--	-2	--	--	--	-623	--	--	-35	11
Total: Expenditure on District Administration	127100	27640	5069293	669545	591867	3352829	777178	421884	164054	12
Charged	--	--	1187	--	--	--	264	500	--	13
Voted	127100	27640	5068106	669545	591867	3352829	776914	421384	164054	14

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	1459	--	--	--	--	1
003- Training	0	--	--	--	--	--	--	--	2
093-District Establishment	7300290	13694229	65168	68133	114053	250762	456996	3	
094-Other Establishments	9912991	3604193	89600	42543	87163	172461	233317	4	
101-Commissioners	526278	188186	--	3913	--	68582	61611	5	
102-Court of Wards	0	470	--	--	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	0	--	--	--	--	--	--	--	7
789- Special Component Plan for Scheduled Castes	132385	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	805678	--	--	--	--	--	--	--	9
800-Other Expenditure	2876609	--	--	--	--	--	--	--	10
911-Deduct Recoveries of Overpayments	-1186	-21	--	--	--	--	--	-1	11
Total: Expenditure on District Administration	21553045	17487057	154768	116048	201216	491805	751923	12	
Charged	9688	813	--	--	--	--	--	--	13
Voted	21543357	17486244	154768	116048	201216	491805	751923	14	

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	483822	653566	482877	178210	302162	353052	505012	688222	7300290
4	697872	133537	58060	200807	264155	1509785	663061	1216568	9912991
5	11652	38864	--	60502	32776	140735	--	72033	526278
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	132385	--	--	--	132385
9	--	--	251124	--	554554	--	--	--	805678
10	3794	45	1554	--	235415	42081	354100	29799	2876609
11	-150	--	--	--	--	--	-376	--	-1186
12	1196990	826012	793615	439519	1521447	2045653	1521797	2006622	21553045
13	--	--	--	--	--	--	7073	664	9688
14	1196990	826012	793615	439519	1521447	2045653	1514724	2005958	21543357

No. 86-A-2053-ACCOUNT OF EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1459
2	--	--	--	--	--	--	--	--	0
3	1372662	595415	38366	764995	73278	2784289	459610	582604	28620850
4	--	1543595	15369	4847579	91818	116431	2480	288209	21047749
5	30342	60491	--	--	--	148706	16293	28288	1132690
6	--	--	--	--	--	--	--	--	470
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	132385
9	--	--	--	--	--	--	--	--	805678
10	137593	2428	--	38933	99972	4330	--	--	3159865
11	--	--	--	-27	--	--	--	--	-1235
12	1540597	2201929	53735	5651480	265068	3053756	478383	899101	54899911
13	453	817	--	--	--	--	--	--	11771
14	1540144	2201112	53735	5651480	265068	3053756	478383	899101	54888140

General Services

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction & Administration	--	--	220051	--	--	--	--	--	--	--	1
003-Training	171	--	83	--	1362			2238	--	--	2
095-Directorate of Account and Treasuries	11503	76313	51929	24135	8631	--	34770	218295	92232	3	
096-Pay and Accounts Offices	41807	--	105768	--	--	--	--	--	--	4	
097-Treasury Establishments	7094	7479	690647	38949	201987	120753	78568	2825	--	5	
098-Local Fund Audit	12794	2862	369076	18459	60883	17459	46996	--	--	6	
502- Expenditure awaiting transfer to other head.	--	--	--	--	--	--	--	--	--	7	
792- Irrecoverable loans Written Off	--	--	--	--	--	--	--	--	--	8	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9	
800-Other Expenditure	62	--	--	--	--	154963	199	--	--	10	
911-Deduct-Recoveries of Overpayments	-42	-30	--	--	--	-165	--	--	-49	11	
Total: Expenditure on Treasury and Accounts Administration	73389	86624	1437554	81543	272863	293010	162771	221120	92183	12	
Charged	--	--	--	--	--	--	1	--	--	13	
Voted	73389	86624	1437554	81543	272863	293010	162770	221120	92183	14	

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction & Administration	220051	--	--	--	--	--	--	--	1
003-Training	20365	4780	--	975	--	2310	--	--	2
095-Directorate of Account and Treasuries	1215043	131627	5227	4596	96546	33293	87275	3	
096-Pay and Accounts Offices	174459	104505	--	--	--	--	--	--	4
097-Treasury Establishments	3099635	548525	46813	41009	--	63691	238985	5	
098-Local Fund Audit	1295318	203583	9886	34510	--	--	158576	6	
502- Expenditure awaiting transfer to other head.	702	--	--	--	--	--	--	--	7
792- Irrecoverable loans Written Off	0	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	15308	--	--	--	--	--	--	--	9
800-Other Expenditure	373410	--	--	5000	--	4118	--	--	10
911-Deduct-Recoveries of Overpayments	-1435	-1	--	--	--	--	--	--	11
Total: Expenditure on Treasury and Accounts Administration	6412856	993019	61926	86090	96546	103412	484836	12	
Charged	205	--	--	--	--	--	--	--	13
Voted	6412651	993019	61926	86090	96546	103412	484836	14	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09.

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	220051
2	--	2880	--	7462	622	--	--	--	5547	20365
3	292811	29361	13805	102408	--	104134	59933	94783	1215043	
4	26884	--	--	--	--	--	--	--	--	174459
5	296539	148982	129822	96543	59427	377931	579023	263066	3099635	
6	108378	82480	28951	3646	24127	132015	208143	179049	1295318	
7	--	536	166	--	--	--	--	--	--	702
8	--	--	--	--	--	--	--	--	--	0
9	--	--	15308	--	--	--	--	--	--	15308
10	37562	--	--	151288	28555	--	--	--	781	373410
11	-2	--	--	--	--	--	-1147	--	--	-1435
12	762172	264239	188052	361347	112731	614080	845952	543226	6412856	
13	--	--	--	--	--	--	--	--	--	205
14	762172	264239	188052	361347	112731	614080	845952	543226	6412855	

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	220051
2	--	--	--	--	--	20182	--	--	--	48612
3	57971	41239	23863	47320	--	31958	18258	17611	1811827	
4	--	--	39188	142588	--	--	--	82110	542850	
5	161859	523738	--	613381	21318	803581	194206	543323	6900064	
6	87190	150781	--	433319	--	261697	67520	82964	2785344	
7	--	--	--	--	--	--	--	39	741	
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	15308
10	--	119191	--	--	--	18930	--	18788	539437	
11	--	--	-20	--	--	--	--	-54	-1510	
12	307020	834949	63031	1236608	21318	1136348	279984	744781	12862724	
13	--	45	--	--	--	--	--	--	--	250
14	307020	834904	63031	1236608	21318	1136348	279984	744781	12862474	

General Services

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Police supplied to other Governments	2552477	--	36290	176	3310	10057	25801	--	-- 1
102-Police supplied to other parties	15413000	5797	480652	--	60879	7990	1419	--	6473 2
103-Fees, Fines and Forfeitures	573210	702	237790	--	21456	44597	217	--	-- 3
104-Receipts under Arms Act	1389	10	129	3	3373	26060	--	--	1 4
105-Receipts of State Headquarters Police	--	--	115915	--	--	2	--	--	421 5
106-Receipts under Garbage Contract Act	--	--	--	--	--	--	--	--	48 6
501-Services and Service Fees	--	--	--	--	--	--	--	--	-- 7
800-Other Receipts	2657818	547	182826	19553	37883	5661	56044	9	3356 8
900-Deduct-Refunds	--	--	--	--	--	--	-1295	--	-- 9
Total: Receipts from Police	21197894	7056	1053602	19732	126901	94367	82186	9	10299 10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Police supplied to other Governments	3256288	319638	--	7486	33000	--	104126	1
102-Police supplied to other parties	16393108	111865	29503	3571	239	--	103085	2
103-Fees, Fines and Forfeitures	2010049	236216	1557	1597	2112	--	6189	3
104-Receipts under Arms Act	85918	--	2127	118	1	--	--	4
105-Receipts of State Headquarters Police	164691	425125	456	--	--	--	--	5
106-Receipts under Garbage Contract Act	48	--	--	--	--	--	--	6
501-Services and Service Fees	1053	--	--	--	--	--	--	7
800-Other Receipts	3812467	280029	--	3150	290	6132	9129	8
900-Deduct-Refunds	-3704	-145	--	--	--	--	--	9
Total: Receipts from Police	25719918	1372728	33643	15922	35642	6132	222529	10

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	28984	431349	60144	--	605	44762	40923	21410	3256288
2	141645	--	71209	--	2101	40032	108179	53732	16393108
3	283246	10053	161	75981	446	491654	257135	13401	2010049
4	7590	4103	2967	2292	--	3787	573	33641	85918
5	15306	--	--	--	--	31975	--	1072	164691
6	--	--	--	--	--	--	--	--	48
7	--	--	--	--	--	--	1053	--	1053
8	299064	106720	16013	25250	29759	86227	172011	113726	3812467
9	-1439	--	--	--	--	-238	-7	-725	-3704
10	774396	552225	150494	103523	32911	698199	579867	236257	25719918

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	154103	425352	102278	425501	17595	877010	70110	250662	6043149
2	191781	197825	--	104965	222	--	--	34785	17170949
3	47	3248	--	77148	169530	135918	--	59142	2702753
4	123931	502	204	6088	934	49217	--	22935	291975
5	--	82606	--	109769	--	3012	--	162264	947923
6	--	--	--	--	--	--	--	--	48
7	--	--	--	--	--	--	--	--	1053
8	116782	4733	14348	601267	10280	545991	35	139023	5543656
9	-813	--	--	--	--	-3364	--	--	-8026
10	585831	714266	116830	1324738	198561	1607784	70145	668811	32693480

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	4972	82701	1296968	41166	107996	344051	203220	--	23022	1
003-Education and Training	343544	--	324405	--	93754	47667	159295	--	5182	2
004-Research	91098	--	--	--	--	--	--	--	--	3
101-Criminal Investigation and Vigilance	2213316	--	581191	736	1115775	575708	62681	--	120238	4
102-Central Reserve Police	51825784	--	--	--	--	--	--	--	--	5
103-Assam Rifles	16215717	--	--	--	--	--	--	--	--	6
104-Special Police	6382764	330369	3976921	575919	2204616	2300408	1822153	--	--	7
105-Border Security Force	61678417	--	--	--	--	--	--	--	--	8
106-National Security Guard	1966790	--	--	--	--	--	--	--	--	9
107-Industrial Security Force	19107986	--	--	--	--	--	--	--	--	10
108-State Headquarters Police	--	39626	2201469	--	--	--	8733	--	--	11
109-District Police	1599194	165036	12273706	702108	4154100	8937118	3479621	--	927661	12
110-Village Police	--	--	--	--	104225	2065418	--	--	--	13
111-Railway Police	--	--	328552	--	97973	615271	73436	--	--	14
112-Harbour Police	21023	--	--	--	--	--	--	--	--	15
113-Welfare of Police Personnel	475345	--	8783	448	29419	63224	49867	--	5938	16
114-Wireless and Computers	513191	--	292935	110685	505179	360647	94657	--	--	17
115-Modernisation of Police Force	6518979	98628	540672	142092	136939	71120	605438	--	16905	18
116-Forensic Science	--	--	51566	--	37065	--	--	56728	--	19
117-Security Related Expenditure	--	--	281771	19492	--	--	--	--	--	20
118-Special Protection Group	1109686	--	--	--	--	--	--	--	--	21
119-Delhi Police	19643146	--	--	--	--	--	--	--	--	22
120-Special Service Bureau	10490167	--	--	--	--	--	--	--	--	23
502-Expenditure awaiting Transfer to other Departments	--	--	--	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	12716	--	--	25
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	1321702	150	140344	--	1170908	160666	5000	--	176174	27
911-Deduct - Recoveries of Overpayments	-1782	-66	--	--	--	-2828	--	--	-870	28
Total: Expenditure on Police	201521039	716444	22299283	1592646	9757949	15538470	6576817	56728	1274250	29
Charged	29160	--	1449	--	3	--	1874	--	--	30
Voted	201491879	716444	22297834	1592646	9757946	15538470	6574943	56728	1274250	31

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	76317	108615	77670	2571637	820330	183756	194133	190609	6327163
2	95997	148248	44798	89039	55893	163201	135040	265201	1971264
3	--	--	--	--	--	--	--	--	91098
4	291489	575859	137337	936903	438710	480431	624586	548488	8703448
5	--	--	--	--	--	--	--	--	51825784
6	--	--	--	--	--	--	--	--	16215717
7	20282	1054118	--	2394229	2712178	1711167	931645	2815503	29232272
8	--	--	--	--	--	--	--	--	61678417
9	--	--	--	--	--	--	--	--	1966790
10	--	--	--	--	--	--	--	--	19107986
11	--	--	749154	--	--	3931371	--	--	6930353
12	9798323	7397156	1621422	4095835	5722093	7932714	7060865	8039961	83906913
13	--	--	--	--	823607	--	--	7561	3000811
14	241302	431710	21561	5129	271651	174097	109519	308060	2678261
15	--	--	--	--	--	--	9669	--	30692
16	43696	10000	--	--	9480	114740	12419	63401	886760
17	30396	448549	73200	--	204883	--	196823	358749	3189894
18	506893	386533	147224	653371	1490907	707421	284901	206496	12514519
19	185961	43033	14153	36975	--	36265	18184	52099	532029
20	--	--	--	6571677	--	--	--	--	6872940
21	--	--	--	--	--	--	--	--	1109686
22	--	--	--	--	--	--	--	--	19643146
23	--	--	--	--	--	--	--	--	10490167
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	161646	174362
26	--	--	181065	--	163962	--	--	--	345027
27	553993	48500	--	--	162217	475018	24267	12595	4251534
28	-629	--	--	--	-1966	-3908	-8145	--	-20194
29	11844020	10652321	3067584	17354795	12873945	15906273	9593906	13030369	353656839
30	96605	696	--	7416	--	--	--	7025	144228
31	11747415	10651625	3067584	17347379	12873945	15906273	9593906	13023344	353512611

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	6327163	609886	635290	122371	120598	862828	738560	1	
003-Education and Training	1971264	248860	27749	15182	83578	79553	108314	2	
004-Research	91098	--	--	--	--	--	--	3	
101-Criminal Investigation and Vigilence	8703448	1433349	100412	88282	144745	--	306086	4	
102-Central Reserve Police	51825784	--	--	--	1460	--	--	5	
103-Assam Rifles	16215717	--	--	--	--	--	--	6	
104-Special Police	29232272	--	1445744	641936	1170581	2544527	2180174	7	
105-Border Security Force	61678417	157653	--	--	--	--	--	8	
106-National Security Guard	19666790	--	--	--	--	--	--	9	
107-Industrial Security Force	19107986	--	--	--	--	--	--	10	
108-State Headquarters Police	6930353	7549324	--	--	--	--	--	11	
109-District Police	83906913	24068816	656700	704865	406308	1060814	4210660	12	
110-Village Police	3000811	235301	--	--	818	171356	101531	13	
111-Railway Police	2678261	995160	--	--	--	--	138374	14	
112-Harbour Police	30692	157486	--	--	--	--	--	15	
113-Welfare of Police Personnel	886760	52797	--	2273	16990	7858	41036	16	
114-Wireless and Computers	3189894	--	105568	100233	163346	57790	188648	17	
115-Modernisation of Police Force	12514519		198167	20894	27869	362338	352802	18	
116-Forensic Science	532029	280545	3136	9437	6148	--	34521	19	
117-Security Related Expenditure	6872940	--	--	--	--	--	--	20	
118-Special Protection Group	1109686	81953	--	--	--	--	--	21	
119-Delhi Police	19643146	--	--	--	--	--	--	22	
120-Special Service Bureau	10490167	--	--	--	--	--	--	23	
502-Expenditure awaiting Transfer to other Departments	0	61451	--	--	--	--	--	24	
789-Special Component Plan for Scheduled Castes	174362	--	--	--	--	--	--	25	
796-Tribal Area Sub-Plan	345027	--	--	--	--	--	--	26	
800-Other Expenditure	4251534	--	--	11116	--	--	152444	27	
911-Deduct - Recoveries of Overpayments	-20194	-47195	--	--	--	--	--	28	
Total: Expenditure on Police	353656839	35885386	3172766	1716589	2142441	5147064	8553150	29	
Charged	144228	6722	--	--	--	--	728	30	
Votted	353512611	35878664	3172766	1716589	2142441	5147064	8552422	31	

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2009-Concld.

Item No.	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	106548	144730	39974	452856	52684	140806	164726	371189 10890209
2	193423	215631	10801	552226	38323	484631	30336	67654 4127525
3	--	--	--	--	--	--	--	-- 91098
4	967273	945249	56882	1079434	160328	1628123	329139	351290 16294040
5	--	--	--	--	--	--	--	11998 51839242
6	--	--	--	--	--	--	--	-- 16215717
7	3592865	2563553	353629	1842070	--	6960630	862722	570679 53961382
8	--	--	--	--	--	--	--	-- 61836070
9	--	--	--	--	--	--	--	-- 1966790
10	--	--	--	--	--	--	--	-- 19107986
11	--	--	102115	3111549	1498524	184454	--	4101345 23477664
12	9974812	10578291	202477	11150068	1524099	27115019	2487699	9858917 187906458
13	--	--	--	--	--	652247	7024	-- 4169088
14	321049	298370	--	288069	--	1043266	13069	541928 6317546
15	--	--	--	17514	--	--	--	129080 334772
16	281864	--	1200	69128	6087	170933	30446	89239 1656611
17	677207	326822	32750	310570	--	43207	--	-- 5196035
18	--	207104	25276	413936	--	221404	68891	229387 14642587
19	14333	76251	3707	124209	2526	56595	4521	-- 1147958
20	--	--	--	--	--	--	--	-- 6872940
21	--	--	--	--	--	--	--	-- 1191639
22	--	--	--	--	--	--	--	-- 19643146
23	--	--	--	--	--	--	--	-- 10490167
24	--	--	--	--	--	--	--	-- 61451
25	--	--	--	--	--	--	--	-- 174362
26	--	--	--	--	--	--	--	-- 345027
27	--	--	47952	253452	171381	377889	193587	371299 5830654
28	--	--	-9	-91	--	--	--	-3854 -71343
29	16129374	15356001	876754	19664990	3453952	39079204	4192160	16690151 525716821
30	11184	5954	--	2982	--	380	--	257 172435
31	16118190	15350047	876754	19662008	3453952	39078824	4192160	16689894 525544386

General Services

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2008-09

		(In thousands of rupees)	
		During the year	To end of the year
UNION GOVERNMENT			
201-Central Reserve Police		3698045	25222007
202-Assam Rifles		3519817	20059279
203-Border Security Force		6674437	33445408
204-National Security Guard		137393	1030918
205-Central Industrial Security Force		638225	4801551
206-Special Protection Group		324191	1541702
207-State Police		164512	414420
208-Special Police		105765	290468
210-Research, Education and Training		127095	569259
211-Police Housing		102043	951318
212-Delhi Police		986216	8732417
213-Special Service Bureau		1894533	6262856
800-Other Expenditure		13376937	63994520
Total: Union Government		31749209	167316123
UNION TERRITORY PUDUCHERRY			
211-Police Housing		22634	345422
Total : Union Territory Puducherry		22634	345422
STATE GOVERNMENTS			
ARUNACHAL PRADESH			
211-Police Housing		--	83356
800-Other Expenditure		85750	605392
Total : Government of Arunachal Pradesh		85750	688748
ANDHRA PRADESH			
207-State Police		184517	5012044
Total : Government of Andhra Pradesh		184517	5012044
BIHAR			
050-Land		77500	191729
051-Construction		457235	732702
207-State Police		8644	1182940
Total: Government of Bihar		543379	2107371
CHHATISGARH			
208- Special Police		5000	34700
Total : Government of Chhattisgarh		5000	34700
NCT DELHI			
212-Delhi Police		12441	219675
Total : Government of NCT Delhi		12441	219675
GOA			
211-Police Housing		11714	129599
800-Other Expenditure		11024	38502
901-Deduct-Receipts and Recoveries on		-45	-474
Total : Government of Goa		22693	167627
GUJARAT			
211-Police Housing		64530	1841873
Total : Government of Gujarat		64530	1841873

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	Expenditure	
	During the year	To end of the year	
HARYANA			
207-State Police	784201	2453765	
211-Police Housing	--	879885	
Total : Government of Haryana	784201	3333650	
HIMACHAL PRADESH			
207-State Police	--	35600	
211-Police Housing	114000	788039	
796-Tribal area Sub-Plan	14642	45032	
Total : Government of Himachal Pradesh	128642	868671	
JAMMU and KASHMIR			
117-Internal Security	--	266174	
800-Other Expenditure	--	170938	
Total : Government of Jammu and Kashmir	0	437112	
JHARKHAND			
796- Tribal Area Sub-plan	448668	448668	
800- Other Expenditure	851133	2047237	
Total : Goverment of Jharkhand	1299801	2495905	
KERALA			
207-State Police	3386	43421	
211-Police Housing	--	96091	
800-Other Expenditure	1309	227649	
Total : Government of Kerala	4695	367161	
KARNATAKA			
211-Police Housing	976293	7598621	
800-Other expenditure	60000	195402	
Total : Government of Karnataka	1036293	7794023	
MADHYA PRADESH			
211-Police Housing	237033	1285565	
Total : Government of Madhya Pradesh	237033	1285565	
MAHARASHTRA			
211-Police Housing	1173264	2523651	
Total : Government of Maharashtra	1173264	2523651	
MIZORAM			
211-Police Housing	28548	460240	
800-Other Expenditure	58420	150163	
Total : Government of Mizoram	86968	610403	
MEGHALAYA			
207-State Police	12021	60359	
208-Special Police	2335	17035	
211-Police Housing	10465	173757	
800-Other Expenditure	--	14443	
Total : Government of Meghalaya	24821	265594	
NAGALAND			
207-State Police	--	928	
211-Police Housing	498080	1272025	
800-Other Expenditure	--	--	
Total : Government of Nagaland	498080	1272953	

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2008-09-Concl.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
ORISSA		
051-Construction	--	1599
207-State Police	56000	845371
208-Special Police	--	348258
211-Police Housing	19080	205331
Total : Government of Orissa	75080	1400559
PUNJAB		
207-State Police	105219	424274
208-Special Police	33378	162194
209-Railway Police	1087	4106
210-Research, Education & Training	274	4218
211-Police Housing	28927	1184224
800-Other Expenditure	992235	2604676
Total : Government of Punjab	1161120	4383692
RAJASTHAN		
211-Police Housing	205060	1036870
Total : Government of Rajasthan	205060	1036870
SIKKIM		
207-State Police	--	3508
211-Police Housing	38945	244840
Total : Government of Sikkim	38945	248348
TAMIL NADU		
190- Investment in Public Sector and other Undertakings	--	10000
207-State Police	524010	2528441
210-Reserach, Education and Training	--	25234
211-Police Housing	249643	10174608
800-Other Expenditure	282300	453717
Total : Government of Tamil Nadu	1055953	13192000
TRIPURA		
207-State Police	--	22597
800-Other Expenditure	327742	1423880
Total:Government of Tripura	327742	1446477
UTTARAKHAND		
211-Police Housing	254452	1512753
800-Other Expenditure	100170	715853
Total: Government of Uttarakhand	354622	2228606
UTTAR PRADESH		
207-State Police	1375481	3622737
211-Police Housing	1016094	8087173
800-Other Expenditure	--	722991
Total : Government of Uttar Pradesh	2391575	(A) 12432901
WEST BENGAL		
207-State Police	70031	216758
Total: Government of West Bangal	70031	216758
Total: Capital Outlay on Police	43644079	235574482

(A) Rs. 742262 thousands retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

General Services

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101- Service and Service Fees	--	--	--	--	--	--	--	--	--	1
102-Sale of Jail Manufactures	--	--	--	--	104	19787	5552	49498	80	2
501-Services and Service Fees	--	--	--	--	--	14	--	--	--	3
800-Other Receipts	1839	12	27366	--	938	1016	4444	2788	66	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Jails	1839	12	27366	0	1042	20817	9996	52286	146	6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101- Service and Service Fees	0	--	--	--	--	--	--	--	1
102-Sale of Jail Manufactures	146815	74932	--	--	30	--	--	--	2
501-Services and Service Fees	877	35837	--	--	--	--	--	--	3
800-Other Receipts	105475	11911	3	4	8	--	4039	4	
900-Deduct-Refunds	-4	-9	--	--	--	--	--	--	5
Total: Receipts from Jails	253163	122671	3	4	38	0	4039	6	

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	16156	4279	441	535	26028	13228	919	10208	146815
3	843	--	--	--	--	12	--	8	877
4	27441	6198	443	476	3530	6078	7606	15234	105475
5	-4	--	--	--	--	--	--	--	-4
6	44436	10477	884	1011	29558	19318	8525	25450	253163

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	16041	5618	--	53	120	4062	--	30	247701
3	223	124	--	9897	--	--	--	--	46958
4	96214	5474	--	1349	431	14550	6848	1325	247631
5	-13	--	--	--	--	--	--	--	-26
6	112465	11216	0	11299	551	18612	6848	1355	542264

General Services

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	83354	1593	112417	16469	167396	17231	3365	680542	3280	1
003-Training	--	--	11211	--	--	2385	--	--	--	2
101-Jails	--	21923	704949	--	260840	917006	292642	--	38815	3
102-Jail Manufactures	--	--	32212	--	1815	72112	10666	90916	884	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	10072	--	--	--	1159	349	--	6905	2606	6
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	-196	--	--	-23	7
Total: Expenditure on Jails	93426	23516	860789	16469	431210	1008887	306673	778363	45562	8
Charged	--	--	840	--	--	--	--	721	--	9
Voted	93426	23516	859949	16469	431210	1008887	306673	777642	45562	10

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2009-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	1320924	42930	4182	5516	17027	28768	30751	1	
003- Training	13596	--	--	--	--	--	--	--	2
101-Jails	5586670	894350	55679	34817	68179	82366	520581	3	
102-Jail Manufactures	330006	70774	--	505	1748	84	18586	4	
796-Tribal Area Sub-Plan	103	--	--	--	--	--	--	--	5
800-Other Expenditure	54878	--	132	1355	8900	30	4085	6	
911-Deduct - Recoveries of Overpayments	-2301	-2035	--	--	--	--	-30	7	
Total: Expenditure on Jails	7303876	1006019	59993	42193	95854	111248	573973	8	
Charged	1561	137	--	--	--	--	--	--	9
Voted	7302315	1005882	59993	42193	95854	111248	573973	10	

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	33719	17676	6489	38500	10150	32396	80549	15798	1320924	
2	--	--	--	--	--	--	--	--	--	13596
3	290595	600236	98985	172173	455210	455807	319233	958256	5586670	
4	47365	12374	3650	874	19793	12541	8809	15995	330006	
5	--	--	103	--	--	--	--	--	--	103
6	--	--	--	--	--	28284	5503	--	--	54878
7	-10	--	--	--	--	--	-2072	--	--	-2301
8	371669	630286	109227	211547	485153	529028	412022	990049	7303876	
9	--	--	--	--	--	--	--	--	--	1561
10	371669	630286	109227	211547	485153	529028	412022	990049	7302315	

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2009-Conclid.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	43963	26670	26431	28979	495	46152	134409	13182	1770379	
2	--	--	--	--	--	--	--	--	--	13596
3	713163	507583	--	837793	104373	1922431	--	870741	12198726	
4	16153	6409	--	36328	--	34088	--	15202	529883	
5	--	--	--	--	--	--	--	--	--	103
6	--	11648	--	2125	--	29832	--	109252	222237	
7	--	--	-215	--	--	--	--	-78	--	-4659
8	773279	552310	26216	905225	104868	2032503	134409	1008299	14730265	
9	71	--	--	1083	--	300	--	70	3222	
10	773208	552310	26216	904142	104868	2032203	134409	1008229	14727043	

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Stationery Receipts	12406	54	177	--	30	12	3741	--	6273	1	
102-Sale of Gazettes etc.	144189	678	2488	--	266	75	1969	--	1295	2	
200-Other Press Receipts	66000	1849	509	--	18	805	822	--	2770	3	
800-Other Receipts	16384	111	2915	8	226	233	11663	--	1263	4	
900-Deduct-Refunds	-54	--	--	--	--	--	--	--	--	5	
Total: Receipts from Stationery and Printing	238925	2692	6089	8	540	1125	18195	0	11601	6	

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Stationery Receipts	190633	27845	--	--	--	--	--	99	1
102-Sale of Gazettes etc.	171500	43328	41	46	--	--	--	5939	2
200-Other Press Receipts	260287	104014	392	535	5639	--	--	2926	3
800-Other Receipts	164256	57996	--	65	136	113	14263	4	
900-Deduct-Refunds	-57	-24024	--	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	786619	209159	433	646	5775	113	23227	6	

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2309	6354	25591	54377	7	1372	12662	65268	190633
2	11483	1201	299	--	2	3853	3702	--	171500
3	52991	7940	--	--	2	36050	39803	50728	260287
4	76127	290	30462	--	--	7564	4663	12347	164256
5	-3	--	--	--	--	--	--	--	-57
6	142907	15785	56352	54377	11	48839	60830	128343	786619

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	891	28	--	13772	9779	49000	8635	360	301042
2	651	1727	--	10982	439	1408	--	104	236165
3	5925	12457	14956	42679	6	28534	--	--	478350
4	1561	13141	88	9807	7298	35228	--	800	304752
5	-205	--	-55	-10	--	--	--	--	-24351
6	8823	27353	14989	77230	17522	114170	8635	1264	1295958

General Services

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	4144	5914	57751	--	43614	491	1475	--	14704	1
003-Training	--	--	120	--	--	--	--	--	--	2
101-Purchase and Supply of Stationery Stores	164099	176	52718	--	13361	11137	5001	--	7776	3
102-Printing, Storage and Distribution of Forms	65955	--	--	--	--	22156	49427	--	--	4
103-Government Presses	465521	124490	322316	30709	40944	58288	--	--	27414	5
104-Cost of Printing by other sources	697	--	1141	--	1656	--	3200	--	--	6
105-Government Publications	226719	--	--	--	1545	1715	--	--	--	7
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	9
799-Suspense	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	3069	--	--	--	1309	--	99	--	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	12
Total: Expenditure on Stationery and Printing	930204	130580	434046	30709	102429	93787	59202	0	49894	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	930204	130580	434046	30709	102429	93787	59202	0	49894	15

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	259700	370137	--	3535	7292	--	39623	1
003-Training	120	--	--	--	--	--	--	2
101-Purchase and Supply of Stationery Stores	962934	47306	4409	10595	15251	1603	58695	3
102-Printing, Storage and Distribution of Forms	140742	87600	1504	250	--	--	66404	4
103-Government Presses	3073487	427315	25611	94683	46545	74973	209223	5
104-Cost of Printing by other sources	86206	6994	--	75	--	4613	139	6
105-Government Publications	244699	5936	--	809	6474	--	--	7
502-Expenditure awaiting transferred to othe head of account	0	--	--	--	--	--	--	8
797-Transfers to/from Reserve Funds and Deposit Accounts	3827	--	--	40	--	--	--	9
799-Suspense	0	--	--	--	--	--	--	10
800-Other Expenditure	10639	1180	--	299	--	--	10412	11
911-Deduct-Recoveries of Overpayments	-300	-410	--	--	--	--	-333	12
Total: Expenditure on Stationery and Printing	4782054	946058	31524	110286	75562	81189	384163	13
Charged	3677	--	--	--	--	--	20	14
Voted	4778377	946058	31524	110286	75562	81189	384143	15

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	17069	6680	5607	32794	--	15563	45574	8320	259700
2	--	--	--	--	--	--	--	--	120
3	144615	71891	32432	17486	--	253579	165505	23158	962934
4	--	2395	809	--	--	--	--	--	140742
5	295075	63205	91490	113790	11742	731857	452120	244526	3073487
6	--	4096	1548	--	--	56188	46	17634	86206
7	2750	2209	4018	--	2674	3069	--	--	244699
8	--	--	--	--	--	--	--	--	0
9	3827	--	--	--	--	--	--	--	3827
10	--	--	--	--	--	--	--	--	0
11	--	4610	--	13	--	--	--	1539	10639
12	-3	--	--	--	--	--	-297	--	-300
13	463333	155086	135904	164083	14416	1060256	662948	295177	4782054
14	--	3586	--	--	--	--	91	--	3677
15	463333	151500	135904	164083	14416	1060256	662857	295177	4778377

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	45081	8726	--	39010	9539	277767	73133	--	1133543
2	--	--	--	--	--	--	--	--	120
3	--	--	--	270588	15257	--	--	23637	1410275
4	--	--	--	--	221	--	--	18133	314854
5	115046	203354	36825	353606	42591	448318	--	167525	5319102
6	16641	1376	--	1001	--	87	--	379	117511
7	--	--	--	--	562	952	--	3430	262862
8	--	--	--	--	--	--	--	--	0
9	--	--	--	5781	--	--	--	--	9648
10	--	--	--	--	--	--	--	--	0
11	17314	--	--	100	250	--	--	--	40194
12	--	--	-134	--	--	--	--	--	-1177
13	194082	213456	36691	670086	68420	727124	73133	213104	8606932
14	10546	3	--	1063	--	--	--	--	15309
15	183536	213453	36691	669023	68420	727124	73133	213104	8591623

General Services

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2008-09**

	(In thousands of Rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
103-Government Presses		9358	349189
800-Other Expenditure		--	46603
Total:- Union Government		9358	395792
STATE GOVERNMENTS			
ANDHRA PRADESH			
103-Government Presses		--	11551
195-Investment in Co-operatives		--	288
Total :- Government of Andhra Pradesh		0	11839
ARUNACHAL PRADESH			
103-Government Presses		1437	45311
Total: - Government of Arunachal Pradesh		1437	45311
ASSAM			
103-Government Presses		--	1974
800-Other Expenditure		--	6445
Total: - Government of Assam		0	8419
BIHAR			
103-Government Presses		--	4000
Total:- Government of Bihar		0	4000
CHHATTISGARH			
103-Government Presses		154	15476
Total: - Government of Chhattisgarh		154	15476
GOA			
103-Government Presses		4491	5260
Total:- Government of Goa		4491	5260
GUJARAT			
103-Government Presses		--	20459
Total :- Government of Gujarat		0	20459
HARYANA			
103-Government Presses		254	86698
Total: - Government of Haryana		254	86698
HIMACHAL PRADESH			
103-Government Presses		--	30514
800-Other Expenditure		0	6500
Total: - Government of Himachal Pradesh		0	37014
JAMMU and KASHMIR			
001-Direction and administration		--	9760
103-Government Presses		21290	56563
800-Other Expenditure		3436	24787
Total:- Government of Jammu and Kashmir		24726	91110
KARNATAKA			
800-Other Expenditure		--	1
Total:- Government of Karnataka		0	1
KERALA			
103-Government Presses		3600	112864
800-Other Expenditure		--	22861
Total :- Government of Kerala		3600	135725
MADHYA PRADESH			
103-Government Presses		--	112729
796-Tribal Area Sub-Plan		--	2097
800-Other Expenditure		--	3441
Total:- Government of Madhya Pradesh		0	118267

(A) An amount of Rs. 101078 thousands progressive expenditure retained in Madhya Pradesh pending apportionment.

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2008-09-Concl.**

(In thousands of Rupees)		
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
103-Government Presses	--	104390
Total: - Government of Maharashtra	0	104390
MEGHALAYA		
103-Government Presses	6200	93971
Total: - Government of Meghalaya	6200	93971
MIZORAM		
103-Government Presses	--	33322
800-Other Expenditure	--	539
Total :- Government of Mizoram	0	33861
NAGALAND		
103-Government Presses	--	2330
Total; - Government of Nagaland	0	2330
PUNJAB		
103-Government Presses	672	27118
Total: - Government of Punjab	672	27118
RAJASTHAN		
103-Government Presses	--	19110
Total:- Government of Rajasthan	0	19110
TAMIL NADU		
103-Government Presses	--	107083
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	6
902-Deduct- Amount met from Reserve Fund	-64505	-65439
Total:- Government of Tamil Nadu	-64505	41650
UTTAR PRADESH		
103-Government Presses	16331	373294
201-Acquisition of land	--	--
800-Other Expenditure	--	-32560 (A)
Total: - Government of Uttar Pradesh	16331	340734
UTTARAKHAND		
103-Government Presses	--	58327
800-Other Expenditure	--	--
Total:- Government of Uttarakhand	0	58327
WEST BENGAL		
103-Government Presses	--	5385
Total: - Government of West Bengal	0	5385
Total :- Capital Outlay on Stationery and Printing	2718	1696987

(A) Rs. 97061 thousands retained in Uttar Pradesh yet to be allocated between Uttar Pradeh and Uttarakhand.

General Services

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Office Buildings-										
011-Rents	14294	--	--	2917	62	1971	130	8151	--	1
102-Hire Charges of Machinery and Equipment	84	--	--	390	48	15	300	--	--	2
103-Recovery of Percentage Charges	3882	--	--	462	880	--	1456	--	--	3
800-Other Receipts	401627	22	--	11803	15116	4411	2666	84190	--	4
900-Deduct-Refunds	--	--	--	4	--	--	--	--	--	5
Total: 01	419887	22	0	15576	16106	6397	4552	92341	0	6
60-Other Buildings-										
103-Recovery of Percentage Charges	--	--	--	--	1317	--	--	--	--	7
800-Other Receipts	101	6	--	271	28	--	11	--	--	8
Total: 60	101	6	0	271	1345	0	11	0	0	9
80-General-										
011-Rents	967719	--	23899	7	--	46	123	--	1476	10
102-Hire Charges of Machinery and Equipment	5504	--	2168	192	2487	--	--	--	2815	11
103-Recovery of Percentage Charges	655	--	896	--	--	--	5183	--	5795	12
800-Other Receipts	599879	12852	49647	9536	18437	30788	126039	--	18136	13
900-Deduct-Refunds	--	--	-65	--	--	--	--	--	--	14
Total: 80	1573757	12852	76545	9735	20924	30834	131345	0	28222	15
Total: Receipts from Public Works	1993745	12880	76545	25582	38375	37231	135908	92341	28222	16

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	291	1	684	--	--	760	539	29800	
2	--	--	--	--	--	--	--	776	1613	
3	--	--	136091	--	--	--	177	51079	194027	
4	--	180014	212	59933	13739	--	--	77400	851133	
5	--	--	--	--	--	--	--	--	4	
6	0	180305	136304	60617	13739	0	937	129794	1076577	
7	--	--	--	--	--	--	832	27821	29970	
8	--	--	117	48	--	--	28	218	828	
9	0	0	117	48	0	0	860	28039	30798	
10	12459	--	8311	768	607	17614	4646	4854	1042529	
11	119	--	--	19716	--	863	--	1649	35513	
12	44829	--	--	--	--	1061	749	10727	69895	
13	259541	--	81158	87792	5304	168565	30810	42787	1541271	
14	-34	--	--	--	--	-32	--	-414	-545	
15	316914	0	89469	108276	5911	188071	36205	59603	2688663	
16	316914	180305	225890	168941	19650	188071	38002	217436	3796038	General Services

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2009-Contd.									
	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Office Buildings-									
011-Rents	29800	49068	--	--	--	--	--	4	1
102-Hire Charges of Machinery and Equipment	1613	25337	--	--	--	--	--	4	2
103-Recovery of Percentage Charges	194027	443993	--	--	--	--	--	245	3
800-Other Receipts	851133	1037645	773	19439	--	500	44331	4	
900-Deduct-Refunds	4	-8361	--	--	--	--	--	5	
Total: 01	1076577	1547682	773	19439	0	500	44584	6	
60-Other Buildings-									
103-Recovery of Percentage Charges	29970	--	--	--	--	--	--	7	
800-Other Receipts	828	--	--	--	56	43	2301	8	
Total: 60	30798	0	0	0	56	43	2301	9	
80-General-									
011-Rents	1042529	--	2976	--	132	--	--	10	
102-Hire Charges of Machinery and Equipment	35513	--	108	--	--	--	--	2	11
103-Recovery of Percentage Charges	69895	--	20520	--	--	--	941	12	
800-Other Receipts	1541271	--	55174	47556	19976	442	335212	13	
900-Deduct-Refunds	-545	--	--	--	--	--	--	14	
Total: 80	2688663	0	78778	47556	20108	442	336155	15	
Total: Receipts from Public Works	3796038	1547682	79551	66995	20164	985	383040	16	

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	13171	--	--	--	--	370659	345	17208	480255	
2	38	--	--	--	--	--	--	1038	28030	
3	173	--	--	--	--	39470	7211	413	685532	
4	4336	--	--	--	35	164775	147736	48302	2319005	
5	--	--	--	--	--	-7	--	--	-8364	
6	17718	0	0	0	35	574897	155292	66961	3504458	
7	11	--	--	--	--	23	--	--	30004	
8	303	--	--	--	44	--	--	--	3575	
9	314	0	0	0	44	23	0	0	33579	
10	470	168450	--	57244	--	--	--	--	1271801	
11	--	6970	18356	180	--	--	--	--	61129	
12	99475	595457	--	13756	--	254	--	--	800298	
13	57274	163518	31315	77228	61579	--	--	--	2390545	
14	-74	-105	--	--	--	--	--	--	-724	
15	157145	934290	49671	148408	61579	254	0	0	4523049	
16	175177	934290	49671	148408	61658	575174	155292	66961	8061086	General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Office Buildings-										
051-Construction	131037	--	7876	--	--	--	25315	--	18	1
052-Machinery and Equipment	114855	--	--	--	21378	--	--	--	--	2
053-Maintenance and Repairs	2114280	11052	1357577	41001	766220	24200	579540	--	188780	3
101-Construction-General Pool Accommodation	--	--	--	--	--	--	--	--	--	4
103-Furnishings	--	--	--	--	4600	328	--	--	--	5
104-Lease Charges	1018751	--	--	--	--	--	--	--	34	6
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for SC	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
799-Suspense	77721	--	--	--	-434	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	--	-14	--	--	--	--	--	--	-28	12
Total: 01	3456644	11038	1365453	41001	791764	24528	604855	0	188804	13
60-Other Buildings-										
051-Construction	24139	90000	116402	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	15
053-Maintenance and Repairs	584131	--	--	233439	--	41068	278828	--	76558	16
103-Furnishings	--	--	--	--	--	--	--	--	--	17
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	18
799-Suspense	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	21
Total: 60	608270	90000	116402	233439	0	41068	278828	0	76558	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	39878	--	--	--	--	--	23809	--	227933
2	(A) -82929	--	--	--	--	--	--	--	53304
3	1619213	--	203906	--	--	--	277412	1050078	8233259
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	4928
6	--	--	--	--	--	--	--	--	1018785
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	6362	--	--	--	--	--	6362
10	--	--	--	--	--	--	--	--	77287
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	-42
13	1576162	0	210268	0	0	0	301221	1050078	9621816
14	--	--	--	--	--	--	27959	--	258500
15	--	--	--	--	--	--	--	--	0
16	--	864200	--	-	--	--	469527	--	2547751
17	--	--	--	--	--	--	--	1167	1167
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	0	864200	0	0	0	0	497486	1167	2807418

(A) Minus expenditure is due to Prorata adjustment.

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Office Buildings:-								
051-Construction	227933	53348	--	--	--	--	--	27559 1
052-Machinery and Equipment	53304	--	--	--	--	--	--	2
053-Maintenance and Repairs	8233259	3514686	387517	--	--	--	--	1240793 3
101-Construction-General Pool Accommodation	0	--	809	--	--	--	--	4
103-Furnishings	4928	--	--	--	--	--	--	5
104-Lease Charges	1018785	--	--	--	--	--	--	6
502-Expenditure awaiting transferred to othe head of account	0	--	--	--	--	--	--	7
789-Special Component Plan for SC	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	6362	--	--	--	--	--	--	9
799-Suspense	77287	--	--	--	--	--	--	10
800-Other Expenditure	0	10000	12893	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-42	-16	--	--	--	--	--	12
Total-01	9621816	3578018	401219	0	0	0	1268352	13
60-Other Buildings:-								
051-Construction	258500	--	--	--	--	--	--	14
052-Machinery and Equipment	0	--	--	--	--	--	--	15
053-Maintenance and Repairs	2547751	--	60775	--	--	--	--	16
103-Furnishings	1167	--	--	--	--	--	--	17
502-Expenditure awaiting transferred to othe head of account	0	--	--	--	--	--	--	18
799-Suspense	0	--	--	--	--	--	--	19
800-Other Expenditure	0	--	305	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	21
Total-60	2807418	0	61080	0	0	0	0	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	9266	--	61363	379469	
2	--	--	--	--	--	--	--	--	53304	
3	--	--	78304	2352821	--	36126	14897	1509425	17367828	
4	--	--	--	--	--	--	--	349	1158	
5	--	--	--	2930	--	--	--	--	7858	
6	--	--	--	--	--	--	--	--	1018785	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	5535	5535	
9	--	--	--	--	--	--	--	1555	7917	
10	--	--	--	--	--	--	--	77579	154866	
11	--	--	--	--	--	21576	--	--	44469	
12	--	--	-49	--	--	--	--	--	-107	
13	0	0	78255	2355751	0	66968	14897	1655806	19041082	
14	78588	--	--	--	--	--	--	--	337088	
15	1895	--	--	--	--	--	--	--	1895	
16	279291	--	78312	6467	--	--	--	--	2972596	
17	--	--	137	--	--	--	--	--	1304	
18	--	--	--	--	--	--	--	--	0	
19	--	--	-7669	--	--	--	--	--	-7669	
20	--	--	--	--	--	2841	--	--	3146	
21	--	--	--	--	--	--	--	--	0	
22	359774	0	70780	6467	0	2841	0	0	3308360	General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
80-General-										
001-Direction and Administration	5222917	131530	374399	508028	513930	723235	624672	1024637	137498	1
003-Training	42172	--	376	--	--	--	--	--	26	2
004-Planning and Research	--	--	--	--	641	--	--	--	--	3
051-Construction	19040	5063	--	--	--	13171	--	20464	519	4
052-Machinery and Equipment	83400	2421	--	--	--	4440	4614	-9	--	5
053-Maintenance and Repairs	598126	8612	--	--	--	978846	75156	1241375	--	6
102- Maintenance and Repairs	--	--	--	--	--	--	--	--	13475	
103-Furnishings	4279	--	--	--	--	663	--	--	--	7
104-Lease Charges	--	--	--	--	--	--	--	--	--	8
105-Public Works Workshops	--	--	--	--	--	--	--	--	4499	9
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	10
196-Loans to Zila Parishads/District level panchayats	500	--	--	--	--	--	--	--	--	11
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
799-Suspense	364607	--	--	(A) -370	--	--	73977	715	56856	14
800-Other Expenditure	123060	--	--	168357	14863	81138	1664	--	5514	15
911 - Deduct - Recoveries of Overpayments	-1	-14	--	--	--	-75	--	--	-3	16
Total: 80	6458100	147612	374775	676015	529434	1801418	780083	2287182	218384	17
Total: Expenditure on Public Works	10523014	248650	1856630	950455	1321198	1867014	1663766	2287182	483746	18
Charged	1845	--	--	--	--	--	712	--	--	19
Voted	10521169	248650	1856630	950455	1321198	1867014	1663054	2287182	483746	20

(A) Minus figure is due to adjustment of outstanding balance of earlier years.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	189140	851210	97122	1865758	389100	1319149	360105	553546	14885976	
2	--	--	--	--	--	--	--	2379	--	44953
3	--	17065	--	--	--	--	--	--	--	17706
4	--	4544	2005	--	8544	--	--	--	--	73350
5	--	14581	-13126	133	--	--	--	(A) -16220	-37437	42797
6	--	423413	1000487	--	496234	1560844	175088	--	--	6558181
	--	--	--	--	--	--	--	--	--	13475
7	15463	1720	--	2590	--	--	--	--	--	24715
8	--	--	346	--	--	--	--	--	--	346
9	--	96	--	--	--	--	--	--	--	4595
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	1396621	--	--	--	1397121
12	--	--	--	--	--	--	--	--	--	0
13	--	--	38364	--	--	--	--	--	--	38364
14	6401	88796	-56015	159365	--	-14562	989	14063	694822	
15	67663	--	--	--	--	--	2477	6689	471425	
16	-35	--	--	--	-110	--	--	--	--	-238
17	278632	1401425	1069183	2027846	893768	4262052	524818	536861	24267588	
18	1854794	2265625	1279451	2027846	893768	4262052	1323525	1588106	36696822	
19	3736	96	--	--	--	--	5348	6689	18426	
20	1851058	2265529	1279451	2027846	893768	4262052	1318177	1581417	36678396	

(A) Minus expenditure is due to recovery being more than expenditure.

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
80-General:-									
001-Direction and Administration	14885976	2578661	37593	556026	167651	359683	-316548	1	
003-Training	44953	700	--	632	--	--	--	2	
004-Planning and Research	17706	--	--	--	7654	--	--	3	
051-Construction	73350	--	--	--	--	--	--	4	
052-Machinery and Equipment	42797	146650	(A) -15211	107393	101	29333	-723303	5	
053-Maintenance and Repairs	6558181	5323	--	163923	125998	143994	1446481	6	
102- Maintenance and Repairs	13475	--	--	--	--	10093	--		
103-Furnishings	24715	--	--	--	--	--	--	7	
104-Lease Charges	346	--	--	--	--	--	--	8	
105-Public Works Workshops	4595	--	--	37896	12392	--	--	9	
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	10	
196-Loans to Zila Parishads/District level panchayats	1397121	--	--	--	--	--	--	11	
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	12	
796-Tribal Area Sub-Plan	38364	--	--	--	--	--	--	13	
799-Suspense	694822	-3571	(A) -737	21300	(A) -1100	--	-4577	14	
800-Other Expenditure	471425	2725	459	701	--	--	265283	15	
911 - Deduct - Recoveries of Overpayments	-238	-1674	--	--	--	--	-635	16	
Total-80	24267588	2728814	22104	887871	312696	543103	666701	17	
Total-Expenditure on Public Works	36696822	6306832	484403	887871	312696	543103	1935053	18	
Charged	18426	35857	--	--	--	--	500	19	
Voted	36678396	6270975	484403	887871	312696	543103	1934553	20	

(A) Minus expenditure is due to recoveries more than expenditure during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	1930129	738754	57992	228418	537325	7263380	260791	1423960	30709791
2	--	--	--	--	516	2500	--	--	49301
3	--	84283	464	--	--	736	--	20840	131683
4	--	17453	--	--	--	205	1504842	--	1595850
5	--	47453	--	(A) -12337	--	--	--	56612	-320512
6	--	1021199	15606	77579	434182	481684	234524	84132	10792806
	--	--	--	--	--	--	--	--	23568
7	--	--	531	--	--	--	--	--	25246
8	--	--	416	--	--	--	--	--	762
9	--	--	--	62998	--	--	--	16368	134249
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	1397121
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	38364
14	81048	2167	-2197	-1578	-337482	--	--	--	448095
15	--	--	--	43	--	(B) -4694373	--	12699	-3941038
16	--	--	-37	--	--	--	--	-1	-2585
17	2011177	1911309	72775	355123	634541	3054132	2000157	1614610	41082701
18	2370951	1911309	221810	2717341	634541	3123941	2015054	3270416	63432143
19	11601	294	2199	8039	3433	29313	12203	19951	141816
20	2359350	1911015	219611	2709302	631108	3094628	2002851	3250465	63290327

(A) Minus expenditure is under examination.

(B) Minus expenditure is due to prorata adjustments.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Office Buildings-		
001-Direction and Administration	--	17352
051-Construction	946430	12604249
052-Machinery and Equipment	--	101269
101-Construction - General Pool Accommodation	--	589878
201-Acquisition of Land	--	9500
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-191342
799-Suspense	--	56
800-Other Expenditure	1069176	6857348
901-Deduct-Receipts and Recoveries on Capital Account	--	-103607
Total: 01	2015606	19884703
60-Other Buildings-		
051-Construction	2644990	20802642
901-Deduct-Receipts and Recoveries on Capital Account	--	-218291
911-Deduct - Recoveries of overpayments	-28154	-87541
Total: 60	2616836	20496810
80-General-		
051-Construction	2348314	28443029
052-Machinery and Equipment	2000	4802
201-Acquisition of Land	5000	168576
796- Tribal Area Sub-plan	5100	5100
800-Other Expenditure	--	509845
Total: 80	2360414	29131352
Total: Union Government	6992856	69512865
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Office Buildings-		
001-Direction and Administration	254861	990948
051-Construction	41946	776471
201-Acquisition of Land	--	75
799-Suspense	--	-34
800-Other Expenditure	8872	27080
901-Deduct-Receipts and Recoveries on Capital Account	-16	-16
Total: 01	305663	1794524
60-Other Buildings-		
051-Construction	--	213971
Total:60	0	213971
80-General-		
051-Construction	--	27564
052-Machinery and Equipment	1136	19191
190-Investment in Public Sector and other Undertakings	--	11092
201-Acquisition of Land	--	175
800 Other Expenditure	3200	16230
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total:80	4336	74252
Total: Union Territory-Puducherry	309999	2082747

<u>No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.</u>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Office Buildings-		
051-Construction	112496	1446619
Total - 01	112496	1446619
60-Other Buildings-		
051-Construction	226347	3744491
901-Deduct- Receipts and Recoveries on Capital Account	--	-14685
Total: 60	226347	3729806
80-General-		
001-Direction and Administration	15445	182195
052-Machinery and Equipment	--	16086
800-Other Expenditure	--	9500
Total: 80	15445	207781
Total: Government of Andhra Pradesh	354288	5384206
ARUNACHAL PRADESH		
80-General-		
001-Direction and Administration	--	100
051-Construction	340384	1086314
800-Other Expenditure	17721	1704384
Total: Government of Arunachal Pradesh	358105	2790798
ASSAM		
01-Office Buildings-		
001-Direction and Administration	--	10304
051-Construction	31061	841937
052-Machinery and Equipment	--	1549
101-Construction- General Pool Accommodation	194108	2151561
201-Acquisition of Land	59199	113109
796-Tribal Area Sub- Plan	--	--
800-Others Expenditure	--	--
60-Other Buildings-		
051-Construction	--	3222
80-General-		
052-Machinery and Equipment	--	6329
101-Construction - General Pool Accommodation	30334	137146
201-Acquisition of Land	--	20564
800-Other Expenditure	--	68400
Total: Government of Assam	314702	3354121

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Office Buildings-		
051-Construction	91321	516863
201-Acquisition of Land	--	24141
796-Tribal Area Sub-Plan	--	56134
799-Suspense	--	199
Total: 01	91321	597337
60-Other Buildings-		
001-Direction and Administration	--	873
051-Construction	7256	961281
796-Tribal Area Sub-Plan	--	215532
800-Other Expenditure	--	49936
Total: 60	7256	1227622
80-General-		
001-Direction and Administration	45836	153778
004-Investigation Development	--	599
051-Construction	196835	1972661
052-Machinery and Equipment	--	66045
201-Acquisition of Land	38164	65851
796-Tribal Area Sub-Plan	--	3461
800-Other Expenditure	--	43620
911-Deduct- Recoveries of Overpayment	--	-47
Total : 80 General	280835	2305968
Total: Government of Bihar	379412	4130927
CHHATTISGARH		
01-Office Buildings-		
051-Construction	1005646	3944164
796-Tribal Area Sub-Plan	--	3037
Total:01	1005646	3947201
60-Other Buildings-		
789-Special Component Plan for Schedule Castes	--	94
Total:60	0	94
80-General-		
052-Machinery and Equipment	--	13004
Total : 80	0	13004
Total: Government of Chhattisgarh	1005646	3960299
NCT DELHI		
01-Office Buildings-		
001-Direction and Administration	--	6072602
051-Construction	2310755	2310755
052-Machinery and Equipment	--	54
101-Construction-General Pool Accommodation	--	3503826
Total: 01	2310755	11887237
60-Other Buildings-		
051-Construction	--	546422
Total: 60	0	546422
80-General-		
800-Other Expenditure	300000	300000
Total: Government of NCT Delhi	2610755	12733659
GOA		
01-Office Buildings-		
001-Direction and Administration	3713	54944
051-Construction	330569	1636366
052-Machinery and Equipment	427	7426
201-Acquisition of Land	--	270524
800-Other Expenditure	8246	17473
60-Others-		
051-Construction	43707	179006
80-General-		
051-Construction	18758	180017
Total: Government of Goa	405420	2345756
Charged	9032	--
Voted	396388	2345756

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Office Buildings-		
051-Construction	601921	5181740
052-Machinery and Equipment	--	-7680
101-Construction-General Pool Accommodation	--	--
796-Tribal Area Sub-plan	--	338099
800-Other Expenditure	--	7495
Total: 01	601921	5519654
60-Other Buildings-		
051-Construction	46845	401648
796-Tribal Area Sub-Plan	63173	320613
800-Other Expenditure	--	--
Total: 60	110018	722261
Total: Government of Gujarat	711939	6241915
 HARYANA		
01-Office Building-		
051-Construction	261420	1967452
Total:01	261420	1967452
60-Other Buildings-		
051-Construction	889675	4431761
Total:60	889675	4431761
80-General-		
001-Direction and Administration	--	1286
051-Construction	12515	113556
052-Machinery and Equipment	--	76
201-Acquisition of Land	--	66
Total:80	12515	114984
Total: Government of Haryana	1163610	6514197

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Office Buildings-		
001-Direction and Administration	--	48
051-Construction of General Pool Accommodation	288793	2414835
789-Special Component Plan for Scheduled Castes	62559	62559
796-Tribal Area Sub-Plan	48885	523570
800-Other Expenditure	--	500
Total: 01	400237	3001512
60-Other Buildings-		
051-Construction	699	30487
796-Tribal Area Sub-Plan	--	13764
Total: 60	699	44251
80-General-		
051-Construction	113216	1199540
052-Machinery and Equipment	--	520
201-Acquisition of Land	--	23892
Total: 80	113216	1223952
Total: Government of Himachal Pradesh	514152	4269715
JAMMU AND KASHMIR		
01-Office Building-		
001-Direction and Administration	195886	1656181
051-Construction	42	2795876
052-Machinery and Equipment	--	92229
799-Suspense	--	12
800-Other Expenditure	8	707752
Total : 01	195936	5252050
60-Other Buildings-		
051-Construction	--	53205
800-Other Expenditure	1139640	2614982
Total : 60	1139640	2668187
80-General-		
001-Direction and Administration	910	24236
051-Construction	--	179415
052-Machinery and Equipment	3500	41064
201-Acquisition of Land	6185	170327
800-Other Expenditure	51	46046
Total : 80	10646	461088
Total: Government of Jammu and Kashmir	1346222	8381325
JHARKHAND		
01-Office Building-		
051-Construction	99113	777195
796-Tribal Area Sub-plan	298415	1370440
Total:01	397528	2147635
80-General-		
051-Construction	--	110126
Total:80	0	110126
Total: Government of Jharkhand	397528	2257761
KARNATAKA		
60-Other Buildings-		
051-Construction	3667345	15161626
Total: 60	3667345	15161626
80- General		
001-Direction and Administration	--	76396
052--Machinery and Equipment	--	21533
800-Other Expenditure	50000	50000
Total:80	50000	147929
Total: Government of Karnataka	3717345	15309555

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	
KERALA		
01-Office Buildings-		
051-Construction	331281	2550374
Total: 01	331281	2550374
60-Other Buildings-		
051-Construction	102928	3077127
Total: 60	102928	3077127
80-General-		
001-Direction and Administration	78637	1093281
052-Machinery and Equipment	5505	77863
190-Investments in Public Sector and Other Undertakings	--	8750
800-Other Expenditure	--	106885
Total: 80	84142	1286779
Total-Government of Kerala	518351	6914280
MADHYA PRADESH		
01-Office Buildings-		
051-Construction	547039	4481854
201-Acquisition of Land	--	37700
789-Special Component Plan for Scheduled Castes	61639	224589
796-Tribal Area Sub-plan	84889	176761
800-Other Expenditure	--	1524
Total: 01	693567	4922428
60-Other Buildings-		
051-Constructions	--	912187
789-Special Component Plan for Schedules Castes	--	50706
800-Other Expenditure	--	11100
Total: 60	0	973993
80-General-		
001-Direction and Administration	--	12392
051-Construction	--	468474
052-Machinery and Equipment	--	913
789-Special Component Plan for Schedules Castes	4809	4809
796-Tribal Area Sub-plan	--	16028
800-Other Expenditure	313416	1123635
Total: 80	318225	1626251
Total: Government of Madhya Pradesh	1011792	7522672
MAHARASHTRA		
01-Office Buildings-		
001-Direction and Administration	--	857555
051-Construction	551083	551083
052-Machinery and Equipment	--	68972
101-Construction-General Pool Accommodation	1560188	10324427
201-Acquisition of Land	--	54732
796-Tribal Area Sub-plan	30840	219185
800-Other Expenditure	--	170821
Total: Government of Maharashtra	2142111	12246775

(A) Rs.2429223 thousands progressive expenditure retained in Madhya Pradesh pending apportionment.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Office Buildings-		
051-Construction	41401	195001
101-Construction- General Pool Accommodation	491540	5393485
201-Acquisition of Land	--	10653
800-Other Expenditure	9969	96670
Total: 01	542910	5695809
60-Other Buildings-		
051-Construction	--	277357
Total: 60	0	277357
80-General-		
001-Direction and Administration	--	13687
800-Other Expenditure	--	104676
Total: 80	0	118363
Total: Government of Manipur	542910	6091529
MEGHALAYA		
01-Office Buildings-		
001-Direction and Administration	--	16
051-Construction	--	105352
201-Acquisition of Land	--	--
Total: 01	0	105368
60-Other Buildings-		
051-Construction	--	35495
Total: 60	0	35495
80-General-		
051-Construction	444627	2194504
800-Other Expenditure	--	109
Total: 80	444627	2194613
Total-Government of Meghalaya	444627	2335476
MIZORAM		
01-Office Buildings-		
051-Construction	11689	115228
Total: 01	11689	115228
60-Other Buildings-		
051-Construction	--	80324
Total: 60	0	80324
80-General-		
001-Direction and Administration	--	4824
051-Construction	99235	1058805
052-Machinery and Equipment	--	3320
201-Acquisition of Land	--	17926
799-Suspense	--	715
Total: 80	99235	1085590
Total: Government of Mizoram	110924	1281142
NAGALAND		
01-Office Buildings-		
001-Direction and Administration	--	1562
051-Construction	180340	581369
052-Machinery and Equipment	--	5000
101-Construction-General Pool Accommodation	--	111899
800-Other Expenditure	--	17169
Total: 01	180340	716999
60-Other Buildings-		
051-Construction	549029	2325544
052- Machinery And Equipment	--	2000
800-Other Expenditure	17500	144550
Total: 60	566529	2472094

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
NAGALAND		
80-General-		
001-Direction and Administration	--	89
051-Construction	246600	2610831
052-Machinery and Equipment	--	100613
201-Acquisition of Land	--	6127
800-Other Expenditure	--	218763
Total: 80	246600	2936423
Total: Government of Nagaland	993469	6125516
ORISSA		
01-Office Buildings-		
051-Construction-General Pool Accommodation	681979	2332511
789-Special Component Plan for Schedule Castes	43132	50694
796-Tribal Area Sub-Plan	61369	164786
800-Other Expenditure	--	580655
901-Deduct-Receipts and Recoveries on Capital Account	--	-5037
Total-01	786480	3123609
60-Other Buildings		
001-Direction and Administration	--	34474
051-Construction	894815	3150980
052-Machinery and Equipment	--	31205
789-Special Component Plan for Schedule Castes	40224	66374
796-Tribal Area Sub-Plan	52772	147205
799-Suspense	--	1075
800-Other Expenditure	--	473777
Total-60	987811	3905090
Total: Government of Orissa	1774291	7028699
PUNJAB		
01-Office Buildings-		
001-Direction and Administration	7721	(A) 120408
051-Construction	55490	184648
901-Deduct-Receipts and Recoveries on Capital Account	--	-43 (A)
Total: 01	63211	305013
60-Other Buildings		
051-Construction	--	229735
Total: 60	0	229735

(A) Differs by Rs. 1 thousand (increased) due to rounding.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
PUNJAB		
80-General-		
001-Direction and Administration	--	166446
051-Construction	639255	3985080
052-Machinery and Equipment	--	19345
201-Acquisition of Land	--	9694
800-Other Expenditure	1871	53411 (A)
Total: 80	641126	4233976
Total: Government of Punjab	704337	4768724
RAJASTHAN		
80-General-		
001-Direction and Administration	20955	470366
051-Construction	441154	7666458
052-Machinery and Equipment	3810	95863
796-Tribal Area Sub-plan	--	15844
800-Other Expenditure	--	540
Total: Government of Rajasthan	465919	8249071
SIKKIM		
01-Office Buildings-		
051-Construction	108824	399176
Total: 01	108824	399176
60-Other Buildings-		
051-Construction	391327	991233
Total: 60	391327	991233
80-General-		
051-Construction	186198	919261
201-Acquisition of Land	--	1406
789-Special Component Plan for Schedule Castes	13806	20760
796-Tribal Area Sub Plan	32211	57049
Total: 80	232215	998476
Total: Government of Sikkim	732366	2388885
TAMIL NADU		
01-Office Buildings-		
001-Direction and Administration	--	128710
051-Construction	927401	7209809
052-Machinery and Equipment	--	25823
800-Other Expenditure	197032	1844090
Total: 01	1124433	9208432
60-Other Buildings		
051-Construction	18370	1199356
800-Other Expenditure	--	282
Total: 60	18370	1199638
80-General		
201-Acquisition of Land	--	152
Total: 80	0	152
Total: Government of Tamil Nadu	1142803	10408222

(A) Differs by Rs. 1 thousand (increased) due to rounding.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Office Building-		
001-Direction and Administration	131	131
051-Construction	423960	1435860
800-Other Expenditure	--	711
Total: 01	424091	1436702
60-Other Buildings-		
800-Other Expenditure	70000	102553
Total: 60	70000	102553
80-General-		
051-Construction	151798	483759
052-Machinery and Equipment	--	19045
201-Acquisition of Land	--	208
800-Other Expenditure	--	170501
Total: 80	151798	673513
Total: Government of Tripura	645889	2212768
UTTAR PRADESH		
01-Office Buildings-		
051-Construction	1996069	6391022
101-Construction-General Pool Accommodation	--	320910
201-Acquisition of Land	16574	285439
800-Other Expenditure	616791	2059124
Total: 01	2629434	9056495
60-Other Buildings-		
051-Construction	715317	3286558
799-Suspense	197948	406015
800-Other Expenditure	-211315	1047713
Total:60	701950	4740286
80-General-		
051-Construction	544240	4882355
190-Investment in Public Sector and Other Undertakings	--	2775
799-Suspense	--	345877
800-Other Expenditure	3273	4609976
Total: 80	547513	9840983
Total: Government of Uttar Pradesh	3878897	23637764
UTTARAKHAND		
01-Office Buildings-		
001-Direction and Administration	12360	787589
051-Construction	--	91
101-Construction-General Pool Accommodation	--	--
201-Acquisition of Land	--	--
796- Tribal Area Sub Plan	--	9830
800-Other Expenditure	--	--
Total: 01	12360	797510

(A) Includes Rs.8430524 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2008-09-Concld.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
UTTARAKHAND		
60-Other Buildings-		
051-Construction	211000	3037033
796-Tribal Area Sub-plan	--	--
800-Other Expenditure	--	--
Total: 60	211000	3037033
80-General-		
001-Direction and Administration	--	--
051-Construction	--	--
190-Investments in Public Sector and Other Undertakings	--	--
799-Suspense	--	--
800-Other Expenditure	1166661	4108650
Total: 80	1166661	4108650
Total: Government of Uttarakhand	1390021	7943193
WEST BENGAL		
01-Office Buildings-		
051-Construction	714678	1762628
101-Construction-General Pool Accommodation	--	5302118
201-Acquisition of Land	979	364285
789- Special Component Plan for Scheduled Castes	32354	50273
796-Tribal Area Sub-Plan	10580	13526
799-Suspense	--	-2728
Total-01	758591	7490102
60-Other Buildings-		
051-Construction	70189	335879
Total-60	70189	335879
80-General		
800-Other Expenditure	130221	199619
Total-80	130221	199619
Total: Government of West Bengal	959001	8025600
Total: Capital Outlay on Public Works	38039687	266471695

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Administration of Justice-											
102-Fines and Forefeitures	29813	5759	144272	--	8779	10509	19109	435996	5058	1	
501-Services and Service Fees	505081	27	15548	--	92	2537	166	12865	2329	2	
800-Other Receipts	37440	946	27572	1952	27595	24791	9195	27774	4575	3	
900-Deduct-Refunds	--	-68	-10167	--	--	--	--	--	--	4	
Total: 01	572334	6664	177225	1952	36466	37837	28470	476635	11962	5	
02-Elections-											
101-Sale Proceeds of election Forms and documents	2610	17	125	--	--	2415	--	--	95	6	
104-Fees, Fines and Forefeitures	--	--	636	--	--	4153	--	--	71	7	
105-Contributions towards Issue of Voter Identity Cards	--	--	--	--	--	24	--	--	--	8	
800-Other Receipts	813	199	2180	124	56570	2583	2839	10	31	9	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10	
Total: 02	3423	216	2941	124	56570	9175	2839	10	197	11	
60-Other Services-											
101-Receipts from the Central Government for Administration of Central Acts and Regulations	2	--	10895	--	3212	--	1	--	1326	12	
102-Receipts under Citizenship Act	1783865	--	--	--	51	--	6	--	81	13	
103-Receipts under Explosives Act	216814	64	50	--	523	160	39	--	--	14	
104-Receipts under Wild Life Act	--	--	--	--	12	--	--	--	--	15	
105-Home Guards	467	--	--	--	1071	1457	3411	--	--	16	
106-Civil Defence	--	--	--	--	59	2709	--	--	--	17	
107-Pass-port Visa Fees	--	1289	--	--	166	--	--	--	5	--	18
108-Marriage Fees	67	195	--	--	--	--	--	--	42	--	19
109-Fire Protection and Control	166	355	147868	--	--	--	--	--	4074	3078	20
110-Fees for Government Audit	428126	2	48496	--	--	12	4149	--	--	--	21
112-Emigration Fees	166136	--	--	--	--	--	--	--	--	--	22
113-Copyright Fees	2325	--	--	--	--	--	--	--	--	--	23
114-Receipts from Motor Garages etc.	139	97011	325	--	--	59	--	--	--	--	24
115-Receipts from Guest Houses, Government Hostels etc.	6058	689	19458	--	2962	2439	--	--	--	2957	25
116-Passport Fees	8639920	--	22629	--	--	3321	--	--	--	5233	26
117-Visa Fees	11818564	108	26732	--	--	--	--	--	--	10693	27
118- Receipt under Right to information Act 2005	5449	51	523	--	--	17758	--	240	--	--	28
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	29
800-Other Receipts	1249909	2014	46553	29254	26652	5978	78537	11695	339244	30	
900-Deduct-Refunds	-17054	--	--	--	--	--	-2517	--	--	-176	31
Total:60	24300953	101778	323529	29254	34708	33893	83626	16056	362436	32	
Total: Receipts from Other Administrative Services	24876710	108658	503695	31330	127744	80905	114935	492701	374595	33	

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	110586	143081	33977	130648	1749	250831	314939	354183	1999289
2	23609	42529	128	--	--	14650	21679	2251	643491
3	57425	12448	3004	720	1930	17858	46909	38298	340432
4	-2191	--	--	--	--	-5620	-3162	--	-21208
5	189429	198058	37109	131368	3679	277719	380365	394732	2962004
6	1987	3939	131	--	--	3152	4653	--	19124
7	516	10360	430	--	--	7599	662	3550	27977
8	--	--	--	--	50912	231	--	--	51167
9	45290	12559	30098	--	13877	217883	28439	530	414025
10	-16	--	--	--	--	--	--	--	-16
11	47777	26858	30659	0	64789	228865	33754	4080	512277
12	1635	5153	308	--	--	2059	--	--	24591
13	--	564	--	--	--	--	--	--	1784567
14	504	521	18	--	751	--	1300	--	220744
15	223	--	--	--	--	--	--	--	235
16	7158	262	1039	--	970	14142	--	10	29987
17	-122	48	528	--	--	168	3	--	3393
18	--	--	--	--	--	--	--	--	1460
19	655	3068	100	--	--	--	--	1	4128
20	56	--	367	--	--	173678	48930	--	378572
21	245	42946	19844	--	--	30308	81419	25391	680938
22	--	--	--	--	--	--	--	--	166136
23	--	--	--	--	--	--	--	--	2325
24	75	1	--	--	--	--	--	14041	111651
25	24352	5681	2536	7113	--	16491	494	--	91230
26	--	16178	1429	--	--	--	--	3	8688713
27	--	5586	637	--	--	--	--	--	11862320
28	113	--	--	--	--	3285	--	33	27452
29	--	--	--	--	--	--	--	--	0
30	1622270	909637	46083	398	4675	196969	336029	147542	5053439
31	--	-5019	--	--	--	--	-81	-29999	-54846
32	1657164	984626	72889	7511	6396	437100	468094	157022	29077035
33	1894370	1209542	140657	138879	74864	943684	882213	555834	32551316

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Administration of Justice-								
102-Fines and Forefeitures	1999289	628853	192	1229	294	25	2521	1
501-Services and Service Fees	643491	145694	457	1	--	--	--	2
800-Other Receipts	340432	46515	--	--	53	1056	--	3
900-Deduct-Refunds	-21208	--	--	--	--	--	--	4
Total: 01	2962004	821062	649	1230	347	1081	2521	5
02-Elections-								
101-Sale Proceeds of election Forms and documents	19124	1457	3	98	1	--	--	6
104-Fees, Fines and Forefeitures	27977	10062	--	47	--	--	--	7
105-Contributions towards Issue of Voter Identity Cards	51167	5117	--	--	3	--	--	8
800-Other Receipts	414025	21357	--	--	--	--	21979	9
900-Deduct-Refunds	-16	--	--	--	--	--	--	10
Total: 02	512277	37993	3	145	4	0	21979	11
60-Other Services-								
101-Receipts from the Central Government for Administration of Central Acts and Regulations	24591	44093	--	--	--	--	465	12
102-Receipts under Citizenship Act	1784567	--	--	--	--	--	--	13
103-Receipts under Explosives Act	220744	4131	--	--	1	--	--	14
104-Receipts under Wild Life Act	235	--	--	--	--	--	--	15
105-Home Guards	29987	68	--	5	84	33	9830	16
106-Civil Defence	3393	309	--	--	--	--	--	17
107-Pass-port Visa Fees	1460	--	--	--	--	--	--	18
108-Marriage Fees	4128	--	--	--	--	--	--	19
109-Fire Protection and Control	378572	--	--	--	--	--	1380	20
110-Fees for Government Audit	680938	8906	13	--	--	--	--	21
112-Emigration Fees	166136	--	--	--	--	--	--	22
113-Copyright Fees	2325	--	1408	--	--	--	--	23
114-Receipts from Motor Garages etc.	111651	2980	--	10	1	--	--	24
115-Receipts from Guest Houses, Government Hostels etc.	91230	38	3802	89886	1393	849	6300	25
116-Passport Fees	8688713	--	--	133	--	--	--	26
117-Visa Fees	11862320	23304	16	54	1	--	--	27
118- Receipt under Right to information Act, 2005	27452	6	--	38348	1	--	4	28
501-Services and Service Fees	0	--	--	--	--	--	--	29
800-Other Receipts	5053439	249544	--	5523	18338	10101	51268	30
900-Deduct-Refunds	-54846	-13562	--	--	--	--	--	31
Total:60	29077035	319817	5239	133959	19819	10983	69247	32
Total: Receipts from Other Administrative Services	32551316	1178872	5891	135334	20170	12064	93747	33

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	109012	160614	2346	378238	3922	374228	277860	64690	4003313
2	1132	2361	39	10694	--	43695	--	6260	853824
3	12048	12178	42	20359	617	148860	--	9033	591193
4	-9020	-895	-25	-3212	--	-17266	--	--	-51626
5	113172	174258	2402	406079	4539	549517	277860	79983	5396704
6	21635	5678	71	4105	--	7971	--	1554	61697
7	805	6611	--	463	65	185327	--	5161	236518
8	62	--	--	--	--	--	--	1972	58321
9	4020	19544	1264	317144	426	85732	--	40	885531
10	--	--	--	--	--	--	--	--	-16
11	26522	31833	1335	321712	491	279030	0	8727	1242051
12	116	249	--	--	--	22068	--	85	91667
13	172	--	--	--	152	--	--	3009	1787900
14	90	1315	--	--	--	4202	--	60	230543
15	--	--	--	--	--	--	--	--	235
16	51354	--	--	--	2249	8825	--	445	102880
17	119	29026	--	--	3	173	--	1865	34888
18	--	--	--	--	--	--	--	--	1460
19	5259	--	--	--	50	--	--	51317	60754
20	--	--	--	17533	978	2274	--	104621	505358
21	47771	49390	--	90589	--	256382	427	--	1134416
22	--	--	--	--	--	--	--	--	166136
23	--	40	--	--	1	--	--	--	3774
24	--	109312	505	99590	--	--	--	305	324354
25	28465	54265	8178	18686	698	1041	--	2139	306970
26	--	22	--	--	--	--	--	2053	8690921
27	--	--	--	--	--	--	--	1259	11886954
28	--	32	--	--	--	--	--	--	65843
29	--	1811	--	--	--	--	--	--	1811
30	530414	44185	13075	347718	14179	327221	2631	48700	6716336
31	--	--	--	-200	--	-280	--	--	-68888
32	663760	289647	21758	573916	18310	621906	3058	215858	32044312
33	803454	495738	25495	1301707	23340	1450453	280918	304568	38683067

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2009**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	5003	--	--	--	--	--	1
003-Training	900226	--	264222	--	26635	191962	7729	28274	--	2
103-Zonal Councils	123184	--	--	--	--	--	--	--	--	3
104-Vigilance	123830	8729	227692	--	--	147724	9347	50173	4661	4
105-Special Commission of Enquiry	437257	--	--	7987	109612	5309	504	25704	3335	5
106-Civil Defence	37856	--	4400	--	30383	19619	154	106937	2373	6
107-Home Guards	129904	48421	70263	--	437008	681646	346867	--	26377	7
108-Fire Protection and Control	167701	51354	789480	33324	200646	99599	--	561120	100322	8
111-Gazetteer	--	--	--	--	--	--	--	--	--	9
112-Rent Control	--	--	--	--	--	--	--	--	--	10
113-Narcotics Control	212847	--	--	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	87900	125989	13575	--	5713	94529	30212	406	--	12
115-Guest Houses, Governments Hostels etc.	29823	22946	193391	106	67132	59011	--	--	17215	13
116-Bureau of Immigration	560766	--	--	--	--	--	--	--	--	14
117-Explosives	201391	--	--	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	--	--	--	--	1052	--	--	--	--	16
119-Official Languages	318366	--	--	--	--	--	--	--	1983	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	--	--	--	--	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	500	--	--	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	84	--	--	20
790-International Conference /Meeting	67898	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to Reserve Funds Deposit Account	--	--	386100	--	--	--	--	--	--	23
798-International Co-operation	50502	--	--	--	--	--	--	--	--	24
800-Other Expenditure	6785364	734	561299	87812	177274	86866	11120	28115	5926	25
911-Deduct-Recoveries of Overpayments	-8347	-403	--	--	--	-4148	--	--	-90	26
Total: Expenditure on Other Administrative Services	10226968	257770	2510422	134232	1055455	1382117	406017	800729	162102	27
Charged	119818	506	189857	--	--	87675	--	8573	177	28
Voted	10107150	257264	2320565	134232	1055455	1294442	406017	792156	161925	29

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2009-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2000	--	--	--	--	--	--	--	7003
2	91295	39860	25216	--	20543	431716	29613	26217	2083508
3	--	--	--	--	--	--	--	--	123184
4	33339	120024	100762	86017	73934	164545	266695	91235	1508707
5	13461	8612	12067	28167	--	9372	36923	3524	701834
6	185879	12903	2863	24747	17908	8576	150	1341	456089
7	135776	101746	136713	271380	222070	187317	--	774812	3570300
8	--	2001	106247	553706	55429	623292	411142	41868	3797231
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	10684	--	--	10684
11	--	--	--	--	--	--	--	--	212847
12	110600	--	--	119323	403	--	--	42512	631162
13	117408	95585	31302	--	78389	312198	--	--	1024506
14	--	--	--	--	--	--	--	--	560766
15	--	--	--	--	--	--	--	--	201391
16	--	--	5084	--	--	--	--	--	6136
17	--	--	--	--	--	--	7857	--	328206
18	3303	--	--	--	--	--	--	--	3303
19	--	--	--	--	--	--	--	--	500
20	--	--	--	--	--	--	--	--	84
21	--	--	--	--	--	--	--	--	67898
22	--	--	13067	--	87205	--	--	--	100272
23	--	--	--	--	--	--	--	--	386100
24	--	--	--	--	--	--	--	--	50502
25	9675	49866	--	197030	95823	13342	91337	35709	8237292
26	-37	--	--	--	-18587	-8	-318	--	-31938
27	702699	430597	433321	1280370	633117	1761034	843399	1017218	24037567
28	2515	--	11172	75	56316	164545	4	1	641234
29	700184	430597	422149	1280295	576801	1596489	843395	1017217	23396333

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	7003	--	--	550	--	--	--	1
003-Training	2083508	60294	13171	5256	17418	17332	21757	2
103-Zonal Councils	123184	--	--	--	--	--	--	3
104-Vigilance	1508707	53841	13196	898	14357	22291	221021	4
105-Special Commission of Enquiry	701834	218	1730	21	--	--	5997	5
106-Civil Defence	456089	88930	--	32821	--	--	10189	6
107-Home Guards	3570300	446093	78233	134066	85428	80627	370608	7
108-Fire Protection and Control	3797231	4213	40277	135313	31071	64014	447972	8
111-Gazetteer	0	--	--	--	--	--	--	9
112-Rent Control	10684	2826	--	--	--	--	--	10
113-Narcotics Control	212847	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	631162	690147	--	7307	--	--	--	12
115-Guest Houses, Governments Hostels etc.	1024506	--	27282	60427	70911	91368	71422	13
116-Bureau of Immigration	560766	--	--	--	--	--	--	14
117-Explosives	201391	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	6136	458	--	126	--	--	--	16
119-Official Languages	328206	--	--	--	--	--	--	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	3303	72400	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	500	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	84	--	--	--	--	--	--	20
790-International Conference /Meeting	67898	--	--	--	--	--	--	21
796-Tribal Area Sub Plan	100272	--	--	--	--	--	--	22
797-Transfer to Reserve Funds Deposit Account	386100	--	--	--	--	--	--	23
798-International Co-operation	50502	--	--	--	--	--	--	24
800-Other Expenditure	8237292	257338	81	150871	139313	15182	35248	25
911-Deduct-Recoveries of Overpayments	-31938	-3897	--	--	--	--	--	26
Total: Expenditure on Other Administrative Services	24037567	1672861	173970	527656	358498	290814	1184214	27
Charged	641234	1565	--	--	--	--	--	28
Voted	23396333	1671296	173970	527656	358498	290814	545624	29

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2009-Concld.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	32685	--	38034	--	--	78272
2	32108	86083	256098	17974	17780	79307	28315	30599	2767000
3	--	--	--	--	--	--	--	--	123184
4	188131	11291	26473	185749	7409	185864	33949	65163	2538340
5	--	5084	--	6508	2267	23865	3608	18643	769775
6	15940	61199	2458	9923	3284	70009	3282	591516	1345640
7	783901	363008	7248	33379	82904	2569165	141099	1040965	9787024
8	--	--	28582	1045147	160033	1085298	--	578985	7418136
9	--	--	--	--	--	--	--	--	0
10	--	--	--	-	--	--	--	28155	41665
11	--	--	--	--	--	--	--	--	212847
12	--	450338	--	373161	--	182854	--	175594	2510563
13	95759	205736	23802	109235	33904	5447	--	2369	1822168
14	--	--	--	--	--	--	--	2673	563439
15	--	--	--	--	--	--	--	--	201391
16	--	--	--	--	--	--	--	8364	15084
17	--	--	--	--	--	--	--	--	328206
18	--	--	--	--	--	--	--	--	75703
19	--	--	--	--	--	--	--	--	500
20	--	--	--	--	--	--	--	--	84
21	--	--	--	--	--	--	--	--	67898
22	--	--	--	--	--	--	--	--	100272
23	--	--	--	--	--	--	--	--	386100
24	--	--	--	--	--	--	--	--	50502
25	159804	344	--	140517	96	583631	8903	260405	9989025
26	--	--	-608	-1475	--	--	--	-666	-38584
27	1275643	1183083	344053	1952803	307677	4823474	219156	2802765	41154234
28	1028	898	--	--	--	16311	7679	--	668715
29	1274615	1182185	344053	1952803	307677	4807163	211477	2802765	40485519

General Services

**No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end
of the year 2008-09**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
001-Direction and Administration		--	68158
003-Training		30000	267918
800-Other Expenditure		3546351	7287309
Total : Union Government	3576351	7623385	
STATE GOVERNMENTS ANDHRA PRADESH			
195-Investment in Co-operatives		--	31000
800-Other Expenditure		44715	6785828
Total : Government of Andhra Pradesh	44715	6816828	
ARUNACHAL PRADESH			
800-Other Expenditure		24926	111781
Total : Government of Arunachal Pradesh	24926	111781	
BIHAR			
050-- Land		--	69809
051-Construction		694163	1710365
052-Machinery and Equipment		7451	268843
800-Other Expenditure		309113	1284412
Total : Government of Bihar	1010727	3333429	
CHHATTISGARH			
800-Other Expenditure		10242	98535
Total : Government of Chhattisgarh	10242	98535	
NCT DELHI			
800-Other Expenditure		711631	2718120
Total : Government of NCT Delhi	711631	2718120	
GOA			
800-Other Expenditure		3338	9000
Total : Government of Goa	3338	9000	
JAMMU AND KASHMIR			
003-Training		--	3372
800-Other Expenditure		49415	271097
Total : Government of Jammu & Kashmir	49415	274469	
JHARKHAND			
796- Tribal Area Sub-plan		56713	56713
800- Other Expenditure		6738	461454
Total: Government of Jharkhand	63451	518167	
KARANATAKA			
800- Other Expenditure		--	14814
Total: Government of Karanataka	0	14814	
MADHYA PRADESH			
003-Training		--	5000
800-Other Expenditure		--	190530
Total : Government of Madhya Pradesh	0	(A) 195530	
MAHARASHTRA			
800-Other Expenditure		1277196	4790472
Total : Government of Maharashtra	1277196	4790472	
MANIPUR			
003-Training		--	4929
800-Other Expenditure		4974	27254
Total : Government of Manipur	4974	32183	
PUNJAB			
003-Training		--	291326
800-Other Expenditure		2955	299365
Total : Government of Punjab	2955	590691	

(A) Rs. 1884 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2008-09-Concld.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
RAJASTHAN			
003-Training		--	71711
800-Other Expenditure		--	40600
Total : Government of Rajasthan		0	112311
TRIPURA			
003-Training		--	17928
800-Other Expenditure		954713	4285361
Total : Government of Tripura		954713	4303289
TAMIL NADU			
003- Training		--	37100
051- Construction		--	7704
114- Purchase and Maintenance of Transport		--	--
190- Investments		--	492
800- Other Expenditure		172313	2671122
Total : Government of Tamil Nadu		172313	2716418
UTTAR PRADESH			
003-Training		--	6707
800-Other Expenditure		2126641	7913589
Total : Government of Uttar Pradesh		2126641	(A) 7920296
UTTARAKHAND			
800-Other Expenditure		--	--
Total : Government of Uttarakhand		0	0
WEST BENGAL			
800-Other Expenditure		407727	840164
Total : Government of West Bengal		407727	840164
Total: Capital Outlay on Other Administrative Services		10441315	42996068

(A) Rs. 1404287 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Civil-											
101-Subscriptions and Contributions	16174104	9625	153222	1342	51273	6799	1309	--	7215	1	
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	936	--	--	--	--	73	--	--	--	2	
114- Burma Government's Contributions towards pre-separation pensionary liabilities	--	--	--	--	--	--	--	--	--	3	
800-Other Receipts	51735	290	3475	3809	--	4792	15053	--	215	4	
900-Deduct-Refunds	--	--	--	66	--	--	--	--	--	5	
Total: 01	16226775	9915	156697	5217	51273	11664	16362	0	7430	6	
02-Defence-											
101-Army	57439	--	--	--	--	--	--	--	--	7	
102-Navy	--	--	--	--	--	--	--	--	--	8	
103-Air Force	2436	--	--	--	--	--	--	--	--	9	
800-Other Receipts	--	--	--	--	--	--	--	--	--	10	
Total: 02	59875	0	0	0	0	0	0	0	0	0	11
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	16286650	9915	156697	5217	51273	11664	16362	0	7430	12	

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March,2009-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	37154	106467	75744	9036	--	620928	307004	35221	17596443
2	--	4506	--	--	--	--	--	75	5590
3	--	--	--	--	--	--	--	--	0
4	260847	37772	--	47	13566	141152	3868	45050	581671
5	--	--	--	--	--	-111	-9	--	-54
6	298001	148745	75744	9083	13566	761969	310863	80346	18183650
7	--	--	--	--	--	--	--	--	57439
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	2436
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	59875
12	298001	148745	75744	9083	13566	761969	310863	80346	18243525

General Services

No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Subscriptions and Contributions	17596443	112770	3574	3164	6598	9119	19134	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	5590	--	--	--	--	--	821	2
114- Burma Government's Contributions towards pre-separation pensionary liabilities	0	--	--	--	--	--	--	3
800-Other Receipts	581671	238583	--	85	701	1380	273615	4
900-Deduct-Refunds	-54	--	--	--	--	--	--	5
Total: 01	18183650	351353	3574	3249	7299	10499	293570	6
02-Defence-								
101-Army	57439	--	--	--	--	--	--	7
102-Navy	0	--	--	--	--	--	--	8
103-Air Force	2436	--	--	--	--	--	--	9
800-Other Receipts	0	--	--	--	--	--	--	10
Total: 02	59875	0	0	0	0	0	0	11
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	18243525	351353	3574	3249	7299	10499	293570	12

No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	129283	127153		1889	141522	6237	387225	272058	30202	18846371
2	1674	--	--	--	--	--	--	--	--	8085
3	--	--	--	--	--	--	--	--	--	0
4	4780	336		--	4181	753	14041	--	168077	1288203
5	--	--	--	--	--	--	-44	--	--	-98
6	135737	127489	1889	145703	6990	401222	272058	198279	20142561	
7	--	--	--	--	--	--	--	--	--	57439
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	2436
10	--	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0	59875
12	135737	127489	1889	145703	6990	401222	272058	198279	20202436	

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2009**

	Union Government	UT Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Civil-											
101-Superannuation and Retirement Allowances	68866611	757893	27664328	929761	10771110	25053339	6192334	--	1144226	1	
102-Commututed Value of Pensions	12628738	200000	8418207	52352	80548	2260023	12525	--	65035	2	
103-Compassionate Allowance	--	--	60844	304	--	--	--	--	--	3	
104-Gratuities	15766089	200000	5742326	153099	974620	5072513	1099310	--	100553	4	
105-Family Pensions	14362824	250000	10076104	28	2090800	1029214	1190272	--	348380	5	
106-Pensionary Charges in respect of High Court Judges	47178	--	2644	--	--	2747	174	--	--	6	
107-Contribution to Pensions and Gratuities	12498	--	2016	--	--	--	--	--	--	7	
108-Contributions to Provident Funds	145924	--	--	--	--	--	--	--	--	8	
109-Pensions to Employees of State Aided Educational Institutions	3573	--	1334059	--	--	--	--	--	438329	9	
110-Pensions of Employees of Local Bodies	--	--	1306612	--	--	--	--	--	--	10	
111-Pensions to Legislatures	216242	7584	56989	--	16487	144605	18879	--	18090	11	
114-Pensions and other Retirement Benefits of President of India.	11840	--	--	--	--	--	--	--	--	12	
115-Leave Encashment Benefits	6493612	129049	--	--	440102	702727	407045	--	--	13	
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	13280	--	--	--	--	--	--	--	--	14	
117-Government Contribution for defined Contribution Pension Scheme	3604423	112106	520124	--	--	--	149711	--	--	15	
118-Medical Treatment of CGHS Pensioners	4981779	--	--	--	--	--	--	--	--	16	
200-Other Pensions	12334	--	--	--	--	--	--	--	24122	17	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	220000	--	--	18	
800-Other Expenditure	166	100	316	--	--	550000	17493	--	--	19	
910-Deduct-Transferred to M.H.2701, 2702 and 2711	--	--	--	--	--	--	--	--	--	20	
902-Deduct Amount met from DCPS	-94300	--	--	--	--	--	--	--	--	21	
911-Deduct - Recoveries of overpayments	--	--	--	--	--	-24890	--	--	4	22	
Total: 01	127072811	1656732	55184569	113544	14373667	34790278	9307743	0	2138731	23	
02-Defence-											
101-Army	182501544	--	--	--	--	--	--	--	--	24	
102-Navy	6429976	--	--	--	--	--	--	--	--	25	
103-Air Force	13401179	--	--	--	--	--	--	--	--	26	
Total: 02	202332699	0	0	0	0	0	0	0	0	27	
TOTAL: Expenditure on Pensions and Other Retirement Benefits	329405510	1656732	55184569	113544	14373667	34790278	9307743	0	2138731	28	
Charged	410828	--	2644	--	120	2747	174	--	--	29	
Voted	328994682	1656732	55181925	113544	14373547	34787531	9307569	0	2138731	30	

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2009-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	19899026	8993586	6141604	7795876	7799048	25688258	24233578	16787275	258717853
2	2926340	2305697	1418063	1720951	500001	4381953	5871884	38993	42881310
3	--	--	--	--	--	20713	2670	37	84568
4	3654450	3403293	1393672	1705573	1000001	3921198	4201026	3186078	51573801
5	3067414	1396971	1602172	602011	150001	4547730	4141878	2957236	47813035
6	1585	--	--	--	10000	4752	--	689	69769
7	--	--	--	--	--	--	4101	--	18615
8	1987	--	--	--	70000	--	151	--	218062
9	--	--	--	--	--	106422	6245968	--	8128351
10	--	--	--	--	--	1046487	--	--	2353099
11	--	42146	31805	17541	5000	37299	37498	43791	693956
12	--	--	--	--	--	--	--	--	11840
13	--	--	951858	852070	350000	1344079	1560976	1066994	14298512
14	--	--	--	--	--	--	--	--	13280
15	47700	--	--	--	--	--	--	159088	4593152
16	--	--	--	--	--	--	--	--	4981779
17	--	--	--	--	--	28061	10275	--	74792
18	--	--	--	--	--	--	--	--	220000
19	29668	--	--	--	--	--	566314	90303	1254360
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	-94300
22	-40	--	--	--	-39	-618	-12005	--	-37596
23	29628130	16141693	11539174	12694022	9884012	41126334	46864314	24330484	437868238
24	--	--	--	--	--	--	--	--	182501544
25	--	--	--	--	--	--	--	--	6429976
26	--	--	--	--	--	--	--	--	13401179
27	0	0	0	0	0	0	0	0	202332699
28	29628130	16141693	11539174	12694022	9884012	41126334	46864314	24330484	640200937
29	1585	--	--	2683	--	346	--	20363	441490
30	29626545	16141693	11539174	12691339	9884012	41125988	46864314	24310121	639759447

General Services

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Superannuation and Retirement Allowances	258717853	30387286	1416936	1063889	626086	2007267	12814998	1
102-Commututed Value of Pensions	42881310	5090916	218515	143735	92884	64376	1263039	2
103-Compassionate Allowance	84568	92000	--	--	1015	--	887	3
104-Gratuities	51573801	5129174	224721	164070	151440	63795	1089153	4
105-Family Pensions	47813035	3534273	477532	233831	235518	154176	1268433	5
106-Pensionary Charges in respect of High Court Judges	69769	6325	--	--	--	--	--	6
107-Contribution to Pensions and Gratuities	18615	--	--	--	--	--	--	7
108-Contributions to Provident Funds	218062	465	--	--	--	--	10539	8
109-Pensions to Employees of State Aided Educational Institutions	8128351	4141625	--	--	--	--	2952609	9
110-Pensions of Employees of Local Bodies	2353099	1493	--	--	2710	--	--	10
111-Pensions to Legislatures	693956	536779	50684	--	9094	--	16189	11
114-Pensions and other Retirement Benefits of President of India.	11840	--	--	--	--	--	--	12
115-Leave Encashment Benefits	14298512	2020552	282224	110447	121212	--	1333713	13
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	13280	--	--	--	--	--	--	14
117-Government Contribution for defined Contribution Pension Scheme	4593152	599138	--	--	--	--	73	15
118-Medical Treatment of CGHS Pensioners	4981779	--	--	--	--	--	--	16
200-Other Pensions	74792	638	--	1671	20527	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	220000	--	--	--	--	--	--	18
800-Other Expenditure	1254360	21369	--	--	--	--	--	19
910-Deduct-Transferred to M.H.2701, 2702 and 2711	0	-27020	--	--	--	--	--	20
902-Deduct Amount met from DCPS	-94300	--	--	--	--	--	--	21
911-Deduct - Recoveries of overpayments	-37596	-4944	--	--	--	--	--	22
Total: 01	437868238	51530069	2670612	1717643	1260486	2289614	20749633	23
02-Defence-								
101-Army	182501544	--	--	--	--	--	--	24
102-Navy	6429976	--	--	--	--	--	--	25
103-Air Force	13401179	--	--	--	--	--	--	26
Total-02	202332699	0	0	0	0	0	0	27
TOTAL: Expenditure on Pensions and Other Retirement Benefits	640200937	51530069	2670612	1717643	1260486	2289614	20749633	28
Charged	441490	54530	--	--	--	--	--	29
Voted	639759447	51475539	2670612	1717643	1260486	2289614	20749633	30

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2009-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	17616050	20270607	219852	39126578	2671500	20894785	3148919	16327081	427309687
2	1969485	2356964	79994	5024262	298314	5894387	1011196	2376349	68765726
3	--	--	--	84	--	356	--	--	178910
4	3368309	3276528	76718	6440970	399957	5981031	1095602	3344653	82379922
5	2800512	4591831	129456	10179870	193416	8379098	1248844	3505714	84745539
6	--	3901	2857	3804	--	--	--	12280	98936
7	--	--	--	159	--	--	--	--	18774
8	--	13443	--	10740	--	--	--	71	253320
9	208247	--	--	12124306	--	20431063	1390157	15414507	64790865
10	--	329941	--	--	--	--	--	747713	3434956
11	20501	15766	4274	110907	1068	155600	8982	29092	1652892
12	--	--	--	--	--	--	--	--	11840
13	1979208	2361437	70869	4211535	--	3680590	343015	2352428	33165742
14	--	--	--	--	--	--	--	--	13280
15	335986	--	10564	--	--	--	--	--	5538913
16	--	--	--	--	--	--	--	--	4981779
17	--	--	--	--	--	3460760	--	5237	3563625
18	--	--	--	--	--	--	--	--	220000
19	5	666	--	182819	--	385150	35795	230666	2110830
20	--	--	--	--	--	--	--	--	-27020
21	--	--	--	--	--	--	--	--	-94300
22	--	--	.55	-70630	--	--	--	-17858	-131083
23	28298303	33221084	594529	77345404	3564255	69262820	8282510	44327933	782983133
24	--	--	--	--	--	--	--	--	182501544
25	--	--	--	--	--	--	--	--	6429976
26	--	--	--	--	--	--	--	--	13401179
27	0	0	0	0	0	0	0	0	202332699
28	28298303	33221084	594529	77345404	3564255	69262820	8282510	44327933	985315832
29	--	3901	2857	3804	--	1678	--	226	508486
30	28298303	33217183	591672	77341600	3564255	69261142	8282510	44327707	984807346

General Services

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Unclaimed Deposits	2950807	7105	186974	--	--	67	19390	--	--	1
102-Pre-partition Receipts	--	--	--	--	--	62	--	--	--	2
103-State Lotteries	--	--	--	103107	--	--	--	--	--	3
104-Unpaid dividend of Companies	293972	--	--	--	--	2	--	--	--	4
105-Sale of Land and Property	--	--	21467817	--	--	2214	--	--	--	5
107-Canteen Stores Department	68695021	--	--	--	--	--	--	--	--	6
108-Guarantee Fees	3232521	--	144324	--	--	1	2080	--	--	7
501- Services & Service Fees	--	--	--	--	--	--	--	--	--	8
791-Gain by Exchange	465690	--	--	--	--	--	5	--	--	9
800-Other Receipts	1578898	5143	7654275	99482	1054099	3855822	938762	4684	10	10
900-Deduct-Refunds	-44675	-537	-12760	--	-4291	--	-4424	--	--	11
Total: Receipts from Miscellaneous General Services	77172234	11711	29440630	202589	1049808	3858168	955813	4684	10	12

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Unclaimed Deposits	3816050	250032	229375	61	--	--	28018	1	
102-Pre-partition Receipts	65	--	--	--	--	--	--	2	
103-State Lotteries	4946598	429827	--	86228	30101	58431	--	3	
104-Unpaid dividend of Companies	293974	--	--	--	--	--	--	4	
105-Sale of Land and Property	21509122	1427	--	--	--	--	--	5	
107-Canteen Stores Department	68695021	--	--	--	--	--	--	6	
108-Guarantee Fees	4785473	35390157	--	--	--	--	--	7	
501- Services & Service Fees	0	--	--	--	--	--	--	8	
791-Gain by Exchange	465703	843	--	--	--	--	--	9	
800-Other Receipts	31249270	3464028	698327	155023	--	222089	3860464	10	
900-Deduct-Refunds	-458324	-13554	--	--	--	--	1	11	
Total: Receipts from Miscellaneous General Services	135302952	39522760	927702	241312	30101	280520	3888483	12	

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	35743	--	7417	12012	--	369532	82862	144141	3816050
2	--	--	--	--	--	--	--	--	3 65
3	--	99	29407	--	--	--	4813948	37	4946598
4	--	--	--	--	--	--	--	--	293974
5	--	--	421	--	2917	--	32813	2940	21509122
6	--	--	--	--	--	--	--	--	68695021
7	780447	1881	--	--	--	267239	344584	12396	4785473
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	8 465703
10	5649490	978372	15225	4002	1138209	3586969	1030920	3654908	31249270
11	-32830	-86458	--	--	--	-234589	-25011	-12749	-458324
12	6432850	893894	52470	16014	1141126	3989151	6280116	3801684	135302952

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	8107847	175102	--	108746	36	1345362	--	105141	14165770
2	--	--	--	--	--	--	--	--	65
3	35657388	-67	9570044	4	--	--	--	306140	51084694
4	--	--	--	--	--	--	--	--	293974
5	17	1250012	--	189	--	963035	57637	10	23781449
6	--	--	--	--	--	47792	--	--	68742813
7	363678	250861	--	416273	--	--	--	1271195	42477637
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	466546
10	1556904	4139998	141	3250401	222733	14726810	148411	7479	63702078
11	-7881	-12566	--	-69444	--	-95119	--	-9722	-666609
12	45677953	5803340	9570185	3706169	222769	16987880	206048	1680243	264048417

General Services

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	160	--	5554	--	--	--	--	--	--	2
102-Pre-partition Payments	--	--	--	--	--	--	50	--	--	3
103-State Lotteries	--	--	--	9031	--	--	--	--	13544	4
104-Pensions and awards in consideration of distinguished Services	--	--	283	--	9310	--	--	3731	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act.,1961	--	--	--	--	--	--	--	--	--	7
108-Canteen Stores Department	64278015	--	--	--	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	--	--	--	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	--	--	--	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	--	--	--	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	12
791-Loss by Exchange	21926	--	--	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	56710983	--	1485	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	3000000	--	--	--	--	--	--	--	--	16
800-Other Expenditure	4051028	9000	--	12	--	--	590	9010	18548	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	--	--	--	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	--	-40	--	--	--	-3	--	--	-8	19
Total: Expenditure on Miscellaneous General Services	128062112	8960	7322	9043	9310	-3	640	12741	32084	20
Charged	--	--	--	--	--	--	--	--	11438	21
Voted	128062112	8960	7322	9043	9310	-3	640	12741	20646	22

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	6582	4951	--	--	--	229411	--	--	246658
3	--	--	--	--	--	--	--	899	949
4	--	4504	--	292	--	--	3722583	24	3749978
5	--	--	1709	10	--	72	18	--	15133
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	64278015
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	21926
14	--	--	--	--	--	--	871	--	56713339
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	3000000
17	60798	278	122547	--	--	36672	1240272	7572	5556327
18	--	--	--	--	--	--	--	--	0
19	-18	--	--	--	--	--	-5783	--	-5852
20	67362	9733	124256	302	0	266155	4957961	8495	133576473
21	--	--	--	--	--	3848	140772	--	156058
22	67362	9733	124256	302	0	262307	4817189	8495	133420415

General Services

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	246658	472	--	--	--	--	--	2
102-Pre-partition Payments	949	--	--	--	--	--	--	3
103-State Lotteries	3749978	391888	3714	4272	9342	10983	--	4
104-Pensions and awards in consideration of distinguished Services	15133	--	--	202	--	--	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	0	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act.,1961	0	--	--	--	--	--	--	7
108-Canteen Stores Department	64278015	70285	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	0	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	0	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	0	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	12
791-Loss by Exchange	21926	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	56713339	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	3000000	--	--	--	--	--	--	16
800-Other Expenditure	5556327	2802	--	--	--	5634	101871	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	0	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	-5852	-747	--	--	--	--	--	19
Total: Expenditure on Miscellaneous General Services	133576473	464700	3714	4474	9342	16617	101871	20
Charged	156058	--	--	--	--	5634	--	21
Voted	133420415	464700	3714	4474	9342	10983	101871	22

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	-- 0
2	16	--	--	320	--	45	--	-- 247511
3	--	--	--	--	--	--	--	-- 949
4	35195462	--	9130465	219	--	--	--	-- 48715872
5	1273	1207	323	--	--	225314	--	-- 243734
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	--	--	--	--	-- 0
8	--	--	--	--	--	--	--	-- 64348300
9	--	--	--	--	--	--	--	-- 0
10	--	--	--	--	--	--	--	-- 0
11	--	--	--	--	--	--	--	-- 0
12	--	--	--	--	--	5000	--	-- 5000
13	--	--	--	--	--	--	--	-- 21926
14	--	--	--	--	--	--	--	-- 56713339
15	--	--	--	--	--	--	--	-- 0
16	--	174906	20000	100000	--	--	--	-- 3294906
17	16213	3446	8207	690212	9	44348	32676	10558 6472303
18	--	--	--	--	--	--	--	-- 0
19	--	--	--	-9397	--	--	--	-- -63 -16059
20	35212964	179559	9158995	781354	9	274707	32676	230326 180047781
21	--	--	20000	--	--	1168	--	-- 182860
22	35212964	179559	9138995	781354	9	273539	32676	230326 179864921

General Services

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
107-Canteen Stores Departments		8627	569692
112-Payment to the Government of United Kingdom for the purchase of sterling ANNUITIES		--	1282072
113-Equated payments of Sterling Pensions recovered from other Departments/State Govts.		--	-1222145
201-Payment to Pakistan for Unique Institutions		--	24726
202-Bombay Land Scheme		--	23112
203-Properties acquired under Chapter XX-A of Income Tax Act., 1961		--	--
204-Acquisition of immovable property under Chapter XX-C of Income Tax Act., 1961	(A)	-73224	-2666149
800-Other Expenditure		20356	96180
Total: Union Government		-44241	-1892512
STATE GOVERNMENTS			
ARUNACHAL PRADESH			
800-Other Expenditure		--	954
Total: Government of Arunachal Pradesh		0	954
BIHAR			
800-Other Expenditure		--	20
Total: Government of Bihar		0	20
GOA			
190-Investment in Public Sector and Other Undertakings		--	50500
800-Other Expenditure		1070000	3940000
Total : Government of Goa		1070000	3990500
GUJARAT			
190-Investment in Public Sector and Other Undertakings		--	60000
800-Other Expenditure		25419	398171
Total : Government of Gujarat		25419	458171
JAMMU and KASHMIR			
204-Acquisition of Immovable Property		--	3618
800-Other Expenditure		170578	417692
Total : Government of Jammu and Kashmir		170578	421310
TRIPURA			
800- Other Expenditure		--	9975
Total: Government of Tripura		0	9975
Total: Capital Outlay on Miscellaneous General Services		1221756	2988418

(A) Minus booking is due to more recoveries on account of sale proceeds of acquired properties in comparision to expenditure incurred on acquisition of Properties.

