



सत्यमेव जयते

**COMBINED FINANCE AND
REVENUE ACCOUNTS**

OF

**UNION AND THE STATE
GOVERNMENTS
IN INDIA**

FOR THE YEAR

**2010-11
Volume - II**

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**

Volume-II

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No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds	7.62	--	0.03	1.21	0.61	400.03	--	6.44	4.75	1
104-Receipts from Agricultural Farms	27.62	4.20	0.42	6.59	3.48	14.25	122.06	--	75.98	2
105-Sale of Manures and Fertilizers	20.89	--	--	4.84	7.43	122.94	0.23	1.75	0.38	3
107-Receipts from Plant Protection Services	11943.85	--	59.07	--	1.72	23.61	--	1.21	0.78	4
108-Receipts from Commercial crops	8.01	--	0.04	1.15	0.01	188.44	--	--	--	5
110-Grants from I.C.A.R.	--	--	--	--	--	--	0.15	--	--	6
119-Receipts from Horticulture and Vegetable crops	5.13	4.79	1.53	2.75	2.34	50.62	236.54	19.42	4.30	7
120-Sale, hire and services of agricultural implements and machinery including tractors	3.06	2.43	--	1.10	4.98	--	206.49	0.97	42.75	8
121-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	9
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	1252.67	30.01	1318.54	85.90	9.64	696.93	142.94	3.58	10.47	11
900-Deduct-Refunds	--	--	--	--	--	--	-26.63	--	-0.12	12
Total : Receipts from Crop Husbandry	13268.85	41.43	1379.63	103.54	30.21	1496.82	681.78	33.37	139.29	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	55.24	5.79	21.61	245.53	0.31	7.00	5.74	83.06	844.97
2	3.57	23.60	24.36	--	0.02	49.84	129.33	296.61	781.93
3	8.00	23.60	--	--	0.07	69.69	7.15	17.10	284.07
4	34.74	5.36	0.06	--	0.10	256.15	98.51	7.46	12432.62
5	0.02	--	3.91	--	--	167.16	157.25	4.99	530.98
6	0.00	--	--	--	--	--	0.91	1.92	2.98
7	32.63	167.23	582.31	167.91	--	6.66	34.07	455.32	1773.55
8	--	--	--	--	--	--	--	89.35	351.13
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	6319.44	348.56	389.41	39.86	346.52	749.89	570.58	941.19	13256.13
12	--	--	--	--	--	-3.32	-0.19	-5.54	-35.80
13	6453.64	574.14	1021.66	453.30	347.02	1303.07	1003.35	1891.46	30222.56

Economic Services

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds	844.97	987.00	11.60	21.08	0.54	--	1.03	1
104-Receipts from Agricultural Farms	781.93	579.22	--	9.03	0.01	--	--	2
105-Sale of Manures and Fertilizers	284.07	611.00	--	18.71	17.59	--	--	3
107-Receipts from Plant Protection Services	12432.62	306.79	--	75.97	13.41	4.10	--	4
108-Receipts from Commercial crops	530.98	7.77	--	138.43	0.01	--	--	5
110-Grants from I.C.A.R.	2.98	5.64	--	--	--	--	--	6
119-Receipts from Horticulture and Vegetable crops	1773.55	678.44	2.06	68.73	3.70	--	--	7
120-Sale, hire and services of agricultural implements and machinery including tractors	351.13	17.22	--	46.21	39.81	--	--	8
121-Receipts from Agricultural Education	0.00	2.28	--	--	--	--	--	9
501-Services and Service Fees	0.00	22.81	--	--	--	--	--	10
800-Other Receipts	13256.13	4363.40	4.72	32.83	13.20	11.76	845.49	11
900-Deduct-Refunds	-35.80	-0.55	--	--	--	--	--	12
Total : Receipts from Crop Husbandry	30222.56	7581.02	18.38	410.99	88.27	15.86	846.52	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	32.49	2.05	--	6328.36	18.36	--	--	48.99	8296.47
2	53.81	--	38.78	--	1.19	2434.47	2.68	200.30	4101.42
3	5.17	--	--	1058.63	10.38	6.85	--	177.09	2189.49
4	2.73	2.52	--	277.68	1.44	83.33	0.84	17.37	13218.80
5	66.61	5.04	--	2028.28	--	210.47	3.07	2.56	2993.22
6	--	--	--	--	--	0.06	--	57.43	66.11
7	404.75	--	--	162.66	73.38	65.59	--	7.40	3240.26
8	--	--	--	1562.37	5.29	305.07	--	--	2327.10
9	--	--	--	--	--	--	--	--	2.28
10	--	--	--	--	--	--	--	--	22.81
11	2421.55	337.00	12.66	218.23	75.32	1114.32	371.08	38.81	23116.50
12	-4.55	--	--	-6.37	--	-1.84	--	--	-49.11
13	2982.56	346.61	51.44	11629.84	185.36	4218.32	377.67	549.95	59525.35

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	762.89	472.18	21961.63	4120.50	15787.69	2319.19	9881.69	163.60	873.85	1
003-Training	--	--	165.32	--	--	--	--	--	--	2
102-Food Grain Crops	111.50	1242.41	103.80	--	1000.00	--	777.99	--	772.41	3
103-Seeds	11114.55	119.20	12619.69	633.76	300.04	6731.58	1868.66	135.51	207.31	4
104-Agricultural Farms	440.75	24.22	--	231.90	131.77	--	--	--	--	5
105-Manures and Fertilizers	4152856.56	49.92	--	110.99	1337.14	1144.33	1434.42	58.71	3.98	6
106-Import of Fertilizers	645390.62	--	--	--	--	--	--	--	--	7
107-Plant Protection	6959.46	--	--	261.53	205.28	130.70	23.84	47.88	8.24	8
108-Commercial Crops	130465.60	7.00	5867.03	286.70	636.07	8278.95	20147.69	--	34.91	9
109-Extension and Farmers' Training	49252.61	1200.71	4146.22	391.27	2771.35	11239.79	263.28	150.86	167.07	10
110-Crop Insurance	313522.19	12.00	22348.36	--	298.80	29921.41	3321.02	--	--	11
111-Agricultural Economics and Statistics	8612.15	--	--	44.25	391.85	--	--	60.84	--	12
112-Development of Pulses	33.66	--	64.68	--	9.79	--	--	--	--	13
113-Agricultural Engineering	2191.14	372.77	1638.98	20.50	4732.02	7962.33	1064.60	16.54	121.89	14
114-Development of Oil Seeds	32280.89	--	1348.22	--	--	--	--	--	--	15
115-Scheme of Small/Marginal Farmers and Agricultural Labour	3.62	--	3647.67	--	--	--	--	--	--	16
119-Horticulture and Vegetable Crops	270385.24	734.08	25735.11	1723.78	895.30	3494.73	4039.03	583.01	467.35	17
190- Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	18
191- Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	19
192-Assistance to District Municipalities	--	--	--	--	--	--	--	--	--	20
195-Assistance to Farming Co-operatives	--	71.98	--	--	10.00	--	--	--	--	21
196-Assistance to Zila Parishads/ District Level Panchayats	127.00	--	--	--	--	--	--	--	--	22
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	23
198-Assistance to Gram Panchayats	484.79	--	--	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	273.47	22942.73	--	--	--	3690.27	--	4.52	25
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	26
796-Tribal Area Sub-Plan	4.96	--	9594.93	--	193.62	--	18326.43	--	440.34	27
798-International Cooperation	1565.53	--	--	--	--	--	--	--	--	28
800-Other Expenditure	13802.13	28.98	33088.49	5097.61	31725.04	75108.14	868.00	221.14	1524.30	29
911-Deduct-Recoveries of Overpayments	-82197.46	-19.95	--	--	-0.04	-6900.86	--	--	-1.40	30
Total : Expenditure on Crop Husbandry	5558170.38	4588.97	165272.86	12922.79	60425.72	139430.29	65706.92	1438.09	4624.77	31
Charged	--	--	--	--	--	--	3.57	--	--	32
Voted	5558170.38	4588.97	165272.86	12922.79	60425.72	139430.29	65703.35	1438.09	4624.77	33

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	5501.07	335.52	2160.70	2745.94	119.41	5857.29	14336.33	23045.43	110444.91
2	--	--	--	--	--	--	--	--	165.32
3	13.15	--	--	--	620.93	--	5669.78	1722.86	12034.83
4	4086.24	--	1374.03	213.59	304.48	5186.21	4001.12	3472.31	52368.28
5	2500.00	--	--	5.71	--	149.03	6182.29	--	9665.67
6	4395.35	2461.76	431.11	226.65	74.48	2025.74	547.40	2950.53	4170109.07
7	--	--	--	--	--	--	--	--	645390.62
8	275.85	1384.34	14.21	1543.07	646.17	390.13	324.91	11.32	12226.93
9	799.74	3875.51	12.98	352.79	105.66	8636.86	1467.52	3522.84	184497.85
10	5394.44	27937.79	1733.05	3456.20	3379.28	1433.30	867.24	3443.84	117228.30
11	34976.72	--	142.23	--	--	8356.63	775.00	2856.16	416530.52
12	643.05	803.68	149.81	20.62	--	--	20.12	--	10746.37
13	8.64	--	--	--	--	--	51.61	--	168.38
14	263.35	1173.40	127.47	229.25	--	--	856.35	6029.99	26800.58
15	2537.23	--	--	--	--	2280.51	--	--	38446.85
16	--	--	--	--	--	--	--	--	3651.29
17	6805.88	4411.18	9277.01	9800.83	417.62	625.39	1602.14	13888.17	354885.85
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	0.42	--	0.42
20	--	--	--	--	--	--	32.77	--	32.77
21	617.50	--	--	--	--	--	--	--	699.48
22	--	--	--	--	--	15820.00	--	2935.81	18882.81
23	--	--	--	--	--	7297.59	--	--	7297.59
24	--	--	--	--	--	--	991.49	--	1476.28
25	--	258.02	1788.19	--	788.57	--	--	13508.32	43254.09
26	--	--	--	--	--	--	--	--	0.00
27	11472.04	--	1898.23	--	8046.01	1632.66	--	19089.49	70698.71
28	--	--	--	--	--	--	--	--	1565.53
29	40815.00	--	4501.54	1635.34	3382.12	43884.23	16238.75	27037.45	298958.26
30	-29.55	--	--	-1.67	-111.56	-5.87	-23.57	--	-89291.93
31	121075.70	42641.20	23610.56	20228.32	17773.17	103569.70	53941.67	123514.52	6518935.63
32	0.40	13.45	--	--	--	4.30	--	9.88	31.60
33	121075.30	42627.75	23610.56	20228.32	17773.17	103565.40	53941.67	123504.64	6518904.03

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	110444.91	62989.70	2539.37	1977.21	3496.15	3880.21	16784.80	1
003-Training	165.32	--	--	--	--	--	--	2
102-Food Grain Crops	12034.83	1631.98	178.66	--	692.82	--	95.53	3
103-Seeds	52368.28	2656.90	919.25	419.80	110.32	821.26	9600.33	4
104-Agricultural Farms	9665.67	--	252.44	15.95	--	511.14	--	5
105-Manures and Fertilizers	4170109.07	2243.41	286.94	284.82	266.10	155.24	86.54	6
106-Import of Fertilizers	645390.62	--	--	--	--	--	--	7
107-Plant Protection	12226.93	79.17	171.79	165.69	14.49	145.75	311.70	8
108-Commercial Crops	184497.85	2876.84	176.96	2406.95	146.60	1377.96	3890.08	9
109-Extension and Farmers' Training	117228.30	6458.44	373.12	624.83	256.98	159.21	1009.92	10
110-Crop Insurance	416530.52	22546.52	--	--	10.00	--	912.00	11
111-Agricultural Economics and Statistics	10746.37	259.02	6.00	192.49	--	176.92	3585.06	12
112-Development of Pulses	168.38	29.38	--	--	--	--	--	13
113-Agricultural Engineering	26800.58	9774.76	111.51	783.08	46.00	152.89	453.81	14
114-Development of Oil Seeds	38446.85	6978.11	--	--	900.02	--	--	15
115-Scheme of Small/Marginal Farmers and Agricultural Labour	3651.29	--	--	210.00	--	--	--	16
119-Horticulture and Vegetable Crops	354885.85	5138.42	164.67	1606.81	264.50	72.22	1583.58	17
190- Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	18
191- Assistance to Municipal Corporations	0.42	--	--	--	--	--	--	19
192-Assistance to District Municipalities	32.77	--	--	--	--	--	--	20
195-Assistance to Farming Co-operatives	699.48	--	--	39.00	--	--	--	21
196-Assistance to Zila Parishads/ District Level Panchayats	18882.81	--	--	--	--	--	--	22
197-Assistance to Block Panchayats/ Inetermediate level Panchayats	7297.59	--	--	--	--	--	--	23
198-Assistance to Gram Panchayats	1476.28	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	43254.09	--	--	--	--	--	6831.10	25
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	26
796-Tribal Area Sub-Plan	70698.71	2731.69	--	--	--	--	8087.19	27
798-International Cooperation	1565.53	--	--	--	--	--	--	28
800-Other Expenditure	298958.26	57257.93	5847.28	10615.57	18181.94	3347.92	34268.22	29
911-Deduct-Recoveries of Overpayments	-89291.93	-40.08	--	--	--	--	-3.41	30
Total : Expenditure on Crop Husbandry	6518935.63	183612.19	11027.99	19342.20	24385.92	10800.72	87496.45	31
Charged	31.60	7.35	--	251.13	--	--	--	32
Voted	6518904.03	183604.84	11027.99	19091.07	24385.92	10800.72	87496.45	33

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	53831.84	19174.21	1283.71	10646.03	9162.52	13380.64	6196.46	14546.68	330334.44
2	--	--	--	--	--	--	--	--	165.32
3	--	--	--	13336.25	--	34439.32	2498.49	--	64907.88
4	148.96	263.72	73.66	10491.16	--	7293.27	1021.14	1054.37	87242.42
5	--	--	1203.60	36.65	29.40	--	--	5857.27	17572.12
6	--	862.35	51.88	24.62	--	1313.54	56.00	609.44	4176349.95
7	--	--	--	--	--	--	--	--	645390.62
8	--	356.14	347.91	669.14	--	8332.37	149.89	735.88	23706.85
9	86.63	6407.46	26.62	2191.16	22.36	10639.22	1139.01	980.57	216866.27
10	498.16	1924.53	122.25	17320.68	5859.46	20290.44	93.45	20128.89	192348.66
11	--	11165.24	--	5739.99	0.21	5262.24	382.88	4560.54	467110.14
12	44.11	260.42	62.51	148.36	16.27	1247.81	34.14	2839.48	19618.96
13	--	--	--	49.89	--	--	0.48	--	248.13
14	--	6.08	106.16	4083.47	60.00	16.36	0.80	3077.16	45472.66
15	--	--	--	1622.15	--	--	--	--	47947.13
16	--	--	--	--	--	--	--	--	3861.29
17	3447.19	6503.07	267.15	16590.60	256.13	3145.04	9404.07	1074.34	404403.64
18	--	--	--	3241.30	--	--	--	--	3241.30
19	--	--	--	--	--	--	--	--	0.42
20	--	--	--	--	--	--	--	--	32.77
21	--	--	--	1457.00	--	--	--	6.24	2201.72
22	--	--	--	--	--	--	--	--	18882.81
23	--	--	--	--	--	--	--	--	7297.59
24	--	--	--	--	--	--	--	--	1476.28
25	963.46	23512.46	100.00	13260.67	--	4066.68	--	1640.07	93628.53
26	--	--	--	19.92	--	--	--	--	19.92
27	--	20914.23	399.85	115.29	--	5.28	166.95	271.97	103391.16
28	--	--	--	--	--	--	--	--	1565.53
29	6.76	85118.96	853.52	34926.39	1097.01	66678.13	12591.23	14442.76	644191.88
30	--	--	-9.74	-13.88	--	--	--	-2.55	-89361.59
31	59027.11	176468.87	4889.08	135956.84	16503.36	176110.34	33734.99	71823.11	7530114.80
32	64.00	3.88	--	5.74	18.11	90.82	32.51	--	505.14
33	58963.11	176464.99	4889.08	135951.10	16485.25	176019.52	33702.48	71823.11	7529609.66

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Farming Co-operatives	--	720.50
	(A)	
103-Seeds	-21.23	10486.24
104-Agricultural Farms	--	4969.32
105-Manures and Fertilizers	577.34	546867.13
107-Plant Protection	321.78	6975.54
108-Commercial Crops	--	263.52
113-Agricultural Engineering	187.70	4318.09
119-Horticulture and Vegetable Crops	51.23	368.65
796-Tribal Area Sub-Plan	--	83.56
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-3.83
800-Other Expenditure	364.93	3583.85
901-Deduct-Receipts and Recoveries on Capital Account	--	-246088.01
Total : Union Government	1481.75	332544.56
UNION TERRITORY GOVERNMENT PUDUCHERRY		
101-Farming Co-operatives	--	0.02
103-Seeds	--	1.13
105-Manures and Fertilizers	--	2.01
119-Horticulture and Vegetable Crops	--	0.26
190-Investments in Public Sector and Other Undertakings	--	1700.78
800-Other Expenditure	21.50	132.44
Total : Government of Puducherry	21.50	1836.64
STATE GOVERNMENTS ANDHRA PRADESH		
001-Direction and Administration	--	7.92
103-Seeds	--	380.18
104-Agricultural Farms - Construction of Buildings with Netherlands Assistance	--	100.00
105-Manures and Fertilizers	--	-693.60
107-Plant Protection	--	89.11
113-Agricultural Engineering	--	311.78
119-Horticulture and Vegetable Crops	895.79	1110.13
195- Investments in Co-operatives Societies	--	332.26
789-Special Component Plan for Scheduled Castes	187.98	209.48
796- Tribal Area Sub-plan	76.58	166.12
800- Other Expenditure	--	531.14
Total : Government of Andhra Pradesh	1160.35	2544.52
ARUNACHAL PRADESH		
101-Farming Co-operatives	--	0.89
190-Investments in Public Sector and Other Undertakings	187.47	1030.66
800-Other Expenditure	500.94	3910.90
Total : Government of Arunachal Pradesh	688.41	4942.45

(A) Minus booking is due to more recoveries in reduction of expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11- Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ASSAM		
101-Farming Co-operatives	--	1.83
103-Seeds	--	94.97
104-Agricultural Farms	--	39.78
119-Horticulture and Vegetable Crops	--	1.38
190-Investments in Public Sector and Other Undertakings	--	2416.08
800-Other Expenditure	--	5997.75
Total : Government of Assam	0.00	8551.79
BIHAR		
101-Farming Co-operatives	--	9.01
103-Seeds	--	900.36
104-Agricultural Farms	--	12.75
105-Manures and Fertilizers	--	14.19
108-Commercial Crops	--	226.97
113-Agricultural Engineering	--	205.63
119-Horticulture and Vegetable Crops	--	139.01
796-Tribal Area Sub-Plan	--	279.58
800-Other Expenditure	--	78.99
Total : Government of Bihar	0.00	1866.49
CHHATTISGARH		
103-Seeds	49.98	380.07
104-Agricultural Farms	--	11.98
119-Horticulture and Vegetable Crops	--	2.44
190- Investments in Public Sector and Other Undertakings	--	50.00
800-Other Expenditure	--	20.00
901- Deduct-Receipts and Recoveries on Capital Account	--	-0.74
Total : Government of Chhattisgarh	49.98	463.75
NCT DELHI		
101-Farming Co-operatives	--	5.02
103-Seeds	--	83.62 (A)
105-Manures and Fertilizers	--	-29.23
119-Horticulture and Vegetable Crops	20.24	425.29
800-Other Expenditure	--	41.83
901- Deduct-Receipts and Recoveries on Capital Account	--	-31.92
Total : Government of NCT Delhi	20.24	494.61

(A) Adverse balance is under investigation.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11- Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
GOA		
102-Food Grains Crops	62.30	817.08
103-Seeds	--	225.03
105-Manures and Fertilizers	--	23.06
113-Agricultural Engineering	--	652.12
789-Special Component Plan for Scheduled Castes	11.00	11.00
796- Tribal Area Sub-Plan	4.95	4.95
190-Investments in Public Sector and Other Undertakings	--	499.50
800-Other Expenditure	--	191.65
Total : Government of Goa	78.25	2424.39
GUJARAT		
101-Farming Co-operatives	--	-1.55
103-Seeds	--	102.20
104-Agricultural Farms	--	267.17
105-Manures and Fertilizers	--	-127.47
107-Plant Protection	--	31.16
108-Commercial Crops	--	7.07
119-Horticulture and Vegetable Crops	--	1.29
190- Investments in Public Sector and Other Undertakings	50.00	1416.90
191-Investments in Co-operatives	--	0.22
796-Tribal Area Sub-Plan	--	317.25
800-Other Expenditure	240.85	2021.12
Total : Government of Gujarat	290.85	4035.36
HARYANA		
101-Farming Co-operatives	--	0.00 (A)
107-Plant Protection	--	-374.45 (B)
113-Agricultural Engineering	--	-1.10
190-Investments in Public Sector and Other Undertakings	--	528.70
800-Other Expenditure	--	9.24
Total : Government of Haryana	0.00	162.39
HIMACHAL PRADESH		
001-Direction and Administraion	--	60.45
103-Seeds	2618.56	5325.19
104-Agricultural Farms	--	155.42
105-Manures and Fertilizers	11.85	-230.92
107-Plant Protection	246.57	-182.81
109- Extension and Famrers Training	--	896.45
113-Agricultural Engineering	283.86	692.38
119-Horticulture and Vegetable Crops	1286.34	6479.14
190-Investment in Public Sector and Other Undertakings	--	350.00
796-Tribal Area Sub-Plan	28.93	1284.97
800-Other Expenditure	35.79	275.70
901-Deduct-Receipt and Recoveries on Capital Account	-4531.21	-8795.64
Total : Government of Himachal Pradesh	-19.31	6310.33

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

(B) Minus figure was due to non allocation of debit under the Punjab Re-organisation Act,1966.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	--	46.05
052-Mechinary and Equipment	--	0.51
101-Farming Co-operatives	631.54	969.80
102-Food Grains Crops	--	0.33
103-Seeds	159.06	600.46
104-Agricultural Farms	1542.89	11267.30
105-Manures and Fertilizers	76.79	2894.57
107-Plant Protection	505.48	6569.27
113- Agricultural Engineering	--	1826.83
119-Horticulture and Vegetable Crops	1.74	670.65
190-Investments in Public Sector and Other Undertakings	--	2330.40
800-Other Expenditure	5172.33	25285.90
911- Deduct- Recoveries of Overpayments	-0.66	-0.66
Total : Government of Jammu and Kashmir	8089.17	52461.41
JHARKHAND		
190-Investment in Public Sector and Other Undertakings	--	62.98
277-Education	--	102.72
796- Tribal Area Sub-plan	--	99.94
800- Other Expenditure	150.00	1050.00
Total : Government of Jharkhand	150.00	1315.64
KARNATAKA		
001-Direction and Administration	1295.13	2136.00
101-Farming Co-operatives	--	10.06
103-Seeds	--	48.88
104-Agricultural Farms	--	42.02
105-Manures and Fertilizers	--	35.25
107-Plant Protection	--	8.50
114-Development of Oil Seed	--	50.00
119-Horticulture and Vegetable Crops	--	636.49
190-Investments in Public Sector and Other Undertakings	--	636.00
800-Other Expenditure	2220.00	5604.96
Total : Government of Karnataka	3515.13	9208.16
KERALA		
001-Direction and Administration	--	119.98 (A)
101-Farming Co-operatives	--	-5.28
103-Seeds	--	370.10
104-Agricultural Farms	21.97	674.75
105-Manures and Fertilizers	23.01	440.35
107-Plant Protection	20.06	173.92
108-Commercial Crops	--	6.35
109- Extension and Training	6.50	16.48
113-Agricultural Engineering	--	132.90
119-Horticulture and Vegetable Crops	500.00	504.99
190-Investments in Public Sector and Other Undertakings	10.00	3144.42
800-Other Expenditure	--	402.58
Total : Government of Kerala	581.54	5981.54

(A) Reason for minus expenditure is under investigation.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
001-Direction and Administration	--	91.56
101-Farming Co-operatives	--	25.98
102-Food grain crops Storage and Marketing	13870.60	13870.60
103-Seeds	--	1895.76
104-Agricultural Farms	--	416.06
105-Manures and Fertilizers	--	399.63
107-Plant Protection	--	257.44
113-Agricultural Engineering	--	147.14
119-Horticulture and Vegetable Crops	--	545.64
190-Investments in Public Sector and Other Undertaking	--	24.28
794-Special Central Assistance for Tribal Sub-Plan	--	40.25
796-Tribal Area Sub-Plan	--	475.34
800-Other Expenditure	--	239.97
Total : Government of Madhya Pradesh	13870.60	18429.65
MAHARASHTRA		
103-Seeds	--	2457.36
104-Agricultural Farms	--	0.39
105-Manures and Fertilizers	--	1117.98
107-Plant Protection	17.66	10611.22
108-Commercial Crops	--	662.80
113-Agricultural Engineering	--	478.24
119-Horticulture and Vegetable Crops	--	46.61
190-Investments in Public Sector and Other Undertakings	--	780.00
796- Tribal Area Sub-Plan	--	79.05
800-Other Expenditure	--	2513.03
Total : Government of Maharashtra	17.66	18746.68
MANIPUR		
103-Seeds	188.37	509.43
104-Agricultural Farms	--	346.93
105-Manures and Fertilizers	--	658.80
107-Plant Protection	--	143.46
119-Horticulture and Vegetable Crops	--	29.79
190-Investments in Public Sector and Other Undertakings	--	34.00
800-Other Expenditure	561.31	747.47
901-Deduct-Receipts and Recoveries on Capital Account	--	-672.83
Total : Government of Manipur	749.68	1797.05
MEGHALAYA		
800-Other Expenditure	109.36	1003.90
Total : Government of Meghalaya	109.36	1003.90

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
001-Direction and Administration	--	258.56
101-Farming Co-operatives	--	6.74
102-Food Grains Crops	--	1502.96
103-Seeds Farm	--	142.04
105-Manures and Fertilizers	--	104.72
107-Plant Protection	--	98.41
108-Commercial Crops	--	40.00
113-Agricultural Engineering	--	190.86
119-Horticulture and Vegetable Crops	12.00	1529.15
800-Other Expenditure	325.00	1647.60
Total : Government of Mizoram	337.00	5521.04
NAGALAND		
001-Direction and Administration	--	122.70
103-Seeds	--	137.49
104-Agricultural Farms	--	0.08
105-Manures and Fertilizers	--	3.27
107-Plant Protection	--	7.96
108-Commercial Crops	--	36.49
113-Agricultural Engineering	--	34.34
119-Horticulture and Vegetable Crops	--	93.05
800-Other Expenditure	2250.74	11398.10
Total : Government of Nagaland	2250.74	11833.48
ORISSA		
101-Farming Co-operatives	--	2.20
103-Seeds	--	141.72
105-Manures and Fertilizers	--	38.83
113-Agricultural Engineering	--	0.26
190-Investments in Public Sector and Other Undertakings	--	418.41
195-Investments in Co-op. share Capital investment in Orissa FFD for infrastructure	--	12.30
800-Other Expenditure	--	20.28
Total : Government of Orissa	0.00	634.00
PUNJAB		
101-Farming Co-operatives	--	(A) -26.08
103-Seeds	--	(A) -4.18
104-Agricultural Farms	--	(A) -0.34
105-Manures and Fertilizers	--	5.90
107-Plant Protection	(B) -2.43	324.52
108-Commercial Crops	--	(A) -0.04
113-Agricultural Engineering	--	3.42
190-Investments in Public Sector and Other Undertakings	--	370.00
800-Other Expenditure	--	(A) -20.41
901-Deduct-Receipts and Recoveries on Capital Account	--	(A) -1244.00
Total : Government of Punjab	-2.43	-591.21

(A) The progressive minus expenditure is due to cumulative effect of excess of receipts over expenditure.

(B) Minus expenditure is due to excess of receipts over expenditure during the year.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
001-Directions and Administration	--	6.83
103 Seeds	--	94.42
104-Agricultural Farms	--	57.19
105-Manures and Fertilizers	159.45	799.20
108-Commercial Crops	--	84.79
119- Horticulture and Vegetable Crops	--	179.95
190-Investments in Public Sector and Other Undertakings	--	963.62
796-Tribal Area Sub-Plan	--	424.29
800-Other Expenditure	10424.40	50737.04
Total : Government of Rajasthan	10583.85	53347.33
SIKKIM		
103-Seeds	--	--
104-Agricultural Farms	--	551.13
105-Manures and Fertilizers	--	--
107-Plant Protection	--	--
108-Commercial Crops	--	--
109-Extension and Training	--	--
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	--	301.42
190-Investments in Public Sector and Other Undertakings	--	--
800- Other Expenditure	--	1391.87
Total : Government of Sikkim	0.00	2244.42
TAMIL NADU		
101-Farming Co-operatives	--	0.80
103 Seeds	827.91	5901.41
104-Agricultural Farms	--	1616.72
105-Manures and Fertilizers	--	-924.44
107-Plant Protection	--	15.59
108- Commercial Crops	--	274.20
113-Agricultural Engineering	33.98	5121.43
119-Horticulture and Vegetable Crops	150.00	1860.55
190- Investments in Public Sector and Other Undertakings	--	801.26
796-Tribal Area Sub-Plan	--	104.33
800-Other Expenditure	367.08	2847.46
901-Deduct-Receipts and Recoveries on Capital Account	--	-10.28
Total : Government of Tamil Nadu	1378.97	17609.03

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
101-Farming Co-operatives	--	0.02 (A)
103-Seeds	58.23	-3380.63
104-Agricultural farms	--	219.45
105-Manures and Fertilizers	502.50 (A)	2482.89
107-Plant Protection	-3.90	249.57
108-Commercial Crops	--	80.11
109-Extension and Training	--	60.51
113-Agricultural Engineering	--	309.07
119-Horticulture and Vegetable Crops	393.09	3941.45
800-Other Expenditure	1524.65	3818.95
Total : Government of Tripura	2474.57	7781.39
UTTAR PRADESH		
001-Direction and Administration	--	20.00
101-Farming Co-operatives	--	18.58
102- Food Grains Crops	--	2171.68
103-Seeds	-5853.42	-5033.68
105-Manures and Fertilizers	733.45	1634.41
107-Plant Protection	37.77	-2168.38
108-Commercial Crops	--	153.74
113-Agricultural Engineering	--	6.71
119-Horticulture and Vegetable Crops	--	1632.49
190-Investments in Public Sector and Other Undertakings	2614.48	9241.44
800-Other Expenditure	2830.41	71327.76 (B)
Total : Government of Uttar Pradesh	362.69	79004.75
UTTARAKHAND		
102-Food Grains Crops	--	78.42
103-Seeds	2239.93 (A)	5229.56
105-Manures and Fertilizers	-- (A)	356.01 (A)
107-Plant Protection	-2047.28	-6489.47
108-Commercial Crops	50.00	341.58
119-Horticulture and Vegetable Crops	266.83	3000.99
800-Other Expenditure	1178.04	1853.87
Total : Government of Uttarakhand	1687.52	4370.96

(A) Minus transaction is due to more recovery than expenditure.

(B) Includes ₹ 18508.53 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2010-11 - Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
001-Direction and Administration	--	47.20
103-Seeds	--	473.86
104-Agricultural Farms	35.41	185.05
105-Manures and Fertilizers	--	60.64
107-Plant Protection	--	20.88
108-Commercial Crops	--	2.52
111-Agriculture Economics and Statistics	--	21.38
113-Agricultural Engineering	--	19.06
119-Horticulture and Vegetable Crops	--	9.95
190-Investments in Public Sector and Other Undertakings	--	807.28
191-Investments in Co-operatives	--	27.20
789 Special Component Plan for Scheduled Castes	706.31	1230.32
796-Tribal Area Sub-Plan	149.84	1031.18
800-Other Expenditure	791.01	2331.89
Total : Government of West Bengal	1682.57	6268.41
Total : Capital Outlay on Crop Husbandry	51610.64	663144.91

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds-										
Balance 1st April, 2010	72.34	--	22056.85	--	2036.40	6724.76	--	--	--	1
Advanced during the year	5.78	--	--	--	--	--	--	--	--	2
Repaid during the year	4.06	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	74.06	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	0.00	4
104-Agricultural Farms-										
Balance 1st April, 2010	5.79	--	--	--	9.84	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	0.14	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	5.65	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	8
105-Manures and Fertilizers-										
Balance 1st April, 2010	305.45	--	6882.50	--	69.57	17233.44	16.93	-90.08	1.05	9
Advanced during the year	63.16	--	--	--	--	--	3000.00	--	--	10
Repaid during the year	56.79	--	--	--	--	--	3000.16	--	1.05	11
Balance 31st March, 2011	311.82	0.00	6882.50	0.00	69.57	17233.44	16.77	-90.08	0.00	12
106-High Yielding Varieties Programmes-										
Balance 1st April, 2010	--	--	--	--	--	203.02	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	16
107-Plant Protection-										
Balance 1st April, 2010	33.00	--	145.69	--	1.50	338.39	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	33.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	20

(A) Adverse balance is under investigation.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	485.83	--	2.06	--	-1.03	775.72	--	--	32152.93
2	--	--	--	--	--	--	--	--	5.78
3	3.33	--	0.01	--	--	--	--	--	7.40
4	482.50	0.00	2.05	0.00	(A) -1.03	775.72	0.00	0.00	32151.31
5	--	--	--	--	--	--	13.47	--	29.10
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.14
8	0.00	0.00	0.00	0.00	0.00	0.00	13.47	0.00	28.96
9	2991.62	--	350.25	--	--	2380.26	139.35	46.70	30327.04
10	--	--	--	--	--	--	--	--	3063.16
11	2.75	--	--	--	--	--	--	--	3060.75
12	2988.87	0.00	350.25	0.00	0.00	2380.26	139.35	46.70	30329.45
13	--	--	--	38.23	--	-3.60	--	--	237.65
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	0.06	--	--	--	--	0.06
16	0.00	0.00	0.00	38.17	0.00	(A) -3.60	0.00	0.00	237.59
17	--	0.23	--	--	--	21.84	--	--	540.65
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.23	0.00	0.00	0.00	21.84	0.00	0.00	540.65

(A) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 7-C-6401 - ACCOUNT OF LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
103-Seeds-								
Balance 1st April, 2010	32152.93	16.01	--	0.58	--	--	--	1
Advanced during the year	5.78	--	--	--	--	--	--	2
Repaid during the year	7.40	--	--	--	--	--	--	3
Balance 31st March, 2011	32151.31	16.01	0.00	0.58	0.00	0.00	0.00	4
104-Agricultural Farms-								
Balance 1st April, 2010	29.10	322.34	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.14	0.27	--	--	--	--	--	7
Balance 31st March, 2011	28.96	322.07	0.00	0.00	0.00	0.00	0.00	8
105-Manures and Fertilizers-								
Balance 1st April, 2010	30327.04	412.59	--	300.74	--	--	4453.26	9
Advanced during the year	3063.16	--	--	--	--	--	--	10
Repaid during the year	3060.75	0.52	--	--	--	--	--	11
Balance 31st March, 2011	30329.45	412.07	0.00	300.74	0.00	0.00	4453.26	12
106-High Yielding Varieties Programmes-								
Balance 1st April, 2010	237.65	99.43	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.06	--	--	--	--	--	--	15
Balance 31st March, 2011	237.59	99.43	0.00	0.00	0.00	0.00	0.00	16
107-Plant Protection-								
Balance 1st April, 2010	540.65	93.07	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	540.65	93.07	0.00	0.00	0.00	0.00	0.00	20

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	8.53	1866.96	--	--	--	(A) -9.72	--	3151.90	37187.19
2	--	20.00	--	--	--	--	--	--	25.78
3	--	1.14	--	--	--	-9.72	--	--	-1.18
4	8.53	1885.82	0.00	0.00	0.00	0.00	0.00	3151.90	37214.15
5	--	--	--	--	--	0.04	--	--	351.48
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.41
8	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	351.07
9	--	0.71	--	31.70	--	28.45	-0.01	3984.68	39539.16
10	--	--	--	--	--	--	--	--	3063.16
11	--	--	--	0.01	--	(A) -26.56	--	--	3034.72
12	0.00	0.71	0.00	31.69	0.00	55.01	-0.01	3984.68	39567.60
13	--	--	--	--	15.07	--	--	--	352.15
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.06
16	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.09
17	129.85	21.72	--	--	--	8.82	--	441.52	1235.63
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	129.85	21.72	0.00	0.00	0.00	8.82	0.00	441.52	1235.63

(A) Minus transaction is due to rectification of misclassification of previous years.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	1.02	--	21.79
2	--	--	--	--	--	--	--	--	3.09
3	--	--	--	--	--	--	--	--	0.63
4	0.00	0.00	0.00	0.00	0.00	0.00	1.02	0.00	24.25
5	0.30	--	--	--	--	20.91	517.53	0.07	1275.70
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	0.30	0.00	0.00	0.00	0.00	20.91	517.53	0.07	1275.70
9	10.70	--	--	--	--	0.94	--	4.69	243.07
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	10.70	0.00	0.00	0.00	0.00	0.94	0.00	4.69	243.07
13	--	--	--	706.46	--	--	--	--	706.46
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	6.01	--	--	--	--	6.01
16	0.00	0.00	0.00	700.45	0.00	0.00	0.00	0.00	700.45

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	-11.78	-0.39	--	9.74
2	--	--	--	--	--	--	--	--	3.09
3	--	--	--	--	--	(A) -13.75	--	--	-13.12
4	0.00	0.00	0.00	0.00	0.00	1.97	-0.39	0.00	25.95
5	--	--	--	--	--	7.04	26752.33	177.58	28212.65
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	7.04	26752.33	177.58	28212.65
9	--	--	--	161.52	--	6.25	--	--	411.91
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
13	--	--	--	7.90	--	54.05	--	--	768.41
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	6.01
16	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	762.40

(A) Minus transaction is due to rectification of misclassification of previous years.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
113-Agricultural Engineering-										
Balance 1st April, 2010	0.73	--	1264.07	--	278.00	6.00	--	--	-2.66	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.73	0.00	1264.07	0.00	278.00	6.00	0.00	0.00	-2.66	4
114-Development of Oil Seeds-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
119-Horticulture and Vegetable Crops -										
Balance 1st April, 2010	34.89	--	19.04	--	0.74	--	--	--	139.92	9
Advanced during the year	2.20	--	--	--	--	--	--	--	--	10
Repaid during the year	0.58	--	0.01	--	--	--	--	--	10.90	11
Balance 31st March, 2011	36.51	0.00	19.03	0.00	0.74	0.00	0.00	0.00	129.02	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	5637.64	93.50	21.95	--	1016.75	3066.97	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	5637.64	93.50	21.95	0.00	1016.75	3066.97	0.00	0.00	0.00	16

(A) Minus balance is due to misclassification of repayment by the Department.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	328.91	--	--	291.39	--	70.00	--	--	2236.44
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	0.17	--	--	--	--	0.17
4	328.91	0.00	0.00	291.22	0.00	70.00	0.00	0.00	2236.27
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	0.00	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	2.32	--	152.58	48.04	--	218.42	3.49	--	619.44
10	--	--	--	--	--	--	--	--	2.20
11	--	--	0.68	0.05	--	--	--	--	12.22
12	2.32	0.00	151.90	47.99	0.00	218.42	3.49	0.00	609.42
13	--	--	2593.58	--	--	641.00	2111.73	265.95	15449.07
14	--	--	65.28	--	--	--	--	--	65.28
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	2658.86	0.00	0.00	641.00	2111.73	265.95	15514.35

Loans and Advances

No. 7-C-6401 - ACCOUNT OF LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
113-Agricultural Engineering-								
Balance 1st April, 2010	2236.44	--	--	32.91	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.17	--	--	--	--	--	--	3
Balance 31st March, 2011	2236.27	0.00	0.00	32.91	0.00	0.00	0.00	4
114-Development of Oil Seeds-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
119-Horticulture and Vegetable Crops -								
Balance 1st April, 2010	619.44	55.35	9.51	--	--	3.53	--	9
Advanced during the year	2.20	--	--	--	--	--	--	10
Repaid during the year	12.22	--	--	--	--	--	--	11
Balance 31st March, 2011	609.42	55.35	9.51	0.00	0.00	3.53	0.00	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	15449.07	8860.64	--	--	--	--	--	13
Advanced during the year	65.28	1849.71	--	--	--	--	--	14
Repaid during the year	0.00	0.38	--	--	--	--	--	15
Balance 31st March, 2011	15514.35	10709.97	0.00	0.00	0.00	0.00	0.00	16

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	509.23	--	20.75	--	--	2799.33
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.17
4	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2799.16
5	--	--	--	37.90	--	--	--	--	37.90
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
9	--	13.47	--	-0.10	12.62	27.83	--	155.00	896.65
10	--	--	--	--	--	--	--	--	2.20
11	--	--	--	--	--	--	--	--	12.22
12	--	13.47	0.00	-0.10	12.62	27.83	0.00	155.00	886.63
13	41.60	--	--	1296.94	--	1433.92	--	4472.84	31555.01
14	--	--	--	--	--	--	--	--	1914.99
15	--	--	--	1.21	--	811.04	150.00	200.00	1162.63
16	41.60	0.00	0.00	1295.73	0.00	622.88	-150.00	4272.84	32307.37

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
195-Loans to Farming Co-operatives-										
Balance 1st April, 2010	16.92	0.60	428.83	--	21.85	23.78	4.27	0.08	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	16.92	0.60	428.83	0.00	21.85	23.78	4.27	0.08	0.00	4
792-Irrecoveable Loans/ Written off-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	18.96	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	8
796-Tribal Areas Sub-Plan-										
Balance 1st April, 2010	--	--	3.25	--	--	0.59	8.56	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	0.00	12
800-Other Loans-										
Balance 1st April, 2010	42.35	148.00	110.05	9.91	0.50	863.54	1678.06	22.40	1.59	13
Advanced during the year	2.22	--	--	--	--	--	--	--	--	14
Repaid during the year	1.42	--	--	--	--	--	4.67	--	2.31	15
Balance 31st March, 2011	43.15	148.00	110.05	9.91	0.50	863.54	1673.39	22.40	-0.72	16
911- Deduct Recoveries of Overpayments										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	-0.74	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	20
Total : Loans for Crop Husbandry-										
Balance 1st April, 2010	6274.83	242.10	31570.47	9.91	3435.15	28679.38	1709.37	-67.60	139.90	21
Advanced during the year	76.45	0.00	0.00	0.00	0.00	-0.74	3000.00	0.00	18.96	22
Repaid during the year	63.62	0.00	0.01	0.00	0.00	0.00	3004.83	0.00	14.26	23
Balance 31st March, 2011	6287.66	242.10	31570.46	9.91	3435.15	28678.64	1704.54	-67.60	144.60	24
Interest received and credited to revenue	7.35	15.15	0.16	--	--	--	--	--	--	25

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	111.43	58.24	11.78	677.78
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	111.43	58.24	11.78	677.78
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	18.96
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
9	9.36	--	1.53	--	--	--	--	23.58	46.87
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	9.36	0.00	1.53	0.00	0.00	0.00	0.00	23.58	46.87
13	807.71	117.92	668.86	873.92	-1.67	779.60	289.02	7610.27	14022.03
14	--	--	--	--	--	--	20.52	--	22.74
15	0.03	0.02	1.51	(A) -4.50	--	--	0.29	78.79	84.54
16	807.68	117.90	667.35	878.42	(B) -1.67	779.60	309.25	7531.48	13960.23
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	-0.74
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
21	4636.75	118.15	3768.86	1958.04	-2.70	5016.52	3133.85	7963.04	98586.02
22	0.00	0.00	65.28	0.00	0.00	0.00	20.52	0.00	3180.47
23	6.11	0.02	2.20	1.79	0.00	0.00	0.29	78.79	3171.92
24	4630.64	118.13	3831.94	1956.25	-2.70	5016.52	3154.08	7884.25	98594.57
25	--	27.50	0.62	--	--	--	--	186.01	214.29

(A) Minus figure is due to rectification of previous misclassification.

(B) Minus balance is due to recovery of Loans pertaining to outstanding balance as on 14.11.2000, which are awaiting apportionment.

(C) Includes ₹ 2965.61 yet to be allocated between M.P. and Chhattisgarh.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Loans to Farming Co-operatives-								
Balance 1st April, 2010	677.78	--	5.31	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	677.78	0.00	5.31	0.00	0.00	0.00	0.00	4
792-Irrecoveable Loans/ Written off-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	18.96	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	18.96	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Areas Sub-Plan-								
Balance 1st April, 2010	46.87	0.17	--	--	--	--	19.20	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	46.87	0.17	0.00	0.00	0.00	0.00	19.20	12
800-Other Loans-								
Balance 1st April, 2010	14022.03	920.16	109.90	19.47	--	25.42	195.72	13
Advanced during the year	22.74	--	--	--	--	--	--	14
Repaid during the year	84.54	0.44	--	--	--	--	--	15
Balance 31st March, 2011	13960.23	919.72	109.90	19.47	0.00	25.42	195.72	16
911- Deduct Recoveries of Overpayments								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	-0.74	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	20
Total : Loans for Crop Husbandry-								
Balance 1st April, 2010	98586.02	10779.88	125.79	353.70	0.00	28.95	4668.18	21
Advanced during the year	3180.47	1849.71	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	3171.92	1.61	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2011	98594.57	12627.98	125.79	353.70	0.00	28.95	4668.18	24
Interest received and credited to revenue	214.29	--	--	--	--	--	--	25

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	16.66	--	9451.60	--	23597.13	--	--	33748.48
2	--	--	--	10644.48	--	--	--	--	10644.48
3	--	0.04	--	9000.00	--	4.16	--	--	9004.20
4	--	16.62	0.00	11096.08	0.00	23592.97	0.00	0.00	35388.76
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	18.96
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
9	--	--	--	--	--	--	--	--	66.24
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
13	13918.46	12030.97	16.00	497.54	0.61	(A) -1.26	-0.23	4248.03	46002.82
14	1100.00	5708.40	--	--	--	--	--	--	6831.14
15	0.97	2363.87	--	0.27	--	-1.26	--	--	2448.83
16	15017.49	15375.50	16.00	497.27	0.61	0.00	-0.23	4248.03	50385.13
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	-0.74
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
21	14098.44	13950.49	16.00	11994.23	28.30	25161.52	26751.70	16631.55	223174.75
22	1100.00	5728.40	0.00	10644.48	0.00	0.00	0.00	0.00	22503.06
23	0.97	2365.05	0.00	9001.49	0.00	763.91	150.00	200.00	15654.95
24	15197.47	17313.84	16.00	13637.22	28.30	24397.61	26601.70	16431.55	230022.86
25	1.75	756.54	--	--	--	--	--	0.15	972.73

(A) Minus transaction is due to rectification of misclassification of previous years.

Loans and Advances

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2011

	(₹ in lakh)									Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						NCT Delhi	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh			
001-Direction and Administration	338.67	139.13	--	2303.60	3274.43	100.52	--	--	--	1
101-Soil Survey and Testing	1539.75	--	733.98	30.19	50.34	85.93	164.79	--	--	2
102-Soil Conservation	267.72	37.75	1855.05	--	1462.55	1197.47	1458.59	19.92	--	3
103-Land Reclamation and Development	182.94	--	--	1365.18	1052.68	--	--	--	--	4
109-Extension and Training	45.00	--	--	19.22	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District Level Panchayats	506.00	--	--	--	--	--	--	--	--	6
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	66.29	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	81.90	--	--	--	7.00	--	--	9
792-Irrecoverable Loans written -off	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-Plan	--	--	181.55	--	27.00	--	25.73	--	--	11
799-Suspense	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	1.86	--	--	502.49	92.85	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-13.76	-0.36	--	--	--	-291.47	--	--	--	14
Total: Expenditure on Soil and Water Conservation	2934.47	176.52	2852.48	4220.68	5959.85	1092.45	1656.11	19.92	15	
Charged	--	--	--	--	--	--	--	--	--	16
Voted	2934.47	176.52	2852.48	4220.68	5959.85	1092.45	1656.11	19.92	17	

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2011-Contd.

	(₹ in lakh)									Item No.
	Total brought forward	STATE GOVERNMENTS							Orissa	
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	9456.29	3.72	1442.83	699.68	3059.04	1136.62	948.77	3350.15	1	
101-Soil Survey and Testing	6027.75	567.20	1054.49	183.93	69.93	--	416.65	619.44	2	
102-Soil Conservation	45547.91	4662.02	641.53	10841.41	141.24	75.00	1690.27	1852.83	3	
103-Land Reclamation and Development	2636.81	--	--	60.00	--	64.60	1007.28	1356.22	4	
109-Extension and Training	248.46	28.06	--	--	247.68	--	--	55.77	5	
196-Assistance to Zila Parishads/ District Level Panchayats	5323.72	--	--	--	--	--	--	--	6	
197-Assistance to Taluk Panchayats	30.35	--	--	--	--	--	--	--	7	
198-Assistance to Gram Panchayats	2649.59	--	--	--	--	--	--	--	8	
789-Special Component Plan for Scheduled Castes	443.91	--	--	--	--	--	--	929.18	9	
792-Irrecoverable Loans written -off	0.00	--	--	--	--	--	--	--	10	
796-Tribal Area Sub-plan	9313.66	162.12	--	--	--	--	--	2881.57	11	
799-Suspense	0.00	--	-0.02	--	--	--	--	--	12	
800-Other Expenditure	9007.06	--	--	15.72	11249.09	1444.80	--	2600.91	13	
911-Deduct-Recoveries of Overpayments	-306.73	--	-0.06	--	--	--	--	-1.04	14	
Total: Expenditure on Soil and Water Conservation	90378.78	5423.12	3138.77	11800.74	14766.98	2721.02	4062.97	13645.03	15	
Charged	0.79	--	--	--	--	--	--	--	16	
Voted	90377.99	5423.12	3138.77	11800.74	14766.98	2721.02	4062.97	13645.03	17	

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	64.16	--	970.60	--	1679.25	56.68	--	529.25	9456.29
2	--	122.46	--	117.06	640.12	1817.21	135.27	590.65	6027.75
3	116.25	25517.17	3291.16	3826.47	1693.87	1044.02	1313.58	2446.34	45547.91
4	--	--	--	--	36.01	--	--	--	2636.81
5	--	--	--	20.60	--	--	94.42	69.22	248.46
6	--	--	--	--	--	--	4815.66	2.06	5323.72
7	--	--	--	--	--	--	30.35	--	30.35
8	--	--	--	--	--	--	2583.30	--	2649.59
9	--	--	--	313.01	--	42.00	--	--	443.91
10	--	--	--	--	--	--	--	--	0.00
11	--	6907.88	--	526.46	--	1645.04	--	--	9313.66
12	--	--	--	--	--	--	--	--	0.00
13	--	25.29	2.00	1146.38	26.17	--	7210.02	--	9007.06
14	-0.09	--	--	--	-0.02	--	--	-1.03	-306.73
15	180.32	32572.80	4263.76	5949.98	4075.40	4604.95	16182.60	3636.49	90378.78
16	--	--	--	--	--	--	0.72	--	0.72
17	180.32	32572.80	4263.76	5949.98	4075.40	4604.95	16181.88	3636.49	90378.06

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3833.57	446.54	650.89	--	578.78	304.39	--	6.75	25918.02
2	--	--	--	1867.68	--	13325.93	77.75	304.39	24515.14
3	1487.33	1520.54	22.01	8122.51	286.54	34863.86	78.33	1779.64	113612.97
4	--	--	--	1960.52	--	11486.70	--	--	18572.13
5	--	--	--	--	--	--	--	54.11	634.08
6	--	1743.25	--	--	--	--	--	--	7066.97
7	--	--	--	--	--	--	--	--	30.35
8	--	--	--	--	--	--	--	--	2649.59
9	52.88	--	--	1013.44	--	--	--	109.81	2549.22
10	3.53	--	--	--	--	--	--	--	3.53
11	--	255.81	--	--	--	197.03	34.00	8.00	12852.19
12	--	--	--	--	--	--	--	--	-0.02
13	--	--	10.59	698.21	--	--	--	--	25026.38
14	--	--	-3.00	-2.09	--	--	--	--	-312.92
15	5377.31	3966.14	680.49	13660.27	865.32	60177.91	190.08	2262.70	233117.63
16	--	--	--	--	--	--	--	--	0.79
17	5377.31	3966.14	680.49	13660.27	865.32	60177.91	190.08	2262.70	233116.84

Economic Services

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2010-11

	₹ in lakh	
	During the year	To end of the year
UNION GOVERNMENT		
102-Soil Conservation	59.82	1590.40
800-Other Expenditure	83.93	2507.27
Total: Union Government	143.75	4097.67
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
102-Soil Conservation	--	21.27
Total: Government of Puducherry	0.00	21.27
STATE GOVERNMENTS		
ANDHRA PRADESH		
102-Soil Conservation	--	1.33
Total: Government of Andhra Pradesh	0.00	1.33
ARUNACHAL PRADESH		
102-Soil Conservation	--	201.65
800-Other Expenditure	119.52	2735.75
Total: Government of Arunachal Pradesh	119.52	2937.40
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	390.71
Total: Government of Assam	0.00	390.71
BIHAR		
102-Soil Conservation	--	56.62
796-Tribal Area Sub-Plan	--	15.16
800-Other Expenditure	--	358.05
Total : Government of Bihar	0.00	429.83
CHHATTISGARH		
102-Soil Conservation	--	4.81
789-Special Component Plan for Scheduled Castes	187.44	2346.85
796-Tribal Area Sub-Plan	832.55	4933.11
800-Other Expenditure	800.00	8563.29
Total : Government of Chhattisgarh	1819.99	15848.06
NCT DELHI		
101- Soil Survey and Testing	--	4.12
102-Soil Conservation	--	34.86
Total: Government of NCT Delhi	0.00	38.98
GOA		
102-Soil Conservation	737.51	2274.93
Total: Government of Goa	737.51	2274.93

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	During the year	To end of the year
GUJARAT		
001-Direction and Administration	124.99	324.81
101-Soil Survey and Training	--	6.73
102-Soil Conservation	45.10	6830.05
203-Land Reclamation and Development	--	2.78
796-Tribal Area Sub-Plan	0.10	158.91
800-Other Expenditure	--	1337.99
Total: Government of Gujarat	170.19	8661.27
HARYANA		
203-Land Reclamation and Development	--	136.64
Total: Government of Haryana	0.00	136.64
HIMACHAL PRADESH		
102-Soil Conservation	3262.15	15925.83
789-Special Component Plan for Scheduled Castes	1264.52	2109.19
796-Tribal Area Sub-Plan	421.82	421.82
800-Other Expenditure	63.94	215.64
Total: Government of Himachal Pradesh	5012.43	18672.48
JAMMU AND KASHMIR		
001-Direction and Administration	--	3246.43
101-Soil Survey and Testing	--	1.34
102-Soil Conservation	821.65	9933.60
800-Other Expenditure	98.28	17776.24
Total: Government of Jammu and Kashmir	919.93	30957.61
KARNATAKA		
800-Other Expenditure	--	2781.66
Total: Government of Karnataka	0.00	2781.66
KERALA		
101-Soil and Testing	--	(A) 100.54
203-Land Reclamation and Development	200.00	2368.68
800-Other Expenditure	1445.50	9246.67
Total: Government of Kerala	1645.50	11715.89
MADHYA PRADESH		
102-Soil Conservation	--	3256.35
203-Land Reclamation and Development	--	218.88
789-Special Component Plan for Scheduled Castes	--	2432.50
796-Tribal Area Sub-Plan	--	5755.41
800-Other Expenditure	--	10568.23
Total: Government of Madhya Pradesh	0.00	(B) 22231.37

(A) Difference of ₹ 0.01 lakh is due to rounding.

(B) Includes ₹ 11824.36 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Soil Survey and Testing	1389.54	23164.27
102-Soil Conservation	49590.79	363562.17
203-Land Reclamation and Development	--	5.26
796-Tribal Area Sub Plan	2445.40	29069.45
800-Other Expenditure	--	33.00
901-Deduct-Receipts and Recoveries on Capital Account	-307.79	-2936.73
Total: Government of Maharashtra	53117.94	412897.42
MANIPUR		
102-Soil Conservation	--	154.76
800-Other Expenditure	--	3936.25
Total: Government of Manipur	0.00	4091.01
MIZORAM		
203-Land Reclamation and Development	749.88	3072.86
800-Other Expenses	75.72	188.05
Total : Government of Mizoram	825.60	3260.91
NAGALAND		
800-Other Expenditure	37.40	256.85
Total: Government of Nagaland	37.40	256.85
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	362.68
796-Tribal Area Sub-Plan	--	42.41
800-Other Expenditure	--	(A) -0.40
Total: Government of Orissa	0.00	404.69
PUNJAB		
102-Soil Conservation	521.07	3674.60
203-Land Reclamation and Development	--	80.33
800-Other Expenditure	--	51.12
Total: Government of Punjab	521.07	3806.05
RAJASTHAN		
102-Soil Conservation	1953.79	28354.67
796-Tribal Area Sub-Plan	663.99	2743.81
Total Government of Rajasthan	2617.78	31098.48
TAMIL NADU		
102-Soil Conservation	4689.32	26727.58
796-Tribal Area Sub- Plan	156.19	823.16
800-Other Expenditure	--	731.30
901-Deduct-Receipts and Recoveries on Capital Account	-1.03	-4.28
Total: Government of Tamil Nadu	4844.48	28277.76

(A) Minus balance is under investigation.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	1206.12	4400.35
Total: Government of Tripura	1206.12	4400.35
UTTAR PRADESH		
101-Soil Survey and Testing	--	-12.87
102-Soil Conservation	--	1535.44
800-Other Expenditure	--	-752.75
Total: Government of Uttar Pradesh	0.00	769.82
WEST BENGAL		
101-Soil Survey and Testing	--	19.74
800-Other Expenditure	--	45.92
Total: Government of West Bengal	0.00	65.66
Total: Capital Outlay on Soil and Water Conservation	73739.21	610526.10

Economic Services

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
102-Soil Conservation-										
Balance 1st April, 2010	-73.54	--	246.26	--	--	137.18	136.10	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	0.14 (A)	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	-73.68	0.00	246.26	0.00	0.00	137.18	136.10	0.00	0.00	4
203-Land Reclamations and Development-										
Balance 1st April, 2010	-5.92	--	-53.02	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	-5.92 (A)	0.00	-53.02 (A)	0.00	0.00	0.00	0.00	0.00	0.00	8
204-Water Conservation										
Balance 1st April, 2010	9600.00	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2010	--	--	--	--	--	117.76	346.58	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2010	559.17	--	--	1.12	119.89	--	324.89	--	4.70	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	13.77	--	--	--	--	--	0.36	--	4.70	19
Balance 31st March, 2011	545.40	0.00	0.00	1.12	119.89	0.00	324.53	0.00	0.00	20
902-Deduct Recoveries met from the Social and infrastructural Development fund										
Balance 1st April, 2010	-9600.00	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total : Loans for Soil and Water Conservation										
Balance 1st April, 2010	479.71	0.00	193.24	1.12	119.89	254.94	807.57	0.00	4.70	25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	13.91	0.00	0.00	0.00	0.00	0.00	0.36	0.00	4.70	27
Balance 31st March, 2011	465.80	0.00	193.24	1.12	119.89	254.94	807.21	0.00	0.00	28
Interest received and credited to revenue	13.75	--	--	--	--	--	--	--	--	29

(A) Adverse balances are under investigation.

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such loans at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2908.97	--	48.64	5.12	--	10698.27	201.01	293.71	14601.72
2	--	--	--	--	--	--	--	--	0.00
3	0.25	--	0.16	--	--	5.22	--	--	5.77
4	2908.72	0.00	48.48	5.12	0.00	10693.05	201.01	293.71	14595.95
5	213.06	--	--	--	--	130.22	--	--	284.34
6	--	--	--	--	--	--	--	--	0.00
7	0.09	--	--	--	--	--	--	--	0.09
8	212.97	0.00	0.00	0.00	0.00	130.22	0.00	0.00	284.25
9	--	--	--	--	--	--	--	--	9600.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
13	628.78	--	71.84	--	--	--	--	955.35	2120.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	628.78	0.00	71.84	0.00	0.00	0.00	0.00	955.35	2120.31
17	--	--	--	--	--	--	23.81	835.82	1869.40
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	42.96	61.79
20	0.00	0.00	0.00	0.00	0.00	0.00	23.81	792.86	1807.61
21	--	--	--	--	--	--	--	--	-9600.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
25	3750.81	0.00	120.48	5.12	0.00	10828.49	224.82	2084.88	18875.77
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.34	0.00	0.16	0.00	0.00	5.22	0.00	42.96	67.65
28	3750.47	0.00	120.32	5.12	0.00	10823.27	224.82	2041.92	18808.12
29	--	--	0.30	--	--	--	--	--	14.05

Loans and Advances

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
102-Soil Conservation-								
Balance 1st April, 2010	14601.72	2271.35	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	5.77	22.41	--	--	--	--	--	3
Balance 31st March, 2011	14595.95	2248.94	0.00	0.00	0.00	0.00	0.00	4
203-Land Reclamations and Development-								
Balance 1st April, 2010	284.34	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.09	--	--	--	--	--	--	7
Balance 31st March, 2011	284.25	0.00	0.00	0.00	0.00	0.00	0.00	8
204-Water Conservation								
Balance 1st April, 2010	9600.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	2120.31	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	2120.31	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	1869.40	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	61.79	--	--	--	--	--	--	19
Balance 31st March, 2011	1807.61	0.00	0.00	0.00	0.00	0.00	0.00	20
902-Deduct Recoveries met from the Social and infrastructural Development fund								
Balance 1st April, 2010	-9600.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total : Loans for Soil and Water Conservation								
Balance 1st April, 2010	18875.77	2271.35	0.00	0.00	0.00	0.00	0.00	25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	67.65	22.41	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	18808.12	2248.94	0.00	0.00	0.00	0.00	0.00	28
Interest received and credited to revenue	14.05	--	--	--	--	--	--	29

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such loans at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1308.63	39.24	--	5571.65	--	409.42	-0.52	--	24201.49
2	--	--	--	--	--	--	--	--	0.00
3	20.97	0.27	--	0.12	--	--	--	--	49.54
4	1287.66	38.97	0.00	5571.53	0.00	409.42	-0.52	0.00	24151.95
5	--	--	--	--	--	--	--	--	284.34
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.09
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25
9	--	--	--	--	--	--	--	--	9600.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
13	--	--	--	--	--	--	--	--	2120.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
17	26746.24	--	--	257.86	--	--	--	--	28873.50
18	--	--	--	--	--	--	--	--	0.00
19	1.41	--	--	--	--	--	--	--	63.20
20	26744.83	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28810.30
21	--	--	--	--	--	--	--	--	-9600.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
25	28054.87	39.24	0.00	5829.51	0.00	409.42	-0.52	0.00	55479.64
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	22.38	0.27	0.00	0.12	0.00	0.00	0.00	0.00	112.83
28	28032.49	38.97	0.00	5829.39	0.00	409.42	-0.52	0.00	55366.81
29	4.46	--	--	--	--	--	--	--	18.51

Loans and Advances

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Receipts from Cattle and Buffalo development	536.75	0.01	--	17.83	10.60	14.07	65.45	--	20.26	1
103-Receipts from Poultry development	569.12	1.90	4.34	7.95	6.32	29.04	149.38	--	23.80	2
104-Receipts from Sheep and Wool development	66.97	--	0.37	0.46	--	0.02	31.09	--	--	3
105-Receipts from Piggery development	--	--	8.25	3.04	2.30	0.31	35.88	--	2.73	4
106-Receipts from Fodder and Feed development	98.97	--	3.60	--	0.24	1.54	0.17	--	--	5
107-Receipts from Poultry Development	--	--	--	--	--	--	--	--	--	6
108-Receipts from Other Livestock development	--	--	5.31	1.12	4.63	6.34	1.53	--	--	7
110-Grants from Indian Council of Agricultural Research	--	--	--	--	--	--	--	--	--	8
501-Services and Service Fees	--	--	8.27	--	--	6.70	--	23.30	37.08	9
800-Other Receipts	522.37	11.57	171.48	1.88	9.97	26.30	241.36	34.61	23.94	10
900-Deduct - Refunds	--	--	--	--	--	--	-4.90	--	--	11
Total: Receipts from Animal Husbandry	1794.18	13.48	201.62	32.28	34.06	84.32	519.96	57.91	107.81	12

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	208.77	11.29	2.40	71.98	2.82	95.81	45.26	64.67	1167.97
2	50.41	41.01	1.47	74.31	41.32	13.26	193.60	1.61	1208.84
3	3.67	6.53	11.96	168.91	0.56	0.29	--	1.29	292.12
4	--	3.45	--	--	42.11	13.66	25.88	0.02	137.63
5	4.67	2.08	0.17	--	--	--	--	0.93	112.37
6	--	--	--	--	--	--	--	--	0.00
7	0.70	--	2.34	75.14	--	36.11	0.02	0.68	133.92
8	0.00	--	--	--	--	--	--	--	0.00
9	16.93	--	9.57	--	--	160.03	21.27	5.06	288.21
10	313.45	67.23	21.36	150.38	16.99	242.66	111.12	174.80	2141.47
11	-0.90	--	--	--	--	-2.44	-0.01	-11.03	-19.28
12	597.70	131.59	49.27	540.72	103.80	559.38	397.14	238.03	5463.25

Economic Services

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Receipts from Cattle and Buffalo development	1167.97	387.45	--	34.66	2.53	1.95	59.70	1
103-Receipt from Poultry development	1208.84	73.48	--	85.15	8.66	3.03	--	2
104-Receipts from Sheep and Wool development	292.12	41.58	--	0.39	--	--	1.54	3
105-Receipts from Piggery development	137.63	4.99	0.27	43.35	18.42	--	0.87	4
106-Receipts from Fodder and Feed development	112.37	2.16	--	0.50	0.95	--	14.16	5
107-Receipts from Poultry Development	0.00	--	--	--	--	--	--	6
108-Receipts from Other Livestock development	133.92	6.59	--	1.94	--	--	0.02	7
110-Grants from Indian Council of Agricultural Research	0.00	110.09	--	--	--	--	0.32	8
501-Services and Service Fees	288.21	653.88	16.40	--	15.01	--	0.10	9
800-Other Receipts	2141.47	382.34	7.71	1.70	9.51	51.61	22.59	10
900-Deduct - Refunds	-19.28	--	--	--	--	--	--	11
Total: Receipts from Animal Husbandry	5463.25	1662.56	24.38	167.69	55.08	56.59	99.30	12

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	108.72	31.96	3.94	127.40	0.54	--	--	75.89	2002.71
2	4.71	0.64	0.07	20.85	83.24	382.36	12.40	19.75	1903.18
3	3.80	7.50	0.08	10.80	--	15.62	1.52	1.63	376.58
4	17.84	1.50	6.13	10.54	63.32	22.23	7.70	19.02	353.81
5	20.65	0.22	--	18.57	0.10	79.59	--	1.40	250.67
6	--	--	--	--	--	--	--	--	0.00
7	--	0.26	--	--	0.25	110.90	0.39	0.49	254.76
8	--	0.05	--	2.70	--	--	--	7.43	120.59
9	84.42	118.89	--	--	--	558.55	61.53	273.82	2070.81
10	122.58	--	27.77	562.70	9.87	811.52	100.02	297.94	4549.33
11	-1.84	--	--	--	--	--	--	--	-21.12
12	360.88	161.02	37.99	753.56	157.32	1980.77	183.56	697.37	11861.32

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	415.69	167.14	33681.59	1037.27	2260.93	1818.89	1282.45	249.33	229.69	1
003-Training	--	--	2.87	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	9239.66	1907.12	4031.06	1828.67	8370.95	8049.67	7563.69	774.34	410.80	3
102-Cattle and Buffalo Development	21364.43	997.95	118.96	974.99	4302.34	3075.39	2779.08	--	517.81	4
103-Poultry Development	7305.73	126.78	2.06	150.12	1287.40	1119.95	737.97	62.49	74.96	5
104-Sheep and Wool Development	1724.91	--	130.87	101.66	125.44	60.67	21.05	--	--	6
105-Piggery Development	150.00	3.82	15.35	135.35	210.18	--	112.66	--	47.28	7
106-Other Live Stock Development	17.51	2.34	--	25.42	14.42	535.96	0.88	--	--	8
107-Fodder and Feed Development	5175.01	1.20	64.60	181.89	434.45	97.45	6.00	--	95.74	9
108-Insurance of Live Stock and Poultry	--	--	54.45	--	--	--	2394.01	--	--	10
109-Extension and Training	3.81	--	--	111.10	403.82	34.46	937.29	--	73.57	11
111-Meat Processing	212.33	--	--	--	--	--	--	--	172.00	12
113-Administrative Investigation and Statistics	141.35	47.78	32.45	--	126.86	1213.68	1130.07	16.01	37.53	13
190-Assistance to Public Sector and Other undertakings	--	--	--	--	--	--	--	--	--	14
195-Assistance to Animal Husbandry Cooperatives	--	--	43.10	--	--	--	--	--	--	15
196-Assistance to Zila Parishads/ District Level Panchayats	15.00	--	--	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	1.00	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	71.71	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	99.94	499.53	--	--	--	716.66	--	1.27	19
796-Tribal Area Sub-plan	176.52	--	67.53	--	534.40	--	2020.30	--	21.16	20
798-International Co-operation	135.72	--	--	--	--	--	--	--	--	21
799- Suspense	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	65.92	20.11	299.85	423.61	1918.89	25.65	1287.20	--	21.02	23
911-Deduct-Recoveries of Overpayments	-756.40	-0.31	-30.56	--	--	-35.03	--	--	-0.30	24
Total: Expenditure on Animal Husbandry	45459.90	3373.87	39013.71	4970.08	19990.08	15996.74	20989.31	1102.17	1702.53	25
Charged	--	--	--	--	24.55	--	0.03	--	--	26
Voted	45459.90	3373.87	39013.71	4970.08	19965.53	15996.74	20989.28	1102.17	1702.53	27

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1354.14	385.38	928.01	8214.04	842.04	1536.40	1021.92	2819.68	58244.59
2	--	--	--	--	--	--	--	--	2.87
3	7407.16	18936.19	11763.42	4376.97	3681.42	2889.91	12352.67	16523.58	120107.28
4	5274.55	7620.76	545.04	3614.33	1414.82	358.37	4727.15	8581.64	66267.61
5	965.78	211.37	214.87	1454.74	284.79	381.06	1129.76	1279.93	16789.76
6	1644.92	274.58	257.71	6105.90	363.22	738.39	74.46	303.26	11927.04
7	--	83.07	--	--	312.73	51.41	170.76	--	1292.61
8	237.73	23.07	32.47	--	20.00	--	--	--	909.80
9	590.98	435.15	291.03	258.56	71.07	649.41	54.91	144.00	8551.45
10	--	--	--	--	--	--	--	--	2448.46
11	160.83	0.91	10.00	38.55	50.00	160.83	674.91	1337.23	3997.31
12	--	--	--	--	--	--	--	--	384.33
13	899.48	206.52	102.55	--	268.38	208.20	198.12	1084.40	5713.38
14	--	--	--	--	--	--	1074.87	--	1074.87
15	--	--	--	--	--	20.00	--	--	63.10
16	--	--	--	--	--	10532.11	--	684.45	11231.56
17	--	--	--	--	--	13843.89	--	--	13844.89
18	--	--	--	--	--	--	--	--	71.71
19	--	462.35	609.82	--	282.36	--	--	1099.68	3771.61
20	2711.80	--	1740.55	--	1288.28	762.67	--	3168.99	12492.20
21	--	--	--	--	--	--	--	--	135.72
22	--	--	--	--	--	--	--	--	0.00
23	12.14	1493.82	1617.76	343.97	--	7248.03	6118.84	11163.36	32060.17
24	-1.55	--	--	--	--	-0.55	-7.18	--	-831.88
25	21257.96	30133.17	18113.23	24407.06	8879.11	39380.13	27591.19	48190.20	370550.44
26	--	5.53	--	--	--	--	--	3.53	33.64
27	21257.96	30127.64	18113.23	24407.06	8879.11	39380.13	27591.19	48186.67	370516.80

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	58244.59	6999.60	985.69	914.97	693.77	2277.37	1239.41	1
003-Training	2.87	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	120107.28	32477.45	2158.64	1757.92	1144.72	850.45	11291.31	3
102-Cattle and Buffalo Development	66267.61	4662.07	1155.84	1255.26	254.50	643.50	4076.22	4
103-Poultry Development	16789.76	631.01	103.84	820.26	182.77	240.83	608.60	5
104-Sheep and Wool Development	11927.04	1382.19	--	39.07	--	33.69	171.75	6
105-Piggery Development	1292.61	--	45.16	847.75	177.40	1126.84	4.37	7
106-Other Live Stock Development	909.80	--	--	--	1.93	0.72	11.31	8
107-Fodder and Feed Development	8551.45	314.43	107.00	203.19	124.02	300.27	204.43	9
108-Insurance of Live Stock and Poultry	2448.46	--	--	--	--	--	--	10
109-Extension and Training	3997.31	6603.64	15.54	--	65.68	--	86.09	11
111-Meat Processing	384.33	--	--	--	--	--	--	12
113-Administrative Investigation and Statistics	5713.38	201.50	124.99	151.18	121.47	8.00	242.95	13
190-Assistance to Public Sector and Other undertakings	1074.87	--	--	--	--	--	--	14
195-Assistance to Animal Husbandry Cooperatives	63.10	--	143.89	--	--	--	--	15
196-Assistance to Zila Parishads/ District Level Panchayats	11231.56	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	13844.89	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	71.71	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	3771.61	100.00	--	--	--	--	616.47	19
796-Tribal Area Sub-plan	12492.20	587.98	--	--	--	--	835.95	20
798-International Co-operation	135.72	--	--	--	--	--	--	21
799- Suspense	0.00	--	--	--	--	--	--	22
800-Other Expenditure	32060.17	206.76	10.00	209.41	2897.26	507.82	149.45	23
911-Deduct-Recoveries of Overpayments	-831.88	-1.18	--	--	--	--	-4.49	24
Total: Expenditure on Animal Husbandry	370550.44	54165.45	4850.59	6199.01	5663.52	5989.49	19533.82	25
Charged	33.64	1.15	--	--	--	--	--	26
Voted	370516.80	54164.30	4850.59	6199.01	5663.52	5989.49	19533.82	27

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	19318.30	4309.33	432.22	3068.92	1878.78	29527.94	6342.79	2045.91	138279.59
2	--	--	--	--	--	--	--	--	2.87
3	2308.11	23226.78	911.83	18322.38	1096.93	1546.41	681.80	6424.91	224306.92
4	--	611.60	653.57	4844.02	621.50	914.11	23.60	6919.38	92902.78
5	--	--	338.31	212.61	264.84	60.25	--	2812.21	23065.29
6	--	--	27.32	291.48	50.28	28.63	58.76	73.89	14084.10
7	24.16	--	54.29	50.95	231.50	--	--	137.02	3992.05
8	7.48	--	75.91	12.14	87.78	1738.04	385.30	343.45	3573.86
9	286.11	9.00	222.11	138.88	148.99	1.00	497.30	1264.42	12372.60
10	--	--	--	--	--	--	--	--	2448.46
11	--	244.58	113.01	2.90	96.77	24.90	--	180.12	11430.54
12	--	--	--	--	--	--	--	--	384.33
13	14.15	425.77	17.22	343.60	37.93	322.02	54.09	145.96	7924.21
14	--	--	--	--	--	--	--	20.00	1094.87
15	--	--	--	--	--	--	--	10.31	217.30
16	--	--	--	--	--	--	--	--	11231.56
17	--	--	--	--	--	--	--	--	13844.89
18	--	--	--	--	--	--	--	--	71.71
19	196.32	101.99	--	93.26	--	1900.30	--	2232.15	9012.10
20	--	2311.86	--	--	--	6.90	60.34	392.53	16687.76
21	--	--	--	--	--	--	--	--	135.72
22	--	--	--	--	13.80	--	--	--	13.80
23	--	--	0.40	7.36	--	6115.63	--	4441.86	46606.12
24	--	--	-0.02	-71.41	--	--	--	-10.46	-919.44
25	22154.63	31240.91	2846.17	27317.09	4529.10	42186.13	8103.98	27433.66	632763.99
26	8.69	105.00	--	1.29	--	11.37	--	--	161.14
27	22145.94	31135.91	2846.17	27315.80	4529.10	42174.76	8103.98	27433.66	632602.85

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Veterinary Services and Animal Health	82.09	703.37
102-Cattle and Buffalo Development	--	3039.17
103-Poultry Development	9.35	55.37
796-Tribal Area Sub-Plan	12.73	166.62
800-Other Expenditure	441.46	3956.31
901-Deduct-Receipts and Recoveries on Capital Account	--	-24.42
Total: Union Government	545.63	7896.42
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
101-Veterinary Services and Animal Health	4.37	7.06
103-Poultry Development	--	2.76
105-Piggery Development	--	0.27
Total: Government of Puducherry	4.37	10.09
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Veterinary Services and Animal Health	3.18	361.08
102-Cattle and Buffalo Development	--	269.25
103-Poultry Development	--	2781.65
104-Sheep and Wool Development	--	15.29
106-Other Live Stock Development	--	0.69
107-Fodder and Feed Development	--	16.58
190-Investments in Public Sector and other Undertakings	--	0.53
789-Special Component Plan for Scheduled Castes	12.40	12.40
800-Other Expenditure	44.81	1078.09
Total: Government of Andhra Pradesh	60.39	4535.56
ARUNACHAL PRADESH		
800-Other Expenditure	217.20	3164.65
Total: Government of Arunachal Pradesh	217.20	3164.65
ASSAM		
101-Veterinary Services and Animal Health	--	75.47
102-Cattle and Buffalo Development	--	18.96
103-Poultry Development	--	6.03
106-Other Live Stock Development Scheme under RIDF (NABARD)	--	391.02
190-Investments in Public Sector and other Undertakings	--	5.49
796-Tribal Area Sub-Plan	--	10.79
Total: Government of Assam	0.00	507.76

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
101-Veterinary Services and Animal Health	--	152.40
102-Cattle and Buffalo Development	--	38.75
104-Sheep and Wool Development	--	0.26
106-Other Live Stock Development	--	13.18
109-Extension and Training	--	84.42
796-Tribal Area Sub-plan	--	0.19
800-Other Expenditure	--	1.31
Total: Government of Bihar	0.00	290.51
CHHATTISGARH		
101-Veterinary Services and Animal Health	84.12	212.06
796-Tribal Area Sub-plan	--	16.78
800-Other Expenditure	--	10.25
Total : Government of Chhattisgarh	84.12	239.09
NCT DELHI		
101-Veterinary Services and Animal Health	53.57	1292.02
102-Cattle and Buffalo Development	--	22.47
103-Poultry Development	--	26.35
191-Poultry Co-operatives	--	0.05
800-Other Expenditure	--	332.10
Total: Government of NCT Delhi	53.57	1672.99
GOA		
001-Direction and Administration	--	28.28
102-Cattle and Buffalo Development	79.76	920.66
103-Poultry Development	7.71	81.81
109-Extension and Training	--	9.56
190-Investments in Public Sector and Other Undertakings	--	25.00
800-Other Expenditure	--	33.72
Total: Government of Goa	87.47	1099.03
GUJARAT		
101-Veterinary Services and Animal Health	376.31	793.21
102-Cattle and Buffalo Development	--	181.60
103-Poultry Development	1.20	123.17
104-Sheep and Wool Development	--	406.10
106-Other Live Stock Development	46.53	137.86
107-Fodder and Feed Development	--	6.73
191-Poultry Co-operatives	--	36.00
796-Tribal Area Sub-plan	64.12	229.33
800-Other Expenditure	--	107.95
Total: Government of Gujarat	488.16	2021.95

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
HARYANA		
102-Cattle and Buffalo Development	--	73.16
195-Poultry Co-operatives	--	0.88
Total: Government of Haryana	0.00	74.04
HIMACHAL PRADESH		
101-Veterinary Services and Animal Health	838.58	4045.43
102-Cattle and Buffalo Development	--	21.46
104-Sheep and Wool Development	--	46.69
190-Investments in Public Sector and Other Undertakings	--	1.33
789-Special Component Plan for Scheduled Castes	55.50	375.94
796-Tribal Area Sub-plan	105.10	1373.47
800-Other Expenditure	--	1.43
Total: Government of Himachal Pradesh	999.18	5865.75
JAMMU AND KASHMIR		
001-Direction and Administration	311.86	1032.75
101-Veterinary Services and Animal Health	1538.00	6849.45
102-Cattle and Buffalo Development	4.46	329.19
103-Poultry Development	1.09	292.71
104-Sheep and Wool Development	524.22	3493.76
106-Other Live-Stock Development	--	12.53
107-Fodder and Feed Development	129.23	134.03
109-Extension and Training	--	1.72
800-Other Expenditure	--	986.86
Total: Government of Jammu and Kashmir	2508.86	13133.00
KARNATAKA		
101-Veterinary Services and Animal Health	3926.23	14622.16
102-Cattle and Buffalo Development	--	119.39
103-Poultry Development	--	190.54
104-Sheep and Wool Development	--	637.15
105-Piggery Development	--	3.47
190-Investments in Public Sector and Other Undertakings	--	40.00
800-Other Expenditure	--	12.47
Total: Government of Karnataka	3926.23	15625.18
KERALA		
101-Veterinary Services and Animal Health	410.87	1782.20
102-Cattle and Buffalo Development	34.23	482.80
103-Poultry Development	--	284.98
104-Sheep and Wool Development	--	40.83
105-Piggery Development	--	71.21
107-Fodder and Feed Development	--	1.84
109-Extension and Training	33.81	393.60
190-Investments in Public Sector and Other Undertakings	--	2328.04
195-Investment in Co-operatives	--	9.80
800-Other Expenditure	--	812.44
Total: Government of Kerala	478.91	6207.74

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Contd.

	₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Veterinary Services and Animal Health	--	1443.55
102-Cattle and Buffalo Development	--	122.79
103-Poultry Development	--	134.87
104-Sheep and Wool Development	--	10.39
105-Piggery Development	--	0.48
190-Investments in Public Sector and Other Undertakings	--	96.00
796-Tribal Area Sub-Plan	11.10	342.14
800-Other Expenditure	89.46	194.19
Total: Government of Madhya Pradesh	100.56	2344.41
MAHARASHTRA		
101-Veterinary Services and Animal Health	2800.61	4348.92
102-Cattle and Buffalo Development	--	1339.49
103-Poultry Development	--	362.32
104-Sheep and Wool Development	--	12.97
105-Piggery Development	--	115.90
111-Meat Processing	133.07	194.94
190-Investments in Public Sector and Other Undertakings	75.00	1071.09
195-Assistance to Animal Husbandry Co-operatives	--	2225.08
796-Tribal Area Sub-plan	17.52	411.13
800-Other Expenditure	--	516.00
901-Deduct-Receipts and Recoveries on Capital Account	--	-12.44
Total: Government of Maharashtra	3026.20	10585.40
MANIPUR		
800-Other Expenditure	583.84	2038.20
Total: Government of Manipur	583.84	2038.20
MEGHALAYA		
800-Other Expenditure	--	20.85
Total: Government of Meghalaya	0.00	20.85
MIZORAM		
001-Direction and Administration	--	97.77
101-Veterinary Services and Animal Health	--	188.80
103-Poultry Development	--	13.30
105-Piggery Development	--	222.78
106-Other live stock Development	--	2.40
107- Fodder and Feed Development	--	177.03
109-Extension and Training	--	60.67
800-Other Expenditure	692.00	845.66
Total: Government of Mizoram	692.00	1608.41

(A) Includes ₹ 969.43 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	7.00	801.29
101-Veterinary Services and Animal Health	--	118.65
102-Cattle and Buffalo Development	--	695.17
103-Poultry Development	--	12.32
105-Piggery Development	--	23.66
107-Fodder and Feed Development	--	5.59
109-Extension and training	--	8.11
800-Other Expenditure	155.32	566.12
Total : Government of Nagaland	162.32	2230.91
ORISSA		
101-Veterinary Services and Animal Health	--	1856.78
102-Cattle and Buffalo Development	--	29.15
103-Poultry Development	--	7.08
104-Sheep and Wool Development	--	0.86
109-Extension and Training	--	8.80
789-Special Component Plan for Scheduled Castes	--	608.55
796-Tribal Area Sub-Plan	--	811.09
800-Other Expenditure	--	70.53
Total: Government of Orissa	0.00	3392.84
PUNJAB		
101-Veterinary Services and Animal Health	967.72	2551.06
102-Cattle and Buffalo Development	--	127.52
103-Poultry Development	--	309.54
104-Sheep and Wool Development	--	11.07
105-Piggery Development	--	16.19
106-Other Live Stock Development	--	18.60
107-Fodder and Feed Development	--	84.52
109-Extension and Training	--	10.08
191-Animal Husbandry Co-operatives	--	1.98
789-Special Component Plan for Scheduled Castes	279.33	279.33
800-Other Expenditure	--	343.55
Total: Government of Punjab	1247.05	3753.44
RAJASTHAN		
101-Veterinary Services and Animal Health	12.53	686.99
102-Cattle and Buffalo Development	--	125.93
103-Poultry Development	--	82.89
104-Sheep and Wool Development	--	52.43
105-Piggery Development	--	6.51

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
106-Other live stock Development	--	11.82
107-Fooder and Feed Development	--	20.41
109-Extension and Training	--	35.28
796-Tribal Area Sub-Plan	--	32.20
Total: Government of Rajasthan	12.53	1054.46
SIKKIM		
101-Veterinary Services and Animal Health	28.69	1005.79
190-Investments in Public Sector and Other Undertakings	--	57.00
800-Other Expenditure	--	31.25
Total: Government of Sikkim	28.69	1094.04
TAMIL NADU		
101-Veterinary Services and Animal Health	7.80	800.51
102-Cattle and Buffalo Development	28.04	614.22
103-Poultry Development	15.33	175.99
104-Sheep and Wool Development	--	368.46
105-Piggery Development	--	0.83
106-Other Live Stock Development	112.36	5552.55
107-Fodder and Feed Development	--	1.93
190-Investments in Public Sector and Other Undertakings	--	170.30
800-Other Expenditure	33.89	1509.47
Total: Government of Tamil Nadu	197.42	9194.26
TRIPURA		
101-Veterinary Services and Animal Health	136.53	2142.65
102-Cattle and Buffalo Development	--	1191.46
103-Poultry Development	6.28	1148.73
104-Sheep and Wool Development	14.62	105.48
105-Piggery Development	5.44	559.96
106-Other Live Stock Development	--	11.32
107-Fodder and Feed Development	0.25	53.47
109-Extension and Training	19.78	360.28
799- Suspense	--	27.42
800-Other Expenditure	--	24.37
Total-Government of Tripura	182.90	5625.14
UTTAR PRADESH		
001-Direction and Administration	--	12.61
101-Veterinary Services and Animal Health	770.00	25596.12
102-Cattle and Buffalo Development	--	1128.88
103-Poultry Development	--	1498.17
104-Sheep and Wool Development	5.00	183.32
105-Piggery Development	--	61.58
106-Other Live Stock Development	29.33	278.45

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2010-11-Conclid.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
107-Fodder and Feed Development	--	148.02
190-Investments in Public Sector and Other Undertakings	--	84.45
796-Tribal Area Sub-Plan	--	2.00
800-Other Expenditure	--	209.75
Total: Government of Uttar Pradesh	804.33	29203.35
UTTARAKHAND		
101-Veterinary Services and Animal Health	897.31	3099.91
102-Cattle and Buffalo Development	--	22.24
103-Poultry Development	--	50.00
106-Other Live Stock Development	--	858.24
796-Tribal Area Sub-Plan	23.78	205.56
Total : Government of Uttarakhand	921.09	4235.95
WEST BENGAL		
101-Veterinary Services and Animal Health	145.92	842.46
102-Cattle and Buffalo Development	523.75	2223.72
103-Poultry Development	14.40	756.45
104-Sheep and Wool Development	23.13	77.08
105-Piggery Development	40.00	60.15
106-Other Livestock Development	--	203.99
107-Fodder and Feed Development	20.00	517.01
109-Extension and Training	12.56	49.97
190-Investments in Public Sector and Other Undertakings	--	299.80
789-Special Component Plan for Secheduled Castes and Scheduled Tribes	465.61	788.32
796-Tribal Area Sub-Plan	225.26	347.03
800-Other Expenditure	9.70	525.56
901-Deduct-Receipts and Recoveries on Capital Account	--	-267.75
Total: Government of West Bengal	1480.33	6423.79
Total: Capital Outlay on Animal Husbandry	18893.35	145149.21

(A) Includes ₹ 7246.80 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
102-Cattle and Buffalo Development-											
Balance 1st April, 2010	57.97	12.50	--	--	--	--	1.27	--	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2011	57.97	12.50	0.00	0.00	0.00	0.00	1.27	0.00	0.00	4	
103-Poultry Development-											
Balance 1st April, 2010	15.11	--	1.91	--	13.02	--	24.56	--	14.46	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2011	15.11	0.00	1.91	0.00	13.02	0.00	24.56	0.00	14.46	8	
104-Sheep and Wool Development-											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9	
Advanced during the year	--	--	--	--	--	--	--	--	--	10	
Repaid during the year	--	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12	
105-Piggery Development-											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	(A) -0.03	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	16	
106-Other Live Stock Development-											
Balance 1st April, 2010	--	--	--	--	2.21	--	--	--	--	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	20	
107-Fodder and Feed Development-											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	21	
Advanced during the year	--	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	--	--	--	--	--	--	--	--	23	
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24	

(A) Minus balance is due to misclassification of repayments by the department.

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	8.68	7.40	--	--	--	5.98	--	3.55	97.35
2	--	--	--	--	--	--	--	--	0.00
3	0.06	--	--	--	--	0.17	--	--	0.23
4	8.62	7.40	0.00	0.00	0.00	5.81	0.00	3.55	97.12
5	0.50	2.00	0.16	--	--	4.86	6.64	67.15	150.37
6	--	--	--	--	--	--	533.59	--	533.59
7	--	--	--	--	--	0.19	--	--	0.19
8	0.50	2.00	0.16	0.00	0.00	4.67	540.23	67.15	683.77
9	--	--	--	--	--	3.00	--	--	3.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
13	--	--	--	--	--	--	--	--	-0.03
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
17	--	--	--	--	--	--	--	--	2.21
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Loans and Advances

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	7.67	--	-0.02	--	96.94	--	3.22	303.02
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.24
4	0.00	7.67	0.00	-0.02	0.00	96.94	0.00	3.22	302.78
5	--	0.01	3.27	160.71	--	--	--	25.77	471.67
6	--	--	--	--	--	--	--	--	533.59
7	--	--	--	--	--	--	--	4.51	49.10
8	0.00	0.01	3.27	160.71	0.00	0.00	0.00	21.26	956.16
9	--	0.02	--	0.29	--	--	--	--	7.16
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.02	--	0.29	0.00	0.00	0.00	0.00	7.16
13	--	--	4.16	--	--	--	--	--	4.84
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.84
17	--	--	--	--	--	--	--	--	2.21
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
21	--	5.75	--	--	--	--	--	--	5.75
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
109-Extension and Training-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	4.83	--	25.00	--	130.00	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	8
195-Loans to Animal Husbandry Co-operatives-										
Balance 1st April, 2010	--	--	58.60	--	--	--	--	--	--	9
Advanced during the year	--	--	93.39	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2010	--	--	--	--	1.61	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2010	--	--	160.53	--	--	--	--	262.00	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	10.09	--	19
Balance 31st March, 2011	0.00	0.00	160.53	0.00	0.00	0.00	0.00	251.91	0.00	20
Total: Loans for Animal Husbandry-										
Balance 1st April, 2010	73.08	12.50	225.87	0.00	41.84	0.00	155.83	262.00	14.43	21
Advanced during the year	0.00	0.00	93.39	0.00	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	0.00	23
Balance 31st March, 2011	73.08	12.50	319.26	0.00	41.84	0.00	155.83	251.91	14.43	24
Interest received and credited to revenue	--	--	0.02	--	--	--	--	--	0.03	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	43.28	--	--	--	--	43.28
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	0.10	--	--	--	--	0.10
4	0.00	0.00	0.00	43.18	0.00	0.00	0.00	0.00	43.18
5	--	--	--	--	--	--	51.55	1959.86	2171.24
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	51.55	1959.86	2171.24
9	--	3.10	--	--	--	--	--	--	61.70
10	--	--	--	--	--	--	--	--	93.39
11	--	--	--	--	--	--	--	--	0.00
12	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00	155.09
13	0.12	--	--	--	--	--	--	--	1.73
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73
17	--	--	--	14.59	--	--	--	--	437.12
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	0.85	--	--	--	--	10.94
20	0.00	0.00	0.00	13.74	0.00	0.00	0.00	0.00	426.18
21	9.30	12.50	0.16	57.87	0.00	13.84	58.19	2030.56	2967.97
22	0.00	0.00	0.00	0.00	0.00	0.00	533.59	0.00	626.98
23	0.06	0.00	0.00	0.95	0.00	0.36	0.00	0.00	11.46
24	9.24	12.50	0.16	56.92	0.00	13.48	591.78	2030.56	3583.49
25	--	--	--	--	--	--	--	--	0.05

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
109-Extension and Training-								
Balance 1st April, 2010	43.28	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.10	--	--	--	--	--	--	3
Balance 31st March, 2011	43.18	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertaking-								
Balance 1st April, 2010	2171.24	9.15	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	2171.24	9.15	0.00	0.00	0.00	0.00	0.00	8
195-Loans to Animal Husbandry Co-operatives-								
Balance 1st April, 2010	61.70	2714.31	--	--	--	--	1002.57	9
Advanced during the year	93.39	--	--	--	--	--	--	10
Repaid during the year	0.00	7.86	--	--	--	--	--	11
Balance 31st March, 2011	155.09	2706.45	0.00	0.00	0.00	0.00	1002.57	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	1.73	34.27	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	1.73	34.27	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	437.12	1006.92	--	--	20.11	0.48	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	10.94	4.10	--	--	--	--	--	19
Balance 31st March, 2011	426.18	1002.82	0.00	0.00	20.11	0.48	0.00	20
Total: Loans for Animal Husbandry-								
Balance 1st April, 2010	2967.97	3892.28	0.50	0.00	20.11	12.12	1096.76	21
Advanced during the year	626.98	0.00	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	11.46	56.37	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2011	3583.49	3835.91	0.50	0.00	20.11	12.12	1096.76	24
Interest received and credited to revenue	0.05	--	--	--	--	--	--	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	43.28
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.10
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.18
5	24.86	--	7.92	84.73	--	110.00	--	--	2407.90
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	2407.90
9	--	--	--	-0.13	--	--	--	--	3778.45
10	--	--	--	--	--	--	--	--	93.39
11	--	--	--	--	--	--	--	--	7.86
12	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	3863.98
13	--	--	--	--	--	--	--	--	36.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
17	--	3.09	--	18.23	--	--	--	--	1485.95
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	15.04
20	0.00	3.09	0.00	18.23	0.00	0.00	0.00	0.00	1470.91
21	24.86	16.54	15.35	263.81	0.00	206.94	0.00	28.99	8546.23
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.98
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	72.34
24	24.86	16.54	15.35	263.81	0.00	206.94 (A)	0.00	24.48	9100.87
25	1.70	--	--	--	--	--	--	--	1.75

(A) Includes ₹ 96.97 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Town Milk Supply Scheme	--	--	--	--	--	--	--	--	1
102-Receipts from Dairy Development Projects	--	--	--	1.55	--	--	--	--	2
103-Delhi Milk Supply Scheme	29275.18	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	7.46	--	--	--	--	--	--	--	4
105- Krishnanagar Milk Supply Scheme	--	--	--	--	--	--	--	--	5
800-Other Receipts	27.96	--	0.01	--	20.32	5.23	0.07	--	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	7
Total: Receipts from Dairy Development	29310.60	0.00	0.01	1.55	20.32	5.23	0.07	0.00	8

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Town Milk Supply Scheme	0.00	--	--	--	0.27	--	--	--	1
102-Receipts from Dairy Development Projects	137.59	--	--	6.06	2.32	--	--	--	2
103-Delhi Milk Supply Scheme	29275.18	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	7.46	--	--	--	--	--	--	--	4
105- Krishnanagar Milk Supply Scheme	0.00	--	--	--	--	--	--	--	5
800-Other Receipts	229.27	0.82	34164.45	0.04	0.16	16.76	--	--	6
900-Deduct-Refunds	0.00	--	-0.09	--	--	--	--	--	7
Total: Receipts from Dairy Development	29649.50	0.82	34164.36	6.10	2.75	16.76	0.00	0.00	8

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	81.89	54.15	--	--	--	--	--	--	137.59
3	--	--	--	--	--	--	--	--	29275.18
4	--	--	--	--	--	--	--	--	7.46
5	--	--	--	--	--	--	--	--	0.00
6	--	13.93	1.95	--	--	78.45	--	81.35	229.27
7	--	--	--	--	--	--	--	--	0.00
8	81.89	68.08	1.95	0.00	0.00	78.45	0.00	81.35	29649.50

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	0.06	0.33
2	--	--	--	88.87	--	206.76	12.85	2601.63	3056.08
3	--	--	--	--	--	--	--	76.73	29351.91
4	--	--	--	--	--	--	--	0.16	7.62
5	--	--	--	--	--	--	--	0.02	0.02
6	10.06	--	--	94.23	--	2.98	0.03	5.40	34524.20
7	--	--	--	--	--	--	--	--	-0.09
8	10.06	0.00	0.00	183.10	0.00	209.74	12.88	2684.00	66940.07

Economic Services

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	83.14	--	--	345.23	216.03	--	--	--	1
102-Dairy Development Projects	6492.25	--	--	162.53	445.04	3296.28	--	--	698.47	2
109-Extension and Training	--	--	--	--	154.46	454.57	--	--	--	3
111-Delhi Milk Supply Scheme	30151.29	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	16.96	--	--	--	40.00	772.28	--	--	--	6
192-Milk Supply Scheme	--	--	--	--	1457.19	--	--	--	--	7
193-Durgapur Milk Supply Scheme	--	--	--	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	--	--	--	--	--	--	--	--	--	9
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	200.00	--	--	--	--	--	--	0.32	12
796-Tribal Area Sub-plan	--	--	--	--	50.00	--	--	--	30.67	13
800-Other Expenditure	17.58	--	--	--	100.00	--	--	180.20	--	14
911-Deduct-Recoveries of Overpayments	-9.52	-0.18	--	--	--	-5.03	--	--	-0.72	15
Total: Expenditure on Dairy Development	36668.56	282.96	0.00	162.53	2591.92	4734.13	0.00	180.20	728.74	16
Charged	--	--	--	--	--	--	--	--	--	17
Voted	36668.56	282.96	0.00	162.53	2591.92	4734.13	0.00	180.20	728.74	18

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	4467.15	2889.38	58.58	73.48	--	--	342.48	1
102-Dairy Development Projects	14152.02	2914.20	99.34	509.46	114.82	194.07	--	2
109-Extension and Training	1505.96	357.23	--	--	--	--	--	3
111-Delhi Milk Supply Scheme	30151.29	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	551.00	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	33325.88	249.43	--	78.29	90.00	--	--	6
192-Milk Supply Scheme	1457.19	--	--	--	--	--	--	7
193-Durgapur Milk Supply Scheme	0.00	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	0.00	--	--	--	--	--	--	9
195-Assistance to Co-operatives	580.01	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	0.00	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	872.17	--	--	--	--	--	73.00	12
796-Tribal Area Sub-plan	4126.27	--	--	--	--	--	103.00	13
800-Other Expenditure	796.03	45126.02	--	172.79	--	--	--	14
911-Deduct-Recoveries of Overpayments	-21.07	-0.01	--	--	--	--	--	15
Total: Expenditure on Dairy Development	91963.90	51536.25	157.92	834.02	204.82	194.07	518.48	16
Charged	0.00	37.74	--	--	--	--	--	17
Voted	91963.90	51498.51	157.92	834.02	204.82	194.07	518.48	18

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1729.88	5.55	33.24	--	241.07	--	1813.01	--	4467.15
2	--	305.44	--	--	2044.64	--	707.37	--	14152.02
3	--	16.59	--	--	100.30	--	780.04	--	1505.96
4	--	--	--	--	--	--	--	--	30151.29
5	--	--	--	--	--	--	551.00	--	551.00
6	--	--	1094.60	--	--	31402.04	--	--	33325.88
7	--	--	--	--	--	--	--	--	1457.19
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	580.01	--	580.01
11	--	--	--	--	--	--	--	--	0.00
12	--	--	50.00	--	621.85	--	--	--	872.17
13	1652.54	--	--	--	2393.06	--	--	--	4126.27
14	55.60	--	--	--	--	--	442.65	--	796.03
15	--	--	--	--	--	--	-5.62	--	-21.07
16	3438.02	327.58	1177.84	0.00	5400.92	31402.04	4868.46	0.00	91963.90
17	--	--	--	--	--	--	--	--	0.00
18	3438.02	327.58	1177.84	0.00	5400.92	31402.04	4868.46	0.00	91963.90

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2011- conclud.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	760.25	--	104.28	1330.98	55.22	1646.41	450.41	--	12178.62
2	375.00	--	--	1167.29	20.23	403.24	885.53	151.16	20986.36
3	796.74	--	--	--	--	--	--	20.38	2680.31
4	--	--	--	--	--	--	--	--	30151.29
5	--	--	--	--	--	--	--	--	551.00
6	--	120.00	--	--	--	1081.36	248.97	272.58	35466.51
7	--	--	--	--	--	--	--	8207.26	9664.45
8	--	--	--	--	--	--	--	474.20	474.20
9	--	--	--	--	--	--	--	164.93	164.93
10	--	--	--	--	38.72	--	--	40.03	658.76
11	--	--	--	--	--	--	--	--	0.00
12	245.12	--	--	--	--	571.23	--	--	1761.52
13	--	--	--	--	--	--	17.87	--	4247.14
14	--	--	--	--	--	10.80	--	--	46105.64
15	--	--	-0.33	--	--	--	--	-0.63	-22.04
16	2177.11	120.00	103.95	2498.27	114.17	3713.04	1602.78	9329.91	165068.69
17	--	--	--	--	--	--	--	--	37.74
18	2177.11	120.00	103.95	2498.27	114.17	3713.04	1602.78	9329.91	165030.95

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Dairy Development Projects	--	226.65
110-Milk Supply Scheme, Chandigarh	--	22.98
111-Delhi Milk Supply Scheme	61.21	13863.81
800-Other Expenditure	--	168.63
901-Deduct-Receipts and Recoveries on Capital Account	--	-9940.63
Total: Union Government	61.21	4341.44
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
195-Investments in Dairy Co-operatives	--	345.51
Total: Government of Puducherry	0.00	345.51
STATE GOVERNMENTS		
ANDHRA PRADESH		
109-Extension and Training	--	-113.90
190-Investment in Public Sector and Other Undertakings	--	1500.00
195-Investments in Dairy Co-operatives	271.64	5576.14
Total: Government of Andhra Pradesh	271.64	6962.24
ARUNACHAL PRADESH		
800-Other Expenditure	5.00	85.40
Total: Government of Arunachal Pradesh	5.00	85.40
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	16.47
195-Investment on Dairy Cooperative	150.00	150.00
796- Tribal Area Sub-plan	--	36.02
800- Other Expenditure	--	199.00
Total: Government of Assam	150.00	401.49
BIHAR		
102-Dairy Development Projects	--	1332.32
796-Tribal Area Sub-plan	--	38.44
800-Other Expenditure	--	10.34
Total: Government of Bihar	0.00	1381.10

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
800-Other Expenditure	0.00	19.08
Total: Government of NCT DELHI	0.00	19.08
GOA		
102-Dairy Development Projects	--	15.65
110-Milk Supply Scheme	--	187.88
800-Other Expenditure	--	22.06
Total: Government of Goa	0.00	225.59
GUJARAT		
102-Dairy Development Projects	--	137.56
109-Extension and Training	--	20.99
190-Investments in Public Sector and Other Undertakings	--	1049.23
195-Investment in Dairy Co-operatives	--	7.90
797- Transfer to/from Reserve Funds and Deposit Accounts	--	-3.94
Total: Government of Gujarat	0.00	1211.74
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	477.27
195-Investment in Dairy Co-operatives	--	1323.99
800-Other Expenditure	--	54.53
Total: Government of Haryana	0.00	1855.79
HIMACHAL PRADESH		
110-Mandi Town Milk Supply Scheme	--	64.05
111-Nahan Town Milk supply scheme	--	69.38
112-Shimla Town Milk Supply Scheme	--	52.03
113-Kangra Town Milk Supply Scheme	--	107.30
114-Chamba Town Milk Supply Scheme	--	11.18
115-Bilaspur Town Milk Supply Scheme	--	-0.40
116-Nathpa Jhakhari Milk supply Scheme	--	24.77
117-Kullu Town Milk Supply Scheme	--	3.18
190-Investments in Public Sector and Other Undertakings	--	184.86
796-Tribal Area Sub-plan	--	21.85
Total: Government of Himachal Pradesh	0.00	538.20

(A) Decreased proforma by ₹ 0.21 lakh due to retirement of capital/disinvestment.

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
102-Dairy Development Projects	--	186.70
190-Investments in Public Sector and Other Undertakings	--	560.15
800-Other Expenditure	--	185.44
901-Deduct- Receipts and Recoveries on Capital Account	--	-0.30
Total: Government of Jammu and Kashmir	0.00	931.99
KARNATAKA		
109-Extension and Training	--	114.56
190-Investments in Public Sector and Other Undertakings	--	1512.33
800-Other Expenditure	--	19.64
Total: Government of Karnataka	0.00	1646.53
KERALA		
102-Dairy Development Projects	4.71	636.98
109- Extension and Training	--	206.33
190-Investments in Public Sector and Other Undertakings	--	555.32
195-Investments in Dairy Co-operatives	--	11.10
206-Trichur Milk Supply Scheme	--	0.89
207-Calicut Milk Supply Scheme	--	14.92
210-Palghat Milk Supply Scheme	--	10.02
800-Other Expenditure	--	11.49
Total: Government of Kerala	4.71	1447.05
Charged	4.71	--
Voted	0.00	--
MADHYA PRADESH		
102-Dairy Development Projects	--	133.64
190-Investments in Public Sector and Other Undertakings	--	336.23
796-Tribal Area Sub-plan	--	108.26
800-Other Expenditure	--	170.69
Total: Government of Madhya Pradesh	0.00	748.82
MAHARASHTRA		
102-Dairy Development Projects	--	865.15
190-Investments in Public Sector and Other Undertaking	--	61.06
192-Government Milk Schemes	--	15801.40
796-Tribal Area Sub-plan	3.60	764.45
797-Transfer to/from Reserve Funds and Deposits Accounts	--	-392.13
799-Suspense	--	21.64
Total: Government of Maharashtra	3.60	17121.57

(A) ₹ 748.73 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
102-Dairy Development Projects	--	112.86
800-Other Expenditure	--	8.49
Total: Government of Manipur	0.00	121.35
MEGHALAYA		
800-Other Expenditure	--	19.30
Total: Government of Meghalaya	0.00	19.30
MIZORAM		
102-Dairy Development projects	--	48.99
Total : Government of Mizoram	0.00	48.99
NAGALAND		
102-Dairy Development Projects	--	59.48
Total : Government of Nagaland	0.00	59.48
ORISSA		
109-Extension and Training Cuttack Milk Supply Scheme	--	0.65
191-Assistance to Co-operatives and other Bodies	--	80.00
796-Tribal Area sub-plan	--	12.59
800-Other Expenditure	--	13.32
Total: Government of Orissa	0.00	106.56
PUNJAB		
102-Dairy Development Projects	--	(B) -592.85
195-Dairy Co-operatives	(A) -35.00	2055.62
800-Other Expenditure	--	198.24
901-Deduct-Receipts and Recoveries on Capital Account	--	-16.31
Total: Government of Punjab	-35.00	1644.70
RAJASTHAN		
102-Dairy Development Projects	--	676.91
190-Investments in Public sector and Other Undertakings	--	69.99
796-Tribal Area sub-plan	--	(A) -0.02
Total: Government of Rajasthan	0.00	746.88
SIKKIM		
102-Dairy Development Projects	--	187.76
Total: Government of Sikkim	0.00	187.76

(A) Minus expenditure is due to excess of receipts over expenditure.