General Services

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

	STATE GOVERNMENTS											Total
	Andhra Pradesh	Chhattisgarh	NCT Delhi	Goa	Gujarat	Karnataka	Kerala	Madhya Pradesh	Orissa	Rajasthan	Uttarakhand	
190-Loans to Public Sectors and Other Undertakings-												
Balance, 1st April 2008	--	--	--	--	--	--	--	--	--	--	--	70417
Advanced during the year	--	--	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	4389
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	0	0	66028
800-Other Loans-												
Balance, 1st April 2008	11451	1061161	8869	--	115130	-4	19567	9459368	10000	--	124454	7401301
Advanced during the year	--	100000	--	4500	--	--	--	271450	--	1826	35354	1049829
Repaid during the year	4926	--	7828	--	1	--	--	16500	4	0	--	202273
Balance, 31st March, 2009	6525	1161161	1041	4500	115129	(A) -4	19567	9714318	9996	1826	159808	8248857
Total: Loans for Miscellaneous General Services-												
Balance, 1st April, 2008	11451	1061161	8869	0	115130	-4	19567	9459368	10000	0	124454	7471718
Advanced during the year	0	100000	0	4500	0	0	0	271450	0	1826	35354	1049829
Repaid during the year	4926	0	7828	0	1	0	0	16500	4	0	0	206662
Balance, 31st March, 2009	6525	1161161	1041	4500	115129	-4	19567	9714318	9996	1826	159808	8314885
Interest received and credited to revenue	--	--	--	--	--	--	--	310098	--	--	--	310098

(A) Reason for minus balance is under examination.

Social Services

No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-General Education -											
101-Elementary Education	2702	70	52139	1114	4964	188405	--	--	525	1	
102-Secondary Education	13090	154	334069	911	12685	6601	1948	53168	42040	2	
103-University and Higher Education	46042	1267	51779	--	6617	614	8278	--	6800	3	
104-Adult Education	--	--	87	--	10	8	--	--	--	4	
105-Languages Development	252	--	193	--	--	31168	--	--	--	5	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6	
600-General	10522	2731	166121	7390	18167	2199	26387	--	--	7	
800-Other Receipts	90	--	--	--	--	--	8128	--	1359	8	
900-Deduct- Refunds	--	-300	--	--	--	--	--	--	--	9	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	10	
Total: 01	72698	3922	604388	9415	42443	228995	44741	53168	50724	11	
02-Technical Education -											
101-Tution and Other Fees	36216	171	17323	--	3095	3508	1291	144322	32122	12	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	13	
600-General	--	--	--	--	--	--	--	--	--	14	
800-Other Receipts	2899	1	475355	14647	4999	783	-337	17383	3387	15	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16	
Total: 02	39115	172	492678	14647	8094	4291	954	161705	35509	17	
03-Sports and Youth Services -											
101-Physical Education- Sports and Youth Welfare	6874	--	8398	--	320	30	414	--	--	18	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	19	
800-Other Receipts	45	8	--	--	344	165	--	3	2601	20	
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	21	
Total: 03	6919	8	8398	0	664	195	414	3	2601	22	
04-Art and Culture -											
101-Archives and Museums	2479	--	107	--	2	1193	--	--	657	23	
102-Public Libraries	39	12	259	95	62	--	--	--	62	24	
103-Receipts from Cinematography Film Rules	88541	511	895	--	--	--	--	--	--	25	
600-General	--	--	--	--	--	--	--	--	--	26	
800-Other Receipts	759197	--	10086	118	980	710	--	14822	2801	27	
900-Deduct-Refunds	-1361	--	--	--	--	--	--	--	--	28	
Total-04	848895	523	11347	213	1044	1903	0	14822	3520	29	
Total: Receipts from Education, Sports, Art and Culture	967627	4625	1116811	24275	52245	235384	46109	229698	92354	30	

No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	719898	1349959	440607	12558	121373	--	6114	--	2900428	
2	123589	56340	32557	2029	86027	371843	746231	--	1883282	
3	182408	36452	49141	503	2	--	291329	38622	719854	
4	--	48	151	--	--	--	--	--	304	
5	--	--	701	--	--	--	117	--	32431	
6	--	--	--	--	--	--	--	--	0	
7	195133	37	11716	--	--	--	483	2577066	3017952	
8	--	--	--	22	--	--	--	561389	570988	
9	-84	--	--	--	--	-2183	--	-696	-3263	
10	--	--	--	--	--	--	--	--	0	
11	1220944	1442836	534873	15112	207402	369660	1044274	3176381	9121976	
12	247817	57525	18084	546	798	250523	62007	6637	881985	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	--	0	
15	--	54848	11644	199	51	73817	161775	--	821451	
16	-21	--	--	--	--	-1077	-173	--	-1271	
17	247796	112373	29728	745	849	323263	223609	6637	1702165	
18	3832	563	535	83	--	--	101	--	21150	
19	--	--	--	--	--	--	--	--	0	
20	1608	4697	--	106	--	29929	135	--	39641	
21	-10	--	--	--	--	-10	--	-2297	-2317	
22	5430	5260	535	189	0	29919	236	-2297	58474	
23	3605	41	107	--	--	--	29056	14	37261	
24	396	351	40	--	--	70	1098	--	2484	
25	3240	3	--	--	--	619	--	--	93809	
26	--	--	--	--	--	--	--	--	0	
27	77684	139	3150	--	--	12052	4163	8952	894854	
28	--	--	--	--	--	--	--	--	-1361	
29	84925	534	3297	0	0	12741	34317	8966	1027047	
30	1559095	1561003	568433	16046	208251	735583	1302436	3189687	11909662	

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-General Education -								
101-Elementary Education	2900428	478071	1334	1546	1605	3246	4128	1
102-Secondary Education	1883282	37605	944	4215	261	79	--	2
103-University and Higher Education	719854	57260	6503	2352	883	--	--	3
104-Adult Education	304	2982	--	--	--	--	--	4
105-Languages Development	32431	--	--	--	--	--	--	5
501-Services and Service Fees	0	1664	--	--	--	--	--	6
600-General	3017952	18322	--	--	26	58	68895	7
800-Other Receipts	570988	595822	--	--	--	--	--	8
900-Deduct- Refunds	-3263	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	10
Total: 01	9121976	1191726	8781	8113	2775	3383	73023	11
02-Technical Education -								
101-Tuition and Other Fees	881985	160670	--	--	1240	--	25310	12
501-Services and Service Fees	0	66339	--	--	--	--	--	13
600-General	0	--	--	--	--	--	--	14
800-Other Receipts	821451	86824	--	225	92	--	7123	15
900-Deduct-Refunds	-1271	--	--	--	--	--	--	16
Total: 02	1702165	313833	0	225	1332	0	32433	17
03-Sports and Youth Services -								
101-Physical Education- Sports and Youth Welfare	21150	--	16	--	--	275	--	18
501-Services and Service Fees	0	--	--	--	--	--	--	19
800-Other Receipts	39641	16840	231	112	469	302	--	20
900-Deduct- Refunds	-2317	--	--	--	--	--	--	21
Total: 03	58474	16840	247	112	469	577	0	22
04-Art and Culture -								
101-Archives and Museums	37261	6592	--	--	504	--	130	23
102-Public Libraries	2484	87641	--	65	--	--	--	24
103-Receipts from Cinematography Film Rules	93809	10765	--	--	--	--	--	25
501-Services and Service Fees	0	1480	--	--	--	--	--	26
800-Other Receipts	894854	139329	49	809	142	1538	942	27
900-Deduct-Refunds	-1361	-3118	--	--	--	--	--	28
Total-04	1027047	242689	49	874	646	1538	1072	29
Total: Receipts from Education, Sports,Art and Culture	11909662	1765088	9077	9324	5222	5498	106528	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2009-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	104639	162285	1820	1797671	9766	9260851	286620	55300	15069310
2	93214	132027	13677	566499	2390	677239	--	11513	3422945
3	15319	31875	458	55667	446	212059	--	14353	1117029
4	165	--	--	569	7	--	--	--	4027
5	1977	--	--	430	97	--	--	--	34935
6	--	--	--	--	--	--	--	--	1664
7	3689	14124	--	1645	2	1407	--	--	3126120
8	--	--	--	--	--	--	--	294369	1461179
9	--	--	-20	--	--	-79	--	--	-3362
10	--	--	--	--	--	--	--	--	0
11	219003	340311	15935	2422481	12708	10151477	286620	375535	24233847
12	120601	5665	--	475920	1374	224382	--	24212	1921359
13	--	--	--	21707	--	--	--	--	88046
14	--	--	--	--	--	--	--	--	0
15	1047	18603	91	58522	790	128227	--	637	1123632
16	--	--	--	-10	--	--	--	--	-1281
17	121648	24268	91	556139	2164	352609	0	24849	3131756
18	810	--	--	10578	--	327	--	--	33156
19	--	--	--	--	--	--	--	--	0
20	7621	522	1416	62	534	44075	--	40551	152376
21	--	--	--	--	--	--	--	--	-2317
22	8431	522	1416	10640	534	44402	0	40551	183215
23	1322	7477	--	14122	--	24058	--	776	92242
24	50	148	--	5603	6	--	--	--	95997
25	1	--	--	--	--	--	--	--	104575
26	--	--	--	--	--	--	--	--	1480
27	166	72505	449	18406	51	233616	--	4454	1367310
28	--	--	--	--	--	--	--	--	-4479
29	1539	80130	449	38131	57	257674	0	5230	1657125
30	350621	445231	17891	3027391	15463	10806162	286620	446165	29205943

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Elementary Education-										
001-Direction and Administration	920444	--	1324787	1673671	2281059	16595	206937	--	--	1
003-Training	--	--	-55	--	--	--	--	--	--	2
052-Equipments	--	--	--	--	--	--	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	91	495	--	--	--	4
101-Government Primary Schools	1051201	950048	1720052	--	16456819	27881142	5708510	--	--	5
102-Assistance to Non-Government Primary Schools	18204	--	1597785	210000	117610	51300	203112	--	--	6
103-Assistance to Local Bodies for Primary Education	41227	--	24424602	--	--	--	1125652	6387606	--	7
104-Inspection	--	--	--	--	279591	350460	--	--	40404	8
105-Non-Formal Education	--	--	--	5288	--	--	9544	--	--	9
106-Teachers and other Services	--	--	--	--	--	--	--	--	751181	10
107-Teachers Training	33290	--	161731	21150	5070	162216	107947	115471	4350	11
108-Text Books	--	68132	--	118743	170000	--	170000	--	--	12
109-Scholarships and Incentives	--	100	--	133453	6203	--	60868	--	--	13
110-Examinations	--	--	3224	2835	--	--	--	--	--	14
111-Sarva Siksha Abhiyan	126427471	--	--	--	--	--	926182	--	--	15
112-National Programme of Nutritional Support to Primary Education	14650351	--	--	--	--	--	872590	--	--	16
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	61500	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	32040	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	62640	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	113350	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	1392840	--	--	--	21
198-Assistance to Gram Panchayat	--	--	--	--	--	2167809	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	29129	950617	--	--	--	1161360	--	--	23
796-Tribal Area Sub-plan	49282	--	387940	--	3321	--	5714407	--	--	24
797-Transfer to /from Reserve Funds and Deposit Accounts	128170000	--	--	--	--	--	--	--	--	25
800-Other Expenditure	672732	234107	2982330	215918	1028887	9688454	53706	99993	368986	26
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	27
906-Deduct-Amount met from prarambhik Shiksha	--	--	--	--	--	--	--	--	--	28
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-75875854	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-880141	-98	--	--	--	-35024	--	--	-458	30
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	31
Total: 01	195391557	1281418	33553013	2381058	20348651	41832467	16320815	6603070	1164463	32

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	38680	330998	63899	--	7302	--	--	435750	7300122
2	--	--	--	--	--	--	--	--	-55
3	--	--	--	--	--	--	--	--	0
4	--	34710	--	--	--	182812	--	--	218108
5	--	14269130	8498573	4510290	13269307	--	6858333	21377994	122551399
6	--	99877	27118	15	650144	--	12912513	215095	16102773
7	--	1520	--	--	--	--	--	4969912	36950519
8	104850	--	172221	762299	189614	10849	291695	--	2201983
9	--	--	--	--	13098	--	--	--	27930
10	29584480	--	--	--	--	--	--	--	30335661
11	131910	--	53266	128803	66843	147177	108905	3831	1251960
12	410791	266860	--	--	--	--	--	577000	1781526
13	--	86380	--	--	--	697220	--	--	984224
14	--	100	--	--	--	--	--	--	6159
15	--	--	298000	--	--	--	25000	--	127676653
16	--	--	--	--	--	--	3432	--	15526373
17	--	--	--	--	--	1499	18071	--	81070
18	--	--	--	--	--	--	30570	--	62610
19	--	--	--	--	--	--	--	--	62640
20	--	--	--	--	--	5525241	110257	--	5748848
21	--	--	--	--	--	35833577	--	--	37226417
22	--	--	--	--	--	--	796357	--	2964166
23	--	2404716	296218	--	1095470	--	--	1120482	7057992
24	738353	--	321097	--	869503	--	--	2946989	11030892
25	300000	--	--	--	--	--	--	--	128470000
26	1486512	651285	773605	258887	3978313	4842186	150697	109538	27596136
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	-75875854
30	-111	--	--	--	-2031	--	-26379	--	-944242
31	--	--	--	--	--	--	--	--	0
32	32795465	18145576	10503997	5660294	20137563	47240561	21279451	31756591	506396010

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Elementary Education-									
001-Direction and Administration	7300122	26861	64545	11762	2155	--	22617	1	
003-Training	-55	--	--	--	--	--	--	--	2
052-Equipments	0	--	445	--	--	--	--	--	3
053-Maintenance of Buildings	218108	--	--	159	--	--	--	--	4
101-Government Primary Schools	122551399	--	1287895	924439	1429378	229179	18250949	5	
102-Assistance to Non-Government Primary Schools	16102773	31724	185149	1370963	121369	12513	427374	6	
103-Assistance to Local Bodies for Primary Education	36950519	70349767	--	237	--	--	--	--	7
104-Inspection	2201983	878046	35906	38349	82212	--	468525	8	
105-Non-Formal Education	27930	--	--	--	--	2400	--	--	9
106-Teachers and other Services	30335661	--	100	--	--	--	--	--	10
107-Teachers Training	1251960	1015277	2094	--	--	--	--	--	11
108-Text Books	1781526	--	146	--	--	--	112248	12	
109-Scholarships and Incentives	984224	--	193	445	--	--	2015	13	
110-Examinations	6159	200000	797	--	--	--	413	14	
111-Sarva Siksha Abhiyan	127676653	--	--	--	--	--	1625359	15	
112-National Programme of Nutritional Support to Primary Education	15526373	--	--	--	169256	--	2821199	16	
191-Assistance to Local Bodies, Corporations etc.	81070	15200	--	--	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	62610	--	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	62640	--	--	--	--	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	5748848	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	37226417	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayat	2964166	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	7057992	--	--	--	--	--	1178838	23	
796-Tribal Area Sub-plan	11030892	--	--	--	--	--	1534904	24	
797-Transfer to /from Reserve Funds and Deposit Accounts	128470000	--	--	--	--	--	--	--	25
800-Other Expenditure	27596136	3629630	407751	1301	--	97979	287203	26	
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	--	27
906-Deduct-Amount met from prarambhik Shiksha	0	--	--	--	--	--	--	--	28
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-75875854	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-944242	-5806	--	--	--	--	-6644	30	
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	--	--	31
Total: 01	506396010	76140699	1985021	2347655	1804370	342071	26725000	32	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	474954	--	33006	--	182404	193	-- 8118619
2	--	--	--	--	--	--	--	-- -55
3	--	--	--	--	--	--	--	-- 445
4	--	--	--	--	--	179427	--	8410 406104
5	5786455	19217740	88303	25452197	--	162773	6507870	23716 201912293
6	28819	296514	500	10016809	43616	73343594	862359	18913326 121757402
7	--	14821756	--	58751	--	--	--	-- 122181030
8	87700	474409	--	947437	89379	442234	--	287907 6034087
9	--	6229971	--	--	--	7279	--	251 6267831
10	--	--	13	--	2059195	220	--	-- 32395189
11	--	--	16729	--	9985	--	8385	131215 2435645
12	--	--	25965	288424	--	--	--	342228 2550537
13	--	32051	--	--	--	83601	539	42334 1145402
14	--	--	--	--	--	--	--	299511 506880
15	--	--	--	--	--	--	--	2365551 131667563
16	--	--	--	--	--	--	--	6912799 25429627
17	--	--	--	--	--	--	--	-- 96270
18	--	--	--	--	--	--	--	-- 62610
19	--	--	--	--	--	--	--	-- 62640
20	--	--	--	--	--	--	--	-- 5748848
21	--	--	--	--	--	--	--	-- 37226417
22	--	--	1066440	--	--	--	--	-- 4030606
23	--	1500	--	516655	--	--	--	1641797 10396782
24	--	2415624	--	--	--	--	--	444562 15425982
25	--	--	--	--	--	--	--	-- 128470000
26	350580	345513	81759	426508	22570	7650975	511491	219314 41628710
27	--	--	--	--	--	--	--	-- 0
28	--	--	--	--	--	--	--	-- 0
29	--	--	--	--	--	--	--	-- -75875854
30	--	--	-73	-8	--	--	--	-1391 -958164
31	--	--	--	--	--	--	--	-- 0
32	6253554	44310032	1279636	37739779	2224745	82052507	7890837	31631530 829123446

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Secondary Education -										
001-Direction and Administration	157567	--	3790	--	87701	240868	--	1384	--	1
004-Research and Training	993400	2413	140235	--	--	--	--	--	--	2
052-Equipments	--	--	--	--	--	1348373	--	--	--	3
053-Maintenance of Buildings	--	--	--	--	--	3957913	--	--	--	4
101-Inspection	8931	41135	--	--	159718	29379	--	111423	--	5
103-Non-formal Education	--	--	--	--	--	--	--	--	--	6
104-Teachers and other Services	--	--	--	--	774	--	--	--	--	7
105-Teachers Training	50	6585	239264	--	--	--	34324	86752	--	8
106-Text Books	5393	--	845777	46072	--	--	12600	344673	--	9
107-Scholarships	838	11879	10845	29903	34572	160953	7863	--	2340	10
108-Examinations	--	--	397529	7185	--	--	--	--	--	11
109-Government Secondary Schools	1241636	966311	2400200	495694	278446	7061507	2017439	5792750	284453	12
110-Assistance to Non-Government Secondary Schools	30573664	143799	2597211	460015	7778102	188281	302761	1959963	2036039	13
112-National Programme of Nutritional Support to Primary Education	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	--	--	14952813	--	--	48660	708799	199262	--	15
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	58656	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	53633	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	5000	--	--	--	--	693826	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	30656	227432	--	--	--	295625	--	10477	22
796-Tribal Area Sub-plan	41878	--	90783	--	--	--	996581	--	59358	23
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	86175	--	1005784	99	76484	292187	39113	8919222	355454	25
911-Deduct-Recoveries of Overpayments	-137	-4637	--	--	--	-756	--	--	-842	26
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	27
Total: 02	33114395	1198141	22911663	1038968	8415797	14133480	4415105	17415429	2747279	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	38535	398987	50276	2522135	8685	176314	550513	76889	4313644
2	--	34636	--	--	1959	--	--	--	1172643
3	--	--	--	--	--	--	--	--	1348373
4	--	301084	--	--	--	--	--	--	4258997
5	--	--	41042	112012	80445	23043	139626	--	746754
6	--	--	--	--	--	--	--	469	469
7	--	--	--	--	--	--	--	--	774
8	8648	183786	--	1097	--	4952	--	103006	668464
9	19180	--	--	142	--	58975	427111	--	1759923
10	579	59090	--	24183	150	40848	100612	--	484655
11	--	516	--	--	--	252883	183393	--	841506
12	607681	10675727	4421001	2346774	3557512	2413086	6290932	7624777	58475926
13	15133185	432422	68399	7833	520000	2064371	12191108	93995	76551148
14	--	--	--	--	--	--	26	--	26
15	671173	--	--	--	--	--	2407	1463571	18046685
16	--	--	--	--	--	--	4271	--	62927
17	--	--	--	--	--	--	--	--	53633
18	--	--	--	--	--	9629967	23654	--	10352447
19	--	--	--	--	--	9288270	--	--	9288270
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	601747	51401	--	17947	--	--	197082	1432367
23	318030	--	441468	--	145800	--	--	786486	2880384
24	--	--	--	--	--	--	--	--	0
25	79657	--	140160	45356	28376	1657127	968085	37507	13730786
26	-1056	--	--	--	--	--	-30387	--	-37815
27	--	--	--	--	--	--	--	--	0
28	16875612	12687995	5213747	5059532	4360874	25609836	20851351	10383782	206432986

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Secondary Education -								
001-Direction and Administration	4313644	10366	3007	14505	--	296078	20723	1
004-Research and Training	1172643	--	150	--	35955	161774	--	2
052-Equipments	1348373	--	5796	--	--	--	500000	3
053-Maintenance of Buildings	4258997	--	4492	150	--	--	--	4
101-Inspection	746754	200445	5294	19259	15453	1507415	103652	5
103-Non-formal Education	469	--	--	--	26122	7260	--	6
104-Teachers and other Services	774	19381	29	--	50	--	--	7
105-Teachers Training	668464	239578	3369	7319	77005	--	150475	8
106-Text Books	1759923	--	--	506	--	320	--	9
107-Scholarships	484655	35300	2965	1788	21191	26916	2934	10
108-Examinations	841506	--	--	--	--	--	--	11
109-Government Secondary Schools	58475926	88376	1005660	188243	618044	1013088	7993883	12
110-Assistance to Non-Government Secondary Schools	76551148	59542926	59419	751710	220820	--	1673273	13
112-National Programme of Nutritional Support to Primary Education	26	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	18046685	2985853	19609	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	62927	--	--	--	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	53633	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	10352447	--	--	--	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	9288270	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	20
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	1432367	--	--	--	--	--	212894	22
796-Tribal Area Sub-plan	2880384	58049	--	--	--	--	224302	23
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	24
800-Other Expenditure	13730786	28100	23315	39637	--	116011	58413	25
911-Deduct-Recoveries of Overpayments	-37815	-183	--	--	--	--	-1316	26
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	--	27
Total: 02	206432986	63208191	1133105	1023117	1014640	3128862	10939233	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	199375	214687	71449	95697	--	210553	46305	387236	5883625
2	--	--	--	20694	6109	--	29818	--	1427143
3	--	--	3500	--	--	--	--	--	1857669
4	--	--	--	--	--	--	--	--	4263639
5	--	322788	--	434621	401	335206	223204	232893	4147385
6	--	--	--	--	--	--	--	--	33851
7	--	--	1022808	--	2398754	239996	--	--	3681792
8	52460	--	--	287573	8143	--	--	46997	1541383
9	--	--	23605	182194	--	--	--	448	1966996
10	1266	151930	1259	66196	18039	5709	2514	1152	823814
11	--	--	--	453907	--	1138519	73574	--	2507506
12	17122241	23730124	27123	21860801	--	2632156	6630919	412400	141798984
13	991298	456519	7616	11538336	191632	26031610	1292167	32375489	211683963
14	--	--	--	--	--	--	--	--	26
15	--	--	--	--	23990	--	--	--	21076137
16	--	--	--	--	--	--	--	--	62927
17	--	--	--	--	--	--	--	--	53633
18	--	--	--	--	--	--	--	--	10352447
19	--	--	--	--	--	--	--	--	9288270
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	845	--	211938	--	--	--	16364	1874408
23	--	1385472	--	--	--	--	16728	3630	4568565
24	--	--	--	--	--	--	--	--	0
25	75988	--	69148	106233	--	3772086	73677	706021	18799415
26	--	--	-63	-35	--	--	--	-10077	-49489
27	--	--	--	--	--	--	--	--	0
28	18442628	26262365	1226445	35258155	2647068	34365835	8388906	34172553	447644089

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item NO
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
03-University and Higher Education-											
001-Direction and Administration	13871	--	104206	146379	160459	9121	35241	12842	4169	1	
003-Training	--	--	683	--	--	--	--	--	--	2	
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	3	
053-Repairs of Buildings	--	--	--	--	--	--	--	--	--	4	
102-Assistance to Universities	60237325	317	2186384	--	441495	8987665	145200	110000	147545	5	
103-Government Colleges and Institutions	505433	317349	4257341	16960	2628187	322756	835975	--	94282	6	
104-Assistance to Non-Government Colleges and Institutions	229357	--	3665818	--	131513	--	162145	669793	331787	7	
105-Faculty Development Programme	--	--	--	--	--	--	--	--	--	8	
106-Text Books Development	--	--	3322	--	4438	--	--	--	--	9	
107-Scholarships	12257	148612	288478	44299	467	115251	7026	--	--	10	
112-Institutes of Higher Learning	102527	--	13383	--	--	--	--	--	8900	--	11
789-Special Component Plan for Scheduled Castes	--	2500	465844	--	--	--	46070	--	--	12	
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	13	
796-Tribal Area Sub-plan	--	--	193555	--	12366	--	86627	--	--	14	
800-Other Expenditure	228443	--	18779	3266	12870	23696	2500	39846	68004	15	
911-Deduct-Recoveries of Overpayments	-28875	-64	--	--	--	-400	--	--	-57	16	
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	17	
Total: 03	61300338	468714	11197793	210904	3391795	9458089	1320784	841381	645730	18	
04-Adult Education-											
001-Direction and Administration	116924	--	126060	30792	140290	7976	--	854	--	19	
101-Grants to Voluntary Organisations	--	--	--	--	--	--	--	--	--	20	
102-Shramik Vidya Peeths	4586	--	--	--	--	--	--	--	--	21	
103-Rural Functional Literacy Programmes	--	--	2304	--	--	--	--	--	--	22	
200-Other Adult Education Programmes	1354413	4280	2995	--	644	33152	6152	--	11335	23	
789-Special Component Plan for Scheduled Castes	--	--	1118	--	--	--	--	--	--	24	
796-Tribal Area Sub-plan	617	--	483	--	--	--	3227	--	--	25	
800-Other Expenditure	7986	--	--	--	-52	7022	--	624594	109	26	
911-Deduct-Recoveries of Overpayments	-30803	--	--	--	-	--	--	--	--	27	
Total: 04	1453723	4280	132960	30792	140882	48150	9379	625448	11444	28	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	6067	124342	--	588182	7338	67360	62206	83358	1425141
2	--	--	--	--	--	--	--	--	683
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	1293848	1736669	370000	621993	3279985	2118505	1715100	566552	83958583
6	263992	994664	632044	689077	100245	1774722	1059167	3194448	17686642
7	3364113	1222900	40000	97678	--	2881125	4290748	383103	17470080
8	--	58799	--	--	--	--	918	--	59717
9	--	--	--	--	--	--	--	2790	10550
10	--	16596	--	--	--	20696	96435	4143	754260
11	--	--	--	--	--	39860	19607	--	184277
12	--	222781	--	--	--	--	--	112859	850054
13	--	--	--	--	--	--	--	--	0
14	65427	--	14451	--	99000	--	--	90655	562081
15	--	--	6794	--	--	61601	202046	--	667845
16	-5	--	--	--	--	--	-4565	--	-33966
17	--	--	--	--	--	--	--	--	0
18	4993442	4376751	1063289	1996930	3486568	6963869	7441662	4437908	123595947
19	872	--	--	--	--	163978	3000	--	590746
20	--	--	--	--	--	27728	--	--	27728
21	--	--	--	--	--	--	--	--	4586
22	11370	--	2543	--	--	--	34800	--	51017
23	2142	9923	5839	--	--	--	--	--	1430875
24	--	--	--	--	--	--	--	--	1118
25	--	--	33	--	--	--	--	--	4360
26	1438	--	--	--	--	--	--	2991	644088
27	--	--	--	--	--	-102	--	--	-30905
28	15822	9923	8415	0	0	191604	37800	2991	2723613

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-University and Higher Education-								
001-Direction and Administration	1425141	--	15990	2078	24449	20751	59842	1
003-Training	683	--	--	--	--	--	--	2
052- Machinery and Equipment		--	--	--	--	--	167500	3
053-Repairs of Buildings	0	--	--	--	--	--	--	4
102-Assistance to Universities	83958583	1661839		453	--	--	860167	5
103-Government Colleges and Institutions	17686642	570143	530387	68660	338369	193776	1447429	6
104-Assistance to Non-Government Colleges and Institutions	17470080	13243542	33359	271362	12519	16500	3221652	7
105-Faculty Development Programme	59717	--	6300	--	--	--	--	8
106-Text Books Development	10550	--	1976	--	--	--	1250	9
107-Scholarships	754260	26849	1519	139195	170689	18784	24020	10
112-Institutes of Higher Learning	184277	--	3416	--	--	--	4700	11
789-Special Component Plan for Scheduled Castes	850054	--	--	--	--	--	52596	12
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	562081	--	--	--	--	--	21579	14
800-Other Expenditure	667845	--	3168	8069	--	--	--	15
911-Deduct-Recoveries of Overpayments	-33966	-81	--	--	--	--	-961	16
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	--	17
Total: 03	123595947	15502292	596115	489817	546026	249811	5859774	18
04-Adult Education-								
001-Direction and Administration	590746	--	32279	5012	20761	--	12198	19
101-Grants to Voluntary Organisations	27728	--	--	--	--	--	--	20
102-Shramik Vidya Peeths	4586	--	--	--	--	--	--	21
103-Rural Functional Literacy Programmes	51017	--	--	--	1937	777	--	22
200-Other Adult Education Programmes	1430875	25126	--	16482	--	--	--	23
789-Special Component Plan for Scheduled Castes	1118	--	--	--	--	--	1611	24
796-Tribal Area Sub-plan	4360	--	--	--	--	--	3428	25
800-Other Expenditure	644088	148016	--	--	--	--	--	26
911-Deduct-Recoveries of Overpayments	-30905	--	--	--	--	--	--	27
Total: 04	2723613	173142	32279	21494	22698	777	17237	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
05-Language Development-										
001-Direction and Administration	495450	--	--	--	10158	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	387086	--	26559	--	--	--	9387	--	--	2
103-Sanskrit Education	732400	--	162479	--	91113	288868	2460	--	1939	3
110-Assistance to Madrassa Education	--	--	--	--	125317	--	--	--	--	4
200-Other Languages Education	--	--	--	--	68330	529726	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	65858	3960	--	--	--	--	--	--	14210	8
911-Deduct-Recoveries of Overpayments	-2302	-619	--	--	--	--	--	--	--	9
Total: 05	1678492	3341	189038	0	294918	818594	11847	0	16149	10
80-General-										
001-Direction and Administration	157243	45173	394545	28523	29390	25843	44075	93913	47407	11
003-Training	--	512	23407	--	67080	--	--	418	--	12
004-Research	730114	1262	--	--	120728	92468	--	--	--	13
107-Scholarships	419117	402	--	--	--	--	235	-2248	--	14
108-Examinations	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	244000	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	--	528	--	--	--	64989	--	--	19
796-Tribal Area Sub-plan	12012	--	--	--	--	--	175204	--	--	20
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	92167	--	--	--	--	--	--	--	--	22
800-Other Expenditure	3683638	8873	30603	--	8774	1012	253754	535138	50	23
911-Deduct-Recoveries of Overpayments	-2226	-855	--	--	--	--	--	--	--	24
Total: 80	5336065	55367	449083	28523	225972	119323	538257	627221	47358	25
Total: Expenditure on General Education	298274570	3011261	68433550	3690245	32818015	66410103	22616187	26112549	4632423	26
Charged	--	--	753	--	--	--	1	32	6	27
Voted	298274570	3011261	68432797	3690245	32818015	66410103	22616186	26112517	4632417	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	18367	--	--	--	--	--	523975
2	13354	20000	3111	--	--	4834	56842	442	521615
3	28770	--	12825	--	16001	139268	955	36355	1513433
4	--	--	--	--	--	--	--	--	125317
5	--	--	--	--	110000	--	4431	374	712861
6	--	--	--	--	--	--	--	--	0
7	--	--	651	--	--	--	--	--	651
8	--	--	2314	--	--	--	198169	--	284511
9	--	--	--	--	--	--	-764	--	-3685
10	42124	20000	37268	0	126001	144102	259633	37171	3678678
11	419362	196728	--	450	--	3448	--	393437	1879537
12	147742	--	--	25817	--	--	61718	--	326694
13	--	--	791	12071	--	--	80000	--	1037434
14	10555	--	27015	--	--	50	--	1216	456342
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	129569	--	--	129569
18	--	--	--	--	--	--	--	--	244000
19	--	--	--	--	--	--	--	--	65517
20	204900	--	--	--	--	--	--	--	392116
21	-300000	--	--	--	--	--	--	--	-300000
22	--	--	--	--	--	--	--	--	92167
23	246956	25	39879	--	--	933913	414270	34693	6191578
24	-152	--	--	--	--	--	-1156	--	-4488
25	729363	196753	67685	38338	0	1066980	554832	429346	10510466
26	55451828	35436998	16894401	12755094	28111006	81216952	50424729	47047789	853337700
27	300176	--	--	--	--	--	693	2532	304193
28	55151652	35436998	16894401	12755094	28111006	81216952	50424036	47045257	853033507

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Language Development-								
001-Direction and Administration	523975	--	68	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	521615	17	1854	200	296967	540	50471	2
103-Sanskrit Education	1513433	1117	385	--	--	--	127924	3
110-Assistance to Madrasa Education	125317	--	--	--	--	--	--	4
200-Other Languages Education	712861	--	100	--	--	--	3756	5
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	651	--	--	--	--	--	--	7
800-Other Expenditure	284511	--	--	--	--	--	95	8
911-Deduct-Recoveries of Overpayments	-3685	--	--	--	--	--	-78	9
Total: 05	3678678	1134	2407	200	296967	540	182168	10
80-General-								
001-Direction and Administration	1879537	315520	32648	120	19257	--	15293	11
003-Training	326694	212320	25837	129504	--	--	80950	12
004-Research	1037434	5928	--	--	3625	--	--	13
107-Scholarships	456342	105925	--	--	--	--	--	14
108-Examinations	0	7470	--	--	21340	--	1000	15
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	129569	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	244000	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	65517	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	392116	--	--	--	--	--	33005	20
797-Transfer to /from Reserve Funds and Deposit Accounts	-300000	--	--	--	--	--	--	21
798-International Co-operation	92167	--	--	--	--	--	--	22
800-Other Expenditure	6191578	288016	58721	17781	8886	--	9014	23
911-Deduct-Recoveries of Overpayments	-4488	-304908	--	--	--	--	-53	24
Total: 80	10510466	630271	117206	147405	53108	0	139209	25
Total: Expenditure on General Education	853337700	155655729	3866133	4029688	3737809	3722061	43862621	26
Charged	304193	991	--	--	--	--	--	27
Voted	853033507	155654738	3866133	4029688	3737809	3722061	43862621	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2009-Concl'd.

item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	55974	5297	--	40873	--	1339	--	--	627526
2	17100	13334	572	30517	16386	32211	548	15689	998021
3	--	691626	290	15597	30	687688	43468	33882	3115440
4	--	--	--	--	--	--	--	--	125317
5	1870	--	--	28496	11106	--	--	286	758475
6	--	--	--	--	--	--	--	6914	6914
7	--	16091	--	--	--	--	--	264	17006
8	--	8856	--	75917	--	1219	--	179486	550084
9	--	--	--	--	--	--	--	--	-3763
10	74944	735204	862	191400	27522	722457	44016	236521	6195020
11	130354	--	62587	--	53225	14586	1739	577596	3102462
12	--	247032	--	--	--	568848	107572	--	1698757
13	--	48235	--	--	--	16042	16	16	1111296
14	89	--	14032	8463	--	--	--	315311	900162
15	--	--	--	--	--	--	--	--	29810
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	129569
18	--	--	--	--	--	--	--	--	244000
19	--	--	5475	2002	--	--	--	18824	91818
20	--	3172	21606	--	--	--	--	1256	451155
21	--	--	--	--	--	--	--	--	-300000
22	--	--	--	--	--	--	--	--	92167
23	300	3016	--	3006175	--	64895	59356	260759	9968497
24	--	--	-193	--	--	--	--	-145	-309787
25	130743	301455	103507	3016640	53225	664371	168683	1173617	17209906
26	29141924	75225933	2678692	84659284	5449585	125841444	17570399	75955654	1484734656
27	174273	656	--	--	--	--	97	--	480210
28	28967651	75225277	2678692	84659284	5449585	125841444	17570302	75955654	1484254446

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2008-09**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01-General Education-			
201-Elementary Education	60011	1069793	
202-Secondary Education	159058	1649242	
203-University and Higher Education	68873	749453	
204-Adult Education	--	--	
205-Language Development	--	--	
600-General	7132	280645	
796-Tribal Area Sub-Plan	19016	286453	
800-Other Expenditure	31433	424660	
901-Deduct-Receipts and Recoveries on Capital Account	--	-674	
02-Technical Education-			
103-Technical Schools	--	675	
104-Polytechnics	74620	659445	
105-Engineering/Technical Colleges and Institutes	1215	398949	
190-Investments in Public Sector and Other Undertakings	--	--	
800-Other Expenditure	--	192516	
03-Sports and Youth Services-			
101-Youth Hostels	32171	424865	
102-Sports Stadia	4601	112604	
796-Tribal Area Sub-Plan	999	6433	
800-Other Expenditure	35958	1423825	
04-Art and Culture-			
101-Fine Arts Education	1562	14781	
104-Archives	14879	180445	
105-Public Libraries	--	79134	
106-Museums	128389	3017199	
107-Archeological Survey of India	113229	250216	
108-Anthropological Survey	25293	132037	
796-Tribal Area Sub-Plan	2100	15894	
800-Other Expenditure	42057	1646869	
Total: Union Government	822596	13015459	

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY			
01-General Education-			
001-Direction and Administration		--	--
201-Elementary Education	25730		263321
202-Secondary Education	72197		739208
203-University and Higher Education	11022		305808
789-Special Component Plan for Scheduled Castes	21601		94715
800-Other Expenditure	50		15242
901-Deduct-Receipts and Recoveries on Capital Account	--		--
02-Technical Education-			
104-Polytechnics		--	31558
03-Sports and Youth Services-			
800-Other Expenditure	86783		545664
04-Art and Culture-			
800-Other Expenditure	1300		9000
Total: U.T. Govt. Puducherry	218683		2004516
STATE GOVERNMENTS			
ANDHRA PRADESH			
01-General Education-			
201-Elementary Education	135922		959275
202-Secondary Education	408503		2516806
203-University and Higher Education	151365		1032438
789-Special Component Plan for Scheduled Castes	55401		58698
796-Tribal Area sub-plan	22990		22990
800-Other Expenditure	--		28933
02-Technical Education-			
103-Technical Schools		--	44493
104-Polytechnics	15924		380659
789 Social component plan for SC	941		941
796 Tribal Area sub-plan	872		872
03-Sports and Youth Services-			
102-Sports Stadia	--		17432
800-Other Expenditure	--		14386
04-Art and Culture-			
104-Archives	--		3071
105-Public Libraries	--		940
106-Museums	--		3151
800-Other Expenditure	--		19914
Total: Government of Andhra Pradesh	791918		5104999
ARUNACHAL PRADESH			
01-General Education-			
201-Elementary Education	16272		268228
202-Secondary Education	8661		370213
203-University and Higher Education	65916		133161
204-Adult Education	--		180
600-General	900		1800
800-Other Expenditure	416554		2615700
02-Technical Education-			
104-Polytechnics	--		203951
800-Other Expenditure	--		5694

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ARUNACHAL PRADESH			
03-Sports and Youth Services-			
800-Other Expenditure		234225	607224
04-Art and Culture-			
105-Public Libraries		--	7167
106-Museum		--	2234
800-Other Expenditure		35548	143413
Total: Government of Arunachal Pradesh		778076	4358965
ASSAM			
01-General Education-			
201-Elementary Education		1863	276669
202-Secondary Education		1569	97712
203- University and Higher Education		5240	96102
600-General		--	16118
02- Technical Education-			
103-Technical Schools		5979	10199
104-Polytechnic		--	390633
105-Engineering/Technical Colleges and Institutes		--	239490
03-Sports and Youth Services-			
800-Other Expenditure		--	983
04-Art and Culture-			
105-Public Libraries		--	36191
106-Museum		--	34869
190-Investments in Public Sector and Other Undertakings		--	2300
796-Tribal Area Sub-Plan		--	239
800-Other Expenditure		--	64682
Total: Government of Assam		14651	1266187
BIHAR			
01-General Education-			
201-Elementary Education		--	1977584
202-Secondary Education		239841	1361150
203-University and Higher Education		--	124266
600-General		--	4434
796-Tribal Area Sub-Plan		--	278306
800-Other Expenditure		--	18115

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
BIHAR			
02-Technical Education-			
104-Polytechnics		133953	590921
105-Engineering/Technical college and Institutes		1001929	1681860
796-Tribal Area Sub-Plan		--	30558
800-Other Expenditure		--	478110
03-Sports and Youth Services-			
101-Youth Hostels		353332	583261
102-Sports Stadia		--	17950
796-Tribal Area Sub-Plan		--	1191
800-Other Expenditure		--	44717
04-Art and Culture-			
106-Museum		--	3905
800-Other Expenditure		36078	211950
Total: Government of Bihar		1765133	7408471
CHHATTISGARH			
01-General Education-			
201-Elementary Education		237933	396275
202-Secondary Education		390552	980599
203-University and Higher Education		288496	1088126
789-Special Component Plan for Schedule Castes		67008	653763
796-Tribal Area Sub-Plan		536560	1608148
02-Technical Education-			
103-Technical Schools		69844	418771
104-Polytechnics		105150	211007
105-Engineering/Technical Colleges and Institutes		163376	720925
789-Industrial Training Institutes		--	12992
796-Tribal Area Sub-Plan		69765	212213
03-Sports and Youth Services-			
101-Youth Hostels		536	2288
102-Sports Stadium		200000	867846
796-Tribal Area Sub-Plan		17617	99787
800-Other Expenditure		120467	217730
04-Art and Culture-			
106-Museums		19900	30928
;800-Other Expenditure		--	1481
Total: Government of Chhattisgarh		2287204	7522879
NCT DELHI			
01-General Education-			
201-Elementary Education		2073	1631073
202-Secondary Education		901156	8542380
203-University and Higher Education		345265	2037926
600-General		834565	2227851
800-Other Expenditure		12435	37030
02-Technical Education-			
104-Polytechnics		79073	847507
105-Engineering/Technical Colleges and Institutes		154365	2062275
03-Sports and Youth Services-			
800-Other Expenditure		1385107	2234909
04-Art and Culture-			
101-Fine Arts Education		18191	117289
104-Archives		1389	11458
106-Museums		--	3965
800-Other Expenditure		2287	58558
Total: Government of NCT Delhi		3735906	19812221
Charged		--	1421
Voted		3735906	19810800

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure	During the year
GOA			
01-General Education-			
104-Polytechnics		14652	14652
201-Elementary Education		26925	274954
202-Secondary Education		19966	220793
203-University and Higher Education		8366	147733
796-Tribal Area Sub-Plan		3615	3615
800-Other Expenditure		72239	337925
02-Technical Education-			
103-Technical Schools		1988	132471
104-Polytechnics		--	231939
105-Engineering/Technical Colleges and Institutes		96034	420795
789-Scheduled Castes Development		411	1038
796-Scheduled Tribes Development		2582	3682
800-Other Expenditure		1199	12484
901-Deduct - Receipts and Recoveries on Capital Account		--	-1010
03-Sports and Youth Services-			
800-Other Expenditure		82669	514542
901-Deduct-Receipt and Recoveries on Capital Account		-16000	-16156
911-Deduct Recoveries of Overpayment		--	-137
04-Art and Culture-			
101-Fine Arts Education		--	365
105-Public Libraries		40000	56000
106-Museum		174440	579101
901-Deduct - Receipts and Recoveries on Capital Account		--	-261
Total: Government of Goa		529086	2934525
Charged		2812	--
Voted		526274	2934525
GUJARAT			
01-General Education-			
201-Elementary Education		1349033	5531424
202-Secondary Education		71252	260952
203-University and Higher Education		291574	1533367
794-Special Central Assistance for Tribal Sub-Plan		--	--
796-Tribal Area Sub-Plan		--	--
02-Technical Education-			
103-Technical Schools		4146	151308
104-Polytechnics		43080	787793
105-Engineering/Technical Colleges and Institutes		379685	1939384
794-Special Central Assistance for Tribal Sub-Plan		--	14102
796-Tribal Area Sub-Plan		202231	563767
03-Sports and Youth Services-			
800-Other Expenditure		67584	383406
04-Art and Culture-			
104-Archives		4180	8048
105-Public Libraries		17668	39362
106-Museums		5003	58588
796-Tribal Area Sub-Plan		36953	119767
800-Other Expenditure		16940	61677
Total: Government of Gujarat		2489329	11452945

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HARYANA			
01-General Education-			
201-Elementary Education		--	87139
202-Secondary Education		37125	204781
203-University and Higher Education		423331	1539820
800-Other Expenditure		--	23608
02-Technical Education-			
104-Polytechnics		400398	2094943
105-Engineering/Technical Colleges and Institutes		--	247691
03-Sports and Youth Services-			
101-Youth Hostels		41054	120755
800-Other Expenditure		--	10
04-Art and Culture-			
101-Fine Arts Education		--	108
104-Archives		--	612
105-Public Libraries		3498	43420
106-Museums		--	(A) -49664
Total: Government of Haryana		905406	4313223
HIMACHAL PRADESH			
01-General Education-			
201-Elementary Education		835599	1799305
202-Secondary Education		790431	2115977
203-University and Higher Education		609927	2206195
600-General		--	3911
789-Special Component Plan for Scheduled Castes		322928	327790
796-Tribal Area Sub-Plan		69281	689143
800-Other Expenditure		--	50623
02-Technical Education-			
103-Technical Schools		--	41676
104-Polytechnics		12075	193254
105-Engineering/Technical Colleges and Institutes		224176	976328
789-Special Component Plan for Scheduled Castes-		31000	31000
796-Tribal Area Sub-Plan		5471	43748
800-Other Expenditure		--	25478
03-Sports and Youth Services-			
101-Youth Hostels		44636	298534
796-Tribal Area Sub-Plan		13410	96531
800-Other Expenditure		--	50822

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

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No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
HIMACHAL PRADESH		
04-Art and Culture-		
104-Archives	--	31689
105-Public Libraries	--	1682
106-Museums	1000	12616
796-Tribal Area Sub-Plan	3078	40717
800-Other Expenditure	49000	147862
Total: Government of Himachal Pradesh	3012012	9184881
JAMMU AND KASHMIR		
01-General Education-		
201-Elementary Education	859848	2940672
202-Secondary Education	374265	1237275
203-University and Higher Education	705194	2143405
204-Adult Education	--	12781
600-General	--	68869
800-Other Expenditure	27462	2438665
02-Technical Education-		
103-Technical Schools	15221	298486
104-Polytechnics	17	138399
105-Engineering/Technical colleges and Institutes	161074	1397035
800-Other Expenditure	--	57577
03-Sports and Youth Services-		
101-Youth Hostels	13179	92244
102-Sports Stadia	--	24681
800-Other Expenditure	22825	348795
04-Art and Culture-		
101-Fine Art and Education	4855	149597
106-Museums	60025	60025
800-Other Expenditure	2684	130408
Total: Government of Jammu and Kashmir	2246649	11538914
JHARKHAND		
01-General Education-		
201-Elementary Education	--	13917
202- Secondary Education	166709	437766
789-Special Component Plan for Scheduled Castes	66774	109931
796-Tribal Area subplan	132023	410073
02-Technical Education-		
103-Technical school	--	79238
104-Polytechnics	--	331204
105-Engineering/Technical Colleges and Institutes	274797	939291
789- Special Component Plan for Scheduled Castes	120000	120000
796- Tribal Area Sub-plan	245857	245857
03-Sports and Youth Services-		
102-Sports Stadia	165428	412228
789-Special Component Plan for Scheduled Castes	181021	383859
796-Tribal area Sub-plan	2166821	6315873
04-Art and Culture		
789- Special Component Plan for Scheduled Castes	9907	9907
796- Tribal Area Sub-Plan	62951	183042
800-Other Expenditure	10000	16302
Total: Government of Jharkhand	3602288	10008488
KARNATAKA		
01-General Education-		
201-Elementary Education	115849	356935
202-Secondary Education	37000	658132
203-University and Higher Education	1120343	2175100
204-Adult Education	--	242
600-General	--	584900
02-Technical Education-		
104-Polytechnics	513077	921431
03-Sports and Youth Services-		
102-Sports Stadia	149493	975296
04-Art and Culture-		
800-Other Expenditure	57482	918834
Total: Government of Karnataka	1993244	6590870

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KERALA			
01-General Education-			
201-Elementary Education		5216	429358
202-Secondary Education		15941	699376
203-University and Higher Education		88065	840516
800-Other Expenditure		3481	480329
02-Technical Education-			
103-Technical Schools		739	138121
104-Polytechnics		50861	950003
105-Engineering/Technical Colleges and Institutes		126174	1061266
800-Other Expenditure		7544	368536
03-Sports and Youth Services-			
101-Youth Hostels		--	1322
800-Other Expenditure		450	9507
04-Art and Culture-			
101-Fine Art		5765	49854
104-Archives		--	6966
105-Public Libraries		--	12323
106-Museums		--	186180
190-Investments in Public Sector and Other Undertakings		6500	199786
800-Other Expenditure		--	34020
Total: Government of Kerala		310736	5467463
MADHYA PRADESH			
01-General Education-			
052-Machinery and Equipment		--	2070
201-Elementary Education		112500	2681534
202-Secondary Education		741800	2554212
203-University and Higher Education		244486	1524609
600-General		--	48471
789-Special Component Plan for Scheduled Castes		15000	15000
796-Tribal Area Sub-Plan		253473	988012
797-Transfer to/from Reserve Funds and Despit Accounts		--	-4527
800-Other Expenditure		213391	369247
02-Technical Education-			
001-Direction and Administration		--	702394
104-Polytechnic		64200	453211
105-Engineering/Technical Colleges and Institutes		69857	461957
789-Special Component Plan for Scheduled Castes		190624	429737
796-Tribal Area Sub-Plan		37720	212503
800-Other Expenditure		--	918

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No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MADHYA PRADESH			
03-Sports and Youth Services-			
003- Sports and Youth Welfare		--	31125
789- Special Component Plan for Scheduled Castes		44727	76517
796-Tribal Area Sub-Plan		43374	136730
800-Other Expenditure		42224	51909
04-Art and Culture-			
104-Archives		--	419
106-Museums		3000	118548
796-Tribal Area Sub-Plan		--	66269
800-Other Expenditure		389000	487437
			(A)
Total: Government of Madhya Pradesh		2465376	11408302
MAHARASHTRA			
01-General Education-			
201-Elementary Education		--	5243
202-Secondary Education		--	29605
203-University and Higher Education		119265	471708
796-Tribal Area Sub-Plan		--	1185
800-Other Expenditure		--	3391
02-Technical Education-			
103-Technical Schools		33324	37005
104-Polytechnic		351400	742174
105-Engineering/Technical Colleges and Institutes		220197	2693576
200-Schemes for Removal of Regional Imbalance		--	154097
796-Tribal Area Sub-Plan		15000	67642
800-Other Expenditure		724524	1248536
03-Sports and Youth Services-			
101-Youth Hostels		2300	22396
800-Other Expenditure		2400000	3948087
04-Art and Culture-			
101-Fine Arts Education		5000	272110
104-Archives		--	4178
105-Public Libraries		--	38487
190-Investments in Public Sector and Other Undertakings		--	161168
800-Other Expenditure		--	955
Total: Government of Maharashtra		3871010	9901543
MANIPUR			
01-General Education-			
103-Government College and Institutions		--	--
201-Elementary Education		12445	548964
202-Secondary Education		300779	664533
203-University and Higher Education		140000	417626
600-General		--	6507
800-Other Expenditure		128907	821243

(A) Includes Rs.5481481 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MANIPUR			
02-Technical Education-			
105-Engineering/Technical Colleges and Institutes		8899	62907
800-Other Expenditure		30000	499221
03-Sports and Youth Services-			
101-Youth Hostels		--	103978
102-Sports Stadia		--	14712
103-Government College and Institutes		17482	305569
800-Other Expenditure		341940	1186929
04-Art and Culture-			
104-Archives		--	53705
106-Museum		--	5771
800-Other Expenditure		125974	834154
			2501
Total-Government of Manipur		1106426	5528519
MEGHALAYA			
01-General Education-			
201-Elementary Education		2634	89019
202-Secondary Education		37725	174790
203-University & Higher Education		1607	67636
800-Others Expenditure		--	4337
02-Technical Education-			
103-Technical Schools		--	32115
800-Other Expenditure		--	236304
04-Art and Culture-			
105-Public Libraries		4973	37934
800-Other Expenditure		--	4007
Total-Government of Meghalaya		46939	646142
MIZORAM			
01-General Education-			
201-Elementary Education		--	24457
202-Secondary Education		9910	83166
203-University and Higher Education		2425	284929
205-Language Development		13486	63876
600-General		--	28936
800-Other Expenditure		--	5201
02-Technical Education-			
103-Technical Schools		--	1337
104-Polytechnics		--	232297
03-Sports and Youth Services			
102-Sports Stadia		30000	39832
800-Other Expenditure		13200	48675

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No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
MIZORAM		
04-Art and Culture-		
105-Public Libraries	--	12158
106-Museums	--	6000
Total-Government of Mizoram	69021	830864
NAGALAND		
01-General Education-		
201-Elementary Education	--	362677
202-Secondary Education	--	247035
203-University and Higher Education	85000	280019
204-Adult Education	--	1031
800-Other Expenditure	98825	290867
02-Technical Education-		
103-Technical Schools	--	29194
104-Polytechnics	15000	54434
800-Other Expenditure	--	14126
03-Sports and Youth Services-		
800-Other Expenditure	211048	1237019
04-Art and Culture-		
800-Other Expenditure	44600	93993
Total: Government of Nagaland	454473	2610395
ORISSA		
01-General Education-		
201-Elementary Education	--	1085501
202-Secondary Education	2410	340454
203-University and Higher Education	--	310842
796-Tribal Area Sub-Plan	15441	466155
800-Other Expenditure	--	34080
02-Technical Education-		
103-Technical Schools	--	20884
104-Polytechnics	--	32190
105-Engineering/Technical Colleges and Institutes	--	55885
796-Tribal Area Sub-Plan	--	20048
03-Sports and Youth Services-		
101-Youth Hostels	--	927
102-Sports Stadia	6007	55860
789-Special Component Plan for Schedule Caste	2495	5438
796-Tribal Area Sub-Plan	3937	10650
800-Other Expenditure	--	46145
04-Art and Culture-		
101-Fine Arts Education	--	19010
104-Archives	--	4059
105-Public Libraries	--	210
106-Museums	--	599
796-Tribal Area Sub-Plan	--	1000
800-Other Expenditure	3206	26562
Total: Government of Orissa	33496	2536499

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2008-09-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
01-General Education-			
201-Elementary Education		1034062	1385447
202-Secondary Education		603523	845139
203-University and Higher Education		50000	718769
205-Language Development		--	56938
800-Other Expenditure		--	104739
901-Deduct Receipts and Recoveries on Capital Account		--	-178
02-Technical Education-			
103-Technical Schools		50000	62467
104-Polytechnics		--	799116
105-Engineering/Technical Colleges and Institutes		85176	346245
800-Other Expenditure		--	328233
03-Sports and Youth Services-			
800-Other Expenditure		--	29841
04-Art and Culture-			
104-Archives		--	13891
105-Public Libraries		--	3948
106-Museums		12694	134174
800-Other Expenditure		--	45076
Total-Government of Punjab		1835455	4873845
RAJASTHAN			
01-General Education-			
201-Elementary Education		2470	2104151
202-Secondary Education		76574	861149
203-University and Higher Education		83283	417063
204-Adult Education		--	288
205-Language Development		--	11779
796-Tribal Area Sub-Plan		339	40155
02-Technical Education-			
104-Polytechnics		151439	969809
796-Tribal Area Sub-Plan		--	21500
03-Sports and Youth Services-			
102-Sports Stadia		68750	329265
800-Other Expenditure		--	13221

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No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
RAJASTHAN			
04-Art and Culture-			
101-Fine Arts Education		--	60776
104-Archives		--	8168
105-Public Libraries		--	5923
106-Museums		181173	625342
800-Other Expenditure		900	24188
Total-Government of Rajasthan		564928	5492777
SIKKIM			
01-General Education-			
201-Elementary Education		112169	1000932
202-Secondary Education		29146	301894
203-University and Higher Education		9869	214160
789-Special Component Plan for Scheduled Caste		7508	10068
796-Tribal Area Sub-Plan		50390	76801
800-Othet Expenditure		--	200
02-Technical Education-			
103-Technical Schools		839	518679
104-Polytechnical		--	25001
800-Other Expenditure		--	1609
03-Sports and Youth Services-			
101-Youth Hostel		--	8715
102-Sports Stadia		27693	461171
796-Tribal Area Sub-Plan		4999	9878
800-Other Expenditure		--	27259
04-Art and Culture-			
106-Museums		--	1181
600-General		--	--
796-Tribal Area Sub-Plan		9500	15500
800-Other Expenditure		43129	230585
Total: Government of Sikkim		295242	2903633
TAMIL NADU			
01-General Education-			
201-Elementary Education		7800	83069
202-Secondary Education		446387	7624127
203-University and Higher Education		268812	933175
204-Adult Education		--	2363
205-Language Development		4378	4473
789- Special Component Plan for Scheduled Castes.		100260	869333
800-Other Expenditure		--	234482
02-Technical Education-			
104-Polytechnics		16675	308516
105-Engineering/Technical Colleges and Institutes		4196	588841
799-Suspense		-697	22096
800-Other Expenditure		--	--
03-Sports and Youth Services-			
101-Youth Hostel		--	--
102-Sports Stadia		--	252521
800-Other Expenditure		--	502128

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
TAMIL NADU			
04-Art and Culture-			
101-Fine Arts Education		10500	41862
104-Archives		--	19535
105-Public Libraries		--	15653
106-Museums		2668	42089
190-Investments in Public Sectors and Other Undertakings		--	--
800-Other Expenditure		136737	1994393
Total: Government of Tamil Nadu		997716	13538859
TRIPURA			
01-General Education-			
201-Elementary Education		103343	1180872
202-Secondary Education		507865	1374293
203-University and Higher Education		77615	551219
204-Adult Education		--	--
600-General		10000	16169
800-Other Expenditure		--	650949
02-Technical Education-			
104-Polytechnics		21564	222832
105-Engineering/Technical Colleges and Institutes		--	29375
800-Other Expenditure		100	12188
03-Sports and Youth Services-			
101-Youth Hostels		--	280
800-Other Expenditure		22500	144097
04-Art and Culture			
101-Fine Arts Education		89	540
105-Public Libraries		45	42779
106-Museums		6250	6924
107-Archaeological Survey of India		63	73
600-General		--	2800
800-Other Expenditure		--	2511
Total: Government of Tripura		749434	4237901
UTTAR PRADESH			
01-General Education-			
201-Elementary Education		9861	377322
202-Secondary Education		194992	3551721
203-University and Higher Education		185259	3939564
204-Adult Education		--	4800
600-General		--	211760
800-Other Expenditure		2500	349437
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No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTAR PRADESH			
02-Technical Education-			
103-Technical Schools		--	680817
104-Polytechnics	406560		2060748
105-Engineering/Technical Colleges and Institutes		--	221185
03-Sports and Youth Services-			
101-Youth Hostels		--	373931
102-Sports Stadia		3277	897169
800-Other Expenditure	467223		2634301
04-Art and Culture			
104-Archives State Archives		10347	20347
105-Public Libraries		8035	62892
106-Museums		1688813	4215410
800-Other Expenditure	5895648		10643286
Total: Government of Uttar Pradesh	8872515		(A) 30244690
UTTARAKHAND			
01-General Education-			
201-Elementary Education		609	22416
202-Secondary Education		591263	3355245
203-University and Higher Education		89982	816292
204-Adult Education		--	--
600-General		--	--
796-Tribal Area Sub-Plan		10000	20400
800-Other Expenditure	460		12960
901-Deduct-Receipts and Recoveries on Capital Account		--	--
02-Technical Education-			
103-Technical Schools		--	--
104-Polytechnics		139025	649726
105-Engineering/Technical Colleges and Institutes		9000	9000
03-Sports and Youth Services-			
101-Youth Hostels		--	--
102-Sports Stadia		660569	1332755
108-Sports and Youth Welfare		--	67234

(A) Includes Rs.5412715 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2008-09-Concl.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTARAKHAND			
04-Art and Culture-			
105-Public Libraries		--	--
106-Museums		19038	293044
800-Other Expenditure		--	--
Total: Government of Uttarakhand		1519946	6579072
WEST BENGAL			
01-General Education-			
201-Elementary Education		34046	262578
202-Secondary Education		26845	231997
203-University and Higher Education		220645	632728
789-Special Component Plan for Scheduled Castes		26138	70132
796-Tribal Area Sub-Plan		410	11952
800-Other Expenditure		10460	67265
02-Technical Education-			
103-Technical Schools		1777	4396
104-Polytechnics		131571	393820
105-Engineering/Technical Colleges and Institutes		47457	1217288
03-Sports and Youth Services-			
101-Youth Hostels		--	33270
800-Other Expenditure		12620	92788
04-Art and Culture-			
101-Fine Arts Education		1923	12015
104-Archives		439	39351
105-Public Libraries		22330	138854
106-Museums		--	11603
797-Transfer to/from Reserve Fund and Deposit Accounts		--	-915
800-Other Expenditure		--	29405
80-General-			
001-Direction and Administration		51496	78396
Total: Government of West Bengal		588157	3326923
Total: Capital Outlay on Education, Sports, Art and Culture		48973051	226644970
Charged		5197	--
Voted		48967854	226644970
			Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-General Education-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
201-Elementary Education-										
Balance 1st April, 2008	--	--	--	--	--	--	159990	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	40003	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	119987	0	0	12
202-Secondary Education-										
Balance 1st April, 2008	196	--	20000	--	166	--	--	--	10306	13
Advance during the year	7500000	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	250	15
Balance 31st March, 2009	7500196	0	20000	0	166	0	0	0	10056	16
203-University and Higher Education-										
Balance 1st April, 2008	-1568	219	67213	117	342	28928	130	--	171025	17
Advance during the year	--	--	--	--	--	--	--	--	45000	18
Repaid during the year	--	--	--	--	--	--	--	--	24905	19
Balance 31st March, 2009	-1568	219	67213	117	342	28928	130	0	191120	20

(A) Adverse balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	90328	--	969	--	--	--	--	--	251287
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	40003
12	90328	0	969	0	0	0	0	0	211284
13	340	--	--	--	--	5439	--	--	36447
14	--	--	--	--	--	--	--	--	750000
15	--	--	--	--	--	--	--	--	250
16	340	0	0	0	0	5439	0	0	7536197
17	28473	--	--	50	--	32549	9106	40204	376788
18	--	--	--	--	--	--	--	40000	85000
19	4	--	--	--	--	628	171	--	25708
20	28469	0	0	50	0	31921	8935	80204	436080

Social Services

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-General Education-								
190-Loans to Public Sector and other undertakings-								
Balance 1st April, 2008	0	--	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
201-Elementary Education-								
Balance 1st April, 2008	251287	5266	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	40003	5	--	--	--	--	--	11
Balance 31st March, 2009	211284	5261	0	0	0	0	0	12
202-Secondary Education-								
Balance 1st April, 2008	36447	--	493	--	--	--	--	13
Advance during the year	7500000	--	--	--	--	--	--	14
Repaid during the year	250	--	--	--	--	--	--	15
Balance 31st March, 2009	7536197	0	493	0	0	0	0	16
203-University and Higher Education-								
Balance 1st April, 2008	376788	54493	--	--	4586	--	20588	17
Advance during the year	85000	--	--	--	--	--	11004	18
Repaid during the year	25708	2	--	--	--	--	9780	19
Balance 31st March, 2009	436080	54491	0	0	4586	0	21812	20

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	-16	--	--	--	--	-16	-16
2	--	--	--	--	--	--	--	--	0	0
3	--	--	--	--	--	--	--	--	0	0
4	0	0	0	(A) -16	0	0	0	0	-16	-16
5	--	--	--	-705	--	--	--	--	-700	-700
6	--	--	--	--	--	--	--	--	0	0
7	--	--	--	--	--	--	--	--	0	0
8	0	0	0	(A) -705	0	0	0	0	-700	-700
9	--	--	--	--	--	81463	--	--	338016	338016
10	--	--	--	--	--	--	--	--	0	0
11	--	--	--	--	--	1	--	--	40009	40009
12	0	0	0	0	0	81462	0	0	298007	298007
13	--	--	--	6994	--	94568	--	2920	141422	141422
14	--	--	--	--	--	--	--	--	7500000	7500000
15	--	--	--	--	--	--	--	--	250	250
16	0	0	0	6994	0	94568	0	2920	7641172	7641172
17	3218	10161	--	13405	--	17057	--	174	500470	500470
18	--	--	--	--	--	--	--	--	96004	96004
19	6	92	--	252	--	--	--	--	35840	35840
20	3212	10069	0	13153	0	17057	0	174	560634	560634

(A) Minus Balances are under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
205-Languages Development-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
600-General-										
Balance 1st April, 2008	298	--	--	--	4810	15466	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	298	0	0	0	4810	15466	0	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	16
902- Deduct recoveries met from social and infrastructural development fund										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17
Advance during the year	-6415400	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	-6415400	--	--	--	--	--	--	--	--	20
02-Technical Education-										
103-Technical Schools-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	21
Advance during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	24
104-Polytechnics-										
Balance 1st April, 2008	10121	--	357172	--	--	--	--	--	--	25
Advance during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	10121	0	357172	0	0	0	0	0	0	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	379	--	379
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	379	0	379	379
5	1146	--	--	20189	--	--	-12	53	41950	
6	--	--	--	86	--	--	--	--	86	
7	--	--	--	547	--	--	--	--	547	
8	1146	0	0	19728	0	0	(A) -12	53	41489	
9	83992	--	--	--	--	--	--	--	83992	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	83992	0	0	0	0	0	0	0	0	83992
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	--	-6415400	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	-6415400	
21	4	--	--	--	--	--	--	--	4	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	4	0	0	0	0	0	0	0	4	
25	--	217	--	--	--	--	--	9446	376956	
26	--	--	--	--	--	--	--	--	0	
27	--	6	--	--	--	--	--	--	6	
28	0	211	0	0	0	0	0	9446	376950	

(A) Minus credit is due to rectification of misclassification of earlier years.

**No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
205-Languages Development-								
Balance 1st April, 2008	379	--	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	379	0	0	0	0	0	0	4
600-General-								
Balance 1st April, 2008	41950	26114	580	--	--	--	2284	5
Advance during the year	86	--	--	--	--	--	--	6
Repaid during the year	547	1	--	--	--	--	--	7
Balance 31st March, 2009	41489	26113	580	0	0	0	2284	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2008	83992	--	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	83992	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2008	0	--	--	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	16
902-Deduct recoveries met from social and infrastructural development fund								
Balance 1st April, 2008	0	--	--	--	--	--	--	17
Advance during the year	-6415400	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	-6415400	--	--	--	--	--	--	20
02-Technical Education-								
103-Technical Schools-								
Balance 1st April, 2008	4	--	--	--	--	--	--	21
Advance during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	4	0	0	0	0	0	0	24
104-Polytechnics-								
Balance 1st April, 2008	376956	--	--	--	--	--	--	25
Advance during the year	0	--	--	--	--	--	--	26
Repaid during the year	6	--	--	--	--	--	--	27
Balance 31st March, 2009	376950	0	0	0	--	0	--	28

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	13	--	--	--	--	--	--	--	--	392
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	13	0	0	0	0	0	0	0	0	392
5	979	--	--	357	--	--	--	--	69754	142018
6	--	--	--	--	--	--	--	--	--	86
7	--	--	--	--	--	--	--	--	--	548
8	979	0	0	357	0	0	0	0	69754	141556
9	--	--	--	--	--	--	--	--	--	83992
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	83992
13	--	--	--	--	80	--	--	--	--	80
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	80	0	0	0	0	80
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	-6415400
19	--	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	--	-6415400
21	--	--	--	--	--	--	--	--	--	4
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	4
25	--	--	--	102965	--	--	--	--	--	479921
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	6
28	0	0	0	102965	0	0	0	0	0	479915

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
105-Engineering/Technical Colleges and Institutes-										
Balance 1st April, 2008	98293	--	7363	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	150000	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	98293	0	7363	0	0	0	0	150000	0	4
800-Other Loans-										
Balance 1st April, 2008	16430	39	321	--	--	--	38	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	16430	39	321	0	0	0	38	0	0	8
03-Sports and Youth Services-										
800-Other Loans-										
Balance 1st April, 2008	2225340	--	1668789	--	--	--	--	--	--	9
Advance during the year	1677400	--	--	--	--	--	--	--	--	10
(A) Repaid during the year	-1922	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	3904662	0	1668789	0	0	0	0	0	0	12
04-Art and Culture-										
102-Promotions of Art & Culture-										
Balance 1st April, 2008	1	--	20	--	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	1	0	20	0	0	0	0	0	0	16
105-Public Libraries-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17
Advance during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	20

(A) Minus transaction is due to write-off of balances.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	188	--	--	--	40	--	99812	205696
2	--	--	--	--	--	--	--	--	150000
3	--	--	--	--	--	--	--	--	0
4	0	188	0	0	0	40	0	99812	355696
5	--	347	--	42167	--	--	97	--	59439
6	--	--	--	--	--	--	--	--	0
7	--	75	--	406	--	--	--	--	481
8	0	272	0	41761	0	0	97	0	58958
9	--	--	5	2332	--	119530	34373	--	4050369
10	--	--	--	--	--	--	--	--	1677400
11	--	--	--	138	--	--	--	--	-1784
12	0	0	5	2194	0	119530	34373	0	5729553
13	-1	--	--	--	--	--	--	--	20
14	--	--	--	--	--	--	--	--	0
15	-1	--	--	--	--	--	--	--	-1
16	0	0	0	0	0	0	0	0	21
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

Social Services

No. 95-C-6202-ACCOUNT OF LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	5793	--	--	--	--	77888	--	--	324289	
2	--	--	--	--	--	12961	--	--	162961	
3	--	--	--	--	--	10350	--	--	10484	
4	5793	0	0	0	0	80499	0	0	476766	
5	--	397	--	2480	--	7304	--	--	69706	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	157	--	11	--	--	649	
8	0	397	0	2323	0	7293	0	0	69057	
9	--	--	--	25997	--	900	--	38353	4115619	
10	--	--	--	25000	--	--	--	--	1702400	
11	--	--	--	25028	--	--	--	--	23244	
12	0	0	0	25969	0	900	0	38353	5794775	
13	--	--	--	--	--	--	--	--	4686	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	665	
16	0	0	0	0	0	0	0	0	4021	
17	--	--	--	-358	--	--	--	--	-358	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	(A) -358	0	0	0	0	-358	

(A) Minus balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
106-Museums-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2008	-1200	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	-1200	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2008	--	--	--	--	--	--	9076	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	9076	0	0	16
Total: Loans for Education Sports, Art and Culture-										
Balance 1st April, 2008	2347911	258	2120878	117	5318	44394	169234	0	181331	17
Advance during the year	2762000	0	0	0	0	0	0	150000	45000	18
Repaid during the year	-1922	0	0	0	0	0	40003	0	25155	19
Balance 31st March, 2009	5111833	258	2120878	117	5318	44394	129231	150000	201176	20
Interest received and credited to revenue	--	--	1121	--	--	--	--	--	50	21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	--	--	--	--	--	--	--	--	997	997
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	997	997	
5	--	--	--	--	--	--	49158	--	49158	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	49158	0	49158	
9	--	--	--	--	--	--	--	--	--	-1200
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	-1200
13	56	--	--	--	--	194	--	24413	33739	
14	--	--	--	--	--	--	--	--	--	0
15	1	--	--	--	--	--	--	2860	2861	
16	55	0	0	0	0	194	0	21553	30878	
17	204338	752	974	64738	0	157752	93101	174925	5566021	
18	0	0	0	86	0	0	0	40000	2997086	
19	4	81	0	1091	0	628	171	2860	68071	
20	204334	671	974	63733	0	157124	92930	212065	8495036	
21	--	22	--	956	--	--	--	2674	4823	Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
106-Museums-								
Balance 1st April, 2008	997	--	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	997	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	49158	55756	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	49158	55756	0	0	0	0	0	8
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2008	-1200	--	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	-1200	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2008	33739	80000	--	--	--	--	--	13
Advance during the year	0	--	5000	--	--	--	--	14
Repaid during the year	2861	--	--	--	--	--	--	15
Balance 31st March, 2009	30878	80000	5000	0	0	0	0	16
Total: Loans for Education Sports, Art and Culture-								
Balance 1st April, 2008	5566021	221715	1073	0	4586	0	62450	17
Advance during the year	2997086	0	5000	0	0	0	11004	18
Repaid during the year	68071	8	0	0	0	0	10580	19
Balance 31st March, 2009	8495036	221707	6073	0	4586	0	62874	20
Interest received and credited to revenue	4823	1743	--	--	--	--	--	21

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	997
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	997
5	--	--	--	350	--	--	--	--	--	105264
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	350	0	0	0	0	0	105264
9	--	--	--	--	--	--	--	--	--	-1200
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	-1200
13	--	--	--	783	--	--	--	--	50	114572
14	--	--	--	--	--	--	--	--	--	5000
15	--	--	--	--	--	--	--	--	--	2861
16	0	0	0	783	0	0	0	0	50	116711
17	10003	10558	0	152252	80	279180	0	111251	6419174	
18	0	0	0	25000	0	12961	0	0	3051051	
19	6	92	0	25437	0	10362	0	0	114556	
20	9997	10466	0	151815	80	281779	0	111251	9355669	
21	1447	--	--	--	--	--	--	23763	31776	Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	32174	--	46223	26498	181168	19927	9742	56624	--	1	
003-Training	1086167	--	204	--	--	--	--	--	--	2	
004-Research	--	--	--	--	--	4200	--	--	--	3	
101-Inspection	--	--	--	--	--	--	--	--	--	4	
102-Assistance to Universities for Technical Education	2089700	--	371420	--	--	49026	25048	--	--	5	
103-Technical Schools	--	8240	--	--	11515	6122	--	--	69425	6	
104-Assistance to Non-Government Technical Colleges and Institutes	--	--	3132	--	--	--	--	--	1687	--	7
105-Polytechnics	198343	125964	1195442	--	182571	162027	144632	289300	100433	8	
106-Book Promotion	--	--	386	--	--	--	--	--	--	9	
107-Scholarships	--	47	13452	--	2258	--	337	--	--	10	
108-Examinations	--	--	--	--	--	--	--	--	--	11	
112-Engineering/Technical Colleges and Institutes	39333141	151900	22026	575	108652	101316	80271	850609	102563	12	
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	13	
196-Assistance to Zila Parishad/ District Panchayats	--	--	--	--	--	--	--	--	--	14	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	15	
789-Special Component Plan for Scheduled Castes	--	7500	49108	--	--	--	3922	--	--	16	
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	17	
796-Tribal Area Sub-Plan	1301	--	19824	--	--	--	4213	--	--	18	
800-Other Expenditure	29564	--	--	--	--	--	11663	16746	--	19	
911-Deduct - Recoveries of Overpayments	-123633	--	--	--	--	-1	--	--	-106	20	
Total: Expenditure on Technical Education	42646757	293651	1721217	27073	486164	342617	279828	1214966	272315	21	
Charged	0	0	0	0	0	0	0	213	0	22	
Voted	42646757	293651	1721217	27073	486164	342617	279828	1214753	272315	23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	209128	38684	12184	66776	8698	51958	69937	34176	863897
2	1751	4902	--	199992	11505	--	59452	--	1363973
3	--	--	--	--	16748	--	--	--	20948
4	--	--	--	--	--	--	--	--	0
5	--	240000	--	--	--	--	232984	--	3008178
6	157586	--	--	--	1697	20416	220028	--	495029
7	--	210521	--	--	--	535311	366711	203875	1321237
8	714681	1516141	106127	72935	103801	691417	654627	492712	6751153
9	--	--	--	--	--	--	--	--	386
10	--	4499	--	174	--	66631	--	366	87764
11	--	7455	--	--	--	36354	22597	--	66406
12	828325	78590	14351	--	78596	39640	587061	120393	42498009
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	5959	--	43525	--	--	74070	184084
17	--	245637	--	--	--	--	--	--	245637
18	77818	--	--	--	307193	--	--	97834	508183
19	--	172	--	--	189277	13943	235415	11605	508385
20	-814	--	--	--	--	--	-6754	--	-131308
21	1988475	2346601	138621	339877	761040	1455670	2442058	1035031	57791961
22	0	0	0	0	0	0	159	0	372
23	1988475	2346601	138621	339877	761040	1455670	2441899	1035031	57791589

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	863897	172183	3128	8330	7199	10304	27736	1	
003-Training	1363973	--	--	--	--	--	--	2	
004-Research	20948	--	--	--	--	--	--	3	
101-Inspection	0	--	--	--	--	--	--	4	
102-Assistance to Universities for Technical Education	3008178	40408	--	--	--	--	--	5	
103-Technical Schools	495029	484172	--	--	--	--	2559	6	
104-Assistance to Non-Government Technical Colleges and Institutes	1321237	2963716	--	--	--	--	--	7	
105-Polytechnics	6751153	1047954	36288	27291	39535	23957	149074	8	
106-Book Promotion	386	--	--	--	--	--	--	9	
107-Scholarships	87764	391526	--	3442	--	19982	--	10	
108-Examinations	66406	14833	--	--	--	--	--	11	
112-Engineering/Technical Colleges and Institutes	42498009	398855	--	--	--	--	195579	12	
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	0	--	--	--	--	--	--	13	
196-Assistance to Zila Parishad/ District Panchayats	0	--	--	--	--	--	--	14	
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	15	
789-Special Component Plan for Scheduled Castes	184084	--	--	--	--	--	23900	16	
792-Irrecoverable Loans Written off	245637	--	--	--	--	--	--	17	
796-Tribal Area Sub-Plan	508183	7349	--	--	--	--	30027	18	
800-Other Expenditure	508385	292914	5200	1552	--	2865	6500	19	
911-Deduct - Recoveries of Overpayments	-131308	-4087	--	--	--	--	-365	20	
Total: Expenditure on Technical Education	57791961	5809823	44616	40615	46734	57108	435010	21	
Charged	372	0	0	0	0	0	0	22	
Voted	57791589	5809823	44616	40615	46734	57108	435010	23	

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	28097	37734	25170	145445	--	40296	4495	21600	1395614
2	--	--	--	--	--	--	--	6554	1370527
3	--	--	--	--	--	--	--	--	20948
4	--	--	--	--	--	--	--	31	31
5	--	62000	--	245772	--	--	--	213814	3570172
6	--	--	--	--	--	249	--	54486	1036495
7	--	102000	--	171369	10000	182327	14000	--	4764649
8	271125	338674	--	920341	25482	502379	183109	446884	10763246
9	--	--	--	--	--	--	--	--	386
10	19	1865	--	34987	398	--	--	125	540108
11	--	--	--	127509	--	--	--	--	208748
12	--	--	--	356423	4008	613969	222198	201113	44490154
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	1410	--	--	--	138912	348306
17	--	--	--	--	--	--	--	--	245637
18	--	--	--	--	--	--	--	23610	569169
19	147572	--	--	18564	4537	21069	11329	854673	1875160
20	--	--	-2	-109	--	--	--	-10	-135881
21	446813	542273	25168	2021711	44425	1360289	435131	1961792	71063469
22	0	0	0	0	0	0	0	0	372
23	446813	542273	25168	2021711	44425	1360289	435131	1961792	71063097

Social Services

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	1056229	--	265946	46240	80220	2038	--	--	--	--	1
101-Physical Education	343730	9989	14761	38198	48995	13499	3098	623471	64131	--	2
102-Youth Welfare Programmes for Students	298592	27438	236826	399	30799	92771	43400	90143	33604	--	3
103-Youth Welfare Programmes for Non-Students	282000	--	--	--	--	--	11032	39460	--	--	4
104 -Sports and Games	11036447	10090	326610	--	9252	81097	--	78901	183544	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	500	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	2695	36105	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	1701	--	14709	--	--	--	--	--	1939	--	9
798-International Co-operation	30621	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	7395	--	--	165439	27922	--	76513	3626	--	--	11
911-Deduct-Recoveries of Overpayments	-14295	-352	--	--	--	-488	--	--	-498	--	12
Total: Expenditure on Sports and Youth Services	13042920	49860	894957	250276	197188	188917	134043	835601	282720	13	
Charged	--	--	--	--	--	--	--	--	--	--	14
Voted	13042920	49860	894957	250276	197188	188917	134043	835601	282720	15	

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	2141934	98008	26666	26554	24987	40188	57976	--	1
101-Physical Education	1363053	54330	86487	210	--	--	74169	--	2
102-Youth Welfare Programmes for Students	1715096	310714	12868	16464	27376	31217	105287	--	3
103-Youth Welfare Programmes for Non-Students	535833	172993	3971	--	6809	--	39900	--	4
104 -Sports and Games	12779050	906265	36728	137063	88582	26856	22707	--	5
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	115721	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	128217	--	--	--	--	--	38366	--	8
796-Tribal Area Sub-Plan	2537912	71458	--	--	--	--	41322	--	9
798-International Co-operation	30621	--	--	--	--	--	--	--	10
800-Other Expenditure	609706	--	--	3000	--	11500	4099	--	11
911-Deduct-Recoveries of Overpayments	-16655	-1403	--	--	--	--	-148	--	12
Total: Expenditure on Sports and Youth Services	21940488	1612365	166720	183291	147754	109761	383678	13	
Charged	0	--	--	--	--	--	--	--	14
Voted	21940488	1612365	166720	183291	147754	109761	383678	15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	6379	235982	47466	360772	1881	33081	5700	--	2141934
2	14100	--	3158	164666	5901	2897	7946	4513	1363053
3	128087	92950	--	25887	46518	183498	229911	154273	1715096
4	20072	--	--	2226	--	99224	53026	28793	535833
5	170780	273566	18411	55963	15216	269711	249462	--	12779050
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	115221	--	--	115721
8	--	20000	13646	--	3593	--	--	52178	128217
9	6145	--	7557	--	2464734	--	--	41127	2537912
10	--	--	--	--	--	--	--	--	30621
11	--	87100	21450	200	--	41919	17183	160959	609706
12	-72	--	--	--	--	-4	-946	--	-16655
13	345491	709598	111688	609714	2537843	745547	562282	441843	21940488
14	--	--	--	--	--	--	--	--	0
15	345491	709598	111688	609714	2537843	745547	562282	441843	21940488

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	219501	--	32889	--	22106	101437	160059	162789	3115094
2	13001	70816	--	58182	164454	393	--	59284	1944379
3	110378	216208	6762	329845	15287	377205	--	105387	3380094
4	42000	--	3245	--	38	--	--	25573	830362
5	61088	86700	11711	307387	--	173707	71143	276401	14985388
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	115721
8	--	--	2603	--	--	--	--	149944	319130
9	--	28815	3883	--	--	--	1489	42517	2727396
10	--	--	--	--	--	--	--	--	30621
11	--	--	--	--	8000	23164	--	339844	999313
12	--	--	--	-449	--	--	--	-7	-18662
13	445968	402539	61093	694965	209885	675906	232691	1161732	28428836
14	1	--	--	--	--	30	--	--	31
15	445967	402539	61093	694965	209885	675876	232691	1161732	28428805

Social Services

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2009										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	1065	32222	43085	15802	--	232	--	14518	1
101-Fine Arts Education	22313	--	42895	--	105424	22392	8797	33836	88573	2
102-Promotion of Arts and Culture	3845652	5434	40448	27180	26857	18313	15885	232150	123483	3
103-Archaeology	--	--	72869	9988	17811	7853	45782	11198	21398	4
104-Archives	160375	1150	35818	1360	4378	13319	1199	17075	9102	5
105-Public Libraries	947849	43725	302258	14748	55047	11823	14994	22032	22251	6
106-Archaeological Survey	3398108	1300	--	2350	--	--	--	--	--	7
107-Museums	1455190	29539	22232	12179	23596	47844	24711	--	10666	8
108-Anthropological Survey	243448	--	--	--	--	--	--	--	--	9
109-Certification of Cinematography Films for Public Exhibition	52703	--	--	--	--	--	--	--	--	10
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	500	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	8300	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	1193	58484	--	--	--	--	--	1199	14
796-Tribal Area Sub-Plan	1045	--	26739	--	5853	--	25101	--	3315	15
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	1891	--	--	--	--	--	--	--	--	17
800-Other Expenditure	70450	8996	--	--	30975	--	32727	3692	--	18
902-Deduct Amount met from Social and Infrastructure Development Fund	--	--	--	--	--	--	--	--	--	19
910-Transfer to/from Reserve Funds	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-6919	-197	--	--	--	-4056	--	--	-1310	21
Total: Expenditure on Art and Culture	10200905	92205	633965	110890	285743	117488	169428	319983	293195	22
Charged	--	--	--	--	--	--	--	--	--	23
Voted	10200905	92205	633965	110890	285743	117488	169428	319983	293195	24

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	1797	41687	--	7100	157508	
2	2111	--	--	--	2113	17865	119262	13800	479381	
3	52318	9560	25198	79245	1267	742500	127090	70821	5443401	
4	45463	15148	9423	--	23462	148183	49439	64635	542652	
5	31294	--	3790	28553	4637	27651	24105	8300	372106	
6	134566	25178	15857	55703	5145	295581	122020	27475	2116252	
7	--	--	--	--	--	--	--	--	3401758	
8	32731	--	8772	--	2362	31655	79924	33530	1814931	
9	--	--	--	--	--	--	--	--	243448	
10	--	--	--	--	--	--	--	--	52703	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	6543	--	--	7043	
13	--	--	--	--	--	150108	--	--	158408	
14	--	--	1184	--	--	--	--	--	17266	79326
15	19352	--	12833	--	8710	11673	--	25048	139669	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	1891	
18	103723	--	--	--	--	32136	85413	153873	521985	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	0	
21	-71	--	--	--	--	--	-2998	--	-15551	
22	421487	49886	77057	163501	49493	1505582	604255	421848	15516911	
23	--	--	--	--	--	--	--	--	0	
24	421487	49886	77057	163501	49493	1505582	604255	421848	15516911	

Social Services

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	157508	12865	15097	3572	25016	33945	147510	1	
101-Fine Arts Education	479381	222696	4485	3984	3712	826	27192	2	
102-Promotion of Arts and Culture	5443401	247078	14644	17435	6009	14503	35994	3	
103-Archaeology	542652	95748	11415	6173	1171	328	11860	4	
104-Archives	372106	33072	5601	1699	4262	2034	7271	5	
105-Public Libraries	2116252	642463	14359	12979	8744	3146	31607	6	
106-Archaeological Survey	3401758	--	--	--	--	--	940	7	
107-Museums	1814931	21009	4566	9345	5648	2431	33617	8	
108-Anthropological Survey	243448	--	--	21	107	--	--	9	
109-Certification of Cinematography Films for Public Exhibition	52703	--	--	--	--	--	--	10	
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	11	
196-Assistance to Zila Parishad/ District Level Panchayats	7043	--	--	--	--	--	--	12	
198-Assistance to Gram Panchayats	158408	--	--	--	--	--	--	13	
789-Special Component Plan for Scheduled Castes	79326	--	--	--	--	--	--	14	
796-Tribal Area Sub-Plan	139669	--	--	--	--	--	--	15	
797-Transfer to/from Reserve Fund and Deposit Accounts	0	374269	--	--	--	--	--	16	
798-International Co-operation	1891	--	--	--	--	--	--	17	
800-Other Expenditure	521985	115478	36529	27583	685	12500	--	18	
902-Deduct Amount met from Social and Infrastructure Development Fund	0	--	--	--	--	--	--	19	
910-Transfer to/from Reserve Funds	0	-374269	--	--	--	--	--	20	
911-Deduct-Recoveries of Overpayments	-15551	-222	--	--	--	--	--	21	
Total: Expenditure on Art and Culture	15516911	1390187	106696	82791	55354	69713	295991	22	
Charged	0	--	--	--	--	--	--	23	
Voted	15516911	1390187	106696	82791	55354	69713	295991	24	

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	10180	8685	--	28563	27878	--	470819	
2	--	--	--	96284	7003	80003	9059	17572	952197	
3	560964	204964	56034	91916	6894	2421	11400	63602	6777259	
4	29653	42840	13591	41875	--	29313	3874	97295	927788	
5	11526	29802	1514	71797	289	15802	4850	2897	564522	
6	15707	48873	4899	300856	15022	29036	11967	31618	3287528	
7	--	--	--	--	--	--	--	--	3402698	
8	185	31163	--	53186	2075	33099	5241	1811	2018307	
9	--	--	--	--	--	--	--	--	243576	
10	--	--	--	--	--	--	--	--	52703	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	7043	
13	--	--	--	--	--	--	--	--	158408	
14	--	--	999	--	--	--	--	20000	100325	
15	--	--	--	--	--	--	--	10000	149669	
16	--	--	--	--	--	--	--	--	374269	
17	--	--	--	--	--	--	--	--	1891	
18	247	--	--	946	--	1347495	--	158764	2222212	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	-374269	
21	--	--	-33	-12	--	--	--	-45	-15863	
22	618282	357642	87184	665533	31283	1565732	74269	403514	21321082	
23	--	--	--	--	--	--	--	--	0	
24	618282	357642	87184	665533	31283	1565732	74269	403514	21321082	

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Urban Health Services-										
020-Receipts from Patients for Hospital and Dispensary Services	69821	5798	33	--	1024	19493	816	78101	9146	1
101-Receipts from Employees State Insurance Scheme	--	55312	335203	--	39336	43964	4671	--	30285	2
103-Contribution for Central Government Health Scheme	744775	--	--	--	--	--	--	--	--	3
104-Medical Store Depots	--	93	--	--	4	--	316	--	--	4
107-Receipts from Drug Manufacturers	--	1	--	--	597	--	6	--	--	5
501-Services and Service Fees	--	--	2	--	--	--	--	--	--	6
800-Other Receipts	34281	1230	1192	808	1995	475	1397	108096	8289	7
900-Deduct-Refunds	-1536	-51	--	--	--	--	--	--	--	8
Total: 01	847341	62383	336430	808	42956	63932	7206	186197	47720	9
02-Rural Health Services-										
101-Receipts/contributions from patients and others	--	--	--	--	--	13	6	--	3575	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	16741	43	--	3	115	212	143	--	208	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
Total: 02	16741	43	0	3	115	225	149	0	3783	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	41406	--	33	18410	58982	4449	9054	42270	358836
2	532935	277092	24621	--	36805	209067	149600	5141	1744032
3	--	--	--	--	--	--	1	--	744776
4	4808	--	--	7774	--	16934	271	33499	63699
5	7663	1471	24130	--	--	20107	13	--	53988
6	--	--	--	--	--	--	--	--	2
7	28984	16524	18838	6749	--	76475	2432	9588	317353
8	-20	--	--	--	--	-1255	--	-188	-3050
9	615776	295087	67622	32933	95787	325777	161371	90310	3279636
10	148	--	76	595	--	440	717	--	5570
11	--	--	--	--	--	--	--	--	0
12	486	--	12715	3344	5	2364	1023	--	37402
13	--	--	--	--	--	-187	-22	--	-209
14	634	0	12791	3939	5	2617	1718	0	42763

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services-								
020-Receipts from Patients for Hospital and Dispensary Services	358836	104236	508	5	4330	--	--	1
101-Receipts from Employees State Insurance Scheme	1744032	117364	--	--	--	--	93246	2
103-Contribution for Central Government Health Scheme	744776	1494	--	--	--	--	--	3
104-Medical Store Depots	63699	995	5	27	--	--	--	4
107-Receipts from Drug Manufacture	53988	2413	--	--	--	--	--	5
501-Services and Service Fees	2	22259	--	--	--	--	--	6
800-Other Receipts	317353	47512	--	5529	--	736	26685	7
900-Deduct-Refunds	-3050	--	--	--	--	--	--	8
Total: 01	3279636	296273	513	5561	4330	736	119931	9
02-Rural Health Services-								
101-Receipts/contributions from patients and others	5570	514	--	--	--	--	--	10
501-Services and Service Fees	0	369	--	--	--	--	--	11
800-Other Receipts	37402	2460	--	--	3	176	124	12
900-Deduct-Refunds	-209	--	--	--	--	--	--	13
Total: 02	42763	3343	0	0	3	176	124	14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	124007	1638	2838	30605	--	4742358	--	21870	5391231
2	240897	299766	--	1139405	19039	6423	--	365764	4025936
3	--	--	--	--	--	--	--	--	746270
4	1703	--	--	611	262	--	--	45	67347
5	2240	138	--	--	--	484	--	29185	88448
6	--	--	--	20024	--	--	--	--	42285
7	11575	22218	6119	56857	17264	102700	68360	53469	1660677
8	-190	--	--	-68	--	-39	--	--	-3347
9	380232	323760	8957	1247434	36565	5776226	68360	470333	12018847
10	8837	--	--	--	442	15281	--	216	30860
11	--	--	--	--	--	--	--	--	369
12	1507	--	--	--	317	--	--	--	41989
13	-12	--	--	--	--	--	--	--	-221
14	10332	0	0	0	759	15281	0	216	72997

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
03-Medical Education, Training and Research-											
101-Ayurveda	--	--	622	--	--	1442	--	--	--	1	
102-Homeopathy	--	--	270	--	--	130	--	--	--	2	
103-Unani	--	--	265	--	--	163	--	--	--	3	
104-Siddha	--	--	--	--	--	--	--	--	--	4	
105-Allopathy	--	--	78182	1	--	--	919	--	18331	5	
200-Other Systems	--	--	282	3	30	9403	16	--	--	6	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7	
800-Other Receipts	--	--	--	--	--	--	--	--	199	8	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	9	
Total: 03	0	0	79621	4	30	11138	935	0	18530	10	
04-Public Health-											
101-Services and Services Fee	--	--	--	--	--	--	--	--	--	11	
102-Sale of Sera/Vaccine	54340	--	--	--	20	4654	--	--	360	12	
104-Fees and Fines etc.	221647	1736	35784	--	10157	274	4968	656	11276	13	
105-Receipts from Public Health Laboratories	412	877	5327	--	3984	17441	149	--	--	14	
501-Services and Service Fees	30044	--	38	--	28	--	--	--	--	15	
800-Other Receipts	9023	488	8410	683	6754	--	3198	651	1473	16	
900-Deduct-Refunds	--	--	--	--	--	--	-192	--	--	17	
Total: 04	315466	3101	49559	683	20943	22369	8123	1307	13109	18	
80:-General-											
101-Fees for issue of Certificates under WHO-GMP Schemes	--	--	--	--	--	--	--	--	--	19	
800-Other Receipts	3419	16	18689	1333	15014	74838	244	--	--	20	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-125	21	
Total: 80	3419	16	18689	1333	15014	74838	244	0	-125	22	
Total: Receipts from Medical and Public Health	1182967	65543	484299	2831	79058	172502	16657	187504	83017	23	

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	7808	2350	658	5209	--	14245	7413	--	39747
2	28918	--	--	4942	--	1640	5726	--	41626
3	--	--	--	--	--	6601	175	--	7204
4	--	--	--	--	--	--	1	--	1
5	29742	341	180	9431	--	14899	107051	--	259077
6	8841	--	--	--	11676	--	--	--	30251
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	2810	--	3009
9	-131	--	--	--	--	-60	-362	--	-553
10	75178	2691	838	19582	11676	37325	122814	0	380362
11	--	--	--	--	--	--	--	--	0
12	12901	--	--	--	--	1906	5	--	74186
13	250986	9867	118	37867	--	25469	12440	118516	741761
14	3027	1775	150	--	--	20	16496	--	49658
15	3436	--	--	--	--	--	18	--	33564
16	117526	--	369	129	--	12250	252	--	161206
17	-510	--	--	--	--	-177	-17	--	-896
18	387366	11642	637	37996	0	39468	29194	118516	1059479
19	--	--	--	--	--	--	--	--	0
20	200634	--	--	4777	743	--	70709	--	390416
21	-14584	--	--	--	--	--	--	--	-14709
22	186050	0	0	4777	743	0	70709	0	375707
23	1265004	309420	81888	99227	108211	405187	385806	208826	5137947

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Medical Education, Training and Research-								
101-Ayurveda	39747	4838	--	--	--	--	1459	1
102-Homeopathy	41626	53990	--	--	--	--	1411	2
103-Unani	7204	2028	--	--	--	--	--	3
104-Siddha	1	1009	--	--	--	--	--	4
105-Allopathy	259077	692345	--	--	--	--	--	5
200-Other Systems	30251	48	--	--	--	--	--	6
501-Services and Service Fees	0	465	--	--	--	--	--	7
800-Other Receipts	3009	--	--	--	--	--	--	8
900-Deduct-Refunds	-553	--	--	--	--	--	--	9
Total: 03	380362	754723	0	0	0	0	2870	10
04-Public Health-								
101-Services and Services Fee	0	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	74186	31	--	--	--	--	--	12
104-Fees and Fines etc.	741761	127616	4293	863	770	--	5059	13
105-Receipts from Public Health Laboratories	49658	12773	416	--	--	--	--	14
501-Services and Service Fees	33564	17682	--	--	--	--	--	15
800-Other Receipts	161206	100883	--	--	101	301	193821	16
900-Deduct-Refunds	-896	-1083	--	--	--	--	--	17
Total: 04	1059479	257902	4709	863	871	301	198880	18
80:-General-								
101-Fees for issue of Certificates under WHO-GMP Schemes	0	--	--	--	--	--	--	19
800-Other Receipts	390416	--	--	990	280	477	--	20
900-Deduct-Refunds	-14709	--	--	--	--	--	--	21
Total: 80	375707	0	0	990	280	477	0	22
Total: Receipts from Medical and Public Health	5137947	1312241	5222	7414	5484	1690	321805	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3571	196	--	--	--	--	--	1662	51473
2	619	--	--	922	3	--	--	2373	100944
3	5	--	--	--	--	--	--	1	9238
4	--	--	--	--	--	--	--	--	1010
5	50472	12079	--	48290	1665	16434	--	67278	1147640
6	6	--	--	--	723	--	--	--	31028
7	--	--	--	--	--	--	--	--	465
8	--	--	--	3838	--	--	--	--	6847
9	-3	--	--	--	--	--	--	--	-556
10	54670	12275	0	53050	2391	16434	0	71314	1348089
11	--	--	--	--	--	--	--	75	75
12	41	--	--	1235	--	3	--	87	75583
13	19084	--	587	26553	39	14688	--	9637	950950
14	616	898	45	139	4343	350087	--	443	419418
15	--	--	--	1453	--	--	--	--	52699
16	986	31755	--	85468	1121	15722	3	111491	702858
17	-15	--	--	--	--	-45	--	--	-2039
18	20712	32653	632	114848	5503	380455	3	121733	2199544
19	--	--	--	--	--	--	--	--	0
20	10353	--	--	--	--	--	--	18	402534
21	-5	--	--	--	--	--	--	--	-14714
22	10348	0	0	0	0	0	0	18	387820
23	476294	368688	9589	141532	45218	6188396	68363	663614	16027297

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Urban Health Services-Allopathy-										
001-Direction and Administration	588330	58447	4354268	72419	129622	270534	53106	95258	32883	1
003-Training	--	--	100	--	4102	--	--	--	--	2
102-Employees State Insurance Scheme	-20214	98861	998870	--	65406	51668	41048	75850	79829	3
103-Central Government Health Scheme	5226961	--	--	4342	--	--	--	--	--	4
104-Medical Stores Depots	301959	--	--	248	68555	--	--	--	5078	5
108-Departmental Drug Manufacture	--	--	--	--	6462	--	--	--	--	6
109-School Health Scheme	11651	--	11199	--	18406	--	--	54237	11724	7
110-Hospitals and Dispensaries	4811921	998213	6742070	--	898127	2930624	714666	10740969	1034934	8
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	9
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	12
200-Other Health Schemes	--	6624	--	--	32601	488140	48053	--	--	13
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	15626	789558	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	--	--	339309	--	--	--	126357	--	--	16
799-Suspense	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	89029	96	--	400000	8001	--	--	443369	--	18
900-Deduct Receipts and Recoveries	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-4150	-160312	--	--	--	-12022	--	--	-121	20
Total: 01	11005487	1017555	13235374	477009	1231282	3728944	983230	11409683	1164327	21
02-Urban Health Services-Other Systems of Medicine-										
001-Direction and Administration	103912	--	46510	--	--	--	--	--	--	22
003-Training	--	--	251	--	--	--	--	--	--	23
101-Ayurveda	156178	26156	176630	1270	972	84579	74823	668855	277	24
102-Homeopathy	25577	2287	119935	--	--	--	7137	202950	2556	25
103-Unani	--	44	129651	--	--	--	1646	--	--	26
104-Siddha	--	10669	--	--	--	--	--	--	--	27
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	29
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	30
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	31
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	33
200-Other Systems	2166936	--	--	--	2931	--	--	--	--	34
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	94	--	--	35
796-Tribal Area Sub-Plan	--	--	--	--	--	--	96	--	--	36
800-Other Expenditure	--	--	--	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-27813	--	--	--	--	-117	--	--	--	38
Total: 02	2424790	39156	472977	1270	3903	84462	83796	871805	2833	39
03-Rural Health Services-Allopathy-										
001-Direction and Administration	78125	--	--	--	--	--	--	--	--	40
101-Health Sub-Centres	--	168	--	--	--	1641332	--	--	1103	41
102-Subsidiary Health Centres	--	--	--	--	--	--	--	--	--	42
103-Primary Health Centres	203941	12244	3563906	--	898422	2806358	1022530	--	250172	43
104-Community Health Centres	--	45468	--	--	256531	--	--	--	15671	44
110-Hospitals and Dispensaries	144469	104520	58238	898251	337173	307009	14771	--	82818	45
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	46
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	47
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	48
789-Special Component Plan for Scheduled Castes	--	15274	224	--	--	--	251287	--	--	49
796-Tribal Area Sub-Plan	--	--	2256	--	--	--	544970	--	--	50
800-Other Expenditure	--	--	--	--	1210822	--	170000	--	--	51
911-Deduct-Recoveries of Overpayments	-576	-10	--	--	--	-3967	--	--	-59	52
Total: 03	425959	177664	3624624	898251	2702948	4750732	2003558	0	349705	53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala		
1	295305	174891	164521	878619	385915	137147	114412	440395	8246072
2	--	--	--	--	--	--	--	--	4202
3	642146	605813	25594	--	96129	684200	639073	330618	4414891
4	--	--	--	--	--	--	--	--	5231303
5	20539	--	--	52160	--	656159	40397	3686	1148781
6	--	--	--	--	--	--	--	--	6462
7	--	27044	1674	2891	--	--	--	--	138826
8	4132429	1297398	697738	1484998	966342	2804302	3654231	3762114	47671076
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	26384	--	26384
11	--	--	--	--	--	--	2946	--	2946
12	--	--	--	--	--	--	24903	--	24903
13	7441	--	80668	18746	185617	--	5662	152862	1026414
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	30000	--	--	170445	1005629
16	333424	--	--	--	370043	--	--	311886	1481019
17	--	--	--	--	--	--	--	--	0
18	2680	4886	--	17299	--	365122	6908	74315	1411705
19	--	--	--	--	--	--	--	--	0
20	-641	--	--	--	482500	--	-3768	--	-663514
21	5433323	2110032	970195	2454713	1551546	4646930	4511148	5246321	71177099
22	--	--	274555	--	--	--	68252	--	493229
23	--	--	--	--	--	--	--	--	251
24	231298	50984	63053	250869	40995	77027	809987	757087	3471040
25	--	2199	--	--	3956	--	388663	58534	809838
26	--	--	--	--	--	--	860	40234	176391
27	--	--	--	--	--	--	6610	--	17279
28	--	--	--	--	--	--	335	--	335
29	--	--	--	--	--	--	3029	--	3029
30	--	--	--	--	--	--	5000	--	5060
31	--	--	--	--	--	--	3856	--	3918
32	--	--	--	--	--	--	195	--	259
33	--	--	--	--	--	--	9696	--	9762
34	10848	--	--	--	2054	--	--	--	2182837
35	--	--	--	--	--	--	--	--	164
36	4496	--	--	--	3979	--	--	--	8643
37	--	--	--	--	--	--	--	--	74
38	-1	--	--	--	--	--	-771	--	-28626
39	246641	53183	337608	254825	47028	77027	1295712	855855	7153483
40	--	--	--	--	--	--	--	--	78205
41	149630	--	51189	427539	214188	--	23056	--	2508287
42	--	--	--	14290	--	--	--	--	14374
43	1087057	765415	20976	876565	1811240	--	1274454	2447343	17040709
44	797023	204529	9615	--	--	--	1944	--	1330869
45	--	334752	1153592	195524	144994	550515	1004052	--	5330768
46	--	--	--	--	--	--	739	--	831
47	--	--	--	--	--	--	9553	--	9647
48	--	--	--	--	--	--	6178	--	6274
49	--	50296	93235	--	--	--	--	31775	442189
50	446308	--	137258	--	--	394	--	28580	1159866
51	--	5343	269	--	400000	107706	204309	--	2098551
52	-20	--	--	--	--	--	-1178	--	-5706
53	2479998	1360335	1466134	1513918	2570422	658615	2523107	2507698	30014864

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services								
Allopathy-								
001-Direction and Administration	8246072	255707	103453	85128	108815	189096	783351	1
003-Training	4202	--	--	--	--	--	--	2
102-Employees State Insurance Scheme	4414891	1280754	--	--	--	--	198936	3
103-Central Government Health Scheme	5231303	--	--	--	--	--	--	4
104-Medical Stores Depots	1148781	--	79237	--	52476	26192	--	5
108-Departmental Drug Manufacture	6462	29970	--	--	--	--	--	6
109-School Health Scheme	138826	--	4564	1513	2025	3331	--	7
110-Hospitals and Dispensaries	47671076	7483950	236097	293443	342251	309306	1847259	8
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	26384	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/ District Level Panchayats	2946	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	24903	--	--	--	--	--	--	12
200-Other Health Schemes	1026414	--	--	--	9825	9119	78959	13
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	1005629	--	--	--	--	--	114481	15
796-Tribal Area Sub-Plan	1481019	--	--	--	--	--	135520	16
799-Suspense	0	--	--	--	--	--	--	17
800-Other Expenditure	1411705	138244	--	--	--	--	104568	18
900-Deduct Receipts and Recoveries	0	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-663514	-12260	--	--	--	--	-6128	20
Total: 01	7117099	9176365	423351	380084	515392	537044	3256946	21
02-Urban Health Services-Other Systems of Medicine-								
001-Direction and Administration	493229	--	--	--	--	--	43238	22
003-Training	251	--	--	--	--	--	--	23
101-Ayurveda	3471040	724561	--	2677	--	--	48810	24
102-Homeopathy	809838	4354	3897	5022	995	3554	20157	25
103-Unani	176391	--	--	--	--	--	688	26
104-Siddha	17279	--	--	--	--	--	--	27
191-Assistance to Municipal Corporations	335	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	3029	--	--	--	--	--	--	29
195-Assistance to Co-operatives	5060	--	--	--	--	--	--	30
196-Assistance to Zilla Parishad/ District Level Panchayats	3918	--	--	--	--	--	--	31
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	259	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	9762	--	--	--	--	--	--	33
200-Other Systems	2182837	--	--	--	1084	--	--	34
789-Special Component Plan for Scheduled Castes	164	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	8643	--	--	--	--	--	--	36
800-Other Expenditure	74	51085	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-28626	-2	--	--	--	--	--	38
Total: 02	7153483	779998	3897	7699	2079	3554	112893	39
03-Rural Health Services-								
Allopathy-								
001-Direction and Administration	78205	--	--	--	--	--	--	40
101-Health Sub-Centres	2508287	--	77849	334088	--	85353	--	41
102-Subsidiary Health Centres	14374	--	--	--	90472	37241	--	42
103-Primary Health Centres	17040709	--	137997	--	318749	263056	1834506	43
104-Community Health Centres	1330869	--	1267	122407	--	--	--	44
110-Hospitals and Dispensaries	5330768	295021	64121	119637	--	91554	317244	45
192-Assistance to Municipalities/ Municipal Councils	831	--	--	--	--	--	--	46
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	9647	--	--	--	--	--	--	47
198-Assistance to Gram Panchayats	6274	--	--	--	--	--	--	48
789-Special Component Plan for Scheduled Castes	442189	--	--	--	--	--	85755	49
796-Tribal Area Sub-Plan	1159866	3914	--	--	--	--	144167	50
800-Other Expenditure	2098551	23490	--	10020	--	--	321861	51
911-Deduct-Recoveries of Overpayments	-5706	-82	--	--	--	--	--	52
Total-03	30014864	322343	281234	586152	409221	477204	2703533	53

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	783094	770498	44944	160946	407367	101484	39358	444733	12524046	
2	--	--	--	--	--	--	--	--	4202	
3	376476	398621	--	1135791	--	558196	22390	849767	9235822	
4	--	--	--	--	--	--	--	--	5231303	
5	--	22267	--	--	--	--	--	506468	1835421	
6	--	--	--	--	--	--	--	--	36432	
7	--	--	--	74631	16	--	--	--	224906	
8	2214587	5131634	365560	8705139	92621	7624103	886037	7219046	90422109	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	26384	
11	--	--	--	--	--	--	--	--	2946	
12	--	--	--	--	--	--	--	--	24903	
13	--	--	--	51654	3240	100781	28632	--	1308624	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	1120110	
16	--	402281	--	--	--	--	--	--	2018820	
17	--	--	--	--	--	--	--	--	0	
18	--	--	80132	236608	--	133032	13779	1949	2120017	
19	--	--	--	--	--	--	--	--	0	
20	--	--	-288	-22	--	--	--	-89	-682301	
21	3374157	6725301	490348	10364747	503244	8517596	990196	9021874	125453744	
22	--	--	--	14292	--	477378	--	--	1028137	
23	--	--	--	--	--	--	--	--	251	
24	120296	620983	--	20939	5310	--	419789	86351	5520756	
25	53635	68209	--	46677	5429	125325	18283	146385	1311760	
26	--	44310	--	7398	--	30297	--	2410	261494	
27	--	--	--	335296	--	--	--	--	352575	
28	--	--	--	--	--	--	--	--	335	
29	--	--	--	--	--	--	--	--	3029	
30	--	--	--	--	--	--	--	--	5120	
31	--	--	--	--	--	--	--	--	3980	
32	--	--	--	--	--	--	--	--	323	
33	--	--	--	--	--	--	--	--	9828	
34	--	12450	--	1155	--	--	--	--	2197594	
35	--	1871	--	--	--	--	--	--	2105	
36	--	131703	--	--	--	--	--	--	140418	
37	--	--	--	--	--	--	--	--	51233	
38	--	--	--	-4	--	--	--	-9	-28565	
39	173931	879526	0	425753	10739	633000	438072	235137	10860373	
40	--	--	--	--	--	--	--	--	78285	
41	--	127078	60714	--	216	--	104828	--	3298495	
42	738193	--	--	--	--	--	--	--	880364	
43	804346	2149324	86714	2808936	455081	--	230778	3097737	29228019	
44	251000	1463878	--	--	22698	--	283759	--	3475966	
45	480506	--	--	10357	--	7046014	821329	313726	14890367	
46	--	--	--	--	--	--	--	--	923	
47	--	--	5700	--	--	--	--	--	15441	
48	--	--	14300	--	--	--	--	--	20670	
49	--	--	--	--	--	--	--	610935	1138977	
50	--	--	--	26610	--	--	12095	133407	1480159	
51	--	65700	25000	1194	--	--	12121	718324	3276363	
52	--	--	--	-4	--	--	--	-104	-5792	
53	2274045	3805980	192428	2847093	477995	7046014	1464910	4874025	57778237	

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
04-Rural Health Services-Other Systems of Medicine-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Ayurveda	11112	--	145503	1939	62048	36540	237515	--	--	2
102-Homeopathy	--	--	94044	29787	9443	22783	9634	--	--	3
103-Unani	--	--	27751	--	--	13088	1375	--	--	4
104-Siddha	--	--	--	--	--	--	--	--	--	5
105-Allopathy	--	--	--	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	10
200-Other Systems	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	60	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	3688	--	--	13
800-Other Expenditure	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	15
Total: 04	11112	0	267358	31726	71491	72411	252212	0	0	16
05-Medical Education, Training and Research-										
001-Direction and Administration	--	--	--	--	867973	--	--	--	--	17
101-Ayurveda	1783617	--	85809	--	34327	102046	32375	-29	--	18
102-Homeopathy	528952	--	73553	--	19552	17661	--	--	--	19
103-Unani	616984	--	46283	--	--	27371	--	--	--	20
104-Siddha	--	--	--	--	--	--	--	--	--	21
105-Allopathy	21909270	191014	2029758	12939	1628417	941786	326746	845080	280724	22
110-Hospitals and Dispensaries	--	--	--	--	588943	--	--	--	--	23
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	24
200-Other Systems	516526	--	38648	--	--	158050	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	--	44614	--	--	--	3081	--	--	26
796-Tribal Area Sub-plan	--	--	16500	--	--	--	63542	--	--	27
800-Other Expenditure	22191	--	--	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-80180	--	--	--	--	-3388	--	--	-53	29
Total: 05	25297360	191014	2335165	12939	3139212	1243526	425744	845051	280671	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	112601	374188	381538	--	49985	--	32310	17012	1462291	
3	13868	14766	--	--	23724	--	6336	--	224385	
4	--	16236	2093	--	6545	--	--	--	67088	
5	--	--	--	--	--	--	--	--	0	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	21	--	21	
8	--	--	--	--	--	--	14	--	14	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	310	--	310	
11	--	--	--	--	--	--	499	--	499	
12	--	--	51055	--	--	--	--	3096	54211	
13	50563	--	49342	--	--	--	--	9273	112866	
14	--	--	--	--	--	--	1000	--	1000	
15	-7	--	--	--	--	--	-3	--	-10	
16	177025	405190	484028	0	80254	0	40487	29381	1922675	
17	--	--	--	--	--	--	82557	--	950530	
18	195452	30375	52634	--	--	178290	147267	109294	2751457	
19	44044	--	--	--	--	25931	88939	19300	817932	
20	--	--	--	--	--	19842	--	--	710480	
21	--	--	--	--	--	--	--	--	0	
22	1446364	1386234	799833	1657149	612621	3151577	1946132	759120	39924764	
23	--	--	--	--	--	--	--	--	588943	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	--	--	19064	--	--	732288	
26	--	--	--	--	1197	--	--	30371	79263	
27	3344	--	--	--	7470	--	--	22455	113311	
28	--	--	--	--	--	--	347267	--	369458	
29	-283	--	--	--	--	--	-9279	--	-93183	
30	1688921	1416609	852467	1657149	621288	3394704	2602883	940540	46945243	

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
04-Rural Health Services-Other Systems of Medicine -								
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Ayurveda	1462291	--	--	--	--	--	--	212890 2
102-Homeopathy	224385	--	1685	--	--	--	--	158646 3
103-Unani	67088	--	--	--	--	--	--	1941 4
104-Siddha	0	--	--	--	--	--	--	-- 5
105-Allopathy	0	--	--	--	--	--	--	-- 6
191-Assistance to Municipal Corporations	21	--	--	--	--	--	--	-- 7
192-Assistance to Municipalities/ Municipal Councils	14	--	--	--	--	--	--	-- 8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0	--	--	--	--	--	--	-- 9
198-Assistance to Gram Panchayats	310	--	--	--	--	--	--	-- 10
200-Other Systems	499	--	1561	--	--	--	--	-- 11
789-Special Component Plan for Scheduled Castes	54211	--	--	--	--	--	--	-- 12
796-Tribal Area Sub-plan	112866	--	--	--	--	--	--	-- 13
800-Other Expenditure	1000	--	--	--	--	--	--	-- 14
911-Deduct-Recoveries of Overpayments	-10	--	--	--	--	--	--	-- 15
Total: 04	1922675	0	3246	0	0	0	373477	16
05-Medical Education, Training and Research-								
001-Direction and Administration	950530	--	--	--	--	--	--	-- 17
101-Ayurveda	2751457	164150	--	--	--	--	--	38830 18
102-Homeopathy	817932	--	--	--	--	--	--	36045 19
103-Unani	710480	--	--	--	--	--	--	-- 20
104-Siddha	0	--	--	--	--	--	--	-- 21
105-Allopathy	39924764	2364026	17797	23284	22234	15470	543808	22
110-Hospitals and Dispensaries	588943	--	--	--	--	--	--	-- 23
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	-- 24
200-Other Systems	732288	--	2000	--	--	--	--	-- 25
789-Special Component Plan for Scheduled Castes	79263	--	--	--	--	--	--	-- 26
796-Tribal Area Sub-plan	113311	--	--	--	--	--	--	-- 27
800-Other Expenditure	369458	--	--	--	--	--	--	-- 28
911-Deduct-Recoveries of Overpayments	-93183	-126	--	--	--	--	-5532	29
Total-05	46945243	2528050	19797	23284	22234	15470	613151	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	218425	1984000	--	6721	2014	1270536	--	157082	5313959
3	29992	26622	--	1853	119	784041	44542	228978	1500863
4	--	20514	--	990	--	10769	--	--	101302
5	--	--	--	323407	--	--	--	--	323407
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	21
8	--	--	--	--	--	--	--	--	14
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	310
11	--	--	--	88	--	--	--	--	2148
12	--	--	--	--	--	--	--	16497	70708
13	--	4082	--	4618	--	--	637	7749	129952
14	--	--	--	--	--	--	--	--	1000
15	--	--	--	--	--	--	--	--	-10
16	248417	2035218	0	337677	2133	2065346	45179	410306	7443674
17	--	--	--	53927	--	22523	--	--	1026980
18	23330	--	--	2072	--	214210	97664	--	3291713
19	--	--	--	16272	--	99540	--	292	970081
20	--	--	--	10472	--	35688	--	--	756640
21	--	--	--	84924	--	--	--	--	84924
22	777296	1666517	9031	2224055	100783	6877586	164284	1544267	56275202
23	--	--	--	--	--	--	--	--	588943
24	--	--	--	--	--	--	--	--	0
25	--	--	--	3395	821	--	--	--	738504
26	--	--	--	--	--	--	--	--	79263
27	--	--	--	--	--	--	--	76554	189865
28	--	--	--	--	--	1200	--	--	370658
29	--	--	-72	-83	--	--	--	-29	-99025
30	800626	1666517	8959	2395034	101604	7250747	261948	1621084	64273748

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
06-Public Health-											
001-Direction and Administration	363970	1503	897569	5308	29202	27258	--	930	3749	1	
003-Training	331796	--	18419	--	--	44566	26289	--	297	2	
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	3	
101-Prevention and Control of Diseases	20609352	97528	1815896	220415	429374	219417	269754	310383	79157	4	
102-Prevention of Food Adulteration	158838	4069	--	--	25354	8555	3491	49540	--	5	
104-Drug Control	221476	2293	81818	--	13188	37960	6873	35826	25990	6	
106-Manufacture of Sera/Vaccine	157703	--	194531	--	--	--	--	--	--	7	
107-Public Health Laboratories	350159	10995	319	--	5148	13677	182	--	--	8	
112-Public Health Education	215714	3142	--	879	15290	--	--	5348	1874	9	
113-Public Health Publicity	24049	--	16898	--	--	1112	--	--	--	10	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	11	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	12	
196-Loans to Zila Parishad/ District Level Panchayat	2000	--	--	--	--	--	--	--	--	13	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	14	
198-Assistance to Gram Panchayats	7392	--	--	--	--	--	--	--	--	15	
200-Other Systems	--	--	--	--	--	1351	--	--	--	16	
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	17	
789-Special Component Plan for Scheduled Castes	--	1074	46897	--	--	--	7900	--	--	18	
794 Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	19	
796-Tribal Area Sub-plan	1000	--	45641	--	--	--	69430	--	--	20	
800-Other Expenditure	3744241	--	--	--	--	3791	--	1204097	7393	21	
911-Deduct-Recoveries of Overpayments	-62958	-1	--	--	--	-31	--	--	-1	22	
Total: 06	26124732	120603	3117988	226602	517556	357656	383919	1606124	118459	23	
80-General-											
004-Health Statistics and Evaluation	18736	13539	4035	--	8363	--	--	--	1944	24	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	25	
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	26	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	27	
789-Special component plan for Scheduled Castes	--	8000	--	--	--	--	24436	--	6040	28	
796-Tribal area sub plan	17894	--	--	--	--	--	71700	--	15999	29	
797-Transfer to Reserve Funds/ Deposit accounts	--	--	--	--	--	--	--	--	--	30	
798-International Co-operation	111769	--	--	--	--	--	--	--	--	31	
800-Other Expenditure	2979	11919	803810	--	323782	50039	111804	11181	221042	32	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-3	33	
Total: 80	151378	33458	807845	0	332145	50039	207940	11181	245022	34	
Total: Expenditure on Medical and Public Health	65440818	1579450	23861331	1647797	7998537	10287770	4340399	14743844	2161017	35	
Charged	--	--	1713	--	--	--	100	1361	--	36	
Voted	65440818	1579450	23859618	1647797	7998537	10287770	4340299	14742483	2161017	37	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	137420	29490	--	--	10047	58786	--	24055	1589287	
2	161611	279617	--	--	22753	25471	311896	--	1222715	
3	--	--	--	--	--	--	--	--	--	0
4	986040	634253	79940	141339	125105	324221	565669	1299170	28207013	
5	--	13060	--	2168	2297	--	55737	32815	355924	
6	157719	31796	--	37874	8996	86220	61116	26651	835796	
7	148590	--	--	--	12776	786	--	--	514386	
8	2088	29641	7973	5267	--	16673	115884	--	558006	
9	156355	9110	--	1392	--	7061	4636	--	420801	
10	--	--	--	--	--	--	1590	--	43649	
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	2000	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	7392	
16	--	--	--	--	--	--	--	--	1351	
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	35816	91687	
19	--	--	--	--	--	--	--	--	--	0
20	352621	--	18946	--	77560	--	--	--	565198	
21	9921	19309	--	129418	--	115948	12339	--	5246457	
22	-99	--	--	--	--	--	-1654	--	-64744	
23	2112266	1046276	106859	317458	259534	635166	1127213	1418507	39596918	
24	31860	23343	--	1541	--	--	--	--	103361	
25	--	--	--	--	--	--	950274	--	950274	
26	--	--	--	--	--	4811135	--	--	4811135	
27	--	--	--	--	--	278584	--	--	278584	
28	--	--	--	--	--	--	--	49020	87496	
29	--	--	--	--	--	--	--	124418	230011	
30	--	--	--	--	--	--	--	--	60	
31	--	--	--	--	--	--	--	--	111831	
32	1950	22321	--	458	--	568158	450100	307817	2887424	
33	--	--	--	--	--	--	-60	--	3	
34	33810	45664	0	1999	0	5657877	1400314	481255	9460179	
35	12171984	6437289	4217291	6200062	5130072	15070319	13500864	11479557	206268471	
36	371	1856	--	--	--	--	340	2232	8045	
37	12171613	6435433	4217291	6200062	5130072	15070319	13500524	11477325	206260502	

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
06-Public Health-									
001-Direction and Administration	1589287	3800908	--	--	--	--	--	296687	1
003-Training	1222715	3699621	--	--	7615	500	--	2	
010-Minimum Needs Programme	0	--	--	--	--	--	--	--	3
101-Prevention and Control of Diseases	28207013	2362606	168670	88098	105607	162316	512321	4	
102-Prevention of Food Adulteration	355924	72542	--	1865	--	--	--	--	5
104-Drug Control	835796	159743	498	4821	5764	720	41599	6	
106-Manufacture of Sera/Vaccine	514386	--	--	35101	--	--	--	--	7
107-Public Health Laboratories	558006	89826	--	4654	1833	10576	11602	8	
112-Public Health Education	420801	7715	3779	--	505209	--	--	--	9
113-Public Health Publicity	43649	5977	--	--	--	--	5346	10	
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	0	--	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	2000	--	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	7392	--	--	--	--	--	--	--	15
200-Other Systems	1351	--	--	--	--	--	--	--	16
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	91687	--	--	--	--	--	--	2780	18
794 Special Centre Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	565198	756245	--	--	--	--	5784	20	
800-Other Expenditure	5246457	3795601	4241	--	--	--	155	21	
911-Deduct-Recoveries of Overpayments	-64744	-26203	--	--	--	--	-20	22	
Total-06	39596918	14724581	177188	134539	626028	174112	876254	23	
80-General-									
004-Health Statistics and Evaluation	103361	41586	16163	3466	--	--	65736	24	
190-Assistance to Public Sector and Other Undertakings	950274	--	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	4811135	--	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	278584	--	--	--	--	--	--	--	27
789-Special component plan for Scheduled Castes	87496	--	--	--	--	--	--	--	28
796-Tribal area sub plan	230011	--	--	--	--	--	--	--	29
797-Transfer to Reserve Funds/ Deposit accounts	60	--	--	--	--	--	--	--	30
798-International Co-operation	111831	--	--	--	--	--	--	--	31
800-Other Expenditure	2887424	--	24278	51108	--	--	--	--	32
911-Deduct-Recoveries of Overpayments	3	--	--	--	--	--	--	--	33
Total-80	9460179	41586	40441	54574	0	0	65736	34	
Total: Expenditure on Medical and Public Health	206268471	27572923	949154	1186332	1574954	1207384	8001990	35	
Charged	8045	1630	--	--	--	--	85	36	
Voted	206260502	27571293	949154	1186332	1574954	1207384	8001905	37	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2009-Concl'd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	25418	--	53619	161605	38897	3436	249838	6219695
2	19228	7552	--	29446	--	38805	13334	--	5038816
3	--	--	--	--	--	--	--	--	0
4	541458	1593168	29015	1599832	789	1732432	396840	980206	38480371
5	16960	14861	2526	32305	--	43273	14049	9664	563969
6	13210	7362	3586	60246	541	40825	4597	86911	1266219
7	--	--	--	--	--	--	1771	7927	559185
8	18765	17644	--	91350	60	990	688	9303	815297
9	--	5225	13058	10909	5000	--	--	8308	980004
10	--	--	--	3717	134	--	9926	--	68749
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	2000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	7392
16	--	--	--	--	--	--	--	--	1351
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	28575	123042
19	--	--	--	--	--	--	--	--	0
20	--	45078	--	3938	--	--	4500	4125	1384868
21	--	--	4994	50000	4700	16873	49170	79910	9252101
22	--	--	--	-961	--	--	--	-18	-91946
23	609621	1716308	53179	1934401	172829	1912095	498311	1464749	64671113
24	29452	--	--	107050	250	--	--	14098	381162
25	--	--	--	--	--	--	--	--	950274
26	--	--	--	--	--	--	--	--	4811135
27	--	--	--	--	--	--	--	--	278584
28	--	--	2004	--	--	--	--	--	89500
29	--	--	4664	--	--	--	--	--	234675
30	--	--	--	10000	--	--	--	--	10120
31	--	--	--	--	--	--	--	--	111893
32	--	--	--	528890	--	1332348	--	--	4824112
33	--	--	--	--	--	--	--	--	69
34	29452	0	6668	645940	250	1332348	0	14098	11691524
35	7510249	16828850	751582	18950645	1268794	28757146	3698616	17641273	342168433
36	2294	1213	--	817	--	--	17	57586	71759
37	7507955	16827637	751582	18949828	1268794	28757146	3698599	17583687	342096826

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01- Urban Health Services-			
001- Direction and Administration		2217	2217
103-Central Government Health Scheme		75530	3168467
104-Medical Stores Depot		--	-7636038
108-Departmental Drug Manufacture		--	192957
110-Hospitals and Dispensaries		693680	2892386
200-Other Health Schemes		--	500
800-Other Expenditure		26544	13038494
901-Deduct-Receipts and Recoveries on Capital Accounts		--	-4282806
911-Deduct -Recoveries of Overpayments		--	-2237
Total: 01		797971	7373940
02-Rural Health Services-			
103-Primary Health Centres		--	20000
800- Other Expenditure		4598	401090
Total: 02		4598	421090
03-Medical Education Training and Research-			
102-Homeopathy		--	1857
105-Allopathy		5447411	9644101
200-Other Systems		875	7814
796-Tribal Area Sub-Plan		135	5048
Total: 03		5448421	9658820
04-Public Health-			
101-Prevention and Control of Diseases		-184377	-545092
107-Public Health Laboratories		--	-41776
112- Public Health Education		79965	127450
200-Other Systems		71861	76574
800-Other Expenditure		--	2954304
901-Deduct-Receipts and Recoveries on Capital Account		--	-2904187
911- Deduct- Recoveries of overpayments		--	-219546
Total: 04		-32551	-552273
80-General-			
190- Investments in Public Sector and Other Undertakings		--	58025
796-Tribal Area Sub-Plan		40300	196689
800-Other Expenditure		88388	1110577
Total: 80		128688	1365291
Total: Union Government		6347127	18266868

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION TERRITORY GOVERNMENT			
PUDUCHERRY			
01-Urban Health Services-			
110-Hospitals and Dispensaries		172392	740660
789-Special Components Plan for Scheduled Castes		2649	6696
901-Deduct-Receipt&Recoveries on Capital Account		-86	-86
Total: 01		174955	747270
04-Public Health-			
200-Other Programmes		--	8356
Total: 04		0	8356
80-General-			
800-Other Expenditure		--	24233
Total: 80		0	24233
Total: Union Territory Government-Puducherry		174955	779859
STATE GOVERNMENTS			
ANDHRA PRADESH			
01-Urban Health Services-			
110-Hospitals and Dispensaries		22534	649473
Total: 01		22534	649473
02-Rural Health Services-			
101- Health sub-centres		1999	59848
103-Primary Health Centres		--	1505603
796-Tribal Area Sub-Plan		--	13300
Total: 02		1999	1578751
03-Medical Education, Training and Research-			
101-Ayurveda		--	7320
102-Homeopathy		--	3057
103-Unani		5198	77756
105-Allopathy		124330	620892
200-Other Systems		20038	38485
789 Special component plan for Sc		57028	57028
796 Tribal Area Sub-plan		28036	28036
Total: 03		234630	832574
04-Public Health-			
101- Prevention and Control of Diseases		--	22613
107-Public Health Laboratories		36080	37901
200-Other Programmes		--	17842
Total: 04		36080	78356
80-General-			
789-Special Component Plan for Scheduled Castes		--	111788
796-Tribal Area Sub Plan		--	11257
800-Other Expenditure		--	433272
Total: 80		0	556317
Total: Government of Andhra Pradesh		295243	3695471

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ARUNACHAL PRADESH			
01- Urban Health Services-			
103-Central Government Health Scheme		--	14874
800- Other Expenditure		--	500
Total: 01		0	15374
80-General-			
800-Other Expenditure		118915	1470083
Total:80		118915	1470083
Total: Government of Arunachal Pradesh		118915	1485457
ASSAM			
01-Urban Health Services-			
001-Direction & Administration		--	5952
051-Construction		--	745387
001-Direction and Administration		--	--
104-Medical Stores Depot		--	29377
110-Hospitals and Dispensaries		8729	168890
800-Other Expenditure		--	--
Total: 01		8729	949606
02-Rural Health Services-			
101-Health Sub Centres		--	765
102-Subsidiary Health Centre		--	6275
103-Primary Health Centres		--	747146
104-Community Health Centre		--	258061
110-Hospitals and Dispensaries		--	8896
200-Other Health Schemes		--	293903
796-Tribal Area Sub-Plan		2000	145263
799-Suspense		--	22904
800-Other Expenditure		346	94380
Total: 02		2346	1577593
03-Medical Education, Training and Research-			
101-Ayurvedic		--	28982
102-Homeopathy		5421	6713
103-Primary Health Centres		--	--
104-Community Health Centres		--	--
105-Allopathy		7761	225963
796-Tribal Area Sub-Plan		--	--
800-Other Expenditure		--	--
Total: 03		13182	261658

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ASSAM			
04-Public Health-			
200-Other Programme		--	16644
Total: 04		0	16644
80- General-			
800- Other Expenditure		--	72204
Total: 80		0	72204
Total: Government of Assam		24257	2877705
BIHAR			
01-Urban Health Services-			
051- Construction		525916	1933974
104-Medical Store Depot		--	553
110-Hospitals and Dispensaries		25000	543665
911-Deduct Refund of Overpayment		--	-292
Total: 01		550916	2477900
02-Rural Health Services-			
051- Construction		312802	3305896
796-Tribal Area Sub-Plan		--	84586
Total: 02		312802	3390482
03-Medical Education, Training and Research-			
050-Land		102264	207470
101- Ayurvedic		--	1504
105-Allopathy		--	208051
Total: 03		102264	417025
04-Public Health-			
101-Prevention and Control of Diseases		--	13985
107-Public Health Laboratories		--	7250
200-Other Programmes		--	1261
Total: 04		0	22496
80-General-			
796-Tribal Area Sub-Plan		--	--
800-Other Expenditure		6129	1907472
Total: 80		6129	1907472
Total: Government of Bihar		972111	8215375
CHHATTISGARH			
01-Urban Health Services-			
110-Hospitals and Dispensaries		181317	753601
796-Tribal Area Sub-Plan		26523	267360
800-Other Expenditure		--	--
Total: 01		207840	1020961
			Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
CHHATTISGARH			
02-Rural Health Services-			
101-Health Sub Centres		108977	190842
103-Primary Health Centres		121229	488013
104-Community Health Centre		100026	162863
789-Special Component Plan for Scheduled Castes		50564	172019
796-Tribal Area Sub-Plan		276061	1087352
Total: 02		656857	2101089
03-Medical Education Training and Research-			
101-Ayurveda		16792	31326
103-Unani		--	66886
105-Allopathy		202414	964437
789-Special Component Plan for Scheduled Castes		6135	6566
796-Tribal Area Sub-Plan		49383	118553
Total: 03		274724	1187768
04-Public Health-		--	--
200-Other Programmes		--	--
796-Tribal Area Sub-Plan		--	--
Total:04		0	0
Total: Government of Chhattisgarh		1139421	4309818
NCT DELHI			
01-Urban Health Services-			
110-Hospitals and Dispensaries		1569140	14426631
200-Other Health Schemes		--	403000
800-Other Expenditure		--	238342
Total: 01		1569140	15067973
03-Medical Education, Training and Research-			
101-Ayurveda		20370	129859
102-Homeopathy		1222	11283
105-Allopathy		149832	639905
Total:03		171424	781047
04-Public Health			
101-Prevention & Control of Diseases		--	3
107-Public Health Laboratories		--	26697
Total : 04		0	26700
Total:Government of NCT Delhi		1740564	15875720
Charged		--	169
Voted		--	15875551
GOA			
01-Urban Health Services-			
110-Hospitals and Dispensaries		30040	168313
800-Other Expenditure		1139	15084
901-Deduct - Receipts and Recoveries on Capital Account		--	-478
Total: 01		31179	182919

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
	GOA		
02-Rural Health Services-			
101-Health Sub Centres		1398	13542
103-Primary Health Centres		5284	63775
104-Community Health Centres		503	36564
793-Special Central Assistance for Scheduled Castes Component Plan		401	4815
Total: 02		7586	118696
03-Medical Education, Training and Research-			
105-Allopathy		65168	1270749
901-Deduct-Receipts and Recoveries on Capital Account		-3998	-11064
Total: 03		61170	1259685
04-Public Health-			
112-Public Health Education		--	2737
901-Deduct-Receipts and Recoveries on Capital Account		--	-355
Total: 04		0	2382
80-General-			
796-Scheduled Tribes Development		14358	14873
800-Other Expenditure		89546	239824
901-Deduct-Receipts and Recoveries on Capital Account		--	-531
Total: 80		103904	254166
Total: Government of Goa		203839	1817848
	GUJARAT		
01-Urban Health Services-			
104-Medical Stores Depot		--	1402
110-Hospitals and Dispensaries		496522	2779608
800-Other Expenditure		--	40
Total: 01		496522	2781050
02-Rural Health Services-			
101-Health Sub Centres		234000	278795
103-Primary Health Centres		53090	95908
104-Community Health Centres		367857	765336
796- Tribal Area Sub-Plan		225606	392298
Total: 02		880553	1532337
03-Medical Education Training and Research-			
101-Ayurveda		13700	198584
105-Allopathy		314784	1055966
200-Other Systems		--	1
Total: 03		328484	1254551
	Social Services		

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
GUJARAT			
04-Public Health-			
101- Prevention and Control of Diseases		5000	19486
106-Manufacture Sera/Vaccine		--	1313
107-Public Health Laboratories		--	65585
200-Other Programmes		15300	50391
Total: 04		20300	136775
80-General-			
796-Tribal Area Sub-Plan		--	25383
Total: 80		0	25383
Total: Government of Gujarat		1725859	5730096
HARYANA			
01-Urban Health Services-			
110-Hospitals and Dispensaries		139952	632075
Total: 01		139952	632075
02-Rural Health Services-			
101- Health Sub-Centres		39983	139039
102-Subsidiary Health Centres		--	14520
103-Primary Health Centres		46437	783798
104-Community Health Centres		14265	388933
800-Other Expenditure		--	69895
Total: 02		100685	1396185
03-Medical Education Training and Research-			
101-Ayurveda		32016	104770
105-Allopathy		168734	891791
Total: 03		200750	996561
04-Public Health-			
200-Other Programmes		--	4317
Total: 04		0	4317
Total: Government of Haryana		441387	3029138
HIMACHAL PRADESH			
01-Urban Health Services-			
110-Hospitals and Dispensaries		130647	786793
Total: 01		130647	786793

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HIMACHAL PRADESH			
02-Rural Health Services-			
101-Health Sub Centres	--		49184
102-Subsidiary Health Centres	--		149
103-Primary Health Centres	44038		221330
104-Community Health Centres	--		29196
110-Hospitals and Dispensaries	233798		809614
789-Special Component Plan for Scheduled Castes	163921		168983
796-Tribal Area Sub-plan	20768		392016
Total: 02	462525		1670472
03-Medical Education, Training and Research-			
101-Ayurveda	46437		395234
105-Allopathy	130700		2189222
789-Special Component Plan for Scheduled Castes	10750		10750
796-Tribal Area Sub-plan	16150		103603
Total: 03	204037		2698809
04-Public Health-			
107-Public Health Laboratories	--		5015
789-Special Component Plan for Scheduled Castes	--		8638
Total: 04	0		13653
80-General-			
190-Investments in Public Sector and Other Undertakings	--		50000
Total-80	0		50000
Total: Government of Himachal Pradesh	797209		5219727
JAMMU AND KASHMIR			
01-Urban Health Services-			
103-Central Government Health Scheme	--		--
109-School Health Scheme	--		7002
110-Hospitals and Dispensaries	--		1195030
200-Other Health Schemes	--		155600
800-Other Expenditure	1534621		6439060
Total: 01	1534621		7796692
02-Rural Health Services-			
101-Health Sub Centres	3904		74429
102-Subsidiary Health Centres	--		8031
103-Primary Health Centres	70357		493954
104-Community Health Centres	--		436
110-Hospitals and Dispensaries	--		211950
796-Tribal Area Sub Plan	--		33
800-Other Expenditure	30995		221127
Total : 02	105256		1009960
03-Medical Education Training and Reaserch-			
101-Ayurveda	--		100
105-Allopathy	--		2049899
200-Other Systems	--		7167
Total: 03	0		2057166
04-Public Health-			
101-Prevention and Control of Diseases	--		336
106-Manufacture of Sera/Vaccine	--		7037
107-Public Health Laboratories	--		206
112-Public Health Education	654		86452
200-Other Programmes	522		121030
Total: 04	1176		215061
80-General-			
800-Other Expenditure	8312		213627
Total : 80	8312		213627
Total: Government of Jammu and Kashmir	1649365		11292506

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No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
	JHARKHAND		
01-Urban Health Services-			
110-Hospitals and Dispensaries	--	123661	
200- Other Health Schemes	--	37500	
796-Tribal Area Sub-Plan	--	212490	
Total: 01	0	373651	
02-Rural Health Services-			
103-Primary Health Centres Building	322267	851803	
110-Hospitals and Dispensaries	319969	805110	
789- Special Component Plan for Scheduled Castes	274311	274311	
796-Tribal Area Sub-Plan	1142253	2821478	
Total: 02	2058800	4752702	
03-Medical Education, Training and Research-			
105- Allopathy	50000	155000	
200- Other systems	28883	58883	
796-Tribal Area Sub-Plan	20000	62629	
Total:03	98883	276512	
Total: Government of Jharkhand	2157683	5402865	
	KARNATAKA		
01-Urban Health Services-			
110-Hospitals and Dispensaries	1565505	8867619	
Total: 01	1565505	8867619	
02- Rural Health Services-			
103- Primary Health Centres	--	7216	
Total: 02	0	7216	
03-Medical Education Training and Research-			
101-Ayurveda	25332	105908	
105-Allopathy	1415641	4556872	
Total: 03	1440973	4662780	
04-Public Health-			
200-Other Programmes	--	225741	
Total: 04	0	225741	
80-General-			
800-Other Expenditure	--	5713	
Total: 80	0	5713	
Total: Government of Karnataka	3006478	13769069	

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KERALA			
01-Urban Health Services-			
001-Direction and Administration		--	8291
104-Medical Stores Depot		72	4638
110-Hospitals and Dispensaries		34054	922567
200-Other Health Services		--	1925
796-Tribal Area Sub-Plan		--	6222
Total: 01		34126	943643
02-Rural Health Services-			
101-Health Sub-Centres		--	3816
103-Primary Health Centres		5370	92575
104-Community Health Centres		6657	27540
110-Hospitals and Dispensaries		1260	194329
796- Tribal Area Sub-Plan		--	287
Total: 02		13287	318547
03-Medical Education Training and Research-			
001-Direction and Administration		4709	19401
101-Ayurveda		15932	360009
102-Homeopathy		3748	158603
105-Allopathy		284657	3189867
800-Other Expenditure		12140	23609
Total: 03		321186	3751489
04-Public Health-			
107-Public Health Laboratories		--	11607
190-Investment in Public Sector and Other Undertakings		76963	138660
195- Medical co-operatives		--	2606
200-Other Programmes		--	4173
Total: 04		76963	157046
Total: Government of Kerala		445562	5170725
MADHYA PRADESH			
01-Urban Health Services-			
110-Hospitals and Dispensaries		82931	2428857
789-Special Component Plan for Scheduled Castes		58936	166946
796- Tribal Area Sub-Plan		10542	219860
800-Other Expenditure		--	502
Total: 01		152409	2816165
			Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MADHYA PRADESH			
02-Rural Health Services-			
101- Health Services		--	75000
103- Primary Health Centres		201665	1459726
104-Community Health Centre		--	21507
110-Hospitals and Dispensaries		--	916
789-Special Component Plan for Scheduled Castes		119018	478903
796-Tribal Area Sub-plan		124272	784131
Total: 02		444955	2820183
03-Medical Education Training and Research-			
101-Ayurveda		20000	119351
102-Homeopathy		--	18145
103-Unani		--	80784
105-Allopathy		63644	746818
200-Other Systems		--	23744
789- Special Component Plan for Scheduled Castes		--	500000
796-Tribal Area Sub-plan		--	91531
Total: 03		83644	1580373
04-Public Health-			
107-Public Health Laboratories		--	13683
200-Other Programmes		--	19555
796-Tribal Area Sub-plan		--	600
Total: 04		0	33838
80-General			
800-Other Expenditure		--	3000
Total: 80		0	3000
Total: Government of Madhya Pradesh		681008	7253559
MAHARASHTRA			
01-Urban Health Services-			
102-Employees State Insurance Scheme		--	105332
108- Departmental Drug Manufacture		--	4855
110-Hospitals and Dispensaries		381543	5371315
796-Tribal Area Sub-plan		--	83264
800-Other Expenditure		237	36521
Total: 01		381780	5601287
02-Rural Health Services-			
101-Health Sub Centres		--	19
102-Subsidiary Health centre		1996	1996
103-Primary Health Centers		--	22163
104-Community Health Centres		35397	143005
796-Tribal Area Sub-Plan		44407	198471
800-other Expenditure		9883	9883
Total: 02		91683	375537

(A) Includes Rs. 1532692 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MAHARASHTRA			
03-Medical Education Training and Research-			
101-Ayurveda	6514	229324	
105-Allopathy	2603649	5423478	
Total: 03	2610163	5652802	
04-Public Health-			
107-Public Health Laboratories	--	675559	
200-Other Programmes	--	--	
800-Other Expenditure	242367	975256	
Total: 04	242367	1650815	
80-General-			
190-Investments in Public Sector and Other Undertakings	--	87068	
800-Other Expenditure	73966	560471	
Total: 80	73966	647539	
Total: Government of Maharashtra	3399959	13927980	
MANIPUR			
01-Urban Health Services-			
110-Hospitals and Dispensaries	385495	897001	
800-Other Expenditure	6000	101130	
Total: 01	391495	998131	
02-Rural Health Services-			
101- Health Sub-Centres	59212	24609	
103- Primary Health Centres	10879	436165	
104- Community Health Centres	--	43519	
110-Hospitals and Dispensaries	--	32261	
800-Other Expenditure	--	21071	
Total: 02	70091	557625	
03-Allopathy			
103-Primary Health Centre	--	40867	
104-Community Health Centre	--	14713	
Total: 03	0	55580	
04- Other System of Medicine			
101- Prevention and Control of Diseases	--	7958	
112- Public Health Education	--	1339	
200-Other Systems	11901	73477	
Total: 04	11901	82774	
06-Public Health-			
101-Prevention and Control of Diseases	--	3500	
Total: 06	0	3500	
80-General-			
102-I.S.M. and Homeopathy	--	3766	
110-Hospitals and Dispensaries	3590	56234	
329-District Headquarter	--	3250	
800-Other Expenditure	--	55993	
Total: 80	3590	119243	
Total: Government of Manipur	477077	1816853	

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MEGHALAYA			
01-Urban Health Services-			
110-Hospitals and Dispensaries		75637	563073
200-Other Health Schemes		3312	23360
Total : 01		78949	586433
02-Rural Health Services-			
101-Health Sub Centres		47315	534081
103-Primary Health Centres		193	66352
104-Community Health Centres		--	738705
800-Other Expenditure		58525	200946
Total : 02		106033	1540084
03- Medical Education Training and Research-			
200-Other Systems		--	3000
Total: 03		0	3000
04-Public Health-			
106-Manufacture of Sera Vaccine		3852	26938
200-Other Programmes		--	1070
Total : 04		3852	28008
80-General-			
800-Other Expenditure		13900	217820
Total : 80		13900	217820
Total: Government of Meghalaya		202734	2375345
MIZORAM			
01- Urban Health Services-			
001-Direction and Administration		--	2250
103- Central Government Health Scheme		--	6360
104- Medical Stores Depot		--	5155
110- Hospitals and Dispensaries		--	199029
200- Other Health Services		--	5300
800- Other Expenditure		--	3813
Total: 01		0	221907
02-Rural Health Services-			
102- Subsidiary Health Centres		--	9217
103-Primary Health Centres		2700	76817
104- Community Health Centre		--	10791
110- Hospitals and Dispensaries		38410	345594
800- Other Expenditure		--	38
Total: 02		41110	442457
03-Medical Education Training and Research-			
103- Unani		--	2098
105-Allopathy		--	8237
Total: 03		0	10335

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MIZORAM			
04-Public Health-			
001-Direction and Administration		--	7895
101- Prevention and Control of Diseases		--	354
107- Public Health Laboratories		--	800
200-Other Programmes		--	535
Total: 04		0	9584
80-General-			
800-Other Expenditure		--	8688
Total : 80		0	8688
Total: Government of Mizoram		41110	692971
NAGALAND			
01-Urban Health Services-			
001- Direction and Administration		--	3496
104- Medical Stores Depots		--	18868
110-Hospitals and Dispensaries		--	801274
800-Other Expenditure		140076	1357739
Total: 01		140076	2181377
02-Rural Health Services-			
101-Health Sub-centres		--	59166
102-Subsidiary Health Centres		--	62448
103-Primary Health Centres		--	90471
104-Community Health Centre		--	15021
800-Other Expenditure		--	48520
Total: 02		0	275626
04-Public Health-			
101- Prevention and Control of Diseases		--	2144
200-Other Programmes		--	17162
Total: 04		0	19306
Total: Government of Nagaland		140076	2476309
ORISSA			
01-Urban Health Services-			
102-Employees State Insurance Scheme		--	--
108-Departmental Drug Manufacture		--	--
110-Hospitals and Dispensaries		115404	1138991
200-Other Health Schemes		--	301
789- Special Component Plan for Scheduled Castes		3008	3008
796-Tribal Area Sub-plan		--	252747
800-Other Expenditure		--	48799
Total: 01		118412	1443846
			Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ORISSA			
02-Rural Health Services-			
101-Health Sub-Centres		--	374356
102-Subsidiary Health Centres		--	71726
103-Primary Health Centres		14056	338343
104-Community Health Centers		--	58067
110- Hospitals and Dispensaries		--	438124
789- Special Component Plan for Scheduled Castes		3129	4075
796-Tribal Area Sub-plan		4742	313155
800-Other Expenditure		--	9741
Total: 02		21927	1607587
03-Medical Education Training and Research-			
101-Ayurveda		5431	56409
102-Homeopathy		3297	32229
105-Allopathy		--	195234
200-Other Systems		--	371
796-Tribal Area Sub-Plan		--	18557
800-Other Expenditure		--	40600
Total: 03		8728	343400
04-Public Health-			
200-Other Programmes		--	--
Total : 04		0	0
80-General-			
190-Investment in Public Sector and Other Undertakings		--	--
800-Other Expenditure		--	--
Total : 80		0	0
Total: Government of Orissa		149067	3394833
PUNJAB			
01-Urban Health Services-			
102- Employee State Insurance Scheme		--	526
110-Hospitals and Dispensaries		200393	1064533
901-Deduct -Receipt and Recoveries on Capital Account		--	-66
Total: 01		200393	1064993
02- Rural Health Services-			
101- Health Sub-centres		289	(A) 21315
103- Primary Health Centres		2413	28273
104- Community Health Centres		--	87
110- Hospitals and Dispensaries		--	7979
800-Other Expenditure		1465	6352
Total: 02		4167	64006

(A) Differs by Rs. 1 thousand (decreased) due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure	To end of the year
PUNJAB		
03-Medical Education Training and Research-		
101-Ayurveda	--	1626
102-Homeopathy	989	989
105-Allopathy	35004	408372
200-Other Systems	--	2865
Total: 03	35993	413852
80-General-		
800-Other Expenditure	--	145453
Total: 80	0	145453
Total: Government of Punjab	240553	1688304
RAJASTHAN		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	15519
110-Hospitals and Dispensaries	19456	1259635
796-Tribal Area Sub-Plan	--	43236
800-Other Expenditure	1615	31784
Total: 01	21071	1350174
02-Rural Health Services-		
101- Health Sub-centres	19151	643087
103-Primary Health Centres	54822	895401
104- Community Health Centres	2492	244295
796-Tribal Area Sub-Plan	11362	238867
800-Other Expenditure	--	290648
Total: 02	87827	2312298
03-Medical Education Training and Research-		
101-Ayurveda	525	35569
105-Allopathy	131490	2761812
800-Other Expenditure	--	16000
Total: 03	132015	2813381
Total: Government of Rajasthan	240913	6475853
SIKKIM		
01-Urban Health Services-		
110-Hospitals and Dispensaries	30974	405024
800-Other expenditure	8000	27138
Total : 01	38974	432162
02-Rural Health Services-		
101-Health Sub-centres	--	127353
103- Primary Health centres	--	115187
104- Community Health Centre	10615	196240
110- Hospitals and Dispansaries	--	1610
789-Special Component Plan for Schedule Castes	1179	1678
796-Tribal Area Sub-Plan	14464	16964
Total : 02	26258	459032
		Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
SIKKIM			
03-Medical Education Training and Research-			
101- Youth Hostels			
105-Allopathy		--	38889
Total : 03		0	38889
04- Public Health-			
107- Public Health Laboratories		500	500
200- Other Programmes		--	12
Total : 04		500	512
80-General-			
800-Other Expenditure		--	590
Total : 80		0	590
Total: Government of Sikkim		65732	931185
TAMIL NADU			
01-Urban Health Services-			
110-Hospitals and Dispensaries		993978	6946774
800-Other Expenditure		16711	27967
Total: 01		1010689	6974741
02-Rural Health Services-			
101- Health Sub-centres		--	6597
103-Primary Health Centres		5504	1557849
104-Community Health Centres		--	-27
796-Tribal Area Sub-Plan		--	6648
800-Other Expenditure		--	211473
Total: 02		5504	1782540
03-Medical Education Training and Research-			
101-Ayurveda		--	2362
102-Homeopathy		--	43141
103- Unani		--	3046
104-Siddha		--	137343
105-Allopathy		--	430033
200-Other Systems		1960	2464
800-Other Expenditure		--	3859
Total: 03		1960	622248
04-Public Health-			
101-Prevention and Control of Diseases		--	122329
107-Public Health Laboratories		--	10482
200-Other Programmes		--	181165
800-Other Expenditure		--	3650
Total: 04		0	317626

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
TAMIL NADU			
80-General-			
190- Investment in Public Sector and Other Undertakings		--	62475
797-Transfers to/from Reserve Fund and Deposit Accounts		--	--
800-Other Expenditure		222712	1975300
Total: 80		222712	2037775
Total: Government of Tamil Nadu		1240865	11734930
TRIPURA			
01-Urban Health Services-			
104-Medical Store Depot		--	308
110-Hospitals and Dispensaries		491031	2197836
200-Other Health Scheme		465	42772
Total: 01		491496	2240916
02-Rural Health Services-			
101-Health Sub Centres		--	4212
103-Primary Health Centres		11333	82147
104-Community Health Centres		--	15847
800-Other Expenditure		4200	85247
Total-02		15533	187453
03-Medical Education Training and Research-			
101-Ayurveda		1227	8051
102-Homeopathy		2811	8129
103-Unani		--	301
105-Allopathy		256735	637938
200- Other Systems		--	2780
Total-03		260773	657199
04-Public Health-			
101-Prevention and Control of Diseases		--	72219
104-Drug Control		--	--
107-Public Health Laboratories		--	14090
Total-04		0	86309
80-General-			
800-Other Expenditure		--	255331
Total: 80		0	255331
Total: Government of Tripura		767802	3427208
UTTAR PRADESH			
01-Urban Health Services-			
104-Medical Store Depot		--	70491
110-Hospitals and Dispensaries		874363	9660669
800-Other Expenditure		93756	909128
Total: 01		968119	10640288

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTAR PRADESH			
02-Rural Health Services-			
101-Health Sub Centres		2006738	3620820
102- Subsidiary Health Centres		--	10000
103-Primary Health Centres		2309571	12292703
104-Community Health Centres		2287144	8400643
110-Hospitals and Dispensaries		152969	888880
800-Other Expenditure		10665	2489199
Total: 02		6767087	27702245
03-Medical Education Training and Research-			
101-Ayurveda		--	42895
102- Homeopathy		4607	33886
103- Unani Construction of Building of PHC		--	43903
105-Allopathy		4564823	15924979
Total:03		4569430	16045663
04- Public Health-			
200- Other Programmes		--	297023
Total: 04		0	297023
80- General-			
800- Other Expenditure		--	19595
Total: 80		0	19595
Total: Government of Uttar Pradesh		12304636	54704814
UTTARAKHAND			
01-Urban Health Services-			
110-Hospitals and Dispensaries		171847	1263758
Total: 01		171847	1263758
02-Rural Health Services-			
101-Health Sub Centres		--	77008
103-Primary Health Centres		35721	338768
104-Community Health Centres		114577	923389
110-Hospitals and Dispensaries		133170	603567
796- Tribal Area Sub-Plan		10129	71349
800-Other Expenditure		61089	710059
Total: 02		354686	2724140
03-Medical Education Training and Research-			
101-Ayurveda		--	--
102-Homeopathy		--	2534
105-Allopathy		229373	1383884
Total:03		229373	1386418
Total: Government of Uttarakhand		755906	5374316

(A) Includes Rs. 7758695 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09**No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2008-09-Conclid.**(In thousands of rupees)
Expenditure

	During the year	To end of the year
WEST BENGAL		
01-Urban Health Services-		
102- Employees State Insurance Schemes	--	543
104-Medical Store Depot	--	4069
110-Hospitals and Dispensaries (will include Pharmacy)	--	3623565
789-Special Component Plan for Scheduled Castes	9927	16051
796-Tribal Area Sub-Plan	--	4258
800-Other Expenditure	354354	2203556
Total: 01	364281	5852042
02-Rural Health Services-		
789-Special Component Plan for Scheduled Castes	18928	37641
796-Tribal Area Sub-plan	12383	30438
800-Other Expenditure	59317	1347104
Total: 02	90628	1415183
03-Medical Education Training and Research-		
105-Allopathy	388609	1556385
789-Special Component Plan for Scheduled Castes	190091	756053
796- Tribal Ares Sub-Plan	--	35111
Total: 03	578700	2347549
04-Public Health-		
104-Drugs Control	--	711
200-Other Programmes	--	80925
800-Other Expenditure	4	6835
Total: 04	4	88471
80-General-		
789- Special Component Plan for Scheduled Castes	128878	196709
800-Other Expenditure	373618	1407376
Total: 80	502496	1604085
Total: Government of West Bengal	1536109	11307330
Total: Capital Outlay on Medical And Public Health	43483522	234520037

Social Services

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31 March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2447060
2	--	--	--	--	--	--	--	--	329228
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2776288
5	--	--	--	--	--	11389	545	--	11934
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	1960 (A)	--	1960
8	0	0	0	0	0	11389	-1415	0	9974
9	--	--	--	3457	--	121198	24702	--	150857
10	--	--	--	--	--	31748	--	--	31748
11	--	--	--	41	--	--	--	--	41
12	0	0	0	3416	0	152946	24702	0	182564
13	--	--	--	--	--	--	--	34998	34998
14	--	--	--	--	--	--	--	--	118671
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	34998	153669
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

(A) Reason for minus balance is under investigation.

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	--	--	2447060
2	--	--	--	--	--	--	--	--	329228
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2776288
5	--	--	--	130	--	--	--	--	13707
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1960
8	0	0	0	130	0	0	0	0	11747
9	--	--	4437	--	--	--	--	--	155294
10	--	--	--	--	--	--	--	--	31748
11	--	--	497	--	--	--	--	--	538
12	0	0	3940	0	0	0	0	0	186504
13	--	--	--	--	--	--	--	--	34998
14	--	--	--	--	--	--	--	--	118671
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	153669
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	12671	--	--	699264	773	713024
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	12671	0	0	699264	773	713024
9	--	--	--	435	--	--	--	--	435
10	--	--	--	--	--	--	--	--	0
11	--	--	--	15	--	--	--	--	15
12	0	0	0	420	0	0	0	0	420
13	--	--	149	--	--	--	2520	--	2669
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	149	0	0	0	2520	0	2669
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	
1	--	--	--	--	--	--	--	-- 0
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	--	--	--	--	-- 0
4	0	0	0	0	0	0	0	0 0
5	92	--	--	9788	--	--	--	722904
6	--	--	--	--	--	--	--	0
7	--	--	--	3	--	--	--	3
8	92	0	0	9785	0	0	0	722901
9	--	--	--	--	--	--	--	435
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	15
12	0	0	0	0	0	0	0	420
13	--	--	--	--	--	--	--	2669
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	2669
17	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0 0
21	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	1503
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1503
13	--	--	--	87	--	--	--	--	261852
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	13529
16	0	0	0	87	0	0	0	0	248323
17	--	--	--	7461	--	--	7460	--	1363941
18	--	--	--	--	--	--	--	--	981948
19	--	--	--	283	--	--	--	--	283
20	0	0	0	7178	0	0	7460	0	2345606
21	0	0	149	24111	0	132587	734491	35771	4988273
22	0	0	0	0	0	31748	0	0	1461595
23	0	0	0	339	0	0	1960	0	15828
24	0	0	149	23772	0	164335	732531	35771	6434040
25	--	--	--	--	--	--	--	--	2776

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Municipal Corporation								
Balance 1st April, 2008	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2008	1503	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	1503	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2008	261852	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	13529	--	--	--	--	--	--	15
Balance 31st March, 2009	248323	0	0	0	0	0	0	16
80-General-								
800-Other Loans-								
Balance 1st April, 2008	1363941	--	--	--	--	--	--	17
Advanced during the year	981948	--	--	--	--	--	--	18
Repaid during the year	283	--	--	--	8	--	--	19
Balance 31st March, 2009	2345606	0	0	0	(A) -8	0	0	20
Total: Loans for Medical and Public Health-								
Balance 1st April, 2008	4988273	1643	0	0	0	0	0	21
Advanced during the year	1461595	0	0	0	0	0	0	22
Repaid during the year	15828	0	0	0	8	0	0	23
Balance 31st March, 2009	6434040	1643	0	0	(A) -8	0	0	24
Interest received and credited to revenue	2776	--	--	--	--	--	--	25

(A) Minus figure is under investigation.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	
1	--	--	--	909	--	--	--	909
2	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	0
4	0	0	0	909	0	0	0	909
5	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	1503
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1503
13	--	--	--	-320	--	--	--	261532
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	13529
16	0	0	0	(A) -320	0	0	0	248003
17	--	0	--	--	--	--	--	426 1364367
18	--	1134	--	--	--	--	--	-- 983082
19	--	--	--	--	--	--	--	291
20	0	1134	0	0	0	0	0	426 2347158
21	92	0	4437	10507	0	0	0	426 5005378
22	0	1134	0	0	0	0	0	0 1462729
23	0	0	497	3	0	0	0	0 16336
24	92	1134	3940	10504	0	0	0	426 6451771
25	176	--	--	--	--	--	--	-- 2952

(A) Minus Balance is under investigation

Loans and Advances

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2009

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Sale of Contraceptives	258283	--	--	--	--	783	5	--	--	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	3497	16	26677	35	1	464	1136	2296	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	261780	16	26677	35	1	1247	1141	2296	0	5

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2009-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Sale of Contraceptives	259418	90850	--	13	--	--	11	1
501-Services and Service Fees	0	572	--	--	--	--	--	2
800-Other Receipts	168552	16899	--	16	--	2	1746	3
900-Deduct-Refunds	0	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	427970	108321	0	29	0	2	1757	5

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2009-Contd.

Item No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	(In thousands of rupees)	
									Total carried over	
1	--	257	--	--	3	79	8	--	259418	
2	--	--	--	--	--	--	--	--	0	
3	122868	574	522	15	1213	3155	518	5565	168552	
4	--	--	--	--	--	--	--	--	0	
5	122868	831	522	15	1216	3234	526	5565	427970	

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2009-Concl.

Item No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	(In thousands of rupees)	
									Total	
1	33	--	--	--	--	144	--	--	350469	
2	--	--	--	--	--	--	--	--	572	
3	1119	2890	--	262261	34	3289	100	4995	461903	
4	--	--	--	--	--	--	--	--	0	
5	1152	2890	0	262261	34	3433	100	4995	812944	

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2009

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	229635	10793	204067	35517	90090	109204	43365	25614	6631	1	
003-Training	536378	--	106687	531	36150	46129	27404	3696	2595	2	
004-Research and Evaluation	141681	--	--	--	--	579	--	--	--	3	
101-Rural Family Welfare Services	35579	20684	2594882	23779	683728	1462594	645644	--	45429	4	
102-Urban Family Welfare Services	--	--	90071	7136	17789	9577	14024	47848	--	5	
103-Maternity and Child Health	--	--	607828	--	218040	18740	--	14951	--	6	
104-Transport	--	--	24377	--	9560	--	--	--	--	7	
105-Compensation	--	2556	78384	--	--	--	8269	--	--	8	
106-Mass Education	1062454	--	--	--	180	--	--	--	--	9	
108-Selected Area Programmes (including India population project)	239588	--	117471	--	--	--	--	--	--	10	
109-Reproduction and Child Health Programme	39701941	--	--	--	--	--	--	--	--	11	
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	12	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	13	
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	14	
200-Other Services and Supplies	124871	8666	745179	--	42978	--	--	--	--	15	
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	16	
789-Special Component Plan for Scheduled Castes	--	--	370388	--	--	--	--	--	--	17	
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	18	
796-Tribal Area Sub-Plan	--	--	147187	--	--	--	--	--	--	19	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20	
798-International Cooperation	23043	--	--	--	--	--	--	--	--	21	
800-Other Expenditure	26345408	--	--	--	--	--	--	70500	--	22	
911-Deduct - Recoveries of Overpayments	-184289	--	--	--	--	-876	--	--	--	23	
Total: Expenditure on Family Welfare	68256289	42699	5086521	66963	1098515	1645947	738706	162609	54655	24	
Charged	--	--	--	--	--	--	25	--	271	25	
Voted	68256289	42699	5086521	66963	1098515	1645947	738681	162609	54384	26	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	91401	92874	52615	34231	62839	25120	89848	233785	1437629	
2	70753	32602	16539	173	24984	65539	16080	124143	1110383	
3	--	--	--	10986	--	--	--	--	153246	
4	996574	447725	330972	205655	330045	--	1471374	1115834	10410498	
5	84688	13845	74725	3285	11528	52576	--	106924	534016	
6	628600	212436	--	--	113513	42433	617	--	1857158	
7	26888	--	--	--	--	16330	29502	--	106657	
8	400	--	--	--	--	--	--	--	89609	
9	--	--	--	--	--	--	869	21215	1084718	
10	--	--	--	--	--	67467	--	--	424526	
11	--	--	--	--	--	--	--	--	39701941	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	2385110	--	--	2385110	
15	88772	11271	--	13991	--	2137	167537	--	1205402	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	370388	
18	--	--	--	--	--	--	--	--	0	
19	117143	--	21170	--	--	--	--	--	285500	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	23043	
22	11400	--	111320	906	--	--	2540	--	26542074	
23	-16	--	--	--	-137	--	-1410	--	-186728	
24	2116603	810753	607341	269227	542772	2656712	1776957	1601901	87535170	
25	--	--	--	--	--	--	--	0	296	
26	2116603	810753	607341	269227	542772	2656712	1776957	1601901	87534874	

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	1437629	645895	47408	25724	16188	7815	32011	1	
003-Training	1110383	95559	9008	7638	4958	583	28051	2	
004-Research and Evaluation	153246	--	--	--	--	--	--	3	
101-Rural Family Welfare Services	10410498	2037551	64998	77681	107834	124816	554615	4	
102-Urban Family Welfare Services	534016	182607	1152	2600	3779	--	55628	5	
103-Maternity and Child Health	1857158	477536	160	8255	1539	4980	8060	6	
104-Transport	106657	6866	--	580	--	--	3427	7	
105-Compensation	89609	5855	--	--	--	--	-32	8	
106-Mass Education	1084718	--	--	--	--	--	--	9	
108-Selected Area Programmes (including India population project)	424526	--	--	--	--	--	--	10	
109-Reproduction and Child Health Programme	39701941	--	--	--	--	--	--	11	
190-Assistance to Public Sector and other Undertakings	0	--	--	--	--	--	--	12	
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	13	
196-Assistance to Zila Panchayats	2385110	--	--	--	--	--	--	14	
200-Other Services and Supplies	1205402	43921		2007	--	404	214972	15	
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	16	
789-Special Component Plan for Scheduled Castes	370388	--	--	--	--	--	2246	17	
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	18	
796-Tribal Area Sub-Plan	285500	3033	--	--	--	--	318152	19	
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	20	
798-International Cooperation	23043	--	--	--	--	--	--	21	
800-Other Expenditure	26542074	--	--	--	--	--	--	22	
911-Deduct - Recoveries of Overpayments	-186728	-17177	--	--	--	--	-4	23	
Total: Expenditure on Family Welfare	87535170	3481646	122726	124485	134298	138598	1217126	24	
Charged	296	--	--	--	--	--	--	25	
Voted	87534874	3481646	122726	124485	134298	138598	1217126	26	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	68447	212894	27596	260022	29173	224064	33783	81952	3150601
2	19211	106434	3259	17104	1036	75931	9065	31102	1519322
3	4799	--	--	--	--	--	--	--	158045
4	591911	2069293	36154	1875174	92217	2438223	341944	1951567	22774476
5	71028	96542	2112	267904	886	195021	21799	37342	1472416
6	--	--	--	761506	--	1131167	142	1225	4251728
7	--	3035	--	129960	--	27583	62	--	278170
8	--	53919	--	187068	--	--	48	--	336467
9	--	17399	--	1887	--	--	22	--	1104026
10	--	--	--	--	--	--	--	262380	686906
11	--	--	--	--	--	--	--	--	39701941
12	--	--	--	159	--	--	--	--	159
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	2385110
15	26623	41966	2061	87384	--	1380870	26479	123709	3155798
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	38284	410918
18	--	--	--	336324	--	--	--	--	336324
19	--	39762	--	10303	--	--	7244	34696	698690
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	23043
22	--	800000	--	-44	--	2800471	--	--	30142501
23	--	--	-30	-433	--	--	--	-163	-204535
24	782019	3441244	71152	3934318	123312	8273330	440588	2562094	112382106
25	--	299	--	78	--	--	--	499	1172
26	782019	3440945	71152	3934240	123312	8273330	440588	2561595	112380934

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
102-Urban Family Welfare Service		--	3691
106-Services and Supplies		--	234497
190-Investments in Public Sector and Other Undertakings		--	29600
800-Other Expenditure		--	17150
901-Deduct-Receipts and Recoveries on Capital Account		--	-99746
Total: Union Government		0	185192
STATE GOVERNMENTS			
ANDHRA PRADESH			
101-Rural Family Welfare Service		5938	15642
103-Maternity and Child Health		--	20312
106-Services and Supplies		--	81
108-Selected Area Programmes		--	140446
Total: Government of Andhra Pradesh		5938	176481
ARUNACHAL PRADESH			
103-Maternity and Child Health		--	2693
Total : Government of Arunachal Pradesh		0	2693
ASSAM			
101-Rural Family Welfare Services Welfare Centres		--	195947
106-Services and Supplies		--	--
800-Other Expenditure		--	--
Total: Government of Assam		0	195947

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
BIHAR		
101-Rural Family Welfare Service	--	354806
Total: Government of Bihar	0	354806
CHHATTISGARH		
101-Rural Family Welfare Service	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0	0
GOA		
800-Other Expenditure	3112	3112
Total: Government of Goa	3112	3112
GUJARAT		
101-Rural Family Welfare Services	--	1644
796-Tribal Area Sub-Plan	--	134
800-Other Expenititure	--	37587
Total: Government of Gujarat	0	39365
HARYANA		
101-Rural Family Welfare Service	--	25741
102-Urban Family Welfare Service	--	47281
103-Maternity and Child Health	--	--
106-Services and Supplies	--	3127
108-Selected Area Programmes	--	312730
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	19189
Total: Government of Haryana	0	408068
HIMACHAL PRADESH		
101-Rural Family Welfare Service	--	20990
106-Services and Supplies	--	12635
108-Selected Area Programme	--	169948
796-Tribal Area Sub Plan	--	14985
800-Other Expenditure	--	113678
Total: Government of Himachal Pradesh	0	332236
JAMMU AND KASHMIR		
101-Rural Family Welfare Service	--	10715
102-Urban Family Welfare Services	--	10896
800-Other Expenditure	--	58094
Total: Government of Jammu and Kashmir	0	79705

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
KARNATAKA		
103-Maternity and Child Health	--	349973
106-Services and Supplies	--	31497
108-Selected Area Programmes	--	1337837
800-Other Expenditure	--	49900
Total: Government of Karnataka	0	1769207
KERALA		
101-Rural Family Welfare Service	1808	542755
102-Urban Family Welfare Service	--	3438
103-Maternity and Child Health	--	--
106-Services and Supplies	--	--
108-Selected Area Programmes	--	394534
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	7916
Total: Government of Kerala	1808	948643
MADHYA PRADESH		
101-Rural Family Welfare Services	952	460900
800-Other Expenditure	--	237955
Total: Government of Madhya Pradesh	952	698855
MAHARASHTRA		
102- Urban Family Welfare Services	--	30777
Total: Government of Maharashtra	0	30777

(A) Includes Rs. 612581 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MANIPUR		
101-Rural Family Welfare Service	--	10202
102-Urban Family Welfare Service	--	14536
103-Maternity and Child Health	--	2347
800-Other Expenditure	--	31301
Total: Government of Manipur	0	58386
MEGHALAYA		
101-Rural Family Welfare Service	--	11320
106-Services and Supplies	--	423
800-Other Expenditure	--	6355
Total: Government of Meghalaya	0	18098
MIZORAM		
101-Rural Family Welfare Services	--	3047
103-Maternity and Child Health	--	2150
800-Other Expenditure	--	17
Total: Government of Mizoram	0	5214
NAGALAND		
101-Rural Family Welfare Service	--	1628
106-Services and Supplies	--	10361
800-Other Expenditure	--	5761
Total: Government of Nagaland	0	17750
ORISSA		
101-Rural Family Welfare Service	--	791
102-Urban Family Welfare Service	--	4
103-Maternity and Child Health	--	1799
796-Tribal Area Sub-Plan	--	59
800-Other Expenditure	--	22719
901-Deduct- Receipts and Recoveries on Capital Account	--	-2070
Total: Government of Orissa	0	23302

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
PUNJAB		
101-Rural Family Welfare Service	--	49956
102-Urban Family Welfare Service	--	3765
103-Maternity and Child Health	--	469
106-Services and Supplies	--	266676
800-Other Expenditure	--	9672
Total: Government of Punjab	0	330538
RAJASTHAN		
101-Rural Family Welfare Service	--	325815
102-Urban Family Welfare Service	--	7871
103-Maternity and Child Health	--	121450
800-Other Expenditure	-44	717080
Total: Government of Rajasthan	-44	1172216
TAMIL NADU		
101-Rural Family Welfare Service	--	33831
102-Urban Family Welfare Service	--	141248
103-Maternity and Child Health	569083	899327
106-Services and Supplies	--	111339
108-Selected Area Programme	--	36249
800-Other Expenditure	122168	255275
Total: Government of Tamil Nadu	691251	1477269
TRIPURA		
103-Maternity and Child Health	--	69996
800-Other Expenditure	19	2015
Total: Government of Tripura	19	72011

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2008-09-Concld.		
(In thousands of rupees)		
Expenditure		
	During the Year	To end of the year
UTTAR PRADESH		
108-Selected Area Programme	--	24385
800-Other Expenditure	--	1294290
Total: Government of Uttar Pradesh	0	(A) 1318675
UTTARAKHAND		
101- Rural Family Welfare Service	18885	353888
103-Maternity and Child Health	3900	9128
108-Selected Area Programme	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	22785	363016
WEST BENGAL		
101-Rural Family Welfare Service	--	78059
108-Selected Area Programme	--	797983
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	4087
Total: Government of West Bengal	0	880129
Total: Capital Outlay on Family Welfare	725821	10961691

(A) Includes Rs. 1310675 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

	Union Government	STATE GOVERNMENTS						(In thousands of rupees)
		Andhra Pradesh	Jammu and Kashmir	Karnataka	Kerala	Manipur	Maharashtra	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	5150	427697	--	--	--	--	--	432847
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2009	5150	427697	0	0	0	0	0	432847
800-Other Loans-								
Balance 1st April, 2008	--	--	9	16018	--	--	15746	3437
Advanced during the year	--	--	--	7075	--	2400	--	9475
Repaid during the year	--	--	--	51	--	--	2321	--
Balance 31st March, 2009	0	0	9	23042	0	2400	13425	3437
Total: Loans for Family Welfare-								
Balance 1st April, 2008	5150	427697	9	16018	0	0	15746	3437
Advanced during the year	0	0	0	7075	0	2400	0	9475
Repaid during the year	0	0	0	51	0	0	2321	0
Balance 31st March, 2009	5150	427697	9	23042	0	2400	13425	3437
Interest received and credited to revenue	--	--	--	--	--	--	--	0

Loans and Advances

(297)

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2009

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Water Supply-										
102-Receipts from Rural Water Supply Schemes	5478	1171	64788	1781	36	628	--	--	283214	1
103-Receipts from Urban Water Supply Schemes	14998	25785	--	16318	872	184	--	--	303643	2
104-Fees, Fines etc.	10	--	--	--	130	887	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	8544	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	507	3664	4665	11384	3502	15067	--	--	40349	6
900-Deduct-Refunds	-42	--	--	--	--	--	--	--	--	7
Total: 01	20951	30620	69453	29483	4540	16766	8544	0	627206	8
02-Sewerage and Sanitation-										
102-Receipts from Rural Water Supply Schemes	--	--	--	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	--	--	--	--	--	--	--	--	26401	10
104-Fees, Fines etc.	--	--	--	--	73	--	--	--	--	11
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	364	--	--	313	234	1	34628	--	4010	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
Total: 02	364	0	0	313	307	1	34628	0	30411	16
Total: Receipts from Water Supply and Sanitation	21315	30620	69453	29796	4847	16767	43172	0	657617	17

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2009 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	5303	19963	70009	80688	41222	1936	--	731	576948	
2	14555	192113	66286	--	1069	--	15	636	636474	
3	--	10106	--	--	--	--	--	--	11133	
4	934	--	--	--	--	--	--	23203	32681	
5	--	--	--	--	--	--	--	--	0	
6	7645	68456	39610	58227	35686	--	31601	--	320363	
7	--	--	--	--	--	--	--	-7	-49	
8	28437	290638	175905	138915	77977	1936	31616	24563	1577550	
9	--	--	--	--	--	--	--	--	0	
10	--	16801	5374	--	--	--	--	1836	50412	
11	--	--	8	--	--	--	--	13	94	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	--	--	473	7588	393	--	--	34942	82946	
15	--	--	--	--	--	--	--	--	0	
16	0	16801	5855	7588	393	0	0	36791	133452	
17	28437	307439	181760	146503	78370	1936	31616	61354	1711002	

Social Services

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2009 contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply-								
102-Receipts from Rural Water Supply Schemes	576948	7426	3923	--	3558	238	3745	1
103-Receipts from Urban Water Supply Schemes	636474	5114	4109	--	516	8984	308317	2
104-Fees, Fines etc.	11133	--	1975	--	--	--	--	3
501-Services and Service Fees	32681	36062	50063	--	--	--	10	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5
800-Other Receipts	320363	56024	8879	10383	61646	593	173357	6
900-Deduct-Refunds	-49	--	--	--	--	--	--	7
Total: 01	1577550	104626	68949	10383	65720	9815	485429	8
02-Sewerage and Sanitation-								
102-Receipts from Rural Water Supply Schemes	0	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	50412	4011	--	--	--	--	--	10
104-Fees, Fines etc.	94	--	--	--	--	--	--	11
501-Services and Service Fees	0	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	13
800-Other Receipts	82946	18913	--	--	--	24	1985	14
900-Deduct-Refunds	0	--	--	--	--	--	--	15
Total: 02	133452	22924	0	0	0	24	1985	16
Total: Receipts from Water Supply and Sanitation	1711002	127550	68949	10383	65720	9839	487414	17

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2009 concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	290004	311696		1	--	3038	--	6637	337	1207551
2	32146	1527992		20025	--	150	793	--	--	2544620
3	17812	--	--	--	--	--	--	--	19	30939
4	--	3721		--	--	2	--	--	--	122539
5	--	--	--	--	--	--	--	--	--	0
6	32442	7930		1906	1834	9099	--	454300	19662	1158418
7	--	--	--	--	--	--	--	--	--	-49
8	372404	1851339		21932	1834	12289	793	460937	20018	5064018
9	--	--	--	--	--	--	--	--	--	0
10	599	36133		3273	--	--	--	--	--	94428
11	--	--	--	--	--	--	--	--	22	116
12	--	--		573	--	--	--	--	--	573
13	--	--	--	--	--	--	--	--	--	0
14	243	265217		--	--	--	--	--	119	369447
15	--	--	--	--	--	--	--	--	--	0
16	842	301350		3846	0	0	0	0	141	464564
17	373246	2152689		25778	1834	12289	793	460937	20159	5528582

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Water Supply-										
001-Direction and Administration	157491	--	238185	--	1497833	--	279393	--	130201	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	--	--	--	--	--	--	26460	--	--	4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	--	5
052-Machinery and Equipment	--	300	--	--	1480	--	16652	--	(A) 2982	6
101-Urban Water Supply Programmes	217541	51522	529325	--	169946	271947	33944	--	1251684	7
102-Rural Water Supply Programmes	23720407	119010	4007995	618848	622844	1337259	1371034	--	160000	8
190-Assistance to Public Sector and Other Undertakings	--	--	970800	--	--	--	--	--	--	9
191-Assistance to Municipal Corporation	--	6700	--	--	--	279450	638249	2190000	--	10
192-Assistance to Municipalities/ Municipal Councils	7500	--	--	--	--	391227	--	--	--	11
193-Assistance to Notified Area Committees	--	--	--	--	--	39349	--	--	--	12
196-Assistance to Zila Parishads/ District Level Panchayats	84600	--	1793647	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	5891	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	6500	--	3259588	--	--	--	--	--	--	15
502- Expenditure awaiting transfer to other heads of Account	--	--	--	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	38584	1200031	--	73183	--	356176	--	--	17
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	18
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	19
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	500	--	465473	--	38046	--	1482152	--	--	21
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	22
798-International Co-operation	--	--	--	--	--	--	--	--	--	23
799-Suspense	-4201	--	--	--	-32	--	10047	--	32000	24
800-Other Expenditure	3812	--	1821509	--	96836	174246	6500	134	25	
911-Deduct - Recoveries of Overpayments	-324439	-2117	--	--	--	-156	--	--	-2	26
Total: 01	23875602	213999	12465044	2440357	2403300	2415912	4388353	2196500	1571035	27

(A) Minus expenditure is due to more receipts and recoveries than expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	200000	2851381	753773	4320519	--	76435	--	786189	11291400	
2	--	--	--	--	--	500	--	--	500	
3	50000	--	--	--	--	--	--	--	50000	
4	2000	--	1933	--	--	7902	--	1594	39889	
5	--	--	--	--	--	--	--	--	0	
6	--	-8125	--	--	--	1766	--	8309	17400	
7	130021	1137500	1154350	--	606088	--	--	938575	6492443	
8	152500	1782664	2775298	20	795335	24750	--	944632	38432596	
9	--	--	--	--	--	--	1247000	--	2217800	
10	--	--	--	--	28750	1450000	--	115011	4708160	
11	--	--	--	--	--	--	--	55624	454351	
12	--	--	--	--	--	--	--	--	39349	
13	--	--	--	--	--	2250	--	--	1880497	
14	--	--	--	--	--	41042	--	--	46933	
15	--	--	--	--	--	525000	--	--	3791088	
16	--	--	--	--	--	--	--	--	0	
17	--	--	41767	--	9429	--	--	172789	1891959	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	0	
21	596884	--	119460	--	48485	--	--	534054	3285054	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	--	731416	(A) -61405	-10587	--	--	--	--	697238	
25	4064913	--	--	--	--	--	--	1311377	27676	7507003
26	--	--	--	--	--	--	--	--	-326714	
27	5196318	6494836	4785176	4309952	1488087	2129645	2558377	3584453	82516946	

(A)Minus expenditure is due to utilization of outstanding stock of previous year..