(B) The progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
102-Dairy Development Projects	--	32.06
190-Investments in Public Sector and Other Undertakings	--	207.36
195-Investments in Co-operatives Tamil Nadu Co-operative Milk Producers Federation Limited	--	8.78
800-Other Expenditure	--	767.02
Total: Government of Tamil Nadu	0.00	1015.22
TRIPURA		
102- Dairy Development Projects	--	196.20
Total: Government of Tripura	0.00	196.20
UTTAR PRADESH		
102-Dairy Development Projects	--	4075.13
190-Investments in Public Sector and Other Undertakings	--	6700.12
800-Other Expenditure	--	-698.39
Total: Government of Uttar Pradesh	0.00	(A) 10076.86
UTTARAKHANI		
102-Dairy Development Projects	--	2097.34
190-Investments in Public Sector and Other Undertakings	--	21.00
Total: Government of Uttarakhand	0.00	2118.34
WEST BENGAL		
102-Dairy Development Projects	--	1968.58
110-Greater Calcutta Milk Supply Scheme	3.88	14825.48
111-Durgapur Milk Supply Scheme	--	312.20
112-Burdwan Milk Supply Scheme	--	153.58
113-Krishnanagar Milk Supply Scheme	--	169.77
190-Investments in Public Sector and Other Undertakings	--	749.94
191- Investment in Co-operatives	--	642.46
789-Special Component Plan for Scheduled Castes	--	22.44
796-Tribal Area Sub-Plan	--	13.00
800-Other Expenditure	--	256.67
901-Deduct-Receipts and Recoveries on Capital Account	--	-10246.57
Total: Government of West Bengal	3.88	8867.55
Total: Capital Outlay on Dairy Development	465.04	64472.73

(A) ₹ 8784.91 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
102-Dairy Development Projects-										
Balance 1st April, 2010	19271.03	--	7.47	--	103.88	190.35	--	560.00	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	19271.03	0.00	7.47	0.00	103.88	190.35	0.00	560.00	0.00	4
109-Delhi Milk Supply Schemes-										
Balance 1st April, 2010	0.27	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	30.00	--	4952.06	--	718.83	--	--	--	--	9
Advanced during the year	--	--	1900.00	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	30.00	0.00	6852.06	0.00	718.83	0.00	0.00	0.00	0.00	12
195-Dairy Co-operatives-										
Balance 1st April, 2010	0.06	151.41	112.76	--	--	--	1.16	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	6.82	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.06	144.59	112.76	0.00	0.00	0.00	1.16	0.00	0.00	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2010	--	--	--	--	38.99	5.00	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	-40991.61	--	0.56	--	96.03	0.74	0.00	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	3516.50	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	-44508.11	0.00	0.56	0.00	96.03	0.74	0.00	0.00	0.00	24
Total-Loans for Dairy Development-										
Balance 1st April, 2010	-21690.25	151.41	5072.85	0.00	957.73	196.09	1.16	560.00	0.00	25
Advanced during the year	0.00	0.00	1900.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	3516.50	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	-25206.75	144.59	6972.85	0.00	957.73	196.09	1.16	560.00	0.00	28
Interest received and credited to revenue	438.22	6.94	--	--	--	--	--	--	--	29

(A) Adverse balance is under investigation.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	30.08	--	--	--	--	20162.81
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	30.08	0.00	0.00	0.00	0.00	20162.81
5	--	--	--	--	--	--	--	--	0.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
9	6293.69	23.51	--	--	--	356.99	127.01	14.16	12516.25
10	--	--	--	--	--	--	--	--	1900.00
11	--	--	--	--	--	--	--	--	0.00
12	6293.69	23.51	0.00	0.00	0.00	356.99	127.01	14.16	14416.25
13	2.27	10.00	--	--	--	--	0.51	6.14	284.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	6.82
16	2.27	10.00	0.00	0.00	0.00	0.00	0.51	6.14	277.49
17	--	--	--	--	--	--	--	--	43.99
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.99
21	3.97	--	--	--	--	44.18	0.94	24.44	-40820.75
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	0.22	3516.72
24	3.97	0.00	0.00	0.00	0.00	44.18	0.94	24.22	-44337.47
25	6299.93	33.51	0.00	30.08	0.00	401.17	128.46	44.74	-7813.12
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	3523.54
28	6299.93	33.51	0.00	30.08	0.00	401.17	128.46	44.52	-9436.66
29	--	44.34	--	--	--	--	--	--	489.50

Loans and Advances

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Dairy Development Projects-								
Balance 1st April, 2010	20162.81	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	20162.81	0.00	0.00	0.00	0.00	0.00	0.00	4
109-Delhi Milk Supply Schemes-								
Balance 1st April, 2010	0.27	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.27	0.00	0.00	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	12516.25	50.35	--	--	--	--	--	9
Advanced during the year	1900.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	14416.25	50.35	0.00	0.00	0.00	0.00	0.00	12
195-Dairy Co-operatives-								
Balance 1st April, 2010	284.31	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	6.82	--	--	--	--	--	--	15
Balance 31st March, 2011	277.49	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	43.99	2.54	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	43.99	2.54	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2010	-40820.75	45.44	--	--	--	--	19.14	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	3516.72	--	--	--	--	--	--	23
Balance 31st March, 2011	-44337.47	45.44	0.00	0.00	0.00	0.00	19.14	24
Total-Loans for Dairy Development-								
Balance 1st April, 2010	-7813.12	98.33	0.00	0.00	0.00	0.00	19.14	25
Advanced during the year	1900.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	3523.54	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	-9436.66	98.33	0.00	0.00	0.00	0.00	19.14	28
Interest received and credited to revenue	489.50	0.09	--	--	--	--	--	29

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	13.13	--	--	--	--	9.95	20185.89
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
5	--	--	--	--	--	--	--	--	0.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
9	--	321.19	--	5004.80	--	190.62	--	31.58	18114.79
10	--	--	--	420.60	--	--	--	--	2320.60
11	--	--	--	--	--	--	--	--	0.00
12	0.00	321.19	0.00	5425.40	0.00	190.62	0.00	31.58	20435.39
13	10.87	--	--	459.54	--	--	--	357.65	1112.37
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	6.82
16	10.87	0.00	0.00	459.54	0.00	0.00	0.00	357.65	1105.55
17	--	--	--	--	--	--	--	--	46.53
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
21	--	--	--	82.61	--	1210.17	--	--	-39463.39
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	0.01	--	--	--	--	3516.73
24	0.00	0.00	0.00	82.60	0.00	1210.17	0.00	0.00	-42980.12
25	10.87	321.19	13.13	5546.95	0.00	1400.79	0.00	399.18	-3.54
26	0.00	0.00	0.00	420.60	0.00	0.00	0.00	0.00	2320.60
27	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	3523.55
28	10.87	321.19	13.13	5967.54	0.00	1400.79	0.00	399.18	-1206.49
29	--	--	--	--	--	--	--	--	489.59

(A) Amount of ₹ 1324.47 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
011-Rents	11.75	0.03	70.97	--	8.74	516.65	51.45	--	1
102-Licence Fees, Fines etc.	2.73	--	41.62	--	26.31	2.30	--	8.14	2
103-Sale of fish, fish-seeds etc.	176.72	0.02	42.98	2.64	65.99	40.64	113.44	0.33	3
110-Grants from I.C.A.R.	--	--	--	--	--	39.23	--	--	4
501-Services and Service Fees	0.16	0.34	--	--	0.45	0.02	--	--	5
800-Other Receipts	484.76	19.62	232.56	6.17	58.06	129.57	52.13	--	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	7
Total: Receipts from Fisheries	676.12	20.01	388.13	8.81	159.55	728.41	217.02	8.47	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2011-Contd.

	Total brought forward	Madhya Pradesh	STATE GOVERNMENTS						Item No.
			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rents	1317.31	--	302.91	--	--	--	--	7.04	1
102-Licence Fees, Fines etc.	349.56	--	56.65	4.04	1.61	--	--	--	2
103-Sale of fish, fish-seeds etc.	922.28	465.86	210.61	3.07	8.76	15.38	--	31.21	3
110-Grants from I.C.A.R.	39.23	--	--	--	--	--	--	--	4
501-Services and Service Fees	26.43	--	16.76	--	--	0.79	--	0.30	5
800-Other Receipts	4307.57	76.23	214.78	2.61	1.85	17.05	0.11	89.04	6
900-Deduct-Refunds	-51.14	--	--	--	--	--	--	--	7
Total: Receipts from Fisheries	6911.24	542.09	801.71	9.72	12.22	33.22	0.11	127.59	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over	
1	156.55	35.75	19.42	3.79	--	--	421.35	20.86	1317.31	
2	15.64	55.68	42.82	16.63	102.07	--	35.62	--	349.56	
3	3.49	76.44	57.37	97.79	8.48	12.78	181.23	41.94	922.28	
4	--	--	--	--	--	--	--	--	39.23	
5	--	20.75	--	--	--	--	4.71	--	26.43	
6	51.47	2021.59	147.31	7.09	266.18	234.57	59.50	536.99	4307.57	
7	--	-37.18	--	--	--	--	-13.96	--	-51.14	
8	227.15	2173.03	266.92	125.30	376.73	247.35	688.45	599.79	6911.24	

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	67.82	1757.97	--	193.43	2.01	--	--	10.26	3658.75	
2	86.16	12.56	0.67	59.29	0.27	--	--	20.09	590.90	
3	0.11	97.62	0.46	135.92	51.93	295.91	--	33.51	2272.63	
4	--	--	--	--	--	--	--	--	39.23	
5	0.43	--	--	5.12	--	--	--	--	49.83	
6	9.16	58.42	0.81	187.63	0.94	81.57	17.68	402.97	5468.42	
7	--	--	--	--	--	-3.29	--	--	-54.43	
8	163.68	1926.57	1.94	581.39	55.15	374.19	17.68	466.83	12025.33	

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	748.02	212.79	3297.95	775.75	1673.48	1533.17	145.83	9.18	195.34	1
003-Training	--	--	0.54	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Inland Fisheries	23.00	131.27	222.42	97.59	1542.71	927.36	2430.86	28.29	80.64	4
102-Estuarine/Brackish Water Fisheries	211.18	43.00	19.38	--	--	--	--	--	125.11	5
103-Marine Fisheries	8158.04	505.06	275.22	--	--	--	--	--	1380.99	6
105-Processing, Preservation and Marketing	134.34	23.42	0.69	--	55.98	--	28.43	--	23.95	7
109-Extension and Training	1287.11	56.94	28.72	10.78	720.22	--	137.28	--	25.75	8
110-Mechanisation and improvement of Fish Crafts	244.87	--	--	--	--	--	--	--	--	9
120-Fisheries Co-operatives	--	239.38	3.38	--	--	271.26	32.05	--	--	10
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	63.50	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	118.29	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	17.50	--	--	--	373.02	--	--	14
796-Tribal Area Sub-Plan	25.71	--	11.75	--	29.96	--	1147.10	--	16.36	15
798-International Co-operation	87.06	--	--	--	--	--	--	--	--	16
800-Other Expenditure	(A) 9824.19	2554.62	653.60	508.36	925.89	452.58	11.63	--	179.89	17
911-Deduct - Recoveries of Overpayments	-74.65	-137.53	--	--	--	-1738.29	--	--	-0.54	18
Total: Expenditure on Fisheries	20850.66	3628.95	4531.15	1392.48	4948.24	1446.08	4306.20	37.47	2027.49	19
Charged	--	--	--	--	--	--	--	--	--	20
Voted	20850.66	3628.95	4531.15	1392.48	4948.24	1446.08	4306.20	37.47	2027.49	21

(A) Includes expenditure of ₹ 92 Crores on National Fisheries Development Board

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	973.60	280.41	760.63	3299.72	489.91	467.30	1091.72	330.93	16285.73
2	--	--	--	--	--	--	--	--	0.54
3	--	--	--	--	--	--	--	--	0.00
4	1030.57	1841.05	169.44	--	752.23	426.91	740.04	1949.19	12393.57
5	152.55	--	--	--	--	--	1.24	--	552.46
6	1988.21	--	--	--	--	270.91	855.82	--	13434.25
7	381.80	--	--	--	--	--	472.78	--	1121.39
8	224.55	142.88	22.84	--	--	56.39	333.46	52.46	3099.38
9	--	--	--	--	--	3.17	--	--	248.04
10	24.99	--	--	--	--	613.57	--	65.80	1250.43
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	1688.70	--	25.65	1777.85
13	--	--	--	--	--	--	--	233.75	352.04
14	--	50.00	25.88	--	98.30	477.23	--	203.93	1245.86
15	923.99	--	37.65	--	825.10	227.53	--	440.99	3686.14
16	--	--	--	--	--	--	--	--	87.06
17	261.19	147.78	26.94	49.70	--	2563.00	17290.37	1850.55	37300.29
18	-2.50	--	--	--	--	--	-12.14	--	-1965.65
19	5958.95	2462.12	1043.38	3349.42	2165.54	6794.71	20773.29	5153.25	90869.38
20	0.38	--	--	--	--	--	--	0.50	0.88
21	5958.57	2462.12	1043.38	3349.42	2165.54	6794.71	20773.29	5152.75	90868.50

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	16285.73	2532.24	1685.13	441.73	533.26	815.21	1559.85	1
003-Training	0.54	--	--	--	--	--	--	2
004-Research	0.00	--	5.40	--	--	--	--	3
101-Inland Fisheries	12393.57	764.18	376.34	4193.18	766.48	1241.27	2150.81	4
102-Estuarine/Brackish Water Fisheries	552.46	1.12	--	--	--	--	68.12	5
103-Marine Fisheries	13434.25	6875.33	--	--	--	--	413.64	6
105-Processing, Preservation and Marketing	1121.39	--	5.00	23.42	17.83	--	--	7
109-Extension and Training	3099.38	186.92	24.51	35.93	32.21	36.53	142.92	8
110-Mechanisation and improvement of Fish Crafts	248.04	--	3.00	--	--	--	--	9
120-Fisheries Cooperatives	1250.43	247.36	--	--	--	--	168.40	10
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	1777.85	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	352.04	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	1245.86	--	--	--	--	--	237.30	14
796-Tribal Area Sub-Plan	3686.14	32.78	--	--	--	--	214.66	15
798-International Co-operation	87.06	--	--	--	--	--	--	16
800-Other Expenditure	37300.29	210.25	287.62	0.87	300.00	--	20.00	17
911-Deduct - Recoveries of Overpayments	-1965.65	-1.94	--	--	--	--	-0.25	18
Total: Expenditure on Fisheries	90869.38	10848.24	2387.00	4695.13	1649.78	2093.01	4975.45	19
Charged	0.88	--	--	3.66	--	--	--	20
Voted	90868.50	10848.24	2387.00	4691.47	1649.78	2093.01	4975.45	21

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2011-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1078.90	1143.82	192.91	1057.24	1612.04	991.77	395.83	2105.74	32431.40
2	--	--	--	--	--	--	--	--	0.54
3	--	--	--	--	--	--	--	--	5.40
4	22.00	20.14	200.39	(A) 1313.35	670.19	109.22	153.44	2948.77	27323.33
5	--	--	--	--	--	--	--	97.94	719.64
6	--	--	--	3283.90	--	--	--	75.00	24082.12
7	--	--	--	83.59	--	--	--	33.04	1284.27
8	300.00	4.54	1.77	306.00	28.79	--	--	467.00	4666.50
9	--	--	--	--	--	--	--	111.64	362.68
10	--	--	--	144.23	10.92	--	--	--	1821.34
11	--	--	--	500.00	--	563.31	5.95	--	1069.26
12	--	--	--	--	--	--	--	--	1777.85
13	--	--	--	--	--	--	--	--	352.04
14	--	1.16	6.00	2.99	--	--	--	3187.57	4680.88
15	--	70.57	29.99	--	--	--	29.48	138.96	4202.58
16	--	--	--	--	--	--	--	--	87.06
17	--	1.45	0.93	4104.02	116.74	2911.22	1.20	725.61	45980.20
18	--	--	-0.50	--	--	--	--	-0.16	-1968.50
19	1400.90	1241.68	431.49	10795.32	2438.68	4575.52	585.90	9891.11	148878.59
20	--	--	--	--	--	--	--	--	4.54
21	1400.90	1241.68	431.49	10795.32	2438.68	4575.52	585.90	9891.11	148874.05

(A) Excludes ₹ 2,00.00 lakh met from the Contingency Fund during 2010-11 which remained unrecouped till the close of the year.

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
001- Direction and Administration	64.37	74.20
101-Inland Fisheries	83.33	1295.69
102-Estuarine/Brackish Water Fisheries	--	259.58
103-Marine Fisheries	36.07	12493.02
104-Fishing Harbour and Landing Facilities	--	0.04
105-Processing, Preservation and Marketing	172.11	438.90
109-Extension and Training	488.82	4379.79
190-Investments in Public Sector and other Undertakings	--	697.16
191-Fishermen's Cooperatives	--	8.05
796-Tribal Area Sub-Plan	38.76	247.30
800-Other Expenditure	626.33	6285.07
Total: Union Government	1509.79	26178.80
UNION TERRITORY GOVERNMENT PUDUCHERRY		
104-Fishing Harbour and Landing Facilities	545.79	3856.56
105-Processing, Preservation and Marketing	--	1.06
195-Investments in Fishermen's Co-operatives	20.50	110.01
Total: Government of Puducherry	566.29	3967.63
STATE GOVERNMENTS ANDHRA PRADESH		
101-Inland Fisheries	--	330.96
102-Estuarine /Brackish Water Fisheries	--	679.33
103-Marine Fisheries	--	9.60
104-Fishing Harbour and Landing Facilities	--	3598.17
105-Processing, Preservation and Marketing	--	51.75
190-Investments in Public Sector and other Undertakings	--	661.71
195-Investment in Co-operatives	--	783.80
799-Suspense	--	0.29
800-Other Expenditure	--	794.89
Total: Government of Andhra Pradesh	0.00	6910.50
ARUNACHAL PRADESH		
800-Other Expenditure	313.86	817.10
Total: Government of Arunachal Pradesh	313.86	817.10
ASSAM		
051-Construction	--	18.34
101-Inland Fisheries	--	7.50
103-Marine Fisheries	--	26.17
190-Investments in Public Sector and other Undertakings	--	104.94
191-Fishermen's Co-operatives	--	15.74
800-Other Expenditure	--	133.27
Total: Government of Assam	0.00	305.96

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
BIHAR		
190-Investment in Public Sector and Other Undertakings	--	174.74
191-Fishermen's Co-operatives	--	16.08
Total: Government of Bihar	0.00	190.82
CHHATTISGARH		
101-Inland Fisheries	49.79	97.79
796-Tribal Area Sub-Plan	--	314.10
800-Other Expenditure	--	69.95
Total: Government of Chhattisgarh	49.79	481.84
NCT DELHI		
101-Inland Fisheries	--	185.90
800-Other Expenditure	--	0.26
Total: Government of NCT DELHI	0.00	186.16
GOA		
101-Inland Fisheries	116.91	1391.66
102-Estuarine/Brackish Water Fisheries	--	263.07
103-Marine Fisheries	--	192.52
105-Processing, Preservation and Marketing	--	163.36
800-Other Expenditure	--	161.01
Total: Government of Goa	116.91	2171.62
GUJARAT		
101-Inland Fisheries	--	237.71
104-Fishing Harbour and Landing Facilities	--	47.24
105-Processing, Preservation and Marketing	--	90.82
109-Extension and Training	--	44.27
190-Investments in Public Sector and other Undertakings	--	502.05
191-Fishermen's Co-operatives	-1.55	769.94
796-Tribal Area Sub-plan	--	160.95
800-Other Expenditure	--	79.79
Total: Government of Gujarat	-1.55	1932.77
HARYANA		
101-Inland Fisheries	38.65	341.52
Total: Government of Haryana	38.65	341.52
HIMACHAL PRADESH		
001-Direction and Administration	18.02	197.15
101-Inland Fisheries	95.64	1799.02
105-Processing, Preservation and Marketing	--	61.75
109-Extension and Training	--	205.05
190-Investments in Public Sector and other Undertakings	--	9.71
796-Tribal Area Sub-plan	--	163.40
Total: Government of Himachal Pradesh	113.66	2436.08

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	16.73	1073.62
052-Machinery and Equipment	--	5.26
101-Inland Fisheries	--	379.24
102-Estuarine -Brackish Water Fisheries	--	4.07
103-Marine Fisheries	4.64	17.33
105-Processing, Preservation and Marketing	--	19.99
109-Extension and Training	--	11.48
191-Fisherman's Co-operatives	--	13.30
800-Other Expenditure	1891.76	11218.82
Total: Government of Jammu and Kashmir	1913.13	12743.11
JHARKHAND		
101-Inland Fisheries	363.20	615.20
789-Special Component Plan for Schedules Castes	113.70	284.53
796-Tribal Area Sub-Plan	241.90	469.02
800-Other Expenditure	--	1630.08
Total: Government of Jharkhand	718.80	2998.83
KARNATAKA		
101-Inland Fisheries	--	236.95
103-Marine Fisheries	1166.99	6018.70
104-Fishing Harbour and Landing Facilities	822.90	2333.41
190-Investments in Public Sectors and other Undertakings	--	1581.41
195-Investments in Cooperatives	-0.20	703.62
800-Other Expenditure	178.64	3108.89
Total: Government of Karnataka	2168.33	13982.98
KERALA		
101-Inland Fisheries	33.39	2305.01
102-Estuarine/Brackish Water Fisheries	--	1865.32
103-Marine Fisheries	879.38	7084.68
104-Fishing Harbour and Landing Facilities	2430.18	23126.45
105-Processing, Preservation and Marketing	--	126.70
190-Investments in Public Sector and other Undertakings	100.00	635.75
195-Investments in Fishermen's Co-operatives	746.54	2868.80
800-Other Expenditure	4208.21	15916.18
Total: Government of Kerala	8397.70	53928.89
Charged	0.49	--
Voted	8397.21	53928.89

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	During the year	To end of the year
MADHYA PRADESH		
101-Inland Fisheries	21.90	734.37
109-Extension and Training	20.00	46.25
190-Investments in Public Sector and other Undertakings	--	51.31
191-Fishermen's Co-operatives	--	0.83
789-Special Component Plan for Schedules Castes	3.52	129.25
796-Tribal Area Sub-Plan	--	112.41
800-Other Expenditure	--	15.65
Total: Government of Madhya Pradesh	45.42	1090.07 (A)
MAHARASHTRA		
101-Inland Fisheries	675.76	4968.88
102-Estuarine/Brackish Water Fisheries	--	23.84
103-Marine Fisheries	1945.28	8765.65
104-Fishing Harbour and Landing Facilities	--	1051.80
109-Extension and Training	--	36.86
190-Investments in Public Sector and other Undertakings	178.57	453.95
191-Fishermen's Co-operatives	2308.23	19496.61
195-Assistance to Co-operatives	556.81	565.01
796-Tribal Area Sub-Plan	24.01	553.84
800-Other Expenditure	--	-35.91 (B)
901-Deduct-Receipts and Recoveries on Capital Account	-2.02	-178.85
Total: Government of Maharashtra	5686.64	35701.68
MANIPUR		
101-Inland Fisheries	--	41.37
109-Extension and Training	14.00	172.42
191-Fishermen's Co-operatives	--	2.01
800-Other Expenditure	147.48	379.12
Total: Government of Manipur	161.48	594.92
MEGHALAYA		
190-Investment in Public Sector and Other Undertakings	--	60.09 (C)
800-Other Expenditure	--	63.99
Total: Government of Meghalaya	0.00	124.08
MIZORAM		
001-Direction and Administration	30.00	73.96
101-Inland Fisheries	--	445.63
105-Processing Preservation and Marketing	--	54.32
109-Extension and Training	--	45.00
191-Fishermen's Co-operatives	--	4.54
800-Other Expenditure	24.04	24.04
Total-Government of Mizoram	54.04	647.49

(A) Includes ₹ 561.48 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Minus expenditure is due to receipts and recoveries being more than the expenditure.

(C) Difference of ₹60.09 lakh with last year's account is due to rectification of previous year's misclassification.

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	40.00	595.55
101-Inland Fisheries	30.00	1045.14
800-Other Expenditure	--	13.25
Total: Government of Nagaland	70.00	1653.94
ORISSA		
101-Inland Fisheries	--	1165.52
102-Estuarine/Brackish Water Fisheries	--	3078.58
103-Marine Fisheries	234.90	4458.14
104-Fishing Harbour and Landing Facilities	--	361.11
105-Processing, Preservation and Marketing	--	26.16
109-Extension and Training	--	2.20
190-Investments in Public Sector and other Undertakings	--	366.52
191-Fishermen's Co-operatives	10.00	50.63
195-Investments in Co-operatives	--	25.91
789-Special Component Plan for Scheduled Castes	79.20	96.83
796-Tribal Area Sub-Plan	--	48.10
800-Other Expenditure	--	137.06
Total: Government of Orissa	324.10	9816.76
PUNJAB		
101-Inland Fisheries	--	95.63
800-Other Expenditure	--	430.56
Total: Government of Punjab	0.00	526.19
RAJASTHAN		
101-Inland Fisheries	10.00	526.19
796-Tribal Area Sub-Plan	--	160.36
Total: Government of Rajasthan	10.00	686.55
SIKKIM		
101-Inland Fisheries	157.03	699.33
Total: Government of Sikkim	157.03	699.33
TAMIL NADU		
101-Inland Fisheries	0.97	1870.42
102-Estuarine/Brackish Water Fisheries	--	0.58
103-Marine Fisheries	--	849.47
104-Fishing Harbour and Landing Facilities	2104.90	5680.34
105-Processing, Preservation and Marketing	10.00	298.11

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2010-11-Conclid.

	(₹ in lakh)	
	During the year	To end of the year
TAMIL NADU		
109-Extension and Training	--	8.78
190-Investments in Public Sector and other Undertakings	--	445.52
191-Fishermen's Co-operatives	--	111.29
799-Suspense	--	97.17
800-Other Expenditure	21.77	2229.31
901- Deduct- Receipts and Recoveries on Capital Account	--	-14.03
Total: Government of Tamil Nadu	2137.64	11576.96
TRIPURA		
101-Inland Fisheries	--	523.23
191-Fishermen's Co-operatives	--	0.25
800-Other Expenditure	--	49.83
Total: Government of Tripura	0.00	573.31
UTTAR PRADESH		
101-Inland Fisheries	--	280.56
190-Investments in Public Sector and other Undertakings	--	280.92
Total: Government of Uttar Pradesh	0.00	561.48
UTTARAKHAND		
001-Direction and Administration.	50.00	268.93
101-Inland Fisheries	19.12	838.00
Total : Government of Uttarakhand	69.12	1106.93
WEST BENGAL		
101-Inland Fisheries	98.00	2706.98
102-Estuarine/Brackish Water Fisheries	--	4.22
190-Investments in Public Sector and other Undertakings	--	551.20
191-Fishermen's Co-opertaive	--	308.58
789-Special Component Plan for Scheduled Castes	3686.95	14069.62
796-Tribal Area Sub-Plan	469.23	1198.58
800-Other Expenditure	--	95.09
Total: Government of West Bengal	4254.18	18934.27
Total: Capital Outlay on Fisheries	28875.01	213868.57
Charged	0.49	--
Voted	28874.52	213868.57

(A) ₹ 561.48 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101 - Inland Fisheries-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
103-Marine Fisheries-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
105-Processing, Preservation and Marketing-										
Balance 1st April, 2010	195.42	30.55	1.82	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	195.42	30.55	1.82	0.00	0.00	0.00	0.00	0.00	0.00	12
106-Machanisation of fishing crafts-										
Balance 1st April, 2010	-4.05	--	--	--	--	--	--	--	23.20	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	0.18 (A)	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	-4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	16
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	192.82	--	--	260.28	--	--	--	17
Advanced during the year	--	--	4.82	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	197.64	0.00	0.00	260.28	0.00	0.00	0.00	20

(A) Adverse balance is under investigation.

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	13.56	1.08	--	242.43
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	13.56	1.08	0.00	242.43
13	60.21	--	--	--	--	-0.49	--	--	78.87
14	--	--	--	--	--	--	--	--	0.00
15	8.13	--	--	--	--	--	--	--	8.31
16	52.08	0.00	0.00	0.00	0.00	(A) -0.49	0.00	0.00	70.56
17	1487.96	--	--	--	--	--	505.45	--	2446.51
18	--	--	--	--	--	--	--	--	4.82
19	1.99	--	--	--	--	--	--	--	1.99
20	1485.97	0.00	0.00	0.00	0.00	0.00	505.45	0.00	2449.34

(A) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101 - Inland Fisheries-								
Balance 1st April, 2010	0.00	--	--	--	--	--	40.00	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	40.00	4
103-Marine Fisheries-								
Balance 1st April, 2010	0.00	--	--	--	--	--	14.65	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	14.65	8
105-Processing, Preservation and Marketing-								
Balance 1st April, 2010	242.43	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	242.43	0.00	0.00	0.00	0.00	0.00	0.00	12
106-Machanisatation of fishing crafts-								
Balance 1st April, 2010	78.87	2.80	--	--	--	--	6.54	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	8.31	--	--	--	--	--	--	15
Balance 31st March, 2011	70.56	2.80	0.00	0.00	0.00	0.00	6.54	16
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	2446.51	2719.47	--	--	--	--	296.02	17
Advanced during the year	4.82	--	--	--	--	--	--	18
Repaid during the year	1.99	1.20	--	--	--	--	--	19
Balance 31st March, 2011	2449.34	2718.27	0.00	0.00	0.00	0.00	296.02	20

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	40.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
5	--	--	--	--	--	--	--	--	14.65
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
9	--	--	--	--	--	--	--	--	242.43
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.43
13	--	--	--	104.08	--	--	--	1750.45	1942.74
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	0.01	8.32
16	0.00	0.00	0.00	104.08	0.00	0.00	0.00	1750.44	1934.42
17	--	--	--	163.00	--	--	--	201.50	5826.50
18	--	--	--	--	--	--	--	--	4.82
19	--	--	--	--	--	--	--	--	3.19
20	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5828.13

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
195-Fishermen's Co-operatives-										
Balance 1st April, 2010	0.63	108.74	643.12	--	--	--	0.23	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.63	108.74	643.12	0.00	0.00	0.00	0.23	0.00	0.00	4
199-Loans to Trading and other Non-Government Institutions-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-Plan-										
Balance 1st April, 2010	6.90	--	--	--	--	--	0.01	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	0.01	--	--	15
Balance 31st March, 2011	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-										
Balance 1st April, 2010	7549.68	--	1707.86	--	164.33	7.13	--	--	1.36	17
Advanced during the year	3.83	--	--	--	--	--	--	--	--	18
Repaid during the year	12.29	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	7541.22	0.00	1707.86	0.00	164.33	7.13	0.00	0.00	1.36	20
Total: Loans for Fisheries										
Balance 1st April, 2010	7748.58	139.29	2545.62	0.00	164.33	267.41	0.24	0.00	24.56	21
Advanced during the year	3.83	0.00	4.82	0.00	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	12.47	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	23
Balance 31st March, 2011	7739.94	139.29	2550.44	0.00	164.33	267.41	0.23	0.00	24.56	24
Interest received and credited to revenue	--	0.51	0.01	--	--	--	--	--	--	25

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	326.56	0.07	--	--	--	-33.58	7653.50	25.19	8724.46
2	--	--	--	--	--	--	819.75	--	819.75
3	--	--	--	--	--	-3.86 (A)	400.00	0.96	397.10
4	326.56	0.07	0.00	0.00	0.00	-29.72	8073.25	24.23	9147.11
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	0.03	6.94
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.01
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	6.93
17	--	24.83	--	--	--	251.92	719.83	--	10426.94
18	--	--	--	--	--	--	--	--	3.83
19	--	--	--	--	--	0.25	--	--	12.54
20	0.00	24.83	0.00	0.00	0.00	251.67	719.83	0.00	10418.23
21	1874.73	24.90	0.00	0.00	0.00	231.41	8879.86	25.22	21926.15
22	0.00	0.00	0.00	0.00	0.00	0.00	819.75	0.00	828.40
23	10.12	0.00	0.00	0.00	0.00	-3.61	400.00	0.96	419.95
24	1864.61	24.90	0.00	0.00	0.00	235.02	9299.61	24.26	22334.60
25	--	--	--	--	--	--	--	--	0.52

(A) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
195-Fishermen's Co-operatives-								
Balance 1st April, 2010	8724.46	13585.67	--	--	--	--	343.93	1
Advanced during the year	819.75	714.09	--	--	--	--	--	2
Repaid during the year	397.10	1940.86	--	--	--	--	--	3
Balance 31st March, 2011	9147.11	12358.90	0.00	0.00	0.00	0.00	343.93	4
199-Loans to Trading and other Non-Government Institutions-								
Balance 1st April, 2010	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	6.94	0.20	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.01	--	--	--	--	--	--	15
Balance 31st March, 2011	6.93	0.20	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	10426.94	64.06	65.36	--	--	2.97	123.20	17
Advanced during the year	3.83	--	--	--	--	--	--	18
Repaid during the year	12.54	--	0.12	--	--	--	--	19
Balance 31st March, 2011	10418.23	64.06	65.24	0.00	0.00	2.97	123.20	20
Total: Loans for Fisheries								
Balance 1st April, 2010	21926.15	16372.20	65.36	0.00	0.00	2.97	824.34	21
Advanced during the year	828.40	714.09	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	419.95	1942.06	0.12	0.00	0.00	0.00	0.00	23
Balance 31st March, 2011	22334.60	15144.23	65.24	0.00	0.00	2.97	824.34	24
Interest received and credited to revenue	0.52	155.08	--	--	--	--	--	25

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	188.80	--	0.45	--	2027.26	24870.57
2	--	--	--	--	--	--	--	--	1533.84
3	--	--	--	--	--	--	--	0.15	2338.11
4	0.00	0.00	0.00	188.80	0.00	0.45	0.00	2027.11	24066.30
5	--	--	--	0.42	--	--	--	--	0.42
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
9	--	--	--	--	--	--	--	11733.59	11733.59
10	--	--	--	--	--	--	--	480.08	480.08
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12213.67	12213.67
13	--	--	--	--	--	--	--	400.00	407.14
14	--	--	--	--	--	--	--	43.75	43.75
15	--	--	--	--	--	--	--	--	0.01
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.75	450.88
17	--	0.33	4.78	639.88	14.51	2.12	--	103.60	11447.75
18	--	--	--	--	--	--	--	--	3.83
19	--	--	--	--	--	--	--	--	12.66
20	0.00	0.33	4.78	639.88	14.51	2.12	0.00	103.60	11438.92
21	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	16216.40	56525.79
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.83	2066.32
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	2362.29
24	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	16740.07	56229.82
25	--	--	--	--	--	--	--	0.42	156.02

(A) ₹ 2.57 lakh are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Forestry-										
101-Sale of Timber and other forest produce	1351.45	--	6331.47	191.08	3100.75	442.12	1443.56	--	67.16	1
102-Receipts from social and farm forestries	--	--	--	--	141.47	--	0.41	--	--	2
103-Receipts from environmental forestry	259.14	--	--	--	5993.45	--	0.79	--	--	3
104-Receipts from Forest Plantations	0.42	--	--	--	47.50	--	--	--	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	--	--	--	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	--	--	--	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	--	--	--	--	--	--	--	--	--	8
203-State Trading in Timber Produce	--	--	--	--	--	--	28067.55	--	--	9
204-State Trading in Bamboos	--	--	--	--	--	--	984.87	--	--	10
206-State Trading in Khair	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	410.68	0.15	7533.96	813.68	3531.31	302.62	20.28	9.75	242.80	12
900-Deduct-Refunds	--	--	--	--	--	--	-0.41	--	--	13
Total: 01	2021.69	0.15	13865.43	1004.76	12814.48	744.74	30517.05	9.75	309.96	14
02-Environmental Forestry and Wild Life-										
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	--	--	15
111-Zoological Park	335.57	--	40.90	--	50.13	0.29	--	--	--	16
112-Public Gardens	--	--	--	--	3.44	--	--	--	--	17
800-Other Receipts	0.06	2.67	--	217.56	233.04	19.32	--	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 02	335.63	2.67	40.90	217.56	286.61	19.61	0.00	0.00	0.00	20
Total: Receipts from Forestry and Wild Life	2357.32	2.82	13906.33	1222.32	13101.09	764.35	30517.05	9.75	309.96	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	3094.91	0.22	4875.13	2167.63	47.13	9206.51	25174.27	1768.07	59261.46
2	--	--	--	12.23	1.51	--	--	379.97	535.59
3	--	--	--	--	--	--	--	0.17	6253.55
4	--	--	--	45.40	--	--	--	0.07	93.39
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	18.32	18.32
8	--	--	--	--	--	--	--	577.54	577.54
9	--	--	--	--	--	--	--	63626.67	91694.22
10	--	--	--	--	--	--	--	2589.05	3573.92
11	--	--	--	--	--	--	--	13.39	13.39
12	1448.36	4431.39	1667.92	2304.62	402.08	7211.89	2264.66	14677.52	47273.67
13	-22.09	--	--	--	--	-48.15	-29.38	-1.07	-101.10
14	4521.18	4431.61	6543.05	4529.88	450.72	16370.25	27409.55	83649.70	209193.95
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	0.25	0.05	--	--	--	427.19
17	--	--	--	154.01	--	3.31	--	--	160.76
18	1.00	--	0.98	63.07	25.35	--	0.04	11.02	574.11
19	--	--	--	--	--	--	--	--	0.00
20	1.00	0.00	0.98	217.33	25.40	3.31	0.04	11.02	1162.06
21	4522.18	4431.61	6544.03	4747.21	476.12	16373.56	27409.59	83660.72	210356.01

Economic Services

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Forestry-								
101-Sale of Timber and other forest produce	59261.46	22527.24	196.11	1770.96	0.61	50.14	14781.20	1
102-Receipts from social and farm forestries	535.59	259.39	--	0.95	--	13.87	--	2
103-Receipts from environmental forestry	6253.55	--	5.38	0.33	0.07	--	--	3
104-Receipts from Forest Plantations	93.39	--	--	--	--	0.22	--	4
110-Grants from I.C.A.R.	0.00	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	0.00	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	18.32	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	577.54	--	--	--	--	--	--	8
203-State Trading in Timber Produce	91694.22	--	--	--	--	--	--	9
204-State Trading in Bamboos	3573.92	--	--	--	--	--	--	10
206-State Trading in Chair	13.39	--	--	--	--	--	--	11
800-Other Receipts	47273.67	1003.06	--	391.29	45.10	923.16	380.34	12
900-Deduct-Refunds	-101.10	--	--	--	--	--	--	13
Total: 01	209193.95	23789.69	201.49	2163.53	45.78	987.39	15161.54	14
02-Environmental Forestry and Wild Life-								
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	15
111-Zoological Park	427.19	--	3.26	14.77	--	--	321.03	16
112-Public Gardens	160.76	--	--	22.57	--	--	--	17
800-Other Receipts	574.11	96.89	5.28	4.49	194.05	30.47	285.30	18
900-Deduct-Refunds	0.00	--	--	--	--	--	--	19
Total: 02	1162.06	96.89	8.54	41.83	194.05	30.47	606.33	20
Total: Receipts from Forestry and Wild Life	210356.01	23886.58	210.03	2205.36	239.83	1017.86	15767.87	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	723.65	3858.02	276.39	8441.78	349.32	3346.83	174.60	4287.91	120046.22
2	50.53	--	--	1316.68	0.99	2.28	--	33.61	2213.89
3	--	--	--	--	32.25	--	--	--	6291.58
4	--	--	--	--	--	--	--	--	93.61
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	18.32
8	--	--	--	--	--	--	--	--	577.54
9	--	--	--	--	--	--	--	--	91694.22
10	--	--	--	--	--	--	--	--	3573.92
11	--	--	--	--	--	--	--	--	13.39
12	477.35	4534.58	912.58	4240.49	359.94	24661.52	22794.13	3010.16	111007.37
13	--	--	--	-76.73	--	-0.03	--	--	-177.86
14	1251.53	8392.60	1188.97	13922.22	742.50	28010.60	22968.73	7331.68	335352.20
15	--	--	--	--	--	--	--	--	0.00
16	--	196.35	6.24	--	21.01	--	--	--	989.85
17	--	101.49	5.69	--	--	20.21	--	4.50	315.22
18	0.01	629.63	24.03	--	--	3.01	--	212.61	2059.88
19	--	--	--	--	--	--	--	--	0.00
20	0.01	927.47	35.96	0.00	21.01	23.22	0.00	217.11	3364.95
21	1251.54	9320.07	1224.93	13922.22	763.51	28033.82	22968.73	7548.79	338717.15

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Forestry-										
001-Direction and Administration	1644.68	--	20592.47	5174.19	18680.91	731.18	902.36	21.50	1337.06	1
003-Education and Training	8370.78	--	96.90	76.38	--	50.20	242.54	--	--	2
004-Research	14040.00	--	--	212.03	--	--	--	--	23.30	3
005-Survey and Utilization of Forest Resources	2170.19	--	--	135.48	429.75	--	12.97	--	--	4
013-Statistics	258.60	--	--	--	--	--	--	--	--	5
070-Communications and Buildings	97.20	--	--	146.55	1015.68	172.40	1123.11	--	--	6
101-Forest Conservation, Development and Regeneration	5021.55	--	2873.60	183.98	1359.00	7302.82	36136.25	--	406.19	7
102-Social and Farm Forestry	597.34	358.16	21.91	313.40	790.53	--	3568.92	1780.20	356.98	8
105-Forest Produce	1480.14	--	--	113.99	904.41	974.38	--	--	--	9
109-Extension and Training	--	--	--	--	--	--	--	--	--	10
110-Expenditure on management of Ex-Zamindari Forest Estates	--	--	--	--	--	--	--	--	--	11
111-Departmental Working of Forest Coupes and Depots	--	--	--	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/District level Panchayats	--	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	217.51	--	--	--	--	--	--	--	--	15
203-State Trading in Timber	--	--	--	--	--	--	7026.85	--	--	16
204-State Trading in Bamboo	--	--	--	--	--	--	964.17	--	--	17
206-State Trading in Khajur	--	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	--	61.96	--	--	--	2413.03	--	27.86	19
796-Tribal Area Sub-plan	6.20	--	26.80	--	--	--	10820.83	--	204.97	20
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	1341.56	--	--	21
800-Other Expenditure	514.19	--	--	35.69	1357.58	--	2060.87	--	4.13	22
901-Deduct - Amount met from Special Fund for Compensatory Afforestation	--	--	--	--	--	--	--	--	--	23
911-Deduct Recoveries of Overpayments	--	-0.01	--	--	--	-0.13	--	--	-0.80	24
Total: 01	34418.38	358.15	23673.64	6391.69	24537.86	9230.85	66613.46	1801.70	2359.69	25
02-Environmental Forestry and Wild Life										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	26
110-Wild Life Preservation	9960.30	--	1995.40	1341.40	2636.78	730.67	2595.02	409.13	466.78	27
111-Zoological Park	828.79	--	522.98	272.22	2364.61	475.29	424.09	--	--	28
112-Public Gardens	--	98.03	1044.44	300.57	48.01	--	--	363.36	--	29
789-Special Component Plan for Scheduled Castes	--	--	51.16	--	--	--	--	--	--	30
796-Tribal Area Sub-Plan	45.08	--	22.43	--	--	--	2586.99	--	--	31
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	32
798-International Co-operation	94.18	--	--	--	--	--	--	--	--	33
800-Other Expenditure	5.68	--	--	2174.47	--	--	216.92	26.16	--	34
902-Deduct Amount met from PAM Fund	--	--	--	--	--	--	--	--	--	35
911-Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	-0.01	36
Total: 02	10934.03	98.03	3636.41	4088.66	5049.40	1205.96	5823.02	798.65	466.77	37
04-Afforestation and Ecology Development										
101-National Afforestation and Ecology Development Programme	32201.78	--	--	--	--	--	--	--	--	38
911-Deduct - Recoveries of Overpayment	-22.69	--	--	--	--	--	--	--	--	39
Total: 04	32179.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40
80-General										
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	41
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42
Total: Expenditure on Forestry and Wild Life	77531.50	456.18	27310.05	10480.35	29587.26	10436.81	72436.48	2600.35	2826.46	43
Charged	180.00	--	2.27	--	--	--	1356.24	0.15	--	44
Voted	77351.50	456.18	27307.78	10480.35	29587.26	10436.81	71080.24	2600.20	2826.46	45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	17127.59	6529.51	17749.52	16788.14	2209.23	14965.03	7270.83	2712.30	134436.50
2	--	132.32	--	--	345.22	320.31	196.96	1016.90	10848.51
3	--	--	--	--	311.20	768.54	71.67	446.09	15872.83
4	1155.96	76.18	--	--	442.45	823.00	49.24	--	5295.22
5	--	--	--	--	--	--	60.59	--	319.19
6	242.30	253.94	155.00	41.02	--	63.21	82.35	--	3392.76
7	208.86	490.96	406.41	38.47	10932.31	5679.74	3960.76	62655.81	137656.71
8	--	9315.73	8380.69	--	398.34	14318.76	134.95	14756.65	55092.56
9	361.12	587.84	84.69	1762.34	787.80	2558.83	1661.34	--	11276.88
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	128.77	--	--	--	128.77
12	--	--	--	--	--	--	--	--	0.00
13	--	--	2069.68	--	--	--	--	--	2069.68
14	--	--	--	--	--	5822.97	--	--	5822.97
15	--	--	--	--	--	--	--	--	217.51
16	--	--	--	--	--	--	--	9060.49	16087.34
17	--	--	--	--	--	--	--	1627.46	2591.63
18	--	--	--	--	--	--	--	4.33	4.33
19	--	930.23	2235.00	--	722.99	--	--	2361.52	8752.59
20	3195.68	--	1479.67	--	2953.95	182.49	--	7592.72	26463.31
21	--	--	--	--	--	55728.48	1345.73	1000.00	59415.77
22	698.42	76.53	18.78	8393.49	1701.60	615.03	3646.46	956.25	20079.02
23	--	--	--	--	--	-4897.48	-127.27	--	-5024.75
24	-0.13	--	--	--	--	-0.77	-6.37	--	-8.21
25	22989.80	18393.24	32579.44	27023.46	20933.86	96948.14	18347.24	104190.52	510791.12
26	--	--	--	2568.96	--	--	--	--	2568.96
27	4820.31	794.67	892.05	1686.32	1155.32	6857.59	2663.45	8313.86	47319.05
28	49.43	--	381.56	--	--	2190.00	--	--	7508.97
29	1000.03	--	--	903.08	--	1515.10	--	--	5272.62
30	--	--	--	--	--	--	--	--	51.16
31	170.29	--	185.10	--	--	--	--	1060.87	4070.76
32	--	--	--	--	--	761.12	--	--	761.12
33	--	--	--	--	--	--	--	--	94.18
34	328.00	260.69	--	16.62	--	--	--	--	3028.54
35	--	--	--	--	--	-311.38	--	--	-311.38
36	--	--	--	--	--	--	-0.03	--	-0.04
37	6368.06	1055.36	1458.71	5174.98	1155.32	11012.43	2663.42	9374.73	70363.94
38	--	--	--	--	--	--	--	--	32201.78
39	--	--	--	--	--	--	--	--	-22.69
40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32179.09
41	--	--	--	-1.80	--	--	--	--	-1.80
42	0.00	0.00	0.00	-1.80	0.00	0.00	0.00	0.00	-1.80
43	29357.86	19448.60	34038.15	32196.64	22089.18	107960.57	21010.66	113565.25	613332.35
44	43.45	47.38	7.90	--	--	55731.77	6.56	1019.99	58395.71
45	29314.41	19401.22	34030.25	32196.64	22089.18	52228.80	21004.10	112545.26	554936.64

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Forestry-								
001-Direction and Administration	134436.50	8192.63	2501.87	1867.01	2911.48	3429.60	1370.63	1
003-Education and Training	10848.51	180.21	48.15	152.94	115.62	--	246.93	2
004-Research	15872.83	--	--	--	--	--	240.11	3
005-Survey and Utilization of Forest Resources	5295.22	--	30.86	196.87	110.54	5.00	515.20	4
013-Statistics	319.19	--	0.99	36.56	--	--	80.18	5
070-Communications and Buildings	3392.76	715.00	84.06	30.05	2.79	1114.63	554.00	6
101-Forest Conservation, Development and Regeneration	137656.71	56129.40	301.11	603.65	482.95	--	12032.86	7
102-Social and Farm Forestry	55092.56	3393.56	544.46	1610.35	391.38	93.50	4649.53	8
105-Forest Produce	11276.88	8508.34	13.01	807.66	--	--	55.20	9
109-Extension and Training	0.00	--	--	--	--	--	12.00	10
110-Expenditure on management of Ex-Zamindari Forest Estates	128.77	--	--	--	--	--	--	11
111-Departmental Working of Forest Coupes and Depots	0.00	--	--	--	--	--	113.65	12
190-Assistance to Public Sector and Other Undertakings	2069.68	111.21	--	71.00	--	--	--	13
196-Assistance to Zila Parishads/District level Panchayats	5822.97	--	--	--	--	--	--	14
198-Assistance to Gram Parishads	217.51	--	--	--	--	--	--	15
203-State Trading in Timber	16087.34	--	--	--	--	--	--	16
204-State Trading in Bamboo	2591.63	--	--	--	--	--	--	17
206-State Trading in Khajur	4.33	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	8752.59	--	--	--	--	--	2992.46	19
796-Tribal Area Sub-plan	26463.31	1346.32	--	--	--	--	4642.39	20
797-Transfer to/from Reserve Funds and Deposit Accounts	59415.77	--	--	--	--	--	--	21
800-Other Expenditure	20079.02	4028.82	1995.83	107.85	3088.24	370.40	12.66	22
901-Deduct - Amount met from Special Fund for Compensatory Afforestation	-5024.75	--	--	--	--	--	--	23
911-Deduct Recoveries of Overpayments	-8.21	-6.27	--	--	--	--	-0.33	24
Total: 01	510791.12	82599.22	5520.34	5483.94	7103.00	5013.13	27517.47	25
02-Environmental Forestry and Wild Life-								
001-Direction and Administration	2568.96	--	--	--	--	--	--	26
110-Wild Life Preservation	47319.05	7759.17	319.32	1037.24	3234.03	153.57	4661.47	27
111-Zoological Park	7508.97	--	36.99	21.04	--	19.92	777.42	28
112-Public Gardens	5272.62	669.69	--	103.73	--	--	150.00	29
789-Special Component Plan for Scheduled Castes	51.16	--	--	--	--	--	306.02	30
796-Tribal Area Sub-Plan	4070.76	--	--	--	--	--	1134.33	31
797-Transfer to/from Reserve Fund and Deposit Accounts	761.12	--	--	--	--	--	--	32
798-International Co-operation	94.18	--	--	--	--	--	--	33
800-Other Expenditure	3028.54	--	--	128.80	--	18.52	25.50	34
902-Deduct Amount met from PAM Fund	-311.38	--	--	--	--	--	--	35
911-Deduct - Recoveries of Overpayments	-0.04	-0.07	--	--	--	--	--	36
Total: 02	70363.94	8428.79	356.31	1290.81	3234.03	192.01	7054.74	37
04-Afforestation and Ecology Development								
101-National Afforestation and Ecology Development Programme	32201.78	--	--	--	--	--	--	38
911-Deduct - Recoveries of Overpayments	-22.69	--	--	--	--	--	--	39
Total: 04	32179.09	0.00	0.00	0.00	0.00	0.00	0.00	40
80-General								
911-Deduct Recoveries of overpayments	-1.80	--	--	--	--	--	--	41
Total: 80	-1.80	0.00	0.00	0.00	0.00	0.00	0.00	42
Total: Expenditure on Forestry and Wild Life	613332.35	91028.01	5876.65	6774.75	10337.03	5205.14	34572.21	43
Charged	58395.71	--	--	179.98	--	--	4.76	44
Voted	554936.64	91028.01	5876.65	6594.77	10337.03	5205.14	34567.45	45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	5313.47	27326.21	2102.49	11801.54	4128.35	32516.48	18735.61	15327.64	271961.51
2	--	--	1.00	387.46	28.93	--	--	27.00	12036.75
3	--	--	111.10	--	--	--	--	--	16224.04
4	--	--	212.48	--	4.13	--	--	46.86	6417.16
5	--	--	49.13	--	--	--	--	--	486.05
6	--	--	--	407.99	22.31	174.48	99.50	945.88	7543.45
7	--	1938.95	1575.83	621.99	1305.83	403.16	20.42	2089.33	215162.19
8	887.81	605.82	424.67	4123.69	93.63	92.30	499.40	2494.38	74997.04
9	--	--	86.27	379.10	7.81	49.55	2511.34	638.62	24333.78
10	--	--	--	--	--	--	--	--	12.00
11	--	--	--	--	--	--	--	--	128.77
12	--	--	--	--	--	--	--	--	113.65
13	--	--	--	--	--	--	--	--	2251.89
14	--	1480.00	--	--	--	--	--	--	7302.97
15	--	--	--	--	--	--	--	--	217.51
16	--	--	--	--	--	--	--	--	16087.34
17	--	--	--	--	--	--	--	--	2591.63
18	--	--	--	--	--	--	--	--	4.33
19	--	--	--	--	--	--	--	642.38	12387.43
20	--	745.30	--	158.20	--	--	125.00	358.22	33838.74
21	--	--	--	97.67	--	--	--	--	59513.44
22	--	--	102.98	2203.70	175.63	233.08	6006.84	515.87	38920.92
23	--	--	-0.43	-38.07	--	--	--	--	-5063.25
24	--	--	-9.53	--	--	--	--	-3.75	-28.09
25	6201.28	32096.28	4655.99	20143.27	5766.62	33469.05	27998.11	23082.43	797441.25
26	--	--	--	--	--	--	--	--	2568.96
27	--	9070.23	688.65	662.83	139.55	933.12	1037.32	2917.32	79932.87
28	136.71	24.97	96.28	461.31	--	150.00	--	1551.85	10785.46
29	21.73	1261.35	150.13	--	--	1357.93	--	1759.17	10746.35
30	--	--	--	--	--	--	--	29.99	387.17
31	--	--	--	--	--	--	--	302.98	5508.07
32	--	--	--	--	--	--	--	--	761.12
33	--	--	--	--	--	--	--	--	94.18
34	--	--	49.54	42.12	--	--	--	553.33	3846.35
35	--	--	--	--	--	--	--	--	-311.38
36	--	--	-13.77	--	--	--	--	-2.18	-16.06
37	158.44	10356.55	970.83	1166.26	139.55	2441.05	1037.32	7112.46	114303.09
38	--	--	--	--	--	--	--	--	32201.78
39	--	--	--	--	--	--	--	--	-22.69
40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32179.09
41	--	--	--	--	--	--	--	--	-1.80
42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.80
43	6359.72	42452.83	5626.82	21309.53	5906.17	35910.10	29035.43	30194.89	943921.63
44	3.29	15.53	--	0.02	--	1.60	--	--	58600.89
45	6356.43	42437.30	5626.82	21309.51	5906.17	35908.50	29035.43	30194.89	885320.74

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Forestry-		
070-Communication and Buildings	914.35	14176.64
101-Forest Conservation, Development and Regeneration	4141.05	16174.76
102-Social and Farm Forestry	--	216.29
105-Forest Produce	1068.64	3764.65
796-Tribal Area Sub-Plan	--	136.92
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-0.92
800-Other Expenditure	--	423.26
Total: 01	6124.04	34891.60
02-Environmental Forestry and Wild Life-		
110-Wild Life	168.82	1780.43
111-Zoological Park	--	3.10
796- Tribal Area Sub-Plan	30.10	150.03
800-Other Expenditure	66.00	252.78
Total: 02	264.92	2186.34
Total: Union Government	6388.96	37077.94
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	1.05
Total: Government of Puducherry	0.00	1.05
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Forestry-		
001-Direction and Administration	--	0.18
070-Communication and Buildings	--	141.55
101-Forest Conservation, Development and Regeneration	83.25	8684.16
190-Investments in Public Sector and Other Undertakings	--	2020.95
800-Other Expenditure	--	50.00
Total: 01	83.25	10896.84
02-Environmental Forestry and Wild Life-		
111-Zoological Park	--	60.01
800-Other Expenditure	--	4.67
Total: 02	0.00	64.68
Total: Government of Andhra Pradesh	83.25	10961.52
ARUNACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	--	621.91
190-Investments in Public Sector and Other Undertakings	--	900.00
800-Other Expenditure	--	187.13
Total: Government of Arunachal Pradesh	0.00	1709.04

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Forestry-		
070-Communication and Buildings	--	86.64
101-Forest Conservation, Development and Regeneration	--	54.67
190-Investments in Public Sector and Other Undertakings	--	5.00
Total: Government of Assam	0.00	146.31
BIHAR		
01-Forestry-		
070-Communication and Buildings	16.00	426.15
101-Forest Conservation, Development and Regeneration	--	551.26
105-Forest Produce	--	20.00
796-Tribal Area Sub-plan	--	1180.74
800-Other Expenditure	--	72.92
Total: 01	16.00	2251.07
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	14.93
Total: 02	0.00	14.93
Total: Government of Bihar	16.00	2266.00
CHHATTISGARH		
01-Forestry-		
070-Communication and Buildings	146.29	1988.42
101-Forest Conservation, Development and Regeneration	480.26	6368.99
102-Social and Farm Forestry	--	2.51
796-Tribal Area Sub-Plan	1496.54	6944.98
800-Other expenditure	153.03	692.64
Total: Government of Chhattisgarh	2276.12	15997.54
NCT DELHI		
01-Forestry-		
070-Communication and Buildings	--	554.01
101-Forest Conservation, Development and Regeneration	--	132.29
800-Other Expenditure	--	706.94
Total : 01	0.00	1393.24
02-Environmental Forestry and Wild Life-		
110-Wild Life	402.00	17963.78
112-Public Gardens	437.10	2885.92
Total : 02	839.10	20849.70
Total : Government of NCT Delhi	839.10	22242.94
Charged	--	13185.96
Voted	839.10	9056.98

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
GOA		
01-Forestry-		
070-Communication and Buildings	99.75	960.64
800-Other Expenditure	--	384.51
Total : 01	99.75	1345.15
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	77.88
Total : 02	0.00	77.88
80-General-		
190-Investments in Public Sector and Other Undertakings	--	250.00
800-Other Expenditure	--	67.63
Total : 80	0.00	317.63
Total: Government of Goa	99.75	1740.66
GUJARAT		
01-Forestry-		
070-Communication and Buildings	94.49	2591.69
101-Forest Conservation, Development and Regeneration	20292.98	218570.73
105-Forest Produce	194.34	875.46
794-Special Central Assistance for Tribal Sub-Plan	--	1054.15
796-Tribal Area Sub-plan	13349.40	101067.89
800-Other Expenditure	--	49.30
Total: Government of Gujarat	33931.21	324209.22
HARYANA		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	20.00
Total : 01	0.00	20.00
02-Environmental Forestry and wild life		
111-Zoological Parks	--	137.00
Total : 02	0.00	137.00
Total:Government of Haryana	0.00	157.00
HIMACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	155.69	3298.41
101-Forest Conservation, Development and Regeneration	--	20.00
102-Social and Farm Forestry	--	320.31
112-Rosin and Turpentine Factories	--	141.01
796-Tribal Area Sub-plan	271.88	3052.47
800-Other Expenditure	185.32	1713.30
Total: 01	612.89	8545.50
02-Environmental Forestry and Wild Life-		
110-Wild Life	24.00	645.45
111-Zoological Parks	8.00	358.54
796-Tribal Area Sub-plan	--	35.00
Total: 02	32.00	1038.99
Total: Government of Himachal Pradesh	644.89	9584.49

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01-Forestry-		
070-Communication and Buildings	17.94	649.06
101-Forest Conservation, Development and Regeneration	--	49.43
102-Social and Farm Forestry	--	113.04
105-Forest Produce	--	285.78
800-Other Expenditure	3728.98	29915.24
Total: 01	3746.92	31012.55
02-Environmental Forestry and Wild Life-		
110-Wild Life	132.82	543.74
112-Public Gardens	2621.76	10329.82
800-Other Expenditure	6.17	1479.41
Total: 02	2760.75	12352.97
Total: Government of Jammu and Kashmir	6507.67	43365.52
JHARKHAND		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	975.00	980.00
Total:01	975.00	980.00
Total: Government of Jharkhand	975.00	980.00
KARNATAKA		
01-Forestry-		
070-Communication and Buildings	195.38	2351.57
102-Social and Farm Forestry	208.62	3759.61
190-Investments in Public Sector and Other Undertakings	--	1640.35
800-Other Expenditure	--	111.82
Total: 01	404.00	7863.35
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	1.29
Total: 02	0.00	1.29
Total: Government of Karnataka	404.00	7864.64
KERALA		
01-Forestry-		
070-Communication and Buildings	228.47	4305.73
101-Forest Conservation, Development and Regeneration	--	17.28
102-Social and Farm Forestry	--	1395.70
105-Forest Produce	350.45	7643.98
190-Investments in Public Sector and Other Undertakings	--	836.31
800-Other Expenditure	820.87	3429.77
Total : 01	1399.79	17628.77
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	106.38
Total : 02	0.00	106.38
Total: Government of Kerala	1399.79	17735.15

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Forestry-		
070-Communication and Buildings	1237.31	15639.80
101-Forest Conservation, Development and Regeneration	--	1182.33
102-Social and Farm Forestry	--	397.44
105- Forest Produce	--	468.53
190-Investments in Public Sector and Other undertaking	--	3770.08
796-Tribal Area Sub-plan	--	2094.39
800-Other Expenditure	--	3487.45
Total: Government of Madhya Pradesh	1237.31	27040.02
MAHARASHTRA		
01-Forestry-		
070-Communication and Buildings	848.56	5016.24
101-Forest Conservation, Development and Regeneration	2983.36	17327.77
102-Social and Farm Forestry	136.75	22629.33
105-Forest Produce	--	348.11
190-Investments in Public Sector and Other Undertakings	5.00	2683.91
796-Tribal Area Sub-plan	975.96	8564.41
800-Other Expenditure	198.00	453.00
Total: 01	5147.63	57022.77
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	538.54
111-Zoological Praks	--	26.19
Total: 02	0.00	564.73
Total: Government of Maharashtra	5147.63	57587.50
MANIPUR		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	4.46
800-Other Expenditure	--	2.97
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.01
Total: Government of Manipur	0.00	7.42
MEGHALAYA		
01-Forestry		
070-Communication and Buildings	1512.57	4179.67
101-Forest Conservation, Development and Regeneration	--	1000.00
105-Forest Produce	--	66.95
190-Investments in Public Sector and Other Undertakings	--	197.18
800-Other Expenditure	--	95.92
Total: Government of Meghalaya	1512.57	5539.72

(A) Includes ₹ 16374.03 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Difference of ₹ 40.99 lakh with last year's account is due to rectification of previous year's misclassification.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MIZORAM		
01-Forestry-		
070-Communication and Buildings	--	179.88
101-Forest Conservation, Development and Regeneration	--	504.13
102-Social and Farm Forestry	--	784.35
800-Other Expenditure	--	1179.97
Total : 01	0.00	2648.33
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	403.62
Total : 02	0.00	403.62
Total: Government of Mizoram	0.00	3051.95
NAGALAND		
01-Forestry-		
051-Construction	--	8.00
070-Communication and Buildings	1235.85	4631.16
190-Investments in Public Sector and Other Undertakings	--	1900.00
800-Other Expenditure	167.04	966.74
Total: Government of Nagaland	1402.89	7505.90
ORISSA		
01-Forestry-		
070-Communication and Buildings	92.55	6028.20
102-Social and Farm Forestry	976.03	12995.87
190-Investments in Public Sector and Other Undertakings	--	485.50
201-Government Trading in Tendu Leaves	3272.20	48773.34
789-Special Component Plan for Ssheduled Castes	391.02	2063.74
796-Tribal Area Sub-plan	810.48	7058.08
800-Other Expenditure	--	3223.86
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-14342.52
911- Deduct- Recoveries of Overpayments	-0.09	-0.09
Total : 01	5542.19	66285.98
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	14.26
800-Other Expenditure	--	11.96
Total : 02	0.00	26.22
Total: Government of Orissa	5542.19	66312.20
PUNJAB		
01-Forestry-		
070-Communication and Buildings	--	5.55
102-Social and Farm Forestry	--	5431.41
800-Other Expenditure	--	45.44
Total: 01	0.00	5482.40
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	10.84
Total: 02	0.00	10.84
Total: Government of Punjab	0.00	5493.24

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Forestry-		
070-Communication and Buildings	248.00	639.32
101-Forest Conservation, Development and Regeneration	762.35	3808.89
102-Social and Farm Forestry	400.41	40536.82
105-Forest Produce	--	665.58
190-Investments in Public Sector and Other Undertakings	--	16.75
789-Special component Plan for Scheduled Casts	59.57	174.34
796-Tribal Area Sub-Plan	142.20	12188.56
800-Other Expenditure	322.98	5624.98
Total 01	1935.51	63655.24
02-Eniornmental Forestry and Wild Life-		
110-Wild Life	83.68	1220.79
111-Zoological Park	441.77	861.77
800-Other Expenditure	66.44	744.46
Total 02	591.89	2827.02
Total: Government of Rajasthan	2527.40	66482.26
SIKKIM		
01-Forestry-		
070-Communication and Buildings	--	262.87
101-Forest Conservation, Development and Regeneration	245.71	1442.09
105-Forest Produce	--	38.96
Total : 01	245.71	1743.92
02-Enviornmental Forestry and Wild Life		
112-Public Gardens	19.32	672.04
Total: 02	19.32	672.04
Total: Government of Sikkim	265.03	2415.96
TAMIL NADU		
01-Forestry-		
070-Communication and Buildings	1010.99	8132.82 (A)
101-Forest Conservation, Development and Regeneration	272.21	6862.85
102-Social and Farm Forestry	4455.60	124382.63
105-Forest Produce	930.56	6988.09
190-Investments in Public Sector and Other Undertakings	--	376.00 (B)
796-Tribal Area Sub-plan	--	1639.80
800-Other Expenditure	744.84	5075.53
902- Deduct- Amount met from the Tamil Nadu Forest Development Fund	-215.42	-281.88
Total: 01	7198.78	153175.84
02-Environmental Forestry and Wild Life-		
110-Wild Life	1186.75	9733.49
111-Zoological Parks	55.61	2072.01
800-Other Expenditure	--	151.08
Total: 02	1242.36	11956.58
Total: Government of Tamil Nadu	8441.14	165132.42

(A) Includes ₹ 0.81 lakh adjusted proforma in rectification of misclassification during previous years.

(B) Includes ₹ 5.94 lakh adjusted proforma in rectification of misclassification during previous years.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2010-11-Concl'd.

(₹ in lakh)		
Expenditure		
	During the year	To end of the year
TRIPURA		
01-Forestry-		
101-Forest Conservation Development and Regeneration	11.61	545.97
102-Social and Farm Forestry	--	1781.26
800-Other Expenditure	3934.66	12518.48
Total: 01	3946.27	14845.71
02-Environmental Forestry and Wild Life		
110-Wild Life	2.37	55.79
Total : 02	2.37	55.79
Total:of Government of Tripura	3948.64	14901.50
UTTAR PRADESH		
01-Forestry-		
070-Communication and Buildings	--	5.69
101-Forest Conservation, Development and Regeneration	--	32.75
102-Special Component Plan for Scheduled Castes	2573.23	99707.18
112-Rosin and Turpentine Factories	--	169.87
789-Special Component Plan for Scheduled Castes	3322.23	6322.23
796-Tribal Area Sub-Plan	56.43	69.15
800-Other Expenditure	4945.05	8915.55
Total 01	10896.94	115222.42
02-Environmental Forestry and Wild Life-		
110-Wild Life	506.12	3441.00
111-Zoological Park	96.00	244.30
112-Public Gardens	--	100.00
800-Other Expenditure	--	209.70
Total 02	602.12	3995.00
Total: Government of Uttar Pradesh	11499.06	119217.42
UTTARAKHAND		
01-Forestry-		
101-Forest Conservation, Development and Regeneration	1047.17	13508.92
796-Tribal Area Sub-Plan	--	11.00
800-Other Expenditure	600.00	600.00
Total 01	1647.17	14119.92
Total: Government of Uttarakhand	1647.17	14119.92
WEST BENGAL		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	835.66
789-Special Component Plan for Scheduled Castes	1555.61	4171.67
796-Tribal Area Sub-Plan	424.30	1252.76
800-Other Expenditure	1732.16	5479.78
911- Deduct- Recoveries of Overpayments	--	-10.81
Total: Government of West Bengal	3712.07	11729.06
Total: Capital Outlay on Forestry and Wild Life	100448.84	1062575.51

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	59.74	--	--	--	--	19.38	--	--	7149.48
2	--	--	--	--	--	--	--	--	1100.00
3	--	--	--	--	--	--	--	--	0.00
4	59.74	0.00	0.00	0.00	0.00	19.38	0.00	0.00	8249.48
5	--	--	--	--	--	--	--	--	9.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
9	21.29	--	--	1.64	--	1517.59	--	4989.68	6636.06
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	27.02
12	21.29	0.00	0.00	1.64	0.00	1517.59	0.00	4989.68	6609.04
13	--	--	--	--	--	300.00	887.93	--	1209.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	300.00	887.93	0.00	1209.55
17	0.74	--	--	--	--	--	--	1030.11	1020.33
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	80.76	80.76
20	0.74	0.00	0.00	0.00	0.00	0.00	0.00	949.35	939.57
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	81.77	0.00	0.00	1.64	0.00	1836.97	887.93	6019.79	16025.39
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.76	107.78
28	81.77	0.00	0.00	1.64	0.00	1836.97	887.93	5939.03	17017.61
29	--	--	--	--	--	--	--	--	0.00

(A) Includes ₹ 4788.03 yet to be allocated between M.P. and Chhattisgarh.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
(₹ in lakh)								
101-Forest conservation, Development and Regeneration-								
Balance 1st April, 2010	7149.48	271.30	--	--	--	--	0.32	1
Advanced during the year	1100.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	8249.48	271.30	0.00	0.00	0.00	0.00	0.32	4
103-Environmental Forestry and Wild Life-								
Balance 1st April, 2010	9.97	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	9.97	0.00	0.00	0.00	0.00	0.00	0.00	8
104-Forestry-								
Balance 1st April, 2010	6636.06	-1987.61	--	--	--	--	5.99	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	27.02	--	--	--	--	--	--	11
Balance 31st March, 2011	6609.04	-1987.61	0.00	0.00	0.00	0.00	5.99	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	1209.55	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	1209.55	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	1020.33	17.79	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	80.76	--	--	--	--	--	--	19
Balance 31st March, 2011	939.57	17.79	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Forestry and Wild Life-								
Balance 1st April, 2010	16025.39	-1698.52	0.00	0.00	0.00	0.00	6.31	25
Advanced during the year	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	107.78	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	17017.61	-1698.52	0.00	0.00	0.00	0.00	6.31	28
Interest received and credited to revenue	0.00	--	--	--	--	--	--	29

(A) Minus balance is due to misclassification. It is under reconciliation with Pr. Chief Conservator of Forest, Maharashtra State Nagpur.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	--	4.48	--	--	--	--	--	7425.58
2	--	--	--	--	--	--	--	--	1100.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	8525.58
5	--	--	--	--	--	--	--	--	9.97
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
9	3.80	--	--	--	--	2.02	--	160.00	4820.26
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	27.02
12	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	4793.24
13	--	--	--	--	--	--	--	--	1209.55
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1209.55
17	--	--	--	--	--	--	--	--	1038.12
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	80.76
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.36
21	18.68	--	--	--	--	0.01	--	--	18.69
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
25	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	14522.17
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.78
28	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	15514.39
29	--	--	--	--	--	--	--	--	0.00

(A) ₹ 2.03 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2011

	(₹ in lakh)										Item No.
	Union Government	STATE GOVERNMENTS									
	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand		
01-Tea-											
015-Cess	--	--	--	--	--	--	--	--	--	--	
800-Other Receipts	10.16	--	--	--	--	--	1.20	--	--	--	
02-Coffee-											
015-Cess	--	--	--	--	--	--	--	--	--	--	
800-Other Receipts	0.08	--	--	--	--	--	--	--	--	--	
03-Rubber-											
015-Cess	--	--	--	--	--	--	--	--	--	--	
800-Other Receipts	0.07	--	--	--	--	--	--	--	--	--	
900-Deduct Refunds	--	--	--	--	--	--	--	--	--	--	
04-Spices-											
015-Cess	--	--	--	--	--	--	--	--	--	--	
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	
60-Others-											
533-Jute	--	--	--	--	--	--	--	--	--	--	
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	
811-Coconuts	--	--	--	--	--	--	--	--	--	--	
813-Cashew	--	--	--	--	--	--	--	--	--	--	
822-Cinchona	--	--	--	--	--	--	--	--	--	--	
829-Arecaanut	--	--	--	--	--	--	--	--	--	--	
830-Other Plantations	--	--	--	--	--	--	--	--	--	--	
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	
Total : Receipts from Plantations	10.31	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	18

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Karnataka	Maharashtra	Nagaland	Orissa	Sikkim	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	290.00	--	--	--	--	301.36
3	--	--	--	--	--	--	--	--	--	0.00
4	0.19	--	--	--	--	--	--	--	--	0.27
5	--	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	--	0.07
7	--	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.67	0.67
17	--	--	--	--	--	--	--	--	--	0.00
18	0.19	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.67	302.37

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Tea -										
015-Payment against Collection of Cess	2700.00	--	--	--	--	--	--	--	--	1
016-Subsidy for replantation	3100.00	--	--	--	--	--	--	--	--	2
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	3
800-Other Expenditure	11400.00	--	--	--	--	--	--	--	--	4
902-Deduct Amount met from Price Stabilization Fund	--	--	--	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	--	--	--	--	--	--	--	--	--	6
911-Deduct-Recoveries of overpayments	-118.52	--	--	--	--	--	--	--	--	7
TOTAL 01	17081.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
02-Coffee -										
015-Payment against Collection of Cess	2200.00	--	--	--	--	--	--	--	--	9
016-Subsidy for Replantation	3000.00	--	--	--	3.00	--	--	--	--	10
800-Other Expenditure	29100.00	--	--	--	--	--	--	--	--	11
902-Deduct-Amount met from Price Stabilisation Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	--	13
TOTAL 02	34300.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	14
03-Rubber -										
015-Payment against Collection of Cess	13000.00	--	--	--	--	--	--	--	--	15
800-Other Expenditure	4000.00	--	--	--	--	--	--	--	--	16
TOTAL 03	17000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
04-SPICES-										
015-Payment against Collection of Cess	400.00	--	--	--	--	--	--	--	--	18
800-Other Expenditure	8500.00	--	--	--	--	--	--	--	--	19
902-Deduct-Amount met from Price Stabilisation Fund	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	--	21
TOTAL 04	8900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22
60-Others -										
797-Transfer to/from Reserve Funds and Deposit Accounts	23.25	--	--	--	--	--	--	--	--	23
800-Other Expenditure	--	--	--	--	--	--	--	--	--	24
813-Cashew	--	--	--	--	--	--	--	--	--	25
TOTAL 60	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Total : Expenditure on Plantations	77304.73	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	27
Charged	--	--	--	--	--	--	--	--	--	28
Voted	77304.73	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	29

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2011 - Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	--	--	--	--	--	--	--	--	2700.00
2	--	--	--	--	--	--	--	--	3100.00
3	--	--	3.00	--	--	--	--	--	3.00
4	--	--	90.78	--	--	--	--	--	11490.78
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	-118.52
8	0.00	0.00	93.78	0.00	0.00	0.00	0.00	0.00	17175.26
9	--	--	--	--	--	--	--	--	2200.00
10	--	--	--	--	--	--	--	--	3003.00
11	--	--	--	--	--	--	--	--	29100.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34303.00
15	--	--	--	--	--	--	--	--	13000.00
16	--	--	--	--	--	--	--	--	4000.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17000.00
18	--	--	--	--	--	--	--	--	400.00
19	--	--	--	--	--	--	--	--	8500.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8900.00
23	--	--	--	--	--	--	--	--	23.25
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
27	0.00	0.00	93.78	0.00	0.00	0.00	0.00	0.00	77401.51
28	--	--	--	--	--	--	--	--	0.00
29	0.00	0.00	93.78	0.00	0.00	0.00	0.00	0.00	77401.51

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2011 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Tea -								
015-Payment against Collection of Cess	2700.00	--	--	--	--	--	--	1
016-Subsidy for replantation	3100.00	--	--	--	--	--	--	2
789-Special Component Plan for Scheduled Castes	3.00	--	--	--	--	--	--	3
800-Other Expenditure	11490.78	--	--	--	--	--	--	4
902-Deduct Amount met from Price Stabilization Fund	0.00	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	0.00	--	--	--	--	--	--	6
911-Deduct-Recoveries of overpayments	-118.52	--	--	--	--	--	--	7
TOTAL 01	17175.26	0.00	0.00	0.00	0.00	0.00	0.00	8
02-Coffee -								
015-Payment against Collection of Cess	2200.00	--	--	--	--	--	--	9
016-Subsidy for Replantation	3003.00	--	--	--	--	--	--	10
800-Other Expenditure	29100.00	--	--	--	--	--	--	11
902-Deduct-Amount met from Price Stabilisation Fund	0.00	--	--	--	--	--	--	12
911-Deduct-Recoveries of overpayments	0.00	--	--	--	--	--	--	13
TOTAL 02	34303.00	0.00	0.00	0.00	0.00	0.00	0.00	14
03-Rubber -								
015-Payment against Collection of Cess	13000.00	--	--	--	--	--	--	15
800-Other Expenditure	4000.00	--	9.98	--	--	--	--	16
TOTAL 03	17000.00	0.00	9.98	0.00	0.00	0.00	0.00	17
04-SPICES-								
015-Payment against Collection of Cess	400.00	--	--	--	--	--	--	18
800-Other Expenditure	8500.00	--	--	--	--	--	--	19
902-Deduct-Amount met from Price Stabilisation Fund	0.00	--	--	--	--	--	--	20
911-Deduct-Recoveries of overpayments	0.00	--	--	--	--	--	--	21
TOTAL 04	8900.00	0.00	0.00	0.00	0.00	0.00	0.00	22
60-Others -								
797-Transfer to/from Reserve Funds and Deposit Accounts	23.25	--	--	--	--	--	--	23
800-Other Expenditure	0.00	--	--	--	--	--	--	24
813-Cashew	0.00	--	--	--	--	--	--	25
TOTAL 60	23.25	0.00	0.00	0.00	0.00	0.00	0.00	26
Total : Expenditure on Plantations	77401.51	0.00	9.98	0.00	0.00	0.00	0.00	27
Charged	0.00	--	--	--	--	--	--	28
Voted	77401.51	0.00	9.98	0.00	0.00	0.00	0.00	29

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2011 - Concl'd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2700.00
2	--	--	--	--	--	--	--	--	3100.00
3	--	--	--	--	--	--	--	--	3.00
4	--	--	354.77	--	20.06	--	--	--	11865.61
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	-118.52
8	0.00	0.00	354.77	0.00	20.06	0.00	0.00	0.00	17550.09
9	--	--	--	--	--	--	--	--	2200.00
10	--	--	--	--	--	--	--	--	3003.00
11	--	--	--	--	--	--	--	--	29100.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34303.00
15	--	--	--	--	--	--	--	--	13000.00
16	--	--	--	--	--	--	--	--	4009.98
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17009.98
18	--	--	--	--	--	--	--	--	400.00
19	--	--	--	--	--	--	--	--	8500.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8900.00
23	--	--	--	--	--	--	--	--	23.25
24	--	--	--	--	--	395.95	28.43	--	424.38
25	--	--	--	3.93	--	--	--	--	3.93
26	0.00	0.00	0.00	3.93	0.00	395.95	28.43	0.00	451.56
27	0.00	0.00	354.77	3.93	20.06	395.95	28.43	0.00	78214.63
28	--	--	--	--	--	--	--	--	0.00
29	0.00	0.00	354.77	3.93	20.06	395.95	28.43	0.00	78214.63

Economic Services

No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tea -		
800-Other Expenditure	1500.00	7686.12
03-Rubber-		
800-Other Expenditure	--	1566.68
60-Others-		
800-Other Expenditure	--	12.07
Total : Union Government	1500.00	9264.87
STATE GOVERNMENTS		
ASSAM		
01-Tea-		
190-Investments in Public Sector and Other Undertakings	--	564.66
Total :Government of Assam	0.00	564.66
GOA		
03-Rubber-		
800-Other Expenditure	--	366.66
60-Others-		
800-Other Expenditure	--	505.91
813-Cashew	--	407.03
Total :Government of Goa	0.00	1279.60
KERALA		
03-Rubber-		
190-Investments in Public Sector and Other Undertakings	--	556.88
Total :Government of Kerala	0.00	556.88
TAMIL NADU		
01-Tea-		
190-Investments in Tamil Nadu Tea Plantation Corporation Ltd.	--	374.18
800-Other Expenditure	--	1.86
901-Deduct- Receipts and Recoveries on Capital Account.	--	-200.00
03-Rubber-		
190-Investments in Public Sector and Other Undertakings	--	845.00
60-Others-		
800-Other Expenditure	--	7653.19
813-Cashew	--	45.62
Total :Government of Tamil Nadu	0.00	8719.85
TRIPURA		
01-Tea-		
190-Investments in Tripura Tea Plantation Corporation Ltd.	--	87.50
Total :Government of Tripura	0.00	87.50
UTTAR PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	2.08
800-Other Expenditure	50.00	4119.95
Total : Government of Uttar Pradesh	50.00	4122.03
WEST BENGAL		
01-Tea-		
190-Investments in West Bengal Tea Plantation Corporation Ltd.	92.38	2375.04
796- Tribal Area sub plan	--	20.00
60-Others-		
800-Other Expenditure	--	7.66
Total :Government of West Bengal	92.38	2402.70
Total : Capital Outlay on Plantations	1642.38	26998.09

Economic Services

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concid.

	Union Government	STATE GOVERNMENTS								Total
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
(₹ in lakh)										
03-Rubber-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	--	--	--	--	476.42	--	35.00	511.42
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	35.00	511.42
04-Spices -										
800-Other Loans-										
Balance 1st April, 2010	0.04	--	--	--	--	--	--	--	--	0.04
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	--	--	--	--	24.97	--	--	24.97
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	24.97
800-Other Loans-										
Balance 1st April, 2010	--	6.37	--	--	--	--	--	0.15	--	6.52
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.15	0.00	6.52
Total-Loans for Plantations										
Balance 1st April, 2010	3538.19	6.37	50.00	0.00	0.00	0.00	1101.22	0.15	3875.45	8571.38
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.22	200.22
Repaid during the year	148.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.66
Balance 31st March, 2011	3389.53	6.37	50.00	0.00	0.00	0.00	1101.22	0.15	4075.67	8622.94
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	0.00

(A) ₹ 0.15 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Food	--	--	--	--	--	--	--	--	--	--	1
102-Storage and Warehousing	0.65	--	--	0.06	--	--	--	--	--	--	2
103-Nutrition and Subsidiary Food	--	--	--	--	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	--	--	--	--	--	--	--	--	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	240.01	--	--	2181.39	5.57	--	3.58	--	--	--	7
900-Deduct-Refunds	--	--	--	--	--	--	-0.10	--	--	--	8
Total: Receipts from Food Storage and Warehousing	240.66	0.00	0.00	2181.45	5.57	0.00	3.48	0.00	0.00	9	

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Food	1503.30	--	3.20	--	0.08	0.21	--	--	1
102-Storage and Warehousing	1.67	--	18.87	--	--	0.09	--	--	2
103-Nutrition and Subsidiary Food	0.00	51.35	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0.00	--	--	--	--	--	--	--	4
501-Services and Service Fees	0.00	17.55	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	--	6
800-Other Receipts	4592.79	719.43	--	--	7.88	0.95	0.01	--	7
900-Deduct-Refunds	-5.72	-0.04	--	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	6092.04	788.29	22.07	0.00	7.96	1.25	0.01	9	

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	1503.30	--	--	1503.30
2	--	--	--	0.70	--	--	--	0.26	1.67
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	2116.91	37.00	4.78	--	--	--	--	3.55	4592.79
8	-2.70	--	--	--	--	-2.47	--	-0.45	-5.72
9	2114.21	37.00	4.78	0.70	0.00	1500.83	0.00	3.36	6092.04

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	10.61	--	0.29	--	--	--	1517.69
2	--	--	--	--	0.03	--	--	--	20.66
3	--	--	--	--	--	--	--	--	51.35
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	17.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	4.22	--	--	87731.36	93056.64
8	--	--	--	--	--	--	--	--	-5.76
9	0.00	0.00	10.61	0.00	4.54	0.00	0.00	87731.36	94658.13

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
001-Direction and Administration	3409.23	--	--	--	198.67	--	1311.90	--	146.49	1
003-Training	1225.79	--	--	--	--	--	--	--	--	2
004-Research and Evaluation	221.73	--	--	--	--	--	--	--	--	3
101-Procurement and Supply	506.93	--	--	--	1930.63	1983.97	--	--	--	4
102-Food Subsidies	6480651.99	4169.95	--	21.64	--	--	74078.93	--	--	5
103-Food Processing	28878.23	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	740.00	--	--	7
789-Special Component Plan for Scheduled Castes	--	365.56	--	--	--	--	587.40	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	1860.28	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	105000.00	--	--	--	--	--	--	--	--	10
798-International Co-operation	41.54	--	--	--	--	--	--	--	--	11
800-Other Expenditure	80589.00	--	--	--	12129.19	--	--	--	1027.99	12
902-Deduct-Amount met from sugar Development Fund	-57482.79	--	--	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-101.50	--	--	--	--	-967.11	--	--	--	14
Total: 01	6642940.15	4535.51	0.00	21.64	14258.49	1016.86	78578.51	0.00	1174.48	15
02-Storage and Warehousing-										
001-Direction and Administration	--	--	--	2729.08	--	--	--	--	--	16
003-Training	--	--	--	--	--	--	--	--	--	17
004-Research and Evaluation	984.54	--	--	--	--	--	--	--	--	18
101-Rural Godowns Programme	--	--	--	-0.08	--	--	--	--	--	19
103-Assistance to Warehousing Development & Regulatory Authority	400.00	--	--	--	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	--	--	--	2213.42	--	--	4.73	--	--	21
195-Assistance to Co-operatives	--	--	--	--	75.70	--	--	--	--	22
796-Tribal Area Sub-plan	--	--	--	--	--	--	11.02	--	--	23
800-Other Expenditure	500.00	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	25
Total: 02	1884.54	0.00	0.00	4942.42	75.70	0.00	15.75	0.00	0.00	26
Total: Expenditure on Food Storage and Warehousing	6644824.69	4535.51	0.00	4964.06	14334.19	1016.86	78594.26	0.00	1174.48	27
Charged	9107.00	--	--	--	--	--	--	--	--	28
Voted	6635717.69	4535.51	0.00	4964.06	14334.19	1016.86	78594.26	0.00	1174.48	29

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	2892.03	1205.35	304.09	--	--	3108.73	--	3860.92	16437.41
2	--	--	--	--	--	--	--	--	1225.79
3	5208.03	--	--	--	--	--	--	--	5429.76
4	22.24	--	--	--	--	--	28350.85	--	32794.62
5	--	--	8049.93	--	--	92788.67	--	67151.43	6726912.54
6	--	--	--	--	--	--	--	--	28878.23
7	--	--	--	--	--	--	7631.00	40.00	8411.00
8	--	--	--	--	--	--	--	--	952.96
9	--	--	105.62	--	--	--	--	899.72	2865.62
10	--	--	--	--	--	--	--	--	105000.00
11	--	--	--	--	--	--	--	--	41.54
12	--	--	--	--	--	--	3489.48	--	97235.66
13	--	--	--	--	--	--	--	--	-57482.79
14	-0.18	--	--	--	--	-0.04	-3.58	--	-1072.41
15	8122.12	1205.35	8459.64	0.00	0.00	95897.36	39467.75	71952.07	6967629.93
16	--	--	--	--	--	--	--	--	2729.08
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	984.54
19	--	--	--	--	--	--	--	--	-0.08
20	--	--	--	--	--	--	--	--	400.00
21	870.00	--	--	--	--	--	--	--	3088.15
22	--	--	--	--	--	--	--	--	75.70
23	800.00	--	--	--	--	--	--	--	811.02
24	--	--	--	93.41	--	--	2.26	--	595.67
25	--	--	--	--	--	--	--	--	0.00
26	1670.00	0.00	0.00	93.41	0.00	0.00	2.26	0.00	8684.08
27	9792.12	1205.35	8459.64	93.41	0.00	95897.36	39470.01	71952.07	6976314.01
28	--	--	--	--	--	--	--	--	9107.00
29	9792.12	1205.35	8459.64	93.41	0.00	95897.36	39470.01	71952.07	6967207.01

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Food-								
001-Direction and Administration	16437.41	--	710.60	--	818.43	1172.01	--	1
003-Training	1225.79	--	--	--	--	--	--	2
004-Research and Evaluation	5429.76	--	--	--	--	--	--	3
101-Procurement and Supply	32794.62	14713.11	--	--	--	--	1948.75	4
102-Food Subsidies	6726912.54	--	--	--	2065.32	--	92977.71	5
103-Food Processing	28878.23	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	8411.00	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	952.96	--	--	--	--	--	103.00	8
796-Tribal Area Sub-plan	2865.62	--	--	--	--	--	120.00	9
797-Transfer to/from Reserve Funds and Deposit Accounts	105000.00	--	--	--	--	--	--	10
798-International Co-operation	41.54	--	--	--	--	--	--	11
800-Other Expenditure	97235.66	--	17.10	--	578.54	--	60.11	12
902-Deduct-Amount met from sugar Development Fund	-57482.79	--	--	--	--	--	--	13
911-Deduct-Recoveries of Overpayments	-1072.41	-0.48	--	--	--	--	-316.67	14
Total: 01	6967629.93	14712.63	727.70	0.00	3462.29	1172.01	94892.90	15
02-Storage and Warehousing-								
001-Direction and Administration	2729.08	--	--	--	--	--	--	16
003-Training	0.00	--	--	--	--	--	--	17
004-Research and Evaluation	984.54	--	--	--	--	--	--	18
101-Rural Godowns Programme	-0.08	--	22.07	--	--	--	--	19
103-Assistance to Warehousing Development & Regulatory Authority	400.00	--	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	3088.15	--	--	--	--	--	--	21
195-Assistance to Co-operatives	75.70	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	811.02	--	--	--	--	--	--	23
800-Other Expenditure	595.67	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	25
Total: 02	8684.08	0.00	22.07	0.00	0.00	0.00	0.00	26
Total: Expenditure on Food Storage and Warehousing Charged	9107.00	--	--	--	--	--	--	28
Voted	6967207.01	14712.63	749.77	0.00	3462.29	1172.01	94892.90	29

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	554.67	--	1118.08	--	2010.10	14921.71	37743.01
2	--	--	2.00	--	--	--	--	--	1227.79
3	--	--	--	--	--	--	--	--	5429.76
4	--	--	100.37	--	7.81	--	--	--	49564.66
5	--	--	665.56	--	--	--	--	--	6822621.13
6	--	--	--	--	--	--	--	12.60	28890.83
7	--	--	--	--	--	--	--	--	8411.00
8	--	--	9.00	--	--	--	--	--	1064.96
9	--	--	29.99	--	--	--	--	--	3015.61
10	--	--	--	--	--	--	--	--	105000.00
11	--	--	--	--	--	--	--	--	41.54
12	--	--	--	--	--	--	--	183.40	98074.81
13	--	--	--	--	--	--	--	--	-57482.79
14	--	--	-0.83	--	--	--	--	-1.83	-1392.22
15	0.00	0.00	1360.76	0.00	1125.89	0.00	2010.10	15115.88	7102210.09
16	--	--	--	--	--	--	--	243.72	2972.80
17	--	--	--	--	--	--	--	9.16	9.16
18	--	--	--	--	--	--	--	--	984.54
19	--	--	--	--	30.33	--	--	--	52.32
20	--	--	--	--	--	--	--	--	400.00
21	--	--	--	--	--	--	--	--	3088.15
22	--	1.40	--	--	--	--	--	--	77.10
23	--	--	--	--	--	--	--	15.00	826.02
24	--	--	--	--	--	--	--	39.82	635.49
25	--	--	--	--	--	--	--	-0.61	-0.61
26	0.00	1.40	0.00	0.00	30.33	0.00	0.00	307.09	9044.97
27	0.00	1.40	1360.76	0.00	1156.22	0.00	2010.10	15422.97	7111255.06
28	--	--	--	--	--	--	--	--	9107.00
29	0.00	1.40	1360.76	0.00	1156.22	0.00	2010.10	15422.97	7102148.06

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Food-		
101-Procurement and supply	--	641677.10
103-Food Processing	10250.00	24372.46
190-Investments in Public Sector and Other Undertakings	--	845.75
800-Other Expenditure	182.09	2176.37
901-Deduct-Receipts and Recoveries on Capital Account	--	-570263.22
902-Deduct-Amount met from Sugar Development Fund	--	-1370.89
Total : 01	10432.09	97437.57
02-Storage and Warehousing -		
190-Investments in Public Sector and Other Undertakings	1000.00	149552.30
195-Warehousing and Marketing Co-operatives	--	1668.64
796-Tribal Area Sub-Plan	4.65	591.39
800-Other Expenditure	2598.62	7820.01
Total : 02	3603.27	159632.34
Total: Union Government	14035.36	257069.91
STATE GOVERNMENTS ANDHRA PRADESH		
01-Food-		
195-Investments in Co-operatives	--	1.17
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	380.86
195-Investments in Co-operatives	--	-0.03
800-Other Expenditure	--	536.34
Total : 02	0.00	918.34
Total: Government of Andhra Pradesh	0.00	918.34
ARUNACHAL PRADESH		
01-Food-		
101-Procurement and Supply	61.48	286.31
02-Storage and Warehousing-		
800-Other Expenditure	266.78	387.82
Total: Government of Arunachal Pradesh	328.26	674.13
ASSAM		
01-Food-		
101-Procurement and Supply	--	63.57
800-Other Expenditure	--	74.50
Total : 01	0.00	138.07
02-Storage and Warehousing		
190-Investments in Public Sector and Other Undertakings	--	416.80
800-Other Expenditure	--	120.47
Total : 02	0.00	537.27
Total: Government of Assam	0.00	675.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Food-		
101-Procurement and Supply	--	290.60
800-Other Expenditure	--	0.08
Total: 01	0.00	290.68
02-Storage and Warehousing -		
796-Tribal Area Sub-Plan	--	233.40
800-Other Expenditure	--	1342.56
Total: 02	0.00	1575.96
Total: Government of Bihar	0.00	1866.64
CHHATTISGARH		
01-Food-		
190-Investments in Public Sector and Other Undertakings	--	117.99
191-Investments in Co-operative Societies	--	52.11
800-Other Receipts	--	-53.15
Total: 01	0.00	116.95
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	-1.00
190-Investments in Public Sector and Other Undertakings	--	279.78
191-Investment in Municipal Corporation	--	--
195-Investments in Co-operatives	(A) -209.01	830.87
796-Tribal Area Sub Plan	5.99	10.59
800-Other Expenditure	--	-44.53
Total: 02	-203.02	1075.71
Total : Government of Chhattisgarh	-203.02	1192.66
GOA		
01-Food-		
101-Procurement and Supply	605.50	2102.99
02-Storage and Warehousing-		
800-Other Expenditure	--	16.27
Total: Government of Goa	605.50	2119.26
GUJARAT		
01-Food-		
101-Procurement and Supply	710.00	-1780.32
103-Food Processing	--	0.01
191-Processing Co-operatives	--	416.53
796-Tribal Area Sub-plan	159.00	419.20
Total: 01	869.00	-944.58

(A) Minus figure is due to excess Receipts.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	156.12
191-Warehousing and Marketing Co-operatives	--	172.79
800-Other Expenditure	--	1.55
Total: 02	0.00	330.46
Total: Government of Gujarat	869.00	-614.12
HARYANA		
01-Food-		
101-Procurement and Supply	372219.62	742600.56
799-Suspense	--	-1118.39
901- Deduct Receipt and Recoveries on Capital Account	-354515.53	-594277.12
Total : 01	17704.09	147205.05
02-Storage and warehousing-		
101-Rural Godown programmes-	884.89	3332.91
190-Investments in Public Sector and Other Undertakings	--	308.22
Total : 02	884.89	3641.13
Total: Government of Haryana	18588.98	150846.18
HIMACHAL PRADESH		
01-Food-		
101-Procurement and Supply	(A) -19.53	-2584.90
190-Investments in Public Sector and Other Undertakings	--	1157.35
789- Special Component Plan for Scheduled Castes	16.23	62.37
796-Tribal Area Sub-Plan	--	37.35
800-Other Expenditure	--	145.65
Total: 01	-3.30	-1182.18
02-Storage and Warehousing-		
101-Procurement and Supply	--	937.20
190-Investments in Public Sector and Other Undertakings	--	675.42
796-Tribal Area Sub-plan	2.30	662.60
Total: 02	2.30	2275.22
Total: Government of Himachal Pradesh	-1.00	1093.04
JAMMU AND KASHMIR		
01-Food-		
101-Procurement and Supply	30039.48	132163.96
103-Food Processing	--	410.79
800-Other Expenditure	20.00	-21822.23
Total: 01	30059.48	110752.52
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	76.27
190-Investments in Public Sector and Other Undertakings	--	37.62
800-Other Expenditure	1.70	53.29
Total: 02	1.70	167.18
Total: Government of Jammu and Kashmir	30061.18	110919.70

(A) Minus figures is due to excess of receipts and recoveries over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Food-		
101-Procurement and Supply	--	--
190-Investments in Public Sector and Other Undertaking	--	--
800-Other Expenditure	--	--
Total: 01	0.00	0.00
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	--
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total: 02	0.00	0.00
Total: Government of Jharkhand	0.00	0.00
KARNATAKA		
01-Food-		
101-Procurement and Supply	--	-1857.15
190-Investments in Public Sector and Other Undertakings	--	360.50
800-Other Expenditure	--	5.88
Total: 01	0.00	-1490.77
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	342.44
190-Investments in Public Sector and Other Undertakings	--	678.65
800-Other Expenditure	--	1492.17
Total: 02	0.00	2513.26
Total: Government of Karnataka	0.00	1022.49
KERALA		
01-Food-		
101-Procurement and Supply	1149.35	-3286.39
103-Food Processing	--	2.62
190-Investments in Public Sector and Other Undertakings	--	14156.00
800-Other Expenditure	--	393.11
Total: 01	1149.35	11265.34
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	600.40
195-Investments in warehousing and Marketing Co-operatives	501.81	5358.68
800-Other Expenditure	--	(A) -81.90
Total: 02	501.81	5877.18
Total: Government of Kerala	1651.16	17142.52

(A) Progressive minus expenditure is due to receipts and recoveries being more than the expenditure.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MADHYA PRADESH		
01-Food-		
101-Procurement and Supply	--	-97.80
103-Food Processing	--	1.50
195-Investments in Co-operatives	--	110.67
800-Other Expenditure	--	302.69
Total: 01	0.00	317.06
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	131.00
190-Investments in Public Sector and Other Undertakings	-639.55	8870.24
195-Investments in Warehousing and Marketing Co-operatives	--	2298.63
796-Tribal Area Sub-plan	--	481.54
800-Other Expenditure	6935.69	7630.61
Total: 02	6296.14	19412.02
Total: Government of Madhya Pradesh	6296.14	19729.08
		(A)
MAHARASHTRA		
01-Food-		
101-Procurement and Supply	62648.53	375148.25
103-Food Processing	--	0.70
Total: 01	62648.53	375148.95
02-Storage and Warehousing-		
101- Rural Godown Programmes	50.00	50.00
190-Investments in Public Sector and Other Undertakings	--	411.32
800-Other Expenditure	--	902.63
Total: 02	50.00	1363.95
Total: Government of Maharashtra	62698.53	376512.90
MANIPUR		
01-Food-		
101-Procurement and Supply	98.21	3023.54
800-Other Expenditure	--	108.79
901-Deduct-Receipts and Recoveries on Capital Account	--	-1766.69
Total:01	98.21	1365.64
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	505.11
800-Other Expenditure	--	711.09
901-Deduct-Receipts and Recoveries on Capital Account	--	-422.79
Total:02	0.00	793.41
Total: Government of Manipur	98.21	2159.05

(A) ₹ 7942.41 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
MEGHALAYA		
01-Food-		
190-Investments in Public Sector and Other Undertakings	--	999.35
800-Other expenditure	--	25.85
Total: 01	0.00	1025.20
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	173.52
Total: 02	0.00	173.52
Total: Government of Meghalaya	0.00	1198.72
MIZORAM		
01-Food-		
101-Procurement and Supply	10523.99	42561.91
103-Food Processing	--	5.00
Total: 01	10523.99	42566.91
02-Storage and Warehousing-		
101-Rural Godown Programmes	9.95	1342.93
Total: 02	9.95	1342.93
Total: Government of Mizoram	10533.94	43909.84
NAGALAND		
01-Food-		
101-Procurement and Supply	118.80	5425.72
800-Other Expenditure	--	286.70
Total: 01	118.80	5712.42
02-Storage and Warehousing-		
002-Storage and Warehousing	--	6.70
800-Other Expenditure	207.99	2241.32
Total: 02	207.99	2248.02
Total: Government of Nagaland	326.79	7960.44
ORISSA		
01-Food-		
101-Procurement and Supply	--	18465.08
190-Investments in Public Sector and Other Undertakings	620.00	1699.32
800-Other Expenditure	--	4.27
901-Deduct-Receipts and Recoveries on Capital Account	--	-19511.59
Total: 01	620.00	657.08
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	705.39
190-Investments in Public Sector and Other Undertakings	--	1736.99
195-Investments in co-operatives	--	36.37
796-Tribal Area Sub-Plan	--	618.07
800-Other Expenditure	--	69.99
901-Deduct-Receipts and Recoveries on Capital Account	--	-110.63
Total: 02	0.00	3056.18
Total: Government of Orissa	620.00	3713.26

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
PUNJAB		
01-Food-		
101-Procurement and Supply	0.11	1168291.48
190-Investments in Public Sector and Other Undertakings	--	378.00
800-Other Expenditure	--	57.35
901-Deduct-Receipts and Recoveries on Capital Account	0.50	-1167802.94
Total: 01	0.61	923.89
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	54.36
800-Other Expenditure	--	9.99
Total: 02	0.00	64.35
Total: Government of Punjab	0.61	988.24
RAJASTHAN		
01-Food-		
101-Procurement and Supply	--	(A) -1435.17
Total: 01	0.00	-1435.17
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	1135.14
190-Investments in Public Sector and Other Undertakings	--	412.63
Total: 02	0.00	1547.77
Total: Government of Rajasthan	0.00	112.60
SIKKIM		
01-Food-		
101-Procurement and Supply	--	598.98
800-Other Expenditure	--	30.15
911-Deduct Refund	--	-28.79
Total: 01	0.00	600.34
02-Storage and Warehousing-		
101-Rural Godown Programmes	69.66	592.09
800-Other Expenditure	--	55.84
Total: 02	69.66	647.93
Total: Government of Sikkim	69.66	1248.27
TAMIL NADU		
01-Food-		
101-Procurement and Supply	--	31682.28
103-Food Processing	--	5905.91
190-Investments in Public Sector and Other Undertakings	60.00	5156.10
901-Deduct-Receipts and Recoveries on Capital Account	--	-39453.25
Total: 01	60.00	3291.04

(A) Minus balance is due to excess of receipts and recoveries over expenditure.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
02-Storage and Warehousing-		
101- Rural Godown Programmes	130.00	130.00
190-Investments in Public Sector and Other Undertakings	--	380.50
800-Other Expenditure	--	230.59
Total: 02	130.00	741.09
Total: Government of Tamil Nadu	190.00	4032.13
TRIPURA		
01-Food-		
101-Procurement and Supply	--	-7716.20
103-Food Processing	--	2145.44
800-Other Expenditure	36.57	9663.76
Total: 01	36.57	4093.00
02-Storage and Warehousing-		
101-Rural Godown Programmes	282.92	394.03
Total: 02	282.92	394.03
Total: Government of Tripura	319.49	4487.03
UTTAR PRADESH		
01-Food-		
001-Direction and Administration	16021.55	31073.83
101-Procurement and Supply	-114801.41	3893938.20
190-Investments in Public Sector and Other Undertakings	--	392.87
191-Food Co-operatives	--	39.54
800-Other Expenditure	-22444.60	-524531.99
901-Deduct-Receipts and Recoveries on Capital Account	--	-1756730.26
Total: 01	-121224.46	1644182.19
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	233.00
191-Storage and Warehousing Cooperatives	--	3768.03
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-719.16
800-Other Expenditure	--	2232.05
901-Deduct-Receipts and Recoveries on Capital Account	--	-858701.08
Total: 02	0.00	-853187.16
Total: Government of Uttar Pradesh	-121224.46	790995.03 (A)

(A) ₹ 48931.12 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
01-Food-		
101-Procurement and Supply	(A) -15821.06	(B) -29699.27
103-Food Processing	--	(B) -2684.93
800-Other Expenditure	13835.91	52391.83
901-Deduct-Receipts and Recoveries on Capital Account	--	-14882.14
Total: 01	-1985.15	5125.49
02-Storage and Warehousing-		
800-Other Expenditure	100.00	785.14
Total: 02	100.00	785.14
Total : Government of Uttarakhand	-1885.15	5910.63
WEST BENGAL		
01-Food-		
101-Procurement and Supply	--	1032.16
190-Investments in Public Sector and Other Undertakings	--	125773.41
800-Other Expenditure	--	93.00
901-Deduct-Receipts and Recoveries on Capital Account	--	1027.79
	--	-122427.12
Total: 01	0.00	4467.08
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	473.46
190-Investments in Public Sector and Other Undertakings	--	335.70
789-Special Component Plan for Scheduled Castes	--	29.21
800-Other Expenditure	413.56	4528.88
Total: 02	413.56	5367.25
Total: Government of West Bengal	413.56	10866.49
Total: Capital Outlay on Food Storage and Warehousing	24392.74	1817220.62

(A) Includes clearance of Objection Book Suspense of ₹ 5.29 lakh.

(B) Minus expenditure is due to excess of receipt over expenditure.

Economic Services

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Food-										
101-Procurement and Supply-										
Balance 1st April, 2010	0.14	--	--	--	186.45	497.62	384.46	--	--	1
Advanced during the year	--	--	--	--	--	--	173.91	--	--	2
Repaid during the year	--	--	--	--	--	--	546.06	--	--	3
Balance 31st March, 2011	0.14	0.00	0.00	0.00	186.45	497.62	12.31	0.00	0.00	4
103-Food Processing-										
Balance 1st April, 2010	1437.63	--	--	--	2.50	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	1437.63	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	--	--	--	--	33.41	--	--	9
Advanced during the year	2000000.00	--	--	--	--	--	--	--	--	10
Repaid during the year	1500000.00	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	500000.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	12
195- Processing Co-operative Societies-										
Balance 1st April, 2010	9017.66	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2010	--	--	--	--	--	--	510.61	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2010	--	--	--	--	--	--	1545.68	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	24
800-Other Loans-										
Balance 1st April, 2010	70.00	--	--	--	7.00	10560.00	120.53	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	70.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.70	--	6.12	--	--	--	--	--	1075.49
2	--	--	--	--	--	--	--	--	173.91
3	--	--	--	--	--	--	--	--	546.06
4	0.70	0.00	6.12	0.00	0.00	0.00	0.00	0.00	703.34
5	--	--	--	--	--	--	--	--	1440.13
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
9	--	--	22.33	--	--	177.42	2125.30	463.76	2822.22
10	--	--	--	--	--	--	--	1180.16	2001180.16
11	--	--	--	--	--	--	--	164.70	1500164.70
12	0.00	0.00	22.33	0.00	0.00	177.42	2125.30	1479.22	503837.68
13	--	--	--	--	--	--	--	--	9017.66
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
17	--	--	--	--	--	--	--	--	510.61
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
21	--	--	14.90	--	--	--	--	149.05	1709.63
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	14.90	0.00	0.00	0.00	0.00	149.05	1709.63
25	--	--	--	--	--	916.00	--	97.48	11771.01
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	916.00	0.00	97.48	11771.01

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	24671.66	3.51	--	--	--	25788.74
2	--	--	--	50000.00	--	--	--	--	50173.91
3	--	--	--	25000.00	--	--	--	--	25546.06
4	0.00	0.00	0.00	49671.66	3.51	0.00	0.00	0.00	50416.59
5	--	--	--	--	--	--	--	--	1440.13
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
9	4052.80	--	--	3.93	--	599.48	--	4100.00	11578.43
10	--	--	--	--	--	--	--	--	2001180.16
11	--	--	--	--	--	0.05	--	--	1500164.75
12	4052.80	0.00	0.00	3.93	0.00	599.43	0.00	4100.00	512593.84
13	--	--	--	--	--	--	--	--	9017.66
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
17	--	--	--	--	--	--	--	--	510.61
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61
21	--	--	--	--	--	--	--	--	1709.63
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63
25	--	--	--	--	--	9.76	--	--	11780.77
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	9.76	0.00	0.00	11780.77

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
02-Storage and Warehousing-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	148.94	--	13.61	--	196.19		835.18	--	--	1
Advanced during the year	--	--	--	--	--	--	21882.85	--	--	2
Repaid during the year	--	--	--	--	--	--	21875.00	--	--	3
Balance 31st March, 2011	148.94	0.00	13.61	0.00	196.19	0.00	843.03	0.00	0.00	4
195-Loans to Co-operatives-										
Balance 1st April, 2010	11877.16	--	1069.15	--	809.60	809.49	58.10	--	--	5
Advanced during the year	--	--	--	--	20.00	--	--	--	--	6
Repaid during the year	--	--	5.00	--	--	--	--	--	--	7
Balance 31st March, 2011	11877.16	0.00	1064.15	0.00	829.60	809.49	58.10	0.00	0.00	8
789- Special Component Plan for Scheduled Castes-										
Balance 1st April, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	--	--	--	--	--	--	5250.00	--	--	10
Repaid during the year	--	--	--	--	--	--	5250.00	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
794-Special Central Assistance for tribal Sub-plan-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2010	--	--	--	--	--	7.84	257.58	--	--	17
Advanced during the year	--	--	--	--	--	--	16625.00	--	--	18
Repaid during the year	--	--	--	--	--	--	16625.20	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	7.84	257.38	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	232.44	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	0.00	24
Total : Food Storage and Warehousing										
Balance 1st April, 2010	22551.53	0.00	1082.76	0.00	1434.18	11874.95	3745.55	0.00	0.00	25
Advanced during the year	2000000.00	0.00	0.00	0.00	20.00	0.00	43931.76	0.00	0.00	26
Repaid during the year	1500000.00	0.00	5.00	0.00	0.00	0.00	44296.26	0.00	0.00	27
Balance 31st March, 2011	522551.53	0.00	1077.76	0.00	1454.18	11874.95	3381.05	0.00	0.00	28
Interest received and credited to revenue	--	--	0.52	--	--	--	3055.70	--	--	29

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	140.61	--	7.28	--	--	5980.68	49.84	3.04	7375.37
2	--	--	--	--	--	1604.23	--	--	23487.08
3	--	--	--	--	--	--	0.88	--	21875.88
4	140.61	0.00	7.28	0.00	0.00	7584.91	48.96	3.04	8986.57
5	45.06	--	41.38	--	--	621.03	4273.14	910.23	20514.34
6	--	--	--	--	--	--	193.11	--	213.11
7	12.75	--	2.90	--	--	--	168.76	--	189.41
8	32.31	0.00	38.48	0.00	0.00	621.03	4297.49	910.23	20538.04
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	--	--	--	--	--	--	--	--	5250.00
11	--	--	--	--	--	--	--	--	5250.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	22.50	22.50
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
17	235.46	--	41.52	--	--	--	--	708.74	1251.14
18	--	--	--	--	--	--	--	--	16625.00
19	16.24	--	--	--	--	--	--	--	16641.44
20	219.22	0.00	41.52	0.00	0.00	0.00	0.00	708.74	1234.70
21	3.30	7.58	--	--	--	-0.38	--	--	242.94
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	3.30	7.58	0.00	0.00	0.00	(A) -0.38	0.00	0.00	242.94
25	425.13	7.58	133.53	0.00	0.00	7694.75	6448.28	2354.80	57753.04
26	0.00	0.00	0.00	0.00	0.00	1604.23	193.11	1180.16	2041679.26
27	28.99	0.00	2.90	0.00	0.00	0.00	169.64	164.70 (B)	1539417.49
28	396.14	7.58	130.63	0.00	0.00	9298.98	6471.75	3370.26	560014.81
29	--	--	72.25	--	--	--	--	--	3128.47

(A) Minus balance is under reconciliation with the Departmental Officers.

(B) Includes ₹ 398.58 yet to be allocated between M.P. and Chhattisgarh.

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
02-Storage and Warehousing-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	7375.37	--	--	--	--	--	--	1
Advanced during the year	23487.08	--	--	--	--	--	--	2
Repaid during the year	21875.88	--	--	--	--	--	--	3
Balance 31st March, 2011	8986.57	0.00	0.00	0.00	0.00	0.00	0.00	4
195-Loans to Co-operatives-								
Balance 1st April, 2010	20514.34	4.65	--	--	--	--	190.54	5
Advanced during the year	213.11	--	--	--	--	--	--	6
Repaid during the year	189.41	0.15	--	--	--	--	4.15	7
Balance 31st March, 2011	20538.04	4.50	0.00	0.00	0.00	0.00	186.39	8
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	5250.00	--	--	--	--	--	--	10
Repaid during the year	5250.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2010	22.50	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	22.50	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	1251.14	--	--	--	--	--	--	17
Advanced during the year	16625.00	--	--	--	--	--	--	18
Repaid during the year	16641.44	--	--	--	--	--	--	19
Balance 31st March, 2011	1234.70	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2010	242.94	--	--	--	--	--	64.02	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	242.94	0.00	0.00	0.00	0.00	0.00	64.02	24
Total : Food Storage and Warehousing								
Balance 1st April, 2010	57753.04	4.65	0.00	0.00	0.00	0.00	292.64	25
Advanced during the year	2041679.26	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	1539417.49	0.15	0.00	0.00	0.00	0.00	4.15	27
Balance 31st March, 2011	560014.81	4.50	0.00	0.00	0.00	0.00	288.49	28
Interest received and credited to revenue	3128.47	0.11	--	--	--	--	--	29

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-0.41	--	--	--	1539.10	8914.06
2	--	--	--	--	--	--	--	--	23487.08
3	--	--	--	--	--	--	--	--	21875.88
4	0.00	0.00	0.00	(A) -0.41	0.00	0.00	0.00	1539.10	10525.26
5	--	1079.77	--	-84.99	--	1062.51	--	--	22766.82
6	--	--	--	--	--	--	--	--	213.11
7	--	198.48	--	-85.22	--	6.77	--	--	313.74
8	0.00	881.29	0.00	0.23	0.00	1055.74	0.00	0.00	22666.19
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	--	--	--	--	--	--	--	--	5250.00
11	--	--	--	--	--	--	--	--	5250.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	22.50
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
17	--	4.37	--	--	--	--	--	--	1255.51
18	--	--	--	--	--	--	--	--	16625.00
19	--	1.72	--	--	--	--	--	--	16643.16
20	0.00	2.65	0.00	0.00	0.00	0.00	0.00	0.00	1237.35
21	--	160.51	--	--	1.36	58.72	--	8.54	536.09
22	--	--	--	--	--	--	--	--	0.00
23	--	1.17	--	--	--	--	--	--	1.17
24	0.00	159.34	0.00	0.00	1.36	58.72	0.00	8.54	534.92
25	4052.80	1244.65	0.00	24590.19	4.87	1730.47	0.00	5647.64	95320.95
26	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00	2096929.26
27	0.00	201.37	0.00	24914.78	0.00	6.82 (B)	0.00	0.00	1569794.76
28	4052.80	1043.28	0.00	49675.41	4.87	1723.65	0.00	5647.64	622455.45
29	0.02	1894.41	--	--	--	--	--	--	5023.01

(A) Minus Balance is under investigation.

(B) ₹ 1709.97 lakh are yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	4.26
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.26

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	9.89	--	--	--	--	--	--	--	14.15
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	25.83	--	--	--	0.45	26.28
5	9.89	0.00	0.00	25.83	0.00	0.00	0.00	0.45	40.43

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	10503.16	--	6590.01	156.93	74.66	--	386.84	--	20667.83
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	4816.24	30559.53
4	528.00	--	--	--	--	--	--	--	398988.86
5	19185.85	18569.47	2470.00	--	2317.22	8182.20	14128.28	--	95777.78
6	--	165.00	2150.00	--	--	--	--	--	7234.54
7	1435.29	--	122.00	--	--	--	--	--	3582.97
8	--	--	--	--	--	--	--	--	165.59
9	--	--	--	--	--	--	--	--	-750.00
10	--	--	--	--	--	--	-1.59	--	-1.67
11	31652.30	18734.47	11332.01	156.93	2391.88	8182.20	14513.53	4816.24	556225.43
12	--	--	--	--	--	--	--	--	117.59
13	--	--	--	--	--	--	--	--	57408.00
14	--	--	--	--	--	--	--	--	27.83
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57553.42
16	258.44	--	--	--	--	--	--	--	360.94
17	--	--	--	--	--	--	--	--	3004.00
18	--	--	--	--	--	--	--	--	48286.00
19	1412.50	--	--	--	--	--	100.00	--	8376.53
20	--	--	--	--	--	--	--	--	2045.25
21	--	--	--	--	--	--	--	--	833.25
22	--	--	--	--	--	--	--	--	248.77
23	--	--	--	--	--	--	--	--	0.00
24	1670.94	0.00	0.00	0.00	0.00	0.00	100.00	0.00	63154.74
25	--	--	--	--	--	--	--	--	0.00
26	298.27	--	--	--	--	--	--	--	298.27
27	298.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.27

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	933.04	--	570.25	9.50	37.47	--	1192.58	24648.15
2	--	--	--	--	--	--	--	--	0.87
3	12000.00	--	--	23105.14	--	--	--	--	119361.49
4	--	--	--	--	--	--	--	--	398988.86
5	129.11	10145.83	--	--	29.50	257.91	--	8640.52	122668.65
6	--	--	--	--	--	--	--	284.81	7519.35
7	--	--	--	--	--	--	--	32.50	3615.47
8	--	--	--	--	--	--	--	--	165.59
9	--	--	--	-29.36	--	--	--	--	-779.36
10	--	--	--	--	--	--	--	-0.08	-1.75
11	12129.11	11078.87	0.00	23646.03	39.00	295.38	0.00	10150.33	676187.32
12	--	--	--	--	--	--	--	106.67	266.11
13	--	--	--	--	--	--	--	--	57408.00
14	--	--	--	--	--	--	--	--	78.16
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.67	57752.27
16	--	--	--	--	--	--	--	609.26	1045.27
17	3315.00	68.03	--	--	--	--	--	--	6941.65
18	--	--	--	--	--	--	--	--	48286.00
19	--	--	--	8695.93	--	--	--	--	17943.02
20	--	--	--	--	--	--	--	--	2045.25
21	--	11.09	--	--	--	--	--	--	844.34
22	--	--	--	--	--	--	--	--	248.77
23	--	--	--	--	--	--	--	-0.56	-0.56
24	3315.00	79.12	0.00	8695.93	0.00	0.00	0.00	608.70	77353.74
25	--	--	--	--	--	--	--	10.77	10.77
26	--	--	--	--	--	--	--	--	392.38
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.77	403.15

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2011-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Fisheries-										
004-Research	--	--	--	--	129.53	39.22	25.16	10.69	1.18	1
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	2
150-Assistance to I.C.A.R.	25729.00	--	--	--	--	--	--	--	--	3
277-Education	--	--	--	--	--	--	--	--	2.77	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-0.04	5
Total: 05	25729.00	0.00	0.00	0.00	129.53	39.22	25.16	10.69	3.91	6
06-Forestry-										
004-Research	--	--	--	--	395.32	--	--	--	--	7
277-Education	--	--	--	--	219.05	--	--	--	--	8
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	12
Total: 06	0.00	0.00	0.00	0.00	614.37	0.00	0.00	0.00	0.00	13
80-General-										
004-Research	--	--	--	--	--	--	--	--	--	14
013-Statistics	--	--	--	--	--	--	--	--	--	15
120-Assistance to Other Institutions	8000.00	--	--	--	--	--	--	--	--	16
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	17
277-Education	--	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	157.50	--	--	19
796-Tribal Area Sub-plan	--	--	--	--	--	--	325.00	--	--	20
798-International Co-operation	1242.98	--	--	--	--	--	--	--	--	21
800-Other Expenditure	--	--	--	--	--	945.00	--	--	--	22
Total-80	9242.98	0.00	0.00	0.00	0.00	945.00	482.50	0.00	0.00	23
Total: Expenditure on Agricultural Research and Education	538313.48	1801.35	41563.51	547.26	17853.72	15972.97	4257.66	123.82	171.68	24
Charged	--	--	--	--	--	--	--	--	--	25
Voted	538313.48	1801.35	41563.51	547.26	17853.72	15972.97	4257.66	123.82	171.68	0.00

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	16.54	--	--	--	--	--	26.15	248.47
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	25729.00
4	182.00	--	--	--	--	--	--	--	184.77
5	--	--	--	--	--	--	--	--	-0.04
6	182.00	16.54	0.00	0.00	0.00	0.00	0.00	26.15	26162.20
7	--	--	2.50	--	--	--	--	--	397.82
8	--	--	--	--	--	--	--	--	219.05
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	616.87
14	--	--	--	--	--	4025.00	--	--	4025.00
15	23.26	--	--	--	--	--	--	--	23.26
16	--	--	--	12247.95	--	--	--	--	20247.95
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	12772.28	--	--	12772.28
19	--	--	--	--	--	--	--	894.66	1052.16
20	--	--	--	--	2894.71	--	--	654.98	3874.69
21	--	--	--	--	--	--	--	--	1242.98
22	--	--	--	--	--	--	--	--	945.00
23	23.26	0.00	0.00	12247.95	2894.71	16797.28	0.00	1549.64	44183.32
24	33826.77	18751.01	11334.51	12404.88	5286.59	24979.48	14613.53	6392.03	748194.25
25	--	--	--	--	--	--	--	--	0.00
0.00	33826.77	18751.01	11334.51	12404.88	5286.59	24979.48	14613.53	6392.03	748194.25

Economic Services

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Fisheries-								
004-Research	248.47	--	--	32.33	--	--	194.31	1
120-Assistance to Other Institutions	0.00	590.28	--	--	--	--	--	2
150-Assistance to I.C.A.R.	25729.00	--	--	--	--	--	--	3
277-Education	184.77	--	--	--	--	--	--	4
911 Deduct-Recoveries of Overpayments	-0.04	0.00	-0.04	0.00	--	--	0.00	5
Total: 05	26162.20	590.28	-0.04	32.33	0.00	0.00	194.31	6
06-Forestry-								
004-Research	397.82	553.42	--	193.46	--	10.00	5.00	7
277-Education	219.05	419.10	--	--	--	17.50	--	8
789-Special Component plan for Scheduled Castes	0.00	--	--	--	--	--	2.00	9
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	3.00	10
800-Other Expenditure	0.00	--	--	--	--	100.00	--	11
911-Deduct Recoveries of Overpayments	0.00	-0.15	--	--	--	--	--	12
Total: 06	616.87	972.37	0.00	193.46	0.00	127.50	10.00	13
80-General-								
004-Research	4025.00	--	--	--	--	--	--	14
013-Statistics	23.26	--	--	--	--	--	--	15
120-Assistance to Other Institutions	20247.95	--	--	--	--	--	--	16
150-Assistance to I.C.A.R.	0.00	--	43.54	--	--	--	--	17
277-Education	12772.28	--	35.71	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	1052.16	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	3874.69	--	--	--	--	--	--	20
798-International Co-operation	1242.98	--	--	--	--	--	--	21
800-Other Expenditure	945.00	--	--	--	--	--	--	22
Total-80	44183.32	0.00	79.25	0.00	0.00	0.00	0.00	23
Total: Expenditure on Agricultural Research and Education	748194.25	55908.20	220.27	868.95	49.00	1673.82	7788.93	24
Charged	0.00	--	--	--	--	--	--	25
	0.00	748194.25	55908.20	220.27	868.95	49.00	1673.82	7788.93

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	428.81	--	--	--	75.88	979.80
2	--	--	--	--	--	--	--	--	590.28
3	--	--	--	--	--	--	--	--	25729.00
4	--	--	--	735.42	--	--	--	--	920.19
5	--	--	--	--	--	--	--	-0.02	-0.10
6	0.00	0.00	0.00	1164.23	0.00	0.00	0.00	75.86	28219.17
7	--	--	--	106.52	--	18.50	1.58	71.39	1357.69
8	--	--	--	--	--	--	--	--	655.65
9	--	--	--	--	--	--	--	--	2.00
10	--	--	--	--	--	--	--	--	3.00
11	--	--	--	--	--	--	--	--	100.00
12	--	--	--	--	--	--	--	--	-0.15
13	0.00	0.00	0.00	106.52	0.00	18.50	1.58	71.39	2118.19
14	--	--	--	--	--	685.10	--	--	4710.10
15	--	--	--	--	--	--	--	--	23.26
16	--	--	--	--	--	5808.65	10826.71	--	36883.31
17	--	--	--	--	--	--	--	--	43.54
18	--	--	--	--	--	--	--	--	12807.99
19	--	--	--	--	--	--	--	--	1052.16
20	--	--	--	--	--	--	--	--	3874.69
21	--	--	--	--	--	--	--	--	1242.98
22	--	--	--	--	--	1915.39	--	--	2860.39
23	0.00	0.00	0.00	0.00	0.00	8409.14	10826.71	0.00	63498.42
24	15444.11	11157.99	0.00	33612.71	39.00	8723.02	10828.29	11023.72	905532.26
25	--	--	--	--	--	--	--	--	0.00
0.00	15444.11	11157.99	0.00	33612.71	39.00	8723.02	10828.29	11023.72	905532.26

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Crop Husbandry-		
004-Research	--	349.67
Total: 01	0.00	349.67
Total: Union Government	0.00	349.67
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	0.01
277-Education	--	61.00
Total: 80	0.00	61.00
Total: Government of Puducherry	0.00	61.01
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	--	557.90
Total: 80	0.00	557.90
Total: Government of Arunachal Pradesh	0.00	557.90
ASSAM		
05-Fisheries-		
277-Education	--	65.00
Total: 05	0.00	65.00
Total: Government of Assam	0.00	65.00
BIHAR		
01-Crop Husbandry-		
004-Research	--	22.76
277-Education	--	54.69
Total: 01	0.00	77.45
03-Animal Husbandry-		
800-Other Expenditure	--	0.33
Total: 03	0.00	0.33
Total: Government of Bihar	0.00	77.78

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
01-Crop Husbandry-		
277-Education	--	33.39
Total:01	0.00	33.39
Total: Government of Chhattisgarh	0.00	33.39
GOA		
01-Crop Husbandry-		
004-Research	--	314.18
Total:01	0.00	314.18
05-Fisheries-		
004-Research	--	7.57
277-Education	--	48.16
Total:05	0.00	55.73
Total: Government of Goa	0.00	369.91
GUJARAT		
01-Crop Husbandry-		
004-Research-	--	518.00
277-Education	--	1909.89
796-Tribal Area Sub-Plan	--	-61.40
Total: 01	0.00	2366.49
03-Animal Husbandry-		
277-Education	--	66.89
Total: 03	0.00	66.89
80-General-		
277-Education	--	80.68
Total: 80	0.00	80.68
Total: Government of Gujarat	0.00	2514.06
HIMACHAL PRADESH		
01-Crop Husbandry-		
004-Research	--	342.24
Total: 01	0.00	342.24
80-General-		
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.03
Total: 80	0.00	-0.03
Total: Government of Himachal Pradesh	0.00	342.21

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01-Crop Husbandry-		
004-Research	--	491.11
800-Other Expenditure	--	13.19
Total: 01	0.00	504.30
03-Animal Husbandry-		
277-Education	--	7.83
Total: 03	0.00	7.83
04-Dairy Development-		
800-Other Expenditure	--	0.90
Total: 04	0.00	0.90
80-General-		
277-Education-	1352.50	15575.84
800-Other expenditure	--	71.00
Total:80	1352.50	15646.84
Total: Government of Jammu and Kashmir	1352.50	16159.87
KARNATAKA		
01-Crop Husbandry-		
277-Education	--	55.05
Total:80	0.00	55.05
Total: Government of Karnataka	0.00	55.05
KERALA		
01-Crop Husbandry-		
004-Research	--	809.57
277-Education	--	54.35
Total:80	0.00	863.92
Total: Government of Kerala	0.00	863.92
MADHYA PRADESH		
01-Crop Husbandry-		
004-Research	--	38.96
277-Education	--	166.94
Total: 01	0.00	205.90
03-Animal Husbandry-		
004-Research	--	34.52
277-Education	--	0.01
Total: 03	0.00	34.53
Total: Government of Madhya Pradesh	0.00	240.43

(A) ₹ 191.45 lakh is yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Crop Husbandry-		
004-Research	--	21.83
277-Education	--	153.81
Total: 01	0.00	175.64
03-Animal Husbandry-		
796-Tribal Area Sub-plan	--	13.66
Total: 03	0.00	13.66
04-Dairy Development-		
277-Education	--	49.69
Total: 04	0.00	49.69
06-Forestry-		
004-Research	5.90	482.68
277-Education	249.18	1070.91
Total: 06	255.08	1553.59
Total: Government of Maharashtra	255.08	1792.58
MANIPUR		
01-Crop Husbandry		
800-Other Expenditure	--	35.00
Total: 01	0.00	35.00
07-Plantations-		
800-Other Expenditure	--	1489.64
Total: 07	0.00	1524.64
Total: Government of Manipur	0.00	1559.64
NAGALAND		
01-Crop Husbandry-		
004-Research	--	52.01
277-Education	--	155.04
Total: 01	0.00	207.05
Total: Government of Nagaland	0.00	207.05
ORISSA		
01-Crop Husbandry-		
004-Research	--	196.52
277-Education	--	517.20
796-Tribal Area Sub-plan	--	231.50
800-Other expenditure	--	14.50
Total: 01	0.00	959.72
Total: Government of Orissa	0.00	959.72

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
RAJASTHAN		
01-Crop Husbandry-		
004-Research	--	145.23
277-Education	--	1242.06
Total: 01	0.00	1387.29
03-Animal Husbandry-		
277-Education	--	194.77
Total:03	0.00	194.77
06-Forestry-		
004-Research	--	17.85
Total : 06	0.00	17.85
Total:Government of Rajasthan	0.00	1599.91
SIKKIM		
80-General-		
004-Research	--	11.41
Total: Government of Sikkim	0.00	11.41
TAMIL NADU		
01-Crop Husbandry-		
004-Research	--	246.26
277-Education	--	164.99
800-Other Expenditure	--	63.62
Total: 01	0.00	474.87
03-Animal Husbandry-		
004-Research	--	64.55
277-Education	--	107.38
800-Other Expenditure	--	144.96
Total: 03	0.00	316.89
05-Fisheries-		
800-Other Expenditure	--	21.83
Total: 05	0.00	21.83
06-Forestry-		
004-Research	223.53	3014.38
800-Other Expenditure	--	144.90
Total: 06	223.53	3159.28
Total: Government of Tamil Nadu	223.53	3972.87
TRIPURA		
01-Crop Husbandry-		
004-Research	--	0.80
277-Education	1546.69	4432.48
Total:01	1546.69	4433.28
03-Animal Husbandry-		
277-Education	--	47.73
Total 03	0.00	47.73
Total : Government of Tripura	1546.69	4481.01

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2010-11-Conclid.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UTTAR PRADESH		
01-Crop Husbandry-		
277-Education	--	1614.60
800-Other Expenditure	--	1309.47
Total: 01	0.00	2924.07
03-Animal Husbandry-		
277-Education	--	1025.89
Total: 03	0.00	1025.89
04 --Dairy Development		
277-Education	--	2224.68
Total: 04	0.00	2224.68
05-Fisheries		
277-Education	--	200.00
Total : 05	0.00	200.00
06-Forestry-		
004-Research	30.00	148.99
Total: 06	30.00	148.99
80-General-		
004-Research	--	201.77
277-Education	26741.50	48533.38
800-Other Expenditure	--	3.93
Total: 80	26741.50	48739.08
Total: Government of Uttar Pradesh	26771.50	55262.71
WEST BENGAL		
01-Crop Husbandry-		
004-Research	52.54	518.37
277-Education	--	42.30
Total: 01	52.54	560.67
02-Soil and Water Conservation-		
004-Research	--	30.81
Total: 02	0.00	30.81
Total: Government of West Bengal	52.54	591.48
Total:Capital Outlay on Agricultural Research and Education	30201.84	92128.58

(A) ₹ 3160.66 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENTS						(₹ in lakh)
		Andhra Pradesh	Assam	Jammu and Kashmir	Karnataka	Maharashtra	West Bengal	Total
001-Direction and Administration	--	--	--	--	--	--	--	0.00
120-Assistance to other Institutions	--	--	--	--	--	--	--	0.00
798-International Co-operation	3552.00	--	--	--	--	--	--	3552.00
800-Other Expenditure	456584.00	--	--	--	--	--	--	456584.00
912-Unspent balances	-76134.51	--	--	--	--	--	--	-76134.51
Total : Expenditure on Agricultural Financial Institutions	384001.49	0.00	0.00	0.00	0.00	0.00	0.00	384001.49
Charged	--	--	--	--	--	--	--	--
Voted	384001.49	0.00	0.00	0.00	0.00	0.00	0.00	384001.49

Economic Services

No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2010-11

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	6649.00	267443.58
200-Other Investments	--	437.00
Total : Union Government	6649.00	267880.58
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	604.66
Total : Government of Arunachal Pradesh	0.00	604.66
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	99.62
Total : Government of Assam	0.00	99.62
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	52.50
Total : Government of Haryana	0.00	52.50
HIMACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	909.44
796-Tribal Area Sub-Plan	--	39.80
Total : Government of Himachal Pradesh	0.00	949.24
JAMMU AND KASHMIR		
190-Investments in Public Sector and Other Undertakings	--	0.40
Total : Government of Jammu and Kashmir	0.00	0.40
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	1951.52
Total : Government of Karnataka	0.00	1951.52
MANIPUR		
190-Investments in Public Sector and Other Undertakings	--	551.99
Total : Government of Manipur	0.00	551.99
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	15.00	305.46
Total : Government of Meghalaya	15.00	305.46
MIZORAM		
190-Investments in Public Sector and Other Undertakings	--	3.75
Total : Government of Mizoram	0.00	3.75
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	554.13
Total : Government of Orissa	0.00	554.13
PUNJAB		
190-Investments in Public Sector and Other Undertakings	--	7129.93
200-Other Investments	--	880.49
800-Other Expenditure	--	(A)
901-Deduct- Receipts and Recoveries on capital account	--	-0.02
	--	-0.05
Total : Government of Punjab	0.00	8010.35
UTTAR PRADESH		
200-Other Investments	--	266.70
Total : Government of Uttar Pradesh	0.00	266.70
Total: Investments in Agricultural Financial Institutions	6664.00	280281.66

(A) The progressive minus expenditure is due to commulative effect of excess of receipts over expenditure.

Economic Services

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	STATE GOVERNMENTS						(₹ in lakh)
		Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	Total
190-Loans to Public Sector and other Undertakings -								
Balance 1st April, 2010	8589.14	--	167.33	6967.06	-95.86	15.30	--	15642.97
Advanced during the year	--	--	--	348.17	--	--	--	348.17
Repaid during the year	2278.36	--	--	1647.53	(A) -19.96	--	--	3905.93
Balance 31st March, 2011	6310.78	0.00	167.33	5667.70	(B) -75.90	15.30	0.00	12085.21
195-Loans to Co-operatives-								
Balance 1st April, 2010	--	--	--	--	--	--	4668.95	4668.95
Advanced during the year	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	4668.95
800- Other Loans-								
Balance 1st April, 2010	--	--	--	--	14.44	--	-0.14	14.30
Advanced during the year	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	14.44	0.00	(A) -0.14	14.30
Total : Loans to Agricultural Financial Institutions-								
Balance 1st April, 2010	8589.14	0.00	167.33	6967.06	-81.42	15.30	4668.81	20326.22
Advanced during the year	0.00	0.00	0.00	348.17	0.00	0.00	0.00	348.17
Repaid during the year	2278.36	0.00	0.00	1647.53	-19.96	0.00	0.00	3905.93
Balance 31st March, 2011	6310.78	0.00	167.33	5667.70	-61.46	15.30	4668.81	16768.46
Interest received and credited to revenue	931.69	--	--	--	--	--	--	931.69

(A) Minus receipt is due to rectification of misclassification during previous years.

(B) Minus balance is due to misclassification. It is under reconciliation with Water Resources Department and Pay and Accounts Officer, Mumbai.

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Audit Fees	4.96	8.45	1089.96	0.80	16.45	59.75	540.11	18.71	35.95	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	751.61	17.09	1830.93	69.32	57.45	70.40	--	--	14.32	3
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	4
Total : Receipts from Co-operation	756.57	25.54	2920.89	70.12	73.90	130.15	540.11	18.71	50.27	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Audit Fees	9718.96	3716.57	18.51	4.26	2.02	--	0.26	1
501-Services and Service Fees	0.00	94.89	--	--	--	--	--	2
800-Other Receipts	11764.25	3985.39	--	4.22	--	34.33	218.08	3
900-Deduct - Refunds	0.00	-8.48	--	--	--	--	--	4
Total : Receipts from Co-operation	21483.21	7788.37	18.51	8.48	2.02	34.33	218.34	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1830.57	467.81	54.92	12.68	37.03	3368.38	467.61	1704.82	9718.96
2	--	--	--	--	--	--	--	--	0.00
3	734.69	34.24	904.41	4.37	53.94	1778.52	5442.96	--	11764.25
4	--	--	--	--	--	--	--	--	0.00
5	2565.26	502.05	959.33	17.05	90.97	5146.90	5910.57	1704.82	21483.21

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	306.75	648.45	3.90	180.30	3.83	682.65	76.73	319.20	15682.39
2	--	--	--	--	--	--	--	--	94.89
3	43.70	986.52	0.15	1794.90	1.33	255.50	93.57	112.20	19294.14
4	--	--	--	--	--	-0.11	--	--	-8.59
5	350.45	1634.97	4.05	1975.20	5.16	938.04	170.30	431.40	35062.83

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	492.46	503.69	11362.57	711.99	2619.33	3737.51	1336.17	721.16	554.15	1
003-Training	4.48	1.00	379.35	--	39.40	65.58	29.00	--	21.35	2
004-Research and Evaluation	--	--	--	--	10.00	--	--	51.59	--	3
101-Audit of Co-operatives	133.33	--	--	--	3414.10	1247.56	1139.61	67.16	178.97	4
105-Information and Publicity	15.20	--	4.17	--	42.95	12.35	--	--	--	5
106-Assistance to Multipurpose Rural Co-operatives	--	--	--	94.13	--	--	--	--	--	6
107-Assistance to Credit Co-operatives	15.11	--	3017.48	--	--	1816.32	4119.91	--	10.64	7
108-Assistance to Other Co-operatives	6576.02	22.00	961.04	50.00	20.00	1344.19	--	--	50.00	8
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	9
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	11
277-Co-operative Education	2655.00	55.67	--	--	20.00	--	--	--	--	12
789-Special component Plan for Scheduled Castes	--	138.33	789.48	--	--	--	1483.74	--	--	13
796-Tribal Area Sub-Plan	15.11	--	404.75	--	--	--	2670.80	--	--	14
800-Other Expenditure	3.00	--	--	--	100.00	3.75	2.00	15.94	--	15
911-Deduct-Recoveries of Overpayments	-0.98	-0.34	--	--	--	-0.75	--	--	-10.92	16
Total : Expenditure on Co-operation	9908.73	720.35	16918.84	856.12	6265.78	8226.51	10781.23	855.85	804.19	17
Charged	--	--	--	--	--	--	--	--	--	18
Voted	9908.73	720.35	16918.84	856.12	6265.78	8226.51	10781.23	855.85	804.19	19

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2011- Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	4281.97	3022.65	1383.64	1911.07	1867.86	3494.43	3673.86	2840.64	44515.15
2	900.00	28.25	60.50	--	30.08	24.29	366.14	44.18	1993.60
3	--	70.48	--	--	22.11	--	--	--	154.18
4	3837.15	1152.51	543.23	525.97	704.40	2974.02	4404.53	4595.79	24918.33
5	--	104.96	--	--	--	--	--	--	179.63
6	--	--	--	--	--	--	--	--	94.13
7	3258.19	11949.97	--	--	7596.19	38820.87	907.66	11087.98	82600.32
8	363.06	--	400.00	--	331.43	5690.43	8024.56	--	23832.73
9	--	--	276.58	--	6.00	--	--	--	282.58
10	--	--	--	--	--	314.88	--	--	314.88
11	--	--	--	--	--	135.70	--	--	135.70
12	--	309.27	--	--	--	--	--	--	3039.94
13	--	30.89	5.00	--	195.90	--	--	2678.52	5321.86
14	1025.96	--	296.70	--	4952.56	--	--	3424.15	12790.03
15	--	--	--	24.92	--	74.48	2150.03	600.00	2974.12
16	-0.09	--	--	-1.54	--	-0.02	-33.74	--	-48.38
17	13666.24	16668.98	2965.65	2460.42	15706.53	51529.08	19493.04	25271.26	203098.80
18	--	--	--	--	--	--	--	--	0.00
19	13666.24	16668.98	2965.65	2460.42	15706.53	51529.08	19493.04	25271.26	203098.80

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2011- Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	44515.15	11534.32	1060.36	745.36	707.63	784.82	4522.55	1
003-Training	1993.60	41.50	90.00	37.27	--	41.62	--	2
004-Research and Evaluation	154.18	--	2.00	--	--	--	--	3
101-Audit of Co-operatives	24918.33	7935.53	128.64	438.07	23.79	--	2360.53	4
105-Information and Publicity	179.63	--	2.00	5.00	--	--	10.00	5
106-Assistance to Multipurpose Rural Co-operatives	94.13	--	--	10.00	5.00	--	--	6
107-Assistance to Credit Co-operatives	82600.32	50247.71	--	2.00	14.00	5.50	4205.60	7
108-Assistance to Other Co-operatives	23832.73	13360.52	--	26.76	170.50	625.07	--	8
190-Assistance to Public Sector and Other Undertakings	282.58	--	--	--	80.00	--	--	9
196-Assistance to Zila Parishads/District Level Panchayats	314.88	--	--	--	--	--	--	10
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	135.70	--	--	--	--	--	--	11
277-Co-operative Education	3039.94	--	--	18.00	132.00	--	--	12
789-Special Component Plan for Scheduled Castes	5321.86	--	--	--	--	--	1315.31	13
796-Tribal Area Sub-Plan	12790.03	15577.64	--	--	--	--	1523.10	14
800-Other Expenditure	2974.12	--	--	11.00	--	--	--	15
911-Deduct-Recoveries of Overpayments	-48.38	-3.09	--	--	--	--	-0.28	16
Total : Expenditure on Co-operation	203098.80	98694.13	1283.00	1293.46	1132.92	1457.01	13936.81	17
Charged	0.00	--	--	--	--	--	--	18
Voted	203098.80	98694.13	1283.00	1293.46	1132.92	1457.01	13936.81	19

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2011- Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	6229.04	3023.58	756.43	10675.37	1075.90	7802.08	847.56	3153.76	97433.91
2	--	149.63	--	--	20.00	10.00	2.31	665.96	3051.89
3	--	--	--	9.52	--	--	--	--	165.70
4	1972.88	1545.39	--	5736.29	--	6504.92	--	2440.15	54004.52
5	--	62.53	--	--	--	--	--	94.34	353.50
6	--	--	--	--	--	--	--	3761.68	3870.81
7	--	4121.06	--	7912.18	240.00	4270.00	280.08	2991.43	156889.88
8	--	1217.74	125.00	22801.80	1.42	--	21.48	3114.69	65297.71
9	--	--	--	--	--	--	--	--	362.58
10	--	--	--	--	--	--	--	--	314.88
11	--	--	--	--	--	--	--	--	135.70
12	--	--	--	--	--	--	--	--	3189.94
13	--	--	--	1186.34	--	89.50	--	363.42	8276.43
14	--	0.50	--	55.76	--	0.50	58.35	77.86	30083.74
15	--	--	--	--	128.05	5689.40	1659.85	--	10462.42
16	--	--	--	-0.01	--	--	--	-1.64	-53.40
17	8201.92	10120.43	881.43	48377.25	1465.37	24366.40	2869.63	16661.65	433840.21
18	1077.87	0.82	--	--	--	0.59	--	--	1079.28
19	7124.05	10119.61	881.43	48377.25	1465.37	24365.81	2869.63	16661.65	432760.93

Economic Services

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
001-Direction and Administration	--	15.99
107-Investments in Credit Co-operatives	10.94	8875.00
108-Investments in other Co-operatives	21.11	8342.81
190-Investments in Public Sector and other Undertakings	--	0.94
200-Other investments	2.00	827.24
796-Tribal Area Sub-Plan	9.59	59.01
901-Deduct - Receipts and Recoveries on Capital Account	--	-97.89
Total : Union Government	43.64	18023.10
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	39.40
107-Investments in Credit Co-operatives	40.00	704.67
108-Investments in other Co-operatives	251.50	3946.85
Total : Government of Puducherry	291.50	4690.92
STATE GOVERNMENTS		
ANDHRA PRADESH		
107-Investments in Credit Co-operatives	-12.67	2485.41
108-Investments in other Co-operatives	1130.35	5587.99
195-Investments in Co-operatives	--	22577.46
789-Special Component Plan for Scheduled Castes	262.10	338.37
796-Tribal Area Sub-Plan	106.80	298.25
Total : Government of Andhra Pradesh	1486.58	31287.48
ARUNACHAL PRADESH		
001-Direction and Administration	12.08	326.11
106-Investments in multipurpose Rural Co-operatives	--	36.90
107-Investments in Credit Co-operatives	--	55.84
108-Investments in other Co-operatives	--	158.86
190-Investments in Public Sector and other Undertakings	--	19053.00
200-Other investments	--	1093.20
800-Other Expenditure	99.50	274.42
Total : Government of Arunachal Pradesh	111.58	20998.33

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	During the year	Expenditure To end of the year
ASSAM		
106-Investments in multipurpose Rural Co-operatives	--	1316.49
107-Investments in Credit Co-operatives	50.00	1360.99
108-Investments in Co-operatives	--	4649.08
190-Investments in Public Sector and other Undertakings	--	293.48
796-Tribal Area Sub-Plan	--	121.52
800-Other Expenditure	--	38.00
Total : Government of Assam	50.00	7779.56
BIHAR		
051-Under State Plan Constructions, Group Head	1496.19	4279.49
107-Investments in Credit Co-operatives	--	17509.87
108-Investments in other Co-operatives	187.17	6810.30
190-Investments in Public Sector and other Undertakings	--	2496.26
796-Tribal Area Sub-Plan	--	2730.20
800-Other Expenditure	--	38.25
Total : Government of Bihar	1683.36	33864.37
CHHATTISGARH		
001-Direction and Administration	--	-0.58
106-Investments in multipurpose Rural Co-operatives	--	-17.51
107-Investments in Credit Co-operatives	300.00	3442.61
108-Investments in other Co-operatives	--	2358.05
200-Other Investments	--	-1.95
789-Special Component Plan for Scheduled Castes	120.00	453.51
796-Tribal Area Sub-Plan	726.00	5427.85
Total : Government of Chhattisgarh	1146.00	11661.98
NCT DELHI		
107-Investments in Credit Co-operatives	-0.05	48.52
108-Investments in other Co-operatives	--	15.57
200-Other Investments	--	45.31
901-Deduct - Receipts and Recoveries on Capital Account	--	-8.13
Total : Government of NCT Delhi	-0.05	101.27
GOA		
107-Investments in Credit Co-operatives	2.14	503.35
108-Investments in other Co-operatives-	443.29	5629.03
Total : Government of Goa	445.43	6132.38
GUJARAT		
107-Investments in Credit Co-operatives	-8.81	806.95
108-Investments in other Co-operatives	-47.16	-249.58
796-Tribal Area Sub-Plan	-25.70	631.17
Total : Government of Gujarat	-81.67	1188.54

Economic Services

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	During the year	To end of the year
HARYANA		
107-Investments in Credit Co-operatives	830.00	10986.61
108-Investments in other Co-operatives	224.25	7010.63
190-Investments in Public Sector and other Undertakings	--	3.17
800-Other Expenditure	--	41.24
Total : Government of Haryana	1054.25	18041.65 (A)
HIMACHAL PRADESH		
001-Direction and Administration	--	294.42
106-Investments in multipurpose Rural Co-operatives	--	-334.86
107-Investments in Credit Co-operatives	--	415.91
108-Investments in other Co-operatives	--	4889.30
789- Special Component Plan for Scheduled Castes	16.98	57.97
796-Tribal Area Sub-plan	9.02	639.50
Total : Government of Himachal Pradesh	26.00	5962.24
JAMMU AND KASHMIR		
001-Direction and Administration	145.17	2504.75
004-Research and Evaluation	6.27	32.34
106-Investments in multipurpose Rural Co-operatives	--	26.33
107-Investments in Credit Co-operatives	10.97	370.90
108-Investments in other Co-operatives	508.28	2726.91
190-Investments in Public Sector and other Undertakings	21.34	328.75
200-Other Investments	20.30	1954.18
Total : Government of Jammu and Kashmir	712.33	7944.16
JHARKHAND		
107-Investments in Credit Co-operatives	25.00	25.00
108-Investments in other Co-operatives	110.00	110.00
190-Investments in Public Sector and other Undertakings	--	1201.63
195-Investments in Co-operatives	--	45.00
789-Special Component Plan for Scheduled Castes	75.00	166.42
796- Tribal Area Sub-plan	210.00	462.58
Total : Government of Jharkhand	420.00	2010.63
KARNATAKA		
107-Investments in Credit Co-operatives	20.00	7695.94
108-Investments in other Co-operatives	-135.18	11720.92
796-Tribal Area Sub-Plan	--	141.84
800-Other Expenditure	--	216.78
901-Deduct-Receipts and Recoveries on Capital Account	--	-1046.53
Total : Government of Karnataka	-115.18	18728.95

(A) Decreased proforma by ₹ 928.51 lakh due to retirement of capital/disinvestment.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	During the year	Expenditure To end of the year
KERALA		
107-Investments in Credit Co-operatives	16228.25	22284.20
108-Investments in other Co-operatives	4877.29	31447.93
Total : Government of Kerala	21105.54	53732.13
MADHYA PRADESH		
107-Investments in Credit Co-operatives	1000.00	18642.28
108-Investments in other Co-operatives	--	16483.67
200-Other Investments	--	-54.64
789-Special Component Plan for Scheduled Castes	--	1142.17
794-Special Central Assistance for Tribal Area Sub-Plan	--	100.00
796-Tribal Area Sub-Plan	--	5911.60
Total : Government of Madhya Pradesh	1000.00	42225.08 (A)
MAHARASHTRA		
107-Investments in Credit Co-operatives	(B) -190.54	9882.12
108-Investments in other Co-operatives	10196.88	268085.27
190-Investments in Public Sector and other Undertakings	--	599.75
796-Tribal Area Sub-Plan	1997.60	15369.58
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-16.00
901-Deduct - Receipts and Recoveries on Capital Account	-1230.99	-5218.41
Total : Government of Maharashtra	10772.95	288702.31
MANIPUR		
001-Direction and Administration	48.79	378.59
106-Investments in Multipurpose Rural Co-operatives	--	634.06
107-Investments in Credit Co-operatives	--	2575.88
108-Investments in other Co-operatives	5.71	1207.83
190-Investments in Public Sector and other Undertakings	--	67.45
200-Other Investments	--	10.95
800-Other Expenditure	--	3.00
Total : Government of Manipur	54.50	4877.76

(A) ₹ 33255.81 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Minus expenditure is due to receipts and recoveries being more than expenditure.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	During the year	To end of the year
MEGHALAYA		
106-Investments in multipurpose Rural Co-operatives	60.00	1704.36
107-Investments in Credit Co-operatives	14.00	492.77
108-Investments in other Co-operatives	194.25	2055.65
200-Other investments	157.00	1059.11
800- Other Expenditure	--	63.25
Total : Government of Meghalaya	425.25	5375.14
MIZORAM		
001-Direction and Administration	--	165.85
003-Training	--	34.00
106-Investments in multipurpose Rural Co-operatives	--	65.92
107-Investments in Credit Co-operatives	--	713.01
108-Investments in other Co-operatives	25.40	889.72
190-Investments in Public Sector and other Undertakings	--	123.35
277-Education	--	138.82
Total : Government of Mizoram	25.40	2130.67
NAGALAND		
001-Direction and Administration	--	23.83
107-Investments in Credit Co-operatives	--	2887.72
108-Investments in other Co-operatives	363.74	3795.44
800-Other Expenditure	55.00	281.19
Total : Government of Nagaland	418.74	6988.18
ORISSA		
107-Investments in Credit Co-operatives	311.48	14309.73
108-Investments in other Co-operatives	96.47	4134.32
195-Investments in Co-operatives	--	232.00
789- Special Component Plan for Scheduled Castes	17.10	151.84
796-Tribal Area Sub-Plan	107.45	5154.90
800-Other Expenditure	--	-0.12
Total : Government of Orissa	532.50	23982.67

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
004-Research and Evaluation	--	23.55 (A)
107-Investments in Credit Co-operatives	--	-391.45 (A)
108-Investments in other Co-operatives	--	-1235.29
190-Investments in Public Sector and other Undertakings	--	3339.99
800-Other Expenditure	-1.08	29695.56
901-Deduct Receipts and Recoveries on Capital account	--	-30355.55
Total : Government of Punjab	-1.08	1076.81
RAJASTHAN		
003-Training	--	56.24
107-Investments in Credit Co-operatives	150.00	10983.26
108-Investments in other Co-operatives	3395.40	18243.86
789-Special Component Plan for Scheduled Castes	--	125.00
796-Tribal Area Sub-Plan	0.40	2053.83
800-Other Expenditure	--	84.03
Total : Government of Rajasthan	3545.80	31546.22
SIKKIM		
106-Investments in multi-purpose Rural Co-operatives	99.94	99.94
108-Investments in other Co-operatives	--	428.13
190-Investments in Public Sector and other Undertakings	--	825.60
200-Other investments	--	158.53
Total : Government of Sikkim	99.94	1512.20
TAMIL NADU		
107-Investments in Credit Co-operatives	27510.15 (B)	519196.99 (B)
108-Investments in other Co-operatives	-1554.27	-4159.11
200-Other investments	--	20.06
796-Tribal Area Sub-Plan	--	56.21
800-Other Expenditure	--	-1400.98
901-Deduct - Receipts and Recoveries on Capital Account	--	-0.53
Total : Government of Tamil Nadu	25955.88	513712.64

(A) The progressive minus expenditure is due to commulative effect of excess of receipts over expenditure.

(B) Minus expenditure is due to repayment of Loans given to Co-operative Institutions and repatriable to NCDC.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2010-11 - Concl'd.

	(₹ in lakh)	
	During the year	To end of the year
TRIPURA		
106-Investments in multipurpose Rural Co-operatives	193.25	1849.89
107-Investments in Credit Co-operatives	--	2588.28
108-Investments in other Co-operatives	179.90	2549.19
200-Other Investments	--	3.00
796-Tribal Area Sub-Plan	--	620.94
Total : Government of Tripura	373.15	7611.30
UTTAR PRADESH		
107-Investments in Credit Co-operatives	--	18403.57
108-Investments in other Co-operatives	--	2756.37
200-Other Investments	-2019.89	8795.12
800-Other Expenditure	--	1116.30
Total : Government of Uttar Pradesh	-2019.89	31071.36 (A)
UTTARAKHAND		
107-Investments in Credit Co-operatives	--	-18.17
200-Other Investments	-493.15	4131.30
800-Other Expenditure	--	-8.10
Total : Government of Uttarakhand	-493.15	4105.03
WEST BENGAL		
001-Direction and Administration	5.72	18.49
106-Investments in multipurpose Rural Co-operatives	366.67	10728.83
107-Investments in Credit Co-operatives	223.12	9388.42
108-Investments in other Co-operatives	13.99	1369.90
789-Special Component Plan for Scheduled Castes	4.80	127.74
796-Tribal Area Sub-Plan	1.20	8.93
800-Other Expenditure	--	32.80
901-Deduct-Receipts and Recoveries on Capital Account	-83.97	-1898.63
911-Deduct-Recoveries of Overpayment	-4.53	-4.53
Total : Government of West Bengal	527.00	19771.95
Total : Capital Outlay on Co-operation	69596.30	1226837.01

(A) ₹ 28956.79 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
106-Loans to Multi-purpose Rural Co-operatives-										
Balance 1st April, 2010	--	--	--	8.26	2021.90	-37.99	--	--	-7.04	1
Advanced during the year	--	--	--	55.37	--	--	--	--	--	2
Repaid during the year	--	--	--	1.94	--	1.15	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	61.69	2021.90	-39.14	0.00	0.00	-7.04	4
						(A)			(B)	
107-Loans to Credit Co-operatives-										
Balance 1st April, 2010	22200.97	-0.01	27139.78	83.34	163.49	18578.42	1711.19	70.26	37.62	5
Advanced during the year	1641.38	--	--	--	--	2272.22	13.19	--	10.39	6
Repaid during the year	5182.80	1.25	1.53	0.15	11.12	0.17	272.28	--	14.10	7
Balance 31st March, 2011	18659.55	-1.26	27138.25	83.19	152.37	20850.47	1452.10	70.26	33.91	8
108-Loans to Other Co-operatives-										
Balance 1st April, 2010	-38425.80	33.78	7707.23	930.58	336.38	13362.85	5000.27	2.63	1079.45	9
Advanced during the year	-76.44	--	954.21	10.00	--	2621.17	1561.36	--	121.73	10
Repaid during the year	977.16	1.00	317.86	19.87	0.11	73.62	84.56	0.11	48.33	11
Balance 31st March, 2011	-39479.40	32.78	8343.58	920.71	336.27	15910.40	6477.07	2.52	1152.85	12
109-Loans to Consumer Co-operatives-										
Balance 1st April, 2010	--	--	--	79.23	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	0.47	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	78.76	0.00	0.00	0.00	0.00	0.00	16
110-Loans to Handloom Co-operatives-										
Balance 1st April, 2010	--	--	--	5.39	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	20
111-Loans to Dairy/Poultry/Fishery Co-operatives-										
Balance 1st April, 2010	--	--	--	3.70	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	24
112-Loans to Transport Co-operatives-										
Balance 1st April, 2010	--	--	--	12.17	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	28

(A) Minus balances are under investigation.

(B) Minus expenditure is due to misclassification of repayment by the department.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	0.04	--	--	--	--	3754.76	5739.93
2	--	--	--	--	--	--	--	302.50	357.87
3	--	--	--	--	--	--	--	1080.97	1084.06
4	0.00	0.00	0.04	0.00	0.00	0.00	0.00	2976.29	5013.74
5	0.03	3491.16	253.62	188.34	-0.73	203.09	3191.20	6396.75	83708.52
6	--	--	607.48	--	--	--	12653.35	900.00	18098.01
7	--	49.83	29.29	--	--	117.34	580.44	5.53	6265.83
8	0.03	3441.33	831.81	188.34	-0.73	85.75	15264.11	7291.22	95540.70
9	7024.25	3253.03	922.75	762.80	-2.09	10036.90	22689.29	3475.97	38190.27
10	--	24.00	1600.00	--	127.50	1561.95	1473.13	--	9978.61
11	211.51	104.95	198.17	--	--	322.56	509.21	--	2869.02
12	6812.74	3172.08	2324.58	762.80	125.41	11276.29	23653.21	3475.97	45299.86
13	--	--	--	--	--	--	--	--	79.23
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.47
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.76
17	--	--	--	--	--	--	--	--	5.39
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
21	--	--	--	--	--	--	--	--	3.70
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
25	--	--	--	--	--	--	--	--	12.17
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17

(A) Minus balances is due to recovery of Loans pertaining to outstanding balances as on 14-11-2000 which are awaiting apportionment.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
106-Loans to Multi-purpose Rural Co-operatives-								
Balance 1st April, 2010	5739.93	--	316.74	629.53	108.30	--	0.04	1
Advanced during the year	357.87	--	--	--	--	--	--	2
Repaid during the year	1084.06	--	--	210.02	--	--	--	3
Balance 31st March, 2011	5013.74	0.00	316.74	419.51	108.30	0.00	0.04	4
107-Loans to Credit Co-operatives-								
Balance 1st April, 2010	83708.52	103004.84	710.56	84.26	--	26.92	2216.27	5
Advanced during the year	18098.01	16746.21	--	--	--	--	11.28	6
Repaid during the year	6265.83	6462.72	0.15	0.07	--	0.61	0.89 (A)	7
Balance 31st March, 2011	95540.70	113288.33	710.41	84.19	0.00	26.31	2226.66	8
108-Loans to Other Co-operatives-								
Balance 1st April, 2010	38190.27	709312.17	118.07	48.92	367.03	1507.36	3004.64	9
Advanced during the year	9978.61	14634.82	--	--	51.00	403.14	--	10
Repaid during the year	2869.02	17747.78	5.33	7.13	14.95	84.20	21.20	11
Balance 31st March, 2011	45299.86	706199.21	112.74	41.79	403.08	1826.30	2983.44	12
109-Loans to Consumer Co-operatives-								
Balance 1st April, 2010	79.23	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.47	--	--	--	--	--	--	15
Balance 31st March, 2011	78.76	0.00	0.00	0.00	0.00	0.00	0.00	16
110-Loans to Handloom Co-operatives-								
Balance 1st April, 2010	5.39	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	5.39	0.00	0.00	0.00	0.00	0.00	0.00	20
111-Loans to Dairy/Poultry/Fishery Co-operatives-								
Balance 1st April, 2010	3.70	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	3.70	0.00	0.00	0.00	0.00	0.00	0.00	24
112-Loans to Transport Co-operatives-								
Balance 1st April, 2010	12.17	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	12.17	0.00	0.00	0.00	0.00	0.00	0.00	28

(A) - Difference of ₹ 0.01 lakh is due to rounding.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	2.28	-0.35	27.61	-3.75	--	5429.10	12249.43
2	--	--	--	--	--	--	--	50.80	408.67
3	--	--	--	0.40 (A)	0.82	-3.75	--	62.47	1354.02
4	0.00	0.00	2.28	-0.75	26.79	0.00	0.00	5417.43	11304.08
5	543.22	27678.83	--	9787.74	363.78	4590.69	2.97	1399.95	234118.55
6	--	271.42	--	1565.00	83.20	--	0.24	198.31	36973.67
7	23.43	16105.83	--	1659.46	2.32	15.31	--	37.72	30574.34
8	519.79	11844.42	0.00	9693.28	444.66	4575.38	3.21	1560.54	240517.88
9	19805.57	18753.22	43.79	53236.68	728.79	2583.07	-102.44	1674.48	849271.62
10	--	2297.36	375.00	--	--	--	--	99.25	27839.18
11	0.33	1970.98	75.00	14.11	5.25	2046.12	23.94 (B)	27.46	24912.80
12	19805.24	19079.60	343.79	53222.57	723.54	536.95	-126.38	1746.27	852198.00
13	--	--	--	--	--	--	--	--	79.23
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.47
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.76
17	--	--	--	--	--	--	--	--	5.39
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
21	--	--	--	--	--	--	--	--	3.70
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
25	--	--	--	--	--	--	--	--	12.17
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17

(A) Minus Transaction is due to rectification of misclassification of previous years.

(B) Minus balance is due to unapportionment of combined balances.

Loans and Advances

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No
115-Loans to Multipurpose Co-operatives										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	0.60	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	-0.60	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings										
Balance 1st April, 2010	0.34	--	94.55	2000.00	2107.79	2646.84	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.34	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	4
195-Consumer Co-operatives-										
Balance 1st April, 2010	6058.40	--	--	--	2.17	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	6058.40	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes										
Balance 1st April, 2010	--	--	130.75	--	29.60	--	38.40	--	--	9
Advanced during the year	--	--	200.25	--	--	--	1.00	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	331.00	0.00	29.60	0.00	39.40	0.00	0.00	12
796-Tribal Area Sub-Plan										
Balance 1st April, 2010	--	--	152.28	--	198.23	1019.11	5101.88	--	--	13
Advanced during the year	--	--	70.26	--	--	--	526.00	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	222.54	0.00	198.23	1019.11	5627.88	0.00	0.00	16
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2010	-12.00	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	11.17	--	6.32	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	172.29	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	11.17	0.00	-165.97	0.00	0.00	24
902- Deduct amount met from Fiscal Management Fund										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total : Loans for Co-operation-										
Balance 1st April, 2010	-10178.09	33.77	35224.59	3122.67	4870.73	35569.23	11858.06	72.89	1110.03	29
Advanced during the year	1564.94	0.00	1224.72	65.37	0.00	4893.39	2101.55	0.00	132.12	30
Repaid during the year	6159.96	2.25	319.39	23.03	11.23	74.94	529.13	0.11	62.43	31
Balance 31st March 2011	-14773.11	31.52	36129.92	3165.01	4859.50	40387.68	13430.48	72.78	1179.72	32
Interest received and credited to revenue	69.60	0.75	853.38	--	--	--	83.56	--	7.08	33

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.60
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60
1	--	1471.28	--	26.33	1288.33	--	--	--	9635.46
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	1471.28	0.00	26.33	1288.33	0.00	0.00	0.00	9635.46
5	--	--	--	--	100.00	--	--	--	6160.57
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	6160.57
9	--	41.00	--	--	156.83	--	--	746.04	1142.62
10	--	17.10	--	--	77.50	--	--	--	295.85
11	--	--	--	--	--	--	--	--	0.00
12	0.00	58.10	0.00	0.00	234.33	0.00	0.00	746.04	1438.47
13	3906.60	--	130.04	--	730.00	311.62	--	662.27	12212.03
14	--	--	165.55	--	205.00	--	--	--	966.81
15	--	--	--	--	--	2.56	--	--	2.56
16	3906.60	0.00	295.59	0.00	935.00	309.06	0.00	662.27	13176.28
17	--	--	--	--	--	--	--	--	-12.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
21	--	--	--	--	--	862.75	--	75.75	955.99
22	--	--	--	--	--	200.00	--	--	200.00
23	--	--	--	--	--	2.17	--	--	174.46
24	0.00	0.00	0.00	0.00	0.00	1060.58	0.00	75.75	981.53
25	--	--	--	--	--	--	--	--	--
26	--	--	--	--	--	-1227.60	--	--	-1227.60
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	-1227.60	0.00	0.00	-1227.60
29	10930.88	8256.47	1306.45	977.47	2272.34	11414.36	25880.49	15111.54	157833.88
30	0.00	41.10	2373.03	0.00	410.00	534.35	14126.48	695.00	29897.15
31	211.51	154.78	227.46	0.00	0.00	444.63	1089.65	1086.50	10396.40
32	10719.37	8142.79	3452.02	977.47	2682.34	11504.08	38917.32	15227.54	177334.63
33	--	--	--	--	--	--	--	311.01	1325.38

(A) Minus balance is under reconciliation with the Departmental Officers.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
115-Loans to Multipurpose Co-operatives								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.60	--	--	--	--	--	--	3
Balance 31st March, 2011	-0.60	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings								
Balance 1st April, 2010	9635.46	--	260.92	--	269.90	--	635.83	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	25.00	--	0.03 (A)	3
Balance 31st March, 2011	9635.46	0.00	260.92	0.00	244.90	0.00	635.80	4
195-Consumer Co-operatives-								
Balance 1st April, 2010	6160.57	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	6160.57	0.00	0.00	0.00	0.00	0.00	0.00	8
789-Special Component Plan for Scheduled Castes								
Balance 1st April, 2010	1142.62	--	--	--	--	--	23.96	9
Advanced during the year	295.85	--	--	--	--	--	3.89	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	1438.47	0.00	0.00	0.00	0.00	0.00	27.85	12
796-Tribal Area Sub-Plan -								
Balance 1st April, 2010	12212.03	12.33	--	--	--	--	877.69	13
Advanced during the year	966.81	--	--	--	--	--	4.30	14
Repaid during the year	2.56	--	--	--	--	--	12.40	15
Balance 31st March, 2011	13176.28	12.33	0.00	0.00	0.00	0.00	869.59	16
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2010	-12.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2010	955.99	--	--	149.71	--	--	--	21
Advanced during the year	200.00	--	--	--	--	--	--	22
Repaid during the year	174.46	--	--	--	--	--	--	23
Balance 31st March, 2011	981.53	0.00	0.00	149.71	0.00	0.00	0.00	24
902- Deduct amount met from Fiscal Management Fund								
Balance 1st April, 2010	--	--	--	--	--	--	--	25
Advanced during the year	-1227.60	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	28
Total : Loans for Co-operation-								
Balance 1st April, 2010	157833.88	812394.71	1406.29	912.42	745.23	1534.28	6758.43	29
Advanced during the year	29897.15	31381.03	0.00	0.00	51.00	403.14	19.47 (A)	30
Repaid during the year	10396.40	24210.50	5.48	217.22	39.95	84.81	34.52 (A)	31
Balance 31st March, 2011	177334.63	819499.87	1400.81	695.20	756.28	1852.61	6743.38	32
Interest received and credited to revenue	1325.38	--	12.55	--	5.75	--	--	33

(A) Difference of ₹ 0.01 lakh is due to rounding.

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concl.**

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.60
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60
1	3606.91	--	--	--	--	40.53	--	0.00	14449.55
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	25.03
4	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14424.52
5	--	--	--	--	--	--	--	--	6160.57
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6160.57
9	--	--	--	--	--	--	--	0.60	1167.18
10	--	--	--	--	--	39.50	--	1.32	340.56
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	39.50	0.00	1.92	1507.74
13	--	0.41	--	13.25	--	--	0.17	7.71	13123.59
14	--	--	--	--	--	0.50	0.01	0.33	971.95
15	--	0.05	--	--	--	--	--	--	15.01
16	0.00	0.36	0.00	13.25	0.00	0.50	0.18	8.04	14080.53
17	--	--	--	--	--	--	--	--	-12.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
21	--	74.19	--	--	--	3223.87	1421.90	--	5825.66
22	--	--	--	--	--	90.00	25.88	--	315.88
23	--	3.21	--	--	--	10.04	7.50	--	195.21
24	0.00	70.98	0.00	0.00	0.00	3303.83	1440.28	0.00	5946.33
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	-1227.60
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
29	23955.70	46506.65	46.07	63037.32	1120.18	10434.41	1322.60	8511.84	1136454.64
30	0.00	2568.78	375.00	1565.00	83.20	130.00	26.13	350.01	65622.31
31	23.76	18080.07	75.00	1673.97	8.39	2067.72 (A)	31.44	127.65	57077.48
32	23931.94	30995.36	346.07	62928.35	1194.99	8496.69	1317.29	8734.20	1144999.47
33	2.41	239.43	--	--	--	--	--	106.47	1691.99

(A) ₹ 6918.69 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.
			(₹ in lakh)						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102-Fees for Quality Control and grading of Agricultural products	357.54	0.82	2.99	--	1.20	--	--	4.46	1
103-Receipts from Agricultural Research Stations Orchards etc.	--	--	--	--	0.08	--	--	--	2
104-Soil and Water Conservation	--	--	0.72	--	20.86	0.05	--	--	3
501-Services and Service Fees	--	--	--	--	0.14	--	--	--	4
800-Other Receipts	1083.25	0.72	--	15.92	27.92	--	153.93	0.07	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	1440.79	1.54	3.71	15.92	50.20	0.05	153.93	4.53	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		(₹ in lakh)							
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Fees for Quality Control and grading of Agricultural products	478.94	11.26	--	--	18.98	--	--	--	1
103-Receipts from Agricultural Research Stations Orchards etc.	0.08	--	--	--	--	--	--	--	2
104-Soil and Water Conservation	151.76	171.69	127.66	--	24.69	4.34	--	57.25	3
501-Services and Service Fees	0.31	0.17	--	0.07	--	--	--	--	4
800-Other Receipts	1376.62	411.47	174.64	--	109.28	100.00	3.42	31.38	5
900-Deduct-Refunds	0.00	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	2007.71	594.59	302.30	0.07	152.95	104.34	3.42	88.63	7

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	52.99	58.72	--	0.22	--	--	--	478.94
2	--	--	--	--	--	--	--	--	0.08
3	--	--	79.27	36.46	--	--	7.57	6.83	151.76
4	--	0.17	--	--	--	--	--	--	0.31
5	5.68	52.53	24.02	--	1.72	10.77	--	0.09	1376.62
6	--	--	--	--	--	--	--	--	0.00
7	5.68	105.69	162.01	36.46	1.94	10.77	7.57	6.92	2007.71

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.93	--	--	457.75	--	--	--	--	967.86
2	--	--	--	--	--	--	--	--	0.08
3	58.21	6.96	--	10.14	--	1105.64	--	18.83	1737.17
4	--	--	--	--	--	--	--	--	0.55
5	4536.93	558.25	--	2420.31	--	403.77	1.41	0.37	10127.85
6	--	--	--	--	--	--	--	--	0.00
7	4596.07	565.21	0.00	2888.20	0.00	1509.41	1.41	19.20	12833.51

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Marketing and Quality Control-										
001-Direction and Administration	--	--	942.61	--	--	--	--	--	--	1
101-Marketing Facilities	27595.73	417.52	--	139.41	820.83	110.00	--	217.95	80.37	2
102-Grading and Quality Control Facilities	2140.03	--	--	--	56.26	308.78	--	--	--	3
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	160.19	--	--	66.68	--	--	--	--	--	6
911-Deduct- Recoveries of Overpayments	--	-0.15	--	--	--	-0.03	--	--	--	7
Total: 01	29895.95	417.37	942.61	206.09	877.09	418.75	0.00	217.95	80.37	8
60-Others-										
101-Scheme for Debt relief to farmers	--	--	--	--	--	3000.00	307.34	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	11
Total: 60 Others	0.00	0.00	0.00	0.00	0.00	3000.00	307.34	0.00	0.00	12
Total: Expenditure on Other Agricultural Programmes	29895.95	417.37	942.61	206.09	877.09	3418.75	307.34	217.95	80.37	13
Charged	--	--	--	--	--	--	--	--	--	14
Voted	29895.95	417.37	942.61	206.09	877.09	3418.75	307.34	217.95	80.37	15

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	942.61
2	2736.93	172.66	--	1122.32	--	--	530.44	--	33944.16
3	36.97	--	--	212.33	168.01	--	88.82	--	3011.20
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	25.38	--	--	--	25.38
6	--	--	--	171.28	--	--	461.15	--	859.30
7	--	--	--	--	--	--	-0.04	--	-0.22
8	2773.90	172.66	0.00	1505.93	193.39	0.00	1080.37	0.00	38782.43
9	--	--	--	--	--	--	--	--	3307.34
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3307.34
13	2773.90	172.66	0.00	1505.93	193.39	0.00	1080.37	0.00	42089.77
14	--	--	--	--	--	--	--	--	0.00
15	2773.90	172.66	0.00	1505.93	193.39	0.00	1080.37	0.00	42089.77

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Marketing and Quality Control-								
001-Direction and Administration	942.61	--	--	--	--	--	--	1
101-Marketing Facilities	33944.16	--	3.70	468.77	451.92	--	91.01	2
102-Grading and Quality Control Facilities	3011.20	--	--	--	7.50	--	291.69	3
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	25.38	--	--	--	--	--	--	5
800-Other Expenditure	859.30	--	--	--	94.00	--	15.00	6
911-Deduct- Recoveries of Overpayments	-0.22	--	--	--	--	--	-0.14	7
Total: 01	38782.43	0.00	3.70	468.77	553.42	0.00	397.56	8
60-Others-								
101-Scheme for Debt relief to farmers	3307.34	--	--	--	--	--	--	9
800-Other Expenditure	0.00	--	--	--	--	--	--	10
911-Deduct -Recoveries of over payments	0.00	--	--	--	--	--	--	11
Total- 60 Others	3307.34	0.00	0.00	0.00	0.00	0.00	0.00	12
Total: Expenditure on Other Agricultural Programmes	42089.77	0.00	3.70	468.77	553.42	0.00	397.56	13
Charged	0.00	--	--	--	--	--	--	14
Voted	42089.77	0.00	3.70	468.77	553.42	0.00	397.56	15

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	506.56	--	--	--	--	--	--	1449.17
2	456.23	--	14.02	5852.81	--	835.33	--	1320.45	43438.40
3	--	89.70	--	2842.35	--	--	--	--	6242.44
4	--	--	--	--	--	--	--	88.35	88.35
5	--	--	--	--	--	--	--	44.66	70.04
6	0.10	--	--	66.81	--	--	--	--	1035.21
7	--	--	--	-0.18	--	--	--	-301.74	-302.28
8	456.33	596.26	14.02	8761.79	0.00	835.33	0.00	1151.72	52021.33
9	--	--	--	--	--	--	--	--	3307.34
10	--	--	3418.76	--	--	--	--	--	3418.76
11	--	--	--	-43.60	--	--	--	--	-43.60
12	0.00	0.00	3418.76	-43.60	0.00	0.00	0.00	0.00	6682.50
13	456.33	596.26	3432.78	8718.19	0.00	835.33	0.00	1151.72	58703.83
14	--	--	--	--	--	--	--	--	0.00
15	456.33	596.26	3432.78	8718.19	0.00	835.33	0.00	1151.72	58703.83

Economic Services

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2010-11

	(₹ in lakh)	
	During the year	Expenditure To end of the year
UNION GOVERNMENT		
01-Marketing and Quality Control-		
101-Marketing Facilities	18.35	2737.94
102-Grading and Quality Control Facilities	--	109.53
Total: 01	18.35	2847.47
Total: Union Government	18.35	2847.47
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	25.00	561.67
Total: 01	25.00	561.67
Total: Government of Puducherry	25.00	561.67
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	--	5110.43
Total: 01	0.00	5110.43
Total: Government of Andhra Pradesh	0.00	5110.43
ARUNACHAL PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	8.80
Total: 01	0.00	8.80
Total: Government of Arunachal Pradesh	0.00	8.80
BIHAR		
01-Marketing and Quality Control-		
101-Marketing Facilities Bihar State Agro-industries Development Corporation	--	656.39
796-Tribal Area Sub-Plan	--	589.62
800-Other Expenditure	--	1414.53
Total: 01	0.00	2660.54
Total: Government of Bihar	0.00	2660.54
NCT DELHI		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	0.34
102-Grading and Quality Control facilities	--	2.13
Total: 01	0.00	2.47
Total: Government of NCT Delhi	0.00	2.47

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Marketing and Quality Control-		
102-Grading and Quality Control Facilities	--	212.54
195-Investments in Marketing Co-operatives	--	-73.58
796-Tribal Area Sub-Plan	--	527.97
800-Other Expenditure	--	20.97
Total: 01	0.00	548.94
Total: Government of Gujarat	0.00	548.94
HARYANA		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	--	398.41
800-Other Expenditure	--	-606.02
Total: 01	0.00	-207.61
Total: Government of Haryana	0.00	-207.61
HIMACHAL PRADESH		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	222.10
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.77
Total: 01	0.00	221.33
Total: Government of Himachal Pradesh	0.00	221.33
JAMMU AND KASHMIR		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	65.15
190-Investments in Public Sector and Other Undertakings	--	0.41
800-Other Expenditure	--	16.87
Total: 01	0.00	82.43
60-Others-		
800-Other Expenditure	--	2.68
Total: 60	0.00	2.68
Total: Government of Jammu and Kashmir	0.00	85.11
KERALA		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	1251.08
Total: 01	0.00	1251.08
Total: Government of Kerala	0.00	1251.08
MADHYA PRADESH		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	--	273.52
Total: 01	0.00	273.52

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2010-11-Contd.		
	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	117.04
800-Other Expenditure	--	634.41
Total: 60	0.00	751.45
Total: Government of Madhya Pradesh	0.00	1024.97
MEGHALAYA		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	20.00	213.56
Total: 01	20.00	213.56
Total: Government of Meghalaya	20.00	213.56
MIZORAM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	200.00
190-Investment in Public sector and other undertakings	27.00	158.00
800-Other Expenditure	--	108.07
Total: 01	27.00	466.07
Total: Government of Mizoram	27.00	466.07
ORISSA		
01- Marketing and Quality Control		
101- Marketing facilities	560.35	560.35
796- Tribal Area Sub-plan	280.65	280.65
Total: 01	841.00	841.00
60-Others-		
800-Other Expenditure	--	0.02
Total: 01	0.00	0.02
Total : Government of Orissa	841.00	841.02
PUNJAB		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	(B) -1396.42
102-Grading and Quality Control Facilities	--	0.35
Total: 01	0.00	-1396.07
Total: Government of Punjab	0.00	-1396.07
RAJASTHAN		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	188.00
190-Investments in Public Sector and Other Undertakings	--	4176.78
796-Tribal Area Sub-Plan	--	325.05
Total: 01	0.00	4689.83
Total: Government of Rajasthan	0.00	4689.83

(A) ₹.841.59 lakh is yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) The progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2010-11-Concl'd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
SIKKIM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	309.67
60-Others-		
101-Dry Land Agricultural Programme	--	2.58
Total: Government of Sikkim	0.00	312.25
TAMIL NADU		
01-Marketing and Quality Control-		
101-Marketing Facilities	2568.79	5404.15
102-Grading and Quality Control Facilities	--	3.58
195-Investments in Co-operatives	--	617.84
800-Other Expenditure	--	18.67
60-Others-		
101-Surface Water	--	269.24
Total: Government of Tamil Nadu	2568.79	6313.48
TRIPURA		
01-Marketing and Quality Control-		
101-Marketing Facilities	726.73	3205.72
800-Other Expenditure	--	0.76
Total: Government of Tripura	726.73	3206.48
UTTAR PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	-3.72 (A)
Total: Government of Uttar Pradesh	0.00	-3.72
UTTARAKHAND		
01- Marketing and Quality Control		
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total : Government of Uttarakhand	0.00	0.00
WEST BENGAL		
01- Marketing and Quality Control		
101- Marketing Facilities	1802.83	16460.69
789-Special Component Plan for Scheduled Castes	642.56	1659.66
796-Tribal Area Sub-Plan	127.00	538.81
Total: 01	2572.39	18659.16
Total: Government of West Bengal	2572.39	18659.16
Total: Capital Outlay on Other Agricultural Programmes	6799.26	47417.26

(A) ₹ (-) 3.72 lakh are yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	13.66	--	162.58	--	--	--	--	6.71	385.92
2	--	--	--	--	--	--	--	--	0.00
3	0.02	--	--	--	--	--	--	--	0.52
4	13.64	0.00	162.58	0.00	0.00	0.00	0.00	6.71	385.40
5	--	--	--	1266.57	--	--	--	--	2802.03
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	1266.57	0.00	0.00	0.00	0.00	2802.03
9	271.00	--	--	--	--	--	--	--	7870.99
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	1281.79
12	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6589.20
13	1.82	--	--	--	--	--	--	1.63	4.04
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	1.82	0.00	0.00	0.00	0.00	0.00	0.00	1.63	4.04
17	--	--	--	--	--	--	--	--	1798.35
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1798.35
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	--	--	20.05
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	1.88
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.17
29	--	--	--	--	--	--	--	--	-2.02
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	0.00	-2.02	0.00	-2.02
33	286.48	0.00	(A) 162.58	1266.57	0.00	-2.02	0.00	8.34	12879.36
34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1284.19
36	286.46	0.00	162.58	1266.57	0.00	(B) -2.02	0.00	8.34	11595.17
37	--	--	--	--	--	--	--	--	0.00

(A) Opening balance changed due to proforma correction.

(B) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Marketing and Quality Control-								
101-Marketing Facilities-								
Balance 1st April, 2010	385.92	--	--	--	340.00	--	39.31	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.52	--	--	--	--	--	--	3
Balance 31st March, 2011	385.40	0.00	0.00	0.00	340.00	0.00	39.31	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	2802.03	--	--	--	185.00	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	2802.03	0.00	0.00	0.00	185.00	0.00	0.00	8
195-Loans to Co-operatives-								
Balance 1st April, 2010	7870.99	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	1281.79	--	--	--	--	--	--	11
Balance 31st March, 2011	6589.20	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	4.04	--	--	--	--	--	6.49	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	4.04	0.00	0.00	0.00	0.00	0.00	6.49	16
800-Other Loans-								
Balance 1st April, 2010	1798.35	0.21	--	--	382.81	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	1798.35	0.21	0.00	0.00	382.81	0.00	0.00	20
60-Others-								
101-Marketing Facilities-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
195-Loans to Co-operatives-								
Balance 1st April, 2010	20.05	--	--	--	--	--	--	25
Advanced during the year	0.00	--	--	--	--	--	--	26
Repaid during the year	1.88	--	--	--	--	--	--	27
Balance 31st March, 2011	18.17	0.00	0.00	0.00	0.00	0.00	0.00	28
800-Other Loans-								
Balance 1st April, 2010	-2.02	--	--	--	--	--	--	29
Advanced during the year	0.00	--	--	--	--	--	--	30
Repaid during the year	0.00	--	--	--	--	--	--	31
Balance 31st March, 2011	-2.02	0.00	0.00	0.00	0.00	0.00	0.00	32
Total : Loans for Other Agricultural Programmes-								
Balance 1st April, 2010	12879.36	0.21	0.00	0.00	907.81	0.00	45.80	33
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34
Repaid during the year	1284.19	0.00	0.00	0.00	0.00	0.00	0.00	35
Balance 31st March, 2011	11595.17	0.21	0.00	0.00	907.81	0.00	45.80	36
Interest Received and credited to revenue	0.00	--	--	--	--	--	--	37

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	698.56	--	--	--	2.50	1466.29
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	106.52	--	--	--	--	107.04
4	0.00	0.00	0.00	592.04	0.00	0.00	0.00	2.50	1359.25
5	--	--	--	12.50	--	--	--	--	2999.53
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	2999.53
9	--	--	--	874.60	--	--	--	--	8745.59
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	1281.79
12	0.00	0.00	0.00	874.60	0.00	0.00	0.00	0.00	7463.80
13	--	--	--	--	--	--	--	--	10.53
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
17	--	--	--	--	--	--	--	--	2181.37
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.37
21	--	--	--	--	--	56.95	--	--	56.95
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
25	--	--	--	--	--	--	--	--	20.05
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	1.88
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.17
29	--	--	--	--	--	45.33	--	--	43.31
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
33	0.00	0.00	0.00	1585.66	0.00	102.28	0.00	2.50	15523.62
34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	0.00	0.00	0.00	106.52	0.00	0.00 (A)	0.00	0.00	1390.71
36	0.00	0.00	0.00	1479.14	0.00	102.28	0.00	2.50	14132.91
37	--	--	--	--	--	--	--	--	0.00

(A) ₹ 60.30 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2011**

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
01- Integrated Rural Development Programme-											
001-Direction and Administration	--	--	386.62	--	7542.55	9.08	--	--	--	1	
003-Training	--	--	3017.19	--	--	--	--	--	--	2	
101-Subsidy to District Rural Development Agencies	--	--	300.82	--	--	--	--	--	--	3	
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	4	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	5	
789-Special Component Plan for Scheduled Castes	--	--	4770.99	--	--	--	--	--	--	6	
796-Tribal Area Sub-plan	--	--	2023.79	--	--	--	--	--	--	7	
800-Other Expenditure	--	--	19333.77	--	48680.84	17247.04	--	1.55	--	8	
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	9	
Total: 01	0.00	0.00	29833.18	0.00	56223.39	17256.12	0.00	1.55	0.00	10	
02-Drought Prone Areas Development Programme-											
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	11	
101-Minor Irrigation	--	--	--	--	--	1.68	--	--	--	12	
789-Special Component Plan for Scheduled Castes	--	--	15392.78	--	--	--	129.10	--	--	13	
796-Tribal Area Sub-plan	--	--	5921.08	--	--	--	526.68	--	--	14	
800-Other Expenditure	--	--	26650.01	--	--	--	490.90	--	--	15	
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	-15.37	-0.05	--	--	16	
Total: 02	0.00	0.00	47963.87	0.00	0.00	-13.69	1146.63	0.00	0.00	17	
03-Desert Development Programme-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	18	
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	19	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	21	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	22	
Total: 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23	
04-Integrated Rural Energy Planning Programme-											
003-Training	--	--	--	--	--	--	--	--	--	24	
101-Development of Design and Approach for Area bound Block Level IRE Projects	--	--	--	--	--	--	--	--	--	25	
105-Project Implementation	187.89	106.00	--	--	--	--	--	242.33	--	26	
109-Monitoring	--	--	--	--	--	--	--	--	--	27	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	28	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	29	
Total: 04	187.89	106.00	0.00	0.00	0.00	0.00	0.00	242.33	0.00	30	
05-Waste Land Development-											
101-National Waste Land Development Programme	243237.13	--	155.78	--	--	--	63.60	--	--	31	
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	32	
789-Special Component Plan for Scheduled Castes	--	--	136.64	--	--	--	15.99	--	--	33	
796-Tribal Area Sub-plan	--	--	139.80	--	--	--	24.56	--	--	34	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	35	
Total:05	243237.13	0.00	432.22	0.00	0.00	0.00	104.15	0.00	0.00	36	
06-Self Employment Programme-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	37	
003-Training	--	--	--	--	--	--	--	--	--	38	
101-Swarnajayanti Gram Swarozgar Yojana	266463.04	--	--	335.71	--	--	1171.62	--	--	39	
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	40	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	41	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	42	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	361.15	--	--	43	
796-Tribal Area Sub-plan	--	--	--	--	--	--	907.63	--	--	44	
800-Other Expenditure	--	--	--	435.74	--	--	142.12	--	--	45	
Total : 06	266463.04	0.00	0.00	771.45	0.00	0.00	2582.52	0.00	0.00	46	
Total: Expenditure on Special Programmes for Rural Development	509888.06	106.00	78229.27	771.45	56223.39	17242.43	3833.30	243.88	0.00	47	
Charged	--	--	--	--	--	--	--	--	--	48	
Voted	509888.06	106.00	78229.27	771.45	56223.39	17242.43	3833.30	243.88	0.00	49	

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	7938.25
2	--	--	--	--	--	--	--	--	3017.19
3	--	--	--	--	--	--	--	--	300.82
4	--	--	--	--	--	50.04	--	--	50.04
5	--	--	--	--	--	6555.60	--	--	6555.60
6	--	--	--	--	--	--	--	--	4770.99
7	--	--	--	--	--	--	--	--	2023.79
8	73.72	--	--	757.33	--	--	--	--	86094.25
9	--	--	--	--	--	--	--	--	0.00
10	73.72	0.00	0.00	757.33	0.00	6605.64	0.00	0.00	110750.93
11	--	--	--	--	--	--	--	651.04	651.04
12	--	--	--	--	105.60	--	--	--	107.28
13	--	--	--	--	37.07	--	--	425.97	15984.92
14	--	--	--	--	234.53	--	--	754.58	7436.87
15	1304.90	--	--	100.83	--	--	--	315.00	28861.64
16	--	--	--	--	--	--	--	--	-15.42
17	1304.90	0.00	0.00	100.83	377.20	0.00	0.00	2146.59	53026.33
18	--	54.86	--	--	--	--	--	--	54.86
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	1012.49	1012.49
21	--	--	179.28	--	--	--	--	--	179.28
22	3680.69	--	--	--	--	--	--	--	3680.69
23	3680.69	54.86	179.28	0.00	0.00	0.00	0.00	1012.49	4927.32
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	40.00	350.48	--	280.00	--	--	1206.70
27	--	--	--	--	--	--	--	--	0.00
28	--	--	250.00	--	--	--	--	--	250.00
29	--	--	63.10	--	--	--	--	--	63.10
30	0.00	0.00	353.10	350.48	0.00	280.00	0.00	0.00	1519.80
31	--	773.00	--	--	--	--	--	--	244229.51
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	152.63
34	--	--	20.40	--	--	--	--	--	184.76
35	--	--	--	--	--	--	--	--	0.00
36	0.00	773.00	20.40	0.00	0.00	0.00	0.00	0.00	244566.90
37	6101.28	--	--	--	--	--	--	--	6101.28
38	--	--	--	--	--	--	--	--	0.00
39	1863.88	564.69	558.59	--	--	--	--	295.68	271253.21
40	--	--	--	--	--	--	354.52	610.32	964.84
41	--	--	--	--	--	--	2949.53	--	2949.53
42	--	--	--	--	--	--	--	28476.79	28476.79
43	--	450.00	281.98	--	378.42	--	--	17674.80	19146.35
44	5029.26	--	81.82	--	2775.33	--	--	29485.36	38279.40
45	23135.40	643.09	747.63	--	1448.93	--	--	5065.00	31617.91
46	36129.82	1657.78	1670.02	0.00	4602.68	0.00	3304.05	81607.95	398789.31
47	41189.13	2485.64	2222.80	1208.64	4979.88	6885.64	3304.05	84767.03	813580.59
48	--	--	--	--	--	--	--	--	0.00
49	41189.13	2485.64	2222.80	1208.64	4979.88	6885.64	3304.05	84767.03	813580.59

Economic Services

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Integrated Rural Development Programme-								
001-Direction and Administration	7938.25	2013.57	51.25	1094.79	--	--	9637.88	1
003-Training	3017.19	16.26	--	--	--	--	--	2
101-Subsidy to District Rural Development Agencies	300.82	1575.70	186.37	--	--	--	--	3
197-Assistance to Taluk Panchayats	50.04	--	--	--	--	--	--	4
198-Assistance to Gram Panchayats	6555.60	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	4770.99	--	--	--	--	--	1061.97	6
796-Tribal Area Sub-plan	2023.79	1584.61	--	--	--	--	1300.61	7
800-Other Expenditure	86094.25	--	250.00	2910.68	--	100.99	2260.75	8
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	-1.45	9
Total: 01	110750.93	5190.14	487.62	4005.47	0.00	100.99	14259.76	10
02-Drought Prone Areas Development Programme-								
198-Assistance to Gram Panchayats	651.04	--	--	--	--	--	--	11
101-Minor Irrigation	107.28	2202.33	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	15984.92	--	--	--	--	--	170.50	13
796-Tribal Area Sub-plan	7436.87	623.67	--	--	--	--	211.70	14
800-Other Expenditure	28861.64	--	--	--	--	--	610.30	15
911-Deduct-Recoveries of Overpayments	-15.42	--	--	--	--	--	--	16
Total: 02	53026.33	2826.00	0.00	0.00	0.00	0.00	992.50	17
03-Desert Development Programme-								
001-Direction and Administration	54.86	--	--	--	--	--	--	18
196-Assistance to Zila Parishads/ District Level Panchayats	0.00	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	1012.49	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	179.28	--	--	--	--	--	--	21
800-Other Expenditure	3680.69	--	--	--	--	--	--	22
Total: 03	4927.32	0.00	0.00	0.00	0.00	0.00	0.00	23
04-Integrated Rural Energy Planning Programme-								
003-Training	0.00	--	--	20.00	--	--	--	24
101-Development of Design and Approach for Area bound Block Level IRE Projects	0.00	--	--	--	--	--	--	25
105-Project Implementation	1206.70	--	148.50	120.00	11.00	--	--	26
109-Monitoring	0.00	--	--	--	--	--	--	27
789-Special Component Plan for Scheduled Castes	250.00	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	63.10	--	--	--	--	--	--	29
Total: 04	1519.80	0.00	148.50	140.00	11.00	0.00	0.00	30
05-Waste Land Development-								
101-National Waste Land Development Programme	244229.51	237.87	--	--	--	3544.72	--	31
196-Assistance to Zila Parishads/ District Level Panchayats	0.00	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	152.63	--	--	--	--	--	--	33
796-Tribal Area Sub-plan	184.76	--	--	--	--	--	--	34
800-Other Expenditure	0.00	--	--	--	--	--	--	35
Total:05	244566.90	237.87	0.00	0.00	0.00	3544.72	0.00	36
06-Self Employment Programme-								
001-Direction and Administration	6101.28	--	--	--	--	--	--	37
003-Training	0.00	--	--	--	--	--	--	38
101-Swarnajayanti Gram Swarozgar Yojana	271253.21	4148.15	--	--	--	145.21	--	39
196-Assistance to Zila Parishads/ Distt. Level Panchayats	964.84	--	--	--	--	--	--	40
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	2949.53	--	--	--	--	--	--	41
198-Assistance to Gram Panchayats	28476.79	--	--	--	--	--	--	42
789-Special Component Plan for Scheduled Castes	19146.35	--	--	--	--	--	--	43
796-Tribal Area Sub-plan	38279.40	--	--	--	--	--	--	44
800-Other Expenditure	31617.91	--	--	--	3745.74	--	--	45
Total : 06	398789.31	4148.15	0.00	0.00	3745.74	145.21	0.00	46
Total: Expenditure on Special Programmes for Rural Development	813580.59	12402.16	636.12	4145.47	3756.74	3790.92	15252.26	47
Charged	0.00	--	--	--	--	--	--	48
Voted	813580.59	12402.16	636.12	4145.47	3756.74	3790.92	15252.26	49

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	364.02	--	1597.70	--	521.92	--	--	--	23219.38
2	--	--	--	--	--	--	--	--	3033.45
3	--	--	--	--	--	--	--	--	2062.89
4	--	--	--	--	--	--	--	--	50.04
5	--	--	--	--	--	--	--	--	6555.60
6	584.46	--	--	--	--	4928.20	--	10801.50	22147.12
7	--	--	--	--	--	--	240.07	4320.60	9469.68
8	--	--	235.14	--	315.00	6540.20	7881.10	6988.44	113576.55
9	--	--	--	--	--	--	--	--	-1.45
10	948.48	0.00	1832.84	0.00	836.92	11468.40	8121.17	22110.54	180113.26
11	--	--	--	--	--	--	--	--	651.04
12	--	--	--	--	--	--	--	--	2309.61
13	--	--	--	--	--	61.20	--	--	16216.62
14	--	--	--	--	--	--	--	--	8272.24
15	--	--	--	1000.00	--	336.60	364.90	--	31173.44
16	--	--	--	--	--	--	--	--	-15.42
17	0.00	0.00	0.00	1000.00	0.00	397.80	364.90	0.00	58607.53
18	--	--	--	--	--	--	--	--	54.86
19	--	4178.55	--	--	--	--	--	--	4178.55
20	--	--	--	--	--	--	--	--	1012.49
21	--	--	--	--	--	--	--	--	179.28
22	--	--	--	--	--	--	--	--	3680.69
23	0.00	4178.55	0.00	0.00	0.00	0.00	0.00	0.00	9105.87
24	--	--	--	--	--	--	--	--	20.00
25	--	--	200.00	--	--	--	--	--	200.00
26	--	--	--	--	--	--	--	--	1486.20
27	--	--	--	--	5.00	--	--	--	5.00
28	--	--	--	--	--	--	--	--	250.00
29	--	--	--	--	--	--	--	--	63.10
30	0.00	0.00	200.00	0.00	5.00	0.00	0.00	0.00	2024.30
31	--	--	--	848.05	--	1238.51	--	--	250098.66
32	--	2891.49	--	--	--	--	--	--	2891.49
33	--	--	--	--	--	15.70	--	--	168.33
34	--	--	--	--	--	--	--	--	184.76
35	--	--	--	1133.60	--	--	--	22.20	1155.80
36	0.00	2891.49	0.00	1981.65	0.00	1254.21	0.00	22.20	254499.04
37	--	--	--	--	--	--	--	--	6101.28
38	--	--	--	5005.49	--	--	--	--	5005.49
39	--	--	--	--	--	--	--	3398.31	278944.88
40	--	2522.89	--	--	--	--	--	--	3487.73
41	--	--	--	--	--	--	--	--	2949.53
42	--	--	--	--	--	--	--	--	28476.79
43	--	--	--	781.45	--	--	--	2162.56	22090.36
44	--	--	--	--	--	--	--	617.88	38897.28
45	--	--	--	--	--	--	--	--	35363.65
46	0.00	2522.89	0.00	5786.94	0.00	0.00	0.00	6178.75	421316.99
47	948.48	9592.93	2032.84	8768.59	841.92	13120.41	8486.07	28311.49	925666.99
48	--	--	--	--	--	--	--	--	0.00
49	948.48	9592.93	2032.84	8768.59	841.92	13120.41	8486.07	28311.49	925666.99

Economic Services

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	0.05	--	--	0.05
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05
13	--	--	--	--	--	--	--	--	0.00

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concltd.**

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	--	--	--	--	--	--	--	--	0.05
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
5	--	--	--	104.25	--	--	--	--	104.25
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	7.38	--	--	--	--	7.38
8	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.87
9	0.00	0.00	0.00	104.25	0.00	0.00	0.00	0.00	104.30
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.00	0.00	7.38	0.00	0.00	0.00	0.00	7.38
12	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.92
13	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-National Programmes-										
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	1
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	2
701-Jawahar Rozgar Yojna	--	--	--	--	--	2596.61	--	--	1755.12	3
702-Jawahar Gram Samridhi Yojna	--	--	--	559.86	--	--	--	--	--	4
789-Special Component Plan for Scheduled Caste	--	--	--	--	--	--	--	--	32.00	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	188.00	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
911-Deduct Recoveries of Overpayment	--	--	--	--	--	-13.13	--	--	--	8
Total:01	0.00	0.00	0.00	559.86	0.00	2583.48	0.00	0.00	1975.12	9
02- Rural Employment Guarantee Scheme										
101-National Rural Employment Guarantee Scheme	3584074.19	--	--	800.00	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	12
797-Transfer to Reserve Fund	4620228.27	--	--	--	--	--	--	--	--	13
800-Other Expenditure	--	--	--	--	--	--	--	--	--	14
902-Deduct amount met from National Rural Employment Fund	-3584149.27	--	--	--	--	--	--	--	--	15
903-Deduct-Amount met from National Investment Fund	-1036079.00	--	--	--	--	--	--	--	--	16
911-Deduct Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	17
Total:02	3584074.19	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	18
60-Other Programmes-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	19
102-Group Payment Assurance Scheme	--	--	--	--	--	--	--	--	--	20
105-Food for Work Programme	--	--	--	--	--	24308.53	--	--	--	21
106-National Rural Employment Guarantee	--	--	--	--	--	--	10023.18	--	--	22
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	23
702-Jawahar Gram Samridhi Yojna	--	--	--	--	--	--	--	--	--	24
703-Employment Assurance Scheme	--	--	--	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	2446.54	--	--	26
796-Tribal Area Sub-plan	--	--	--	--	--	--	5946.06	--	--	27
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	--	--	--	--	--	--	--	--	--	29
902-Deduct amount met from Employment Guarantee Fund	--	--	--	--	--	--	--	--	--	30
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	31
Total:60	0.00	0.00	0.00	0.00	0.00	24308.53	18415.78	0.00	0.00	32
Total: Expenditure on Rural Employment	3584074.19	0.00	0.00	1359.86	0.00	26892.01	18415.78	0.00	1975.12	33
Charged	--	--	--	--	--	--	--	--	--	34
Voted	3584074.19	0.00	0.00	1359.86	0.00	26892.01	18415.78	0.00	1975.12	35

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	8838.36	8838.36
3	--	--	--	87.34	--	--	--	--	4439.07
4	1000.00	2590.29	3900.00	--	7052.93	--	--	900.00	16003.08
5	--	2288.00	1600.00	--	2300.00	--	--	5575.52	11795.52
6	3330.00	--	140.94	--	10298.13	--	--	8385.53	22342.60
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	-13.13
9	4330.00	4878.29	5640.94	87.34	19651.06	0.00	0.00	23699.41	63405.50
10	6521.97	1063.25	--	--	5926.22	--	1752.09	--	3600137.72
11	--	818.81	--	--	1816.26	--	--	--	2635.07
12	--	--	--	--	6121.60	--	--	--	6121.60
13	--	--	--	--	--	--	--	--	4620228.27
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	-3584149.27
16	--	--	--	--	--	--	--	--	-1036079.00
17	--	--	--	--	--	--	-0.01	--	-0.01
18	6521.97	1882.06	0.00	0.00	13864.08	0.00	1752.08	0.00	3608894.38
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	24308.53
22	--	--	--	--	--	139.87	--	--	10163.05
23	--	--	--	--	--	14352.71	--	--	14352.71
24	--	--	492.61	--	--	--	--	--	492.61
25	4383.76	--	--	--	--	--	--	--	4383.76
26	--	--	--	--	--	--	--	--	2446.54
27	--	--	--	--	--	--	--	--	5946.06
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	4383.76	0.00	492.61	0.00	0.00	14492.58	0.00	0.00	62093.26
33	15235.73	6760.35	6133.55	87.34	33515.14	14492.58	1752.08	23699.41	3734393.14
34	--	--	--	--	--	--	--	--	0.00
35	15235.73	6760.35	6133.55	87.34	33515.14	14492.58	1752.08	23699.41	3734393.14

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-National Programmes-								
196-Assistance to Zila Parishads/ District Level Panchayats	0.00	--	--	--	--	--	--	1
198-Assistance to Gram Panchayats	8838.36	--	--	--	--	--	--	2
701-Jawahar Rozgar Yojna	4439.07	--	--	--	--	--	--	3
702-Jawahar Gram Samridhi Yojna	16003.08	--	311.04	526.64	557.25	--	--	4
789-Special Component Plan for Scheduled Castes	11795.52	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	22342.60	--	--	--	--	--	--	6
800-Other expenditure	0.00	--	--	--	--	--	--	7
911-Deduct Recoveries of Overpayment	-13.13	--	--	--	--	--	--	8
Total:01	63405.50	0.00	311.04	526.64	557.25	0.00	0.00	9
02- Rural Employment Guarantee Scheme								
101-National Rural Employment Guarantee Scheme	3600137.72	--	1881.00	2750.00	--	2890.00	--	10
789-Special Component Plan for Scheduled Castes	2635.07	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	6121.60	--	--	--	--	--	--	12
797-Transfer to Reserve Fund	4620228.27	--	--	--	--	--	--	13
800-Other Expenditure	0.00	--	--	--	--	--	--	14
902-Deduct amount met from National Rural Employment Fund	-3584149.27	--	--	--	--	--	--	15
903-Deduct-Amount met from National Investment Fund	-1036079.00	--	--	--	--	--	--	16
911-Deduct Recoveries of Overpayment	-0.01	--	--	--	--	--	--	17
Total:02	3608894.38	0.00	1881.00	2750.00	0.00	2890.00	0.00	18
60-Other Programmes-								
001-Direction and Administration	0.00	--	--	--	--	--	--	19
102-Group Payment Assurance Scheme	0.00	--	--	--	--	--	6354.90	20
105-Food for Work Programme	24308.53	--	--	--	--	--	--	21
106-National Rural Employment Guarantee	10163.05	60057.08	--	--	--	--	6521.33	22
196-Assistance to Zila Parishads/ District Level Panchayats	14352.71	--	--	--	--	--	--	23
702-Jawahar Gram Samridhi Yojna	492.61	45634.16	--	--	--	--	--	24
703-Employment Assurance Scheme	4383.76	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	2446.54	--	--	--	--	--	8198.10	26
796-Tribal Area Sub-plan	5946.06	13404.05	--	--	--	--	9955.26	27
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	35700.00	--	--	--	--	--	28
800-Other Expenditure	0.00	--	3000.00	--	--	--	2971.01	29
902-Deduct amount met from Employment Guarantee Fund	0.00	-58925.63	--	--	--	--	--	30
911-Deduct Recoveries of Overpayments	0.00	-0.02	--	--	--	--	--	31
Total:60	62093.26	95869.64	3000.00	0.00	0.00	0.00	34000.60	32
Total: Expenditure on Rural Employment	3734393.14	95869.64	5192.04	3276.64	557.25	2890.00	34000.60	33
Charged	--	35700.00	--	--	--	--	--	34
Voted	3734393.14	60169.64	5192.04	3276.64	557.25	2890.00	34000.60	35

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	13789.65	3.00	--	--	--	--	--	13792.65
2	--	--	7.00	--	--	--	--	--	8845.36
3	--	--	--	--	--	--	--	--	4439.07
4	--	--	39.21	9946.14	--	10051.31	--	7364.67	44799.34
5	--	--	5.00	24551.46	--	22824.21	--	13857.37	73033.56
6	--	--	20.00	30249.87	--	--	0.59	1979.62	54592.68
7	--	--	--	10840.13	--	--	--	--	10840.13
8	--	--	--	-50554.00	--	--	--	-0.06	-50567.19
9	0.00	13789.65	74.21	25033.60	0.00	32875.52	0.59	23201.60	159775.60
10	--	28493.00	--	--	--	--	--	--	3636151.72
11	--	--	--	--	--	--	--	--	2635.07
12	--	--	--	--	--	--	--	--	6121.60
13	--	--	--	--	--	--	--	--	4620228.27
14	--	700.00	--	--	--	--	--	--	700.00
15	--	--	--	--	--	--	--	--	-3584149.27
16	--	--	--	--	--	--	--	--	-1036079.00
17	--	--	--	--	--	--	--	--	-0.01
18	0.00	29193.00	0.00	0.00	0.00	0.00	0.00	0.00	3645608.38
19	--	--	--	--	7.25	--	--	--	7.25
20	--	--	--	--	--	--	--	--	6354.90
21	--	--	--	--	--	--	--	--	24308.53
22	--	--	--	--	--	--	--	11382.33	88123.79
23	--	--	--	--	--	--	--	--	14352.71
24	--	--	--	--	--	--	--	--	46126.77
25	--	--	--	--	--	--	--	--	4383.76
26	--	--	--	--	--	--	--	15754.87	26399.51
27	--	--	--	--	--	--	--	20.90	29326.27
28	--	--	--	--	--	--	--	--	35700.00
29	--	--	--	--	--	--	--	3409.61	9380.62
30	--	--	--	--	--	--	--	--	-58925.63
31	--	--	--	--	--	--	--	-0.39	-0.41
32	0.00	0.00	0.00	0.00	7.25	0.00	0.00	30567.32	225538.07
33	0.00	42982.65	74.21	25033.60	7.25	32875.52	0.59	53768.92	4030922.05
34	--	--	--	--	--	--	--	--	35700.00
35	0.00	42982.65	74.21	25033.60	7.25	32875.52	0.59	53768.92	3995222.05

Economic Services

No. 20-C-6505 - ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	STATE GOVERNMENTS				(₹ in lakh)
	Karnataka	Tamil Nadu	Uttar Pradesh	Uttarakhand	Total
800 - Other Loans					
Balance 1st April, 2010	-0.03	-400.53	--	--	-400.56
Advanced during the year	--	--	--	--	0.00
Repaid during the year	--	-410.49	--	--	-410.49
Balance 31st March, 2011	(A) -0.03	9.96	0.00	0.00	9.93
201-National Programmes					
Balance 1st April, 2010	--	2113.54	--	--	2113.54
Advanced during the year	--	--	--	--	0.00
Repaid during the year	--	536.30	--	--	536.30
Balance 31st March, 2011	0.00	1577.24	0.00	0.00	1577.24
200-Other Programmes					
Balance 1st April, 2010	--	--	8.21	--	8.21
Advanced during the year	--	--	--	--	0.00
Repaid during the year	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	(B) 8.21	0.00	8.21
Total : State Governments					
Balance 1st April, 2010	-0.03	1713.01	8.21	0.00	1721.19
Advanced during the year	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	125.81	0.00	0.00	125.81
Balance 31st March, 2011	-0.03	1587.20	8.21	0.00	1595.38

(A) Minus Balance is under examination

(B) The amount of ₹ 8.21 lakh are yet to be apportioned between UP and Uttarakhand

Economic Services

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	--	--	--	--	--	--	1.88	--	--	--	1
103-Receipts from maintenance of Land Records	--	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	--	--	448.38	0.81	--	8.10	--	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	-1.38	--	--	--	--	4
Total: Receipts from Land Reforms	0.00	0.00	448.38	0.81	0.00	8.60	0.00	0.00	0.00	0.00	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	1.88	1013.94	--	--	52.89	--	--	--	1
103-Receipts from maintenance of Land Records	0.00	3342.87	--	--	41.93	--	--	--	2
800-Other Receipts	509.69	--	--	--	9.19	--	26.25	--	3
900-Deduct-Refunds	-1.38	-0.04	--	--	--	--	--	--	4
Total: Receipts from Land Reforms	510.19	4356.77	0.00	0.00	104.01	0.00	26.25	0.00	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	1.88
2	--	--	--	--	--	--	--	--	0.00
3	--	0.03	36.16	0.56	--	15.65	--	--	509.69
4	--	--	--	--	--	--	--	--	-1.38
5	0.00	0.03	36.16	0.56	0.00	15.65	0.00	0.00	510.19

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	49.35	--	--	--	--	--	--	1118.06
2	--	--	--	--	--	--	--	--	3384.80
3	--	--	--	--	0.26	--	--	3.20	548.59
4	--	--	--	--	--	--	--	--	-1.42
5	0.00	49.35	0.00	0.00	0.26	0.00	0.00	3.20	5050.03

Economic Services

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	387.97	--	1377.35	--	--	--	--	--	--	1
012-Statistics and Evaluation	--	--	--	--	--	--	--	--	--	2
101-Regulation of Land Holdings and Tenancy	--	--	-0.03 (A)	--	--	--	--	--	--	3
102-Consolidation of Holdings	--	--	--	--	--	--	--	--	--	4
103-Maintenance of Land Records	226.94	--	--	--	--	--	--	--	--	5
104-Assistance to Allottees of Surplus Land	--	--	--	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	7
196-Assistance to Zilla Parishad/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	242.82	--	--	387.63	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-0.64	--	--	--	13
Total: Expenditure on Land Reforms	857.73	0.00	1377.32	387.63	0.00	-0.64	0.00	0.00	0.00	14
Charged	--	--	--	--	--	--	--	--	--	15
Voted	857.73	0.00	1377.32	387.63	0.00	-0.64	0.00	0.00	0.00	16

(A) Reasons for minus figure not intimated by the Department.

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1765.32	--	--	--	114.34	--	365.29	1
012-Statistics and Evaluation	23.24	--	--	--	21.12	--	--	2
101-Regulation of Land Holdings and Tenancy	821.08	--	--	--	21.56	--	216.69	3
102-Consolidation of Holdings	6024.85	--	--	--	--	--	4262.18	4
103-Maintenance of Land Records	3407.87	--	--	--	197.40	--	--	5
104-Assistance to Allottees of Surplus Land	0.00	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	0.00	--	--	--	--	--	--	7
196-Assistance to Zilla Parishad/ Distt. Level Panchayats	0.00	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	24.11	--	--	--	--	--	--	11
800-Other Expenditure	893.67	--	--	--	31.99	--	--	12
911-Deduct-Recoveries of Overpayments	-0.75	--	--	--	--	--	-1.77	13
Total: Expenditure on Land Reforms	12959.39	0.00	0.00	0.00	386.41	0.00	4842.39	14
Charged	0.00	--	--	--	--	--	--	15
Voted	12959.39	0.00	0.00	0.00	386.41	0.00	4842.39	16

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	1765.32
2	--	23.24	--	--	--	--	--	--	23.24
3	--	--	--	--	--	821.11	--	--	821.08
4	--	659.84	573.22	4791.79	--	--	--	--	6024.85
5	--	3180.93	--	--	--	--	--	--	3407.87
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	24.11	--	--	--	--	--	24.11
12	--	--	--	--	--	112.50	150.72	--	893.67
13	--	--	--	-0.02	--	-0.08	-0.01	--	-0.75
14	0.00	3864.01	597.33	4791.77	0.00	933.53	150.71	0.00	12959.39
15	--	--	--	--	--	--	--	--	0.00
16	0.00	3864.01	597.33	4791.77	0.00	933.53	150.71	0.00	12959.39

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	1511.04	--	--	--	3755.99
2	--	--	--	--	--	--	--	--	44.36
3	--	--	--	--	--	--	--	2928.09	3987.42
4	--	--	--	--	--	--	--	--	10287.03
5	--	--	5.24	--	--	--	--	--	3610.51
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	6.68	--	--	6.68
11	--	--	--	--	--	--	--	--	24.11
12	--	--	--	--	--	--	--	299.73	1225.39
13	--	--	--	-0.04	--	--	--	-0.05	-2.61
14	0.00	0.00	5.24	-0.04	1511.04	6.68	0.00	3227.77	22938.88
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	5.24	-0.04	1511.04	6.68	0.00	3227.77	22938.88

Economic Services

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	0.60	--	--	--	--	--	0.60
2	--	--	--	--	--	--	--	--	0.00
3	--	--	0.05	--	--	--	--	--	0.05
4	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.55
5	--	--	--	--	-0.20	-0.14	--	--	253.04
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	(A) -0.20	(B) -0.14	0.00	0.00	253.04
9	0.00	0.00	0.60	0.00	-0.20	-0.14	0.00	0.00	253.64
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05
12	0.00	0.00	0.55	0.00	-0.20	-0.14	0.00	0.00	253.59
13	--	--	--	--	--	--	--	--	0.00

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14.11.2000 which are awaiting apportionment.