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply-								
001-Direction and Administration	11291400	98068	37357	358971	474052	234871	136692	1
003-Training	500	22460	--	--	558	--	50	2
004-Research	50000	--	--	--	--	--	--	3
005-Survey and Investigation	39889	--	--	70206	--	2000	--	4
010-Minimum Need Programmes	0	--	--	--	--	--	--	5
052-Machinery and Equipment	17400	--	--	377	--	647	-235188	6
101-Urban Water Supply Programmes	6492443	--	53373	--	173515	8817	1173290	7
102-Rural Water Supply Programmes	38432596	3555914	50763	--	185827	8401	523369	8
190-Assistance to Public Sector and Other Undertakings	2217800	--	--	--	--	--	--	9
191-Assistance to Municipal Corporation	4708160	2013551	--	--	--	--	25000	10
192-Assistance to Municipalities/ Municipal Councils	454351	--	--	--	--	--	--	11
193-Assistance to Notified Area Committees	39349	--	--	--	--	--	--	12
196-Assistance to Zila Parishads/ District Level Panchayats	1880497	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	46933	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	3791088	--	--	--	--	--	--	15
502- Expenditure awaiting transfer to other heads of Account	0	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	1891959	--	--	--	--	--	82541	17
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	18
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	19
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	3285054	371682	--	--	--	--	249922	21
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	22
798-International Co-operation	0	--	--	--	--	--	--	23
799-Suspense	697238	--	--	343	--	80946	189706	24
800-Other Expenditure	7507003	--	5011	324457	7136	5303	641	25
911-Deduct - Recoveries of Overpayments	-326714	-1082	--	--	--	--	-193	26
Total: 01	82516946	6060593	146504	754354	841088	340985	2145830	27

(A) Minus expenditure is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	1265201	--	70409	--	146806	--	--	928407	15042234	
2	--	7126	--	--	--	--	--	--	30694	
3	--	--	--	--	--	--	--	--	50000	
4	--	--	--	--	--	--	--	33506	145601	
5	--	--	--	--	--	--	--	--	0	
6	(A) -151	--	--	--	--	--	--	67542	-149373	
7	--	6338677	52522	375109	33213	1640000	2572348	371356	19284663	
8	--	4583066	10733	30000	15613	4070224	1243656	912437	53622599	
9	--	--	--	78653	--	--	--	--	2296453	
10	--	--	--	1636767	--	--	--	--	8383478	
11	--	--	--	15000	--	--	--	--	469351	
12	--	--	--	--	--	--	--	--	39349	
13	--	--	1950	--	--	--	--	--	1882447	
14	--	305017	--	44306	--	--	--	--	396256	
15	--	--	1749	--	--	--	--	--	3792837	
16	--	--	--	--	--	--	--	--	0	
17	--	--	17998	--	--	--	--	114191	2106689	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	0	
21	--	--	53630	--	--	--	24132	41521	4025941	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	-202554	--	--	--	(A) -165298	--	--	-251433	348948	
25	1333011	--	--	--	--	--	--	271363	9453925	
26	--	--	--	--	--	--	--	--	-327989	
27	2395507	11233886	208991	2179835	30334	5710224	3840136	2488890	120894103	

(A) Minus figure is due to more recoveries than the expenditure.

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Sewerage and Sanitation-										
001-Direction and Administration	--	61548	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	6277	90	--	--	--	--	--	--	--	4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	--	5
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	--	--	--	--	5590	--	--	--	--	7
105-Sanitation Services	12201338	11000	281536	17500	243769	--	--	--	--	8
106-Prevention of Air and Water Pollution	--	--	--	--	--	--	3703	--	832	9
107-Sewerage Services	4806	--	527500	--	58364	--	129961	--	69018	10
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	105362	--	128238	--	--	--	--	59500	--	12
192-Assistance to Municipalities/ Municipal Councils	8000	--	--	--	--	--	--	--	--	13
193-Assistance to Notified Area Committee	--	--	--	--	--	--	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchayats	5500	--	--	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	5456	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	17000	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	76750	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	--	--	--	--	--	--	--	--	--	21
799-Suspense	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	1200	--	--	19500	--	1289228	--	--	--	23
911-Deduct - Recoveries of Overpayments	--	-3	--	--	--	--	--	--	--	24
Total: 02	12337939	72635	937274	37000	307723	1289228	227414	59500	69850	25
80 - General-										
800 - Other Expenditure	--	--	--	--	--	--	--	--	--	26
Total: 80	0	0	0	0	0	0	0	0	0	27
Total: Expenditure on Water Supply and Sanitation	36213541	286634	13402318	2477357	2711023	3705140	4615767	2256000	1640885	28
Charged	--	--	1008	--	--	--	372	--	--	29
Voted	36213541	286634	13401310	2477357	2711023	3705140	4615395	2256000	1640885	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	1071	62619
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	--	6367
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	5590
8	--	--	2998	--	--	--	52604	--	--	12810745
9	33295	--	--	--	--	--	1105	42818	--	81753
10	37974	--	--	--	--	--	--	303286	--	1130909
11	--	--	--	--	--	--	135757	--	--	135757
12	--	--	--	--	98024	--	--	--	--	391124
13	--	--	--	--	--	--	--	--	--	8000
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	5500
16	--	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	--	5456
18	--	--	8355	--	12315	--	--	108443	--	146113
19	192193	--	--	--	62522	--	--	115788	--	447253
20	--	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	-3	--	--	--	--	--	-3
23	--	--	--	--	53742	1284	--	10874	--	1375828
24	--	--	--	--	--	--	-66	--	--	-69
25	263462	0	11353	-3	226603	1284	189400	582280	--	16612942
26	--	--	--	--	--	--	--	--	--	0
27	0	0	0	0	0	0	0	0	--	0
28	5459780	6494836	4796529	4309949	1714690	2130929	2747777	4166733	--	99129888
29	--	--	--	--	--	--	--	2274	--	3654
30	5459780	6494836	4796529	4309949	1714690	2130929	2747777	4164459	--	99126234

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Sewerage and Sanitation-								
001-Direction and Administration	62619	--	--	--	--	--	--	1
003-Training	0	--	--	--	--	--	686	2
004-Research	0	--	--	--	--	--	--	3
005-Survey and Investigation	6367	--	--	--	--	--	--	4
010-Minimum Need Programmes	0	--	--	--	--	--	--	5
052-Machinery and Equipment	0	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	5590	--	78222	--	--	--	--	7
105-Sanitation Services	12810745	90000	--	--	5000	--	160620	8
106-Prevention of Air and Water Pollution	81753	--	--	14500	--	--	--	9
107-Sewerage Services	1130909	411181	8735	--	--	--	208828	10
190-Assistance to Public Sector and other other Undertakings	135757	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	391124	--	--	--	--	--	--	12
192-Assistance to Municipalities/ Municipal Councils	8000	--	--	--	--	--	--	13
193-Assistance to Notified Area Committee	0	--	--	--	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchayats	5500	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	5456	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	146113	--	--	--	--	--	88700	18
796-Tribal Area Sub-plan	447253	68569	--	--	--	--	94950	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
798-International Co-operation	0	--	--	--	--	--	--	21
799-Suspense	-3	--	-97150	--	--	--	--	22
800-Other Expenditure	1375828	--	--	--	--	--	--	23
911-Deduct - Recoveries of Overpayments	-69	--	--	--	--	--	--	24
Total: 02	16612942	569750	-10193	14500	5000	0	553784	25
80 - General-								
800 - Other Expenditure	0	--	37163	--	--	--	--	26
Total: 80	0	0	37163	0	0	0	0	27
Total: Expenditure on Water Supply and Sanitation	99129888	6630343	173474	768854	846088	340985	2699614	28
Charged	3654	475	--	--	--	--	641	29
Voted	99126234	6629868	173474	768854	846088	340985	2698973	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1753460	--	--	--	--	--	--	1816079
2	--	--	--	--	--	--	--	--	686
3	--	--	--	--	--	--	--	--	0
4	--	9034	--	--	--	--	--	--	15401
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	83812
8	--	--	16395	283781	--	--	--	--	13366541
9	--	--	--	16871	--	1100160	82384	115980	1411648
10	--	17695	--	--	--	--	21255	19901	1818504
11	--	--	--	--	--	--	--	--	135757
12	--	--	--	--	--	--	--	--	391124
13	--	28092	--	--	--	--	--	--	36092
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	5500
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	5456
18	--	--	2209	--	--	--	--	--	237022
19	--	--	8546	--	--	--	--	--	619318
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	-97153
23	--	--	--	10853	--	17143	--	--	1403824
24	--	--	--	--	--	--	--	--	-69
25	0	1808281	27150	311505	0	1117303	103639	135881	21249542
26	--	--	--	--	--	--	--	--	37163
27	0	0	0	0	0	0	0	0	37163
28	2395507	13042167	236141	2491340	30334	6827527	3943775	2624771	142180808
29	--	2353	--	--	--	--	--	--	7123
30	2395507	13039814	236141	2491340	30334	6827527	3943775	2624771	142173685

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01-Water Supply-			
101-Urban Water Supply		153401	1551371
102-Rural Water Supply		667754	3416693
190-Investments in Public Sector and Other Undertakings		--	1566500
796-Tribal Area Sub-Plan		10500	125101
800-Other Expenditure		11440	257142
901-Deduct-Receipts and Recoveries on Capital Account		--	-1
Total: 01		843095	6916806
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	3907
102-Rural Sanitation Services		--	77329
796-Tribal Area Sub-Plan		--	31921
800-Other Expenditure		--	2954304
901-Deduct-Receipts and Recoveries on Capital Account		--	-2904187
Total: 02		0	163274
Total: Union Government		843095	7080080
UNION TERRITORY PUDUCHERRY			
01-Water Supply-			
001-Direction and Administration		--	--
101-Urban Water Supply		51749	1416645
102-Rural Water Supply		21908	205604
789-Special Component Plan for Scheduled Castes		3386	99356
800- Other Expenditure		18820	110467
901-Deduct- Receipts and Recoveries on Capital Account		--	--
Total: 01		95863	1832072
02-Sewerage and Sanitation-			
001-Direction and Administration		190183	781349
106-Sewerage Services		3200	48217
800-Other Expenditure		--	111296
901-Deduct-Receipts and Recoveries on Capital Account		-34	-34
Total: 02		193349	940828
Total: Union Territory Puducherry		289212	2772900

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
STATE GOVERNMENTS		
ASSAM		
01-Water Supply-		
102-Rural Water Supply	4225031	7491881
800-Other Expenditure	--	6832
Total: 01	4225031	7498713
Total: Government of Assam	4225031	7498713
ANDHRA PRADESH		
01-Water Supply-		
101-Urban Water Supply	18066	4910348
102-Rural Water Supply	--	14300656
190-Investments in Public Sector and other Undertakings	--	1114489
789-Special Component Plan for Scheduled Castes	--	227620
796-Tribal Area Sub-Plan	--	55651
800-Other Expenditure	--	30063
Total: 01	18066	20638827
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	12298
Total: 02	0	12298
Total: Government of Andhra Pradesh	18066	20651125
ARUNACHAL PRADESH		
01-Water Supply-		
101-Urban Water Supply	80000	557948
102-Rural Water Supply	--	18872
800-Other Expenditure	--	1365858
Total: 01	80000	1942678
02-Sewerage and Sanitation-		
106-Sewerage Services	--	3578
Total: 02	0	3578
Total: Government of Arunachal Pradesh	80000	1946256
BIHAR		
01-Water Supply-		
101-Urban Water Supply	--	416053
102-Rural Water Supply	1530729	18199618
796-Tribal Area Sub-Plan	--	1710717
800-Other Expenditure	28605	457085
911-Deduct Recoveries of Overpayments	--	-982
Total: 01	1559334	20782491
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	13457
102-Rural Sanitation Services	--	133488
106-Sewerage Services	262925	859696
796-Tribal Area Sub-Plan	--	172224
Total: 02	262925	1178865
Total: Government of Bihar	1822259	21961356

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
CHHATTISGARH			
01-Water Supply-			
101-Urban Water Supply		110	3642
102- Rural Water Supply		75836	170482
789-Special component plan for Scheduled Castes		41019	46895
796-Tribal Area Sub Plan		75440	339519
800-Other Expenditure		12178	57713
Total: 01		204583	618251
02- Sewerage and Sanitation-			
106- Sewerage Services		32061	128536
796- Tribal area Sub Plan		34000	136344
Total: 02		66061	264880
Total:Government of Chhattisgarh		270644	883131
GOA			
01-Water Supply-			
010-Minimum Needs Programme		188576	188576
101-Urban Water Supply		369108	3981810
102-Rural Water Supply		--	1871190
789-Scheduled Castes Development		--	3243
796- Scheduled Castes Development		56904	63627
800-Other Expenditure		212882	1686059
901-Deduct Receipts and Recoveries on Capital Account		--	-8334
Total: 01		827470	7786171
02-Sewerage and Sanitation-			
102-Rural Sanitation Services		--	6991
106-Sewerage Services		263287	856271
190-Investment in Public Sector Other Undertakings		4000	54000
789-Scheduled Castes Development		--	1200
796- Scheduled Castes Development		--	5758
901-Deduct-Receipts and Recoveries on Capital Account		--	-5527
Total: 02		267287	918693
80-General-			
001-Direction and Administration		--	--
190-Investment in Public Sector and other Undertakings		--	--
901-Deduct-Receipts and Recoveries on Capital Account		--	--
Total: 80		0	0
Total: Government of Goa		1094757	8704864
Charged		--	--
Voted		1094757	8704864
GUJARAT			
01-Water Supply-			
101-Urban Water Supply		--	1212349
102-Rural Water Supply		8860000	69298479
190-Investment in Public Sector and Other Undertakings		100000	220000
796-Tribal Area Sub-Plan		2052723	8505437
797-Transfers to/from Reserve Funds and Deposit Account		--	-138
800-Other Expenditure		--	96037
Total: Government of Gujarat		11012723	79332164
HARYANA			
01-Water Supply-			
101-Urban Water Supply		1505500	8544164
102-Rural Water Supply		4488873	23656970
789- Special Component Plan for Scheduled Castes		1319700	1319700
Total: 01		7314073	33520834

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
	HARYANA		
02-Sewerage and Sanitation-			
101-Urban sanitation service		955193	7560354
102- Rural Sanitation Services		--	153967
106-Sewerage Services		--	--
Total: 02		955193	7714321
Total: Government of Haryana		8269266	41235155
	HIMACHAL PRADESH		
01-Water Supply-			
101-Urban Water Supply		99965	3570696
102-Rural Water Supply		2791777	20016318
789-Special Component Plan for Scheduled Castes		408336	580661
796-Tribal Area Sub-Plan		103352	1116506
797-Suspense		--	3071
901-Deduct-Receipts and Recoveries on Capital Account		--	-4
Total: 01		3403430	25287248
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	2827324
106-Sewerage Services		--	13984
789-Special Component Plan for Scheduled Castes		107290	137679
Total: 02		107290	2978987
Total: Government of Himachal Pradesh		3510720	28266235
	JAMMU AND KASHMIR		
01-Water Supply-			
101-Urban Water Supply		428876	3214004
102-Rural Water Supply		4622937	36197286
800-Other Expenditure		--	301992
Total: 01		5051813	39713282
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	78584
102-Rural Water Supply		--	121200
106-Sewerage Services		--	1127522
800-Other Expenditure		8621	85829
Total: 02		8621	1413135
Total: Government of Jammu and Kashmir		5060434	41126417
	JHARKHAND		
01-Water Supply-			
101-Urban Water Supply		204	87278
102-Rural Water Supply		1495444	7887014
106- Sewerage Services		213137	213137
789-Special Component Plan for Scheduled Castes		130828	256152
796-Tribal Area Sub-Plan		1284238	3725146
799- Suspense		351	351
800- Other Expenditure		130000	363080
Total:01		3254202	12532158
02-Sewerage and Sanitation-			
106-Sewerage Services		--	193015
796- Tribal Area Sub-Plan Rural Sanitation		--	172051
Total:02		0	365066
Total:Government of Jharkhand		3254202	12897224

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KARNATAKA			
01-Water Supply-			
101-Urban Water Supply		--	119392
102-Rural Water Supply		8773749	34904210
02-Sewerage and Sanitation-			
190-Investments in Public Sector and Other Undertakings		240110	2249243
800-Other Expenditure		2698543	5963379
Total: Government of Karnataka		11712402	43236224
KERALA			
01-Water Supply-			
101-Urban Water Supply		--	811742
102-Rural Water Supply		--	1141707
800-Other Expenditure		300000	625683
Total: 01		300000	2579132
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	5170
106-Sewerage Services		--	102604
Total: 02		0	107774
Total-Government of Kerala		300000	2686906
MADHYA PRADESH			
01-Water Supply-			
001-Direction and Administration		14425	44488
101-Urban Water Supply		17867	663385
102-Rural Water Supply		2490109	11969234
789-Special Component Plan for Scheduled Castes		1466276	5691227
794-Special Central Assistance for Tribal Sub-Plan		--	7321
796-Tribal Areas Sub-Plan		1257907	4671377
800-Other Expenditure		359623	909385
Total: 01		5606207	23956417
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	472
106-Sewerage Services		--	11777
800-Other Expenditure		--	9116
Total: 02		0	21365
Total: Government of Madhya Pradesh		5606207	23977782

(A) Includes Rs. 336564 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MAHARASHTRA			
01-Water Supply-			
101-Urban Water Supply		3472683	5309372
Total: 01		3472683	5309372
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	13397
106-Sewerage Services		--	4889
Total: 02		0	18286
Total: Government of Maharashtra		3472683	5327658
MANIPUR			
01-Water Supply-			
101-Urban Water Supply		453941	3315292
102-Rural Water Supply		1327604	6797889
800-Other Expenditure		6450	240732
Total: 01		1787995	10353913
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		251370	1462347
102-Rural Sanitation Services		7363	243468
106-Sewerage Services		--	10951
800-Other Expenditure		--	13242
Total: 02		258733	1730008
Total: Government of Manipur		2046728	12083921
MEGHALAYA			
01-Water supply-			
010-Minimum Needs Programme		--	--
101-Urban Water Supply		129508	2015006
102-Rural Water Supply		1189791	8170005
800-Other Expenditure		15772	104997
Total: 01		1335071	10290008
02-Sewage Sanitation			
101-Urban Sanitation Services		--	11668
102-Rural Sanitation Services		35000	62971
106-Sewerage Services		--	44891
800-Other Expenditure		--	69927
Total: 02		35000	189457
Total: Government of Meghalaya		1370071	10479465

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
	MIZORAM		
01-Water Supply-			
001-Direction and Administration		--	14136
101-Urban Water Supply		76128	2938753
102-Rural Water Supply		565746	3183951
800-Other Expenditure		200	56463
Total: 01		642074	6193303
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	140415
106-Sewerage Scheme		--	74278
800-Other Expenditure		--	2681
Total: 02		0	217374
Total: Government of Mizoram		642074	6410677
	NAGALAND		
01-Water Supply-			
010-Minimum Needs Programme		--	1574
101-Urban Water Supply		--	287941
102-Rural Water Supply		--	806686
800-Other Expenditure		670488	6051931
Total: 01		670488	7148132
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	108247
102-Rural Sanitation Services		14400	30580
103- State share towards Total Sanitation Campaign		--	6400
800-Other Expenditure		--	109782
Total: 02		14400	255009
Total-Government of Nagaland		684888	7403141
	ORISSA		
01-Water supply-			
101-Urban Water Supply		452464	3001731
102- Rural Water Supply		3225852	8038593
789-Special Component Plan for Scheduled Casts		1312051	2467694
796-Tribal Area Sub-Plan		1683999	4125817
800-Other Expenditure		--	29802
Total: 01		6674366	17663637
02-Sewerage and Sanitation-			
106-Sewerage Services		310912	1263768
789-Special Component Plan for Scheduled Casts		60085	119279
796-Tribal Area Sub-Plan		82613	164254
800-Other Expenditure		--	7489
Total: 02		453610	1554790
Total: Government of Orissa		7127976	19218427

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
PUNJAB		
01-Water Supply-		
101-Urban Water Supply	--	4497
102-Rural Water Supply	2150853	6513835
190-Investments in Public Sector and Other Undertakings	--	32500
800-Other Expenditure	--	9919
Total: 01	2150853	6560751
02-Sewerage and Sanitation-		
106-Sewerage Services	--	3914
800-Other Expenditure	--	170
901-Deduct Receipt and recoveries on Capital Account	-12	-12
Total: 02	-12	4072
Total: Government of Punjab	2150841	6564823
RAJASTHAN		
01-Water Supply-		
003-Training	--	9912
101-Urban Water Supply	5445922	33032033
102-Rural Water Supply	16162872	92107563
789-Special Component Plan for Scheduled Castes	33270	298351
796-Tribal Area Sub-Plan	177649	1008243
799-Suspense	123087	901958
800- Other Expenditure	--	848
Total: 01	21942800	127358908
02-Sewerage and Sanitation-		
106-Sewerage Services	64150	649952
Total: 02	64150	649952
Total: Government of Rajasthan	22006950	128008860
SIKKIM		
01-Water Supply-		
101-Urban Water Supply (Gangtok)	261431	1708397
102-Rural Water Supply (Namchi)	434733	3591920
789-Social Component Plan for Schedule Caste	--	6308
796-Tribal Area Sub Plan	2115	24902
Total: 01	698279	5331527
02-Sewerage and Sanitation-		
106-Sewerage Services	86279	379382
789-Social Component Plan for Schedule Caste	--	450
Total: 02	86279	379832
Total: Government of Sikkim	784558	5711359

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2008-09-Concld.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
TAMIL NADU			
01-Water Supply-			
101-Urban Water Supply		85817	8677682
102-Rural Water Supply		4231598	34571744
789-Special Component Plan for Scheduled Castes		1560000	12395500
800-Other Expenditure		104472	114260
902-Deduct Amount met from Tamil Nadu Special Welfare Fund		--	-790635
Total : 01		5981887	54968551
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		26066	488866
102-Rural Sanitation Services		--	88600
789-Special Component Plan for Scheduled Castes		29255	29255
Total : 02		55321	606721
Total: Government of Tamil Nadu		6037208	55575272
TRIPURA			
01-Water Supply-			
001-Direction and Administration		--	284185
101-Urban Water Supply		--	337882
102-Rural Water Supply		945891	8073122
800-Other Expenditure		609186	1665882
901-Deduct Receipt and recoveries on Capital Account		--	-2319
Total: 01		1555077	10358752
02-Sewerage and Sanitation-			
101-Rural Sanitation Services		--	78039
102-Rural Sanitation Services (CSS)		--	25091
106-Sewerage Services		--	117660
Total: 02		0	220790
Total: Government of Tripura		1555077	10579542
UTTAR PRADESH			
01-Water Supply-			
101-Urban Water Supply		400000	3991451
102-Rural Water Supply		-39364	1490485
800-Other Expenditure		--	763124
Total: 01		360636	6245060
02-Sewerage and Sanitation-			
101-Urban Water Supply		--	422036
102-Rural Sanitation Services		--	68773
106-Sewerage Services		--	310701
800-Other Expenditure		--	2217050
Total: 02		0	3018560
Total-Government of Uttar Pradesh		360636	9263620
UTTARAKHAND			
01-Water Supply-			
102-Rural Water Supply		--	--
800-Other Expenditure		--	--
Total: 01		0	0
02-Sewerage and Sanitation-			
102-Rural Sanitation Services		--	--
106-Sewerage Services		--	--
800-Other Expenditure		--	--
Total: 02		0	0
Total-Government of Uttarakhand		0	0
WEST BENGAL			
01-Water Supply-			
101-Urban Water Supply		15630	182168
102-Rural Water Supply		5792925	13166115
789-Special Component Plan for Scheduled Castes		875001	2180115
796-Tribal Area Sub-Plan		354748	906953
800-Other Expenditure		1218318	3010857
Total-Government of West Bengal		8256622	19446208
Total: Capital Outlay on Water Supply and Sanitation		113865330	632830792

(A) Includes Rs. 426031 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Water Supply-										
101-Urban Water Supply Programmes-										
Balance 1st April, 2008	90184	--	6288	--	194149	--	547674	3201823	--	1
Advanced during the year	--	--	--	--	--	--	174100	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	90184	0	6288	0	194149	0	721774	3201823	0	4
102-Rural Water Supply Programmes-										
Balance 1st April, 2008	--	--	--	--	353	--	9417	175000	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	353	0	9417	175000	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2008	462918	--	3283535	--	--	-790	--	--	--	9
Advanced during the year	--	--	187500	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	462918	0	3471035	0	0	(A) -790	0	0	0	12
191-Loans to Municipal Corporation-										
Balance 1st April, 2008	--	--	184534	--	38594	387115	11509	46727089	--	13
Advanced during the year	--	--	--	--	--	--	--	7955200	--	14
Repaid during the year	--	--	--	--	--	--	451	--	--	15
Balance 31st March, 2009	0	0	184534	0	38594	387115	11058	54682289	0	16
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	20
193-Loans to Nagar Panchayats Notified Area committees or equivalent thereof-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	24
198-Loans to Gram Panchayats-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	28
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2008	--	--	--	--	--	--	0	--	--	29
Advanced during the year	--	--	--	--	--	--	20000	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2009	0	0	0	0	0	0	20000	0	0	32
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	--	141885	--	--	33
Advanced during the year	--	--	--	--	--	--	118500	--	--	34
Repaid during the year	--	--	--	--	--	--	--	--	--	35
Balance 31st March, 2009	0	0	0	0	0	0	260385	0	0	36
800-Other Loans-										
Balance 1st April, 2008	--	--	--	--	--	--	34712	--	--	37
Advanced during the year	--	--	--	--	--	--	--	--	--	38
Repaid during the year	--	--	--	--	--	--	2186	--	--	39
Balance 31st March, 2009	0	0	0	0	0	0	32526	0	0	40

(A) Minus balance is under investigation.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							Total carried over	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	19062	--	--	208337	--	1391782	5659299
2	--	--	--	--	--	120000	--	510679	804779
3	--	--	--	--	--	--	--	122493	122493
4	19062	0	0	0	328337	0	0	1779968	6341585
5	--	--	--	--	--	--	--	25906	210676
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	25906	210676
9	150000	--	349	--	--	15722698	12792076	--	32410786
10	--	--	--	--	--	537975	3790000	--	4515475
11	--	--	--	--	--	22	--	--	22
12	150000	0	349	0	0	16260651	16582076	0	36926239
13	2338680	4093	--	--	648893	197340	--	34332	50572179
14	--	--	--	--	--	--	--	--	7955200
15	2	404	--	--	--	--	--	--	857
16	2338678	3689	0	0	648893	197340	0	34332	58526522
17	--	530613	--	--	--	--	--	--	530613
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	530613	0	0	0	0	0	0	530613
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0
29	--	--	--	--	66000	--	--	--	66000
30	--	--	--	--	29973	--	--	--	49973
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	95973	0	0	0	115973
33	7163	--	--	--	646924	--	--	34139	830111
34	--	--	--	--	145808	--	--	--	264308
35	--	--	--	--	--	--	--	--	0
36	7163	0	0	0	792732	0	0	34139	1094419
37	721513	--	--	--	--	2895	--	62390	821510
38	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	2186
40	721513	0	0	0	0	2895	0	62390	819324

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply- 101-Urban Water Supply Programmes-								
Balance 1st April, 2008	5659299	--	70745	--	--	--	--	1
Advanced during the year	804779	--	--	--	--	--	--	2
Repaid during the year	122493	--	--	--	--	--	--	3
Balance 31st March, 2009	6341585	0	70745	0	0	0	0	4
102-Rural Water Supply Programmes-								
Balance 1st April, 2008	210676	9578	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	210676	9578	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2008	32410786	184	--	--	--	--	--	9
Advanced during the year	4515475	--	--	--	--	--	--	10
Repaid during the year	22	--	--	--	--	--	--	11
Balance 31st March, 2009	36926239	184	0	0	0	0	0	12
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	50572179	10949567	--	--	--	--	--	20906
Advanced during the year	7955200	72274	--	--	--	--	--	14
Repaid during the year	857	703121	--	--	--	--	--	95
Balance 31st March, 2009	58526522	10318720	0	0	0	0	0	16
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	530613	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	530613	0	0	0	0	0	0	20
193-Loans to Nagar Panchayats Notified Area committees or equivalent thereof-								
Balance 1st April, 2008	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	24
198-Loans to Gram Panchayats-								
Balance 1st April, 2008	0	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	0	0	0	0	0	28
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	66000	--	--	--	--	--	--	29
Advanced during the year	49973	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2009	115973	0	0	0	0	0	0	32
796- Tribal Area Sub-plan-								
Balance 1st April, 2008	830111	--	--	--	--	--	--	15528
Advanced during the year	264308	--	--	--	--	--	--	34
Repaid during the year	0	--	--	--	--	--	--	35
Balance 31st March, 2009	1094419	0	0	0	0	0	0	15528
800-Other Loans-								
Balance 1st April, 2008	821510	--	--	--	--	--	--	37
Advanced during the year	0	--	--	--	--	--	--	38
Repaid during the year	2186	--	--	--	--	--	--	39
Balance 31st March, 2009	819324	0	0	0	0	0	0	40

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	1540	--	5731584
2	--	--	--	--	--	--	--	--	804779
3	--	--	--	--	--	--	--	--	122493
4	0	0	0	0	0	0	1540	0	6413870
5	--	--	--	56325	--	--	--	--	276579
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	56325	0	0	0	0	276579
9	5598	--	--	9779814	--	--	2118181	--	44314563
10	--	--	--	515162	--	--	--	--	5030637
11	--	--	--	3347	--	--	--	--	3369
12	5598	0	0	10291629	0	0	2118181	0	49341831
13	--	--	--	114443	--	--	4545	214196	61875836
14	--	--	--	--	--	--	--	--	8027474
15	--	--	--	1641960	--	--	--	--	2346033
16	0	0	0	-1527517	0	0	4545	214196	67557277
17	--	376669	--	6658273	--	--	--	--	7565555
18	--	--	--	123202	--	--	--	--	123202
19	--	--	--	--	--	--	--	--	0
20	0	376669	0	6781475	0	0	0	0	7688757
21	--	--	--	18767	--	--	--	--	18767
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	18767	0	0	0	0	18767
25	--	--	--	61599	--	--	--	--	61599
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	61599	0	0	0	0	61599
29	--	--	--	--	--	--	--	--	66000
30	--	--	--	--	--	--	--	--	49973
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	0	0	115973
33	--	--	--	--	--	--	--	--	845639
34	--	--	--	--	--	--	--	--	264308
35	--	--	--	--	--	--	--	--	0
36	0	0	0	0	0	0	0	0	1109947
37	136422	--	--	--	--	--	--	--	957932
38	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	2186
40	136422	0	0	0	0	0	0	0	955746

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Sewerage and Sanitation-										
107-Sewerage Services-										
Balance 1st April, 2008	--	--	--	--	3900	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	3900	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
191-Loans to Municipal Corporation										
Balance 1st April, 2008	7954	--	79561	--	35450	254694	10	24254830	--	9
Advanced during the year	--	--	--	--	--	--	--	4357800	--	10
Repaid during the year	--	--	--	--	--	--	--	498	--	11
Balance 31st March, 2009	7954	0	79561	0	35450	254694	10	28612132	0	12
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	16
198-Loans to Gram Panchayats										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	20
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	24
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	59347	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	0	0	0	59347	0	0	0	28
800-Other Loans-										
Balance 1st April, 2008	-16748	--	--	--	12556	--	60382	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	95 (A)	--	--	--	--	--	--	--	--	31
Balance 31st March, 2009	-16843	0	0	0	12556	0	60382	0	0	32
Total : Loans for Water Supply and Sanitation										
Balance 1st April, 2008	544308	0	3553918	0	285002	700366	805589	74358742	0	33
Advanced during the year	0	0	187500	0	0	0	312600	12313000	0	34
Repaid during the year	95	0	0	0	0	0	2637	498	0	35
Balance 31st March, 2009	544213	0	3741418	0	285002	700366	1115552	86671244	0	36
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	37

(A) Adverse balance is under investigation.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							Total carried over	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	3900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3900
5	--	--	--	--	141216	1969345	961975	--	3072536
6	--	--	--	--	47868	100000	--	--	147868
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	189084	2069345	961975	0	3220404
9	876	4066	--	--	171644	60241	--	27	24869353
10	--	--	--	--	--	--	--	--	4357800
11	--	--	--	--	--	--	--	--	498
12	876	4066	0	0	171644	60241	0	27	29226655
13	--	245752	--	--	--	--	--	--	245752
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	245752	0	0	0	0	0	0	245752
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	--	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	11544	--	--	--	11544
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	11544	0	0	0	11544
25	--	--	--	--	362965	--	--	--	422312
26	--	--	--	--	61801	--	--	--	61801
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	424766	0	0	0	484113
29	--	--	90	--	--	--	--	287245	343525
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	95
32	0	0	90	0	0	0	0	287245	343430
33	3237294	784524	439	0	2245979	17952519	13754051	1835821	120058552
34	0	0	0	0	416994	637975	3790000	510679	18168748
35	2	404	0	0	0	22	0	122493	126151
36	3237292	784120	439	0	2662973	18590472	17544051	2224007	138511917
37	--	1056	--	--	--	--	--	--	1056

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Sewerage and Sanitation-								
107-Sewerage Services-								
Balance 1st April, 2008	3900	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	3900	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2008	3072536	--	--	--	--	--	--	5
Advanced during the year	147868	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	3220404	0	0	0	0	0	0	8
191-Loans to Municipal Corporation								
Balance 1st April, 2008	24869353	--	--	--	--	--	--	9
Advanced during the year	4357800	--	--	--	--	--	--	10
Repaid during the year	498	--	--	--	--	--	--	11
Balance 31st March, 2009	29226655	0	0	0	0	0	0	12
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	245752	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	245752	0	0	0	0	0	0	16
198-Loans to Gram Panchayats								
Balance 1st April, 2008	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	20
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2008	0	--	--	--	--	--	--	21
Advanced during the year	11544	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	11544	0	0	0	0	0	0	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	422312	--	--	--	--	--	--	25
Advanced during the year	61801	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2009	484113	0	0	0	0	0	0	28
800-Other Loans-								
Balance 1st April, 2008	343525	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	95	--	--	--	--	--	--	31
Balance 31st March, 2009	343430	0	0	0	0	0	0	32
Total : Loans for Water Supply and Sanitation								
Balance 1st April, 2008	120058552	10959329	70745	0	0	0	36434	33
Advanced during the year	18168748	72274	0	0	0	0	0	34
Repaid during the year	126151	703121	0	0	0	0	95	35
Balance 31st March, 2009	138511917	10328482	70745	0	0	0	36339	36
Interest received and credited to revenue	1056	7506	--	--	--	--	--	37

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	--	--	3900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3900
5	--	--	--	1031199	--	--	9047635	--	13151370
6	--	--	--	--	--	--	1887954	--	2035822
7	--	--	--	--	--	--	880560	--	880560
8	0	0	0	1031199	0	0	10055029	0	14306632
9	--	--	--	430935	--	--	120014	12539	25432841
10	--	--	--	--	--	--	--	--	4357800
11	--	--	--	13	--	--	223	--	734
12	0	0	0	430922	0	0	119791	12539	29789907
13	--	253	--	471277	--	--	--	--	717282
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	253	0	471277	0	0	0	0	717282
17	--	--	--	2562	--	--	--	--	2562
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	2562	0	0	0	0	2562
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	11544
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	11544
25	--	--	--	--	--	--	--	--	422312
26	--	--	--	--	--	--	--	--	61801
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	484113
29	5350	--	--	--	--	185721	100000	13149	647745
30	--	--	--	--	--	27309	--	--	27309
31	--	--	--	--	--	791	--	--	886
32	5350	0	0	0	0	212239	100000	13149	674168
33	147370	376922	0	18625194	0	185721	11391915	(A) 239884	162092066
34	0	0	0	638364	0	27309	1887954	0	20794649
35	0	0	0	1645320	0	791	880783	0	3356261
36	147370	376922	0	17618238	0	212239	12399086	239884	179530454
37	147	--	--	--	--	--	--	--	8709

(A) An amount of Rs. 2277572 thousands represents balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.
Loans and Advances

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Government Residential Buildings-										
106-General Pool Accommodation	608577	3041	2032189	255	7727	14678	20830	118	2837	1
107-Police Housing	3	40	--	--	2345	2	18	--	798	2
108-Departmental Pool Accommodation	--	--	--	--	--	--	--	21869	--	3
700-Other Housing	693	--	--	8	6385	6	1367	462	4	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	--	--	--	--	--	--	--	--	21	6
900-Deduct -Refunds	--	--	--	--	--	--	-6	--	--	7
Total: 01	609273	3081	2032189	263	16457	14686	22209	22449	3660	8
02-Urban Housing-										
101-Receipts from Govt. Housing Scheme	--	--	--	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	--	--	--	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	--	--	--	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	--	--	--	--	--	--	--	--	--	14
107-Receipts from Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	--	--	--	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	--	--	--	--	--	--	--	--	--	17
110-Receipts from Integrated Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	--	--	--	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	--	--	--	--	--	--	--	--	--	20
800-Other Receipts	--	1404	--	3	10954	36	19	--	--	21
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	22
Total: 02	0	1404	0	3	10954	36	19	0	0	23
03-Rural Housing-										
800-Other Receipts	--	1030	51	2	211	--	22317	--	--	24
Total: 03	0	1030	51	2	211	0	22317	0	0	25
80-General-										
800-Other Receipts	274691	--	--	89	7280	127	137	--	--	26
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	27
Total: 80	274691	0	0	89	7280	127	137	0	0	28
Total: Receipts from Housing	883964	5515	2032240	357	34902	14849	44682	22449	3660	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	87906	15211	20215	139	7541	--	4320	144075	2969659	
2	4122	--	--	--	--	--	--	--	7328	
3	--	--	--	--	--	--	--	--	21869	
4	25589	--	298	12621	--	206136	--	--	253569	
5	--	--	--	--	--	--	--	--	0	
6	--	1907	--	--	--	--	--	--	1928	
7	--	--	--	--	--	-8	--	--	-14	
8	117617	17118	20513	12760	7541	206128	4320	144075	3254339	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	0	
21	936	--	--	1648	--	--	--	--	15000	
22	--	--	--	--	--	--	--	--	0	
23	936	0	0	1648	0	0	0	0	15000	
24	49	--	--	195	--	751	--	--	24606	
25	49	0	0	195	0	751	0	0	24606	
26	214402	1442	27	243	--	--	76	--	498514	
27	--	--	--	--	--	--	-1211	--	-1211	
28	214402	1442	27	243	0	0	-1135	0	497303	
29	333004	18560	20540	14846	7541	206879	3185	144075	3791248	

Social Services

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Government Residential Buildings-								
106-General Pool Accommodation	2969659	145828	12909	443	3686	8029	101454	1
107-Police Housing	7328	--	48	10	24	605	--	2
108-Departmental Pool Accommodation	21869	--	--	--	--	--	--	3
700-Other Housing	253569	--	--	1032	249	1316	1	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5
800-Other Receipts	1928	27769	--	19	--	--	--	6
900-Deduct-Refunds	-14	--	--	--	--	--	--	7
Total: 01	3254339	173597	12957	1504	3959	9950	101455	8
02-Urban Housing-								
101-Receipts from Govt. Housing Scheme	0	--	--	--	--	--	--	9
102- Receipts from Subsidised Housing Scheme	0	--	--	--	--	--	--	10
103-Receipts from Kalyani Housing Scheme	0	--	--	--	--	--	--	11
104-Receipts from Middle Income Group Housing Scheme	0	--	--	--	--	--	--	12
105-Receipts from Rental Housing Scheme	0	--	--	--	--	--	--	13
106- Receipts from Slum Clearance Scheme	0	--	--	--	--	--	--	14
107- Receipts from Low Income Group Housing Scheme	0	--	--	--	--	--	--	15
108-Receipts from Haldia Housing Scheme	0	--	--	--	--	--	--	16
109-Receipts from Asansol Housing Scheme	0	--	--	--	--	--	--	17
110- Receipts from Integrated Subsidised Housing Scheme	0	--	--	--	--	--	--	18
111-Receipts from Bidhan Nagar	0	--	--	--	--	--	--	19
112-Receipts from Digha Housing Scheme	0	--	--	--	--	--	--	20
800-Other Receipts	15000	38216	--	--	259	4272	21	21
900-Deduct-Refunds	0	339	--	--	--	--	--	22
Total: 02	15000	38555	0	0	259	4272	21	23
03-Rural Housing-								
800-Other Receipts	24606	--	--	--	6	10983	--	24
Total: 03	24606	0	0	0	6	10983	0	25
80-General-								
800-Other Receipts	498514	--	--	14	241	4495	20178	26
900-Deduct-Refunds	-1211	--	--	--	--	--	--	27
Total: 80	497303	0	0	14	241	4495	20178	28
Total: Receipts from Housing	3791248	212152	12957	1518	4465	29700	121654	29

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	20569	47848	2641	272643	10992	114372	16137	1967	3729177	
2	--	--	--	--	41	--	--	69	8125	
3	--	--	--	--	--	--	--	--	21869	
4	--	146	--	--	199	81	--	104	256697	
5	--	--	--	--	--	--	--	--	0	
6	--	--	--	--	--	190	--	--	29906	
7	--	--	--	--	--	--	--	--	-14	
8	20569	47994	2641	272643	11232	114643	16137	2140	4045760	
9	--	--	--	23514	--	--	--	4166	27680	
10	--	--	--	--	--	--	--	30	30	
11	--	--	--	--	--	--	--	41	41	
12	--	--	--	--	--	--	--	4387	4387	
13	--	--	--	--	--	--	--	43692	43692	
14	--	--	--	--	--	--	--	2099	2099	
15	--	--	--	--	--	--	--	15072	15072	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	7636	7636	
19	--	--	--	--	--	--	--	6278	6278	
20	--	--	--	--	--	--	--	2	2	
21	--	--	--	--	72	--	--	4861	62701	
22	--	--	--	--	--	--	--	--	339	
23	0	0	0	23514	72	0	0	88264	169957	
24	--	--	--	--	--	--	--	--	35595	
25	0	0	0	0	0	0	0	0	35595	
26	--	--	106	--	8	102	--	248	523906	
27	--	--	--	--	--	--	--	--	-1211	
28	0	0	106	0	8	102	0	248	522695	
29	20569	47994	2747	296157	11312	114745	16137	90652	4774007	

Social Services

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01-Government Residential Buildings-									
053- Repair and Maintenance	--	--	--	--	--	58257	--	--	-- 1
106-General Pool Accommodation	11802	12561	--	--	61345	--	18305	217794	62451 2
107-Police Housing	--	3962	--	--	--	--	--	--	-- 3
196-Assistance to Zila Parishads and District level Panchayats	200	--	--	--	--	--	--	--	-- 4
700-Other Housing	35846	6225	--	--	1084	--	--	--	-- 5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	-- 6
800-Other Expenditure	--	--	--	--	--	15841	--	--	-- 7
911-Deduct-Recoveries of Overpayments	--	-604	--	--	--	--	--	--	-- 8
Total: 01	47848	22144	0	0	62429	74098	18305	217794	62451 9
02-Urban Housing-									
001-Direction and Administration	--	--	--	--	--	--	--	--	-- 10
101-Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	-- 11
102-House sites to Weaker Sections of Societies	--	--	--	--	--	--	--	--	-- 12
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	-- 13
104-Housing Co-operatives	4000	19990	--	--	1000	--	--	--	-- 14
106-Sodepur Development Scheme	--	--	--	--	--	--	--	--	-- 15
107-Rayapur Development Scheme	--	--	--	--	--	--	--	--	-- 16
109-Bagjola Sewerage Treatment Plant	--	--	--	--	--	--	--	--	-- 17
110-Administration of Bidhan Nagar	--	--	--	--	--	--	--	--	-- 18
111- Salt Lake Scheme	--	--	--	--	--	--	--	--	-- 19
190-Assistance to Public Sector and Other Undertakings	50000	--	334926	--	--	--	75003	--	-- 20
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	-- 21
789-Special Component Plan for Scheduled Castes	--	3900	86010	--	--	--	--	--	-- 22
796-Tribal Area Sub-Plan	--	--	38514	--	--	--	--	--	-- 23
800-Other Expenditure	--	--	--	--	--	--	--	--	-- 24
911-Deduct-Recoveries of Overpayments	-41042	--	--	--	--	--	--	--	-- 25
Total: 02	12958	23890	459450	0	1000	0	75003	0	0 26
03-Rural Housing-									
101-Weaker Section Housing Programme	--	--	9015848	--	--	--	--	--	-- 27
102-Provision of House Site to the Landless	--	23621	--	--	--	--	111893	--	-- 28
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	-- 29
104-Housing Co-operatives	--	--	--	--	--	--	--	--	-- 30
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	-- 31
196-Assistance to Zilla Parishads/Dist. Level Panchayats	--	--	--	--	--	--	--	--	-- 32
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	-- 33
789-Special Component Plan for Scheduled Castes	--	--	2226497	--	--	--	23757	--	-- 34
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	-- 35
796-Tribal Area Sub-Plan	--	--	930239	--	--	--	390986	--	-- 36
800-Other Expenditure	87999272	14500	875000	--	--	--	--	--	-- 37
911-Deduct-Recoveries of Overpayments	--	-86	--	--	--	--	--	--	-- 38
Total: 03	87999272	38035	13047584	0	0	0	526636	0	0 39

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	58257
2	22046	--	--	4	--	--	252412	--	--	658720
3	--	--	--	--	--	--	--	--	--	3962
4	--	--	--	--	--	--	--	--	--	200
5	16733	--	--	340946	--	549861	--	--	--	950695
6	11130	--	--	--	--	--	--	--	--	11130
7	--	--	--	--	--	--	--	--	--	15841
8	--	--	--	--	--	--	--	--	--	-604
9	49909	0	0	340950	0	549861	252412	0	1698201	
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	303400	--	--	--	303400
13	--	--	--	--	967739	--	--	--	--	967739
14	--	--	--	--	--	--	--	--	--	24990
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	20000	--	--	--	--	--	--	--	--	479929
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	89910
23	40000	--	--	--	--	--	--	--	--	78514
24	--	--	--	22	--	--	--	--	--	22
25	--	--	--	--	--	--	--	--	--	-41042
26	60000	0	0	22	967739	303400	0	0	1903462	
27	--	--	--	--	--	--	--	--	--	9015848
28	747581	--	83614	--	--	--	--	303249	--	1269958
29	214709	--	--	--	--	--	--	--	--	214709
30	--	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	--	0
34	--	--	95000	--	--	--	--	358722	--	2703976
35	--	--	--	--	--	--	--	--	--	0
36	968894	--	9724	--	--	--	--	367822	--	2667665
37	1561608	--	--	277	--	900000	--	--	--	91350657
38	--	--	--	--	--	--	--	--	--	-86
39	3492792	0	188338	277	0	900000	0	1029793	107222727	

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Government Residential Buildings-								
053- Repair and Maintenance	58257	--	--	--	--	--	--	-- 1
106-General Pool Accommodation	658720	2384207	160954	--	--	--	--	-- 2
107-Police Housing	3962	3630	380	--	--	--	--	-- 3
196-Assistance to Zila Parishads and District level Panchayats	200	--	--	--	--	--	--	-- 4
700-Other Housing	950695	8972	--	--	47105	--	--	-- 5
796-Tribal Area sub-plan	11130	--	--	--	--	--	--	-- 6
800-Other Expenditure	15841	156543	--	--	--	--	--	-- 7
911-Deduct-Recoveries of Overpayments	-604	--	--	--	--	--	--	-- 8
Total : 01	1698201	2553352	161334	0	47105	0	0	9
02-Urban Housing-								
001-Direction and Administration	0	--	--	--	--	--	--	-- 10
101-Low Income Group Housing Scheme	0	--	--	--	--	--	--	-- 11
102-House sites to Weaker Sections of Societies	303400	--	--	--	--	--	--	-- 12
103-Assistance to Housing Boards	967739	--	--	--	34757	--	--	-- 13
104-Housing Co-operatives	24990	10711	--	--	--	--	--	-- 14
106-Sodepur Development Scheme	0	--	--	--	--	--	--	-- 15
107-Rayapur Development Scheme	0	--	--	--	--	--	--	-- 16
109-Bagjola Sewerage Treatment Plant	0	--	--	--	--	--	--	-- 17
110-Administration of Bidhan Nagar	0	--	--	--	--	--	--	-- 18
111-Salt Lake Scheme	0	--	--	--	--	--	--	-- 19
190-Assistance to Public Sector and Other Undertakings	479929	--	--	--	--	--	--	-- 20
192-Assistance to Municipalities/ Municipal Councils	0	--	--	--	--	--	--	-- 21
789-Special Component Plan for Scheduled Cas	89910	--	--	--	--	--	--	-- 22
796-Tribal Area Sub-Plan	78514	--	--	--	--	--	--	-- 23
800-Other Expenditure	22	1422459	--	--	--	--	--	-- 24
911-Deduct-Recoveries of Overpayments	-41042	--	--	--	--	--	--	-- 25
Total: 02	1903462	1433170	0	0	34757	0	0	26
03-Rural Housing-								
101-Weaker Section Housing Programme	9015848	--	--	--	--	--	--	-- 27
102-Provision of House Site to the Landless	1269958	--	--	60000	--	--	--	-- 28
103-Assistance to Housing Boards	214709	--	--	--	100	--	--	-- 29
104-Housing Co-operatives	0	5247	--	--	--	--	--	-- 30
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	-- 31
196-Assistance to Zilla Parishads/Disst. Level Panchayats	0	--	--	--	--	--	--	-- 32
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	-- 33
789-Special Component Plan for Scheduled Cas	2703976	--	--	--	--	--	--	-- 34
792-Irrecoverable loans written off	0	--	--	--	--	--	--	-- 35
796-Tribal Area Sub-Plan	2667665	--	--	--	--	--	--	-- 36
800-Other Expenditure	91350657	1816000	--	--	--	45294	--	-- 37
911-Deduct-Recoveries of Overpayments	-86	-558	--	--	--	--	--	-- 38
Total: 03	107222727	1820689	0	60000	100	45294	0	39

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	58257
2	--	--	--	239178	--	--	--	153323	3596382
3	--	--	--	--	--	--	--	72359	80331
4	--	--	--	--	--	--	--	--	200
5	--	--	--	--	--	333437	15921	274562	1630692
6	--	--	--	--	--	--	--	--	11130
7	--	--	--	274	--	--	--	--	172658
8	--	--	--	--	--	--	--	--	-604
9	0	0	0	239452	0	333437	15921	500244	5549046
10	--	6470	--	--	--	--	--	--	6470
11	--	--	--	--	--	--	--	7330	7330
12	--	--	--	--	--	--	--	--	303400
13	--	--	--	--	--	--	--	--	1002496
14	--	--	--	--	--	--	--	421	36122
15	--	--	--	--	--	--	--	367	367
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	9934	9934
18	--	--	--	--	--	--	--	46241	46241
19	--	--	--	--	--	--	--	103090	103090
20	--	--	--	41666	--	--	--	--	521595
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	89910
23	--	--	--	--	--	--	--	--	78514
24	--	--	--	5936819	--	--	--	--	7359300
25	--	--	--	--	--	--	--	--	-41042
26	0	6470	0	5978485	0	0	0	167383	9523727
27	--	--	--	--	--	--	--	--	9015848
28	--	--	--	--	--	--	--	--	1329958
29	--	--	--	--	--	--	--	--	214809
30	--	--	--	--	--	--	--	--	5247
31	--	--	--	--	--	--	--	--	0
32	--	--	2400	--	--	--	--	--	2400
33	--	--	5600	--	--	--	--	--	5600
34	--	--	10560	822108	--	--	--	--	3536644
35	--	--	--	--	--	--	--	--	0
36	--	--	33639	--	--	--	--	--	2701304
37	--	--	206132	1298626	--	--	--	--	94716709
38	--	--	--	-6	--	--	--	--	-650
39	0	0	258331	2120728	0	0	0	0	111527869

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
04-Bombay Building Repairs and Reconstructions Scheme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	1	
799-Suspense	--	--	--	--	--	--	--	--	2	
800-Other Expenditure	--	--	--	--	--	--	--	--	3	
Total: 04	0	0	0	0	0	0	0	0	4	
05- General Pool Accommodation										
001- Direction and Administration	37058	--	--	--	--	--	--	--	5	
052- Machinery and Equipment	--	--	--	--	--	--	--	--	6	
053- Maintenance and Repairs	3913810	--	141010	--	--	--	--	--	7	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	8	
800-Other Expenditure	--	--	--	30000	--	--	--	--	9	
Total: 05	3950868	0	141010	30000	0	0	0	0	10	
06- Police Housing -										
053- Maintenance and Repairs	--	--	--	--	--	--	--	--	11	
800- Other Expenditure	--	--	--	--	--	--	--	--	12	
Total: 06	0	0	0	0	0	0	0	0	13	
07-Other Housing-										
001-Direction and Administration	1992	--	--	--	--	--	--	--	14	
053- Maintenance and Repairs	943806	--	--	--	--	--	--	--	15	
800- Other Expenditure	--	--	--	--	--	--	--	--	16	
Total: 07	945798	0	0	0	0	0	0	0	17	
80-General -										
001-Direction and Administration	2726	--	--	--	--	--	732	4256	18	
003-Training	--	--	--	--	--	--	--	--	19	
052-Machinery and Equipment	--	--	--	--	--	--	--	--	20	
101-Building Planning and Research	193348	--	--	--	--	--	--	--	21	
103-Assistance to Housing Boards, Corporations etc.	50000	23100	--	--	--	--	--	--	22	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	553780	23	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	24	
197-Assistance to Block Panchayats / Intermediate level Panchayats	--	--	--	--	--	--	--	--	25	
198- Assistance to Gram Panchayat	--	--	--	--	--	--	--	--	26	
789-Special Component Plan for Scheduled Castes	--	4820	--	--	--	--	--	--	27	
790-International Conference	--	--	--	--	--	--	--	--	28	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	29	
798-International Co-operation	4377	--	--	--	--	--	--	--	30	
800-Other Expenditure	11372	319350	--	219688	--	--	294401	--	31	
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	32	
Total: 80	261823	347270	0	219688	0	0	295133	558036	0	33
Total: Expenditure on Housing	93218567	431339	13648044	249688	63429	74098	915077	775830	62451	34
Charged	348522	150	19513	--	--	--	363	--	--	35
Voted	92870045	431189	13628531	249688	63429	74098	914714	775830	62451	36

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	48732	--	--	--	--	--	--	--	85790
6	--	1544	--	--	--	--	--	--	--	1544
7	--	153848	29019	--	--	--	--	--	335174	4572861
8	--	--	2361	--	--	--	--	--	--	2361
9	--	1344	8113	--	123997	--	--	--	--	163454
10	0	205468	39493	0	123997	0	0	335174	4826010	
11	--	--	1575	--	--	--	--	--	--	1575
12	--	--	--	--	--	--	--	--	--	0
13	0	0	1575	0	0	0	0	0	0	1575
14	--	--	--	--	--	--	--	--	--	1992
15	--	--	3359	--	--	--	--	--	--	947165
16	--	--	--	--	--	--	--	--	--	0
17	0	0	3359	0	0	0	0	0	0	949157
18	55126	--	--	--	--	--	79970	3753	--	146563
19	--	--	--	--	--	--	--	--	--	0
20	(A) -12391	--	--	--	--	--	--	--	--	-12391
21	--	--	--	--	--	--	24000	--	--	217348
22	--	--	--	--	--	--	56375	--	--	129475
23	--	--	--	--	--	--	--	--	--	553780
24	--	--	--	--	--	21000	--	--	--	21000
25	--	--	--	--	--	16968	--	--	--	16968
26	--	--	--	--	--	4306169	--	--	--	4306169
27	--	--	--	--	--	--	--	--	--	4820
28	--	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	--	4377
31	749884	--	--	412	--	--	25460	310340	--	1930907
32	--	--	--	--	--	--	-54	--	--	-54
33	792619	0	0	412	0	4344137	185751	314093	7318962	
34	4395320	205468	232765	341661	1091736	6097398	438163	1679060	123920094	
35	--	--	--	--	--	--	--	--	--	368548
36	4395320	205468	232765	341661	1091736	6097398	438163	1679060	123551546	

(A) Minus expenditure is due to pro-rata adjustment,

Social Services

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
04-Bombay Building Repairs and Reconstructions Scheme-									
001-Direction and Administration	0	--	--	--	--	--	--	--	1
799-Suspense	0	--	--	--	--	--	--	--	2
800-Other Expenditure	0	--	--	--	--	--	--	--	3
Total: 04	0	0	0	0	0	0	0	0	4
05- General Pool Accommodation -									
001-Direction and Administration	85790	--	--	--	--	--	--	--	5
052- Machinery and Equipment	1544	--	--	--	--	--	--	--	6
053-Maintenance	4572861	--	--	11668	--	--	--	1454799	7
796-Tribal Area Sub-Plan	2361	--	--	--	--	--	--	--	8
800-Other Expenditure	163454	--	--	31176	--	30584	--	15590	9
Total: 05	4826010	0	0	42844	0	30584	1470389	10	
06- Police Housing -									
053- Maintenance and Repairs	1575	--	--	--	--	--	--	--	11
800- Other Expenditure	0	--	--	9410	--	--	--	--	12
Total: 06	1575	0	0	9410	0	0	0	0	13
07-Other Housing-									
001-Direction and Administration	1992	--	--	78226	--	--	--	--	14
053- Maintenance and Repairs	947165	--	--	--	--	--	--	--	15
800- Other Expenditure	0	--	--	23239	--	--	--	--	16
Total: 07	949157	0	0	101465	0	0	0	0	17
80-General -									
001-Direction and Administration	146563	557778	363	23632	--	--	--	--	18
003-Training	0	--	--	--	1500	--	--	--	19
052-Machinery and Equipment	-12391	63834	--	--	--	--	--	--	20
101-Building Planning and Research	217348	--	--	--	--	--	--	--	21
103-Assistance to Housing Boards, Corporations etc.	129475	5504217	--	1000	--	--	--	--	22
190-Assistance to Public Sector and Other Undertakings	553780	--	--	--	--	--	--	--	23
191-Assistance to Municipal Corporations	21000	--	--	--	--	--	--	--	24
197-Assistance to Block Panchayats / Intermediate level Panchayats	16968	--	--	--	--	--	--	--	25
198- Assistance to Gram Panchayat	4306169	--	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Cas	4820	--	--	--	--	--	--	--	27
790-International Conference	0	--	--	--	--	--	--	--	28
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	--	29
798-International Cooperation	4377	--	--	--	--	--	--	--	30
800-Other Expenditure	1930907	603549	--	160805	26700	--	--	--	31
911-Deduct - Recoveries of Overpayments	-54	--	--	--	--	--	--	--	32
Total: 80	7318962	6729378	363	185437	28200	0	0	33	
Total: Expenditure on Housing-	123920094	12536589	161697	399156	110162	75878	1470389	34	
Charged	368548	--	363	--	--	--	22791	35	
Voted	123551546	12536589	161334	399156	110162	75878	1447598	36	

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	85790
6	--	--	--	--	--	--	--	--	1544
7	--	274088	63693	--	--	--	--	--	6377109
8	--	--	--	--	--	--	--	--	2361
9	--	37309	3279	--	71048	--	--	--	352440
10	0	311397	66972	0	71048	0	0	0	6819244
11	--	--	1664	--	--	--	--	--	3239
12	--	--	--	--	--	--	--	--	9410
13	0	0	1664	0	0	0	0	0	12649
14	--	--	--	--	--	--	--	--	80218
15	--	--	--	--	--	--	--	--	947165
16	--	--	--	--	--	--	--	--	23239
17	0	0	0	0	0	0	0	0	1050622
18	--	--	1534	61907	--	--	--	186207	977984
19	--	--	--	--	--	--	--	--	1500
20	--	--	--	--	--	--	--	--	51443
21	--	--	--	--	--	--	--	--	217348
22	--	--	140	55776	--	--	--	--	5690608
23	--	--	--	--	--	--	--	--	553780
24	--	--	--	--	--	--	--	--	21000
25	--	--	--	--	--	--	--	--	16968
26	--	--	--	--	--	--	--	--	4306169
27	--	--	120	--	--	--	--	--	4940
28	--	--	--	--	--	--	--	--	0
29	--	--	460	--	--	--	--	--	460
30	--	--	--	--	--	--	--	--	4377
31	--	--	--	4041218	--	--	--	14782	6777961
32	--	--	--	--	--	--	--	--	-54
33	0	0	2254	4158901	0	0	0	200989	18624484
34	0	317867	329221	12497566	71048	333437	15921	868616	153107641
35	--	--	--	--	--	17182	4745	--	413629
36	0	317867	329221	12497566	71048	316255	11176	868616	152694012

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Government Residential Buildings-		
001-Direction and Administration	--	5540
106-General Pool Accommodation	1713655	23912072
107-Police Housing	--	1919928
108-Residential Buildings for Customs and Central Excise Employees	127968	3550870
109-House for Narcotics Bureau Employees	--	13876
110-Housing scheme for Employees of Indian Audit and Accounts Dept.	4577	608238
111-Residential Building for I.T. Employees	--	947735
112-Residential Building for ICAS Officers	--	33020
113-Construction of House for AIS Officers posted in North East Region	--	21632
114-Residential Buildings for Enforcement Directorate	--	12051
700-Other Housing	4326806	24003202
796-Tribal Area Sub-Plan	31450	71924
800-Other Expenditure	--	586721
901-Deduct-Receipts and Recoveries of Capital Accounts	--	-55787
Total: 01	6204456	55631022
02-Urban Housing-		
800-Other Expenditure	--	575528
Total: 02	0	575528
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings.	--	4150000
800-Other Expenditure	--	10
Total: 03	0	4150010
80-General-		
101-Building, Planning and Research	--	7686
190-Investments in Public Sector and Other undertakings	--	12925200
195-Housing Co-operatives	--	5000
201-Investments in Housing Boards	--	1175394
800-Other Expenditure	7030683	13283085
Total: 80	7030683	27396365
Total: Union Government	13235139	87752925

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Government Residential Buildings-		
001-Direction and Administration	--	--
106-General Pool Accommodation	21622	252240
107-Police Housing	--	--
700-Other Housing	5384	76644
901-Deduct-Receipt and Recoveries on Capital Account	--	--
Total: 01	27006	328884
02-Urban Housing-		
104-Housing Co-operatives	--	--
195-Investments in Housing Cooperatives	2000	59068
Total: 02	2000	59068
80-General-		
001-Direction and Administration	--	--
800-Other Expenditure	--	5816
Total: 80	0	5816
Total: Union Territory- Puducherry	29006	393768
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	166451	1753593
107-Police Housing	--	--
700-Other Housing	--	38659
800-Other Expenditure	--	--
Total: 01	166451	1792252
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	20574
195-Investments in Co-operative Housing Federation Ltd.	--	18380
901-Deduct-Receipt and Recoveries on Capital Account	--	-14
Total: 02	0	38940
Social Services		

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ANDHRA PRADESH			
03-Rural Housing-			
190-Investments in Public Sector and Other Undertakings		--	2500
Total: 03		0	2500
80-General-			
001-Direction and Administration		--	5033
052-Machinery and Equipment		934	526 934
Total: 80		934	6493
Total: Government of Andhra Pradesh		167385	1840185
ARUNACHAL PRADESH			
01-Government Residential Buildings-			
106-General Pool Accommodation		178364	2568977
700-Other Housing		--	47259
800-Other Expenditure		--	--
Total:01		178364	2616236
80-General-			
800-Other Expenditure		--	52000
Total:80		0	52000
Total: Government of Arunachal Pradesh		178364	2668236
ASSAM			
01-Government Residential Buildings-			
106-General Pool Accommodation		37466	833369
107-Police Housing		--	1305790
700-Other Housing		16384	110047
Total: 01		53850	2249206
02-Urban Housing-			
190-Investments in Public Sector and Other Undertakings		20000	82600
800-Other Expenditure		--	--
Total:02		20000	82600
03-Rural Housing-			
190-Investments in Public Sector and Other Undertakings		--	1464
796-Tribal Area Sub-Plan		--	5993
800-Other Expenditure		--	1190
Total: 03		0	8647
80-General-			
001-Direction and Administration		--	5590
052-Machinery and Equipment		--	1397
190-Investments in Public Sector and Other Undertakings		--	800
796-Tribal Area Sub-Plan		--	2268
799-Suspense		--	742
800-Other Expndititure		--	2819
Total: 80		0	13616
Total: Government of Assam		73850	2354069

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
BIHAR			
01-Government Residential Buildings-			
001-Direction and Administration		--	868
106-General Pool Accommodation		--	44295
700-Other Housing		43357	1023597
796-Tribal Area Sub-Plan		--	32929
Total: 01		43357	1101689
02-Urban Housing-			
101-Subsidised Industrial Housing Schemes		--	6242
102-Low Income Group Housing Scheme		--	99744
800-Other Expenditure		--	425
Total: 02		0	106411
80-General-			
052-Machinery and Equipment		--	11
101-Building Planning and Research		--	177
796-Tribal Area Sub-plan		--	23354
800-Other Expenditure		--	42879
Total: 80		0	66421
Total: Government of Bihar		43357	1274521
CHHATTISGARH			
01-Government Residential Buildings-			
106-General Pool Accommodation		194577	1763402
700-Other Housing		--	66291
796-Tribal Area Sub-Plan		19422	36086
800-Other Expenditure		49464	354034
Total:01		263463	2219813
02-Urban Housing-			
190-Investments in Public Sector and other Undertakings		150000	500415
191-Investments in Municipal Corporations		--	66471
195-Investments in Co-operatives		--	22708
800-Other Expenditure		--	14961
Total:02		150000	604555
03-Rural Housing-			
800-Other Expenditure		--	--
Total:03		0	0
Total: Government of Chhattisgarh		413463	2824368
NCT DELHI			
01-Govt.Residential Building-			
106-General Pool Accommodation		272752	3030282
107-Police Housing		--	756003
700-Other Housing		--	3138
Total:01		272752	3789423
80-General-			
201-Investment in Housing Boards		--	300200
800-Other Expenditure		--	303976
Total:80		0	604176
Total:Government of NCT Delhi		272752	4393599

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
	GOA		
01-Government Residential Building-			
106-General Pool Accommodation		397	204337
107-Police Housing		--	40842
Total: 01		397	245179
03-Rural Housing-			
102-Provision of House-site to the Landless		--	12775
Total: 03		0	12775
80-General-			
001-Direction and Administration		--	2671
052-Machinery and Equipment		--	308
190-Investments in Public Sector and Other Undertakings		--	20000
Total: 80		0	22979
Total: Government of Goa		397	280933
	GUJARAT		
01-Government Residential Buildings-			
106-General Pool Accommodation		87545	2340088
700-Other Housing		449773	1684162
796-Tribal Area Sub-plan		146169	775872
Total: 01		683487	4800122
80-General-			
191-Housing Co-operatives		--	65027
201-Investment in Housing Boards		525000	7696646
700-Other Housing		--	943997
800-Other Expenditure		--	15613
Total: 80		525000	8721283
Total: Government of Gujarat		1208487	13521405
	HARYANA		
01-Government Residential Buildings-			
106-General Pool Accommodation		288374	1670880
Total: 01		288374	1670880
80-General-			
001-Direction and Administration		--	79
052-Machinery and Equipment		--	14
195-Housing Co-operative Investments		--	43110
Total: 80		0	43203
Total: Government of Haryana		288374	1714083
	HIMACHAL PRADESH		
01-Government Residential Buildings-			
106-General Pool Accommodation		483576	5569825
107-Police Housing		--	225397
700-Other Housing		13500	201548
796-Tribal Area Sub-Plan		28541	411548
901-Deduct-Receipts and Recoveries on Capital Accounts		--	-431
Total: 01		525617	6407887

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
HIMACHAL PRADESH		
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	905
800-Other Expenditure	3000	25000
Total: 02	3000	25905
03-Rural Housing-		
102-Provision of House-site to the Landless	--	799
190-Investments in Public Sector and Other Undertakings	--	4767
800-Other Expenditure	10000	26250
Total: 03	10000	31816
80-General-		
101-Building Planning and Research	-177	-3044
Total: 80	-177	-3044
Total: Government of Himachal Pradesh	538440	6462564
JAMMU AND KASHMIR		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	673180
700-Other Housing	31600	1301509
800-Other Expenditure	--	11863
Total: 01	31600	1986552
02-Urban Housing-		
800-Other Expenditure	--	37692
Total: 02	0	37692
03-Rural Housing-		
800-Other Expenditure	--	460
Total: 03	0	460
80-General-		
001-Direction and Administration	--	18872
191-Investment on Housing Corporations	--	300
201-Investments in Housing Boards	--	14975
800-Other Expenditure	--	18780
Total: 80	0	52927
Total: Government of Jammu and Kashmir	31600	2077631
JHARKHAND		
01-Government Residential Building-		
700-Other Housing	62908	540670
796-Tribal Area Sub-Plan	100035	746837
Total: Government of Jharkhand	162943	1287507
KARNATAKA		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	148403
107-Police Housing	--	--
700-Other Housing	336100	2826655
Total: 01	336100	2975058

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KARNATAKA			
80-General-			
001-Direction and Administration		--	6859
052-Machinery and Equipment		--	1459
190-Investments in Public Sector and Other Undertakings		1409458	10737943
195-Investments in Housing Co-operatives		--	4163
Total: 80		1409458	10750424
Total: Government of Karnataka		1745558	13725482
KERALA			
01-Government Residential Buildings-			
106-General Pool Accommodation		41657	419766
107-Police Housing		--	364996
700-Other Housing		243	210998
Total: 01		41900	995760
02-Urban Housing-			(A)
201-Acquisition of Land		--	-3292
Total: 02		0	-3292
03-Rural Housing-			
201-Community Amenities for Fishermen		--	3417
202-Industrial Housing Scheme		--	(A) -472
203-Housing Scheme for Weaker Sections of the Society		--	879
204-Construction of Houses for Fishermen		--	121
205-Low Income Group Housing Scheme		--	905
Total: 03		0	4850
80-General-			
190-Investments in Public Sector and Other Undertakings		--	17720
195-Investments in Housing Cooperatives		31219	263578
800-Other Expenditure		1227937	1328116
Total: 80		1259156	1609414
Total: Government of Kerala		1301056	2606732

(A) Minus expenditure is due to receipts and recoveries being more than the expenditure.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
MADHYA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	76750	1046624
107-Police Housing	--	265051
700-Other Housing	294	231343
796-Tribal Area Sub-plan	--	60314
800-Other Expenditure	--	9079
Total: 01	77044	1612411
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	36242
191-Assistance to Municipal Corporation	--	4550
195-Investments in Co-operatives	--	79186
796-Tribal Area Sub-plan	--	400
800-Other Expenditure	--	1747
Total: 02	0	122125
03-Rural Housing-		
800-Other Expenditure	--	99528
Total: 03	0	99528
80-General-		
001-Direction and Administration	--	3867
052-Machinery and Equipment	--	1800
190-Investments in Public Sector and Other Undertakings	--	16461
201-Investments in Housing Board	217006	365462
796-Tribal Area Sub-plan	7992	68163
800-Other Expenditure	--	37006
Total: 80	224998	492759
Total: Government of Madhya Pradesh	302042	2326823
MAHARASHTRA		
01-Government Residential Building-		
106-General Pool Accommodation	344140	3564894
107-Police Housing	--	601265
700-Other Housing Scheme	44221	710587
Total: 01	388361	4876746

(A) Includes Rs. 1679305 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.			
(In thousands of rupees)			
		Expenditure	
		During the year	To end of the year
MAHARASHTRA			
02-Urban Housing-			
190-Investments in Public Sector and Other Undertakings		--	79521
800-Other Expenditure		--	3452
Total: 02		0	82973
80-General-			
190-Investments in Public Sector and Other Undertakings		--	1150000
201-Investments in Housing Boards		--	100
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-127147
800-Other Expenditure		--	130397
Total: 80		0	1153350
Total: Government of Maharashtra		388361	6113069
MANIPUR			
01-Government Residential Buildings-			
106-General Pool Accommodation		50813	776026
107-Police Housing		10000	288608
700-Other Housing		400073	611253
Total - 01		460886	1675887
80-General-			
190-Investments in Public Sector and Other Undertakings		--	2433
Total- 80		0	2433
Total: Government of Manipur		460886	1678320
MEGHALAYA			
01-Government Residential Buildings-			
106-General Pool Accommodation		4400	146343
700-Other Housing		52177	404588
Total-01		56577	550931
80-General-			
190-Investments in Public Sector and Other Undertakings		--	20969
800-Other Expenditure		10389	259295
Total-80		10389	280264
Total: Government of Meghalalya		66966	831195
MIZORAM			
01-Government Residential Buildings-			
106-General Pool Accommodation		--	92683
107-Police Housing		--	--
700-Other Housing		21100	381146
Total: 01		21100	473829
80-General-			
800-Other Expenditure		--	6609
Total: 80		0	6609
Total: Government of Mizoram		21100	480438

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of Rupees)	
	Expenditure During the year	To end of the year
NAGALAND		
01-Government Residential Buildings-		
101-Jail Housing	--	35297
106-General Pool Accommodation	617068	3822424
107-Police Housing	--	554362
700-Other Housing	5000	109594
800-Other Expenditure	--	120865
Total: Government of Nagaland	622068	4642542
ORISSA		
01-Government Residential Buildings-		
106-General Pool Accommodation	430074	2354825
107-Police Housing	--	238382
700-Other Housing	234330	1232238
789-Special Component Plan for Scheduled Castes	83646	136844
796-Tribal Area Sub-plan	151681	552273
800-Other Expenditure	--	178520
901-Deduct-Receipts and Recoveries on Capital Account	--	-19562
Total: 01	899731	4673520
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	69310
800-Other Expenditure	--	97395
Total: 02	0	166705
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	481600
800-Other Expenditure	--	2240
Total: 03	0	483840
80-General-		
190-Investments in Public Sector and Other Undertakings	--	8826
796-Tribal Area Sub-Plan	--	1251
800-Other Expenditure	--	22557
901- Deduct-Receipts and Recoveries on Capital Account	--	-6997
Total: 80	0	25637
Total: Government of Orissa	899731	5349702
Social Services		

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
01-Government Residential Buildings-			
106-General Pool Accommodation		1955	569846
107-Police Housing		--	1512683
700-Other Housing		--	176597
800-Other Expenditure		--	32391
Total: 01		1955	2291517
02-Urban Housing-			
195-Housing Co-operatives		--	91191
800-Other Expenditure		--	822231
Total: 02		0	913422
03-Rural Housing-			
102-Provision of House-site to the Landless		--	38838
800-Other Expenditure		--	24429
Total: 03		0	63267
80-General-			
001-Direction and Administration		--	7243
052-Machinery and Equipment		--	983
101-Building Planning and Research		--	1365577
800-Other Expenditure		--	91540
Total: 80		0	1465343
Total: Government of Punjab		1955	4733549
RAJASTHAN			
01-Government Residential Buildings-			
106-General Pool Accommodation		26032	2012977
107-Police Housing		--	1812359
700-Other Housing		--	715045
796-Tribal Area Sub-plan		--	57099
Total: 01		26032	4597480
02-Urban Housing-			
800-Other Expenditure		-104	5550
Total: 02		-104	5550
80-General-			
190-Investments in Public Sector and Other Undertakings		--	9960
800-Other Expenditure		--	230
Total: 80		0	10190
Total: Government of Rajasthan		25928	4613220

(A) Differs by Rs. 1 thousand due to rounding.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
SIKKIM			
01-Government Residential Buildings-			
106-General Pool Accommodation		55608	645065
107-Police Housing		--	18869
700-Other Housing		--	1666
911-Deduct Recoveries of overpayments		--	-1
Total: 01		55608	665599
03-Rural Housing-			
800-Other Expenditure		419308	1574075
Total:03		419308	1574075
80-General-			
201-Investments in Housing Board		--	7149
800-Other Expenditure		1350	42829
Total: 80		1350	49978
Total: Government of Sikkim		476266	2289652
TAMIL NADU			
01-Government Residential Buildings-			
106-General Pool Accommodation		65343	567521
700-Other Housing		--	3680726
796-Tribal Area Sub-Plan		--	8648
800-Other Expenditure		--	39404
Total: 01		65343	4296299
02-Urban Housing-			
051- Construction		--	96162
190-Investments in Public Sector and Other Undertakings		--	77687
789-special Component Plan		49900	230700
800-Other Expenditure		449100	1183959
Total: 02		499000	1588508
03-Rural Housing-			
190-Investments in Public Sector and Other Undertakings		--	2180409
800- Other Expenditure		--	83910
789-Special Component Plan		--	17812
Total:03		0	2282131
80-General-			
190-Investments in Public Sector and Other Undertakings		100000	651500
195-Investments in Co-operatives		--	34050
800-Other Expenditure		14194	194373
Total: 80		114194	879923
Total: Government of Tamil Nadu		678537	9046861
TRIPURA			
01-Government Residential Buildings-			
106-General Pool Accommodation		349069	3849629
107-Police Housing		--	135604
700-Other Housing		--	3157
Total: 01		349069	3988390
		Social Services	

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
TRIPURA			
02-Urban Housing-			
800-Other Expenditure		--	143692
Total: 02		0	143692
03-Rural Housing-			
102-Provision of House-site to the Landless		6583	6583
800-Other Expenditure		--	1629814
Total:03		6583	1636397
80-General-			
201-Investments in Housing Boards		--	125891
800-Other Expenditure		--	131925
Total: 80		0	257816
Total: Government of Tripura		355652	6026295
UTTAR PRADESH			
01-Government Residential Buildings-			
106-General Pool Accommodation		643956	3521152
107-Police Housing		--	2196235
700-Other Housing		546975	3407942
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-132398
Total: 01		1190931	8992931
02-Urban Housing-			
800-Other Expenditure		--	53360
Total: 02		0	53360
80-General-			
191-Housing Co-operatives		--	-139
Total: 80		0	-139
Total: Government of Uttar Pradesh		1190931	9046152
UTTARAKHAND			
01-Government Residential Building-			
106-General Pool Accommodation		--	103785
700-Other Housing Schemes		--	6
Total: 01		0	103791
02-Urban Housing-			
800-Other Expenditure		203914	753967
Total-02		203914	753967
80-General-			
001-Direction and Administration		10668	240047
800-Other Expenditure		--	--
Total-80		10668	240047
Total: Government of Uttarakhand		214582	1097805
WEST BENGAL			
01-Government Residential Buildings-			
106-General Pool Accommodation		65673	522150
107-Police Housing		6950	1471929
700-Other Housing		-2209	-3814
789-Special Component Plan for Scheduled Castes		9231	22829
796-Tribal Area Sub plan		4004	7651
Total: 01		83649	2020745

(A) Includes Rs. 5045237 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2008-09-Concl.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
WEST BENGAL			
02-Urban Housing-			
101-Salt Lake Scheme		-152760	1140870
103-Housing Scheme for Economically Weaker		--	35164
104-Middle Income Group Housing Scheme		-23	62897
105-Rental Housing Scheme		13854	1543556
106-Low Income Group Housing Scheme		4037	190632
190-Investments in Public Sector and Other Undertakings		9000	149800
191-Investments in Housing Co-operatives		5000	34440
789-Special Component Plan for SC		5253	7798
796 Tribal Area Sub-plan		-315	-317
800-Other Expenditure		121037	435530
900- Deduct Refunds		-1	-1
Total: 02		5083	3600370
03-Rural Housing-			
800-Other Expenditure		--	479
Total: 03		0	479
80-General-			
190-Investments in Public Sector and Other Undertakings		--	-4053
Total: 80		0	-4053
Total: Government of West Bengal		88732	5617541
Total: Capital Outlay on Housing		25483908	209071172

Social Services

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Urban Housing-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2008	363917	--	11168	--	--	2363	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	2675	--	--	9	--	--	--	3
Balance 31st March, 2009	363917	0	8493	0	0	2354	0	0	0	4
191-Loans to Local Bodies and Municipal Committees-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	12
195-Loans to Housing Co-operatives-										
Balance 1st April, 2008	--	--	581	--	--	--	211	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	64	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	517	0	0	0	211	0	0	16
201-Loans to Housing Boards-										
Balance 1st April, 2008	58512	--	287358	--	21070	1272548	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	11	--	--	46	--	--	--	19
Balance 31st March, 2009	58512	0	287347	0	21070	1272502	0	0	0	20
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	24
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	--	28047	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	0	0	0	0	28047	0	0	28

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	385602	--	--	--	-41	--	--	--	763009
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	2684
4	385602	0	0	0	(A) -41	0	0	0	760325
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	5139	5931
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	64
16	0	0	0	0	0	0	0	5139	5867
17	1593626	7299	--	4687	45193	310450	--	686020	4286763
18	--	--	--	--	12000	--	--	--	12000
19	72529	88	--	--	--	3286	--	--	75960
20	1521097	7211	0	4687	57193	307164	0	686020	4222803
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	75040	--	--	--	--	--	--	77312	180399
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	75040	0	0	0	0	0	0	77312	180399

(A) Minus balance is due to non-allocation of balances as on 15.11.2000 between Bihar and Jharkhand.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Urban Housing-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	763009	5461295	--	--	485536	--	505884	1
Advanced during the year	0	169060	--	--	32800	--	20000	2
Repaid during the year	2684	--	--	--	--	--	13209	3
Balance 31st March, 2009	760325	5630355	0	0	518336	0	512675	4
191-Loans to Local Bodies and Municipal Committees-								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	12
195-Loans to Housing Co-operatives-								
Balance 1st April, 2008	5931	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	64	--	--	--	--	--	--	15
Balance 31st March, 2009	5867	0	0	0	0	0	0	16
201-Loans to Housing Boards-								
Balance 1st April, 2008	4286763	1658894	--	--	402976	--	215887	17
Advanced during the year	12000	--	--	--	--	--	--	18
Repaid during the year	75960	113333	--	--	--	--	598	19
Balance 31st March, 2009	4222803	1545561	0	0	402976	0	215289	20
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	180399	348	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2009	180399	348	0	0	0	0	0	28

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	-222185	--	--	6993539	
2	--	--	--	--	--	--	--	--	221860	
3	--	--	--	--	--	803839	--	--	819732	
4	0	0	0	0	0	-1026024	0	0	6395667	
5	--	--	--	-1	--	--	--	--	-1	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	-1	0	0	0	0	-1	
9	--	9	--	--	--	--	--	--	9	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	9	0	0	0	0	0	0	9	
13	--	--	--	--	--	--	--	--	5931	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	64	
16	0	0	0	0	0	0	0	0	5867	
17	526618	3233	--	-1681	--	279505	--	--	7372195	
18	--	--	--	--	--	--	--	--	12000	
19	203	--	--	4	--	4	--	--	190102	
20	526415	3233	0	-1685	0	279501	0	0	7194093	
21	--	--	--	2000	--	--	--	--	2000	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	2000	0	0	0	0	2000	
25	--	--	--	--	--	--	--	--	180747	
26	--	--	--	--	--	--	--	--	0	
27	--	--	--	--	--	--	--	--	0	
28	0	0	0	0	0	0	0	0	180747	

(A) Minus balance is under examination.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
797-Transfer to/from Reserve Fund and Deposit Accounts-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	-- 1	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 2	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 3	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	0 4	
800-Other Loans-											
Balance 1st April, 2008	6273	729	427282	--	60435	50301	2455	--	--	-- 5	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 6	
Repaid during the year	--	--	754	--	--	33	--	--	--	-- 7	
Balance 31st March, 2009	6273	729	426528	0	60435	50268	2455	0	0	0 8	
03-Rural Housing-											
190-Loans to Public Sector and Other Undertakings-											
Balance 1st April, 2008	--	--	44047954	--	--	--	--	--	--	-- 9	
Advanced during the year	--	--	22015456	--	--	--	--	--	--	-- 10	
Repaid during the year	--	--	13109	--	--	--	--	--	--	-- 11	
Balance 31st March, 2009	0	0	66050301	0	0	0	0	0	0	0 12	
195-Loans to Housing Co-operatives-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	-- 13	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 14	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 15	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	0 16	
201-Loans to Housing Boards-											
Balance 1st April, 2008	--	--	--	--	310	--	--	--	--	-- 17	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 18	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 19	
Balance 31st March, 2009	0	0	0	0	310	0	0	0	0	0 20	
789-Special Component Plan for Scheduled Castes-											
Balance 1st April, 2008	--	--	3445858	--	--	--	--	--	--	-- 21	
Advanced during the year	--	--	3763464	--	--	--	--	--	--	-- 22	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 23	
Balance 31st March, 2009	0	0	7209322	0	0	0	0	0	0	0 24	

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	326357	2623	20396	--	800621	--	6789	1704261
6	--	--	--	--	--	--	--	--	0
7	--	826	59	164	--	17845	--	--	19681
8	0	325531	2564	20232	0	782776	0	6789	1684580
9	--	--	--	--	--	--	--	--	44047954
10	--	--	--	--	--	--	--	--	22015456
11	--	--	--	--	--	--	--	--	13109
12	0	0	0	0	0	0	0	0	66050301
13	30624	--	--	--	--	--	--	--	30624
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	30624	0	0	0	0	0	0	0	30624
17	305438	7611	--	29900	--	34429	--	11765	389453
18	--	--	--	--	--	--	--	--	0
19	1	10	--	294	--	--	--	--	305
20	305437	7601	0	29606	0	34429	0	11765	389148
21	--	--	--	--	--	--	--	--	3445858
22	--	--	--	--	--	--	--	--	3763464
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	7209322

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
797-Transfer to/from Reserve Fund and Deposit Accounts-									
Balance 1st April, 2008	0	--	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	4
800-Other Loans-									
Balance 1st April, 2008	1704261	1742	--	--	1453930	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	--	6
Repaid during the year	19681	10	--	--	--	--	--	--	7
Balance 31st March, 2009	1684580	1732	0	0	1453930	0	0	0	8
03-Rural Housing-									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2008	44047954	--	--	--	-932	--	--	1	9
Advanced during the year	22015456	--	--	--	--	--	--	--	10
Repaid during the year	13109	--	--	--	3857	--	--	--	11
Balance 31st March, 2009	66050301	0	0	0	-4789	0	1	1	12
195-Loans to Housing Co-operatives-									
Balance 1st April, 2008	30624	--	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	--	15
Balance 31st March, 2009	30624	0	0	0	0	0	0	0	16
201-Loans to Housing Boards-									
,Balance 1st April, 2008	389453	--	--	24027	-208572	--	12190	17	
Advanced during the year	0	--	--	--	--	--	--	--	18
Repaid during the year	305	--	--	68	203105	--	30	19	
Balance 31st March, 2009	389148	0	0	23959	-411677	0	12160	20	
789-Special Component Plan for Scheduled Castes-									
Balance 1st April, 2008	3445858	--	--	--	--	--	--	--	21
Advanced during the year	3763464	--	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	--	23
Balance 31st March, 2009	7209322	0	0	0	0	0	0	0	24

(A) Reasons for minus balances are under investigation.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	16700	--	--	-5	--	85648	--	30791	3293067
6	--	--	--	--	--	--	--	--	0
7	351	--	--	(A)	--	2301	--	998	23341
8	16349	0	0	-5	0	83347	0	29793	3269726
9	--	--	--	-74	--	--	--	--	44046949
10	--	--	--	--	--	--	--	--	22015456
11	--	--	--	(A)	--	--	--	--	16966
12	0	0	0	-74	0	0	0	0	66045439
13	16800	--	--	--	--	--	--	--	47424
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	16800	0	0	0	0	0	0	0	47424
17	--	--	--	11738	--	5096	--	--	233932
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	2876	--	--	206384
20	0	0	0	11738	0	2220	0	0	27548
21	--	--	--	--	--	--	--	--	3445858
22	--	--	--	--	--	--	--	--	3763464
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	7209322

(A) Minus Balances are under examination.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
796-Tribal Area Sub-plan-											
Balance 1st April, 2008	--	--	1718833	--	5730	--	1781	--	--	1	
Advanced during the year	--	--	1533264	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2009	0	0	3252097	0	5730	0	1781	0	0	4	
797-Transfer to/from Reserve Funds and Deposit Accounts-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8	
800-Other Loans-											
Balance 1st April, 2008	4810	1191	139	--	39526	36679	--	--	27068	9	
Advanced during the year	--	--	--	--	--	--	--	--	19	10	
Repaid during the year	8	17	--	--	--	--	--	--	175	11	
Balance 31st March, 2009	4802	1174	139	0	39526	36679	0	0	26912	12	
80-General-											
190-Loans to Public Sector and Other Undertakings-											
Balance 1st April, 2008	413647	--	3132743	--	--	15	--	674773	25456	13	
Advanced during the year	--	--	508871	--	--	--	--	--	--	14	
Repaid during the year	413649	--	--	--	--	4	--	19432	--	15	
Balance 31st March, 2009	-2	0	3641614	0	0	(A) -19	0	655341	25456	16	
191-Loans to Local Bodies and Municipalities/Municipal Corporations-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	20	
195-Loans for Housing Co-operatives-											
Balance 1st April, 2008	--	7843	3	--	--	--	--	--	--	21	
Advanced during the year	--	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	340	--	--	--	--	--	--	--	23	
Balance 31st March, 2009	0	7503	3	0	0	0	0	0	0	24	
198-Loans to Gram Panchayats-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	25	
Advanced during the year	--	--	--	--	--	--	--	--	--	26	
Repaid during the year	--	--	--	--	--	--	--	--	--	27	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	28	

(A) Minus balance is under investigation.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1604	--	--	--	--	--	--	4909	1732857
2	--	--	--	--	--	--	--	--	1533264
3	--	--	--	--	--	--	--	--	0
4	1604	0	0	0	0	0	0	4909	3266121
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	17180	231275	36	19437	--	4706723	43816	--	5127880
10	--	--	--	--	--	1000000	--	--	1000019
11	16	80	27	--	--	39212	133	--	39668
12	17164	231195	9	19437	0	5667511	43683	0	6088231
13	27876	--	--	--	--	--	566661	52522	4893663
14	--	--	--	--	--	--	61000	--	569871
15	--	--	--	--	--	--	--	--	433085
16	27876	0	0	0	0	0	627661	52522	5030449
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	1318	2856	--	--	--	--	6314	--	18334
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	146	--	486
24	1318	2856	0	0	0	0	6168	0	17848
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	1732857
2	--	--	--	--	--	--	--	--	1533264
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3266121
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	52374	54223	--	295475	--	-1771	--	25008	5602051
10	--	--	--	--	--	--	--	--	1000019
11	101	--	--	328545 (A)	--	-1771 (B)	--	92	367250
12	52273	54223	0	-33070	0	0	0	24916	6234820
13	14003	--	--	177979	--	--	--	--	6876401
14	--	--	--	--	--	--	--	--	1095071
15	6	--	--	651	--	--	--	--	433745
16	13997	0	0	177328	0	0	0	0	7537727
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	64946	--	2553	--	--	85833
22	--	--	--	16250	--	--	--	--	16250
23	--	--	--	1660012 (A)	--	--	--	--	1660498
24	0	0	0	-1578816	0	2553	0	0	-1558415
25	--	--	--	56	--	--	--	--	56
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	56	0	0	0	0	56

(A) Minus balances are under examination.

Loans and Advances

(B) Minus transaction is due to rectification of adverse balances on account of misclassification.

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2009 and the BALANCES of such LOANS at the commencement
and at the end of the year 2008-09-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
201-Loans to Housing Boards-											
Balance 1st April, 2008	30123	--	53860	--	53909	--	105687	885500	35562	1	
Advanced during the year	--	--	--	--	760	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	2427	3	
Balance 31st March, 2009	30123	0	53860	0	54669	0	105687	885500	33135	4	
789-Special Component Plan for Scheduled Castes-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8	
796-Tribal Area Sub-plan-											
Balance 1st April, 2008	--	--	--	--	20322	--	13290	--	--	9	
Advanced during the year	--	--	--	--	--	--	--	--	--	10	
Repaid during the year	--	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2009	0	0	0	0	20322	0	13290	0	0	12	
797-Transfer to/from reserve funds and Deposit Accounts-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	16	
800-Other Loans-											
Balance 1st April, 2008	528649	4033	7884	--	10231	6128	--	17381	1887	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	438	13	--	--	--	--	--	45	12	19	
Balance 31st March, 2009	528211	4020	7884	0	10231	6128	0	17336	1875	20	
Total: Loans for Housing-											
Balance 1st April, 2008	1405931	13796	53133663	0	211533	1368004	151471	1577654	89973	21	
Advanced during the year	0	0	27821055	0	760	0	0	0	19	22	
Repaid during the year	414095	370	16613	0	0	92	0	19477	2614	23	
Balance 31st March, 2009	991836	13426	80938105	0	212293	1367912	151471	1558177	87378	24	
Interest received and credited to revenue	734073	25	763	--	--	--	--	--	547	25	

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAIRED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	11614	2	--	373554	474008	1349701	3373520
2	--	--	--	--	--	--	2550000	--	2550760
3	--	--	14	--	--	--	--	--	2441
4	0	0	11600	2	0	373554	3024008	1349701	5921839
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	60	--	7093	--	--	--	--	36634	77399
10	--	--	--	--	--	--	--	--	0
11	--	--	296	--	--	--	--	--	296
12	60	0	6797	0	0	0	0	36634	77103
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	19227	--	74095	--	-389	219663	12995	--	901784
18	--	--	--	--	--	--	--	--	0
19	--	--	2876	--	--	879	861	--	5124
20	19227	0	71219	0	(A) -389	218784	12134	0	896660
21	2457595	575398	95461	74422	44763	6445440	1103794	(B) 2230791	70979689
22	0	0	0	0	12000	1000000	2611000	0	31444834
23	72546	1004	3272	458	0	61222	1140	0	592903
24	2385049	574394	92189	73964	56763	7384218	3713654	2230791	101831620
25	--	1325	2328	5008	--	--	--	46777	790846

(A) Minus balance is due to non allocation of balances as on 15.11.2000 between Bihar and Jharkhand.