(B) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
104-Loans to Allottees of Surplus Land-								
Balance 1st April, 2010	0.60	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.05	--	--	--	--	--	--	3
Balance 31st March, 2011	0.55	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	253.04	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	253.04	0.00	0.00	0.00	0.00	0.00	0.00	8
Total : Loans for Land Reforms -								
Balance 1st April, 2010	253.64	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	0.05	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	253.59	0.00	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	0.00	--	--	--	--	--	--	13

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	6.01	--	-0.24	--	40.20	--	--	46.57
2	--	--	--	--	--	--	--	--	0.00
3	--	0.01	--	--	--	--	--	--	0.06
4	0.00	6.00	0.00	(A) -0.24	0.00	40.20	0.00	0.00	46.51
5	--	--	--	-0.28	--	--	--	--	252.76
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	(A) -0.28	0.00	0.00	0.00	0.00	252.76
9	0.00	6.01	0.00	-0.52	0.00	(B) 40.20	0.00	0.00	299.33
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.06
12	0.00	6.00	0.00	-0.52	0.00	(A) 40.20	0.00	0.00	299.27
13	--	--	--	--	--	--	--	--	0.00

(A) ₹ 40.20 Lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(₹ in lakh)							
101-Receipts under Panchayati Raj Acts	0.41	--	2.48	--	20.83	80.16	24.51	0.27	0.40	1
102-Receipts from Community Development Projects	0.03	0.04	--	0.15	--	19.02	3246.84	--	--	2
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	34.66	2.58	53531.95	6.19	2.78	2093.74	84.73	10.39	4.44	4
900-Deduct-Refunds	--	--	--	--	--	--	-0.77	--	--	5
Total: Receipts from Other Rural Development Programmes	35.10	2.62	53534.43	6.34	23.61	2192.92	3355.31	10.66	4.84	6

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
		(₹ in lakh)							
101-Receipts under Panchayati Raj Acts	916.16	326.73	--	--	--	--	--	1	
102-Receipts from Community Development Projects	3991.29	--	--	0.61	--	--	--	2	
501-Services and Service Fees	0.00	1049.76	--	--	--	--	--	3	
800-Other Receipts	59744.39	10582.54	0.36	0.07	18.68	36.97	10.88	4	
900-Deduct-Refunds	-91.58	-2.13	--	--	--	--	--	5	
Total: Receipts from Other Rural Development Programmes	64560.26	11956.90	0.36	0.68	18.68	36.97	10.88	6	

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	270.84	233.36	103.75	--	167.18	11.97	--	--	916.16
2	--	1.98	23.94	--	3.16	--	2.65	693.48	3991.29
3	--	--	--	--	--	--	--	--	0.00
4	1370.26	858.36	85.86	19.64	1118.98	466.66	36.06	17.11	59744.39
5	--	--	--	--	--	-90.81	--	--	-91.58
6	1641.10	1093.70	213.55	19.64	1289.32	387.82	38.71	710.59	64560.26

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	14.89	68.24	--	40.89	--	5499.05	189.76	24.71	7080.43
2	22.89	--	--	--	--	879.88	0.93	109.70	5005.30
3	--	--	--	--	--	--	--	--	1049.76
4	3871.83	60.63	116.79	359.63	7.66	3568.61	28.58	69.57	78477.19
5	--	--	-0.01	--	--	-7.62	--	--	-101.34
6	3909.61	128.87	116.78	400.52	7.66	9939.92	219.27	203.98	91511.34

Economic Services

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	755.84	42.36	26441.24	6508.33	8045.22	23055.63	3181.42	9.86	754.61	1
003-Training	12196.00	1.42	695.19	--	82.77	130.92	129.26	--	14.09	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Panchayati Raj	13039.23	1818.89	418.75	57.65	--	--	34758.01	80.44	4083.46	4
102-Community Development	40.61	678.19	--	--	--	17101.02	18313.81	220.69	1098.78	5
103-Dry Land Development Programme	--	--	1312.40	--	--	--	--	--	--	6
104- D.R.D.A. Administration	48473.36	--	--	--	--	--	--	--	--	7
105-Public Co-operation	5000.00	--	--	--	--	--	--	--	--	8
193-Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	--	--	--	--	--	--	--	--	--	--
196-Assistance to Zila Parishads/ District Level Panchayats	2743.66	--	53586.48	--	--	1522.25	--	--	--	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	725.40	--	37324.94	--	--	1466.36	--	--	--	10
198-Assistance to Gram Panchayats	2109.44	--	49822.52	--	--	22421.64	--	--	--	11
502-Expenditure awaiting transfer to other Heads/Departments	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	272.85	4015.04	--	--	--	3224.00	--	77.23	13
796-Tribal Area Sub-plan	16.35	--	2955.61	--	--	--	31968.47	--	475.43	14
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	108738.22	--	--	--	--	--	--	15
798-International Co-operation	111.22	--	--	--	--	--	--	--	--	16
799-Suspense	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	19763.17	169.01	--	65.28	29602.68	89197.19	7796.60	139.01	--	18
902-Deduct- Amount met from A.P Rural Development Fund	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	--	-25.42	--	--	--	-84.76	-0.11	--	-16.46	20
912-Deduct-Recoveries of unspent balance	--	--	-983.29	--	--	--	--	--	--	21
Total: Expenditure on Other Rural Development Programmes	104974.28	2957.30	284327.10	6631.26	37730.67	154810.25	99371.46	450.00	6487.14	22
Charged	--	--	--	--	--	--	--	--	--	23
Voted	104974.28	2957.30	284327.10	6631.26	37730.67	154810.25	99371.46	450.00	6487.14	24

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	10956.42	--	5907.41	50789.51	65.32	9642.66	7741.54	153897.37
2	124.97	255.30	54.73	--	162.99	--	1081.38	332.55	15261.57
3	--	--	--	--	--	--	--	--	0.00
4	27570.91	34896.69	15569.41	--	17613.19	10121.82	948.90	9100.42	170077.77
5	75001.82	6774.31	7228.73	8267.86	15278.09	95.14	3066.72	11961.10	165126.87
6	--	--	--	--	--	--	--	--	1312.40
7	--	--	--	--	--	--	--	--	48473.36
8	--	--	--	--	--	--	--	--	5000.00
	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	9173.57	1002.99	263.32	68292.27
10	--	--	--	--	--	24954.40	703.55	24.46	65199.11
11	200.00	--	--	--	--	28044.84	163.00	77173.63	179935.07
12	--	--	--	--	--	--	--	--	0.00
13	--	30793.41	995.00	--	5124.99	--	--	24980.42	69482.94
14	11447.14	--	1215.00	--	40364.06	--	--	15243.30	103685.36
15	--	--	--	--	--	--	--	--	108738.22
16	--	--	--	--	--	--	--	--	111.22
17	--	--	--	--	--	--	--	--	0.00
18	35097.18	--	--	1107.68	--	42337.77	17831.72	8822.26	251929.55
19	--	--	--	--	--	--	--	--	0.00
20	-0.18	--	--	-0.32	--	-0.20	-1094.99	--	-1222.44
21	--	--	--	--	--	--	--	--	-983.29
22	149441.84	83676.13	25062.87	15282.63	129332.83	114792.66	33345.93	155643.00	1404317.35
23	--	--	0.60	--	--	--	0.51	--	--
24	149441.84	83676.13	25062.27	15282.63	129332.83	114792.66	33345.42	155643.00	1404317.35

Economic Services

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	153897.37	--	68.52	2436.53	1747.17	--	1312.99	1
003-Training	15261.57	42.37	--	--	--	164.28	110.97	2
004-Research	0.00	--	--	--	--	--	--	3
101-Panchayati Raj	170077.77	2162.47	1243.60	--	--	1582.00	63.99	4
102-Community Development	165126.87	29104.54	1446.07	1162.57	--	2057.55	9652.86	5
103-Dry Land Development Programme	1312.40	--	--	--	--	--	--	6
104- D.R.D.A. Administration	48473.36	--	--	--	--	--	--	7
105-Public Co-operation	5000.00	--	--	--	--	--	--	8
193-Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	0.00	--	--	--	--	--	--	--
196-Assistance to Zila Parishads/ District Level Panchayats	68292.27	67779.97	--	--	--	--	--	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	65199.11	--	--	--	--	--	--	10
198-Assistance to Gram Panchayats	179935.07	7416.51	--	--	--	--	26126.30	11
502-Expenditure awaiting transfer to other Heads/Departments	0.00	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	69482.94	--	--	--	--	--	10242.15	13
796-Tribal Area Sub-plan	103685.36	--	--	--	--	--	9568.04	14
797-Transfer to/from Reserve Funds and Deposit Accounts	108738.22	--	--	--	--	--	--	15
798-International Co-operation	111.22	--	--	--	--	--	--	16
799-Suspense	0.00	--	--	--	--	--	--	17
800-Other Expenditure	251929.55	9555.39	--	13160.09	3.77	2679.00	37163.44	18
902-Deduct- Amount met from A.P Rural Development Fund	0.00	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-1222.44	-28.67	--	--	--	--	--	20
912-Deduct-Recoveries of unspent balance	-983.29	--	--	--	--	--	--	21
Total: Expenditure on Other Rural Development Programmes	1404317.35	116032.58	2758.19	16759.19	1750.94	6482.83	94240.74	22
Charged	0.00	--	--	--	--	--	--	23
Voted	1404317.35	116032.58	2758.19	16759.19	1750.94	6482.83	94240.74	24

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	9325.26	1207.16	--	28540.27	6968.64	1813.55	170.72	3772.46	211260.64
2	--	197.17	135.00	487.08	29.44	2232.33	454.57	53.32	19168.10
3	--	--	--	--	--	347.89	--	--	347.89
4	54.23	--	1121.87	--	33.62	53377.89	3217.04	55641.94	288576.42
5	70.00	--	--	4942.63	--	43157.79	25584.78	18273.36	300579.02
6	--	--	--	--	--	--	--	--	1312.40
7	--	--	--	--	--	--	--	--	48473.36
8	--	--	--	--	--	--	--	--	5000.00
	--	--	--	--	--	--	--	80.00	80.00
9	--	31615.93	456.19	--	--	--	--	7648.53	175792.89
10	--	37431.23	--	--	--	--	--	6801.31	109431.65
11	--	140124.32	210.21	1417.00	--	--	--	23472.27	378701.68
12	--	--	--	--	--	--	--	--	0.00
13	655.10	--	--	--	--	90370.41	--	25923.33	196673.93
14	--	--	112.42	73.20	--	10.85	834.18	3212.97	117497.02
15	--	--	--	--	--	--	--	--	108738.22
16	--	--	--	--	--	--	--	--	111.22
17	557.49	--	--	--	--	--	--	--	557.49
18	128.50	1359.66	24.46	22169.99	64.00	162995.13	6758.41	13605.85	521597.24
19	--	--	--	-9900.00	--	--	--	--	-9900.00
20	--	--	--	-849.76	--	--	--	-10.80	-2111.67
21	--	--	--	--	--	--	--	--	-983.29
22	10790.58	211935.47	2060.15	46880.41	7095.70	354305.84	37019.70	158474.54	2470904.21
23	--	37.45	--	--	--	9.38	--	--	46.83
24	10790.58	211898.02	2060.15	46880.41	7095.70	354296.46	37019.70	158474.54	2470857.38

Economic Services

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Panchayati Raj	208.07	3286.23
102-Community Development	--	60.04
103-Rural Development		2808.40
800-Other Expenditure	--	815.74
901-Deduct-Receipts and Recoveries on Capital Account	--	-4.73
Total: Union Government	208.07	6965.68
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Panchayati Raj	--	133173.80
102-Community Development	--	30.72
103-Rural Development	--	27847.34
196-Assistance to Zilla Parishads	--	19089.80
197-Assistance to Mandal Praja Parishad	--	1659.51
789-Special Component Plan for Scheduled Castes	--	2838.39
796-Tribal Area Sub-Plan	--	620.35
800-Other Expenditure	--	16.60
Total : Government of Andhra Pradesh	0.00	185276.51
ARUNACHAL PRADESH		
101-Panchayati Raj	--	292.94
103-Rural Development	926.94	6259.56
800-Other Expenditure	995.00	1378.03
Total: Government of Arunachal Pradesh	1921.94	7930.53
ASSAM		
103-Rural Development	--	19.29
Total: Government of Assam	0.00	19.29
BIHAR		
050-Land	--	11.94
101-Panchayati Raj	--	1068.00
103-Rural Development	116682.13	900603.00
796-Tribal Area Sub-Plan	--	22420.49
799-Suspense	--	569.52
800-Other Expenditure	3742.60	20544.44
911-Deduct Recoveries of overpayments	-42.18	-145.25
Total: Government of Bihar	120382.55	945072.14
CHHATTISGARH		
101-Panchayati Raj	11.94	335.60
102-Community Development	13.73	87.64
103-Rural Development	5997.45	26729.31
789-Special Component Plan for Scheduled Castes	2007.46	11151.41
796-Tribal Area Sub-Plan	6242.66	36780.94
800-Other Expenditure-Housing	2824.53	32176.88
Total : Government of Chhattisgarh	17097.77	107261.78

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
101-Panchayati Raj	1500.00	10328.85
102-Community Development	--	125.04
103-Rural Development	3832.83	79108.79
789-Special Component Plan for Scheduled Castes	1580.51	4255.53
Total: Government of NCT DELHI	6913.34	93818.21
GOA		
101-Panchayati Raj	74.69	617.60
103-Rural Development	--	50.00
Total : Government of Goa	74.69	667.60
GUJARAT		
103-Rural Development-Building	--	41.94
800-Other Expenditure	--	19.44
Total: Government of Gujarat	0.00	61.38
HIMACHAL PRADESH		
101-Panchayati Raj	5.00	1470.45
102-Community Development	--	60.58
103-Rural Development	--	1.00
Total: Government of Himachal Pradesh	5.00	1532.03
JAMMU AND KASHMIR		
102-Community Development	402.15	7462.30
103-Rural Development	10831.34	64251.68
800-Other Expenditure	1935.89	19755.83
Total: Government of Jammu and Kashmir	13169.38	91469.81
JHARKHAND		
103-Rural Development	20627.73	187848.00
789-Special Component Plan for Scheduled Castes	5585.07	26787.08
796-Tribal Area Sub-Plan	33173.82	284905.81
799-Suspense	--	160.18
Total : Government of Jharkhand	59386.62	499701.07
KARNATAKA		
102-Community Development	--	982.56
103-Rural Development	7929.50	61451.76
800-Other Expenditure	4595.00	5925.70
901-Deduct-Receipts and Recoveries on Capital Account	--	-15.05
Total: Government of Karnataka	12524.50	68344.97
KERALA		
800-Other Expenditure	2248.62	2748.62
Total: Government of Kerala	2248.62	2748.62
MADHYA PRADESH		
101-Panchayati Raj	12.60	2930.52
102-Community Development	1816.90	2308.87
103-Rural Development	--	3244.35
789-Special Component Plan for Scheduled Castes	9208.40	51596.87
796-Tribal Area Sub-Plan	13601.60	84017.75
800-Other Expenditure	67512.13	326942.93
Total: Government of Madhya Pradesh	92151.63	471041.29

(A) ₹ 71395.15 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
102-Community Development	69277.31	290402.68
190-Investments in Public Sector and Other Undertakings	--	5.00
800-Other Expenditure	8365.75	34038.67
901-Deduct -Receipt and Recoveries on Capital Account	-18.00	-223.00
Total : Government of Maharashtra	77625.06	324223.35
MANIPUR		
102-Community Development	--	0.60
800-Other Expenditure	--	4214.03
Total : Government of Manipur	0.00	4214.63
MEGHALAYA		
102-Community Development	120.23	1551.62
Total : Government of Meghalaya	120.23	1551.62
MIZORAM		
001-Direction and Administration	--	90.73
101-Panchayati Raj	--	12.09
102-Community Development	692.90	4875.19
103-Rural Development	33.33	107.23
800-Other Expenditure	--	0.71
Total : Government of Mizoram	726.23	5085.95
NAGALAND		
103-Rural Development	44.10	373.83
Total : Government of Nagaland	44.10	373.83
ORISSA		
102-Community Development	--	14.13
103-Rural Development	--	50.46
800-Other Expenditure	--	132.55
Total : Government of Orissa	0.00	197.14
PUNJAB		
101-Panchayati Raj	0.80	0.80
102-Community Development	851.11	2026.11
103-Rural Development	6844.10	49445.72
789-Special Component Plan for Scheduled Castes	7012.70	10916.17
800-Other Expenditure	15680.45	40412.58
Total : Government of Punjab	30389.16	102801.38
RAJASTHAN		
101-Panchayati Raj	15722.81	211754.97
102-Community Development	--	710.83
103-Rural Development	565.00	945.30
789-Special Component Plan for Scheduled Castes	3871.34	32602.07
796-Tribal Area Sub-Plan	3134.98	30498.08
800-Other Expenditure	--	11396.14
Total : Government of Rajasthan	23294.13	287907.39

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
101-Panchayati Raj	1584.34	9260.30
102-Community Development	7.36	289.81
103-Rural Development	681.80	7791.45
911- Deduct Refund	--	-35.13
Total : Government of Sikkim	2273.50	17306.43
TAMIL NADU		
101-Panchayati Raj	--	30690.78
102-Community Development	--	3787.52
103-Rural Development	49083.26	163052.65
190-Investments in Public Sector and Other Undertakings	--	15.00
789-Special Component Plan for Scheduled Castes	30516.45	97574.18
796- Tribal Area Sub-plan	384.18	384.18
800-Other Expenditure	82511.27	439787.60
901- Deduct-Receipts and Recoveries on Capital Account	-942.91	-942.91
Total: Government of Tamil Nadu	161552.25	734349.00
Tripura		
101-Panchayati Raj	3222.60	13460.46
103-Rural Development	--	9117.85
800-Other Expenditure	--	2868.10
Total : Government of Tripura	3222.60	25446.41
UTTAR PRADESH		
102-Community Development-	50043.81	131008.23
103-Rural Development	--	378.00
789-Special Component Plann for Scheduled Castes	158548.92	299546.29
796-Tribal Area Sub-Plan	--	36.96
800-Other Expenditure	64635.21	516677.34
Total: Government of Uttar Pradesh	273227.94	947646.82
UTTARAKHAND		
102-Community Development	(B) 8872.74	55870.42
796-Tribal Area Sub-Plan	309.32	1209.13
Total : Government of Uttarakhand	9182.06	57079.55
WEST BENGAL		
101-Panchayati Raj	--	97.47
102-Community Development	182.12	1573.53
103-Rural Development	--	26.36
800-Other Expenditure	--	57.60
Total: Government of West Bengal	182.12	1754.96
Total: Capital Outlay on Other Rural Development Programmes	907923.49	4989100.75

(A) ₹ 21332.45 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Includes clearance of Objection Book Suspense of ₹ 85.04 lakh.

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
101-Panchayati Raj-										
Balance 1st April, 2010	5.07	51.24	0.64	--	46.41	201.65	--	--	49.00	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	0.28	--	--	--	--	--	--	12.46	3
Balance 31st March, 2011	5.07	50.96	0.64	0.00	46.41	201.65	0.00	0.00	36.54	4
102-Community Development-										
Balance 1st April, 2010	-0.65	0.05	2.41	--	--	5554.98	19.70	1.60	1.79	5
Advanced during the year	0.40	--	--	--	--	--	--	--	--	6
Repaid during the year	0.30	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	-0.55 (A)	0.05	2.41	0.00	0.00	5554.98	19.70	1.60	1.79	8
103-Rural Works Programmes-										
Balance 1st April, 2010	--	--	--	--	--	--	38.44	7000.00	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	0.16 (A)	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	-0.16	0.00	0.00	0.00	0.00	38.44	7000.00	0.00	12
190-Assistance to Public Sector and other Undertakings-										
Balance 1st April, 2010	--	--	--	--	--	7.16	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2009	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2010	--	--	--	--	--	--	0.16	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	--	--	--	14175.76	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	1345.74	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12830.02	0.00	24
Total : Loans for other Rural Development Programmes										
Balance 1st April, 2010	4.42	51.29	3.05 (B)	0.00	46.41	5763.79	58.30	21177.36	50.79	25
Advanced during the year	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	0.30	0.44	0.00	0.00	0.00	0.00	0.00	1345.74	12.46	27
Balance 31st March, 2011	4.52	50.85	3.05	0.00	46.41	5763.79	58.30	19831.62	38.33	28
Interest received and credited to revenue	--	--	0.34	--	--	--	--	--	0.02	29

(A) Minus balance is under investigation.

(B) Differs from previous year's closing balance by ₹ 0.01 lakh (decreased) due to rounding.

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	0.02	40.55	1.12	--	283.12	165.45	--	844.27
2	--	--	--	--	--	--	89.75	--	89.75
3	--	--	0.79	--	--	--	--	--	13.53
4	0.00	0.02	39.76	1.12	0.00	283.12	255.20	0.00	920.49
5	224.60	707.27	1.08	4.29	719.60	172.28	--	53.89	7462.89
6	--	17.26	--	--	151.77	--	--	--	169.43
7	--	21.12	--	--	--	--	--	--	21.42
8	224.60	703.41	1.08	4.29	871.37	172.28	0.00	53.89	7610.90
9	12.44	--	--	--	--	131.85	--	105.23	7287.96
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.16
12	12.44	0.00	0.00	0.00	0.00	131.85	0.00	105.23	7287.80
13	--	--	--	--	--	--	--	--	7.16
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00	6.91
17	--	--	13.26	--	--	84.24	--	0.46	98.12
18	--	--	--	--	--	--	--	--	0.00
19	--	--	0.25	--	--	--	--	--	0.25
20	0.00	0.00	13.01	0.00	0.00	84.24	0.00	0.46	97.87
21	--	--	--	--	--	--	46.72	--	14222.48
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	1345.74
24	0.00	0.00	0.00	0.00	0.00	0.00	46.72	0.00	12876.74
25	237.04	707.29	54.89	5.41	719.60	671.49	212.17	159.58	29915.72
26	0.00	17.26	0.00	0.00	151.77	0.00	89.75	0.00	259.18
27	0.00	21.12	1.04	0.00	0.00	0.00	0.00	0.00	1381.10
28	237.04	703.43	53.85	5.41	871.37	671.49	301.92	159.58	28793.80
29	--	412.28	--	--	--	--	--	--	412.64

Loans and Advances

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-Panchayati Raj-								
Balance 1st April, 2010	844.27	109.71	--	--	--	--	0.09	1
Advanced during the year	89.75	--	--	--	--	--	--	2
Repaid during the year	13.53	0.07	--	--	--	--	--	3
Balance 31st March, 2011	920.49	109.64	0.00	0.00	0.00	0.00	0.09	4
102-Community Development-								
Balance 1st April, 2010	7462.89	167.84	0.77	--	--	--	48.50	5
Advanced during the year	169.43	--	--	--	--	--	--	6
Repaid during the year	21.42	0.71	--	--	--	--	0.50	7
Balance 31st March, 2011	7610.90	167.13	0.77	0.00	0.00	0.00	48.00	8
103-Rural Works Programmes-								
Balance 1st April, 2010	7287.96	-81.25	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.16	--	--	--	--	--	--	11
Balance 31st March, 2011	7287.80	(A) -81.25	0.00	0.00	0.00	0.00	0.00	12
190-Assistance to Public Sector and other Undertakings-								
Balance 1st April, 2010	7.16	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	6.91	0.00	--	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	98.12	--	--	--	--	--	34.22	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.25	--	--	--	--	--	--	19
Balance 31st March, 2011	97.87	0.00	0.00	0.00	0.00	0.00	34.22	20
800-Other Loans-								
Balance 1st April, 2010	14222.48	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	1345.74	--	--	--	--	--	--	23
Balance 31st March, 2011	12876.74	0.00	0.00	0.00	0.00	0.00	0.00	24
Total : Loans for other Rural Development Programmes								
Balance 1st April, 2010	29915.72	196.30	0.77	0.00	0.00	0.00	82.81	25
Advanced during the year	259.18	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	1381.10	0.78	0.00	0.00	0.00	0.00	0.50	27
Balance 31st March, 2011	28793.80	195.52	0.77	0.00	0.00	0.00	82.31	28
Interest received and credited to revenue	412.64	--	--	--	--	--	--	29

(A) Minus balance is due to misclassification. It is under reconciliation with Executive Engineer, Works Division, Wardha.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	86.35	--	--	23.04	--	17.71	--	286.81	1367.98
2	--	--	--	--	--	--	--	--	89.75
3	1.88	--	--	--	--	--	--	--	15.48
4	84.47	0.00	0.00	23.04	0.00	17.71	0.00	286.81	1442.25
5	194.93	14.79	--	0.17	39.72	111.70	--	2129.02	10170.33
6	--	--	--	--	--	--	--	--	169.43
7	0.04	0.11	--	--	--	--	--	0.58	23.36
8	194.89	14.68	0.00	0.17	39.72	111.70	0.00	2128.44	10316.40
9	--	246.93	--	61.95	--	--	--	18.54	7534.13
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.16
12	0.00	246.93	0.00	61.95	0.00	0.00	0.00	18.54	7533.97
13	--	--	--	--	--	3.46	--	--	--
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	132.34
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.25
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09
21	--	--	--	-32.04	--	--	--	--	14190.44
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	0.82	--	--	--	--	1346.56
24	0.00	0.00	0.00	-32.86	0.00	0.00	0.00	0.00	12843.88
25	281.28	261.72	0.00	53.12	39.72	132.87	0.00	2434.37	33395.22
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.18
27	1.92	0.11	0.00	0.82	0.00	0.00	0.00	0.58	1385.81
28	279.36	261.61	0.00	52.30	39.72	132.87	0.00	2433.79	32268.59
29	0.45	65.68	--	--	--	--	--	--	478.77

(A) ₹ 132.87 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 23-0551 - ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2011

	STATE GOVERNMENTS										(₹ in lakh)
	Bihar	Chhattisgarh	NCT Delhi	Jharkhand	Karnataka	Maharashtra	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
01-Western Ghats-											
800-Other Receipts	--	--	--	--	0.03	--	--	--	--	--	0.03
60-Other Hill Areas-											
101-Receipts from Crop Husbandry	--	--	--	--	--	--	1.20	--	--	--	1.20
800-Other Receipts	--	--	--	--	--	108.13	--	--	0.18	--	108.31
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	2.37	2.37
830-Other Plantation	--	--	--	--	--	--	--	--	--	77.11	77.11
Total : Receipts from Hill Areas	0.00	0.00	0.00	0.00	0.03	108.13	1.20	0.00	0.18	79.48	189.02

Economic Services

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
(₹ in lakh)											
01- Western Ghats-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1	
002- Development of Hill Areas	--	--	--	--	--	--	--	--	--	2	
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	3	
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	4	
103-Minor Irrigation	--	--	--	--	--	--	--	--	--	5	
104-Fisheries	--	--	--	--	--	--	--	--	--	6	
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	7	
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	8	
107-Sericulture Industries	--	--	--	--	--	--	--	--	--	9	
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	10	
110-Medical and Public Health	--	--	--	--	--	--	--	--	--	11	
112-Nutrition	--	--	--	--	--	--	--	--	--	12	
119- Horticulture and Vegetable	--	--	--	--	--	--	--	--	--	13	
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	14	
133-Tourism	--	--	--	--	--	--	--	--	--	15	
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	16	
191-Assistance to Local Bodies/ Corporations etc.	--	--	--	--	--	--	--	--	--	17	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	18	
502-Expenditure awaiting transfer to other Heads/Departments	--	--	--	--	--	--	--	--	--	19	
789-Scheduled Castes Development Scheme	--	--	--	--	--	--	--	--	13.87	20	
796-Scheduled Tribes Development Scheme	--	--	--	--	--	--	--	--	77.32	21	
800-Other Expenditure	--	--	--	--	--	--	--	--	771.83	22	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-0.06	23	
Total : 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.96	24	
60-Other Hill Areas -											
001-Direction and Administration	--	--	--	5.98	--	--	--	--	--	25	
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	26	
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	27	
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	28	
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	29	
111-Regulation and Development of Mines	--	--	--	--	--	--	--	--	--	30	
116-Water Supply	--	--	--	--	--	--	--	--	--	31	
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	32	
145-Forestry and Wild Life	--	--	--	--	--	--	--	--	--	33	
151-Cooperation	--	--	--	--	--	--	--	--	--	34	
153-Land Reforms	--	--	--	--	--	--	--	--	--	35	
154-Other Rural Development Programme	--	--	--	--	--	--	--	--	--	36	
181-Formation of Utrakhand State	--	--	--	--	--	--	--	--	--	37	
191-Assistance to Darjeeling Hill Council	--	--	--	--	--	--	--	--	--	38	
193 Assistance to Nagar panchayat/Notified Area Committee	--	--	--	--	--	--	--	--	--	39	
199-Assistance to other Non - Government Institutions	--	--	--	--	--	--	--	--	--	40	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	41	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	42	
911-Deduct recoveries of overpayments	--	--	--	--	--	--	--	--	--	43	
Total : 60	0.00	0.00	0.00	5.98	0.00	0.00	0.00	0.00	0.00	44	
Total : Expenditure on Hill Areas	0.00	0.00	0.00	5.98	0.00	0.00	0.00	0.00	862.96	45	
Charged	--	--	--	--	--	--	--	--	--	46	
Voted	0.00	0.00	0.00	5.98	0.00	0.00	0.00	0.00	862.96	47	

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	2915.06	--	--	2915.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	2180.63	--	2180.63
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	186.60	--	186.60
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	106.99	--	--	106.99
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	13.87
21	--	--	--	--	--	--	--	--	77.32
22	--	--	--	--	--	--	82.05	--	853.88
23	--	--	--	--	--	--	-16.12	--	-16.18
24	0.00	0.00	0.00	0.00	0.00	3022.05	2433.16	0.00	6318.17
25	--	--	--	--	--	--	--	--	5.98
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	--
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	--
34	--	--	--	--	--	--	--	--	--
35	--	--	--	--	--	--	--	--	--
36	--	--	--	--	--	--	--	--	--
37	--	--	--	--	--	--	--	--	--
38	--	--	--	--	--	--	--	--	0.00
39	--	--	--	--	--	--	--	--	0.00
40	--	--	--	--	--	--	--	--	0.00
41	--	--	--	--	--	--	--	--	0.00
42	--	--	--	--	--	--	--	--	0.00
43	--	--	--	--	--	--	--	--	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98
45	0.00	0.00	0.00	0.00	0.00	3022.05	2433.16	0.00	6324.15
46	--	--	--	--	--	--	--	--	--
47	0.00	0.00	0.00	0.00	0.00	3022.05	2433.16	0.00	6324.15

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2915.06
2	--	--	--	--	--	--	--	--	5823.42
3	--	--	--	6.00	--	--	--	--	2186.79
4	--	--	--	77.37	--	--	--	--	77.37
5	--	--	--	--	--	--	--	--	186.60
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	68.41	--	--	--	--	68.41
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	234.67	--	--	--	--	234.67
11	--	--	--	63.07	--	--	--	--	63.07
12	--	--	--	59.49	--	--	--	--	59.49
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	106.99
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	13.87
21	--	--	--	--	--	--	--	--	77.32
22	--	--	--	--	--	--	--	--	899.05
23	--	--	--	-31.87	--	--	--	--	-48.08
24	0.00	0.00	0.00	477.14	0.00	0.00	0.00	0.00	12664.03
25	--	--	--	19.86	--	--	--	--	25.84
26	--	--	--	298.66	--	--	--	3891.32	4189.98
27	--	--	--	20.91	--	--	--	--	20.91
28	--	--	--	34.39	--	--	--	--	34.39
29	--	--	--	16.70	--	--	--	--	16.70
30	--	--	--	19.92	--	--	--	--	19.92
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	20.00	--	--	--	--	20.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	0.00
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
38	--	--	--	--	--	--	--	8.58	8.58
39	--	--	--	--	--	--	--	28703.46	28703.46
40	--	--	--	--	--	--	--	--	0.00
41	--	--	--	--	--	--	--	337.66	337.66
42	--	--	--	--	--	--	--	857.14	857.14
43	--	--	--	-0.04	--	--	--	--	-0.04
44	0.00	0.00	0.00	430.40	0.00	0.00	0.00	33798.16	34234.54
45	0.00	0.00	0.00	907.54	0.00	0.00	0.00	33798.16	46898.57
46	--	--	--	--	--	--	--	--	--
47	0.00	0.00	0.00	907.54	0.00	0.00	0.00	33798.16	46898.57

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2010-11

	(₹ in lakh)	
	During the year	To end of the year
STATE GOVERNMENTS		
ASSAM		
60- Other Hill Areas-		
800-Other Expenditure	--	24.51
Total:01	0.00	24.51
Total : Government of Assam	0.00	24.51
GOA		
01-Western Ghats -		
800-Other Expenditure	381.28	2965.87
Total:01	381.28	2965.87
Total : Government of Goa	381.28	2965.87
MAHARASHTRA		
60-Other Hill Areas-		
800-Other Expenditure	6312.72	29064.87
901-Deduct-Receipts and Recoveries on Capital Account	--	-11.13
Total:60	6312.72	29053.74
Total : Government of Maharashtra	6312.72	29053.74
TAMIL NADU		
01-Western Ghats-		
101-Crop Husbandry	91.55	272.85
102-Soil and Water Conservation	549.28	4363.81
103- Minor Irrigation	16.05	99.94
104-Fisheries	32.80	261.11
106-Forestry and Wild Life	245.11	6310.67
108-Village and Small Industries	--	0.52
195-Investmenst in other Co-operatives	--	2.90
901- Deduct- Receipts and Recoveries on Capital Account	--	-0.63
Total:01	934.79	11311.17
60-Other Hill Areas-		
101-Crop Husbandry	408.95	2246.49
102-Soil and Water Conservation	45.00	275.99
104-Fisheries	--	60.15
105-Animal Husbandry	--	300.98
106-Forestry and Wild life	460.74	6894.03
107-Water Supply and Sanitation	--	351.75
108-Village and Small Industries	--	0.38
110-Medical and Public Health	13.00	528.47
112-Nutrition	--	32.55
114-Community Development	224.99	3681.93
118-Housing	--	168.67
125-Other Scientific Research	--	187.53
131-Roads and Bridges	214.61	3714.15
135-Energy Conservation Scheme	--	117.91

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2010-11-Contd.

	(` in lakh)	
	Expenditure	
	During the year	To end of the year
139-Special programme for Rural Development	1331.70	5701.37
141-Other Buildings	--	21.44
195-Investment in other Co-operatives	--	382.62
337-Road works	--	635.20
800-Other Expenditure	35.87	525.65
Total:60	2734.86	25827.26
Total : Government of Tamil Nadu	3669.65	37138.43
UTTAR PRADESH		
60-Other Hill Areas -		
(A) Land Revenue	--	100.01
Public Works	--	152056.06
General Education	--	3540.94
Technical Education	--	2822.62
Art and Culture	--	60.28
Agricultural Works	--	304.57
Road Transport	--	1476.09
Public Health	--	1518.12
Roads and Bridges	--	7294.63
Social Security and Welfare	--	1251.51
Sanitation and Water Supply	--	-12.08
Sports and Youth Welfare	--	895.71
Welfare of Scheduled Castes, Backward Classes and Scheduled Tribes	--	713.69
Co-operation	--	759.71
Hill Development	--	117.22
Crop Husbandry	--	1043.24
Command Area Development	--	1347.91
Soil and Water Conservation	--	161.03
Food storage and Warehousing	--	1.69
Animal Husbandry	--	1876.07
Dairy Development	--	103.42
Fisheries	--	271.17
Community Development	--	526.47
Village and Small Industries	--	1025.23
Forestry and Wild Life	--	274.75
Industries	--	4440.79
Sansthatat Finance	--	284.81
Power	--	25.09
Major and Medium Irrigation	--	26480.43
Minor Irrigation	--	3580.01
Civil Aviation	--	194.25
Tourism	--	10900.22
Other Communication Services	--	2082.27
General Public Construction	--	1485.82

(A) For details see the concerned Finance Accounts of the State.

Economic Services

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2010-11-Concid.

	(` in lakh)	
	Expenditure	
	During the year	To end of the year
Civil Supply	--	263.04
Labour and Employment	--	82.14
Secretariat Economic Services	--	1926.72
Training	--	91.85
Other Rural Development Programme	--	7066.36
Formation of Uttarakhand State	--	270.22
General	--	2607.64
901-Deduct-Receipts and Recoveries on Capital Account	--	-5735.14
Total : Government of Uttar Pradesh	0.00	235576.58
UTTARAKHAND		
60-Other Hill Areas-		
(B) Public Works	--	6918.15
General Education	--	152.69
Technical Education	--	30.00
Road Transport	--	165.71
Public Health	--	178.94
Roads and Bridges	--	2028.58
Social Security and Welfare	--	45.98
Co-operation	--	-0.80
Village and Small Industries	--	100.00
Forestry and Wild Life	--	0.01
Major and Medium Irrigation	--	870.82
Tourism	--	465.84
Training	--	280.27
Other Rural Development Programme	--	100.00
Total:60	0.00	11336.19
Total : Government of Uttarakhand	0.00	11336.19
WEST BENGAL		
60-Other Hill Areas-		
190-Investments in Public Sector and Other Undertakings	71.41	1428.34
Total:60	71.41	1428.34
Total : Government of West Bengal	71.41	1428.34
Total : Capital Outlay on Hill Areas	10435.06	317523.66

(A) ₹ 232968.84 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minor heads are not available in Finance Accounts.

Economic Services

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	STATE GOVERNMENTS						(₹ in lakh)
	Karnataka	Meghalaya	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
01-Western Ghats							
Balance 1st April, 2010	12.93	--	--	--	--	--	12.93
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	12.93	0.00	0.00	0.00	0.00	0.00	12.93
60-Other Hill Area							
201-Loans to Autonomous District and Regional Councils							
Balance 1st April, 2010	--	24.50	--	--	--	--	24.50
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	24.50	0.00	0.00	0.00	0.00	24.50
01-Western Ghats							
101-Hill Area Development Programme							
Balance 1st April, 2010	--	--	-0.25	--	--	5227.20	5226.95
Advanced during the year	--	--	--	--	--	293.51	293.51
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.25	0.00	0.00	5520.71	5520.46
102-Loans for Soil & Water Conservation							
Balance 1st April, 2010	--	--	2832.35	--	--	--	2832.35
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	2832.35	0.00	0.00	0.00	2832.35
114-Loans for Community Development							
Balance 1st April, 2010	--	--	-0.02	--	--	--	-0.02
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.02	0.00	0.00	0.00	-0.02
127-Loans for Co-operation							
Balance 1st April, 2010	--	--	15.79	--	--	--	15.79
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	15.79	0.00	0.00	0.00	15.79
133-Loans for Tourism							
Balance 1st April, 2010	--	--	8.90	--	--	--	8.90
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	8.90	0.00	0.00	0.00	8.90
201-Soil Conservation							
Balance 1st April, 2010	--	--	-0.02	--	--	--	-0.02
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.02	0.00	0.00	0.00	-0.02

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	STATE GOVERNMENTS						(₹ in lakh)
	Karnataka	Meghalaya	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
80-Other Hill Areas							
102-Loans for Soil & Water Conservation							
Balance 1st April, 2010	--	--	759.96	--	--	--	759.96
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	759.96	0.00	0.00	0.00	759.96
105-Loans for Animal Husbandry							
Balance 1st April, 2010	--	--	43.05	--	--	--	43.05
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	43.05	0.00	0.00	0.00	43.05
107-Loans for Village and Small Industries							
Balance 1st April, 2010	--	--	-0.01	--	--	--	-0.01
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.01	0.00	0.00	0.00	-0.01
128-Loans for Rural Housing - Other Loans							
Balance 1st April, 2010	--	--	-0.04	--	--	--	-0.04
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.04	0.00	0.00	0.00	-0.04
133-Loans for Tourism							
Balance 1st April, 2010	--	--	6.00	--	--	--	6.00
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	6.00	0.00	0.00	0.00	6.00
135-Loans for Village and Small Industries							
Balance 1st April, 2010	--	--	3.22	--	--	--	3.22
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	3.22	0.00	0.00	0.00	3.22
140-Loans for Dairy Development							
Balance 1st April, 2010	--	--	30.03	--	--	--	30.03
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	30.03	0.00	0.00	0.00	30.03
800-Other Loans							
Balance 1st April, 2010	--	--	--	49418.06	953.73	--	50371.79
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	0.08	--	0.08
Balance 31st March, 2011	0.00	0.00	0.00	49418.06	953.65	0.00	50371.71
Total : State Governments							
Balance 1st April, 2010	12.93	24.50	3698.96	49418.06	953.73	5227.20	59335.38
Advanced during the year	0.00	0.00	0.00	0.00	0.00	293.51	293.51
Repaid during the year	0.00	0.00	0.00	0.00	0.08	0.00	0.08
Balance 31st March, 2011	12.93	24.50	3698.96	49418.06	953.65	5520.71	59628.81

(A) ₹ 49415.62 yet to be apportioned between UP and Uttarakhand

Loans and Advances

No. 24-0552-ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENTS									(₹ in lakh)
		Arunachal Pradesh	Assam	NCT Delhi	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Uttarakhand	Total
102-Other Items	--	--	--	--	--	--	--	--	--	--	0.00
800-Other Receipts	--	--	50.14	--	--	--	--	2.43	--	--	52.57
Total: Receipts from North Eastern Areas	0.00	0.00	50.14	0.00	0.00	0.00	0.00	2.43	0.00	0.00	52.57

Economic Services

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENTS							(₹ in lakh)
		Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Total
005-Investigation	--	--	--	--	115.00	--	--	--	115.00
101-Fisheries Inland	--	--	--	--	--	--	671.29	--	671.29
102-Soil Conservation	--	--	--	165.38	6.75	--	51.05	--	223.18
103-Seeds	--	--	--	166.80	--	--	8.56	--	175.36
104-Sports and Games	--	--	--	--	48.77	--	--	--	48.77
105-Other General Economic Services	--	--	--	--	--	--	110.83	71.80	182.63
106-Field Publicity	--	--	--	--	0.50	--	--	--	0.50
107-Scholarships	--	--	--	6.00	--	--	--	60.00	66.00
108-Commercial Crops	--	--	--	--	--	--	10.13	--	10.13
110-Hospitals and Dispensaries	--	--	--	--	200.00	--	--	--	200.00
119-Horticulture and Vegetable Crops	--	--	--	--	71.16	--	200.53	--	271.69
210-General (Medical and Public Health)	1999.75	--	--	--	--	--	--	--	1999.75
211-Health and Family Welfare Department	--	--	209.45	--	--	--	--	--	209.45
212-Public Works Department	--	--	81.63	--	--	--	--	--	81.63
219-Education Department	--	--	41.57	--	--	--	--	--	41.57
250-Crop Husbandry-Other Expenditure	162.72	--	--	--	--	--	--	--	162.72
277-Education	--	--	--	--	--	--	13.56	--	13.56
487-Animal Husbandry-Other Expenditure	55.00	--	--	--	--	--	--	--	55.00
489-Art and Culture	222.85	--	--	--	--	--	--	--	222.85
491-Others(Information & Publicity-Field Publicity)	48.50	--	--	--	--	--	--	--	48.50
492-Industrial Training Institutes	20.00	--	--	--	--	--	--	--	20.00
501-Census-Direction & Administration	8307.35	--	--	--	--	--	--	--	8307.35
800-Other Expenditure	7989.13	706.06	--	440.88	1040.03	--	433.99	--	10610.09
801-General (Power)	943.50	--	--	--	--	--	--	--	943.50
Total : Expenditure on North Eastern Areas	19748.80	706.06	332.65	779.06	1482.21	0.00	1499.94	131.80	24680.52
Charged	--	--	--	--	--	--	--	--	0.00
Voted	19748.80	706.06	332.65	779.06	1482.21	0.00	1499.94	131.80	24680.52

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
054-Roads and Bridges	500.00	118861.50
055-Police	--	962.88
056-Inland Water Transport	--	313.00
102-Civil Supplies	--	322.95
129- Capital Outlay on Police- Assam Rifles	8399.85	21412.03
130- Capital Outlay on Police Border Security Force	846.40	2990.13
131- Capital Outlay on Police Sashastra Seema Bal	487.63	1933.97
201-Power	--	85911.42
202-Civil Aviation	6900.00	57242.84
210-Medical and Public Health	--	4872.12
435-Other Agriculture Programmes	--	291.03
800-Other Expenditure	276.85	78169.51
851-Village and Small Industries	--	100.00
852-Industries	--	896.02
902-Deduct-Amount met from Social & Infrastructure Development Fund	--	-1742.00
Total : Union Government	17410.73	372537.40
STATE GOVERNMENTS		
ASSAM		
001-Direction and Administration	--	50.75
052-Machinery and Equipment	--	4070.64
101-Veterinary Services and Animal Health	--	6.16
120-Fisheries Department	--	3252.01
190-Investments in Public Sector and Other Undertakings	--	111.39
201-Agriculture and Allied Programme	--	124.09
202-Water and Power Development	--	994.39
203-Industries and Minerals	--	22.32
204-Transport and Communication	--	24868.66
205-Manpower Development	--	1.25
206- Social and Community Services	--	3328.15
208-Animal Husbandry and Veterinary	--	3334.29
209-Forest Department	--	68.78
211-Health and Family Welfare	228.99	4164.88
212-Public Works Department	13502.80	99494.87
213-Sports and Youth Welfare Department	241.96	3214.03
214-Agriculture Department	--	1547.00
216-Power Department	384.08	10394.10
218-Industries and Commerce Department	170.72	868.34
219-Education Department	57.52	10464.05
220-Transport Department	457.29	5934.00
221-Flood Control Department	--	5141.66
222-Irrigation Department	492.58	4673.19
224-Health Department	142.88	2874.59
225-Cultural Affairs Department	155.25	1109.18
226-W.P.T. and B.C. Department	3797.13	26421.72
227-Guwahati Development Department	--	6211.40
229-Judicial Department	20.17	20.17
230-Labour and Employment	--	3747.88
231-Water Resource Department	207.60	2426.19
232-Science Technology and Environment Department	--	154.27
233-Urban Development Department	453.36	2885.85
234-Public Health Engineering Department	--	672.51
239-Soil Conservation Department	--	26.49
243-Planning and Development Department	60.90	165.05
244- Hill Area Department	525.50	725.50
800-Other Expenditure	173.62	42542.76
Total : Government of Assam	21072.35	276112.56

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ARUNACHAL PRADESH		
009-Roads and Bridges	--	1747.45
800-Other Expenditure	12245.89	54151.92
Total : Government of Arunachal Pradesh	12245.89	55899.37
MANIPUR		
01- Hydel Generation-		
005-Investigation	--	1642.82
105-Piggery Development	--	2.71
337-Road Works	138.49	8705.73
800-Other Expenditure	772.77	1596.89
Total:01	911.26	11948.15
02-Major Irrigation-		
800-Other Expenditure	--	10.69
Total:02	0.00	10.69
03-State Highways-		
337-Road Works	--	6404.82
800-Other Expenditure	73.87	1011.10
Total:03	73.87	7415.92
04-Medium Irrigation Project-		
051-Construction	--	61.87
102-Cattle and Buffalo Development	--	0.17
105-Piggery Development	--	37.97
106-Other Livestock Development	--	121.36
@ Medical	--	53.24
@ Agriculture	--	26.11
@ Industries	--	4.01
800-Other Expenditure	--	41.70
836- Jiri Medium Irrigation Project	--	0.96
Total:04	0.00	347.39
05-Transmission and Distribution-		
799-Transmission and Distribution Supply	--	286.43
Total:05	0.00	286.43
08-Urban Health Services-		
110-Hospital and Dispensaries	66.91	751.20
Total:08	66.91	751.20
09-Public Health-		
112-Public Health Education	86.01	534.87
Total:09	86.01	534.87
Total : Government of Manipur	1138.05	21294.65
MEGHALAYA		
01-Medical and Public Health-		
110-Hospitals and Dispensaries	--	77.45
Total:01	0.00	77.45
13-Tourism Infrastructure-		
104-Promotion and Publicity Other Works each costing ₹ 1 Crore and less	26.35	55.50
Total:13	26.35	55.50
14-General/PWD (Roads and Bridges)-		
800-Other Expenditure	3842.55	12430.50
Total:14	3842.55	12430.50
80-General-		
800-Other Expenditure	100.00	26710.11
Total:80	100.00	26710.11
Total : Government of Meghalaya	3968.90	39273.56

@ Minor heads are not available in Finance Accounts

Economic Services

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2010-11 Concltd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
008-Power Development	--	675.16
009-Roads and Bridges	--	29349.63
010-Transport	--	983.35
101-Veterinary Service Animal Health	--	8.21
115-General Administration Department	--	487.55
337-Road Works-State Highways	--	143.47
800-Other Expenditure	--	231.49
05-Transmission and Distribution-		
139-Power & Electrification	--	547.46
800-Other Expenditure	--	1718.47
Total:05	0.00	2265.93
Total : Government of Mizoram	0.00	34144.79
NAGALAND		
01-Hydel Generation-		
190-Investments in Public Sector and Other Undertakings	--	325.00
800-Other Expenditure	--	2662.26
Total:01	0.00	2987.26
03-Animal Husbandry-		
800-Other Expenditure	--	26.35
Total:03	0.00	26.35
04-District and Other Roads-		
800-Other Expenditure	3105.50	24460.26
Total:04	3105.50	24460.26
05-Transport-		
800-Other Expenditure	258.82	2839.54
Total:05	258.82	2839.54
06-Public Health-		
800- Other Expenditure	--	15.39
Total:06	0.00	15.39
26-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	44.44
Total:26	0.00	44.44
33-Youth Resources & Sports-		
800-Other Expenditure	--	826.82
Total:33	0.00	826.82
35-Medical-		
800-Other Expenditure	149.16	2780.59
Total:35	149.16	2780.59
53-Industries		
800-Other Expenditure	--	20.00
Total:53	0.00	20.00
59-Irrigation and Flood Control-		
800-Other Expenditure	94.20	691.94
Total:59	94.20	691.94
60-General-		
277-Education	--	45.66
800-Other expenditure	--	3511.23
Total:60	0.00	3556.89
72-Land Resources-		
190-Investments in Public Sector and Other Undertakings	--	300.00
Total:72	0.00	300.00
Total : Government of Nagaland	3607.68	38549.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2010-11 Concl.

		(₹ in lakh)	
TRIPURA			
01-Forestry-			
001-Direction and Administration	--		10480.98
050-Lands and Buildings	172.97		2125.93
101-Contribution to Central Resource Pool	--		1227.30
105-Forest Produce	--		149.10
106-Other livestock Development	8.57		162.39
800-Other Expenditure	--		291.56
Total:01	181.54		14437.26
02-Solar-			
102-Photo Voltaic	--		0.30
Total:02	0.00		0.30
04-District and other Roads-			
800-Other Expenditure	5234.80		48898.12
Total:04	5234.80		48898.12
05-Medical Education, Training and Research-			
200-Other System	--		244.76
220-Regional Pharmacy Institute	--		178.30
221-Diabetics Research Institute	139.38		376.18
800-Other Expenditure	--		115.55
Total:05	139.38		914.79
60-Other Industries-			
190-Assistance to Trading Institutions	--		103.60
Total:60	0.00		103.60
Total : Government of Tripura	5555.72		64354.07
Total : Capital Outlay on North Eastern Areas	64999.32		902165.88

Economic Services

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	STATE GOVERNMENTS		(₹ in lakh)
		Assam	Mizoram	Total
190-Loans to Public Sector and Other Undertakings-				
Balance as on 1st April, 2010	--	7.50	--	7.50
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance as on 31st March, 2011	0.00	7.50	0.00	7.50
201-Power-				
Balance as on 1st April, 2010	57738.25	--	--	57738.25
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance as on 31st March, 2011	57738.25	0.00	0.00	57738.25
202-Civil Aviation-				
Balance as on 1st April, 2010	2179.00	--	--	2179.00
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance as on 31st March, 2011	2179.00	0.00	0.00	2179.00
02-Rural Health Services-				
014-Health & Family Welfare				
Balance as on 1st April, 2010	--	--	25.87	25.87
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	0.37	0.37
Balance as on 31st March, 2011	0.00	0.00	25.50	25.50
Total : Loans for North-Eastern Areas-				
Balance as on 1st April, 2010	59917.25	7.50	25.87	59950.62
Advanced during the year	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.37	0.37
Balance as on 31st March, 2011	59917.25	7.50	25.50	59950.25
Interest received and credited to revenue	--	--	--	0.00

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year
ended 31st March, 2011**

	STATE GOVERNMENTS								Item No.
	Assam	Arunachal Pradesh	Bihar	Gujarat	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kerala	
01-Dangs District-									
800-Other Receipts	--	--	--	472.09	--	--	--	--	1
02-Backward Areas-									
101-Receipts from Area Development Programme	--	--	--	--	--	--	--	--	2
255-Police	--	--	--	--	--	--	--	--	3
259-Public Works	--	--	--	--	--	2.50	--	--	4
304- Other General Economic Services	--	--	--	--	--	0.05	--	--	
313-Forestry Wild Life	--	--	--	--	--	--	--	--	5
334-Power Project	--	--	--	--	--	11.39	--	--	6
800-Other Receipts	--	--	--	--	--	--	--	--	7
03- Tribal Areas-									
800-Other Receipts	--	--	--	--	--	--	--	--	8
04-Ladakh Autonomous Hill Development Council-									
113- Receipt under Contingency Fund	--	--	--	--	--	237.25	--	--	9
60-Others-									
101-Receipts from Area Development Programme	--	--	--	--	--	--	--	--	10
800-Other Receipts	--	--	--	--	6.77	263.03	--	0.10	11
900-Deduct-Refunds	--	--	--	--	--	--	--	--	12
Total : Receipts from Other Special Areas Programmes	0.00	0.00	0.00	472.09	6.77	514.22	0.00	0.10	13

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year
ended 31st March, 2011**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Mizoram	Meghalaya	Nagaland	Punjab	Rajasthan	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	472.09
2	--	--	--	--	--	--	--	127.67	127.67
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	2.50
	--	--	--	--	--	--	--	--	0.05
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	11.39
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	237.25
10	--	--	--	--	36.49	--	--	--	36.49
11	--	--	--	--	--	5630.72	3.09	--	5903.71
12	--	--	--	--	--	--	--	--	0.00
13	0.00	0.00	0.00	0.00	36.49	5630.72	3.09	127.67	6791.15

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

Item No.	SATATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	16.58	--	--	--	--	--	--	--	16.58
2	415.53	--	--	--	--	--	--	--	415.53
3	266.24	--	--	--	--	--	--	--	266.24
4	567.87	--	--	--	--	--	--	--	567.87
5	19.18	--	--	--	--	--	--	--	19.18
6	436.04	--	--	--	--	--	--	--	436.04
7	13.57	--	--	--	--	--	--	--	13.57
8	206.37	--	--	--	--	--	--	--	206.37
9	11.98	--	--	--	--	--	--	--	11.98
10	234.43	--	--	--	--	--	--	--	234.43
11	29.62	--	--	--	--	--	--	--	29.62
12	14.26	--	--	--	--	--	--	--	14.26
13	194.42	--	--	--	--	--	--	--	194.42
14	48.92	--	--	--	--	--	--	--	48.92
15	47.30	--	--	--	--	--	--	--	47.30
16	13.31	--	--	--	--	--	--	--	13.31
17	82.95	--	--	--	--	--	--	--	82.95
18	1761.39	--	--	--	--	--	--	--	1761.39
19	39.60	--	--	--	--	--	--	--	39.60
20	24.80	--	--	--	--	--	--	--	24.80
21	2.20	--	--	--	--	--	--	--	2.20
22	--	--	--	--	--	--	--	--	0.00
23	27.55	--	--	--	--	--	--	--	27.55
24	-0.16	--	--	--	--	--	--	--	-0.16
25	4473.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4473.95
26	--	--	--	--	--	--	--	--	11491.83
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	530.93	--	--	--	--	530.93
32	--	--	--	98.25	--	--	--	--	98.25
33	--	--	--	985.57	--	--	--	--	985.57
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	0.00
36	--	--	--	-64.51	--	--	--	--	-64.51
37	--	--	--	--	--	10817.00	--	--	11372.29
38	--	--	--	--	--	--	--	--	-0.89
39	0.00	0.00	0.00	1550.24	0.00	10817.00	0.00	0.00	24413.47

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Areas PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Dangs District -								
229-Land Revenue	16.58	--	--	--	--	--	--	1
253-District Administration	415.53	--	--	--	--	--	--	2
255-Police	266.24	--	--	--	--	--	--	3
259-Public Works	567.87	--	--	--	--	--	--	4
268-Miscellaneous General Services	19.18	--	--	--	--	--	--	5
277- General Education	436.04	--	--	--	--	--	--	6
278-Art and Culture	13.57	--	--	--	--	--	--	7
280-Medical	206.37	--	--	--	--	--	--	8
282- Public Health	11.98	--	--	--	--	--	--	9
288-Social Security and Welfare	234.43	--	--	--	--	--	--	10
291-Water Supply and Sanitation	29.62	--	--	--	--	--	--	11
295-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14.26	--	--	--	--	--	--	12
305-Agriculture	194.42	--	--	--	--	--	--	13
306-Minor Irrigation	48.92	--	--	--	--	--	--	14
307-Soil and Water Conservation	47.30	--	--	--	--	--	--	15
309-Food Storage and Warehousing	13.31	--	--	--	--	--	--	16
310-Animal Husbandry	82.95	--	--	--	--	--	--	17
313-Forest	1761.39	--	--	--	--	--	--	18
314-Other Rural Development Programmes	39.60	--	--	--	--	--	--	19
315-Agricultural Research and Education	24.80	--	--	--	--	--	--	20
320-Industries	2.20	--	--	--	--	--	--	21
794-Special Central Assistance for Tribal Sub-Plan	0.00	--	--	--	--	--	--	22
800-Other Expenditure	27.55	--	--	--	--	--	--	23
911-Deduct-Recoveries of Overpayment	-0.16	--	--	--	--	--	--	24
Total : 01	4473.95	0.00	0.00	0.00	0.00	0.00	0.00	25
02-Backward Areas-								
001-Direction and Administration	11491.83	--	--	--	--	--	--	26
101-Area Development	0.00	--	209.00	--	2775.00	--	--	27
102-Development of Mewat Area	0.00	--	--	--	--	--	--	28
104-Development of Daang area	0.00	--	--	--	--	--	--	29
253- District Administration	0.00	--	--	--	--	--	--	30
255-Police	530.93	--	--	--	--	--	--	31
259-Public Works	98.25	--	--	--	--	--	--	32
334-Power Projects	985.57	--	--	--	--	--	--	33
789-Special Component Plan for SCs	0.00	--	--	--	--	--	--	34
796-Tribal Sub-Plan	0.00	--	--	--	--	--	--	35
799-Suspense	-64.51	--	--	--	--	--	--	36
800-Other Expenditure	11372.29	--	3170.00	--	--	4673.00	--	37
911-Deduct- Recoveries of Overpayment	-0.89	--	--	--	--	--	--	38
Total : 02	24413.47	0.00	3379.00	0.00	2775.00	4673.00	0.00	39

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Areas PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	16.58
2	--	--	--	--	--	--	--	--	415.53
3	--	--	--	--	--	--	--	--	266.24
4	--	--	--	--	--	--	--	--	567.87
5	--	--	--	--	--	--	--	--	19.18
6	--	--	--	--	--	--	--	--	436.04
7	--	--	--	--	--	--	--	--	13.57
8	--	--	--	--	--	--	--	--	206.37
9	--	--	--	--	--	--	--	--	11.98
10	--	--	--	--	--	--	--	--	234.43
11	--	--	--	--	--	--	--	--	29.62
12	--	--	--	--	--	--	--	--	14.26
13	--	--	--	--	--	--	--	--	194.42
14	--	--	--	--	--	--	--	--	48.92
15	--	--	--	--	--	--	--	--	47.30
16	--	--	--	--	--	--	--	--	13.31
17	--	--	--	--	--	--	--	--	82.95
18	--	--	--	--	--	--	--	--	1761.39
19	--	--	--	--	--	--	--	--	39.60
20	--	--	--	--	--	--	--	--	24.80
21	--	--	--	--	--	--	--	--	2.20
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	27.55
24	--	--	--	--	--	--	--	--	-0.16
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4473.95
26	--	--	--	--	--	--	--	--	11491.83
27	--	--	--	--	--	--	--	13219.26	16203.26
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	530.93
32	--	--	--	--	--	--	--	--	98.25
33	--	--	--	--	--	--	--	--	985.57
34	--	--	--	--	--	--	--	4205.29	4205.29
35	--	--	--	--	--	--	--	2256.30	2256.30
36	--	--	--	--	--	--	--	--	-64.51
37	--	--	--	--	--	7657.66	--	--	26872.95
38	--	--	--	--	--	--	--	-0.40	-1.29
39	0.00	0.00	0.00	0.00	0.00	7657.66	0.00	19680.45	62578.58

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Tribal Areas-										
001-Direction and Administration	--	--	--	84.96	--	--	--	--	--	1
800-Other Expenditure	--	--	--	17.50	--	--	--	--	--	2
Total : 03	0.00	0.00	0.00	102.46	0.00	0.00	0.00	0.00	0.00	3
04-Ladakh Autonomous Hill Development Council-										
113-Transfer to Council Fund	--	--	--	--	--	--	--	--	--	4
114- Amount Transferred to Kargil Hill Development Council Fund	--	--	--	--	--	--	--	--	--	
Total : 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
05-Jharkhand Area Autonomous Council-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	6
Total : 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
06-Border Areas Development-										
101-Border Area Development Programme	--	--	--	--	--	--	--	--	--	8
102- Dairy Development Programme	--	--	--	--	--	--	--	--	--	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	9
Total : 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
60-Others -										
101-Assistance to Local Bodies	--	3294.13	--	--	--	--	--	--	--	11
102-Assistance to DRDAs	--	--	--	--	--	--	--	--	--	12
265-Special Area Programme	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	--	--	--	5699.22	--	--	--	--	--	16
911-Recoveries of overpayments	--	-374.37	--	--	--	--	--	--	--	17
Total-60	0.00	2919.76	0.00	5699.22	0.00	0.00	0.00	0.00	0.00	18
80-General										
799-Suspense	--	--	--	--	--	--	--	--	--	19
Total - 80 - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
Total Expenditure on other Special Area Programme	0.00	2919.76	0.00	5801.68	12046.23	0.00	0.00	0.00	0.00	21
Charged	--	--	--	--	--	--	--	--	--	22
Voted	0.00	2919.76	0.00	5801.68	12046.23	0.00	0.00	0.00	0.00	23

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

Item No.	SATATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	84.96
2	--	--	--	--	--	--	--	--	17.50
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.46
4	--	--	--	13725.27	--	--	--	--	13725.27
	--	--	--	13747.98	--	--	--	--	13747.98
5	0.00	0.00	0.00	27473.25	0.00	0.00	0.00	0.00	27473.25
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	--	--	--	--	--	--	--	--	0.00
	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	--	--	--	--	--	--	--	--	3294.13
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	5699.22
17	--	--	--	--	--	--	--	--	-374.37
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8618.98
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	4473.95	0.00	0.00	29023.49	0.00	10817.00	0.00	0.00	65082.11
22	--	--	--	--	--	--	--	--	0.00
23	4473.95	0.00	0.00	29023.49	0.00	10817.00	0.00	0.00	65082.11

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
03-Tribal Areas-								
001-Direction and Administration	84.96	--	--	--	--	212.23	--	1
800-Other Expenditure	17.50	--	--	--	--	2439.79	--	2
Total : 03	102.46	0.00	0.00	0.00	0.00	2652.02	0.00	3
04-Ladakh Autonomous Hill Development Council-								
113-Transfer to Council Fund	13725.27	--	--	--	--	--	--	4
114- Amount Transferred to Kargil Hill Development Council Fund	13747.98	--	--	--	--	--	--	
Total : 04	27473.25	0.00	0.00	0.00	0.00	0.00	0.00	5
05-Jharkhand Area Autonomous Council-								
001-Direction and Administration	0.00	--	--	--	--	--	--	6
Total : 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
06-Border Areas Development-								
101-Border Area Development Programme	0.00	--	--	--	59.26	--	--	8
102- Dairy Development Programme	0.00	--	--	--	--	--	--	
800-Other Expenditure	0.00	--	--	--	--	--	--	9
Total : 06	0.00	0.00	0.00	0.00	59.26	0.00	0.00	10
60-Others -								
101-Assistance to Local Bodies	3294.13	--	--	--	--	--	--	11
102-Assistance to DRDAs	0.00	--	--	--	998.86	--	--	12
265-Special Area Programme	0.00	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	15
800-Other Expenditure	5699.22	--	--	--	--	--	--	16
911-Recoveries of overpayments	-374.37	--	--	--	--	--	--	17
Total-60	8618.98	0.00	0.00	0.00	998.86	0.00	0.00	18
80-General								
799-Suspense	0.00	--	--	--	--	--	--	19
Total - 80 - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
Total Expenditure on Other Special Area Programme	65082.11	0.00	3379.00	0.00	3833.12	7325.02	0.00	21
Charged	0.00	--	--	--	--	--	--	22
Voted	65082.11	0.00	3379.00	0.00	3833.12	7325.02	0.00	23

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2011 - Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	297.19
2	--	--	--	--	--	--	--	--	2457.29
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2754.48
4	--	--	--	--	--	--	--	--	13725.27
	--	--	--	--	--	--	--	--	13747.98
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27473.25
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	--	--	46.48	--	--	304.68	--	--	410.42
	--	--	--	--	--	120.96	--	--	120.96
9	--	13.64	--	--	--	--	--	--	13.64
10	0.00	13.64	46.48	0.00	0.00	425.64	0.00	0.00	545.02
11	--	--	--	--	--	--	--	--	3294.13
12	--	--	--	--	--	--	--	--	998.86
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	4715.83	4715.83
15	--	--	--	--	--	--	--	1695.75	1695.75
16	--	--	--	--	--	--	--	18329.96	24029.18
17	--	--	--	--	--	--	--	-25.52	-399.89
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24716.02	34333.86
19	--	--	--	--	--	--	--	6.46	6.46
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46	6.46
21	0.00	13.64	46.48	0.00	0.00	8083.30	0.00	44402.93	132165.60
22	--	--	--	--	--	--	--	--	0.00
23	0.00	13.64	46.48	0.00	0.00	8083.30	0.00	44402.93	132165.60

Economic Services

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
03-Tribal Areas-		
800-Other Expenditure	2375.33	13044.78
Total:03	2375.33	13044.78
Total : Government of Arunachal Pradesh	2375.33	13044.78
ASSAM		
02-Backward Areas-		
001-Direction and Administration	--	0.40
Total:02	0.00	0.40
60-Others-		
190-Investments in Public Sector and other Undertakings	--	0.90
Total:60	0.00	0.90
Total : Government of Assam	0.00	1.30
GUJARAT		
01-Dangs District-		
796-Tribal Area Sub-Plan	--	71.70
Total:01	0.00	71.70
03-Tribal Areas-		
796-Tribal Area Sub-Plan	--	1282.53
Total:03	0.00	1282.53
Total : Government of Gujarat	0.00	1354.23
JAMMU AND KASHMIR		
02-Backward Areas-		
253-District Administration	--	1439.69
259-Public Works	--	30085.25
277-Education	--	83.10
280-Medical	--	38.12
282-Public Health, Sanitation and Water Works	--	2967.13
285-Information and Publicity	--	5.35
288-Food, Fair Price Shops	--	882.85
298-Co-operation	--	304.27
305-Agriculture	--	46.32
306-Minor Irrigation	--	1554.96
307-Soil and Water Conservation	--	181.92
309-Food and Nutrition	--	76.17
310-Animal Husbandry	--	15.69
313-Forest	-16.75	956.09
314-Community Development	--	330.46
321-Village and Small Scale Industries	--	22.08
333-Irrigation and Flood Control Projects	--	2988.00
334-Power Project-	--	10869.98
601-Purchase of Mini Bus	--	0.51
602-Flood Control and Anti-sea Erosion Projects	--	246.13
603-Upgradation (As per 8th Finance Commission)	--	220.23
800-Other Expenditure	--	782.03
Total:02	-16.75	54096.33

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-Ladakh Autonomous Hill Development Council-		
113-Ladakh Autonomous Hill Development Council Fund	7253.06	112487.33
114- Kargil Autonomous Hill Development Council Fund	7383.81	7383.81
Total:04	14636.87	119871.14
60-Others		
800-Other Expenditure	--	585.54
Total:60	0.00	585.54
Total : Government of Jammu and Kashmir	14620.12	174553.01
KARNATAKA		
60-Others-		
800-Other Expenditure	37739.17	37739.17
Total:60	37739.17	37739.17
Total : Government of Karnataka	37739.17	37739.17
KERALA		
60-Others-		
800-Other Expenditure	--	301.51
Total:60	0.00	301.51
Total : Government of Kerala	0.00	301.51
MIZORAM		
02-Backward Areas-		
101-Border Areas Development Programme	--	4090.86
Total:02	0.00	4090.86
06-Border Area Development-		
101-Border Areas Development Programme	3148.41	12411.91
Total:06	3148.41	12411.91
60-Others-		
101-Border Areas Development Programme	--	1086.56
Total:60	0.00	1086.56
Total : Government of Mizoram	3148.41	17589.33
NAGALAND		
03-Tribal Areas-		
800-Other Expenditure	5679.65	33443.75
Total:03	5679.65	33443.75
Total : Government of Nagaland	5679.65	33443.75
ORISSA		
02- Backward Areas		
789- Special Component Plan for Scheduled Castes	3612.00	3612.00
796- Tribal Area Sub-plan	6763.30	6763.30
800- Other Expenditure	7975.97	7975.97
Total:02	18351.27	18351.27
Total : Government of Orissa	18351.27	18351.27
PUNJAB		
60-Others-		
101-Special Area Programmes	--	2918.32
102-Soil Conservation	--	1509.65
105-Animal Husbandry	--	18.60
Total:60	0.00	4446.57
Total : Government of Punjab	0.00	4446.57

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2010-11-Concl'd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
RAJASTHAN		
01-Dangs District-		
101-Development of Dang Area	126.81	3438.04
789-Special Component Plan for Scheduled Castes	31.10	257.00
796-Tribal Area Sub-Plan	22.90	187.80
Total:01	180.81	3882.84
02-Backward Areas-		
102-Development of Mewat Area	510.10	3848.47
103-Magra Area Development	351.00	2303.51
789-Special Component Plan for Scheduled Castes	211.20	723.90
796-Tribal Area Sub-Plan	154.70	531.00
Total:02	1227.00	7406.88
03-Tribal Areas-		
800-Other Expenditure	--	1180.00
Total:03	0.00	1180.00
06-Border Area Development		
789-Special Component Plan for Scheduled Castes	1495.71	8392.93
796-Tribal Area Sub-Plan	1095.69	4350.46
800-Other Expenditure	6084.60	38490.26
Total:06	8676.00	51233.65
60-Others		
277-Education	--	4332.93
287-Labour and Employment	--	134.01
800-Other Expenditure	--	24515.87
Total:60	0.00	28982.81
Total : Government of Rajasthan	10083.81	92686.18
SIKKIM		
06-Border Area Development-		
101-Border Area Development Programmes	1139.33	9445.60
911-Deduct Recoveries of Overpayments	-5.49	-5.49
Total:06	1133.84	9440.11
60-Others-		
102-Rastriya Sam Vikas Yojana	--	4027.13
Total:60	0.00	4027.13
Total : Government of Sikkim	1133.84	13467.24
TAMIL NADU		
03-Tribal Areas-		
110-Hospitals and Dispensaries	--	74.66
796-Tribal Area Sub-plan	--	25.23
800-Other Expenditure	--	21.76
Total:03	0.00	121.65
Total : Government of Tamil Nadu	0.00	121.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Dangs District-		
101-Special Areas Programmes	--	57001.37
Total:01	0.00	57001.37
02-Backward Areas-		
102- Rural Water Supply	2088.17	2088.17
203-Land Reforms and Development	--	14987.96
337-Construction of Road	--	3164.75
800-Other Expenditure	76379.85	260646.18
Total:02	78468.02	280887.06
06- Border Area Development		
101- Animal Treatment Services	19.52	19.52
102- Rural Water Supply	162.28	162.28
103- Civil Construction Works	113.22	113.22
106- Rural Electrification	170.10	170.10
201- Basic Education	20.00	20.00
202- Secondary Education	147.26	147.26
337- Construction of Roads	1322.14	1322.14
800- Other Expenditure	1623.41	1623.41
Total:06	3577.93	3577.93
60-Others-		
789-Special Component Plan for Scheduled Castes	17767.80	29710.10
800-Other Expenditure	19466.23	377252.68
Total:60	37234.03	406962.78
Total : Government of Uttar Pradesh	119279.98	748429.14
WEST BENGAL		
02-Backward Areas-		
001-Backward Region Grant Fund	2500.00	2500.00
101-Area Devolpment	--	5806.07
789-Special Component Plan for Scheduled Castes	1862.49	12872.05
796-Tribal Area Sub-Plan	288.14	2240.34
800-Other expenditure	5358.62	23638.92
Total:02	10009.25	47057.38
60-Others-		
789-Special Component Plan for Scheduled Castes	552.69	959.24
796- Tribal Area Plan	158.90	236.39
800-Other Expenditure	9230.41	62762.96
901-Deduct-Receipts and Recoveries on Capital Account	--	-36.12
Total:60	9942.00	63922.47
Total : Government of West Bengal	19951.25	110979.85
Total : Capital Outlay on other Special Areas Programmes	232362.83	1266508.98

(A) ₹ 77023.09 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 25-C-6675 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCE of such LOANS at the commencement and at the end of the year 2010-11

	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Himachal Pradesh	Jammu & Kashmir	Kerala	Punjab	Uttar Pradesh	Uttrakhand	West Bengal	Total
01-Dangs District									
800-Other Loans									
Balance 1st April, 2010	0.19	--	--	--	--	--	--	--	0.19
Advanced during the year	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
02-Backward Areas									
299-Development of Ladhakh									
Balance 1st April, 2010	--	--	136.26	--	--	--	--	--	136.26
Advanced during the year	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	136.26	0.00	0.00	0.00	0.00	0.00	136.26
60-Others									
800-Other Loans									
Balance 1st April, 2010	--	--	6.88	28.67	--	368.65	--	3.28	407.48
Advanced during the year	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	6.88	28.67	0.00	368.65	0.00	3.28	407.48
102-Soil and Water Conservation									
Balance 1st April, 2010	--	--	--	--	44.29	--	--	--	44.29
Advanced during the year	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	44.29
Total : Loans for Other Social Area Programmes									
Balance 1st April, 2010	0.19	0.00	143.14	28.67	44.29	368.65	0.00	3.28	588.22
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2011	0.19	0.00	143.14	28.67	44.29	368.65	0.00	3.28	588.22

(A) ₹ 368.65 lakh yet to be apportioned between Uttar Pradesh and Uttrakhand.

Loans and Advances

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Major Irrigation-(Commercial)										
Total Receipts-All Projects	--	--	--	--	--	146.92	21634.12	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	--	--	--	--	--	--	--	2
103-Receipts from diversion schemes	--	--	--	--	--	--	--	--	--	3
108- Indirect Receipts	--	--	--	--	--	--	--	--	--	4
110- Other items	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	--	--	--	--	--	--	--	--	--	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
Total: 01	0.00	0.00	0.00	0.00	0.00	146.92	21634.12	0.00	0.00	8
02-Major Irrigation-(Non-Commercial)										
Total Receipts-All Projects	--	--	--	--	--	336.44	--	--	--	9
800-Other Receipts	--	--	--	--	--	--	--	--	--	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	11
Total: 02	0.00	0.00	0.00	0.00	0.00	336.44	0.00	0.00	0.00	12
03-Command Area Development-										
Total Receipts-All Projects	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	--	--	--	--	--	--	--	--	--	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
Total: 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
04-Flood Control-										
101-Anti-sea Erosion Projects	--	--	--	--	--	--	--	--	--	17
102-Flood Control Projects	--	--	--	--	--	--	--	--	--	18
103-Drainage Projects	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	--	--	--	--	--	--	--	--	--	20
Total: 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
80-General-										
799-Suspence	--	--	--	--	--	--	--	--	--	22
800-Other Receipts	--	--	--	--	--	--	--	--	--	23
901-Deduct-Refunds	--	--	--	--	--	--	--	--	--	24
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
Total: Receipts from Major Irrigation	0.00	0.00	0.00	0.00	0.00	483.36	21634.12	0.00	0.00	26

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	27731.26	19476.64	681.06	--	--	1609.24	268.18	4779.08	76326.50
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	27731.26	19476.64	681.06	0.00	0.00	1609.24	268.18	4779.08	76326.50
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	336.44
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.44
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	--	--	--	--	--	--	--	--	0.00
23	7530.66	640.00	--	--	5997.31	--	54.51	1994.90	16217.38
24	--	--	--	--	-5289.50	--	--	--	-5289.50
25	7530.66	640.00	0.00	0.00	707.81	0.00	54.51	1994.90	10927.88
26	35261.92	20116.64	681.06	0.00	707.81	1609.24	322.69	6773.98	87590.82

Economic Services

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Major Irrigation-(Commercial)								
Total Receipts-All Projects	76326.50	54415.33	--	--	--	--	9507.22	1
102-Receipts from Lift Irrigation Schemes	0.00	--	--	--	--	--	--	2
103-Receipts from diversion schemes	0.00	--	--	--	--	--	--	3
108- Indirect Receipts	0.00	--	--	--	--	--	--	4
110- Other items	0.00	--	--	--	--	--	--	5
800-Other Receipts	0.00	--	--	--	--	--	--	6
900-Deduct-Refunds	0.00	--	--	--	--	--	--	7
Total: 01	76326.50	54415.33	0.00	0.00	0.00	0.00	9507.22	8
02-Major Irrigation-(Non-Commercial)								
Total Receipts-All Projects	0.00	--	--	--	--	--	--	9
800-Other Receipts	336.44	--	--	--	--	--	--	10
900-Deduct-Refunds	0.00	--	--	--	--	--	--	11
Total: 02	336.44	0.00	0.00	0.00	0.00	0.00	0.00	12
03-Command Area Development-								
Total Receipts-All Projects	0.00	--	--	--	--	--	--	13
800-Other Receipts	0.00	--	--	--	--	--	--	14
900-Deduct-Refunds	0.00	--	--	--	--	--	--	15
Total: 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
04-Flood Control-								
101-Anti-sea Erosion Projects	0.00	--	--	--	--	--	--	17
102-Flood Control Projects	0.00	--	--	--	--	--	--	18
103-Drainage Projects	0.00	--	--	--	--	--	--	19
800-Other Receipts	0.00	--	--	--	--	--	--	20
Total: 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
80-General-								
799-Suspence	0.00	--	--	--	--	--	--	22
800-Other Receipts	16217.38	--	--	--	--	--	82.16	23
900-Deduct-Refunds	-5289.50	--	--	--	--	--	--	24
Total: 80	10927.88	0.00	0.00	0.00	0.00	0.00	82.16	25
Total: Receipts from Major Irrigation	87590.82	54415.33	0.00	0.00	0.00	0.00	9589.38	26

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2011-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2447.77	5206.99	--	--	--	182.95	7.32	452.19	148546.27
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	2447.77	5206.99	0.00	0.00	0.00	182.95	7.32	452.19	148546.27
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	336.44
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.44
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	--	--	--	--	--	--	--	--	0.00
23	266.06	2755.76	--	--	--	--	--	4.39	19325.75
24	--	--	--	--	--	--	--	--	-5289.50
25	266.06	2755.76	0.00	0.00	0.00	0.00	0.00	4.39	14036.25
26	2713.83	7962.75	0.00	0.00	0.00	182.95	7.32	456.58	162918.96

Economic Services

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Major Irrigation Projects @ All Projects	--	--	--	--	--	35907.66	2501.51	--	--	1
001-Direction and Administration	--	--	--	--	--	--	--	--	--	2
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	3
799- Suspense	--	--	--	--	--	--	--	--	--	4
Total: 01	0.00	0.00	0.00	0.00	0.00	35907.66	2501.51	0.00	0.00	7
80-General										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	8
003-Training	--	--	--	--	--	--	--	--	--	9
004-Research	--	--	--	--	--	--	--	--	--	10
005- Survey and Investigation	--	--	--	--	--	--	--	--	--	11
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	12
190- Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
799-Suspense	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	16
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
Total: Expenditure on Major Irrigation	0.00	0.00	0.00	0.00	0.00	35907.66	2501.51	0.00	0.00	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	0.00	0.00	0.00	0.00	0.00	35907.66	2501.51	0.00	0.00	20

@ Minor heads not allotted in the Finance Accounts.

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	9759.89	64784.99	--	142.86	--	3535.27	8429.44	8101.04	133162.66
2	--	--	656.20	234.79	9341.80	--	--	--	10232.79
3	--	--	73.86 (A)	--	--	--	--	--	73.86
4	--	--	-9.98	--	--	--	--	--	-9.98
7	9759.89	64784.99	720.08	377.65	9341.80	3535.27	8429.44	8101.04	143459.33
8	13794.09	5434.15	--	--	--	--	745.84	--	19974.08
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	827.04	--	827.04
11	1252.01	--	--	--	--	--	--	764.02	2016.03
12	3250.34	--	--	--	--	--	--	--	3250.34
13	--	350.00	--	--	--	--	--	--	350.00
14	103.00	10.15	--	--	--	--	68.36	--	181.51
15	--	2787.56	--	--	--	--	--	2384.46	5172.02
16	-0.01	--	--	--	--	--	--	--	-0.01
17	18399.43	8581.86	0.00	0.00	0.00	0.00	1641.24	3148.48	31771.01
18	28159.32	73366.85	720.08	377.65	9341.80	3535.27	10070.68	11249.52	175230.34
19	5.03	--	--	--	--	--	1.16	--	6.19
20	28154.29	73366.85	720.08	377.65	9341.80	3535.27	10069.52	11249.52	175224.15

(A) Minus expenditure is due to utilisation of unutilized stock of Previous year to the stock for 2010-11

Economic Services

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Irrigation Projects @ All Projects	133162.66	--	2109.31	--	--	--	14594.41	1
001-Direction and Administration	10232.79	--	--	--	--	--	--	2
101-Maintenance and Repairs	73.86	--	--	--	--	--	--	3
799- Suspense	-9.98	--	--	--	--	--	--	4
Total: 01	143459.33	0.00	2109.31	0.00	0.00	0.00	14594.41	5
80-General								
001-Direction and Administration	19974.08	--	--	--	--	--	3231.63	6
003-Training	0.00	--	--	--	--	--	596.05	7
004-Research	827.04	--	--	--	--	--	269.15	8
005- Survey and Investigation	2016.03	--	--	--	--	--	794.69	9
052-Machinery and Equipment	3250.34	--	--	--	--	--	-1811.86	10
190- Assistance to Public Sector and Other Undertakings	350.00	--	--	--	--	--	--	11
799-Suspense	181.51	--	--	--	--	--	-20.63	12
800-Other Expenditure	5172.02	--	403.63	--	--	--	7766.50	13
911-Deduct-Recoveries of Overpayments	-0.01	--	--	--	--	--	-1.11	14
Total: 80	31771.01	0.00	403.63	0.00	0.00	0.00	10824.42	15
Total: Expenditure on Major Irrigation	175230.34	0.00	2512.94	0.00	0.00	0.00	25418.83	16
Charged	6.19	--	--	--	--	--	--	17
Voted	175224.15	0.00	2512.94	0.00	0.00	0.00	25418.83	18

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	68473.42	98207.51	--	--	--	6635.27	20242.59	19729.89	363155.06
2	--	--	--	--	--	--	--	--	10232.79
3	--	--	--	--	--	--	--	--	73.86
4	--	--	--	--	--	--	--	--	-9.98
5	68473.42	98207.51	0.00	0.00	0.00	6635.27	20242.59	19729.89	373451.73
6	--	--	--	--	--	--	--	--	23205.71
7	--	--	--	--	--	--	--	--	596.05
8	--	--	--	--	--	--	--	--	1096.19
9	--	--	--	--	--	--	--	--	2810.72
10	--	--	--	--	--	--	--	--	1438.48
11	--	--	--	--	--	--	--	--	350.00
12	--	--	--	--	--	184.31	--	--	345.19
13	26.90	7.38	--	--	--	20212.59	41.11	16.67	33646.80
14	--	--	--	--	--	--	--	--	-1.12
15	26.90	7.38	0.00	0.00	0.00	20396.90	41.11	16.67	63488.02
16	68500.32	98214.89	0.00	0.00	0.00	27032.17	20283.70	19746.56	436939.75
17	--	1.63	--	--	--	--	--	--	7.82
18	68500.32	98213.26	0.00	0.00	0.00	27032.17	20283.70	19746.56	436931.93

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Major Irrigation-Non-Commercial-		
001-Direction and Administration	3276.98	14162.73
799-Suspense	2558.84	24046.47
800-Other Expenditure	20563.76	56909.32
911-Deduct Refund of overpayment	-0.02	-0.22
Total: 01	26399.56	95118.30
02-Major Irrigation-Non-Commercial-		
001-Direction and Administration	318.34	1479.18
800-Other Expenditure	177.95	307.38
Total:02	496.29	1786.56
03-Medium Irrigation-Non-Commercial--		
001-Direction and Administration	2860.96	21564.87
799-Suspense	--	25436.89
800-Other Expenditure	10558.25	103700.18
Total: 03	13419.21	150701.94
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	662.00	5357.60
800-Other Expenditure	1254.54	6825.83
Total: 04	1916.54	12183.43
80-General-		
005-Survey and Investigation	--	402.06
800-Other Expenditure	14241.23	20231.88
Total: 80	14241.23	20633.94
Total: Government of Bihar	56472.83	280424.17
Total: Commercial	14241.23	20633.94
Total: Non-Commercial	42231.60	259790.23
CHHATTISGARH		
@ All Irrigation Projects	35589.09	377476.95
80-General-		
005-Survey and Investigation	236.44	573.10
800-Other works each costing Rs. One crore and less	6.06	16.40
Total : 80	242.50	589.50
Total: Government of Chhattisgarh	35831.59	378066.45
GUJARAT		
@ All Irrigation Projects	229064.91	2013696.16
80-General-		
001-Direction and Administration	--	906.15
190-Investments in Public Sector and Other Undertakings	--	391628.27
796-Tribal Area Sub-Plan	6502.40	26775.96
799-Suspense	--	-1.03
901-Deduct-Receipts and Recoveries on Capital Account	--	-40684.00
911-Deduct- Recoveries of over payment	-0.01	--
Total: 80	235567.30	2392321.51
Total: Government of Gujarat	235567.30	2392321.51

@For details see concerned Finance Accounts.

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2010-11 -Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
@ Irrigation Projects	22220.24	395201.66
Total : 01	22220.24	395201.66
Total: Government of Haryana	22220.24	395201.66
HIMACHAL PRADESH		
01-Expenditure on Major Irrigation		
789- Special Component Plan for Scheduled Castes	480.20	480.20
799- Suspense	--	172.86
800- Other Expenditure	1622.67	19930.00
Total : 01	2102.87	20583.06
Total: Government of Himachal Pradesh	2102.87	20583.06
JHARKHAND		
02-Major Irrigation - Non-Commercial		
796-Tribal Area Sub-plan	--	32394.99
80-General		
789- Special Component Plan for Scheduled Castes	3101.25	5187.25
796-Tribal Area Sub-plan	7152.27	72813.61
901-Deduct-Receipts and Recoveries on Capital Accounts	-5289.50	-27745.43
Total : 80	4964.02	50255.43
Total: Government of Jharkhand	4964.02	82650.42
KARNATAKA		
@ All Irrigation Projects	3972.67	791427.89
Total: Government of Karnataka	3972.67	791427.89
KERALA		
@ All Irrigation Projects	5058.92	246695.41
Total: Government of Kerala	5058.92	246695.41
Charged	293.38	--
Voted	4765.54	246695.41
MADHYA PRADESH		
@ All Irrigation Projects	190745.82	1354319.63
80-General		
001-Direction and Administration	1406.34	8594.70
052-Machinery and Equipment	5.43	1909.07
796-Tribal Area Sub-plan	--	6686.02
800-Other Expenditure	8440.55	47023.29
		(A)
Total: Government of Madhya Pradesh	200598.14	1418532.71
MANIPUR		
@ All Irrigation Projects	16821.95	27637.17
01-Irrigation-Commercial		
001-Direction and Administration	--	113.00
02-Major Irrigation - Non-Commercial		
005-Survey and Investigation	--	5.92
051-Construction	--	78774.71
052-Machinery and Equipment	--	238.18
054-Improvement of Irrigation Projects	--	44.41
800-Other Expenditure	--	24784.23
Total : Government of Manipur	16821.95	131597.62

@ For details see concerned Finance Accounts.

(A) ₹ 28776.78 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2010-11 -Concid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ORISSA		
@ All Irrigation Projects	95717.92	905737.52
80-General-		
004-Research	--	37.18
190- Assistance to Public Sector and other Undertakings	100.00	600.00
Total : Government of Orissa	95817.92	906374.70
PUNJAB		
@ Irrigation Projects	10201.45	465469.50
80-General		
799-Suspense	--	283.29
800-Other Expenditure	--	369.03
901-Deduct-Receipts and Recoveries on Capital Account	--	-91.86
Total: 80	10201.45	466029.96
Total: Government of Punjab	10201.45	466029.96
RAJASTHAN		
@ Irrigation Projects	30970.01	808298.11
80-General-		
003-Training	--	83.99
800-Other Expenditure	4831.10	76159.97
Total : Government of Rajasthan	35801.11	884542.07
UTTAR PRADESH		
@ Irrigation Projects	145784.34	1655574.69
80-General-		
001-Direction and Administration	--	36243.83
052-Machinery and Equipment	770.56	7195.79
799-Suspense	-793.50	6757.85
Total: Government of Uttar Pradesh	145761.40	1705772.16
UTTARAKHAND		
@ Irrigation Projects	18809.58	92732.85
799-Suspense	159.72	348.94
Total: Government of Uttarakhand	18969.30	93081.79
WEST BENGAL		
@ All Irrigation Projects	1871.38	25393.07
80-General-		
789-Special Component Plan for Scheduled Castes	281.31	3663.69
796- Tribal Area sub-Plan	49.98	748.51
800-Other Expenditure	630.99	3728.13
Total : Government of West Bengal	2833.66	33533.40
Total: Capital Outlay on Major Irrigation	892995.37	10226834.98

(A) ₹ 586653.45 lakh retained in Uttar Pradesh pending allocation.

@ For details see concerned Finance Accounts.

Economic Services

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
Receipts from all Projects	--	--	6462.85	--	--	1092.18	549.96	--	--	1
101-Receipts from Water Tanks	--	--	--	--	--	--	--	--	--	2
102-Receipts from Lift Irrigation Schemes	--	--	--	--	--	--	--	--	--	3
103-Receipts from diversion schemes	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	--	--	--	--	--	0.04	--	--	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6
Total: 01	0.00	0.00	6462.85	0.00	0.00	1092.22	549.96	0.00	0.00	7
02-Ground Water-										
Receipts from all Projects	--	--	--	--	--	--	--	--	--	8
101-Receipts from tube wells	--	--	--	--	--	--	--	--	1377.53	9
800-Other Receipts	--	--	--	--	--	2.64	--	--	--	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-1.06	11
Total: 02	0.00	0.00	0.00	0.00	0.00	2.64	0.00	0.00	1376.47	12
03-Command Area Development-										
Receipts from all Projects	--	--	--	--	--	286.19	--	--	--	
101-Sone Command Area Development Agency	--	--	--	--	--	160.62	--	--	--	13
102- Eden Canal System	--	--	--	--	--	--	--	--	--	14
103 Bakreswar Canals	--	--	--	--	--	--	--	--	--	15
104-K.B.C. CADA	--	--	--	--	--	0.51	--	--	--	16
107 Hinglow Irrigation Project	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	--	--	--	--	--	--	--	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 03	0.00	0.00	0.00	0.00	0.00	447.32	0.00	0.00	0.00	20
04-Flood Control-										
101-Anti Sea Erosion Projects	--	--	--	--	--	--	--	--	898.37	21
102-Flood Control Projects	--	--	--	--	--	--	--	--	--	22
103-Drainage Projects	--	--	--	--	--	--	--	--	--	23
104 Medium Irrigation Scheme in Burdwan District	--	--	--	--	--	2.61	--	--	--	24
800-Other Receipts	--	--	--	--	10.89	--	--	--	--	25
Total: 04	0.00	0.00	0.00	0.00	10.89	2.61	0.00	0.00	898.37	26
80-General-										
Receipts from all Projects	--	--	--	--	--	--	--	--	--	27
003 Training	--	--	--	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	29
800-Other Receipts	1522.89	0.01	69.07	--	27.47	0.45	16.38	540.90	92.26	30
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	31
Total: 80	1522.89	0.01	69.07	0.00	27.47	0.45	16.38	540.90	92.26	32
Total: Receipts from Medium Irrigation	1522.89	0.01	6531.92	0.00	38.36	1545.24	566.34	540.90	2367.10	33

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	309.81	109.15	3.11	46.17	--	126.44	75.30	12107.99	20882.96
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	45.27	3.06	--	--	--	48.37
6	--	--	--	--	--	--	--	--	0.00
7	309.81	109.15	3.11	91.44	3.06	126.44	75.30	12107.99	20931.33
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	1377.53
10	--	--	--	--	--	--	--	--	2.64
11	--	--	--	--	--	--	--	--	-1.06
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.11
13	--	--	--	--	--	--	--	--	286.19
14	--	--	--	--	--	--	--	--	160.62
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.51
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.32
21	--	--	--	--	--	--	--	--	898.37
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	2.61
25	--	--	--	--	--	--	--	--	10.89
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.87
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	26242.25	--	0.06	11.05	2949.05	329.35	429.45	607.29	32837.93
31	--	--	--	--	--	--	--	--	0.00
32	26242.25	0.00	0.06	11.05	2949.05	329.35	429.45	607.29	32837.93
33	26552.06	109.15	3.17	102.49	2952.11	455.79	504.75	12715.28	56507.56

Economic Services

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Surface Water-								
Receipts from all Projects	20882.96	17497.33	--	--	--	--	605.63	1
101-Receipts from Water Tanks	0.00	--	--	--	--	--	--	2
102-Receipts from Lift Irrigation Schemes	0.00	--	--	--	--	--	--	3
103-Receipts from diversion schemes	0.00	--	--	--	--	--	--	4
800-Other Receipts	48.37	--	--	--	--	--	--	5
900-Deduct-Refunds	0.00	--	--	--	--	--	--	6
Total: 01	20931.33	17497.33	0.00	0.00	0.00	0.00	605.63	7
02-Ground Water-								
Receipts from all Projects	0.00	--	--	--	--	--	--	8
101-Receipts from tube wells	1377.53	--	--	--	--	--	--	9
800-Other Receipts	2.64	--	--	--	--	--	--	10
900-Deduct-Refunds	-1.06	--	--	--	--	--	--	11
Total: 02	1379.11	0.00	0.00	0.00	0.00	0.00	0.00	12
03-Command Area Development-								
Receipts from all Projects	286.19	--	--	--	--	--	--	--
101-Sone Command Area Development Agency	160.62	--	--	--	--	--	--	13
102- Eden Canal System	0.00	--	--	--	--	--	--	14
103 Bakreswar Canals	0.00	--	--	--	--	--	--	15
104-K.B.C. CADA	0.51	--	--	--	--	--	--	16
107 Hinglow Irrigation Project	0.00	--	--	--	--	--	--	17
800-Other Receipts	0.00	--	--	--	--	--	--	18
900-Deduct-Refunds	0.00	--	--	--	--	--	--	19
Total: 03	447.32	0.00	0.00	0.00	0.00	0.00	0.00	20
04-Flood Control-								
101-Anti Sea Erosion Projects	898.37	--	--	--	--	--	--	21
102-Flood Control Projects	0.00	--	--	--	--	--	--	22
103-Drainage Projects	0.00	--	--	--	--	--	--	23
104 Medium Irrigation Scheme in Burdwan District	2.61	--	--	--	--	--	--	24
800-Other Receipts	10.89	--	--	--	--	--	--	25
Total: 04	911.87	0.00	0.00	0.00	0.00	0.00	0.00	26
80-General-								
Receipts from all Projects	0.00	--	--	--	--	--	--	27
003 Training	0.00	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	29
800-Other Receipts	32837.93	1049.17	1048.78	--	--	--	3174.58	30
900-Deduct-Refunds	0.00	-7.68	--	--	--	--	--	31
Total: 80	32837.93	1041.49	1048.78	0.00	0.00	0.00	3174.58	32
Total: Receipts from Minor Irrigation	56507.56	18538.82	1048.78	0.00	0.00	0.00	3780.21	33

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	102.94	--	1137.24	--	14779.00	--	--	55005.10
2	--	--	--	--	--	--	470.30	--	470.30
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	48.37
6	--	--	--	--	--	-9.88	--	--	-9.88
7	0.00	102.94	0.00	1137.24	0.00	14769.12	470.30	0.00	55513.89
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	1377.53
10	--	--	--	--	--	--	--	--	2.64
11	--	--	--	--	--	--	--	--	-1.06
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1379.11
13	--	--	--	--	--	--	--	--	286.19
14	--	--	--	--	--	--	--	--	160.62
15	--	--	--	--	--	--	--	0.16	0.16
16	--	--	--	--	--	--	--	8.43	8.94
17	--	--	--	--	--	--	--	0.06	0.06
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	455.97
21	--	--	--	--	--	--	--	0.36	898.73
22	--	--	--	--	--	--	--	5.09	5.09
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	0.05	2.66
25	--	--	--	--	--	--	33.11	--	44.00
26	0.00	0.00	0.00	0.00	0.00	0.00	33.11	5.50	950.48
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	245.80	538.61	--	1495.27	--	95.51	--	211.37	40697.02
31	--	--	--	-0.88	--	-3.01	--	--	-11.57
32	245.80	538.61	0.00	1494.39	0.00	92.50	0.00	211.37	40685.45
33	245.80	641.55	0.00	2631.63	0.00	14861.62	503.41	225.52	98984.90

Economic Services

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Major Irrigation-										
@ All Projects	--	--	577946.16	--	--	--	7192.96	585.30	--	--
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
800-Other Expenditure	--	--	--	--	--	--	--	--	--	2
	--	--	--	--	--	--	--	--	--	3
Total: 01	0.00	0.00	577946.16	0.00	0.00	7192.96	585.30	0.00	0.00	4
02- Major Irrigation- Non-Commercial										
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	5
051-Construction	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
Total: 02										8
03- Medium Irrigation- Commercial										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	10
799 Suspense	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	--	--	--	--	--	--	--	--	--	12
911-Deduct -Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	13
Total : 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
04- Medium Irrigation- Non Commercial										
@ All Irrigation Projects	--	--	--	--	--	--	--	--	--	15
001-Direction and Administration	--	--	--	--	246.78	--	--	--	2211.67	16
051-Construction	--	--	--	--	--	--	--	--	--	17
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	18
502-Expenditure awaiting transfer to other Heads/Departments	--	--	--	--	--	--	--	--	--	19
799-Suspense	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	60.01	242.90	--	--	--	--	21
911-Deduct -Recoveries of Overpayment	--	--	--	--	--	--	--	--	-0.91	22
Total: 04	0.00	0.00	0.00	60.01	489.68	0.00	0.00	0.00	2210.76	23
80-General-										
001-Direction and Administration	2269.76	--	21513.63	--	8950.83	881.44	19675.01	--	--	24
002-Data Collection	8416.05	--	--	--	--	--	--	--	--	25
003-Training	326.73	--	47.41	--	--	--	--	--	1.71	26
004-Research	12105.43	--	--	--	--	--	--	--	2.50	27
005-Survey and Investigation	868.29	--	--	--	--	--	--	--	193.77	28
006-Consultancy	2431.02	--	--	--	--	--	--	--	--	29
052-Machinery and Equipment	--	--	--	--	--	--	195.24	--	--	30
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	31
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	453.26	--	--	--	32
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	33
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	34
797-Transfer to Reserve Fund and Deposit Account	120.00	--	--	--	--	--	--	--	--	35
798-International Co-operation	0.40	--	--	--	--	--	--	--	--	36
799-Suspense	--	--	--	--	(A) -0.25	59.36	121.27	--	--	37
800-Other Expenditure	9690.43	--	9748.92	--	--	--	1.10	--	24.59	38
901-Deduct amount recovered from other Govt. and Agencies for common works	--	--	--	--	--	--	--	--	--	39
902-Deduct-Amount met from Reserve Fund- Upper Yamuna River Bond	-23.52	--	--	--	--	--	--	--	--	40
911-Deduct-Recoveries of Overpayments	-4.74	--	--	--	--	--	-12.38	--	-0.19	41
Total: 80	36199.85	0.00	31309.96	0.00	8950.58	1394.06	19980.24	0.00	222.38	42
Total: Expenditure on MEDIUM Irrigation	36199.85	0.00	609256.12	60.01	9440.26	8587.02	20565.54	0.00	2433.14	43
Charged	--	--	--	--	--	--	--	--	--	44
Voted	36199.85	0.00	609256.12	60.01	9440.26	8587.02	20565.54	0.00	2433.14	45

@ For detail see concerned Finance Account of the State.

(A) Minus balance is due to stock adjustment of earlier years.

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2011 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	2478.81	562.13	--	--	493.12	1403.51	--	590661.99
2	--	--	--	0.82	--	--	--	--	0.82
3	--	--	--	--	--	--	--	--	0.00
4	0.00	2478.81	562.13	0.82	0.00	493.12	1403.51	0.00	590662.81
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	10787.72	--	--	--	10787.72
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	0.00	0.00	0.00	0.00	10787.72	0.00	0.00	0.00	10787.72
15	--	--	--	1450.24	--	--	--	--	1450.24
16	--	--	--	3096.37	--	--	--	--	5554.82
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	302.91
22	--	--	--	--	--	--	--	--	-0.91
23	0.00	0.00	0.00	4546.61	0.00	0.00	0.00	0.00	7307.06
24	11539.52	--	--	10.04	189.19	514.99	2686.93	33133.06	101364.40
25	--	--	--	--	--	--	--	--	8416.05
26	--	--	--	--	--	10.85	--	--	386.70
27	702.78	--	--	--	--	810.10	401.81	--	14022.62
28	53.45	--	--	--	--	1744.61	534.38	--	3394.50
29	--	--	--	--	--	--	--	--	2431.02
30	--	--	--	--	--	--	(A) -16.21	2565.00	2744.03
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	453.26
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	120.00
36	--	--	--	--	--	--	--	--	0.40
37	--	--	--	--	--	--	175.87	335.00	691.25
38	7651.80	--	--	--	--	10446.24	769.60	5468.43	43801.11
39	--	--	--	--	--	--	--	--	0.00
40	--	--	--	--	--	--	--	--	-23.52
41	-0.07	--	--	--	--	--	--	--	-17.38
42	19947.48	0.00	0.00	10.04	189.19	13526.79	4552.38	41501.49	177784.44
43	19947.48	2478.81	562.13	4557.47	10976.91	14019.91	5955.89	41501.49	786542.03
44	5.64	--	--	--	--	--	--	--	--
45	19941.84	2478.81	562.13	4557.47	10976.91	14019.91	5955.89	41501.49	786542.03

(A) Minus expenditure is due to credit on account of transfer of tools and plant charges on percentage basis to other heads of account being more than the debit during the year.

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2011 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Irrigation-								
@All Projects	590661.99	11592.77	--	--	--	--	3218.37	1
001-Direction and Administration	0.82	--	--	--	--	--	--	2
800-Other Expenditure	0.00	1206.88	--	--	--	--	--	3
Total: 01	590662.81	12799.65	0.00	0.00	0.00	0.00	3218.37	4
02- Major Irrigation- Non-Commercial								
005-Survey and Investigation	0.00	--	--	--	--	--	--	5
051-Construction	0.00	--	--	--	--	--	--	6
800-Other Expenditure	0.00	--	--	--	--	--	--	7
Total: 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
03- Medium Irrigation- Commercial								
001-Direction and Administration	10787.72	--	--	--	--	--	--	9
053-Maintenance and Repairs	0.00	--	--	--	--	--	--	10
799-Suspense	0.00	--	--	--	--	--	--	11
800-Other Expenditure	0.00	6282.78	--	--	--	--	--	12
911-Deduct -Recoveries of Overpayment	0.00	-19.55	--	--	--	--	--	13
Total: 03	10787.72	6263.23	0.00	0.00	0.00	0.00	0.00	14
04- Medium Irrigation- Non Commercial								
@All Irrigation Projects	1450.24	--	--	--	--	--	--	15
001- Direction and Administration	5554.82	--	903.18	--	--	--	--	16
051- Construction	0.00	--	--	--	--	--	--	17
052-Machinery and Equipment	0.00	--	--	--	--	--	--	18
502-Expenditure awaiting transfer to other Heads/Departments	0.00	--	--	--	--	--	--	19
799-Suspense	0.00	--	--	--	--	--	--	20
800-Other Expenditure	302.91	--	--	--	1.00	--	--	21
911-Deduct -Recoveries of Overpayment	-0.91	--	--	--	--	--	--	22
Total: 04	7307.06	0.00	903.18	0.00	1.00	0.00	0.00	23
80-General-								
001-Direction and Administration	101364.40	53479.09	--	--	--	--	--	24
002-Data Collection	8416.05	2428.68	--	--	--	--	--	25
003-Training	386.70	2243.68	--	--	--	--	--	26
004-Research	14022.62	1280.02	--	--	--	--	--	27
005-Investigation	3394.50	2142.78	--	--	--	--	--	28
006-Consultancy	2431.02	1146.51	--	--	--	--	--	29
052-Machinery and Equipment	2744.03	915.85	--	--	--	--	--	30
799-Suspense	0.00	--	--	--	--	--	--	31
190-Assistance to Public Sector and Other Undertakings	453.26	--	--	--	--	--	--	32
196-Assistance to Zila Parishads/ District level Panchayats	0.00	--	--	--	--	--	--	33
197-Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	--	--	--	--	--	--	34
797-Transfer to Reserve Fund and Deposit Account	120.00	--	--	--	--	--	--	35
798-International Co-operation	0.40	--	--	--	--	--	--	36
799-Suspense	691.25	-12.49	--	--	--	--	--	37
800-Other Expenditure	43801.11	91608.27	--	--	--	--	2946.47	38
901-Deduct amount recovered from other Govt. and Agencies for common works	0.00	--	--	--	--	--	--	39
902-Deduct-Amount met from Reserve Fund-Upper Yamuna River Bond	-23.52	--	--	--	--	--	--	40
911-Deduct-Recoveries of Overpayments	-17.38	-8.72	--	--	--	--	--	41
Total: 80	177784.44	155223.67	0.00	0.00	0.00	0.00	2946.47	42
Total: Expenditure on MEDIUM Irrigation	786542.03	174286.55	903.18	0.00	1.00	0.00	6164.84	43
Charged	--	--	--	--	--	--	--	44
Voted	786542.03	174286.55	903.18	0.00	1.00	0.00	6164.84	45

@ For Minor Head Wise detail see concerned Finance Account.

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2011 - conclud.

No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	6064.51	15015.70	--	74888.77	--	199991.12	1617.03	1597.90	904648.16
2	--	--	--	--	--	--	--	--	0.82
3	--	--	--	--	--	--	--	--	1206.88
4	6064.51	15015.70	0.00	74888.77	0.00	199991.12	1617.03	1597.90	905855.86
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	10787.72
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	6282.78
13	--	--	--	--	--	--	--	--	-19.55
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17050.95
15	--	--	--	--	--	--	--	--	1450.24
16	--	--	--	--	5.87	--	--	--	6463.87
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	303.91
22	--	--	--	--	--	--	--	--	-0.91
23	0.00	0.00	0.00	0.00	5.87	0.00	0.00	0.00	8217.11
24	0.80	672.11	--	6167.82	--	--	--	11057.34	172741.56
25	--	96.81	--	--	--	--	--	10.45	10951.99
26	--	330.00	--	467.95	--	--	--	--	3428.33
27	--	169.28	--	618.04	--	--	--	79.99	16169.95
28	--	796.61	--	--	--	--	--	994.25	7328.14
29	--	--	--	--	--	--	--	--	3577.53
30	--	--	--	(B) -1146.20	--	11.78	--	37.42	2562.88
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	453.26
Item									
33	--	237.00	--	--	--	--	--	--	237.00
34	--	37.70	--	--	--	--	--	--	37.70
35	--	--	--	--	--	--	--	--	120.00
36	--	--	--	--	--	--	--	--	0.40
37	(A) -7.81	(A) -13.60	--	--	--	90.98	-57.50	135.26	826.09
38	--	1254.91	--	(C) -11128.38	--	21305.45	57.67	127.67	149973.17
39	--	--	--	--	--	--	--	--	0.00
40	--	--	--	--	--	--	--	--	-23.52
41	--	--	--	-0.21	--	--	--	--	-26.31
42	-7.01	3580.82	0.00	-5020.98	0.00	21408.21	0.17	12442.38	368358.17
43	6057.50	18596.52	0.00	69867.79	5.87	221399.33	1617.20	14040.28	1299482.09
44	--	10.29	--	--	--	7.72	--	--	18.01
45	6057.50	18586.23	0.00	69867.79	5.87	221391.61	1617.20	14040.28	1299464.08

(A) Minus credit is due to excess of credit than debit during the year.

(B) Minus expenditure is due to pro-rata adjustment.

(C) Minus expenditure is due to percentage charges on establishment.

(D) Includes Rs.46333.50 lakh representing pro-rata adjustment.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
UNION GOVERNMENT		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	--	1.04
001-Direction and Administration	--	1.82
800-Other Expenditure	--	34.74
Total: 01- Major Irrigation-Commercial	0.00	37.60
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	1143.69
800-Other Expenditure	--	66.63
Total: 02- Major Irrigation-Non-Commercial	0.00	1210.32
03-Medium Irrigation-Commercial-		
190-Investments in Public Sector and Other Undertakings	--	170.00
Total: 03- Medium Irrigation-Commercial	0.00	170.00
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	--	--
052-Machinery and Equipment	110.50	406.50
800-Other Expenditure	--	640.32
Total: 04- Medium Irrigation-Non-Commercial	110.50	1046.82
80-General-		
004-Reaserch	--	5620.87
190-Investments in Public Sector and Other Undertakings	--	300.00
800-Other Expenditure	--	5976.32
Total: 80- General	0.00	11897.19
Total: Union Government	110.50	14361.93
Total: Commercial	0.00	207.60
Total: Non-Commercial	110.50	14154.33
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	--	800.33
052-Machinery and Equipment	--	139.97
800-Other Expenditure	--	40.33
Total: 04- Medium Irrigation-Non-Commercial	0.00	980.63
80-General-		
004-Reaserch	--	--
800-Other Expenditure	--	134.22
Total: 80- General	0.00	134.22
Total: Government of Puducherry	0.00	1114.85
Total: Commercial	0.00	0.00
Total: Non-Commercial	0.00	1114.85

@ For Detail see concerned Finance Account of the State.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Major Irrigation-Commercial- @ Irrigation Projects	738304.45	5840559.84
789-Special Component plan for SCs	--	37318.27
796-Tribal Area Sub-plan	--	11032.97
800-Other Expenditure	41184.96	199059.06
Total: 01- Major Irrigation-Commercial	779489.41	6087970.14
03-Medium Irrigation-Commercial- @ Irrigation Projects	23778.38	383142.70
796-Tribal Area Sub-plan	--	4615.37
800-Other Expenditure	2579.84	17675.13
Total: 03- Medium Irrigation-Commercial	26358.22	405433.20
04-Medium Irrigation-Non-Commercial- 101-Kinnerasani Project	--	272.73
Total: 04-Medium Irrigation-Non-Commercial	0.00	272.73
80-General- 001-Direction and Administration	--	415.91
003-Training	--	2.98
052-Machinery and Equipment	--	-0.20
190-Investments in Public Sector and Other Undertakings	--	665.00
799-Suspense	--	-0.87
800-Other Expenditure	95.94	2008.34
Total: 80- General	95.94	3091.16
Total: Government of Andhra Pradesh	805943.57	6496767.23
Total: Commercial	805847.63	6493403.34
Total: Non-Commercial	95.94	3363.89
ARUNACHAL PRADESH		
02-Major Irrigation-Non-Commercial- 800-Other Expenditure	--	136.10
Total: 02- Major Irrigation-Non-Commercial	0.00	136.10
80-General- 800-Other Expenditure	--	46.39
Total: 80- General	0.00	46.39
Total: Government of Arunachal Pradesh	0.00	182.49
Total: Commercial	0.00	0.00
Total: Non-Commercial	0.00	182.49
ASSAM		
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects	1185.30	61130.45
001- Direction and Administration	--	38.20
800-Other Expenditure	142.08	2108.34
Total: 04- Medium Irrigation-Non-Commercial	1327.38	63276.99
80-General- 001-Direction and Administration	--	15918.99
005-Survey and Investigation	--	997.07
007-Survey and Statistic	--	174.45

@ For Detail see concerned Finance Account of the State.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
ASSAM		
80-General-		
052-Machinery and Equipment	--	73.74
799-Suspense	--	-10.36
800-Other Expenditure	286.23	12937.55
Total: 80- General	286.23	30091.44
Total: Government of Assam	1613.61	93368.43
Total: Commercial	0.00	0.00
Total: Non-Commercial	1613.61	93368.43
BIHAR		
01-Major Irrigation-Commercial- @ Irrigation Projects	--	5771.42
Total: 01- Major Irrigation-Commercial	0.00	5771.42
02-Major Irrigation-Non-Commercial @ Irrigation Projects	--	173587.24
796-Tribal Area Sub-plan	--	86704.25
Total:02-Major Irrigation-Non-Commercial	0.00	260291.49
03-Medium Irrigation-Commercial- @ Irrigation Projects	--	521.91
001-Direction and Administration	148.66	2224.37
799-Suspense	107.95	2822.50
800-Other Expenditure	1689.01	9212.28
Total: 03-Medium Irrigation-Commercial	1945.62	14781.06
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects	--	202349.65
001-Direction and Administration	210.44	4473.25
052-Machinery and Equipment	--	92.94
796-Tribal Area Sub-plan	--	69917.71
799-Suspense	--	10118.89
800-Other Expenditure	2044.39	60972.45
Total: 04- Medium Irrigation-Non-Commercial	2254.83	347924.89
80-General-		
001-Direction and Administration	--	5775.55
004-Research	--	156.90
005-Survey and Investigation	--	8923.81
190-Investments in Public Sector and Other Undertakings	--	5112.90
796-Tribal Area Sub-plan	--	3959.67
800-Other Expenditure	--	42263.51
901-Deduct Receipts and Recoveries on Capital Account	--	-30.63
Total: 80- General	0.00	66161.71
Total: Government of Bihar	4200.45	694930.57
Total: Commercial	1945.62	20552.48
Total: Non-Commercial	2254.83	674378.09
CHHATTISGARH		
03-Medium Irrigation-Commercial- @ Irrigation Projects	5832.14	92966.03
800-Other Expenditure	--	--
Total: 03- Medium Irrigation-Commercial	5832.14	92966.03

@ For Detail see concerned Finance Account of the State.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
CHHATTISGARH		
80-General-		
002-Data Collection	1125.16	4022.26
005-Survey and Investigation	16.20	356.57
796-Tribal area sub-plan	4.97	4.97
800-Other Expenditure	2495.09	9395.60
Total: 80- General	3641.42	13779.40
Total: Government of Chhattisgarh	9473.56	106745.43
Total: Commercial	5832.14	92966.03
Total: Non-Commercial	3641.42	13779.40
NCT DELHI		
04-Medium Irrigation- Non-Commercial-		
800-Other Expenditure	--	65.43
Total: 04- Medium Irrigation-Non-Commercial	0.00	65.43
Total: Government of NCT Delhi	0.00	65.43
Total: Commercial	0.00	0.00
Total: Non-Commercial	0.00	65.43
GOA		
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	--
Total: 02-Major Irrigation-Non-Commercial-	0.00	0.00
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	--	--
@ Irrigation Projects	776.85	69230.15
190-Investments in Public Sector and Other Undertakings	--	3330.00
800-Other Expenditure	11557.00	46087.53
Total: 04- Medium Irrigation-Non-Commercial	12333.85	118647.68
80-General-		
003-Training	--	1.01
004-Research	--	19.77
005-Survey and Investigation	1.20	75.92
800-Other Expenditure	--	13.49
Total: 80-General	1.20	110.19
Total: Government of Goa	12335.05	118757.87
Total: Commercial	0.00	0.00
Total: Non-Commercial	12335.05	118757.87
Charged	42.73	--
Voted	12292.32	118757.87
GUJARAT		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	--	--
Total: 01- Major Irrigation-Commercial	0.00	0.00
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	36223.76	520405.63
796-Tribal Area Sub-plan	--	22647.12
797-Transfer to Reserve Funds/Deposit Accounts	--	-19.27
800-Other Expenditure	--	12197.01
Total: 03- Medium Irrigation-Commercial	36223.76	555230.49
80-General-		
001-Direction and Administration	7185.09	86625.30
052-Machinery and Equipment	--	160.94
@ For Detail see concerned Finance Account of the State.		

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
GUJARAT		
80-General-		
190-Investments in Public Sector and Other Undertakings	--	391991.56
796-Tribal Area Sub-plan	5308.28	41827.61
799-Suspense	-0.23	-223.44
800-Other Expenditure	--	1494.24
901-Deduct-Receipts and Recoveries on Capital Account	--	-138498.12
911-Deduct-Recoveries of overpayments	-0.26	-11.01
Total: 80-General	12492.88	383367.08
Total: Government of Gujarat	48716.64	938597.57
Total: Commercial	36223.76	555230.49
Total: Non-Commercial	12492.88	383367.08
HARYANA		
@ Irrigation Projects	35389.39	266344.95
80-General-		
002- Data Collection	863.58	1082.82
004-Research	--	6699.66
005-Survey and Investigation	--	16275.40
052-Machinery and Equipment	693.32	5677.15
800-Other Expenditure	4763.39	23345.93
Total: Government of Haryana	41709.68	319425.91
Total: Commercial	35389.39	266344.95
Total: Non-Commercial	6320.29	53080.96
HIMACHAL PRADESH		
@ Irrigation Projects	4142.99	23153.48
80-General-		
005-Survey and Investigation	--	206.07
190-Investments in Public Sector and Other Undertakings	--	0.73
789-Special Component Plan for Scheduled Castes	--	6148.66
796-Tribal Area sub Plan	--	2.25
799-Suspense	--	43.80
800-Other Expenditure	--	209.27
Total: Government of Himachal Pradesh	4142.99	29764.26
Total: Commercial	4142.99	23153.48
Total: Non-Commercial	0.00	6610.78

@ For Detail see concerned Finance Account of the State.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
JAMMU AND KASHMIR		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	4751.24	68394.92
001-Direction and Administration	--	2575.28
052-Mechinary and Equipment	--	159.82
799-Suspense	--	--
616-Other Works each costing ₹ Ten Crore and less	--	--
Total: 01-Major Irrigation-Commercial	4751.24	71130.02
02-Major Irrigation- Non Commercial-		
001-Direction and Administration	--	34.03
Total : 02-Major Irrigation-Commercial	0.00	34.03
04-Medium Irrigation Non-Commercial-		
001-Direction and Administration	2157.45	12499.88
612- Ravi Tawi Lift Irrigation Scheme	310.66	1329.70
Total : 04-Medium Irrigation-Non-Commercial	2468.11	13829.58
80-General-		
001-Direction and Administration	3.00	18.66
005-Survey and Investigation	--	13.56
052-Machinery and Equipment	--	62.54
800-Other Expenditure	--	2100.16
Total: 80-General	3.00	2194.92
Total: Government of Jammu and Kashmir	7222.35	87188.55
Total: Commercial	2807.75	66378.78
Total: Non-Commercial	4414.60	20809.77
JHARKHAND		
02-Major Irrigation-Non-Commercial-		
796-Tribal Area Sub-plan	--	2790.72
799-suspense	--	1026.23
03-Medium Irrigation -Commercial-		
799-Suspense	142.53	301.68
80-General-		
789-Special Component Plan for Scheduled Castes	1966.32	16385.98
796-Tribal Area Sub-plan	3937.28	74827.82
799-Suspense	--	3268.75
800-Other Expenditure	5372.77	64536.12
Total 80 - General	11276.37	159018.67
Total: Government of Jharkhand	11418.90	163137.30
Total: Commercial	--	--
Total: Non-Commercial	11418.90	163137.30
KARNATAKA		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	107368.07	655294.04
Total: 01-Major Irrigation-Commercial	107368.07	655294.04
03-Medium Irrigation - Commercial -		
@ Irrigation Projects	--	--
Total: 03-Major Irrigation-Commercial	0.00	0.00
80-General		
001-Direction and Administration	--	65.61
190-Investments in Public Sector and Other Undertakings	283875.06	2192451.86
800-Other Expenditure	8318.37	128608.08
Total: 80	292193.43	2321125.55
Total: Government of Karnataka	399561.50	2976419.59
Total: Commercial	107368.07	655294.04
Total: Non-Commercial	292193.43	2321125.55

@ For Detail see concerned Finance Account of the State.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
KERALA		
@ Irrigation Projects	7975.77	55005.32
80- General		
800-Other Expenditure	3000.58	28451.89
Total: 80-General	3000.58	28451.89
Total: Government of Kerala	10976.35	83457.21
Total: Commercial	7975.77	55005.32
Total: Non-Commercial	3000.58	28451.89
charged	143.32	--
voted	10833.03	83457.21
MADHYA PRADESH		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	23474.56	256409.17
789-Special Component Plan for Scheduled Castes	--	--
800-Other Expenditure	--	--
Total: 01-Major Irrigation-Commercial	23474.56	256409.17
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	--
796-Tribal Area Sub-plan	--	--
800-Other Expenditure	--	--
Total: 03-Medium Irrigation-Commercial	0.00	0.00
80-General-		
001-Direction and Administration	24380.93	40706.60
005-Survey and Investigation	3.99	13239.97
789-Special Component Plan for Scheduled Castes	842.09	2861.64
796-Tribal Area Sub-plan	590.00	7026.34
800-Other Expenditure	417.23 ^d	24217.00
Total: 80-General	26234.24	88051.55
Total: Government of Madhya Pradesh	49708.80	344460.72
Total: Commercial	23474.56	256409.17
Total: Non-Commercial	26234.24	88051.55

@ For Detail see concerned Finance Account of the State.

(A) ₹ 104474.97 lakh yet to be apportioned between Madhya Pradesh and Chhatisgarh.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
MAHARASHTRA		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	6191.73	158219.75
Total: 01-Major Irrigation-Commercial	6191.73	158219.75
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	31834.60	441073.67
Total: 03-Medium Irrigation-Commercial	31834.60	441073.67
80-General-		
001-Direction and Administration	--	0.24
004-Research	4.50	3707.64
190-Investments in Public Sector and Other Undertakings	762060.86	5875059.95
797-Transfer to Reserve Funds/Deposit Accounts	--	-14.33
Total: 80-General	762065.36	5878753.50
Total: Government of Maharashtra	800091.09	6470446.92
Total: Commercial	38026.33	599293.42
Total: Non-Commercial	762065.36	5878753.50
MANIPUR		
01-Major Irrigation - Commercial		
001-Direction and Administration	--	--
Total 01-Major Irrigation - Commercial	0.00	0.00
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	--
005-Survey and Investigation	--	--
051-Construction	--	--
052-Machinery and Equipment	--	--
054- Improvement of Irrigation Projects	--	--
800-Other Expenditure	--	--
Total: 02-Major Irrigation-Non-Commercial	0.00	0.00
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	--	--
051-Construction	--	11031.42
Total: 04-Medium Irrigation-Non-Commercial	0.00	11031.42
80-General-		
004-Research	--	274.64
005-Survey and Investigation	--	1658.63
052-Machinery and Equipment	--	1.32
800-Other Expenditure	--	26.64
Total: 80-General	0.00	1961.23
Total: Government of Manipur	0.00	12992.65
Total: Commercial	0.00	0.00
Total: Non-Commercial	0.00	12992.65

@ For Detail see concerned Finance Account of the State.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
MEGHALAYA		
04-Medium Irrigation-Non-Commercial-		
800-Other Expenditure	--	1872.88
Total: 04-Medium Irrigation-Non-Commercial	0.00	1872.88
Total: Government of Meghalaya	0.00	1872.88
Total: Commercial	0.00	0.00
Total: Non-Commercial	0.00	1872.88
MIZORAM		
80-General-		
001-Direction and Administration	--	13.19
800-Other Expenditure	--	83.12
Total:80-General	0.00	96.31
Total:Government of Mizoram	0.00	96.31
Total:Commercial	0.00	0.00
Total:Non-Commercial	0.00	96.31
ORISSA		
@ Irrigation Projects	29769.29	347419.39
80-General-		
001-Direction and Administration	--	(A)
004-Research	44.76	15361.24
005-Survey	--	275.94
789-Special Component Plan for Scheduled Castes	--	500.00
800-Other Expenditure	7750.11	18779.60
Total : Government of Orissa	37564.16	382335.90
Total:Commercial	26059.52	319763.61
Total:Non-Commercial	11504.64	62572.29
PUNJAB		
@ Irrigation Projects	14931.73	180295.16
80-General-		
001-Direction and Administration	--	536.45
005-Survey and Investigation	--	25.76
799-Suspense	--	33.05
800- Other Expenditure	--	32.57
901-Deduct Receipts and Recoveries on capital account	--	-14.15
Total: Government of Punjab	14931.73	180908.84
Total: Commercial	14931.73	180295.16
Total: Non-Commercial	0.00	613.68

@ For Detail see concerned Finance Account of the State.

(A) Minus balance is under investigation.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
RAJASTHAN		
@ Irrigation Projects	12233.57	146592.08
80-General-		
002-Data Collection	--	27.33
005-Survey and Investigation	--	13.84
800-Other Expenditure	--	407.33
Total : Government of Rajasthan	12233.57	147040.58
Total: Commercial	12233.57	146592.08
Total: Non-Commercial	0.00	448.50
TAMIL NADU		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	5181.64	73754.88
Total: 01-Major Irrigation-Commercial	5181.64	73754.88
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	40117.77	356320.10
Total: 03-Medium Irrigation-Commercial	40117.77	356320.10
04-Medium Irrigation-Non-Commercial-		
800-Other Expenditure	--	9748.06
Total: 04-Medium Irrigation-Non-Commercial	0.00	9748.06
80-General-		
001-Direction and Administration	--	1468.23
800-Other Expenditure	--	16102.70
Total: 80-General	0.00	17570.93
Total: Government of Tamil Nadu	45299.41	457393.97
Total: Commercial	45299.41	430074.98
Total: Non-Commercial	0.00	27318.99
TRIPURA		
04-Medium Irrigation-Non-Commercial-		
001- Direction and Administration	17.21	3239.13
799- Suspense	--	31.62
800- Other Expenditure	--	14170.63
80-General-		
001-Direction and Administration	--	23.26
052-Machinery and Equipment	--	1.29
800- Other Expenditure	527.43	2973.66
Total: Government of Tripura	544.64	20439.59
Total: Commercial	-1016.77	544.64
Total: Non-Commercial	1561.41	19894.95

@ For Detail see concerned Finance Account of the State.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
UTTAR PRADESH		
01-Major Irrigation-Commercial- @ Irrigation Projects	18429.56	216753.97
80-General-		
001-Direction and Administration	--	39241.84
003-Training	--	416.21
004-Research	--	864.13
005-Survey and Investigations	402.52	17498.21
052-Machinery and Equipment	74.24	2426.50
797-Transfer to Reserve Funds/Deposit Account	--	-473.33
799-Suspense	155.47	-1958.09
800-Other Expenditure	--	5173.63 (A)
Total: Government of Uttar Pradesh	19061.79	279943.07
Total: Commercial	44489.54	198324.41
Total: Non-Commercial	-25427.75	81618.66
UTTARAKHAND		
01-Major Irrigation-Commercial-		
001-Direction and Administration	--	--
052-Machinery and Equipment	11.12	61.12
799-Suspense	--	38.11
800-Other Expenditure	-7.82	22.18
@ Irrigation Projects	--	12935.05
Total: 01- Major Irrigation-Commercial	3.30	13056.46
02-Major Irrigation-Non-Commercial-		
052-Machinery and Equipment	--	--
800-Other Expenditure	--	--
Total : 02	0.00	0.00
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	33.57
Total: 03- Medium Irrigation-Commercial	0.00	33.57
04-Medium Irrigation Non-Commercial-		
@ Irrigation Projects	--	--
Total: 04-Medium Irrigation-Non Commercial	0.00	0.00

@ For Detail see concerned Finance Account of the State.

(A) ₹ 85239.97 lakh yet to be allocated between Uttar Pradesh and Uttarakhand

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2010-11-Concid.

	(₹ in lakh)	
	Expenditure	
	During the year	To the end of the year
UTTARAKHAND		
80-General-		
003-Training	19.84	363.04
004-Research	25.58	399.64
005-Survey and Investigation	83.71	967.75
006-Upgradation of design and Training Institutions	28.98	194.57
799-Suspense	--	5.38
800-Other Expenditure	41.98	122.44
Total: 80- General	200.09	2052.82
Total: Government of Uttarakhand	203.39	15142.85
Total: Commercial	3.30	13090.03
Total: Non-Commercial	200.09	2052.82
WEST BENGAL		
01-Major Irrigation-Commercial- @ Irrigation Projects	35.34	164896.61
Total: 01-Major Irrigation-Commercial	35.34	164896.61
03-Medium Irrigation-Commercial- @ Irrigation Projects	--	1850.84
800-Other Expenditure	--	277.20
Total: 03-Medium Irrigation-Commercial	0.00	2128.04
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects	266.24	12217.53
Total: 04-Medium Irrigation-Non-Commercial	266.24	12217.53
80-General-		
800-Other Expenditure	--	515.10
Total: 80- General	0.00	515.10
Total: Government of West Bengal	301.58	179757.28
Total: Commercial	35.34	167024.65
Total: Non-Commercial	266.24	12732.63
Total: Capital Outlay on Medium Irrigation	2337365.91	20624716.18
Total-Commercial	1211069.65	10539948.66
Total - Non-Commercial	1126296.26	10084767.52

@ For Detail see concerned Finance Account of the State.

Economic Services

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
04-Medium Irrigation-Non-Commercial-										
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	--	108.23	--	--	--	1
Advanced during the year	--	--	--	--	--	17.00	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	4
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	20198.77	--	2114.37	--	--	70.58	--	--	-0.17	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	20198.77	0.00	2114.37	0.00	0.00	70.58	0.00	0.00	-0.17	8
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
Total: Loans for Major and Medium Irrigation-										
Balance 1st April, 2010	20198.77	0.00	2114.37	0.00	0.00	178.81	0.00	0.00	-0.17	13
Advanced during the year	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	14
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
Balance 31st March, 2011	20198.77	0.00	2114.37	0.00	0.00	195.81	0.00	0.00	-0.17	16
Interest received and credited to revenue	--	--	--	--	--	--	--	--	0.46	17

(A) Due to misclassification of repayment by the department.

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	108.23
2	--	--	--	--	--	--	--	--	17.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
5	--	--	--	--	--	--	--	--	22383.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
9	74.00	--	--	--	--	-0.59	--	--	73.41
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	74.00	0.00	0.00	0.00	0.00	(A) -0.59	0.00	0.00	73.41
13	74.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	22565.19
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	74.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	22582.19
17	--	--	--	--	--	--	--	--	0.46

(A) Minus balance is under reconciliation with the Departmental Officers.

Loans and Advances

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
04-Medium Irrigation-Non-Commercial-								
800-Other Loans-								
Balance 1st April, 2010	108.23	--	--	--	--	--	--	1
Advanced during the year	17.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	125.23	0.00	0.00	0.00	0.00	0.00	0.00	4
60-Others-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	22383.55	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	22383.55	0.00	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-								
Balance 1st April, 2010	73.41	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	73.41	0.00	0.00	0.00	0.00	0.00	0.00	12
Total: Loans for Major and Medium Irrigation-								
Balance 1st April, 2010	22565.19	0.00	0.00	0.00	0.00	0.00	0.00	13
Advanced during the year	17.00	0.00	0.00	0.00	0.00	0.00	0.00	14
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
Balance 31st March, 2011	22582.19	0.00	0.00	0.00	0.00	0.00	0.00	16
Interest received and credited to revenue	0.46	--	--	--	--	--	--	17

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	108.23
2	--	--	--	--	--	--	--	--	17.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
5	--	--	--	--	--	--	--	--	22383.55
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
9	--	--	--	--	--	--	--	--	73.41
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22565.19
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.19
17	--	--	--	--	--	--	--	--	0.46

Loans and Advances

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
101-Receipts from Water Tanks	--	--	25.34	--	0.27	5.68	483.31	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	2.32	--	1.80	--	--	--	170.73	2
103-Receipts from diversion schemes	--	--	--	--	--	9.28	--	--	--	3
800-Other Receipts	31.99	1.06	271.63	0.62	5.50	12.27	39827.01	--	648.38	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: 01	31.99	1.06	299.29	0.62	7.57	27.23	40310.32	0.00	819.11	6
02-Ground Water-										
101-Receipts from tube wells	--	--	--	--	--	93.89	--	--	148.82	7
800-Other Receipts	60.06	14.01	31.30	--	1.34	1.71	--	--	--	8
900-Deduct-Refunds	--	-0.07	--	--	--	--	--	--	--	9
Total: 02	60.06	13.94	31.30	0.00	1.34	95.60	0.00	0.00	148.82	10
03-Command Area Development-										
101-Sone Command Area Development Agency	--	--	--	--	--	78.49	--	--	--	11
103-Drainage Projects	--	--	10.51	--	--	--	--	--	--	12
104-K.B.C. CADA	--	--	--	--	--	42.09	--	--	--	13
800-Other Receipts	--	--	67.92	--	--	34.34	--	--	26.91	14
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15
Total: 03	0.00	0.00	78.43	0.00	0.00	154.92	0.00	0.00	26.91	16
04-Flood Control-										
101-Anti Sea Erosion Projects	--	--	--	--	--	--	--	--	--	17
102-Flood Control Projects	--	--	--	--	0.89	--	--	--	--	18
103-Drainage Projects	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	--	--	--	--	0.14	--	--	--	--	20
Total: 04	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	21
80-General-										
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	22
800-Other Receipts	--	0.38	107.00	2.67	31.88	--	12.07	--	--	23
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	24
Total: 80	0.00	0.38	107.00	2.67	31.88	0.00	12.07	0.00	0.00	25
Total: Receipts from Minor Irrigation	92.05	15.38	516.02	3.29	41.82	277.75	40322.39	0.00	994.84	26

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	19.61	--	--	--	--	307.97	--	820.57	1662.75
2	31.92	13.44	55.78	--	--	--	16.63	--	292.62
3	0.19	--	8.71	--	--	--	--	--	18.18
4	131.14	--	--	18.41	248.79	220.76	212.60	2316.90	43947.06
5	--	--	--	--	--	--	--	--	0.00
6	182.86	13.44	64.49	18.41	248.79	528.73	229.23	3137.47	45920.61
7	4.02	--	10.97	--	--	--	--	--	257.70
8	22.91	--	--	--	14.70	23.79	194.42	--	364.24
9	--	--	--	--	--	-0.04	-0.85	--	-0.96
10	26.93	0.00	10.97	0.00	14.70	23.75	193.57	0.00	620.98
11	3.93	--	--	--	--	--	--	--	82.42
12	--	--	--	--	--	--	--	--	10.51
13	--	--	--	--	--	--	--	--	42.09
14	3.60	--	--	45.84	--	214.51	--	--	393.12
15	--	--	--	--	--	--	--	--	0.00
16	7.53	0.00	0.00	45.84	0.00	214.51	0.00	0.00	528.14
17	0.17	--	--	--	--	--	--	--	0.17
18	--	--	--	--	--	--	0.04	--	0.93
19	--	--	--	--	--	--	--	--	0.00
20	1.92	--	--	0.55	--	--	--	--	2.61
21	2.09	0.00	0.00	0.55	0.00	0.00	0.04	0.00	3.71
22	--	--	--	--	--	--	--	--	0.00
23	561.73	--	--	464.02	--	--	--	1533.62	2713.37
24	--	--	--	--	--	-0.04	--	--	-0.04
25	561.73	0.00	0.00	464.02	0.00	-0.04	0.00	1533.62	2713.33
26	781.14	13.44	75.46	528.82	263.49	766.95	422.84	4671.09	49786.77

Economic Services

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Surface Water-								
101-Receipts from Water Tanks	1662.75	283.05	--	--	--	--	--	1
102-Receipts from Lift Irrigation Schemes	292.62	39.72	--	--	--	--	--	2
103-Receipts from diversion schemes	18.18	--	--	--	--	--	--	3
800-Other Receipts	43947.06	5362.15	--	13.22	--	--	512.76	4
900-Deduct-Refunds	0.00	--	--	--	--	--	--	5
Total: 01	45920.61	5684.92	0.00	13.22	0.00	0.00	512.76	6
02-Ground Water-								
101-Receipts from tube wells	257.70	--	--	--	--	--	--	7
800-Other Receipts	364.24	--	--	--	--	--	4.26	8
900-Deduct-Refunds	-0.96	--	--	--	--	--	--	9
Total: 02	620.98	0.00	0.00	0.00	0.00	0.00	4.26	10
03-Command Area Development-								
101-Sone Command Area Development Agency	82.42	--	--	--	--	--	--	11
103-Drainage Projects	10.51	--	--	--	--	--	--	12
104-K.B.C. CADA	42.09	--	--	--	--	--	--	13
800-Other Receipts	393.12	--	6.16	--	--	--	--	14
900-Deduct-Refunds	0.00	--	--	--	--	--	--	15
Total: 03	528.14	0.00	6.16	0.00	0.00	0.00	0.00	16
04-Flood Control-								
101-Anti Sea Erosion Projects	0.17	--	--	--	--	--	--	17
102-Flood Control Projects	0.93	--	--	--	--	--	--	18
103-Drainage Projects	0.00	--	--	--	--	--	--	19
800-Other Receipts	2.61	--	--	--	--	--	--	20
Total: 04	3.71	0.00	0.00	0.00	0.00	0.00	0.00	21
80-General-								
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	22
800-Other Receipts	2713.37	2.40	12.94	--	0.23	0.08	394.25	23
900-Deduct-Refunds	-0.04	--	--	--	--	--	--	24
Total: 80	2713.33	2.40	12.94	0.00	0.23	0.08	394.25	25
Total: Receipts from Minor Irrigation	49786.77	5687.32	19.10	13.22	0.23	0.08	911.27	26

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2011-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	1450.26	219.92	130.26	3746.24
2	--	--	--	--	--	392.68	--	704.72	1429.74
3	--	--	--	--	--	--	--	--	18.18
4	1.15	233.99	--	--	--	47.42	0.14	165.16	50283.05
5	--	--	--	--	--	-0.39	--	--	-0.39
6	1.15	233.99	0.00	0.00	0.00	1889.97	220.06	1000.14	55476.82
7	17.01	1582.32	--	86.23	--	1151.96	--	547.54	3642.76
8	--	--	--	110.81	--	73.71	--	4.36	557.38
9	--	-29.59	--	--	--	--	--	--	-30.55
10	17.01	1552.73	0.00	197.04	0.00	1225.67	0.00	551.90	4169.59
11	--	--	--	--	--	--	--	--	82.42
12	--	--	--	--	--	--	--	--	10.51
13	--	--	--	--	--	--	--	--	42.09
14	--	--	--	--	--	179.74	--	--	579.02
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	179.74	0.00	0.00	714.04
17	--	--	--	--	--	--	--	--	0.17
18	--	--	--	--	--	--	--	--	0.93
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	1.40	--	--	4.01
21	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	5.11
22	--	--	--	--	--	--	--	--	0.00
23	10.28	--	29.30	--	7.59	302.79	--	279.68	3752.91
24	--	--	--	--	--	--	--	--	-0.04
25	10.28	0.00	29.30	0.00	7.59	302.79	0.00	279.68	3752.87
26	28.44	1786.72	29.30	197.04	7.59	3599.57	220.06	1831.72	64118.43

Economic Services

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Surface Water-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Water Tanks	--	227.83	--	--	--	--	--	--	--	219.72	2
102-Lift Irrigation Schemes	9.10	--	--	--	3106.33	--	--	--	--	1592.27	3
103-Diversion Schemes	--	75.00	--	--	--	--	--	--	--	--	4
104-Ayacut Development	--	50.00	--	--	--	--	--	--	--	--	5
191-Assistance to Local Bodies	--	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District level Panchayats	20.00	--	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	--	8
502-Expenditure awaiting transfer to other Heads/Departments	--	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	30.00	--	--	--	--	--	--	--	--	10
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	4.00	--	97.31	--	--	--	--	--	--	--	12
800-Other Expenditure	7.00	112.20	--	--	681.85	--	4.79	--	--	--	13
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	14
Total: 01	40.10	495.03	97.31	0.00	3788.18	0.00	4.79	0.00	1811.99	15	
02-Ground Water-											
001-Direction and Administration	--	1470.49	606.77	--	--	--	--	--	--	--	16
005-Investigation	18457.46	--	2293.56	--	--	--	12247.57	--	--	291.10	17
016-Subsidy	--	--	--	--	--	--	--	2106.91	--	--	18
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	19
103-Tube Wells	--	--	--	--	1458.00	--	--	--	--	30.01	20
191-Assistance to Local Bodies	--	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	7.50	167.90	--	--	--	--	563.15	--	--	22
796-Tribal Area Sub-plan	--	--	43.29	--	--	--	--	1034.17	--	--	23
800-Other Expenditure	--	--	--	89.86	--	--	--	--	--	299.31	24
911-Deduct-Recoveries of Overpayments	--	-0.12	--	--	--	--	-0.38	--	--	--	25
Total: 02	18457.46	1477.87	3111.52	89.86	1458.00	12247.19	3704.23	0.00	620.42	26	
03-Maintenance-											
101-Water Tanks	--	--	24737.90	--	--	--	--	1580.71	--	--	27
102-Lift-Irrigation Schemes	--	--	199.15	1341.36	--	--	42.00	43.41	--	--	28
103-Tube Wells	--	--	--	--	--	--	45236.53	47.08	--	--	29
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	31
796-Tribal Area Sub-plan	--	--	(A)	--	--	--	--	--	--	--	32
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	33
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	-0.03	--	--	--	34
912-Deduct Recoveries of unspent balances	--	--	-33.70	--	--	--	--	--	--	--	35
Total : 03	0.00	0.00	24903.29	1341.36	0.00	45278.50	1671.20	0.00	0.00	36	
80-General-											
001-Direction and Administration	214.87	--	--	3670.67	21329.32	--	2.20	230.91	350.16	--	37
005-Investigation	--	--	--	--	--	--	--	--	--	--	38
052-Machinery and Equipment	--	23.55	--	744.93	--	--	--	--	46.67	--	39
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	40
191-Assistance to Local Bodies	--	--	--	--	--	--	--	--	--	--	41
196-Assistance to Zila Parishads/ District level Panchayats	1418.00	--	--	--	--	--	--	--	--	--	42
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	--	43
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	44
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	45
799-Suspense	--	--	--	--	(B)	--	--	--	--	--	46
800-Other Expenditure	127.64	--	3517.42	8364.85	-0.01	--	--	--	803.89	336.60	47
911-Deduct-Recoveries of Overpayments	-12.35	--	--	--	--	--	--	--	--	--	48
Total: 80	1748.16	23.55	3517.42	12780.45	21329.31	0.00	2.20	1034.80	733.43	49	
Total: Expenditure on Minor Irrigation	20245.72	1996.45	31629.54	14211.67	26575.49	57525.69	5382.42	1034.80	3165.84	50	
Charged	--	--	226.29	--	--	--	--	--	--	--	51
Voted	20245.72	1996.45	31403.25	14211.67	26575.49	57525.69	5382.42	1034.80	3165.84	52	

(A) Reasons for minus figure not intimated by the Department.

(B) Minus figure is due to stock adjustment of earlier years.

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	3672.51	--	3672.51
2	--	--	--	--	--	2283.32	--	--	2730.87
3	--	--	--	1.30	--	3032.66	--	--	7741.66
4	1796.71	--	--	--	--	--	--	--	1871.71
5	91.41	--	--	--	--	--	--	--	141.41
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	20.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	30.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	101.31
13	87.70	--	--	--	--	--	5997.55	--	6891.09
14	0.03	--	--	--	--	--	-0.14	--	-0.14
15	1975.82	0.00	0.00	1.30	0.00	5315.98	9669.92	0.00	23200.42
16	--	--	--	--	--	--	--	--	2077.26
17	--	809.03	--	--	6091.01	1149.67	2553.64	--	43893.04
18	--	--	--	--	--	--	--	--	2106.91
19	--	--	--	--	--	--	--	--	0.00
20	259.88	--	--	--	--	--	--	--	1747.89
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	0.76	--	240.98	980.29
23	--	--	--	--	--	--	--	219.82	1297.28
24	1448.33	6.19	--	--	--	--	--	--	1843.69
25	-0.05	--	--	--	--	--	-3.57	--	-4.12
26	1708.16	815.22	0.00	0.00	6091.01	1150.43	2550.07	460.80	53942.24
27	4834.99	--	--	--	--	--	1506.97	--	32660.57
28	10108.75	--	2637.11	--	--	--	--	--	14371.78
29	4710.00	--	--	--	--	--	--	--	49993.61
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	-0.06
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	-0.03
35	--	--	--	--	--	--	--	--	-33.70
36	19653.74	0.00	2637.11	0.00	0.00	0.00	1506.97	0.00	96992.17
37	6181.58	--	20864.16	18773.28	--	5330.95	--	7.99	76956.09
38	--	--	--	--	--	446.24	0.56	--	446.80
39	1281.33	--	--	--	--	208.94	3.10	--	2308.52
40	--	--	--	--	--	--	--	--	0.00
41	--	--	--	--	--	--	--	--	0.00
42	--	--	--	--	--	2223.37	--	--	3641.37
43	--	--	--	--	--	65.45	--	--	65.45
44	--	--	--	--	--	--	--	--	0.00
45	6587.50	--	991.82	--	--	--	--	--	7579.32
46	--	--	--	--	--	-6.49	-0.33	--	-6.83
47	47.00	--	32.37	--	--	945.21	--	7675.26	21850.24
48	-12.01	--	--	-5.81	--	-0.25	--	--	-30.42
49	14085.40	0.00	21888.35	18767.47	0.00	9213.42	3.33	7683.25	112810.54
50	37423.12	815.22	24525.46	18768.77	6091.01	15679.83	13730.29	8144.05	286945.37
51	1.32	--	--	--	--	--	1.17	--	228.78
52	37421.80	815.22	24525.46	18768.77	6091.01	15679.83	13729.12	8144.05	286716.59

Economic Services

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Surface Water-								
001-Direction and Administration	3672.51	--	--	--	--	--	--	1
101-Water Tanks	2730.87	--	--	--	--	--	--	2
102-Lift Irrigation Scheme	7741.66	116.12	--	--	--	17.00	--	3
103-Diversion Schemes	1871.71	--	--	8.45	30.00	--	--	4
104-Ayacut Development	141.41	19.26	--	--	--	--	--	5
191-Assistance to Local Bodies	0.00	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District level Panchayats	20.00	1481.13	--	--	--	--	--	7
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	8
502-Expenditure awaiting transfer to other Heads/Departments	0.00	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	30.00	--	--	--	--	--	--	10
794-Special Central Assistance for Tribal Sub-plan	0.00	--	--	--	--	--	--	11
796-Tribal Area Sub-plan	101.31	2815.45	--	--	--	--	--	12
800-Other Expenditure	6891.09	8201.97	--	--	--	--	8106.65	13
911-Deduct-Recoveries of Overpayments	-0.14	-2784.71	--	--	--	--	-0.01	14
Total: 01	23200.42	9849.22	0.00	8.45	30.00	17.00	8106.64	15
02-Ground Water-								
001-Direction and Administration	2077.26	--	--	--	--	--	--	16
005-Investigation	43893.04	2299.80	--	--	--	132.32	741.22	17
016-Subsidy	2106.91	1.00	--	--	--	--	--	18
052-Machinery and Equipment	0.00	--	--	--	--	--	--	19
103-Tube Wells	1747.89	--	--	--	--	--	--	20
191-Assistance to Local Bodies	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	980.29	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	1297.28	--	--	--	--	--	--	23
800-Other Expenditure	1843.69	--	--	--	--	2.65	--	24
911-Deduct-Recoveries of Overpayments	-4.12	-0.75	--	--	--	--	-0.01	25
Total: 02	53942.24	2300.05	0.00	0.00	0.00	134.97	741.21	26
03-Maintenance-								
101-Water Tanks	32660.57	--	--	--	--	--	--	27
102-Lift-Irrigation Schemes	14371.78	--	--	--	--	--	8969.62	28
103-Tube Wells	49993.61	--	--	--	--	--	--	29
196-Assistance to Zila Parishads/ District level Panchayats	0.00	707.00	--	--	--	--	--	30
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	2285.35	31
796-Tribal Area Sub-plan	-0.06	--	--	--	--	--	4753.64	32
800-Other Expenditure	0.00	--	--	--	--	--	143.70	33
911-Deduct-Recoveries of Overpayments	-0.03	--	--	--	--	--	-158.94	34
912-Deduct Recoveries of unspent balances	-33.70	--	--	--	--	--	--	35
Total : 03	96992.17	707.00	0.00	0.00	0.00	0.00	15993.37	36
80-General-								
001-Direction and Administration	76956.09	10613.60	818.77	2034.41	692.70	824.35	2411.51	37
005-Investigation	446.80	--	--	51.76	--	--	--	38
052-Machinery and Equipment	2308.52	--	--	--	--	--	-22.82	39
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	40
191-Assistance to Local Bodies	0.00	9882.26	--	--	--	--	--	41
196-Assistance to Zila Parishads/ District level Panchayats	3641.37	32698.41	--	--	--	--	--	42
198-Assistance to Gram Panchayats	65.45	--	--	--	--	--	--	43
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	44
796-Tribal Area Sub-plan	7579.32	8821.67	--	--	--	--	--	45
799-Suspense	-6.83	-32.37	--	(A) -2.58	--	--	-24.92	46
800-Other Expenditure	21850.24	--	19.95	1390.54	--	10276.20	--	47
911-Deduct-Recoveries of Overpayments	-30.42	-79.75	--	--	--	--	-0.32	48
Total: 80	112810.54	61903.82	838.72	3474.13	692.70	11100.55	2363.45	49
Total: Expenditure on Minor Irrigation	286945.37	74760.09	838.72	3482.58	722.70	11252.52	27204.67	50
Charged	228.78	--	--	--	--	--	--	51
Voted	286716.59	74760.09	838.72	3482.58	722.70	11252.52	27204.67	52

(A) Mius figure is due to recoveries being more than expenditure during the year.

(B) Minus expenditure relates to deduction of Tools and Plants charges.

(C) Minus expenditure is due to accountal of more suspense credit than debit during the year

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	3672.51
2	--	--	--	--	--	--	--	--	2730.87
3	--	--	--	--	--	--	--	--	7874.78
4	--	--	3389.43	--	--	--	--	47.44	5347.03
5	--	--	--	--	--	--	--	--	160.67
6	--	--	--	--	--	--	--	--	0.00
7	--	685.20	--	--	--	--	--	--	2186.33
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	30.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	18.12	2934.88
13	--	6198.97	--	--	--	2214.18	--	57.91	31670.77
14	--	--	--	--	--	--	--	--	-2784.86
15	0.00	6884.17	3389.43	0.00	0.00	2214.18	0.00	123.47	53822.98
16	--	--	--	2086.53	--	--	--	--	4163.79
17	--	1260.28	--	526.78	--	3344.50	1287.97	1396.71	54882.62
18	--	--	--	--	--	--	--	--	2107.91
19	--	--	--	0.22	--	--	--	--	0.22
20	--	--	--	823.49	--	--	--	133.07	2704.45
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	416.98	--	71.56	1468.83
23	--	--	--	--	--	--	--	--	1297.28
24	--	8.30	--	--	--	12146.93	--	--	14001.57
25	--	--	--	--	--	--	--	-0.12	-5.00
26	0.00	1268.58	0.00	3437.02	0.00	15908.41	1287.97	1601.22	80621.67
27	--	--	--	4217.33	--	209.76	1065.35	345.57	38498.58
28	1246.73	--	--	--	145.04	4732.67	627.44	11634.66	41727.94
29	8408.18	4160.26	--	--	--	44736.95	2516.02	9574.59	119389.61
30	--	--	--	--	--	--	--	--	707.00
31	--	--	--	--	--	--	--	--	2285.35
32	--	--	--	--	--	--	--	--	4753.58
33	--	--	--	--	--	--	--	--	143.70
34	--	--	--	--	--	--	--	-0.34	-159.31
35	--	--	--	--	--	--	--	--	-33.70
36	9654.91	4160.26	0.00	4217.33	145.04	49679.38	4208.81	21554.48	207312.75
37	--	--	733.63	238.95	2636.97	--	--	5996.51	103957.49
38	--	--	--	--	--	--	--	33.55	532.11
39	--	--	--	--	--	--	4.70	--	2290.40
40	--	--	--	--	--	--	--	2828.16	2828.16
41	--	--	--	--	21.33	--	--	--	9903.59
42	--	--	--	--	--	--	--	--	36339.78
43	--	--	--	--	--	--	--	--	65.45
44	--	--	--	--	--	3579.47	--	115.75	3695.22
45	--	36.02	--	--	--	14.96	--	--	16451.97
46	--	--	-18.66	--	1123.65	(A) -34.06	--	-18.01	986.22
47	--	--	24.38	--	--	21089.74	1438.99	5134.24	61224.28
48	--	--	--	--	--	--	--	--	-110.49
49	0.00	36.02	739.35	238.95	3781.95	24650.11	1443.69	14090.20	238164.18
50	9654.91	12349.03	4128.78	7893.30	3926.99	92452.08	6940.47	37369.37	579921.58
51	--	--	--	--	--	1.00	--	--	229.78
52	9654.91	12349.03	4128.78	7893.30	3926.99	92451.08	6940.47	37369.37	579691.80

(A) Minus expenditure is due to adjustment of credit items being more than the debit items under Suspense.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Surface Water	--	392.38
102-Ground Water	686.14	5260.44
800-Other Expenditure	(A) -15.09	1257.28
Total: Union Government	671.05	6910.10
UNION TERRITORY GOVERNMENT PUDUCHERRY		
101-Surface Water	198.76	4172.35
789-Special Component Plan for Scheduled Castes	79.99	1002.06
800-Other Expenditure	99.33	322.56
Total: Government of Puducherry	378.08	5496.97
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Surface Water	69329.15	484303.45
102-Ground Water-Tube Wells	--	1023.48
195-Investment in Co-operatives	--	18.62
789-Special Component Plan for Scheduled Castes	4354.83	15150.13
796-Tribal Area Sub-plan	5669.34	28656.59
800-Other Expenditure	--	29345.78
Total: Government of Andhra Pradesh	79353.32	558498.05
ARUNACHAL PRADESH		
101-Surface Water	--	155.99
800-Other Expenditure	10.29	4635.36
Total: Government of Arunachal Pradesh	10.29	4791.35
ASSAM		
001-Direction and Administration	--	26169.79
052-Machinery and Equipment	--	77.41
101-Surface Water	2637.99	58548.44
102-Ground Water	30064.81	99976.69
789-Special Component Plan for Scheduled Castes	--	950.91
796-Tribal Area Sub-plan	3535.99	23800.29
799-Suspense	--	260.93
800-Other Expenditure	12616.61	42158.93
Total: Government of Assam	48855.40	251943.39
BIHAR		
101-Surface Water	4937.79	33604.90
102-Ground Water	796.97	52143.21
796-Tribal Area Sub-plan	--	11066.73
799-Suspense	--	-86.86
Total: Government of Bihar	5734.76	96727.98

(A) Minus booking is due to booking of deduct recoveries.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
101-Surface Water	10438.02	101209.73
102-Ground Water	16933.96	56711.52
789-Special Component Plan for Scheduled Castes	1871.24	15648.10
794-Special Central Assistance for Tribal Sub-plan	--	58.67
796-Tribal Area Sub-plan	24224.31	108235.45
800-Other Expenditure	805.81	812.95
Total: Government of Chhattisgarh	54273.34	282676.42
NCT DELHI		
800-Other Expenditure	10.45	2511.00
Total: Government of NCT Delhi	10.45	2511.00
GOA		
789-Special Component Plan for Scheduled Castes	--	44.84
796-Scheduled Tribe Development	500.76	1054.70
800-Other Expenditure	3014.89	28055.21
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.07
TOTAL: Government of Goa	3515.65	29154.68
Charged	3.16	--
Voted	3512.49	29154.68
GUJARAT		
001-Direction and Administration	--	40.39
101-Surface Water	44067.00	400846.25
102-Ground Water	18.68	9117.64
796-Tribal Area Sub-plan	12719.83	83950.02
800-Other Expenditure	11544.44	40745.75
911-Deduct-Recoveries of overpayments.	-26.80	-15.77
Total: Government of Gujarat	68323.15	534684.28
HARYANA		
102-Ground Water	--	3199.44
800-Other Expenditure	--	51871.58
Total: Government of Haryana	0.00	55071.02
HIMACHAL PRADESH		
052-Machinery and Equipment	--	174.01
101-Surface Water	5059.54	50664.17
102-Ground Water	1200.23	20248.73
789-Special Component Plan for Scheduled Castes	3938.63	9842.17
796-Tribal Area Sub-plan	1306.11	15653.21
799-Suspense	85.86	344.47
800-Other Expenditure	480.00	9155.46
Total: Government of Himachal Pradesh	12070.37	106082.22
JAMMU AND KASHMIR		
101-Surface Water	13367.96	58481.59
102-Ground Water	--	17.04
800-Other Expenditure	5063.58	31155.08
Total: Government of Jammu and Kashmir	18431.54	89653.71

(A) Progressive expenditure includes ₹ 626.40 lakh towards allocation of balance of Accountant General Maharashtra accepted by Government of Gujarat.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
101-Surface Water	3622.66	20576.35
102-Ground Water	--	7173.55
789-Special Component Plan for Scheduled Castes	753.34	3461.91
796-Tribal Area Sub-plan	4881.76	21283.10
799-Suspense	-18.01	212.03
Total: Government of Jharkhand	9239.75	52706.94
KARNATAKA		
101-Surface Water	52695.39	351039.99
102-Ground Water	--	6267.21
190-Investments in Public Sector and Other Undertakings	--	75.00
789-Special Component Plan for Scheduled Castes	7221.73	7436.31
796-Tribal Area Sub-Plan	3331.98	3406.81
800-Other Expenditure	7409.10	28137.87
Total: Government of Karnataka	70658.20	396363.19
KERALA		
101-Surface Water	2719.42	34864.83
102-Ground Water	--	323.50
796-Tribal Area Sub-Plan	--	786.11
Total: Government of Kerala	2719.42	35974.44
charged	4.62	--
voted	2714.80	35974.44
MADHYA PRADESH		
101-Surface Water	65566.22	293636.16
102-Ground Water	500.00	62367.62
789-Special Component Plan for Scheduled Castes	708.24	15354.91
794-Special Central assistance for Tribal Sub-plan	--	932.34
796-Tribal Area Sub-plan	12029.11	160419.12
800-Other Expenditure	2313.07	24077.11
Total: Government of Madhya Pradesh	81116.64	556787.26
MAHARASHTRA		
101-Surface Water	--	8774.00
102-Ground Water	--	167.40
80-General		
001- Direction&Administration	132.98	437.18
190-Investments in Public Sector and Other Undertakings	98518.07	254081.20
796-Tribal Area Sub-plan	167.48	41865.64
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-10.82
800-Other Expenditure	4131.18	285475.20
900-Deduct-Receipts and Recoveries on Capital Account	--	-0.57
Total: Government of Maharashtra	102949.71	590789.23
MANIPUR		
101-Surface Water	406.24	6424.29
102-Ground Water	53.11	1167.34
800-Other Expenditure	12405.70	30511.20
Total: Government of Manipur	12865.05	38102.83

(A) ₹ 185611.59 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
101-Surface Water	8057.96	20803.03
102-Ground Water	--	1.71
Total: Government of Meghalaya	8057.96	20804.74
MIZORAM		
101-Surface Water	5676.91	26642.80
102-Ground Water	--	24.97
800-Other Expenditure	100.00	2036.16
Total: Government of Mizoram	5776.91	28703.93
NAGALAND		
001-Direction and Administration	--	26.26
102-Ground Water	--	120.55
800-Other Expenditure	161.41	2369.68
Total: Government of Nagaland	161.41	2516.49
ORISSA		
101-Surface Water	--	1825.87
102-Ground Water	199.78	12156.69
190-Investments in Public Sector and Other Undertakings	--	525.97
789-Special Component Plan for Scheduled Castes	973.35	4215.02
796-Tribal Area Sub-plan	3108.24	34449.93
800-Other Expenditure	12296.81	83042.88
Total: Government of Orissa	16578.18	136216.36
PUNJAB		
101-Surface Water	--	225.34
102-Ground Water	28.32	2009.50
103-Integrated Utilization of Water Resources	--	43.69
799-Suspense	--	12.12
800-Other Expenditure	3705.22	36989.79
901-Deduct-Receipts and Recoveries on Capital Account	-0.61	-11.44
Total: Government of Punjab	3732.93	39269.00
RAJASTHAN		
101-Surface Water	4166.74	97190.72
102-Ground Water	36.44	2807.95
796-Tribal Area Sub-Plan	3185.32	34507.92
800-Other Expenditure	4742.48	52125.17
Total: Government of Rajasthan	12130.98	186631.76
SIKKIM		
800-Other Expenditure	--	1167.16
Total: Government of Sikkim	0.00	1167.16

Economic Services

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2010-11-Concl'd.		
	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
001-Direction and Administration	--	0.05 (A)
101-Surface Water	2591.08	59701.20 (B)
102-Ground Water	4395.69	11942.14
190-Investments in Public Sector and other Undertakings	--	31.50
800-Other Expenditure	1757.58	9848.07
Total: Government of Tamil Nadu	8744.35	81522.96
TRIPURA		
101-Surface Water	2795.67	25416.58
102-Ground Water	--	1149.52
800-Other Expenditure	21.62	3664.77
Total: Government of Tripura	2817.29	30230.87
UTTAR PRADESH		
101-Surface Water	10721.39	46548.85
102-Ground Water	23990.64	223739.44
789-Special Component Plan for Scheduled Castes	1794.74	3861.31
799-Suspense	857.90	-1164.25
800-Other Expenditure	7431.00	27559.07
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-220.64 (C)
Total: Government of Uttar Pradesh	44795.67	300323.78
UTTARAKHAND		
101-Surface Water	--	--
102-Ground Water	--	--
796-Tribal Area Sub-Plan	808.37	1067.96
799-Suspense	--	-35.02
800-Other Expenditure	12640.29	101723.08
Total: Government of Uttarakhand	13448.66	102756.02
WEST BENGAL		
101-Surface Water	501.45	20513.39
102-Ground Water	343.16	21223.30
190-Investments in Public Sector and Other Undertakings	--	1199.00
789-Special Component Plan for Scheduled Castes	1677.43	12849.01
796-Tribal Area Sub-Plan	410.38	4768.65
800-Other Expenditure	4869.65	37234.69
911-Deduct Recoveries of Overpayment	-0.07	-0.07
Total: Government of West Bengal	7802.00	97787.97
Total: Capital Outlay on Minor Irrigation	695222.51	4722856.10

(A) Includes ₹. 196.50 lakh adjusted proforma in rectification of misclassification during previous years.

(B) Includes ₹. 10.15 lakh adjusted proforma in rectification of misclassification during previous years.

(C) Includes ₹. 131992.77 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	95.37	--	--	95.37
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	95.37	0.00	0.00	95.37
5	--	--	--	--	--	101.42	--	--	709.59
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	101.42	0.00	0.00	709.59
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	19.31	376.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.31	376.31
17	2578.52	17630.65	--	--	--	434.56	--	13.11	36028.21
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	2578.52	17630.65	0.00	0.00	0.00	434.56	0.00	13.11	36028.21
21	2578.52	17630.65	0.00	0.00	0.00	631.35	0.00	32.42	37209.48
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	2578.52	17630.65	0.00	0.00	0.00	631.35	0.00	32.42	37209.48
25	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

		(₹ in lakh)						
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Surface Water-								
Balance 1st April, 2010	95.37	861.35	--	--	--	--	(A) 56.14	1
Advanced during the year	0.00	--	--	--	--	--	30.00	2
Repaid during the year	0.00	1.02	--	--	--	--	5.35	3
Balance 31st March, 2011	95.37	860.33	0.00	0.00	0.00	0.00	(B) 80.79	4
102-Ground Water-								
Balance 1st April, 2010	709.59	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	709.59	0.00	0.00	0.00	0.00	0.00	0.00	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	0.00	222.55	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	222.55	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	376.31	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	376.31	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	36028.21	780.90	--	--	--	--	234.81	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	0.85	--	--	--	--	--	19
Balance 31st March, 2011	36028.21	780.05	0.00	0.00	0.00	0.00	234.81	20
Total: Loans for Minor Irrigation-								
Balance 1st April, 2010	37209.48	1864.80	0.00	0.00	0.00	0.00	290.95	21
Advanced during the year	0.00	--	0.00	0.00	0.00	0.00	--	22
Repaid during the year	0.00	1.87	0.00	0.00	0.00	0.00	5.35	23
Balance 31st March, 2011	37209.48	1862.93	0.00	0.00	0.00	0.00	315.60	24
Interest received and credited to revenue	0.00	--	--	--	--	--	--	25

(A) Misclassification made during 2008-09 now rectified.

(B) Difference of ₹ 0.01 lakh is due to rounding.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	1012.86
2	--	--	--	--	--	--	--	--	30.00
3	--	--	--	--	--	--	--	--	6.37
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.49
5	--	457.46	--	-8.58	--	--	--	0.01	1158.48
6	--	--	--	--	--	--	--	--	0.00
7	--	0.15	--	0.27 (A)	--	--	--	--	0.42
8	0.00	457.31	0.00	-8.85	0.00	0.00	0.00	0.01	1158.06
9	--	--	--	22.91	--	--	--	--	245.46
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	22.91	0.00	0.00	0.00	0.00	245.46
13	--	--	--	--	--	--	--	--	376.31
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
17	--	--	--	-0.01	--	1574.21	-0.14	--	38617.98
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.85
20	0.00	0.00	0.00	-0.01 (B)	0.00	1574.21	-0.14	0.00	38617.13
21	0.00	457.46	0.00	14.32	0.00	1574.21	-0.14	0.01	41411.09
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
23	0.00	0.15	0.00	0.27	0.00	0.00	0.00	0.00	7.64
24	0.00	457.31	0.00	14.05	0.00	1574.21 (C)	-0.14	0.01	41433.45
25	--	0.39	--	--	--	--	--	--	0.39

(A) Out of this ₹ 8.58 lakh has been cleared in 2011-12 account.

(B) Minus balance is under examination.

(C) ₹ 1574.21 lakh Yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
@ Irrigation Projects	--	--	--	--	--	--	--	--	1
001-Direction and Administration	--	278.72	--	--	8026.50	--	--	--	2
101-Nagarjuna Sagar Project (Right Canal)	--	--	--	--	--	--	--	--	3
102-Nagarjuna Sagar Project (Left Canal)	--	--	--	--	--	--	--	--	4
103-Srirama Sagar Project	--	12.45	--	--	--	--	--	--	5
104-Command Area Development Programme	--	--	--	--	--	--	--	--	6
105-Ayacut Development	--	--	--	--	--	--	--	--	7
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	--	--	--	--	--	--	--	--	8
109-Tamirabarani River Basin	--	--	--	--	--	--	--	--	9
111-Krishnagiri Reservoir Project	--	--	--	--	--	--	--	--	10
112-Palae-Parandalar Project	--	--	--	--	--	--	--	--	11
113-Gandana and Ramanadhi Irriation System	--	--	--	--	--	--	--	--	12
114-Nambiyar River Basin System	--	--	--	--	--	--	--	--	13
115-Patchaiyar River Basin System	--	--	--	--	--	--	--	--	14
116-Manimuthar Irrigation System	--	--	--	--	--	--	--	--	15
117-Ananimaduru System	--	--	--	--	--	--	--	--	16
118-Chinnar Reservoir System	--	--	--	--	--	--	--	--	17
119-Maruthandhi System.	--	--	--	--	--	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	19
426-Command Area Development Authority Augangabad	--	--	--	--	--	--	--	--	20
196-Assistance to Zila Parishads/Distt. level Panchayats	--	--	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	22
200-Other Schemes	--	797.23	--	--	--	--	--	--	23
427-Command Area Development Authority, Pune	--	--	--	--	--	--	--	--	24
201-Tungbhadra Project	--	--	--	--	--	--	--	--	25
428-Command Area Development Authority, Solapur	--	--	--	--	--	--	--	--	26
202-Maloprabha Ghata Project	--	--	--	--	--	--	--	--	27
430-Command Area Development Authority, Jalgaon	--	--	--	--	--	--	--	--	28
203-Couvery Basin Project	--	--	--	--	--	--	--	--	29
431-Command Area Development Authority, Nagpur	--	--	--	--	--	--	--	--	30
204-Upper Krishna Project	--	--	--	--	--	--	--	--	31
434-Command Area Development Authority, Beed	--	--	--	--	--	--	--	--	32
205-Bhakra Project	--	--	--	--	--	--	--	--	33

@ For details see concerned Finance Accounts.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	1544.02	--	--	--	113.32	1657.34
2	--	--	--	--	--	16.43	--	--	8321.65
3	--	1650.00	--	--	--	--	644.50	--	2294.50
4	--	775.00	--	--	--	--	--	--	775.00
5	--	--	--	--	--	--	--	--	12.45
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	10713.28	--	--	--	--	--	--	10713.28
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	797.23
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	1878.51	--	--	1878.51
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	2042.30	--	--	2042.30
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	2017.47	--	--	2017.47
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	1412.53	--	--	1412.53
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	2457.27	--	--	2457.27

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
@ Irrigation Projects	1657.34	1765.42	--	--	--	--	--	1
001-Direction and Administration	8321.65	178.31	286.06	--	--	--	2567.11	2
101-Nagarjuna Sagar Project (Right Canal)	2294.50	--	--	--	--	--	--	3
102-Nagarjuna Sagar Project (Left Canal)	775.00	--	--	--	--	--	26.17	4
103-Srirama Sagar Project	12.45	--	--	--	--	--	85.60	5
104-Command Area Development Programme	0.00	--	--	--	--	--	24.29	6
105-Ayacut Development	0.00	--	--	--	--	--	22.35	7
106-Grant to Rajasthan bhoomi vikas nigram for repayment of arrears of banks	0.00	--	--	--	--	--	69.67	8
109-Tamirabarani River Basin	0.00	--	--	--	--	--	--	9
111-Krishnagiri Reservoir Project	0.00	--	--	--	--	--	--	10
112-Palae-Parandalar Project	0.00	--	--	--	--	--	--	11
113-Gandana and Ramanadhi Irrigation System	0.00	--	--	--	--	--	--	12
114-Nambiyar River Basin System	0.00	--	--	--	--	--	--	13
115-Patchaiyar River Basin System	0.00	--	--	--	--	--	--	14
116-Manimuthar Irrigation System	0.00	--	--	--	--	--	--	15
117-Ananaimaduru System	0.00	--	--	--	--	--	--	16
118-Chinnar Reservoir System	0.00	--	--	--	--	--	--	17
119-Maruthandhi System.	0.00	--	--	--	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	10713.28	--	--	--	--	--	--	19
426- Command Area Development Authority, Aurangabad	0.00	--	--	--	--	--	--	20
196-Assistance to Zila Parishads/Distt. level Panchayats	0.00	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	22
200-Other Schemes	797.23	--	--	--	--	--	--	23
427-Command Area Development Authority, Pune	0.00	--	--	--	--	--	--	24
201-Tungbhadra Project	1878.51	--	--	--	--	--	--	25
428-Command Area Development Authority, Solapur	0.00	--	--	--	--	--	--	26
202-Maloprabha Ghata Project	2042.30	--	--	--	--	--	--	27
430-Command Area Development Authority, Jalgaon	0.00	--	--	--	--	--	--	28
203-Couvery Basin Project	2017.47	--	--	--	--	--	--	29
431-Command Area Development Authority, Nagpur	0.00	--	--	--	--	--	--	30
204-Upper Krishna Project	1412.53	--	--	--	--	--	--	31
434-Command Area Development Authority, Beed	0.00	--	--	--	--	--	--	32
205- Bhakra Project	2457.27	--	--	--	--	--	--	33

@ For details see concerned Finance Accounts.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	1860.99	--	--	--	--	5283.75
2	--	--	--	--	--	--	--	393.22	11746.35
3	--	1055.70	--	--	--	--	--	--	3350.20
4	--	607.54	--	--	--	--	--	--	1408.71
5	--	--	--	--	--	--	--	--	98.05
6	--	--	--	--	--	--	--	--	24.29
7	--	--	--	--	--	--	--	--	22.35
8	--	--	--	--	--	--	--	--	69.67
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	10713.28
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	797.23
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	1878.51
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	2042.30
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	2017.47
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	1412.53
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	2457.27

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011- Contd.

	Union Government	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
437-S.E Thana Irrigation Circle	--	--	--	--	--	--	--	--	1
206-Hasdeo Kharana and Manijan Command Area Dev. Authority	--	--	--	--	--	--	--	--	2
207-Bargi Command Area Development	--	--	--	--	--	--	--	--	3
439- S.E Nanded Irrigation Circle Nanded	--	--	--	--	--	--	--	--	4
209-Mahanadi Command Area Dev. Authority	--	--	--	--	--	220.25	--	--	5
210-Madhya Pradesh Composit Project	--	--	--	--	--	158.15	--	--	6
313-Command Area Development Under Minor Irrigation	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of Accounts/Department	--	--	--	--	--	--	--	--	8
602-Command Area Kashmir	--	--	--	--	--	--	--	--	9
603-Command Area Jammu	--	--	--	--	--	--	--	--	10
701-Area Development Commissioner, Ahmedabad	--	--	--	--	--	--	--	--	11
704-Area Development Commissioner, Surat	--	--	--	--	--	--	--	--	12
705-Secretary Command Area Development Authority	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Caste	--	--	--	--	--	--	--	--	15
800-Other Expenditure	--	--	71.70	301.32	--	--	--	572.56	16
911- Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	17
Total: Expenditure on Command Area Development	0.00	1088.40	71.70	301.32	8026.50	378.40	0.00	572.56	18
Charged	--	--	--	--	--	--	--	--	19
Voted	0.00	1088.40	71.70	301.32	8026.50	378.40	0.00	572.56	20

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	2129.82	--	--	2129.82
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	220.25
6	--	--	--	--	--	--	--	--	158.15
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	7.08	--	--	--	--	--	--	--	7.08
12	46.17	--	--	--	--	--	--	--	46.17
13	753.03	--	--	--	--	--	--	--	753.03
14	333.30	--	--	--	--	--	--	--	333.30
15	--	275.00	--	--	--	--	--	--	275.00
16	--	--	--	147.89	--	143.41	22.00	78.02	1336.90
17	--	--	--	-1.95	--	--	--	--	-1.95
18	1139.58	13413.28	0.00	1689.96	0.00	12097.74	666.50	191.34	39637.28
19	3.03	--	--	--	--	--	--	--	3.03
20	1136.55	13413.28	0.00	1689.96	0.00	12097.74	666.50	191.34	39634.25

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011- Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
437-S.E Thana Irrigation Circle	0.00	--	--	--	--	--	--	1
206-Hasdeo Kharana and Manijan Command Area Dev. Authority	2129.82	--	--	--	--	--	--	2
207-Bargi Command Area Development	0.00	--	--	--	--	--	--	3
439- S.E Nanded Irrigation Circle Nanded	0.00	--	--	--	--	--	--	4
209-Mahanadi Command Area Dev. Authority	220.25	--	--	--	--	--	--	5
210-Madhya Pradesh Composit Project	158.15	--	--	--	--	--	--	6
313-Command area Development Under Minor Irrigation	0.00	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other Heads of Accounts/Departments	0.00	--	--	--	--	--	--	8
602-Command Area Kashmir	0.00	--	--	--	--	--	--	9
603-Command Area Jammu	0.00	--	--	--	--	--	--	10
701-Area Development Commissioner, Ahmedabad	7.08	--	--	--	--	--	--	11
704-Area Development Commissioner, Surat	46.17	--	--	--	--	--	--	12
705-Secretary Command Area Development Authority	753.03	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	333.30	--	--	--	--	--	2693.19	14
789-Special Component Plan for Scheduled Castes	275.00	--	--	--	--	--	1026.12	15
800-Other Expenditure	1336.90	--	897.15	--	15.00	--	500.00	16
911- Deduct-Recoveries of overpayments	-1.95	--	--	--	--	--	-0.27	17
Total: Expenditure on Command Area Development	39637.28	1943.73	1183.21	0.00	15.00	0.00	7014.23	18
Charged	3.03	--	--	--	--	--	--	19
Voted	39634.25	1943.73	1183.21	0.00	15.00	0.00	7014.23	20

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	2129.82
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	220.25
6	--	--	--	--	--	--	--	--	158.15
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	7.08
12	--	--	--	--	--	--	--	--	46.17
13	--	--	--	--	--	--	--	--	753.03
14	--	--	--	--	--	--	--	--	3026.49
15	--	--	--	--	--	--	--	--	1301.12
16	--	--	--	74.18	--	15613.94	--	374.06	18811.23
17	--	--	--	--	--	--	--	-0.05	-2.27
18	0.00	1663.24	0.00	1935.17	0.00	15613.94	0.00	767.23	69773.03
19	--	--	--	--	--	--	--	--	3.03
20	0.00	1663.24	0.00	1935.17	0.00	15613.94	0.00	767.23	69770.00

Economic Services

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2010-11

	₹ in lakh	
	During the year	To end of the year
UNION GOVERNMENT		
101- Daman Ganga Command Area Development	--	432.26
201-D.N.H.Command Area Development	370.00	866.60
Total: Union Government	370.00	1298.86
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Nagarjuna Sagar Project Command Area	13.22	1330.52
102-Sriram Sagar Project Command Area	--	12131.95
103-Srisaralam Sagar Project Command Area	25.78	4459.63
104-Tungbhangra Project Command Area	--	466.69
200-Other Schemes	--	4790.36
796-Tribal Area Sub-Plan	--	578.14
800-Other Expenditure	--	59.16
Total: Government of Andhra Pradesh	39.00	23816.45
ASSAM		
All Projects	176.37	9108.47
800-Other Expenditure	--	1126.10
Total: Government of Assam	176.37	10234.57
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	58.00
Total: Government of Bihar	0.00	58.00
CHHATTISGARH		
200- Other Schemes	3892.51	21183.72
Total: Government of Chhattisgarh	3892.51	21183.72
GOA		
800-Other Expenditure	20.50	2653.49
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.24
Total: Government of Goa	20.50	2653.25
GUJARAT		
800-Other Expenditure	--	5.08
Total: Government of Gujarat	0.00	5.08
HIMACHAL PRADESH		
301-Giri Bata Project	--	324.15
302-Bodh Vally Project	--	246.14
303-Bhabour Sahib Project Phase - I	--	78.20
304-Bhabour Sahib Project Phase - II	--	374.17
305-Command Area development Under Minor Irrigation Scheme	--	489.08
313-Miscellaneous Schemes	125.00	2639.49
Total: Government of Himachal Pradesh	125.00	4151.23
JAMMU AND KASHMIR		
602-Command Area Kashmir	1676.92	4275.34
603-Command Area Jammu	993.90	1741.81
800-Other Expenditure	906.35	1975.11
Total: Government of Jammu and Kashmir	3577.17	7992.26
KARNATAKA		
195-Investments in Co-operative Societies	--	50.00
800-Other Expenditure	--	2921.12
Total: Government of Karnataka	0.00	2971.12
MADHYA PRADESH		
101-Projects	10295.54	24050.81
190-Investments in Public Sector and other Undertakings	--	549.04
796-Tribal Area Sub plan	--	24.55
800-Other Expenditure	--	0.79
Total: Government of Madhya Pradesh	10295.54	24625.19
MANIPUR		
103-Civil Works	963.67	1706.91
800-Other Expenditure	300.00	1748.82
Total: Government of Manipur	1263.67	3455.73
MIZORAM		
800-Other Expenditure	--	2.43
Total : Government of Mizoram	0.00	2.43

(A) ₹ 40.34 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2010-11-Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
800-Other Expenditure	20109.36	76164.11
Total : Government of Punjab	20109.36	76164.11
RAJASTHAN		
101-Development of Indira Gandhi Canal Area	2387.05	120999.77
102-Development of Chambal Area	922.58	15322.30
103-Bhakra and Ganga Area Development	2082.29	5923.56
104-Mohi Bajaj Sagar	--	393.93
105-Ayacut Development	3387.44	11313.42
106-Development of Bilaspur Area	2668.14	5093.96
107-Gang Nahar project	93.92	93.86
796-Tribal Area Sub-plan	--	0.30
Total: Government of Rajasthan	11541.42	159141.10
TAMIL NADU		
101-Construction of Cauvery Muket Complex in command area	--	1461.25
102-Cauvery	--	7674.82
103-Tambirapareni River Basin	--	969.69
105-Polar Poranddlar Project	--	88.35
106-Gadana & Ramandhi Irrigaion Scheme	--	493.27
107-Nambiyar River Basin System	--	436.97
108-Patchiyar River Basin System	--	337.74
109-Manimuther Irrigation Scheme	--	820.04
110-Aanameduvu System	--	167.19
111-Chinuer Research System	--	139.32
112-Maruthenedhi System	--	194.72
113-Wellington Reservoir Project	413.98	1023.16
114-Thirukoilur Anicut Project	499.00	1037.97
115-Gundar, Chitar Karuppanathi Project	496.79	1453.58
116-Vaniar Reservoir Project	--	448.96
117-Ichambadi Project	--	241.17
118-Kodiveri Anicut Project	448.47	1027.14
119- South Vellar River Basin Project Schemes	581.57	851.52
120- Vaigai Project	741.85	741.85
121- Kodaganar Reservoir Project	128.04	128.04
Total:Government of Tamil Nadu	3309.70	19736.75
TRIPURA		
001-Direction and Administration	--	48.72
101-Water Resource Command Area Development	--	14.52
Total: Government of Tripura	0.00	63.24
UTTAR PRADESH		
190-Investments in Public Sector and other Undertakings	--	1196.36
901-Deduct-Receipts and Recoveries on Capital Account	--	-2.27
Total: Government of Uttar Pradesh	0.00	1194.09
WEST BENGAL		
789-Special Component Plan for Scheduled Castes	83.88	807.96
796-Tribal area sub-plan	67.57	288.57
799-Stores Suspense	--	20.64
800-Other Expenditure	270.43	8978.74
Total: Government of West Bengal	421.88	10095.91
Total: Capital Outlay on Command Area Development	55142.12	368843.09

(A) Figures represent balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	--	--	--	--	--	385.42	4963.46
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.42	4963.46
9	0.01	--	--	--	--	341.21	--	11.23	357.11
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	1.43	--	0.01	1.44
12	0.01	0.00	0.00	0.00	0.00	339.78	--	11.22	355.67
13	0.01	0.00	0.00	0.00	0.00	341.21	0.00	396.65	5320.57
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	1.43	0.00	0.01	1.44
16	0.01	0.00	0.00	0.00	0.00	339.78	0.00	396.64	5319.13
17	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
001-Area Development-								
Balance 1st April, 2010	0.00	--	--	--	--	--	27.50	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	27.50	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	4963.46	446.14	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	4963.46	446.14	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-								
Balance 1st April, 2010	357.11	--	--	--	--	--	273.66	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	1.44	--	--	--	--	--	--	11
Balance 31st March, 2011	355.67	0.00	0.00	0.00	0.00	0.00	273.66	12
Total: Loans for Command Area Development-								
Balance 1st April, 2010	5320.57	446.14	0.00	0.00	0.00	0.00	301.16	13
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
Repaid during the year	1.44	0.00	0.00	0.00	0.00	0.00	0.00	15
Balance 31st March, 2011	5319.13	446.14	0.00	0.00	0.00	0.00	301.16	16
Interest received and credited to revenue	0.00	0.17	--	--	--	--	--	17

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	27.50
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
5	25057.52	--	--	--	--	209.68	-0.17	--	30676.63
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	25057.52	0.00	0.00	0.00	0.00	209.68	-0.17	0.00	30676.63
9	--	1465.52	--	7530.84	--	7405.83	-0.25	82.40	17115.11
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	0.01	--	--	1.45
12	0.00	1465.52	0.00	7530.84	0.00	7405.82	-0.25	82.40	17113.66
13	25057.52	1465.52	0.00	7530.84	0.00	7615.51	-0.42	82.40	47819.24
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1.45
16	25057.52	1465.52	0.00	7530.84	0.00	7615.50	-0.42	82.40	47817.79
17	--	--	--	--	--	--	--	--	0.17

(A) ₹ 7615.67 yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2011.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Flood Control-										
001-Direction and Administration	104.32	--	--	--	12467.75	18262.96	--	2100.02	--	1
052-Machinery and Equipment	--	--	--	--	1109.56	--	--	522.42	--	2
103-Civil Works	--	55.00	--	--	2911.69	--	--	--	936.49	3
196- Assistance to Zilla Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	4
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	37.00	--	--	--	--	--	--	--	6
799-Suspense	--	--	--	--	-0.22	97.99	--	--	--	7
800-Other Expenditure	17331.16	--	45.93	153.09	100.00	254.20	--	--	--	8
911-Deduct -Recoveries of Overpayment	-0.09	--	--	--	--	-0.95	--	--	--	9
Total: 01	17435.39	92.00	45.93	153.09	16588.78	18614.20	0.00	2622.44	936.49	10
02-Anti-sea Erosion Projects-										
103-Civil Works	--	--	--	--	--	--	--	--	198.81	11
800-Other Expenditure	398.42	--	--	--	--	--	--	--	--	12
Total: 02	398.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.81	13
03-Drainage-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	14
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	--	--	--	--	5689.49	--	16
103-Civil Works	--	40.00	10866.61	--	--	--	--	--	344.36	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	18
796-Scheduled Tribe Development Scheme	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
799-Suspense	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	--	75.00	--	--	--	2441.33	--	21.11	--	22
902-Deduct-Amount met from Delta Area Drainage Cess Fund	--	--	--	--	--	--	--	--	--	23
Total: 03	0.00	115.00	10866.61	0.00	0.00	2441.33	0.00	5710.60	344.36	24
80-General-										
004-Research	--	--	--	--	--	--	--	--	--	25
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	26
800-Other Expenditure	--	--	--	--	--	--	--	--	--	27
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Expenditure on Flood Control and Drainage	17833.81	207.00	10912.54	153.09	16588.78	21055.53	0.00	8333.04	1479.66	29
Charged	--	--	--	--	--	--	--	428.62	--	30
Voted	17833.81	207.00	10912.54	153.09	16588.78	21055.53	0.00	7904.42	1479.66	31

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	41.06	--	--	4863.98	--	--	--	--	37840.09
2	39.09	--	--	--	--	--	--	--	1671.07
3	3992.46	--	--	--	--	--	1475.72	--	9371.36
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	37.00
7	--	--	55.06	--	--	--	--	--	152.83
8	--	--	28.19	--	--	--	--	--	17912.57
9	--	--	--	-0.90	--	--	--	--	-1.94
10	4072.61	0.00	83.25	4863.08	0.00	0.00	1475.72	0.00	66982.98
11	--	--	--	--	--	46.14	682.86	--	927.81
12	--	--	--	--	--	--	177.53	--	575.95
13	0.00	0.00	0.00	0.00	0.00	46.14	860.39	0.00	1503.76
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	5689.49
17	822.31	--	--	--	--	--	--	--	12073.28
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	2537.44
23	--	--	--	--	--	--	--	--	0.00
24	822.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20300.21
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	4894.92	0.00	83.25	4863.08	0.00	46.14	2336.11	0.00	88786.95
30	--	--	--	--	--	--	--	--	428.62
31	4894.92	0.00	83.25	4863.08	0.00	46.14	2336.11	0.00	88358.33

Economic Services

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Flood Control-								
001-Direction and Administration	37840.09	--	1093.58	--	--	--	--	1
052-Machinery and Equipment	1671.07	--	--	--	--	--	--	2
103-Civil Works	9371.36	--	--	80.92	--	--	--	3
196- Assistance to Zilla Parishads/ District Level Panchayats	0.00	--	--	--	--	--	--	4
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	37.00	--	--	--	--	--	--	6
799-Suspense	152.83	--	--	--	--	--	--	7
800-Other Expenditure	17912.57	--	135.47	--	--	--	8015.30	8
911-Deduct-Recoveries of Overpayment	-1.94	--	--	--	--	--	--	9
Total: 01	66982.98	0.00	1229.05	80.92	0.00	0.00	8015.30	10
02-Anti Sea Erosion Projects-								
103-Civil Works	927.81	--	--	--	--	--	--	11
800-Other Expenditure	575.95	--	--	--	--	--	1642.29	12
Total: 02	1503.76	0.00	0.00	0.00	0.00	0.00	1642.29	13
03-Drainage-								
001-Direction and Administration	0.00	828.21	--	--	--	--	526.58	14
005-Survey and Investigation	0.00	--	--	--	--	--	--	15
052-Machinery and Equipment	5689.49	--	--	--	--	--	--	16
103-Civil Works	12073.28	426.64	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	18
796-Scheduled Tribe Development Scheme	0.00	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	20
799-Suspense	0.00	--	--	--	--	--	--	21
800-Other Expenditure	2537.44	--	--	--	--	--	519.40	22
902-Deduct-Amount met from Delta Area Drainage Cess Fund	0.00	--	--	--	--	--	--	23
Total: 03	20300.21	1254.85	0.00	0.00	0.00	0.00	1045.98	24
80-General-								
004-Research	0.00	--	--	--	--	--	--	25
005-Survey and Investigation	0.00	--	--	--	--	--	--	26
800-Other Expenditure	0.00	--	--	--	--	--	--	27
Total: 80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Expenditure on Flood Control and Drainage	88786.95	1254.85	1229.05	80.92	0.00	0.00	10703.57	29
Charged	428.62	--	--	--	--	--	--	30
Voted	88358.33	1254.85	1229.05	80.92	0.00	0.00	10703.57	31

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	7883.68	--	--	--	546.93	--	--	913.55	48277.83
2	--	--	--	--	--	--	--	192.67	1863.74
3	--	--	228.48	--	--	2963.12	386.04	2734.44	15764.36
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	37.00
7	(A) -6.65	--	--	--	--	--	--	-39.12	107.06
8	--	--	--	3433.67	107.51	--	--	12.68	29617.20
9	--	--	--	--	--	--	--	--	-1.94
10	7877.03	0.00	228.48	3433.67	654.44	2963.12	386.04	3814.22	95665.25
11	--	--	--	--	--	--	--	--	927.81
12	--	--	--	--	--	--	--	--	2218.24
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3146.05
14	--	--	--	--	--	--	--	377.85	1732.64
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	238.02	5927.51
17	--	--	--	--	--	1564.47	--	3038.73	17103.12
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	-24.78	-24.78
22	--	--	--	80.51	--	--	--	3468.74	6606.09
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	80.51	0.00	1564.47	0.00	7098.56	31344.58
25	--	--	--	--	--	--	--	2.45	2.45
26	--	--	--	--	--	--	--	34.36	34.36
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.81	36.81
29	7877.03	0.00	228.48	3514.18	654.44	4527.59	386.04	10949.59	130192.69
30	--	--	--	--	--	--	--	8.77	437.39
31	7877.03	0.00	228.48	3514.18	654.44	4527.59	386.04	10940.82	129755.30

(A) Minus figure is due to excess of credit than debit during the year.

Economic Services

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
Flood Control Projects-		
01-Flood Control-		
103-Civil Works	--	1105.03
203-Civil Works	--	24.94
800-Other Expenditure	948.20	7703.65
Total : 01	948.20	8833.62
02-Anti-sea Erosion Project-		
052- Machinery and Equipment	--	94.49
103-Civil Works	399.68	5741.00
796- Tribal Area Sub-plan	81.92	317.30
800-Other Expenditure	83.05	2161.02
Total : 02	564.65	8313.81
03-Drainage-		
001-Direction and Administration	--	55.37
052-Machinery and Equipment	--	6.09
103-Civil Works	--	--
799-Suspense	--	-84.72
800-Other Expenditure	--	3612.10
Total : 03	0.00	3588.84
Total: Union Government	1512.85	20736.27
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Flood Control-		
103-Civil Works	1141.28	5061.22
789-Special Component Plan for Scheduled Castes	20.00	573.25
800-Other Expenditure	--	204.98
Total : 01	1161.28	5839.45
02-Anti-sea Erosion Project-		
103-Civil Works	--	849.17
Total: 02	0.00	849.17
03- Drainage -		
103-Civil Works	357.00	2436.61
789-Special Component Plan for Scheduled Castes	40.00	189.62
800- Other Expenditure	504.79	12393.00
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.05
Total : 03	901.79	15019.18
Total: Government of Puducherry	2063.07	21707.80
STATE GOVERNMENTS		
ANDHRA PRADESH		
01- Flood Control-		
103-Civil Works	18581.53	109043.82
Total : 01	18581.53	109043.82
03-Drainage-		
001-Direction and Administration	-66.92	7672.02
103-Civil Works	3640.09	78514.42
Total : 03	3573.17	86186.44
Total: Government of Andhra Pradesh	22154.70	195230.26

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
01-Flood Control-		
001-Direction and Administration	4368.14	6864.27
052-Machinery and Equipment	--	35.16
800-Other Expenditure	4649.85	19319.82
Total : 01	9017.99	26219.25
02-Anti-sea Erosion Project-		
800-Other Expenditure	--	513.62
Total : 02	0.00	513.62
Total: Government of Arunachal Pradesh	9017.99	26732.87
ASSAM		
01-Flood Control-		
001-Direction and Administration	--	263.01
052-Machinery and Equipment	--	28.35
103-Civil Works	22943.18	144986.79
799-Suspense	--	111.62
800-Other Expenditure	3246.66	32929.51
Total : 01	26189.84	178319.28
Total: Government of Assam	26189.84	178319.28
BIHAR		
01-Flood Control-		
001-Direction and Administration	62220.90	187041.25
201- North Bihar Flood Control Project-	--	60158.85
202-South Bihar Flood Control Project	--	8153.16
203-Priority Flood Control Project	--	19019.78
799-suspense	-536.28	1528.29
800-Other Expenditure	8605.80	106301.82
901-Deduct-Receipts and Recoveries on Capital Account	-0.42	-61.52
Total : 01	70290.00	382141.63
03-Drainage-		
800-Other Expenditure	--	2658.84
Total : 03	0.00	2658.84
Total: Government of Bihar	70290.00	384800.47
CHHATTISGARH		
01-Flood Control-		
103-Civil Works	428.20	2047.80
Total : 01	428.20	2047.80
Total: Government of Chhattisgarh	428.20	2047.80

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
01-Flood Control-		
800-Other Expenditure	347.52	4076.07
Total : 01	347.52	4076.07
03-Drainage-		
799-Suspense	--	73.08
800-Other Expenditure	4832.53	53889.38
Total : 03	4832.53	53962.46
Total: Government of NCT Delhi	5180.05	58038.53
Charged	--	877.31
Voted	5180.05	57161.22
GOA		
01-Flood Control-		
103-Civil Works	2386.72	9662.92
789- Special Component Plan for Scheduled Castes	290.17	301.40
796-Tribal Area Sub-plan	700.23	767.30
Total : 01	3377.12	10731.62
02-Anti-sea Erosion Works-		
103-Civil Works	488.66	4826.88
Total : 02	488.66	4826.88
03-Drainage-		
103-Civil Works	1181.66	4841.34
800-Other Expenditure	--	241.90
Total :03	1181.66	5083.24
Total: Government of Goa	5047.44	20641.74
GUJARAT		
01-Flood Control-		
001-Direction and Administration	316.94	1221.34
052-Machinery and Equipment	--	7.79
103-Civil Works	5160.36	27433.19
799-Suspense	--	5.16
800-Other Expenditure	--	301.90
911-Cancellation of Cheques	--	-0.08
Total : 01	5477.30	28969.30
03-Drainage-		
001-Direction and Administration	1417.88	13485.38
052-Machinery and Equipment	--	102.53
103-Civil Works	2898.54	16918.36
799-Suspense	--	7.39
Total : 03	4316.42	30513.66
Total: Government of Gujarat	9793.72	59482.96
HARYANA		
01-Flood Control-		
201-Drainage and Flood Control Project	12131.60	57321.36
202-Ujjine diversion Drain Scheme	--	4859.52
203-Anti Water - Logging System	--	570.49
204-Minor Irrigation Scheme	--	124.29
205-Jagadhari Tubewell Project	--	113.01
206-Installation of 128 Tubewells in Western Yamuna Canal Tract	--	64.94
207-Gurgoan Canal Project	--	151.11
208-Drainage Project	--	378.62
209-Investigation and Research Scheme	--	107.34
210-Massani Barrage Project	--	3464.70
299-Other Schemes each costing ₹ one Crore and less	--	148.28
800-Other Expenditure	--	12296.68
Total : 01	12131.60	79600.34
Total: Government of Haryana	12131.60	79600.34
HIMACHAL PRADESH		
01-Flood Control-		
052-Machinery and Equipment	--	2.13
789- Special Component Plan for Scheduled Castes	1378.79	4934.29
796-Tribal Area Sub-Plan	462.56	3349.09
799-Suspense	--	29.08
800-Other Expenditure	10575.03	28241.59
Total: 01	12416.38	36556.18

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
HIMACHAL PRADESH		
03-Drainage-		
796-Tribal Area Sub-Plan	--	1.81
800-Other Expenditure	--	91.28
Total : 03	0.00	93.09
Total: Government of Himachal Pradesh	12416.38	36649.27
JAMMU AND KASHMIR		
01-Flood Control-		
001-Direction and Administration	5.03	1412.14
052-Machinery and Equipment	--	15.03
103-Civil Works	8317.60	45500.78
799-Suspense	--	-4.85
800-Other Expenditure	--	1113.25
Total : 01	8322.63	48036.35
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	34.28
052-Machinery and Equipment	--	1.47
103-Civil Works	--	6.01
800-Other Expenditure	--	713.77
Total : 02	0.00	755.53
03-Drainage		
001-Direction and Administration	--	1.59
103-Civil Works	--	6.01
800-Other Expenditure	--	0.05
Total : 03	0.00	7.65
Total: Government of Jammu and Kashmir	8322.63	48799.53
JHARKHAND		
01-Flood Control		
103-Civil Works	--	179.38
789- Special Component Plan for Scheduled Castes	--	30.00
796-Tribal area Sub-plan	1156.72	4336.26
901-Deduct-Receipts and Recoveries on Capital Account	--	-2000.00
Total : 01	1156.72	2545.64
Total: Government of Jharkhand	1156.72	2545.64
KARNATAKA		
01-Flood Control		
103-Civil Works	1203.77	12691.52
Total : 01	1203.77	12691.52
02-Anti-sea Erosion Project-		
001-Direction and Administration	90.90	1079.63
103-Civil Works	1039.44	11835.06
Total : 02	1130.34	12914.69
Total: Government of Karnataka	2334.11	25606.21
KERALA		
01-Flood Control-		
001-Direction and Administration	--	1951.31
052-Machinery and Equipment	--	211.98
103-Civil Works	6103.90	14467.29
Total : 01	6103.90	16630.58
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	6603.13
052-Machinery and Equipment	--	755.55
103-Civil Works	4362.69	54998.26
800-Other Expenditure	8.80	657.03
Total : 02	4371.49	63013.97
Total: Government of Kerala	10475.39	79644.55
charged	0.31	--
voted	10475.08	79644.55

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	During the year	To end of the year
MADHYA PRADESH		
01-Flood Control-		
103-Civil Works	634.26	2384.12
800-Other Expenditure	953.92	6148.95
Total : 01	1588.18	8533.07
Total: Government of Madhya Pradesh	1588.18	8533.07
MAHARASHTRA		
01-Flood Control-		
103-Civil Works	428.30	4708.12
190-Investments in Public Sector and other Undertakings	1265.61	5111.31
800-Other Expenditure	49.99	140.04
Total : 01	1743.90	9959.47
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	--
103-Civil Works	--	3035.24
800-Other Expenditure	8150.83	19635.87
Total : 02	8150.83	22671.11
03-Drainage-		
103-Civil Works	212.52	2616.25
190-Investments in Public sector and other Undertakings	--	--
Total : 03	212.52	2616.25
Total: Government of Maharashtra	10107.25	35246.83
MANIPUR		
01-Flood Control-		
103-Civil Works	8580.67	26733.45
106-Original Works	--	1786.21
800-Other Expenditure	--	1303.50
Total : 01	8580.67	29823.16
Total: Government of Manipur	8580.67	29823.16
MEGHALAYA		
01-Flood Control-		
001-Direction and Administration	--	6.31
052-Machinery and Equipment	--	0.06
103-Civil Works	197.82	5247.04
799-Suspense	--	0.24
800-Other Expenditure	--	--
Total : 01	197.82	5253.65
Total: Government of Meghalaya	197.82	5253.65
MIZORAM		
02-Anti-sea Erosion Project-		
800-Other Expenditure	--	1790.19
Total : 02	0.00	1790.19
Total: Government of Mizoram	0.00	1790.19
ORISSA		
01-Flood Control-		
001-Direction and Administration	--	43.63
052-Machinery and Equipment	--	9.16
103-Civil Works	4477.45	28021.72
789-Special Component plan for Scheduled Castes	2453.74	8119.11
796- Tribal Area Sub-plan	--	1481.36
800-Other Expenditure	--	10374.76
Total : 01	6931.19	48049.74
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	2.88
052-Machinery and Equipment	--	1.13
103-Civil Works	229.16	2087.18
789-Special Component plan for Scheduled Castes	140.11	387.55
Total : 02	369.27	2478.74
03-Drainage-		
001-Direction and Administration	--	685.87
052-Machinery and Equipment	--	0.10
103-Civil Works	1937.50	16843.89
789-Special Component plan for Scheduled Castes	1444.49	2035.31
796- Tribal Area Sub-plan	--	350.98
Total 03	3381.99	19916.15
Total: Government of Orissa	10682.45	70444.63

(A) ₹ 1762.22 lakh yet to be allocated between Madhya Pradesh and Chhatisgarh.

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
PUNJAB		
01-Flood Control-		
001-Direction and Administration	1353.28	16372.95
103-Civil Works	--	23023.55
789-Special Component plan for Scheduled Castes	--	16.11
799-Suspense	-39.54	1943.30
901-Deduct-Receipts and Recoveries on Capital Account	-0.19	-61.69
Total : 01	1313.55	41294.22
03-Drainage-		
001-Direction and Administration	871.69	13604.27
103-Civil Works	1895.79	83002.97
799-Suspense	423.69	4187.53
901-Deduct-Receipts and Recoveries on Capital Account	-119.64	-558.54
Total : 03	3071.53	100236.23
Total: Government of Punjab	4385.08	141530.45
RAJASTHAN		
01-Flood Control-		
001-Direction and Administration	57.12	822.57
002-Bharatpur Flood Control	--	--
003-Flood Control in other Distt.	--	--
052-Machinery and Equipment	--	3.32
103-Civil Works	132.30	16651.00
800-Other Expenditure	--	--
799-Suspense	3.00	77.82
Total : 01	192.42	17554.71
Total: Government of Rajasthan	192.42	17554.71
SIKKIM		
01-Flood Control		
800-Other Expenditure	311.56	1836.23
Total : 01	311.56	1836.23
03-Drainage		
103-Civil Works	217.53	613.60
Total : 03	217.53	613.60
Total Govt. of Sikkim	529.09	2449.83
TAMIL NADU		
01-Flood Control-		
001-Direction and Administration	--	0.11
103-Civil Works	23200.00	49568.38
800-Other Expenditure	5001.93	9669.63
Total : 01	28201.93	59238.12
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	85.49
103-Civil Works	398.65	16286.05
Total : 02	398.65	16371.54
03-Drainage-		
103-Civil Works	--	699.55
Total : 03	0.00	699.55
Total: Government of Tamil Nadu	28600.58	76309.21

(A) Minus expenditure is due to excess of receiptsover expenditure during the year.

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2010-11-Concl'd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
TRIPURA		
01-Flood Control-		
001-Direction and Administration	--	2251.79
799-Suspense	--	-5.75
800-Other Expenditure	1687.88	11967.31
Total : 01	1687.88	14213.35
Total:Government of Tripura	1687.88	14213.35
UTTAR PRADESH		
01-Flood Control-		
052-Machinery and Equipment	81.32	1766.67
103-Civil Works	45168.57	262596.00
104-Drainage in Industrial Estates	--	48.26
799-Suspense	--	-68.92
Total : 01	45249.89	264342.01
03-Drainage-		
052-Machinery and Equipment	13.72	283.65
103-Civil Works	49.70	30460.74
799-Suspense	55.75	4616.08
800-Other Expenditure	--	-3449.33
Total : 03	119.17	31911.14
Total: Government of Uttar Pradesh	45369.06	296253.15
UTTARAKHAND		
01 Flood Control		
103-Civil Works	2062.80	15761.91
796-Tribal Area Sub-Plan	--	438.90
Total : 01	2062.80	16200.81
Total: Government of Uttarakhand	2062.80	16200.81
WEST BENGAL		
01-Flood Control-		
103-Civil Works-	31008.93	142082.53
789-Special Component plan for Scheduled Castes	6101.33	27900.52
796-Tribal Area sub plan	3831.61	11123.54
800-Other Expenditure	--	1490.76
Total : 01	40941.87	182597.35
02-Anti-sea Erosion Project-		
103-Civil Works	623.55	2632.38
Total : 02	623.55	2632.38
03-Drainage-		
103-Civil Works	1633.10	58228.17
789-Special Component plan for Scheduled Castes	--	177.31
796- Tribal Areas Sub Plan	--	223.29
Total 03	1633.10	58628.77
Total: Government of West Bengal	43198.52	243858.50
Total: Capital Outlay on Flood Control Project	355696.49	2200045.06

(A) ₹ 45680.52 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2011.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Hydel Generation-										
001- Hydel Generation	--	--	--	--	--	--	--	--	--	1
101-Machkund Hydro-Electric (Joint) Scheme	--	--	64.80	--	--	--	--	--	--	2
102-Tungabhadra Hydro Electric Power	--	--	996.90	--	--	--	--	--	--	3
103-Rangoli Power Project	--	--	0.31	--	--	--	--	--	--	4
107-Vaitama Dam Fort Power House	--	--	--	--	--	--	--	--	--	5
108-Bhira Hydro Electric Project	--	--	--	--	--	--	--	--	--	6
110-Pench Hydro Electric Project	--	--	--	--	--	--	--	--	--	7
201-Hydro electric Project	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	--	--	629.39	10884.21	--	--	--	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
02-Thermal Power Generation-										
101-Badarpur Thermal Power Project	15169.81	--	--	--	--	--	--	--	--	11
800-Other Receipts	--	--	--	20.21	--	--	--	--	--	12
03-Nuclear Power Generation-										
101-Rajasthan Atomic Power Station	62273.29	--	--	--	--	--	--	--	--	13
104-Lease Charges of Fuel	159928.59	--	--	--	--	--	--	--	--	14
800-Other Receipts	218.00	--	--	--	--	--	--	--	--	15
04-Diesel/Gas Power Generation-										
101-Power House at Car Nicobar	334.61	--	--	--	--	--	--	--	--	16
102-Supply of Electricity in Lakshadweep	717.32	--	--	--	--	--	--	--	--	17
103-Receipt from other Power Houses at Port Blair	7206.08	--	--	--	--	--	--	--	--	18
800-Other Receipts	--	--	--	--	--	--	--	--	--	19
05-Transmission and Distribution-										
101-Sale of Power	--	66121.77	--	--	--	--	--	--	95887.59	20
102-Chandigarh Electric Scheme	42132.48	--	--	--	--	--	--	--	--	21
800-Other Receipts	22929.35	882.88	1069.47	6.73	--	--	--	712.47	505.25	22
900-Deduct-Refunds	--	-733.74	--	--	--	--	--	--	--	23
06-Rural Electrification-										
800-Other Receipts	--	--	--	--	--	--	--	--	--	24
80-General-										
800-Other Receipts	2533.79	--	--	17306.97	--	--	--	440.81	513.44	25
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	26
Total : Receipts from Power	313443.32	66270.91	2760.87	28218.12	0.00	0.00	0.00	1153.28	96906.28	27

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	64.80
3	--	--	--	--	--	--	--	--	996.90
4	--	--	--	--	--	--	--	--	0.31
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	3993.24	--	--	3993.24
9	--	251.24	109321.07	--	--	764.18	--	--	121850.09
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	15169.81
12	--	--	--	--	--	--	--	--	20.21
13	--	--	--	--	--	--	--	--	62273.29
14	--	--	--	--	--	--	--	--	159928.59
15	--	--	--	--	--	--	--	--	218.00
16	--	--	--	--	--	--	--	--	334.61
17	--	--	--	--	--	--	--	--	717.32
18	--	--	--	--	--	--	--	--	7206.08
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	162009.36
21	--	--	--	--	--	--	--	--	42132.48
22	--	--	--	69737.70	--	--	--	--	95843.85
23	--	--	--	--	--	--	--	--	-733.74
24	--	--	--	10366.49	--	--	--	--	10366.49
25	1.17	28.37	--	2105.21	--	--	--	39651.05	62580.81
26	--	--	--	--	--	--	--	--	0.00
27	1.17	279.61	109321.07	82209.40	0.00	4757.42	0.00	39651.05	744972.50

Economic Services

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Hydel Generation-								
001- Hydel Generation	0.00	26808.67	--	--	--	--	--	1
101-Machkund Hydro-Electric (Joint) Scheme	64.80	--	--	--	--	--	41.37	2
102-Tungbhadra Hydro Electric Power	996.90	5.27	--	--	--	--	--	3
103-Rangoli Power Project	0.31	--	--	--	--	--	--	4
107-Vaitarna Dam Fort Power House	0.00	--	--	--	--	--	--	5
108-Bhira Hydro Electric Project	0.00	--	--	--	--	--	--	6
110-Pench Hydro Electric Project	0.00	--	--	--	--	--	--	7
201-Hydro electric Project	3993.24	--	--	--	--	--	--	8
800-Other Receipts	121850.09	21721.99	244.18	32.50	--	1729.65	0.07	9
900-Deduct-Refunds	0.00	--	--	--	--	--	--	10
02-Thermal Power Generation-								
101-Badarpur Thermal Power Project	15169.81	--	--	--	--	--	--	11
800-Other Receipts	20.21	--	--	--	--	--	--	12
03-Nuclear Power Generation-								
101-Rajasthan Atomic Power Station	62273.29	--	--	--	--	--	--	13
104-Lease Charges of Fuel	159928.59	--	--	--	--	--	--	14
800-Other Receipts	218.00	--	--	--	--	--	--	15
04-Diesel/Gas Power Generation-								
101-Power House at Car Nicobar	334.61	--	--	--	--	--	--	16
102-Supply of Electricity in Lakshadweep	717.32	--	--	--	--	--	--	17
103-Receipt from other Power Houses at Port Blair	7206.08	--	--	--	--	--	--	18
800-Other Receipts	0.00	--	34.60	--	--	--	--	19
05-Transmission and Distribution-								
101-Sale of Power	162009.36	--	--	--	--	--	--	20
102-Chandigarh Electric Scheme	42132.48	--	--	--	--	--	--	21
800-Other Receipts	95843.85	--	--	--	7101.57	5211.38	--	22
900-Deduct-Refunds	-733.74	--	--	--	--	--	--	23
06-Rural Electrification-								
800-Other Receipts	10366.49	--	--	--	--	--	--	24
80-General-								
800-Other Receipts	62580.81	6.56	8550.17	--	161.91	460.32	165.43	25
900-Deduct-Refunds	0.00	--	--	--	--	--	--	26
Total : Receipts from Power	744972.50	48542.49	8828.95	32.50	7263.48	7401.35	206.87	27

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	26808.67
2	--	--	--	--	--	--	--	--	106.17
3	--	--	--	--	--	--	--	--	1002.17
4	--	--	--	--	--	--	--	--	0.31
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	3993.24
9	--	--	8785.80	--	--	--	1354.28	--	155718.56
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	15169.81
12	--	--	--	--	--	--	--	--	20.21
13	--	--	--	--	--	--	--	--	62273.29
14	--	--	--	--	--	--	--	--	159928.59
15	--	--	--	--	--	--	--	--	218.00
16	--	--	--	--	--	--	--	--	334.61
17	--	--	--	--	--	--	--	--	717.32
18	--	--	--	--	--	--	--	--	7206.08
19	--	--	--	--	--	--	--	0.88	35.48
20	--	--	--	--	--	--	--	--	162009.36
21	--	--	--	--	--	--	--	--	42132.48
22	--	--	--	--	--	--	--	--	108156.80
23	--	--	--	--	--	--	--	--	-733.74
24	--	--	--	--	0.50	9178.76	--	--	19545.75
25	--	--	--	--	--	--	--	--	71925.20
26	--	--	--	--	--	--	--	--	0.00
27	0.00	0.00	8785.80	0.00	0.50	9178.76	1354.28	0.88	836568.36

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Hydel Generation-										
001-Direction and Administration	195.79	--	575.04	--	--	--	--	--	--	1
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	2
101-Purchase of Power	--	--	--	10650.00	--	--	--	--	--	3
102-Machhkund Hydro Electric Joint Scheme	--	--	--	--	--	--	--	--	--	4
103-Tungabhadra Hydro Electric Joint Scheme	--	--	885.13	--	--	--	--	--	--	5
104-Balimela Dam (Joint) Project	--	--	272.79	--	--	--	--	--	--	6
105-Srisailem Hydro Electric Scheme	--	--	8174.15	--	--	--	--	--	--	7
106- Machhkund Hydro-electric Project	--	--	--	--	--	--	--	--	--	8
190-Nivesh	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
799- Suspense	--	--	--	--	--	--	--	--	--	11
800- Other Expenditure	--	--	--	--	--	--	--	--	--	12
911- Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13
Total: 01	195.79	0.00	9907.11	10650.00	0.00	0.00	0.00	0.00	0.00	14
02-Thermal Power Generation-										
001-Direction and Administration	317.25	--	--	--	--	--	--	--	--	15
101-Purchase of Power	--	--	--	--	--	--	--	--	--	16
102-Badarpur Thermal Power Station	554.00	--	--	--	--	--	--	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	18
800-Other Expenditure	--	--	--	--	--	--	--	--	--	19
Total: 02	871.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
03-Nuclear Power Generation-										
101-Fuel Inventory	219875.31	--	--	--	--	--	--	--	--	21
103-Waste Management	4224.27	--	--	--	--	--	--	--	--	22
104-Rajasthan Atomic Power Station	7913.28	--	--	--	--	--	--	--	--	23
800-Other Expenditure	120.00	--	--	--	--	--	--	--	--	24
Total: 03	232132.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25
04-Diesel/Gas Power Generation-										
001-Direction and Administration	466.80	--	--	--	--	--	--	--	--	26
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	27
(A)										
101-Power House at Phoenix Bay	-164.52	--	--	--	--	--	--	--	--	28
102-Power House at Chatham	1789.20	--	--	--	--	--	--	--	--	29
103-Other Power House	19582.89	--	--	--	--	--	--	--	--	30
104-Supply of Electricity in Lakshadweep	5749.88	--	--	--	--	--	--	--	--	31
799-Suspense	--	--	--	--	--	--	--	--	--	32
800-Other Expenditure	1849.19	--	--	--	--	--	--	--	--	33
911-Deduct-Recoveries of Overpayments	-16.19	--	--	--	--	--	--	--	--	34
Total: 04	29257.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35

(A) Minus expenditure is due to deduct recoveries.

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	1089.91	1860.74
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	273930.41	--	--	--	--	284580.41
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	885.13
6	--	--	--	--	--	--	--	--	272.79
7	--	--	--	--	--	--	--	--	8174.15
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	727.62	--	--	--	727.62
10	--	--	--	--	2369.42	--	--	--	2369.42
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	2789.79	--	--	--	2789.79
13	--	--	--	--	--	--	--	--	0.00
14	0.00	0.00	0.00	273930.41	5886.83	0.00	0.00	1089.91	301660.05
15	--	--	--	--	--	--	--	--	317.25
16	--	--	--	--	--	--	--	--	0.00
17	--	--	--	--	--	--	--	--	554.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.25
21	--	--	--	--	--	--	--	--	219875.31
22	--	--	--	--	--	--	--	--	4224.27
23	--	--	--	--	--	--	--	--	7913.28
24	--	--	--	--	--	--	--	--	120.00
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232132.86
26	--	--	--	--	--	--	--	--	466.80
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	-164.52
29	--	--	--	--	--	--	--	--	1789.20
30	--	--	--	--	--	--	--	--	19582.89
31	--	--	--	--	--	--	--	--	5749.88
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	1849.19
34	--	--	--	--	--	--	--	--	-16.19
35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29257.25

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Hydel Generation-								
001-Direction and Administration	1860.74	1127.08	6345.66	--	2496.70	697.58	42.05	1
052-Machinery and Equipment	0.00	--	--	--	--	--	--	2
101-Purchase of Power	284580.41	--	13019.98	--	7766.18	--	--	3
102-Machhkund Hydro Electric Joint Scheme	0.00	--	--	--	--	--	189.33	4
103-Tungabhadra Hydro Electric joint scheme	885.13	--	--	--	--	--	--	5
104-Balimela Dam (Joint) Project	272.79	--	--	--	--	--	--	6
105-Srisailem Hydro Electric Scheme	8174.15	--	--	--	--	--	--	7
106- Machhkund Hydro-electric Project	0.00	--	--	--	--	--	52.46	
190-Nivesh	0.00	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	727.62	--	--	--	--	--	--	9
796-Tribal Area-Sub-plan	2369.42	--	--	--	--	--	--	10
799- Suspense	0.00	--	--	--	--	--	-3.00	11
800- Other Expenditure	2789.79	1450.71	8.25	--	--	1063.00	160.82	12
911- Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	13
Total: 01	301660.05	2577.79	19373.89	0.00	10262.88	1760.58	441.66	14
02-Thermal Power Generation-								
001-Direction and Administration	317.25	--	--	--	--	--	--	15
101-Purchase of Power	0.00	--	--	--	--	15000.00	--	16
102-Badarpur Thermal Power Station	554.00	--	--	--	--	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	18
800-Other Expenditure	0.00	--	--	--	--	--	--	19
Total: 02	871.25	0.00	0.00	0.00	0.00	15000.00	0.00	20
03-Nuclear Power Generation-								
101-Fuel Inventory	219875.31	--	--	--	--	--	--	21
103-Waste Management	4224.27	--	--	--	--	--	--	22
104-Rajasthan Atomic Power Station	7913.28	--	--	--	--	--	--	23
800-Other Expenditure	120.00	--	--	--	--	--	--	24
Total: 03	232132.86	0.00	0.00	0.00	0.00	0.00	0.00	25
04-Diesel/Gas Power Generation-								
001-Direction and Administration	466.80	--	12.90	--	1032.86	--	--	26
052- Machinery and Equipment	0.00	--	--	--	--	--	--	27
101-Power House at Phoenix Bay	-164.52	--	--	--	--	--	--	28
102-Power House at Chatham	1789.20	--	--	--	--	--	--	29
103-Other Power House	19582.89	--	--	--	--	--	--	30
104-Supply of Electricity in Lakshadweep	5749.88	--	--	--	--	--	--	31
799-Suspense	0.00	--	--	--	--	--	--	32
800-Other Expenditure	1849.19	--	128.78	--	1236.77	16.00	--	33
911-Deduct-Recoveries of Overpayments	-16.19	--	--	--	--	--	--	34
Total: 04	29257.25	0.00	141.68	0.00	2269.63	16.00	0.00	35

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	12569.81
2	--	--	--	--	--	--	--	--	0.00
3	--	--	99.99	--	--	--	--	--	305466.56
4	--	--	--	--	--	--	--	--	189.33
5	--	--	--	--	--	--	--	--	885.13
6	--	--	--	--	--	--	--	--	272.79
7	--	--	--	--	--	--	--	--	8174.15
8	--	--	--	--	--	--	--	--	52.46
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	727.62
11	--	--	--	--	--	--	--	--	2369.42
12	--	--	425.28	--	--	--	--	--	-3.00
13	--	--	--	--	--	--	--	--	5897.85
14	0.00	0.00	525.27	0.00	0.00	0.00	0.00	0.00	0.00
15	--	--	--	--	--	--	--	--	317.25
16	--	--	--	--	--	--	--	--	15000.00
17	--	--	--	--	--	--	--	--	554.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15871.25
21	--	--	--	--	--	--	--	--	219875.31
22	--	--	--	--	--	--	--	--	4224.27
23	--	--	--	--	--	--	--	--	7913.28
24	--	--	--	--	--	--	--	--	120.00
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232132.86
26	--	--	--	--	--	--	--	--	1512.56
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	-164.52
29	--	--	--	--	--	--	--	--	1789.20
30	--	--	--	--	--	--	--	--	19582.89
31	--	--	--	--	--	--	--	--	5749.88
32	--	--	--	--	--	--	--	--	0.00
33	--	--	52.03	--	--	--	--	--	3282.77
34	--	--	--	--	--	--	--	--	-16.19
35	0.00	0.00	52.03	0.00	0.00	0.00	0.00	0.00	31736.59

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
05-Transmission and Distribution-											
All Projects	--	--	--	--	--	--	--	--	--	--	1
001-Direction and Administration	1963.10	6016.67	--	14602.96	--	--	--	--	12332.29	--	2
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	3
101-Transmission and Distribution of Power at Chandigarh	56580.39	--	--	--	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	2025.71	--	--	--	--	--	--	--	--	--	5
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities/Municipal Councils	841.00	--	--	--	--	--	--	--	--	--	7
196-Loans to Zila Parishads/District level Panchayats	326.00	--	--	--	--	--	--	--	--	--	8
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	31.49	--	--	--	--	--	--	--	--	--	11
799-Suspense	0.05	--	--	--	--	--	--	--	476.33	--	12
800-Other Expenditure	274.51	72140.64	364727.46	2159.42	--	--	--	31595.10	75431.89	--	13
911-Deduct-Recoveries of Overpayments	--	-4.25	--	--	--	--	--	--	-11.12	--	14
Total: 05	62042.25	78153.06	364727.46	16762.38	0.00	0.00	0.00	31595.10	88229.39	15	
06-Rural Electrification-											
All Projects	--	--	--	--	--	--	--	--	--	--	16
001-Direction and Administration	433.83	--	--	--	--	--	--	--	--	--	17
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	18
101-Purchase of Power	--	--	--	--	--	--	5674.50	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	2923.88	--	--	--	20
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub- plan	591.63	--	--	--	--	--	9355.62	--	--	--	22
799-Suspense	--	--	--	--	--	--	--	--	--	--	23
797-Transfer to Reserve Funds	200000.00	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	500000.00	--	--	--	--	--	--	--	--	--	25
902-Deduct-Amount met from National Investment Fund	-200000.00	--	--	--	--	--	--	--	--	--	26
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	27
Total: 06	501025.46	0.00	0.00	0.00	0.00	0.00	17954.00	0.00	0.00	28	
80-General-											
001-Direction and Administration	176.45	--	--	--	--	--	--	--	--	--	29
003-Training	2344.48	--	--	--	--	--	--	--	--	--	30
004-Research and Development	6151.00	--	--	--	--	--	--	--	--	--	31
005-Investigation	--	--	--	--	--	--	--	--	--	--	32
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	33
101-Assistance to Electricity Boards	--	--	226.45	--	--	--	10105.00	--	--	--	34
190-Assistant to Public Sector and Other Undertaking	--	--	--	--	--	121255.28	--	--	--	--	35
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	36
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	37
797-Transfer to Reserve Funds	5200.00	--	--	--	--	--	--	--	--	--	38
798-International Co-operation	0.32	--	--	--	--	--	--	--	--	--	39
800-Other Expenditure	40117.86	154.81	--	--	2816.15	--	160.00	61.62	11.97	--	40
902-Deduct-Amount met from National Investment Fund	-5200.00	--	--	--	--	--	--	--	--	--	41
911-Deduct-Recoveries of Overpayments	-20108.45	--	--	--	--	--	--	--	--	--	42
Total: 80	28681.66	154.81	226.45	0.00	2816.15	121255.28	10265.00	61.62	11.97	43	
Total: Expenditure on Power	854206.52	78307.87	374861.02	27412.38	2816.15	121255.28	28219.00	31656.72	88241.36	44	
Charged	--	--	--	--	--	--	--	--	--	--	45
Voted	854206.52	78307.87	374861.02	27412.38	2816.15	121255.28	28219.00	31656.72	88241.36	46	

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	6399.79	--	--	--	--	6399.79
2	--	--	--	2014.21	--	--	--	--	36929.23
3	--	--	--	3.32	--	--	--	--	3.32
4	--	--	--	--	--	--	--	--	56580.39
5	--	--	--	--	--	--	--	--	2025.71
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	841.00
8	--	--	--	--	--	--	--	--	326.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	31.49
12	--	--	--	--	--	--	--	--	476.38
13	--	293984.27	--	--	--	--	--	--	840313.29
14	--	--	--	--	--	--	--	--	-15.37
15	0.00	293984.27	0.00	8417.32	0.00	0.00	0.00	0.00	943911.23
16	--	--	--	31915.38	--	--	--	--	31915.38
17	--	--	--	6590.43	--	--	--	--	7024.26
18	--	--	--	33.83	--	--	--	--	33.83
19	--	--	--	--	--	--	--	--	5674.50
20	--	--	--	--	--	--	--	1100.81	4024.69
21	--	--	--	--	--	--	--	995.06	995.06
22	36134.50	--	--	--	--	--	--	4424.92	50506.67
23	--	--	--	-2716.39	--	--	--	--	-2716.39
24	--	--	--	--	--	--	--	--	200000.00
25	45.19	--	--	--	--	--	--	--	500045.19
26	--	--	--	--	--	--	--	--	-200000.00
27	--	--	--	--	--	--	--	--	0.00
28	36179.69	0.00	0.00	35823.25	0.00	0.00	0.00	6520.79	597503.19
29	--	--	187.94	792.49	--	--	--	--	1156.88
30	--	--	--	--	--	--	--	--	2344.48
31	--	--	--	386.95	--	--	--	--	6537.95
32	--	--	--	202.30	--	--	--	--	202.30
33	--	--	--	1.06	--	--	--	--	1.06
34	121424.00	--	79010.23	--	45130.00	444406.00	10475.00	10160.00	720936.68
35	--	--	--	--	--	--	--	--	121255.28
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	0.00
38	--	--	--	--	--	--	--	--	5200.00
39	--	--	--	--	--	--	--	--	0.32
40	155614.00	360.00	90.00	83.97	500.00	447.25	68.44	145425.79	345911.86
41	--	--	--	--	--	--	--	--	-5200.00
42	--	--	--	-20.79	--	--	--	--	-20129.24
43	277038.00	360.00	79288.17	1445.98	45630.00	444853.25	10543.44	155585.79	1178217.57
44	313217.69	294344.27	79288.17	319616.96	51516.83	444853.25	10543.44	163196.49	3283553.40
45	--	360.00	--	--	--	213.00	--	--	573.00
46	313217.69	293984.27	79288.17	319616.96	51516.83	444640.25	10543.44	163196.49	3282980.40

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Transmission and Distribution-								
All Projects	6399.79	--	--	--	--	--	--	1
001-Direction and Administration	36929.23	--	397.13	--	4391.30	4783.71	--	2
052-Machinery and Equipment	3.32	--	--	--	--	5.00	--	3
101-Transmission and Distribution of Power at Chandigarh	56580.39	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	2025.71	--	--	--	--	--	--	5
190-Assistant to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	841.00	--	--	--	--	--	--	7
196-Loans to Zila Parishads/District level Panchayats	326.00	--	--	--	--	--	--	8
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	450.53	10
796-Tribal Area Sub-Plan	31.49	--	--	--	--	--	719.13	11
799-Suspense	476.38	--	--	--	--	--	--	12
800-Other Expenditure	840313.29	317689.49	693.61	--	2864.38	330.44	2891.41	13
911-Deduct-Recoveries of Overpayments	-15.37	--	--	--	--	--	--	14
Total: 05	943911.23	317689.49	1090.74	0.00	7255.68	5119.15	4061.07	15
06-Rural Electrification-								
All Projects	31915.38	--	--	--	--	--	--	16
001-Direction and Administration	7024.26	--	--	--	--	--	--	17
052-Machinery and Equipment	33.83	--	--	--	--	--	--	18
101-Purchase of Power	5674.50	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	4024.69	--	--	--	--	--	3482.15	20
793-Special Central Assistance for Scheduled Castes Component Plan	995.06	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	50506.67	--	--	--	--	--	4360.24	22
799-Suspense	-2716.39	--	--	--	--	--	--	23
797-Transfer to Reserve Fund	200000.00	--	--	--	--	--	--	24
800-Other Expenditure	500045.19	--	--	--	--	--	6496.38	25
902-Deduct-Amount met from National Investment Fund	-200000.00	--	--	--	--	--	--	26
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	27
Total: 06	597503.19	0.00	0.00	0.00	0.00	0.00	14338.77	28
80-General-								
001-Direction and Administration	1156.88	30.03	--	--	--	--	--	29
003-Training	2344.48	--	--	--	--	--	--	30
004-Research and Development	6537.95	802.10	--	--	--	--	147.05	31
005-Investigation	202.30	--	--	--	--	--	--	32
052- Machinery and Equipment	1.06	--	--	--	--	--	--	33
101-Assistance to Electricity Boards	720936.68	--	--	10338.29	--	--	--	34
190-Assistant to Public Sector and Other Undertakings	121255.28	--	--	--	--	--	--	35
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	0.00	4356.53	--	--	--	--	--	37
797-Transfer to Reserve Fund	5200.00	--	--	--	--	--	--	38
798-International Co-operation	0.32	--	--	--	--	--	--	39
800-Other Expenditure	345911.86	31191.53	--	865.56	--	65.00	661.27	40
902-Deduct-Amount met from National Investment Fund	-5200.00	--	--	--	--	--	--	41
911-Deduct-Recoveries of Overpayments	-20129.24	--	--	--	--	--	--	42
Total: 80	1178217.57	36380.19	0.00	11203.85	0.00	65.00	808.32	43
Total: Expenditure on Power	3283553.40	356647.47	20606.31	11203.85	19788.19	21960.73	19649.82	44
Charged	573.00	--	--	--	--	--	--	45
Voted	3282980.40	356647.47	20606.31	11203.85	19788.19	21960.73	19649.82	46

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2011 - Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	6399.79
2	--	--	--	--	--	--	--	--	46501.37
3	--	--	--	--	--	--	--	--	8.32
4	--	--	--	--	--	--	--	--	56580.39
5	--	--	--	--	--	--	--	--	2025.71
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	841.00
8	--	--	--	--	--	--	--	--	326.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	450.53
11	--	--	--	--	--	--	--	--	750.62
12	--	--	--	--	--	--	--	--	476.38
13	--	--	2772.02	--	--	188500.00	75.82	--	1356130.46
14	--	--	-0.11	--	--	--	--	--	-15.48
15	0.00	0.00	2771.91	0.00	0.00	188500.00	75.82	0.00	1470475.09
16	--	--	--	--	--	--	--	--	31915.38
17	--	--	--	--	--	--	--	--	7024.26
18	--	--	--	--	--	--	--	--	33.83
19	--	--	--	--	--	--	--	--	5674.50
20	--	--	--	--	--	--	--	8350.00	15856.84
21	--	--	--	--	--	--	--	--	995.06
22	--	--	--	--	--	--	--	1650.00	56516.91
23	--	--	--	--	--	--	--	--	-2716.39
24	--	--	--	--	--	--	--	--	200000.00
25	--	200.00	--	--	--	--	--	17500.00	524241.57
26	--	--	--	--	--	--	--	--	-200000.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	200.00	0.00	0.00	0.00	0.00	0.00	27500.00	639541.96
29	--	--	4269.62	--	79.37	--	--	--	5535.90
30	--	--	--	--	--	--	--	--	2344.48
31	--	--	--	--	--	--	--	--	7487.10
32	--	--	--	--	--	--	--	--	202.30
33	--	--	--	--	--	--	--	--	1.06
34	--	--	--	126210.95	--	--	--	--	857485.92
35	--	--	--	--	1976.38	--	--	--	123231.66
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	--	--	--	--	--	4356.53
38	--	--	--	--	--	--	--	--	5200.00
39	--	--	--	--	--	--	--	--	0.32
40	337555.00	206611.75	(A)	397.60	--	24954.06	--	--	948213.63
41	--	--	--	--	--	--	--	--	-5200.00
42	--	--	--	--	--	--	--	--	-20129.24
43	337555.00	206611.75	4269.62	126608.55	2055.75	24954.06	0.00	0.00	1928729.66
44	337555.00	206811.75	7618.83	126608.55	2055.75	213454.06	75.82	27500.00	4655089.53
45	--	--	--	--	--	--	--	--	573.00
46	337555.00	206811.75	7618.83	126608.55	2055.75	213454.06	75.82	27500.00	4654516.53

(A) It pertains to grant-in-aid/subsidies given to various Power Companies.