(B) An amount of Rs. 1679792 thousands represents balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
201-Loans to Housing Boards-								
Balance 1st April, 2008	3373520	--	--	--	-3468	--	19596	1
Advanced during the year	2550760	--	--	--	--	--	--	2
Repaid during the year	2441	--	--	--	7632 (A)	--	--	3
Balance 31st March, 2009	5921839	0	0	0	-11100	0	19596	4
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	77399	9607	--	--	--	--	38253	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	296	--	--	--	--	--	45	11
Balance 31st March, 2009	77103	9607	0	0	0	0	38208	12
797-Transfer to/from reserve funds and Deposit Accounts-								
Balance 1st April, 2008	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2008	901784	8586044	181287	30071	12906	2047	151105	17
Advanced during the year	0	503494	--	--	--	--	2	18
Repaid during the year	5124	468623	3	--	666	954	600	19
Balance 31st March, 2009	896660	8620915	181284	30071	12240	1093	150507	20
Total: Loans for Housing-								
Balance 1st April, 2008	70979689	15757603	181287	62388	2142991	2047	2733956	21
Advanced during the year	31444834	672554	0	0	32800	0	545202	22
Repaid during the year	592903	582254	3	393	215260	954	14487	23
Balance 31st March, 2009	101831620	15847903	181284	61995	1960531	1093	3264671	24
Interest received and credited to revenue	790846	18963	--	--	835	--	--	25

(A) Reasons for minus balances are under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPaid during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	5243	--	--	--	--	3394891
2	--	--	--	--	--	--	--	--	2550760
3	--	--	--	185	--	--	--	--	10258
4	0	0	0	5058	0	0	0	0	5935393
5	--	--	--	9900	--	--	--	--	9900
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	9900	0	0	0	0	9900
9	--	20714	--	--	--	--	--	--	145973
10	--	--	--	--	--	--	--	--	0
11	--	885	--	--	--	--	--	--	1226
12	0	19829	0	0	0	0	0	0	144747
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	15	184461	--	3717546	85917	-357938	--	1250	13496495
18	--	--	--	487900	--	--	--	--	991396
19	--	10328	--	2115106	1041	55144 (A)	--	235	2657824
20	15	174133	0	2090340	84876	-413082	0	1015	11830107
21	626510	262640	0	4283122	85917	(B) -209092	0	57049	96966107
22	0	0	0	504150	0	0	0	0	33199540
23	661	11213	0	4104503	1041	862393	0	1325	6387390
24	625849	251427	0	682769	84876	-1071485	0	55724	123778297
25	2095	12284	--	--	--	--	--	10441	835464

(A) Minus balance is under examination.

(B) Rs. 2029469 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2009

											(In thousands of rupees)	
	Union Government	U.T. Govt. Puducherry									Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa			
01 - State Capital Development -												
101-Development of Capital Raipur City	--	--	--	--	--	--	--	--	--	--	1	
800-Other Receipts	--	--	--	--	--	538	--	--	--	--	2	
Total : 01	0	0	0	0	0	538	0	0	0	0	3	
02 - National Capital Region -												
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	--	4	
800-Other Receipts	7410	--	--	247	--	--	--	--	--	--	5	
Total : 02	7410	0	0	247	0	0	0	0	0	0	6	
03 - Integrated Development of Small and Medium Towns-												
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	--	7	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	8	
800-Other Receipts	--	--	--	21	5	--	--	--	--	--	9	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	--	10	
Total : 03	0	0	0	21	5	0	0	0	0	0	11	
04 - Slum Area Improvement -												
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	--	12	
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	13	
Total : 04	0	0	0	0	0	0	0	0	0	0	14	
60 - Other Urban Development Schemes -												
191-Receipts from Municipalities etc.	--	--	--	--	--	--	--	--	--	--	15	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	16	
800-Other Receipts	29359	566	529241	49249	73	--	19070	30860	--	--	17	
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	18	
Total : 60	29359	566	529241	49249	73	0	19070	30860	0	0	19	
80-General-												
800-Other Receipts	--	--	--	--	--	--	--	--	--	3614	20	
Total : 80	0	0	0	0	0	0	0	0	0	3614	21	
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	36769	566	529241	49517	78	538	19070	30860	3614	22		

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	0	
2	--	--	--	--	61	--	--	--	599	
3	0	0	0	0	61	0	0	0	599	
4	--	--	--	--	--	--	--	--	222	222
5	--	--	--	--	--	--	--	--	527	8184
6	0	0	0	0	0	0	0	749	8406	
7	--	--	--	--	--	--	--	--	146	146
8	129093	--	--	--	--	--	--	--	129093	
9	866991	--	--	--	--	--	--	--	559	867576
10	--	--	--	--	--	--	--	--	0	
11	996084	0	0	0	0	0	0	705	996815	
12	42150	--	--	--	--	--	--	--	16	42166
13	--	--	--	--	--	--	--	--	10623	10623
14	42150	0	0	0	0	0	0	10639	52789	
15	--	--	--	205	--	--	--	--	72	277
16	--	1333748	--	--	--	--	--	--	--	1333748
17	--	7511211	22662	810	90	5029	9927	21686	8229833	
18	--	--	--	--	--	--	--	--	0	
19	0	8844959	22662	1015	90	5029	9927	21758	9563858	
20	--	--	--	--	--	--	--	--	3614	
21	0	0	0	0	0	0	0	0	3614	
22	1038234	8844959	22662	1015	151	5029	9927	33851	10626081	

Social Services

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

		(In thousands of rupees)						Item No.
		Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	
01 - State Capital Development -								
101-Development of Capital Raipur City	0	2917796	--	--	--	--	--	1
800-Other Receipts	599	--	--	2260	--	--	--	2
Total : 01	599	2917796	0	2260	0	0	0	3
02 - National Capital Region -								
191- Receipts from Municipalities etc.	222	--	--	--	--	--	--	4
800-Other Receipts	8184	--	--	--	--	--	--	5
Total : 02	8406	0	0	0	0	0	0	6
03 - Integrated Development of Small and Medium Towns -								
191-Receipts from Municipalities etc.	146	--	--	--	--	--	--	7
501-Services and Service Fees	129093	--	--	--	--	--	--	8
800-Other Receipts	867576	--	--	--	--	--	--	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
Total : 03	996815	0	0	0	0	0	0	11
04 - Slum Area Improvement -								
191-Receipts from Municipalities etc.	42166	--	--	--	--	--	--	12
800-Other Receipts	10623	--	--	--	--	--	--	13
Total : 04	52789	0	0	0	0	0	0	14
60 - Other Urban Development Schemes -								
191-Receipts from Municipalities etc.	277	149087	--	--	--	--	--	12 15
501-Services and Service Fees	1333748	986	--	--	--	--	--	16
800-Other Receipts	8229833	946398	2	1328	299	215	6624	17
900-Deduct - Refunds	0	-233	--	--	--	--	--	18
Total : 60	9563858	1096238	2	1328	299	215	6636	19
80-General-								
800-Other Receipts	3614	--	--	--	--	--	--	20
Total : 80	3614	0	0	0	0	0	0	21
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	10626081	4014034	2	3588	299	215	6636	22

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	--	--	2917796
2	--	--	--	--	--	--	--	--	2859
3	0	0	0	0	0	0	0	0	2920655
4	--	--	--	--	--	--	--	--	222
5	266908	--	--	--	--	--	--	--	275092
6	266908	0	0	0	0	0	0	0	275314
7	--	--	--	--	--	--	--	--	146
8	--	--	--	--	--	--	--	--	129093
9	3031	--	--	15815	--	111050	2514	6349	1006335
10	--	--	--	--	--	--	--	--	0
11	3031	0	0	15815	0	111050	2514	6349	1135574
12	--	--	--	--	--	--	--	--	42166
13	--	--	--	--	--	--	--	--	10623
14	0	0	0	0	0	0	0	0	52789
15	3788	--	--	--	--	--	--	--	153164
16	--	--	--	--	--	--	--	--	1334734
17	857083	6616	16011	44641	--	--	--	74481	10183531
18	--	--	--	--	--	--	--	--	-233
19	860871	6616	16011	44641	0	0	0	74481	11671196
20	--	--	--	--	--	--	--	--	3614
21	0	0	0	0	0	0	0	0	3614
22	1130810	6616	16011	60456	0	111050	2514	80830	16059142

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - State Capital Development -										
001-Direction and Administration	--	--	--	--	--	67722	56629	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	3
101-Greater Calcutta Development Scheme	--	--	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	--	15000	--	--	--	--	--	--	--	5
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	7
796-Tribal Area sub Plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	-3376	--	--	--	--	--	--	--	10
Total : 01	0	11624	0	0	0	67722	56629	0	0	11
02 - National Capital Region -										
191-Assistance to Municipal Corporation	23500	--	--	--	--	--	--	--	--	12
Total : 02	23500	0	0	0	0	0	0	0	0	13
03 - Integrated Development of Small and Medium Towns -										
001-Direction and Administration	--	--	--	6387	67127	--	--	--	--	14
051-Construction	--	--	--	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	--	--	--	2798	16600	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	19
199 Assistance to other Non Govt. Institutions	--	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	--	--	--	--	274646	--	--	--	--	23
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	24
Total : 03	0	0	0	9185	358373	0	0	0	0	25
Total : (01 + 02 + 03) Carried over to pages 378-79	23500	11624	0	9185	358373	67722	56629	0	0	26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	85040	--	--	--	--	--	--	--	1483884	1693275
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	15000
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	56423	1700	58123	
10	--	--	--	--	--	--	--	--	--	-3376
11	85040	0	0	0	0	0	56423	1485584	1763022	
12	--	--	--	--	--	--	--	--	--	23500
13	0	0	0	0	0	0	0	0	0	23500
14	140855	--	--	41012	--	--	--	--	--	255381
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	0
17	17723225	--	--	1116846	--	--	1571557	--	20431026	
18	--	--	8559	--	--	--	--	--	--	8559
19	--	--	5000	--	--	--	--	--	--	5000
20	--	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	--	0
22	620000	--	9920	--	--	--	--	--	--	629920
23	--	--	--	--	--	--	--	--	--	274646
24	-1	--	--	--	--	--	--	--	--	-1
25	18484079	0	23479	1157858	0	0	1571557	0	21604531	
26	18569119	0	23479	1157858	0	0	1627980	1485584	23391053	

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01 - State Capital Development -									
001-Direction and Administration	1693275	32440	--	--	53000	--	--	--	1
003-Training	0	--	--	--	--	--	--	--	2
053-Maintenance and Repairs	0	184890	--	--	--	--	--	--	3
101-Greater Calcutta Development Scheme	0	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	15000	--	199019	--	39642	--	1500	5	
193-Assistance to Nagar Panchayats/ Notified Area Committees	0	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	--	7
796-Tribal Area sub Plan	0	--	--	--	--	--	--	--	8
800-Other Expenditure	58123	5064	212073	--	60348	--	10000	9	
911-Deduct-Recoveries of Overpayments	-3376	--	--	--	--	--	-5097	10	
Total : 01	1763022	222394	411092	0	152990	0	6403	11	
02 - National Capital Region -									
191-Assistance to Municipal Corporation	23500	--	--	--	--	--	--	--	12
Total : 02	23500	0	0	0	0	0	0	0	13
03 - Integrated Development of Small and Medium Towns -									
001-Direction and Administration	255381	--	--	--	13468	--	3522	14	
051-Construction	0	--	--	--	9927	--	--	--	15
190-Assistance to Public Sector and Other Undertakings		--	--	--	--	--	--	--	16
191-Assistance to Municipal Corporations	20431026	733	--	--	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	8559	--	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committees	5000	--	--	--	--	--	--	--	19
199-Assistance to other Non Govt. Institutions	0	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	--	21
796-Tribal Areas Sub-Plan	629920	--	--	--	--	--	--	--	22
800-Other Expenditure	274646	--	--	--	--	--	--	--	23
911-Deduct-Recoveries of Overpayments	-1	--	--	--	--	--	--	--	24
Total : 03	21604531	733	0	0	23395	0	3522	25	
Total : (01 + 02 + 03) Carried over to pages 380-81	23391053	223127	411092	0	176385	0	9925	26	

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	14751	11792	--	--	--	--	1805258
2	--	--	--	--	--	--	--	--	0
3	--	--	1977	--	--	--	--	--	186867
4	--	--	--	--	--	--	--	26855	26855
5	--	--	--	218670	448435	--	3598556	6702624	11223446
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	1634509	1634509
8	--	--	--	--	--	--	--	--	0
9	--	--	24097	--	--	--	800000	--	1169705
10	--	--	--	--	--	--	--	--	-8473
11	0	0	40825	230462	448435	0	4398556	8363988	16038167
12	--	--	--	--	--	--	--	--	23500
13	0	0	0	0	0	0	0	0	23500
14	--	--	--	--	--	25956	94957	--	393284
15	--	--	--	--	--	--	--	--	9927
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	254999	--	186	20686944
18	--	--	--	--	--	--	--	--	8559
19	--	--	--	--	--	--	--	--	5000
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	629920
23	--	--	--	--	--	911226	2339609	--	3525481
24	--	--	--	--	--	--	--	--	-1
25	0	0	0	0	0	1192181	2434566	186	25259114
26	0	0	40825	230462	448435	1192181	6833122	8364174	41320781

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (01+02+03) brought forward from pages 374-75	23500	11624	0	9185	358373	67722	56629	0	0	1	
04 - Slum Area Improvement -											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	2	
051-Construction	--	--	--	--	--	--	--	--	--	3	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	4	
191-Assistance to Municipal Corporation	--	14000	--	--	--	--	--	12000	1417270	5	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6	
193-Assistance to Nagar Panchayats/ NAC or Equivalent	--	--	--	--	--	--	--	--	--	7	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8	
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	9	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10	
911-Deduct-Recoveries of Overpayments	--	-488	--	--	--	--	--	--	--	11	
Total : 04	0	13512	0	0	0	0	0	12000	1417270	0	12
05 - Other Urban Development Schemes -											
001-Direction and Administration	--	37184	62989	--	--	--	--	26811	--	--	13
051-Construction	--	--	--	--	--	--	--	--	--	14	
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	15	
190-Assistance to Public Sector and Other undertakings.	--	--	--	--	--	--	--	--	--	16	
191-Assistance to Municipal Corporation	230525	--	--	--	75665	--	--	--	--	17	
192-Assistance to Municipalities/ Municipal Councils	142464	--	--	--	--	--	--	--	--	18	
193-Assistance to Nagar Panchayats/ NAC or equivalent thereof.	--	--	--	--	--	--	--	--	--	19	
199-Assistance to other Non-Govt. Institutions	--	--	--	--	--	--	--	--	--	20	
789-Special Component Plan for Scheduled Castes	--	4995	--	--	--	--	--	87070	--	--	21
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	126525	--	--	22
800-Other Expenditure	2639581	60201	--	--	--	--	--	1930047	6509216	--	23
911-Deduct-Recoveries of Overpayments	--	-1806	--	--	--	--	--	--	--	--	24
Total : 05	3012570	100574	62989	0	75665	0	2170453	6509216	0	25	
80 - General -											
001-Direction and Administration	1033054	10779	571357	70725	18705	--	--	--	--	14621	26
003-Training	62197	--	700	--	--	--	--	--	--	--	27
004-Research	130094	--	--	--	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	1998414	38179	24031871	--	25285	4582213	46612	4249659	206122	29	
192-Assistance to Municipalities/ Municipal Councils	33400	--	--	--	--	196404	--	--	--	--	30
193-Assistance to Nagar Panchayat/ Notified Area Committee	--	--	--	--	--	93181	--	--	--	--	31
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	--	38800	3145713	--	--	--	--	--	5355	33	
796-Tribal Area Sub-Plan	--	--	1291914	--	--	--	--	--	10865	34	
798-International Co-operation	--	--	--	--	--	--	--	--	--	--	35
800-Other Expenditure	40490	182055	94769	2065	1265892	5417375	67075	3750	318492	36	
911-Deduct-Recoveries of Overpayments	-2994	-20117	--	--	--	-2157	--	--	-46	37	
Total : 80	3294655	249696	29136324	72790	1309882	10287016	113687	4253409	555409	38	
TOTAL : EXPENDITURE ON URBAN DEVELOPMENT	6330725	375406	29199313	81975	1743920	10354738	2352769	12179895	555409	39	
Charged	--	--	--	--	--	--	--	--	--	40	
Voted	6330725	375406	29199313	81975	1743920	10354738	2352769	12179895	555409	41	

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	18569119	0	23479	1157858	0	0	1627980	1485584	23391053	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	--	0
5	200000	--	--	--	--	708744	--	154333	2506347	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	--	--	24400	--	--	--	--	--	--	24400
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	-488
12	200000	0	24400	0	0	708744	0	154333	2530259	
13	--	--	--	--	--	79618	93130	86247	385979	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	1000	--	--	--	--	--	--	--	--	1000
17	--	--	--	610877	--	645474	30000	55176	1647717	
18	--	--	--	--	--	--	216396	--	358860	
19	--	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	510496	602561	
22	--	--	--	--	--	--	--	99400	225925	
23	2013	--	--	31980	--	20288	2420387	2604387	16218100	
24	--	--	--	--	--	--	-143683	--	-145489	
25	3013	0	0	642857	0	745380	2616230	3355706	19294653	
26	20012	221618	65855	193380	--	66187	39584	--	2325877	
27	--	--	--	--	--	--	1089	--	63986	
28	--	--	--	--	--	--	--	--	130094	
29	19129820	25623	236116	--	89692	645124	--	76906	55381636	
30	161500	40000	329698	--	--	--	--	--	761002	
31	--	--	111272	--	--	--	--	--	204453	
32	--	--	--	--	--	--	--	--	--	0
33	--	872000	--	--	9073	--	--	--	4070941	
34	--	--	--	--	57920	--	--	5718	1366417	
35	--	--	--	--	--	--	--	--	0	
36	2762912	3846908	--	--	13269	3449517	1103058	764	18568391	
37	--	--	--	--	--	--	-2270	--	-27584	
38	22074244	5006149	742941	193380	169954	4160828	1141461	83388	82845213	
39	40846376	5006149	790820	1994095	169954	5614952	5385671	5079011	128061178	
40	--	--	--	--	--	--	--	--	--	0
41	40846376	5006149	790820	1994095	169954	5614952	5385671	5079011	128061178	

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
Total : (01+02+03) brought forward from pages 376-77	23391053	223127	411092	0	176385	0	9925	1	
04 - Slum Area Improvement -									
001-Direction and Administration	0	--	--	--	--	--	--	--	2
051-Construction	0	--	--	--	3637	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	2506347	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	0	--	--	--	--	--	--	89533	6
193-Assistance to Nagar Panchayats/NAC or Equivalent	0	--	--	--	--	--	--	10706	7
789-Special Component Plan for Scheduled Castes	24400	--	--	--	--	--	--	31346	8
796-Tribal Areas Sub-Plan	0	--	--	--	--	--	--	33309	9
800-Other Expenditure	0	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-488	--	--	--	--	--	--	--	11
Total : 04	2530259	0	0	3637	0	0	164894	12	
05 - Other Urban Development Schemes -									
001-Direction and Administration	385979	--	--	--	47422	--	--	--	13
051-Construction	0	--	--	--	131050	--	--	--	14
053-Maintenance and Repairs	0	--	--	--	--	--	--	--	15
190-Assistance to Public Sector and Other undertakings.	1000	--	--	--	--	--	--	--	16
191-Assistance to Municipal Corporation	1647717	--	--	--	--	--	--	181751	17
192-Assistance to Municipalities/ Municipal Councils	358860	--	--	--	--	--	--	368476	18
193-Assistance to Nagar Panchayats/NAC or equivalent thereof.	0	--	--	--	--	--	--	123617	19
199-Assistance to other Non-Govt. Institutions	0	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	602561	--	--	--	--	--	--	121027	21
796-Tribal Area Sub-Plan	225925	--	--	--	--	--	--	147648	22
800-Other Expenditure	16218100	--	--	--	--	--	--	105594	23
911-Deduct - Recoveries of Overpayments	-145489	--	--	--	--	--	--	--	24
Total : 05	19294653	0	0	131050	47422	0	1048113	25	
80 - General -									
001-Direction and Administration	2325877	247819	--	30948	40	37320	59080	26	
003-Training	63986	1914	--	4	--	--	--	--	27
004-Research	130094	--	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	55381636	24855908	--	22948	--	21225	2600	29	
192-Assistance to Municipalities/ Municipal Councils	761002	--	--	--	--	--	--	1000	30
193-Assistance to Nagar Panchayat/ Notified Area Committee	204453	--	--	--	--	--	--	400	31
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	4070941	--	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	1366417	106659	--	--	--	--	--	--	34
798-International Co-operation	0	--	--	--	--	--	--	--	35
800-Other Expenditure	18568391	--	--	8833	--	-35777	--	--	36
911-Deduct - Recoveries of Overpayments	-27584	-9	--	--	--	--	--	--	37
Total : 80	82845213	25212291	0	62733	40	22768	63080	38	
TOTAL : EXPENDITURE ON URBAN DEVELOPMENT	128061178	25435418	411092	197420	223847	22768	1286012	39	
Charged	0	--	--	--	--	--	--	--	40
Voted	128061178	25435418	411092	197420	223847	22768	1286012	41	

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	0	0	40825	230462	448435	1192181	6833122	8364174	41320781
2	--	--	--	--	--	5534	--	--	5534
3	--	--	3831	--	--	--	--	--	7468
4	--	--	--	362770	--	--	--	--	362770
5	--	--	--	10000	--	--	--	89500	2605847
6	--	--	--	1281563	--	--	--	--	1371096
7	--	--	--	--	--	--	--	--	10706
8	--	--	--	956559	--	--	--	--	1012305
9	--	--	--	--	--	--	--	--	33309
10	--	--	--	--	--	--	2083419	--	2083419
11	--	--	--	--	--	--	--	--	-488
12	0	0	3831	2610892	0	5534	2083419	89500	7491966
13	--	--	4313	--	--	--	--	--	437714
14	--	--	87390	--	--	--	--	64000	282440
15	--	--	1408	--	--	--	--	--	1408
16	--	--	--	400000	--	--	--	--	401000
17	--	--	--	174619	--	--	--	8096354	10100441
18	--	--	--	198300	--	--	--	2747012	3672648
19	--	--	--	--	--	--	--	327124	450741
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	866240	1589828
22	--	--	--	--	--	--	--	147980	521553
23	--	--	675	8380329	--	--	13663028	--	38367726
24	--	--	--	-400000	--	--	--	--	-545489
25	0	0	93786	8753248	0	0	13663028	12248710	55280010
26	148800	32487	31836	359246	7053	23936	--	187367	3491809
27	--	--	--	--	--	--	--	--	65904
28	--	--	--	123	--	--	--	--	130217
29	281874	2697041	--	24360	--	--	9026593	251818	92566003
30	--	6626605	--	36750	--	--	--	--	7425357
31	--	--	--	4830	--	--	--	--	209683
32	--	--	--	--	--	--	--	--	0
33	--	--	1000	--	--	--	--	185240	4257181
34	--	613	2000	--	--	--	--	22094	1497783
35	--	--	--	--	--	--	--	--	0
36	--	82290	19776	80000	--	1189500	5528	2955553	22874094
37	--	--	-30	--	--	--	--	-1	-27624
38	430674	9439036	54582	505309	7053	1213436	9032121	3602071	132490407
39	430674	9439036	193024	12099911	455488	2411151	31611690	24304455	236583164
40	--	--	--	154214	--	--	--	--	154214
41	430674	9439036	193024	11945697	455488	2411151	31611690	24304455	236428950

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01 - State Capital Development -			
001-Direction and Administration		--	6019
050-Land		-2399610 (A)	-13287745
051-Construction		852270	1712039
052-Machinery and Equipment		3486	60057
190-Investments in Public Sector and Other Undertakings		--	--
191-Assistance to Municipal Corporation		--	25050
799-Suspense		--	-1099
800-Other Expenditure		83926	521129
901-Deduct - Receipts and Recoveries on Capital Account		--	-214759
Total : 01		-1459928	-11179309
02 - National Capital Region -			
050-Land		--	1547706
051-Construction		--	24150
799-Suspense		--	1224
800-Other Expenditure		500000	9188811
Total : 02		500000	10761891
04 - Slum Area Improvement -			
051-Construction		--	41595
Total : 04		0	41595
60 - Other Urban Development Schemes-			
050-Land		--	36045
051-Construction		22506	309504
190- Investments in Public Sector and Other Undertakings		10899900	37434900
800-Other Expenditure		--	131052
901-Deduct Receipts and recoverieson Capital Account		--	-70000
Total: 60		10922406	37841501
Total : Union Government		9962478	37465678
UNION TERRITORY GOVERNMENT - PUDUCHERRY			
01 - State Capital Development -			
051-Construction		--	28996
800-Other Expenditure		--	77879
Total : 01		0	106875
03 - Integrated Development of Small and Medium Towns -			
191-Assistance to Municipal Corporation		--	--
800-Other Expenditure		--	43801
901-Deduct-Receipts and Recoveries on Capital Account		--	--
Total : 03		0	43801
60 - Other Urban Development Schemes-			
800-Other Expenditure		--	4
Total : 60		0	4
Total : Government of Puducherry		0	150680

(A) Minus figure is due to the provision exists for recoveries under the head.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Urban Development Schemes-		
800-Other Expenditure	--	75000
Total : 60	0	75000
Total : Government of Andhra Pradesh	0	75000
ARUNACHAL PRADESH		
01-State Capital Development-		
001-Direction and Administration	--	24137
052-Machinery and Equipment	--	2237
800-Other Expenditure	--	68018
Total:01	0	94392
60 - Other Urban Development Schemes-		
001-Direction and Administration	87314	220790
051-Construction	--	5458
800-Other Expenditure	180478	1345713
Total: 60	267792	1571961
Total : Government of Arunachal Pradesh	267792	1666353
ASSAM		
01 - State Capital Development -		
001-Direction and Administration	--	10312
050-Land	--	42223
051-Construction	493679	2571876
052-Machinery and Equipment	--	444
799-Suspense	--	(A) -7640
800-Other Expenditure	--	131461
Total : 01	493679	2748676
03 - Integrated Development of Small and Medium Towns -		
191-Assistance to Municipal Corporation	--	752
800-Other Expenditure	--	--
Total : 03	0	752
60 - Other Urban Development Schemes-		
050- Land	--	1110
051- Construction	--	51175
800-Other Expenditure	129500	129500
Total:60	129500	181785
Total : Government of Assam	623179	2931213
BIHAR		
60 - Other Urban Development Schemes-		
796-Tribal Area Sub-Plan	--	65911
800- Other Expenditure	--	1306785
Total : 60	0	1372696
Total : Government of Bihar	0	1372696

(A) Minus balance is under scrutiny.

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
CHHATTISGARH			
01-State Capital Development-			
001-Direction and Administration		--	--
050-Land		--	590000
051-Construction		785052	3237675
052-Machinery and Equipment		--	16000
799-Suspense		--	--
800-Other Expenditure		--	--
Total : 01		785052	3843675
Total : Government of Chhattisgarh		785052	3843675
NCT DELHI			
01 - State Capital Development -			
050-Land		--	2093428
190-Investments in Public Sector and Other Undertakings		--	70000
Total : 01		0	2163428
02-National Capital Region			
190-Investments in Public Sector and Other Undertakings		500000	3507500
Total : 02		500000	3507500
60 - Other Urban Development Schemes-			
050-Land		144688	588902
Total : 60		144688	588902
Total : Government of NCT Delhi		644688	6259830
GOA			
01 - State Capital Development -			
800-Other Expenditure		31222	161442
Total : Government of Goa		31222	161442
GUJARAT			
01 - State Capital Development -			
001-Direction and Administration		--	218981
051-Construction		308434	2696186
052-Machinery and Equipment		--	8587
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-130813
799-Suspense		-1179	-109799
800-Other Expenditure		163208	581027
60- Others			
190- Investments in Public Sector and Other Undertakings		--	25000
Total : Government of Gujarat		470463	3289169
HARYANA			
60 - Other Urban Development Schemes -			
051-Construction		--	63125
800-Other Expenditure		--	22583
Total : Government of Haryana		0	85708

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HIMACHAL PRADESH			
01 - State Capital Development -			
051-Construction		--	24064
Total:01		0	24064
03 - Integrated Development of Small and Medium Towns-			
051-Construction		1002	189518
796-Tribal Area Sub-Plan		--	778
800-Other Expenditure		--	3017
Total:03		1002	193313
60- Other Urban Development Schemes-			
051-Construction		225808	425808
796- Tribal Area Sub-Plan		--	129
Total: 60		225808	425937
Total : Government of Himachal Pradesh		226810	643314
JAMMU AND KASHMIR			
01 - State Capital Development -			
001-Direction and Administration		34	244
050-Land		--	121
051-Construction		--	4212
052-Machinery and Equipments		5	5
191-Assistance to Municipal Corporation		--	80704
800-Other Expenditure		--	7287
Total: 01		39	92573
03 - Integrated Development of Small and Medium Towns -			
051-Construction		--	350
191-Assistance to Municipal Corporation		--	499330
800-Other Expenditure		1503547	12163433
Total: 03		1503547	12663113
04 - Slum Area Improvement-			
050-Land		--	50
051-Construction		--	3617
800-Other Expenditure		--	6172
Total: 04		0	9839
60 - Other Urban Development Schemes-			
001-Direction and Administration		--	12360
051-Construction		52850	74689
052-Machinery and Equipments		71677	88029
Total: 60		124527	175078
Total: Government of Jammu and Kashmir		1628113	12940603
JHARKHAND			
03 - Integrated Development of Small and Medium Towns -			
190-Investments in Public Sector and Other Undertakings		--	13250
Total: 03		0	13250
04 - Slum Area Improvement-			
190- Investments in Public Sector and Other Undertakings		--	46000
796- Tribal Area Sub-Plan		--	20878
800-Other Expenditure		--	52151
Total: 04		0	119029
60-Other Urban Development Schemes-			
190-Investments in Public Sector and Other Undertakings		859045	1566722
789-Special Component Plan for Scheduled Castes		190636	287636
796-Tribal Area Sub-Plan		2372977	3295235
800-Other Expenditure		--	598979
Total: 60		3422658	5748572
Total: Government of Jharkhand		3422658	5880851

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
01 - State Capital Development -		
800-Other Expenditure	--	3510504
Total: 01	0	3510504
60- Other Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	60000
800-Other Expenditure	5284268	6888278
901-Deduct - Receipts and Recoveries on Capital Account	--	-17
902-Deduct Amount met from BMRC Fund	-1020900	-1020900
Total: 60	4263368	5927361
Total : Government of Karnataka	4263368	9437865
KERALA		
60 - Other Development Schemes -		
050- Land acquisition of land for Kozhikode City Improvement Plan	200000	200000
051-Construction	--	19500
190-Investments in Public Sector and Other Undertakings	--	5100
800-Other Expenditure	--	1117
Total : Government of Kerala	200000	225717
MADHYA PRADESH		
01 - State Capital Development -		
001- Direction and Administration	--	18150
050-Land	--	102120
051-Construction	255683	3415182
052 - Machinery and Equipment	20824	755183
190- Investments in Public Sector and other undertakings	--	456303
191-Assistance to Municipal Corporation	--	780226
789- Special Component Plan for Scheduled Castes	4500	7040
799 - Suspense	--	183
800 - Other Expenditure	--	79378
Total:01	281007	5613765
03-Integrated Development of Small and Medium Towns-		
191-Assistance to Municipal Corporation	--	192723
800-Other Expenditure	78125	1231591
Total:03	78125	1424314
60 - Other Urban Development Scheme -		
001-Direction and Administration	--	4147
051-Construction	125232	459206
190-Investments in Public Sector and Other Undertakings	--	219
191-Assistance to Municipal Corporation	--	522731
789- Special Component Plan for Scheduled Castes	37560	60158
793-Special Central Assistance for Scheduled Castes Component Plan	--	1678
800 - Other Expenditure	-1316	1114729
Total: 60	161476	2162868
Total : Government of Madhya Pradesh	520608	(A) 9200947

(A) Includes Rs. 1092843 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - Contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MAHARASHTRA		
01 - State Capital Development (Bombay Development Scheme)-		
001-Direction and Administration	271	29958
050-Land	--	1465523
051-Construction	--	539978
052-Machinery and Equipment	--	5230
190-Investments in Public Sector and Other Undertakings	--	39500
799-Suspense	--	362
800-Other Expenditure	--	212461
Total:01	271	2293012
03- Integrated Development of Small and Medium Towns-		
191- Assistance to Municipal Corporation	--	198984
Total:03	0	198984
04 - Slum Area Improvement -		
051-Construction - Slum Improvement Fund Works	--	37763
797-Transfer to/from Reserve Funds and Deposit Accounts- Slum Improvement Fund	--	-6947
Total:04	0	30816
60 - Other Urban Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	142
800-Other Expenditure	--	--
Total:60	0	142
80- General-		
191- Assistance to Municipal Corporation	1104644	9700360
Total:80	1104644	9700360
Total : Government of Maharashtra	1104915	12223314
MANIPUR		
01 - State Capital Development -		
800-Other Expenditure	405900	1950225
Total:01	405900	1950225
60 - Other Urban Development Schemes-		
051-Construction	528983	740609
Total:60	528983	740609
Total : Government of Manipur	934883	2690834
MEGHALAYA		
60-Other Urban Development Schemes-		
051-Construction	521521	676315
800-Other Expenditure	--	322600
Total : Government of Meghalaya	521521	998915
MIZORAM		
01 - State Capital Development -		
001- Direction and Administration-	--	2000
051- Construction	62040	1284929
052- Machinery and Equipment	--	4000
Total: 01	62040	1290929
03 - Integrated Development of Small and Medium Towns -		
051-Construction	2280	396174
800-Other Expenditure	--	22862
Total: 03	2280	419036

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - Contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MIZORAM		
60- Other Urban Development Schemes-		
051- Construction	--	26230
Total: 60	0	26230
Total : Government of Mizoram	64320	1736195
NAGALAND		
01- State Capital Development-		
050- Land	--	92338
800- Other Expenditure	7600	114186
Total: 01	7500	206524
03 - Integrated Development of Small and Medium Towns -		
800-Other Expenditure	--	229871
Total: 03	0	229871
60 - Other Urban Development Schemes -		
051-Construction	852197	2986806
190-Investments in Public Sector and Other Undertakings	47163	202824
Total: 60	899360	3189630
Total : Government of Nagaland	906860	3626025
ORISSA		
01 - State Capital Development -		
050-Land	34832	164215
051-Construction	12621	293255
796-Tribal Area Sub-Plan	--	3050
800-Other Expenditure	--	20740
Total: 01	47453	481260
60 - Other Urban Development Schemes -		
051- Construction	--	4571
191-Assistance to Municipal Corporation	--	8400
789 - Special Component Plan for Scheduled Castes	5440	8312
796-Tribal Area Sub-Plan	9649	15798
800-Other Expenditure	12433	147831
Total:60	27522	184912
Total : Government of Orissa	74975	666172
PUNJAB		
01 - State Capital Development-		
800- Other Expenditure	--	497000
60 - Other Urban Development Schemes -		(A)
001- Direction and Administration-	--	6515
050-Land	--	511376
051- Construction	--	8352
052-Machinery and Equipment	--	1156
799-Suspense	--	3457
800-Other Expenditure	6984199	13581963
901- Deduct-Receipts and Recoveries on Capital Account	--	-615
Total : Government of Punjab	6984199	14609204

(A) Difference of Rs. 1 thousand is due to rounding.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - Contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
RAJASTHAN		
03 - Integrated Development of Small and Medium Towns-		
190-Investments in Public Sector and Other Undertakings	--	80000
800-Other Expenditure	2827717	24853942
Total: 03	2827717	24933942
04 - Slum Area Improvement		
800- Other Expenditure	753159	1415092
Total: 04	753159	1415092
60 - Other Urban Development Schemes -		
050-Land	3087025	15541802
051- Construction	--	20203
Total: 60	3087025	15562005
Total : Government of Rajasthan	6667901	41911039
SIKKIM		
03 - Integrated Development of Small and Medium Towns-		
051- Construction	218232	825329
789-Special Component Plan for Schedule Caste	6176	11078
796-Tribal Area Sub Plan	25595	43765
Total : Government of Sikkim	250003	880172
TAMIL NADU		
01- State Capital Development-		
190- Investments in Public Sector and Other Undertakings	--	4008053
800- Other Expenditure	--	1559
Total: 01	0	4009612
60 - Other Urban Development Schemes -		
051-Construction	-29990	9274218
190- Investments in Public Sector and Other Undertakings	1296700	8145003
800- Other Expenditure	1836300	3630833
901-Deduct-Receipts and Recoveries on Capital Account	-2831	-152291
Total: 60	3100179	20897763
Total : Government of Tamil Nadu	3100179	24907375
TRIPURA		
01- State Capital Development-		
051- Construction	--	52081
Total: 01	0	52081
03 - Integrated Development of Small and Medium Towns-		
051- Construction	--	42936
800-Other Expenditure	--	22160
Total: 03	0	65096
04 - Slum Area Improvement -		
191-Assistance to Municipal Corporation	--	36800
Total: 04	0	36800
60 - Other Urban Development Schemes -		
191-Assistance to Municipal Corporation	4988	67162
Total: 60	4988	67162
Total : Government of Tripura	4988	221139

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2008-09 - Concl.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UTTAR PRADESH		
01-State Capital Development		
051-Construction	1982029	1982029
800-Other Expenditure	1620164	1833125
60- Other Urban Development Schemes-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	64195	424323 (A)
Total : Government of Uttar Pradesh	3666388	4239477
WEST BENGAL		
03 Integrated Development of small and medium Towns		
051- Construction- Darjeling water Supply Pumping Scheme	100000	100000
05 -Other Urban Development Schemes-		
789 - Special Component Plan for Scheduled Castes	--	--
Total: 05	100000	100000
60 - Other Development Schemes -		
789 - Special Component Plan for Scheduled Castes	276191	619231
051 - Construction	32850	368183
190-Investments in Public Sector and Other Undertakings	2500	4750
192 Asstt to Municipalities	1902	1902
Total: 60	313443	994066
Total : Government of West Bengal	413443	1094066
Total : CAPITAL OUTLAY ON URBAN DEVELOPMENT	47741006	203303728

(A) Includes Rs. 273323 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

(391)

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	--	5344	70923	--	4298	--	--	187185	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	5344	70923	0	4298	0	0	187185	
9	--	--	--	--	--	--	--	122900	122900	
10	--	--	--	--	--	--	--	22216	22216	
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	145116	145116	
13	--	--	143	41372	--	--	--	394671	5494821	
14	--	--	--	--	--	--	--	122207	122207	
15	--	--	--	--	--	--	--	5590	625590	
16	0	0	143	41372	0	0	0	511288	4991438	
17	--	--	--	--	--	--	--	379997	379997	
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	379997	379997	
21	--	--	--	--	--	--	--	505268	505268	
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	505268	505268	
25	--	--	--	--	--	--	--	274373	274373	
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	274373	274373	
29	--	18069	--	--	--	--	--	--	18069	
30	--	--	--	--	--	--	--	--	--	0
31	--	465	--	--	--	--	--	--	--	465
32	0	17604	0	0	0	0	0	0	17604	

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - State Capital Development -								
190 - Loans to Public Sector and other Undertaking-								
Balance 1st April, 2008	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	187185	--	3709	88	--	--	37377	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	179	7
Balance 31st March, 2009	187185	0	3709	88	0	0	37198	8
789- Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	122900	--	--	--	--	--	--	9
Advanced during the year	22216	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	145116	0	0	0	0	0	0	12
800-Other Loans -								
Balance 1st April, 2008	5494821	--	5150	--	-15	--	4800	13
Advanced during the year	122207	--	--	--	--	--	--	14
Repaid during the year	625590	--	--	--	--	--	--	15
Balance 31st March, 2009	4991438	0	5150	0	-15	0	4800	16
02 - National Capital Region -								
001-Direction and Administration-								
Balance 1st April, 2008	379997	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	379997	0	0	0	0	0	0	20
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	505268	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	505268	0	0	0	0	0	0	24
800-Other Loans -								
Balance 1st April, 2008	274373	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2009	274373	0	0	0	0	0	0	28
03 - Integrated Development of Small & Medium Towns -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	18069	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	465	--	--	--	--	--	--	31
Balance 31st March, 2009	17604	0	0	0	0	0	0	32

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED
during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	-19364	--	--	--	--	-19364
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-28543	--	--	--	--	-28543
4	0	0	0	9179	0	0	0	0	9179
5	--	--	--	17	--	--	--	3609916	3838292
6	--	--	--	--	--	--	--	--	0
7	--	--	--	5125	--	--	--	--	5304
8	0	0	0	-5108	0	0	0	3609916	3832988
9	--	--	--	--	--	--	--	--	122900
10	--	--	--	--	--	--	--	--	22216
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	145116
13	--	--	--	23585	--	--	--	--	5528341
14	--	--	--	--	--	--	--	--	122207
15	--	--	--	--	--	--	--	--	625590
16	0	0	0	23585	0	0	0	0	5024958
17	--	--	--	--	--	--	--	--	379997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	379997
21	--	--	--	--	--	1096203	--	--	1601471
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	1096203	0	0	1601471
25	--	--	--	--	--	-8036	--	--	266337
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	27049	--	--	27049
28	0	0	0	0	0	-35085	(A)	0	239288
29	--	--	--	--	--	--	--	--	18069
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	465
32	0	0	0	0	0	0	0	0	17604

(A) Minus balance is under investigation.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
191-Loans to Municipal Corporation-									
Balance 1st April, 2008	81133	--	--	--	57702	193100	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2009	81133	0	0	0	57702	193100	0	0	0 4
192-Loans to Municipalities/ Municipal Councils-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 8
193-Loans to Voluntary Organisation-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 12
796 - Tribal Area sub plan -									
Balance 1st April, 2008	--	--	--	--	--	379	--	--	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2009	0	0	0	0	0	379	0	0	0 16
800-Other Loans-									
Balance 1st April, 2008	--	--	265359	1500	288061	--	--	--	14322 17
Advanced during the year	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	713	--	--	--	--	--	1135 19
Balance 31st March, 2009	0	0	264646	1500	288061	0	0	0	13187 20
04-Slum Area Development-									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 21
Advanced during the year	--	--	--	--	--	--	--	--	-- 22
Repaid during the year	--	--	--	--	--	--	--	--	-- 23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 24
191-Loans to Municipal Corporation-									
Balance 1st April, 2008	--	--	--	--	--	--	42112	624770	-- 25
Advanced during the year	--	--	--	--	--	--	--	--	-- 26
Repaid during the year	--	--	--	--	--	--	--	--	-- 27
Balance 31st March, 2009	0	0	0	0	0	0	42112	624770	0 28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	355	75655	--	1300164	12164	--	1720273
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	543	897	--	1440
4	0	0	355	75655	0	1299621	11267	0	1718833
5	--	3537	--	--	--	--	66093	--	69630
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	6012	--	6012
8	0	3537	0	0	0	0	60081	0	63618
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	379
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	379
17	--	--	--	--	--	--	--	--	569242
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	1848
20	0	0	0	0	0	0	0	0	567394
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	49252	13955	116962	847051
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	141	--	141
28	0	0	0	0	0	49252	13814	116962	846910

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	1720273	281134	--	--	--	--	39990	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	1440	--	--	--	--	--	725	3
Balance 31st March, 2009	1718833	281134	0	0	0	0	39265	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	69630	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	6012	--	--	--	--	--	--	7
Balance 31st March, 2009	63618	0	0	0	0	0	0	8
193-Loans to Voluntary Organisation-								
Balance 1st April, 2008	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	12
796 - Tribal Area Sub-Plan -								
Balance 1st April, 2008	379	--	--	--	--	--	21950	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	379	0	0	0	0	0	21950	16
800-Other Loans-								
Balance 1st April, 2008	569242	--	10	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	1848	--	--	--	--	--	--	19
Balance 31st March, 2009	567394	0	10	0	0	0	0	20
04-Slum Area Development-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	24
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	847051	--	--	--	--	--	69993	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	141	--	--	--	--	--	1960	27
Balance 31st March, 2009	846910	0	0	0	0	0	68033	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-6459	--	--	--	190680	2225618
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-6459	--	--	--	--	-4294
4	0	0	0	0	0	0	0	190680	2229912
5	--	--	--	9853	--	--	--	--	79483
6	--	--	--	--	--	--	--	--	0
7	--	--	--	6459	--	--	--	--	12471
8	0	0	0	3394	0	0	0	0	67012
9	--	--	--	2735	--	--	--	--	2735
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	2735	0	0	0	0	2735
13	--	--	--	--	--	--	--	--	22329
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	22329
17	28810	35399	--	--	--	-184748	208691	--	657404
18	--	--	--	--	--	25000	--	--	25000
19	2265	300	--	--	--	-259748	--	--	-255335
20	26545	35099	0	0	0	100000	208691	0	937739
21	--	--	--	652445	--	--	--	--	652445
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	652445	0	0	0	0	652445
25	--	--	--	3333	--	--	--	--	920377
26	--	--	--	--	--	--	--	--	0
27	--	--	--	5782	--	--	--	--	7883
28	0	0	0	-2449	0	0	0	0	912494

(A) Minus transaction is due to rectification of adverse balance on account of misclassification.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09- contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
192-Loans to Municipalities/ Municipal Councils-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 4
789-Special Component Plan for Scheduled Castes-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 8
796-Tribal Area Sub-plan-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 12
800-Other Loans -									
Balance 1st April, 2008	--	--	--	--	--	--	7299	--	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2009	0	0	0	0	0	0	7299	0	0 16
60 - Other Urban Development Schemes -									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	--	--	--	-- 19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 20
191-Loans to Municipal Corporation-									
Balance 1st April, 2008	84431252	3611	76999	--	300476	2407563	426531	10030363	37 21
Advanced during the year	27815100	--	--	--	--	--	72890	1783000	-- 22
Repaid during the year	273832	624	15	--	--	--	46358	608598	125 23
Balance 31st March, 2009	111972520	2987	76984	0	300476	2407563	453063	11204765	-88 24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	148589	--	148589	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	1041	--	--	1041
4	0	0	0	0	0	0	147548	0	147548	
5	--	--	--	--	--	--	--	23800	23800	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	23800	23800	
9	--	--	--	--	--	--	--	19550	19550	
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	19550	19550	
13	--	--	--	--	177495	677680	--	889732	1752206	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	177495	677680	0	889732	1752206	
17	--	--	--	--	--	--	31760	--	31760	
18	--	--	--	--	--	--	7000	--	7000	
19	--	--	--	--	--	--	5200	--	5200	
20	0	0	0	0	0	0	33560	0	33560	
21	369430	--	--	--	257053	5437853	10824	5179079	108931071	
22	--	--	--	--	59905	56572	--	100000	29887467	
23	2041	--	--	--	--	--	--	42135	973728	
24	367389	0	0	0	316958	5494425	10824	5236944	137844810	

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	148589	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	1041	--	--	--	--	--	--	3
Balance 31st March, 2009	147548	0	0	0	0	0	0	4
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	23800	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	23800	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	19550	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	19550	0	0	0	0	0	0	12
800-Other Loans -								
Balance 1st April, 2008	1752206	--	--	--	--	--	35000	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	1752206	0	0	0	0	0	35000	16
60 - Other Urban Development Schemes -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	31760	--	--	--	--	--	--	17
Advanced during the year	7000	--	--	--	--	--	--	18
Repaid during the year	5200	--	--	--	--	--	--	19
Balance 31st March, 2009	33560	0	0	0	0	0	0	20
191-Loans to Municipal Corporation-								
Balance 1st April, 2008	108931071	1685752	--	--	--	--	182454	21
Advanced during the year	29887467	180355	--	--	--	--	--	22
Repaid during the year	973728	31614	--	--	--	--	101	23
Balance 31st March, 2009	137844810	1834493	0	0	0	0	182353	24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	786	--	--	--	--	149375	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	--	1041	
4	0	0	0	786	0	0	0	0	148334	
5	--	--	--	--	--	--	--	--	23800	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	0	23800	
9	--	--	--	--	--	--	--	--	19550	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	0	0	0	0	0	19550	
13	--	--	--	--	--	--	--	--	1787206	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	1787206	
17	--	--	--	993306	--	--	--	--	1025066	
18	--	--	--	6966000	--	--	--	--	6973000	
19	--	--	--	--	--	--	--	--	5200	
20	0	0	0	7959306	0	0	0	0	7992866	
21	--	--	--	392272	--	3367617	--	2305157	116864323	
22	--	--	--	--	--	--	--	--	30067822	
23	--	--	--	175510	--	428757	--	--	1609710	
24	0	0	0	216762	0	2938860	0	2305157	145322435	

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
193-Loans to Voluntary Organisation-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
198-Loans to Gram Panchayats-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2008	--	--	--	--	--	--	105279	--	--	13
Advanced during the year	--	--	--	--	--	--	67327	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	172606	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	3690	9945	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	3690	9945	0	0	20
800-Other Loans -										
Balance 1st April, 2008	5301	--	361061	--	1251652	--	14860	--	--	21
Advanced during the year	--	--	--	--	92457	--	--	--	--	22
Repaid during the year	--	--	251	--	--	--	--	--	--	23
Balance 31st March, 2009	5301	0	360810	0	1344109	0	14860	0	0	24
902- Deduct amount from BMRTL Fund-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	0	25
Advanced during the year	--	--	--	--	--	--	--	--	0	26
Repaid during the year	--	--	--	--	--	--	--	--	0	27
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	28
GRAND TOTAL: Loans for Urban Development-										
Balance 1st April, 2008	84517686	3611	808754	1500	1899176	2604732	5664661	10655133	14359	29
Advanced during the year	27815100	0	0	0	92457	0	140217	1783000	0	30
Repaid during the year	273832	624	979	0	0	0	666358	608598	1260	31
Balance 31st March, 2009	112058954	2987	807775	1500	1991633	2604732	5138520	11829535	13099	32
Interest received and credited to revenue	--	207	257	--	--	--	45250	--	824	33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	72880	--	--	--	--	2754	--	75634
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	196	--	196
4	0	72880	0	0	0	0	2558	0	75438
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	474214	579493
14	--	--	--	--	--	--	--	309186	376513
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	783400	956006
17	--	--	--	--	783232	--	--	33915	830782
18	--	--	--	--	139997	--	--	--	139997
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	923229	0	0	33915	970779
21	870610	4920	--	94082	245441	5309153	1151648	2168330	11477058
22	--	--	20000	--	89509	--	10000	1239607	1451573
23	7670	--	--	--	--	131	1540	761	10353
24	862940	4920	20000	94082	334950	5309022	1160108	3407176	12918278
25	--	--	--	--	--	-922000	--	--	-922000
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	-922000	0	0	-922000
29	1240040	99406	5842	282032	1463221	11856400	1437787	10582791	133137131
30	0	0	20000	0	289411	56572	17000	1793216	32006973
31	9711	465	0	0	0	674	15027	48486	1626014
32	1230329	98941	25842	282032	1752632	11912298	1439760	12327521	163518090
33	--	--	39	59218	--	--	--	181824	287619

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2008	75634	--	--	--	--	--	--	6887 1
Advanced during the year	0	--	--	--	--	--	--	-- 2
Repaid during the year	196	--	--	--	--	--	--	515 3
Balance 31st March, 2009	75438	0	0	0	0	0	0	6372 4
193-Loans to Voluntary Organisation-								
Balance 1st April, 2008	0	--	--	--	--	--	--	1506 5
Advanced during the year	0	--	--	--	--	--	--	-- 6
Repaid during the year	0	--	--	--	--	--	--	123 7
Balance 31st March, 2009	0	0	0	0	0	0	0	1383 8
198-Loans to Gram Panchayats-								
Balance 1st April, 2008	0	--	--	--	--	--	--	-- 9
Advanced during the year	0	--	--	--	--	--	--	-- 10
Repaid during the year	0	--	--	--	--	--	--	-- 11
Balance 31st March, 2009	0	0	0	0	0	0	0	0 12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	579493	--	--	--	--	--	--	-- 13
Advanced during the year	376513	--	--	--	--	--	--	-- 14
Repaid during the year	0	--	--	--	--	--	--	-- 15
Balance 31st March, 2009	956006	0	0	0	0	0	0	0 16
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	830782	34919	--	--	--	--	--	68442 17
Advanced during the year	139997	--	--	--	--	--	--	-- 18
Repaid during the year	0	--	--	--	--	--	--	-- 19
Balance 31st March, 2009	970779	34919	0	0	0	0	0	68442 20
800-Other Loans -								
Balance 1st April, 2008	11477058	194749	--	--	11897	--	--	-- 21
Advanced during the year	1451573	--	--	--	--	--	--	-- 22
Repaid during the year	10353	4970	--	--	16	--	--	-- 23
Balance 31st March, 2009	12918278	189779	0	0	11881	0	0	0 24
902- Deduct amount from BMRTL Fund-								
Balance 1st April, 2008	-922000	--	--	--	--	--	--	-- 25
Advanced during the year	0	--	--	--	--	--	--	-- 26
Repaid during the year	0	--	--	--	--	--	--	-- 27
Balance 31st March, 2009	-922000	0	0	0	0	0	0	0 28
GRAND TOTAL: Loans for Urban Development-								
Balance 1st April, 2008	133137131	2196554	8869	88	11882	0	468399	29
Advanced during the year	32006973	180355	0	0	0	0	0	30
Repaid during the year	1626014	36584	0	0	16	0	3603	31
Balance 31st March, 2009	163518090	2340325	8869	88	11866	0	464796	32
Interest received & credited to revenue	287619	571527	--	--	2	--	--	-- 33

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED
during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	606249	--	--	--	--	--	688770
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	6300	--	--	--	--	--	7011
4	0	0	0	599949	0	0	0	0	0	681759
5	--	--	--	--	--	--	--	--	--	1506
6	--	--	--	--	--	--	--	--	390505	390505
7	--	--	--	--	--	--	--	--	--	123
8	0	0	0	0	0	0	0	0	390505	391888
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	--	579493
14	--	--	--	--	--	--	--	--	151368	527881
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	151368	1107374
17	--	--	--	--	--	--	--	--	--	934143
18	--	--	--	--	--	--	--	--	30274	170271
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	30274	1104414
21	689449	10	--	664462	--	70482	--	--	1379606	14487713
22	--	--	--	--	--	--	--	--	922618	2374191
23	417	--	--	28543	--	6909	--	--	--	51208
24	689032	10	0	635919	0	63573	0	2302224	--	16810696
25	--	--	--	--	--	--	--	--	--	-922000
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0	-922000
29	718259	35409	0	3323220	0	(A) 4341518	208691	7485359	--	151935379
30	0	0	0	6966000	0	25000	0	1494765	--	40673093
31	2682	300	0	192717	0	202967	0	0	0	2064883
32	715577	35109	0	10096503	0	4163551	208691	8980124	--	190543589
33	23	--	--	--	--	--	--	--	--	859171

(A) Includes Rs. 6359364 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - Films -										
102-Receipts from Departmentally Produced Films	56547	--	--	--	4	64	--	--	--	1
103-Receipts from Cinematograph Films Rules	--	--	--	--	--	--	5	--	--	2
105-Receipts from Community Radio and TV Sets	--	--	--	--	--	--	--	--	--	3
113-Receipts from other Publications	--	--	--	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	--	--	--	--	--	--	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	26020	--	--	11	50	125	--	--	--	7
Total : 01	82567	0	0	15	114	130	0	0	0	8
60 - Others -										
104-Teleprinter Plan	--	--	--	--	--	--	--	--	--	9
105-Registration of News Papers	--	--	766	--	--	152	--	--	--	10
106-Receipts from advertising and Visual Publicity	2341	--	--	--	--	79	--	--	--	11
112-Employment News	607785	--	--	--	--	--	--	--	--	12
113-Receipt from Other Publications	59146	--	333	--	3	132	--	--	--	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	1181375	54	1144	14	222	245	194	48	95	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
Total : 60	1850647	54	2243	14	225	608	194	48	95	17
TOTAL : Receipts from Information and Publicity	1933214	54	2243	29	339	738	194	48	95	18

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	299	--	--	--	--	--	--	1035	57949
2	--	--	--	--	--	--	--	--	5
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	2260	824	--	--	503	4331	8	1708	35840
8	2559	824	0	0	503	4331	8	2743	93794
9	--	--	--	--	--	--	--	--	0
10	280	19	--	--	--	--	--	3	1220
11	3451	--	--	--	--	--	--	258	6129
12	1037	--	--	--	--	1	--	--	608823
13	4550	--	10083	2	--	--	845	--	75094
14	--	--	--	--	--	--	--	--	0
15	1476	1589	1309	560	10	4331	1223	525	1194414
16	-3	--	--	--	--	--	--	--	-3
17	10791	1608	11392	562	10	4332	2068	786	1885677
18	13350	2432	11392	562	513	8663	2076	3529	1979471

Social Services

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01 - Films -									
102-Receipts from Departmentally Produced Films	57949	1032	--	--	--	--	--	--	1
103-Receipts from Cinematograph Films Rules	5	--	--	--	--	--	--	--	2
105-Receipts from Community Radio and TV Sets	0	--	--	--	--	--	--	--	3
113-Receipts from other Publications	0	--	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	0	--	--	--	--	--	--	--	5
501-Services and Service Fees	0	32	--	--	--	--	--	--	6
800-Other Receipts	35840	6114	--	--	1325	--	--	87	7
Total : 01	93794	7178	0	0	1325	0	87	8	
60 - Others -									
104-Teleprinter Plan	0	--	--	--	--	--	--	--	9
105-Registration of News Papers	1220	282	--	--	--	--	--	--	10
106-Receipts from advertising and Visual Publicity	6129	391	--	--	--	--	--	--	11
112-Employment News	608823	--	--	--	--	--	--	--	12
113-Receipt from Other Publications	75094	--	646	33	--	--	--	--	13
501-Services and Service Fees	0	151	--	--	--	--	--	--	14
800-Other Receipts	1194414	10483	--	202	--	--	--	4343	15
900-Deduct-Refunds	-3	-85	--	--	--	--	--	--	16
Total : 60	1885677	11222	646	235	0	0	4343	17	
TOTAL : Receipts from Information and Publicity	1979471	18400	646	235	1325	0	4430	18	

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	6	--	--	6384	--	--	--	27	65398
2	--	--	--	--	--	--	--	--	5
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	32
7	112	3609	--	--	--	--	--	25865	72952
8	118	3609	0	6384	0	0	0	25892	138387
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1502
11	--	--	286	108	--	--	--	1	6915
12	--	--	--	--	9	--	--	--	608832
13	--	--	--	6060	--	1003	--	6754	89590
14	--	--	--	--	--	--	--	--	151
15	607	--	2194	76837	2206	23423	139	1563	1316411
16	--	--	--	--	--	--	--	--	-88
17	607	0	2480	83005	2215	24426	139	8318	2023313
18	725	3609	2480	89389	2215	24426	139	34210	2161700

Social Services

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Films -										
001-Direction and Administration	43588	--	--	--	63228	29033	146679	266002	22162	1
003-Training	--	--	--	--	--	--	--	--	--	2
105-Production of Films	364219	--	43055	--	1277	--	--	--	7000	3
796-Tribal Area Sub-Plan	63	--	--	--	--	--	--	--	--	4
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	433512	--	--	--	--	--	--	--	76600	6
911-Deduct - Recoveries of Overpayments	-53	--	--	--	--	--	--	--	-74	7
Total : 01	841329	0	43055	0	64505	29033	146679	266002	105688	8
60 - Others -										
001-Direction and Administration	--	11416	214106	61531	--	--	--	--	--	9
003-Training	64011	--	36568	--	--	--	--	--	--	10
101-Advertising and Visual Publicity	1195967	6777	1915449	--	71480	237900	--	--	26077	11
102-Information Centres	--	1118	--	--	7746	--	1096	--	--	12
103-Press Information Services	425825	995	7007	--	1932	--	--	--	400	13
105-Registration of News Papers	30747	--	--	--	--	--	--	--	--	14
106-Field Publicity	344269	2129	--	--	41707	173443	99035	--	9669	15
107-Song and Drama Services	219218	--	--	--	6660	--	--	--	5749	16
109-Photo Services	33409	--	--	--	1787	--	3346	--	--	17
110-Publications	196763	220	--	--	5314	--	--	--	--	18
111-Community, Radio and Television	--	--	--	--	--	--	--	--	--	19
112-Employment News	242525	--	--	--	--	--	--	--	--	20
113-Monitoring Services	6240	--	--	--	--	--	--	--	--	21
789-Special Component plan for Scheduled Castes	--	--	52608	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	16229	--	--	--	6000	--	--	23
798-International Cooperation	3110	--	--	--	--	--	--	--	--	24
800-Other Expenditure	486	341	19725	--	--	--	--	--	--	25
911-Deduct - Recoveries of Overpayments	--	-32	--	--	--	-482	--	--	--	26
Total : 60	2762570	22964	2261692	61531	136626	410861	109477	0	41895	27
TOTAL : Expenditure on Information and Publicity	3603899	22964	2304747	61531	201131	439894	256156	266002	147583	28
Charged	--	--	--	--	--	--	--	--	--	29
Voted	3603899	22964	2304747	61531	201131	439894	256156	266002	147583	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	247290	20193	53527	--	27915	--	47149	393829	1360595
2	--	--	--	--	--	--	--	--	0
3	1908	31906	11807	--	--	30953	6961	28867	527953
4	--	--	--	--	--	--	--	--	63
5	--	--	--	--	--	--	--	--	0
6	5250	--	--	--	--	14954	--	--	530316
7	-6	--	--	--	-16	--	-435	--	-584
8	254442	52099	65334	0	27899	45907	53675	422696	2418343
9	--	--	--	42469	16446	72179	--	--	418147
10	--	10947	--	--	--	--	--	--	111526
11	--	119724	55465	61593	157083	--	108209	--	3955724
12	6360	10774	12007	39836	--	7984	1961	--	88882
13	--	135815	--	--	--	10169	1954	--	584097
14	--	--	--	--	--	--	--	--	30747
15	45658	109017	--	20781	84062	327403	21830	105392	1384395
16	--	40279	7128	--	--	--	--	--	279034
17	--	1443	--	--	--	3034	4471	--	47490
18	80686	11223	5024	--	--	45061	687	31537	376515
19	72667	5649	--	747	--	--	--	--	79063
20	--	--	--	--	--	--	--	--	242525
21	--	--	--	--	--	--	--	--	6240
22	--	--	4998	--	--	--	--	5474	63080
23	40583	--	7034	--	62978	--	--	6542	139366
24	--	--	--	--	--	--	--	--	3110
25	--	37419	--	6175	--	30705	48111	--	142962
26	-2	--	--	--	--	--	-25	--	-541
27	245952	482290	91656	171601	320569	496535	187198	148945	7952362
28	500394	534389	156990	171601	348468	542442	240873	571641	10370705
29	--	--	--	--	--	--	--	--	0
30	500394	534389	156990	171601	348468	542442	240873	571641	10370705

Social Services

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2009-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Films -								
001-Direction and Administration	1360595	166424	--	--	20743	--	--	1
003-Training	0	--	--	--	1223	--	--	2
105-Production of Films	527953	9922	--	--	1664	--	1307	3
796-Tribal Area Sub-Plan	63	--	--	--	--	--	--	4
789-Special Component plan for Scheduled Castes	0	--	--	--	--	--	--	5
800-Other Expenditure	530316	83441	--	--	--	--	--	6
911-Deduct - Recoveries of Overpayments	-584	-5	--	--	--	--	--	7
Total : 01	2418343	259782	0	0	23630	0	1307	8
60 - Others -								
001-Direction and Administration	418147	--	11197	24677	--	56454	86313	9
003-Training	111526	--	--	368	--	622	306	10
101-Advertising & Visual Publicity	3955724	7879	3917	18497	2056	41389	34898	11
102-Information Centres	88882	13569	3954	--	12893	26638	15432	12
103-Press Information Services	584097	--	1040	992	1545	953	382	13
105-Registration of News Papers	30747	--	--	--	--	--	--	14
106-Field Publicity	1384395	16395	4846	1595	4213	9361	79083	15
107-Song and Drama Services	279034	--	2374	181	865	--	990	16
109-Photo Services	47490	3244	2399	798	3028	705	582	17
110-Publications	376515	3423	4004	10771	4050	--	807	18
111-Community, Radio and Television	79063	1228	--	--	230	--	--	19
112-Employment News	242525	--	--	--	--	--	--	20
113-Monitoring Services	6240	--	--	--	--	--	--	21
789-Special Component plan for Scheduled Castes	63080	--	--	--	--	--	10036	22
796-Tribal Area Sub-Plan	139366	--	--	--	--	--	15647	23
798-International Cooperation	3110	--	--	--	--	--	--	24
800-Other Expenditure	142962	--	--	353	2070	--	--	25
911-Deduct - Recoveries of Overpayments	-541	-49	--	--	--	--	-76	26
Total : 60	7952362	45689	33731	58232	30950	136122	244400	27
TOTAL : Expenditure on Information and Publicity	10370705	305471	33731	58232	54580	136122	245707	28
Charged	0	--	--	--	--	--	--	29
Voted	10370705	305471	33731	58232	54580	136122	245707	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	771	--	--	--	--	525	1549058
2	--	--	--	--	--	--	--	--	1223
3	7800	--	--	85763	--	14046	5374	1319	655148
4	--	--	--	--	--	--	--	--	63
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	40190	653947
7	--	--	--	--	--	--	--	--	-589
8	7800	0	771	85763	0	14046	5374	42034	2858850
9	129557	330551	7586	24702	51485	91904	24017	--	1256590
10	--	--	5130	--	899	--	--	--	118851
11	121646	--	26165	--	29119	148430	75585	359051	4824356
12	--	27808	6397	4677	6266	21686	4114	197208	429524
13	--	--	--	--	9973	4139	5723	466	609310
14	--	--	--	--	--	--	--	--	30747
15	20	47307	--	233897	21909	123469	15910	18564	1960964
16	--	--	--	--	9478	--	--	6616	299538
17	--	--	2105	--	411	7812	2297	308	71179
18	--	--	16947	28677	3186	139565	8414	5176	601535
19	--	--	--	5250011	1837	4814	--	--	5337183
20	--	--	--	--	--	--	--	--	242525
21	--	--	--	--	--	--	--	--	6240
22	--	--	3799	2250000	--	--	--	100	2327015
23	--	2217	10000	--	--	--	247	325	167802
24	--	--	--	--	--	--	--	--	3110
25	--	673	--	19330	--	25447	4842	14458	210135
26	--	--	--	-1815	--	--	--	-12	-2493
27	251223	408556	78129	7809479	134563	567266	141149	602260	18494111
28	259023	408556	78900	7895242	134563	581312	146523	644294	21352961
29	--	61	--	--	--	--	--	--	61
30	259023	408495	78900	7895242	134563	581312	146523	644294	21352900

Social Services

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01 - Films -			
052-Machinery and Equipment		1610	445811
190- Investments in Public Sector and Other Undertakings		--	84303
200-Other Buildings		45664	723272
Total-01		47274	1253386
60 - Others -			
052-Machinery and Equipment		14152	293923
101-Buildings		18620	427428
113-Monitoring Services		55000	84000
190- Investments in Public Sector and Other Undertakings		--	41539
800-Other Expenditure		--	154202
Total-60		87772	1001092
Total : Union Government		135046	2254478
UNION TERRITORY GOVERNMENT			
PUDUCHERRY			
60 - Others -			
800-Other Expenditure		--	42132
Total : Government of Puducherry		0	42132
STATE GOVERNMENTS			
ANDHRA PRADESH			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	64527
Total 01		0	64527
60 - Others -			
101-Buildings		--	251
190- Investments in Public Sector and Other Undertakings		--	200
Total 60		0	451
Total : Government of Andhra Pradesh		0	64978
ARUNACHAL PRADESH			
60 - Others -			
101-Buildings		--	14214
800-Other Expenditure		726	7397
Total : Government of Arunachal Pradesh		726	21611
ASSAM			
60 - Others -			
800-Other Expenditure		--	22
Total : Government of Assam		0	22
BIHAR			
60 - Others -			
101- Buildings		49261	49261
Total : Government of Bihar		49261	49261
CHHATTISGARH			
60-Others			
052- Machinery and Equipment		99	283
190-Investments in Public Sector and Other Undertakings		--	--
800-Other Expenditure		100	6284
Total : Government of Chhattisgarh		199	6567

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
GUJARAT			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	7000
Total-01		0	7000
60 - Others -			
101-Buildings		7857	51470
190- Investments in Public Sector and Other Undertakings		--	4001
Total-60		7857	55471
Total : Government of Gujarat		7857	62471
HARYANA			
60 - Others -			
101-Buildings		--	11512
Total : Government of Haryana		0	11512
HIMACHAL PRADESH			
60 - Others -			
101-Buildings		1000	42330
796-Tribal Area Sub-Plan		--	1828
Total : Government of Himachal Pradesh		1000	44158
JAMMU AND KASHMIR			
60 - Others -			
800- Other expenditure		11870	63901
Total : Government of Jammu and Kashmir		11870	63901
KARNATAKA			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	15473
800-Other Expenditure		--	22087
60 - Others -			
101-Buildings		14923	92949
Total : Government of Karnataka		14923	130509
KERALA			
60 - Others -			
101-Buildings		--	3000
Total : Government of Kerala		0	3000
MAHARASHTRA			
60 - Others -			
052-Machinery and Equipment		--	1107
Total : Government of Maharashtra		0	1107
MADHYA PRADESH			
60 - Others -			
101-Buildings		--	31895
190- Investments in Public Sector and Other Undertakings		--	1280
Total : Government of Madhya Pradesh		0	(A) 33175

(A) Includes Rs. 31829 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2008-09 - contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
60 - Others -		
101-Buildings	1982	25769
Total : Government of Manipur	1982	25769
MIZORAM		
60 - Others -		
101-Buildings	4905	35378
800-Other Expenditure	--	1372
Total : Government of Mizoram	4905	36750
NAGALAND		
60 - Others -		
800-Other Expenditure	2000	89658
Total : Government of Nagaland	2000	89658
ORISSA		
60 - Others -		
101- Buildings	--	500
800-Other Expenditure	--	2434
Total : Government of Orissa	0	2934
PUNJAB		
60 - Others -		
052-Machinery and Equipment	--	432
101- Buildings	--	20291
800- Other Expenditure	--	8
Total : Government of Punjab	0	20731
RAJASTHAN		
60 - Others		
101-Buildings	1982	37050
Total : Government of Rajasthan	1982	37050
TAMIL NADU		
01 - Films -		
052-Machinery and Equipment	--	5450
190-Investments in Public Sector and Other Undertakings	--	139100
200-Other Buildings	--	5028
Total-01	0	149578
60 - Others -		
052-Machinery and Equipment	496	15792
101-Buildings	18812	328564
800-Other Expenditure	3731	50199
Total-60	23039	394555
Total : Government of Tamil Nadu	23039	544133
TRIPURA		
60 - Others -		
101- Buildings	3000	77727
800-Other Expenditure	--	1000
Total : Government of Tripura	3000	78727

**No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2008-09 - concld.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTAR PRADESH			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	82565
200-Other Buildings		-65902	1123
Total-01		-65902	83688
60 - Others -			
052-Machinery and Equipment		--	15217
101-Buildings		--	12755
Total 60		0	27972
Total : Government of Uttar Pradesh		-65902	111660
WEST BENGAL			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		5825	149093
201-Studios			11650
Total-01		5825	160743
60 - Others -			
101-Buildings		618	94932
Total 60		618	94932
Total : Government of West Bengal		6443	255675
Total : Capital Outlay on Information and Publicity		198331	3942708

(A) Includes Rs. 88381 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

**No. 105-A -2225- ACCOUNT OF EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Welfare of Scheduled Castes-										
001-Direction and Administration	3478	18012	344314	--	17207	161561	--	25880	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
102-Economic Development	1190	--	565421	--	423	179272	2547	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	37500	--	--	--	--	3572	--	4
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	134881	--	--	--	8
198-Assistance to Gram Panchayat	--	--	--	--	--	537501	--	--	--	9
277-Education	961664	165700	10383318	--	34637	622816	300368	154220	2221	10
282-Health	--	--	--	--	1060	--	--	--	--	11
283-Housing	100	54760	1638449	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	428414	--	--	--	--	163319	--	--	13
793-Special Central Assistance for Scheduled Castes Component Plan	2500	--	--	--	75155	--	--	--	1028	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	896	15
800-Other Expenditure	1748749	--	178640	--	38002	586	--	11618	--	16
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	--	--	--	--	--	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	-6434	-1693	--	--	--	-19151	--	--	-1158	18
Total : 01	2711247	665193	13147642	0	166484	1617466	466234	195290	2987	19
02-Welfare of Scheduled Tribes-										
001-Direction and Administration	48016	--	252075	--	11057	--	138445	--	--	20
003-Training	--	--	2759	--	--	--	--	--	--	21
102-Economic Development	212000	--	672552	--	93461	63861	153007	--	--	22
190-Assistance to Public Sector and Other Undertakings	--	--	223412	--	7190	--	--	--	--	23
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	24
196-Assistance to Zila Parishads/ District Level Panchayats	11200	--	--	--	--	--	--	--	--	25
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	16949	--	--	--	26
198-Assistance to Gram Panchayat	--	--	--	--	--	37690	--	--	--	27
277-Education	438999	--	4815875	--	226578	87101	5153830	--	--	28
282-Health	--	--	32573	--	--	2229	--	--	--	29
283-Housing	600	--	--	--	--	--	--	--	--	30
792- Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	31
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	764600	--	--	--	--	32
796-Tribal Area Sub-Plan	10592	--	--	--	44793	--	759645	--	--	33
800-Other Expenditure	850260	--	3528	--	1347191	1225	3729	--	--	34
911-Deduct - Recoveries of Overpayments	-277	--	--	--	--	-997	--	--	--	35
Total : 02	1571390	0	6002774	0	2494870	208058	6208656	0	0	36
Total : 01 and 02 carried over to pages 424-25	4282637	665193	19150416	0	2661354	1825524	6674890	195290	2987	37

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh		
1	114074	129910	53662	126849	300	37231	129456	70215	1232149	
2	--	--	--	--	--	--	--	--	--	0
3	311481	571	--	--	220	1515932	--	5770	2582827	
4	21500	--	--	--	--	107500	--	--	170072	
5	--	--	--	--	--	--	662	--	672	
6	--	--	--	--	--	--	5454	--	5454	
7	--	--	--	--	--	1780881	1748	--	1782629	
8	--	--	--	--	--	2402471	255309	--	2792661	
9	--	--	--	--	--	--	2564	--	540065	
10	1287236	325490	500	490414	--	143151	1536934	465776	16874445	
11	7480	--	--	--	--	--	49986	--	58526	
12	506828	40000	--	--	--	--	680	--	2240817	
13	--	81040	361338	123036	--	--	--	2983991	4141138	
14	81766	116722	--	125000	2192	350000	101160	430853	1286376	
15	--	--	--	--	--	--	--	--	896	
16	76293	245548	--	--	500	519658	1115437	4447	3939478	
17	--	--	--	--	--	--	--	--	0	
18	-1643	--	--	--	--	--	-13382	--	-43461	
19	2405015	939281	415500	865299	3212	6856824	3186008	3961052	37604744	
20	6034	--	--	--	2966	13282	36206	313564	821645	
21	--	--	--	--	--	--	--	--	2759	
22	36314	--	--	--	--	--	--	7700	1238895	
23	--	--	--	--	--	57750	--	--	288352	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	--	--	613812	--	--	625012	
26	--	--	--	--	--	275711	74038	--	366698	
27	--	--	--	--	--	--	4106	--	41796	
28	716003	--	356	932971	--	30163	424215	1125907	13951998	
29	4461	--	--	--	--	--	20696	--	59959	
30	29376	--	5442	--	--	613174	38991	--	687583	
31	--	--	--	--	--	--	--	--	0	
32	526050	--	--	865568	1442	377799	61034	963461	3559954	
33	2627129	--	40172	351955	--	--	--	2590961	6425247	
34	20514	--	--	17173	68245	377460	368604	26656	3084585	
35	-1754	--	--	--	--	--	-2437	--	-5465	
36	3964127	0	45970	2167667	72653	2359151	1025453	5028249	31149018	
37	6369142	939281	461470	3032966	75865	9215975	4211461	8989301	68753762	

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - contd.

	Total brought forward	(In thousands of rupees)						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Welfare of Scheduled Castes-								
001-Direction and Administration	1232149	393200	--	--	--	--	--	1
003-Training	0	--	--	--	--	--	--	2
102-Economic Development	2582827	577897	2440	--	--	--	--	3
190-Assistance to Public Sector and other Undertakings	170072	--	--	--	--	--	15000	4
191-Assistance to Municipal Corporation	672	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	5454	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	1782629	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	2792661	--	--	--	--	--	--	8
198-Assistance to Gram Panchayat	540065	--	--	--	--	--	--	9
277-Education	16874445	5698506	17276	--	--	--	817814	10
282-Health	58526	--	200	--	--	--	--	11
283-Housing	2240817	--	1460	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	4141138	--	--	--	--	--	--	13
793-Special Central Assistance for Scheduled Castes Component Plan	1286376	414539	--	--	--	--	200251	14
796-Tribal Area Sub-Plan	896	--	--	--	--	--	--	15
800-Other Expenditure	3939478	1599619	--	--	--	--	1078	16
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	0	--	--	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	-43461	-7975	--	--	--	--	-6796	18
Total : 01	37604744	8675786	21376	0	0	0	1027347	19
02-Welfare of Scheduled Tribes-								
001-Direction and Administration	821645	189168	59072	--	--	--	--	20
003-Training	2759	--	--	--	--	--	--	21
102-Economic Development	1238895	--	12000	--	--	--	400000	22
190-Assistance to Public Sector and Other Undertakings	288352	--	--	--	--	--	15000	23
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	24
196-Assistance to Zila Parishads/ District Level Panchayats	625012	--	--	--	--	--	--	25
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	366698	--	--	--	--	--	--	26
198-Assistance to Gram Panchayat	41796	--	--	--	--	--	--	27
277-Education	13951998	4964990	16662	--	--	145118	2221684	28
282-Health	59959	--	--	--	--	--	--	29
283-Housing	687583	174187	35500	--	--	--	--	30
792- Irrecoverable Loans written off	0	--	--	--	--	--	--	31
794-Special Central Assistance for Tribal Sub-Plan	3559954	--	--	--	--	--	1433526	32
796-Tribal Area Sub-Plan	6425247	7298705	131339	--	--	--	198782	33
800-Other Expenditure	3084585	532	226599	169303	--	--	12895	34
911-Deduct - Recoveries of Overpayments	-5465	-3508	--	--	--	--	--	35
Total : 02	31149018	12624074	481172	169303	0	145118	4281887	36
Total : 01 and 02 carried over to pages 426-27	68753762	21299860	502548	169303	0	145118	5309234	37

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - contd.

Item No	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	
1	105287	85771	8445	27868	28588	60510	228576	-- 2170394
2	--	--	--	--	--	--	--	-- 0
3	--	--	11197	1527	4479	251	5461	-- 3186079
4	--	--	--	--	--	--	--	66214 251286
5	--	--	--	--	--	--	--	-- 682
6	--	--	--	--	--	--	--	-- 5454
7	--	54030	--	--	--	--	--	-- 1836659
8	--	--	--	--	--	--	--	-- 2792661
9	--	--	--	--	--	--	--	-- 540065
10	212368	182238	2142	5295367	84157	641127	9256057	1602181 40683678
11	--	--	--	1477	--	--	--	-- 60203
12	--	--	--	77525	--	--	--	-- 2319802
13	1112881	1806095	4996	384759	--	--	--	-- 7449869
14	--	335875	6313	402238	--	--	1087737	671856 4405185
15	--	29571	--	--	--	--	--	-- 30467
16	9408	--	1961	97406	4841	18980	1479062	79074 7230907
17	--	--	--	--	--	--	--	-- 0
18	--	--	--	-153	--	--	--	-2830 -61215
19	1439944	2493580	35054	6288014	122065	720868	12056893	2416495 72902166
20	--	--	10459	--	77604	3558	6377	-- 1167883
21	--	--	--	--	--	--	--	-- 2759
22	--	--	16480	210	21850	--	956	-- 1690391
23	--	--	--	--	15000	--	--	-- 318352
24	--	--	--	--	--	--	--	-- 0
25	--	41950	--	--	--	--	--	-- 666962
26	--	--	--	--	--	--	--	-- 366698
27	--	--	357	--	--	--	--	-- 42153
28	112069	1206395	6168	518136	402331	237897	73786	343005 24200239
29	--	--	--	2940	126	--	--	-- 63025
30	--	--	--	1525	--	--	--	-- 898795
31	--	--	--	--	--	--	--	-- 0
32	--	--	51287	38104	225745	--	81727	-- 5390343
33	--	524799	21758	43177	--	36170	4387	1861173 16545537
34	--	5911	7153	2955	606977	14251	22390	38 4153589
35	--	--	--	--	--	--	--	-1363 -10336
36	112069	1779055	113662	607047	1349633	291876	189623	2202853 55496390
37	1552013	4272635	148716	6895061	1471698	1012744	12246516	4619348 128398556

Social Services

**No. 105-A -2225- ACCOUNT OF EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01 and 02 brought forward from pages 420-21	4282637	665193	19150416	0	2661354	1825524	6674890	195290	2987	1
03-Welfare of Backward Classes-										
001-Direction and Administration	29848	--	130855	--	13336	--	--	--	--	2
003-Training	--	--	100	--	--	--	--	--	--	3
102-Economic Development	--	--	26420	--	116500	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	28700	21450	--	--	--	--	--	--	5
196-Assistance to Zila Parishads District Level Panchayats	--	--	--	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	48703	--	--	--	7
198-Assistance to Gram Panchayat	--	--	--	--	--	93798	--	--	--	8
277-Education	--	16810	10444242	--	150829	327177	324216	--	6299	9
282-Health	--	--	--	--	700	--	--	--	--	10
283-Housing	--	53390	3750	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	9450	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	30717	1190	--	--	370497	--	31638	7852	--	14
911-Deduct - Recoveries of Overpayments	--	-19	--	--	--	-567	--	--	-7	15
Total : 03	60565	109521	10626817	0	651862	469111	355854	7852	6292	16
80-General -										
001-Direction and Administration	154105	--	12704	--	61559	--	--	--	--	17
003-Training	--	--	--	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	--	--	17550	--	--	--	--	--	--	19
102-Aid to voluntary organisations	112419	--	--	--	300	10000	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	21
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	23
789-Special Component Programme for SCs	--	8300	--	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	734926	26462	1944506	--	--	--	--	15264	18950	27
911-Deduct - Recoveries of Overpayments	--	-11	--	--	--	--	--	--	--	28
Total : 80	1001450	34751	1974760	0	61859	10000	0	15264	18942	29
Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	5344652	809465	31751993	0	3375075	2304635	7030744	218406	28221	30
Charged	--	--	1119	--	--	--	12	--	--	31
Voted	5344652	809465	31750874	0	3375075	2304635	7030732	218406	28221	32

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES for the year ended 31st March, 2009 - contd.									
Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	6369142	939281	461470	3032966	75865	9215975	4211461	8989301	68753762
2	60362	790	6475	--	35398	184234	--	31145	492443
3	--	--	--	--	--	--	--	--	100
4	79405	--	9302	--	22056	20000	--	--	273683
5	14300	--	--	--	--	65000	--	--	129450
6	--	--	--	--	--	2330723	--	--	2330723
7	--	--	--	--	--	218823	--	--	267526
8	--	--	--	--	--	--	--	--	93798
9	1851923	203835	2438	338653	29580	704227	658404	1960963	17019596
10	15702	--	--	--	--	--	--	--	16402
11	404730	56000	18488	--	--	--	--	--	536358
12	--	--	--	--	--	--	--	--	9450
13	--	--	--	87431	--	--	--	--	87431
14	127431	11000	--	--	--	450309	59028	113564	1203226
15	-1858	--	--	--	--	--	-3969	--	-6420
16	2551995	271625	36703	426084	87034	3973316	713463	2105672	22453766
17	--	--	--	--	320	--	--	--	228688
18	--	--	--	--	--	--	--	--	0
19	244321	--	--	--	--	--	--	--	261871
20	--	--	--	--	--	--	--	--	122719
21	--	--	--	--	--	--	687	--	687
22	--	--	--	--	--	--	1400	--	1400
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	8300
25	--	--	--	47436	--	--	--	--	47436
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	155827	--	134889	--	3030824
28	-458	--	--	--	--	--	-532	--	-1009
29	243863	0	0	47436	156147	0	136444	0	3700916
					(A)				
30	9165000	1210906	498173	3506486	319046	13189291	5061368	11094973	94908444
31	--	--	--	--	--	--	--	491	1622
32	9165000	1210906	498173	3506486	319046	13189291	5061368	11094482	94906812

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 and 02 <u>brought forward from pages 422-23</u>	68753762	21299860	502548	169303	0	145118	5309234	1
03-Welfare of Backward Classes- 001-Direction and Administration	492443	10133	7204	--	--	--	--	2
003-Training	100	--	--	--	--	--	--	3
102-Economic Development	273683	--	42676	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	129450	--	--	--	--	--	1503	5
196-Assistance to Zila Parishads/ District Level Panchayats	2330723	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	267526	--	--	--	--	--	--	7
198-Assistance to Gram Panchayat	93798	--	--	--	--	--	--	8
277-Education	17019596	9898404	42244	--	--	--	53877	9
282-Health	16402	--	6174	--	--	--	--	10
283-Housing	536358	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	9450	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	87431	--	--	--	--	--	--	13
800-Other Expenditure	1203226	85085	14123	--	--	--	4349	14
911-Deduct - Recoveries of Overpayments	-6420	-1183	--	--	--	--	--	15
Total : 03	22453766	9992439	112421	0	0	0	59729	16
80-General - 001-Direction and Administration	228688	--	--	--	--	--	168399	17
003-Training	0	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	261871	--	--	--	--	--	--	19
102-Economic Development	122719	10107	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	687	--	--	--	--	--	--	21
195-Assistance to Co-operatives	1400	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	0	--	--	--	--	--	--	23
789-Special Component Programme for SCs	8300	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	47436	--	--	--	--	--	--	25
797-Transfer from/to Reserve Fund and Deposit Account	0	--	--	--	--	--	--	26
800-Other expenditure	3030824	702554	105568	--	904995	--	197670	27
911-Deduct - Recoveries of Overpayments	-1009	--	--	--	--	--	--	28
Total : 80	3700916	712661	105568	0	904995	0	366069	29
Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	94908444	32004960	720537	169303	904995	145118	5735032	30
Charged	1622	116	--	--	--	--	--	31
Voted	94906822	32004844	720537	169303	904995	145118	5735032	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2009 - concld.

Item No	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	1552013	4272635	148716	6895061	1471698	1012744	12246516	4619348	128398556
2	--	--	2636	112809	1611	2607	49871	--	679314
3	--	--	--	--	--	--	--	--	100
4	--	--	1988	16530	11885	--	--	--	346762
5	40050	11584	--	250731	--	--	--	--	433318
6	--	3450	--	--	--	--	--	--	2334173
7	--	--	--	--	--	--	--	--	267526
8	--	--	--	--	--	--	--	--	93798
9	22586	129516	2266	2825999	70536	101637	11394593	29680	41590934
10	--	--	--	--	--	--	--	--	22576
11	--	--	--	40247	--	--	--	--	576605
12	--	--	--	--	--	--	--	--	9450
13	--	--	--	--	--	--	--	--	87431
14	1826	85249	2084	--	4747	--	294804	--	1695493
15	--	--	--	-2805	--	--	--	--	-10408
16	64462	229799	8974	3243511	88779	104244	11739268	29680	4812702
17	--	--	--	228397	--	--	--	220703	846187
18	--	--	--	--	--	--	--	--	0
19	--	--	--	447362	--	--	--	--	709233
20	--	--	--	--	--	--	1577	--	134403
21	--	1400	--	--	--	--	4615	--	6702
22	--	--	--	--	--	--	--	--	1400
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	8300
25	--	--	--	--	--	--	--	--	47436
26	--	--	--	--	--	--	--	--	0
27	--	--	7006	14836	8391	--	2088339	158616	7218799
28	--	--	--	--	--	--	--	-13	-1022
29	0	1400	7006	690595	8391	0	2094531	379306	8971438
30	1616475	4503834	164696	10829167	1568868	1116988	26080315	5028334	185497066
31	19	661	--	17302	--	--	--	--	19720
32	1616456	4503173	164696	10811865	1568868	1116988	26080315	5028334	185477346

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		--	24400
283-Housing		--	28421
800-Other Expenditure		--	23696
Total : 01		0	76517
02-Welfare of Scheduled Tribes-			
102-Economic Development		--	927500
800- Other Expenditure		3189	26589
Total : 02		3189	954089
80-General-			
001- Direction and Administration		613	613
190-Investments in Public Sector and Other Undertakings		2056000	24919319
800-Other Expenditure		--	863
Total : 80		2056613	24920795
Total : Union Government		2059802	25951401
UNION TERRITORY GOVERNMENT PUDUCHERRY			
01-Welfare of Scheduled Castes -			
190-Investments in Public Sector and Other Undertakings		39200	84335
277-Education		--	39252
800-Other Expenditure		--	348
Total : 01		39200	123935
03- Welfare of Backward Classes -			
277-Education		--	373
Total : 03		0	373
Total : Government of Puducherry		39200	124308
STATE GOVERNMENTS			
ANDHRA PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		100000	945616
195-Investments in Labour Co-operatives		--	1559775
277-Education		834158	5450564
800-Other Expenditure		1098	221242
Total : 01		935256	8177197
02-Welfare of Scheduled Tribes-			
195-Investments in Labour Co-operatives		--	43006
277-Education		303395	2241972
800-Other Expenditure		445614	1053693
Total : 02		749009	3338671
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		56250	730700
195-Investments in Labour Co-operatives		--	754622
277-Education		100125	1224808
Total : 03		156375	2710130
80-General-			
190-Investments in Public Sector and Other Undertakings		--	1190437
195-Investments in Labour Co-operatives		--	--
800-Other Expenditure		--	138856
Total : 80		0	1329293
Total : Government of Andhra Pradesh		1840640	15555291

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		During the year	To end of the year
ASSAM			
01-Welfare of Scheduled Castes -			
102-Economic Development	--		8177
190-Investments in Public Sector and Other Undertakings	--		41317
800-Other Expenditure	--		18543
Total : 01	0		68037
02-Welfare of Scheduled Tribes -			
102-Economic Development	--		--
190-Investments in Public Sector and Other Undertakings	1000		4500
283-Housing	--		82
800-Other Expenditure	6866		11061
Total : 02	7866		15643
03-Welfare of Backward Classes -			
190-Investments in Public Sector and Other Undertakings	1000		19913
800-Other Expenditure	--		6490
Total : 03	1000		26403
Total : Government of Assam		8866	110083
BIHAR			
01-Welfare of Scheduled Castes-			
277-Education	162665		1168204
796-Tribal Area Sub-Plan	--		50135
800-Other Expenditure	--		455087
Total : 01	162665		1673426
02-Welfare of Scheduled Tribes-			
277-Education	--		76664
796-Tribal Area Sub-Plan	--		55313
Total : 02	0		131977
03- Welfare of Backward Classes-			
190- Investments in Public Sector and Other Undertakings	10000		30000
277-Education	133500		575464
283- Housing	--		386636
800-Other Expenditure	--		24759
Total : 03	143500		1016859
80-General-			
800-Other Expenditure	111580		756571
Total : 80	111580		756571
Total : Government of Bihar		417745	3578833
CHHATTISGARH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	--		--
195-Investments in Labour Co-operatives	--		--
277-Education	--		--
283-Housing	--		--
789-Special Component plan for Scheduled Castes	453315		1760752
793-Special Central Assistance for Scheduled Castes Component Plan	--		32845
796-Tribal Area Sub-Plan	--		--
800-Other Expenditure	--		--
Total : 01	453315		1793597
			Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		During the year	To end of the year
CHHATTISGARH			
02-Welfare of Scheduled Tribes-			
794-Special Central Assistance for Tribal Sub-plan	--		1052111
796-Tribal Area Sub-Plan	1398406		6569232
800-Other Expenditure	--		--
Total : 02	1398406		7621343
03- Welfare of other Backward classes-			
277- Education	2380		23035
800-Other Expenditure	5500		12513
Total : 03	7880		35548
Total : Government of Chhattisgarh	1859601		9450488
NCT DELHI			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	6404		234887
283- Housing	--		39412
800-Other Expenditure	288760		1486969
Total: Government of NCT Delhi	295164		1761268
GOA			
80-General			
190-Investments in Public Sector and Other Undertakings	11000		64467
Total : Government of Goa	11000		64467
GUJARAT			
01-Welfare of Scheduled Castes -			
190-Investments in Public Sector and Other Undertakings	15000		313132
277-Education	46969		303728
800-Other Expenditure	--		2595
Total : 01	61969		619455
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings	--		--
277-Education	--		10235
796-Tribal Area Sub-Plan	141506		956750
Total : 02	141506		966985

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.			
	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
GUJARAT			
03-Welfare of Backward Classes-			
102-Economic Development	--		12245
190-Investments in Public Sector and Other Undertakings	62500		174092
277-Education	95361		374859
283-Housing	--		10
793-Special Central assistance for Scheduled Castes Component Plan	--		40166
796-Tribal Area Sub-Plan	--		310
800-Other Expenditure	1654		65950
Total : 03		159515	667632
80-General-			
190-Investments in Public Sector and Other Undertakings	--		138171
800-Other Expenditure	--		727
Total : 80		0	138898
Total : Government of Gujarat		362990	2392970
HARYANA			
01-Welfare of Scheduled Castes -			
190-Investments in Public Sector and Other Undertakings	14000		284329
797-Transfers to/from Reserve Funds and Deposit Accounts	--		-20065
Total : 01		14000	264264
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings	10000		146599
Total : 03		10000	146599
Total : Government of Haryana		24000	410863
HIMACHAL PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	--		226744
789-Special Component plan for Scheduled Castes	26000		41000
796-Tribal Area Sub-Plan	--		6373
800- Other Expenditure	--		2500
Total : 01		26000	276617
02-Welfare of Scheduled Tribes-			
796-Tribal Area Sub-Plan	2600		42773
Total : 02		2600	42773
03-Welfare of Backward class-			
190-Investments in Public Sector and Other Undertakings	29500		163194
Total : 03		29500	163194
80- General-			
190-Investments in Public Sector and Other Undertakings	--		8806
789-Special Component plan for Scheduled Castes	4014		13530
800-Other Expenditure	28815		593329
Total : 80		32829	615665
Total : Government of Himachal Pradesh		90929	1098249
JAMMU AND KASHMIR			
01-Welfare of Scheduled Castes-			
102- Economic Development	--		3353
793-Special Central Assistance for Scheduled Castes Component Plan	--		5856
800-Other Expenditure	--		17126
Total : 01		0	26335
02-Welfare of Scheduled Tribes-			
102-Economic Development	--		154
277-Education	--		6183
283-Housing	--		753
794-Special Central Assistance for Tribal Sub-Plan	2573		12121
800-Other Expenditure	33812		69685
Total : 02		36385	88896
03-Welfare of Backward Classes-			
102-Economic Development	--		11128
283-Housing	--		300
800-Other Expenditure	12250		36477
Total : 03		12250	47905
80- General-			
190- Investments in Public Sectors and Other Undertakings	2000		26250
796-Tribal Area Sub Plan	--		9262
800-Other Expenditure	--		106825
Total : 80		2000	142337
Total : Government of Jammu and Kashmir		50635	305473

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
JHARKHAND			
01-Welfare of Scheduled Castes:-			
277- Education		--	27132
789-Special Component Planfor Scheduled Castes		79597	173150
796-Tribal Area Sub-Plan		--	29199
02-Welfare of Scheduled Tribes -			
277-Education		27093	69646
283-Housing		--	717989
796-Tribal Area Sub-Plan		668019	1435037
03- Welfare of Backward Classes-			
277- Education		6753	42191
796- Tribal Area Sub-Plan		26675	49523
80-General -			
796-Tribal Area Sub-Plan		104277	354211
800-Other Expenditure		39100	302172
Total : Government of Jharkhand		951514	3200250
KARNATAKA			
01-Welfare of Scheduled Castes -			
190-Investments in Public Sector and Other Undertakings		66000	1161827
277-Education		551740	4387923
800-Other Expenditure		5000	117500
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		20000	38250
277-Education		132909	670917
796-Tribal Area Sub-Plan		--	300
800-Other expenditure		--	1000
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		335000	2073870
277-Education		768580	3201174
800-Other Expenditure		363800	363800
80-General -			
190-Investments in Public Sector and Other Undertakings		--	14800
800-Other Expenditure		35000	265889
Total : Government of Karnataka		2278029	12297250
KERALA			
01-Welfare of Scheduled Castes -			
102-Economic Development		--	22810
277-Education		10643	208447
800-Other Expenditure		18309	564779
02-Welfare of Scheduled Tribes-			
277-Education		125372	933047
282-Health		11619	54521
800-Other Expenditure		578	59871
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		105000	891569
277-Education		43	14902
80-General-			
190-Investments in Public Sector and Other Undertakings		41300	437628
800-Other Expenditure		--	87063
Total : Government of Kerala		312864	3274637
MADHYA PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		--	108853
195-Investments in Labour Co-operatives		--	10365
277-Education		--	270397
283-Housing		--	153512

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MADHYA PRADESH			
789-Special Component plan for Schdeuled Castes		536841	3937303
793- Special Central Assistance for schdeuled castes Component Plan		--	251978
796-Tribal Area Sub-plan		--	4422
800-Other Expenditure		--	524026
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		--	146
195-Investments in Labour Co-operatives		--	5718
277-Education		--	139102
283-Housing		--	24224
794-Special Central Assistance for Tribal Sub-plan		315125	4455413
796-Tribal Areas Sub-plan		1846485	7420290
800-Other Expenditure		--	204372
03-Welfare of Backward Classes-			
800-Other Expenditure		60815	408200
80-General-			
796-Tribal Area Sub-plan		--	2200
Total : Government of Madhya Pradesh		2759266	(A) 17920521
MAHARASHTRA			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		3038278	7113966
277-Education		2363206	10485523
800-Other Expenditure		--	4373
Total : 01		5401484	17603862
02-Welfare of Scheduled Tribes-			
277-Education		--	246666
796-Tribal Area Sub-Plan		868886	3728269
800- Other Expenditure		183406	530595
Total : 02		1052292	4505530
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		320000	913525
283-Housing		40000	528795
800-Other Expenditure		8174	209405
Total : 03		368174	129905
80-General-			
901-Deduct-Receipts and Recoveries on Capital Account		--	-2008
Total : 80		0	-2008
Total : Government of Maharashtra		6821950	23889014
MANIPUR			
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		--	2000
277-Education		--	7100
283- Housing		6000	16200
800-Other Expenditure		59661	150213
03-Welfare of Backward Classes-			
800-Other Expenditure		23498	52004
04-Welfare of Minorities-			
800-Other Expenditure		301178	302978
Total : Government of Manipur		390337	530495

(A) Includes Rs.5415926 thousands yet to be apprtioned between Madhya Pradesh and Chhattisgarh.