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Hydel Generation-		
001-Direction and Administration	--	81.56
052-Machinery and Equipment	--	366.12
091-Nathpa Jhakri Hydro Electric Project	--	200.00
092-Power House at Kalpong	--	2.62
095-Lower Lagyap Hydro Electric Project	--	67.50
097-Biara Siul Hydro Electric Project	--	0.37
098-Loktak Hydro Electric Scheme	--	-73.87
099-Salal Hydro Electric Project	--	57004.00
190-Investments in Public Sector and Other Undertakings	--	1481153.82
201-Sardar Sarovar Scheme	--	28515.00
799-Suspense	--	60.80
800-Other Expenditure	50.29	64451.79
Total : 01	50.29	1631829.71
02-Thermal Power Generation-		
090-Electrification in Lakshdweep	--	30.12
091-Electricity Plan for Power House at Port Blair	--	110.02
092-Electricity Supply Undertaking in Kutch	--	7.15
093-Badarpur Thermal Power Control Board	--	1924.97
094-Power House at South Andaman	--	43.97
095-Power House at Chatham	--	17.83
190-Investments in Public Sector and Other Undertakings	--	377234.58
201-Badarpur Thermal Power Project	--	41133.34
800-Other Expenditure	--	335800.46
Total : 02	0.00	756302.44
03-Nuclear Power Generation-		
001-Direction and Administration	--	--
079-Prototype Fast Breeder Reactor	--	1378.33
093-Narora Atomic Power Station	--	4.37
097-Rajasthan Atomic Power Station Unit No. I	--	3442.43
098-Tarapur Atomic Power Station	--	--

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
103-Waste Management	--	8239.54
104-Fast Breeder Reactor	1494.89	21258.45
190-Investments in Public Sector and Other Undertakings	31500.00	1316318.11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
799-Suspense	--	1077.37
800-Other Expenditure	623.27	20798.38
Total : 03	33618.16	1372516.98
04-Diesel/Gas Power Generation-		
095-Supply of Electricity in Lakshdweep	--	8.81
097-Estt. Augmentation of Power Houses	--	2207.09
098-Power Houses at Phoneix Bay	--	315.25
103-Other Power Houses	710.41	11012.32
190-Investments in Public Sector and Other Undertakings	4500.00	190191.09
799-Suspense	47.23	4457.08
800-Other Expenditure	1461.79	14155.68
911-Deduct-Recoveries of Overpayments	--	-6.43
Total : 04	6719.43	222340.89
05-Transmission and Distribution-		
001-Direction and Administration	184.84	6727.05
095-Building	--	34.22
096-Permanent Electrification of Chandigarh	--	10447.17
097-Transmission/Distribution at Port Blair	--	237.78
099-Load Despatching Station	--	4049.19
101-Transmission and Distribution of Power in Chandigarh	1999.98	22369.03
190-Investments in Public sector and Other Undertakings	--	276670.76
201-National High Voltage Direct Current Transmission Project	--	522.97
799-Suspense	52.54	-7.92
800-Other Expenditure	2787.04	85943.91
Total : 05	5024.40	406994.16
06-Rural Electrification-		
001-Direction and Administration	107.32	3470.19
190-Investments in Public sector and Other Undertakings	--	25700.70
796-Tribal Area Sub Plan	60.12	4877.73
800-Other Expenditure	2028.47	24085.70
Total : 06	2195.91	58134.32
80-General-		
001-Direction and Administration	11.29	1087.70
003-Training	--	945.56
190-Investments in Public Sector and Other Undertakings	--	100880.00
800-Other Expenditure	410.28	36323.32
Total : 80	421.57	139236.58
Total: Union Government	48029.76	4587355.08

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
04-Diesel/Gas Power Generation-		
190-Assistance to Public Sector and Other Undertakings	--	13304.41
800-Other Expenditure	--	134.23
Total : 04	0.00	13438.64
05-Transmission and Distribution-		
001-Direction and Administration	--	227.88
052-Machinery and Equipment	--	33.69
789-Special component Plan for Scheduled Castes	100.00	3775.44
799-Suspense	1437.35	3028.36
800-Other Expenditure	3887.15	50508.70
901-Deduct-Receipts and Recoveries on Capital Account	-1264.41	-1265.02
Total : 05	4160.09	56309.05
Total: Government of Puducherry	4160.09	69747.69
STATE GOVERNMENTS ANDHRA PRADESH		
01-Hydel Generation-		
195-Investment in Co-operatives	1155.74	72903.83
02-Thermal Power Generation		
190-Investment in Public Sector and other Undertaking	1000.00	3000.00
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	154405.52
06-Rural Electrification-		
195-Investments in Co-operatives	--	156.60
80-General-		
101-Investments in State Electricity Boards	--	77929.33
190-Investments in Public Sector and other Undertakings	--	2700.00
Total : 80	0.00	80629.33
Total: Government of Andhra Pradesh	2155.74	311095.28
ARUNACHAL PRADESH		
01-Hydel Generation-		
052-Machinery and Equipment	76.89	551.80
800-Other Expenditure	13660.11	91704.87
Total : 01	13737.00	92256.67
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	15045.72
05-Transmission and Distribution-		
800-Other Expenditure	1411.96	49668.92

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
06-Rural Electrification-		
800-Other Expenditure	527.81	12581.57
80-General-		
001-Direction and Administration	--	5482.24
799-Suspense	--	-206.20
800-Other Expenditure	9998.58	82305.45
Total : 80	9998.58	87581.49
Total: Government of Arunachal Pradesh	25675.35	257134.37
ASSAM		
01- Hydel Generation		
800- Other Expenditure	361.53	1861.53
06-Rural Electrification-		
800-Other Expenditure	8338.45	103609.45
80-General		
190-Investments in Public Sector and Other Undertakings	--	140175.34
800-Other Expenditure	8668.19	70030.62
Total : 80	8668.19	210205.96
Total: Government of Assam	17368.17	315676.94
BIHAR		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	9328.47
796-Tribal Area sub Plan	--	874.00
800-Other Expenditure	--	3278.70
Total : 01	0.00	13481.17
02-Thermal Power Generation-		
800-Other Expenditure	--	1614.80
05-Transmission and Distribution-		
101-Inter-State Transmission Lines	--	30287.49
800-Other Expenditure	100722.81	265737.98
Total : 05	100722.81	296025.47
06-Rural Electrification-		
800-Other Expenditure	--	7400.00
Total: Government of Bihar	100722.81	316906.64
CHHATTISGARH		
02-Thermal Power Generation		
190- Investments in public sector and other undertakings	--	2.50
06-Rural Electrification		
789-Special Component Plan for Scheduled Castes	--	0.16
800-Other Expenditure	--	2500.00
Total : 06	0.00	2500.16
Total: Government of Chhattisgarh	0.00	2502.66
NCT DELHI		
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	10000.00	547378.00
800-Other Expenditure	62.68	13920.01
Total : 05	10062.68	561298.01
Total: Government of NCT Delhi	10062.68	561298.01
GOA		
01-Hydel Generation-		
001-Direction and Administration	--	31.42
05-Transmission and Distribution-		
001-Direction and Administration	--	426.62
796-Tribal Area Sub Plan	1981.84	3924.16
800-Other Expenditure	17315.19	124768.64
Total : 05	19297.03	129119.42
Total: Government of Goa	19297.03	129150.84

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Hydel Generation-		
001-Direction and Administration	--	1659.32
052-Machinery and Equipment	--	1652.54
190-Investments in Public Sector and other Undertakings	4400.00	90346.05
799-Suspense	--	-70432.73
800-Other Expenditure	--	95.19
Total : 01	4400.00	23320.37
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	1173.21
800-Other Expenditure	--	40.96
Total : 02	0.00	1214.17
04-Diesel/Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	500.00
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	69125.97	454699.09
800-Other Expenditure	--	36.14
Total : 05	69125.97	454735.23
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	--	61204.30
796-Tribal Area Sub-Plan	--	16900.00
Total : 06	0.00	78104.30
80-General-		
004-Research and Development	--	22.44
190-Investments in Public Sector and other Undertakings	--	8180.00
Total : 80	0.00	8202.44
Total: Government of Gujarat	73525.97	565576.51
HARYANA		
01-Hydel Generation-		
201-Bhakra Nangal Project	--	(A)
		-440.75
202-Nangal Hydro-Electric Scheme	--	(A)
		-84.27
Total : 01	0.00	-525.02
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	150000.00
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	51001.00	561904.86
201-Beas Transmission Line Project	--	4009.14
789-Special Component Plan for Scheduled Castes	14394.00	20794.00
Total : 05	65395.00	586708.00
80-General-		
800-Other expenditure	--	39.78
Total: Government of Haryana	65395.00	736222.76
HIMACHAL PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	12005.00	139535.85
789-Special Component Plan for Scheduled Castes	3970.00	22270.00
796-Tribal Area Sub-Plan	25.00	75.00
Total : 01	16000.00	161880.85
Total:Government of Himachal Pradesh	16000.00	161880.85
JAMMU AND KASHMIR		
01-Hydel Generation-		
001-Direction and Administration	--	414.58
052-Machinery and Equipment	--	0.73
190-Investments in Public Sector and other Undertakings	--	31491.72
799-Suspense	--	105675.96
800-Other Expenditure	--	54220.20
Total : 01	0.00	191803.19
02-Thermal Power Generation-		
001-Direction and Administration	--	377.15
799-Suspense	--	210.24
Total : 02	0.00	587.39
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	25.70
799-Suspense	--	56857.14
@ Power Generation Station	1047.98	3198.32
Total : 04	1047.98	60081.16
05-Transmission and Distribution-		
001-Direction and Administration	--	134172.14
052-Machinery and Equipment	--	27.47
799-Suspense	--	-35.18
800-Other Expenditure	125882.37	574996.04
@ Power Generation Station	7683.86	97370.78
Total : 05	133566.23	806531.25
06-Rural Electrification-		
001-Direction and Administration	--	10803.92
052-Machinery and Equipment	--	18.77
799- Suspense	--	-0.86
800-Other Expenditure	--	95.77
@ Power Generation Station	--	2828.54
Total : 06	0.00	13746.14

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

@ Minor head not given in the Finance Accounts.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.		
(₹ in lakh)		
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
80-General-		
004-Research and Development	--	0.13
799-Suspense	--	6.73
800-Other Expenditure	--	17380.09
911-Deduct recoveries of over payments	--	-1.99
Total : 80	0.00	17384.96
Total: Government of Jammu and Kashmir	134614.21	1090134.09
JHARKHAND		
01-Hydel Generation-		
796-Tribal Area Sub-Plan	--	12723.05
800-Other Expenditure	--	7100.00
Total : 01	0.00	19823.05
02-Thermal Power Generation-		
800-Other Expenditure	--	500.00
Total: Government of Jharkhand	0.00	20323.05
KARNATAKA		
01-Hydel Generation-		
052-Machinery and Equipment	--	2044.24
190-Investments in Public Sector and other Undertakings	136515.00	407461.05
800-Other Expenditure	1594.72	101631.74
Total : 01	138109.72	511137.03
02-Thermal Power Generation-		
052-Machinery and Equipment	--	54.66
80-General-		
190-Investments in Public Sector and other Undertakings	--	100000.00
800-Other Expenditure	--	4.11
Total : 80	0.00	100004.11
Total: Government of Karnataka	138109.72	611195.80
MADHYA PRADESH		
01-Hydel Generation-		
001-Direction and Administration	31.17	141.06
052-Machinery and equipment	10241.17	298433.71
190-Investments in Public Sector and other Undertakings	--	82.11
796-Tribal Area Sub-Plan	--	1831.47
800-Other Expenditure	2.92	545.60
Total : 01	10275.26	301033.95
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	26170.00	68350.96
796-Tribal Area Sub-Plan	--	14.15
797-Transfer to/ from Reserve Funds and Deposit Accounts	-23900.00	-40826.00
800-Other Expenditure	--	2.09
Total : 02	2270.00	27541.20
05-Transmission and Distribution-		
190-Investments in Public Sector and Other Undertakings	11588.53	650672.32
789-Special component plan for Scheduled Castes	8704.87	55470.94
796-Tribal Area Sub-plan	6824.73	22941.01
797-Transfer to/ from Reserve Funds and Deposit Accounts	--	-30995.00
Total : 05	27118.13	698089.27
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	--	36983.00
80-General-		
001-Direction and Administration	27.90	227.85
101-Investments in State Electricity Project	--	144553.59
800-Other Expenditure	1272.07	75228.98
Total : 80	1299.97	220010.42
Total: Government of Madhya Pradesh	40963.36	1283657.84
MAHARASHTRA		
01-Hydel Generation-		
Power Projects-	38670.33	681989.96
190-Investments in Public Sector and Other Undertakings	--	702.72
800-Other Expenditure	171870.00	436460.67
Total : 01	210540.33	1119153.35
80-General-		
101-Investments in State Electricity Boards	--	346462.00
Total: Government of Maharashtra	210540.33	1465615.35
MANIPUR		
01-Hydel Generation-		
001-Direction and Administration	--	1512.12
052-Machinery and Equipment	--	1.10
799-Suspense	1000.00	4157.14
Total : 01	1000.00	5670.36
02-Thermal Power Generation-		
799-Suspense	--	278.14
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	1578.23
799-Suspense	--	4887.99
800-Other Expenditure	--	8837.93
Total : 04	0.00	15304.15

(A) ₹ 31278.43 lakh are yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
05-Transmission and Distribution-		
001-Direction and Administration	--	7415.10
799-Suspense	15435.09	81458.43
800-Other Expenditure	12508.45	28867.07
Total : 05	27943.54	117740.60
06-Rural Electrification-		
001-Direction and Administration	--	11583.49
799-Suspense	--	13321.89
800-Other Expenditure	700.00	7528.41
Total : 06	700.00	32433.79
80-General-		
003-Training	--	3.72
004-Research and Development	69.03	253.02
800-Other Expenditure	1162.01	3404.66
Total : 80	1231.04	3661.40
Total: Government of Manipur	30874.58	175088.44
MIZORAM		
01-Hydel Generation-		
001-Direction and Administration	--	47.47
800-Other Expenditure	2500.88	32277.27
Total : 01	2500.88	32324.74
02-Thermal Power Generation-		
800-Other Expenditure	--	1940.67
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	4777.95
05-Transmission and Distribution-		
800-Other Expenditure	3932.22	49756.19
06-Rural Electrification-		
800-Other Expenditure	799.27	15470.06
Total: Government of Mizoram	7232.37	104269.61
NAGALAND		
01-Hydel Generation-		
800-Other Expenditure	863.55	19455.86
02-Thermal Power Generation		
800-Other Expenditure	--	140.00
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	64.63
05-Transmission and Distribution-		
001-Direction and Administration	--	868.27
800-Other Expenditure	4915.58	41139.11
Total : 05	4915.58	42007.38
06-Rural Electrification-		
010-Minimum Needs Programme	--	9.46
800-Other Expenditure	262.19	43424.57
Total : 06	262.19	43434.03
Total: Government of Nagaland	6041.32	105101.90

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ORISSA		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	1932.82
202-Rangoli Power Project	--	250.60
796-Tribal Area Sub-Plan	--	40081.85
799-Suspense	--	24236.54
800-Other Expenditure	--	50.00
Total : 01	0.00	66551.81
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	45180.00
799-Suspense	--	-43.49
800-Other Expenditure	--	19324.17
Total : 02	0.00	64460.68
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	7194.45	28351.04
800-Other Expenditure	1130.00	1529.90
Total : 05	8324.45	29880.94
80-General-		
004-Research and Development	--	297.48
Total: Government of Orissa	8324.45	161190.91
PUNJAB		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	161700.00
80-General-		
101-Investments in State Electricity Boards	--	115579.00
800-Other Expenditure	--	5.48
Total : 80	0.00	115584.48
Total: Government of Punjab	0.00	277284.48
RAJASTHAN		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	45.00
04-Diesel/Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	5.00
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	--	66.25
80-General-		
101-Investments in State Electricity Boards	--	5.00
190-Investments in Public Sector and other Undertakings	129600.00	967038.11
Total : 80	129600.00	967043.11
Total: Government of Rajasthan	129600.00	967159.36

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	100.00	440.00
789-Special Component Plan for Schedule Castes	--	579.59
796- Tribal Area Sub Plan	--	1900.46
800-Other Expenditure	106.47	22728.32
Total : 01	206.47	25648.37
04-Diesel/Gas Power Generation-		
052-Machinery and Equipment	--	24.19
800-Other Expenditure	--	1169.50
Total : 04	0.00	1193.69
05-Transmission and Distribution-		
800-Other Expenditure	2636.54	59256.44
911-Deduct Recoveries of Overpayments	--	-0.12
Total : 05	2636.54	59256.32
06-Rural Electrification-		
052-Machinery and Equipment	--	106.33
800-Other Expenditure	443.29	9287.15
Total : 06	443.29	9393.48
Total: Government of Sikkim	3286.30	95491.86
TAMIL NADU		
02-Thermal Power Generation		
190-Investments in Public Sector and other Undertakings	--	500.00
05-Transmission and Distribution-		
800-Other Expenditure	--	174.58
80-General		
101-Investments in State Electricity Boards	133513.00	380563.00
190-Investments in Public Sector and other Undertakings	--	5000.00
Total : 80	133513.00	385563.00
Total: Government of Tamil Nadu	133513.00	386237.58
TRIPURA		
01-Hydel Generation-		
001-Direction and Administration	--	2012.23
799-Suspense	--	-104.81
800-Other Expenditure	--	4614.32
Total : 01	0.00	6521.74
02-Thermal Power Generation-		
001-Direction and Administration	--	6.81
799-Suspense	--	0.05
800-Other Expenditure	--	13416.46
Total : 02	0.00	13423.32
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	6779.51
052-Machinery and Equipment	--	4764.01
800-Other Expenditure	--	4117.35
Total :04	0.00	15660.87

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2010-11.-Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
05-Transmission and Distribution-		
001-Direction and Administration	--	7003.32
052-Machinery and Equipment	--	4.78
190-Investment in Public Sector and Other Undertakings	3841.87	3841.87
799-Suspense	--	-114.94
800-Other Expenditure	--	26708.99
Total : 05	3841.87	37444.02
06-Rural Electrification-		
001-Direction and Administration	--	98.88
800-Other Expenditure	--	13149.52
Total : 06	0.00	13248.40
80-General-		
190-Investments in Public Sector and other Undertakings	3486.63	44685.67
800-Other Expenditure	--	285.11
Total : 80	3486.63	44970.78
Total: Government of Tripura	7328.50	131269.13
UTTAR PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	100.00	50245.60
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	77500.30	407783.90
05-Transmission and Distribution		
190-Investments in Public Sector and Other Undertakings	191100.00	1008260.00
800-Other Expenditure	--	14565.62
Total : 05	191100.00	1022825.62
06-Rural Electrification		
190-Investments in Public Sector and other Undertakings	9852.10	462887.74
789- Special Component Plan for Scheduled Castes	12000.00	12000.00
Total : 06	21852.10	474887.74
80-General-		
190-Investments in Public Sector and other Undertakings	119400.00	1445999.58
800-Other Expenditure	--	-2880.54
901-Deduct-Receipts and Recoveries on Capital Account	--	-1.06
Total : 80	119400.00	1443117.98
Total: Government of Uttar Pradesh	409952.40	3398860.84
UTTARAKHAND		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	4159.00	104991.66
05-Transmission and Distribution-		
097-Externally Aided	--	303.84
190-Investments in Public Sector and other Undertakings	1512.00	63175.19
Total : 05	1512.00	63479.03
Total: Government of Uttarakhand	5671.00	168470.69
WEST BENGAL		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	2850.00	606380.45
789-Special component Plan for Scheduled Castes	1380.00	47605.00
796-Tribal Area Sub-plan	270.00	10786.01
Total : 02	4500.00	664771.46
05-Transmission and Distribution-		
190 Investments in Public Sector and other Undertakings	--	9152.00
800-Other Expenditure	--	110.09
Total : 05	0.00	9262.09
06-Rural Electrification-		
800-Other Expenditure	--	2315.00
80-General-		
800-Other Expenditure	--	18.05
Total: Government of West Bengal	4500.00	676366.60
Total: Capital Outlay on Power Projects	1652944.14	19132265.16

(A) ₹ 81973.90 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Loan to Tenug Power Corporation-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2010	198502.00	--	8828.00	750.00	--	--	50.00	--	--	5
Advanced during the year	302742.00	--	--	250.00	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	501244.00	0.00	8828.00	1000.00	0.00	0.00	50.00	0.00	0.00	8
191-Loans to Municipal Corporations-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
195-Loans to Co-operatives-										
Balance 1st April, 2010	--	--	14.95	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	16
201-Hydel Generation-										
Balance 1st April, 2010	-30684.15	--	178.45	--	--	89246.16	--	201.25	--	17
Advanced during the year	--	--	--	--	--	2848.36	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	(A) -30684.15	0.00	178.45	0.00	0.00	92094.52	0.00	201.25	0.00	20
202-Thermal Power Generation-										
Balance 1st April, 2010	26524.41	--	4832.77	--	55.00	4000.00	--	49153.13	--	21
Advanced during the year	--	--	25020.55	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	26524.41	0.00	29853.32	0.00	55.00	4000.00	0.00	49153.13	0.00	24
203-Diesel/gas Power Generation-										
Balance 1st April, 2010	--	--	--	--	--	--	--	66068.12	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66068.12	0.00	28
204-Rural Electrification-										
Balance 1st April, 2010	811.48	--	--	--	--	2670.19	--	261.00	--	29
Advanced during the year	--	--	--	--	--	--	--	15000.00	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2011	811.48	0.00	0.00	0.00	0.00	2670.19	0.00	15261.00	0.00	32

(A) Adverse balance is under investigation.

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	50.56	--	6234.44	--	--	79826.32	266164.69	153151.53	713557.54
6	14700.00	--	13402.25	--	--	--	--	77036.62	408130.87
7	--	--	--	--	--	1750.45	--	--	1750.45
8	14750.56	0.00	19636.69	0.00	0.00	78075.87	266164.69	230188.15	1119937.96
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	14.95
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
17	--	12.64	--	8504.81	2818.00	1280.63	--	--	71557.79
18	--	--	--	--	3791.36	--	--	--	6639.72
19	--	--	--	--	--	--	--	--	0.00
20	0.00	12.64	0.00	8504.81	6609.36	1280.63	0.00	0.00	78197.51
21	68222.87	--	--	--	5700.00	--	--	--	158488.18
22	11225.00	--	--	--	--	--	--	--	36245.55
23	16116.39	--	--	--	--	--	--	--	16116.39
24	63331.48	0.00	0.00	0.00	5700.00	0.00	0.00	0.00	178617.34
25	83.62	--	--	--	--	--	--	--	66151.74
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	83.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66151.74
29	752.50	--	--	--	13600.00	761.70	--	--	18856.87
30	--	--	--	--	--	--	--	--	15000.00
31	--	--	--	--	--	--	--	--	0.00
32	752.50	0.00	0.00	0.00	13600.00	761.70	0.00	0.00	33856.87

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	--	--	3500.00	1866.00	3350.00	--	51272.68	--	895337.95
6	--	--	--	--	--	--	5810.16	--	413941.03
7	--	--	--	--	--	--	7404.75	--	9155.20
8	0.00	0.00	3500.00	1866.00	3350.00	0.00	49678.09	0.00	1300123.78
9	--	--	--	-0.71	--	--	--	--	-0.71
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	(A) -0.71	0.00	0.00	0.00	0.00	-0.71
13	--	--	--	--	--	--	--	--	14.95
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
17	9258.70	--	--	--	--	--	--	--	172930.67
18	--	--	--	--	--	--	--	--	6639.72
19	--	--	--	--	--	--	--	--	5.23
20	9258.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179565.16
21	74989.52	--	--	--	--	3105.03	--	820523.64	1248197.85
22	--	--	--	--	--	--	--	7131.68	43377.23
23	--	--	--	--	--	--	--	33586.38	59661.47
24	74989.52	0.00	0.00	0.00	0.00	3105.03	0.00	794068.94	1231913.61
25	303.05	--	--	--	--	--	--	--	66454.79
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	303.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66454.79
29	4059.50	--	--	--	--	21180.50	--	--	44096.87
30	--	--	--	--	--	--	--	--	15000.00
31	--	--	--	--	--	--	--	--	0.00
32	4059.50	0.00	0.00	0.00	0.00	21180.50	0.00	0.00	59096.87

(A) Minus balance is under investigation.

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
205-Transmission and Distribution-										
Balance 1st April, 2010	-8975.83	--	(B) 127307.71	--	191.43	6.40	--	393969.90	--	1
Advanced during the year	--	--	12520.61	--	--	--	--	--	--	2
Repaid during the year	1329.16	--	2116.38	--	--	--	--	18421.66	--	3
Balance 31st March, 2011	-10304.99	0.00	137711.94	0.00	191.43	6.40	0.00	375548.24	0.00	4
206-Nuclear Power Generation-										
Balance 1st April, 2010	706230.99	--	--	--	--	--	--	--	--	5
Advanced during the year	6208.07	--	--	--	--	--	--	--	--	6
Repaid during the year	76027.78	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	636411.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
406-Ways & Means Advances to U.P. Electricity Board-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2010	--	--	7285.97	--	--	--	253.50	--	--	13
Advanced during the year	--	--	8414.44	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	15700.41	0.00	0.00	0.00	253.50	0.00	0.00	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2010	--	--	12965.12	--	--	--	800.00	--	--	17
Advanced during the year	--	--	3464.77	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	16429.89	0.00	0.00	0.00	800.00	0.00	0.00	20
800-Other Loans to Electricity Boards-										
Balance 1st April, 2010	15452.36	--	201283.63	--	221163.24	1195699.93	47346.26	54918.61	--	21
Advanced during the year	--	--	--	--	5021.30	85000.38	--	--	--	22
Repaid during the year	--	--	--	--	--	--	7317.00	--	--	23
Balance 31st March, 2011	15452.36	0.00	201283.63	0.00	226184.54	1280700.31	40029.26	54918.61	0.00	24
Total: Loans for Power Projects-										
Balance 1st April, 2010	907861.26	0.00	(B) 362696.60	750.00	221409.67	1291622.68	48449.76	564572.01	0.00	25
Advanced during the year	308950.07	0.00	49420.37	250.00	5021.30	87848.74	0.00	15000.00	0.00	26
Repaid during the year	77356.94	0.00	2116.38	0.00	0.00	0.00	7317.00	18421.66	0.00	27
Balance 31st March, 2011	1139454.39	0.00	410000.59	1000.00	226430.97	1379471.42	41132.76	561150.35	0.00	28
Interest received and credited to revenue	22130.14	--	2298.83	--	--	--	4300.00	--	--	29

(A) Adverse Balance is under investigation.

(B) Opening balance differs from previous year's closing balance by ₹ 0.01 lakh (decreased).

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	546.63	24220.45	--	--	--	32341.05	--	7482.04	577089.78
2	--	22355.80	--	--	--	3390.13	--	--	38266.54
3	--	691.09	--	--	--	--	--	--	22558.29
4	546.63	45885.16	0.00	0.00	0.00	35731.18	0.00	7482.04	592798.03
5	--	--	--	--	--	--	--	--	706230.99
6	--	--	--	--	--	--	--	--	6208.07
7	--	--	--	--	--	--	--	--	76027.78
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636411.28
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	500.00	--	6512.76	--	--	--	14552.23
14	--	--	5820.00	--	2258.91	--	--	--	16493.35
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	6320.00	0.00	8771.67	0.00	0.00	0.00	31045.58
17	10382.07	--	--	--	27983.04	1348.00	--	41301.14	94779.37
18	--	--	75.00	--	10755.87	--	--	--	14295.64
19	--	--	--	--	--	--	--	--	0.00
20	10382.07	0.00	75.00	0.00	38738.91	1348.00	0.00	41301.14	109075.01
21	5721.46	--	13312.61	--	557699.19	6170.63	--	584950.26	2903718.18
22	--	--	--	--	10737.24	--	--	270508.06	371266.98
23	--	--	5715.62	--	--	--	--	--	13032.62
24	5721.46	0.00	7596.99	0.00	568436.43	6170.63	0.00	855458.32	3261952.54
25	85759.71	24233.09	20047.05	8504.81	614312.99	121728.33	266164.69	786884.97	5324997.62
26	25925.00	22355.80	19297.25	0.00	27543.38	3390.13	0.00	347544.68	912546.72
27	16116.39	691.09	5715.62	0.00	0.00	1750.45	0.00	0.00	129485.53
28	95568.32	45897.80	33628.68	8504.81	641856.37	123368.01	266164.69	1134429.65 (A)	6108058.81
29	--	--	180.60	--	--	--	--	--	28909.57

(A) Includes ₹ 181916.90 yet to be allocated between M.P. and Chhattisgarh.

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11 Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
205-Transmission and Distribution-								
Balance 1st April, 2010	577089.78	42379.30	--	604.77	--	--	102846.62	1
Advanced during the year	38266.54	2435.33	--	--	--	--	20500.00	2
Repaid during the year	22558.29	--	--	--	--	--	--	3
Balance 31st March, 2011	592798.03	44814.63	0.00	604.77	0.00	0.00	123346.62	4
206-Nuclear Power Generation-								
Balance 1st April, 2010	706230.99	--	--	--	--	--	--	5
Advanced during the year	6208.07	--	--	--	--	--	--	6
Repaid during the year	76027.78	--	--	--	--	--	--	7
Balance 31st March, 2011	636411.28	0.00	0.00	0.00	0.00	0.00	0.00	8
406-Ways & Means Advances to U.P. Electricity Board-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2010	14552.23	--	--	--	--	--	--	13
Advanced during the year	16493.35	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	31045.58	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	94779.37	37088.25	--	--	--	--	--	17
Advanced during the year	14295.64	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	109075.01	37088.25	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans to Electricity Boards-								
Balance 1st April, 2010	2903718.18	149519.07	--	43397.11	--	--	3166.90	21
Advanced during the year	371266.98	--	--	2310.46	--	--	--	22
Repaid during the year	13032.62	--	--	--	--	--	--	23
Balance 31st March, 2011	3261952.54	149519.07	0.00	45707.57	0.00	0.00	3166.90	24
Total: Loans for Power Projects-								
Balance 1st April, 2010	5324997.62	545529.13	0.00	44001.88	160.60	0.00	194307.80	25
Advanced during the year	912546.72	2435.33	0.00	2310.46	0.00	0.00	20500.00	26
Repaid during the year	129485.53	9963.93	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	6108058.81	538000.53	0.00	46312.34	160.60	0.00	214807.80	28
Interest received and credited to revenue	28909.57	--	--	--	--	--	--	29

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11 Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	6548.18	--	--	20.16	--	16578.51	--	11165.64	757232.96
2	--	--	--	--	--	--	--	--	61201.87
3	--	--	--	--	--	--	--	422.49	22980.78
4	6548.18	0.00	0.00	20.16	0.00	16578.51	0.00	10743.15	795454.05
5	--	--	--	--	--	--	--	--	706230.99
6	--	--	--	--	--	--	--	--	6208.07
7	--	--	--	--	--	--	--	--	76027.78
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636411.28
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	39149.79	53702.02
14	--	--	--	--	--	--	--	--	16493.35
15	--	--	--	--	--	--	--	159.73	159.73
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38990.06	70035.64
17	--	--	--	--	--	--	992.25	8931.95	141791.82
18	--	--	--	--	--	--	16.35	--	14311.99
19	--	--	--	--	--	--	247.86	36.43	284.29
20	0.00	0.00	0.00	0.00	0.00	0.00	760.74	8895.52	155819.52
21	61521.44	244792.05	--	16970.32	--	237284.63	-13405.45	--	3646964.25
22	--	--	--	--	--	--	--	--	373577.44
23	52637.89	8491.13	--	4327.59	--	10000.00	--	--	88489.23
24	8883.55	236300.92	0.00	12642.73	0.00	227284.63	-13405.45	0.00	3932052.46
25	156680.39	244792.05	3500.00	18855.77	3350.00	278148.67	38859.48	879771.02	7732954.41
26	0.00	0.00	0.00	0.00	0.00	0.00	5826.51	7131.68	950750.70
27	52637.89	8491.13	0.00	4327.59	0.00	10000.00	7652.61	34205.03	256763.71
28	104042.50	236300.92	3500.00	14528.18	3350.00	268148.67	37033.38	852697.67	8426941.40
29	920.82	10136.74	--	--	--	--	--	53274.83	93241.96

(A) Minus balance is due to non apportionment of composite balance.

Loans and Advances

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2011

	(₹ in lakh)								
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Cess on indigenous crude oil	--	--	--	--	11534.75	--	--	--	1
102-Profit Petroleum	360968.97	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	497711.57	--	--	--	149538.28	--	--	--	3
104-Receipts under the Petroleum Act.	2316.19	--	--	--	1495.74	--	0.01	--	4
106-License Fee and Mining Lease Rent	31679.34	--	--	--	--	--	--	--	5
107-Production Level Payment	86.02	--	--	--	--	--	--	--	6
108-Commercial Discovery Bonus	--	--	--	--	--	--	--	--	7
800-Other Receipts	9880.48	--	--	--	24.28	--	0.02	--	8
900-Deduct- Refunds	--	--	--	--	--	--	--	--	9
Total: Receipts from Petroleum	902642.57	0.00	0.00	0.00	162593.05	0.00	0.03	0.00	10

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Cess on indigenous crude oil	11534.75	--	--	--	--	--	--	--	1
102-Profit Petroleum	360968.97	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	647249.85	--	--	--	--	--	--	--	3
104-Receipts under the Petroleum Act.	3812.72	0.27	4.57	0.03	--	--	--	--	4
106-Licence Fee and Mining Lease Rent	31679.34	--	--	--	--	--	--	--	5
107-Production Level Payment	86.02	--	--	--	--	--	--	--	6
108-Commercial Discovery Bonus	0.00	--	--	--	--	--	--	--	7
800-Other Receipts	9905.93	0.10	--	--	0.01	--	--	0.02	8
900-Deduct- Refunds	0.00	--	--	--	--	--	--	--	9
Total: Receipts from Petroleum	1065237.58	0.37	4.57	0.03	0.01	0.00	0.00	0.02	10

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	11534.75
2	--	--	--	--	--	--	--	--	360968.97
3	--	--	--	--	--	--	--	--	647249.85
4	--	--	--	0.02	--	--	--	0.76	3812.72
5	--	--	--	--	--	--	--	--	31679.34
6	--	--	--	--	--	--	--	--	86.02
7	--	--	--	--	--	--	--	--	0.00
8	--	1.08	0.07	--	--	--	--	--	9905.93
9	--	--	--	--	--	--	--	--	0.00
10	0.00	1.08	0.07	0.02	0.00	0.00	0.00	0.76	1065237.58

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	11534.75
2	--	--	--	--	--	--	--	--	360968.97
3	--	163028.73	--	--	--	--	--	--	810278.58
4	--	--	--	1.40	--	--	--	1.39	3820.38
5	--	--	--	--	--	--	--	--	31679.34
6	--	--	--	--	--	--	--	--	86.02
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	9906.06
9	--	--	--	--	--	--	--	--	0.00
10	0.00	163028.73	0.00	1.40	0.00	0.00	0.00	1.39	1228274.10

Economic Services

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Exploration and Production of Crude Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	161788.20
800-Other Expenditure	--	135118.47
Total : 01	0.00	296906.67
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	10153.14	215737.19
Total : 02	10153.14	215737.19
Total: Union Government	10153.14	512643.86
STATE GOVERNMENTS		
ASSAM		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	100.25
Total: Government of Assam	0.00	100.25
GUJARAT		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	8.60
Total: Government of Gujarat	0.00	8.60
KERALA		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	700.00
Total: Government of Kerala	0.00	700.00
TAMIL NADU		
01-Exploration and Production of Crude Oil and Gas-		
800- Other Expenditure	--	17.54
Total: Government of Tamil Nadu	--	17.54
Total:Capital Outlay on Petroleum	10153.14	513470.25

Economic Services

No. 32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11	
	(₹ in lakh)
	Union Government
01-Exploration and Production of Crude oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2010	--
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2011	0.00
02-Refining and Marketing of Oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2010	0.02
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2011	0.02
800-Other Loans-	
Balance 1st April, 2010	1.95
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2011	1.95
Total: Loans for Petroleum-	
Balance 1st April, 2010	1.97
Advanced during the year	0.00
Repaid during the year	0.00
Balance 31st March, 2011	1.97
Interest received and credited to revenue	--
Loans and Advances	

No. 33-0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2011.

	Union Government	STATE GOVERNMENTS											Total carried over	
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Karnataka	Madhya Pradesh		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	--	--	--	0.00
101-Bio-Energy	--	--	--	--	--	--	--	--	--	--	--	--	--	0.00
102-Solar	24.88	--	--	--	--	--	--	--	--	--	--	--	--	24.88
103-Wind	--	--	--	--	--	--	--	--	--	--	--	--	--	0.00
800-Other Receipts	26.70	--	--	--	--	--	525.00	22.47	--	--	--	--	--	574.17
Total : Receipts from New and Renewable Energy	51.58	0.00	0.00	0.00	0.00	0.00	525.00	22.47	0.00	0.00	0.00	0.00	0.00	599.05

No. 33-0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2011-conclid.

	Total brought forward	STATE GOVERNMENTS											Total	
		Maharashtra	Manipur	Meghalaya	Mizoram	Orissa	Punjab	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
001-Direction and Administration	0.00	--	--	--	--	--	--	--	--	--	--	--	--	0.00
101-Bio-Energy	0.00	--	--	--	--	--	--	--	--	--	--	--	--	0.00
102-Solar	24.88	--	--	--	--	--	--	--	--	--	--	--	--	24.88
103-Wind	0.00	--	--	--	--	--	--	--	--	--	--	--	--	0.00
800-Other Receipts	574.17	2.30	--	--	--	--	--	0.02	0.05	--	1073.78	0.01	1650.33	
Total : Receipts from New and Renewable Energy	599.05	2.30	0.00	0.00	0.00	0.00	0.00	0.02	0.05	0.00	1073.78	0.01	1675.21	

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March, 2011.

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
01 - Bio-Energy -											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1	
003-Training	--	--	--	--	--	--	--	--	--	2	
004-Research and Development	--	--	--	--	26.80	--	--	--	--	3	
101-Grid Interactive and Distributed Renewable Power	53414.82	--	--	--	--	--	--	--	--	4	
102-Renewable Energy for Rural Applications	16926.97	--	--	--	--	--	--	--	1.76	5	
103-Renewable energy for Urban, Industrial & Commercial Applications	3688.43	--	--	--	--	--	--	--	--	6	
104-Research Design & Development in Renewable Energy	11032.94	--	--	--	--	--	--	--	--	7	
105- Supporting Programmes	4309.61	--	--	--	--	--	--	--	--	8	
196-Assistance to Zila Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	9	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	10	
796-Tribal Area Sub-Plan	6.38	--	--	--	--	--	--	--	--	11	
800-Other Expenditure	19.68	--	771.87	--	--	--	--	--	--	12	
911-Deduct-Recoveries of Overpayments	-853.48	--	--	--	--	--	--	--	--	13	
02 - Solar											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	14	
101-Solar Thermal Energy Programme	--	--	--	--	--	--	--	--	--	15	
102-Photovoltaic	--	--	--	--	--	--	--	--	--	16	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	17	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	18	
800-Other Expenditure	--	--	--	--	--	--	0.11	--	--	19	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	20	
03 - Wind -											
004-Research and Development	--	--	--	--	--	--	--	--	--	21	
101-Wind Energy	--	--	--	--	--	--	--	--	--	22	
103-Demonstration	--	--	--	--	--	--	--	--	--	23	
104-Wind Energy Centre	--	--	--	--	--	--	--	--	--	24	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	25	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	26	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	27	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	28	
60 - Others -											
101-choolah	--	--	--	--	--	--	--	--	--	29	
102- Renewable Energy for Rural Energy	--	--	--	--	--	--	--	--	--	30	
103-Energy from Urban and Agricultural Wastes	--	--	--	--	--	--	--	--	--	31	
105- Supporting Programmes	--	--	--	--	--	--	--	--	--	32	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	33	
196-Assistance to Zila Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	34	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	35	
600-Other Sources of Energy	--	--	--	--	--	328.00	--	--	--	36	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	37	
796-Tribal Area Sub Plan	--	--	--	--	--	--	1570.00	--	--	38	
798-International Co-operation	--	--	--	--	--	--	--	--	--	39	
800-Other Expenditure	--	--	--	280.00	10.00	--	--	--	48.00	40	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	41	
Total : Expenditure on New and Renewable Energy	88545.35	0.00	771.87	280.00	36.80	328.00	1570.00	0.11	49.76	42	
Charged	--	--	--	--	--	--	--	--	--	43	
Voted	88545.35	0.00	771.87	280.00	36.80	328.00	1570.00	0.11	49.76	44	

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March, 2011. - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	134.34	--	--	134.34
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	26.80
4	99.12	--	--	--	947.84	--	--	203.00	54664.78
5	--	--	--	--	--	--	--	200.00	17128.73
6	--	--	287.46	--	--	--	--	--	3975.89
7	--	--	--	--	--	--	--	--	11032.94
8	--	--	--	--	--	--	125.39	--	4435.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	247.22	--	--	--	247.22
11	0.88	--	--	--	804.94	--	--	--	812.20
12	1315.00	--	--	--	--	--	2766.85	--	4873.40
13	--	--	--	--	--	--	-0.21	--	-853.69
14	--	91.19	--	--	--	--	--	--	91.19
15	--	1081.15	--	--	--	--	--	--	1081.15
16	--	--	--	--	--	--	--	--	0.00
17	--	61.00	--	--	--	--	--	--	61.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.11
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	0.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	0.00
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	876.06	--	--	876.06
36	--	--	--	--	--	--	--	--	328.00
37	--	--	--	--	--	--	--	--	0.00
38	--	--	126.00	--	--	--	--	--	1696.00
39	--	--	--	--	--	--	--	--	0.00
40	--	--	--	--	--	149.99	--	1725.00	2212.99
41	--	--	--	--	--	-0.07	--	--	-0.07
42	1415.00	1233.34	413.46	0.00	2000.00	1160.32	2892.03	2128.00	102824.04
43	--	--	--	--	--	--	--	--	0.00
44	1415.00	1233.34	413.46	0.00	2000.00	1160.32	2892.03	2128.00	102824.04

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March, 2011. - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01 - Bio-Energy -								
001-Direction and Administration	134.34	--	--	--	--	124.68	--	1
003-Training	0.00	--	--	--	--	--	--	2
004-Research and Development	26.80	--	--	--	--	--	--	3
101-National Programme for Biogas Development	54664.78	2276.84	--	132.00	--	--	--	4
102-Community and Institutional Biogas Development	17128.73	--	--	--	--	--	--	5
103-Biomass	3975.89	--	--	--	--	--	--	6
104-Research Design & Development in Renewable Energy	11032.94	--	--	--	--	--	--	7
105- Supporting Programmes	4435.00	--	--	--	--	--	--	8
196-Assistance to Zila Parishad/ District Level Panchayats	0.00	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	247.22	--	--	--	--	--	--	10
796-Tribal Area Sub-Plan	812.20	--	--	--	--	--	--	11
800-Other Expenditure	4873.40	--	--	50.00	--	--	--	12
911-Deduct-Recoveries of Overpayments	-853.69	--	--	--	--	--	--	13
02 - Solar -								
001-Direction and Administration	91.19	--	--	--	--	--	--	14
101-Solar Thermal Energy Programme	1081.15	--	--	--	--	--	--	15
102-Photovoltaic	0.00	--	--	--	--	162.52	--	16
789-Special Component Plan for Scheduled Castes	61.00	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	18
800-Other Expenditure	0.11	--	--	--	50.00	--	--	19
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	20
03 - Wind -								
004-Research and Development	0.00	--	--	--	--	--	--	21
101-Wind Energy	0.00	--	--	--	--	--	--	22
103-Demonstration	0.00	--	--	--	--	--	--	23
104-Wind Energy Centre	0.00	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	25
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	26
800-Other Expenditure	0.00	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	28
60 - Others -								
101-Choolah	0.00	--	--	--	--	--	--	29
102- Renewable Energy for Rural Energy	0.00	--	--	--	--	--	179.01	30
103-Energy from Urban and Agricultural Wastes	0.00	--	--	--	--	--	--	31
105- Supporting Programmes	0.00	--	--	--	--	--	286.94	32
191-Assistance to Municipal Corporation	0.00	--	--	--	--	--	--	33
196-Assistance to Zila Parishad/ District Level Panchayats	0.00	--	--	--	--	--	--	34
198-Assistance to Gram Panchayats	876.06	--	--	--	--	--	--	35
600-Other Sources of Energy	328.00	--	--	--	--	--	--	36
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	130.06	37
796-Tribal Area Sub Plan	1696.00	630.00	--	--	--	--	296.94	38
798-International Co-operation	0.00	--	--	--	--	--	--	39
800-Other Expenditure	2212.99	2348.69	550.00	--	--	--	--	40
911-Deduct-Recoveries of Overpayments	-0.07	--	--	--	--	--	--	41
Total : Expenditure on New and Renewable Energy	102824.04	5255.53	550.00	182.00	50.00	287.20	892.95	42
Charged	0.00	--	--	--	--	--	--	43
Voted	102824.04	5255.53	550.00	182.00	50.00	287.20	892.95	44

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year
ended 31st March, 2011. - Conclid.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	68.61	47.64	--	--	95.88	--	--	--	471.15
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	26.80
4	--	--	--	--	--	--	--	--	57073.62
5	--	--	--	209.96	--	--	--	--	17338.69
6	--	--	--	--	--	--	14.24	--	3990.13
7	--	--	--	--	--	--	--	--	11032.94
8	--	--	--	--	--	--	--	--	4435.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	247.22
11	--	--	--	--	--	--	1.60	--	813.80
12	--	--	--	--	6.00	2.44	--	--	4931.84
13	--	--	--	--	--	--	--	--	-853.69
14	--	--	--	--	--	--	--	--	91.19
15	--	--	--	--	--	2278.25	56.82	--	3416.22
16	--	--	--	--	--	--	336.71	392.34	891.57
17	--	--	--	--	--	1683.04	--	299.95	2043.99
18	--	--	--	--	--	--	7.78	--	7.78
19	--	--	--	--	--	--	--	--	50.11
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	50.00	--	50.00
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	--	--	0.00
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	3.11	--	--	--	--	3.11
30	--	--	--	--	--	--	--	--	179.01
31	--	--	--	--	--	--	--	--	0.00
32	--	--	--	--	--	--	--	--	286.94
33	--	--	--	--	--	--	--	--	0.00
34	--	--	--	--	--	--	--	--	0.00
35	--	--	--	--	--	--	--	--	876.06
36	--	--	--	--	--	--	--	--	328.00
37	--	--	--	--	--	--	--	--	130.06
38	--	--	--	--	--	--	9.14	--	2632.08
39	--	--	--	--	--	--	--	--	0.00
40	--	--	84.55	--	--	--	586.85	115.50	5898.58
41	--	--	--	--	--	--	--	--	-0.07
42	68.61	47.64	84.55	213.07	101.88	3963.73	1063.14	807.79	116392.13
43	--	--	--	--	--	--	--	--	0.00
44	68.61	47.64	84.55	213.07	101.88	3963.73	1063.14	807.79	116392.13

Economic Services

**No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on New and Renewable Energy
during and to the end of the year 2010-11.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Bio-Gas	1331.26	1333.83
102-Solar	--	4071.54
190-Investments in Public Sector and Other Undertakings	5000.00	55125.00
600-others	--	6396.12
Total : Union Government	6331.26	66926.49
STATE GOVERNMENTS		
ANDHRA PRADESH		
101- Bio-Energy	--	59.13
Total : Government of Andhra Pradesh	0.00	59.13
ASSAM		
600-Others	--	0.07
Total : Government of Assam	0.00	0.07
ARUNACHAL PRADESH		
600-Others	49.75	57.99
Total : Government of Arunachal Pradesh	49.75	57.99
BIHAR		
102-Solar Energy	--	150.00
Total : Government of Bihar	0.00	150.00
GOA		
800-Other Expenditure	116.16	466.86
Total : Government of Goa	116.16	466.86
KERALA		
600-Others	--	87.49
Total : Government of Kerala	0.00	87.49
MIZORAM		
102-Solar	--	196.12
Total : Government of Mizoram	0.00	196.12
NAGALAND		
101- Bio-energy	82.13	82.13
600- Others	107.81	107.81
Total : Government of Nagaland	189.94	189.94
ORISSA		
800-Other Expenditure	--	1.40
Total : Government of Orissa	0.00	1.40
PUNJAB		
800-Other Expenditure	--	53.07
Total : Government of Punjab	0.00	53.07
RAJASTHAN		
102-Solar	--	115.00
Total : Government of Rajasthan	0.00	115.00
TRIPURA		
001- Direction and Administration	--	102.47
101-Bio-Energy	--	140.47
102-Solar	89.74	5190.82
103-Wind	--	1.26
600-Others	50.06	471.38
800-Other Expenditure	--	26.41
Total : Government of Tripura	139.80	5932.81
UTTAR PRADESH		
600-Others	--	0.91
Total : Government of Uttar Pradesh	0.00	0.91
TOTAL : Capital Outlay on New and Renewable Energy	6826.91	74237.28

(A) Difference with last year's figure is due to correction of last year's printing mistake.

(B) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

No. 33-C-6810 - ACCOUNT of LOANS for NEW AND RENEWABLE ENERGY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	STATE GOVERNMENTS			(₹ in lakh)
	Union Government	Gujrat	Tamil Nadu	Total
190-Loans to Public Sector and Other Undertakings				
Balance 1st April, 2010	24185.00	--	--	24185.00
Advanced during the year	--	--	--	0.00
Repaid during the year	276.88	--	--	276.88
Balance 31st March, 2011	23908.12	0.00	0.00	23908.12
101-Wind				
800-Other Loans				
Balance 1st April, 2010	--	--	--	0.00
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00
101-New and Renewable Energy Programme and Applications				
Balance 1st April, 2010	--	--	-0.10	-0.10
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	-0.10	-0.10
			(A)	
Total : Union and State Governments				
Balance 1st April, 2010	24185.00	0.00	-0.10	24184.90
Advanced during the year	0.00	0.00	0.00	0.00
Repaid during the year	276.88	0.00	0.00	276.88
Balance 31st March, 2011	23908.12	0.00	-0.10	23908.02
Interest received and credited to revenue	181.39	--	--	181.39

(A) Minus Balance is under examination

Loans and Advances

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Industrial Estates	--	1.36	--	8.48	4.38	0.65	0.03	--	1
102-Small Scale Industries	1271.33	--	69.62	--	8.38	0.35	1.61	--	2
103-Handloom Industries	100.51	--	1.56	26.95	23.79	24.50	0.18	--	3
104-Handicraft Industries	15.84	--	--	2.82	--	0.17	--	--	4
105-Khadi and village Industries	--	--	--	--	0.37	--	--	--	5
106-Coir Industries	0.05	--	--	--	--	--	--	--	6
107-Sericulture Industries	1046.13	--	220.74	--	9.72	0.19	90.84	--	7
108-Powerloom Industries	15.89	--	--	--	0.02	--	--	--	8
200-Other Village Industries	--	--	--	1.32	--	--	0.03	--	9
501-Services and Service Fees	--	--	--	--	--	--	--	--	10
800-Other Receipts	324.46	13.07	114.31	110.67	27.80	16.06	23.21	7895.63	11
900-Deduct-Refunds	-0.08	--	--	--	--	--	--	--	12
Total: Receipts from Village and Small Industries	2774.13	14.43	406.23	150.24	74.46	41.92	115.90	7895.63	13

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Industrial Estates	578.02	31.81	56.12	0.88	5.26	--	1.75	--	1
102-Small Scale Industries	1529.35	18.08	91.10	5.80	4.71	0.20	2.48	--	2
103-Handloom Industries	203.26	52.53	--	--	22.23	--	1.09	--	3
104-Handicraft Industries	69.21	1.16	--	0.02	0.74	--	--	1.37	4
105-Khadi and village Industries	0.38	2.92	--	--	--	--	--	--	5
106-Coir Industries	528.05	--	--	--	--	--	--	1.23	6
107-Sericulture Industries	9939.34	29.15	--	8.21	22.50	8.84	--	--	7
108-Powerloom Industries	15.91	--	--	--	--	--	--	--	8
200-Other Village Industries	139.71	0.31	4.10	--	0.07	1.11	1.76	--	9
501-Services and Service Fees	0.00	--	--	--	--	--	--	--	10
800-Other Receipts	9471.46	27.71	76.05	1.08	0.99	21.74	27.65	45.42	11
900-Deduct-Refunds	-4.10	-2.79	--	--	--	--	--	--	12
Total: Receipts from Village and Small Industries	22470.59	160.88	227.37	15.99	56.50	31.89	34.73	(A) 48.02	13

(A) Difference of ₹ 0.01 lakh is due to rounding.

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Contd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	248.40	184.52	70.63	10.43	1.53	0.14	19.04	28.43	578.02
2	--	11.20	64.19	9.98	65.66	0.12	5.74	21.17	1529.35
3	--	0.02	--	--	17.98	--	3.27	4.50	203.26
4	0.59	--	--	--	49.79	--	--	--	69.21
5	--	0.01	--	--	--	--	--	--	0.38
6	--	--	--	--	--	--	--	528.00	528.05
7	--	--	--	2.67	63.74	4.33	8500.98	--	9939.34
8	--	--	--	--	--	--	--	--	15.91
9	136.47	0.39	0.57	--	--	--	0.93	--	139.71
10	--	--	--	--	--	--	--	--	0.00
11	--	603.79	137.59	6.72	5.43	92.46	93.47	6.79	9471.46
12	--	--	--	--	--	--	-4.02	--	-4.10
13	385.46	799.93	272.98	29.80	204.13	97.05	8619.41	588.89	22470.59 22470.59

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Concl.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	29.61	--	--	533.80	1.90	17.46	--	1.88	1258.49
2	46.26	--	7.27	310.81	--	11.53	--	2.69	2030.28
3	--	--	--	1094.71	--	--	--	14.64	1388.46
4	4.29	--	--	--	--	--	--	0.41	77.20
5	--	--	--	--	--	--	--	--	3.30
6	--	--	--	--	--	--	--	--	529.28
7	3.79	--	--	575.15	0.70	10.16	2.30	104.99	10705.13
8	--	--	--	--	--	--	--	--	15.91
9	--	--	--	--	--	--	--	--	147.06
10	--	--	--	--	--	--	--	--	0.00
11	29.30	266.26	--	242.12	1.62	142.63	41.42	57.00	10452.45
12	--	--	--	--	--	--	--	--	-6.89
13	113.25	266.26	7.27	2756.59	4.22	181.78	43.72	181.61	26600.67

nomic Services

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011

	(₹ in lakh)										Item No.	
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Goa		
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi				
001-Direction and Administration	2022.12	329.96	--	2390.55	1038.62	--	--	676.49	92.06	1		
003-Training	344.87	267.00	--	--	1058.65	--	--	--	9.58	2		
004-Research and Development	970.00	--	--	--	102.71	--	--	--	--	3		
101-Industrial Estates	32.46	31.50	--	--	477.01	--	--	6.39	297.22	4		
102-Small Scale Industries	61426.77	--	529.02	60.31	4088.41	1463.79	2499.97	8528.30	25.18	5		
103-Handloom Industries	28849.19	526.73	14435.96	168.35	15753.04	2479.20	290.46	60.96	54.92	6		
104-Handicraft Industries	26302.95	98.78	--	36.99	59.66	721.25	494.00	11.84	937.54	7		
105-Khadi and Village Industries	68591.10	604.83	650.61	100.00	1217.73	263.95	458.35	944.44	136.66	8		
106-Coir Industries	6130.99	188.84	--	--	--	--	--	--	56.00	9		
107-Sericulture Industries	52257.09	12.74	7474.28	36.24	6559.51	723.41	3496.93	--	--	10		
108-Powerloom Industries	1570.14	--	--	--	31.07	0.65	--	--	--	11		
109-Monitoring and Evaluation	--	--	--	--	--	--	--	--	--	12		
110-Composite Village and Small Industries and Co-operatives	--	--	--	--	53.00	--	143.43	--	--	13		
111-Employment Scheme for Unemployed Educated Youths	--	--	--	--	--	--	--	3.00	--	14		
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	15		
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	16		
196-Assistance to Zilla Parishads/ District level Panchayat	--	--	--	--	--	--	--	--	--	17		
197-Assistance to Block Panchayats Intermediate level Panchayats.	--	--	--	--	--	--	--	--	--	18		
198-Assistance to Gram Panchayats-	19.50	--	--	--	--	--	--	--	--	19		
200-Other Village Industries	72440.48	--	--	19.00	--	--	969.17	--	--	20		
789-Special Component Plan for Scheduled Castes	25594.38	67.41	3313.14	--	--	--	871.36	0.14	10.21	21		
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	2.27	22		
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	23		
796-Tribal Area Sub-plan	13573.69	--	1240.10	--	21.05	--	1681.47	--	63.72	24		
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	143.00	--	--	--	--	--	--	25		
800-Other Expenditure	8728.53	577.67	10602.59	541.64	617.38	--	13.31	38.90	1346.05	26		
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	--	--	--	--	--	--	--	--	--	27		
911-Deduct-Recoveries of Overpayments	-1684.03	-8.57	--	--	--	-2092.02	--	--	-1.54	28		
Total: Expenditure on Village and Small Industries	367170.23	2696.89	38388.70	3353.08	31077.84	3560.23	10918.45	10270.46	3029.87	29		
Charged	--	--	--	--	--	--	1.93	0.60	--	30		
Voted	367170.23	2696.89	38388.70	3353.08	31077.84	3560.23	10916.52	10269.86	3029.87	31		

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	642.89	66.79	60.58	320.54	76.56	35.90	668.27	--	8421.33
2	--	--	--	--	--	--	145.53	--	1825.63
3	--	--	--	357.32	--	--	--	--	1430.03
4	--	1388.97	120.00	84.80	--	--	45.75	236.47	2720.57
5	21764.77	1049.92	2635.26	2407.84	798.93	9259.54	3845.02	6.17	120389.20
6	559.51	39.21	337.55	1272.48	630.80	5660.09	3366.82	1779.51	76264.78
7	313.82	--	2.34	6573.05	372.79	100.00	83.00	689.06	36797.07
8	1276.91	1409.00	220.00	1060.74	--	860.00	3446.00	1367.22	82607.54
9	27.72	--	--	--	--	81.93	10423.63	--	16909.11
10	--	--	464.85	4248.49	2219.54	15710.42	--	3257.42	96460.92
11	23.00	--	--	--	--	--	100.10	677.79	2402.75
12	--	--	--	--	--	--	--	--	--
13	--	--	--	--	--	--	1308.62	0.29	1505.34
14	--	--	--	--	--	--	--	--	3.00
15	--	--	--	--	--	--	56.00	--	56.00
16	--	--	--	--	--	--	75.00	--	75.00
17	--	--	--	--	--	8141.05	4.94	408.13	8554.12
18	--	--	--	--	--	60.62	--	--	60.62
19	--	--	--	--	--	--	--	35.86	55.36
20	5385.78	--	--	--	--	10.93	--	2975.54	81800.90
21	--	--	230.24	--	200.00	--	--	2091.55	32378.43
22	--	--	--	--	--	--	--	--	2.27
23	--	--	--	--	--	--	--	--	0.00
24	2863.20	--	397.44	--	4259.63	--	--	2202.93	26303.23
25	--	--	--	--	--	2460.81	--	--	2603.81
26	4085.19	--	--	3.14	--	--	29.77	39.13	26623.30
27	--	--	--	--	--	-472.47	--	--	-472.47
28	-42.02	--	--	-1.01	--	-0.74	-133.15	--	-3963.08
29	36900.77	3953.89	4468.26	16327.39	8558.25	41908.08	23465.30	15767.07	621814.76
30	--	--	--	--	--	--	2.91	--	5.44
31	36900.77	3953.89	4468.26	16327.39	8558.25	41908.08	23462.39	15767.07	621809.32

Economic Services

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	8421.33	360.60	1394.38	474.41	499.77	1313.69	3267.33	1
003-Training	1825.63	--	332.12	268.88	--	--	--	2
004-Research and Development	1430.03	--	33.38	--	39.38	--	--	3
101-Industrial Estates	2720.57	7.16	--	57.06	64.31	5.97	--	4
102-Small Scale Industries	120389.20	3427.72	203.48	710.01	1240.07	111.10	421.05	5
103-Handloom Industries	76264.78	--	2403.60	1046.98	561.89	1168.20	3418.98	6
104-Handicraft Industries	36797.07	94.50	99.87	159.54	244.25	45.60	529.68	7
105-Khadi and Village Industries	82607.54	1913.04	293.65	137.45	576.70	--	402.00	8
106-Coir Industries	16909.11	--	--	--	--	--	138.19	9
107-Sericulture Industries	96460.92	--	2022.40	1867.13	934.53	852.97	931.06	10
108-Powerloom Industries	2402.75	--	--	--	--	--	35.00	11
109-Monitoring and Evaluation	--	--	37.03	--	--	--	--	12
110-Composite Village and Small Industries and Co-operatives	1505.34	3744.27	--	--	--	--	--	13
111-Employment Scheme for Unemployed Educated Youths	3.00	--	--	--	--	--	--	14
190-Assistance to Public Sector and other Undertakings	56.00	--	--	--	--	--	--	15
195-Assistance to Co-operatives	75.00	--	--	--	--	--	--	16
196-Assistance to Zilla Parishads/ District level Panchayat	8554.12	--	--	--	--	--	--	17
197-Assistance to Taluk Panchayats	60.62	--	--	--	--	--	--	18
198-Assistance to Gram Panchayats-	55.36	--	--	--	--	--	--	19
200-Other Village Industries	81800.90	--	--	685.84	--	200.01	1339.94	20
789-Special Component Plan for Scheduled Castes	32378.43	--	--	--	--	--	1241.91	21
792-Irrecoverable Loans Written off	2.27	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Castes Component Plan	0.00	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	26303.23	34.18	--	--	--	--	1442.49	24
797-Transfer to/from Reserve Fund and Deposit Accounts	2603.81	--	--	--	--	--	--	25
800-Other Expenditure	26623.30	21.36	40.00	1166.56	1620.89	1483.04	699.56	26
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	-472.47	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-3963.08	-3.69	--	--	--	--	-1.68	28
Total: Expenditure on Village and Small Industries	621814.76	9599.14	6859.91	6573.86	5781.79	5180.58	13865.51	29
Charged	5.44	--	--	--	--	--	--	30
Voted	621809.32	9599.14	6859.91	6573.86	5781.79	5180.58	13865.51	31

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	3340.77	59.33	198.57	60.18	817.55	2557.57	--	2042.50	24807.98
2	--	--	850.18	--	--	--	--	--	3276.81
3	--	--	--	--	--	--	--	--	1502.79
4	--	--	--	63.88	34.38	--	--	--	2953.33
5	5.86	530.36	23.50	8488.01	370.74	5825.51	2451.84	4144.62	148343.07
6	--	108.72	--	20453.95	523.41	1467.46	311.82	1526.72	109256.51
7	--	33.38	--	25.00	185.13	--	--	813.12	39027.14
8	580.00	2791.29	344.38	9126.88	262.62	4612.64	692.45	1390.31	105730.95
9	--	--	--	59.50	--	--	--	25.40	17132.20
10	151.06	--	--	5925.03	1113.11	106.02	--	6521.93	116886.16
11	--	--	--	5568.32	--	--	--	--	8006.07
12	--	--	--	--	--	--	--	--	37.03
13	10.94	4.50	--	525.05	--	--	--	2503.11	8293.21
14	--	--	--	--	--	--	--	--	3.00
15	--	--	--	--	--	--	--	--	56.00
16	--	--	--	--	--	--	--	--	75.00
17	--	--	--	--	--	--	--	--	8554.12
18	--	--	--	--	--	--	--	--	60.62
19	--	--	--	--	--	--	--	--	55.36
20	--	40.98	200.98	113.80	16.81	--	--	--	84399.26
21	--	19.47	--	--	--	2098.15	--	1786.59	37524.55
22	--	--	--	--	--	--	--	--	2.27
23	--	--	--	--	--	--	--	--	0.00
24	--	11.58	--	--	--	39.25	--	970.97	28801.70
25	--	--	--	182.11	--	--	--	--	2785.92
26	0.80	--	--	15563.94	284.64	1962.25	325.90	143.16	49935.40
27	--	--	--	-200.00	--	--	--	--	-672.47
28	--	--	-4.04	-40.30	--	--	--	-68.42	-4081.21
29	4089.43	3599.61	1613.57	65915.35	3608.39	18668.85	3782.01	21800.01	792752.77
30	--	--	--	--	--	0.05	--	--	5.49
31	4089.43	3599.61	1613.57	65915.35	3608.39	18668.80	3782.01	21800.01	792747.28

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Industrial Estates	151.00	807.02
102-Small Scale Industries	138.70	30854.82
103-Handloom Industries	2088.84	10809.87
104-Handicrafts Industries	296.17	8942.61
109-Composite Village and Small Industries Co-operatives	--	75.00
190-Investments in Public Sector and other Undertakings	--	2831.18
796-Tribal Area Sub-Plan	--	183.53
800-Other Expenditure	46.32	949.86
901-Deduct-Receipts and Recoveries on Capital Account	--	-216.08
Total: Union Government	2721.03	55237.81
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	0.17
101-Industrial Estates	--	40.84
102-Small Scale Industries	--	0.12
195-Investments in Village and Small Industries Co-operatives.	1087.00	7389.95
200-Other Village Industries	--	0.75
800-Other Expenditure	--	33.88
Total: Government of Puducherry	1087.00	7465.71
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Industrial Estates	--	489.81
102-Small Scale Industries	--	2457.63
103-Handloom Industries	--	2732.07
104-Handicrafts Industries	--	181.74
106-Coir Industries	-	11.96
107-Sericulture Industries	--	1505.65
108-Powerloom Industries	--	19.85
109-Composite Village and Small Industries Co-operatives	--	28.61
796-Tribal Area Sub-plan	--	93.90
800-Other Expenditure	--	60.00
902-Deduct-Amount met from Reserve Funds/Deposit Account	--	-5.00
Total: Government of Andhra Pradesh	0.00	7576.22

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
800-Other Expenditure	269.30	1506.07
Total: Government of Arunachal Pradesh	269.30	1506.07
ASSAM		
101-Industrial Estates	19.59	1327.23
102-Small Scale Industries	--	1028.41
103-Handloom Industries	--	477.98
104-Handicrafts Industries	--	265.34
107-Sericulture Industries	--	185.75
108-Powerloom Industries	--	1.20
109-Composite Village and Small Industries Co-operatives	188.31	1391.70
796-Tribal Area Sub-plan	--	169.12
800-Other Expenditure	--	357.61
Total: Government of Assam	207.90	5204.34
BIHAR		
101-Industrial Estates	--	77.15
102-Small Scale Industries	--	588.92
103-Handloom Industries	--	1546.78
105-Khadi and Village Industries	--	0.25
107-Sericulture Industries	--	10.00
109-Composite Village and Small Industries Co-operatives	--	128.72
796-Tribal Area Sub-plan	--	770.98
800-Other Expenditure	--	9.42
Total: Government of Bihar	0.00	3132.22
CHHATTISGARH		
101-Industrial Estates	2622.88	26718.56
102-Small Scale Industries	--	29.36
103-Handloom Industries	--	335.64
104-Handicrafts Industries	--	-0.01
107-Sericulture Industries	58.77	922.83
109-Composite Village and Small Industries Co-operatives	12.67	93.21
789-Special Component plan for Scheduled Castes	4.18	161.42
796-Tribal Area Sub-plan	662.00	2773.95
800-Other Expenditure	--	-0.01
Total: Government of Chhattisgarh	3360.50	31034.95

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-Contd.**

	(₹ in lakh)	
	During the year	To end of the year
NCT DELHI		
101-Industrial Estates	7.10	7373.40
102-Small Scale Industries	--	1633.34
103-Handloom Industries	--	170.85
800-Other Expenditure	--	1238.77
901-Deduct-Receipts and Recoveries on Capital Account	-25.30	-1722.92
Total: Government of NCT Delhi	-18.20	8693.44
GOA		
102-Small Scale Industries	2.60	248.10
105-Khadi and Village Industries	--	5.08
190-Investments in Public Sector and other Undertakings	--	2243.66
800-Other Expenditure	45.00	1163.28
Total: Government of Goa	47.60	3660.12
GUJARAT		
101-Industrial Estates-	--	78.77
102-Small Scale Industries	3.09	848.69
103-Handloom Industries	--	767.06
104-Handicrafts Industries	--	309.85
107-Sericulture Industries	--	1.41
191-Industrial Co-operatives	1.09	582.71
195-Industrial Co-operatives	1.44	8.71
200-Other Village Industries	--	189.27
796-Tribal Area Sub-plan	58.52	430.34
800-Other Expenditure	--	99.23
Total: Government of Gujarat	64.14	3316.04
HARYANA		
101-Industrial Estates	--	176.35
102-Small Scale Industries	1.00	358.89
195-Industrial Cooperatives	--	180.41
800-Other Expenditure	--	621.83
Total: Government of Haryana	1.00	1337.48

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
101-Industrial Estates	--	24.75
102-Small Scale Industries	146.02	5526.87
103-Handloom Industries	--	334.15
104-Handicrafts Industries	--	53.48
107-Sericulture Industries	15.00	45.00
109-Composite Village and Small Industries Co-operatives	--	403.79
789-Special Component Plan for Scheduled Castes	3.79	30.51
796-Tribal Area Sub-plan	0.80	204.77
800-Other Expenditure	1809.16	4590.75
Total: Government of Himachal Pradesh	1974.77	11214.07
JAMMU AND KASHMIR		
001--Direction and Administration	--	0.59
101-Industrial Estates	6003.26	41203.30
102-Small Scale Industries	45.04	11082.53
103-Handloom Industries	312.08	2597.90
104-Handicrafts Industries	721.53	5987.48
105-Khadi and Village Industries	105.00	1686.93
107-Sericulture Industries	587.19	6423.52
108-Pwerloom Industries	--	14.41
109-Composite Village and Small Industries Co-operatives	--	6.20
190-Investments in Public Sector and other undertakings	3911.42	10748.34
200-Other village Industries	--	4.83
800-Other Expenditure	--	3036.46
911- Deduct- Recoveries of Overpayments	-1.05	-1.05
Total: Government of Jammu and Kashmir	11684.47	82791.44
KARNATAKA		
101-Industrial Estates	--	1701.16
102-Small Scale Industries	717.28	9236.31
103-Handloom Industries	1050.00	2098.98
104-Handicrafts Industries	50.00	82.85
106-Coir Industries	--	408.02
107-Sericulture Industries	445.11	10311.53
108-Powerloom Industries	-95.00	1856.13
190-Investments in Public Sector and other Undertakings	100.00	4757.40
200-Other Village Industries	250.00	2684.97
800-Other Expenditure	450.00	1945.69
Total: Government of Karnataka	2967.39	35083.04

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
101-Industrial Estates	-32.00	9868.94
102-Small Scale Industries	485.00	4204.32
103-Handloom Industries	200.00	664.01
104-Handicrafts Industries	125.00	759.30
106-Coir Industries	50.00	1074.92
190-Investments in Public Sector and other Undertakings	420.00	6530.76
195-Investments in Industrial Cooperatives	752.92	12552.79
200-Other Village Industries	--	312.72 (A)
800-Other Expenditure	--	-12.86
Total: Government of Kerala	2000.92	35954.90
MADHYA PRADESH		
101-Industrial Estates	1682.01	23870.92
102-Small Scale Industries	--	4048.95
103-Handloom Industries	--	18.13
104-Handicrafts Industries	--	11.00
105-Khadi and Village Industries	--	50.00
107-Sericulture Industries	239.33	1391.65
108-Powerloom Industries	--	39.75
109-Composite Village and Small industries Co-operatives	--	2064.37
190-Investments in Public Sector and other Undertakings	--	90.00
789-Special Component Plan for Scheduled Castes	100.43	547.35
796-Tribal Area Sub-plan	--	2444.47
800-Other Expenditure	--	187.18
Total: Government of Madhya Pradesh	2021.77	34763.77 (B)
MAHARASHTRA		
101-Industrial Estates	--	113.57
102-Small Scale Industries	--	3388.42
109-Composite Village and Small Industries and Co-operatives	291.46	18540.91
796-Tribal Area Sub-plan	--	27.87
800-Other Expenditure	--	106.97
Total: Government of Maharashtra	291.46	22177.74

(A) Progressive minus expenditure is due to receipt and recoveries on capital account being more than expenditure.

(B) ₹ 21535.62 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
101-Industrial Estates	--	234.59
102-Small Scale Industries	--	155.47
103-Handloom Industries	--	278.15
104-Handicrafts Industries	153.27	865.71
107-Sericulture Industries	--	24145.55
109-Composite Village and Small industries Co-operatives	--	4.95
200-Other Village Industries	--	0.21
800-Other Expenditure	556.00	813.31
Total: Government of Manipur	709.27	26497.94
MEGHALAYA		
101-Industrial Estates	7.80	3205.75
102-Small Scale Industries	--	6.72
103-Handloom Industries	--	16.00
104-Handicrafts Industries	30.00	234.90
109-Composite Village and Small Industries Co-operatives	--	14.47
190-Investments in Public Sector and other Undertakings	--	274.31
200-Other Village Industries	--	550.24
800-Other Expenditure	--	123.51
Total: Government of Meghalaya	37.80	4425.90
MIZORAM		
101-Industrial Estates	25.42	1024.83
102-Small Scale Industries	--	4926.91
103-handloom Industries	49.30	206.80
107-Sericulture Industries	--	101.69
800-Other Expenditure	217.35	380.16
Total: Government of Mizoram	292.07	6640.39
NAGALAND		
101-Industrial Estates	--	9.77
102-Small Scale Industries	--	3.29
104-Handicrafts Industries	--	9.50
107-Sericulture Industries	61.99	711.93
200-Other Village Industries	--	25.59
800-Other Expenditure	--	1.50
Total: Government of Nagaland	61.99	761.58

Economic Services

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ORISSA		
001-Direction and Administration	--	1.82
101-Industrial Estates	--	320.40
102-Small Scale Industries	--	4240.35
103-Handloom Industries-	--	420.90
104-Handicrafts Industries	--	129.21
106-Coir Industries	--	24.57
107-Sericulture Industries	--	35.93
108-Powerloom Industries	--	256.10
109-Composite Village and Small Industries Co-operatives	--	801.96
190-Investments in Public Sector and other Undertakings	--	299.24
195-Investments in Cooperatives	350.00	855.08
200-Other Village Industries	--	49.00
789- Special Component Plan for Scheduled Castes	150.00	150.00
796-Tribal Area Sub-plan	--	97.42
800-Other Expenditure	--	268.44
901-Deduct-Receipts and Recoveries on Capital Account	--	-1.23
Total: Government of Orissa	500.00	7949.19
PUNJAB		
101-Industrial Estates	-2.04	949.14
102-Small Scale Industries	--	3391.79
103-Handloom Industries	--	862.74
107-Sericulture Industries	--	5.98
109-Composite Village and Small Industries Co-operatives	(A) -0.03	908.90
200-Other Village Industries	2.85	129.43
800-Other Expenditure	2500.00	11630.34
901-Deduct-Receipts and Recoveries on Capital Account	-	-50.79
Total: Government of Punjab	2500.78	17827.53
RAJASTHAN		
101-Industrial Estates	--	185.26
102-Small Scale Industries	--	521.89
103-Handloom Industries	--	1077.19
190-Investment in public sector and other undertakings	150.00	150.00
200-Other Village Industries	44.09	1219.39
796-Tribal Area Sub-plan	--	12.61
Total: Government of Rajasthan	194.09	3166.34

(A) Minus expenditure is due to excess of receipts over expenditure during the year.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2010-11-contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
101-Industrial Estates	124.23	968.80
102-Small Scale Industries	--	781.95
103-Handloom Industries	--	100.00
104-Handicrafts Industries	--	51.50
Total: Government of Sikkim	124.23	1902.25
TAMIL NADU		
101-Industrial Estates	--	796.72
102-Small Scale Industries	22.33	852.90
103-Handloom Industries	--	3521.08
104-Handicrafts Industries	--	138.23
105-Khadi and Village Industries	--	-6.00
106-Coir Industries	--	33.18
107-Sericulture Industries	--	1435.68
108-Powerloom Industries	--	50.00
109-Composite Village and Small Industries Co-operatives	--	627.67
190-Investments in Public Sector and other Undertakings	--	3459.69
195-Investments in Cooperatives	--	72.14
200-Other Village Industries	--	5.06
799-Suspense	--	-1.01
800-Other Expenditure	--	25.56
901-Deduct-Receipts and Recoveries on Capital Account	-22.12	-43.86
Total: Government of Tamil Nadu	0.21	10967.04
TRIPURA		
101-Industrial Estates	--	233.37
103-Handloom Industries	--	42.73
104-Handicraft Industries	4.00	60.15
107-Sericulture Industries	--	25.24
108- Powerloom Industries	3.00	26.00
109-Composite Village and Small Industries Co-operatives	--	135.15
800-Other Expenditure	--	55.24
Total: Government of Tripura	7.00	577.88

(A) Includes ₹ (-)25 lakh adjusted proforma in rectification of misclassification during previous years.

Economic Services

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2010-11-Concl.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
101-Industrial Estates	--	3566.67
102-Small Scale Industries	--	992.93
103-Handloom Industries	--	3570.66
104-Handicrafts Industries	--	386.12
107-Sericulture Industries	--	373.61
109-Composite Village and Small Industries Cooperatives	--	416.80
190-Investments in Public Sector and other Undertakings	--	298.81
800-Other Expenditure	-139.64	3121.13
901-Deduct capital receipts		-0.35
Total: Government of Uttar Pradesh	-139.64	12726.38
		(A)
UTTARAKHAND		
102-Small Scale Industries	314.73	4505.61
800-Other Expenditure	--	-2.46
Total: Government of Uttarakhand	314.73	4503.15
WEST BENGAL		
101-Industrial Estates	--	303.00
102-Small Scale Industries	434.72	3234.81
103-Handloom Industries	--	3850.25
104-Handicrafts Industries	200.00	1676.20
105-Khadi and Village Industries	--	31.77
106-Coir Industries	--	0.14
107- Sericulture industries	--	606.56
109-Composite Village and Small Industries Co-operatives	2415.00	17405.19
191- Investments in Co-operatives	--	1281.71
789- Special Component Plan for Scheduled Castes	288.17	598.10
796- Tribal area Sub-plan	81.41	169.79
911- Deduct- Recoveries of Overpayments	--	-22.50
Total: Government of West Bengal	3419.30	29135.02
Total: Capital Outlay on Village and Small Industries	36702.88	477229.95

(A) ₹ 10123.39 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	0.45	--	--	-25.25	--	-18.86
2	--	--	--	--	--	--	--	--	2.22
3	--	--	--	(A) -0.18	--	--	0.26	--	9.85
4	0.00	0.00	0.00	0.63	0.00	0.00	-25.51	0.00	-26.49
5	330.55	21895.62	24.45	829.23	-68.21	2657.39	5960.98	0.52	34826.22
6	--	1230.65	--	--	--	2.50	600.00	--	1833.15
7	152.08	5515.66	9.29	1.12	0.90	105.70	636.84	--	6455.00
8	178.47	17610.61	15.16	828.11	-69.11	2554.19	5924.14	0.52	30204.37
9	433.25	10.47	268.71	262.91	--	(B) 1795.41	4067.82	2.08	14393.51
10	--	--	--	--	--	166.00	124.43	--	732.83
11	--	10.12	1.92	0.40	--	4.85	3.34	--	3835.01
12	433.25	0.35	266.79	262.51	0.00	1956.56	4188.91	2.08	11291.33
13	732.77	--	--	--	--	121.84	(C) -0.30	--	1004.68
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	732.77	0.00	0.00	0.00	0.00	121.84	-0.30	0.00	1004.68
17	636.77	--	--	0.12	--	31.87	0.22	0.28	123585.38
18	--	--	--	--	--	--	--	--	162.33
19	--	--	--	--	--	--	--	--	191.73
20	636.77	0.00	0.00	0.12	0.00	31.87	0.22	0.28	123555.98
21	--	--	--	--	--	975.88	1846.42	--	2916.26
22	--	--	--	--	--	--	2.50	--	32.50
23	--	--	--	--	--	--	3.74	--	21.28
24	0.00	0.00	0.00	0.00	0.00	975.88	1845.18	0.00	2927.48

(A) Minus figure is due to rectification of previous misclassification.

(B) Minus balance is due to recovery of loans pertaining to outstanding balance as on 14.11.2000 which are awaiting apportionment.

(C) Detailed account is maintained by Departmental Officers. Reason for minus balances are under correspondence with them.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-Industrial Estates-								
Balance 1st April, 2010	-18.86	50.39	--	--	--	--	--	1
Advanced during the year	2.22	--	--	--	--	--	--	2
Repaid during the year	9.85	0.12	--	--	--	--	--	3
Balance 31st March, 2011	-26.49	50.27	0.00	0.00	0.00	0.00	0.00	4
102-Small Scale Industries-								
Balance 1st April, 2010	34826.22	1401.45	123.78	7.43	1104.10	0.24	24.62	5
Advanced during the year	1833.15	375.29	--	--	164.00	--	--	6
Repaid during the year	6455.00	18.78	0.07	--	0.28	--	0.55	7
Balance 31st March, 2011	30204.37	1757.96	123.71	7.43	1267.82	0.24	24.07	8
103-Handloom Industries-								
Balance 1st April, 2010	14393.51	81.40	433.57	--	45.51	2.31	27.43	9
Advanced during the year	732.83	--	--	--	--	--	--	10
Repaid during the year	3835.01	--	22.90	--	0.29	--	0.01	11
Balance 31st March, 2011	11291.33	81.40	410.67	0.00	45.22	2.31	27.42	12
104-Handicraft Industries-								
Balance 1st April, 2010	1004.68	793.61	19.11	--	--	0.09	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	0.31	--	--	--	--	--	15
Balance 31st March, 2011	1004.68	793.30	19.11	0.00	0.00	0.09	0.00	16
105-Khadi and Village Industries-								
Balance 1st April, 2010	123585.38	--	--	--	--	--	--	17
Advanced during the year	162.33	--	--	--	--	--	--	18
Repaid during the year	191.73	--	--	--	--	--	--	19
Balance 31st March, 2011	123555.98	0.00	0.00	0.00	0.00	0.00	0.00	20
106-Coir Industries-								
Balance 1st April, 2010	2916.26	--	--	--	--	--	15.37	21
Advanced during the year	32.50	--	--	--	--	--	--	22
Repaid during the year	21.28	--	--	--	--	--	0.02	23
Balance 31st March, 2011	2927.48	0.00	0.00	0.00	0.00	0.00	15.35	24

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.84	--	--	-59.91	--	429.03	--	0.22	401.71
2	--	--	--	--	--	--	--	--	2.22
3	0.81	--	--	-0.48 (A)	--	0.62	--	--	10.92
4	0.03	0.00	0.00	-59.43	0.00	428.41	0.00	0.22	393.01
5	93.26	129.55	--	171.81	144.87	2291.89	-23.78	1420.24	41715.68
6	--	--	--	--	--	--	--	--	2372.44
7	84.63	3.79	--	220.03	0.09	123.79	--	40.17	6947.18
8	8.63	125.76	0.00	-48.22	144.78	2168.10	-23.78	1380.07	37140.94
9	--	1139.88	0.47	12350.51	188.29	2849.52	--	82.16	31594.56
10	--	--	--	--	--	--	--	--	732.83
11	--	0.07	--	370.09	--	0.29	--	--	4228.66
12	0.00	1139.81	0.47	11980.42	188.29	2849.23	0.00	82.16	28098.73
13	--	--	0.57	-28.18	--	61.25	--	3.67	1854.80
14	--	--	--	--	--	--	--	132.00	132.00
15	--	--	--	-28.32	--	--	--	--	-28.01
16	0.00	0.00	0.57	0.14	0.00	61.25	0.00	135.67	2014.81
17	--	33.74	--	1204.84	--	16.41	--	--	124840.37
18	--	--	--	--	--	--	--	--	162.33
19	--	--	--	--	--	--	--	--	191.73
20	0.00	33.74	0.00	1204.84	0.00	16.41	0.00	0.00	124810.97
21	--	--	--	178.99	--	--	--	1.55	3112.17
22	--	--	--	--	--	--	--	--	32.50
23	--	--	--	59.50	--	--	--	--	80.80
24	0.00	0.00	0.00	119.49	0.00	0.00	0.00	1.55	3063.87

(A) Minus balance is under examination.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
107-Sericulture Industries-											
Balance 1st April, 2010	7.39	--	116.41	--	10.76	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	7.39	0.00	116.41	0.00	10.76	0.00	0.00	0.00	0.00	0.00	4
108-Powerloom Industries-											
Balance 1st April, 2010	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
109-Composite Village and Small Industries Cooperatives-											
Balance 1st April, 2010	1.07	50.57	192.30	--	1651.54	66.40	135.27	--	--	--	9
Advanced during the year	--	--	--	--	--	--	13.55	--	--	--	10
Repaid during the year	--	1.61	--	--	--	--	4.25	--	--	--	11
Balance 31st March, 2011	1.07	48.96	192.30	0.00	1651.54	66.40	144.57	0.00	0.00	0.00	12
190-Loans to Public Sector and other Undertakings-											
Balance 1st April, 2010	3974.96	--	153.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13
Advanced during the year	400.00	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	4374.96	0.00	153.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
191-Loans to Zila Parishads/ District level Panchayats-											
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
195-Loans to Industrial Cooperatives-											
Balance 1st April, 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
Advanced during the year	--	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
200-Other Village Industries-											
Balance 1st April, 2010	21719.05	--	104.70	--	152.07	332.35	40.46	--	0.00	0.00	25
Advanced during the year	--	--	--	--	--	15.50	--	--	--	--	26
Repaid during the year	0.29	--	--	--	--	1.17	--	--	--	--	27
Balance 31st March, 2011	21718.76	0.00	104.70	0.00	152.07	346.68	40.46	0.00	0.00	0.00	28

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	0.54	--	--	--	--	491.74	--	--	626.84
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	28.25	--	--	28.25
4	0.54	0.00	0.00	0.00	0.00	463.49	0.00	0.00	598.59
5	5.85	0.00	0.00	24.45	0.00	1500.73	51.99	0.00	1672.07
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	5.85	0.00	0.00	24.45	0.00	1500.73	51.99	0.00	1672.07
9	--	--	88.89	--	--	487.88	5927.58	591.69	9193.19
10	--	--	--	--	--	--	1180.00	--	1193.55
11	--	--	23.69	--	--	--	0.13	42.50	72.18
12	0.00	0.00	65.20	0.00	0.00	487.88	7107.45	549.19	10314.56
13	40.00	0.00	0.00	0.00	0.00	0.00	2481.53	0.00	6649.59
14	--	--	--	--	--	--	1360.00	--	1760.00
15	--	--	--	--	--	--	2.00	--	2.00
16	40.00	0.00	0.00	0.00	0.00	0.00	3839.53	0.00	8407.59
17	--	--	--	--	--	--	12.62	--	12.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	12.62	0.00	12.62
21	282.72	32.04	0.00	0.00	0.00	0.00	12409.04	0.00	12723.80
22	1.46	--	--	--	--	--	116.00	--	117.46
23	1.16	4.43	--	--	--	--	0.22	--	5.81
24	283.02	27.61	0.00	0.00	0.00	0.00	12524.82	0.00	12835.45
25	12.75	1.51	186.81	2589.00	-6.40	801.63	9.90	100.28	26044.11
26	--	--	--	0.22 (A)	--	--	--	--	15.72
27	--	0.39	--	-0.06	--	1.51	0.15	--	3.45
28	12.75	1.12	186.81	2589.28	-6.40 (B)	800.12	9.75	100.28	26056.38

(A) Minus balance is due to rectification of previous misclassification.

(B) Minus balance is due recovery of loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
107-Sericulture Industries-								
Balance 1st April, 2010	626.84	--	0.10	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	28.25	--	--	--	--	--	--	3
Balance 31st March, 2011	598.59	0.00	0.10	0.00	0.00	0.00	0.00	4
108-Powerloom Industries-								
Balance 1st April, 2010	1672.07	2629.94	0.00	0.00	0.00	--	17.81	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	1672.07	2629.94	0.00	0.00	0.00	0.00	17.81	8
109-Composite Village and Small Industries Cooperatives-								
Balance 1st April, 2010	9193.19	21842.20	--	--	55.05	--	572.82	9
Advanced during the year	1193.55	935.47	--	--	--	--	--	10
Repaid during the year	72.18	216.96	--	--	--	--	--	11
Balance 31st March, 2011	10314.56	22560.71	0.00	0.00	55.05	0.00	572.82	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	6649.59	0.00	0.00	0.00	0.00	--	255.10	13
Advanced during the year	1760.00	--	--	--	--	--	--	14
Repaid during the year	2.00	--	--	--	--	--	0.04	15
Balance 31st March, 2011	8407.59	0.00	0.00	0.00	0.00	0.00	255.06	16
191-Loans to Zila Parishads/ District level Panchayats-								
Balance 1st April, 2010	12.62	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	12.62	0.00	0.00	0.00	0.00	0.00	0.00	20
195-Loans to Industrial Cooperatives-								
Balance 1st April, 2010	12723.80	0.00	0.00	0.00	0.00	--	3491.73	21
Advanced during the year	117.46	--	--	--	--	--	--	22
Repaid during the year	5.81	--	--	--	--	--	4.63	23
Balance 31st March, 2011	12835.45	0.00	0.00	0.00	0.00	0.00	3487.10	24
200-Other Village Industries-								
Balance 1st April, 2010	26044.11	0.08	130.93	--	25.79	26.62	49.32	25
Advanced during the year	15.72	--	--	--	--	--	--	26
Repaid during the year	3.45	--	0.01	--	--	--	(A) -0.04	27
Balance 31st March, 2011	26056.38	0.08	130.92	0.00	25.79	26.62	49.36	28

(A) Adjustment of misclassification of previous years.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	1.30	--	-18.01	--	27.18	637.41
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	(A) -18.01	--	--	10.24
4	0.00	0.00	0.00	1.30	0.00	0.00	0.00	27.18	627.17
5	0.00	0.00	0.00	0.00	0.00	-1.46	--	0.50	4318.86
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	(A) -1.46	--	--	-1.46
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4320.32
9	--	67.75	0.33	3.73	--	658.33	--	--	32393.40
10	--	--	--	--	--	--	--	--	2129.02
11	--	1.82	--	--	--	--	--	--	290.96
12	0.00	65.93	0.33	3.73	0.00	658.33	0.00	0.00	34231.46
13	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3620.10	10569.99
14	--	--	--	--	--	--	--	300.00	2060.00
15	--	--	--	--	--	--	--	(B) -0.06	1.98
16	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3920.16	12628.01
17	--	--	--	--	--	--	--	--	12.62
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
21	0.00	0.00	0.00	-79.95	0.00	0.00	0.00	4912.56	21048.14
22	--	--	--	--	--	--	--	1810.94	1928.40
23	--	--	--	-79.95	--	--	--	14.03	-55.48
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6709.47	23032.02
25	--	184.17	0.28	-35.10	14.74	624.67	-5.94	84.58	27144.25
26	--	--	--	--	--	--	--	--	15.72
27	--	1.95	--	-35.10	--	1.21	--	--	-28.52
28	0.00	182.22	0.28	0.00	14.74	623.46	-5.94	84.58	27188.49

(A) Minus transaction is due to rectification of previous years.

(B) Minus figure is due to previous year's adjustment.

Loans and Advances

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYD
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	105.60
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	105.60
5	0.00	0.00	0.00	0.00	0.00	0.00	--	23.25	23.25
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25	23.25
9	784.15	0.00	0.00	0.00	-52.68	0.00	0.00	171.72	1482.62
10	0.24	--	--	--	--	--	--	--	0.24
11	--	--	--	--	12.69 (A)	--	--	--	12.69
12	784.39	0.00	0.00	0.00	-65.37	0.00	0.00	171.72	1470.17
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.98
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.98
21	0.00	-4.46	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	-4.46	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
25	3259.35	21935.18	568.86	3706.16	-127.29	8864.37	32742.55	917.90	235329.40
26	1.70	1230.65	0.00	0.22	0.00	168.50	3382.93	0.00	5850.00
27	153.24	5530.60	34.90	1.28	13.59	140.31	646.68	42.50	10637.25
28	3107.81	17635.23	533.96	3705.10	-140.88	8892.56	35478.80	875.40	230542.15
29	--	36.48	13.23	--	--	--	--	--	4281.24

(A) Minus balance is due to recovery of Loans pertaining to outstanding balances as on 14.11.2000, which is awaiting apportionment.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2010	105.60	0.00	0.00	0.00	0.00	--	0.00	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	105.60	0.00	0.00	0.00	0.00	0.00	0.00	4
793-Special Central Assistance for Scheduled Castes Component Plan-								
Balance 1st April, 2010	23.25	0.00	0.00	0.00	0.00	--	0.00	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	23.25	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	1482.62	36.60	0.00	0.00	0.00	--	102.88	9
Advanced during the year	0.24	10.15	--	--	--	--	--	10
Repaid during the year	12.69	--	--	--	--	--	--	11
Balance 31st March, 2011	1470.17	46.75	0.00	0.00	0.00	0.00	102.88	12
800-Other Loans-								
Balance 1st April, 2010	92.98	0.00	1219.00	0.00	0.00	--	0.00	17
Advanced during the year	0.00	--	355.16	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	92.98	0.00	1574.16	0.00	0.00	0.00	0.00	20
902-Deduct amount met from Industrial Loan Fund-								
Balance 1st April, 2010	-4.46	0.00	0.00	0.00	0.00	--	0.00	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	-4.46	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Village and Small Industries-								
Balance 1st April, 2010	235329.40	26835.67	1926.49	7.43	1230.45	29.26	4557.08	25
Advanced during the year	5850.00	1320.91	355.16	0.00	164.00	0.00	0.00	26
Repaid during the year	10637.25	236.17	22.98	0.00	0.57	0.00	5.21	27
Balance 31st March, 2011	230542.15	27920.41	2258.67	7.43	1393.88	29.26	4551.87	28
Interest received and credited to revenue	4281.24	84.05	--	--	--	--	--	29

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79	128.39
2	--	--	--	--	--	--	--	(B) -0.10	-0.10
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.29
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
9	0.00	0.14	0.00	0.00	0.00	0.00	0.00	12.60	1634.84
10	--	--	--	--	--	--	--	--	10.39
11	--	--	--	--	--	--	--	--	12.69
12	0.00	0.14	0.00	0.00	0.00	0.00	0.00	12.60	1632.54
17	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	1367.36
18	--	--	--	--	--	--	--	--	355.16
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	1722.52
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
25	94.10	1555.23	1.65	13753.24	347.90	6967.01	-29.72	10188.15	302793.34
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2242.84	9932.91
27	85.44	7.63	0.00	505.77	0.09	106.44	0.00	54.14	11661.69
28	8.66	1547.60	1.65	13247.47	347.81	6860.57	-29.72	12376.85	301064.56
29	--	--	--	--	--	--	--	23.17	4388.46

(A) The amount of ₹ 6378.16 lakh is yet to be allocated between Uttar Pradesh and its successor state.

(B) Minus fugure arises due to cancellation of cheque of earlier years.

Loans and Advances

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Iron and Steel Industries-										
101-Mining	--	--	--	--	--	--	--	--	--	1
105-Manufacture	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	--	--	--	--	--	--	--	--	--	3
02-Cement and Non-Metallic Mineral Industries-										
205-Cement	1520.10	--	--	--	--	--	--	--	--	4
800-Other Receipts	257.48	--	--	--	--	--	2.12	--	--	5
03-Fertilizer Industries-										
800-Other Receipts	1.99	--	--	--	--	--	--	--	--	6
04-Petrochemical Industries-										
800-Other Receipts	--	--	--	--	29.20	--	--	--	--	7
05-Chemical Industries										
800-Other Receipts	1728.50	--	--	--	--	--	--	--	--	8
06-Engineering Industries-										
102-Transport Equipment industries	--	--	--	--	--	--	--	--	--	9
103- Other Engineering Industries	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	--	--	--	--	--	--	--	--	--	11
07-Telecommunication and Electronic Industries-										
202- Electronics	215.42	--	--	--	--	--	--	--	--	12
800-Other Receipts	--	--	--	--	--	--	--	--	2.83	13
08-Consumer Industries-										
201-Sugar	--	--	--	--	--	--	--	--	--	14
202-Textiles	390.00	0.01	--	--	--	--	--	--	--	15
600-Others	270732.30	--	167.94	--	--	0.28	--	--	--	16
800-Other Receipts	--	--	--	--	--	--	394.52	--	36.90	17
09-Atomic Energy Industries-										
202-Nuclear Fuel Complex	123173.04	--	--	--	--	--	--	--	--	18
204-Heavy Water Plant	2378.57	--	--	--	--	--	--	--	--	19
800-Other Receipts	5227.29	--	--	--	--	--	--	--	--	20
80-General-										
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	21
800-Other Receipts	241.21	--	--	--	49.74	8835.46	--	--	--	22
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	23
Total: Receipts from Industries	405865.90	0.01	167.94	0.00	78.94	8835.74	396.64	0.00	39.73	24

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	145.18	--	--	--	--	--	--	--	145.18
3	1689.84	15.24	--	--	--	--	--	--	1705.08
4	--	--	--	--	--	--	--	--	1520.10
5	--	--	--	--	--	--	--	--	259.60
6	--	--	--	--	--	--	--	--	1.99
7	5.18	--	--	--	--	--	--	--	34.38
8	--	--	--	--	--	--	--	--	1728.50
9	--	--	--	--	--	--	0.03	--	0.03
10	--	--	--	--	--	0.14	--	--	0.14
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	215.42
13	--	--	455.94	--	--	--	--	--	458.77
14	--	--	--	--	--	12.72	--	--	12.72
15	--	--	--	--	--	471.33	--	--	861.34
16	837.38	--	--	--	3436.95	--	0.01	--	275174.86
17	--	--	--	--	--	81.22	--	1415.53	1928.17
18	--	--	--	--	--	--	--	--	123173.04
19	--	--	--	--	--	--	--	--	2378.57
20	--	--	--	--	--	--	--	--	5227.29
21	--	--	--	--	--	--	17.74	--	17.74
22	--	--	--	--	0.13	0.15	457.02	--	9583.71
23	--	--	--	--	--	--	--	--	0.00
24	2677.58	15.24	455.94	0.00	3437.08	565.56	474.80	1415.53	424426.63

Economic Services

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Iron and Steel Industries-								
101-Mining	0.00	--	--	--	--	--	--	1
105-Manufacture	145.18	--	--	--	--	--	--	2
800-Other Receipts	1705.08	--	--	--	--	--	11.73	3
02-Cement and Non-Metalic Mineral Industries-								
205-Cement	1520.10	--	--	--	--	--	--	4
800-Other Receipts	259.60	--	--	--	--	--	--	5
03-Fertilizer Industries-								
800-Other Receipts	1.99	--	--	--	--	--	--	6
04-Petrochemical Industries-								
800-Other Receipts	34.38	--	--	--	--	--	--	7
05-Chemical Industries								
800-other receipts	1728.50	--	--	--	--	--	--	8
06-Engineering Industries-								
102-Transport Equipment industries	0.03	--	--	--	--	--	--	9
103- Other Engineering Industries	0.14	--	--	--	--	--	--	10
800-Other Receipts	0.00	--	--	--	--	--	--	11
07-Telecommunication and Electronic Industries-								
202- Electronics	215.42	--	--	--	--	--	--	12
800-Other Receipts	458.77	--	--	--	--	--	--	13
08-Consumer Industries-								
201-Sugar	12.72	--	--	--	--	--	--	14
202-Textiles	861.34	46.06	--	--	--	--	--	15
600-Others	275174.86	--	--	--	--	--	--	16
800-Other Receipts	1928.17	--	--	--	--	--	--	17
09-Automic Energy Industries-								
202-Nuclear Fuel Complex	123173.04	--	--	--	--	--	--	18
204-Heavy Water Plant	2378.57	--	--	--	--	--	--	19
800-Other Receipts	5227.29	--	--	--	--	--	--	20
80-General-								
501-Services and Service Fees	17.74	--	--	--	--	--	--	21
800-Other Receipts	9583.71	--	--	--	--	--	--	22
900-Deduct- Refunds	0.00	-13.16	--	--	--	--	--	23
Total: Receipts from Industries	424426.63	32.90	0.00	0.00	0.00	0.00	11.73	24

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	1.14	--	--	1.14
2	--	--	--	--	--	--	--	--	145.18
3	--	--	--	--	--	--	--	--	1716.81
4	--	--	--	--	--	--	--	--	1520.10
5	--	--	--	--	--	--	--	--	259.60
6	0.45	--	--	--	--	--	--	--	2.44
7	--	--	--	--	--	--	--	--	34.38
8	--	205.18	--	--	--	--	--	--	1933.68
9	--	--	--	--	--	--	--	--	0.03
10	--	--	--	--	--	--	--	0.01	0.15
11	--	--	--	--	--	--	--	4.89	4.89
12	--	--	--	--	--	--	--	--	215.42
13	--	--	--	--	--	--	--	--	458.77
14	--	--	--	6.35	--	--	--	--	19.07
15	--	--	--	--	--	--	--	--	907.40
16	--	--	26.81	9.18	--	--	--	155.33	275366.18
17	--	--	--	--	--	--	--	--	1928.17
18	--	--	--	--	--	--	--	--	123173.04
19	--	--	--	--	--	--	--	--	2378.57
20	--	--	--	--	--	--	--	--	5227.29
21	--	--	--	--	--	--	--	--	17.74
22	--	16.22	--	3124.12	3062.74	581.37	113.08	--	16481.24
23	--	--	--	--	--	--	--	--	-13.16
24	0.45	221.40	26.81	3139.65	3062.74	582.51	113.08	160.23	431778.13

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	5613.07
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5613.07
5	--	--	--	--	--	--	--	--	2.33
6	--	--	--	--	--	--	--	--	620.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.33
8	--	--	--	--	--	--	--	--	143.84
9	--	--	--	--	--	--	--	--	1508073.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	518.43
12	--	--	--	--	--	--	--	--	-44401.77
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1464333.50
14	29.27	--	--	--	--	--	--	--	29.27
15	--	--	--	--	--	--	--	--	87598.63
16	29.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87627.90
17	--	--	--	--	--	--	--	--	33926.42
18	--	--	--	--	--	--	--	--	6755.75
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40682.17
20	--	--	--	--	--	--	--	--	0.00
21	--	--	--	--	--	--	--	--	25033.69
22	--	--	--	--	--	14.26	--	--	115415.57
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	-809.12
25	0.00	0.00	0.00	0.00	0.00	14.26	0.00	0.00	139640.14

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	5613.07
3	--	--	--	--	--	--	--	--	18.24
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5631.31
5	--	--	--	--	--	--	--	--	2.33
6	--	--	--	--	--	--	--	--	620.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.33
8	--	--	--	--	--	--	--	--	143.84
9	--	--	--	--	--	--	--	--	1508073.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	518.43
12	--	--	--	--	--	--	--	--	-44401.77
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1464333.50
14	--	--	--	--	--	--	--	--	29.27
15	--	--	--	--	--	--	--	3207.28	90805.91
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3207.28	90835.18
17	--	--	--	--	--	--	--	--	33926.42
18	--	--	--	--	--	--	--	--	6755.75
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40682.17
20	--	--	--	--	--	--	--	25.04	25.04
21	--	--	--	--	--	--	--	--	25033.69
22	--	--	--	--	--	--	--	--	115415.57
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	-809.12
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.04	139665.18

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
07-Telecommunication and Electronics Industries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	204.97	1
101- Telecommunications	--	--	--	--	--	--	--	--	--	2
196- Assistance to Zila Parishads/ District Level	--	--	--	--	--	--	--	--	--	3
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	4
202-Electronics	229563.58	--	--	--	3905.00	4602.41	--	--	--	5
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	6
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	5.00	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	25.00	8
800-Other Expenditure	--	--	--	--	--	--	--	--	4186.72	9
911-Deduct-Recoveries of Overpayments	-2252.46	--	--	--	--	--	--	--	--	10
Total: 07	227311.12	0.00	0.00	0.00	3905.00	4602.41	0.00	0.00	4421.69	11
08-Consumer Industries-										
001-Direction and Administration	--	--	--	--	--	18.60	--	--	--	12
101-Edible Oils	--	--	--	--	--	--	--	--	--	13
195-Assistance to Consumer Co-operatives	--	231.00	--	--	--	--	--	--	--	14
201-Sugar	--	--	484.98	--	3.00	970.43	--	--	--	15
202-Textiles	451445.06	5102.25	--	--	--	--	--	--	--	16
204-Leather	--	--	--	--	--	--	--	--	--	17
206-Distilleries	6.79	--	--	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	--	--	--	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhemarahalli	--	--	--	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	--	--	--	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	--	--	--	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	--	--	--	--	--	--	--	--	--	23
214- Govt. Silk Filature Tholahunus, Davangere	--	--	--	--	--	--	--	--	--	24
215-Paper and Newsprint	--	--	--	--	--	--	--	--	--	25
218-State Woollen Mills, Bikaner	--	--	--	--	--	--	--	--	--	26
600-Others	695100.22	--	--	--	--	--	--	--	25.36	27
789- Special Component Plan for Scheduled Castes	--	200.00	--	--	--	--	--	--	--	28
798-International Co-operation	133.52	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-3963.45	--	--	--	--	--	--	--	--	30
Total: 08	1142722.14	5533.25	484.98	0.00	3.00	989.03	0.00	0.00	25.36	31

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	204.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	1327.60	--	--	--	--	250.00	--	239648.59
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	5.00
8	--	--	--	--	--	--	--	--	25.00
9	--	--	--	--	--	--	--	--	4186.72
10	--	--	--	--	--	--	--	--	-2252.46
11	0.00	1327.60	0.00	0.00	0.00	0.00	250.00	0.00	241817.82
12	--	--	--	--	--	--	--	--	18.60
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	231.00
15	--	--	--	--	--	1360.19	--	--	2818.60
16	--	--	--	--	--	--	--	--	456547.31
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	6.79
19	--	--	--	--	--	286.27	--	--	286.27
20	--	--	--	--	--	257.38	--	--	257.38
21	--	--	--	--	--	238.27	--	--	238.27
22	--	--	--	--	--	312.79	--	--	312.79
23	--	--	--	--	--	112.42	--	--	112.42
24	--	--	--	--	--	177.46	--	--	177.46
25	--	--	--	--	--	4500.00	--	--	4500.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	--	--	--	--	5200.00	--	700325.58
28	--	--	--	--	--	--	--	--	200.00
29	--	--	--	--	--	--	--	--	133.52
30	--	--	--	--	--	--	--	--	-3963.45
31	0.00	0.00	0.00	0.00	0.00	7244.78	5200.00	0.00	1162202.54

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
07-Telecommunication and Electronics Industries-								
001-Direction and Administration	204.97	--	--	--	--	--	--	1
101- Telecommunications	0.00	--	--	--	--	--	--	2
196- Assistance to Zila Parishads/ District Level	0.00	--	--	--	--	--	--	3
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	4
202-Electronics	239648.59	--	--	--	--	--	7512.12	5
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	6
789- Special Component Plan for Scheduled Castes	5.00	--	--	--	--	--	1043.80	7
796-Tribal Area Sub-plan	25.00	--	--	--	--	--	1089.50	8
800-Other Expenditure	4186.72	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	-2252.46	--	--	--	--	--	--	10
Total: 07	241817.82	0.00	0.00	0.00	0.00	0.00	9645.42	11
08-Consumer Industries-								
001-Direction and Administration	18.60	--	--	--	--	--	--	12
101-Edible Oils	0.00	--	--	--	72.43	--	432.85	13
195-Assistance to Consumer Co-operatives	231.00	--	--	--	--	--	--	14
201-Sugar	2818.60	--	71.40	--	--	--	--	15
202-Textiles	456547.31	--	--	--	11.73	--	--	16
204-Leather	0.00	--	--	--	--	--	--	17
206-Distilleries	6.79	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	286.27	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhemarahalli	257.38	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	238.27	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	312.79	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	112.42	--	--	--	--	--	--	23
214- Govt. Silk Filature Tholahunus, Davangere	177.46	--	--	--	--	--	--	24
215-Paper and Newsprint	4500.00	--	--	--	--	--	--	25
218-State Woollen Mills, Bikaner	0.00	--	--	--	--	--	--	26
600-Others	700325.58	--	204.21	--	--	--	55.84	27
789- Special Component Plan for Scheduled Castes	200.00	--	--	--	--	--	3.00	28
798-International Co-operation	133.52	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-3963.45	--	--	--	--	--	--	30
Total: 08	1162202.54	0.00	275.61	0.00	84.16	0.00	491.69	31

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	204.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	260.00	--	--	247420.71
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	1048.80
8	--	--	--	--	--	--	--	--	1114.50
9	--	--	199.29	7624.00	--	--	--	--	12010.01
10	--	--	--	--	--	--	--	--	-2252.46
11	0.00	0.00	199.29	7624.00	0.00	260.00	0.00	0.00	259546.53
12	--	--	--	--	--	870.65	--	--	889.25
13	--	--	--	--	--	--	--	--	505.28
14	--	--	--	--	--	--	--	--	231.00
15	--	--	--	262.06	--	2204.59	--	--	5356.65
16	--	--	--	--	--	--	--	--	456559.04
17	--	--	--	536.10	--	--	--	--	536.10
18	--	--	--	--	--	--	--	--	6.79
19	--	--	--	--	--	--	--	--	286.27
20	--	--	--	--	--	--	--	--	257.38
21	--	--	--	--	--	--	--	--	238.27
22	--	--	--	--	--	--	--	--	312.79
23	--	--	--	--	--	--	--	--	112.42
24	--	--	--	--	--	--	--	--	177.46
25	--	--	--	--	--	--	--	--	4500.00
26	--	--	--	--	--	--	--	--	0.00
27	--	15.65	20.00	0.33	--	163.09	--	1445.37	702230.07
28	--	--	--	--	--	--	--	--	203.00
29	--	--	--	--	--	--	--	--	133.52
30	--	--	--	--	--	--	--	--	-3963.45
31	0.00	15.65	20.00	798.49	0.00	3238.33	0.00	1445.37	1168571.84

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
09-Atomic Energy Industries-										
101-Isotopes	5288.89	--	--	--	--	--	--	--	--	1
102-Atomic Fuels	3347.31	--	--	--	--	--	--	--	--	2
103-Thorium Extraction	890.00	--	--	--	--	--	--	--	--	3
104-Fabrication of Equipment	2877.42	--	--	--	--	--	--	--	--	4
106-Waste Treatment Facilities	2726.81	--	--	--	--	--	--	--	--	5
200-Common Facilities	7607.46	--	--	--	--	--	--	--	--	6
202-Nuclear Fuel Complex	117121.45	--	--	--	--	--	--	--	--	7
203-Fuel Reprocessing	26006.82	--	--	--	--	--	--	--	--	8
204-Heavy Water Plant	1571.63	--	--	--	--	--	--	--	--	9
210-Phosphate Rare Element Extraction	935.12	--	--	--	--	--	--	--	--	10
800-Other Expenditure	2334.37	--	--	--	--	--	--	--	--	11
Total: 09	170707.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
60-Others-										
102-Foods & Beverages	--	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	14
Total-60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
80-General-										
001-Direction and Administration	47.39	--	2472.83	--	317.54	7829.58	326.01	--	81.76	16
003-Industrial Education-Research and Training	24293.71	--	--	--	--	152.27	0.30	--	--	17
101-Standardisation and Quality Control	252.67	--	--	--	--	--	--	--	--	18
102-Industrial Productivity	1149.00	--	--	--	--	15325.52	--	--	--	19
103-Tariff and Price Regulation	628.08	--	--	--	--	--	--	--	--	20
196-Assistance to Zilla Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	--	812.45	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	--	--	320.88	--	--	--	390.24	--	--	24
797-Transfer from/to Reserve Fund & Deposit Accounts	--	--	--	--	--	--	--	--	--	25
798-International Co-operation	1486.77	--	--	--	--	--	--	--	--	26
800-Other Expenditure	87658.30	--	4991.67	158.88	1873.12	--	725.34	--	--	27
911-Deduct-Recoveries of Overpayments	-1757.58	--	--	--	--	-936.59	--	--	--	28
Total: 80	113758.34	0.00	8597.83	158.88	2190.66	22370.78	1441.89	0.00	81.76	29
Total: Expenditure on Industries	3392974.46	5533.25	9082.81	158.88	6098.66	27962.22	1441.89	0.00	4528.81	30
Charged	143.14	--	--	--	--	--	--	--	--	31
Voted	3392831.32	5533.25	9082.81	158.88	6098.66	27962.22	1441.89	0.00	4528.81	32

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	5288.89
2	--	--	--	--	--	--	--	--	3347.31
3	--	--	--	--	--	--	--	--	890.00
4	--	--	--	--	--	--	--	--	2877.42
5	--	--	--	--	--	--	--	--	2726.81
6	--	--	--	--	--	--	--	--	7607.46
7	--	--	--	--	--	--	--	--	117121.45
8	--	--	--	--	--	--	--	--	26006.82
9	--	--	--	--	--	--	--	--	1571.63
10	--	--	--	--	--	--	--	--	935.12
11	--	--	--	--	--	--	--	--	2334.37
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170707.28
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	694.85	2101.77	235.39	--	459.55	367.60	356.28	832.66	16123.21
17	1766.71	--	--	--	20.94	1339.44	25.00	11.00	27609.37
18	--	--	--	--	--	--	--	--	252.67
19	--	--	78.29	--	3606.30	--	--	--	20159.11
20	--	--	--	--	--	--	--	--	628.08
21	--	--	--	--	--	408.89	--	--	408.89
22	--	39.37	--	--	--	243.00	--	--	1094.82
23	10.00	--	--	--	--	--	--	--	10.00
24	1045.36	--	1.15	--	1636.16	30.00	--	--	3423.79
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	1486.77
27	40350.88	--	77.07	--	--	8648.64	485.55	9438.90	154408.35
28	-0.11	--	--	--	-3419.28	-0.65	-24.71	--	-6138.92
29	43867.69	2141.14	391.90	0.00	2303.67	11036.92	842.12	10282.56	219466.14
30	43896.96	3468.74	391.90	0.00	2303.67	18295.96	6292.12	10282.56	3532712.89
31	--	--	--	--	--	--	--	--	143.14
32	43896.96	3468.74	391.90	0.00	2303.67	18295.96	6292.12	10282.56	3532569.75

(A) Includes an amount of ₹ 60,58.57 lakh released to BEML being the refund of central Sales Tax

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
09-Atomic Energy Industries-								
101-Isotopes	5288.89	--	--	--	--	--	--	1
102-Atomic Fuels	3347.31	--	--	--	--	--	--	2
103-Thorium Extraction	890.00	--	--	--	--	--	--	3
104-Fabrication of Equipment	2877.42	--	--	--	--	--	--	4
106-Waste Treatment Facilities	2726.81	--	--	--	--	--	--	5
200-Common Facilities	7607.46	--	--	--	--	--	--	6
202-Nuclear Fuel Complex	117121.45	--	--	--	--	--	--	7
203-Fuel Reprocessing	26006.82	--	--	--	--	--	--	8
204-Heavy Water Plant	1571.63	--	--	--	--	--	--	9
210-Phosphate Rare Element Extraction	935.12	--	--	--	--	--	--	10
800-Other Expenditure	2334.37	--	--	--	--	--	--	11
Total: 09	170707.28	0.00	0.00	0.00	0.00	0.00	0.00	12
60-Others-								
102-Foods & Beverages	0.00	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	14
Total-60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15
80-General-								
001-Direction and Administration	16123.21	621.67	5.00	440.18	--	--	--	16
003-Industrial Education-Research and Training	27609.37	--	46.05	26.90	--	--	--	17
101-Standardisation and Quality Control	252.67	0.39	--	--	--	--	--	18
102-Industrial Productivity	20159.11	75504.32	--	--	--	--	--	19
103-Tariff and Price Regulation	628.08	--	--	--	--	--	--	20
196-Assistance to Zilla Parishads/ District level Panchayats	408.89	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	1094.82	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Caste Component Plan	10.00	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	3423.79	--	--	--	--	--	--	24
797-Transfer from/to Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	25
798-International Co-operation	1486.77	--	--	--	--	--	--	26
800-Other Expenditure	154408.35	81.92	56.97	191.65	--	--	--	27
911-Deduct-Recoveries of Overpayments	-6138.92	--	--	--	--	--	--	28
Total: 80	219466.14	76208.30	108.02	658.73	0.00	0.00	0.00	29
Total: Expenditure on Industries	3532712.89	76208.30	383.63	658.73	84.16	0.00	10155.35	30
Charged	143.14	--	--	--	--	--	--	31
Voted	3532569.75	76208.30	383.63	658.73	84.16	0.00	10155.35	32

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	5288.89
2	--	--	--	--	--	--	--	--	3347.31
3	--	--	--	--	--	--	--	--	890.00
4	--	--	--	--	--	--	--	--	2877.42
5	--	--	--	--	--	--	--	--	2726.81
6	--	--	--	--	--	--	--	--	7607.46
7	--	--	--	--	--	--	--	--	117121.45
8	--	--	--	--	--	--	--	--	26006.82
9	--	--	--	--	--	--	--	--	1571.63
10	--	--	--	--	--	--	--	--	935.12
11	--	--	--	--	--	--	--	--	2334.37
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170707.28
13	--	--	--	--	--	--	--	45.37	45.37
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.37	45.37
16	--	2903.06	--	577.53	--	2610.70	--	535.19	23816.54
17	--	697.05	--	--	--	--	--	303.82	28683.19
18	--	--	--	--	--	--	--	--	253.06
19	100.00	614.51	--	--	--	--	--	84.09	96462.03
20	--	--	--	--	--	--	--	--	628.08
21	--	--	--	--	--	--	--	--	408.89
22	--	9.07	--	--	--	--	--	150.00	1253.89
23	--	--	--	--	--	--	--	--	10.00
24	--	568.39	--	--	--	--	--	150.00	4142.18
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	1486.77
27	6000.00	--	--	63444.53	--	3181.86	--	25348.30	252713.58
28	--	--	--	--	--	--	--	--	-6138.92
29	6100.00	4792.08	0.00	64022.06	0.00	5792.56	0.00	26571.40	403719.29
30	6100.00	4807.73	219.29	72444.55	0.00	9290.89	0.00	31294.46	3744359.98
31	--	--	--	--	--	--	--	--	143.14
32	6100.00	4807.73	219.29	72444.55	0.00	9290.89	0.00	31294.46	3744216.84

Economic Services

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	214.36
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-250.43
800-Other Expenditure	--	762536.90
901-Deduct-Receipts and Recoveries on Capital Account	--	-2979.70
Total: 01	0.00	759521.13
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	511064.47
Total: 02	0.00	511064.47
Total: Union Government	0.00	1270585.60
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	100.46
80- General-		
800- Other Expenditure	--	150.00
Total: Government of Andhra Pradesh	0.00	250.46
ARUNACHAL PRADESH		
02-Manufacture-		
800-Other Expenditure	--	9.33
Total: Government of Arunachal Pradesh	0.00	9.33
GUJARAT		
02-Manufacture-		
800-Other Expenditure	--	0.09
Total: Government of Gujarat	0.00	0.09
JAMMU AND KASHMIR		
01-Manufacture-		
800-Other Expenditure	--	368.97
Total : 01	0.00	368.97
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	45.00
800-Other Expenditure	--	2788.85
Total : 02	0.00	2833.85
Total: Government of Jammu and Kashmir	0.00	3202.82

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	10747.62
800-Other Expenditure	479.18	19861.78
Total : 02	479.18	30609.40
Total: Government of Karnataka	479.18	30609.40
MADHYA PRADESH		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	35.04 (A)
Total: Government of Madhya Pradesh	0.00	35.04
MIZORAM		
02-Manufacture-		
800-Other Expenditure	--	2.39
Total: Government of Mizoram	0.00	2.39
MANIPUR		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	316.02
Total: Government of Manipur	0.00	316.02
ORISSA		
01-Mining-		
800-Other Expenditure	--	2344.70
Total:01	0.00	2344.70
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	742.37
800-Other Expenditure	--	441.12
Total:02	0.00	1183.49
Total: Government of Orissa	0.00	3528.19
RAJASTHAN		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	1.62
Total: Government of Rajasthan	0.00	1.62
TAMIL NADU		
01-Mining-		
800-Other Expenditure	--	21.68
Total: Government of Tamil Nadu	0.00	21.68
Total: Capital Outlay on Iron and Steel Industries	479.18	1308562.64

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	9.09	--	--	8658.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	8658.51
5	--	--	--	--	--	38283.74	--	--	139193.16
6	--	--	--	--	--	--	--	--	1.00
7	--	--	--	--	--	--	--	--	65.40
8	0.00	0.00	0.00	0.00	0.00	38283.74	0.00	0.00	139128.76
	--	--	--	--	--	--	--	--	0.00
	--	--	--	--	--	1798.00	--	--	1798.00
	--	--	--	--	--	--	--	--	0.00
	0.00	0.00	0.00	0.00	0.00	1798.00	0.00	0.00	1798.00
9	0.00	0.00	0.00	0.00	0.00	38292.83	0.00	0.00	147851.67
10	0.00	0.00	0.00	0.00	0.00	1798.00	0.00	0.00	1799.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.40
12	0.00	0.00	0.00	0.00	0.00	38292.83	0.00	0.00	147787.27
13	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
(₹ in lakh)								
01-Mining-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	8658.51	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	8658.51	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Manufacture-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	139193.16	--	--	--	--	--	--	5
Advanced during the year	1.00	--	--	--	--	--	--	6
Repaid during the year	65.40	--	--	--	--	--	--	7
Balance 31st March, 2011	139128.76	0.00	0.00	0.00	0.00	0.00	0.00	8
800- Other Loans								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	--
Advanced during the year	1798.00	--	--	--	--	--	--	--
Repaid during the year	0.00	--	--	--	--	--	--	--
Balance 31st March, 2011	1798.00	0.00	0.00	0.00	0.00	0.00	0.00	--
Total: Loans for Iron and Steel Industries-								
Balance 1st April, 2010	147851.67	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	1799.00	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	65.40	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	147787.27	0.00	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	0.00	--	--	--	--	--	--	13

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	8658.51
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8658.51
5	--	--	--	2219.42	--	--	--	--	141412.58
6	--	--	--	--	--	--	--	--	1.00
7	--	--	--	5.73	--	--	--	--	71.13
8	0.00	0.00	0.00	2213.69	0.00	0.00	0.00	0.00	141342.45
	--	--	--	--	--	--	--	--	0.00
	--	--	--	--	--	--	--	--	1798.00
	--	--	--	--	--	--	--	--	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1798.00
9	0.00	0.00	0.00	2219.42	0.00	0.00	0.00	0.00	150071.09
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1799.00
11	0.00	0.00	0.00	5.73	0.00	0.00	0.00	0.00	71.13
12	0.00	0.00	0.00	2213.69	0.00	0.00	0.00	0.00	150000.96
13	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						NCT Delhi	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh			
101-Geological Survey of India	1127.26	--	--	245.54	--	--	19.00	--	1	
102-Mineral concession fees, rents and royalties	308.08	0.03	194709.94	7.22	76.47	38143.78	18432.52	--	2	
103-Receipts under the Carbide of Calcium Rules	--	--	14.04	--	--	0.52	--	--	3	
104-Mines Department	13.99	--	--	13.68	--	0.03	2.46	--	4	
501-Services and Service Fees	--	--	--	--	--	--	--	--	5	
800-Other Receipts	895.14	91.05	11528.87	3461.02	6.36	2419.06	228594.49	25.22	6	
900-Deduct-Refunds	--	-451.77	232.73	--	--	-4.00	-4.22	--	7	
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	2344.47	-360.69	206485.58	3727.46	82.83	40559.39	247044.25	25.22	8	

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2011-Contd.

	(₹ in lakh)									
	Total brought forward	STATE GOVERNMENTS							Orissa	Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101-Geological Survey of India	1407.86	--	--	--	278.76	--	--	--	1	
102-Mineral concession fees, rents and royalties	884980.75	0.02	171111.82	26.35	21165.67	497.06	--	332863.23	2	
103-Receipts under the Carbide of Calcium Rules	22.94	--	--	--	--	--	--	--	3	
104-Mines Department	14372.87	60800.08	--	--	113.26	--	--	--	4	
501-Services and Service Fees	0.00	--	8647.60	--	--	--	--	--	5	
800-Other Receipts	251711.48	151494.06	4488.40	--	0.03	0.33	72.28	62.24	6	
900-Deduct-Refunds	-423.16	-144.89	-128.65	--	--	--	--	--	7	
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	1152072.74	212149.27	184119.17	26.35	21557.72	497.39	72.28	332925.47	8	

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	16.06	--	--	1407.86
2	98354.50	201472.04	7131.61	10747.50	2079.94	191227.05	118411.46	3878.61	884980.75
3	0.27	2.39	--	--	--	4.05	--	1.67	22.94
4	--	--	--	--	--	14342.71	--	--	14372.87
5	--	--	--	--	--	--	--	--	0.00
6	18.13	460.43	1137.73	636.69	1371.55	--	333.82	731.92	251711.48
7	--	-4.04	-10.14	--	--	--	-149.00	-32.72	-423.16
8	98372.90	201930.82	8259.20	11384.19	3451.49	205589.87	118596.28	4579.48	1152072.74

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	1686.62
2	6197.09	186772.48	--	61677.84	--	55916.83	9261.38	1224.14	1731694.66
3	--	--	--	--	--	--	--	2.68	25.62
4	--	--	--	--	--	3152.10	--	0.01	78438.32
5	--	--	--	0.03	--	--	--	--	8647.63
6	0.65	6185.29	18.68	19877.41	--	6300.30	100.66	10.75	440322.56
7	--	--	--	-13968.24	--	-30.15	--	--	-14695.09
8	6197.74	192957.77	18.68	67587.04	0.00	65339.08	9362.04	1237.58	2246120.32

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Geological Survey of India-										
001-Direction and Administration	39912.94	--	--	--	--	--	--	--	--	1
003-Training	225.06	--	--	--	--	--	--	--	--	2
004-Research and Development	553.84	--	--	--	--	--	--	--	--	3
005-Investigation	43.06	--	--	--	--	--	--	--	--	4
101-Survey and Mapping	4339.35	--	--	--	--	--	--	--	--	5
102-Mineral Exploration	1300.99	--	--	--	--	--	--	--	--	6
200-Other Exploration	9.92	--	--	--	--	--	--	--	--	7
800-Other Expenditure	1518.39	--	--	--	--	--	8.34	--	--	8
911-Deduct-Recoveries of Overpayments	-31.41	--	--	--	--	--	--	--	--	9
Total: 01	47872.14	0.00	0.00	0.00	0.00	0.00	8.34	0.00	0.00	10
02-Regulation and Development of Mines-										
001-Direction and Administration	--	--	2333.57	426.63	374.14	1063.53	1797.68	8.97	212.06	11
003-Training	--	--	--	--	--	--	--	--	--	12
004-Research and Development	--	--	--	--	42.32	--	--	--	--	13
101-Survey and Mapping	--	--	--	35.93	596.01	--	--	--	--	14
102-Mineral Exploration	1472.00	--	--	28.65	--	--	--	--	31.15	15
104-Bureau of Mines	6025.49	--	--	--	--	--	--	--	--	16
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-plan	--	--	--	--	--	--	1497.39	--	--	18
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	12155.49	--	--	19
798-International Co-operation	18.54	--	--	--	--	--	--	--	--	20
800-Other Expenditure	200.62	--	--	--	--	--	4784.93	--	0.79	21
902- Deduct-Amount met from Mining Development Fund	--	--	--	--	--	--	--	--	--	22
911-Deduct - Recoveries of Overpayments	-4.04	--	--	--	--	-0.35	--	--	--	23
Total: 02	7712.61	0.00	2333.57	491.21	1012.47	1063.18	20235.49	8.97	244.00	24
Total: Expenditure on Non-ferrous Mining and Metallurgical Industries	55584.75	0.00	2333.57	491.21	1012.47	1063.18	20243.83	8.97	244.00	25
Charged	1.22	--	--	--	--	--	--	--	--	26
Voted	55583.53	0.00	2333.57	491.21	1012.47	1063.18	20243.83	8.97	244.00	27

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2011-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	39912.94
2	--	--	--	--	--	--	--	--	225.06
3	--	--	--	--	--	--	--	--	553.84
4	--	--	--	--	--	--	--	--	43.06
5	--	--	--	--	--	--	--	--	4339.35
6	--	--	--	--	--	--	--	--	1300.99
7	--	--	--	--	--	--	--	--	9.92
8	--	--	--	--	--	--	--	--	1526.73
9	--	--	--	--	--	--	--	--	-31.41
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47880.48
11	6219.57	877.29	--	1989.69	887.41	741.42	572.20	1086.99	18591.15
12	0.02	--	--	--	--	--	4.78	--	4.80
13	--	--	--	--	--	--	13.94	26.55	82.81
14	391.21	--	--	--	--	--	--	106.53	1129.68
15	302.08	--	548.43	--	825.69	381.82	78.82	509.88	4178.52
16	--	--	--	--	--	--	--	--	6025.49
17	--	--	--	--	--	--	--	--	0.00
18	--	--	26.16	--	5.97	--	--	--	1529.52
19	--	--	--	--	--	--	--	--	12155.49
20	--	--	--	--	--	--	--	--	18.54
21	1799.90	640.00	--	--	--	--	--	11398.17	18824.41
22	--	--	--	--	--	--	--	--	0.00
23	-0.17	--	--	--	--	--	-0.49	--	-5.05
24	8712.61	1517.29	574.59	1989.69	1719.07	1123.24	669.25	13128.12	62535.36
25	8712.61	1517.29	574.59	1989.69	1719.07	1123.24	669.25	13128.12	110415.84
26	--	--	--	--	--	--	--	0.49	1.71
27	8712.61	1517.29	574.59	1989.69	1719.07	1123.24	669.25	13127.63	110414.13

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Geological Survey of India-								
001-Direction and Administration	39912.94	--	--	--	--	--	--	1
003-Training	225.06	--	--	--	--	--	--	2
004-Research and Development	553.84	--	--	--	--	--	--	3
005-Investigation	43.06	--	--	--	--	--	--	4
101-Survey and Mapping	4339.35	--	--	--	--	--	--	5
102-Mineral Exploration	1300.99	--	--	--	--	--	--	6
200-Other Exploration	9.92	--	--	--	--	--	--	7
800-Other Expenditure	1526.73	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-31.41	--	--	--	--	--	--	9
Total: 01	47880.48	0.00	0.00	0.00	0.00	0.00	0.00	10
02-Regulation and Development of Mines-								
001-Direction and Administration	18591.15	413.77	159.03	388.69	298.24	358.52	1566.76	11
003-Training	4.80	--	--	--	--	--	--	12
004-Research and Development	82.81	9.55	--	111.73	--	--	191.35	13
101-Survey and Mapping	1129.68	--	--	74.36	35.46	346.61	--	14
102-Mineral Exploration	4178.52	817.65	24.00	305.45	--	553.46	1367.00	15
104-Bureau of Mines	6025.49	--	--	--	--	--	--	16
190-Assistance to Public Sector and Other Undertakings	0.00	--	--	--	--	--	--	17
796-Tribal Area Sub-plan	1529.52	--	--	--	--	--	--	18
797-Transfer to/from Reserve Fund and Deposit Accounts	12155.49	9174.00	--	--	--	--	--	19
798-International Co-operation	18.54	--	--	--	--	--	--	20
800-Other Expenditure	18824.41	--	--	5577.30	--	250.00	--	21
902- Deduct-Amount met from Mining Development Fund	0.00	-9174.00	--	--	--	--	--	22
911-Deduct - Recoveries of Overpayments	-5.05	-0.09	--	--	--	--	-0.24	23
Total: 02	62535.36	1240.88	183.03	6457.53	333.70	1508.59	3124.87	24
Total: Expenditure on Non-ferrous Mining and Metallurgical Industries	110415.84	1240.88	183.03	6457.53	333.70	1508.59	3124.87	25
Charged	1.71	9174.00	--	--	--	--	--	26
Voted	110414.13	-7933.12	183.03	6457.53	333.70	1508.59	3124.87	27

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2011-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	39912.94
2	--	--	--	--	--	--	--	--	225.06
3	--	--	--	--	--	--	--	--	553.84
4	--	--	--	--	--	--	--	--	43.06
5	--	--	--	--	--	--	--	--	4339.35
6	--	--	--	--	--	--	--	--	1300.99
7	--	--	--	--	--	--	--	--	9.92
8	--	--	--	--	--	--	--	--	1526.73
9	--	--	--	--	--	--	--	--	-31.41
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47880.48
11	--	5677.01	228.28	--	--	532.30	401.34	117.50	28732.59
12	--	--	--	--	--	--	1.76	--	6.56
13	--	--	5.01	--	--	1039.43	--	--	1439.88
14	--	56.38	--	750.36	--	--	--	--	2392.85
15	132.00	725.49	15.52	172.06	--	--	--	304.74	8595.89
16	--	--	--	--	--	--	--	--	6025.49
17	--	--	--	--	--	--	--	--	0.00
18	--	42.83	--	--	--	--	--	--	1572.35
19	--	--	--	--	--	--	--	--	21329.49
20	--	--	--	--	--	--	--	--	18.54
21	--	--	--	--	--	225.17	--	--	24876.88
22	--	--	--	--	--	--	--	--	-9174.00
23	--	--	--	-1.82	--	--	--	--	-7.20
24	132.00	6501.71	248.81	920.60	0.00	1796.90	403.10	422.24	85809.32
25	132.00	6501.71	248.81	920.60	0.00	1796.90	403.10	422.24	133689.80
26	--	1.23	--	--	--	--	--	--	9176.94
27	132.00	6500.48	248.81	920.60	0.00	1796.90	403.10	422.24	124512.86

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2010-11**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	8455.00
800-Other Expenditure	7600.30 (A)	33172.91
Total: 01	7600.30	41627.91
02-Non-Ferrous Metals-		
004-Research and Development	--	-2354.50
190-Investments in Public Sector and Other Undertakings	--	38905.82
800-Other Expenditure	--	206525.26
Total: 02	0.00	243076.58
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	10153.73
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-62.61
800-Other Expenditure	--	19668.37
901-Deducts-Receipts and Recoveries on Capital Account	--	-744.92
Total: 60	0.00	29014.57
Total: Union Government	7600.30	313719.06
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	89137.16
Total : 01	0.00	89137.16
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	0.21
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-10.00
Total : 60	0.00	-9.79
Total: Government of Andhra Pradesh	0.00	89127.37
ARUNACHAL PRADESH		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	357.30
800-Other Expenditure	81.15	557.92
Total : 60	81.15	915.22
Total: Government of Arunachal Pradesh	81.15	915.22
ASSAM		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	498.51
800-Other Expenditure	--	216.67
Total : 60	0.00	715.18
Total: Government of ASSAM	0.00	715.18

(A) Represents expenditure on acquisition of Capital Assets.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES during and to the end of the year 2010-11-Contd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
BIHAR		
01-Mineral Exploration and Development-		
190-Investment in Public Sector and Other Undertakings	--	435.48
796-Tribal Area Sub-plan	--	551.87
Total : 01	0.00	987.35
Total: Government of Bihar	0.00	987.35
CHHATTISGARH		
01-Mineral Exploration and Development-		
004-Research and Development	(A) -5988.14	--
190-Investments in Public Sector and Other Undertakings	--	100.00
Total -01	-5988.14	100.00
Total: Government of Chhattisgarh	-5988.14	100.00
NCT DELHI		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	318.00
Total : 60	0.00	318.00
Total: Government of NCT Delhi	0.00	318.00
GOA		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	0.20
Total : 01	0.00	0.20
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	39.90	48.29
Total : 60	39.90	48.29
Total: Government of Goa	39.90	48.49
GUJARAT		
01-Mineral Exploration and Development-		
004-Research and Development	350.00	830.53
190-Investments in Public Sector and Other Undertakings	--	318.00
Total : 01	350.00	1148.53
Total: Government of Gujarat	350.00	1148.53

(A) Minus figure is due to recoupment of expenditure pertaining to 2005-06 to 2010-11 to Mineral Development Fund Major Head 8289-200.

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	12.00
Total: Government of Himachal Pradesh	0.00	12.00
JAMMU AND KASHMIR		
01-Mineral Exploration and Development-		
004- Research and Development	18.86	18.86
190-Investments in Public Sector and Other Undertakings	262.34	1880.78
800-Other Expenditure	135.56	3199.09
Total : 01	416.76	5098.73
60-General		
800-Other Expenditure	--	25.94
Total: Government of Jammu and Kashmir	416.76	5124.67
JHARKHAND		
02-Non-Ferrous Metals-		
004-Research and Development	10.00	10.00
190-Investments in Public Sector and Other Undertakings	--	200.00
800-Other Expenditure	--	511.65
Total : 02	10.00	721.65
Total : Government of Jharkhand	10.00	721.65
KARNATAKA		
01-Mineral Exploration and Development-		
004-Research and Development	--	70.68
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	249.03
Total: Government of Karnataka	0.00	319.71
KERALA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	175.66
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	20.05
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	400.00	4436.33
Total: Government of Kerala	400.00	4632.04 (A)
MADHYA PRADESH		
01-Mineral Exploration and Development-		
004-Research and Development	--	55.33
190-Investments in Public Sector and Other Undertakings	--	12.58
796-Tribal Area Sub-plan	--	0.43
800-Other Expenditure	--	18.09
Total: 01	0.00	86.43
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	151.65
800-Other Expenditure	172.15	358.92
Total: 02	172.15	510.57
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	51.98
796-Tribal Area Sub-plan	--	152.84
800-Other Expenditure	--	16.45
Total: 60	0.00	221.27 (B)
Total: Government of Madhya Pradesh	172.15	818.27

(A) Increased proforma by ₹ 143.06 lakh due to rectification of misclassification during previous years.

(B) ₹ 518.70 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2010-11-Contd.**

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	265.44
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	12.40
Total: Government of Maharashtra	0.00	277.84
MANIPUR		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	29.78
02-Non-Ferrous Metals-		
800-Other Expenditure	--	8.59
Total: Government of Manipur	0.00	38.37
MEGHALAYA		
02-Non-Ferrous Metals-		
190-Investments in Public Sector and other Undertakings	--	(A) 235.43
800-Other Expenditure	--	1.25
Total: Government of Meghalaya	0.00	236.68
MIZORAM		
02-Non-Ferrous Metals-		
800-Other Expenditure	--	40.80
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	--	(B) -3.78
Total: Government of Mizoram	0.00	37.02
NAGALAND		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	336.78
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	1467.56	9373.18
800-Other Expenditure	44.00	1703.32
Total: Government of Nagaland	1511.56	11413.28
ORISSA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	3140.83
796-Tribal Area Sub-plan	--	0.36
800-Other Expenditure	--	23.96
Total: 01	0.00	3165.15
02-Non-ferrous Metals-		
004-Research and Development	--	7.95
796-Tribal Area Sub-plan	--	6.90
Total: 02	0.00	14.85
60-Other Mining and Metallurgical Industries-		
004-Research and Development	--	3.54
800-Other Expenditure	--	3595.59
901-Deduct-Receipts and Recoveries on Capital Account	--	-337.13
Total: 60	0.00	3262.00
Total: Government of Orissa	0.00	6442.00

(A) Difference of ₹ 3.54 lakh with last year's account is due to rectification of previous year's misclassification.

(B) The minus balance is under investigation.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	--	0.09
Total: Government of Punjab	0.00	0.09
RAJASTHAN		
01-Mineral Exploration and Development-		
004-Research and Development	216.93	6359.65
190-Investments in Public Sector and Other Undertakings	--	3181.97
796-Tribal Area Sub-plan	--	6187.68
Total: 01	216.93	15729.30
60-Other Mining and Metallurgical Industries-		
190- Investments in Public Sector and Other Undertakings	--	(A) -606.34
800-Other Expenditure	--	--
Total:60	0.00	-606.34
Total: Government of Rajasthan	216.93	15122.96
SIKKIM		
01-Mineral Exploration and Development-		
004-Research and Development	--	35.63
Total : 01	0.00	35.63
60-Other Mining and Metallurgical Industries-		
190-Investment in Public Sector and Other Undertakings	--	611.49
800-Other Expenditure	--	20.94
Total : 60	0.00	632.43
Total: Government of Sikkim	0.00	668.06
TAMIL NADU		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	266.23
800-Other Expenditure	--	34.88
901- Deduct-Receipts and Recoveries on Capital Account	--	-4.80
Total: 01	0.00	296.31
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	0.05
Total: 02	0.00	0.05
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	1675.00
800-Other Expenditure	--	15.70
Total: 60	0.00	1690.70
Total: Government of Tamil Nadu	0.00	1987.06

(A) Minus expenditure is due to excess of receipts and recoveries over expenditure.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2010-11-Concl.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	5636.80
800-Other Expenditure	618.65	1115.91
Total: 01	618.65	6752.71
60-Other Mining and Metallurgical Industries-		
004-Research and Development	--	483.37
800-Other Expenditure	--	53.40
Total-60	0.00	536.77
Total: Government of Uttar Pradesh	618.65	7289.48
WEST BENGAL		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	0.91
Total: Government of West Bengal	0.00	0.91
Total: Capital Outlay on Non-ferrous Mining and Metallurgical Industries	5429.26	462221.29

(A) ₹ 5686.96 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	3.19	500.71
2	--	--	--	--	--	--	1000.00	--	1000.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	3.19	1500.71
5	--	--	--	--	--	--	--	--	12.93
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
9	--	--	--	186.16	--	--	--	--	186.16
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	186.16	0.00	0.00	0.00	0.00	186.16
13	--	--	--	--	--	426.86	--	--	22943.76
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	426.86	0.00	0.00	22943.76

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	1805.77	--	--	2306.48
2	--	--	--	--	--	--	--	--	1000.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3306.48
5	--	--	--	--	--	--	--	--	12.93
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
9	--	--	--	--	--	--	--	--	186.16
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16
13	--	--	--	--	--	--	--	--	22943.76
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22943.76

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	1084.71	--	4642.63
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	1084.71	0.00	4642.63
5	--	--	--	12.00	--	--	--	--	17.02
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	17.02
9	0.00	0.00	0.00	198.16	0.00	426.86	1084.71	3.19	28303.21
10	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	0.00	0.00	198.16	0.00	426.86	2084.71	3.19	29303.21
13	--	--	--	--	--	--	--	--	0.00

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
60-Other Mining and Metallurgical Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	4642.63	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	4642.63	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	17.02	--	--	--	--	--	618.58	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	17.02	0.00	0.00	0.00	0.00	0.00	618.58	8
Total: Loans for non-Ferrous Mining and Metallurgical Industries-								
Balance 1st April, 2010	28303.21	0.00	0.00	0.00	0.00	0.00	618.58	9
Advanced during the year	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	29303.21	0.00	0.00	0.00	0.00	0.00	618.58	12
Interest received and credited to revenue	0.00	--	--	--	--	--	--	13

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	30.26	--	1739.78	--	--	--	--	6412.67
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	30.26	0.00	1739.78	0.00	0.00	0.00	0.00	6412.67
5	--	1.08	--	--	--	--	--	--	636.68
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00	636.68
9	0.00	31.34	0.00	1739.78	0.00	1805.77	0.00	0.00	32498.68
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	0.00	31.34	0.00	1739.78	0.00	1805.77	0.00	0.00	33498.68
13	--	0.07	--	--	--	--	--	--	0.07

(A) ₹ 1805.77 lakh are yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	57382.00
800-Other Expenditure	--	19763.50
Total: 01	0.00	77145.50
Total: Union Government	0.00	77145.50
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Cement-		
800-Other Expenditure	--	21.84
Total: Government of Andhra Pradesh	0.00	21.84
GUJARAT		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	1.60
Total: Government of Gujarat	0.00	1.60
HARYANA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	2.56
Total: Government of Haryana	0.00	2.56
JAMMU AND KASHMIR		
01-Cement-		
004-Research and Development	--	24.06
Total: Government of Jammu and Kashmir	0.00	24.06
KARNATAKA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	41.78
Total: Government of Karnataka	0.00	41.78
KERALA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	2628.24
800-Other Expenditure	--	0.25
Total: 01	0.00	2628.49
Total: Government of Kerala	0.00	2628.49
MADHYA PRADESH		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	3.33
Total: Government of Madhya Pradesh	0.00	3.33

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	276.59
Total: Government of Manipur	0.00	276.59
MEGHALAYA		
01-Cement-		
190-Investments in Public Sector and other Undertakings	2500.00	(A) 7272.18
Total: Government of Meghalaya	2500.00	7272.18
ORISSA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: Government of Orissa	0.00	0.00
PUNJAB		
01-Cement		
190-Investments in Public Sector and Other Undertakings	--	1.45
Total: Government of Punjab	0.00	1.45
TAMIL NADU		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	10.00
800-Other Expenditure	--	42.75
Total: 01	0.00	52.75
Total: Government of Tamil Nadu	0.00	52.75
UTTAR PRADESH		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	5891.83
60-Others		
800-Other Expenditure	--	-411.68
Total: Government of Uttar Pradesh	0.00	(B) 5480.15
Total: Capital Outlay on Cement and Non-Metallic Mineral Industries	2500.00	92952.28

(A) Difference of ₹ 1153.75 lakh with last year's account is due to rectification of previous year's misclassification.

(B) ₹ 5068.47 lakh retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	205.21	--	33020.67
2	--	--	--	--	--	--	250.00	--	250.00
3	--	--	--	--	--	--	--	--	12862.00
4	0.00	0.00	0.00	0.00	0.00	0.00	455.21	0.00	20408.67
5	--	4.80	--	--	--	--	--	--	59.80
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	59.80
9	--	--	--	--	--	--	116.00	--	116.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	116.00	0.00	116.00
13	0.00	4.80	0.00	0.00	0.00	0.00	321.21	0.00	33196.47
14	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12862.00
16	0.00	4.80	0.00	0.00	0.00	0.00	571.21	0.00	20584.47
17	--	--	--	--	--	--	--	--	0.00

Loans and Advances

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Cement-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	33020.67	--	--	--	--	--	39.80	1
Advanced during the year	250.00	--	--	--	--	--	--	2
Repaid during the year	12862.00	--	--	--	--	--	--	3
Balance 31st March, 2011	20408.67	0.00	0.00	0.00	0.00	0.00	39.80	4
800-Other Loans-								
Balance 1st April, 2010	59.80	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	59.80	0.00	0.00	0.00	0.00	0.00	0.00	8
60-Others-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	116.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	116.00	0.00	0.00	0.00	0.00	0.00	0.00	12
Total: Loans for Cement and Non-metallic Mineral Industries-								
Balance 1st April, 2010	33196.47	0.00	0.00	0.00	0.00	0.00	39.80	13
Advanced during the year	250.00	0.00	0.00	0.00	0.00	0.00	0.00	14
Repaid during the year	12862.00	0.00	0.00	0.00	0.00	0.00	0.00	15
Balance 31st March, 2011	20584.47	0.00	0.00	0.00	0.00	0.00	39.80	16
Interest received and credited to revenue	0.00	--	--	--	--	--	--	17

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	3845.25	--	--	36905.72
2	--	--	--	--	--	--	--	--	250.00
3	--	--	--	--	--	--	--	--	12862.00
4	0.00	0.00	0.00	0.00	0.00	3845.25	0.00	0.00	24293.72
5	--	--	--	--	--	--	--	--	59.80
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
9	--	--	--	--	--	2448.08	--	--	2564.08
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
13	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	39529.60
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12862.00
16	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	26917.60
17	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Investments in Co-operative Fertilizer Factories	--	232820.46
190-Investments in Public Sector and Other Undertakings	--	94922.49
Total: Union Government	0.00	327742.95
STATE GOVERNMENTS		
ANDHRA PRADESH		
190-Investments in Public Sector and Other Undertakings	--	2745.62
Total: Government of Andhra Pradesh	0.00	2745.62
ASSAM		
190-Investments in Public Sector and Other Undertakings The Assam Bone Mills Ltd.	--	0.25
Total: Government of Assam	0.00	0.25
BIHAR		
800-Other Expenditure	--	136.27
Total: Government of Bihar	0.00	136.27
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	0.55
Total: Government of Karnataka	0.00	0.55

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2010-11-Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
190-Investments in Public Sector and Other Undertakings	--	217.50
Total: Government of Kerala	0.00	217.50
MAHARASHTRA		
101-Investments in Co-operatives Fertilizer Factories	--	408.25
190-Investments in Public Sector and Other Undertakings	--	10.00
Total: Government of Maharashtra	0.00	418.25
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	6.50
Total: Government of Orissa	0.00	6.50
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings	--	25.69
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.11
Total: Government of Tamil Nadu	0.00	25.58
UTTAR PRADESH		
101-Investments in Co-operative Fertilizer Factories	--	553.52
800- Other Expenditure	--	17.28
Total: Government of Uttar Pradesh	0.00	570.80
WEST BENGAL		
190-Investments in Public Sector and Other Undertakings	--	22.63
Total: Government of West Bengal	0.00	22.63
Total: Capital Outlay on Fertilizer Industries	0.00	331886.90

(A) ₹ 570.80 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts **ADVANCED and **REPAID** during the year ended 31st March, 2011 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	--	--	--	--	--	-410.00	--	--	604793.79	
2	--	--	--	--	--	--	--	--	20949.00	
3	--	--	--	--	--	(A) -410.00	--	--	3647.00	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622095.79	
5	1215.00	--	--	--	--	--	--	--	1215.00	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	--	--	--	--	--	0.00	
8	1215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	
9	1215.00	0.00	0.00	0.00	0.00	-410.00	0.00	0.00	606008.79	
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20949.00	
11	0.00	0.00	0.00	0.00	0.00	-410.00	0.00	0.00	3647.00	
12	1215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623310.79	
13	--	--	--	--	--	--	--	--	0.00	

(A) Minus figure is under investigation.

Loans and Advances

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	604793.79	--	--	--	--	--	0.00	1
Advanced during the year	20949.00	--	--	--	--	--	--	2
Repaid during the year	3647.00	--	--	--	--	--	--	3
Balance 31st March, 2011	622095.79	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	1215.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	1215.00	0.00	0.00	0.00	0.00	0.00	0.00	8
Total: Loans for Fertilizer Industries-								
Balance 1st April, 2010	606008.79	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	20949.00	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	3647.00	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	623310.79	0.00	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	0.00	--	--	--	--	--	--	13

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts **ADVANCED and **REPAID** during the year ended 31st March, 2011 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2.34	--	--	--	--	--	--	9.77	604805.90
2	--	--	--	--	--	--	--	--	20949.00
3	--	--	--	--	--	--	--	--	3647.00
4	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	622107.90
5	--	--	--	--	--	--	--	--	1215.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
9	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	606020.90
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20949.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3647.00
12	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	623322.90
13	--	--	--	--	--	--	--	--	0.00
Loans and Advances									

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2010-11.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	400.00
Total : Union Government	0.00	400.00
STATE GOVERNMENTS		
GUJARAT		
190-Investments in Public Sector and Other Undertakings	50000.00	64767.11
Total : Government of Gujarat	50000.00	64767.11
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	351.05
200-Other investments	--	10.27
Total : Government of Karnataka	0.00	361.32
WEST BENGAL		
190-Investments in Public Sector and Other Undertakings	--	58429.48
200-Other investments	--	5.00
Total : Government of West Bengal	0.00	58434.48
Total:Capital Outlay on Petro-Chemical Industries	50000.00	123962.91

Economic Services

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	19123.26
2	--	--	--	--	--	--	--	--	110.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19233.26
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19123.26
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19233.26
9	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	19123.26	--	--	--	--	--	--	1
Advanced during the year	110.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	19233.26	0.00	0.00	0.00	0.00	0.00	0.00	4
Total: Loans for Petro-Chemical Industries-								
Balance 1st April, 2010	19123.26	0.00	0.00	0.00	0.00	0.00	0.00	5
Advanced during the year	110.00	0.00	0.00	0.00	0.00	0.00	0.00	6
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
Balance 31st March, 2011	19233.26	0.00	0.00	0.00	0.00	0.00	0.00	8
Interest received and credited to revenue	0.00	--	--	--	--	--	--	9

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	19123.26
2	--	--	--	--	--	--	--	--	110.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19233.26
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19123.26
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19233.26
9	--	--	--	--	--	--	--	--	0.00

Loans and Advances

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	31214.06
800-Other Expenditure	--	29224.27
Total: 01	0.00	60438.33
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	13329.00
800-Other Expenditure	--	15644.62
Total: 02	0.00	28973.62
Total: Union Government	0.00	89411.95
STATE GOVERNMENTS		
ASSAM		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	152.00
Total: 01	0.00	152.00
02-Drugs and Pharmaceuticals-		
800-Other Expenditure	--	0.50
Total: 02	0.00	0.50
Total: Government of Assam	0.00	152.50
BIHAR		
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	899.92
Total: Government of Bihar	0.00	899.92
GUJARAT		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	0.61
Total: Government of Gujarat	0.00	0.61
KERALA		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	1739.09
Total: 01	0.00	1739.09

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	897.94
800-Other Expenditure	--	0.03
Total: 02	0.00	897.97
Total: Government of Kerala	0.00	2637.06
MAHARASHTRA		
01-Chemical and Pesticides Industries-		
800-Other Expenditure	--	17.40
Total: Government of Maharashtra	0.00	17.40
MANIPUR		
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and other Undertakings	--	406.31
Total : Government of Manipur	0.00	406.31
RAJASTHAN		
01-Chemical and Pesticides Industries-		
004-Research and Development	--	115.59
Total: Government of Rajasthan	0.00	115.59
TAMIL NADU		
01-Chemical and Pesticides Industries-		
800-Other Expenditure	--	16.69
Total: Government of Tamil Nadu	0.00	16.69
WEST BENGAL		
01-Chemical and Pesticides Industries -		
190-Investments in Public Sector and Other Undertakings	1650.00	42042.41
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	59.88	11159.27
Total: Government of West Bengal	1709.88	53201.68
Total: Capital Outlay on Chemicals and Pharmaceutical Industries	1709.88	146859.71
		Economic Services

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at commencement and at the end of the year 2010-11- Contd.

Item No.	STATE GOVERNMENTS							(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	1552.25	1477.11	--	12348.16
2	--	--	--	--	--	610.00	--	610.00
3	--	--	--	--	--	--	--	318.60
4	0.00	0.00	0.00	0.00	1552.25	2087.11	0.00	12639.56
5	--	--	--	--	12.00	--	--	853.30
6	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	12.00	0.00	0.00	853.30
9	--	--	--	--	--	1823.43	--	166112.72
10	--	--	--	--	--	--	--	2750.00
11	--	--	--	--	--	--	--	170.00
12	0.00	0.00	0.00	0.00	0.00	1823.43	0.00	168692.72
13	--	--	--	--	--	--	--	20.00
14	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
17	0.00	0.00	0.00	0.00	1564.25	3300.54	0.00	179334.18
18	0.00	0.00	0.00	0.00	0.00	610.00	0.00	3360.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.60
20	0.00	0.00	0.00	0.00	1564.25	3910.54	0.00	182205.58
21	--	--	--	--	--	--	--	245.39

Loans and Advances

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Chemicals and Pesticides Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	12348.16	--	--	--	--	--	--	1
Advanced during the year	610.00	--	--	--	--	--	--	2
Repaid during the year	318.60	--	--	--	--	--	--	3
Balance 31st March, 2011	12639.56	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	853.30	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	853.30	0.00	0.00	0.00	0.00	0.00	0.00	8
02-Drugs and Pharmaceutical Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	166112.72	--	--	--	--	--	--	9
Advanced during the year	2750.00	--	--	--	--	--	--	10
Repaid during the year	170.00	--	--	--	--	--	--	11
Balance 31st March, 2011	168692.72	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	20.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	20.00	0.00	0.00	0.00	0.00	0.00	0.00	16
Total: Loans for Chemical and Pharmaceutical Industries-								
Balance 1st April, 2010	179334.18	0.00	0.00	0.00	0.00	0.00	0.00	17
Advanced during the year	3360.00	0.00	0.00	0.00	0.00	0.00	0.00	18
Repaid during the year	488.60	0.00	0.00	0.00	0.00	0.00	0.00	19
Balance 31st March, 2011	182205.58	0.00	0.00	0.00	0.00	0.00	0.00	20
Interest received and credited to revenue	245.39	--	--	--	--	--	--	21

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	1471.98	13820.14
2	--	--	--	--	--	--	--	--	610.00
3	--	--	--	--	--	--	--	--	318.60
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	14111.54
5	--	--	--	--	--	--	--	--	853.30
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
9	--	--	--	--	--	--	--	1565.33	167678.05
10	--	--	--	--	--	--	--	129.90	2879.90
11	--	--	--	--	--	--	--	--	170.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.23	170387.95
13	--	--	--	--	--	--	--	--	20.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3037.31	182371.49
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.90	3489.90
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.60
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3167.21	185372.79
21	--	--	--	--	--	--	--	--	245.39

Loans and Advances

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and other Undertakings	--	-2893.63
800-Other Expenditure	--	24574.34
901-Deduct-Receipts and Recoveries on Capital Account	--	-160.43
Total: 01	0.00	21520.28
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	14025.43
Total: 02	0.00	14025.43
03-Transport Equipment Industries-		
190-Investments in Public Sector and Other Undertakings	--	10743.11
800-Other Expenditure	--	185.00
Total: 03	0.00	10928.11
04-Ship Building Industries-		
190-Investments in Public Sector and Other Undertakings	--	43037.43
800-Other Expenditure	--	24851.67
Total: 04	0.00	67889.10
05-Aircraft Industries-		
190-Investments in Public Sector and Other Undertakings	--	4850.00
800-Other Expenditure	--	7315.31
Total: 05	0.00	12165.31
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	3400.12	325578.99
800-Other Expenditure	--	66025.03
901-Deduct-Receipts and Recoveries on Capital Account	--	-481.29
Total: 60	3400.12	391122.73
Total: Union Government	3400.12	517650.96

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	2405.62
Total: 01	0.00	2405.62
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	1352.40
800-Other Expenditure	--	5.12
Total: 60	0.00	1357.52
Total: Government of Andhra Pradesh	0.00	3763.14
ASSAM		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	60.00
Total: Government of Assam	0.00	60.00
BIHAR		
01-Electrical Engineering Industries-		
800-Other Expenditure	--	88.18
Total: Government of Bihar	0.00	88.18
GUJARAT		
04-Ship Building Industries-		
004-Research and Development	--	25.00
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	2055.23
800-Other Expenditure	--	-2.08
Total: 60	0.00	2053.15
Total: Government of Gujarat	0.00	2078.15
HARYANA		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	40.11
800-Other Expenditure	--	0.50
Total: 60	0.00	40.61
Total: Government of Haryana	0.00	40.61
HIMACHAL PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	387.00
Total: Government of Himachal Pradesh	0.00	387.00
JAMMU AND KASHMIR		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	125.23
Total: Government of Jammu and Kashmir	0.00	125.23

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	2243.61
Total: 01	0.00	2243.61
02-Other Industrial Machinery Industries-		
004-Research and Development	--	55.15
190-Investments in Public Sector and Other Undertakings	--	562.27
Total: 02	0.00	617.42
Total: Government of Karnataka	0.00	2861.03
KERALA		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	388.95	11196.64
Total: 01	388.95	11196.64
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	1366.91
Total: 02	0.00	1366.91
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	838.20	5728.78
800-Other Expenditure	--	5.48
Total: 60	838.20	5734.26
Total: Government of Kerala	1227.15	18297.81
MADHYA PRADESH		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	14.82
Total: Government of Madhya Pradesh	0.00	14.82 (A)
ORISSA		
02-Other Industrial Machinery Industries		
190-Investments in Public Sector and Other Undertakings	--	672.86
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	1028.09
901-Deduct-Receipts and Recoveries on Capital Account	--	-50.00
Total: 60	0.00	978.09
Total: Government of Orissa	0.00	1650.95
PUNJAB		
60-Other Engineering Industries-		
800-Other Expenditure	--	2.35
Total: Government of Punjab	0.00	2.35

(A) ₹ 5.39 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	(A) 7.50
800-Other Expenditure	--	18.59
Total: 01	0.00	26.09
Total: Government of Rajasthan	0.00	26.09
TAMIL NADU		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	3927.13
800-Other Expenditure	--	4.16
Total: Government of Tamil Nadu	0.00	3931.29
UTTAR PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	84.52
Total: 01	0.00	84.52
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	93.07
800-Other Expenditure	--	375.61
Total: 02	0.00	468.68
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	903.77
800-Other Expenditure	--	438.79
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.02
Total: 60	0.00	1342.54
Total: Government of Uttar Pradesh	0.00	1895.74

(A) Investment in Jaipur Metals and Electricals Ltd.

(B) ₹ 1400.05 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	40.00
Total: 01	0.00	40.00
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	15499.19
Total: 02	0.00	15499.19
03-Transport Equipment Industries-		
190-Investments in Public Sector and Other Undertakings	--	38675.00
Total: 03	0.00	38675.00
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	-15.01	2772.55
800-Other Expenditure	--	200.00
Total: 60	-15.01	2972.55
Total: Government of West Bengal	-15.01	57186.74
Total: Capital Outlay on Engineering Industries	4612.26	610060.09
		Economic Services

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	26455.07	5607.41	--	38782.95
2	--	--	--	--	--	64.40	1044.89	--	1109.29
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	26519.47	6652.30	0.00	39892.24
5	--	--	--	--	--	--	--	--	255.80
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
9	--	--	--	--	--	509.40	2753.55	--	14353.40
10	--	--	--	--	--	--	290.00	--	1270.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	509.40	3043.55	0.00	15623.40
13	--	--	--	33.84	--	--	--	--	204.56
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	33.84	0.00	0.00	0.00	0.00	204.56
17	--	--	--	--	--	--	470.14	--	51320.64
18	--	--	--	--	--	--	200.00	--	27116.00
19	--	--	--	--	--	--	--	--	122.20
20	0.00	0.00	0.00	0.00	0.00	0.00	670.14	0.00	78314.44
21	7.99	--	--	--	--	--	--	--	7.99
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	7.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	0.00	--	--	--	--	--	--	--	38782.95
2	--	--	--	--	--	--	--	--	1109.29
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39892.24
5	0.00	--	--	--	--	--	--	--	255.80
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
9	0.00	--	--	--	--	--	--	--	14353.40
10	--	--	--	--	--	--	--	--	1270.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15623.40
13	0.00	--	--	--	--	--	--	20414.69	20619.25
14	--	--	--	--	--	--	--	768.28	768.28
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21182.97	21387.53
17	3.18	--	--	--	--	--	--	3638.35	54962.17
18	--	--	--	--	--	--	--	249.71	27365.71
19	--	--	--	--	--	--	--	--	122.20
20	3.18	0.00	0.00	0.00	0.00	0.00	0.00	3888.06	82205.68
21	0.00	--	--	--	--	--	--	--	7.99
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	6895.95	--	--	--	--	--	--	--	6895.95	
2	4350.00	--	--	--	--	--	--	--	4350.00	
3	--	--	--	--	--	--	--	--	0.00	
4	11245.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11245.95	
5	--	--	--	--	--	--	--	--	61.78	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	--	--	--	--	--	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.78	
9	--	--	--	--	--	--	9202.45	--	466053.73	
10	--	--	--	--	--	--	1686.28	--	53041.03	
11	--	--	--	--	--	--	--	--	52358.70	
12	0.00	0.00	0.00	0.00	0.00	0.00	10888.73	0.00	466736.06	
13	--	--	--	--	--	--	--	--	2903.68	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	--	--	0.00	
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2903.68	
17	--	--	--	--	--	9.97	--	--	9.97	
18	--	--	--	--	--	--	--	--	0.00	
19	--	--	--	--	--	--	--	--	0.00	
20	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	9.97	
21	6903.94	0.00	0.00	33.84	0.00	26974.44	18033.55	0.00	580850.45	
22	4350.00	0.00	0.00	0.00	0.00	64.40	3221.17	0.00	86886.32	
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52480.90	
24	11253.94	0.00	0.00	33.84	0.00	27038.84	21254.72	0.00	615255.87	
25	--	--	--	--	--	--	--	--	79818.34	

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
04-Other Engineering Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	6895.95	--	--	--	--	--	--	1
Advanced during the year	4350.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	11245.95	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	61.78	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	61.78	0.00	0.00	0.00	0.00	0.00	0.00	8
60-Other Engineering Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	466053.73	--	--	--	--	--	--	9
Advanced during the year	53041.03	--	--	--	--	--	--	10
Repaid during the year	52358.70	--	--	--	--	--	--	11
Balance 31st March, 2011	466736.06	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2010	2903.68	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	2903.68	0.00	0.00	0.00	0.00	0.00	0.00	16
80-General-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	9.97	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	9.97	0.00	0.00	0.00	0.00	0.00	0.00	20
Total: Loans for Engineering Industries-								
Balance 1st April, 2010	580850.45	0.00	0.00	0.00	0.00	0.00	0.00	21
Advanced during the year	86886.32	0.00	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	52480.90	0.00	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2011	615255.87	0.00	0.00	0.00	0.00	0.00	0.00	24
Interest received and credited to revenue	79818.34	--	--	--	--	--	--	25

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	1586.70	--	--	8482.65	
2	--	--	--	--	--	--	--	--	4350.00	
3	--	--	--	--	--	--	--	--	0.00	
4	0.00	0.00	0.00	0.00	0.00	1586.70	0.00	0.00	12832.65	
5	--	--	--	--	--	--	--	8901.38	8963.16	
6	--	--	--	--	--	--	--	493.82	493.82	
7	--	--	--	--	--	--	--	--	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9395.20	9456.98	
9	--	--	--	2307.34	--	--	--	8595.16	476956.23	
10	--	--	--	--	--	--	--	184.86	53225.89	
11	--	--	--	--	--	--	--	323.34	52682.04	
12	0.00	0.00	0.00	2307.34	0.00	0.00	0.00	8456.68	477500.08	
13	--	--	--	--	--	--	--	--	2903.68	
14	--	--	--	--	--	--	--	--	0.00	
15	--	--	--	--	--	--	--	--	0.00	
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2903.68	
17	--	--	--	--	--	--	--	--	9.97	
18	--	--	--	--	--	--	--	--	0.00	
19	--	--	--	--	--	--	--	--	0.00	
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	
21	3.18	0.00	0.00	2307.34	0.00	1586.70	0.00	41549.58	626297.25	
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1696.67	88582.99	
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.34	52804.24	
24	3.18	0.00	0.00	2307.34	0.00	1586.70	0.00	42922.91	662076.00	
25	--	--	--	--	--	--	--	463.48	80281.82	

(A) ₹ 1064.70 lakh yet to be allocated between Uttar Pradesh and its successor state.

Loans and Advances

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONIC INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Telecommunications-		
190-Investments in Public Sector and Other Undertakings	--	20758.00
800-Other Expenditure	--	7630.21
Total: 01	0.00	28388.21
02-Electronics-		
004-Research and Development	--	14126.71
190-Investments in Public Sector and Other Undertakings	150.00	35110.76
800-Other Expenditure	1733.56	47300.83
Total: 02	1883.56	96538.30
Total: Union Government	1883.56	124926.51
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	1290.00
901-Deduct-Receipts and Recoveries on Capital Account	--	-2.15
Total: 02	0.00	1287.85
Total: Government of Andhra Pradesh	0.00	1287.85
ASSAM		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	3262.10
800-Other Expenditure	2067.50	3520.10
Total: 02	2067.50	6782.20
Total: Government of Assam	2067.50	6782.20

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONIC INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	413.57
796-Tribal Area Sub-plan	--	150.93
800-Other Expenditure	900.00	3968.00
Total: 02	900.00	4532.50
Total: Government of Bihar	900.00	4532.50
GUJARAT		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	1245.00
Total: Government of Gujarat	0.00	1245.00
HARYANA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	1.00	984.76
800-Other Expenditure	--	145.44
Total: 02	1.00	1130.20
Total: Government of Haryana	1.00	1130.20
HIMACHAL PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	297.27
Total: Government of Himachal Pradesh	0.00	297.27
KARNATAKA		
01-Telecommunication-		
190-Investments in Public Sector and Other Undertakings	--	31.25
02-Electronics		
190-Investments in Public Sector and Other Undertakings	--	888.74
800-Other Expenditure	--	1200.00
Total: 02	0.00	2088.74
Total: Government of Karnataka	0.00	2119.99

Economic Services

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONIC INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	2415.00	19524.29
800-Other Expenditure	16818.07	46793.15
Total: 02	19233.07	66317.44
Total: Government of Kerala	19233.07	66317.44
MANIPUR		
02-Electronics		
190-Investments in Public Sector and Other Undertakings	--	300.32
Total: Government of Manipur	0.00	300.32
NAGALAND		
02-Electronics-		
800-Other Expenditure	10.00	214.38
Total: Government of Nagaland	10.00	214.38
ORISSA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	2364.57
Total: Government of Orissa	0.00	2364.57
PUNJAB		
02-Electronics-		
004-Research & Development	--	316.57
190-Investments in Public Sector and Other Undertakings	--	1922.68
Total: 02	0.00	2239.25
Total: Government of Punjab	0.00	2239.25

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONIC INDUSTRIES during and to the end of the year 2010-11-Conclid.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01- Telecommunications		
800-Other Expenditure	--	80.00
Total: Government of Sikkim	0.00	80.00
TAMIL NADU		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	2605.15
800-Other Expenditure	--	0.97
Total: 02	0.00	2606.12
Total: Government of Tamil Nadu	0.00	2606.12
UTTAR PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	11186.61
800-Other Expenditure	--	2366.98
Total: 02	0.00	13553.59
Total: Government of Uttar Pradesh	0.00	13553.59 (A)
UTTARAKHAND		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	34.28
800-Other Expenditure	--	18261.28
Total: 02	0.00	18295.56
Total: Government of Uttarakhand	0.00	18295.56
WEST BENGAL		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	200.00	20147.91
Total: Government of West Bengal	200.00	20147.91
Total: Capital Outlay on Telecommunication and Electronics Industries	24295.13	268440.66

(A) An amount for ₹ 8593.15 lakh is yet to be allocated between Uttar Pradesh and its successor state.

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such
LOANS at the commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	421.35	--	--	109708.43
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	421.35	0.00	0.00	109708.43
5	590.00	--	--	--	--	786.57	15051.84	--	20765.51
6	--	--	--	--	--	--	1250.00	--	1400.00
7	--	--	--	--	--	--	--	--	325.00
8	590.00	0.00	0.00	0.00	0.00	786.57	16301.84	0.00	21840.51
9	--	--	--	--	--	--	--	--	185.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
13	--	--	--	--	--	--	--	--	1.30
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
17	590.00	0.00	0.00	0.00	0.00	1207.92	15051.84	0.00	130660.24
18	0.00	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	1400.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
20	590.00	0.00	0.00	0.00	0.00	1207.92	16301.84	0.00	131735.24
21	--	--	--	--	--	--	--	--	0.00

Loans and Advances

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such
LOANS at the commencement and at the end of the year 2010-11-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Telecommunications-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	109708.43	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	109708.43	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Electronics-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	20765.51	--	--	--	--	--	974.89	5
Advanced during the year	1400.00	--	--	--	--	--	28.00	6
Repaid during the year	325.00	--	--	--	--	--	--	7
Balance 31st March, 2011	21840.51	0.00	0.00	0.00	0.00	0.00	1002.89	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	185.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	185.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2010	1.30	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	1.30	0.00	0.00	0.00	0.00	0.00	0.00	16
Total: Loans for Telecommunication and Electronics Industries-								
Balance 1st April, 2010	130660.24	0.00	0.00	0.00	0.00	0.00	974.89	17
Advanced during the year	1400.00	0.00	0.00	0.00	0.00	0.00	28.00	18
Repaid during the year	325.00	0.00	0.00	0.00	0.00	0.00	0.00	19
Balance 31st March, 2011	131735.24	0.00	0.00	0.00	0.00	0.00	1002.89	20
Interest received and credited to revenue	0.00	--	--	--	--	--	--	21

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such
LOANS at the commencement and at the end of the year 2010-11-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	174.31	--	--	--	--	--	--	--	109882.74
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	174.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109882.74
5	--	--	--	--	--	3408.45	--	1238.89	26387.74
6	--	--	--	--	--	--	--	150.00	1578.00
7	--	--	--	--	--	--	--	--	325.00
8	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	1388.89	27640.74
9	--	--	--	--	--	--	--	--	185.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
13	--	--	--	--	--	--	--	--	1.30
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
17	174.31	0.00	0.00	0.00	0.00	3408.45	0.00	1238.89	136456.78
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	1578.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00
20	174.31	0.00	0.00	0.00	0.00	3408.45	0.00	1388.89	137709.78
21	--	--	--	--	--	--	--	--	--

(A) ₹ 3408.45 lakh is yet to be allocated between Uttar Pradesh and its successor state.

Loans and Advances

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	301521.49
800-Other Expenditure	--	47146.84
Total: 01	0.00	348668.33
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	338.50
800-Other Expenditure	--	1790.08
Total: 03	0.00	2128.58
04-Sugar-		
800-Other Expenditure	--	0.12
Total: 04	0.00	0.12
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	33349.35
800-Other Expenditure	--	47714.78
Total: 05	0.00	81064.13
60-Others-		
101-Edible Oils	--	768.87
102-Foods and Beverages	--	214.07
190-Investments in Public sector and other Undertakings	--	1850.00
216-Photo Films	100.00	17017.46
217-Jute	--	2105.57
218-Salt	--	2377.15
600-Others	--	7435.49
901-Deduct-Receipts and Recoveries on Capital Account	--	-7759.14
Total: 60	100.00	24009.47
Total: Union Government	100.00	455870.63
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	1200.00	38661.64
800-Other Expenditure	--	945.00
Total: 01	1200.00	39606.64

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
04-Sugar-		
195-Investments in Co-operative Sugar Mills	714.00	7744.65
Total: 04	714.00	7744.65
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	45.00
600-Others	--	10.19
Total: 60	0.00	55.19
Total: Government of Puducherry	1914.00	47406.48
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	1062.23
195-Investments in Co-operatives	--	5336.46
800-Other Expenditure-	--	78.07
Total: 01	0.00	6476.76
03-Leather-		
190-Investments in Andhra Pradesh Leather Industries Development Corporation	1200.00	3628.80
Total: 03	1200.00	3628.80
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	22214.77
195-Investments In Co-operatives	--	3829.58
Total: 04	0.00	26044.35
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	156.85
Total-05	0.00	156.85
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	4.45
Total: 60	0.00	4.45
Total: Government of Andhra Pradesh	1200.00	36311.21

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Textiles-		
800-Other Expenditure	--	886.61
901-Deduct- Receipts and Recoveries on Capital Account	--	-897.70
Total: 01	0.00	-11.09
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	1.27
Total: 03	0.00	1.27
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	242.79
Total: 04	0.00	242.79
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	575.06
800-Other Expenditure	--	1143.93
901-Deduct- Receipts and Recoveries on Capital Account	--	-1193.52
Total: 05	0.00	525.47
60-Others-		
796- Tribale Area Sub-plan	--	2.15
Total: 60	0.00	2.15
Total: Government of Assam	0.00	760.59
BIHAR		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	1857.67
796-Tribal Area Sub-plan	--	16.00
Total: 01	0.00	1873.67
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	564.00
796-Tribal Area Sub-plan	--	439.00
Total: 03	0.00	1003.00
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	2094.23
800-Other Expenditure	--	60.00
Total: 04	0.00	2154.23
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	192.72
Total: 05	0.00	192.72

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
60-Others -		
216-Photo Films	--	73.00
217-Jute	--	150.00
600-Others	--	19.38
796-Tribal Area Sub-plan	--	20.00
Total: 60	0.00	262.38
Total: Government of Bihar	0.00	5486.00
GUJARAT		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	10754.55
195-Co-operative Spinning Mills	--	220.79
Total: 01	0.00	10975.34
04-Sugar-		
191-Co-operative Sugar Mills	--	4281.18
796-Tribal Area Sub-plan	--	4920.53
Total: 04	0.00	9201.71
05-Paper and Newsprint-		
800-Other Expenditure	--	9.87
Total: 05	0.00	9.87
60-Others-		
600-Others	--	1.42
Total: 60	0.00	1.42
Total: Government of Gujarat	0.00	20188.34

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
HARYANA		
01-Textiles-		
195-Co-operative Spinning Mills-	--	25.00
Total: 01	0.00	25.00
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	3.74
195-Co-operative Sugar Mills-	15.00	4409.62
Total: 04	15.00	4413.36
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	3.76
Total: 05	0.00	3.76
60 - Others-		
206 - Distillaries	--	2.10
Total : 60	0.00	2.10
Total: Government of Haryana	15.00	4444.22
JAMMU AND KASHMIR		
01-Textiles-		
800-Other Expenditure	--	139.40
Total: 01	0.00	139.40
05-Paper and Newsprint-		
800-Other Expenditure	--	1.52
Total: 05	0.00	1.52
60-Others-		
600-Others	--	2992.85
Total: 60	0.00	2992.85
Total: Government of Jammu and Kashmir	0.00	3133.77
KARNATAKA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	5934.05
Total: 01	0.00	5934.05

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	32.04
Total: 03	0.00	32.04
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	3956.77	11859.23
800- Other Expenditure	595.75	1018.89
Total: 04	4552.52	12878.12
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	7614.14
Total: 05	0.00	7614.14
60-Others-		
101-Edible Oils	--	2.10
102-Foods and Beverages	--	3.95
212-Soap	--	2163.00
219-Ceramics	--	-25.71
220-Tobacco	--	62.12
600-Others	--	67.70
Total: 60	0.00	2273.16
Total: Government of Karnataka	4552.52	28731.51
KERALA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	2578.07	8102.49
195 - Investments in Co-operative Spinning Mills	--	5485.63
800 - Other Expenditure	1000.00	3020.95
Total: 01	3578.07	16609.07
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	100.30
195 - Investment in Co-operative Sugar Mills	--	61.66
Total: 04	0.00	161.96

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	13.27
Total: 05	0.00	13.27
60-Others-		
101-Edible Oils	--	(A) -16.90
190-Investments in Public Sector and Other Undertakings	--	21522.35
212-Soap	--	(A) -2.04
800-Other Expenditure	--	26.66
Total: 60	0.00	21530.07
Total: Government of Kerala	3578.07	38314.37
MADHYA PRADESH		
01-Textiles-		
004-Research and Development	--	50.00
190-Investments in Public Sector and Other Undertakings	--	534.53
Total: 01	0.00	584.53
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	103.31
Total: 03	0.00	103.31
04-Sugar-		
190- Investments in Public Sector and other Undertakings	--	159.18
Total: 04	0.00	159.18
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	169.73
Total: 05	0.00	169.73
60-Others-		
600-Others	--	12.00
796-Tribal Area Sub-plan	--	166.76
Total: 60	0.00	178.76
Total : Government of Madhya Pradesh	0.00	1195.51

(A) Progressive minus expenditure is due to receipts and recoveries on capital account being more than expenditure.

(B) ₹ 1195.51 lakh retained in Madhya Pradesh pending allocation between Madhya Pradesh and its successor state.

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	35534.09
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-85.38
800-Other Expenditure	--	720.78
Total: 01	0.00	36169.49
60-Others-		
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-10.63
800-Other Expenditure	--	26.03
Deduct-Receipt & Recoveries on Capital Account	-0.03	-0.08
Total: 60	-0.03	15.32
Total: Government of Maharashtra	-0.03	36184.81
MANIPUR		
01-Textiles-		
101-Industrial Estate	--	304.71
190-Investments in Public Sector and Other Undertakings	--	3145.50
Total: 01	0.00	3450.21
04-Sugar-		
004-Research and Development	--	30.44
800-Other Expenditure	--	137.67
Total: 04	0.00	168.11
60-Others-		
600-Others	--	1698.61
Total: 60	0.00	1698.61
Total: Government of Manipur	0.00	5316.93

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	231.84
800-Other Expenditure	650.00	2826.16
Total: -01	650.00	3058.00
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	665.12
800-Other Expenditure	--	411.43
Total: 04	0.00	1076.55
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	632.93
800-Other Expenditure	--	280.75
Total: 05	0.00	913.68
60-Others-		
102-Foods and Beverages	--	1566.58
600-Others	1474.50	17895.94
800-Other Expenditure	641.00	3163.58
Total: 60	2115.50	22626.10
Total: Government of Nagaland	2765.50	27674.33
ORISSA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	1549.80
195-Investments in Co-operatives	--	1225.15
789-Special Component Plan for Scheduled Castes	--	6.43
796 - Tribal Area Sub-Plan	5.00	14.89
800-Other Expenditure	--	3000.00
Total: 01	5.00	5796.27
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	271.50
Total: 03	0.00	271.50
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	1475.63
800-Other Expenditure	--	217.00
Total: 04	0.00	1692.63
05-Paper and News prints-		
800-Other Expenditure	--	600.00
Total:05	0.00	600.00

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ORISSA		
60-Others-		
101-Edible Oils and Vanaspati	--	6.75
195-Investments in Co-operatives	--	5.60
218-Salt	--	3.30
600 - Others	--	38.66
796 - Tribal Area Sub-Plan	--	28.85
Total: 60	0.00	83.16
Total: Government of Orissa	5.00	8443.56
PUNJAB		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	1284.90
195-Co-operative Spinning Mills	--	4265.90
Total: 01	0.00	5550.80
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	10.97
195-Co-operative Sugar Mills	--	8272.76
Total: 04	0.00	8283.73
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	5.48
Total: 05	0.00	5.48
60-Others-		
600-Others	--	0.47
Total: 60	0.00	0.47
Total: Government of Punjab	0.00	13840.48
RAJASTHAN		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	3276.87
Total: 01	0.00	3276.87
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: 03	0.00	0.00

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
04-Sugar-		
190-Investments in Public Sector and other Undertakings	1500.00	2510.49
Total: 04	1500.00	2510.49
60-Others-		
214-Toilet Preparation	--	7.60
218-Salt	--	123.08
600-Others	--	116.62
Total: 60	0.00	247.30
Total: Government of Rajasthan	1500.00	6034.66
SIKKIM		
60-Others-		
102-Foods and Beverages	--	182.34
190-Investments in Public Sector and other Undertakings	--	2733.99
600-Others	40.00	1839.83
Total: Government of Sikkim	40.00	4756.16
TAMIL NADU		
01-Textiles-		
190-Investments in Public Sector and other Undertakings	--	474.42
191- Investments in Public Sector and other Undertakings	370.78	370.78
195-Investments in Co-operative Spinning Mills	--	6196.58
800-Other Expenditure	--	1937.70
Total: 01	370.78	8979.48
03-Leather-		
190-Investments in Public Sector and other Undertakings	--	558.00
Total: 02	0.00	558.00
04-Sugar-		
190-Investments in Public Sector and other Undertakings	7242.00	14085.68
800-Other Expenditure	--	1344.16
901-Deduct- Receipts and Recoveries on Capital Account	-22.20	-794.46
Total: 04	7219.80	14635.38
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	2444.49
800-Other Expenditure	--	1317.60
Total: 05	0.00	3762.09

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
60-Others-		
101-Edible Oils	--	18.25
102-Foods and Beverages	--	8.00
190-Investments in Public Sector and other Undertakings	--	186.11
206-Distilleries	--	85.00
212-Soap	--	0.18
218-Salt	--	317.01
600-Others	--	212.95
901- Deduct- Receipts and Recoveries on Capital Account	--	-0.47
Total: 60	0.00	827.03
Total: Government of Tamil Nadu	7590.58	28761.98
TRIPURA		
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	13.15
60- Others		
600-Others	1432.00	17612.66
Total: Government of Tripura	1432.00	17625.81
UTTAR PRADESH		
01-Textiles-		
190-Investments in Public Sector and other Undertakings	--	16727.81
191-Consumer Co-operatives	--	5923.38
800-Other Expenditure	--	4.30
Total: 01	0.00	22655.49
03-Leather-		
800-Other Expenditure	--	0.15
Total: 03	0.00	0.15
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	110822.03
191-Consumer Co-operatives	--	10135.06
800-Other Expenditure	300.00	931.76
Total: 04	300.00	121888.85

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
60-Others-		
191-Consumer Co-operatives	--	1849.28
206-Distilleries	--	2.45
600-Others	--	-614.87
901-Deduct-Receipts and Recoveries on Capital Account	--	-2425.29
Total: 60	0.00	-1188.43
Total: Government of Uttar Pradesh	300.00	143356.06
		(A)
WEST BENGAL		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	2003.36
Total: 01	0.00	2003.36
02-Drugs and Pharmaceuticals-		
190-Investments in Public Sector and Other Undertakings	--	629.23
Total : 02	0.00	629.23
03-Leather-		
800-Other Expenditure	--	3119.62
Total : 03	0.00	3119.62
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	1570.54
Total: 04	0.00	1570.54
60-Others-		
102-Foods and Beverages	741.86	2572.19
190-Investments in Public Sector and Other Undertakings	--	5286.07
206-Distilleries	--	86.08
218-Salt	--	5.12
600-Other Expenditure	-68.48	8187.55
Total: 60	673.38	16137.01
Total: Government of West Bengal	673.38	23459.76
Total: Capital Outlay on Consumer Industries	25666.02	957297.17

(A) An amount of ₹ 111756.76 lakh is yet to be allocated between Uttar Pradesh and its successor state.

Economic Services

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Textiles-										
101-Loans to Co-operative Spinning Mills-										
Balance 1st April, 2010	4290.08	--	7559.94	--	--	--	--	--	--	1
Advanced during the year	--	--	575.60	--	--	--	--	--	--	2
Repaid during the year	--	--	1.74	--	--	--	--	--	--	3
Balance 31st March, 2011	4290.08	0.00	8133.80	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2010	82203.46	--	477.36	--	944.68	132.43	6.65	--	--	5
Advanced during the year	5550.00	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	87753.46	0.00	477.36	0.00	944.68	132.43	6.65	0.00	0.00	8
195-Loans to Co-operation-										
Balance 1st April, 2010	--	--	181.39	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	12
789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796- Tribal Area Sub-Plan-										
Balance 1st April, 2010	--	--	--	--	--	15.00	10.68	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	7629.58	551.09	--	36.64	--	21
Advanced during the year	--	--	--	--	144.80	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	7774.38	551.09	0.00	36.64	0.00	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	6.16	--	--	--	--	1295.36	4083.10	--	17234.64
2	--	--	--	--	--	100.00	--	--	675.60
3	--	--	--	--	--	--	--	--	1.74
4	6.16	0.00	0.00	0.00	0.00	1395.36	4083.10	0.00	17908.50
5	35267.85	--	--	--	--	1808.80	5979.29	9456.85	136277.37
6	--	--	--	--	--	--	3456.00	--	9006.00
7	--	--	--	--	--	--	--	--	0.00
8	35267.85	0.00	0.00	0.00	0.00	1808.80	9435.29	9456.85	145283.37
9	--	--	--	--	--	--	--	--	181.39
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.39
13	--	--	--	--	--	--	--	1.20	1.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
17	--	--	--	--	--	--	--	29.70	55.38
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	55.38
21	103.82	5.61	--	--	--	3986.53	--	--	12313.27
22	--	--	--	--	--	--	--	--	144.80
23	--	--	--	--	--	--	--	--	0.00
24	103.82	5.61	0.00	0.00	0.00	3986.53	0.00	0.00	12458.07

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Textiles-								
101-Loans to Co-operative Spinning Mills-								
Balance 1st April, 2010	17234.64	--	--	--	--	--	1722.75	1
Advanced during the year	675.60	--	--	--	--	--	--	2
Repaid during the year	1.74	--	--	--	--	--	--	3
Balance 31st March, 2011	17908.50	0.00	0.00	0.00	0.00	0.00	1722.75	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	136277.37	32438.39	--	--	--	--	4195.33	5
Advanced during the year	9006.00	--	--	--	--	--	--	6
Repaid during the year	0.00	0.19	--	--	--	--	--	7
Balance 31st March, 2011	145283.37	32438.20	0.00	0.00	0.00	0.00	4195.33	8
195-Loans to Co-operation-								
Balance 1st April, 2010	181.39	--	--	--	--	--	1307.79	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	181.39	0.00	0.00	0.00	0.00	0.00	1307.79	12
789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-								
Balance 1st April, 2010	1.20	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	1.20	0.00	0.00	0.00	0.00	0.00	0.00	16
796- Tribal Area Sub-Plan-								
Balance 1st April, 2010	55.38	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	55.38	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April, 2010	12313.27	1362.45	--	--	--	--	--	21
Advanced during the year	144.80	--	--	--	--	--	--	22
Repaid during the year	0.00	0.01	--	--	--	--	--	23
Balance 31st March, 2011	12458.07	1362.44	0.00	0.00	0.00	0.00	0.00	24

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	7049.02	--	13199.40	--	1964.66	41170.47
2	--	--	--	43.35	--	--	--	175.00	893.95
3	--	--	--	5.30	--	--	--	--	7.04
4	0.00	0.00	0.00	7087.07	0.00	13199.40	0.00	2139.66	42057.38
5	153.25	--	--	34.82	--	17390.47	--	38760.02	229249.65
6	--	--	--	217.00	--	152.86	--	2700.74	12076.60
7	--	--	--	--	--	--	--	--	0.19
8	153.25	0.00	0.00	251.82	0.00	17543.33	0.00	41460.76	241326.06
9	--	--	--	--	--	--	--	--	1489.18
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.18
13	--	--	--	--	--	--	--	--	1.20
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
17	--	--	--	--	--	--	--	--	55.38
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
21	--	560.95	--	56.06	--	--	--	--	14292.73
22	--	1.73	--	--	--	--	--	--	146.53
23	--	--	--	--	--	--	--	--	0.01
24	0.00	562.68	0.00	56.06	0.00	0.00	0.00	0.00	14439.25

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Leather-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2010	16860.27	--	687.77	--	--	1212.49	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	729.47	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	16130.80	0.00	687.77	0.00	0.00	1212.49	0.00	0.00	0.00	4
195-Loans to Leather Co-operatives-										
Balance 1st April, 2010	--	--	0.18	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2010	--	--	--	--	--	114.22	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	12
800-Other Loans-										
Balance 1st April, 2010	--	--	19.57	--	--	--	2.33	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	19.57	0.00	0.00	0.00	2.33	0.00	0.00	16
04-Sugar-										
101-Loans to Co-operative Sugar Mills-										
Balance 1st April, 2010	5216.60	--	10895.19	--	30.00	10.00	--	--	--	17
Advanced during the year	--	--	2375.82	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	5216.60	0.00	13271.01	0.00	30.00	10.00	0.00	0.00	0.00	20
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2010	381170.16	--	351.54	--	331.00	35848.66	37.80	--	--	21
Advanced during the year	89423.86	--	--	--	--	3869.36	--	--	--	22
Repaid during the year	109.47	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	470484.55	0.00	351.54	0.00	331.00	39718.02	37.80	0.00	0.00	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	5.58	--	--	18766.11
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	729.47
4	0.00	0.00	0.00	0.00	0.00	5.58	0.00	0.00	18036.64
5	--	45.09	--	--	--	--	--	--	45.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	45.09	0.00	0.00	0.00	0.00	0.00	0.00	45.27
9	--	--	--	--	--	--	--	--	114.22
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
13	--	--	--	--	--	--	--	6.42	28.32
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.42	28.32
17	334.60	69090.09	--	--	--	35002.07	1412.42	193.35	122184.32
18	--	5000.00	--	--	--	4539.88	--	--	11915.70
19	--	--	--	--	--	125.00	--	--	125.00
20	334.60	74090.09	0.00	0.00	0.00	39416.95	1412.42	193.35	133975.02
21	--	--	--	--	--	24402.54	261.82	1418.62	443822.14
22	--	--	--	--	--	10099.58	--	--	103392.80
23	--	--	--	--	--	4175.16	--	--	4284.63
24	0.00	0.00	0.00	0.00	0.00	30326.96	261.82	1418.62	542930.31

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
03-Leather-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	18766.11	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	729.47	--	--	--	--	--	--	3
Balance 31st March, 2011	18036.64	0.00	0.00	0.00	0.00	0.00	0.00	4
195-Loans to Leather Co-operatives-								
Balance 1st April, 2010	45.27	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	45.27	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	114.22	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	114.22	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April, 2010	28.32	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	28.32	0.00	0.00	0.00	0.00	0.00	0.00	16
04-Sugar-								
101-Loans to Co-operative Sugar Mills-								
Balance 1st April, 2010	122184.32	--	--	--	--	--	2096.76	17
Advanced during the year	11915.70	--	--	--	--	--	--	18
Repaid during the year	125.00	--	--	--	--	--	--	19
Balance 31st March, 2011	133975.02	0.00	0.00	0.00	0.00	0.00	2096.76	20
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	443822.14	--	--	--	--	48.00	--	21
Advanced during the year	103392.80	--	--	--	--	--	--	22
Repaid during the year	4284.63	--	--	--	--	--	--	23
Balance 31st March, 2011	542930.31	0.00	0.00	0.00	0.00	48.00	0.00	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	342.02	--	--	--	301.90	19410.03
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	729.47
4	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18680.56
5	--	--	--	--	--	--	--	--	45.27
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.27
9	--	--	--	--	--	--	--	--	114.22
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
13	--	--	--	--	--	--	--	--	28.32
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32
17	27.04	--	--	35529.54	--	45881.12	--	--	205718.78
18	--	--	--	588.00	--	1500.00	--	--	14003.70
19	--	--	--	0.05	--	14300.00	--	--	14425.05
20	27.04	0.00	0.00	36117.49	0.00	33081.12	0.00	0.00	205297.43
21	--	10.59	--	15289.01	--	145960.88	--	4639.66	609770.28
22	--	--	--	3076.00	--	--	--	9.96	106478.76
23	--	--	--	--	--	--	--	--	4284.63
24	0.00	10.59	0.00	18365.01	0.00	145960.88	0.00	4649.62	711964.41

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(₹ in lakh)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
796-Tribal Area Sub-Plan-										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
797-Transfer to/from Reserve Fund and Deposit Accounts-										
Balance 1st April, 2010	-28397.01	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
800-Other Loans-										
Balance 1st April, 2010	6482.95	--	783.00	--	858.77	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	6482.95	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	12
902-Deduct Amount met from Sugar Development fund-										
Balance 1st April, 2010	-348080.41	--	--	--	--	--	--	--	--	13
Advanced during the year	-89303.86	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	-437384.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
05-Paper and Newsprint-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2010	28452.02	--	--	--	--	--	--	--	--	17
Advanced during the year	3181.00	--	--	--	--	--	--	--	--	18
Repaid during the year	200.00	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	31433.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April, 2010	--	--	--	--	314.00	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS									(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	163.21	--	--	--	--	--	--	--	163.21	
2	--	--	--	--	--	--	--	--	0.00	
3	--	--	--	--	--	--	--	--	0.00	
4	163.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	
5	--	--	--	--	--	--	--	--	-28397.01	
6	--	--	--	--	--	--	--	--	0.00	
7	--	--	--	--	--	--	--	--	0.00	
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28397.01	
9	--	3.74	--	--	--	--	--	--	8128.46	
10	--	--	--	--	--	--	--	--	0.00	
11	--	--	--	--	--	--	--	--	0.00	
12	0.00	3.74	0.00	0.00	0.00	0.00	0.00	0.00	8128.46	
13	--	--	--	--	--	--	--	--	-348080.41	
14	--	--	--	--	--	-1255.84	--	--	-90559.70	
15	--	--	--	--	--	--	--	--	0.00	
16	0.00	0.00	0.00	0.00	0.00	-1255.84	0.00	0.00	-438640.11	
17	--	--	--	--	--	10289.90	--	--	38741.92	
18	--	--	--	--	--	--	--	--	3181.00	
19	--	--	--	--	--	--	--	--	200.00	
20	0.00	0.00	0.00	0.00	0.00	10289.90	0.00	0.00	41722.92	
21	--	--	--	--	--	--	--	--	314.00	
22	--	--	--	--	--	--	--	--	0.00	
23	--	--	--	--	--	--	--	--	0.00	
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	163.21
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
5	--	--	--	--	--	--	--	--	-28397.01
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28397.01
9	--	--	--	--	--	--	--	--	8375.72
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.72
13	--	--	--	--	--	--	--	--	-348080.41
14	--	--	--	--	--	--	--	--	-90559.70
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-438640.11
17	--	--	--	-0.04	--	--	--	612.86	39354.74
18	--	--	--	--	--	--	--	--	3181.00
19	--	--	--	--	--	--	--	--	200.00
20	0.00	0.00	0.00	(A) -0.04	0.00	0.00	0.00	612.86	42335.74
21	--	--	--	--	--	--	--	--	314.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00

(A) Minus balance is under examination.

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	0.27	350.42
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	350.42
5	--	--	--	--	--	--	--	--	232.08
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.08
9	--	--	--	--	--	--	22439.21	--	57150.05
10	--	--	--	--	--	--	2340.00	--	17355.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	24779.21	0.00	74505.05
13	--	--	--	--	--	--	--	--	58.02
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
17	--	74.75	--	--	--	--	--	--	76.04
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	74.75	0.00	0.00	0.00	0.00	0.00	0.00	76.04
21	--	--	--	--	--	408.24	--	--	408.24
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	408.24	0.00	0.00	408.24

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	585.42
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
5	--	--	--	59.37	--	--	--	20.28	311.73
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	59.37	0.00	0.00	0.00	20.28	311.73
9	--	--	--	--	--	--	--	30604.34	87754.39
10	--	--	--	--	--	--	--	236.76	17591.76
11	--	--	--	--	--	--	--	212.48	212.48
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30628.62	105133.67
13	--	--	--	--	--	--	--	--	58.02
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
17	--	--	--	--	--	--	--	--	76.04
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.04
21	--	--	--	--	--	--	--	--	408.24
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
216-Photo Films-										
Balance 1st April, 2010	33059.23	--	--	--	--	12.75	--	--	--	1
Advanced during the year	1327.00	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	34386.23	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	4
218-Salt-										
Balance 1st April, 2010	1137.14	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	1137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
317-Jute-										
Balance 1st April, 2010	1690.64	--	--	--	75.22	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	1690.64	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	12
600-Others-										
Balance 1st April, 2010	43.48	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	43.48	0.00	0.00	0.00	--	0.00	0.00	0.00	0.00	16
789-Special Component Plan for Scheduled Castes										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
796-Tribal Area Sub-Plan-										
Balance 1st April, 2008	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
800-Others Loans-										
Balance 1st April, 2010	--	--	--	--	5280.91	--	--	--	--	25
Advanced during the year	--	--	--	--	1165.00	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2011	0.00	0.00	0.00	0.00	6445.91	0.00	0.00	0.00	0.00	28
Total: Loans for Consumer Industries-										
Balance 1st April, 2010	219421.58	58.02	20957.23	0.00	15464.16	37896.64	57.56	36.64	0.00	29
Advanced during the year	25193.00	0.00	2951.42	0.00	1309.80	3869.36	0.00	0.00	0.00	30
Repaid during the year	1038.94	0.00	1.74	0.00	0.00	0.00	0.00	0.00	0.00	31
Balance 31st March, 2011	243575.64	58.02	23906.91	0.00	16773.96	41766.00	57.56	36.64	0.00	32
Interest received and credited to revenue.	409304.12	--	0.55	--	--	--	--	--	--	33

(A) Differs from previous year due to proforma dropping of interest free loan of ₹ 308.85 lakh treated as share capital.

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	33071.98
2	--	--	--	--	--	--	--	--	1327.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98
5	--	--	--	--	--	--	--	--	1137.14
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1137.14
9	--	--	--	--	--	--	--	--	1765.86
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1765.86
13	--	--	--	1004.11	--	1711.47	8.67	300.00	3067.73
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	1004.11	0.00	1711.47	8.67	300.00	3067.73
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	--	--	--	--	--	--	0.05	--	5280.96
26	--	--	--	--	--	--	--	--	1165.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	6445.96
29	35875.64	69219.28	0.00	1004.11	0.00	78910.49	34184.56	11406.41	524492.32
30	0.00	5000.00	0.00	0.00	0.00	13483.62	5796.00	0.00	57603.20
31	0.00	0.00	0.00	0.00	0.00	4300.16	0.00	0.00	5340.84
32	35875.64	74219.28	0.00	1004.11	0.00	88093.95	39980.56	11406.41	576754.68
33	--	517.29	--	--	--	--	--	--	409821.96

(A) Includes ₹ 369.51 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
216-Photo Films-								
Balance 1st April, 2010	33071.98	--	--	--	--	--	--	1
Advanced during the year	1327.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	34398.98	0.00	0.00	0.00	0.00	0.00	0.00	4
218-Salt-								
Balance 1st April, 2010	1137.14	--	--	--	--	--	11.71	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	1137.14	0.00	0.00	0.00	0.00	0.00	11.71	8
317-Jute-								
Balance 1st April, 2010	1765.86	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	1765.86	0.00	0.00	0.00	0.00	0.00	0.00	12
600-Others-								
Balance 1st April, 2010	3067.73	--	--	--	--	100.00	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	3067.73	0.00	0.00	0.00	0.00	100.00	0.00	16
789-Special Component Plan for Scheduled Castes								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
796-Tribal Area Sub-Plan-								
Balance 1st April, 2006	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
800-Others Loans-								
Balance 1st April, 2010	5280.96	--	--	--	--	--	--	25
Advanced during the year	1165.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	6445.96	0.00	0.00	0.00	0.00	0.00	0.00	28
Total: Loans for Consumer Industries-								
Balance 1st April, 2010	524492.32	34008.80	0.00	0.00	0.00	187.30	9569.34	29
Advanced during the year	57603.20	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	5340.84	0.20	0.00	0.00	0.00	0.00	0.00	31
Balance 31st March, 2011	576754.68	34008.60	0.00	0.00	0.00	187.30	9569.34	32
Interest received and credited to revenue.	409821.96	--	--	--	--	--	--	33

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	33071.98
2	--	--	--	--	--	--	--	--	1327.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98
5	--	--	--	9.98	--	--	--	--	1158.83
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	1158.83
9	--	--	--	--	--	--	--	6174.60	7940.46
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	10.00	10.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
13	--	6807.27	92.99	16895.16	--	--	--	22492.66	49455.81
14	--	20.00	--	24004.00	--	--	--	655.00	24679.00
15	--	--	--	23.86	--	--	--	--	23.86
16	0.00	6827.27	92.99	40875.30	0.00	0.00	0.00	23147.66	74110.95
17	--	--	--	--	--	--	--	328.00	328.00
18	--	--	--	--	--	--	--	96.00	96.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00
21	--	--	--	--	--	--	--	88.00	88.00
22	--	--	--	--	--	--	--	24.00	24.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
25	--	--	--	--	--	45.00	--	--	5325.96
26	--	--	--	--	--	--	--	--	1165.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	6490.96
29	180.29	7378.81	92.99	75264.94	0.00	222476.87	0.00	105986.98	979638.64
30	0.00	21.73	0.00	27928.35	0.00	1652.86	0.00	3897.46	91103.60
31	0.00	0.00	0.00	29.21	0.00	14300.00 (A)	0.00	222.48	19892.73
32	180.29	7400.54	92.99	103164.08	0.00	209829.73	0.00	109661.96	1050849.51
33	--	--	--	--	--	--	--	89.12	409911.08

(A) Includes ₹ 66649.66 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	4010.76
3	--	--	--	--	--	--	--	--	6416.77
4	--	--	--	--	--	--	--	--	4968.96
5	--	--	--	--	--	--	--	--	8357.70
6	--	--	--	--	--	--	--	--	0.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23754.19
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	0.01	--	--	--	0.38
10	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.38
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	0.06	0.06
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
16	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.06	23754.63

Economic Services

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Opium and Alkaloid Industries-								
104-Receipts under the Rice Milling Industries (Regulation Act)	0.00	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	4010.76	--	--	--	--	--	--	2
108-Neemuch Opium Factory	6416.77	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works Factory	4968.96	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	8357.70	--	--	--	--	--	--	5
800-Other Receipts	0.00	23.08	--	--	--	--	--	6
Total:01	23754.19	23.08	0.00	0.00	0.00	0.00	0.00	7
02-Other Industries -								
103- Fines and Penalties	0.00	--	--	--	--	--	--	8
800-Other Receipts	0.38	--	0.01	0.07	--	--	--	9
Total:02	0.38	0.00	0.01	0.07	0.00	0.00	0.00	10
03-Development of Backward Areas -								
800-Other Receipts	0.00	--	--	--	--	--	--	11
Total:03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
60-Others -								
800-Other Receipts	0.06	--	0.03	--	--	--	--	13
900-Deduct-Refunds	0.00	--	--	--	--	--	--	14
Total:60	0.06	0.00	0.03	0.00	0.00	0.00	0.00	15
Total : Receipts from Other Industries	23754.63	23.08	0.04	0.07	0.00	0.00	0.00	16

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2011-Concl'd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	4010.76
3	--	--	--	--	--	--	--	--	6416.77
4	--	--	--	--	--	--	--	--	4968.96
5	--	--	--	--	--	--	--	--	8357.70
6	--	--	--	--	--	10.26	--	--	33.34
7	0.00	0.00	0.00	0.00	0.00	10.26	0.00	0.00	23787.53
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	0.04	--	--	0.50
10	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.50
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	0.28	--	--	0.37
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.37
16	0.00	0.00	0.00	0.00	0.00	10.58	0.00	0.00	23788.40

Economic Services

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Opium and Alkaloid Industries-										
001-Direction and Administration	73.75	--	--	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	4436.75	--	--	--	--	--	--	--	--	2
108-Neemuch Opium Factory	12829.51	--	--	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	4760.28	--	--	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	4614.80	--	--	--	--	--	--	--	--	5
911-Deduct-Recoveries of overpayments	-0.39	--	--	--	--	--	--	--	--	6
60-Other Industries -										
001-Direction and Administration	--	--	--	46.16	--	--	--	--	--	7
190-Assistance to Public Sector and Other Undertakings	7500.00	--	152.46	--	--	--	--	--	--	8
789-Special component Plan for scheduled Castes	--	--	107.18	--	--	--	--	--	--	9
796-Tribal Area Sub Plan	--	--	43.66	--	--	--	--	--	--	10
800-Other Expenditure	--	--	510.76	47.64	--	--	--	--	--	11
Total : Expenditure on Other Industries	34214.70	0.00	814.06	93.80	0.00	0.00	0.00	0.00	0.00	12
Charged	--	--	152.46	--	--	--	--	--	--	13
Voted	34214.70	0.00	661.60	93.80	0.00	0.00	0.00	0.00	0.00	14

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2011-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	--	--	--	--	--	--	--	--	73.75
2	--	--	--	--	--	--	--	--	4436.75
3	--	--	--	--	--	--	--	--	12829.51
4	--	--	--	--	--	--	--	--	4760.28
5	--	--	--	--	--	--	--	--	4614.80
6	--	--	--	--	--	--	--	--	-0.39
7	--	--	--	--	--	--	--	--	46.16
8	14.08	--	--	--	--	--	--	--	7666.54
9	--	--	--	--	--	--	--	--	107.18
10	--	--	--	--	--	--	--	--	43.66
11	--	--	--	--	--	--	--	--	558.40
12	14.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35136.64
13	--	--	--	--	--	--	--	--	152.46
14	14.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34984.18

Economic Services

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Opium and Alkaloid Industries-								
001-Direction and Administration	73.75	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	4436.75	--	--	--	--	--	--	2
108-Neemuch Opium Factory	12829.51	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	4760.28	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	4614.80	--	--	--	--	--	--	5
911-Deduct-Recoveries of overpayments	-0.39	--	--	--	--	--	--	6
60-Other Industries -								
001-Direction and Administration	46.16	--	--	--	--	--	--	7
190-Assistance to Public Sector and Other Undertakings	7666.54	--	--	--	--	--	55.00	8
789-Special component Plan for scheduled Castes	107.18	--	--	--	--	--	--	9
796-Tribal Area Sub Plan	43.66	--	--	--	--	--	--	10
800-Other Expenditure	558.40	--	--	--	--	--	--	11
Total : Expenditure on Other Industries	35136.64	0.00	0.00	0.00	0.00	0.00	55.00	12
Charged	152.46	--	--	--	--	--	--	13
Voted	34984.18	0.00	0.00	0.00	0.00	0.00	55.00	14

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2011-Concl'd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	73.75
2	--	--	--	--	--	--	--	--	4436.75
3	--	--	--	--	--	--	--	--	12829.51
4	--	--	--	--	--	--	--	--	4760.28
5	--	--	--	--	--	--	--	--	4614.80
6	--	--	--	--	--	--	--	--	-0.39
7	--	--	--	--	--	--	--	--	46.16
8	--	--	--	--	--	--	--	--	7721.54
9	--	--	--	--	--	--	--	--	107.18
10	--	--	--	--	--	--	--	--	43.66
11	--	--	--	--	106.86	--	--	--	665.26
12	0.00	0.00	0.00	0.00	106.86	0.00	0.00	0.00	35298.50
13	--	--	--	--	--	--	--	--	152.46
14	0.00	0.00	0.00	0.00	106.86	0.00	0.00	0.00	35146.04

Economic Services

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2010-11

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01 - Opium and Alkaloid Industries -		
107-Gazipur Opium Factory	4.53	447.84
108-Neemuch Opium Factory	2.95	1047.63
109-Gazipur Alkaloid Works	4.91	559.26
110-Neemuch Alkaloid Works	4.88	1215.13
Total : 01	17.27	3269.86
60 - Other Industries -		
004-Research and Development	--	4439.37
190-Investments in Public Sector and Other Undertakings	--	66863.10
800-Other Expenditure	--	3680.84
901-Deduct - Receipts and Recoveries on Capital Account	--	-364.00
Total : 60	0.00	74619.31
Total : Union Government	17.27	77889.17
STATE GOVERNMENTS		
ANDHRA PRADESH		
60 - Other Industries -		
004-Research and Development	--	0.23
190-Investments in Public Sector and Other Undertakings	--	14292.86
800-Other Expenditure	75.00	37985.94
Total : 60	75.00	52279.03
Total : Government of Andhra Pradesh	75.00	52279.03
ARUNACHAL PRADESH		
60-Other Industries-		
190-Investments in Public Sector and Other Undertakings	--	289.50
800-Other Expenditure	--	5.81
Total : 60	0.00	295.31
Total : Government of Arunachal Pradesh	0.00	295.31
ASSAM		
60 - Other Industries-		
190-Investments in Public Sector and Other Undertakings	--	5.00
Total : Government of Assam	0.00	5.00

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2010-11 - Contd.

	(₹ in lakh)	
	During the year	To end of the year
BIHAR		
60 - Other Industries -		
800-Other Expenditure	--	23.78
Total : Government of Bihar	0.00	23.78
GUJARAT		
60 - Other Industries -		
800-Other Expenditure	--	2.41
Total : Government of Gujarat	0.00	2.41
HARYANA		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	9.43
Total : Government of Haryana	0.00	9.43
JAMMU AND KASHMIR		
60 - Other Industries -		
800-Other Expenditure	--	6.01
Total : Government of Jammu and Kashmir	0.00	6.01
KARNATAKA		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	3541.27
800-Other Expenditure	--	10.98
Total : 60	0.00	3552.25
Total : Government of Karnataka	0.00	3552.25
KERALA		
60-Other Industries-		
004-Research and Development	--	1.00
190-Investments in Public Sector and Other Undertakings	--	0.66
Total : 60	0.00	1.66
Total : Government of Kerala	0.00	1.66

Economic Services

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2010-11 - Concl'd.

	(₹ in lakh)	
	During the year	To end of the year
MADHYA PRADESH		
60 - Other Industries -		
004-Research and Development	--	214.98
796-Tribal Area Sub-Plan	--	584.86
800-Other Expenditure	107.62	23556.21
Total : 60	107.62	24356.05
Total : Government of Madhya Pradesh	107.62	24356.05
PUNJAB		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	54.24
Total : Government of Punjab	0.00	54.24
RAJASTHAN		
60 - Other Industries -		
800-Other Industries	--	11.40
Total : Government of Rajasthan	0.00	11.40
TAMIL NADU		
60-Other Industries -		
004-Research and Development	--	45.10
190-Investments in Public Sector and Other Undertakings	--	52743.37
800-Other Expenditure	--	239.48
Total : 60	0.00	53027.95
Total : Government of Tamil Nadu	0.00	53027.95
TRIPURA		
60-Other Industries-		
800-Other Expenditure	--	2415.50
Total : Government of Tripura	0.00	2415.50
WEST BENGAL		
60-Other Industries -		
004-Research and Development	--	0.46
190-Investments in Public Sector and Other Undertakings	-29.64	492.57
Total : 60	-29.64	493.03
Total : Government of West Bengal	-29.64	493.03
Total : Capital Outlay on Other Industries	170.25	214427.22

(A) ₹ 4558.75 lakh represent balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh Economic Services

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Total
			Andhra Pradesh	Karnataka	Mizoram	Orissa	Tamil Nadu	Uttar Pradesh	West Bengal	
(₹ in lakh)										
60-Other Industries										
190-Assistance to Public Sector and Other Undertakings-										
Balance 1st April, 2010	8915.12	--	14282.40	577.90	225.00	--	4267.89	--	--	28268.31
Advanced during the year	--	--	260.00	--	--	--	--	--	--	260.00
Repaid during the year	--	--	3.69	--	--	--	--	--	--	3.69
Balance 31st March, 2011	8915.12	0.00	14538.71	577.90	225.00	0.00	4267.89	0.00	0.00	28524.62
800-Other Loans -										
Balance 1st April, 2010	--	--	8048.99	--	--	98.00	330.50	--	4413.82	12891.31
Advanced during the year	--	--	--	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	8048.99	0.00	0.00	98.00	330.50	0.00	4413.82	12891.31
Total : Loans for other Industries -										
Balance 1st April, 2010	8915.12	0.00	22331.39	577.90	225.00	98.00	4598.39	0.00	4413.82	41159.62
Advanced during the year	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Repaid during the year	0.00	0.00	3.69	0.00	0.00	0.00	0.00	0.00	0.00	3.69
Balance 31st March, 2011	8915.12	0.00	22587.70	577.90	225.00	98.00	4598.39	0.00	4413.82	41415.93
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	--

Loans and Advances

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2011**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Industrial Financial Institutions-										
101-Assistance to Industrial Financial Institutions	3854.42	--	--	--	--	--	--	--	--	1
800-Other Expenditure	53673.28	--	--	--	--	--	--	--	--	2
911-Deduct--Recoveries of overpayments	--	--	--	--	--	--	--	--	--	3
Total : 01	57527.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Development of Backward Areas-										
101-Subsidies	54007.36	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
911-Deduct--Recoveries of overpayments	-775.89	--	--	--	--	--	--	--	--	7
Total : 02	53231.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
60-Others-										
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	30.00	--	117.18	--	11
Total : 60	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	117.18	12
Total : Expenditure on Other Outlays on Industries and Minerals	110759.17	0.00	0.00	0.00	0.00	0.00	30.00	0.00	117.18	13
Charged	4609.36	--	--	--	--	--	--	--	--	14
Voted	106149.81	0.00	0.00	0.00	0.00	0.00	30.00	0.00	117.18	15

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
									(₹ in lakh)
01-Industrial Financial Institutions-									
101-Assistance to Industrial Financial Institutions	3854.42	--	--	--	--	--	--	9.83	1
800-Other Expenditure	53673.28	--	--	--	--	--	--	--	2
911-Deduct- Recoveries of overpayments	0.00	--	--	--	--	--	--	--	3
Total : 01	57527.70	0.00	0.00	0.00	0.00	0.00	0.00	9.83	4
02-Development of Backward Areas-									
101-Subsidies	54007.36	--	--	--	--	--	--	--	5
800-Other Expenditure	0.00	--	--	--	--	--	--	--	6
911-Deduct- Recoveries of overpayments	-775.89	--	--	--	--	--	--	--	7
Total : 02	53231.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
60-Others-									
190-Assistance to Public Sector and other Undertakings	330.14	--	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	14.68	10
800-Other Expenditure	147.18	--	--	--	--	--	--	74.48	11
Total : 60	477.32	0.00	0.00	0.00	0.00	0.00	0.00	89.16	12
Total : Expenditure on Other Outlays on Industries and Minerals	111236.49	0.00	0.00	0.00	0.00	0.00	0.00	98.99	13
Charged	4609.36	--	--	--	--	--	--	--	14
Voted	106627.13	0.00	0.00	0.00	0.00	0.00	0.00	98.99	15

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2011 - Contd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried Over
1	--	--	--	--	--	--	--	--	3854.42
2	--	--	--	--	--	--	--	--	53673.28
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57527.70
5	--	--	--	--	--	--	--	--	54007.36
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	-775.89
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53231.47
9	--	--	--	--	--	--	330.14	--	330.14
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	147.18
12	0.00	0.00	0.00	0.00	0.00	0.00	330.14	0.00	477.32
13	0.00	0.00	0.00	0.00	0.00	0.00	330.14	0.00	111236.49
14	--	--	--	--	--	--	--	--	4609.36
15	0.00	0.00	0.00	0.00	0.00	0.00	330.14	0.00	106627.13

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2011 - Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	3864.25
2	--	--	--	--	--	--	--	--	53673.28
3	--	--	--	-0.69	--	--	--	--	-0.69
4	0.00	0.00	0.00	-0.69	0.00	0.00	0.00	0.00	57536.84
5	--	--	--	--	--	--	--	--	54007.36
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	-775.89
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53231.47
9	--	--	--	--	--	--	--	--	330.14
10	--	--	--	--	--	--	--	--	14.68
11	--	--	--	--	--	--	146.92	--	368.58
12	0.00	0.00	0.00	0.00	0.00	0.00	146.92	0.00	713.40
13	0.00	0.00	0.00	-0.69	0.00	0.00	146.92	0.00	111481.71
14	--	--	--	--	--	--	--	--	4609.36
15	0.00	0.00	0.00	-0.69	0.00	0.00	146.92	0.00	106872.35

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2010-11**

	(₹ in lakh)	
	EXPENDITURE	
	During the year	To end of the year
UNION GOVERNMENT		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	51006.00	430612.85
60-Others-		
800-Other Expenditure	--	4822.22
Total : Union Government	51006.00	435435.07
UNION TERRITORY PUDUCHERRY		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	11279.71
800-Other Expenditure	--	522.52
Total : 01	0.00	11802.23
Total : Government of Puducherry	0.00	11802.23
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	7168.45
Total : Government of Andhra Pradesh	0.00	7168.45
ARUNACHAL PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	115.41
60-Others-		
800-Other Expenditure	--	213.93
Total : Government of Arunachal Pradesh	0.00	329.34
ASSAM		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	88.95
02-Development of Backward Areas-		
800-Other Expenditure	--	126.71
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	7839.98
800-Other Expenditure	1735.23	32931.39
Total : 60	1735.23	40771.37
Total : Government of Assam	1735.23	40987.03
BIHAR		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	3093.15
796-Tribal Area Sub-Plan	--	728.19
800-Other Expenditure	--	346.41
Total : 01	0.00	4167.75
02-Development of Backward Areas-		
800-Other Expenditure	955.91	110439.14
901-Deduct-Recoveries of Overpayment	-975.00	-975.00
Total : 02		109464.14
60-Others-		
796-Tribal Area Sub-Plan	--	579.72
800-Other Expenditure	--	1446.62
Total : 60	0.00	2026.34
Total : Government of Bihar	-19.09	115658.23

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	EXPENDITURE	
	During the year	To end of the year
CHHATTISGARH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1530.06
02-Development of Backward Areas -		
796-Tribal Area Sub-Plan	--	--
60-Others-		
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0.00	1530.06
NCT Delhi		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	1735.00
Total: Government of NCT Delhi	0.00	1735.00
GOA		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	10421.84
200-Other Investments	--	3.60
Total : 01	0.00	10425.44
60-Others-		
800-Other Expenditure	--	812.36
Total : Government of Goa	0.00	11237.80
GUJARAT		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	71825.99
200-Other Investments	--	519.97
796-Tribal Area Sub-Plan	-1.76	423.71
Total : 01	-1.76	72769.67
60-Others-		
796-Tribal Area Sub-Plan	--	1.70
800-Other Expenditure	--	1262.26
Total : 60	0.00	1263.96
Total : Government of Gujarat	-1.76	74033.63
HARYANA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	50.00	25928.01
789-Special Component Plan for Scheduled Castes	--	322.00
Total : 01	50.00	26250.01
60-Others-		
800-Other Expenditure	--	459.18
Total : Government of Haryana	50.00	26709.19
HIMACHAL PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	6871.78
200-Other Investments	--	10.06
796-Tribal Area Sub-Plan	--	139.00
Total : 01	0.00	7020.84
60-Others-		
796-Tribal Area Sub-Plan	--	1.47
800-Other Expenditure	--	12.04
Total : 60	0.00	13.51
Total : Government of Himachal Pradesh	0.00	7034.35

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	EXPENDITURE	
	During the year	To end of the year
JAMMU AND KASHMIR		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	3464.70
200-Other Investments	--	223.91
Total : 01	0.00	3688.61
60-Others-		
800-Other Expenditure	--	584.30
Total : Government of Jammu and Kashmir	0.00	4272.91
JHARKHAND		
60-Others-		
796-Tribal Area Sub-Plan	100.00	400.00
Total : Government of Jharkhand	100.00	400.00
KARNATAKA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	2384.39	53424.50
Total : Government of Karnataka	2384.39	53424.50
KERALA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	9791.30	72442.21
60-Others-		
200-Other Investment.	--	4500.00
800-Other Expenditure	199.00	986.83
Total : 60	199.00	5486.83
Total : Government of Kerala	9990.30	77929.04
MADHYA PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	500.00	34289.57
200-Other Investments	--	9606.74
796-Tribal Area Sub-Plan	--	1316.72
Total : 01	500.00	45213.03
02-Development of Backward Areas-		
796-Tribal Area Sub-Plan	--	163.07
60-Others-		
800-Other Expenditure	--	15.13
Total : Government of Madhya Pradesh	500.00	45391.23
MAHARASHTRA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	13452.71
60-Others-		
800-Other Expenditure	--	8347.04
Total : Government of Maharashtra	0.00	21799.75
MANIPUR		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	321.40
Total : Government of Manipur	0.00	321.40
MEGHALAYA		
60-Others		
190-Investments in Public Sector and Other Undertakings	--	8900.41
800-Other Expenditure	--	214.66
Total : 60	0.00	9115.07
Total : Government of Meghalaya	0.00	9115.07

(A) ₹ 4149.38 lakh represent balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2010-11-Contd.**

	(₹ in lakh)	
	EXPENDITURE	
	During the year	To end of the year
MIZORAM		
60-Others- 800-Other Expenditure	--	76.75
Total : Government of Mizoram	0.00	76.75
ORISSA		
01-Investments in Industrial Financial Institutions- 190-Investments in Public Sector and Other Undertakings	--	48310.89
200-Other Investment	--	25.14
Total : 01	0.00	48336.03
02-Development of Backward Areas - 190-Investments in Public Sector and Other Undertakings	--	1651.75
796-Tribal Area Sub-Plan	--	216.50
Total : 02	0.00	1868.25
60-Others- 800-Other Expenditure	--	1201.87
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.08
Total : 60	0.00	1201.79
Total : Government of Orissa	0.00	51406.07
PUNJAB		
01-Investments in Industrial Financial Institutions- 190-Investments in Public Sector and Other Undertakings	--	14655.05
200-Other Investments	--	1062.82
Total : 01	0.00	15717.87
60-Others- 800-Other Expenditure	--	302.33
Total : Government of Punjab	0.00	16020.20
RAJASTHAN		
01-Investments in Industrial Financial Institutions- 190-Investments in Public Sector and Other Undertakings	--	7562.70
796-Tribal Area Sub-Plan	--	1805.50
Total : 01	0.00	9368.20
60-Others- 796-Tribal Area Sub-Plan	35.00	75.00
800-Other Expenditure	992.18	24021.03
Total : 60	1027.18	24096.03
Total : Government of Rajasthan	1027.18	33464.23
SIKKIM		
01-Investments in Industrial Financial Institutions- 190-Investments in Public Sector and Other Undertakings	--	1582.50
60-Others- 800-Other expenditure	--	5.20
Total : Government of Sikkim	0.00	1587.70

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2010-11-Concl.**

	(₹ in lakh)	
	EXPENDITURE	
	During the year	To end of the year
TRIPURA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	205.50
200-Other investments	--	1485.45
Total : 01	0.00	1690.95
Total : Government of Tripura	0.00	1690.95
UTTARAKHAND		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	-53935.35
Total: Government of Uttarakhand	0.00	-53935.35
UTTAR PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	22971.71
200-Other Investments	--	500.00
Total : 01	0.00	23471.71
60-Others-		
190-Investments in Public Sector and other Undertakings	--	1731.84
800-Other Expenditure	--	7710.25
901-Deduct-Receipts and Recoveries on Capital Account	--	-1300.49
Total : 60	0.00	8141.60
Total : Government of Uttar Pradesh	0.00	31613.31
WEST BENGAL		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	500.00	53650.40
60-Others-		
003-Training	--	-1.30
800-Other Expenditure	4.43	4176.28
Total : 60	4.43	4174.98
Total : Government of West Bengal	504.43	57825.38
Total : Other Capital Outlay on Industries and Minerals	67276.68	1086063.52

(A) ₹ 28981.51 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Loans to Industrial Financial Institutions-										
190-Loans to Public Sector and Other Undertakings										
Balance 1st April, 2010	1062225.63	--	2658.41	609.92	549.01	19422.27	--	--	--	1
Advanced during the year	6000.00	--	--	--	--	--	--	--	--	2
Repaid during the year	72283.88	--	--	--	--	9.23	--	--	--	3
Balance 31st March, 2011	995941.75	0.00	2658.41	609.92	549.01	19413.04	0.00	0.00	0.00	4
796-Tribal Area Sub-Plan										
Balance 1st April, 2010	--	--	--	--	--	3877.94	164.11	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	3877.94	164.11	0.00	0.00	8
800-Other Loans										
Balance 1st April, 2010	34.69	--	756.95	--	--	--	16.97	--	(A) -0.02	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	0.25	--	--	--	--	--	--	11
Balance 31st March, 2011	34.69	0.00	756.70	0.00	0.00	0.00	16.97	0.00	-0.02	12
02-Development of Backward Areas										
190-Loans to Public Sector and Other Undertakings										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16
796-Tribal Area Sub-Plan										
Balance 1st April, 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans										
Balance 1st April, 2010	--	--	--	--	--	-2.50	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	24

(A) Minus balance is due to misclassification of repayments by the department.