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

		(In thousands of rupees)	
		During the year	To end of the year
	ORISSA		
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	--		23272
277-Education	155748		402125
796-Tribal Area Sub-Plan	--		65782
800-Other Expenditure	--		40665
Total : 01	155748		531844
02-Welfare of Scheduled Tribes -			
190-Investments in Public Sector and Other Undertakings	--		110
277-Education	489261		1340582
796-Tribal Area Sub-Plan	280900		925624
Total : 02	770161		2266316
03-Welfare of Backward Classes -			
190-Investments in Public Sector and Other Undertakings	--		3823
277-Education	--		23690
800-Other Expenditure	--		1500
Total : 03	0		29013
80-General -			
800-Other Expenditure	--		195911
Total : 80	0		195911
Total : Government of Orissa	925909		3023084
	PUNJAB		
01-Welfare of Scheduled Castes-			
001-Director and Administration	383		383
190-Investments in Public Sector and Other Undertakings	--		319669
277-Education	--		24202
789- Special Component Plan for Scheduled Castes	--		19600
800-Other Expenditure	--		2081
Total : 01	383		365935
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings	--		125600
Total : 03	0		125600
Total : Government of Punjab	383		491535
	RAJASTHAN		
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	--		84212
277-Education	--		55366
789-Component Plan for Scheduled Castes	121582		1270545
Total : 01	121582		1410123
02-Welfare of Scheduled Tribes-			
277-Education	27111		277613
796-Tribal Area Sub-Plan	891383		5182699
Total : 02	918494		5460312
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings	--		17100
800 Other Expenditure	122333		122333
277-Education	7894		38124
Total : 03	130227		177557
80-General-			
800-Other Expenditure	2476		50699
Total : 80	2476		50699
Total : Government of Rajasthan	1172779		7098691

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
SIKKIM			
01-Welfare of Scheduled Castes-			
800-Other Expenditure		--	18269
Total : 01		0	18269
02-Welfare of Scheduled Tribes-			
102-Economic Development		--	643
796- Tribal Area Sub-plan		1000	1000
800-Other Expenditure		11800	62350
Total : 02		12800	63993
03-Welfare of Backward Classes-			
800-Other Expenditure		6145	55043
Total : 03		6145	55043
80-General-			
190-Investments in Public Sector and Other Undertakings		10000	42860
Total : 80		10000	42860
Total : Government of Sikkim		28945	180165
TAMIL NADU			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		--	588949
277-Education		210935	3463598
800-Other Expenditure		500000	691204
Total : 01		710935	4743751
02-Welfare of Scheduled Tribes-			
277-Education		96310	469936
283-Housing		--	3425
Total : 02		96310	473361
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		--	173201
277-Education		170191	2547492
800-Other Expenditure		37018	536698
901- Deduct- Receipts & Recoveries on Capital Account		--	-6326
Total : 03		207209	3251065
80-General-			
800-Other Expenditure		--	35927
Total : 80		0	35927
Total : Government of Tamil Nadu		1014454	8504104
TRIPURA			
01-Welfare of Scheduled Castes-			
102-Economic Development		--	8219
277-Education		2752	37843
800-Other Expenditure		77420	311307
Total : 01		80172	357369
02-Welfare of Scheduled Tribes-			
102-Economic Development		42209	495659
277-Education		1100	325832
794- Special Central Assistance for Tribal Sub Plan		--	15000
800-Other Expenditure		62115	169294
Total : 02		105424	1005785
03-Welfare of Backward Classes-			
102-Economic Development		69500	99600
277-Education		--	16387
800-Other expenditure		--	37855
Total : 03		69500	153842
Total : Government of Tripura		255096	1516996

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2008-09-Concl.			
	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTARAKHAND			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		--	54905
277-Education		27175	222487
800-Other Expenditure		155579	1752224
Total : 01		182754	2029616
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		--	26010
277-Education		21845	226099
800-Other Expenditure		5808	242498
Total : 02		27653	494607
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		--	14010
Total : 03		0	14010
80-General-			
001-Direction and Administration		--	23
800-Other Expenditure		--	121
Total : 80		0	144
Total : Government of Uttarakhand		210407	2538377
UTTAR PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		52432	1575123
277-Education		1622166	4686437
282-Health		--	32400
800-Other Expenditure		1291	246847
Total : 01		1675889	6540807
02-Welfare of Scheduled Tribes-			
277-Education		--	213117
800-Other Expenditure		--	2118
Total : 02		0	215235
03-Welfare of Backward Classes-			
190-Purchase of shares of U.P. Backward Class Finance and Development Corporation-Investments		--	22352
277-Education		28606	356492
Total : 03		28606	378844
80-General-			
190-Investments in Public Sector and Other Undertakings		5000	205501
800-Other Expenditure		--	10558211
Total : 80		5000	10763712
Total : Government of Uttar Pradesh		1709495	17898598
WEST BENGAL			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		67006	1121678
Total : 01		67006	1121678
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		56400	434377
800-Other Expenditure		150000	195649
Total : 02		206400	630026
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		22000	94600
277- Education		7351	24583
800-Other Expenditure		--	-1
Total : 03		29351	119182
80-General-			
800-Other Expenditure		--	-94
Total : 80		0	-94
Total : Government of West Bengal		302757	1870792
Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		26194757	165038203

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Welfare of Scheduled Castes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2008	--	--	7261722	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	7261722	0	0	0	0	0	0	4
193-Loans to Voluntary Organisations-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-										
Balance 1st April, 2008	--	--	622961	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	622961	0	0	0	0	0	0	12
277-Education-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2008	--	--	--	--	--	--	20328	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	20328	0	0	20
800-Other Loans-										
Balance 1st April, 2008	-829	--	106678	--	5509	--	19928	120854	2215	21
Advanced during the year	--	--	750	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	(A) -829	0	107428	0	5509	0	19928	120854	2215	24
902-Deduct-amount met from village reconstruction and Harijan lift fund.										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	28

(A)Adverse balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	7333	6487	--	--	63238	4034	--	7342814
2	--	--	--	--	--	--	--	--	0
3	--	3540	2	--	--	--	--	--	3542
4	0	3793	6485	0	0	63238	4034	0	7339272
5	41547	--	--	--	--	--	--	--	41547
6	19399	--	--	--	--	--	--	--	19399
7	1856	--	--	--	--	--	--	--	1856
8	59090	0	0	0	0	0	0	0	59090
9	--	--	--	--	--	--	--	--	622961
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	622961
13	39559	--	--	--	--	--	--	--	39559
14	--	--	--	--	--	--	--	--	0
15	4908	--	--	--	--	--	--	--	4908
16	34651	0	0	0	0	0	0	0	34651
17	--	--	2000	--	--	--	--	15567	37895
18	--	--	4000	--	--	--	--	--	4000
19	--	--	--	--	--	--	--	--	0
20	0	0	6000	0	0	0	0	15567	41895
21	197065	102755	1479	820	--	--	29675	52383	638532
22	85642	3510	--	--	--	--	1035	--	90937
23	1600	542	19	--	--	--	280	--	2441
24	281107	105723	1460	820	0	0	30430	52383	727028
25	--	-105663	--	--	--	--	--	--	-105663
26	--	-3510	--	--	--	--	--	--	-3510
27	--	-4082	--	--	--	--	--	--	-4082
28	0	-105091	0	0	0	0	0	0	-105091

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Welfare of Scheduled Castes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2008	7342814	2258	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	3542	--	--	--	--	--	--	3
Balance 31st March, 2009	7339272	2258	0	0	0	0	0	4
193-Loans to Voluntary Organisations-								
Balance 1st April, 2008	41547	--	--	--	--	--	--	5
Advanced during the year	19399	--	--	--	--	--	--	6
Repaid during the year	1856	--	--	--	--	--	--	7
Balance 31st March, 2009	59090	0	0	0	0	0	0	8
195-Loans to Co-Operatives-								
Balance 1st April, 2008	622961	1801079	--	--	--	--	--	9
Advanced during the year	0	648179	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	622961	2449258	0	0	0	0	0	12
277-Education-								
Balance 1st April, 2008	39559	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	4908	--	--	--	--	--	--	15
Balance 31st March, 2009	34651	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2008	37895	--	--	--	--	--	--	17
Advanced during the year	4000	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	41895	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2008	638532	422960	--	--	--	--	--	21
Advanced during the year	90937	103816	--	--	--	--	--	22
Repaid during the year	2441	1453	--	--	--	--	--	23
Balance 31st March, 2009	727028	525323	0	0	0	0	0	24
902-Deduct-amount met from village reconstruction and Harijan lift fund.								
Balance 1st April, 2008	-105663	--	--	--	--	--	--	25
Advanced during the year	-3510	--	--	--	--	--	--	26
Repaid during the year	-4082	--	--	--	--	--	--	27
Balance 31st March, 2009	-105091	0	0	0	0	0	0	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	719	--	--	--	--	7345791
2	--	--	--	--	--	--	--	--	0
3	--	--	--	14	--	--	--	--	3556
4	0	0	0	705	0	0	0	0	7342235
5	--	--	--	--	--	--	--	--	41547
6	--	--	--	--	--	--	--	--	19399
7	--	--	--	--	--	--	--	--	1856
8	0	0	0	0	0	0	0	0	59090
9	--	--	--	--	--	--	--	--	2424040
10	--	--	--	--	--	--	--	--	648179
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3072219
13	--	--	--	--	--	--	--	--	39559
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	4908
16	0	0	0	0	0	0	0	0	34651
17	--	--	--	--	--	--	--	--	37895
18	--	--	--	--	--	--	--	--	4000
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	41895
21	238	83	--	526837	--	286369	--	--	1875019
22	--	--	--	2525	--	41200	--	--	238478
23	--	--	--	4112	--	3	--	--	8009
24	238	83	0	525250	0	327566	0	0	2105488
25	--	--	--	--	--	--	--	--	-105663
26	--	--	--	--	--	--	--	--	-3510
27	--	--	--	--	--	--	--	--	-4082
28	0	0	0	0	0	0	0	0	-105091

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Welfare of Scheduled Tribes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2008	--	--	228400	--	70748	--	--	--	--	1
Advanced during the year	--	--	44888	--	1200	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	273288	0	71948	0	0	0	0	4
195-Loans to Co-Operatives-										
Balance 1st April, 2008	--	--	87580	--	--	--	--	--	--	5
Advanced during the year	--	--	51550	--	--	--	--	--	--	6
Repaid during the year	--	--	16974	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	122156	0	0	0	0	0	0	8
794-Special Central Assistance for Tribal Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	--	182	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	182	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	--	537	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	537	0	0	16
800-Other Loans-										
Balance 1st April, 2008	5708	--	39123	--	9410	--	991	--	2474	17
Advanced during the year	600	--	--	--	--	--	--	--	--	18
Repaid during the year	1161	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	5147	0	39123	0	9410	0	991	0	2474	20
03-Welfare of Backward Classes -										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2008	--	--	137900	--	7200	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	137900	0	7200	0	0	0	0	24
 195-Loans to Co-Operatives-										
Balance 1st April, 2008	--	--	9863	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2009	0	0	9863	0	0	0	0	0	0	28

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	299148
2	--	--	--	--	--	--	--	--	46088
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	345236
5	--	--	--	--	--	--	--	--	87580
6	--	--	--	--	--	--	--	--	51550
7	--	--	--	--	--	--	--	--	16974
8	0	0	0	0	0	0	0	0	122156
9	--	--	--	--	--	--	--	1125	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1125	1307
13	53658	--	188	--	--	--	--	3708	58091
14	32400	--	--	--	--	--	--	--	32400
15	100	--	--	--	--	--	--	--	100
16	85958	0	188	0	0	0	0	3708	90391
17	12387	--	--	403	--	--	3576	2921	76993
18	11400	--	--	--	--	--	--	--	12000
19	47	--	--	--	--	--	46	--	1254
20	23740	0	0	403	0	0	3530	2921	87739
21	6040	--	--	--	--	--	15500	--	166640
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	6040	0	0	0	0	0	15500	0	166640
25	--	--	--	--	--	--	--	--	9863
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	9863

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Welfare of Scheduled Tribes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2008	299148	34083	--	614	--	--	--	1
Advanced during the year	46088	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	345236	34083	0	614	0	0	0	4
195-Loans to Co-Operatives-								
Balance 1st April, 2008	87580	--	--	--	--	--	--	5
Advanced during the year	51550	--	--	--	--	--	--	6
Repaid during the year	16974	--	--	--	--	--	--	7
Balance 31st March, 2009	122156	0	0	0	0	0	0	8
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2008	1307	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	1307	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	58091	160328	--	--	--	--	--	13
Advanced during the year	32400	--	--	--	--	--	--	14
Repaid during the year	100	--	--	--	--	--	--	15
Balance 31st March, 2009	90391	160328	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2008	76993	203352	--	--	--	--	112487	17
Advanced during the year	12000	8930	--	--	--	--	--	18
Repaid during the year	1254	1825	--	--	--	--	--	19
Balance 31st March, 2009	87739	210457	0	0	0	0	112487	20
03-Welfare of Backward Classes -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	166640	10216	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	166640	10216	0	0	0	0	0	24
195-Loans to Co-Operatives-								
Balance 1st April, 2008	9863	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2009	9863	0	0	0	0	0	0	28

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	10000	--	43952	387797
2	--	--	--	--	--	--	--	--	46088
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	10000	0	43952	433885
5	--	--	--	-1	--	--	--	--	87579
6	--	--	--	--	--	--	--	--	51550
7	--	--	--	--	--	--	--	--	16974
8	0	0	0	-1	0	0	0	0	122155
9	--	--	--	--	--	--	--	--	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1307
13	--	--	--	--	--	--	--	--	218419
14	--	--	--	--	--	--	--	--	32400
15	--	--	--	--	--	--	--	--	100
16	0	0	0	0	0	0	0	0	250719
17	--	--	--	1712	--	--	--	18000	412544
18	--	--	--	--	--	--	--	--	20930
19	--	--	--	24	--	--	--	--	3103
20	0	0	0	1688	0	0	0	18000	430371
21	--	--	--	4196	--	32488	--	--	213540
22	--	--	--	--	--	--	--	--	0
23	--	--	--	2	--	--	--	--	2
24	0	0	0	4194	0	32488	0	0	213538
25	--	--	--	--	--	--	--	--	9863
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	9863

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
277-Education-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April, 2008	251	--	--	--	--	--	5000	5558	1097	9
Advanced during the year	51	--	--	--	--	--	--	--	--	10
Repaid during the year	38	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	264	0	0	0	0	0	5000	5558	1097	12
80-General-										
190- Loans to Public Sector and Other Undertakings										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	20
800 Other Loans-										
Balance 1st April, 2008	--	--	--	--	--	--	--	9282	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2009	0	0	0	0	0	0	0	9282	0	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
Balance 1st April, 2008	5130	0	8494227	0	92867	0	46966	135694	5786	25
Advanced during the year	651	0	97188	0	1200	0	0	0	0	26
Repaid during the year	1199	0	16974	0	0	0	0	0	0	27
Balance 31st March, 2009	4582	0	8574441	0	94067	0	46966	135694	5786	28
Interest received and credited to revenue	--	--	90	--	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2398	--	--	--	--	--	--	--	2398
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	2398	0	0	0	0	0	0	0	2398
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	181841	--	--	42	--	2	--	5780	199571
10	81541	--	--	--	--	--	--	--	81592
11	1185	--	--	--	--	--	--	--	1223
12	262197	0	0	42	0	2	0	5780	279940
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	9282
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	--	0	0	0	0	9282
25	534495	4425	10154	1265	0	63240	52785	(A) 81484	9528518
26	230382	0	4000	0	0	0	1035	0	334456
27	9696	0	21	0	0	0	326	0	28216
28	755181	4425	14133	1265	0	63240	53494	81484	9834758
29	5	255	--	--	--	--	--	--	350

(A) Includes Rs.5780 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
277-Education-								
Balance 1st April, 2008	2398	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	2398	0	0	0	0	0	0	4
796-Tribal Area Sub-plan-								
Balance 1st April, 2008	0	21896	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	21896	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2008	199571	--	240	--	--	--	--	9
Advanced during the year	81592	--	--	--	--	--	--	10
Repaid during the year	1223	--	--	--	--	--	--	11
Balance 31st March, 2009	279940	0	240	0	0	0	0	12
80-General-								
190- Loans to Public Sector and Other Undertakings								
Balance 1st April, 2008	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-								
Balance 1st April, 2008	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	0	0	0	0	0	20
800 Other Loans-								
Balance 1st April, 2008	9282	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2009	9282	0	0	0	0	0	0	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Balance 1st April, 2008	9528518	2656172	240	614	0	0	112487	25
Advanced during the year	334456	760925	0	0	0	0	0	26
Repaid during the year	28216	3278	0	0	0	0	0	27
Balance 31st March, 2009	9834758	3413819	240	614	0	0	112487	28
Interest received and credited to revenue	350	1	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2398
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2398
5	--	--	--	--	--	--	--	--	21896
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	21896
9	--	15343	--	21	--	--	--	--	215175
10	--	5500	--	--	--	--	--	--	87092
11	--	--	--	24	--	--	--	--	1247
12	0	20843	0	-3	0	0	0	0	301020
13	--	--	--	1000	--	--	--	--	1000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	1000	0	0	0	0	1000
17	--	--	--	422	--	--	--	--	422
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	422	0	0	0	0	422
21	--	--	--	--	--	21749	--	--	31031
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	2	--	--	2
24	0	0	0	0	0	21747	0	0	31029
25	238	15426	0	534906	0	(A) 350606	0	61952	13261159
26	0	5500	0	2525	0	41200	0	0	1144606
27	0	0	0	4176	0	5	0	0	35675
28	238	20926	0	533255	0	391801	0	61952	14370090
29	--	--	--	--	--	--	--	--	351

(A) Includes Rs.218402 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Receipts under Labour Laws	2226	133	65210	28	11597	2104	1996	--	9324	1
102-Fees for Registration of Trade Unions	45	1	--	--	2166	114	590	3	37	2
103-Fees for Inspection of Steam Boilers	--	466	41146	--	696	835	15901	2189	552	3
104-Fees realised under the Factory's Act	3531	8419	122600	--	6828	4574	24400	6006	4833	4
105-Examination Fees under Mines Act	1225	--	110	--	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	8650	28	--	--	291	946	--	3257	--	6
501-Services and Service Fees	28081	--	--	--	--	--	--	--	--	7
800-Other Receipts	62508	803	11256	342	2566	6493	33385	59212	6722	8
900-Deduct - Refunds	--	--	--	--	--	--	-264	--	--	9
Total : Receipts from Labour and Employment	106266	9850	240322	370	24144	15066	76008	70667	21468	10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under Labour Laws	316942	311311	--	--	--	--	--	3368	1
102-Fees for Registration of Trade Unions	31620	2080	--	--	--	--	--	12	2
103-Fees for Inspection of Steam Boilers	145958	43025	--	--	--	--	--	--	3
104-Fees realised under the Factory's Act	371816	94703	--	4	--	--	--	--	4
105-Examination Fees under Mines Act	2370	157	--	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	1060545	13227	438	5599	7	--	5306	6	
501-Services and Service Fees	28081	4504	--	--	--	--	--	--	7
800-Other Receipts	681407	68599		235	10	318	41373	8	
900-Deduct - Refunds	-1319	-93	--	--	--	--	--	--	9
Total : Receipts from Labour and Employment	2637420	537513	438	5838	17	318	50059	10	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	20567	20221		7	14632	15541	63822	134	89400	316942
2	8077	--		4	109	--	53	2641	17780	31620
3	51831	3948		--	19	7703	16117	2941	1614	145958
4	76939	11339		23600	1449	11	46540	27080	3667	371816
5	755	--		--	--	--	16	35	229	2370
6	1041517	2		101	--	43	3425	2285	--	1060545
7	--	--		--	--	--	--	--	--	28081
8	238341	94653		22780	452	82	113881	27693	238	681407
9	-24	--		--	--	--	-944	--	-87	-1319
10	1438003	130163		46492	16661	23380	242910	62809	112841	2637420

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - concid.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	261	--	--	4065	1781	12	18197	2607	658544	
2	88	1511	2385	174	354	6833	--	22	45079	
3	11943	4135	--	100924	--	10901	--	17835	334721	
4	24000	22049	--	228206	301	35946	--	13567	790592	
5	--	--	--	--	--	--	--	--	2527	
6	946	669	--	--	4	328	--	6031	1093100	
7	--	--	--	--	--	--	--	--	32585	
8	51711	21394	--	78173	184	95627	--	15269	1054300	
9	-9	--	--	--	--	-194	--	--	-1615	
10	88940	49758		2385	411542	2624	149453	18197	55331	4009833

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01 - Labour -											
001-Direction and Administration	13768	8862	243495	16420	65473	21686	12739	99150	8721	1	
003-Training	--	--	46	--	--	--	--	--	--	2	
004-Research and Statistics	159709	--	--	--	2015	3790	--	--	--	3	
101-Industrial Relations	388777	4612	50491	--	9730	169170	36088	4081	7907	4	
102-Working Conditions and Safety	516176	10140	88672	--	52753	19297	7324	--	14470	5	
103-General Labour Welfare	5934	25723	3056	--	21217	25563	1761	1050	20830	6	
105-Mica Mines Labour Welfare	18631	--	--	--	--	--	--	--	--	7	
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	108201	--	--	--	--	--	--	--	--	8	
107-Lime Stone and Dolomite Mines Labour Welfare	100284	--	--	--	--	--	--	--	--	9	
109-Beedi Workers Welfare	2306546	--	--	--	--	24292	--	--	--	10	
110-Cine Workers Welfare	12294	--	--	--	--	--	--	--	--	11	
111-Social Security for Labour	13162385	--	--	--	--	--	--	--	--	12	
112-Rehabilitation of Bounded Labour	--	--	--	--	--	7656	--	--	--	13	
113-Improvements in Working conditions of Child/Woman Labour	1578183	--	--	--	--	--	--	--	29228	14	
114-Welfare of Emigrant Labour	--	--	--	--	--	5023	--	--	--	15	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	16	
195-Assistance to Labour Cooperatives	--	--	--	--	--	--	--	--	--	17	
196-Assistance to Zilla Parshids/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	18	
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20	
277-Education	443500	--	--	--	--	--	--	--	--	513	21
283-Housing	--	--	472919	--	--	--	--	--	--	22	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	23	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	24	
797-Transfer to/from Reserve Fund and Deposit Accounts	2536794	--	--	--	--	--	--	--	--	25	
798-International Co-operation	81709	--	--	--	--	--	--	--	--	26	
800-Other Expenditure	24032	--	--	--	--	--	--	--	--	27	
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-2306546	--	--	--	--	--	--	--	--	28	
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-18631	--	--	--	--	--	--	--	--	29	
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-108201	--	--	--	--	--	--	--	--	30	
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-100284	--	--	--	--	--	--	--	--	31	
906-Deduct-Amount met from Cine Worker's Welfare Fund	-12294	--	--	--	--	--	--	--	--	32	
911-Deduct-Recoveries of overpayments	-234	-31	--	--	--	-210	--	--	--	33	
Total : 01	18910733	49306	858679	16420	151188	276267	57912	133509	52441	34	

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	41183	14559	5149	38095	53003	17239	85647	14360	759549
2	--	--	--	--	--	--	--	--	46
3	4749	2069	--	--	2815	--	854	--	176001
4	151212	81947	17964	2696	114981	154419	28535	112059	1334669
5	71666	32565	234	3302	32662	43722	70009	29211	992203
6	60424	4100	172	10358	20702	73800	294290	5468	574448
7	--	--	--	--	--	--	--	--	18631
8	--	--	--	--	--	--	--	--	108201
9	--	--	--	--	--	--	--	--	100284
10	--	--	--	--	20239	--	--	--	2351077
11	--	--	--	--	--	--	--	--	12294
12	265161	--	--	--	--	--	--	--	13427546
13	--	90	--	--	--	--	--	432	8178
14	--	4845	--	--	--	--	--	--	1612256
15	--	--	--	--	--	--	--	--	5023
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	76	--	--	76
21	--	--	--	--	--	6568	--	--	450581
22	--	--	--	--	--	--	--	--	472919
23	--	--	--	--	9093	--	--	--	9093
24	92586	--	1264	--	80452	--	--	--	174302
25	--	--	--	--	--	--	--	--	2536794
26	--	--	--	--	--	--	--	--	81709
27	43901	--	--	--	--	1000	219776	--	288709
28	--	--	--	--	--	--	-3885	--	-2310431
29	--	--	--	--	--	--	--	--	-18631
30	--	--	--	--	--	--	--	--	-108201
31	--	--	--	--	--	--	--	--	-100284
32	--	--	--	--	--	--	--	--	-12294
33	-89	--	--	--	--	--	-2656	--	-3220
34	730793	140175	24783	54451	333947	296824	692570	161530	22941528

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Labour -								
001-Direction and Administration	759549	232025	--	11661	11795	24969	93362	1
003-Training	46	--	--	--	--	--	--	2
004-Research and Statistics	176001	13059	--	--	--	--	--	3
101-Industrial Relations	1334669	175458	9457	--	--	3369	11523	4
102-Working Conditions and Safety	992203	93536	--	2667	--	100	30331	5
103-General Labour Welfare	574448	108000	--	2579	--	3212	8158	6
105-Mica Mines Labour Welfare	18631	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	108201	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	100284	--	--	--	--	--	--	9
109-Beedi Workers Welfare	2351077	--	--	--	--	--	--	10
110-Cine Workers Welfare	12294	--	--	--	--	--	--	11
111-Social Security for Labour	13427546	124713	--	4785	--	--	--	12
112-Rehabilitation of Bonded Labour	8178	--	--	--	--	--	240	13
113-Improvements in Working conditions of Child/Women Labour	1612256	--	--	--	--	--	--	14
114-Welfare of Emigrant Labour	5023	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	0	193	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	18
197-Assistance to Block Panchayats	0	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	76	--	--	--	--	--	--	20
277-Education	450581	10164	--	--	--	--	1129	21
283-Housing	472919	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	9093	--	--	--	--	--	1102	23
796-Tribal Area Sub-Plan	174302	--	--	--	--	--	1250	24
797-Transfer to/from Reserve Fund and Deposit Accounts	2536794	--	--	--	--	--	--	25
798-International Co-operation	81709	--	--	--	--	--	--	26
800-Other Expenditure	288709	264496	--	4899	--	1651	3665	27
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-2310431	--	--	--	--	--	--	28
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-18631	--	--	--	--	--	--	29
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-108201	--	--	--	--	--	--	30
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-100284	--	--	--	--	--	--	31
906-Deduct-Amount met from Cine Worker's Welfare Fund	-12294	--	--	--	--	--	--	32
911-Deduct-Recoveries of overpayments	-3220	-5378	--	--	--	--	-641	33
Total : 01	22941528	1016266	9457	26591	11795	33301	150119	34

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	109717	21922	10614	36458	24261	21961	7865	156097	1522256
2	--	--	--	--	--	--	--	--	46
3	--	--	--	--	--	12955	--	12688	214703
4	--	93232	--	283219	--	264792	28105	186829	2390653
5	754	56067	--	149899	7689	47765	3060	58603	1442674
6	--	17306	--	23515	1400	131551	7721	12878	890768
7	--	--	--	--	--	--	--	--	18631
8	--	--	--	--	--	--	--	--	108201
9	--	--	--	--	--	--	--	--	100284
10	--	--	--	19965	297	--	--	6080	2377419
11	--	--	--	--	--	--	--	--	12294
12	--	--	--	479342	7200	--	--	--	14043586
13	--	--	--	--	--	--	--	1080	9498
14	--	--	--	--	--	--	--	--	1612256
15	--	--	--	--	--	--	--	--	5023
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	193
18	--	--	193	--	--	--	--	--	193
19	--	--	--	--	--	--	--	--	0
20	--	--	452	--	--	--	--	--	528
21	--	--	--	--	200	--	--	--	462074
22	--	--	--	--	--	--	--	--	472919
23	--	--	300	--	--	--	--	--	10495
24	--	5758	1000	--	--	--	--	--	182310
25	--	--	--	150000	--	--	--	--	2686794
26	--	--	--	--	--	--	--	--	81709
27	--	--	3849	--	--	9970	--	899	578138
28	--	--	--	--	--	--	--	--	-2310431
29	--	--	--	--	--	--	--	--	-18631
30	--	--	--	--	--	--	--	--	-108201
31	--	--	--	--	--	--	--	--	-100284
32	--	--	--	--	--	--	--	--	-12294
33	--	--	-10	--	--	--	--	--	-9249
34	110471	194285	16398	1142398	41047	488994	46751	435154	26664555

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Employment -										
001-Direction and Administration	156186	--	34374	6395	13012	--	5082	17624	--	1
003-Training	--	--	40	--	--	--	--	--	--	2
004-Research Survey and Statistics	152615	--	--	--	88617	--	--	--	--	3
101-Employment Services	4006	14331	606598	7432	51428	58038	31288	35339	8723	4
102-Assistance to Urban Poor	--	--	819	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	43400	--	--	--	9749	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	9730	--	--	10
800-Other Expenditure	10384	--	--	--	--	--	27959	--	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-202	--	--	--	12
Total : 02	323191	14331	685231	13827	153057	57836	83808	52963	8723	13
03 - Training -										
001-Direction and Administration	--	--	6897	--	--	--	7631	28028	--	14
003-Training of Craftsmen and Supervisors	530266	--	--	--	135122	168292	161961	371521	--	15
004-Research and Statistics	23073	--	--	--	--	--	--	145	--	16
101-Industrial Training Institutes	80413	69386	517225	24142	--	163915	32084	18264	141539	17
102-Apprenticeship Training	48103	7851	36148	--	--	7625	--	--	630	18
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	19
196-Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	2500	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	--	109997	--	--	--	1139	--	531	23
796-Tribal Area Sub-Plan	--	--	43052	--	2723	--	38153	--	1520	24
800. Other Expenditure	607464	--	--	--	--	--	--	2077	--	25
911-Deduct-Recoveries of Overpayments	-24	-7	--	--	--	--	--	--	-32	26
Total : 03	1291795	77230	713319	24142	137845	339832	240968	420035	144188	27
TOTAL : Expenditure on Labour and Employment	20525719	140867	2257229	54389	442090	673935	382688	606507	205352	28
Charged	--	--	--	--	--	--	--	--	--	29
Voted	20525719	140867	2257229	54389	442090	673935	382688	606507	205352	30

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	99925	8359	3179	202134	--	28373	181644	9790	766077
2	--	--	--	--	--	--	--	--	40
3	--	8634	3358	--	--	--	--	--	253224
4	--	215020	36363	--	69208	45623	34242	80480	1298119
5	--	--	--	--	--	--	--	--	819
6	--	--	--	--	--	--	18453	--	18453
7	--	--	--	--	--	--	32524	--	32524
8	--	--	--	--	--	--	438609	--	438609
9	--	--	--	--	2673	--	--	--	55822
10	9613	--	3217	--	13040	--	--	--	35600
11	--	9376	--	--	--	--	--	8	47727
12	-12	--	--	--	--	--	-15890	--	-16104
13	109526	241389	46117	202134	84921	73996	689582	90278	2930910
14	10946	51883	1441	--	--	--	23526	13359	143711
15	137434	1017960	283072	--	321313	--	5377	607124	3739442
16	--	--	--	--	--	--	--	--	23218
17	1140772	--	--	--	8798	1400942	556027	--	4153507
18	35987	--	215	--	--	--	15932	--	152491
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	46630	--	--	46630
21	--	--	--	--	--	5072	--	--	5072
22	--	--	--	--	--	--	--	--	2500
23	--	2973	--	--	2826	--	--	51252	168718
24	217825	--	8034	--	386589	--	--	67343	765239
25	--	--	--	--	--	--	26055	--	635596
26	-212	--	--	--	--	-57	-933	--	-1265
27	1542752	1072816	292762	0	719526	1452587	625984	739078	9834859
28	2383071	1454380	363662	256585	1138394	1823407	2008136	990886	35707297
29	--	--	--	--	--	--	--	--	0
30	2383071	1454380	363662	256585	1138394	1823407	2008136	990886	35707297

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Employment -								
001-Direction and Administration	766077	65164	7610	7995	--	8691	10898	1
003-Training	40	--	--	--	--	--	--	2
004-Research Survey and Statistics	253224	53534	306	1045	--	--	6832	3
101-Employment Services	1298119	395955	13658	18728	11613	17460	60550	4
102-Assistance to Urban Poor	819	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	18453	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	32524	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	438609	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	55822	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	35600	28364	--	--	--	--	174	10
800-Other Expenditure	47727	--	--	--	--	2644	7085	11
911-Deduct-Recoveries of Overpayments	-16104	-86	--	--	--	--	--	12
Total : 02	2930910	542931	21574	27768	11613	28795	85539	13
03 - Training -								
001-Direction and Administration	143711	--	--	--	--	2785	--	14
003-Training of Craftsmen and Supervisors	3739442	3266403	21060	33762	19179	42671	170836	15
004-Research and Statistics	23218	--	--	--	--	--	--	16
101-Industrial Training Institutes	4153507	4804	31674	--	8100	--	--	17
102-Apprenticeship Training	152491	79162	475	--	--	--	8033	18
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	19
196-Assistance to Zila Parishads	46630	--	--	--	--	--	--	20
197-Assistance to Block Panchayats	5072	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	2500	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	168718	--	--	--	--	--	7350	23
796-Tribal Area Sub-Plan	765239	366635	--	--	--	--	9782	24
800. Other Expenditure	635596	--	--	--	--	2760	--	25
911-Deduct-Recoveries of Overpayments	-1265	-280	--	--	--	--	-3	26
Total : 03	9834859	3716724	53209	33762	27279	48216	195998	27
TOTAL : Expenditure on Labour and Employment	35707297	5275921	84240	88121	50687	110312	431656	28
Charged	0	3931	--	--	--	--	--	29
Voted	35707297	5271990	84240	88121	50687	110312	431656	30

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2009 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	102131	23913	--	25049	4291	215432	29057	100225	1366533
2	--	--	--	--	--	--	--	--	40
3	--	12713	--	8251	--	--	--	37693	373598
4	--	59767	--	132217	17517	285338	--	106999	2417921
5	--	--	--	--	--	--	--	--	819
6	--	--	--	--	--	--	--	--	18453
7	--	--	--	--	--	--	--	--	32524
8	--	--	--	--	--	--	--	--	438609
9	--	435	--	--	--	--	--	116	56373
10	--	2722	--	--	--	--	2365	112	69337
11	--	140702	--	--	--	63461	13325	--	274944
12	--	--	--	--	--	--	--	-7	-16197
13	102131	240252	0	165517	21808	564231	44747	245138	5032954
14	481326	--	--	14865	--	--	12648	--	655335
15	9382	460426	--	29334	26430	743208	211093	216982	8990208
16	--	--	--	--	--	--	--	--	23218
17	--	1585	14053	587448	--	69726	--	--	4870897
18	--	14469	--	59809	--	6981	243	22839	344502
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	46630
21	--	--	--	--	--	--	--	--	5072
22	--	--	--	--	--	--	--	--	2500
23	--	--	--	15605	--	--	--	--	191673
24	--	27962	--	1837	--	--	2000	--	1173455
25	40163	--	--	11322	83	--	--	151	690075
26	--	--	--	--	--	--	--	--	-1548
27	530871	504442	14053	720220	26513	819915	225984	239972	16992017
28	743473	938979	30451	2028135	89368	1873140	317482	920264	48689526
29	4	140	--	--	--	--	--	--	4075
30	743469	938839	30451	2028135	89368	1873140	317482	920264	48685451

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Rehabilitation-											
101-Dandakaranya Development Scheme	--	--	--	--	--	21	--	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	--	--	--	--	7	59	--	--	--	--	2
200-Other Rehabilitation Schemes	--	--	--	--	--	--	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	134	--	--	4
800-Other Receipts	2001	1624	4804	3	10216	8555	28041	836	--	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	--	6
Total : 01	2001	1624	4804	3	10223	8635	28041	970	0	7	
60 - Other Social Security and Welfare Programmes -											
105-Government Employees Insurance Schemes	3188	--	--	--	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	4	--	--	--	--	--	306	--	--	--	9
800-Other Receipts	1162	1320	26606	82	2913	902	--	779	439	10	
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	11
Total : 60	4354	1320	26606	82	2913	902	306	779	439	12	
TOTAL: Receipts from Social Security and Welfare	6355	2944	31410	85	13136	9537	28347	1749	439	13	

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(in thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	300	--	5	--	--	--	326	
2	--	18690	--	--	--	--	--	--	18756	
3	1542	2907	--	--	--	--	--	--	4449	
4	--	--	--	--	--	--	--	--	134	
5	--	37565	22759	--	42514	--	18	391142	550078	
6	--	--	--	--	--	--	--	--	0	
7	1542	59162	23059	0	42519	0	18	391142	573743	
8	1803	--	10024	--	--	21500	--	--	36515	
9	4313	--	--	--	--	81	--	--	4704	
10	19576	--	2412	14801	--	200010	8387	--	279389	
11	-21	--	--	--	--	--	--	--	-21	
12	25671	0	12436	14801	0	221591	8387	0	320587	
13	27213	59162	35495	14801	42519	221591	8405	391142	894330	

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Rehabilitation-								
101-Dandakaranaya Development Scheme	326	--	--	--	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	18756	162596	--	--	--	--	--	2
200-Other Rehabilitation Schemes	4449	--	28	90	--	--	--	3
501-Services and Service Fees	134	--	--	--	--	--	--	4
800-Other Receipts	550078	289612	--	3	--	4	365	5
900-Deduct-Refunds	0	-257	--	--	--	--	--	6
TOTAL: 01	573743	451951	28	93	0	4	365	7
60 - Other Social Security and Welfare Programmes -								
105-Government Employees Insurance Schemes	36515	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	4704	--	--	--	--	--	--	9
800-Other Receipts	279389	418	--	38	7	2449	2847	10
900-Deduct - Refunds	-21	--	--	--	--	--	--	11
Total : 60	320587	418	0	38	7	2449	2847	12
TOTAL : Receipts from Social Security and Welfare	894330	452369	28	131	7	2453	3212	13

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	326
2	7635	--	--	--	--	--	--	--	--	188987
3	48435	2	--	--	--	--	--	--	2775	55779
4	--	--	--	--	--	--	--	--	--	134
5	49457	21344	--	--	--	51642	--	--	72729	1035234
6	--	--	--	--	--	--	--	--	--	-257
7	105527	21346	0	0	0	51642	0	75504	1280203	
8	127	--	--	--	--	165	--	--	--	36807
9	127	--	--	620	--	--	--	--	--	5451
10	18617	--	142	325916	326	289002	9447	894	--	929492
11	--	--	--	--	--	-140	--	--	--	-161
12	18871	0	142	326536	326	289027	9447	894	971589	
13	124398	21346	142	326536	326	340669	9447	76398	2251792	

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - Rehabilitation -										
001-Direction and Administration	--	--	--	22094	--	--	713	--	--	1
102-Displaced persons from former West Pakistan	--	--	--	--	--	--	--	5920	--	2
103-Displaced persons from former East Pakistan	--	--	--	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	--	--	--	--	--	--	--	--	--	4
110-Tibetan Refugees-	--	--	--	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	490000	--	--	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	--	--	1625	--	--	--	--	--	--	7
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	8
200-Other Relief Measures	--	--	--	--	--	28270	9761	332896	--	9
202-Other Rehabilitation Schemes	--	--	--	--	390525	--	--	--	--	10
792- Irrecoverable Loans	--	--	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	--	--	--	--	-12	--	--	--	5200	13
902-Deduct amount met from District Rehabilitation Fund	--	--	--	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	15
Total : 01	490000	0	1625	22094	390513	28270	10474	338816	5200	16
02 - Social Welfare -										
001-Direction and Administration	24147	18961	99	8295	266836	4652	136285	86161	9964	17
003-Training	--	--	1089	--	--	--	--	--	--	18
101-Welfare of Handicapped	2267286	224955	833367	--	22787	131733	75142	116747	8805	19
102-Child Welfare	1627571	59682	4370207	--	2651468	2351436	1451191	522141	136474	20
103-Women's Welfare	1423045	284438	1506848	4947	21166	860797	25969	1194170	1277	21
104-Welfare of aged, infirm and destitute	41319	699320	98918	1479	55215	8256	--	2768872	1057092	22
105-Prohibition	208289	--	--	--	51608	--	4063	--	1057	23
106-Correctional Services	71170	8815	129761	--	4175	56016	18772	1622	13296	24
107-Assistance to Voluntary Organisations	212131	7172	--	1700	11434	--	16851	14532	3027	25
109-Pre-Vocational Training	--	--	--	--	--	--	--	--	--	26
190-Assistance to Public Sector and Other Undertakings	1635	--	--	--	--	--	--	--	--	27
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	29
196-Assistance to District Panchayats	6300	--	--	--	--	--	--	--	--	30
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	31
198-Assistance to Village Panchayats	5993	--	--	--	--	--	--	--	--	32
200-Other Programmes	157777	176	--	72745	199	--	10755	51832	44314	33

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1896	--	--	901	--	--	375	3158	29137
2	--	--	--	--	--	--	--	--	5920
3	--	--	--	--	--	--	--	474	474
4	--	--	--	--	--	--	--	--	0
5	--	--	146	--	--	--	--	--	146
6	--	--	--	--	--	--	--	--	490000
7	--	--	--	--	--	--	--	--	1625
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	370927
10	--	15196	9253	--	--	--	147	--	415121
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	2094	--	--	625	11052	--	--	--	18959
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	-310	--	-310
16	3990	15196	9399	1526	11052	0	212	3632	1331999
17	31674	49285	--	372458	7443	75607	31899	212190	1335956
18	--	--	--	--	--	--	--	--	1089
19	521036	57542	19735	1623	162707	2797234	209607	66876	7517182
20	61656	1565052	841444	177304	982714	3223965	2633151	2593355	25248811
21	1065020	36730	43953	61460	223087	330518	80805	937448	8101678
22	11327	20152	--	886594	--	26503	56626	1540	5733213
23	11490	--	--	--	--	--	--	--	276507
24	4772	--	--	--	39088	187234	57451	58279	650451
25	--	--	40119	--	--	--	50	10051	317067
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	28200	--	29835
28	--	--	--	--	--	--	31284	--	31284
29	--	--	--	--	--	--	41436	--	41436
30	--	--	--	--	--	894743	52997	--	954040
31	--	--	--	--	--	2276081	3731	--	2279812
32	--	--	--	--	--	--	459080	--	465073
33	506653	--	800	--	--	--	--	35453	880704

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Rehabilitation -								
001-Direction and Administration	29137	--	1646	--	7259	--	--	1
102-Displaced persons from former West Pakistan	5920	893	--	--	--	--	--	2
103-Displaced persons from former East Pakistan	474	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	0	--	--	--	--	--	65	4
110-Tibetan Refugees-	146	--	--	--	--	--	--	5
112- Relief and Rehabilitation of persons affected by Indo Pak Conflict, 1971	490000	--	--	--	--	--	--	6
140-Rehabilitation of Repatriates from other countries	1625	--	--	--	--	--	--	7
195-Assistance to Co-operatives	0	--	--	--	--	--	--	8
200-Other Relief Measures	370927	4355	41784	5781	22480	--	--	9
202-Other Rehabilitation Schemes	415121	74539	--	--	--	--	--	10
792- Irrecoverable Loans	0	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	12
800-Other Expenditure	18959	--	100	--	4240	--	--	13
902-Deduct amount met from District Rehabilitation Fund	0	--	--	--	--	--	--	14
911-Deduct-Recoveries of Overpayments	-310	--	--	--	--	--	--	15
Total : 01	1331999	79787	43530	5781	33979	0	65	16
02 - Social Welfare -								
001-Direction and Administration	1335956	127639	16970	25096	167851	21894	117500	17
003- Training	1089	--	--	--	--	--	--	18
101-Welfare of Handicapped	7517182	1727722	12381	13550	7743	2290	175753	19
102-Child Welfare	25248811	770802	327096	168588	3040	203240	1455901	20
103-Women's Welfare	8101678	480008	52823	9269	14669	15679	294153	21
104-Welfare of aged, infirm and destitute	5733213	6764040	250343	855	7644	57520	32930	22
105-Prohibition	276507	6505	67138	--	1500	--	--	23
106-Correctional Services	650451	287	13904	6582	17232	--	34281	24
107-Assistance to Voluntary Organisations	317067	--	4138	--	2000	14400	1200	25
109-Pre-Vocational Training	0	--	--	--	--	20963	--	26
190-Assistance to Public Sector and Other Undertakings	29835	--	--	--	--	--	--	27
191-Assistance to Municipal Corporation	31284	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	41436	--	--	--	--	--	--	29
196-Assistance to District Panchayats	954040	--	--	--	--	--	--	30
197-Assistance to Block Panchayats	2279812	--	--	--	--	--	--	31
198-Assistance to Village Panchayats	465073	--	--	--	--	--	--	32
200-Other Programmes	880704	1152998	--	--	2394	--	7494	33

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	2762	--	--	40804
2	--	--	--	--	--	--	--	6813
3	--	--	--	--	--	2417	--	122883 125774
4	--	--	--	443961	--	--	--	444026
5	--	--	--	--	--	--	--	146
6	--	--	--	--	--	--	--	490000
7	--	--	--	--	--	--	--	1625
8	--	--	--	--	--	--	--	0
9	--	--	--	15364	--	--	--	460691
10	--	--	--	22965	--	--	150553	663178
11	--	--	--	--	--	--	--	0
12	--	--	--	25000	--	--	--	25000
13	--	--	--	--	210160	--	540	11465 245464
14	--	--	--	-23295	--	--	--	-23295
15	--	--	--	-4267	--	--	--	-4577
16	0	0	0	479728	212922	2417	540	284901 2475649
17	36818	15229	39518	98916	137452	19743	--	350647 2511229
18	--	--	--	--	--	--	--	1089
19	207863	77479	17008	670636	7432	2796478	200307	192265 13626089
20	1234306	79651	53953	578990	492839	17512283	709503	4935387 53774390
21	209178	199731	2173	3852038	153242	5412536	482972	241944 19522093
22	--	35504	2747	167128	2858	9655090	4992	237876 22952740
23	--	--	--	326214	--	29605	--	707469
24	--	122	1491	165779	1729	--	--	55390 947248
25	--	--	3250	--	14123	48188	624	-- 404990
26	--	--	--	--	--	--	--	20963
27	--	24392	--	3960	--	10391	--	68578
28	--	--	--	--	--	--	--	31284
29	--	--	--	--	--	--	--	41436
30	--	43090	3998	--	--	--	--	1001128
31	--	--	--	--	--	--	--	2279812
32	--	--	5994	--	--	--	--	471067
33	--	188282	--	118755	4003	4426558	--	723315 7504503

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009 contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Social Welfare -										
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	--	162013	1319100	--	--	--	38828	--	--	2
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	--	--	610036	--	3868	--	91147	--	63974	4
798-International Co-operation	38000	--	--	--	--	--	--	--	--	5
800- Other Expenditure	547588	383	--	212610	124492	149441	22383	75828	--	6
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-183957	-363	--	--	--	-4083	--	--	-47	8
Total : 02	6448294	1465552	8869425	301776	3213248	3558248	1891386	4831905	1339233	9
03 - National Social Assistance Programme-										
101-National Old Age Pension Scheme	6100	--	3513400	--	--	3759400	--	--	--	10
102-National Family Benefit scheme	800	--	--	--	--	219225	--	--	--	11
103-National Maternity Benefit scheme	--	--	--	--	--	--	--	23830	--	12
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	414042	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	--	--	222472	--	--	--	--	--	--	15
TOTAL:03	6900	0	4149914	0	0	3978625	0	23830	0	16
04- Debt Relief For farmers										
101- Debt relief for Agricultural Loan	251497900	--	--	--	--	--	--	--	--	17
902- Deduct- Amount met from Farmers Debt Relief Fund	-250000000	--	--	--	--	--	--	--	--	18
TOTAL:03	1497900	0	0	0	0	0	0	0	0	19
60 - Other Social Security and Welfare Programmes -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	20
003-Training	--	--	30	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	--	88900	--	--	--	--	--	--	--	22
102-Pensions under Social Security Schemes	6427	--	622019	56580	139147	1234551	2508396	--	62147	23
103-Protected Savings Schemes	1273	--	--	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	349310	846	49795	3340	--	--	--	--	8648	25
105-Government Employees Insurance Scheme	3642	--	146146	--	--	--	303	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	6919776	107445	44431	--	--	--	44	32663	--	27
108-Insurance Scheme for Poor	--	--	--	--	--	--	--	--	--	28
110-Other Insurance Schemes	5000000	5185	--	--	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	4549600	--	--	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	33
200-Other Programmes	85506	--	7560812	10514	12639	227556	196008	--	8055	34
789-Special Component Plan for Scheduled Castes	--	--	2200199	--	--	--	1275069	--	--	35
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	--	--	1112540	--	--	--	3913565	--	--	37
797-Transfer to/from Reserve Funds and Deposit Accounts	150000000	--	--	--	--	--	--	--	--	38
800-Other Expenditure	1584686	--	--	1602	--	82831	4735536	--	93508	39
902-Deduct - amount met from State Govt. Insurance fund	--	--	-139590	--	--	--	--	--	--	40
903-Deduct - amount met from the Employee Insurance Fund	--	--	-6556	--	--	--	--	--	--	41
905- Deduct - Recoveries- Other Insurance Schemes	--	--	--	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	-5000000	--	--	--	--	--	-463	--	--	-59 43
Total : 60	163500220	202376	11589826	72036	151786	1544475	12628921	32663	172299	44
TOTAL - Expenditure on Social Security and Welfare	171943314	1667928	24610790	395906	3755547	9109618	14530781	5227214	1516732	45
Charged	790	--	837	--	--	--	--	546	--	46
Voted	171942524	1667928	2460953	395906	3755547	9109618	14530781	5226668	1516732	47

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	118573	--	--	26088	--	--	306350	1970952
3	--	--	--	--	--	--	--	--	0
4	282146	--	32071	--	390402	--	--	472646	1946290
5	--	--	--	--	--	--	--	--	38000
6	217249	202463	--	37357	9064	--	88297	220849	1908004
7	--	--	--	--	--	--	--	--	0
8	-1060	--	--	--	-260017	--	-5574	--	-455101
9	2711963	2049797	978122	1536796	1580576	9811885	3769040	4915037	59272283
10	--	--	--	--	1091722	--	--	--	8370622
11	--	23736	--	--	49257	--	--	--	293018
12	--	--	--	--	--	--	--	--	23830
13	--	--	--	--	--	--	--	--	0
14	--	21075	--	--	594523	--	--	--	1029640
15	--	--	--	--	1450262	--	--	--	1672734
16	0	44811	0	0	3185764	0	0	0	8687470
17	--	--	--	--	--	--	--	--	251497900
18	--	--	--	--	--	--	--	--	-250000000
19	0	0	0	0	0	0	0	0	1497900
20	--	--	--	--	--	973962	--	--	973962
21	--	--	--	--	--	--	--	--	30
22	--	--	4955	210	--	--	--	14265	108330
23	--	4825441	638016	885	1148593	8314444	--	3820382	23377028
24	--	--	--	--	--	--	--	--	1273
25	85033	--	11070	--	--	--	--	--	508042
26	329	--	30	--	--	--	--	1272	151722
27	43200	--	--	8275	--	351515	547894	85182	8140425
28	--	--	--	--	--	--	--	--	0
29	--	--	--	3307	--	185376	18	--	5193886
30	--	--	--	--	--	--	--	--	4549600
31	--	--	--	--	--	--	77533	--	77533
32	--	--	--	--	--	--	159393	--	159393
33	--	--	--	--	--	--	2211168	--	2211168
34	525211	400506	321117	5184	46339	145178	--	177414	9722039
35	--	2160721	264889	--	--	--	341273	447599	6689750
36	--	--	--	--	--	--	--	--	0
37	--	--	35504	--	--	--	--	519665	5581274
38	6000	--	--	--	--	--	--	--	150006000
39	--	--	--	53453	--	4600	--	7707	6563923
40	--	--	--	--	--	-157948	--	--	-297538
41	--	--	--	--	--	--	--	--	-6556
42	--	--	--	--	--	--	--	--	0
43	-80560	--	--	--	--	--	-14627	--	-5095709
44	579213	7386668	1275581	71314	1194932	9817127	3322652	5073486	218615575
45	3295166	9496472	2263102	1609636	5972324	19629012	7091904	9992155	292107601
46	1	--	--	--	--	--	--	637	2811
47	3295165	9496472	2263102	1609636	5972324	19629012	7091904	9991518	292104790

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Social Welfare -								
502-Expenditure awaiting transferred	0	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	1970952	--	--	--	--	--	216088	2
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	1946290	13770	--	--	--	--	1071368	4
798-International Co-operation	38000	--	--	--	--	--	--	5
800. Other Expenditure	1908004	280270	1162	--	--	11000	5094	6
900- Deduct- Refunds	0	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-455101	-14243	--	--	--	--	-7679	8
Total : 02	59272283	11309798	745955	223940	224073	346986	3404083	9
03 - National Social Assistance Programme-								
101-National Old Age Pension Scheme	8370622	--	--	--	32920	--	--	10
102-National Family Benefit scheme	293018	--	--	--	6140	--	--	11
103-National Maternity Benefit scheme	23830	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	1029640	--	--	--	--	--	--	14
796- Tribal Area Sub-plan	1672734	--	--	--	--	--	--	15
TOTAL:03	8687470	0	0	0	39060	0	0	16
	251497900	--	--	--	--	--	--	17
	-250000000	--	--	--	--	--	--	18
TOTAL:03	1497900	0	0	0	0	0	0	19
60 - Other Social Security and Welfare Programmes -								
001-Direction and Administration	973962	--	--	--	--	--	--	20
003-Training	30	--	--	--	--	--	--	21
101-Personal Accident Insurance Scheme for poor families	108330	261177	--	--	--	--	339416	22
102-Pensions under Social Security Schemes	23377028	768026	162	511	--	--	4200614	23
103-Protected Savings Schemes	1273	--	--	--	--	--	--	24
104-Deposit Linked Insurance Scheme - Government P.F.	508042	115051	--	3482	17387	--	--	25
105-Government Employees Insurance Scheme	151722	--	--	--	--	--	--	26
107-Swatantrata Sainik Samman Pension Scheme	8140425	--	--	--	--	--	--	27
108-Insurance Scheme for Poor	0	--	--	--	--	--	--	28
110-Other Insurance Schemes	5193886	100000	--	--	--	--	--	29
111- Govt.'s contribution towards waiver of interest payable by farmers	4549600	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	77533	--	--	--	--	--	--	31
192-Assistance to Municipalities/ Municipal Councils	159393	--	--	--	--	--	--	32
198-Assistance to Village Panchayats	2211168	--	--	--	--	--	--	33
200-Other Programmes	9722039	283274	700	3723	--	33638	27697	34
789-Special Component Plan for Scheduled Castes	6689750	--	--	--	--	--	335911	35
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	5581274	--	--	--	--	--	480897	37
797-Transfer to/from Reserve Funds and Deposit Accounts	150006000	-260942	--	--	--	--	--	38
800-Other Expenditure	6563923	--	1121	10	--	--	17166	39
902-Deduct - amount met from State Govt. Insurance fund	-297538	--	--	--	--	--	--	40
903-Deduct - amount met from the Employee Insurance Fund	-6556	--	--	--	--	--	--	41
905- Deduct - Recoveries- Other Insurance Schemes	0	--	--	--	--	--	--	42
911-Deduct - Recoveries of Overpayments	-5095709	-787	--	--	--	--	-15	43
Total : 60	218615575	1265799	1983	7726	17387	33638	5401686	44
TOTAL - Expenditure on Social Security and Welfare	292107601	12655384	791468	237447	314499	380624	8805834	45
Charged	2811	160	--	--	--	--	--	46
Voted	292104790	12655224	791468	237447	314499	380624	8805834	47

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2009-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	513258	--	5384	941429	--	--	--	346286	3993397
3	--	--	--	--	--	--	--	--	0
4	--	6899	21058	597	--	15663	58144	78323	3212112
5	--	--	--	--	--	--	--	--	38000
6	2500	--	2628	48784	6250	632506	3915	140053	3042166
7	--	--	--	--	--	--	--	--	0
8	--	--	-25	-5405	--	--	--	-974	-483427
9	2203923	670379	159177	6967821	819928	40559041	1460457	7300512	135668356
10	--	--	71395	--	530814	--	--	--	9005751
11	--	--	--	--	13246	--	--	--	312404
12	--	--	--	--	--	--	--	--	23830
13	--	--	-362	--	--	--	--	--	-362
14	--	--	--	--	--	--	--	--	1029640
15	--	--	--	--	--	--	--	--	1672734
16	0	0	71033	0	544060	0	0	0	12043997
17	--	--	--	--	--	--	--	--	251497900
18	--	--	--	--	--	--	--	--	-250000000
19	0	0	0	0	0	0	0	0	1497900
20	--	--	--	--	--	--	--	151	974113
21	--	--	--	--	--	--	--	--	30
22	--	--	--	--	--	--	--	--	708923
23	1767161	4064282	77	6191632	34148	6201662	427613	4232621	51265537
24	--	--	--	--	--	--	--	--	1273
25	12063	172145	5461	--	4876	83660	--	--	922167
26	--	--	--	32	--	15232	--	--	166986
27	105844	53656	--	--	--	463144	198289	--	8961358
28	--	--	--	--	--	--	--	--	0
29	--	--	--	334637	--	351872	--	--	5980395
30	--	--	--	--	--	--	--	--	4549600
31	--	--	--	--	--	--	--	--	77533
32	--	--	--	--	--	--	--	--	159393
33	--	--	--	--	--	--	--	--	2211168
34	1125260	109192	6820	6149	2845	212897	126795	9324612	20985641
35	1798015	--	1558	12763667	--	--	--	971977	22560878
36	--	--	--	9729	--	--	--	--	9729
37	--	--	5907	--	--	--	--	429628	6497706
38	--	--	--	--	--	--	--	--	149745058
39	1618	21420	--	569270	1900	43670	303284	109432	7632814
40	--	--	--	--	--	--	--	--	-297538
41	--	--	--	--	--	--	--	--	-6556
42	--	--	--	--	--	--	--	--	0
43	--	--	--	-53306	--	--	--	-86	-5149903
44	4809961	4420695	19823	19821810	43769	7372137	1055981	15068335	277956305
45	7013884	5091074	250033	27269359	1620679	47933595	2516978	22653748	429642207
46	429	7013455	5091074	250033	6149	--	--	67049	76598
47	--	--	--	27263210	1620679	47933595	2516978	22586699	429565609

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Rehabilitation -		
101-Dandakaranya Development Scheme	--	846910
105-Repatriates from Sri Lanka	--	10249
109-Development of Andaman and Nicobar Islands for Rehabilitation	--	179511
110-Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	--	12385
201-Other Rehabilitation Schemes	--	184223
02 - Social Welfare -		
102-Child Welfare	1443	30602
103-Women's Welfare	5000	125323
104-Welfare of Aged, Infirm and Destitutes	--	77
190-Investments in Public Sector and Other Undertakings	184000	1122230
796-Tribal Area Sub-Plan	--	200
800-Other Expenditure	15420	139369
60 - Other Social Security and Welfare Programmes -		
103-Civil Supplies Scheme	--	7031
800-Other Expenditure	68066	342271
901-Deduct - Receipts and Recoveries on Capital Account	--	-129022
Total : Union Government	273929	2871359
UNION TERRITORY PUDUCHERRY		
02-Social Welfare-		
190-Investments in Public Sector and Other Undertakings	4250	66462
800-Other Expenditure	--	2340
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1000
Total : Government of Puducherry	4250	69802
STATE GOVERNMENTS		
ANDHRA PRADESH		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	300
800-Other Expenditure	--	113
02 - Social Welfare -		
101-Welfare of Handicapped	55129	161388
102-Child Welfare	10863	1758719
103-Women's Welfare	--	248256
104-Welfare of Aged, Infirm and Destitutes	--	38766
106-Correctional Services	11675	97053
195-Investment in Labour Co-operatives	--	38933
789-Special Component Plan for Scheduled Castes	--	5293
796-Tribal Area Sub-Plan	--	9520
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	5175
Total : Government of Andhra Pradesh	77667	2363516
ARUNACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	4389
02 - Social Welfare -		
800-Other Expenditure	188589	769040
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	2500
Total : Government of Arunachal Pradesh	188589	775929
ASSAM		
02 - Social Welfare -		
001-Direction and Administration	--	290
101-Welfare of Handicapped	--	7829
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	--	145
800-Other Expenditure	--	17651
Total : Government of Assam	0	25915

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09-contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
02 - Social Welfare -		
051- Construction	227122	409335
101-Welfare of Handicapped	--	661
102-Child Welfare	--	736363
201-Standard Cloth Schemes	--	-2573
800-Other Expenditure	--	1095
60 - Other Social Security and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	780499	1211286
Total : Government of Bihar	1007621	2356167
CHHATTISGARH		
01 - Rehabilitation -		
201-Other Rehabilitation Scheme	--	341
800-Other Expenditure	--	--
02 - Social Welfare -		
001-Direction and Administration	--	3660
101-Welfare of Handicapped	--	46961
102-Child Welfare	91125	447385
103-Women's Welfare	--	6050
106-Correctional Services	--	--
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component plan for Scheduled Castes	66600	271931
796-Tribal Area Sub plan	74980	648749
800-Other Expenditure	4031	10466
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	--
Total : Government of Chhattisgarh	236736	1435543
NCT DELHI		
02-Social Welfare-		
101-Welfare of Handicapped	43165	91206
102-Child Welfare	--	87
103-Women's Welfare	15	119141
104-Welfare of Aged, Infirmit and Destitutes	4658	151685
800-Other Expenditure	49795	475970
Total : Government of NCT Delhi	97633	838089
GOA		
02 - Social Welfare-		
102 - Child Welfare	4841	7849
106 - Correctional Services	3888	50169
Total: Government of Goa	8729	58018
GUJARAT		
01 - Rehabilitation -		
191-Investments in Co-operatives	--	163
195-Labour Co-operatives	--	--
201-Other Rehabilitation Schemes	27189	100196
800-Other Expenditure	--	1160
02 - Social Welfare -		
102-Child Welfare	218	23811
105-Prohibition	--	53
190-Investments in Public Sectors and Other Undertakings	--	52200
796-Tribal Area Sub-Plan	8656	37401
800-Other Expenditure	--	255
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	--	46277
Total : Government of Gujarat	36063	261516
HARYANA		
01 - Rehabilitation -		(A)
201-Other Rehabilitation Schemes	--	-2896
02-Social Welfare-		
101-Welfare of Handicapped	--	23993
102-Child Welfare	118598	492664
103-Women's Welfare	12955	25971
104-Welfare of Aged, Infirmit and Destitutes	194	37503
190-Investments in Public Sector and Other Undertakings	21460	163032
800-Other Expenditure	--	3994
Total : Government of Haryana	153207	744261
HIMACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	9064
02 - Social Welfare -		
051-Construction	--	9822
102-Child Development	--	28300
190-Investments in Public Sector and Other Undertakings	--	57425
789-Special Component plan for Scheduled Castes	144470	188070
800-Other Expenditure	7567	11949
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1661
Total : Government of Himachal Pradesh	152037	306291

(A) Minus figure is due to excess receipts and recoveries over expenditure.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09-contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	30000	48683
800-Other Expenditure	--	82
02 - Social Welfare -		
101-Welfare of Handicapped	--	3633
102-Child Welfare	1119257	1690002
103-Women's Welfare	--	25593
104-Welfare of Aged, Infirm and Destitutes	2603	22453
190-Investments in Public Sector and Other Undertakings	1647	138279
796-Tribal Area Sub-Plan	--	5470
800-Other Expenditure	3186	115346
60. Other Social Security and Welfare Programme -		
800-Other Expenditure	241674	378504
Total : Government of Jammu and Kashmir	1398367	2428045
KARNATAKA		
02 - Social Welfare -		
101-Welfare of Handicapped	1959	41497
102-Child Welfare	387280	711548
103-Women's Welfare	54000	117277
106-Correctional Services	29602	178704
190-Investments in Public Sector and Other Undertakings	1875	99125
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	8941	93281
902-Deduct- Amount met from State Government Insurance Fund	--	-2330
Total : Government of Karnataka	483657	1239102
KERALA		
01 - Rehabilitation -		
190-Investments in Public Sector and Other Undertakings	--	20585
201-Other Rehabilitation Schemes	--	1483
02 - Social Welfare -		
102-Child Welfare	--	1698
190-Investments in Public Sector and Other Undertakings	20000	249345
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	2840	75646
Total : Government of Kerala	22840	348757
MADHYA PRADESH		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	20000	102199
800-Other Expenditure	--	470035
02 - Social Welfare -		
101-Welfare of Handicapped	--	1405
102-Child Welfare	238680	1905551
106-Correctional Services	1434	24474
190-Investments in Public Sector and Other Undertakings	--	5100
789-Special Component Plan for Scheduled Castes	95970	174924
796-Tribal Area Sub-Plan	158695	261326
800-Other Expenditure	38955	148965
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	350826
		(A)
Total : Government of Madhya Pradesh	553734	3444805
MAHARASHTRA		
01 - Rehabilitation -		
102-Child Welfare	--	--
140-Repatriates from Other Countries	--	6009
201-Other Rehabilitation Schemes	-18429	545444
901-Recoveries on Capital Account	--	-93946
02 - Social Welfare -		
102-Child Welfare	5750	84709
190-Investments in Public Sector and Other Undertakings	564000	614843
800-Other Expenditure	--	6828
60 - Other Social Securities and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	51868
800-Other Expenditure	--	194493
80 - General -		
190-Investments in Public Sector and Other Undertakings	1000	21228
901-Deduct-Receipts and Recoveries on Capital Account	--	-30892
Total : Government of Maharashtra	552321	1400584

(A) Includes Rs. 231853 thousands retained in Madhya Pradesh pending allocation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09-contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MANIPUR			
02-Social Welfare -			
101-Welfare of Handicapped	--		40517
102-Child Welfare	--		6879
103-Women's Welfare	--		7578
104-Welfare of Aged, Infirmit and Destitutes	--		1453
800-Other Expenditure	--		396348
Total : Government of Manipur		0	452775
MEGHALAYA			
02-Social Welfare -			
800-Other Expenditure	6873		265261
Total: Government of Meghalaya		6873	265261
MIZORAM			
02-Social Welfare -			
001-Direction and Administration	--		29056
800-Other Expenditure	86840		660566
Total: Government of Mizoram		86840	689622
NAGALAND			
02 - Social Welfare -			
103-Womens' Welfare	49366		97160
800-Other Expenditure	23888		557166
60-Other Social Security and Welfare Programmes-			
800-Other Expenditure	--		5805
Total: Government of Nagaland		73254	660131
ORISSA			
01-Rehabilitation -			
800-Other Expenditure	--		(A) -185
02-Social Welfare -			
190-Investments in Public Sector and Other Undertakings	--		1985
195-Labour Co-operatives	--		15276
796-Tribal Area Sub-Plan	--		84
800-Other Expenditure	--		164
60-Other Social Security and Welfare Programmes-			
800-Other Expenditure	--		95171
901-Deduct-Receipts and Recoveries on Capital Account	--		-24106
Total : Government of Orissa		0	88389
PUNJAB			
01 - Rehabilitation -			
201-Other Rehabilitation Schemes	--		1386
02 - Social Welfare -			
101-Welfare of Handicapped	--		1478
102-Child Welfare	--		51215
104-Welfare of Aged, Infirmit and Destitutes	--		504
190-Investments in Public Sector and Other Undertakings	--		58200
800-Other Expenditure	--		9602
60 - Other Social Security and Welfare Programmes -			
800. Other Expenditure	5		11436
Total : Government of Punjab		5	133821

(A) Minus expenditure is under investigation.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09-contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
RAJASTHAN			
01 - Rehabilitation -			(A)
800-Other Expenditure		--	-2817
02 - Social Welfare -			
101-Welfare of Handicapped		--	48571
102-Child Welfare		1483	76564
103-Women's Welfare		26499	274421
796-Tribal Area Sub-Plan		--	465
800-Other expenditure		73964	163623
60-Other Social Security and Welfare Programmes-			
200-Other Programme		4000	69236
Total : Government of Rajasthan		105946	630063
SIKKIM			
02 - Social Welfare -			
101- Welfare of Handicapped		1572	4305
102-Child Welfare		3055	72435
103-Women's Welfare		--	1785
104-Welfare of Aged, Infirm and Destitutes		--	91
106-Correctional Services		--	1097
800-Other Expenditure		--	12011
Total : Government of Sikkim		4627	91724
TAMIL NADU			
01 - Rehabilitation -			
105-Repatriates from Sri Lanka		--	105625
140-Repatriates from Other Countries		--	416
201-Other Rehabilitation Schemes		--	4782
02 - Social Welfare -			
101-Welfare of Handicapped		--	1183
103-Women's Welfare		1450	12603
104-Welfare of Aged, Infirm and Destitutes		11895	42650
105-Prohibition		--	230
106-Correctional Services		1201	78145
190-Investments in Public Sector and Other Undertakings		--	4000
800-Other Expenditure		3067	31614
60 - Other Social Security and Welfare Programmes -			
190-Investments in Public Sector and Other Undertakings		--	1791
800-Other Expenditure		--	26561
Total : Government of Tamil Nadu		17613	309600

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 107-B-4235- ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2008-09-concl.

	(In thousands of rupees)	
	Expenditure	To end of the year
	During the year	To end of the year
TRIPURA		
02-Social Welfare-		
101-Welfare of handicapped	32648	76498
102-Child Welfare	201257	734770
103-Women's Welfare	--	542
800-Other Expenditure	891	2971
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	16049
Total : Government of Tripura	234796	830830
UTTAR PRADESH		
01 - Rehabilitation -		
140-Repatriates from Other Countries	--	-99
201-Other Rehabilitation Schemes	--	10500
800-Other Expenditure	--	4578
02 - Social Welfare-		
101-Welfare of Handicapped	153807	305890
102-Child Welfare	--	30194
103-Women's Welfare	5500	129213
104-Welfare of Aged, Infirm and Destitutes	--	1386
190-Investments in Public Sector and Other Undertakings	--	51696
800-Other Expenditure	586574	595126
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	8346	71426
Total : Government of Uttar Pradesh	754227	1199910
UTTARAKHAND		
02 - Social Welfare-		
101-Welfare of Handicapped	--	5148
102-Child Welfare	9984	173203
103-Women's Welfare	12299	118657
104-Welfare of Aged, Infirm and Destitutes	--	23378
190-Investments in Public Sector and Other Undertakings	--	4020
800-Other Expenditure	--	--
60 - Other Social Security and Welfare Programmes -		
200-Other Programmes	19291	68328
800-Other Expenditure	--	--
Total : Government of Uttarakhand	41574	392734
WEST BENGAL		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	128722	566688
789- Special Component Plan for Scheduled Castes	19935	80318
800-Other Expenditure	--	14967
02 - Social Welfare -		
101-Welfare of Handicapped	--	3
102-Child Welfare	--	54592
103-Womens Welfare	--	5761
104-Welfare of Aged, Infirm and Destitutes	--	421
190-Investments in Public Sector and Other Undertakings	293912	865838
800-Other Expenditure	146372	158820
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	93686
Total : Government of West Bengal	588941	1841094
TOTAL - Capital Outlay on Social Security and Welfare	7162076	28553653

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	12551
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	12551
5	--	--	--	--	--	--	--	--	5027
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	5027
9	--	--	--	--	--	--	--	1068	24560
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1068	24560
13	--	--	--	--	--	--	--	--	17640
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	17640
17	--	--	--	44336	--	--	--	--	44457
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	44336	0	0	0	0	44457

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Rehabilitation-								
101-Dandakaranya Development Scheme-								
Balance 1st April, 2008	12551	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	12551	0	0	0	0	0	0	4
102-Displaced Persons from Former West Pakistan-								
Balance 1st April, 2008	5027	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	5027	0	0	0	0	0	0	8
103-Displaced Persons from Former East Pakistan-								
Balance 1st April, 2008	24560	12943	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	24560	12943	0	0	0	0	0	12
105-Repatriates from Sri Lanka-								
Balance 1st April, 2008	17640	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	17640	0	0	0	0	0	0	16
112-Relief and Rehabilitation of Persons affected by Indo-Pak conflict 1971-								
Balance 1st April, 2008	44457	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	44457	0	0	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	12551
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	12551
5	--	--	--	-1	--	--	--	--	--	5026
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	(A) -1	0	0	0	0	0	5026
9	--	--	--	--	--	3077	--	16880	57460	
10	--	--	--	--	--	--	--	228	228	
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	3077	0	17108	57688	
13	--	--	--	12120	--	--	--	--	--	29760
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	12120	0	0	0	0	0	29760
17	--	--	--	--	--	--	--	--	--	44457
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	44457

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
140-Rehabilitation of Repatriates from other countries-										
Balance 1st April, 2008	--	--	12191	--	--	24085	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	12191	0	0	24085	0	0	0	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-										
Balance 1st April, 2008	--	--	4550	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	4550	0	0	0	0	0	0	12
200-Other Relief Measures-										
Balance 1st April, 2008	121	--	--	--	5482	--	100	42965	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	121	0	0	0	5482	0	100	42965	0	16
202-Other Rehabilitation Schemes-										
Balance 1st April, 2008	17598	--	8869	--	129491	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	17598	0	8869	0	129491	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	6541	--	--	42817
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	6541	0	0	42817
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	767	--	--	--	--	--	--	--	5317
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	767	0	0	0	0	0	0	0	5317
13	22877	--	--	--	--	--	--	88	71633
14	--	--	--	--	--	--	--	--	0
15	340	--	--	--	--	--	--	--	340
16	22537	0	0	0	0	0	0	88	71293
17	13377	4594	--	6108	--	--	--	--	180037
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	13377	4594	0	6108	0	0	0	0	180037

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
140-Rehabilitation of Repatriates from other countries-								
Balance 1st April, 2008	42817	--	634	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	42817	0	634	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-								
Balance 1st April, 2008	5317	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	5317	0	0	0	0	0	0	12
200-Other Relief Measures-								
Balance 1st April, 2008	71633	--	946	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	340	--	--	--	--	--	--	15
Balance 31st March, 2009	71293	0	946	0	0	0	0	16
202-Other Rehabilitation Schemes-								
Balance 1st April, 2008	180037	620	--	1949	11287	--	1923	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	180037	620	0	1949	11287	0	1923	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	20	--	--	-162	--	664	--	13413	57386	
2	--	--	--	--	--	--	--	--	0	
3	1	--	--	--	--	--	--	--	1	
4	19	0	0	(A) -162	0	664	0	13413	57385	
5	--	--	--	3818	--	--	--	--	3818	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	3818	0	0	0	0	3818	
9	--	--	--	--	--	--	--	--	5317	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	0	0	0	0	0	5317	
13	--	--	--	--	56575	--	--	--	129154	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	340	
16	0	0	0	0	56575	0	0	0	128814	
17	1504	--	--	--	45570	--	--	3963	246853	
18	--	--	--	--	--	--	--	26	26	
19	--	--	--	--	--	--	--	--	0	
20	1504	0	0	0	45570	0	0	3989	246879	

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	4	6
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	4	6
5	17	--	--	--	--	--	--	21	5385
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	17	0	0	0	0	0	0	21	5385
9	--	--	--	--	--	--	--	--	29344
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	29344
13	--	--	--	--	--	--	--	--	168
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	168
17	--	--	--	--	--	29129	324	--	29453
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	29129	324	0	29453

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-Plan-								
Balance 1st April, 2008	6	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	6	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2008	5385	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	5385	0	0	0	0	0	0	8
02 - Social Welfare -								
101-Welfare of Handicapped-								
Balance 1st April, 2008	29344	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	29344	0	0	0	0	0	0	12
102-Child Welfare-								
Balance 1st April, 2008	168	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	168	0	0	0	0	0	0	16
103-Women's Welfare-								
Balance 1st April, 2008	29453	--	333	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	29453	0	333	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	6
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	6
5	100	--	--	188876	--	--	--	--	--	194361
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	3	--	--	--	--	--	3
8	100	0	0	188873	0	0	0	0	0	194358
9	--	--	--	--	--	--	--	--	--	29344
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	29344
13	--	--	--	-58	--	--	--	--	--	110
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	(A) -58	0	0	0	0	0	110
17	--	--	--	--	--	--	--	--	--	29786
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	29786

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1	--	--	1
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	1	0	0	1
5	--	--	--	--	--	1561	--	--	1561
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	1561	0	0	1561
9	--	--	--	--	--	--	26269	--	26269
10	--	--	--	5000	--	--	--	--	5000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	5000	0	0	26269	0	31269
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	28	28
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	28	28

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
105-Prohibition-								
Balance 1st April, 2008	1	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	1	0	0	0	0	0	0	4
106-Correctional Services-								
Balance 1st April, 2008	1561	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	1561	0	0	0	0	0	0	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2008	26269	--	--	--	--	--	--	9
Advanced during the year	5000	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	31269	0	0	0	0	0	0	12
193-Loans to Voluntary Organisations-								
Balance 1st April, 2008	0	88	--	1129	--	--	11900	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2009	0	88	0	1129	0	0	11900	16
200-Other Programmes-								
Balance 1st April, 2008	28	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2009	28	0	0	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	1
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	1
5	--	--	--	-64	--	--	--	--	--	1497
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	(A) -64	0	0	0	0	0	1497
9	--	--	--	--	--	--	--	--	--	26269
10	--	--	--	--	--	--	--	--	--	5000
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	31269
13	--	--	--	--	--	--	--	--	--	13117
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	13117
17	--	--	--	--	--	--	--	--	--	28
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	28

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1464
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1464
5	--	--	--	--	--	--	--	--	470
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	470
9	94	8166	-308	--	--	--	7049	--	415819
10	--	--	--	--	--	--	--	--	37
11	--	--	32 (A)	--	--	--	459	--	511
12	94	8166	-340	0	0	0	6590	0	415345
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

(A) Reasons for minus balance are under investigation.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	1464
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	1464
5	--	--	--	--	--	--	--	--	--	1457
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	1457
9	58	355637	--	2156	--	4368	--	193	1160515	
10	--	100000	--	--	--	6852	--	--	106889	
11	--	--	--	31	--	--	--	--	583	
12	58	455637	0	2125	0	11220	0	193	1266821	
13	--	--	--	-10	--	--	--	--	-10	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	(A) -10	0	0	0	0	-10	
17	--	--	--	65	--	--	--	--	65	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	65	0	0	0	0	65	

(A) Minus balance is under examination.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
195-Loans to Co-operatives-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4
200-Other Programmes-										
Balance 1st April, 2008	--	--	--	--	1887	1652	8273	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	1887	1652	8273	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2008	--	--	--	--	--	--	853	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	853	0	0	12
800-Other Loans-										
Balance 1st April, 2008	2387	--	(A) 77245	--	20848	4430	2016	3159	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	3	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	2384	0	77245	0	20848	4430	2016	3159	0	16
Total : Loans for Social Security and Welfare-										
Balance 1st April, 2008	38792	2	556678	0	163137	46014	12328	46124	1571	17
Advanced during the year	0	0	0	0	0	0	0	0	37	18
Repaid during the year	3	0	0	0	0	0	0	0	20	19
Balance 31st March, 2009	38789	2	556678	0	163137	46014	12328	46124	1588	20
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Differs from previous year's closing balance by Rs.1 thousand (decreased) due to rounding.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	55	--	--	--	--	--	--	--	55
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	55	0	0	0	0	0	0	0	55
5	--	--	--	3814	--	--	--	23100	38726
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3814	0	0	0	23100	38726
9	--	--	--	--	--	--	--	2351	3204
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	2351	3204
13	113025	1777	-287	55881	--	17042	16	3650	301189
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	3
16	113025	1777	(A) -287	55881	0	17042	16	3650	301186
17	150212	14537	-595	110139	0	54274	33658	30310	1257181
18	0	0	0	5000	0	0	0	0	5037
19	340	0	32	0	0	0	459	0	854
20	149872	14537	-627	115139	0	54274	33199	30310	1261364
21	--	58	305	--	--	--	--	--	363

(A) Reasons for minus balance are under investigation.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Co-operatives-								
Balance 1st April, 2008	55	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2009	55	0	0	0	0	0	0	4
200-Other Programmes-								
Balance 1st April, 2008	38726	16279	1300000	--	--	--	4511	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	38726	16279	1300000	0	0	0	4511	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2008	3204	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	3204	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2008	301189	--	1555	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	3	--	--	--	--	--	--	15
Balance 31st March, 2009	301186	0	1555	0	0	0	0	16
Total : Loans for Social Security and Welfare-								
Balance 1st April, 2008	1257181	412837	1303468	3442	11287	0	18334	17
Advanced during the year	5037	0	0	0	0	0	0	18
Repaid during the year	854	41	0	0	0	0	0	19
Balance 31st March, 2009	1261364	412796	1303468	3442	11287	0	18334	20
Interest received and credited to revenue	363	72	--	--	--	--	--	21

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	55
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	55
5	--	--	--	--	--	--	--	--	--	1359516
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	1359516
9	--	--	--	--	--	--	--	--	--	3204
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	3204
13	161	38699	--	2821	--	265	--	3269	347959	
14	--	--	--	--	--	--	--	--	--	0
15	--	2814	--	--	--	--	--	--	--	2817
16	161	35885	0	2821	0	265	0	3269	345142	
17	1843	394336	0	209561	102145	(A) 8374	0	37718	3760526	
18	0	100000	0	0	0	6852	0	254	112143	
19	1	2814	0	34	0	0	0	0	3744	
20	1842	491522	0	209527	102145	15226	0	37972	3868925	
21	2	928	--	--	--	--	--	185	1550	

(A) Includes Rs. 20176 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2009

	Union Government	U.T.Govt.	Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Distribution of Nutritious Food and Beverages -											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Special Nutrition Programme	26333	26190	2104643	89573	277235	5060149	954199	521637	24533	2	
102-Mid-day Meals	81130	224604	--	--	--	--	--	--	401036	--	3
196-Assistance to Zilla Prishads/ Distt. Level Panchayats	9500	--	--	--	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	--	5
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	50930	807752	--	--	--	228047	--	1737	7	
796-Tribal Area Sub-Plan	5104	--	495546	--	--	--	712707	--	12833	8	
800-Other Expenditure	--	--	24366100	--	759989	--	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	--	-18	--	--	--	-10460	--	--	--	--	10
Total : 02	122067	301706	27774041	89573	1037224	5049689	1894953	922673	39103	11	
80-General -											
001-Direction and Administration	89416	--	--	--	--	--	--	--	--	--	12
102-Nutrition Education and Extension	45825	--	--	--	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	1196	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-13	--	--	--	--	--	--	--	--	--	16
Total : 80	135228	1196	0	0	0	0	0	0	0	0	17
Total : Expenditure on Nutrition	257295	302902	27774041	89573	1037224	5049689	1894953	922673	39103	18	
Charged	--	--	--	--	--	--	--	--	--	--	19
Voted	257295	302902	27774041	89573	1037224	5049689	1894953	922673	39103	20	

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2009 - Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	701615	770908	289798	--	759300	--	6969	1947656	13560738
3	2086111	--	--	6469	--	--	--	--	2799350
4	--	--	--	--	--	--	--	--	9500
5	--	--	--	--	--	2555145	--	--	2555145
6	--	--	--	--	--	--	--	--	0
7	--	438689	56000	--	226018	--	--	232698	2041871
8	1123618	--	20000	--	904070	--	--	664120	3937998
9	2190961	--	--	7770	--	--	--	--	27324820
10	-7	--	--	--	--	--	-3	--	-10488
11	6102298	1209597	365798	14239	1889388	2555145	6966	2844474	52218934
12	--	--	--	13617	--	--	--	--	103033
13	--	--	--	--	--	--	--	--	45825
14	--	--	--	--	--	--	--	--	0
15	--	--	--	219766	--	--	--	--	220962
16	--	--	--	--	--	--	--	--	-13
17	0	0	0	233383	0	0	0	0	369807
18	6102298	1209597	365798	247622	1889388	2555145	6966	2844474	52588741
19	--	--	--	--	--	--	--	--	0
20	6102298	1209597	365798	247622	1889388	2555145	6966	2844474	52588741

Social Services

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Distribution of Nutritious Food and Beverages -								
001-Direction and Administration	0	--	--	--	--	--	--	17477 1
101-Special Nutrition Programme	13560738	8564621	230413	321559	150185	302044	1339172	2
102-Mid-day Meals	2799350	--	--	--	--	--	--	3
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	9500	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	2555145	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	2041871	--	--	--	--	--	--	7
796-Tribal Area Sub-Plan	3937998	147458	--	--	--	--	--	8
800-Other Expenditure	27324820	--	--	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	-10488	-1929	--	--	--	--	--	10
Total : 02	52218934	8710150	230413	321559	150185	302044	2187574	11
80-General -								
001-Direction and Administration	103033	13775	--	--	2965	--	--	12
102-Nutrition Education and Extension	45825	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	14
800-Other Expenditure	220962	--	--	--	--	9973	--	15
911-Deduct-Recoveries of Overpayments	-13	--	--	--	--	--	--	16
Total : 80	369807	13775	0	0	2965	9973	0	17
Total : Expenditure on Nutrition	52588741	8723925	230413	321559	153150	312017	2187574	18
Charged	0	--	--	--	--	--	--	19
Voted	52588741	8723925	230413	321559	153150	312017	2187574	20

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	17477
2	--	3554134	29832	5032031	19304	--	--	2809928	35913961
3	--	--	--	7212330	221403	--	--	--	10233083
4	--	--	2000	--	--	--	--	--	11500
5	--	--	--	--	--	--	--	--	2555145
6	--	--	2500	--	--	--	--	--	2500
7	--	649982	10126	1070268	--	--	--	477646	4608661
8	--	519621	22755	--	--	--	--	99539	5199541
9	--	--	5346	--	--	--	--	--	27330166
10	--	--	--	-10716	--	--	--	-2	-23148
11	0	4723737	72559	13303913	240707	0	0	3387111	85848886
12	--	20447	8436	885	4292	--	--	--	153833
13	--	--	--	--	--	--	--	--	45825
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	230935
16	--	--	--	--	--	--	--	--	-13
17	0	20447	8436	885	4292	0	0	0	430580
18	0	4744184	80995	13304798	244999	0	0	3387111	86279466
19	--	739	--	--	--	--	--	--	739
20	0	4743445	80995	13304798	244999	0	0	3387111	86278727

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Drought-										
101-Gratuitous Relief	518	--	10768	--	--	--	--	--	--	1
102-Drinking Water Supply	--	--	458952	--	--	--	--	--	--	2
103-Special Nutrition	--	--	--	--	--	--	--	--	--	3
104-Supply of Fodder	--	--	91	--	--	--	--	--	--	4
105-Veterinary Care	--	--	--	--	--	--	--	--	--	5
109- Repairs and Restoration of Damaged Water Supply, Drs.& Sewerage Works	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	--	--	7
282-Public Health	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	219151	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-127571	--	--	--	10
Total: 01	618	0	688962	0	0	-127571	0	0	0	11
02-Floods, Cyclones etc.-										
101-Gratuitous Relief	374988	456700	1794209	287718	--	3320947	--	31511	52	12
102-Drinking Water Supply	--	--	-- (A)	--	--	9727	--	--	--	13
104-Supply of Fodder	--	--	-927 (A)	--	--	10446	--	--	--	14
105-Veterinary Care	--	--	-150	--	--	12285	--	--	--	15
106-Repairs and Restoration of Damaged Roads and Bridges	--	--	3000	--	--	591567	--	--	--	16
107-Repairs and Restoration of Damaged Govt. Office Buildings	--	--	--	--	--	--	--	--	--	17
108-Repairs and Restoration of Damaged Govt. Residential Buildings	--	--	--	--	--	--	--	--	--	18
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	6300	--	--	5949	--	--	--	19
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	--	--	--	20

(A) Reasons for minus figure not intimated by the department.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	73	196409	--	--	2688	--	337	--	210793
2	--	--	--	--	--	1017750	99964	--	1576666
3	11985	--	--	--	--	--	--	--	11985
4	2075	--	--	--	--	10000	--	--	12166
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	100
8	--	--	--	--	--	--	--	--	0
9	73	--	--	--	63	778000	--	--	997287
10	-3	--	--	--	--	--	-1597	--	-129171
11	14203	196409	0	0	2751	1805750	98704	0	2679826
12	15260	32679	--	185100	16731	--	123357	--	6639252
13	--	--	--	--	--	--	4225	--	13952
14	--	--	--	--	--	--	--	--	9519
15	250	2998	--	--	--	--	1742	--	17125
16	--	--	--	--	--	--	769533	--	1364100
17	--	--	--	--	--	--	448	--	448
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	12249
20	--	--	--	--	--	1181300	2924	--	1184224

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Drought-								
101-Gratuitous Relief	210793	142625	--	--	--	--	--	1
102-Drinking Water Supply	1576666	1291349	--	--	--	--	175602	2
103-Special Nutrition	11985	--	--	--	--	--	--	3
104-Supply of Fodder	12166	--	--	--	--	--	9000	4
105-Veterinary Care	0	--	--	--	--	--	4000	5
109- Repairs and Restoration of Damaged Water Supply,Drg.& Sewerage Works	0	--	--	--	--	--	--	6
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	7
282-Public Health	0	--	--	--	--	--	21666	8
800-Other Expenditure	997287	2423	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-129171	--	--	--	--	--	-35	10
Total: 01	2679826	1436397	0	0	0	0	210233	11
02-Floods, Cyclones etc.-								
101-Gratuitous Relief	6639252	8790681	--	--	--	107360	1002769	12
102-Drinking Water Supply	13952	--	--	--	--	--	--	13
104-Supply of Fodder	9519	--	--	--	--	--	76053	14
105-Veterinary Care	17125	--	--	--	--	--	35000	15
106-Repairs and Restoration of Damaged Roads and Bridges	1364100	--	--	--	--	--	680890	16
107-Repairs and Restoration of Damaged Govt. Office Buildings	448	--	--	--	--	--	--	17
108-Repairs and Restoration of Damaged Govt. Residential Buildings	0	--	--	--	--	--	--	18
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	12249	--	--	--	--	--	14311	19
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	1184224	--	--	--	--	--	--	20

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.

Item No.	Punjab	Rajasthan	Sikkim	STATE GOVERNMENTS					(In thousands of rupees)	Total
				Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	98880		--	19	--	--	--	--	452317
2	--	197481		--	-577	--	--	--	--	3240521
3	--	--		--	--	--	--	--	--	11985
4	--	811356		--	--	--	--	--	--	832522
5	--	61752		--	--	--	--	--	--	65752
6	--	--		--	--	--	--	--	--	0
7	--	--		--	--	--	--	--	--	100
8	--	11667		--	--	--	--	--	--	33333
9	--	309260		--	36	--	--	--	4466	1313472
10	--	--		--	-35884	--	--	--	--	-165090
11	0	1490396		0	-36406	0	0	0	4466	5784912
12	289021	6531	10500	6260636	2500	82886	--	1760900	24953036	
13	6888	579	12929	140133	--	--	--	25859	200340	
14	806	--	--	--	--	--	--	--	86378	
15	1429	47831	--	--	--	--	--	--	101385	
16	--	1736111	82632	779798	--	--	--	141367	4784898	
17	--	28149	3786	3998	--	--	--	--	36381	
18	--	--	724	--	--	--	--	--	724	
19	--	15069	4033	--	--	--	--	--	45662	
20	--	--	--	--	--	--	--	--	1184224	

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Floods, Cyclones etc.-										
111-Ex-gratia payments to bereaved families	--	--	9435	--	--	--	--	--	--	1
112-Evacuation of population	--	--	4000	--	--	646217	--	--	--	2
113-Assistance for Repairs/ Reconstruction of Houses	--	--	21221	--	--	4377172	--	--	--	3
114-Assistance to Farmers for purchase of Agricultural inputs	--	--	1562648	--	--	431963	--	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	--	--	25839	--	--	1207095	--	--	--	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	--	--	--	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	--	--	234	--	--	12270	--	--	--	7
118-Assistance for Repairs/ Replacement of Damaged boats and equipment for fishing	--	--	28350	--	--	3658	--	--	--	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	--	--	180	--	--	--	--	--	--	9
120-Assistance to owners of salt works	--	--	7189	--	--	--	--	--	--	10
121-Afforestation	--	--	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	--	--	3362	--	--	11241	--	--	--	12
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	--	--	--	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	--	--	-559	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	17
282-Public Health	--	--	--	--	--	58125	--	--	--	18
796-Tribal Area Sub plan	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	106540	--	--	283854	--	--	--	20
911-Deduct - Recoveries of Overpayments	-52	-22	--	--	--	-2228258	--	--	-301	21
Total: 02	374936	456678	3570871	287718	0	8754258	0	31511	-249	22

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	42188	800	--	--	--	--	9858	--	62281
2	7908	--	--	--	175	--	651	--	658951
3	39972	6400	--	--	29128	--	46091	--	4519984
4	--	--	--	--	4812	--	--	--	1999423
5	--	--	--	--	--	--	2951	--	1235885
6	--	--	--	--	--	--	--	--	0
7	--	101	--	--	--	--	--	--	12605
8	--	--	--	--	--	--	--	--	32008
9	--	--	--	--	--	--	--	--	180
10	--	--	--	--	--	--	--	--	7189
11	--	--	--	--	--	--	--	--	0
12	--	10885	--	--	--	--	--	--	25488
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	31	-528
17	--	--	--	--	--	--	--	--	0
18	--	53381	--	--	100	--	--	--	111606
19	--	--	--	--	--	--	--	--	0
20	1827871	2193	--	--	--	--	113161	--	2333619
21	-89	--	--	--	--	--	-4791	--	-2233513
22	1933360	109437	0	185100	50946	1181300	1070150	31	18006047

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
02-Floods, Cyclones etc.-									
111-Ex-gratia payments to bereaved families	62281	--	--	--	--	--	--	34207	1
112-Evacuation of population	658951	--	--	--	--	--	--	248521	2
113-Assistance for Repairs/ Reconstruction of Houses	4519984	169601	--	--	--	--	--	629545	3
114-Assistance to Farmers for purchase of Agricultural inputs	1999423	--	--	--	--	--	--	17400	4
115-Assistance to Farmers to clear sand/silt/salinity from land	1235885	--	--	--	--	--	--	46758	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	0	--	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	12605	4611	--	--	--	--	--	16447	7
118-Assistance for Repairs/ Replacement of Damaged boat and equipment for fishing	32008	--	--	--	--	--	--	24519	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	180	--	--	--	--	--	--	30446	9
120-Assistance to owners of salt works	7189	--	--	--	--	--	--	--	10
121- Afforestation	--	--	--	--	--	--	--	--	11
122-Repairs and Restoration of Damaged Irrigation and flood control works	25488	--	--	--	--	--	--	1242562	12
190-Assistance to Public Sector and other Undertakings	0	--	--	--	--	--	--	--	13
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	--	14
192-Assistance to Municipalities/ Municipal councils	0	--	--	--	--	--	--	--	15
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	-528	--	--	--	--	--	--	774368	16
197- Assistance to Block Panchayats/ Intermediate level Panchayats	0	--	--	--	--	--	--	--	17
282-Public Health	111606	--	--	--	--	--	--	28334	18
796-Tribal Area Sub plan	--	--	--	--	--	--	--	--	19
800-Other Expenditure	2333619	129779	--	--	--	--	--	180514	20
911-Deduct - Recoveries of Overpayments	-2233513	-6	--	--	--	--	--	--	21
Total: 02	18006047	9094666	0	0	0	107360	5082644	22	

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	2919	6222	--	35831	--	--	--	--	54271	195731
2	--	--	--	--	--	--	--	--	3653	911125
3	44997	18601	--	494883	--	--	--	--	170	5877781
4	--	1080453	--	4944885	--	--	--	--	90587	8132748
5	--	21806	--	--	--	--	--	--	--	1304449
6	--	--	--	--	--	--	--	--	--	0
7	437	533	--	1972	--	--	--	--	--	36605
8	--	--	--	--	--	--	--	--	--	56527
9	--	--	--	2974	--	--	--	--	--	33600
10	--	--	--	--	--	--	--	--	--	7189
11	--	--	--	--	--	--	--	--	--	0
12	1033489	113311	104419	249020	--	--	--	--	476209	3244498
13	--	--	--	--	--	--	--	--	--	0
14	--	104340	--	39005	--	--	--	--	--	143345
15	--	461769	--	--	--	--	--	--	--	461769
16	--	45421	--	97800	--	--	--	--	178575	1095636
17	--	--	--	--	--	--	--	--	--	0
18	18257	15945	--	--	--	--	--	--	--	174142
19	--	--	--	--	--	--	--	--	--	0
20	--	--	104546	85706	--	--	--	--	--	2834164
21	--	--	-17	-72003	--	--	--	--	-3646	-2309185
22	1398243	3702671	323552	13064638	2500	82886	0	2727945	53593152	

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.

										(In thousands of rupees)
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
05-Calamity Relief Fund										
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	--	--	4281300	--	2075018	11624800	1201250	--	24400	1
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	2
800-Other Expenses	--	--	--	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	--	--	-4359345	--	--	-8692378	--	--	--	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	5
Total: 05	0	0	-78045	0	2075018	2932422	1201250	0	24400	6
06-Earthquake-										
101-Gratuitous Relief	--	--	--	--	--	--	--	--	--	7
102- Drinking water supply	--	--	--	--	--	--	--	--	--	8
111-Ex-gratia payments to bereaved families	--	--	--	--	--	--	--	--	--	9
112- Evacuation of population	--	--	--	--	--	--	--	--	--	10
901-Deduct-Amount met from Calamity Relief Fund	--	--	--	--	--	--	--	--	--	11
Total - 06	0	0	0	0	0	0	0	0	0	12
80-General-										
001-Direction and Administration	--	2491	16543 (A)	--	--	17835	--	182	--	13
003-Training	--	--	-10	--	--	--	--	--	--	14
101-Centre for training in disaster preparedness	--	--	--	--	--	--	--	--	--	15
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	500845	--	12596	--	--	--	--	6028	--	16
103-Assistance to states from National Calamity Contingency Fund.	22799150	--	--	--	--	--	--	--	--	17
797-Transfers to/from Reserve Funds and Deposit Accounts	18000000	--	--	--	--	--	--	--	--	18
800-Other Expenditure	--	--	--	264000	--	--	100	--	--	19
902-Deduct Amount met from National Contingency Fund	-22799150	--	--	--	--	--	--	--	--	20
911-Deduct- Recoveries of Overpayments	-287	--	--	--	--	-114063	--	--	--	21
Total: 80	18500558	2491	29129	264000	0	-96228	100	6210	0	22
Total: Expenditure on Relief on account of Natural Calamities	18876112	459169	4210917	551718	2075018	11462881	1201350	37721	24151	23
Charged	790	--	--	--	--	--	--	--	--	24
Voted	18875322	459169	4210917	551718	2075018	11462881	1201350	37721	24151	25

(A) Reasons for minus figures not intimated by the department.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	4244175	719950	1717100	471650	687750	3218350	1084560	2779050	34129353
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	-127495	--	-185100	--	-3063350	-1169099	--	-17596767
5	--	--	--	--	--	--	--	--	0
6	4244175	592455	1717100	286550	687750	155000	-84539	2779050	16532586
7	--	--	--	--	--	--	--	--	0
8	200	--	--	--	--	--	--	--	200
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	-1949586	--	--	--	--	--	--	--	-1949586
12	-1949386	0	0	0	0	0	0	0	-1949386
13	9994	4988	--	3236	--	3000	--	8784	67053
14	--	--	--	--	--	--	--	--	-10
15	--	--	--	--	--	73300	--	--	73300
16	19888	--	--	--	27960	--	124	--	567441
17	--	--	--	--	--	--	--	--	22799150
18	--	--	--	--	--	--	--	--	18000000
19	45841	223484	--	--	6	--	121	2443	535995
20	--	--	--	--	--	--	--	--	-22799150
21	-34	--	--	--	--	--	--	--	-114384
22	75689	228472	0	3236	27966	76300	245	11227	19129395
23	4318041	1126773	1717100	474886	769413	3218350	1084560	2790308	54398468
24	73	--	--	--	--	--	--	--	863
25	4317968	1126773	1717100	474886	769413	3218350	1084560	2790308	54397605

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2009-Contd.

		STATE GOVERNMENTS						(In thousands of rupees)
	Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.
05-Calamity Relief Fund								
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	34129353	645100	--	123100	567900	82100	5315280	1
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	2
800-Other Expenses	0	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	-17596767	--	--	--	--	-107360	-6248589	4
911-Deduct-Recoveries of Overpayments	0	-645100	--	--	--	--	--	5
Total: 05	16532586	0	0	123100	567900	-25260	-933309	6
06-Earthquake-								
101-Gratuitous Relief	0	--	--	--	--	--	--	7
102- Drinking water supply	200	--	--	--	--	--	--	8
111-Ex-gratia payments to bereaved families	0	--	--	--	--	--	--	9
112- Evacuation of population	0	--	--	--	--	--	--	10
901-Deduct-Amount met from Calamity Relief Fund	-1949586	--	--	--	--	--	--	11
Total - 06	-1949386	0	0	0	0	0	0	12
80-General-								
001-Direction and Administration	67053	454986	--	--	--	--	--	13
003-Training	-10	--	--	--	--	--	--	14
101-Centre for training in disaster preparedness	73300	--	--	--	--	--	--	15
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	567441	1350	5749	--	--	--	--	16
103-Assistance to states from National Calamity Contingency Fund.	22799150	--	--	--	--	--	--	17
797-Transfers to/from Reserve Funds and Deposit Accounts	18000000	--	--	--	--	--	--	18
800-Other Expenditure	535995	--	114184	--	--	--	965246	19
902-Deduct Amount met from National Contingency Fund	-22799150	--	--	--	--	--	--	20
911-Deduct- Recoveries of Overpayments	-114384	--	--	--	--	--	--	21
Total: 80	19129395	456336	119933	0	0	0	965246	22
Total: Expenditure on Relief on account of Natural Calamities	54398468	10987399	119933	123100	567900	82100	5324814	23
Charged	863	549	--	--	--	--	--	24
Voted	54397605	10986850	119933	123100	567900	82100	5324814	25

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2495350	4811600	274900	8121900	120650	--	--	--	56687233
2	--	--	--	--	--	--	--	-842484	-842484
3	--	--	--	--	--	3228700	820624	--	4049324
4	-1398243	-5193067	-323569	-8121900	--	--	--	--	-38989495
5	--	--	--	--	--	--	--	--	-645100
6	1097107	-381467	-48669	0	120650	3228700	820624	-842484	20259478
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	200
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	-1949586
12	0	0	0	0	0	0	0	0	-1949386
13	--	--	1065	--	--	--	--	--	523104
14	--	--	--	--	--	--	--	--	-10
15	--	--	134	1700	--	--	--	--	75134
16	--	--	--	--	--	--	--	767	575307
17	--	--	--	--	--	--	--	--	22799150
18	--	--	--	--	--	--	--	--	18000000
19	812038	207060	--	831995	--	27029	--	663295	4156842
20	--	--	--	--	--	--	--	--	-22799150
21	--	--	--	-66824	--	--	--	-84	-181292
22	812038	207060	1199	766871	0	27029	0	663978	23149085
23	3307388	5018660	276082	13795103	123150	3338615	820624	2553905	100837241
24	--	156	--	--	--	--	--	--	1568
25	3307388	5018504	276082	13795103	123150	3338615	820624	2553905	100835673

Social Services

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01-Drought-									
101-Gratuitous Relief-									
Balance 1st April, 2008	-830	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	3
(A)									
Balance 31st March, 2009	-830	0	0	0	0	0	0	0	4
102-Drinking Water Supply-									
Balance 1st April, 2008	--	--	--	--	--	--	2154	--	5
Advanced during the year	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	2154	0	8
191- Loans to Municipal Corporation-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	16
800-Other Loans-									
Balance 1st April, 2008	38	--	--	--	--	--	6131	--	17
Advanced during the year	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	19
Balance 31st March, 2009	38	0	0	0	0	0	6131	0	20
02-Floods, Cyclones-									
101-Gratuitous Relief-									
Balance 1st April, 2008	-2157	--	--	--	34451	-24414	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	23
(A)									
Balance 31st March, 2009	-2157	0	0	0	34451	-24414	0	0	24

(A) Minus balances are under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(in thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	-830
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-830
5	--	--	--	--	--	10000	--	2001	14155
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	2001	2001
8	0	0	0	0	0	10000	0	0	12154
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	55	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	55	0	0	0	0	0	55
17	359430	--	-12333	--	--	5059	--	--	358374
18	--	--	--	--	--	--	--	--	0
19	425	--	275	--	--	--	--	--	700
20	359005	0	(A) -12608	0	0	5059	0	0	357674
21	--	--	--	--	--	462	--	--	8342
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	462	0	0	8342

(A)Reason for minus balance is under investigation.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.		
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa			
01-Drought-										
101-Gratuitous Relief-										
Balance 1st April, 2008	-830	--	--	--	--	--	--	1		
Advanced during the year	0	--	--	--	--	--	--	2		
Repaid during the year	0	--	--	--	--	--	--	3		
Balance 31st March, 2009	-830	0	0	0	0	0	0	4		
102-Drinking Water Supply-										
Balance 1st April, 2008	14155	--	--	--	--	--	--	5		
Advanced during the year	0	--	--	--	--	--	--	6		
Repaid during the year	2001	--	--	--	--	--	--	7		
Balance 31st March, 2009	12154	0	0	0	0	0	0	8		
191- Loans to Municipal Corporation-										
Balance 1st April, 2008	0	--	--	--	--	--	--	9		
Advanced during the year	0	--	--	--	--	--	--	10		
Repaid during the year	0	--	--	--	--	--	--	11		
Balance 31st March, 2009	0	0	0	0	0	0	0	12		
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	55	--	--	--	--	--	--	13		
Advanced during the year	0	--	--	--	--	--	--	14		
Repaid during the year	0	--	--	--	--	--	--	15		
Balance 31st March, 2009	55	0	0	0	0	0	0	16		
800-Other Loans-										
Balance 1st April, 2008	358374	--	--	--	--	--	--	17		
Advanced during the year	0	--	--	--	--	--	--	18		
Repaid during the year	700	--	--	--	--	--	--	19		
Balance 31st March, 2009	357674	0	0	0	0	0	0	20		
02-Floods, Cyclones-										
101-Gratuitous Relief-										
Balance 1st April, 2008	8342	--	--	--	--	--	--	21		
Advanced during the year	0	--	--	--	--	--	--	22		
Repaid during the year	0	--	--	--	--	--	--	23		
Balance 31st March, 2009	8342	0	0	0	0	0	0	24		

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	-830
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-830
5	--	--	--	69207	--	--	--	--	83362
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	2001
8	0	0	0	69207	0	0	0	0	81361
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	55
17	17	33055	--	47904	1053	-122	--	--	440281
18	--	19600	--	--	--	--	--	--	19600
19	--	7677	--	--	--	144	--	--	8521
20	17	44978	0	47904	1053	-266	0	0	451360
21	--	--	--	--	--	--	--	--	8342
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	8342

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
113-Repairs/reconstruction of houses-									
Balance 1st April, 2008	--	--	--	--	--	94413	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2009	0	0	0	0	0	94413	0	0	0 4
117 - Loans to Farmers for purchase of livestock									
Balance 1st April, 2008	--	--	--	--	--	-1	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2009	0	0	0	0	0	(A) -1	0	0	0 8
118-Repairs/replacement of damaged boats and equipment for fishing-									
Balance 1st April, 2008	--	--	15500	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2009	0	0	15500	0	0	0	0	0	0 12
190-Loans to Public Sector and Other Undertakings.									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 16
191- Loans to Municipal Corporation-									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	--	--	--	-- 19
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 20
192-Loans to Municipalities/ Municipal Councils									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 21
Advanced during the year	--	--	--	--	--	--	--	--	-- 22
Repaid during the year	--	--	--	--	--	--	--	--	-- 23
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 24
194-Loans to Voluntary Organisations.									
Balance 1st April, 2008	--	--	--	--	--	--	--	--	-- 25
Advanced during the year	--	--	--	--	--	--	--	--	-- 26
Repaid during the year	--	--	--	--	--	--	--	--	-- 27
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0 28

(A) Minus balance is under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED
and REPAY during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	94413
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	94413
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	--	--	--	--	--	15500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	15500
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 109-C-6245-ACCOUNT OF LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	94413
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	94413
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	6076	--	--	--	--	21576
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	6076	0	0	0	0	21576
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	5806	--	--	--	--	5806
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	5806	0	0	0	0	5806
21	--	--	--	7482	--	--	--	--	7482
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	7482	0	0	0	0	7482
25	--	--	--	-5	--	--	--	--	-5
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	(A) -5	0	0	0	0	-5

(A) Minus Balance is under examination.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(in thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	2000
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	137846	--	-3742	--	--	--	1669	--	411359
14	--	--	--	--	--	--	--	--	0
15	1752	--	--	--	--	--	--	--	1752
16	136094	0	(A) -3742	0	0	0	1669	0	409607
17	--	--	--	50848	-1	--	--	--	50847
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	2615 (B)	--	--	--	2615
20	0	0	0	50848	-2616	0	0	0	48232
21	497276	0	-16020	50848	-1	15521	1669	2001	954214
22	0	0	0	0	0	0	0	0	0
23	2177	0	275	0	2615	0	0	2001	9068
24	495099	0	-16295	50848	-2616	15521	1669	0	945146
25	--	--	154	--	--	--	--	--	204

(A)Reason for minus balance is under investigation.

(B) Minus balance is due to non allocation of balances as on 15.11.2000 between Bihar and Jharkhand.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Co-operatives-								
Balance 1st April, 2008	2000	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	2000	--	--	--	--	--	--	3
Balance 31st March, 2009	0	0	0	0	0	0	0	4
199-Loans to Trading and other Non-Government Institutions.								
Balance 1st April, 2008	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2009	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2008	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2008	411359	322417	--	--	--	--	--	13
Advanced during the year	0	680	--	--	--	--	--	14
Repaid during the year	1752	15223	--	--	--	--	--	15
Balance 31st March, 2009	409607	307874	0	0	0	0	0	16
03-Fire and Other Calamities-								
800-Other Loans-								
Balance 1st April, 2008	50847	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	2615	--	--	--	--	--	--	19
Balance 31st March, 2009	48232	0	0	0	0	0	0	20
Total: Loans for Relief on account of Natural Calamities								
Balance 1st April, 2008	954214	322417	0	0	0	0	0	21
Advanced during the year	0	680	0	0	0	0	0	22
Repaid during the year	9068	15223	0	0	0	0	0	23
Balance 31st March, 2009	945146	307874	0	0	0	0	0	24
Interest received and credited to revenue	204	807	--	--	--	--	--	25

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS
at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	2000
4	0	0	0	0	0	0	0	0	0
5	--	--	--	1658	--	--	--	--	1658
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1658	0	0	0	0	1658
9	--	--	--	--	--	--	--	84	84
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	84	84
13	--	--	--	-469	--	--	--	3271	736578
14	--	--	--	--	--	--	--	--	680
15	--	--	--	-117 (A)	--	--	--	--	16858
16	0	0	0	-352	0	0	0	3271	720400
17	--	--	--	--	--	--	--	--	50847
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	2615
20	0	0	0	0	0	0	0	0	48232
21	17	33055	0	137659	1053	-122	0	3355	1451648
22	0	19600	0	0	0	0	0	0	20280
23	0	7677	0	-117	0	144	0	0	31995
24	17	44978	0	137776	1053	-266	0	3355	1439933
25	--	1762	--	--	--	--	--	96	2869

(A) Minus balance is under examination.

Loans and Advances

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Nutrition	--	--	122	--	--	351	151	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	7	2037	38005	--	--	35613	118555	--	--	2
500-Receipt awaiting transfer to other Major heads	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	98	66	9076	--	--	55115	3808	76	--	4
900-Deduct-Refunds	--	--	--	--	--	--	-141	--	--	5
Total: Receipts from Other Social Services	105	2103	47203	0	0	91079	122373	76	0	6

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Naqaland	Orissa	
101-Nutrition	131423	--	--	--	--	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	774395	177394	495	--	--	--	--	2
500-Receipt awaiting transfer to other Major heads	51754	--	--	--	--	--	--	3
800-Other Receipts	494812	233647	--	--	--	--	38731	4
900-Deduct-Refunds	-332	-70	--	--	--	--	--	5
Total: Receipts from Other Social Services	1452052	410971	495	0	0	0	38731	6

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	130733	--	66	--	--	--	--	--	131423	
2	190965	8268	--	--	--	22561	43019	315365	774395	
3	51754	--	--	--	--	--	--	--	51754	
4	338853	5622	3181	156	68601	3646	83	6431	494812	
5	-27	--	--	--	--	-151	-13	--	-332	
6	712278	13890	3247	156	68601	26056	43089	321796	1452052	

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	5	--	--	--	--	--	--	--	131428	
2	6417	13954	160	44690	1152	157748	--	5162	1181567	
3	--	--	--	--	--	--	--	--	51754	
4	1018	17706	562	10716	8	37209	70494	10798	915701	
5	--	--	--	--	--	--	--	--	-402	
6	7440	31660	722	55406	1160	194957	70494	15960	2280048	

Social Services

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
003 Training	--	--	--	--	--	20000	--	--	--	1
101-Donations for Charitable purposes	--	5017	--	--	15710	--	--	--	--	2
102-Administration of Religious and Charitable Endowments Acts.	--	3466	254468	--	--	110	--	--	--	3
103-Upkeep of Shrines,Temples etc.	32005	18603	--	--	--	--	25500	--	--	4
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	226386	--	--	772	--	121880	2900	38417	--	7
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	--	--	-254468	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-1211	--	--	--	9
Total: Expenditure on Other Social Services	258391	27086	0	772	15710	140779	28400	38417	0	10
Charged	--	150	--	--	--	--	--	--	--	11
Voted	258391	27086	0	772	15710	140779	28400	38417	0	12

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
003 Training	20000	--	--	--	--	--	--	--	1
101-Donations for Charitable purposes	131317	19810	--	50	--	100	220	2	
102-Administration of Religious and Charitable Endowments Acts.	515214	922	--	--	--	--	43524	3	
103-Upkeep of Shrines, Temples etc.	487174	--	--	--	--	--	86365	4	
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	749	5	
796-Tribal Area Sub-Plan	0	--	--	--	--	--	1531	6	
800-Other Expenditure	1012581	3473	9853	--	--	--	4255	7	
902-Deduct- Administrative charges met from Madras, Hindu and Charitable Endowment Fund	-266254	--	--	--	--	--	--	8	
911-Deduct-Recoveries of Overpayments	-12193	-5973	--	--	--	--	--	9	
Total: Expenditure on Other Social Services	1887839	18232	9853	50	0	100	136644	10	
Charged	10150	--	--	--	--	--	--	11	
Voted	1877839	18232	9853	50	0	100	136644	12	

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	20000
2	550	--	37	--	--	110000	3	--	131317
3	45725	--	--	--	--	192269	19176	--	515214
4	--	1588	4479	--	413	332793	71750	43	487174
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	298	16230	--	12887	960	485491	--	106360	1012581
8	--	--	--	--	--	--	-11786	--	-266254
9	--	--	--	--	-10982	--	--	--	-12193
10	46573	17818	4516	12887	-9609	1120553	79143	106403	1887839
11	--	--	--	--	--	--	10000	--	10150
12	46573	17818	4516	12887	-9609	1120553	69143	106403	1877839

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2009-Concl.

	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	20000
2	--	1129	--	--	--	550	--	215	153391
3	2179	104319	--	381703	--	48584	400	--	1096845
4	--	4133	86512	10608	9726	--	--	11627	696145
5	--	--	--	--	--	--	--	--	749
6	--	--	--	--	--	--	--	--	1531
7	1000	100	--	70049	6127	10702	176757	499652	1794549
8	--	--	--	-330620	--	--	--	--	-596874
9	--	--	-19	-917	--	--	--	--	-19102
10	3179	109681	86493	130823	15853	59836	177157	511494	3147234
11	--	--	--	10040	--	--	--	--	20190
12	3179	109681	86493	120783	15853	59836	177157	511494	3127194

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2008-09**

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
UNION GOVERNMENT			
101-Natural Calamities		957	7441
195-Labour Co-operatives		--	144
201-Labour		122389	937426
203-Employment		106358	932981
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-955
800-Other Expenditure		31767	72497
902-Deduct-Amount met from Beedi Workers Welfare Fund		-7152	-16572
904- Deduct- Amount met from Iron Ore Mangnes Labour Welfare Fund		-1033	-1259
905- Deduct- Amount met from LSDM Welfare Fund		-887	-1658
906- Deduct- Amount met from Cine workers Welfare Fund		-152	-262
Total: Union Government		252247	1929783
UNION TERRITORY PUDUCHERRY			
001-Direction and Administration		--	--
195-Investments in Labour Co-operatives		--	3383
201-Labour		3972	61257
203-Employment		--	17
Total: Government of Puducherry		3972	64657
STATE GOVERNMENTS			
ANDHRA PRADESH			
101-Natural Calamities		--	1203320
195-Labour Co-operatives		--	8670
203-Employment		37518	325446
796-Tribal Area Sub- Plan		--	7713
800-Other Expenditure		8986	40860
Total: Government of Andhra Pradesh		46504	1586009
ARUNACHAL PRADESH			
201-Labour		--	26870
800-Other Expenditure		4390	94213
Total: Government of Arunachal Pradesh		4390	121083
ASSAM			
051-Construction		--	4440
201-Labour		100	4884
203-Employment		--	22844
796-Tribal Area Sub Plan		--	500
800-Other Expenditure		--	23691
Total: Government of Assam		100	56359

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2008-09-Contd.**

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
BIHAR			
050 Land		282347	282347
051- Construction		40352	113393
201-Labour		--	26278
203-Employment		--	13845
796-Tribal Area Sub-Plan		--	7358
Total: Government of Bihar		322699	443221
CHHATTISGARH			
201-Labour		--	16800
203-Employment		81081	247807
796-Tribal Area Sub- Plan		9161	10566
800-Other Expenditure		--	--
Total: Government of Chhattisgarh		90242	275173
NCT DELHI			
201-Labour		4294	35909
203-Employment		22172	564559
Total: Government of NCT Delhi		26466	600468
GOA			
800-Other Expenditure		30	71590
Total: Government of Goa		30	71590
GUJARAT			
101-Natural calamity		2177792	38971047
108-Labour co-operatives/Forest Co-operatives of the weaker section		--	-7258
191-Labour Co-operatives		--	-3538
201-Labour		--	136279
203-Employment		69548	738970
796-Tribal Area Sub- Plan		8550	298045
800-Other Expenditure		--	122
Total: Government of Gujarat		2255890	40133667
HARYANA			
195-Labour Co-operatives		--	(A) 3508
201-Labour		1000	10186
203-Employment		--	31704
789- Special Component Plan for Scheduled Castes		10500	10500
800-Other Expenditure		999626	1995440
Total: Government of Haryana		1011126	2051338
HIMACHAL PRADESH			
201-Labour		1000	23768
203-Employment		--	8593
796-Tribal Area Sub- Plan		--	4749
800-Other Expenditure		--	18019
Total: Government of Himachal Pradesh		1000	55129

(A) Decreased proforma by Rs. 835 thousands from the closing balances due to retirement of Capital/disinvestment.

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of
of the year 2008-09-Contd.**

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
JAMMU AND KASHMIR			
101-Natural calamity		371544	888377
191-Labour Co-operatives		--	227
201-Labour		11346	18357
800-Other Expenditure		95496	200291
Total: Government of Jammu and Kashmir		478386	1107252
JHARKHAND			
201-Labour		--	--
203-Employment		--	--
800-Other Expenditure		--	--
Total: Government of Jharkhand		0	0
KARNATAKA			
201-Labour		14300	134366
203-Employment		39655	220921
800-Other Expenditure		--	80723
Total: Government of Karnataka		53955	436010
KERALA			
190-Investments in Public Sector and Other Undertakings		5200	23079 (A)
195-Labour Co-operatives		--	-402
201-Labour		5071	47950
Total: Government of Kerala		10271	70627
MADHYA PRADESH			
195-Labour Co-operatives		--	278
203-Employment		--	116663
789- Special Component Plan for Scheduled Castes		25450	57532
796-Tribal Area Sub- Plan		36120	134769
800-Other Expenditure		--	13390 (B)
Total: Government of Madhya Pradesh		61570	322632
MAHARASHTRA			
201-Labour		586287	3473825
203-Employment		266000	1086155
796-Tribal Area Sub- Plan		183195	798842
Total: Government of Maharashtra		1035482	5358822

(A) Reasons for minus expenditure are under investigation.

(B) Includes Rs. 139830 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2008-09-Contd.**

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
	MANIPUR		
800-Other Expenditure		53186	185055
Total: Government of Manipur		53186	185055
	MEGHALAYA		
190-Investments in Public Sector and Other Undertakings		--	100
Total: Government of Meghalaya		0	100
	NAGALAND		
201-Labour		12900	56776
203-Employment		21248	181523
Total: Government of Nagaland		34148	238299
	ORISSA		
201-Labour		--	540
789- Special Component Plan for Scheduled Castes		10000	10000
796- Tribal Area Sub-plan		15000	15000
Total: Government of Orissa		25000	25540
	PUNJAB		
195-Labour Co-operative		--	(A) 1032
201-Labour		--	376793
203-Employment		--	65423
800-Other Expenditure		235441	307337
901-Deduct- Receipts and Recoveries on Capital Account		-413	-456
Total: Government of Punjab		235028	750129
	RAJASTHAN		
201-Labour		1358	(B) 21508
203-Employment		40524	917669
796-Tribal Area Sub- Plan		--	5683
800-Other Expenditure		47065	187165
Total: Government of Rajasthan		88947	1132025
	SIKKIM		
800-Other Expenditure		--	182
Total: Government of Sikkim		0	182
	TAMIL NADU		
190-Investments in Public Sector and Other Undertakings		--	2500
195-Labour Co-operatives		--	642
203-Employment		53544	715293
800-Other Expenditure		7033	77050
Total: Government of Tamil Nadu		60577	795485

A) Differs by Rs. 39 thousands (decreased) due to disinvestment made during the year.

(B) Includes Rs. 613 thousands (Net) investment in Labour Contract Co-operative Societies.

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2008-09-Concld.**

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	7405	16489
Total: Government of Tripura	7405	16489
UTTAR PRADESH		
191-Social Service Co-operatives	--	39014
201-Labour	--	114353
202-Employment Services	--	2519
203-Training	661481	1789563
800-Other Expenditure	--	38473
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Uttar Pradesh	661481	1983922
UTTARAKHAND		
191-Social Service Co-operative	--	--
201-Labour	--	--
203-Employment	--	--
800-Other Expenditure	40000	230650
Total: Government of Uttarakhand	40000	230650
WEST BENGAL		
191-Labour Co-operatives	--	2284
201-Labour	141784	480139
203-Employment	7792	89535
789-Special Component Plan for Scheduled Castes and Scheduled Tribes	--	22
800-Other Expenditure	5000	9674
901-Deduct-Receipts and Recoveries on Capital Account	--	-5
Total: Government of West Bengal	154576	581649
Total:Capital Outlay on other Social Services	7014678	60630703

(A) Includes Rs. 281322 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Social Services

(539)

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Nutrition-											
800-Other Loans-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	4	
60-Others											
190-Loans to Public Sector and Other Undertakings-											
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2009	0	0	0	0	0	0	0	0	0	8	
195-Labour Cooperatives-											
Balance 1st April, 2008	77	0	4284	--	--	--	3	308	--	9	
Advanced during the year	--	--	--	--	--	--	--	--	--	10	
Repaid during the year	--	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2009	77	0	4284	0	0	0	3	308	0	12	
201-Labour-											
Balance 1st April, 2008	56232	--	-1248	--	--	1154	--	2500	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2009	56232	0	(A) -1248	0	0	1154	0	2500	0	16	
202-Loans to Institute Management- Committee (IMC) of IT IS											
Balance 1st April, 2008	7500000	--	--	--	--	--	--	--	--	17	
Advanced during the year	7499900	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2009	14999900	0	0	0	0	0	0	0	0	20	
796-Tribal Area Sub-plan-											
Balance 1st April, 2008	--	--	-2476	--	--	--	--	--	--	21	
Advanced during the year	--	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	--	--	--	--	--	--	--	--	23	
Balance 31st March, 2009	0	0	(A) -2476	0	0	0	0	0	0	24	

(A) Reasons for minus expenditure are under investigation.

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	5	--	--	1317	--	--	--	1322
2	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	0
4	5	0	0	1317	0	0	0	1322
5	--	--	--	--	--	--	200	200
6	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	447	447
8	0	0	0	0	0	0	-247	0
9	--	9568	--	--	--	--	3237	7 17484
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	-711	-711
12	0	9568	0	0	0	0	3948	7 18195
13	--	--	--	--	--	3218	2988	3 64847
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	9	--	9
16	0	0	0	0	0	3209	2988	3 64838
17	--	--	--	--	--	--	--	7500000
18	--	--	--	--	--	--	--	7499900
19	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0 14999900
21	--	--	--	--	--	--	--	-2476
22	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	-2476

Loans and Advances

**No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.		
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa			
01-Nutrition-										
800-Other Loans-										
Balance 1st April, 2008	1322	--	--	--	--	--	--	1		
Advanced during the year	0	--	--	--	--	--	--	2		
Repaid during the year	0	--	--	--	--	--	--	3		
Balance 31st March, 2009	1322	0	0	0	0	0	0	4		
60-Others										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2008	200	--	--	--	--	--	--	5		
Advanced during the year	0	--	--	--	--	--	--	6		
Repaid during the year	447	--	--	--	--	--	--	7		
Balance 31st March, 2009	-247	0	0	0	0	0	0	8		
195-Labour Cooperatives-										
Balance 1st April, 2008	17484	--	--	--	--	--	--	9		
Advanced during the year	0	--	--	--	--	--	--	10		
Repaid during the year	-711	--	--	--	--	--	--	11		
Balance 31st March, 2009	18195	0	0	0	0	0	0	12		
201-Labour-										
Balance 1st April, 2008	64847	--	--	--	--	--	--	13		
Advanced during the year	0	--	--	--	--	--	--	14		
Repaid during the year	9	--	--	--	--	--	--	15		
Balance 31st March, 2009	64838	0	0	0	0	0	0	16		
202-Loans to Institute Management- Committee (IMC) of IT IS										
Balance 1st April, 2008	7500000	--	--	--	--	--	--	17		
Advanced during the year	7499900	--	--	--	--	--	--	18		
Repaid during the year	0	--	--	--	--	--	--	19		
Balance 31st March, 2009	14999900	0	0	0	0	0	0	20		
796-Tribal Area Sub-plan-										
Balance 1st April, 2008	-2476	30449	--	--	--	--	--	21		
Advanced during the year	0	1235	--	--	--	--	--	22		
Repaid during the year	0	--	--	--	--	--	--	23		
Balance 31st March, 2009	-2476	31684	0	0	0	0	0	24		

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0	--	--	--	--	--	--	147975	149297
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	637	637
4	0	0	0	0	0	0	0	147338	148660
5	0	--	--	--	--	--	--	--	200
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	447
8	0	0	0	0	0	0	0	0	-247
9	483	--	--	--	--	535	--	332	18834
10	--	--	--	--	--	--	--	--	0
11	42	--	--	--	--	--	--	--	-669
12	441	0	0	0	0	535	0	332	19503
13	9	--	--	4633	1128	--	--	--	70617
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	9
16	9	0	0	4633	1128	0	0	0	70608
17	0	--	--	--	--	--	0	--	750000
18	--	--	--	--	--	--	--	--	7499900
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	14999900
21	0	--	--	--	--	--	0	--	27973
22	--	--	--	--	--	--	--	--	1235
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	29208

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09-Contd.

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-15523
5	3303	--	--	--	--	1460	2207	17765	39701
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	3303	0	0	0	0	1460	2207	17765	39701
9	--	--	--	--	--	--	--	--	-45119
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	-45119
13	--	--	--	--	--	--	--	--	-2354
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-2354
17	--	--	--	--	--	--	--	--	-3411
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-3411
21	--	--	--	--	--	--	--	--	-750000
22	--	--	--	--	--	--	--	--	-6275000
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	-13775000
25	3308	9568	0	1317	0	4678	8632	17775	54671
26	0	0	0	0	0	0	0	0	1224900
27	0	0	0	0	0	9	-264	0	-255
28	3308	9568	0	1317	0	4669	8896	17775	1279826
29	--	2	--	--	--	--	--	--	2

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the
commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	-15523
5	--	33150	--	2732	209	40402	--	237	1570900	
6	--	--	--	--	--	--	--	--	83325	
7	--	--	--	12	--	--	--	--	17288	
8	0	33150	0	2720	209	40402	0	237	1636937	
9	--	--	--	--	--	--	--	--	-45119	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	0	0	0	0	0	-45119	
13	--	--	--	--	--	--	--	--	-2354	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	-2354	
17	--	--	--	--	--	--	--	--	-3411	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	0	0	0	0	0	-3411	
21	--	--	--	--	--	--	--	--	-750000	
22	--	--	--	--	--	--	--	--	-6275000	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	0	0	0	0	0	-13775000	
25	492	33150	0	7365	1337	(A) 40937	0	148544	1771414	
26	0	0	0	0	0	0	0	0	1309460	
27	42	0	0	12	0	0	0	637	17712	
28	450	33150	0	7353	1337	40937	0	147907	3063162	
29	--	--	--	--	--	--	--	--	2	

(A) Rs. 40937 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2009

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
090-Secretariat	2198505	--	254049	50906	139275	166346	40000	75444	9429	1
091-Attached Offices	--	--	--	--	--	--	197	--	--	2
092-Other Offices	30241	--	--	--	--	14894	--	--	--	3
200-Secretariat-Social Services	--	--	--	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	93408	--	--	--	--	31456	--	--	--	8
911-Deduct-Recoveries of Overpayments	-893	--	--	--	--	--	--	--	--	9
Total: Expenditure on Secretariat-Social Services	2321261	0	254049	50906	139275	212696	40197	75444	9429	10
Charged		--	173	--	--	--	--	--	--	11
Voted	2321261	0	253876	50906	139275	212696	40197	75444	9429	12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
090-Secretariat	3972786	381868	37960	38714	48899	56951	327059	1	
091-Attached Offices	1308	--	--	--	--	--	--	--	2
092-Other Offices	72521	43837	--	--	10117	--	5475	3	
200-Secretariat-Social Services	0	--	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	0	--	--	--	--	--	1499	5	
793-Special Central Assistance for Scheduled Caste Component Plan	1696	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	38320	--	--	--	--	--	1498	7	
800-Other Expenditure	132371	--	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-893	--	--	--	--	--	-11082	9	
Total: Expenditure on Secretariat-Social Services	4218109	425705	37960	38714	59016	56951	324449	10	
Charged		173	--	--	--	--	--	--	11
Voted	4217936	425705	37960	38714	59016	56951	324449	12	

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2009-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	293870	39467	47658	101439	111388	157653	172651	114706	3972786
2	--	--	--	--	--	--	--	1111	1308
3	10465	--	--	--	16921	--	--	--	72521
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	1696	--	--	--	--	--	--	--	1696
7	--	--	38320	--	--	--	--	--	38320
8	7507	--	--	--	--	--	--	--	132371
9	--	--	--	--	--	--	--	--	-893
10	313538	39467	85978	101439	128309	157653	172651	115817	4218109
11	--	--	--	--	--	--	--	--	173
12	313538	39467	85978	101439	128309	157653	172651	115817	4217936

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2009-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	110669	116162	1497	446978	--	338115	--	635430	6513088
2	--	--	--	--	--	--	--	--	1308
3	--	--	--	--	--	3220	91	--	135261
4	--	--	--	--	--	5477	--	--	5477
5	--	--	--	--	--	--	--	29724	31223
6	--	--	--	--	--	--	--	--	1696
7	--	--	--	--	--	--	--	--	39818
8	1159	--	--	--	--	--	--	--	133530
9	--	--	-5	-54	--	--	--	-1	-12035
10	111828	116162	1492	446924	0	346812	91	665153	6849366
11	--	--	--	50	--	--	--	--	223
12	111828	116162	1492	446874	0	346812	91	665153	6849143

Social Services

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2009

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-									
01-Non-Plan-Grants	9211513	22242105	4549664	7209342	25504357	6316947	9480900	180200	1
02-Grants for State/Union Plan Schemes	1569065	40394354	16643646	41907297	36000863	10664728	8503257	1200256	2
03-Grants for Central Plan Schemes	--	1290633	521769	3546915	1349438	934645	--	108241	3
04-Grants for Centrally Sponsored Plan Schemes	264471	16225471	2488065	9932260	16766538	8172830	723729	342538	4
05-Grants for Special Plan Schemes	--	--	653275	2054520	--	--	--	--	5
Total: Grants-in-Aid from Union Government	11045049	80152563	(A) 24856419	64650334	79621196	26089150	18707886	1831235	6

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2009 - Contd.

	Total brought forward	STATE GOVERNMENTNS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-								
01-Non-Plan-Grants	199906436	28321548	10170849	4399190	7338434	13167602	12420020	1
02-Grants for State/Union Plan Schemes	321991771	66829589	14910347	9578743	9196105	10032658	26325259	2
03-Grants for Central Plan Schemes	12618597	1391029	125317	81809	195113	351447	1194121	3
04-Grants for Centrally Sponsored Plan Schemes	125165304	17781793	3299223	1589889	2856515	2515052	11647596	4
05-Grants for Special Plan Schemes	2707795	--	177075	557023	578342	357966	--	5
Total: Grants-in-Aid from Union Government	662389903	114323959	28682811	16206654	20164509	26424725	51586996	6

(A) Includes Rs.1661388 thousands being the adjustment of previous years.

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	13383144	5233684	23104350	34602004	5919072	16935911	5885377	10147866	199906436
2	20708192	7313211	17003771	47340451	10540800	20203725	13760338	28237817	321991771
3	687371	319753	51708	58656	312238	945974	485300	2005956	12618597
4	8156252	5472941	4557878	7553361	4385729	15236950	6740868	18145423	125165304
5	--	--	--	--	--	--	--	--	2707795
6	42934959	18339589	44717707	89554472	21157839	53322560	26871883	58537062	662389903

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2009 - Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	4917918	12717818	666122	26264850	13193638	31426190	12696730	14194785	191895694
2	6294510	20776267	6352330	33776899	12034748	51957636	19059325	30159362	317283778
3	292783	672827	42006	1011105	304864	2353561	79705	744678	8840365
4	5441627	22214784	1680556	10297254	2005021	29232476	2004533	16871918	129438237
5	--	--	284440	--	448898	--	--	--	2403744
6	16946838	56381696	9025454	71350108 ^(A)	27987169	114969863	33840293	61970743	1312251721

(A) Includes adjustments made towards cost of supply of medicine to Govt.of Tamil Nadu from Govt. of India. (Rs.77611 thousands).

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2009**

	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
	Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	NCT Delhi	Goa		
01- Loans for Non-Plan Schemes	23876	--	1402	--	--	--	--	36200	1
02- Loans for State Plan Schemes	3945151	450040	--	1498598	2055004	--	--	5278	2
03- Loans for Central Plan Schemes	--	--	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	--	--	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	--	--	--	--	--	--	--	--	5
06- Ways and Means Advances	--	--	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	--	--	--	--	--	--	--	--	7
Total - Loans to State Governments	3969027	450040	1402	1498598	2055004	0	41478	8	

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2009 - Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01- Loans for Non-Plan Schemes	79769	1800	--	1064	--	--	--	20927	1
02- Loans for State Plan Schemes	36389462	3853932	51772	5219	52267	--	5063883	2	
03- Loans for Central Plan Schemes	0	--	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	0	--	--	--	--	--	--	--	4
05- Loans for Special Plan Schemes	0	--	--	--	--	--	--	--	5
06- Ways and Means Advances	0	--	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	0	--	--	--	--	--	--	--	7
Total - Loans to State Governments	36469231	3855732	51772	6283	52267	0	5084810	8	

No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2009 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1600	--	16217	--	--	--	474	--	79769
2	2266174	643120	103636	218291	25847	5961631	7679906	11536786	36389462
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	2267774	643120	119853	218291	25847	5961631	7680380	11536786	36469231

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No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2009 - Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	2378	20656	--	11106	2300	--	140000
2	2807043	3259013	--	10411373	25133	4198251	178914	3993738	70290000
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	2807043	3259013	2378	10432029	25133	4209357	181214	3993738	70430000

Loans and Advances

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09

					(In thousands of rupees)	
		Balance 1st April, 2008	Amount Advanceds during the year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
UNION GOVERNMENT						
201-House Building Advances		14729275	895205	3035925	12588555	692681
202-Advances for purchase of Motor Conveyances		3877731	1405789	1461828	3821692	236179
203-Advances for purchase of Other Conveyances		-18435	25713	41714	(A) -34436	12238
204-Advances for purchase of Computers		416848	497213	222327	691734	18872
800-Other Advances		171524	5837	30368	146993	72135
Total : Union Government		19176943	2829757	4792162	17214538	1032105
U.T. GOVT. PUDUCHERRY						
201-House Building Advances		86001	850	21701	65150	12471
202-Advances for purchase of Motor Conveyances		33453	11159	14647	29965	4510
203-Advances for purchase of Other Conveyances		1818	1592	1594	1816	48
204-Advances for purchase of Computers		29846	10476	8837	31485	631
800-Other Advances		2216	376	391	2201	7
Total : Government of Puducherry		153334	24453	47170	130617	17667
ANDHRA PRADESH						
201-House Building Advances		1546913	250667	259727	1537853	--
202-Advances for purchase of Motor Conveyances		122146	57066	43632	135580	--
203-Advances for purchase of Other Conveyances		-258	99	752	(A) -911	--
204-Advances for purchase of Computers		13816	4045	5167	12694	--
800-Other Advances		486524	612265	640786	458003	--
Total : Government of Andhra Pradesh		2169141	924142	950064	2143219	89821

(A) Adverse balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)
	Balance 1st April, 2008	Amount Advanceds during the year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
ARUNACHAL PRADESH					
201-House Building Advances	66903	8567	14218	61252	1554
202-Advances for purchase of Motor Conveyances	3566	6351	8281	1636	1236
203-Advances for purchase of Other Conveyances	1834	388	417	1805	1488
204-Advances for purchase of Computers	8571	1711	707	9575	211
800-Other Advances	1714	85	237	1562	--
Total : Government of Arunachal Pradesh	82588	17102	23860	75830	4489
ASSAM					
201-House Building Advances	909808	2194	286636	625366	--
202-Advances for purchase of Motor Conveyances	131044	31699	27836	134907	--
203-Advances for purchase of Other Conveyances	* -2552	295	(A) -2594	337 (A) -11	--
204-Advances for purchase of Computers	648	331	990	-11	--
792-Irrecoverable loans written off	50	--	50	0	--
800-Other Advances	115547	--	3790	111757	--
Total : Government of Assam	1154545	34519	316708	872356	0
BIHAR					
201-House Building Advances	455479	23957	33267	446169	--
202-Advances for purchase of Motor Conveyances	202899	27968	34901	195966	--
203-Advances for purchase of Other Conveyances	-5827	--	81	(A) -5908	--
204-Advances for purchase of Computers	-1975	19995	2090	15930	--
800-Other Advances	37332		20575	16757	--
Total : Government of Bihar	687908	71920	90914	668914	0
CHHATTISGARH					
201-House Building Advances	-34162	--	4942	(A) -39104	--
202-Advances for purchase of Motor Conveyances	-60405	--	3792	(A) -64197	--
203-Advances for purchase of Other Conveyances	4295	--	--	4295	--
204-Advances for purchase of Computers	2651	--	814	1837 (A) -6088	--
800-Other Advances	-6088	--	--	--	--
Total : Government of Chhattisgarh	-93709	0	9548	-103257	214434

(A) Minus balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)
	Balance 1st April, 2008	Amount Advanceds during the year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
NCT DELHI					
201-House Building Advances	21145	2607	21160	2592	--
202-Advances for purchase of Motor Conveyances	8900	10551	9439	10012	--
203-Advances for purchase of Other Conveyances	-1029	--	41	-1070	--
204-Advances for purchase of Computers	-4677	687	1502	-5492	--
800-Other Advances	2681	0	51	2630	--
Total : Government of NCT Delhi	27020	13845	32193	8672	0
GOA					
201-House Building Advances	67447	2400	14687	55160	13408
202-Advances for purchase of Motor Conveyances	98982	122420	31780	189622	4881
203-Advances for purchase of Other Conveyances	262	22	58	226	7
800-Other Advances	62331	99828	17511	144648	220
Total : Government of Goa	229022	224670	64036	389656	18516
GUJARAT					
201-House Building Advances	1200502	332236	574613	958125	--
202-Advances for purchase of Motor Conveyances	-241647	14638	34165	(A) -261174	--
203-Advances for purchase of Other Conveyances	-4183	2	8	(A) -4189	--
800-Other Advances	51175	--	1	51174	--
Total : Government of Gujarat	1005847	346876	608787	743936	0
HARYANA					
201-House Building Advances	2815400	765745	528140	3053005	189796
202-Advances for purchase of Motor Conveyances	328406	195588	111756	412238	24723
203-Advances for purchase of Other Conveyances	145	--	35	110	56
204-Advances for purchase of Computers	79712	122859	33333	169238	20161
800-Other Advances	818027	814493	743932	888588	5301
Total : Government of Haryana	4041690	1898685	1417196	4523179	240037

(A) Minus balances are under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)	
		Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
HIMACHAL PRADESH						
201-House Building Advances		614143	93029	140353	566819	62708
202-Advances for purchase of Motor Conveyances		27171	10885	9306	28750	--
203-Advances for purchase of Other Conveyances		2658	--	--	2658	--
204-Advances for purchase of Computers		-20	--	-20	0 (A)	--
800-Other Advances		-5	--	15	-20	--
Total : Government of Himachal Pradesh		643947	103914	149654	598207	62650
JAMMU and KASHMIR						
201-House Building Advances		180962	2968	12294	171636	5521
202-Advances for purchase of Motor Conveyances		24923	--	937	23986	1538
203-Advances for purchase of Other Conveyances		2235	--	--	2235 (A)	--
204- Advances for purchase of Computers		-9	--	--	-9	--
800-Other Advances		5156	--	10	5146	--
Total : Government of Jammu and Kashmir		213267	2968	13241	202994	7059
JHARKHAND						
201-House Building Advances		251755	62873	53854	260774	--
202-Advances for purchase of Motor Conveyances		175504	9724	45395	139833	--
203-Advances for purchase of Other Conveyances		-6317	--	1354	-7671	--
800-Other Advances		-149278	--	82870	-232148	--
Total : Government of Jharkhand		271664	72597	183473	160788	0
KARNATAKA						
201-House Building Advances		-106157	375	5885	-111667 (A)	--
202-Advances for purchase of Motor Conveyances		-49716	23098	11377	-37995 (A)	--
203-Advances for purchase of Other Conveyances		-12105	142	193	-12156 (A)	--
204-Advances for purchase of Computers		-5200	1302	3205	-7103	--
206-Advances for purchase of Handloom Cloth		--	--	--	0	--
800-Other Advances		26633	1062	347	27348	--
Total : Government of Karnataka		-146545	25979	21007	-141573	0

(A) Reason for minus balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)	
		Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
KERALA						
201-House Building Advances		369203	1026	137055	233174	--
202-Advances for purchase of Motor Conveyances		-15984	--	-4264	(B) -11720	--
203-Advances for purchase of Other Conveyances		-498	912	243	171 (B) -4437	--
204-Advances for purchase of Computers		-3928	--	509		--
800-Other Advances		209288	48328	51612	206004	--
Total : Government of Kerala		558081	50266	185155	423192	0
MADHYA PRADESH						
201-House Building Advances		74851	986	9836	66001	--
202-Advances for purchase of Motor Conveyances		44795	--	2331	42464	--
203-Advances for purchase of Other Conveyances		18	--	--	18	--
204-Advances for purchase of Computers		7578	--	823	6755	--
800-Other Advances		192376	--	992	191384	--
Total : Government of Madhya Pradesh		319618	986	13982	(A) 306622	71725
MAHARASHTRA						
201-House Building Advances		7688772	2275675	1252853	8711594	--
202-Advances for purchase of Motor Conveyances		448592	200786	226471	422907	--
203-Advances for purchase of Other Conveyances		-12627	770	4699	(B) -16556	--
204-Advances for the purchases of Computers		586899	171808	177083	581614	--
206-Handloom Cloth Advances		397	--	86	311	--
Total : Government of Maharashtra		8712023	2649039	1661192	9699870	127401

(A) Rs.681189 thousands retained in Madhya Pradesh pending apportionment.

(B) Minus balance is under investigation

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)	
		Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
MANIPUR						
201-House Building Advances		30806	1900	2196	30510	--
202-Advances for purchase of Motor Conveyances		87536	1360	3926	84970	--
203-Advances for purchase of Other Conveyances		142	--	3	139	--
204-Advances for purchase of Computers		137	158	139	156	--
800-Other Advances		--	--	--	0	--
Total : Government of Manipur		118621	3418	6264	115775	1632
MEGHALAYA						
201-House Building Advances		519614	708	110201	410121	1938
202-Advances for purchase of Motor Conveyances		-136	268	915	-783	--
203-Advances for purchase of Other Conveyances		1528	--	521	1007	--
204-Advances for purchase of Computers		-392	--	198	-590	--
800-Other Advances		76556	68539	69357	75738	18491
Total : Government of Meghalaya		597170	69515	181192	485493	20429
MIZORAM						
201-House Building Advances		-6616	2500	23830	(A) -27946	43468
202-Advances for purchase of Motor Conveyances		27229	35120	3917	58432	44
203-Advances for purchase of Other Conveyances		9495	15150	4	24641 (A) -103	--
204-Advances for purchase of Computers		1	--	104	-103	--
800-Other Advances		4651	--	579	4072	--
Total : Government of Mizoram		34760	52770	28434	59096	43512

(A) Reasons for minus balances are under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

					(In thousands of rupees)
	Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
NAGALAND					
201-House Building Advances	23227	4500	22417	5310	--
202-Advances for purchase of Motor Conveyances	1499	--	502	997	--
203-Advances for purchase of Other Conveyances	788	--	2	786	--
800-Other Advances	524	1865	1215	1174	--
Total : Government of Nagaland	26038	6365	24136	8267	0
ORISSA					
201-House Building Advances Special HBA	978404	185318	249793	913929	--
202-Advances for purchase of Motor Conveyances	35372	62937	26343	71966	--
203-Advances for purchase of Other Conveyances	--	--	--	0	--
800-Other Advances	36576	42106	31667	47015	--
Total : Government of Orissa	1050352	290361	307803	1032910	0
PUNJAB					
201-House Building Advances	1977938	--	450832	1527106	(A) 322116
202-Advances for purchase of Motor Conveyances	29249	--	12556	16693	(B) 29686
203-Advances for purchase of Other Conveyances	--	--	--	--	--
800-Other Advances	1024	244126	244489	661	2715
Total : Government of Punjab	2008211	244126	707877	1544460	354517

(A) Includes Rs. 25513 thousands representing the outstanding loans of deceased employees written off by the State Govt.

(B) Includes Rs. 183 thousands representing the outstanding loans of deceased employees written off by the State Govt.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 contd.

						(In thousands of rupees)
		Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
RAJASTHAN						
201-House Building Advances		114	--	114	0	--
202-Advances for purchase of Motor Conveyances		28684	70	22839	5915	25605
203-Advances for purchase of Other Conveyances		(A) -8547	--	1	-8548	500
796-Tribal Area Sub-Plan		15223	--	--	15223	284
800-Other Advances		4074	--	76	3998	6773
Total : Government of Rajasthan		39548	70	23030	16588	33162
SIKKIM						
201-House Building Advances		520	2511	3263	-232	--
202-Advances for purchase of Motor Conveyances		259	--	31	228	--
203-Advances for purchase of Other Conveyances		--	--	--	0	--
800-Other Advances		--	--	--	0	--
Total : Government of Sikkim		779	2511	3294	-4	0
TAMIL NADU						
201-House Building Advances		3485216	379769	654515	3210470	--
202-Advances for purchase of Motor Conveyances		47176	66255	25745	87686	--
203-Advances for purchase of Other Conveyances		-5869	--	404	-6273	--
204-Advances for purchase of Computers		61790	107899	16876	152813	--
800-Other Advances		111249	132792	123829	120212	--
Total : Government of Tamil Nadu		3699562	686715	821369	3564908	0

(A) Minus balance is under examination.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2009 and the BALANCES of such LOANS at the commencement and at the end of the year 2008-09 concl.

					(In thousands of rupees)
	Balance 1st April, 2008	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2009	Interest received and credited to revenue
TRIPURA					
201-House Building Advances	96001	10400	22030	84371	6408
202-Advances for purchase of Motor Conveyances	2280	--	980	1300	55
203-Advances for purchase of Other Conveyances	11402	--	18	11384	23
204-Advances for purchase of Computers	7851	--	4473	3378	215
800-Other Advances	92842	395	3703	89534	210
Total : Government of Tripura	210376	10795	31204	189967	6911
UTTAR PRADESH					
201-House Building Advances	-431079	1456403	372652	652672 (A)	--
202-Advances for purchase of Motor Conveyances	-213169	180053	51102	-84218 (A)	--
203-Advances for purchase of Other Conveyances	-128153	154	12142	-140141	--
204-Advances for purchase of Computers	4236	6570	1915	8891 (A)	--
800-Other Advances	-28948	--	49	-28997	--
900-Deduct refunds	20	--	-1	21	--
Total : Government of Uttar Pradesh	-797093	1643180	437859	408228	0
UTTARAKHAND					
201-House Building Advances	167240	16471	69808	113903	--
202-Advances for purchase of Motor Conveyances	-14048	1857	7760	-19951 (C)	--
203-Advances for purchase of Other Conveyances	13287	8298	188	21397 (C)	--
204-Advances for purchase of Computers	-34	0	-1	-33	--
800-Other Advances	-1020	70	108	-1058 (C)	--
Total : Government of Uttarakhand	165425	26696	77863	114258	0
WEST BENGAL					
201-House Building Advances	1189192	298	266571	922919	124864
202-Advances for purchase of Motor Conveyance	53088	10570	17755	45903	5969
203-Advances for purchase of Other Conveyances	816	64	501	379	--
204-Advances for purchase of Computers	6575	3869	5087	5357	1309
800-Other Advances	6289	533	1704	5118	--
Total : Government of West Bengal	1255960	15334	291618	979676	132142
TOTAL: LOANS TO GOVERNMENT SERVANTS	47616093	12343574	13522285	46437382	2478209

(A) Minus figures are under investigation.

(B) Includes Rs. (-) 424260 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

(C) Minus balances are due to non apportionment of composite balances.

Loans and Advances

(563)

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
A - GENERAL SERVICES -									
2011-Parliament/State/U.T. Legislatures	--	2996	--	--	--	--	--	--	-- 1
2012-President/Vice President/Governor/ Administrator of Union Territories	--	--	--	--	--	--	--	--	-- 2
2013-Council of Ministers	--	--	--	--	--	--	--	--	-- 3
2014-Administration of Justice	310292	1500	44700	--	--	154237	9163	28697	8984 4
2015-Elections	--	--	--	--	--	--	--	46023	-- 5
2016-Audit	--	--	--	--	--	--	--	--	-- 6
2020-Collection of Taxes on Income and Expenditure	--	--	--	--	--	--	--	--	-- 7
2029-Land Revenue	3429	355765	170127	--	96287	259893	60965	--	30523 8
2030-Stamps and Registration	--	1638	--	--	--	--	--	--	4656 9
2035-Collection of other taxes on Property and Capital Transaction	--	--	--	--	--	--	--	--	-- 10
2039-State Excise	--	536	--	--	--	--	--	3503	-- 11
2040-Taxes on sales, trade etc.	5859	7695	--	--	--	147	--	117328	2048 12
2041-Taxes on Vehicles	9583	12505	--	--	--	--	--	98560	-- 13
2045-Other Taxes and Duties on Commodities and Services	--	--	--	--	--	--	--	--	-- 14
2046-Currency, Coinage and Mint	--	--	--	--	--	--	--	--	-- 15
2047-Other Fiscal Services	--	--	--	983	--	--	--	2546	-- 16
2048-Appropriation for reduction or avoidance of Debt	--	--	--	--	--	--	--	--	-- 17
2049-Interest Payments	--	--	--	--	--	--	--	--	-- 18
2051-Public Service Commission	--	--	--	--	--	--	--	87942	-- 19
2052-Secretariat -General Services	299441	3559	339457	2985	1942868	9272	8009	85185	-- 20
2053-District Administration	--	3278	--	--	--	2118380	--	171300	-- 21
2054-Treasury and Accounts Administration	12033	11686	--	--	6848	102800	--	14864	3070 22
2055-Police	298430	83877	711792	142092	--	53874	67199	36941	-- 23
2056-Jails	23202	5709	--	--	108198	4014	--	32885	2426 24
2057-Supplies and Disposals	37393	--	--	--	--	--	--	--	-- 25
2058-Stationery and Printing	18434	25163	--	7000	256	--	--	--	-- 26
2059-Public Works	151001	11788	415	76858	--	--	68450	--	15146 27
2070-Other Administrative Services	671002	40733	251163	--	10168	115268	--	170160	25303 28
2071-Pensions and other Retirement Benefits	--	--	--	--	--	--	--	--	-- 29
2075-Miscellaneous General Services	--	--	--	--	--	--	--	--	-- 30
Total : A - General Services									
Total carried over to pages 568-69	1840099	568428	1517654	229918	2164625	2817885	213786	895934	92156 31

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2996
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	13542	11500	--	--	--	181629	--	--	764244
5	--	--	--	98	--	--	--	--	46121
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	34665	4383	100326	--	173817	--	--	98053	1388233
9	69857	--	--	--	--	--	21796	--	97947
10	--	--	--	--	--	--	--	--	0
11	284	--	--	5	--	--	--	--	4328
12	70000	--	--	--	8246	64434	--	--	275757
13	70000	--	--	--	--	7492	--	--	198140
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	3529
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	5631	--	93573
20	307540	--	--	--	1693	--	809	270042	3270860
21	120724	--	200553	39180	922354	26085	351349	--	3953203
22	270000	12466	--	394	--	14398	31292	--	479851
23	1788270	--	151530	7589	744884	197216	16817	212410	4512921
24	17298	--	4537	--	--	19351	44399	17484	279503
25	--	--	--	--	--	--	--	--	37393
26	75376	--	--	2389	--	202424	28011	--	359053
27	670	506187	2005	--	417	12845	--	-236179	609603
28	377660	7000	36255	39	96583	376147	21926	--	2199407
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	1067500	--	1067500
31	3215886	541536	495206	49694	1947994	1102021	1589530	361810	19644162

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A - GENERAL SERVICES -								
2011-Parliament/State/U.T. Legislatures	2996	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	0	--	--	--	--	--	--	2
2013-Council of Ministers	0	--	--	--	--	--	--	3
2014-Administration of Justice	764244	--	--	402	6760	5500	33427	4
2015-Elections	46121	--	--	153	--	--	--	5
2016-Audit	0	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	0	--	--	--	--	--	--	7
2029-Land Revenue	1388233	104477	11792	20965	192	44646	111355	8
2030-Stamps and Registration	97947	--	--	--	--	--	33551	9
2035-Collection of other taxes on Property and Capital Transaction	0	--	--	--	--	--	--	10
2039-State Excise	4328	--	--	22	1300	--	9952	11
2040-Taxes on sales, trade etc.	275757	--	--	--	--	--	--	12
2041-Taxes on Vehicles	198140	68979	2431	121	10099	10800	146272	13
2045-Other Taxes and Duties on Commodities and Services	0	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	0	--	--	--	--	--	--	15
2047-Other Fiscal Services	3529	---	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	0	--	--	--	--	--	--	17
2049-Interest Payments	0	--	--	--	--	--	--	18
2051-Public Service Commission	93573	--	--	--	--	--	3804	19
2052-Secretariat -General Services	3270860	229433	8961	--	--	--	27554	20
2053-District Administration	3953203	2976766	--	--	18875	10000	--	21
2054-Treasury and Accounts Administration	479851	--	554	5000	--	--	--	22
2055-Police	4512921	364362	--	59	47357	3	--	23
2056-Jails	279503	--	--	5054	24244	--	--	24
2057-Supplies and Disposals	37393	--	--	--	--	--	--	25
2058-Stationery and Printing	359053	--	6433	13817	19138	8995	67247	26
2059-Public Works	609603	77256	--	290465	30006	--	1000	27
2070-Other Administrative Services	2199407	13831	5670	10425	12081	29028	95019	28
2071-Pensions and other Retirement Benefits	0	210	--	--	--	--	--	29
2075-Miscellaneous General Services	1067500	--	--	--	--	--	--	30
Total : A - General Services	19644162	3835314	35841	346483	170052	108972	529181	31

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	2996
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	7864	173447		84570	6543	217562	14325	157570	1472214	
5	--	--	--	--	--	--	--	--	--	46274
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	--	16601	1127	50221	1263	9624	18063	68705	1847264	
9	--	--	--	--	--	--	44	7265	138807	
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	15602
12	--	669379		198	--	--	3	18842	964179	
13	--	--	--	1506	--	1000000	--	--	1438348	
14	--	--	--	9402	--	488446	31	238	498117	
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	3529
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	97377
20	19751	262	389	--	--	122917	30	2526	3682683	
21	--	--	--	38933	5261	--	86	--	7003124	
22	2213	--	--	2958	--	--	28	41941	532545	
23	--	215300	25530	--	--	--	1285	231922	5398739	
24	--	1147	72	--	--	--	--	48822	358842	
25	--	--	--	--	--	--	--	--	--	37393
26	--	--	11939	--	2000	--	--	11126	499748	
27	--	--	13899	43	66285	5823	15832	128758	1238970	
28	14345	22114	52091	98225	7098	270077	429	31535	2861375	
29	--	--	--	--	--	--	--	--	--	210
30	--	--	--	-9397	--	5000	--	--	1063103	
31	44173	1098250	105047	276659	88450	2119449	50156	749250	29201439	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 564-65	1840099	568428	1517654	229918	2164625	2817885	213786	895934	92156	1
B-SOCIAL SERVICES -										
2202-General Education	250300725	961371	10585227	1644369	2534057	15415364	14557993	3975154	716787	2
2203-Technical Education	27219487	267798	609341	575	57997	57086	73618	724321	140335	3
2204-Sports and Youth Services	12023805	24332	632273	37201	3900	52258	64571	714826	128820	4
2205-Art and Culture	5013123	47593	433635	37481	150192	35509	105272	152584	169232	5
2210-Medical and Public Health	41822811	814725	6159546	593976	1582097	156225	2074142	8676859	596979	6
2211-Family Welfare	65522664	39075	5027639	66963	880475	1383963	738706	162609	54655	7
2215-Water Supply and Sanitation	35714687	133516	12010663	2265801	889802	1861426	3888536	2256000	290564	8
2216-Housing	88258146	423476	13507034	99688	1000	--	601639	553780	--	9
2217-Urban Development	4494854	350939	26765141	43146	1558388	5521508	2231632	11344200	441685	10
2220-Information and Publicity	909551	10085	966652	15698	26453	60823	6000	--	124110	11
2221-Broadcasting	759600	--	--	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes / other Backward Classes	5103485	654721	19622900	--	3179521	1744011	1376418	177415	26000	13
2230-Labour and Employment	3904818	59468	1284075	23268	47868	235343	113742	129106	70592	14
2235-Social Security and Welfare	5554543	1276592	22106630	296375	3035454	8591659	12445622	4401384	1301565	15
2236-Nutrition	162400	273526	3314979	88827	1013154	5049689	1894953	922673	32554	16
2245-Relief on Account of Natural Calamities	81464	132491	--	551718	--	3374004	--	6028	--	17
2250-Other Social Services	166539	3499	--	--	--	125000	24750	--	--	18
2251-Secretariat -Social Services	244582	--	3765	--	--	--	--	2764	--	19
Total : B - Social Services	547257284	5473207	123029500	5765086	14960358	43663868	40197594	34199703	4093878	20
Total : (A+B) carried over to pages 572-73	549097383	6041635	124547154	5995004	17124983	46481753	40411380	35095637	4186034	21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	3215886	541536	495206	49694	1947994	1102021	1589530	361810	19644162
2	5746708	7789134	1040359	747591	6987050	16925593	2163528	10679388	352770398
3	886124	1690078	13472	6340	570569	537119	451894	307459	33613613
4	139811	351996	46293	53444	2479051	421642	234854	238064	17647141
5	281660	6914	10732	2531	30086	959765	196543	199436	7832288
6	4908276	1336497	271727	39611	1178319	4173684	1247823	1783902	77417199
7	853117	810753	140397	241145	429396	2502114	519235	1580686	80953592
8	4518285	195696	269911	--	210625	2011686	1590974	1590959	69699131
9	3515893	--	188338	22	--	5581652	99000	1030691	113860359
10	24657382	3546731	271858	117479	111751	4792294	5262633	4964085	96475706
11	201332	247657	6016	13243	71528	173910	143400	21199	2997657
12	--	--	--	--	--	--	--	--	759600
13	7501647	847037	431132	137814	1641520	8493764	3438206	8808832	63184423
14	1141268	300595	121626	45173	837113	1195221	498399	343505	10351180
15	2096843	8296027	1139881	451335	4713152	9940074	3256452	7027195	95930783
16	4773101	1202783	363588	170980	1889388	1139630	--	2823588	25115813
17	--	--	(A) 1422400	--	--	--	--	2000	5570105
18	--	--	--	450	--	406276	--	--	726514
19	74833	--	30938	--	--	--	--	--	356882
20	61296280	26621898	5768668	2027158	21149548	59254424	19102941	41400989	1055262384
21	64512166	27163434	6263874	2076852	23097542	60356445	20692471	41762799	1074906546

(A) This amount represents expenditure on Centrally Sponsored Non-plan Schemes.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 566-67	19644162	3835314	35841	346483	170052	108972	529181	1
B-SOCIAL SERVICES -								
2202-General Education	352770398	6848284	294345	1505212	1680110	396368	9104631	2
2203-Technical Education	33613613	735345	12121	20427	32814	30125	118024	3
2204-Sports and Youth Services	17647141	795014	48120	137055	119544	47884	250525	4
2205-Art and Culture	7832288	342128	72375	66540	24780	30877	189864	5
2210-Medical and Public Health	77417199	5771573	118446	412925	1055457	124435	1261120	6
2211-Family Welfare	80953592	3206967	122726	98362	132759	115305	1061627	7
2215-Water Supply and Sanitation	69699131	5346369	3614	112054	466055	8651	1394158	8
2216-Housing	113860359	8842992	--	99454	67411	45294	1500	9
2217-Urban Development	96475706	21963396	160303	147682	158558	13365	997650	10
2220-Information and Publicity	2997657	12664	10318	30531	18535	45885	75484	11
2221-Broadcasting	759600	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes/other Backward Classes	63184423	17201740	586093	85803	266795	145118	3125953	13
2230-Labour and Employment	10351180	2305037	33631	30586	28610	21313	53101	14
2235-Social Security and Welfare	95930783	3796937	620202	200340	227280	288508	6068883	15
2236-Nutrition	25115813	5173642	229377	318403	150185	310365	2170110	16
2245-Relief on Account of Natural Calamities	5570105	458340	3000	--	--	--	4817	17
2250-Other Social Services	726514	--	--	--	--	--	56353	18
2251-Secretarial -Social Services	356882	62761	--	1771	--	--	46220	19
Total : B - Social Services	1055262384	82863189	2314671	3267145	(A) 4428893	1623493	25980020	20
Total : (A+B) carried over to pages 574-75	1074906546	86698503	2350512	3613628	4598945	1732465	26509201	21

(A) Includes Rs. 497 thousands on account of Central Sector Plan Scheme.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	44173	1098250		105047	276659	88450	2119449	50156	749250 29201439
2	2236760	8026082		1109926	5356558	329743	20332063	4155938	13232978 427379396
3	--	136574		25170	295438	7711	466071	171506	1110981 36775920
4	141335	138917		49298	356240	51443	117016	127858	905044 20932434
5	520617	122222		43995	55286	7169	1406283	49226	246040 11009690
6	233955	2449669		295864	2099644	461800	3793135	875366	2374422 98745010
7	593637	3295044		71152	3461654	123312	6736782	435754	2319849 102728522
8	--	153710		172431	2355054	46827	6827527	3875031	957088 91417700
9	--	--		235910	6180390	--	--	--	24713 129358023
10	--	2092462		137519	11442194	449278	30436848	2334461	15777321 182586743
11	129466	--		54897	7505372	67302	7345	13401	29938 10998795
12	--	--		--	--	--	--	--	-- 759600
13	1172546	3901079		135491	6639489	1407750	10372612	606624	3440023 112271539
14	28650	198815		20569	594533	29381	365790	69186	272706 14403088
15	5492383	1507877		215585	24133886	1334874	34960527	1637488	10927096 187342649
16	--	4723737		76135	13171473	234941	--	--	3385356 55059537
17	--	--		134	--	--	--	29666	767 6066829
18	--	23300		--	55450	--	20200	35838	287982 1205637
19	--	--		--	52415	--	--	--	316666 836715
20	10549349	26769488		2644076	83755076	4551531	115842199	14417343	55608970 1489877827
21	10593522	27867738		2749123	84031735	4639981	117961648	14467499	56358220 1519079266

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B)										
Brought forward from pages 568-69	549097383	6041635	124547154	5995004	17124983	46481753	40411380	35095637	4186034	1
C-ECONOMIC SERVICES -										
2401-Crop Husbandry	61451947	185305	23582701	507252	2388307	5348745	1686329	14470	174714	2
2402-Soil and Water Conservation	163692	--	44828	225675	127550	124305	4699	952	6071	3
2403-Animal Husbandry	3176994	179829	1021917	88992	79205	1002946	548347	1495	44431	4
2404-Dairy Development	729247	45378	5000	4500	8562	871907	--	--	76663	5
2405-Fisheries	1603879	139402	229183	32213	314420	35947	128256	198	125437	6
2406-Forestry and Wild Life	5766648	14864	1283779	422606	697717	311584	2105199	45913	123742	7
2407-Plantations	3752783	--	--	--	500	--	--	--	--	8
2408-Food Storage and Warehousing	1280982	--	--	--	20948	500000	300359	--	194	9
2415-Agricultural Research and Education	16299702	104700	2753880	8008	376765	380314	82500	--	4114	10
2416-Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	11
2425-Co-operation	956603	9544	1510178	26716	54757	267958	718596	3907	27050	12
2435-Other Agricultural Programmes	1867145	31644	83505	6750	5121	15000	14102	5990	8	13
2501-Special Programmes for Rural Development	38981139	8000	6170685	64630	3410796	648616	351175	20437	--	14
2505-Rural Employment	374994741	--	--	121762	--	8234293	1829800	--	83755	15
2506-Land Reforms	48912	--	--	12015	--	--	--	--	--	16
2515-Other Rural Development Programmes	5958727	152435	9914112	264178	2417677	5748599	3085255	15252	267519	17
2551-Hill Areas	--	--	--	--	--	--	--	--	38703	18
2552-North Eastern Areas	726884	--	--	47674	20805	--	--	--	--	19
2553-MP's Local Area Development Schemes	15800000	--	--	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	--	273948	--	740720	1004914	--	--	--	--	21
2700-Major irrigation	--	--	--	--	--	1557	--	--	--	22
2701-Medium Irrigation	1359191	--	3353402	5002	--	--	182957	--	41488	23
2702-Minor Irrigation	580651	61049	947853	846339	1194	351120	326285	384	24462	24
2705-Command Area Development	--	--	53700	25000	--	319467	35314	--	35029	25
2711-Flood Control and Drainage	1197884	15575	--	--	--	1000	--	462	22787	26
2801-Power	58261638	66041	152929	100818	--	--	604152	62537	179083	27
2802-Petroleum	250000	--	--	--	--	--	--	--	--	28
2803-Coal and Lignite	1971070	--	--	--	--	--	--	--	--	29
2810-Non-Conventional Sources of Energy	3756705	--	20850	22847	800	25000	156300	2460	3120	30
Total : C - Economic Services carried over to pages 576-77	600937164	1287714	51128502	3573697	10930038	24188358	12159625	174457	1278370	31
Total : (A+B) carried over to pages 576-77	549097383	6041635	124547154	5995004	17124983	46481753	40411380	35095637	4186034	32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	64512166	27163434	6263874	2076852	23097542	60356445	20692471	41762799	1074906546
2	6095236	1340214	503875	140524	1168275	7552287	2149010	4674846	118964037
3	3091507	80607	307659	1241	34632	1147274	150165	86663	5597520
4	803460	588749	127971	36026	233884	1151602	552935	598407	10237190
5	327803	21780	5240	---	443250	1174818	264157	---	3978305
6	525292	93656	20808	1943	154075	374564	564669	82739	4426681
7	632668	1183169	984821	13892	1068960	2159116	532817	3664262	21011757
8	--	--	1078	--	--	--	--	--	3754361
9	65863	--	5080	3310	--	--	59634	22096	2258466
10	980692	330091	667000	57166	215000	691250	341457	299392	23592031
11	--	--	--	--	--	--	--	--	0
12	437146	183326	7170	2983	460270	1681718	33149	348842	6729913
13	51002	--	--	355	1136	--	34756	--	2116514
14	2134855	208786	137651	19831	416827	666912	369416	4680959	58290715
15	648114	514913	356188	--	2024733	788674	240810	5265548	395103331
16	--	4804	79	--	--	15545	52044	--	133399
17	6587927	4122321	486537	509702	3768047	4360718	1034707	8012981	56706694
18	--	--	--	--	--	317308	140971	--	496982
19	--	--	--	--	--	--	--	--	795363
20	--	--	--	--	--	--	--	--	15800000
21	70860	--	--	56	--	1980000	--	--	4070498
22	16000	829388	16787	--	--	--	--	69534	933266
23	81067	--	--	--	--	60345	2406	905941	5991799
24	3005659	--	116877	--	--	269332	234823	45222	6811250
25	96401	882600	--	10929	1197	592885	48822	11950	2113294
26	340062	--	8843	--	--	--	429	--	1587042
27	5845325	--	20000	--	1171254	5333	746600	1187632	68403342
28	--	--	--	--	--	--	--	--	250000
29	--	--	--	--	--	--	--	--	1971070
30	20000	66097	14499	--	15000	69778	76542	62750	4312748
31	31856939	10450501	3788163	797958	11176540	25059459	7630319	30019764	826437568
32	64512166	27163434	6263874	2076852	23097542	60356445	20692471	41762799	1074906546

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 570-71	1074906546	86698503	2350512	3613628	4598945	1732465	26509201	1
C-ECONOMIC SERVICES -								
2401-Crop Husbandry	118964037	5269147	385940	587673	711715	379620	3023011	2
2402-Soil and Water Conservation	5597520	165017	161247	318391	35756	217400	393277	3
2403-Animal Husbandry	10237190	820578	62631	152736	118517	101416	412949	4
2404-Dairy Development	3978305	38611	2782	17805	7132	20200	27410	5
2405-Fisheries	4426681	197943	21880	44440	94638	72038	173286	6
2406-Forestry and Wild Life	21011757	1323771	149545	240279	237120	139158	1591911	7
2407-Plantations	3754361	--	7	--	--	--	--	8
2408-Food Storage and Warehousing	2258466	15167	400	--	9060	3448	352544	9
2415-Agricultural Research and Education	23592031	356243	2036	16178	1201	42737	47754	10
2416-Agricultural Financial Institutions	0	--	--	--	--	--	--	11
2425-Co-operation	6729913	2263852	6667	32874	48039	43185	795197	12
2435-Other Agricultural Programmes	2116514	--	400	10347	17000	--	11293	13
2501-Special Programmes for Rural Development	58290715	2097151	56381	281243	210454	376381	1030871	14
2505-Rural Employment	395103331	1726230	369991	153995	26091	160000	2688303	15
2506-Land Reforms	133399	--	--	--	34196	--	--	16
2515-Other Rural Development Programmes	56706694	4695457	8166	1383636	75351	336544	5240152	17
2551-Hill Areas	496982	308491	--	--	--	--	--	18
2552-North Eastern Areas	795363	--	20612	249317	57206	48452	--	19
2553-MP's Local Area Development Schemes	15800000	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	4070498	--	349600	--	293020	713397	--	21
2700-Major irrigation	933266	--	--	--	--	--	43541	22
2701-Medium Irrigation	5991799	2808858	63181	--	98	--	--	23
2702-Minor Irrigation	6811250	2485975	1463	143507	24149	591920	950115	24
2705-Command Area Development	2113294	6589	85738	--	1501	--	413990	25
2711-Flood Control and Drainage	1587042	--	--	--	--	--	--	26
2801-Power	68403342	4718195	--	2228228	242660	--	2703900	27
2802-Petroleum	250000	--	--	--	--	--	--	28
2803-Coal and Lignite	1971070	--	--	--	--	--	--	29
2810-Non-Conventional Sources of Energy	4312748	232283	48007	16418	5000	11500	55391	30
Total : C - Economic Services carried over to pages 578-79	826437568	29529558	1796674	5877067	2249904	3257396	19954895	31
Total : (A+B) carried over to pages 578-79	1074906546	86698503	2350512	3613628	4598945	1732465	26509201	32

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	10593522	27867738	2749123	84031735	4639981	117961648	14467499	56358220	1519079266	
2	1551747	3491793	255961	6023121	472984	5975707	1886209	1918087	150896752	
3	62156	188141	16430	427280	20148	5569657	43227	108287	13323934	
4	206429	222527	144725	356851	168931	817193	183586	638070	14644329	
5	175478	5560	32795	233293	2863	857982	101110	20000	5521326	
6	13334	--	7224	909297	124064	181269	16846	491605	6774545	
7	395589	326266	159041	438046	183766	453421	1284409	430390	28364469	
8	--	--	--	-5343	2786	--	--	--	3751811	
9	--	2000	22786	596	4854	--	9107	5891	2684319	
10	70000	77744	493	1308991	9067	1500289	161284	59567	27245615	
11	--	--	--	--	--	--	--	--	0	
12	77084	143223	30715	611360	19228	578842	93327	281526	11755032	
13	--	40000	243633	13750	--	--	--	626510	3079447	
14	23771	879551	193767	614351	23316	1553850	405546	2269100	68306448	
15	--	5352981	36344	2834761	1862	5710074	--	1966459	416130422	
16	--	--	33407	1071	2834	150	--	29983	235040	
17	191	8388578	178439	1194756	568382	25413624	2003005	4148352	110341327	
18	--	--	--	132311	--	--	--	483712	1421496	
19	--	--	--	--	37142	--	--	--	1208092	
20	--	--	--	--	--	--	--	--	15800000	
21	--	2412	2933	--	--	4950	--	2051824	7488634	
22	--	--	--	--	--	--	200	--	977007	
23	--	106811	--	182336	--	20000	--	102355	9275438	
24	--	20731	73605	46530	2921	3321101	44996	49518	14567781	
25	--	115774	1060	173943	--	1235422	15000	45281	4207592	
26	--	--	177164	--	--	--	--	50992	1815198	
27	--	4000000	248173	--	--	--	163300	873515	83581313	
28	--	5561	--	--	--	--	--	--	255561	
29	--	--	--	--	--	--	--	--	1971070	
30	--	3017	5792	11128	793	85406	94554	102059	4984096	
31	2575779	23372670	1864487	15508429	1645941	53278937	6505706	16753083	1010608094	
32	10593522	27867738	2749123	84031735	4639981	117961648	14467499	56358220	1519079266	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B)										
Brought forward from pages 572-73	549097383	6041635	124547154	5995004	17124983	46481753	40411380	35095637	4186034	1
Total : C - ECONOMIC SERVICES										
Brought forward from pages 572-73	600937164	1287714	51128502	3573697	10930038	24188358	12159625	174457	1278370	2
C-ECONOMIC SERVICES-Concl.										
2851-Village and Small Industries	22024074	259386	1297942	67487	489401	246676	416314	131581	141705	3
2852-Industries	48217151	12000	1090946	2000	234064	1626248	69793	--	225158	4
2853-Non-Ferrous Mining and Metallurgical Industries	1277019	--	79480	8587	4214	110418	392700	--	11840	5
2875-Other Industries	--	--	348474	1484	--	--	--	--	--	6
2885-Other outlays on Industries and Minerals	1444201	--	--	--	--	--	--	--	23700	7
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	--	--	--	--	--	--	--	--	--	8
3004-Indian Railways- Open Line Works (Revenue)	--	--	--	--	--	--	--	--	--	9
3051-Ports and Light Houses	113588	--	--	--	--	--	--	--	10922	10
3052-Shipping	1082373	--	--	--	--	--	--	--	--	11
3053-Civil Aviation	120496	--	93372	11739	--	--	--	--	2330	12
3054-Roads and Bridges	174530756	288781	988771	934618	159597	--	32620	3467213	--	13
3055-Road Transport	1370840	--	1600000	23818	17211	--	--	--	74576	14
3056-Inland Water Transport	702200	--	--	--	11895	--	--	--	578	15
3075-Other Transport Services	--	5170	--	--	--	--	--	97746	--	16
3201-Postal Services	793878	--	--	--	--	--	--	--	--	17
3225-Telecommunication Services	--	--	--	--	--	--	--	--	--	18
3252-Satellite Systems	379549	--	--	--	--	--	--	--	--	19
3275-Other Communication Services	61922	--	--	--	--	--	139400	--	--	20
3401-Atomic Energy Research	5659928	--	--	--	--	--	--	--	--	21
3402-Space Research	17034433	--	--	--	--	--	--	--	--	22
3403-Oceanographic Research	2608919	--	--	--	--	--	--	--	--	23
3425-Other Scientific Research	35421880	14450	75850	51180	184537	--	64908	--	10597	24
3435-Ecology and Environment	5442383	--	7382	1908	--	--	--	136132	25467	25
3451-Secretariat -Economic Services	5712715	53989	7405118	632588	1806550	39998	2543	2935	760	26
3452-Tourism	4237593	159916	251391	61882	91709	16476	310000	17021	184914	27
3453-Foreign Trade and Export Promotion	4126240	--	--	--	--	--	--	--	--	28
3454-Census Surveys and Statistics	658657	5641	111856	27181	15050	87278	5101	271940	6962	29
3455-Meteorology	339387	--	--	--	--	--	--	--	--	30
3456-Civil Supplies	1036973	100809	895036	31508	36455	5646	--	35108	435	31
3465-General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	32
3475-Other General Economic Services	1057306	500	908	1866	837	--	--	11587	4102	33
C-Economic Services	335454461	900642	14246526	1857846	3051520	2132740	1433379	4171263	724046	34
Total : C-Economic Services	936391625	2188356	65375028	5431543	13981558	26321098	13593004	4345720	2002416	35
Total : (A+B+C) carried over to pages 580-81	1485489008	8229991	189922182	11426547	31106541	72802851	54004384	39441357	6188450	36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	64512166	27163434	6263874	2076852	23097542	60356445	20692471	41762799	1074906546
2	31856939	10450501	3788163	797958	11176540	25059459	7630319	30019764	826437568
3	2150367	232537	249739	1090	502804	1557636	899377	841487	31509603
4	3080929	182203	9239	--	441803	622780	283500	524509	56622323
5	296645	--	450	--	41651	31950	9732	52261	2316947
6	--	--	--	--	--	--	--	--	349958
7	--	--	--	--	--	--	--	--	1467901
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	471671	--	596181
11	--	--	--	--	--	--	--	--	1082373
12	--	--	1000	--	1000000	--	--	5085	1234022
13	7329473	46000	19123	205	36189	8043164	70405	--	195946915
14	--	20000	--	--	--	--	--	--	3106445
15	--	--	--	--	--	--	16679	--	731352
16	--	--	--	--	296655	--	10000	--	409571
17	--	--	--	--	--	--	--	--	793878
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	379549
20	--	--	--	--	--	--	--	--	201322
21	--	--	--	--	--	--	--	--	5659928
22	--	--	--	--	--	--	--	--	17034433
23	--	--	--	--	--	--	--	--	2608919
24	169100	61181	--	--	--	129602	261993	475505	36920783
25	12575	14932	4000	3295	--	90339	33675	--	5772088
26	126099	1007283	353	176498	--	475081	684187	828	18127525
27	852092	--	50507	55253	317948	632272	910881	194361	8344216
28	--	--	--	--	--	--	--	--	4126240
29	14016	1067	(A) 968	497	33244	8082	130825	78092	1456457
30	--	--	--	--	--	7000	--	--	346387
31	304609	--	--	--	1186687	21496	9174	--	3663936
32	--	--	--	--	--	--	--	--	0
33	175778	--	150	18261	928	308146	3682	1435	1585486
34	14511683	1565203	335529	255099	3857909	11927548	3795781	2173563	402394738
35	46368622	12015704	4123692	1053057	15034449	36987007	11426100	32193327	1228832306
36	110880788	39179138	10387566	3129909	38131991	97343452	32118571	73956126	2303738852

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 574-75	1074906546	86698503	2350512	3613628	4598945	1732465	26509201	1
Total : C - ECONOMIC SERVICES								
Brought forward from pages 574-75	826437568	29529558	1796674	5877067	2249904	3257396	19954895	2
C-ECONOMIC SERVICES-Concl.								
2851-Village and Small Industries	31509603	350582	206697	239163	158125	191408	557324	3
2852-Industries	56622323	--	7417	10029	1000	--	332187	4
2853-Non-Ferrous Mining and Metallurgical Industries	2316947	--	2528	24658	6935	26822	29784	5
2875-Other Industries	349958	--	--	--	--	--	98542	6
2885-Other outlays on Industries and Minerals	1467901	--	--	--	--	--	6747	7
3001-Indian Railways-Policy Formulation, Direction, Research and other Miscellaneous Organisations	0	250000	--	--	--	--	--	8
3004-Indian Railways -Open Line Works (Revenue)	0	--	--	--	--	--	--	9
3051-Ports and Light Houses	596181	73074	--	--	--	--	--	10
3052-Shipping	1082373	--	--	--	--	--	--	11
3053-Civil Aviation	1234022	900000	--	--	5852	49999	--	12
3054-Roads and Bridges	195946915	3780962	--	18435	130112	--	601216	13
3055-Road Transport	3106445	--	--	--	37481	3000	50000	14
3056-Inland Water Transport	731352	49245	--	--	400	--	4800	15
3075-Other Transport Services	409571	--	--	--	--	--	--	16
3201-Postal Services	793878	--	--	--	--	--	--	17
3225-Telecommunication Services	0	--	--	--	--	--	--	18
3252-Satellite Systems	379549	--	--	--	--	--	--	19
3275-Other Communication Services	201322	--	--	--	49530	--	--	20
3401-Atomic Energy Research	5659928	--	--	--	--	--	--	21
3402-Space Research	17034433	2616	--	--	--	--	--	22
3403-Oceanographic Research	2608919	--	--	--	--	--	--	23
3425-Other Scientific Research	36920783	25000	95483	33	20402	30906	173179	24
3435-Ecology and Environment	5772088	391502	53348	--	3000	--	116248	25
3451-Secretariat -Economic Services	18127525	108024	371973	205945	51752	69375	4539018	26
3452-Tourism	8344216	1207708	6803	32300	36789	45305	56374	27
3453-Foreign Trade and Export Promotion	4126240	--	--	--	--	--	8485	28
3454-Census Surveys and Statistics	1456457	8648	8720	16613	23060	17026	1906	29
3455-Meteorology	346387	--	--	--	--	--	--	30
3456-Civil Supplies	3663936	558	--	11666	22527	--	15004	31
3465-General Financial and Trading Institution	0	--	--	--	--	--	--	32
3475-Other General Economic Services	1585486	--	399	5575	10000	12800	25395	33
C-Economic Services	402394738	7147919	753368	564417	556965	446641	6616209	34
Total : C-Economic Services	1228832306	36677477	2550042	6441484	2806869	3704037	26571104	35
Total : (A+B+C)								
carried over to pages 582-83	2303738852	123375980	4900554	10055112	7405814	5436502	53080305	36

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	10593522	27867738	2749123	84031735	4639981	117961648	14467499	56358220	1519079266	
2	2575779	23372670	1864487	15508429	1645941	53278937	6505706	16753083	1010608094	
3	19497	170684	104088	1730719	161062	931399	133791	852160	37316302	
4	--	65635	62373	313799	---	556532	--	3807733	61779028	
5	--	--	17590	8377	---	--	4814	1338	2439793	
6	--	--	--	--	8000	--	--	--	456500	
7	--	--	--	-72	--	--	--	--	1474576	
8	--	--	--	--	--	--	--	--	250000	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	669255	
11	--	--	--	--	--	--	--	--	1082373	
12	--	--	--	--	--	--	--	--	2189873	
13	--	3550200	186613	245470	--	--	208258	1665204	206333385	
14	--	--	12417	--	3822	13007	--	83657	3309829	
15	--	--	--	--	--	--	--	--	785797	
16	--	--	--	--	--	--	--	36776	446347	
17	--	--	--	--	--	--	--	--	793878	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	379549	
20	--	--	--	--	--	--	--	--	250852	
21	--	--	--	--	--	--	--	--	5659928	
22	--	--	--	--	--	--	--	--	17037049	
23	--	--	--	--	--	--	--	--	2608919	
24	10050	30841	20979	89344	35747	116173	40000	284889	37893809	
25	642	1616	9950	29757	4000	13889	--	91709	6487749	
26	999706	2217684	43846	51854	5889	3200	137498	11802	26945091	
27	218	172201	52110	318638	20761	32656	237725	223081	10786885	
28	--	--	--	--	--	--	--	--	4134725	
29	38	10478	29043	17811	2667	5934	6385	1052	1605838	
30	--	--	--	--	--	--	--	--	346387	
31	25100	63122	8150	4078	20479	26	770	66372	3901788	
32	--	--	--	--	--	--	--	--	0	
33	--	183212	16517	145341	1339	--	--	3121	1989185	
34	1055251	6465673	563676	2955116	263766	1672816	769241	7128894	439354690	
35	3631030	29838343	2428163	18463545	1909707	54951753	7274947	23881977	1449962784	
36	14224552	57706081	5177286	102495280	6549688	172913401	21742446	80240197	2969042050	Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Total : (A+B+C) Brought forward from pages 576-77	1485489008	8229991	189922182	11426547	31106541	72802851	54004384	39441357	6188450	1
D-GRANTS-IN-AID AND CONTRIBUTIONS										
3601-Grants-in-aid to State Governments	847737383	--	--	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	11547381	--	--	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	--	--	--	--	--	--	205152	--	--	4
3605-Technical and Economic Co-operation with Other Countries	2966260	--	--	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	--	--	--	--	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	862251024	0	0	0	0	0	205152	0	0	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	2347740032	8229991	189922182	11426547	31106541	72802851	54209536	39441357	6188450	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	110880788	39179138	10387566	3129909	38131991	97343452	32118571	73956126	2303738852	
2	--	--	--	--	--	--	--	--	--	847737383
3	--	--	--	--	--	--	--	--	--	11547381
4	--	--	--	--	--	7959629	--	2259736	10424517	
5	--	--	--	--	--	--	--	--	--	2966260
6	--	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	7959629	0	2259736	872675541	
8	110880788	39179138	10387566	(A) 3129909	38131991	105303081	32118571	76215862	3176414393	

(A) Excludes Rs.26688 thousands on account of expenditure on Centrally Sponsored Non-plan Schemes.

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B+C) Brought forward from pages 578-79	2303738852	123375980	4900554	10055112	7405814	5436502	53080305	1
D-GRANTS-IN-AID AND CONTRIBUTIONS								
3601-Grants-in-aid to State Governments	847737383	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	11547381	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	10424517	710176	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	2966260	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	0	-3076	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	872675541	707100	0	0	0	0	0	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	3176414393	124083080	4900554	10055112	7405814	5436502	53080305	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	14224552	57706081	5177286	102495280	6549688	172913401	21742446	80240197	2969042050	
2	--	--	--	--	--	--	--	--	--	847737383
3	--	--	--	--	--	--	--	--	--	11547381
4	--	--	--	2883939	--	--	600	212645	14231877	
5	--	--	--	--	--	--	--	--	--	2966260
6	--	--	--	--	--	--	--	--	--	-3076
7	0	0	0	2883939	0	0	600	212645	876479825	
8	14224552	57706081	5177286	105379219	6549688	172913401	21743046	80452842	3845521875	Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
A-GENERAL SERVICES -										
4046-Capital Outlay on Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	--	--	--	2000	--	133028	--	--	--	2
4055-Capital Outlay on Police	2508304	22634	184517	85750	--	534735	5000	12441	22693	3
4058-Capital outlay on Stationery and Printing	7658	--	--	1437	--	--	--	--	4491	4
4059-Capital Outlay on Public Works	1260662	309999	336598	358105	260387	296130	1005646	2610755	405420	5
4070-Capital Outlay on other Administrative Services	91879	--	44715	24926	--	463555	--	711631	3338	6
4075-Capital Outlay on Miscellaneous General Services	--	--	--	--	--	--	--	--	1070000	7
4076-Capital Outlay on Defence Services	--	--	--	--	--	--	--	--	--	8
TOTAL : A- GENERAL SERVICES	3868503	332633	565830	472218	260387	1427448	1010646	3334827	1505942	9
B-SOCIAL SERVICES -										
4202-Capital Outlay on Education, Sports, Art and Culture	819496	218683	791918	778076	14651	1765133	2287204	3735906	529086	10
4210-Capital Outlay on Medical and Public Health	6480965	174955	295243	118915	18236	972111	1139421	1740564	203838	11
4211-Capital Outlay on Family Welfare	--	--	5938	--	--	--	--	--	3112	12
4215-Capital Outlay on Water Supply and Sanitation	829557	289212	18066	80000	4225031	1793654	270644	--	1094757	13
4216-Capital Outlay on Housing	10516647	29006	167385	178364	53801	26932	413463	272752	397	14
4217-Capital Outlay on Urban Development	12369924	--	--	267792	430061	--	785052	644688	31222	15
4220-Capital Outlay on Information and Publicity	135046	--	--	726	--	49261	--	--	--	16
4221-Capital Outlay on Broadcasting	--	--	--	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	2059189	39200	1840640	--	8866	417745	1859601	295164	11000	18
4235-Capital Outlay on Social Security and Welfare	272980	4250	77667	188589	--	1007621	232705	97633	8729	19
4236-Capital Outlay on Nutrition	--	--	--	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	242427	3972	46504	4390	100	59075	90242	26466	30	21
TOTAL-B-Social Services	33726231	759278	3243361	1616852	4750746	6091532	7078332	6813173	1882171	22
Total : (A+B) carried over to pages 588-89	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	135028
3	64530	784201	128642	--	941562	510000	3386	--	5808395
4	--	254	--	19257	--	--	3600	--	36697
5	701330	1163610	514152	1344421	397528	3717345	477328	1011792	16171208
6	--	--	--	46915	63451	--	--	--	1450410
7	--	--	--	170578	--	--	--	--	1240578
8	--	--	--	--	--	--	--	--	0
9	765860	1948065	642794	1581171	1402541	4227345	484314	1011792	24842316
10	2489329	905406	3012012	2174004	3602288	1957364	310736	2465376	27856668
11	1725859	441387	797209	1649365	2157683	3340248	445562	678344	22379905
12	--	--	--	--	--	--	1808	952	11810
13	11012723	8269266	3510720	5060434	3254202	11472292	300000	5606207	57086765
14	1048487	288374	119572	31600	162943	565140	1301056	301748	15477667
15	470463	--	225808	1617901	3422658	3979100	200000	520608	24965277
16	7857	---	1000	11870	--	14923	--	--	220683
17	--	--	--	--	--	--	--	--	0
18	362990	24000	90929	50635	(A) 951514	2278029	312864	2759266	13361632
19	36063	153207	152037	1192862	--	483657	22840	533734	4464574
20	599977	--	--	130533	--	--	--	--	730510
21	2255881	1011126	1000	164215	--	53955	10271	61570	4031224
22	20009629	11092766	7910287	12083419	13551288	24144708	2905137	12927805	170586715
23	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031

(A) Includes Rs.19194 thousands consequent upon clearance of suspense of the year 2007-08.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A-GENERAL SERVICES -								
4046-Capital Outlay on Currency, Coinage and Mint	0	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	135028	--	--	--	--	--	--	2
4055-Capital Outlay on Police	5808395	138981	--	24821	86968	498080	--	3
4058-Capital outlay on Stationery and Printing	36697	--	--	6200	--	--	--	4
4059-Capital Outlay on Public Works	16171208	2036033	542910	444627	110924	993469	1161480	5
4070-Capital Outlay on other Administrative Services	1450410	1258167	4974	--	--	--	--	6
4075-Capital Outlay on Miscellaneous General Services	1240578	--	--	--	--	--	--	7
4076-Capital Outlay on Defence Services	0	--	--	--	--	--	--	8
TOTAL : A- GENERAL SERVICES	24842316	3433181	547884	475648	197892	1491549	1161480	9
B-SOCIAL SERVICES -								
4202-Capital Outlay on Education,Sports, Art and Culture	27856668	3871010	1106426	46939	69021	454473	33496	10
4210-Capital Outlay on Medical and Public Health	22379905	3399959	477077	199928	41110	140076	149067	11
4211-Capital Outlay on Family Welfare	11810	--	--	--	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	57086765	92800	2046728	1370071	642074	684888	7067976	13
4216-Capital Outlay on Housing	15477667	388361	460813	66966	21100	622068	744957	14
4217-Capital Outlay on Urban Development	24965277	1104644	934883	521521	64320	906860	74975	15
4220-Capital Outlay on Information and Publicity	220683	--	1982	--	4905	2000	--	16
4221-Capital Outlay on Broadcasting	0	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	13361632	6821950	390337	--	--	--	925909	18
4235-Capital Outlay on Social Security and Welfare	4464574	570689	--	6873	86840	73254	--	19
4236-Capital Outlay on Nutrition	730510	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	4031224	1035475	53186	--	--	34148	25000	21
TOTAL-B-Social Services	170586715	17284888	5471432	2212298	929370	2917767	9021380	22
Total : (A+B) carried over to pages 590-91	195429031	20718069	6019316	2687946	1127262	4409316	10182860	23

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	135028
3	74544	205060	38945	806310	33934	9509	115271	70031	7910849
4	--	--	--	--	--	16331	--	--	59228
5	694745	464544	732366	978357	645889	2769373	1173238	896740	29815903
6	--	--	--	157995	900396	10042	--	407727	4189711
7	--	--	--	--	--	--	--	--	1240578
8	--	--	--	--	--	--	--	--	0
9	769289	669604	771311	1942662	1580219	2805255	1288509	1374498	43351297
10	1835261	564928	295242	998413	749434	8740675	1519946	588157	48730089
11	222260	240913 (A) -44	65732	1240865	757701	12167622	725868	1536109	43744192
12	--	--	--	691251	19	--	22785	--	725821
13	2145870	21847965	784558	6037208	1555077	360636	--	8256622	109979238
14	--	25928	476266	678537	355652	1087983	194289	291206	20891793
15	6984199	6667901	250003	3103010	4988	3666388	--	413443	49662412
16	--	1982	--	496	3000	--	--	6443	241491
17	--	--	--	250000	--	--	--	--	250000
18	--	1172779	28945	1014454	255096	1709495	210407	302757	26193761
19	--	105946	4627	17613	234796	749780	41574	588941	6945507
20	--	6282	--	228240	1159	--	--	--	966191
21	235028	88947	--	57255	7405	655676	40000	154274	6417618
22	11422618	30723527	1905373	14317342	3924327	29138255	2754869	12137952	314748113
23	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410

(A) Minus figure is due to deposit of unspent amount of previous years.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B)										
Brought forward from pages 584-85	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	1
C-ECONOMIC SERVICES -										
4401-Capital Outlay on Crop Husbandry	776104	1372	--	28276	--	--	4332	5802	5198	2
4402-Capital Outlay on Soil and Water Conservation	30085	--	--	56000	--	--	246237	--	4332	3
4403-Capital Outlay on Animal Husbandry	41756	--	65951	10451	9842	--	1677	6774	14331	4
4404-Capital Outlay on Dairy Development	9853	80	--	500	10900	--	--	--	--	5
4405-Capital Outlay on Fisheries	85778	46674	77202	2500	--	--	9749	136	13199	6
4406-Capital Outlay on Forestry and Wild Life	302280	--	5566	--	--	--	258509	59936	17574	7
4407-Capital Outlay on Plantations	150000	--	--	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	609639	--	--	--	10000	--	724	--	--	9
4415-Capital Outlay on Agricultural Research and Education	--	--	--	737	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	--	--	--	--	--	--	--	--	--	11
4425-Capital Outlay on Co-operation	5494	24357	35234	18775	7400	100370	246250	--	56898	12
4435-Capital Outlay on other Agricultural Programmes	--	628	-50	--	--	--	--	--	--	13
4515-Capital Outlay on other Rural Development Programmes	36418	--	--	103374	--	12737861	1606678	1859939	20244	14
4551-Capital Outlay on Hill Areas	--	--	--	--	--	--	--	--	24876	15
4552-Capital Outlay on North Eastern Areas	1261715	--	--	414811	3076495	--	--	--	--	16
4575-Capital Outlay on other Special Areas Programmes	--	--	--	226416	--	--	--	--	--	17
4700- Capital Outlay on Major Irrigation	--	--	--	--	--	4669609	3082646	--	--	18
4701-Capital Outlay on Medium Irrigation	767	--	77626046	--	808327	557299	1222749	--	1097098	19
4702-Capital Outlay on Minor Irrigation	53579	54516	5895760	11400	2397392	413671	3917863	18889	367154	20
4705-Capital Outlay on Command Area Development	1962	--	74336	--	35977	--	371419	-	6508	21
4711-Capital Outlay on Flood Control Projects	176946	132691	2094612	622708	1954027	5728416	33371	417926	356655	22
4801-Capital Outlay on Power Projects	9003404	367262	3615	2599945	4044022	4000000	3	4674864	1673503	23
4802-Capital Outlay on Petroleum	--	--	--	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	--	--	--	--	--	--	--	--	--	25
4810-Capital Outlay on Non-Conventional Sources of Energy	367841	--	--	--	--	--	--	--	--	26
Total : C - Economic Services Carried over to pages 592-93	12913621	627580	85878272	4095893	12354382	28207226	11002207	7044266	3657570	27
Total : (A+B) Carried over to pages 592-93	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09- contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031
2	16778	--	227855	318766	29994	73770	6674	--	1494921
3	12533	--	186628	68253	--	--	134763	--	738831
4	163	--	69206	88023	--	245227	36215	8590	598206
5	--	--	--	--	--	--	336	--	21669
6	-229	24750	9544	98236	45302	47637	297992	3376	761846
7	2611350	13700	100120	525960	--	30790	125211	245100	4296096
8	--	--	--	--	--	--	--	--	150000
9	--	--	5794	1022	--	--	52233	7076	686488
10	--	--	--	222000	--	--	--	--	222737
11	--	--	--	--	--	--	--	--	0
12	-19335	340447	12080	183532	44958	22754	198087	99528	1376829
13	-4	--	--	--	--	--	--	--	574
14	--	--	6666	652435	6250692	1340736	--	4608077	29223120
15	--	--	--	--	--	--	--	--	24876
16	--	--	--	--	--	--	--	--	4753021
17	1398	--	--	1243900	--	--	--	--	1471714
18	53313514	3399900	155133	--	-432471	--	1068165	15126725	80383221
19	4964310	3903578	634636	989463	2028764	21950403	205122	1454489	117443051
20	6160691	--	1260389	1248086	773522	4327578	158885	4597517	31656892
21	--	--	17629	166236	--	52767	--	114665	841499
22	760091	810458	236196	576479	57132	332889	1108631	126494	15525722
23	3926969	8557000	2992500	11768369	--	8500000	--	7470103	69581559
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	367841
27	71748229	17049833	5914376	18150760	8797893	36924551	3392314	33861740	361620713
28	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 586-87	195429031	20718069	6019316	2687946	1127262	4409316	10182860	1
C-ECONOMIC SERVICES -								
4401-Capital Outlay on Crop Husbandry	1494921	--	--	3851	5500	137316	--	2
4402-Capital Outlay on Soil and Water Conservation	738831	5456001	225000	--	48712	2000	--	3
4403-Capital Outlay on Animal Husbandry	598206	16256	27590	--	--	47741	--	4
4404-Capital Outlay on Dairy Development	21669	2798	--	--	--	--	--	5
4405-Capital Outlay on Fisheries	761846	330226	426	997	2250	28000	3200	6
4406-Capital Outlay on Forestry and Wild Life	4296096	394759	--	91383	27500	175789	177511	7
4407-Capital Outlay on Plantations	150000	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	686488	75042	95	17352	22000	32347	2500	9
4415-Capital Outlay on Agricultural Research and Education	222737	7625	3500	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	0	--	19525	1000	--	--	--	11
4425-Capital Outlay on Co-operation	1376829	2238432	10000	38360	12200	5895	65159	12
4435-Capital Outlay on other Agricultural Programmes	574	--	--	2000	5200	--	--	13
4515-Capital Outlay on other Rural Development Programmes	29223120	4674356 (A)	2033	2662	83645	8750	--	14
4551-Capital Outlay on Hill Areas	24876	477346	--	--	--	--	--	15
4552-Capital Outlay on North Eastern Area	4753021	--	153696	370767	283619	389171	--	16
4575-Capital Outlay on other Special Areas Programmes	1471714	--	--	--	302462	446933	--	17
4700-Capital Outlay on Major Irrigation	80383221	--	--	--	--	--	10109289	18
4701-Capital Outlay on Medium Irrigation	117443051	61992864	1814297	--	--	--	3366973	19
4702-Capital Outlay on Minor Irrigation	31656892	2268616	572245	264080	640155	89823	967219	20
4705-Capital Outlay on Command Area Development	841499	--	44266	--	--	--	--	21
4711-Capital Outlay on Flood Control Projects	15525722	473568	643009	53882	110819	--	743803	22
4801-Capital Outlay on Power Projects	69581559	8491012	1128715	--	347801	1087967	230555	23
4802-Capital Outlay on Petroleum	0	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	0	--	--	--	--	--	--	25
4810-Capital Outlay on Non-Conventional Sources of Energy	367841	--	--	--	--	--	--	26
Total : C - Economic Services Carried over to pages 594-95	361620713	86898901	4644397	846334	1891863	2451732	15666209	27
Total : (A+B) Carried over to pages 594-95	195429031	20718069	6019316	2687946	1127262	4409316	10182860	28

(A) Includes an expenditure of Rs.208702 thousands incurred on payment of Grants-in-Aid.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410	
2	-5288	449299	26513	38331	84352	61271	18113	37646	2351825	
3	53666	336806	--	658194	40927	31458	--	--	7591595	
4	91289 (A) -3700	5371	5475	29989	69814	377954	47787	18521	1335993	
5	--	--	--	--	--	-9056	--	4747	16458	
6	--	875	5334	257691	--	--	22180	158989	1572014	
7	--	290900	45988	1362846	321578	2445518	173520	238019	10041407	
8	--	--	--	--	--	56207	--	17211	223418	
9	--	2500	6074	3300	16000	-38611	-115060	22296	732323	
10	--	26125	--	19728	131630	-110419	--	13012	313938	
11	-- (A) -2328	--	--	--	--	--	--	--	20525	
12	131387	--	12468179	46400	47212	-20197	109234	16526762		
13	--	--	1459	54363	29795	--	--	1054383	1147774	
14	1084375	1813648	247098	13107798	194385	7361313	1140526	8489	58952198	
15	--	--	--	398484	--	--	--	10500	911206	
16	--	--	--	--	612963	--	--	--	6563237	
17	--	1061377	102657	--	--	12600562	--	1559474	17545179	
18	195127	5482578	--	--	--	16200560	2149843	988181	115508799	
19	2233783	743129	--	3669527	96520	3619908	19827	91701	195091580	
20	359851	1733708	1996	979127	235703	2383771	2685153	1280647	46118986	
21	640160	569010	--	365585	--	--	--	88538	2549058	
22	1252336	16223	46831	513144	92215	3752460	180851	1378613	24783476	
23	1425200	13360000	619324	11705000	452131	50293025	1497783	10903740	171123812	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	--	--	--	--	--	0	
26	--	--	--	--	51400	--	--	--	419241	
27	7324471	26022936	1108749	45631286	2475813	99073133	7800326	17983941	681440804	
28	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410	

(A) Minus expenditure is due to excess of receipts over the expenditure during the year.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B) Brought forward from pages 588-89	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	1
Total : C - ECONOMIC SERVICES Brought forward from pages 588-89	12913621	627580	85878272	4095893	12354382	28207226	11002207	7044266	3657570	2
C-ECONOMIC SERVICES-Contd.										
4851-Capital Outlay on Village and Small Industries	158888	43000	126	11249	11499	--	152649	-3234	--	3
4852-Capital Outlay on Iron and Steel Industries	--	--	--	--	--	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	391781	--	--	23006	--	--	--	--	--	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	--	--	--	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	--	--	--	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	--	--	--	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	508100	--	--	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommunication and Electronic Industries	144357	--	--	--	3200	247150	--	--	--	11
4860-Capital Outlay on Consumer Industries	48700	379998	20300	--	--	--	--	--	--	12
4861-Capital Outlay on Atomic Energy Industries	8255736	--	--	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	500000	--	12500	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	22100	40252	--	--	143841	2520010	--	--	150000	15
5002-Capital Outlay on Indian Railways-Commercial Lines	95428589	--	--	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways-Strategic Lines	24950	--	--	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	2270820	37380	1982237	--	--	--	--	--	2095	18
5052-Capital Outlay on Shipping	1483999	--	--	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	1365265	--	460303	70907	--	40396	68	--	--	20
5054-Capital Outlay on Roads and Bridges	58248740	194026	10955718	6132872	5068998	24592943	10083777	11177933	1566646	21
Total : C-Economic Services Carried over to pages 596-97	181765646	1322236	99309456	10333927	17581920	55607725	21238701	18218965	5376311	22
Total : (A+B) Carried over to pages 596-97	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031
2	71748229	17049833	5914376	18150760	8797893	36924551	3392314	33861740	361620713
3	16085	7608	140806	1077746	--	353045	266327	85345	2321139
4	--	--	--	60000	--	--	--	--	60000
5	--	--	--	18001	4807	--	--	476	438071
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	-37513	--	470587
11	--	10000	--	--	--	--	393795	--	798502
12	--	500	--	--	--	19239	228829	--	697566
13	--	--	--	--	--	--	--	--	8255736
14	--	--	--	--	--	--	--	14000	526500
15	127	814180	--	--	10000	2242051	1510000	50000	7502561
16	--	--	--	--	--	--	--	--	95428589
17	--	--	--	--	--	--	--	--	24950
18	2500	--	--	--	--	-64850	449279	--	4679461
19	--	--	--	--	--	--	--	--	1483999
20	39789	380044	7140	--	--	--	450000	116377	2930289
21	9126345	7311431	4161209	9087501	5470236	19138340	5899981	16373710	204590406
22	80933075	25573596	10223531	28394008	14282936	58612376	12553012	50501648	691829069
23	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 590-91	195429031	20718069	6019316	2687946	1127262	4409316	10182860	1
Total : C - ECONOMIC SERVICES Brought forward from pages 590-91	361620713	86898901	4644397	846334	1891863	2451732	15666209	2
C-ECONOMIC SERVICES-Contd.								
4851-Capital Outlay on Village and Small Industries	2321139	144414	739474	4454	81681	11947	--	3
4852-Capital Outlay on Iron and Steel Industries	60000	--	--	--	--	--	--	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	438071	--	--	--	--	158293	--	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	0	--	--	100000	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	0	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	0	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	0	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	470587	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommunication and Electronic Industries	798502	--	--	--	--	4000	--	11
4860-Capital Outlay on Consumer Industries	697566	-29	28000	--	--	353465	1000	12
4861-Capital Outlay on Atomic Energy Industries	8255736	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	526500	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	7502561	--	--	40000	--	--	--	15
5002-Capital Outlay on Indian Railways-Commercial Lines	95428589	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways-Strategic Lines	24950	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	4679461	--	--	--	--	--	15304	18
5052-Capital Outlay on Shipping	1483999	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	2930289	--	--	--	10000	--	11143	20
5054-Capital Outlay on Roads and Bridges	204590406	19878377	2209620	1587884	414478	987607	8878495	21
Total : C-Economic Services Carried over to pages 598-99	691829069	106921663	7621491	2578672	2398022	3967044	24572151	22
Total : (A+B) Carried over to pages 598-99	195429031	20718069	6019316	2687946	1127262	4409316	10182860	23

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410	
2	7324471	26022936	1108749	45631286	2475813	99073133	7800326	17983941	681440804	
3	199953	12813	39761	3000	1000	32146	44545	216351	3852678	
4	--	--	--	--	--	--	--	--	60000	
5	--	28813	100	--	--	--	--	--	625277	
6	--	--	--	--	--	11000	--	--	111000	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	0	
9	--	--	--	--	--	--	--	158999	158999	
10	--	--	--	--	--	--	--	--	470587	
11	--	--	4000	--	--	-89660	215741	15000	947583	
12	--	73	21740	13571	116950	--	--	168578	1400914	
13	--	--	--	--	--	--	--	--	8255736	
14	--	--	--	--	15000	--	--	--	541500	
15	--	107788	--	--	8500	2112	-1000000	450000	7110961	
16	--	--	--	--	--	--	--	--	95428589	
17	--	--	--	--	--	--	--	--	24950	
18	--	--	--	--	--	--	--	--	4694765	
19	--	--	--	76140	--	--	--	--	1560139	
20	1643474	18227	500000	--	--	103664	37005	210	5254012	
21	3265888	3023594	1276926	26944530	2923515	49319714	7349792	3364817	336015643	
22	12433786	29214244	2951276	72668527	5540778	148452109	14447409	22357896	1147954137	
23	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : (A+B)										
Brought forward from pages 592-93	37594734	1091911	3809191	2089070	5011133	7518980	8088978	10148000	3388113	1
Total : C - ECONOMIC SERVICES										
Brought forward from pages 592-93	181765646	1322236	99309456	10333927	17581920	55607725	21238701	18218965	5376311	2
C-ECONOMIC SERVICES-Concl.										
5055-Capital Outlay on Road Transport	148269	1780	--	37452	242378	--	--	11386194	33336	3
5056-Capital Outlay on Inland Water Transport	--	--	--	--	--	--	--	--	15290	4
5075-Capital Outlay on other Transport Services	550274	--	--	--	--	881	--	135000	30000	5
5201-Capital Outlay on Postal Services	2394646	--	--	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	--	--	--	--	--	--	--	--	--	7
5252-Capital Outlay on Satelite Systems	1779812	--	--	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	5689491	--	--	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	7478221	--	--	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	8905924	--	--	--	--	--	--	--	--	11
5403-Capital Outlay on Oceonographic Research	11226	--	--	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	272910	--	--	--	--	--	--	--	--	13
5452-Capital Outlay on Tourism	5770340	121031	--	331157	23081	230397	59270	24	137131	14
5453-Capital Outlay on Foreign Trade and Export Promotion	5944841	--	--	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	1564298	--	--	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	19000000	--	--	--	--	10000	--	--	--	17
5466-Investments in International Financial Institutions	--	--	--	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	2356034	--	2986117	4444	3000	--	--	33903	--	19
TOTAL : C-Economic Services	243631932	1445047	102295573	10706980	17850379	55849003	21297971	29774086	5592068	20
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	281226666	2536958	106104764	12796050	22861512	63367983	29386949	39922086	8980181	21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	20775489	13040831	8553081	13664590	14953829	28372053	3389451	13939597	195429031	
2	80933075	25573596	10223531	28394008	14282936	58612376	12553012	50501648	691829069	
3	150000	1093133	326470	92138	28425	2052626	302600	--	15894801	
4	--	--	--	--	--	--	116160	--	131450	
5	--	--	--	--	--	--	145399	--	861554	
6	--	--	--	--	--	--	--	--	2394646	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	1779812	
9	--	--	--	--	--	--	--	--	5689491	
10	--	--	--	--	--	--	--	--	7478221	
11	--	--	--	--	--	--	--	--	8905924	
12	--	--	--	--	--	--	--	--	11226	
13	40000	--	--	56569	--	--	22499	80000	471978	
14	1000	190987	23200	1282799	889225	561300	175675	513223	10309840	
15	--	--	--	--	--	--	--	--	5944841	
16	--	--	--	--	--	--	--	--	1564298	
17	100000	--	--	6700	--	1704338	--	--	20821038	
18	--	--	--	--	--	--	--	--	0	
19	--	--	793000	3434756	95	50000	2816	--	9664165	
20	81224075	26857716	11366201	33266970	15200681	62980640	13318161	51094871	783752354	
21	101999564	39898547	19919282	46931560	30154510	91352693	16707612	65034468	979181385	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 594-95	195429031	20718069	6019316	2687946	1127262	4409316	10182860	1
Total : C - ECONOMIC SERVICES Brought forward from pages 594-95	691829069	106921663	7621491	2578672	2398022	3967044	24572151	2
C-ECONOMIC SERVICES-Concl.								
5055-Capital Outlay on Road Transport	15894801	--	65082	40121	2230	86419	--	3
5056-Capital Outlay on Inland Water Transport	131450	--	--	--	--	--	--	4
5075-Capital Outlay on other Transport Services	861554	--	720978	--	--	--	--	5
5201-Capital Outlay on Postal Services	2394646	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	0	--	--	--	--	--	--	7
5252-Capital Outlay on Satellite Systems	1779812	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	5689491	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	7478221	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	8905924	--	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	11226	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	471978	--	107000	--	--	17000	--	13
5452-Capital Outlay on Tourism	10309840	--	104066	550	138432	33500	387846	14
5453-Capital Outlay on Foreign Trade and Export Promotion	5944841	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	1564298	--	--	--	--	--	--	16
5465-Investments in General Financial and Trading Institutions	20821038	118363	--	--	--	--	563389	17
5466-Investments in International Financial Institutions	0	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	9664165	(A) -328	--	--	--	17463	--	19
TOTAL : C-Economic Services	783752354	107039698	8618617	2619343	2538684	4121426	25523386	20
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	979181385	127757767	14637933	5307289	3665946	8530742	35706246	21

(A) Minus expenditure is due to receipts and recoveries being more than expenditure.

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	12191907	31393131	2676684	16260004	5504546	31943510	4043378	13512450	358099410
2	12433786	29214244	2951276	72668527	5540778	148452109	14447409	22357896	1147954137
3	815	--	5102	1650000	110409	100000	60732	143746	18159457
4	--	--	--	--	--	--	--	6609	138059
5	--	--	--	--	--	--	--	812648	(A) 2395180
6	--	--	--	--	--	--	--	--	2394646
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	1779812
9	--	--	--	--	--	--	--	--	5689491
10	--	--	--	--	--	--	--	--	7478221
11	--	--	--	--	--	--	--	--	8905924
12	--	--	--	--	--	--	--	--	11226
13	100550	32500	18963	--	5800	--	--	--	753791
14	158753	136358	465739	132464	6631	379233	473323	35000	12761735
15	--	--	--	--	--	--	--	--	5944841
16	--	--	--	--	--	--	--	--	1564298
17	--	46767	--	--	68200	--	--	305786	21923543
18	--	--	--	--	--	--	--	--	0
19	1140944	134978	--	--	1096	--	--	115641	11073959
20	13834848	29564847	3441080	74450991	5732914	148931342	14981464	23777326	1248928320
21	26026755	60957978	6117764	90710995	11237460	180874852	19024842	37289776	1607027730

(A) Includes Rs.2648 thousands spent out of advance from the Contingency Fund during the previous year and recouped to the fund during the current year.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
6075-Loans for Miscellaneous General Services	--	--	--	--	--	--	--	--	4500	1
6202-Loans for Education, Sports, Art and Culture	1084600	--	--	--	--	--	--	150000	45000	2
6210-Loans for Medical and Public Health	--	--	1429847	--	--	--	--	--	--	3
6211-Loans for Family Welfare	--	--	--	--	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	--	--	187500	--	--	--	312600	12313000	--	5
6216-Loans for Housing	--	--	27809390	--	760	--	--	--	19	6
6217-Loans for Urban Development	27815100	--	--	--	92457	--	140217	1783000	--	7
6220-Loans for Information and Publicity	--	--	--	--	--	--	--	--	--	8
6221-Loans for broadcasting	2383100	--	--	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	651	--	97188	--	1200	--	--	--	--	10
6235-Loans for Social Security and Welfare	--	--	--	--	--	--	--	--	37	11
6245-Loans for Relief on account of Natural Calamities	--	--	--	--	--	--	--	--	--	12
6250-Loans for other Social Services	1224900	--	--	--	--	--	--	--	--	13
6401-Loans for Crop Husbandry	442	--	--	--	--	27400	300000	--	--	14
6402-Loans for Soil and Water Conservation	--	--	--	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	--	--	--	--	--	--	--	--	--	16
6404-Loans for Dairy Development	--	3537	--	--	--	--	--	--	--	17
6405-Loans for Fisheries	690	--	--	--	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	--	--	--	--	--	--	--	--	--	19
6407-Loans for Plantations	--	--	--	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	--	--	--	--	--	--	3463458	--	--	21
6416-Loans for Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	22
6425-Loans for Co-operation	604881	--	80720	205330	--	675	569136	--	12429	23
6435-Loans for Agricultural Programmes	--	--	400000	--	--	--	--	--	--	24
6505-Loans for Rural Employment	--	--	--	--	--	--	--	--	--	25
6506-Loans for Land Reforms	--	--	--	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	92	--	--	--	--	--	--	243722	--	27
6551-Loans for Hill Areas	--	--	--	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	--	--	--	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	--	--	--	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	--	--	--	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	--	--	--	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	--	--	--	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	--	--	--	--	--	--	--	--	--	34
6801-Loans for Power Projects	13213000	--	6280	50000	581700	1638395	--	937500	--	35
6802-Loans for Petroleum	--	--	--	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	--	--	--	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 604-05	46327456	3537	30010925	255330	676117	1666470	4785411	15427222	61985	38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	4500
2	--	--	--	--	--	--	--	--	--	1279600
3	--	--	--	--	--	31748	--	--	--	1461595
4	--	--	--	--	--	7075	--	--	--	7075
5	--	--	--	--	416994	637975	3790000	510679	18168748	
6	--	--	--	--	--	1000000	45000	--	--	28855169
7	--	--	--	--	229506	4597	17000	1693216	31775093	
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	2383100
10	230382	--	4000	--	--	--	--	--	--	333421
11	--	--	--	--	--	--	--	--	--	37
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	--	1224900
14	--	--	--	--	--	--	9000	--	--	336842
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	--	3537
18	--	--	--	--	--	400	141100	329	142519	
19	--	--	--	--	--	885	--	--	--	885
20	--	--	--	--	--	--	--	--	--	0
21	1700	--	--	--	--	155303	15600	--	--	3636061
22	--	--	--	--	--	87932	--	--	--	87932
23	31795	26390	575	--	89683	107900	648739	60000	2438253	
24	--	--	--	--	--	--	--	--	--	400000
25	--	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	--	0
27	--	12716	--	--	--	--	15586	--	--	272116
28	--	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	--	0
35	--	--	50000	--	1807380	79	57144	4319193	22660671	
36	--	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	--	0
38	263877	39106	54575	0	2543563	2033894	4739169	6583417	115472054	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
6075-Loans for Miscellaneous General Services	4500	--	--	--	--	--	--	1
6202-Loans for Education, Sports, Art and Culture	1279600	--	5000	--	--	--	--	2
6210-Loans for Medical and Public Health	1461595	--	--	--	--	--	--	3
6211-Loans for Family Welfare	7075	--	2400	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	18168748	--	--	--	--	--	--	5
6216-Loans for Housing	28855169	--	--	--	32800	--	545202	6
6217-Loans for Urban Development	31775093	180355	--	--	--	--	--	7
6220-Loans for Information and Publicity	0	--	--	--	--	--	--	8
6221-Loans for broadcasting	2383100	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	333421	760938	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	37	--	--	--	--	--	--	11
6245-Loans for Relief on account of Natural Calamities	0	--	--	--	--	--	--	12
6250-Loans for other Social Services	1224900	85396	--	--	--	--	--	13
6401-Loans for Crop Husbandry	336842	--	--	--	--	--	--	14
6402-Loans for Soil and Water Conservation	0	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	0	--	--	--	--	--	--	16
6404-Loans for Dairy Development	3537	--	--	--	--	--	--	17
6405-Loans for Fisheries	142519	273593	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	885	--	--	--	--	--	--	19
6407-Loans for Plantations	0	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	3636061	--	--	--	--	--	--	21
6416-Loans for Agricultural Financial Institutions	87932	--	--	--	--	--	--	22
6425-Loans for Co-operation	2438253	1214545	--	1210	--	26713	--	23
6435-Loans for Agricultural Programmes	400000	--	--	--	--	--	--	24
6505-Loans for Rural Employment	0	--	--	--	--	--	--	25
6506-Loans for Land Reforms	0	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	272116	--	--	--	--	--	--	27
6551-Loans for Hill Areas	0	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	0	--	--	--	1295	--	--	29
6575-Loans for Other Special Areas Programmes	0	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	0	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	0	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	0	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	0	--	--	--	--	--	--	34
6801-Loans for Power Projects	22660671	1783861	--	431369	--	--	--	35
6802-Loans for Petroleum	0	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	0	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 606-07	115472054	4298688	7400	432579	34095	26713	545202	38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	580025	35354	--	619879
2	--	--	--	--	--	12961	--	--	1297561
3	--	--	--	--	--	--	--	--	1461595
4	--	--	--	--	--	--	--	--	9475
5	--	--	--	156312	--	1887954	27309	--	20240323
6	--	--	--	--	--	--	--	--	29433171
7	--	--	--	6966000	--	25000	--	1494765	40441213
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	2383100
10	--	5500	--	2525	--	41200	--	--	1143584
11	--	--	--	--	--	6852	--	--	6889
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	1310296
14	--	550000	--	--	--	--	564170	--	1451012
15	62413	--	--	--	--	--	--	--	62413
16	--	--	--	--	--	--	--	--	0
17	--	--	--	180000	--	--	--	--	183537
18	--	--	--	--	--	--	--	89950	506062
19	--	--	--	--	--	--	--	--	885
20	--	--	--	--	--	--	--	6600	6600
21	--	5500	--	--	--	--	--	100000	3741561
22	--	--	--	--	--	--	--	--	87932
23	--	149805	--	108003	--	268548	34	43175	4250286
24	--	--	--	--	--	--	--	--	400000
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	272116
28	--	--	--	--	--	--	--	16045	16045
29	--	--	--	--	--	--	--	--	1295
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	--	2500000	--	--	170000	--	562915	4062646	32171462
36	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	0
38	62413	3210805	0	7412840	170000	2822540	1189782	5813181	141498292

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Total : Loans and Advances Brought forward from pages 600-01	46327456	3537	30010925	255330	676117	1666470	4785411	15427222	61985	1
LOANS AND ADVANCES -										
6810-Loans for non-conventional Sources of Energy	--	--	--	--	--	--	--	--	--	2
6850- Loans for Village and Small Industries	--	750	--	--	--	--	--	--	--	3
6851-Loans for Village and Small Industries	30000	--	293020	--	7890	--	2557	100	--	4
6852-Loan for Iron and Steel Industries	--	--	--	--	--	--	19500	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	--	--	--	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	--	--	--	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	459500	--	--	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	135000	--	--	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	200000	--	--	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	157700	--	153	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	20000	--	--	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	48700	--	60000	--	66921	172	--	--	--	13
6861-Loans for Atomic Energy	--	--	--	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	--	--	16497	--	--	--	--	--	--	15
6885-Other Loans to Industries and Minerals	600000	--	--	--	--	300000	--	--	--	16
7002-Loans for Railways	--	--	--	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	--	--	--	--	--	--	--	--	--	18
7052-Loans for Shipping	--	--	--	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	276200	--	162732	--	--	--	--	--	--	20
7055-Loans for Road Transport	--	--	222672	--	--	--	--	1560000	--	21
7056-Loans for Inland Water Transport	--	--	--	--	--	--	--	--	--	22
7075-Loans for other Transport Services	3790000	--	213406	--	--	--	--	--	--	23
7275-Loans for other Communication Service	--	--	--	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	565000	--	--	--	--	--	--	--	--	25
7452-Loans for Tourism	--	--	--	--	--	--	--	--	--	26
7465-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	27
7475-Loans for other General Economic Services	--	--	--	--	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	70290000	--	--	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	--	--	--	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	1137936	--	--	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	--	--	--	--	--	--	--	2607	--	32
7615-Miscellaneous Loans	--	--	--	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	34
TOTAL : LOANS and ADVANCES	124037492	4287	30979405	255330	750928	1966642	4807468	16989929	61985	35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	263877	39106	54575	0	2543563	2033894	4739169	6583417	115472054	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	750
4	2042	105300	2000	--	--	11700	233567	--	--	688176
5	--	--	--	--	--	--	--	--	--	19500
6	--	--	--	--	--	--	100000	--	--	100000
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	459500
9	--	--	--	--	--	--	--	--	--	135000
10	--	--	--	--	--	--	70000	--	--	270000
11	500000	--	--	--	--	--	191877	--	--	849730
12	--	--	--	--	--	--	139500	--	--	159500
13	--	--	--	--	--	189888	168394	--	--	534075
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	16497
16	600000	--	--	--	--	--	150000	--	--	1650000
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	--	438932
21	1455000	--	--	--	--	--	--	--	--	3237672
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	188400	--	4191806
24	--	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	--	565000
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	--	7029000
30	--	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	--	1137936
32	--	60000	80841	--	--	375	--	--	--	143823
33	--	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	--	0
35	2820919	204406	137416	0	2543563	2235857	5792507	6771817	200359951	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : Loans and Advances								
Brought forward from pages 602-03	115472054	4298688	7400	432579	34095	26713	545202	1
LOANS AND ADVANCES -								
6810-Loans for non-conventional Sources of Energy	0	--	--	--	--	--	--	2
6850- Loans for Village and Small Industres	750	--	--	--	--	--	--	3
6851-Loans for Village and Small Industrie	688176	171315	--	--	87200	--	--	4
6852-Loan for Iron and Steel Industries	19500	--	--	--	--	--	--	5
6853-Loans for Non-ferrous Mining and Metallurgical Industries	100000	--	--	--	--	--	--	6
6854-Loans for Cement and Non-Metallic Mineral Industries	0	--	--	--	--	--	--	7
6855-Loans for Fertilizer Industries	459500	--	--	--	--	--	--	8
6856-Loans for Petro-Chemical Industries	135000	--	--	--	--	--	--	9
6857-Loans for Chemical and Pharmaceutical Industries	270000	--	--	--	--	--	--	10
6858-Loans for Engineering Industries	849730	--	--	--	--	--	--	11
6859-Loans for Telecommunication and Electronic Industries	159500	--	--	--	--	--	--	12
6860-Loans for Consumer Industries	534075	--	--	--	--	--	--	13
6861-Loans for Atomic Energy	0	--	--	--	--	--	--	14
6875-Loans for Industry and Minerals	16497	--	--	--	--	--	9800	15
6885-Other Loans to Industries and Minerals	1650000	--	--	--	--	--	--	16
7002-Loans for Railways	0	--	--	--	--	--	--	17
7051-Loans for Ports and Light Houses	0	--	--	--	--	--	--	18
7052-Loans for Shipping	0	--	--	--	--	--	--	19
7053-Loans for Civil Aviation	438932	--	--	--	--	--	--	20
7055-Loans for Road Transport	3237672	--	--	--	--	--	--	21
7056-Loans for Inland Water Transport	0	--	--	--	--	--	--	22
7075-Loans for other Transport Services	4191806	--	--	--	--	--	--	23
7275-Loans for other Communication Service	0	--	--	--	--	--	--	24
7425-Loans for other Scientific Research	565000	--	--	--	--	--	--	25
7452-Loans for Tourism	0	--	--	--	--	--	--	26
7465-Loans for General Financial and Trading Institutions	0	--	--	--	--	--	--	27
7475-Loans for other General Economic Services	0	663	--	--	--	--	--	28
7601-Loans and Advances to State Govt.	70290000	--	--	--	--	--	--	29
7602-Loans and Advances to U.T. Govt.	0	--	--	--	--	--	--	30
7605-Loans to Foreign Governments	1137936	--	--	--	--	--	--	31
7610-Loans to Government Servants etc.	143823	--	--	--	52770	--	--	32
7615-Miscellaneous Loans	0	--	--	--	--	--	--	33
7645-Loans for General Financial and Trading Institutions	0	--	--	--	--	--	--	34
TOTAL : LOANS and ADVANCES	200359951	4470666	7400	432579	174065	26713	555002	35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	62413	3210805	0	7412840	170000	2822540	1189782	5813181	141498292
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	750
4	--	--	--	32288	--	--	--	3400	982379
5	--	--	--	--	--	--	--	--	19500
6	--	--	--	--	--	--	--	--	100000
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	459500
9	--	--	--	--	--	--	--	--	135000
10	--	--	--	--	--	--	--	--	270000
11	--	--	--	--	--	--	--	38000	887730
12	--	--	--	--	--	--	--	25000	184500
13	--	--	--	--	--	--	--	121715	655790
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	26297
16	--	--	--	--	--	1074717	--	26680	2751397
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	26200	--	--	--	--	--	--	465132
21	--	--	--	1650000	--	--	--	613256	5500928
22	--	--	--	--	--	--	--	50000	50000
23	--	--	--	--	--	--	--	260000	4451806
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	565000
26	--	--	--	--	--	6000	--	--	6000
27	--	--	--	--	--	--	--	1302	1302
28	--	--	--	--	--	--	--	--	663
29	--	--	--	--	--	--	--	--	70290000
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	1137936
32	--	--	--	2661	--	--	--	--	199254
33	--	--	--	4000	--	--	--	--	4000
34	--	--	--	--	--	--	--	--	0
35	62413	3237005	0	9101789	170000	3903257	1189782	6952534	230643156

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 580-81	2347740032	8229991	189922182	11426547	31106541	72802851	54209536	39441357	6188450	1
Total-Expenditure Heads (Capital Account) brought forward from pages 596-97	281226666	2536958	106104764	12796050	22861512	63367983	29386949	39922086	8980181	2
Total-Loans and Advances brought forward from pages 604-05	124037492	4287	30979405	255330	750928	1966642	4807468	16989929	61985	3
TOTAL : PLAN EXPENDITURE	2753004190	10771236	327006351	24477927	54718981	138137476	88403953	96353372	15230616	4

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	110880788	39179138	10387566	3129909	38131991	105303081	32118571	76215862	3176414393
2	101999564	39898547	19919282	46931560	30154510	91352693	16707612	65034468	979181385
3	2820919	204406	137416	0	2543563	2235857	5792507	6771817	200359951
4	215701271	79282091	30444264	50061469	70830064	198891631	54618690	148022147	4355955729

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

(In thousands of rupees)

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 582-83	3176414393	124083080	4900554	10055112	7405814	5436502	53080305	1
Total-Expenditure Heads (Capital Account) brought forward from pages 598-99	979181385	127757767	14637933	5307289	3665946	8530742	35706246	2
Total-Loans and Advances brought forward from pages 606-07	200359951	4470666	7400	432579	174065	26713	555002	3
TOTAL : PLAN EXPENDITURE	4355955729	256311513	19545887	15794980	11245825	13993957	89341553	4

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2008-09 - concld.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	14224552	57706081	5177286	105379219	6549688	172913401	21743046	80452842	3845521875	
2	26026755	60957978	6117764	90710995	11237460	180874852	19024842	37289776	1607027730	
3	62413	3237005	0	9101789	170000	3903257	1189782	6952534	230643156	
4	40313720	121901064	11295050	205192003	17957148	357691510	41957670	124695152	5683192761	

Plan Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Capital and Other Expenditure -										
Police	--	--	--	--	--	210.74	--	--	--	1
Public Works	6951.29	--	538.43	279.07	--	413.10	--	--	--	2
Defence Services	332556.78	--	--	--	--	--	--	--	--	3
Other General Services	24075.11	243.81	1184.06	87.12	341.25	337.09	410.90	1567.15	651.81	4
Social Services	16866.85	640.27	5111.31	1303.12	1732.10	4747.17	3055.17	4954.12	1409.68	5
Agricultural and Allied Activities	9165.91	91.86	661.11	338.22	184.86	430.95	344.78	230.04	156.09	6
Rural Development	56.69	--	1852.77	33.01	0.19	7394.25	756.77	715.19	3.12	7
Special Areas Programmes	3353.27	--	--	476.73	2259.03	--	--	--	23.16	8
Irrigation and Flood Control	380.81	221.84	52428.97	188.47	3720.05	11853.81	5897.09	491.20	1317.32	9
Energy	59334.25	608.17	3079.99	2021.09	2800.41	1803.49	25.02	5509.24	927.28	10
Industry and Minerals	50497.79	564.78	1988.56	26.73	462.31	1032.05	320.19	108.79	132.27	11
Transport	59348.24	357.40	9266.26	2665.29	4419.90	8416.00	4192.18	9938.12	1171.59	12
Communication	6759.61	--	--	--	0.01	--	--	--	--	13
Science, Technology and Environment	12027.63	--	--	0.40	--	--	--	13.01	0.04	14
General Economic Services	122086.23	66.46	1294.49	119.52	42.28	282.28	45.31	66.25	82.71	15
Total : Capital Expenditure	703460.46	(A) 2794.59	77405.95	7538.77	15962.39	36920.93	15047.41	23593.11	5875.07	16
DEDUCT - Miscellaneous Capital Receipts	--	--	--	--	--	--	--	--	--	17
Total : Capital Expenditure (Net)	703460.46	2794.59	77405.95	7538.77	15962.39	36920.93	15047.41	23593.11	5875.07	18

(A) Excludes Capital Expenditure on Railways and Posts amounting to Rs.95080.22 and Rs.1978.73 crores respectively. (Total Rs.97058.95 crores)

Important Note:- The difference between the Net Provision of Funds and Net Capital to the Expenditure may be seen

from the Finance Accounts of concerned State.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	249.59	--	--	--	460.33
2	646.70	--	--	838.13	225.77	--	691.43	752.27	11336.19
3	--	--	--	--	--	--	--	--	332556.78
4	232.04	993.46	517.54	126.47	51.82	2311.84	50.29	159.93	33341.69
5	15702.34	5400.34	5161.28	8329.39	3867.71	10263.79	2080.32	7658.74	98283.70
6	2810.73	503.56	372.26	2049.98	44.00	555.80	1093.43	1156.94	20190.52
7	0.61	--	15.17	621.19	3712.35	484.27	--	3355.53	19001.11
8	13.55	--	--	1456.80	--	--	3.02	--	7585.56
9	31939.04	6976.01	1375.96	1544.18	2537.37	33220.63	3911.04	17954.20	175957.99
10	4483.62	5809.46	1894.05	8520.15	203.23	2980.49	7.88	10450.53	110458.35
11	1129.13	334.46	154.03	756.64	9.11	1261.46	1895.33	1015.01	61688.64
12	7235.49	4042.64	4071.09	5104.00	1937.99	10586.64	5306.51	8492.88	146552.22
13	0.11	--	--	0.02	--	--	--	--	6759.75
14	17.94	--	--	8.44	--	--	2.25	10.00	12079.71
15	132.72	117.94	153.03	1874.28	165.25	1358.35	278.96	212.59	128378.65
16	64344.02	24177.87	13714.41	31229.67	13004.19	63023.27	15320.46	51218.62	1164631.19
17	--	--	--	--	--	--	--	--	0.00
18	64344.02	24177.87	13714.41	31229.67	13004.19	63023.27	15320.46	51218.62	1164631.19

(A) Decreased proforma by Rs.0.20 crores being the assistance given to Kerala Industrial Infrastructure Development Corporation treated as Grants-in-Aid.

(B) Differs by Rs. 24.22 crores due to allocation to Chhattisgarh and retirement/disinvestment.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Capital and Other Expenditure -								
Police	460.33	252.37	--	26.56	--	--	--	1
Public Works	11336.19	1224.68	609.15	233.55	128.11	--	702.87	2
Defence Services	332556.78	--	--	--	--	--	--	3
Other General Services	33341.69	489.49	3.22	9.40	64.43	740.07	141.06	4
Social Services	98283.70	8007.30	2505.09	1561.34	1088.27	2176.45	3432.90	5
Agricultural and Allied Activities	20190.52	9289.58	151.94	86.64	367.51	310.91	936.06	6
Rural Development	19001.11	1865.23	42.14	13.99	38.12	3.30	1.97	7
Special Areas Programmes	7585.56	--	179.76	337.50	463.85	529.83	--	8
Irrigation and Flood Control	175957.99	53893.09	1556.09	162.00	203.63	21.80	11829.06	9
Energy	110458.35	10843.35	1141.36	--	888.70	919.40	1515.23	10
Industry and Minerals	61688.64	796.94	303.14	163.34	63.02	311.21	487.87	11
Transport	146552.22	15457.39	1467.67	1592.80	1245.81	1192.81	5120.37	12
Communication	6759.75	--	--	0.45	--	--	-0.08	13
Science, Technology and Environment	12079.71	1.08	21.50	--	--	6.14	--	14
General Economic Services	128378.65	525.61	30.71	14.24	51.39	30.88	227.46	15
Total : Capital Expenditure	1164631.19	102646.11	8011.77	4201.81	4602.84	6242.80	24394.77	16
DEDUCT - Miscellaneous Capital Receipts	0.00	--	--	--	--	--	--	17
Total : Capital Expenditure (Net)	1164631.19	102646.11	8011.77	4201.81	4602.84	6242.80	24394.77	18

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	739.26
2	--	--	--	1040.82	--	2313.49	795.20	803.51	19187.57
3	--	--	--	--	--	--	--	--	332556.78
4	977.02	1889.01	263.72	1601.55	797.25	2136.76	228.69	106.24	42789.60
5	3419.64	19771.08	1298.81	12728.74	2702.26	12998.13	1658.88	4623.50	176256.09
6	214.13	1624.03	76.40	6297.54	339.03	7868.74	268.14	1156.41	49177.58
7	631.01	2463.76	116.40	4495.02	190.56	4349.29	410.94	13.09	33635.93
8	44.47	724.05	111.55	294.68	520.11	7626.04	113.36	692.95	19223.71
9	7937.98	12425.06	27.46	4742.06	554.42	20983.28	1657.86	4614.40	296566.18
10	2749.44	6836.74	850.02	2392.42	1220.72	24796.72	968.05	6529.16	172109.66
11	474.60	530.71	83.18	816.06	179.56	1783.16	168.36	2700.19	70549.98
12	3561.73	4366.89	942.22	14458.51	1758.61	26208.22	3487.35	4844.32	232256.92
13	0.02	--	--	--	0.57	--	--	--	6760.71
14	92.93	5.19	4.18	0.02	4.87	1.55	--	--	12217.17
15	2434.15	410.30	145.21	240.90	108.81	438.39	271.74	223.83	133532.27
16	22537.12	51046.82	3919.15	49108.32	8376.77	111503.77	10028.57	26307.60	1597559.41
17	--	--	--	--	--	--	--	--	0.00
18	(A) 22537.12	51046.82	3919.15	49108.32	8376.77	111503.77	10028.57	26307.60	1597559.41

(A) Differs by Rs.1.12 crores (decreased) due to disinvestment made during the year.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Loans and Advances -										
General Services	--	1.67	0.65	--	--	--	116.11	0.10	--	1
Social Services	17627.14	--	10311.48	0.16	278.99	485.57	661.18	10039.61	31.36	2
Advances to Foreign Governments	3947.20	--	--	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	144804.67	--	--	--	--	--	--	--	--	4
Agricultural and Allied Activities	530.32	6.22	850.90	--	113.60	767.71	228.88	8.77	11.98	5
Rural Development	0.04	0.53	0.03	--	0.76	59.88	0.58	229.72	0.51	6
Special Areas Programmes	599.16	--	--	--	0.08	--	--	--	--	7
Irrigation and Flood Control	220.23	--	163.35	--	12.07	54.09	0.17	--	--	8
Energy (Water and Power Supply)	8175.85	--	3641.78	--	2173.76	12289.98	580.20	5711.56	--	9
Industry and Minerals	37130.25	4.21	694.48	6.10	197.88	698.88	42.41	3.73	-0.36	10
Transport	2725.74	--	521.31	--	--	116.12	5.50	8063.26	--	11
Other Scientific Research	--	--	--	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	--	--	13
Science, Technology and Environment	223.49	--	--	--	--	--	--	--	--	14
General Economic Services	1701.86	--	23.17	38.56	11.87	127.85	--	7.57	7.40	15
Loans to Government Servants	1506.95	13.06	214.32	7.58	87.23	66.90	-10.32	0.87	38.96	16
Miscellaneous Loans	10.44	--	0.06	--	1.53	0.85	--	9771.43	0.21	17
Total : Loans and Advances	219979.04	25.69	16421.53	52.40	2877.77	14667.83	1624.71	33836.62	90.06	18
Inter-state Settlement										
Appropriation to the Contingency Fund	--	--	49.60	0.10	49.25	--	66.65	--	--	19
Total : Capital and Other Expenditure	(A) 923439.50	2820.28	93877.08	7591.27	18889.41	51588.76	16738.77	57429.73	5965.13	20
DEDUCT - Contribution from Development Funds, Reserve Funds etc.and Contingency Fund for Capital and Other Expenditure	--	--	0.43	--	4.47	1.10	--	--	--	21
Deduct-Miscellaneous Capital Receipts	--	--	8447.38	--	--	28.74	--	--	--	22
Total : Capital and Other Expenditure (Net)	923439.50	2820.28	85429.27	7591.27	18884.94	51587.66	16710.03	57429.73	5965.13	23

(A) Excludes Capital Expenditure on Railways and Posts amounting to Rs.95080.22 and Rs.1978.73 crores respectively (Total Rs.97058.95 crores)

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								(In crores of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	11.51	--	--	--	--	--	1.96	971.43	1103.43	
2	846.06	148.66	11.68	61.21	446.98	3837.57	2362.01	1715.97	48865.63	
3	--	--	--	--	--	--	--	--	3947.20	
4	--	--	--	--	--	--	--	--	144804.67	
5	291.76	85.85	60.92	43.10	17.71	420.94	584.30	363.41	4386.37	
6	2.37	6.51	0.56	0.05	5.57	6.71	2.12	1.60	317.54	
7	--	--	--	1.43	--	0.13	0.29	--	601.09	
8	26.54	176.31	--	--	--	9.72	--	14.79	677.27	
9	842.68	139.37	153.28	85.05	5897.28	1728.48	2661.59	4305.18	48386.04	
10	1119.83	855.56	6.11	434.12	31.22	1572.29	1235.88	149.76	44182.35	
11	1168.20	0.01	--	326.02	--	20.28	335.79	78.00	13360.23	
12	--	--	--	--	--	--	--	--	0.00	
13	--	--	--	--	--	--	--	--	775.70	
14	--	--	--	--	--	--	--	--	223.49	
15	77.62	12.66	0.10	47.64	--	23.64	1.98	0.12	2082.04	
16	74.39	452.32	59.82	20.30	16.08	-14.16	42.32	30.66	2607.28	
17	167.59	--	1.02	--	--	14.59	0.02	0.04	9967.78	
18	4628.55	1877.25	293.49	1018.92	6414.84	7620.19	7228.26	7630.96	326288.11	
19	--	10.00	--	--	150.00	--	--	100.00	425.60	
20	68972.57	26065.12	14007.90	32248.59	19569.03	70643.46	22548.72	58949.58	1491344.90	
21	--	--	--	--	--	7053.45	--	--	7059.45	
22	658.93	16.95	--	--	--	428.58	33.30	44.36	9658.24	
23	68313.64	26048.17	14007.90	32248.59	19569.03	(A) 63161.43	22515.42	(B) 58905.22	1474627.21	

(A) For details see concerned Finance Accounts.

(B) Includes Rs. 10976.18 crores yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Loans and Advances -								
General Services	1103.43	--	--	--	--	--	--	1.00 1
Social Services	48865.63	3443.50	157.31	6.64	198.82	0.11	396.97	2
Advances to Foreign Governments	3947.20	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	144804.67	--	--	--	--	--	--	4
Agricultural and Allied Activities	4386.37	8217.33	--	12.74	--	21.54	126.58	5
Rural Development	317.54	2.10	0.01	--	--	--	0.84	6
Special Areas Programmes	601.09	--	--	0.24	--	--	--	7
Irrigation and Flood Control	677.27	23.12	--	--	--	--	5.97	8
Energy (Water and Power Supply)	48386.04	5241.61	--	432.50	--	--	1943.07	9
Industry and Minerals	44182.35	875.71	--	10.23	--	2.17	436.22	10
Transport	13360.23	0.84	--	--	--	--	16.43	11
Other Scientific Research	0.00	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	13
Science, Technology and Environment	223.49	--	--	--	--	--	--	14
General Economic Services	2082.04	9.16	30.23	--	33.09	--	7.34	15
Loans to Government Servants	2607.28	969.99	11.58	48.55	5.91	0.82	103.29	16
Miscellaneous Loans	9967.78	63.02	0.08	0.01	3.69	--	339.50	17
Total : Loans and Advances	326288.11	18846.38	199.21	510.91	241.51	24.64	3377.21	18
Inter-state Settlement								
Appropriation to the Contingency Fund	425.60	--	--	6.00	0.10	0.35	--	19
Total : Capital and Other Expenditure	1491344.90	121492.49	8210.98	4718.72	4844.45	6267.79	27771.98	20
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	7059.45	18.72	--	--	--	0.05	--	21
Deduct-Miscellaneous Capital Receipts	9658.24	18.13	--	--	--	--	698.12	22
Total : Capital and Other Expenditure (Net)	1474627.21	(A) 121455.64	8210.98	4718.72	4844.45	6267.74	27073.86	23

(A) Excludes Expenditure under certain Major Heads allocable from the former Madhya Pradesh and Hyderabad States and includes that allocable to Mysore and Gujarat States.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	0.18	--	--	--	881.70	15.98	--	2002.29
2	150.14	126.56	0.39	2993.41	18.95	2499.24	42.09	982.21	59881.97
3	--	--	--	--	--	--	--	--	3947.20
4	--	--	--	--	--	--	--	--	144804.67
5	702.86	326.59	0.97	2122.03	11.27	1412.12	276.77	518.00	18135.17
6	2.82	2.68	--	19.54	0.40	1.83	--	24.36	372.12
7	0.44	--	--	36.99	--	497.75	9.54	48.96	1195.01
8	250.58	19.23	--	75.46	--	96.29	--	0.82	1148.74
9	2765.96	2359.09	--	384.96	17.00	15676.11	421.33	8615.72	86243.39
10	22.78	149.62	3.12	1216.20	3.48	3983.02	(A) -0.30	1924.61	52809.21
11	46.29	2.63	0.01	584.85	0.15	188.91	--	1311.18	15511.52
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	0.01	223.50
15	3.77	0.18	--	-0.32	--	3.59	--	57.08	2226.16
16	154.44	1.66	--	356.49	19.00	395.91	11.42	97.96	4784.30
17	--	0.33	0.50	24.23	0.31	3.56	23.29	0.58	10426.88
18	4100.08	2988.75	4.99	7813.84	70.56	25640.03	800.12	13581.49	404487.83
19	--	--	1.00	--	--	600.00	85.00	20.00	1138.05
20	26637.20	54035.57	3925.14	56922.16	8447.33	137743.80	10913.69	39909.09	2003185.29
21	2.16	--	--	343.41	--	130.83	29.47	368.01	7952.10
22	--	17.50	--	--	--	--	--	--	10391.99
23	26635.04	54018.07	3925.14	56578.75	8447.33	137612.97	10884.22	39541.08	1984841.20

(A) Minus Balance is due to non-allotment of composite balances.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Revenue Surplus/Deficit	-1643101.13	142.46	-20227.85	5040.45	6578.11	2165.67	3416.89	37823.19	-754.97	1
Debt -										
Internal Debt	2019841.17	--	47180.21	1592.01	15198.13	31293.27	8176.07	--	2078.21	2
External Debt	123045.60	687.43	--	--	--	--	--	--	--	3
Loans and Advances from the Central Government	--	2118.51	14734.22	444.78	2639.57	7997.79	2200.68	--	3544.82	4
Small Savings, Provident Funds - Other Accounts etc.	427553.48	292.79	31653.82	648.58	4322.97	9573.58	1702.84	25381.67	888.40	5
Total : Outstanding Debt on 31st March, 2008	2570440.25	3098.73	93568.25	2685.37	22160.67	48864.64	12079.59	25381.67	6511.43	6
Contingency Fund	500.00	0.50	42.82	0.05	50.00	350.00	39.50	--	29.94	7
Reserve Funds	34247.46	12.00	4016.41	61.03	1540.42	1224.90	1437.23	--	322.07	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	77633.65	213.85	12305.06	3186.63	-905.92	4700.62	1909.39	--	545.77	9
Civil Advances	--	--	-12.66	--	--	--	--	--	--	10
Suspense and Miscellaneous	--	337.11	521.02	--	-1252.97	-1200.07	78.01	--	23.73	11
Remittances	-5724.98	38.49	186.86	-107.09	-262.19	-1279.14	-193.99	--	78.75	12
Other Receipts	--	--	--	--	--	--	--	--	--	13
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2008	2677096.38	3700.68	110627.76	5825.99	21330.01	52660.95	15349.73	25381.67	7511.69	14
Deduct-Cash balances on 31st, March, 2008	95255.57	1022.86	-285.95	-439.44	-830.80	-740.06	-348.68	5775.13	3.07	15
Deduct-Investments on 31st March, 2008	15300.18	--	5256.60	3714.61	9853.97	3979.02	2376.53	--	788.52	16
Add Net Amount under Misc. Government Account	--	--	--	--	--	--	-28.74	--	--	17
Net Provision of Funds	923439.50	2820.28	85429.26	7591.27	18884.95	51587.66	16710.03	57429.73	5965.13	18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-29278.91	-3928.47	-8019.55	5747.10	-3823.10	2169.60	-41367.22	686.22	-1686731.51
2	76684.83	21054.48	14456.27	13335.73	17568.15	39995.86	38814.23	37141.63	2384410.25
3	--	--	--	--	--	--	--	--	123733.03
4	10325.55	2030.88	970.97	3135.56	2404.13	9691.81	6008.62	9490.67	77738.56
5	5171.20	6609.43	4668.44	4753.08	1081.01	9709.55	18446.83	8040.19	560497.86
6	92181.58	29694.79	20095.68	21224.37	21053.29	59397.22	63269.68	54672.49	3146379.70
7	166.03	10.00	5.00	0.58	150.00	77.90	94.16	100.00	1616.48
8	5972.65	1519.42	740.65	1214.73	574.26	--	1066.16	1939.67	55889.06
9	12024.93	2173.00	982.12	1380.75	2604.43	5741.46	2519.40	4122.83	131137.97
10	--	--	--	--	--	--	--	--	-12.66
11	183.65	--	53.86	--	-122.16	3951.57	693.97	87.67	3355.39
12	155.86	-6.92	404.65	2742.25	-254.97	-362.55	-391.25	-260.89	-5237.11
13	--	--	--	--	--	--	--	--	0.00
14	110684.70	33390.29	22281.96	26562.68	24004.85	68805.60	67252.12	60661.77	3333128.83
15	98.80	-602.85	-150.14	12.94	-482.49	-358.45	38.14	-838.27	97129.38
16	12993.35	3999.55	404.65	48.25	1095.21	8172.22	3347.99	3245.97	74576.62
17	--	-16.95	--	--	--	--	16.65	-35.07	-64.11
18	68313.64	26048.17	14007.90	(A) 32248.59	19569.03	63161.43	22515.42	(B) 58905.22	1474627.21

(A) There is a difference of Rs. 5747.10 crores between the net provision of funds and the net capital and other expenditure.

(B) Includes Rs.10976.18 crores yet to be allocated between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Revenue Surplus/Deficit	-1686731.51	-43510.43	4070.78	1666.11	929.32	2259.44	-7039.41	1
Debt -								
Internal Debt	2384410.25	125270.76	1568.60	1980.41	1490.39	3240.48	16770.15	2
External Debt	123733.03	--	--	--	--	--	--	3
Loans and Advances from the Central Government	77738.56	8423.88	726.59	276.89	546.44	366.85	8476.10	4
Small Savings, Provident Funds etc.	560497.86	10899.21	1633.39	474.36	1222.99	462.45	11185.33	5
Total : Outstanding Debt on 31st March, 2008	3146379.70	144593.85	3928.58	2731.66	3259.82	4069.78	36431.58	6
Contingency Fund	1616.48	398.07	--	6.00	0.10	0.35	375.85	7
Reserve Funds	55889.06	16464.29	23.07	81.87	64.94	19.76	4334.63	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	131137.97	25087.32	920.95	826.60	910.22	75.43	2661.62	9
Civil Advances	-12.66	--	--	--	--	--	--	10
Suspense and Miscellaneous	3355.39	--	-110.80	-37.80	--	--	--	11
Remittances	-5237.11	15.70	-26.08	14.59	-145.59	-398.47	-57.79	12
Other Receipts	0.00	--	--	--	--	--	--	13
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2008	3333128.83	186559.23	4735.72	3622.92	4089.49	3766.85	43745.89	14
Cash balances on 31st, March, 2008	97129.38	-542.79	-259.02	-50.70	-85.10	-413.26	-1013.52	15
Deduct-Investments on 31st March, 2008	74576.62	22135.95	854.55	621.01	259.46	178.90	10646.14	16
Add Net Amount under Misc. Government Account	-64.11	--	--	--	--	7.09	--	17
Net Provision of Funds	1474627.21	121455.64	8210.97	4718.72	4844.45	6267.74	27073.86	18

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2008-09 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-concl.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-35059.49	-25280.29	2361.69	-16877.67	4463.56	-62771.48	-3993.58	-106474.33	-1971987.29
2	45064.41	51149.46	1185.74	59150.38	2615.64	97339.30	12442.26	115076.95	2918755.18
3	--	--	--	--	--	--	--	--	123733.03
4	3388.94	7616.76	300.11	7658.81	499.90	20364.03	424.04	13575.33	150383.23
5	9333.62	16827.23	366.19	8048.60	1496.89	25358.90	1887.43	6057.08	655751.53
6	57786.97	75593.45	1852.04	74857.79	4612.43	143062.23	14753.73	134709.36	3848622.97
7	25.00	200.00	1.00	149.49	10.00	517.18	35.12	18.56	3353.20
8	2080.84	2526.47	25.52	3893.36	56.01	28232.04	907.67	3586.57	118186.10
9	1619.98	5901.17	123.46	7318.57	25.31	16109.24	1344.78	12135.93	206198.55
10	--	--	--	--	--	--	--	--	-12.66
11	--	4.25	--	3049.38	--	4543.67	-1475.11	--	9328.98
12	76.54	-20.27	152.12	408.35	-106.83	272.07	-442.54	354.35	-5140.96
13	--	--	--	--	--	--	--	--	0.00
14	61589.33	84205.07	2154.14	89676.94	4596.92	192736.43	15123.65	150804.77	4180536.18
15	-301.18	-366.86	95.69	-120.08	-131.20	94.96	-484.09	-221.85	93330.38
16	197.81	5268.21	495.00	16340.60	744.35	-7742.98	730.03	5011.21	130316.86
17	1.83	-5.37	--	--	--	--	0.10	--	-60.46
18	(A) 26635.04	54018.06	3925.14	56578.75	8447.33	137612.97	10884.23	39541.08	1984841.19

(A) Differs by Rs. 1.12 crores (decreased) due to investment made during the year.

Capital and Other Expenditure

No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2009 and the Amount of DEBT at the commencement and at the end of the year 2008-09

						(In thousands of rupees)
		Amount on 1st April, 2008	Addition to Debt	Debt Discharged	Amount on 31st March, 2009	Interest Paid on Public Debt
101- Market Loans-						
i) Market Loans bearing Interest	(A)	11041013807 -92433	2730000000	393492911	13377428463	1103931657
ii) Market Loans not bearing Interest	(A)	4626914 92433	--	207213	4512134	--
iii) Market Loans Suspense Account		3080	--	--	3080	--
103- Treasury Bills and connected Securities issued to R.B.I.		303710474	2490551550	2038314450	755947574	41452451
105- Securities issued to International Financial Institutions		247194069	14620465	30961139	230853395	--
106- Compensation and other Bonds		710126526	5962972	244150450	471939048	--
107- Special Securities issued to R.B.I.		6762217	--	--	6762217	--
108- 182 Days Treasury Bills		91800000	373030000	263080000	201750000	12653126
110- 364-Days Treasury Bills		322013901	455498000	322053000	455458901	28995987
112- 10% Relief Bonds, 1993		140166	--	--	140166	--
113- 12.08% Govt. of India Compensation (Project Export to Iraq) Bonds 2001		2984640	--	--	2984640	--
114- Ways and Means Advances from RBI		--	2260120000	2260120000	0	934066
115- 14-Days Treasury Bills		686297879	14982652000	14682321100	986628779	27002419
117- Marketable Securities issued in conversion of Special Securities		913179480	--	45000000	868179480	55328701
121- Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99		735691900	--	--	735691900	77247649
122- Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99		234335045	--	13024845	221310200	28807602
123- Special Securities issued to RBI for M.O.V.account in respect of resurgent India Bonds		3702082	--	--	3702082	--
124- Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits Central/State Govt. Securities		4428476	--	--	4428476	--
125- Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities		982963400	--	--	982963400	64523600
126- Market Stabilization Scheme		1705537700	435000000	1252809900	887727800	118299410
Total - Internal Debt of the Central Government		17996511756	23747434987	21545535008	20198411735	(B) 1559176668

(A) Represents prior period adjustment due to transfer of Rs. 92433 thousands on account of discharged loans from 'Market loans bearing interest' to 'Market loans not bearing interest'.

(B) Includes Rs. 78820964 thousands relating to 'Interest on other Internal Debt' and Rs. 3639657 thousands relating to Management of Debt for which there are no corresponding minor heads below M.H. 6001.Rs. 330 thousands relates to 'Gold Bonds 1998'.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09

	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
6003-Internal Debt										
101-Market Loans -										
(1) Market Loans bearing interest-										
Balance 1st April, 2008	3370000	291855955	6175148	78410348	88801883	(A) 22955317	--	14773580	1	
Additions during the year	3504300	109335900	260500	20145351	44899300	--	--	5000000	2	
Discharges during the year	--	17826857	119572	--	--	--	--	962408	3	
Balance 31st March, 2009	6874300	383363057	6316076	98555699	133701183	22955317	0	18811172	4	
(2) Market Loans not bearing interest										
Balance 1st April, 2008	--	7631	--	514	7329989	1558099	--	--	5	
Additions during the year	--	-171	--	4911049	--	--	--	--	6	
Discharges during the year	--	62	--	4908734	7328007	1534421	--	--	7	
Balance 31st March, 2009	0	9339	0	2829	1982	23678	0	0	8	
103-Loans from Life Insurance Corporation of India										
Balance 1st April, 2008	--	17501476	14542	23540	244419	202851	--	246925	9	
Additions during the year	--	--	--	--	--	--	--	--	10	
Discharges during the year	--	3487941	1675	3643	22612	--	--	19904	11	
Balance 31st March, 2009	0	14013535	12867	19897	221807	202851	0	227021	12	
104-Loans from General Insurance Corporation of India										
Balance 1st April, 2008	--	1295995	1000	166242	19116	108969	--	--	13	
Additions during the year	--	--	--	--	--	--	--	--	14	
Discharges during the year	--	92289	200	20606	4013	--	--	--	15	
Balance 31st March, 2009	0	1203706	800	145636	15103	108969	0	0	16	
105-Loans from National Bank for Agricultural and Rural Development										
Balance 1st April, 2008	--	31885086	2029593	4340253	6129083	5884270	--	123461	17	
Additions during the year	--	10809979	848357	2115859	4951680	1131897	--	708500	18	
Discharges during the year	--	3378402	289425	455411	337438	986472	--	58326	19	
Balance 31st March, 2009	0	39316663	2588525	6000701	10743325	6029695	0	773635	20	
106-Compensation and other Bonds-										
Balance 1st April, 2008	--	18271958	--	754	16857927	4349840	--	--	21	
Additions during the year	--	2436098	--	--	--	--	--	--	22	
Discharges during the year	--	3654210	--	--	2119123	483251	--	--	23	
Balance 31st March, 2009	0	17053846	0	754	14738804	3866589	0	0	24	
107-Loans from the State Bank of India and Other Bank										
Balance 1st April, 2008	--	--	--	--	(B) -1200	--	--	--	25	
Additions during the year	--	--	--	--	--	--	--	--	26	
Discharges during the year	--	--	--	--	--	--	--	--	27	
Balance 31st March, 2009	0	0	0	0	-1200	0	0	0	28	

(A) Difference in Opening Balance by Rs. 7793404 thousands with the closing balance of previous year is due to proforma transfer of the amount from "Loans bearing Interest" to "Loans not bearing Interest".

(B) Minus balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	196474304	47410056	59054523	54837473	47338411	(A) 119884259	164811663	(C) 126452327	1322605247
2	85340000	27950000	19120000	18441860	14860000	74170000	55159300	44952500	523139011
3	1628712	2904900	1596069	1275260	2481027	8334188	7343029	5378124	49850146
4	280185592	72455156	76578454	72004073	59717384	(B) 185719933	212627934	166026703	1795894112
5	7550249	23613	1637	2442	19054	15217	--	(C) 12086	16520531
6	--	--	86	--	--	-1280	--	--	4909684
7	7535439	-268	--	--	1498	480	--	771	21309144
8	14810	23881	1723	2442	17556	13595	0	11315	121071
9	--	190872	4751018	6903119	46996	6436777	31357118	1498416	69418069
10	--	--	--	2370000	--	--	3500000	12880	5882880
11	--	31062	484189	603844	--	345915	2188815	113311	7302911
12	0	159810	4266829	8669275	46996	6090862	32668303	1397985	67998038
13	--	136656	21059	116948	15975	596882	3236120	165637	5880599
14	--	--	--	--	--	--	400000	--	400000
15	--	20786	2703	10900	--	57615	195080	14197	418389
16	0	115870	18356	106048	15975	539267	3441040	151440	5862210
17	43209	8139275	6163848	7111465	6069140	11493934	6911486	20384172	116708275
18	--	2856206	2200000	4158842	3200000	4595989	2081820	7522108	47181237
19	15876	1288769	722095	1333026	573420	1293748	736768	2272077	13741253
20	27333	9706712	7641753	9937281	8695720	14796175	8256538	25634203	150148259
21	7682	16178320	-140496	--	17003700	--	9276243	32633993	114439921
22	--	--	--	2165868	--	--	--	--	4601966
23	350	2022290	70248	2165868	2136355	--	1158275	4078690	17888660
24	7332	14156030	-210744	0	14867345	0	8117968	28555303	101153227
25	2042579	--	--	20552194	18	2260	--	1219623	23815474
26	--	2000000	--	28834873	--	--	--	--	30834873
27	224702	2000000	--	26484520	--	--	--	2364	28711586
28	1817877	0	0	22902547	18	2260	0	1217259	25938761

(A) Difference of Rs.1175 thousands in Opening balance is due to transfer of amount from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

(B) Difference of Rs.138 thousands is due to the maturity of loan during the year and transferred from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

(C) Difference of Rs.704 thousands is due to transfer of amount from "Market Loans bearing Interest" to "Market Loans not bearing Interest".

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Nutrition									
101-Market Loans -									
(1) Market Loans bearing interest-									
Balance 1st April, 2008	1322605247	285257315	11836208	12675982	8377922	20724201	80240853	1	
Additions during the year	523139011	177619300	3033000	2594000	596000	4669600	--	2	
Discharges during the year	49850146	8960597	347594	730800	299700	1014620	6702101 (B)	3	
Balance, 31st March, 2009	1795894112	453916018	14521614	14539182	8674222	24379181	73538718	4	
(2) Market Loans not bearing interests-									
Balance 1st April, 2008	16520531	218771	200390	212	--	310	1896	5	
Additions during the year	4909684	-595	--	--	--	--	--	6	
Discharges during the year	21309144	1646	197500	2	--	--	575 (B)	7	
Balance, 31st March, 2009	121071	222288	2890	210	0	310	1355	8	
103-Loans from Life Insurance Corporation of India									
Balance 1st April, 2008	69418069	20857642	82943	8994	2858336	994395	185648	9	
Additions during the year	5882880	-26980	--	--	200000	--	--	10	
Discharges during the year	7302911	2502142	167	2506	234489	110999	29672	11	
Balance, 31st March, 2009	67998038	18328520	82776	6488	2823847	883396	155976	12	
104-Loans from General Insurance Corporation of India									
Balance 1st April, 2008	5880599	-96982	--	8970	707	263831	374008	13	
Additions during the year	400000	36980	--	--	--	9975	--	14	
Discharges during the year	418389	4843 (A)	--	902	--	11365	40299	15	
Balance, 31st March, 2009	5862210	-64845	0	8068	707	262441	333709	16	
105-Loans from National Bank for Agricultural and Rural Development									
Balance 1st April, 2008	116708275	11487708	139233	812756	564033	983911	8339222	17	
Additions during the year	47181237	8742924	14016	413974	132264	650889	3708517	18	
Discharges during the year	13741253	1408734	15987	91541	96482	158934	951342	19	
Balance, 31st March, 2009	150148259	18821898	137262	1135189	599815	1475866	11096397	20	
106-Compensation and other Bonds-									
Balance 1st April, 2008	114439921	19173	--	111920	368914	--	8825810	21	
Additions during the year	4601966	1540	--	--	18397	--	--	22	
Discharges during the year	17888660	181	--	13990	45566	--	1102874	23	
Balance, 31st March, 2009	101153227	20532	0	97930	341745	0	7722936	24	
107-Loans from the State Bank of India and Other Bank									
Balance 1st April, 2008	23815474	20122	1094	--	--	--	1	25	
Additions during the year	30834873	--	--	--	--	--	--	26	
Discharges during the year	28711586	--	--	--	--	--	--	27	
Balance, 31st March, 2009	25938761	20122	1094	0	0	0	1	28	

(A) Minus balance is under investigation.

(B) Difference of Rs.660 thousands is due to amount transferred proforma from "Market Loans bearing Interest" to "Market Loans not bearing Interest".

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	128126197	193033500	7416801	205020930	11138555	333894986	50007428	(B) 315790452	2986146577	
2	50611900	63558000	2931200	95973788	1560000	102965230	10106900	123974550	1163332479	
3	--	11601278	451600	8052398	779700	--	1264574	--	90055108	
4	178738097	244990222	9896401	292942320	11918855	436860216	58849533	439765002	4059423948	
5	4159222	8804	--	14613	545	-1743021	1998	36828	19421099	
6	--	-2879	--	3444	--	23955851	--	--	28865505	
7	4157670	353	--	5901	--	23965781	735	8547955	58187262	
8	1552	5572	0	12156	545	-1752951	1484	-8511127	-9900658	
9	43326	6136046	807615	12032879	1947635	-243041	14974	246699	115392160	
10	--	--	100800	--	--	--	--	--	6156700	
11	9459	1851212	46772	753421	178959	62585	--	41588	13126882	
12	33867	4284834	861643	11279458	1768676	-305626	14974	205111	108421978	
13	10640	754010	13293	1150104	42386	706664	53979	111801	9274010	
14	--	--	--	--	--	--	--	--	446955	
15	2320	47011	256	92607	1052	26696	--	20484	666224	
16	8320	706999	13037	1057497	41334	679968	53979	91317	9054741	
17	12417591	13687136	360860	22537998	569824	13255771	6408013	395847	208668178	
18	4500000	7000000	338135	11081316	475085	7297755	1921314	17062	93474488	
19	1856900	1206104	35504	4714768	99018	2902022	549857	22004	27850450	
20	15060691	19481032	663491	28904546	945891	17651504	7779470	390905	274292216	
21	5098768	1847110	382416	--	508064	240465	7733	15733287	147583581	
22	--	--	--	--	--	--	--	11	4621914	
23	637346	368782	47802	--	31754	--	--	1963809	22100764	
24	4461422	1478328	334614	0	476310	240465	7733	13769489	130104731	
25	37675815	--	--	2980405	-943	28105314	355138	--	92952420	
26	--	--	--	--	--	16400000	--	--	47234873	
27	5314119	--	--	171630	--	15000000	--	--	49197335	
28	32361696	0	0	2808775	(A) -943	29505314	355138	0	90989958	

(A) The minus balances are under investigation.

(B) Differs by Rs'221 thousand representing balance transferred from market loan bearing interest.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
108-Loans from National Co-operative Development Corporation										
Balance 1st April, 2008	--	1337377	21427	-300513	385400	355331	--	9998	1	
Additions during the year	--	581028	--	--	--	1500	--	5416	2	
Discharges during the year	--	400735	30849 (A)	-- (B)	83229	80996	--	2151	3	
Balance 31st March, 2009	0	1517670	-9422	-300513	302171	275835	0	13263	4	
109-Loans from Other Insurance										
Balance 1st April, 2008	--	536518	1045603	880360	20590	--	--	716683	5	
Additions during the year	--	26394694	--	--	--	--	--	379267	6	
Discharges during the year	--	11606980	--	301673	3105	--	--	138923	7	
Balance 31st March, 2009	0	15324232	1045603	578687	17485	0	0	957027	8	
110-Ways and Means Advances from the Reserve Bank of India										
Balance 1st April, 2008	--	--	556400	--	-- (B)	-88614	--	--	--	9
Additions during the year	--	--	--	--	--	--	--	--	--	10
Discharges during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2009	0	0	556400	0	-88614	0	0	0	0	12
111-Special Securities issued to National Small Saving Fund of Central Government										
Balance 1st April, 2008	--	--	5210614	46796621	147915337	48325535	--	--	--	13
Additions during the year	--	--	242800	1152800	7929301	675000	--	--	--	14
Discharges during the year	--	--	26605	979110	2638500	702765	--	--	--	15
Balance 31st March, 2009	0	0	5426809	46970311	153206138	48297770	0	0	0	16
800-Other Loans										
Balance 1st April, 2008	--	--	24374	7356	74527	--	--	--	--	17
Additions during the year	--	--	87157	--	--	--	--	--	--	18
Discharges during the year	--	--	129121 (A)	--	--	--	--	--	--	19
Balance 31st March, 2009	0	0	-17590	7356	74527	0	0	0	0	20
Total : 6003										
Balance 1st April, 2008	3370000	362691996	15078701	130325475	267688457	83740212	0	15870647	21	
Additions during the year	3504300	149557528	1438814	28325059	57780281	1808397	0	6093183	22	
Discharges during the year	0	40447476	597447	6669177	12536027	3787905	0	1181712	23	
Balance 31st March, 2009	6874300	471802048	15920068	151981357	312932711	81760704	0	20782118	24	
6004-Loans and Advances										
Balance 1st April, 2008	21468572	151256934	4484952	27084462	82766086	21057475	253389625	35394254	25	
Additions during the year	940500	3969027	--	450040	1498598	2055005	4287400	535078	26	
Discharges during the year	1224030	7883732	37146	1138831	4286738	1105701	3860345	481178	27	
Balance 31st March, 2009	21185042	147342229	4447806	26395671	79977946	22006779	253816680	35448154	28	
Total: 6003 and 6004										
Balance 1st April, 2008	24838572	513948930	19563653	157409937	350454543	104797687	253389625	51264901	29	
Additions during the year	4444800	153526555	1438814	28775099	59278879	3863402	4287400	6628261	30	
Discharges during the year	1224030	48331208	634593	7808008	16822765	4893606	3860345	1662890	31	
Balance 31st March, 2009	28059342	619144277	20367874	178377028	392910657	103767483	253816680	56230272	32	

(A) Minus figure is due to variation in the accounting classification between budget document and the prescribed list of Major and Minor head of accounts.

The matter is under correspondance with the State Government. Reply is still awaited.

(B) Adverse balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	21255	801423	238909	5535	-1421	-412247	2510528	329673	5302675
2	30795	368776	12700	--	--	57914	259538	369156	1686823
3	21562	86383	58736	--	30352 (A)	354507 (A)	706249	124233	1979982
4	30488	1083816	192873	5535	-31773	-708840	2063817	574596	5009516
5	30714265	5871196	22112015	-527664	4248802	257	2268258	6885096	74771979
6	8711128	3056547	7233	245878	4142228	--	--	238514	43175489
7	3582959	643450	4937946	182940	694566	--	101507	1020398	23214447
8	35842434	8284293	17181302	-464726	7696464	257	2166751	6103212	94733021
9	--	--	--	--	88614	--	--	--	556400
10	--	923600	--	--	--	--	39209700	190097	40323397
11	--	923600	--	--	88614	--	39209700	190097	40412011
12	0	0	0	0	0	0	0	0	467786
13	449659999	105356585	38289235	19335245	83758780	195146015	119820215	143003885	1402618066
14	6711400	1065500	1027500	431600	1780200	1137300	132900	707700	22994001
15	7448980	1862820	424585	--	1241065	2778185	1153195	1967265	21223075
16	448922419	104559265	38892150	19766845	84297915	193505130	118799920	141744320	1404388992
17	--	--	--	1301325	484	--	--	--	1408066
18	--	--	--	-873360	357375	--	--	--	-428828
19	--	--	--	--	--	--	--	--	129121
20	0	0	0	427965	357859	0	0	0	850117
21	686513542	184107996	130491748	109638082	158588553	333163354	340191631	332584908	3154045302
22	100793323	38220629	22367519	55775561	24339803	79959923	100743258	53992955	724700533
23	20458580	11783792	8296571	32056358	7246897	13164638	52792618	15161527	226180725
24	766848285	210544833	144562696	133357285	175681459	399958639	388142271	371416336	3652565110
25	106578265	20783301	10148683	32622789	25402605	95570794	55326294	87818493	1031153584
26	2267774	660020	119852	192467	25847	5961631	7680380	11536786	42180405
27	5590542	1134556	558851	1459687	1387089	4614318	2920488	4448619	42131851
28	103255497	20308765	9709684	31355569	24041363	96918107	60086186	94906660	1031202138
29	793091807	204891297	140640431	142260871	183991158	428734148	395517925	420403401	4185198886
30	103061097	38880649	22487371	55968028	24365650	85921554	108423638	65529741	766880938
31	26049122	12918348	8855422	33516045	8633986	17778956	55713106	19610146	268312576
32	870103782	230853598	154272380	164712854	199722822	496876746	448228457	466322996	4683767248

(A) Reasons for minus balances are under investigation.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
108-Loans from National Co-operative Development Corporation								
Balance 1st April, 2008	5302675	4054575	140794	70045	20670	17761	41225	1
Additions during the year	1686823	1475223	--	810	475	14315	--	2
Discharges during the year	1979982	1113975	26471	18399	18730	15168	7540	3
Balance, 31st March, 2009	5009516	4415823	114323	52456	2415	16908	33685	4
109-Loans from Other Insurance								
Balance 1st April, 2008	74771979	27142221	--	1166365	679210	3702085	6281776	5
Additions during the year	43175489	10208	--	50000	48669	1329336	1113750	6
Discharges during the year	23214447	2912389	--	186678	61399	665108	799462	7
Balance, 31st March, 2009	94733021	24240040	0	1029687	666480	4366313	6596064	8
110-Ways and Means Advances from the Reserve Bank of India								
Balance 1st April, 2008	556400	--	--	--	272147	--	--	9
Additions during the year	40323397	9037400	--	--	--	1845831	--	10
Discharges during the year	40412011	9037400	--	--	--	1845831	--	11
Balance, 31st March, 2009	467786	0	0	0	272147	0	0	12
111-Special Securities issued to National Small Saving Fund of Central Government								
Balance 1st April, 2008	1402618066	728514195	--	2876830	1407337	1040685	67562401	13
Additions during the year	22994001	15375800	--	105400	--	--	1609500	14
Discharges during the year	21223075	11097845	--	47365	24175	20245	949223	15
Balance, 31st March, 2009	1404388992	732792150	0	2934865	1383162	1020440	68222678	16
800-Other Loans-								
Balance 1st April, 2008	1408066	789	838253	--	139314	--	--	17
Additions during the year	-428828	--	46560	--	--	--	--	18
Discharges during the year	129121	--	58782	--	--	--	--	19
Balance, 31st March, 2009	850117	789	826031	0	139314	0	0	20
Total : 6003								
Balance 1st April, 2008	3154045302	1077475529	13238915	17732074	14688590	27727179	171852840	21
Additions during the year	724700533	212271800	3093576	3164184	995805	8519946	6431767	22
Discharges during the year	226180725	37039752	646501	1092183	780541	3842270	10583088	23
Balance, 31st March, 2009	3652565110	1252707577	15685990	19804075	14903854	32404855	167701519	24
6004-Loans and Advances								
Balance 1st April, 2008	1031153584	84588302	9665548	3302668	5584991	3884440	84019189	25
Additions during the year	42180405	3855782	51772	61283	61866	-158696	5084810 (A)	26
Discharges during the year	42131851	4205322	2451404	595062	182392	57384	4342995	27
Balance, 31st March, 2009	1031202138	84238762	7265916	2768899	5464465	3668360	84761004	28
Total: 6003 and 6004								
Balance 1st April, 2008	4185198886	1162063831	22904463	21034742	20273581	31611619	255872029	29
Additions during the year	766880938	216127582	3145348	3225467	1057671	8361250	11516577	30
Discharges during the year	268312576	41245074	3097905	1687245	962933	3899654	14926083	31
Balance, 31st March, 2009	4683767248	1336946339	22951906	22572964	20368319	36073215	252462523	32

(A) Includes debt relief of Rs 3819000 thousands pertaining to the year 2008-09 given by Department of Expenditure, Ministry of Finance, Government of India on repayment of consolidated loan.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2008-09

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2009 and balances of such Loans and Advances at the commencement and at the end of the year 2008-09-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	608	917791		23	266258	2624	-317749	371858	864855 11754013
2	--	332157		--	236002	10	113997	72646	122274 4054732
3	122	106804		--	147184	618	43245 (A)	115243	323250 3916731
4	486	1143144		23	355076	2016	-246997	329261	663879 11892014
5	6098194	1967421		107572	10004157	40559	4804489	12304	83227222 220005554
6	--	--		--	69530	--	530570	--	15263650 61591202
7	610077	251972		19359	2687128	24337	30290	--	16441088 47903734
8	5488117	1715449		88213	7386559	16222	5304769	12304	82049784 233693022
9	--	--		--	--	--	-306878	2023978	-- 2545647
10	4533900	--		--	--	--	--	8024900	92639128 156404556
11	4533900	--		--	--	--	--	6758600	92639128 155226870
12	0	0		0	0	0	-306878	3290278	0 3723333
13	216622425	242029365		--	248481985	11147875	437887110	48513408	617146540 4025848222
14	1899500	632400		--	615700	26300	12127500	1889800	16537400 73813301
15	4032050	4972750		--	2340250	212605	7868470	678778	11338725 64805556
16	214489875	237689015		0	246757435	10961570	442146140	49724430	622345215 4034855967 (D)
17	--	--		--	--	25578	49488825	4576000	-2 56476823
18	--	--		--	--	342	--	--	-- 381926
19	--	--		--	--	--	5871860	572000	-- 6631763
20	0	0		0	0	25920	43616965	4004000	(A) -2 49463134
21	410252786	460381183		9088580	502489329	25422702	865772935	112346811	1033553529 7896068284
22	61545300	71519678		3370135	107979780	2061737	163390903	22015560	248554075 1639614779
23	21153963	20406266		601293	18965287	1328043	55770949	9939787	131338031 539668679
24	450644123	511494595		11857422	591503822	26156396	973392889	124422584	1150769573 8996014384
25	32843369	76828699		3158209	69348322	5257028	211424911	4431767	141606334 1767097361
26	2777151	3259013		4443	10432029 (C)	25133	4209357	181214	3996500 76022062
27	1731258	3920075		161515	3192215	283181	11993924	372608	9849628 85470814
28	33889262	76167637		3001137	76588136	4998980	203640344	4240373	135753206 1757648609
29	443096155	537209882		12246789	571837651	30679730	1077197846	116778578	1175159863 9663165645
30	64322451	74778691		3374578	118411809	2086870	167600260	22196774	252550575 1715636841
31	22885221	24326341		762808	22157502	1611224	67764873	10312395	141187659 625139493
32	484533385	587662232		14858559	668091958	31155376	1177033233	128662957	1286522779 10753662993

(A) Minus balance is under investigation.

(B) Minus balance is due to non-apportionment of amount by Reserve Bank of India.

(C) It includes debt waiver of Rs.26328000 thousands sanctioned to Tamil Nadu Government by the Govt. of India, Ministry of Finance Department of Expenditure as per the recommendations of Twelfth Finance Commission.

(D) It excludes Rs.540558583 thousands pertaining to Accountants General Andhra Pradesh, Manipur, Sikkim, Goa and NCT Delhi taken into Account under Major Head 8007- Investments of National Small Savings Fund.

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2009

Name of the Government	Balances on 1st April, 2008	Appropriation from the Consolidated Fund or any Reserve Fund during the year	Advances remaining unrecouped at the end of the previous year	(In thousands of rupees)	
				Advances from the fund during the year	Item No.
1	2	3	4	5	6
UNION GOVERNMENT	5000000	--	--	--	1
UNION TERRORY GOVERNMENT - Puducherry	--	--	--	--	2
STATE GOVERNMENTS -					
Andhra Pradesh	490682	--	9318	116213	3
Arunachal Pradesh	--	--	--	--	4
Assam	500000	--	--	--	5
Bihar	3500000	--	--	--	6
Chhattisgarh	400000	--	--	5025	7
NCT Delhi	--	--	--	--	8
Goa	2000000	-1700000	--	615332	9
Gujarat	1900554	--	99446	1654845	10
Haryana	100000	--	--	--	11
Himachal Pradesh	50000	--	--	--	12
Jammu and Kashmir	6951	--	3049	9433	13
Jharkhand	1500000	--	--	598680	14
Karnataka	800000	--	--	20980	15
Kerala	200000	--	800000	587561	16
Madhya Pradesh	1000000	--	--	181203	17
Maharashtra	910633	2500000	589367	8788342	18
Manipur	--	--	--	--	19
Meghalaya	60000	--	--	973051	20
Mizoram	1000	--	--	--	21
Nagaland	3500	--	--	--	22
Orissa	855807	2500000	644193	2409860	23
Punjab	250000	--	--	--	24
Rajasthan	350000	1650000	--	216377	25
Sikkim	10000	--	--	9976	26
Tamil Nadu	1500000	--	--	734046	27
Tripura	100000	--	--	--	28
Uttar Pradesh	3462575	--	2537425	4332054	29
Uttarakhand	647438	--	202562	1108690	30
West Bengal	126939	--	73061	34756	31
Total : Union, Union Territory and State Governments	25726079	4950000	4958421	22396424	32

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2009 - concld.

Item No.	Recoupment to the Fund during the year			Advances remaining unrecovered to end of the year			(In thousands of rupees)	
	of Advances in Col. 4	of Advances in Col. 5	Total Recoupment (Col.8+Col.9)	of Advances in Col.4 (Col.4-Col.8)	of Advances in Col.5 (Col.5-Col.9)	Total Amount unrecovered (Col.11+Col.12)	Balance on 31st March, 2009 (Col.2+Col.3-Col.5+Col.10)	
7	8	9	10	11	12	13	14	
1	--	--	0	0	0	0	0	5000000
2	--	--	0	0	0	0	0	0
3	9298	44429	53727	20	71784	71804	428196	
4	--	--	0	0	0	0	0	0
5	--	--	0	0	0	0	0	500000
6	--	--	0	0	0	0	0	3500000
7	--	--	0	0	5025	5025	394975	
8	--	--	0	0	0	0	0	0
9	--	614712	614712	--	620	620	299380	
10	99446	1315180	1414626	0	339665	339665	1660335	
11	--	--	0	0	0	0	0	100000
12	--	--	0	0	0	0	0	50000
13	1646	6614	8260	1403	2819	4222	5778	
14	--	598680	598680	0	0	0	0	1500000
15	--	--	0	0	20980	20980	779020	
16	800000	529188	1329188	0	58373	58373	941627	
17	--	181203	181203	0	0	0	0	1000000
18	19297	9339115	9358412	570070	589367	1159437	3980703	
19	--	--	0	0	0	0	0	0
20	--	--	973051	0	973051	973051	60000	
21	--	--	0	0	0	0	0	1000
22	--	--	0	0	0	0	0	3500
23	513385	2299160	2812545	130808	110700	241508	3758492	
24	--	--	0	0	0	0	0	250000
25	--	216377	216377	0	0	0	0	2000000
26	--	9976	9976	0	0	0	0	10000
27	--	728981	728981	0	5065	5065	1494935	
28	--	--	0	0	0	0	0	100000 (A)
29	1709239	4332054	6041293	828186	0	828186	5171814	
30	24248	788217	812465	178314	320473	498787	351213	
31	63449	30028	93477	9612	4728	14340	185660	
32	3240008	21033914	25246973	1718413	2502650	4221063	33526628	

(A) Includes balances as on 8.11.2000 yet to be allocated between Uttar Pradesh and Uttarakhand.

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2008-09**

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