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	60409.69	--	--	30890.21	-121.99	3666.94	4466.40	170.99	1184947.48
2	500.00	--	--	--	--	--	110.00	--	6610.00
3	256.43	--	--	30.00	10.12	--	--	17.22	72606.88
4	60653.26	0.00	0.00	30860.21	-132.11	3666.94	4576.40	153.77	1118950.60
5	2686.16	--	--	--	3150.59	--	--	282.98	10161.78
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	5.67	--	--	--	5.67
8	2686.16	0.00	0.00	0.00	3144.92	0.00	0.00	282.98	10156.11
9	513.75	--	--	1330.86	--	--	--	46.78	2699.98
10	--	--	--	1287.89	--	--	--	--	1287.89
11	--	--	--	--	--	--	--	--	0.25
12	513.75	0.00	0.00	2618.75	0.00	0.00	0.00	46.78	3987.62
13	15.00	--	--	47.81	--	--	--	--	62.81
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	15.00	0.00	0.00	47.81	0.00	0.00	0.00	0.00	62.81
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	--	--	--	--	--	--	--	--	-2.50
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

Loans and Advances

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1489.34	2228.92	202.87	26888.88	--	56391.55	--	2127.36	1283136.86
2	--	--	--	30.34	--	15512.83	--	--	24917.17
3	--	79.36	--	5176.54	--	5914.17	--	--	83776.95
4	1489.34	2149.56	202.87	21742.68	0.00	65990.21	0.00	2127.36	1224277.08
5	--	--	--	--	--	--	--	--	10161.78
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	5.67
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10156.11
9	--	--	14.14	--	--	--	--	--	4910.64
10	--	--	--	--	--	--	--	--	1287.89
11	--	--	--	--	--	--	--	--	0.25
12	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	6198.28
13	--	--	--	--	--	928.59	--	--	20298.44
14	--	--	--	--	--	--	--	--	30.63
15	--	--	--	--	--	--	--	--	765.64
16	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	19563.43
17	--	102.44	--	--	--	--	--	--	102.44
18	--	--	--	--	--	--	--	--	0.00
19	--	2.75	--	--	--	--	--	--	2.75
20	0.00	99.69	0.00	0.00	0.00	0.00	0.00	0.00	99.69
21	--	--	--	--	--	--	--	--	-2.50
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50

Loans and Advances

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	25061.31	165.05	25286.24
2	--	--	--	--	--	--	4500.00	--	4500.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	29561.31	165.05	29786.24
5	--	--	--	--	--	--	--	--	2382.78
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
9	--	--	--	--	--	--	--	--	199.90
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	120.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90
13	--	--	--	--	221.96	--	--	149.08	1369.60
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	1.55	--	--	--	1.55
16	0.00	0.00	0.00	0.00	220.41	0.00	0.00	149.08	1368.05
17	1085.97	--	--	7529.41	-46.04	4335.01	(B) -655.28	1823.57	29882.02
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	20.41	53.45	--	73.86
20	1085.97	0.00	0.00	7529.41	(A) -46.04	4314.60	-708.73	1823.57	29808.16
21	64710.57	0.00	0.00	39798.29	3204.52	8001.95	28872.43	2638.45	1256990.09
22	500.00	0.00	0.00	1287.89	0.00	0.00	4610.00	0.00	12397.89
23	256.43	0.00	0.00	30.00	17.34	20.41	53.45	17.22	72808.21
24	64954.14	0.00	0.00	41056.18	3187.18	7981.54	33428.98	(C) 2621.23	1196579.77
25	--	--	--	--	--	--	--	--	31682.57

(A) Minus balance is due to recovery of loans pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

(B) Reason for minus balance is under investigation.

(C) ₹ 2267.70 lakh retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
60-Others-								
190-Loans to Public Sector and Other Undertakings								
Balance 1st April, 2010	25286.24	--	--	--	--	--	--	1
Advanced during the year	4500.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	29786.24	0.00	0.00	0.00	0.00	0.00	0.00	4
195-Industrial Co-operatives								
Balance 1st April, 2010	2382.78	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	8
201-Loans Under Exccise Relief Scheme-								
Balance 1st April, 2010	199.90	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	120.00	--	--	--	--	--	--	11
Balance 31st March, 2011	79.90	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2010	1369.60	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	1.55	--	--	--	--	--	--	15
Balance 31st March, 2011	1368.05	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	29882.02	43.62	--	325.33	--	--	245.77	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	73.86	--	--	--	--	--	--	19
Balance 31st March, 2011	29808.16	43.62	0.00	325.33	0.00	0.00	245.77	20
Total: Loans to Other Industries and Minerals-								
Balance 1st April, 2010	1256990.09	25581.72	0.00	825.33	0.00	0.00	4571.69	21
Advanced during the year	12397.89	2794.63	0.00	0.00	0.00	0.00	0.00	22
Repaid during the year	72808.21	765.64	0.00	0.00	0.00	0.00	0.00	23
Balance 31st March, 2011	1196579.77	27610.71	0.00	825.33	0.00	0.00	4571.69	24
Interest received and credited to revenue	31682.57	32.89	--	--	--	--	--	25

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	4396.53	--	--	--	--	29682.77
2	--	--	--	--	--	--	--	--	4500.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	4396.53	0.00	0.00	0.00	0.00	34182.77
5	--	--	--	--	--	--	--	--	2382.78
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
9	--	--	--	--	--	--	--	--	199.90
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	120.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90
13	--	--	--	--	--	--	--	--	1369.60
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	1.55
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
17	--	2159.01	--	--	--	2138.82	--	22497.05	57291.62
18	--	--	--	--	--	--	--	--	0.00
19	--	5.87	--	--	--	--	--	--	79.73
20	0.00	2153.14	0.00	0.00	0.00	2138.82	0.00	22497.05	57211.89
21	1489.34	4490.37	217.01	31285.41	0.00	59458.96	0.00	24624.41	1409534.33
22	0.00	0.00	0.00	30.34	0.00	15512.83	0.00	0.00	30735.69
23	0.00	87.98	0.00	5176.54	0.00	5914.17 (A)	0.00	0.00	84752.54
24	1489.34	4402.39	217.01	26139.21	0.00	69057.62	0.00	24624.41	1355517.48
25	--	157.26	--	--	--	--	--	--	31872.72

(A) Includes ₹ 52005.30 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Major Ports-										
101-Receipts from Ferry Services	1015.29	--	--	--	--	--	--	--	--	1
103-Registration and other fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	438.47	--	--	--	--	--	--	--	--	3
Total: 01	1453.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Minor Ports-										
102-Receipts from Welfare Organisations for seamen	--	--	--	--	--	--	--	--	9.53	5
103-Registration and other fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	130.64	286.33	--	--	--	--	--	--	307.73	7
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	8
Total: 02	130.64	286.33	0.00	0.00	0.00	0.00	0.00	0.00	317.26	9
03-Light Houses and Lightships-										
101-Light Dues	20009.75	--	--	--	--	--	--	--	--	10
800-Other Receipts	343.10	--	--	--	--	--	--	--	--	11
Total: 03	20352.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
80-General-										
800-Other Receipts	--	--	8649.37	--	--	--	--	--	2999.45	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14
Total: 80	0.00	0.00	8649.37	0.00	0.00	0.00	0.00	0.00	2999.45	15
Total: Receipts from Ports and Light Houses	21937.25	286.33	8649.37	0.00	0.00	0.00	0.00	0.00	3316.71	16

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	1015.29
2	33314.21	--	--	--	--	--	--	--	33314.21
3	2809.07	--	--	--	--	--	--	--	3247.54
4	36123.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37577.04
5	--	--	--	--	--	--	--	--	9.53
6	--	--	--	--	--	297.77	47.51	--	345.28
7	--	--	--	--	--	655.14	--	--	1379.84
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	0.00	0.00	952.91	47.51	0.00	1734.65
10	--	--	--	--	--	--	--	--	20009.75
11	--	--	--	--	--	--	--	--	343.10
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20352.85
13	--	--	--	--	--	--	971.91	--	12620.73
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	971.91	0.00	12620.73
16	36123.28	0.00	0.00	0.00	0.00	952.91	1019.42	0.00	72285.27

Economic Services

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Major Ports-								
101-Receipts from Ferry Services	1015.29	0.02	--	--	--	--	--	1
103-Registration and other fees	33314.21	--	--	--	--	--	--	2
800-Other Receipts	3247.54	--	--	--	--	--	0.03	3
Total: 01	37577.04	0.02	0.00	0.00	0.00	0.00	0.03	4
02-Minor Ports-								
102-Receipts from Welfare Organisations for seamen	9.53	--	--	--	--	--	--	5
103-Registration and other fees	345.28	--	--	--	--	--	--	6
800-Other Receipts	1379.84	--	--	--	--	--	26.02	7
900-Deduct- Refunds	0.00	--	--	--	--	--	--	8
Total: 02	1734.65	0.00	0.00	0.00	0.00	0.00	26.02	9
03-Light Houses and Lightships-								
101-Light Dues	20009.75	--	--	--	--	--	--	10
800-Other Receipts	343.10	--	--	--	--	--	--	11
Total: 03	20352.85	0.00	0.00	0.00	0.00	0.00	0.00	12
80-General-								
800-Other Receipts	12620.73	--	--	--	--	--	11.82	13
900-Deduct-Refunds	0.00	--	--	--	--	--	--	14
Total: 80	12620.73	0.00	0.00	0.00	0.00	0.00	11.82	15
Total: Receipts from Ports and Light Houses	72285.27	0.02	0.00	0.00	0.00	0.00	37.87	16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	1015.31
2	--	--	--	--	--	--	--	15.91	33330.12
3	--	--	--	--	--	--	--	--	3247.57
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.91	37593.00
5	--	--	--	--	--	--	--	--	9.53
6	--	--	--	--	--	--	--	--	345.28
7	--	--	--	--	--	--	--	--	1405.86
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1760.67
10	--	--	--	--	--	--	--	--	20009.75
11	--	--	--	--	--	--	--	--	343.10
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20352.85
13	--	--	--	475.00	--	--	--	--	13107.55
14	--	--	--	--	--	--	--	--	0.00
15	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	13107.55
16	0.00	0.00	0.00	475.00	0.00	0.00	0.00	15.91	72814.07

Economic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2011

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Major Ports-										
105-Dockyard and Dry Docking	--	--	--	--	--	--	--	--	--	1
108-Assistance to Port Trusts	52117.27	--	--	--	--	--	--	--	--	2
800-Other Expenditure	--	--	--	--	--	--	--	--	--	3
Total: 01	52117.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Minor Ports-										
001-Direction and Administration	3996.69	--	58.07	--	--	--	--	--	--	5
003-Training	--	--	--	--	--	--	--	--	--	6
005-Investigation	--	--	--	--	--	--	--	--	--	7
101-Construction and Repairs	519.30	--	--	--	--	--	--	--	--	8
102-Port Management	1658.44	124.96	1075.01	--	--	--	--	--	286.65	9
103-Dredging and Surveying	452.91	--	--	--	--	--	--	--	101.54	10
105-Dockyard and Dry Docking	4473.27	--	--	--	--	--	--	--	--	11
106-Stevedoring	511.25	--	--	--	--	--	--	--	--	12
107-Ferry Services	1404.74	--	--	--	--	--	--	--	--	13
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	14
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	15
797-Transfer to Port Development Fund	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	2.94	--	--	--	--	--	--	--	--	17
800-Other Expenditure	1229.58	--	--	--	--	--	--	--	50.89	18
902-Deduct -Amount met from Port Development Fund	--	--	--	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-2.31	--	--	--	--	--	--	--	-0.63	20
Total: 02	14246.81	124.96	1133.08	0.00	0.00	0.00	0.00	0.00	438.45	21
03-Light Houses and Light Ships-										
001-Direction and Administration	1844.68	--	--	--	--	--	--	--	--	22
101-Light Houses-Working Expenses	13187.65	--	--	--	--	--	--	--	0.38	23
798-International Co-operation	7.76	--	--	--	--	--	--	--	--	24
800-Other Expenditure	65.99	--	--	--	--	--	--	--	--	25
Total: 03	15106.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	26
80-General-										
003-Training	--	--	--	--	--	--	--	--	26.81	27
004-Research and Development	921.56	--	--	--	--	--	--	--	--	28
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	29
799-Suspense	--	--	--	--	--	--	--	--	--	30
800-Other Expenditure	2.62	--	--	--	--	--	--	--	--	31
911-Deduct -Recoveries of overpayment	--	--	--	--	--	--	--	--	--	32
Total: 80	924.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.81	33
Total: Expenditure on Ports and Light Houses	82394.34	124.96	1133.08	0.00	0.00	0.00	0.00	0.00	465.64	34
Charged	--	--	--	--	--	--	--	--	--	35
Voted	82394.34	124.96	1133.08	0.00	0.00	0.00	0.00	0.00	465.64	36

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	52117.27
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52117.27
5	--	--	--	--	--	--	1231.28	--	5286.04
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	4.39	--	4.39
8	--	--	--	--	--	--	38.89	--	558.19
9	--	--	--	--	--	471.80	341.69	--	3958.55
10	--	--	--	--	--	--	244.78	--	799.23
11	--	--	--	--	--	--	--	--	4473.27
12	--	--	--	--	--	--	--	--	511.25
13	--	--	--	--	--	--	--	--	1404.74
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	1777.79	--	--	1777.79
17	--	--	--	--	--	--	--	--	2.94
18	7686.90	--	--	--	--	--	0.25	--	8967.62
19	--	--	--	--	--	-132.26	--	--	-132.26
20	--	--	--	--	--	--	-0.39	--	-3.33
21	7686.90	0.00	0.00	0.00	0.00	2117.33	1860.89	0.00	27608.42
22	--	--	--	--	--	--	--	--	1844.68
23	--	--	--	--	--	--	--	--	13188.03
24	--	--	--	--	--	--	--	--	7.76
25	--	--	--	--	--	--	--	--	65.99
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15106.46
27	--	--	--	--	--	--	--	--	26.81
28	--	--	--	--	--	--	--	--	921.56
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	981.33	--	983.95
32	--	--	--	--	--	--	--	--	0.00
33	0.00	0.00	0.00	0.00	0.00	0.00	981.33	0.00	1932.32
34	7686.90	0.00	0.00	0.00	0.00	2117.33	2842.22	0.00	96764.47
35	--	--	--	--	--	--	--	--	0.00
36	7686.90	0.00	0.00	0.00	0.00	2117.33	2842.22	0.00	96764.47

Economic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Major Ports-								
105-Dockyard and Dry Docking	0.00	--	--	--	--	--	--	1
108-Assistance to Port Trusts	52117.27	--	--	--	--	--	--	2
800-Other Expenditure	0.00	--	--	--	--	--	--	3
Total: 01	52117.27	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Minor Ports-								
001-Direction and Administration	5286.04	--	--	--	--	--	--	5
003-Training	0.00	--	--	--	--	--	--	6
005-Investigation	4.39	--	--	--	--	--	--	7
101-Construction and Repairs	558.19	68.03	--	--	--	--	--	8
102-Port Management	3958.55	7.13	--	--	--	--	98.75	9
103-Dredging and Surveying	799.23	--	--	--	--	--	--	10
105-Dockyard and Dry Docking	4473.27	--	--	--	--	--	--	11
106-Stevedoring	511.25	--	--	--	--	--	--	12
107-Ferry Services	1404.74	--	--	--	--	--	--	13
190-Assistance to Public Sector and Other Undertakings	0.00	1620.00	--	--	--	--	--	14
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	15
797-Transfer to Port Development Fund	1777.79	--	--	--	--	--	--	16
798-International Co-operation	2.94	--	--	--	--	--	--	17
800-Other Expenditure	8967.62	--	--	--	--	--	--	18
902-Deduct -Amount met from Port Development Fund	-132.26	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-3.33	--	--	--	--	--	--	20
Total: 02	27608.42	1695.16	0.00	0.00	0.00	0.00	98.75	21
03-Light Houses and Light Ships-								
001-Direction and Administration	1844.68	--	--	--	--	--	--	22
101-Light Houses-Working Expenses	13188.03	--	--	--	--	--	--	23
798-International Co-operation	7.76	--	--	--	--	--	--	24
800-Other Expenditure	65.99	--	--	--	--	--	--	25
Total: 03	15106.46	0.00	0.00	0.00	0.00	0.00	0.00	26
80-General-								
003-Training	26.81	--	--	--	--	--	--	27
004-Research and Development	921.56	--	--	--	--	--	--	28
190-Assistance to Public Sector and Other Undertakings	0.00	3003.43	--	--	--	--	--	29
799-Suspense	0.00	--	--	--	--	--	--	30
800-Other Expenditure	983.95	--	--	--	--	--	--	31
911-Deduct Recoveries of Overpayment	0.00	--	--	--	--	--	--	32
Total: 80	1932.32	3003.43	0.00	0.00	0.00	0.00	0.00	33
Total: Expenditure on Ports and Light Houses	96764.47	4698.59	0.00	0.00	0.00	0.00	98.75	34
Charged	0.00	--	--	--	--	--	--	35
Voted	96764.47	4698.59	0.00	0.00	0.00	0.00	98.75	36

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	17.62	17.62
2	--	--	--	--	--	--	--	--	52117.27
3	--	--	--	--	--	--	--	131.08	131.08
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.70	52265.97
5	--	--	--	--	--	--	--	--	5286.04
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	4.39
8	--	--	--	--	--	--	--	--	626.22
9	--	--	--	--	--	--	--	--	4064.43
10	--	--	--	--	--	--	--	--	799.23
11	--	--	--	--	--	--	--	--	4473.27
12	--	--	--	--	--	--	--	--	511.25
13	--	--	--	--	--	--	--	--	1404.74
14	--	--	--	--	--	--	--	--	1620.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	1777.79
17	--	--	--	--	--	--	--	--	2.94
18	--	--	--	--	--	--	--	--	8967.62
19	--	--	--	--	--	--	--	--	-132.26
20	--	--	--	--	--	--	--	--	-3.33
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29402.33
22	--	--	--	--	--	--	--	--	1844.68
23	--	--	--	--	--	--	--	--	13188.03
24	--	--	--	--	--	--	--	--	7.76
25	--	--	--	--	--	--	--	--	65.99
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15106.46
27	--	--	--	--	--	--	--	--	26.81
28	--	--	--	--	--	--	--	--	921.56
29	--	--	--	--	--	--	--	--	3003.43
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	--	--	--	--	--	983.95
32	--	--	--	--	--	--	--	-0.29	-0.29
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29	4935.46
34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.41	101710.22
35	--	--	--	--	--	--	--	--	0.00
36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.41	101710.22

Economic Services

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2010-11

(₹ in lakh)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Major Ports-		
001-Direction and Administration	--	372.38
103-Paradeep Port	--	5311.76
104-Tuticorin Port	--	4063.60
105-Mangalore Port	--	3845.83
106-Cochin Port Trust	15745.00	59559.00
800-Other Expenditure	--	5475.24
Total: 01	15745.00	78627.81
02-Minor Ports-		
200-Other Small Ports	10668.75	91830.83
796-Tribal Area Sub-plan	210.00	1982.23
800-Other Expenditure	2267.90	11638.62
911-Deduct Recoveries	-1215.50	-1215.50
Total: 02	11931.15	104236.18
03-Light Houses and Light Ships-		
101-Construction and Development of Light Houses	2946.61	25153.25
103-Construction and Development of other Navigational Aids	--	6846.20
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-8452.18
799-Suspense	--	375.73
800-Other Expenditure	207.25	2560.79
902-Deduct-Amount met from General and Other Reserve Fund	-3152.16	-24623.20
Total: 03	1.70	1860.59
80-General-		
001-Direction and Administration	748.76	5810.55
800-Other Expenditure	61.13	916.51
Total: 80	809.89	6727.06
Total: Union Government	28487.74	191451.64
UNION TERRITORYH GOVERNMENT PUDUCHERRY		
02-Minor Ports-		
200-Other Small Ports	399.54	7249.41
800-Other Expenditure	--	100.00
901-Deduct- Receipts and Recoveries on Capital Account.	-0.17	-0.27
Total: 02	399.37	7349.14
Total: Government of Puducherry	399.37	7349.14
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Minor Ports-		
101-Kakinada Port	658.81	34583.94
102-Machilipatnam Port	--	554.03
200-Other Small Ports	--	125.46
208-Gangavaram Port	--	18214.03
209-Krishnapatnam Port	1296.50	26915.43
210-Machilipatnam Port	18.91	28.67
211-Nizampatnam Port	1.50	795.50
213-Other Minor Ports	--	4000.00
901-Deduct- Receipts and Recoveries on Capital Account	--	-1.87
Total: 02	1975.72	85215.19
Total: Government of Andhra Pradesh	1975.72	85215.19
Charged	389.98	--
Voted	1585.74	85215.19

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Major Ports-		
800- Other Expenditure	--	2.40
Total: Government of Assam	0.00	2.40
GOA		
02-Minor Ports-		
200-Other Small Ports	--	50.79
03-Light Houses and Light Ships-		
101-Construction and Development of Light Houses	13.91	85.10
800-Other Expenditure	15.39	90.10
Total: 03	29.30	175.20
Total: Government of Goa	29.30	225.99
GUJARAT		
01-Major Ports-		
001-Direction and Administration	--	179.35
02-Minor Ports-		
200-Other Small Ports	139.84	16422.28
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-462.51
800-Other expenditure	10000.00	10000.00
911-Deduct Recoveries of overpayment	-0.02	-0.02
Total: 02	10139.82	25959.75
03-Light Houses and Light Ships-		
103-Construction and Development of Other Navigational Aids	--	32.92
80-General-		
190-Investments in Public Sector and Other Undertakings	--	1900.00
Total: Government of Gujarat	10139.82	28072.02
KARNATAKA		
02-Minor Ports-		
201-Karwar Port	647.75	8812.37
202-Hannvar Port	3.97	55.09
203-Coodapur Port	--	70.03
204-Balekeri Port	--	54.00
205-Tadri Port	4.00	576.43
206-Bhatkal Port	4.00	59.49
207-Malpe Port	5.24	457.90
208-Hangarkatta Port	--	23.94
209-Mangalore Port	189.98	3955.58
210-Development of Padubidiri Port	--	0.99
Total: 02	854.94	14065.82
80-General-		
800-Other Expenditure	67.68	882.85
902-Deduct-Amount met from Port Development Fund	-922.62	-2954.90
Total: 80	-854.94	-2072.05
Total: Government of Karnataka	0.00	11993.77

Economic Services

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
02-Minor Ports-		
200-Other Small Ports	567.37	7007.42
80- General-		
190-Investments in Public Sector and Other Undertakings	10.00	955.45
800-Other Expenditure	14635.25	28916.76
Total: 80	14645.25	29872.21
Total: Government of Kerala	15212.62	36879.63
MAHARASHTRA		
02-Minor Ports-		
200-Other Small Ports	--	2278.95
796-Tribal Area Sub-Plan	--	3.44
Total: 02	0.00	2282.39
Total: Government of Maharashtra	0.00	2282.39
ORISSA		
02-Minor Ports-		
200-Other Small Ports	524.54	15113.14
901- Deduct- Receipts and Recoveries on Capital Account	-0.09	-0.09
Total: 02	524.45	15113.05
Total: Government of Orissa	524.45	15113.05
TAMIL NADU		
02-Minor Ports-		
200-Other Small Ports	--	543.93
201-Rameshwar Port	--	17.83
202-Nagapattinam Port	--	58.08
203-Cuddalore Port	--	127.38
206-Colachal Port	--	81.72
Total: 02	0.00	828.94
Total: Government of Tamil Nadu	0.00	828.94
WEST BENGAL		
02-Minor Ports-		
200-Other Small Ports	--	0.01
Total: Government of West Bengal	0.00	0.01
Total: Capital Outlay on Ports and Light Houses	56769.02	379414.17

Economic Services

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	STATE GOVERNMENTS					Total
		Gujarat	Karnataka	Kerala	Orissa	Tamil Nadu	
(₹ in lakh)							
01-Major Ports-							
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	11173.48	--	--	--	--	--	11173.48
Advanced during the year	8052.00	--	--	--	--	--	8052.00
Repaid during the year	2502.34	--	--	--	--	--	2502.34
Balance 31st March, 2011	16723.14	0.00	0.00	0.00	0.00	0.00	16723.14
800-Other Loans-							
Balance 1st April, 2010	7.78	12212.46	--	--	--	--	12220.24
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	7.78	12212.46	0.00	0.00	0.00	0.00	12220.24
02-Minor Ports-							
101-Minor Ports-							
Balance 1st April, 2010	--	--	--	--	--	-0.02	-2.00
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	(A) -0.02	-2.00
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	--	112.02	--	--	--	--	112.02
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	112.02	0.00	0.00	0.00	0.00	112.02

(A) Minus balance is under examination.

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

	Union Government	STATE GOVERNMENTS					Total
		Gujarat	Karnataka	Kerala	Orissa	Tamil Nadu	
(₹ in lakh)							
800-Other Loans-							
Balance 1st April, 2010	--	--	13.34	-0.06	--	175.42	188.70
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	13.34	(A) -0.06	0.00	175.42	188.70
60-Others-							
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	6650.00	1500.23	--	--	--	--	8150.23
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	0.55	--	--	--	--	0.55
Balance 31st March, 2011	6650.00	1499.68	0.00	0.00	0.00	0.00	8149.68
800-Other Loans-							
Balance 1st April, 2010	--	--	--	--	--	13.44	13.44
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	2.50	2.50
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	10.94	10.94
Total: Loans for Ports and Light Houses-							
Balance 1st April, 2010	17831.26	13824.71	13.34	-0.06	0.00	188.84	31856.11
Advanced during the year	8052.00	0.00	0.00	0.00	0.00	0.00	8052.00
Repaid during the year	2502.34	0.55	0.00	0.00	0.00	2.50	2505.39
Balance 31st March, 2011	23380.92	13824.16	13.34	-0.06	0.00	186.34	37402.72
Interest received and credited to revenue	407.27	--	--	--	--	--	407.27

(A) Detail account is maintained by Departmental Officers. Reasons for minus balance is under correspondence with them.

Loans and Advances

No. 47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENT		(₹ in lakh)
		Gujarat	Karnataka	Total
01-Overseas Shipping-				
103-Receipts from Shipping services	2684.69	--	--	2684.69
800-Other Receipts	1041.60	--	--	1041.60
02-Coastal Shipping-				
101-Survey Fees	352.48	--	0.79	353.27
102-Registration and Other Fees	2942.41	--	--	2942.41
103-Receipts from Shipping services	1.54	--	822.24	823.78
800-Other Receipts	2955.30	--	1.85	2957.15
80-General-				
800-Other Receipts	316.52	--	--	316.52
Total: Receipts from Shipping	10294.54	0.00	824.88	11119.42

Economic Services

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2011

	Union Government	STATE GOVERNMENT	Total
		Tamil Nadu	
(₹ in lakh)			
01-Overseas Shipping-			
103-Shipping Services	15698.40	--	15698.40
190-Assistance to Public Sector and Other Undertakings	--	--	0.00
800-Other Expenditure	--	--	0.00
Total: 01	15698.40	0.00	15698.40
02-Coastal Shipping-			
001-Direction and Administration	1565.68	--	1565.68
003-Training and Education	--	--	0.00
101-Regulation and Inspection	1302.28	--	1302.28
102-Seamen's Welfare	146.11	--	146.11
103-Shipping Services	27733.25	--	27733.25
798-International Co-operation	199.34	--	199.34
800-Other Expenditure	15.37	--	15.37
Total: 02	30962.03	0.00	30962.03
80-General-			
003-Training and Education	13.65	--	13.65
190-Assistance to Public Sector and Other Undertakings	--	--	0.00
800-Other Expenditure	--	--	0.00
Total: 80	13.65	0.00	13.65
Total: Expenditure on Shipping	46674.08	0.00	46674.08
Charged	--	--	0.00
Voted	44162.20	0.00	44162.20

Economic Services

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Overseas Shipping-		
201-Acquisition and Expansion of Tonnage	--	15481.73
800-Other Expenditure	1500.00	15308.88
Total: 01	1500.00	30790.61
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings	--	12122.10
201-Acquisition and Expansion of Tonnage	9066.90	76161.79
Total: 02	9066.90	88283.89
80-General-		
190-Investments in Public Sector and Other Undertakings	--	584.20
201-Acquisition and Expansion of Tonnage	1418.54	72951.50
796-Tribal Area Sub-Plan	43.68	28667.17
800-Other Expenditure	3020.00	65376.71
911-Deduct-Recoveries of Overpayments	-0.04	-539.96
Total: 80	4482.18	167039.62
Total: Union Government	15049.08	286114.12
STATE GOVERNMENTS		
GUJARAT		
80-General-		
800-Other Expenditure	--	18.05
Total : Government of Gujarat	0.00	18.05
KARNATAKA		
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings	--	306.10
800-Other Expenditure	--	1.18
Total: 02	0.00	307.28
Total : Government of Karnataka	0.00	307.28
KERALA		
80-General-		
190-Investments in Public Sector and other Undertakings	--	1420.23
Total : Government of Kerala	0.00	1420.23
TAMIL NADU		
02-Coastal Shipping-		
190 -Investments in Public Sector and other Undertakings	--	2053.00
80-General-		
800-Other Expenditure	--	5794.53
901- Deduct- Receipts and Recoveries on Capital Account	--	-22.24
Total: 80	0.00	7825.29
Total : Government of Tamil Nadu	0.00	7825.29
Total: Capital Outlay on Shipping	15049.08	295684.97

Economic Services

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	STATE GOVERNMENTS					Total
		Andhra Pradesh	Gujarat	Karnataka	Kerala	Tamil Nadu	
(₹ in lakh)							
01-Overseas Shipping-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2010	5383.24	--	--	--	--	--	5383.24
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	5383.24	0.00	0.00	0.00	0.00	0.00	5383.24
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	--	--	--	--	--	--	0.00
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2010	-29412.24	--	--	--	--	--	-29412.24
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	-29412.24	0.00	0.00	0.00	0.00	0.00	-29412.24
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	17962.23	--	--	--	--	--	17962.23
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	17962.23	0.00	0.00	0.00	0.00	0.00	17962.23
800-Other Loans-							
Balance 1st April, 2010	--	--	--	--	--	--	0.00
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(A) Minus balance is under investigation.

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

	Union Government	STATE GOVERNMENTS					(₹ in lakh)
		Andhra Pradesh	Gujarat	Karnataka	Kerala	Tamil Nadu	Total
60-Others-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2010	859.23	--	--	--	--	--	859.23
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	859.23	0.00	0.00	0.00	0.00	0.00	859.23
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2010	8720.71	--	941.01	252.00	--	--	9913.72
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	8720.71	0.00	941.01	252.00	0.00	0.00	9913.72
800-Other Loans-							
Balance 1st April, 2010	56.00	31.84	--	--	-5.77	--	82.07
Advanced during the year	--	--	--	--	--	--	0.00
Repaid during the year	--	--	--	--	--	--	0.00
Balance 31st March, 2011	56.00	31.84	0.00	0.00	-5.77	0.00	82.07
Total: Loans for Shipping-							
Balance 1st April, 2010	3569.17	31.84	941.01	252.00	-5.77	0.00	4788.25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2011	3569.17	31.84	941.01	252.00	-5.77	0.00	4788.25
Interest received and credited to revenue	219.62	--	--	--	--	--	219.62

(A) Detailed account is maintained by Departmental Officers. Reasons for minus balance is under correspondence with them.

Loans and Advances

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
501-Services and Service Fees	3122.85	--	--	--	--	28.34	--	--	1
800-Other Receipts	586.38	--	--	--	--	--	86.99	--	2
900-Deduct-Refunds	--	--	--	--	--	--	--	--	3
Total: Receipts from Civil Aviation	3709.23	0.00	0.00	0.00	0.00	28.34	86.99	0.00	4

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
501-Services and Service Fees	3278.42	--	--	--	--	93.39	--	--	1
800-Other Receipts	2776.33	--	--	--	--	41.07	--	10.78	2
900-Deduct-Refunds	0.00	--	--	--	--	--	--	--	3
Total: Receipts from Civil Aviation	6054.75	0.00	0.00	0.00	0.00	134.46	0.00	10.78	4

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	127.23	--	3278.42
2	--	--	0.18	--	--	102.78	2000.00	--	2776.33
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.18	0.00	0.00	102.78	2127.23	0.00	6054.75

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	0.30	8.21	--	3380.32
2	0.28	--	--	--	--	0.06	--	0.89	2829.41
3	--	--	--	--	--	--	--	--	0.00
4	0.28	0.00	0.00	0.00	0.00	0.36	8.21	0.89	6209.73

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01- Air Services-										
190-Assistance to Public Sector and Other Undertakings	--	--	2072.81	--	--	--	--	--	--	1
191-Scheme for NE Region	4499.00	--	--	--	--	--	--	--	--	2
800- Other Expenditure	3556.79	--	--	--	--	--	--	--	--	3
Total: 01	8055.79	0.00	2072.81	0.00	0.00	0.00	0.00	0.00	0.00	4
02-Air Ports-										
102- Aerodromes	--	--	--	--	--	--	--	--	--	5
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	6
796- Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	7
800- Other Expenditure	--	--	--	--	--	--	--	--	19.62	8
Total: 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.62	9
60-Other Aeronautical Services-										
101-Communications	--	--	--	--	--	--	--	--	--	10
102-Navigation and Air Route Services	--	--	--	--	--	--	--	--	--	11
Total: 60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
80- General-										
001-Direction and Administration	2610.11	--	--	142.58	--	--	--	--	--	13
003-Training and Education	85.21	--	16.58	--	--	180.85	--	--	--	14
004-Research and Development	--	--	--	--	--	--	--	--	--	15
101-Inspection	1163.09	--	--	--	--	--	--	--	--	16
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	17
796- Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	18
798-International Co-operation	203.49	--	--	--	--	--	--	--	--	19
800-Other Expenditure	121225.97	--	--	--	--	--	--	--	--	20
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	21
Total: 80	125287.87	0.00	16.58	142.58	0.00	180.85	0.00	0.00	0.00	22
Total: Expenditure on Civil Aviation	133343.66	0.00	2089.39	142.58	0.00	180.85	0.00	0.00	19.62	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	133343.66	0.00	2089.39	142.58	0.00	180.85	0.00	0.00	19.62	25

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	2072.81
2	--	--	--	--	--	--	--	--	4499.00
3	--	--	--	--	--	--	--	--	3556.79
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10128.60
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	19.62
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.62
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	11.28	11.28
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.28	11.28
13	--	110.41	30.53	--	--	--	--	--	2893.63
14	--	40.00	--	--	1110.01	116.48	--	20.00	1569.13
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	1163.09
17	--	--	--	--	--	--	--	26.85	26.85
18	--	--	--	--	--	--	--	20.85	20.85
19	--	--	--	--	--	--	--	--	203.49
20	--	--	--	--	--	--	--	--	121225.97
21	--	--	--	--	--	--	--	--	0.00
22	0.00	150.41	30.53	0.00	1110.01	116.48	0.00	67.70	127103.01
23	0.00	150.41	30.53	0.00	1110.01	116.48	0.00	78.98	137262.51
24	--	--	--	--	--	--	--	--	0.00
25	0.00	150.41	30.53	0.00	1110.01	116.48	0.00	78.98	137262.51

Economic Services

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2011-Contd.

(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Air Services-								
190-Assistance to Public Sector and Other Undertakings	2072.81	--	--	--	--	1139.87	--	1
191-Scheme for NE Region	4499.00	--	--	--	--	--	--	2
800- Other Expenditure	3556.79	--	--	--	--	0.01	--	3
Total: 01	10128.60	0.00	0.00	0.00	0.00	1139.88	0.00	4
02-Air Ports-								
102- Aerodromes	0.00	3625.82	--	--	--	--	14.99	5
190-Assistance to Public Sector and Other Undertakings	0.00	3585.00	--	--	--	--	--	6
796- Tribal Area Sub-plan	0.00	--	--	--	--	--	--	7
800- Other Expenditure	19.62	--	--	--	--	--	--	8
Total: 02	19.62	7210.82	0.00	0.00	0.00	0.00	14.99	9
60-Other Aeronautical Services-								
101-Communications	0.00	--	--	--	227.60	--	78.46	10
102-Navigation and Air Route Services	11.28	--	--	--	--	--	--	11
Total: 60	11.28	0.00	0.00	0.00	227.60	0.00	78.46	12
80- General-								
001-Direction and Administration	2893.63	--	--	--	--	--	--	13
003-Training and Education	1569.13	50.00	--	--	--	--	26.69	14
004-Research and Development	0.00	--	--	--	--	--	--	15
101-Inspection	1163.09	--	--	--	--	--	--	16
789- Special Component Plan for Scheduled Castes	26.85	--	--	--	--	--	--	17
796- Tribal Area Sub-Plan	20.85	--	--	--	--	--	--	18
798-International Co-operation	203.49	--	--	--	--	--	--	19
800-Other Expenditure	121225.97	--	--	--	--	--	--	20
911-Deduct Recoveries of Overpayments	0.00	--	--	--	--	--	--	21
Total: 80	127103.01	50.00	0.00	0.00	0.00	0.00	26.69	22
Total: Expenditure on Civil Aviation	137262.51	7260.82	0.00	0.00	227.60	1139.88	120.14	23
Charged	0.00	--	--	--	--	--	--	24
Voted	137262.51	7260.82	0.00	0.00	227.60	1139.88	120.14	25

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2011-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	3212.68
2	--	--	--	--	--	--	--	--	4499.00
3	--	--	--	--	--	--	--	--	3556.80
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11268.48
5	--	--	--	--	--	151.56	16.39	--	3808.76
6	--	--	--	--	--	--	--	--	3585.00
7	--	--	--	--	--	--	--	--	0.00
8	--	--	--	--	--	--	--	--	19.62
9	0.00	0.00	0.00	0.00	0.00	151.56	16.39	0.00	7413.38
10	--	--	--	--	--	--	--	--	306.06
11	--	--	--	--	--	--	--	--	11.28
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.34
13	36.38	--	--	--	--	--	--	--	2930.01
14	149.13	--	--	7.52	--	--	526.74	55.86	2385.07
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	--	--	1163.09
17	--	--	--	--	--	--	--	--	26.85
18	--	--	--	--	--	--	--	--	20.85
19	--	--	--	--	--	--	--	--	203.49
20	1681.94	--	--	--	--	--	--	--	122907.91
21	--	--	--	--	--	--	--	-0.07	-0.07
22	1867.45	0.00	0.00	7.52	0.00	0.00	526.74	55.79	129637.20
23	1867.45	0.00	0.00	7.52	0.00	151.56	543.13	55.79	148636.40
24	--	--	--	--	--	--	--	--	0.00
25	1867.45	0.00	0.00	7.52	0.00	151.56	543.13	55.79	148636.40

Economic Services

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Air Services		
190-Investments in Public Sector and Other Undertakings	122100.00	203605.20
02-Air Ports-		
102-Aerodromes	148.40	49173.46
190-Investments in Public Sector and Other Undertakings	3227.50	80337.57
800-Other Expenditure	98.01	7562.25
911-Deduct- Recoveries of Overpayments	-0.22	-12.61
Total: 02	3473.69	137060.67
60-Other Aeronautical Services-		
800-Other Expenditure	--	14192.54
80-General-		
001-Direction and Administration	138.75	1356.91
003-Training and Education	--	14228.77
004-Research and Development	--	1970.71
052-Machinery and Equipment	--	28.02
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-44.11
799-Suspense	--	-387.54
800-Other Expenditure	70.30	2370.24
Total: 80	209.05	19523.00
Total: Union Government	125782.74	374381.41
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Aeronautical Services-		
101-Communication	--	69.00
80-General-		
800-Other Expenditure	150.00	6571.49
Total: Government of Andhra Pradesh	150.00	6640.49
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	704.29	6637.00
Total: Government of Arunachal Pradesh	704.29	6637.00
BIHAR		
02-Air Ports-		
102-Aerodromes	82.72	3161.84
Total: Government of Bihar	82.72	3161.84
CHHATTISGARH		
02-Air Ports-		
001-Direction and Administration	--	--
102-Aerodromes	390.84	861.08
Total: 02	390.84	861.08
60-Other Aeronautical Services-		
052-Machinery and Equipment	--	6802.12
Total: Government of Chhattisgarh	390.84	7663.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2010-11 Contd.**

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
GOA		
02-Air Ports		
800-Other Expenditure	5000.00	5951.31
Total Government of Goa	5000.00	5951.31
GUJARAT		
02-Air Ports-		
102-Aerodromes	--	1030.50
60-Other Aeronautical Services-		
101-Communications	2151.73	5875.96
80-General-		
800-Other Expenditure	--	1717.73
Total:Government of Gujarat	2151.73	8624.19
HARYANA		
60-Other Aeronautical Services-		
052-Machinery and Equipment	1.45	4670.63
800-Other Expenditure	195.10	1168.89
Total: 60	196.55	5839.52
Total: Government of Haryana	196.55	5839.52
HIMACHAL PRADESH		
02-Air Ports-		
102-Aerodromes	248.36	3672.03
796-Tribal Area Sub-Plan	--	11.34
Total: 02	248.36	3683.37
80-General-		
796-Tribal Area Sub-Plan	206.72	1075.29
800-Other Expenditure	--	2864.99
Total: 80	206.72	3940.28
Total: Government of Himachal Pradesh	455.08	7623.65
KARNATAKA		
02- Air Ports-		
190-Investments in Public Sector and Other Undertakings	--	260.00
800- Other Expenditure	--	531.59
Total: 02	0.00	791.59
80- General-		
800- Other Expenditure	--	481.75
Total: Government of Karnataka	0.00	1273.34
KERALA		
02- Air Ports		
190- Investments in Public Sector and Other Undertakings	4906.96	14434.63
Total: Government of Kerala	4906.96	14434.63

Economic Services

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2010-11 Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Air Services-		
800-Other Expenditure	--	2784.35
02-Air Ports-		
001-Direction and Administration	--	25.47
102-Aerodromes	631.32	10219.28
Total: 02	631.32	13029.10
60-Other Aeronautical Services-		
052-Machinery and Equipment	--	0.01
102-Navigation and Air Route Services	--	122.57
796-Tribal Area Sub-Plan	178.83	216.94
Total: 60	178.83	339.52
80-General-		
800-Other Expenditure	3916.50	3924.00
Total: Government of Madhya Pradesh	4726.65	17292.62
MAHARASHTRA		
02-Air Ports-		
102-Aerodromes	--	1090.14
800-Other Expenditure	--	2277.34
Total: 02	0.00	3367.48
Total: Government of Maharashtra	0.00	3367.48
MEGHALAYA		
02-Air Ports-		
102-Aerodromes	0.32	5591.32
Total : Govt. of Meghalaya	0.32	5591.32
MIZORAM		
60-Other Aeronautical Services-		
001- Direction and Administration	--	66.26
101- Communication	--	10897.28
Total: 60	0.00	10963.54
Total:Government of Mizoram	0.00	10963.54
NAGALAND		
01- Air Services		
800- Other Expenditure	172.74	172.74
Total : Govt. of Nagaland	172.74	172.74
ORISSA		
02-Air Ports-		
102-Aerodromes	199.99	1030.11
60-Other Aeronautical Services-		
052-Machinery and Equipment	--	73.83
101-Communications	--	177.37
800-Other Expenditure	--	426.52
Total: 60	0.00	677.72
Total:Government of Orissa	199.99	1707.83

(A) Includes ₹ 669.95 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2010-11 Concl'd.**

(₹ in lakh)		
Expenditure		
	During the year	To end of the year
PUNJAB		
02-Air Ports-		
102-Aerodromes	575.65	50307.72
800- Other Expenditure	--	18.01
Total: 02	575.65	50325.73
80-General-		
003-Training and Education	--	34.22
800-Other Expenditure	--	1535.73
Total: 80	0.00	1569.95
Total: Government of Punjab	575.65	51895.68
RAJASTHAN		
01- Air Services		
190- Investment in Public Sector and Other Undertakings	5.00	187.27
Total: Government of Rajasthan	5.00	187.27
SIKKIM		
02-Air Ports-		
102-Aerodromes	--	12786.47
Total: Government of Sikkim	0.00	12786.47
TAMIL NADU		
02- Air Ports-		
102- Aerodromes	902.35	902.35
80-General-		
003-Training and Education	--	3.19
Total: Government of Tamil Nadu	902.35	905.54
UTTARAKHAND		
02-Air Ports-		
800- Other Expenditure	260.79	14680.61
Total: Government of Uttarakhand	260.79	14680.61
UTTAR PRADESH		
02-Air Ports-		
102-Aerodromes	--	1984.04
800-Other Expenditure	2539.67	30730.58
Total: 02	2539.67	32714.62
80-General-		
003-Training and Education	--	167.70
800-Other Expenditure	--	19777.46
Total: 80	0.00	19945.16
Total: Government of Uttar Pradesh	2539.67	52659.78
WEST BENGAL		
02-Air Ports-		
102-Aerodromes	63.37	1309.84
Total: Government of West Bengal	63.37	1309.84
Total: Capital Outlay on Civil Aviation	149267.44	615751.30

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS					Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh		
(₹ in lakh)									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2010	1087.13	--	15211.37	--	--	--	--	--	1
Advanced During the year	3227.50	--	1485.23	--	--	--	--	--	2
Repaid during the year	4957.00	--	--	--	--	--	--	--	3
Balance 31st March, 2011	-642.37	0.00	16696.60	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-									
Balance 1st April, 2010	--	--	400.00	--	--	--	--	--	5
Advanced During the year	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	8
Total: Loans for Civil Aviation-									
Balance 1st April, 2010	1087.13	0.00	15611.37	0.00	0.00	0.00	0.00	0.00	9
Advanced During the year	3227.50	0.00	1485.23	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	4957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	-642.37	0.00	17096.60	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	277.04	--	--	--	--	--	--	--	13

*(A) Adverse balance is under investigation.

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	0.87	--	--	--	--	8110.00	--	24409.37
2	--	--	--	--	--	--	3200.00	--	7912.73
3	--	--	--	--	--	--	--	--	4957.00
4	0.00	0.87	0.00	0.00	0.00	0.00	11310.00	0.00	27365.10
5	--	--	--	--	--	--	--	0.50	400.50
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	400.50
9	0.00	0.87	0.00	0.00	0.00	0.00	8110.00	0.50	24809.87
10	0.00	0.00	0.00	0.00	0.00	0.00	3200.00	0.00	7912.73
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4957.00
12	0.00	0.87	0.00	0.00	0.00	0.00	11310.00	0.50	27765.60
13	--	--	--	--	--	--	--	--	277.04
									Loans and Advances

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	24409.37	--	--	--	--	--	--	1
Advanced During the year	7912.73	--	--	--	--	--	--	2
Repaid during the year	4957.00	--	--	--	--	--	--	3
Balance 31st March, 2011	27365.10	0.00	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans-								
Balance 1st April, 2010	400.50	--	--	--	--	--	--	5
Advanced During the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	400.50	0.00	0.00	0.00	0.00	0.00	0.00	8
Total-Loans for Civil Aviation-								
Balance 1st April, 2010	24809.87	0.00	0.00	0.00	0.00	0.00	0.00	9
Advanced During the year	7912.73	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	4957.00	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	27765.60	0.00	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	277.04	--	--	--	--	--	--	13

**No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	262.00	--	--	--	--	--	--	24671.37
2	--	--	--	--	--	--	--	--	7912.73
3	--	--	--	--	--	--	--	--	4957.00
4	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	27627.10
5	--	0.82	--	0.64	--	--	--	--	401.96
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.82	0.00	0.64	0.00	0.00	0.00	0.00	401.96
9	0.00	262.82	0.00	0.64	0.00	0.00	0.00	0.00	25073.33
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7912.73
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4957.00
12	0.00	262.82	0.00	0.64	0.00	0.00	0.00	0.00	28029.06
13	--	--	--	--	--	--	--	--	277.04
Loans and Advances									

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
011-Rent	--	--	--	--	2.17	--	--	--	--	1
101-National Highways Permanent Bridges	7328.32	--	303.22	--	1.04	--	--	--	--	2
102-Tolls on Roads	221379.05	--	--	--	0.57	400.24	263.46	--	--	3
800-Other Receipts	5219.92	55.72	2131.25	0.43	2258.13	3595.75	0.34	--	1032.69	4
900-Deduct-Refunds	--	--	--	--	--	-35.87	--	--	0.05	5
Total: Receipts from Roads and Bridges	233927.29	55.72	2434.47	0.43	2261.91	3960.12	263.80	0.00	1032.74	6

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS							
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
011-Rent	2.17	--	--	--	--	--	--	1	
101-National Highways Permanent Bridges	7632.58	--	--	--	--	--	--	2	
102-Tolls on Roads	229755.87	5.63	--	10.11	94.47	116.69	--	3	
800-Other Receipts	28463.59	1066.55	2.00	--	899.38	110.95	7073.56	4	
900-Deduct-Refunds	-212.79	--	--	--	--	--	--	5	
Total: Receipts from Roads and Bridges	265641.42	1072.18	2.00	10.11	993.85	227.64	7073.56	6	

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	2.17
2	--	--	--	--	--	--	--	--	7632.58
3	6984.32	--	6.62	--	90.84	0.09	189.88	440.80	229755.87
4	1055.97	1089.27	1002.72	0.45	1924.73	6283.83	2787.73	24.66	28463.59
5	--	--	--	--	--	-176.97	--	--	-212.79
6	8040.29	1089.27	1009.34	0.45	2015.57	6106.95	2977.61	465.46	265641.42

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	2.17
2	--	--	--	--	--	--	--	--	7632.58
3	--	540.12	--	114.87	--	3271.78	136.93	793.04	234839.51
4	277.19	106.45	--	6414.31	--	6579.10	16.13	1458.60	52467.81
5	--	--	--	-11.80	--	--	--	--	-224.59
6	277.19	646.57	0.00	6517.38	0.00	9850.88	153.06	2251.64	294717.48

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-National Highways-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
052-Machinery and Equipment	18.58	--	--	--	--	--	--	--	--	2
101-National Highways Permanent Bridges	2.20	--	--	--	--	--	--	--	--	3
104-National Highways Urban Links	--	--	--	--	--	--	--	--	--	4
337-Roadworks	191994.19	--	--	--	--	--	1422.35	--	--	5
799-Suspense	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	3403.60	--	--	--	--	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	8
Total: 01	192014.97	0.00	0.00	0.00	3403.60	0.00	1422.35	0.00	0.00	9
02-Strategic and Border Roads-										
337-Road Works	40354.75	--	--	--	504.62	--	--	--	--	10
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	11
799-Suspense	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	5318.59	--	--	--	--	--	--	--	--	13
Total: 02	45673.34	0.00	0.00	0.00	504.62	0.00	0.00	0.00	0.00	14
03-State Highways-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	--	--	325.16	--	--	--	16
102-Bridges	4.98	--	--	--	--	--	--	--	224.76	17
103-Maintenance and Repairs	--	27.00	--	--	--	--	276.86	--	--	18
337-Roadworks	11.65	554.83	2370.51	--	31765.39	21334.90	4512.44	--	799.91	19
799-Suspense	--	--	--	--	--	37.69	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	-0.04	--	--	--	22
Total: 03	16.63	581.83	2370.51	0.00	31765.39	21697.71	4789.30	0.00	1024.67	23
04-District and Other Roads-										
001-Direction and Administration	--	--	--	7508.11	--	--	--	--	--	24
010- Minimum Needs Programmes	--	--	--	--	--	--	--	--	--	25
102-Bridges	--	--	--	--	--	--	--	--	--	26
105-Maintenance and Repairs	--	55.10	--	910.00	--	24195.24	6682.78	--	--	27
191-Assistance to Local Bodies, and Corporation etc.	--	--	--	--	--	--	--	--	--	28
192-Assistance to Municipalities/Municipal Councils	150.00	--	--	--	--	--	--	--	--	29
196-Assistance to Zila Parishads/District level Panchayats	2469.71	--	8011.99	--	--	--	--	--	--	30
197-Assistance to Block Panchayats/ Intermediate level Panchayats	705.55	--	--	--	--	--	--	--	--	31
198-Assistance to Gram Panchayat	2970.08	--	--	--	--	--	--	--	--	32
337-Roadworks	2618.68	70.65	--	7550.98	--	--	16106.08	--	--	33
338-Pradhan Mantri Gram Sadak Yojana	2239994.68	--	--	--	--	--	--	--	--	34
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	35
789-Special Component Plan for Scheduled Castes	--	883.95	577.81	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	--	--	22.92 (A)	--	--	--	--	--	--	37
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	16152.00	--	--	--	--	--	--	38
798-International Co-operatives	--	--	--	--	--	--	--	--	--	39
800-Other Expenditure	359.15	1019.01	60430.71	3671.79	--	--	--	57436.66	11365.73	40
901-Deduct Amount from Sikkim Transport Infrastructure	--	--	--	--	--	--	--	--	--	41
911-Deduct-Recoveries of Overpayments	--	-62.92	--	--	--	--	--	--	--	42
Total: 04	2249267.85	1965.79	85195.43	19640.88	0.00	24195.24	22788.86	57436.66	11365.73	43

(A) Represents the amount transferred to Central Road Fund.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

(' in lakh)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	388.44	2563.80	--	2952.24
2	--	--	--	--	--	140.69	--	--	159.27
3	--	--	--	--	--	--	--	--	2.20
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	1421.93	29.34	1746.74	196614.55
6	--	--	--	--	--	-0.37	--	--	-0.37
7	--	--	--	--	--	--	--	--	3403.60
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	0.00	0.00	1950.69	2593.14	1746.74	203131.49
10	--	--	--	--	--	--	--	--	40859.37
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	5318.59
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46177.96
15	--	--	--	--	--	593.50	--	--	593.50
16	--	--	--	--	4.09	--	--	--	329.25
17	--	--	--	--	--	294.72	--	--	524.46
18	--	--	(A) 33886.79	--	--	--	645.54	--	34836.19
19	--	5734.63	--	26.80	8843.97	4983.77	30376.96	2237.59	113553.35
20	--	--	--	--	-30.26	--	--	--	7.43
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	-0.04
23	0.00	5734.63	33886.79	26.80	8817.80	5871.99	31022.50	2237.59	149844.14
24	--	--	--	--	--	--	--	--	7508.11
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	54268.28	--	--	--	1201.58	--	87312.98
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	150.00
30	--	--	--	--	--	--	--	--	10481.70
31	--	--	--	--	--	--	--	--	705.55
32	--	--	--	--	--	--	--	--	2970.08
33	109971.48	18010.05	--	--	--	44741.69	--	46035.11	245104.72
34	--	--	--	--	--	--	--	--	2239994.68
35	--	--	--	--	--	--	--	--	0.00
36	--	--	3593.85	--	--	--	--	--	5055.61
37	25864.31	--	7106.07	--	--	--	--	--	32993.30
38	--	--	--	--	--	--	--	--	16152.00
39	--	--	--	--	--	--	--	--	0.00
40	136.72	--	205.84	--	--	17219.37	--	5972.06	157817.04
41	--	--	--	--	--	--	--	--	0.00
42	--	--	--	--	--	--	--	--	-62.92
43	135972.51	18010.05	65174.04	0.00	0.00	61961.06	1201.58	52007.17	2806182.85

(A) Include an amount of ₹ 56,88.37 lakh in respect of disallowed amount of National Highways lying under 8658-101 Pay and Accounts Office-Suspense. Economic Services

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-National Highways-								
001-Direction and Administration	2952.24	--	--	--	--	--	--	1
052-Machinery and Equipment	159.27	--	--	--	--	--	--	2
101-National Highways Permanent Bridges	2.20	--	--	--	--	--	--	3
104-National Highways Urban Links	0.00	--	--	--	--	447.49	--	4
337-Roadworks	196614.55	--	--	--	--	--	--	5
799-Suspense	-0.37	--	--	--	--	--	810.27	6
800-Other Expenditure	3403.60	--	--	--	--	--	--	7
911-Deduct-Recoveries of Overpayments	0.00	--	--	--	--	--	--	8
Total: 01	203131.49	0.00	0.00	0.00	0.00	0.00	1257.76	9
02-Strategic and Border Roads-								
337-Roadworks	40859.37	--	--	--	--	--	--	10
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	11
799-Suspense	0.00	--	--	--	--	--	--	12
800-Other Expenditure	5318.59	--	--	--	--	--	--	13
Total: 02	46177.96	0.00	0.00	0.00	0.00	0.00	0.00	14
03-State Highways-								
001-Direction and Administration	593.50	--	--	--	--	--	--	15
052-Machinery and Equipment	329.25	--	--	--	--	--	--	16
102-Bridges	524.46	8386.66	638.85	--	--	--	--	17
103-Maintenance and Repairs	34836.19	133498.14	--	53.86	--	--	--	18
337-Road Works	113553.35	--	1314.85	--	--	--	8975.72	19
799-Suspense	7.43	--	--	--	--	--	--	20
800-Other Expenditure	0.00	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-0.04	--	--	--	--	--	--	22
Total: 03	149844.14	141884.80	1953.70	53.86	0.00	0.00	8975.72	23
04-District and Other Roads-								
001-Direction and Administration	7508.11	--	--	--	--	--	--	24
010- Minimum Needs Programmes	0.00	--	--	--	--	--	--	25
102-Bridges	0.00	--	--	--	--	--	--	26
105-Maintenance and Repairs	87312.98	--	--	6009.06	--	159.85	--	27
191-Assistance to Local Bodies and Corporation etc.	0.00	--	--	--	--	--	--	28
192-Assistance to Municipalities/Municipal Councils	150.00	--	--	--	--	--	--	29
196-Assistance to Zila Parishads/District level Panchayats	10481.70	--	--	--	--	--	--	30
197-Assistance to Block Panchayats/ Intermediate level Panchayats	705.55	--	--	--	--	--	--	31
198-Assistance to Gram Panchayat	2970.08	--	--	--	--	--	--	32
337-Roadworks	245104.72	701.91	4813.21	--	--	--	81862.46	33
338-Pradhan Mantri Gram Sadak Yojana	2239994.68	--	--	--	--	--	--	34
502-Expenditure awaiting transferred to other head of account	0.00	--	--	--	--	--	--	35
789-Special Component Plan for Scheduled Castes	5055.61	--	--	--	--	--	--	36
796-Tribal Area Sub-Plan	32993.30	6256.24	--	--	--	--	--	37
797-Transfer to/from Reserve Fund and Deposit Accounts	16152.00	--	--	--	--	--	--	38
798-International Co-operatives	0.00	--	--	--	--	--	--	39
800-Other Expenditure	157817.04	108430.91	--	2452.96	926.58	--	--	40
901-Deduct Amount from Sikkim Transport Infrastructure	0.00	--	--	--	--	--	--	41
911-Deduct-Recoveries of Overpayments	-62.92	-110.75	--	--	--	--	--	42
Total: 04	2806182.85	115278.31	4813.21	8462.02	926.58	159.85	81862.46	43

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

(₹ in lakh)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	1998.49	--	--	--	--	4950.73
2	--	--	--	--	--	--	--	--	159.27
3	--	--	--	--	--	--	--	--	2.20
4	--	--	--	--	--	--	--	--	447.49
5	--	--	--	--	--	--	--	1170.76	197785.31
6	--	--	--	--	--	--	--	--	809.90
7	--	--	--	196.50	--	--	--	--	3600.10
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	2194.99	0.00	0.00	0.00	1170.76	207755.00
10	--	12941.06	--	--	--	--	--	--	53800.43
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	5318.59
14	0.00	12941.06	0.00	0.00	0.00	0.00	0.00	0.00	59119.02
15	--	--	--	--	--	--	--	--	593.50
16	--	--	--	-1205.34	--	--	--	--	-876.09
17	--	--	--	--	--	--	--	--	9549.97
18	--	--	--	--	--	--	--	1907.86	170296.05
19	24713.45	6262.17	--	12683.96	--	--	--	6255.65	173759.15
20	--	--	--	--	--	--	--	--	7.43
21	15.00	--	--	22.16	--	--	62.00	201.45	300.61
22	--	--	--	--	--	--	--	--	-0.04
23	24728.45	6262.17	0.00	11500.78	0.00	0.00	62.00	8364.96	353630.58
24	--	--	--	--	--	--	--	--	7508.11
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	0.00
27	--	--	3051.35	--	--	--	4000.00	161.42	100694.66
28	--	--	--	--	--	--	--	--	0.00
29	--	--	--	--	--	--	--	--	150.00
30	--	--	--	--	--	--	--	--	10481.70
31	--	--	--	--	--	--	--	--	705.55
32	--	--	--	--	--	--	--	--	2970.08
33	--	--	349.99	53851.13	--	9927.72	159818.30	--	556429.44
34	--	--	--	--	--	--	--	--	2239994.68
35	--	--	--	--	--	--	--	--	0.00
36	--	--	--	--	--	--	--	--	5055.61
37	--	--	--	--	--	--	--	--	39249.54
38	--	--	--	--	--	--	--	--	16152.00
39	--	--	--	--	--	--	--	--	0.00
40	--	11671.16	--	--	8995.00	--	1178.90	13281.57	304754.12
41	--	--	-200.00	--	--	--	--	--	-200.00
42	--	--	--	--	--	--	--	--	-173.67
43	0.00	11671.16	3201.34	53851.13	8995.00	9927.72	164997.20	13442.99	3283771.82

Economic Services

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Roads of Inter State or Economic Importance-										
102-Bridges	--	--	--	--	--	--	--	--	--	1
337-Roadworks	--	--	--	--	--	--	221.07	--	--	2
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	3
799-Suspense	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	--	--	--	--	--	--	--	--	--	5
902-Deduct-amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	6
Total: 05	0.00	0.00	0.00	0.00	0.00	0.00	221.07	0.00	0.00	7
06-Central Road Funds-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	8
Total:06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
80-General-										
001-Direction and Administration	277.56	854.53	2545.36 (A)	2133.92	30564.03	17350.93	470.95	--	(C) -454.93	10
003-Training	--	--	-0.05	--	28.94	--	--	--	--	11
004-Research and Development	97.80	--	--	--	--	--	--	--	--	12
052-Machinery and Equipment	15.00	19.81	--	--	178.61	--	--	--	4.28	13
107-Railway Safety Works	93281.00	--	--	--	--	--	--	--	--	14
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies Corporations etc.	--	--	--	--	--	--	--	--	--	16
192-Assistance to Municipalities/ Municipal Councils	640.00	--	--	--	--	--	--	--	--	17
193- Assistance to Notified Area Council	--	--	--	--	--	--	--	--	--	18
196-Assistance to Zila Parishads/ District level Panchayats	1820.00	--	--	--	--	--	--	--	--	19
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	20
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	21
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	23
797-Transfer to/from Reserve Fund and Deposit Accounts	1829839.00	--	--	--	--	--	--	--	--	24
799-Suspense	-94.02	--	--	--	(B) -36.61	--	--	--	36.25	25
800-Other Expenditure	--	97.65	--	1799.99	2590.95	--	315.16	--	642.21	26
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	-2.20	--	--	--	--	--	--	--	--	27
903-Deduct- Amount met from Central Road Fund	-592031.00	--	--	--	--	--	--	--	--	28
911-Deduct-Recovery of Overpayments	--	-0.07	--	--	--	--	--	--	-0.96	29
Total: 80	1333843.14	971.92	2545.31	3933.91	33325.92	17350.93	786.11	0.00	226.85	30
Total: Expenditure on Roads and Bridges	3820815.93	3519.54	90111.25	23574.79	68999.53	63243.88	30007.69	57436.66	12617.25	31
Charged	--	--	37.87	--	--	--	315.16	--	--	32
Voted	3820815.93	3519.54	90073.38	23574.79	68999.53	63243.88	29692.53	57436.66	12617.25	33

(A) Reasons for minus figure not intimated by the Department.

(B) Minis figure is due to stock adjustment of earlier years.

(C) Minus expenditure is due to receipts and recoveries over expenditure.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	14111.33	--	14332.40
3	--	--	--	--	--	--	8134.00	--	8134.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	(A) -11083.40	--	-11083.40
7	0.00	0.00	0.00	0.00	0.00	0.00	11161.93	0.00	11383.00
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	14565.51	13994.55	3201.29	4626.25	7544.70	--	(B) -5847.19	6332.59	98160.05
11	--	--	--	--	--	--	--	--	28.89
12	--	--	--	--	--	--	510.22	--	608.02
13	-760.43	246.87	--	--	--	--	(C) -1000.16	--	-1296.02
14	169.80	--	--	--	--	--	347.20	--	93798.00
15	--	--	--	--	--	--	--	--	0.00
16	--	--	--	--	--	--	1525.23	--	1525.23
17	--	--	--	--	--	--	2247.69	--	2887.69
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	25972.99	1488.00	--	29280.99
20	--	--	--	--	--	482.70	--	--	482.70
21	--	--	--	--	--	--	14033.52	--	14033.52
22	--	--	--	--	--	--	--	--	0.00
23	7279.58	--	--	--	366.88	--	--	--	7646.46
24	11362.00	--	--	9196.00	--	11096.64	--	--	1861493.64
25	-22.63	--	--	-27.19	--	--	1.31	--	-142.89
26	89900.20	5057.00	--	35.95	--	2835.04	7607.90	672.93	111554.98
27	--	--	--	--	--	-7747.00	--	--	-7749.20
28	--	--	--	--	--	--	--	--	-592031.00
29	-16.66	--	--	--	--	--	--	--	-17.69
30	122477.37	19298.42	3201.29	13831.01	7911.58	32640.37	20913.72	7005.52	1620263.37
31	258449.88	43043.10	102262.12	13857.81	16729.38	102424.11	66892.87	62997.02	4836982.81
32	3.75	--	--	--	--	--	32.68	98.47	17963.00
33	258446.13	43043.10	102262.12	13857.81	16729.38	102424.11	66860.19	62898.55	4819019.81

(A) Represents transfer from 'Subventions from Central Road Fund'.

(B) Minus expenditure is due to credit on account of transfer of establishment charges being more than the debit during the year.

(C) Minus expenditure is due to credit on account of transfer of tools and plant charges on percentage basis to other heads of account being more than the debit during the year.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Roads of Inter State or Economic Importance-								
102-Bridges	0.00	--	49.49	--	--	--	--	1
337-Roadworks	14332.40	524.97	--	--	--	--	--	2
797-Transfer to/from Reserve Funds and Deposit Accounts	8134.00	--	--	--	--	--	--	3
799-Suspense	0.00	--	--	--	--	--	--	4
800-Other Expenditure	0.00	--	--	--	--	--	--	5
902-Deduct-amount met from Central Road Fund	-11083.40	--	--	--	--	--	--	6
Total: 05	11383.00	524.97	49.49	0.00	0.00	0.00	0.00	7
06-Central Road Funds-								
800-Other Expenditure	0.00	--	--	--	--	--	--	8
Total:06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
80-General-								
001-Direction and Administration	98160.05	14833.55	3218.77	--	4394.03	8326.51	--	10
003-Training	28.89	--	--	--	--	--	--	11
004-Research and Development	608.02	0.22	--	--	15.39	--	--	12
052-Machinery and Equipment	-1296.02	826.50	--	--	25.20	(A) -344.36	--	13
107-Railway Safety Works	93798.00	--	--	--	--	--	--	14
190-Assistance to Public Sector and Other Undertakings	0.00	24365.28	--	--	--	--	2500.00	15
191-Assistance to Local Bodies Corporations etc.	1525.23	--	--	--	--	--	1016.72	16
192-Assistance to Municipalities/ Municipal Councils	2887.69	--	--	--	--	--	2265.08	17
193- Assistance to Notified Area Council	0.00	--	--	--	--	--	2127.43	18
196-Assistance to Zila Parishads/ District level Panchayats	29280.99	--	--	--	--	--	--	19
197-Assistance to Block Panchayats/ Intermediate level Panchayats	482.70	--	--	--	--	--	--	20
198-Assistance to Gram Panchayats	14033.52	--	--	--	--	--	--	21
789- Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	968.05	22
796-Tribal Area Sub-Plan	7646.46	--	--	--	--	--	1301.95	23
797-Transfer to/from Reserve Fund and Deposit Accounts	1861493.64	28655.38	--	--	--	--	--	24
799-Suspense	-142.89	--	--	--	--	8.99	--	25
800-Other Expenditure	111554.98	116.95	5.10	--	--	--	2158.62	26
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	-7749.20	--	--	--	--	--	--	27
903-Deduct- Amount met from Central Road Fund	-592031.00	--	--	--	--	--	--	28
911-Deduct-Recovery of Overpayments	-17.69	--	--	--	--	--	--	29
Total: 80	1620263.37	68797.88	3223.87	0.00	4434.62	7991.14	12337.85	30
Total: Expenditure on Roads and Bridges	4836982.81	326485.96	10040.27	8515.88	5361.20	8150.99	104433.79	31
Charged	17963.00	--	--	--	--	--	--	32
Voted	4819019.81	326485.96	10040.27	8515.88	5361.20	8150.99	104433.79	33

(A) Minus expenditure is due to recoveries being more than expenditure during the year.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	49.49
2	--	--	--	313.53	--	--	--	--	15170.90
3	--	--	--	--	--	--	--	--	8134.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	8.85	8.85
6	--	--	--	--	--	--	--	--	-11083.40
7	0.00	0.00	0.00	313.53	0.00	0.00	0.00	8.85	12279.84
8	--	--	--	--	--	--	--	--	0.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	629.46	6984.79	2051.99	-11642.35	--	--	--	14251.66	141208.46
11	--	--	--	--	--	--	--	--	28.89
12	--	--	41.77	1946.20	--	--	--	--	2611.60
13	(A) -17.25	--	153.24	--	100.00	--	--	131.99	-420.70
14	--	93.13	--	--	--	--	--	1242.68	95133.81
15	--	--	--	--	--	--	--	--	26865.28
16	--	--	--	--	--	--	--	--	2541.95
17	--	--	--	--	--	--	--	--	5152.77
18	--	--	--	--	--	--	--	--	2127.43
19	--	--	--	--	--	--	--	--	29280.99
20	--	--	--	--	--	--	--	--	482.70
21	--	--	--	--	--	--	--	--	14033.52
22	--	--	--	--	--	--	--	--	968.05
23	--	--	--	--	--	--	--	--	8948.41
24	--	42879.00	--	16186.49	--	--	--	7495.82	1956710.33
25	342.20	--	2.69	-17.37	--	--	--	--	193.62
26	--	149.24	--	996.76	--	201.92	394.32	206.34	115784.23
27	--	--	--	-15551.27	--	--	--	--	-23300.47
28	--	--	--	--	--	--	--	--	-592031.00
29	--	--	--	-0.21	--	--	--	--	-17.90
30	954.41	50106.16	2249.69	-8081.75	100.00	201.92	394.32	23328.49	1786301.97
31	25682.86	80980.55	5451.03	59778.68	9095.00	10129.64	165453.52	46316.05	5702858.23
32	36.72	48.64	--	--	--	--	--	157.13	34625.00
33	25646.14	80931.91	5451.03	59778.68	9095.00	10129.64	165453.52	46158.92	5668233.23

(A) Minus expenditure is due to excess of credit than debit during the year.

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-National Highways-		
052-Machinery and Equipment	(A) -36.49	7037.27
101-Permanent Bridges	11942.60	98342.14
190-Investments in Public Sector and Other Undertakings	1006394.00	5198336.00
337-Road Works	666809.28	5073053.98
800-Other Expenditure	--	233424.32
902-Deduct - Amount met from National Highway Permanent Bridges Fee Fund	-174242.60	-261381.90
903-Deduct - Amount met from Central Road Fund	-844094.00	-4878322.03
Total: 01	666772.79	5470489.78
02-Strategic and Border Roads-		
052-Machinery and Equipment	--	1404.67
101-Bridges	--	739.75
337-Road Works	242135.62	1132963.23
800-Other Expenditure	--	39449.53
Total: 02	242135.62	1174557.18
03-State Highways-		
101-Bridges	8.99	2744.55
337-Road Works	2202.38	22762.12
800-Other Expenditure	--	1115.66
Total: 03	2211.37	26622.33
04-District and Other Roads-		
101-Bridges	--	2872.19
337-Road Works	2150.19	31112.01
800-Other Expenditure	7879.18	58928.51
Total: 04	10029.37	92912.71
80-General-		
001-Direction and Administration	--	1184.24
190-Investments in Public Sector and Other Undertakings	--	20000.00
796-Tribal Area Sub-Plan	395.05	5268.22
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-3608.18
799-Suspense	--	4.23
800-Other Expenditure	2393.22	26704.04
Total: 80	2788.27	49552.55
Total: Union Government	923937.42	6814134.55
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-National Highways-		
800-Other Expenditure	--	11.10
03-State Highways-		
337-Road works	1317.00	5730.78
04-District and Other Roads-		
789-Special Component Plan for Scheduled Castes	57.01	381.94
800-Other Expenditure	7398.28	36788.88
901-Deduct - Receipts and Recoveries on Capital Account	-71.31	-72.26
Total: 04	7383.98	37098.56

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	56.03
800-Other Expenditure	--	37.29
Total: 80	0.00	93.32
Total: Government of Puducherry	8700.98	42933.76
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-National Highways		
337-Road Works	26.28	26.28
03-State Highways-		
101-Bridges	--	7975.32
337-Road Works	639.72	101414.03
789- Special Component Plan for Scheduled Castes	4.33	29.32
796- Tribal Area Sub-plan	30.09	63.02
800-Other Expenditure	--	395.69
Total: 03	674.14	109877.38
04-District and other Roads-		
789- Special Component Plan for Scheduled Castes	2240.14	4167.42
796-Tribal Area Sub-Plan	3443.11	9165.18
797-Transfer to/from Reserve Fund and Deposit Account	--	26302.20
800-Other Expenditure	115640.49	953544.52
902-Deduct-Amount met from Reserve Fund and Deposit Account	-16152.00	-125603.23
903-Deduct-Amount met from A.P.Rural Development Fund	-15674.47	-28438.10
Total: 04	89497.27	839137.99
80-General-		
001-Direction and Administration	13374.55	76942.75
190-Investments in Public Sector and Other Undertakings	--	100.00
800-Other Expenditure	132.58	25967.93
902-Deduct - Amount met from Reserve Fund and Deposit Account	--	-584.44
Total: 80	13507.13	102426.24
Total: Government of Andhra Pradesh	103704.82	1051467.89
Charged	469.10	--
Voted	103235.72	1051467.89
ARUNACHAL PRADESH		
01-National Highways		
337-Road Works	223.00	223.00
04-District and Other Roads-		
800-Other Expenditure	55898.76	344530.48
80-General		
800-Other Expenditure	652.00	652.00
Total: Government of Arunachal Pradesh	56773.76	345405.48
ASSAM		
01-National Highways-		
001-Direction and Administration	--	505.77
337-Road Works	--	33.60
800-Other Expenditure	456.73	2353.89
Total: 01	456.73	2893.26
02-Strategic Border Road-		
337-Road Works	1312.91	30715.50
800-Other Expenditure	--	98.51
Total: 02	1312.91	30814.01
03-State Highways-		
052-Machinery and Equipment	--	6323.50
101-Bridges	--	12259.82
337-Road Works	29463.41	214183.69
800-Other Expenditure	6120.56	82922.07
Total: 03	35583.97	315689.08

(A) Includes ₹ 312.11 lakh being the expenditure incurred upto 31st October, 1956 in Ex; Hyderabad State.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ASSAM		
04-District and Other Roads-		
010-Other than Minimum Needs Programme	6666.04	99921.55
052-Machinery and Equipment	--	--
337-Road Works	--	5749.92
796- Tribal Area Sub-Plan	1744.41	7090.57
800-Other Expenditure	5288.61	55224.73
Total: 04	13699.06	167986.77
80-General-		
001-Direction and Administration	--	99.70
789-Special Component Plan for Scheduled Castes	--	88.92
800-Other Expenditure	--	0.19
Total: 80	0.00	188.81
Total: Government of Assam	51052.67	517571.93
BIHAR		
03-State Highways-		
052-Machinery and Equipment	385.31	6482.15
101-Bridges	141077.78	491393.88
337-Road works	264283.56	1034221.76
796-Tribal Area Sub-Plan	--	1193.32
799-Suspense	1360.31	5291.70
800-Other Expenditure	--	16.36
901- Deduct- Recoveries of Overpayments	-1745.62	-1745.67
Total: 03	405361.34	1536853.50
04-District and Other Roads-		
800-Other Expenditure	--	52.53
05-Roads of Inter State Economic Importance-		
101-Bridges	--	71.50
337-Road Work	--	121.77
Total: 04	0.00	193.27
80-General-		
003-Training	99.98	420.48
004-Research	--	9.10
190- Investments in Public Sector and Other Undertakings	--	2000.00
800-Other Expenditure	362.82	1220.90
Total: 80	462.80	3650.48
Total: Government of Bihar	405824.14	1540749.78
CHHATTISGARH		
03-State Highways-		
001-Direction and Administration	--	--
052-Machinery and Equipment	--	--
101-Bridges	8517.85	60026.00
337-Road works	34445.42	157753.00
789-Special Component Plan for Scheduled Castes	1882.67	5884.09
796-Tribal Area Sub-Plan	8703.48	89698.85
Total: 03	53549.42	313361.94

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
CHHATTISGARH		
04-District and Other Roads-		
101-Bridges	--	2309.78
337-Road works	--	108.66
789-Special Component Plan for Scheduled Castes	2805.77	28235.40
796-Tribal Area Sub-Plan	7652.77	98594.85
800-Other Expenditure	17238.34	114044.14
Total: 04	27696.88	243292.83
80-General-		
190- Investments in Public Sector and Other Undertakings	--	260.00
800-Other Expenditure	--	22.52
Total: 80	0.00	282.52
Total : Government of Chhattisgarh	81246.30	556937.29
NCT DELHI		
04-District and Other Roads-		
800-Other Expenditure	138812.51	841115.56
Total: Government of NCT Delhi	138812.51	841115.56
GOA		
01-National Highways-		
337-Road Works	--	8.06
03-State Highways-		
101-Bridges	2101.94	13418.26
337-Road works	2667.52	10997.84
901- Deduct- Receipts and Recoveries on Capital Accounts	--	-4.30
Total: 03	4769.46	24419.86
04-District and Other Roads-		
101-Bridges	--	32881.66
789-Special Component Plan for Scheduled Castes	127.39	278.17
796-Scheduled Tribes Development	5884.59	9797.84
800-Other Expenditure	16178.58	77400.90
901-Deduct - Receipts and Recoveries on Capital Account	--	-50.24
Total: 04	22190.56	120308.33
05-Roads of Inter-State or Economic Importance-		
052-Machinery and Equipments	--	302.12
337-Road Works	--	1667.40
800-Other Expenditure	--	--
Total: 05	0.00	1969.52
80-General-		
001-Direction and Administration	--	2031.53
800-Other Expenditure	1424.32	7122.95
Total: 80	1424.32	9154.48
Total: Government of Goa	28384.34	155852.19
GUJARAT		
01-National Highway-		
190-Investments in Public Sector and Other Undertakings	--	1097.21
337-Road Works	731.24	36042.80
Total: 01	731.24	37140.01
02-Strategic and Border Roads-		
800-Other Expenditure	--	157.59

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
GUJARAT		
03-State Highways-		
101-Bridges	4221.15	40042.19
190-Investments in Public Sector and Other Undertakings	953.10	31838.10
337-Road Works	117654.89	764403.26
796-Tribal Area Sub-Plan	25904.50	91304.19
800-Other Expenditure	--	76.59
911-Deduct recoveries of overpayment	-5.63	-5.63
Total: 03	148728.01	927658.70
04-District and Other Roads-		
337-Road Works	1.09	3682.93
796-Tribal Area Sub-Plan	--	2075.79
800-Other Expenditure	24.76	41863.80
Total: 04	25.85	47622.52
80-General-		
797-Transfer to/from Reserve Funds and Deposit Accounts	-11362.00	-99520.32
800-Other Expenditure	76.98	3679.30
Total: 80	-11285.02	-95841.02
Total: Government of Gujarat	138200.08	916737.80
HARYANA		
03-State Highways-		
052-Machinery and Equipment	--	298.60
101-Bridges	2226.24	30920.39
337-Road works	35874.92	160466.48
Total: 03	38101.16	191685.47
04-District and Other Roads-		
101-Bridges	--	16660.06
337-Road Works	39686.70	300357.83
789-Special Component Plan for Scheduled Castes	8302.48	12713.21
Total: 04	47989.18	329731.10
80-General-		
001-Direction and Administration	--	1298.70
004- Research	--	22.85
190-Investments in Public Sector and Other Undertakings	--	7012.23
800-Other Expenditure	584.82	6771.09
Total: 80	584.82	15104.87
Total: Government of Haryana	86675.16	536521.44
HIMACHAL PRADESH		
02-Strategic and Border Roads-		
052-Machinery and Equipment	--	88.73
337-Road Works	--	15855.03
796-Tribal Area Sub-Plan	--	2209.50
Total: 02	0.00	18153.26
03-State Highways-		
052-Machinery and Equipment	100.64	799.39
101-Bridges	301.18	5561.43
337-Road Works	17947.86	159496.91
789-Special Component Plan for Scheduled castes	6251.68	16064.51
796-Tribal Area Sub-Plan	865.46	8538.38
799-Suspense	-8.34	-94.63
800-Other Expenditure	--	15229.37
Total: 03	25458.48	205595.36

(A) Minus expenditure is due to utilisation of outstanding stock of previous year in addition to the stock of the year 2010-11.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
HIMACHAL PRADESH		
04-District and other Roads-		
101-Bridges	--	-3.28
337-Road Works	5753.57	58497.70
789-Special Component Plan for Scheduled castes	3629.72	14770.33
796-Tribal Area Sub-Plan	4419.22	44043.55
800-Other Expenditure	2923.60	60286.03
Total: 04	16726.11	177594.33
05-Roads for Inter-State or Economic importance-		
052-Machinery and Equipment	--	167.22
80-General-		
001-Direction and Administration	--	33148.25
003-Training	6.81	53.11
052-Machinery and Equipment	--	4747.80
190-Investments in Public Sector and Other Undertakings	--	2500.00
796-Tribal Area Sub-Plan	284.68	11930.07
799-Suspense	--	-159.87
800-Other Expenditure	63.76	3071.77
901-Deduct - Receipts and Recoveries on Capital Account	--	-1023.76
Total: 80	355.25	54267.37
Total: Government of Himachal Pradesh	42539.84	455777.54
Charged	541.82	--
Voted	41998.02	455777.54
JAMMU AND KASHMIR		
01-National Highways-		
052-Machinery and Equipment	--	24.25
101-Permanent Bridges	--	182.39
337-Road Works	352.06	5031.67
800-Other Expenditure	--	1264.44
Total: 01	352.06	6502.75
02-Strategic and Border-		
101-Bridges	--	10.31
337-Road Works	--	887.07
800-Other Expenditure	--	37.53
Total: 02	0.00	934.91
03-State Highways-		
001-Direction and Administration	--	160.87
052-Machinery and Equipment	--	318.84
101-Bridges	104444.75	339922.64
337-Road Works	1019.92	22595.30
794-Special Central Assistance for Tribal Sub-Plan	--	241.82
796-Tribal Area Sub-Plan	--	63.57
799-Suspense	--	4.60
800-Other Expenditure	5256.62	157730.67
Total: 03	110721.29	521038.31

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-District and Other Roads-		
101-Bridges	--	3290.34
337-Road Works	874.00	24125.48
800-Other Expenditure	--	153036.50
Total: 04	874.00	180452.32
05-Roads-		
101-Bridges	--	1173.87
337-Road Works	260.21	3601.00
800-Other Expenditure	--	305.72
Total: 05	260.21	5080.59
80-General-		
001-Direction and Administration	4.24	250.86
004-Research	--	0.38
052-Machinery and Equipment	--	60.14
796-Tribal Area Sub-Plan	--	90.78
797-Transfer to/from Reserve Funds and Deposit Accounts	--	39959.00
800-Other Expenditure	5.48	4468.20
902-Deduct-Amount Subvention from Central Road Fund	-13826.84	-40789.79
Total: 80	-13817.12	4039.57
Total: Government of Jammu and Kashmir	98390.44	718048.45
JHARKHAND		
03-State Highways-		
052 Machinery and Equipments	--	462.95
101-Bridges	701.03	11985.28
337-Road Works	14525.57	82424.13
796-Tribal Area Sub-Plan	42801.41	200138.01
799-Suspense	9046.62	14323.30
Total: 03	67074.63	309333.67
Total: Government of Jharkhand	67074.63	309333.67
KARNATAKA		
01-National Highways-		
101-Bridges	--	299.78
337-Road Works	--	1350.36
Total: 01	0.00	1650.14
03-State Highways-		
101-Bridges	--	3756.13
337-Road Works	122609.45	573110.15
799- Suspense	-26.14	-589.71
Total: 03	122583.31	576276.57
04-District and other Roads-		
101-Bridges	--	504.69
337-Road Works	31374.47	61456.99
796-Tribal Area Sub-Plan	--	116.19
800-Other Expenditure	96985.38	584417.75
Total: 04	128359.85	646495.62
05-Roads-		
101-Bridges	--	3432.48
337-Road Works	4414.21	24049.51
Total: 05	4414.21	27481.99

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	₹ in lakh)	
	During the year	To end of the year
KARNATAKA		
80-General-		
001-Direction and Administration	--	8747.17
052-Machinery and Equipment	--	553.57
190-Investments in Public Sector and Other Undertakings	41918.33	293378.47
800-Other Expenditure	--	30485.22
902-Deduct- Amount met from Central Road Fund	-7097.22	-97111.79
Total: 80	34821.11	236052.64
Total: Government of Karnataka	290178.48	1487956.96
KERALA		
01-National Highways-		
052-Machinery and Equipment	--	50.73
101-Bridges	--	520.13
337-Road Works	1511.28	2633.08
800-Other Expenditure	6.39	292.01
Total: 01	1517.67	3495.95
03-State Highways-		
052-Machinery and Equipment	--	1885.14
101-Bridges	34.95	8427.06
337-Road works	24885.59	118620.54
Total: 03	24920.54	128932.74
04-District and other Roads-		
101-Bridges	13951.32	192844.35
337-Road works	59601.74	189971.39
800-Other Expenditure	3339.88	3339.88
Total: 04	76892.94	386155.62
05-Roads-		
337-Road Works	1324.59	3419.96
80-General-		
001-Direction and Administration	14969.89	88895.40
004-Research	--	8.11
052-Machinery and Equipment	1047.89	4477.84
190-Investments in Public Sector and Other Undertakings	1300.00	6242.50
337-Road Works	--	3815.29
800-Other Expenditure	18838.50	50491.75
Total: 80	36156.28	153930.89
Total: Government of Kerala	140812.02	675935.16
MADHYA PRADESH		
01-National Highways-		
337-Road works	--	0.06
03-State Highways-		
001-Direction and Administration	--	714.49
052-Machinery and Equipment	--	270.26
101-Bridges	15137.97	69477.30

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MADHYA PRADESH		
337-Road works	74673.14	373739.55
789-Special Component Plan for Schedule Castes	14341.22	77334.12
794-Special Central Assistance to Tribal Sub-Plan	--	174.89
796-Tribal Area Sub-Plan	12416.91	107005.20
Total: 03	116569.24	628715.81
04-District and other Roads-		
337-Road works	5309.44	32047.74
789-Special Component Plan for Schdeuled Caste	7322.48	56221.16
794-Special Central Assistance to Tribal Sub-Plan	--	8383.70
796-Tribal Area Sub-Plan	12684.62	104168.84
800-Other Expenditure	38357.14	282211.75
Total: 04	63673.68	483033.19
05-Road of Inter State Economic importance-		
337-Road works	10022.89	68895.29
789- Special Component Plan for Scheduled Castes	--	291.67
800- Other Expenditure	--	4000.00
Total: 05	10022.89	73186.96
80-General-		
190-Investments in Public Sector and Other Undertakings	100.00	2000.00
796-Tribal Area Sub-Plan	--	10624.59
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-10.42
800-Other Expenditure	7843.04	18682.30
Total: 80	7943.04	31296.47
Total: Government of Madhya Pradesh	198208.85	1216232.49
MAHARASHTRA		
01-National Highways-		
337-Road Works	--	158.11
03-State Highways-		
001-Direction and Administration	--	407.74
101-Bridges	501.75	159585.39
337-Road Works	52516.02	335369.84
796-Tribal Area Sub-Plan	--	1351.62
800-Other Expenditure	--	101454.78
Total: 03	53017.77	598169.37
04-District and Other Roads-		
010-Minimum Needs Programme	--	6336.90
101-Bridges	--	138.99
337-Road Works	969.99	16732.26
796-Tribal Area Sub-Plan	16198.75	187196.84
800-Other Expenditure	129957.82	942798.09
901-Deduct - Receipts and Recoveries on Capital Account	--	-6411.18
Total: 04	147126.56	1146791.90
80-General-		
001-Direction and Administration	--	4358.13
190-Investments in Public Sector and Other Undertakings	31456.00	77382.56
796-Tribal Area Sub-Plan	--	99593.98
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1.46
800-Other Expenditure	4256.02	6427.56
901-Deduct - Receipts and Recoveries on Capital Account	--	-24.93
Total: 80	35712.02	187735.84
Total: Government of Maharashtra	235856.35	1932855.22

(A) Includes ₹ 116507.21 lakh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MANIPUR		
01-National Highways-		
052-Machinery and Equipment	--	60.92
337-Road Works	1737.84	3044.95
800-Other Expenditure	--	221.48
Total: 01	1737.84	3327.35
02-Strategic and Border Roads-		
101-Bridges	--	457.40
337-Road Works	--	38.17
800-Other Expenditure	--	2922.83
Total: 02	0.00	3418.40
03-State Highways-		
052-Machinery and Equipment	--	1932.37
101-Bridges	183.93	4352.82
337-Road Works	3536.46	23744.42
800-Other Expenditure	--	2970.37
Total: 03	3720.39	32999.98
04-District and Other Roads-		
337-Road Works	--	1656.74
800-Other Expenditure	2437.15	55853.73
Total: 04	2437.15	57510.47
05-Roads		
101-Bridges	1579.87	10155.21
337-Road works	18091.11	79905.37
Total: 05	19670.98	90060.58
80-General-		
004-Research	--	729.93
800-Other Expenditure	606.29	2545.38
Total: 80	606.29	3275.31
Total: Government of Manipur	28172.65	190592.09
MEGHALAYA		
01-National Highways-		
337-Road Works	--	35.24
02-Strategic and Border Roads-		
001-Direction and Administration	--	1052.97
03-State Highways-		
337-Road Works	--	0.40
800-Other Expenditure	121.51	121.51
Total: 03	121.51	121.91
04-District and Other Roads-		
800-Other Expenditure	23231.79	186968.15
Total: Government of Meghalaya	23353.30	188178.27
MIZORAM		
01-National Highways-		
101-Permanent Bridges	--	0.48
337-Road Works	421.00	3021.00
800-Other Expenditure	--	3282.06
Total: 01	421.00	6303.54

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	₹ in lakh	
	During the year	To end of the year
MIZORAM		
03-State Highways-		
052-Machinery and Equipment	--	550.77
337-Road Works	5700.00	55219.91
800-Other Expenditure	--	7034.95
Total: 03	5700.00	62805.63
04-District and Other Roads-		
101-Bridges	--	685.16
337-Road works	1276.71	1716.89
800-Other Expenditure	3809.31	57619.92
Total: 04	5086.02	60021.97
05-Roads and Bridges-		
337-Road works	3344.70	7388.50
80-General-		
001-Direction and Administration	--	2.31
Total: Government of Mizoram	14551.72	136521.95
NAGALAND		
01-National Highways-		
800-Other Expenditure	--	326.00
03-State Highways-		
800-Other Expenditure	--	6872.28
04-District and Other Roads-		
010-Other than Minimum Needs Programme	--	650.32
800-Other Expenditure	31083.72	151615.72
Total: 04	31083.72	152266.04
05-Roads-		
800-Other Expenditure	95.00	189.08
80-General-		
800-Other Expenditure	601.89	6822.33
Total: Government of Nagaland	31780.61	166475.73
ORISSA		
01-National Highways-		
337-Road Works	499.70	3681.88
02-Strategic and Boarder Roads-		
337-Road works	--	342.25
796-Tribal Area Sub-Plan	--	8.77
Total: 02	0.00	351.02
03-State Highways-		
101-Bridges	700.00	20740.25
337-Road Works	12484.17	43045.41
789- Special Component Plan for Scheduled Castes	4110.08	16573.48
796-Tribal Area Sub-Plan	6467.24	46318.50
798-Project Financed from Central Road Fund Scheme	--	40.00
799-Suspense	--	-25.72
800-Other Expenditure	513.45	4115.06
Total: 03	24274.94	130806.98
04-District and Other Roads-		
337- Road Works	--	17319.14
789- Special Component Plan for Scheduled Castes	10667.69	41128.58
796-Tribal Area Sub-Plan	14590.75	115538.37
800-Other Expenditure	48357.73	335508.77
Total: 04	73616.17	509494.86

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
ORISSA		
05-Roads-		
101-Bridges	--	236.76
337-Road Works	44.36	3882.69
789- Special Component Plan for Scheduled Castes	3650.01	14268.34
796- Tribal Area Sub-Plan	4884.40	9135.54
Total: 05	8578.77	27523.33
80-General-		
004-Research	--	1.00
337-Road Works	--	633.69
789- Special Component Plan for Scheduled Castes	3407.11	3674.11
796- Tribal Area Sub-Plan	4328.75	4959.75
800-Other Expenditure	14000.00	23003.66
901-Deduct - Receipts and Recoveries on Capital Account	--	-96.01
Total: 80	21735.86	32176.20
Total: Government of Orissa	128705.44	704034.27
PUNJAB		
01-National Highways-		
101-Permanent Bridges	--	78.59
02-Strategic and Border Roads-		
101-Bridges	--	98.31
337-Road Works	--	6273.12
800-Other Expenditure	--	329.04
Total: 02	0.00	6700.47
03-State Highways-		
001-Direction and Administration	--	5242.85
052-Machinery and Equipment	--	880.06
101-Bridges	9438.50	61811.41
337-Road Works	--	30870.94
800-Other Expenditure	39277.91	270547.29
Total: 03	48716.41	369352.55
04-District and Other Roads-		
337-Road Works	--	132.68
80-General-		
004-Research	--	5.82
052-Machinery and Equipment	--	-8.46
797-Transfer to/from Reserve Fund and Deposit Accounts	7980.03	16530.00
800- Other Expenditure	--	779.74
Total: 80	7980.03	17307.10
Total: Government of Punjab	56696.44	393571.39
RAJASTHAN		
02-Strategic and Border Roads-		
337-Road Works	4627.28	48053.25
03-State Highways-		
337-Road Works	6426.73	61099.94
799-Suspense	--	592.13
Total: 02	6426.73	61692.07
04-District and Other roads-		
796-Tribal Area Sub-Plan	--	9123.83
800-Other Expenditure	37104.85	346853.38
Total: 04	37104.85	355977.21
05-Roads-		
337-Road Works	538.61	5830.52

(A) Progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
RAJASTHAN		
80-General-		
001-Direction and Administration	4752.40	30353.85
190-Investments in Public Sector and Other Undertakings	1000.00	4500.00
796-Tribal Area Sub-Plan	--	675.02
800-Other Expenditure	864.07	7993.10
Total: 80	6616.47	43521.97
Total: Government of Rajasthan	55313.94	515075.02
SIKKIM		
02-Strategic and Border Roads-		
337-Road Works	--	3095.17
901 - Deduct amount met from Sikkim Transport Infrastructure Development Fund	-602.23	-1124.26
Total: 02	-602.23	1970.91
04-District and other Roads-		
101-Bridges	1615.65	5806.89
337-Road Works	6533.99	80706.37
789-Special Component Plan for Scheduled Castes	--	469.80
796- Tribal Area Sub-Plan	--	1965.91
800-Other Expenditure	--	1283.36
Total: 04	8149.64	90232.33
05-Roads-		
052-Machinery and Equipment	59.72	1632.50
337-Road Works	2098.48	7622.82
Total: 05	2158.20	9255.32
80-General-		
800-Other Expenditure	--	75.33
Total: Government of Sikkim	9705.61	101533.89
TAMIL NADU		
01-National Highways-		
101-Permanent Bridges	--	-0.08
337-Road Works	117.00	1441.62
800-Other Expenditure	--	8.02
Total: 01	117.00	1449.56
03-State Highways-		
052-Machinery and Equipment	--	2457.26
101-Bridges	7472.74	11976.67
337-Road Works	65803.31	296083.27
Total: 03	73276.05	310517.20
04-District and Other Roads-		
101-Bridges	1237.38	33578.65
337-Road Works	95161.61	721289.24
789-Special Component Plan for Scheduled Castes	13398.56	70331.50
800-Other Expenditure	3370.73	66231.63
Total: 04	113168.28	891431.02
05-Road-		
337-Road Works	1159.47	16181.41
901 - Deduct-Receipts and Recoveries on Capital Account	-576.71	-576.71
Total: 05	582.76	15604.70
80-General-		
004-Research	180.93	361.16
796-Tribal Area Sub-Plan	--	4883.26
800-Other Expenditure	118211.93	655448.59
902-Deduct - Amount met from Reserve Fund	-1150.50	-22052.35
Total: 80	117242.36	638640.66
Total: Government of Tamil Nadu	304386.45	1857643.14

(A) Investment in Rajasthan State Road Development and Construction Corporation (₹ 1000 lakh) and Road Infrastructure Development Company of Rajasthan Limited (₹ 2500 lakh).

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	During the year	To end of the year
TRIPURA		
02-Strategic and Border Roads-		
001-Direction and Administration	--	1.56
337-Road Works	233.59	23619.49
800-Other Expenditure	1357.52	2006.93
Total: 02	1591.11	25627.98
03-State Highways-		
337-Road Works	--	3845.71
04-District and Other Roads-		
101-Bridges	1461.35	1852.72
337-Road Works	--	33.34
800-Other Expenditure	19360.87	178277.85
Total: 04	20822.22	180163.91
80-General-		
004-Research	--	82.93
Total: Government of Tripura	22413.33	209720.53
UTTAR PRADESH		
01-National Highways-		
337-Road works	--	102.16
03-State Highways-		
052-Machinery and Equipment	--	53.29
101-Bridges	--	7454.03
337-Road Works	28234.41	139955.64
799-Suspense	822.89	8057.90
800-Other Expenditure	14607.69	15607.69
Total: 03	43664.99	171128.55
04-District and Other Roads-		
101-Bridges	80495.85	369592.00
337-Road Works	190275.11	2129950.65
789-Special Component for Scheduled Castes	98723.12	161507.95
799-Suspense	--	1057.93
800-Other Expenditure	39775.52	179744.31
Total: 04	409269.60	2841852.84
05-Roads-		
101- Bridges	500.00	1500.00
337-Road Works	7217.06	258550.98
799-Suspense	--	785.37
Total: 05	7717.06	260836.35
80-General-		
004-Research	35.79	59.80
190-Investments in Public Sector and Other Undertakings	--	22309.22
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-290.00
800-Other Expenditure	146.35	133376.61
Total: 80	182.14	155455.63
Total: Government of Uttar Pradesh	460833.79	3429375.53
UTTARAKHAND		
01-National Highways-		
800-Other Expenditure	--	1133.05
03-State Highways-		
052-Machinery and Equipment	293.22	1952.82
101-Bridges	4977.74	28238.69
799-Suspense	-219.01	986.70
Total: 03	5051.95	31178.21

(A) ₹ 534880.56 lakh yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

No. 49-B-5054-ACCOUNT OF CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2010-11-Concl'd.

	(₹ in lakh)	
	During the year	To end of the year
UTTARAKHAND		
04-District and Other Roads-		
337-Road Works	--	88.91
796-Tribal Area Sub-Plan	2117.94	15454.15
799-Suspense	--	-11.19
800-Other Expenditure	79807.10	440688.67
Total: 04	81925.04	456220.54
80-General-		
001-Direction and Administration	--	1.69
190-Investments in Public Sector and Other Undertakings	200.00	500.00
Total: 80	200.00	501.69
Total: Government of Uttarakhand	87176.99	489033.49
WEST BENGAL		
01-National Highways-		
337-Road Works	--	1551.08
789-Special Component Plan for Scheduled Castes	--	285.54
796-Tribal Area Sub-Plan	--	5.08
Total: 01	0.00	1841.70
03-State Highways-		
052-Machinery and Equipment	322.48	14142.07
101-Bridges	--	62.93
337-Road Works	15114.72	134504.81
789-Special Component Plan for Scheduled Castes	1602.20	10859.83
796-Tribal Area Sub-Plan	1753.94	4655.53
799-Suspense	-1522.45	3054.16
800-Other Expenditure	1948.08	18241.03
Total: 03	19218.97	185520.36
04-District and Other Roads-		
101-Bridges	964.79	1906.95
337-Road Works	27660.91	203313.56
789-Special Component Plan for Scheduled Castes	7379.82	50386.08
796-Tribal Area Sub-Plan	1439.40	20039.61
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-28.12
800-Other Expenditure	--	43260.90
901-Deduct- Receipts and Recoveries on Capital Account	--	-0.02
Total: 04	37444.92	318878.96
05-Roads-		
800-Other Expenditure	--	2318.61
80-General-		
797-Transfer to/from Reserve Fund and Deposit Accounts	-6231.95	-55468.10
800-Other Expenditure	6289.35	71504.09
Total: 80	57.40	16035.99
Total: Government of West Bengal	56721.29	524595.62
Total: Capital Outlay on Roads and Bridges	4376184.35	29021918.08

Economic Services

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Rail Road Co-ordination	--	--	--	31.20	--	4.58	--	--	--	1
201-Government Transport Services	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	11579.61	--	0.01	1199.85	--	18.88	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Road Transport	11579.61	0.00	0.01	1231.05	0.00	23.46	0.00	0.00	0.00	5

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2011- Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Rail Road Co-ordination	35.78	--	--	--	--	15.67	--	1
201-Government Transport Services	75537.09	--	--	--	--	--	--	2
800-Other Receipts	13514.61	--	--	--	265.88	1139.78	--	4
900-Deduct-Refunds	0.00	--	--	--	--	--	--	5
Total: Receipts from Road Transport	89087.48	0.00	0.00	0.00	265.88	1155.45	0.00	6

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2011 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	35.78
2	0.39	75536.70	--	--	--	--	--	--	75537.09
3	--	636.06	79.78	--	0.40	0.02	--	--	13514.61
4	--	--	--	--	--	--	--	--	0.00
5	0.39	76172.76	79.78	0.00	0.40	0.02	0.00	0.00	89087.48

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2011 Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	53.16	--	--	104.61
2	14932.31	--	2476.29	--	--	--	--	--	92945.69
4	107.03	--	--	--	0.99	237.75	19.40	--	15285.44
5	--	--	--	--	--	-0.13	--	--	-0.13
6	15039.34	0.00	2476.29	0.00	0.99	290.78	19.40	0.00	108335.61

Economic Services

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2011

	(₹ in lakh)										Item No.
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
001-Direction and Administration	26.82	18.72	--	138.16	692.89	--	--	--	--	1340.51	1
003-Training	--	--	--	--	--	--	--	--	--	62.79	2
004-Research	8067.78	34.78	--	--	35.88	--	--	--	--	--	3
104-Government Transport Services	3171.12	--	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and other Undertakings	--	782.27	9000.00	--	2869.00	--	--	6544.87	--	--	5
201-State Transport	12767.66	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub Plan	9.95	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	--	--	--	5327.22	--	--	--	--	--	1868.32	8
901-Deduct Amount to be met from Motor Transport Reserve Fund	--	--	--	--	--	--	--	--	--	--	9
911-Deduct- Recoveries of Over Payments	--	--	--	--	-40.00	-16.50	--	--	--	-0.05	10
Total: Expenditure on Road Transport	24043.33	835.77	9000.00	5465.38	3557.77	-16.50	0.00	6544.87	3271.57		11
Charged	156.42	--	--	--	--	--	--	--	--	--	12
Voted	23886.91	835.77	9000.00	5465.38	3557.77	-16.50	0.00	6544.87	3271.57		13

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2011-Contd.

	(₹ in lakh)								Item No.
	Total brought forward	STATE GOVERNMENTS						Orissa	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	3650.81	--	--	--	1881.35	791.31	--	--	1
003-Training	62.79	--	--	--	--	--	--	--	2
004-Research	8138.44	--	--	--	--	--	--	--	3
104-Government Transport Services	3171.12	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and other Undertakings	80684.20	--	--	--	--	--	--	--	5
201-State Transport	118162.15	--	--	--	--	--	--	--	6
800-Other Expenditure	41613.70	2.50	--	--	288.38	2797.71	160.10	--	7
901-Deduct Amount to be met from Motor Transport Reserve Fund	-20.00	--	--	--	--	--	--	--	8
911-Deduct- Recoveries of Over Payments	-56.57	--	--	--	--	--	--	--	9
Total: Expenditure on Road Transport	255416.59	2.50	0.00	0.00	2169.73	3589.02	160.10		10
Charged	1660.17	--	--	--	--	--	--	--	11
Voted	253756.42	2.50	0.00	0.00	2169.73	3589.02	160.10		12

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	906.81	526.90	--	--	--	--	--	3650.81
2	--	--	--	--	--	--	--	--	62.79
3	--	--	--	--	--	--	--	--	8138.44
4	--	--	--	--	--	--	--	--	3171.12
5	50100.00	--	9000.00	--	2388.06	--	--	--	80684.20
6	--	105394.49	--	--	--	--	--	--	118162.15
7	--	--	--	--	--	--	--	--	9.95
8	204.79	1123.17	--	--	--	31590.20	1500.00	--	41613.70
9	--	-20.00	--	--	--	--	--	--	-20.00
10	--	--	--	-0.02	--	--	--	--	-56.57
11	50304.79	107404.47	9526.90	-0.02	2388.06	31590.20	1500.00	0.00	255416.59
12	3.75	--	--	--	--	--	1500.00	--	1660.17
13	50301.04	107404.47	9526.90	-0.02	2388.06	31590.20	0.00	0.00	253756.42

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2011-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	798.46	--	--	3.20	38.92	7445.24	1298.60	230.69	16138.58
2	16.97	--	--	--	--	--	--	--	79.76
3	--	--	--	--	--	--	--	--	8138.44
4	--	--	--	--	--	--	--	--	3171.12
5	--	--	--	2000.00	--	116.22	8.63	52934.45	135743.50
6	22467.91	--	2825.46	--	--	--	--	--	143455.52
7	57.68	4982.98	--	278.00	1450.00	1078.55	--	708.22	53417.82
8	--	--	--	--	--	--	--	--	-20.00
9	--	--	--	--	--	--	--	--	-56.57
10	23341.02	4982.98	2825.46	2281.20	1488.92	8640.01	1307.23	53873.36	360078.12
11	--	--	--	--	--	--	--	--	1660.17
12	23341.02	4982.98	2825.46	2281.20	1488.92	8640.01	1307.23	53873.36	358417.95

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
050-Lands and Buildings	363.92	3613.58
102-Acquisition of Fleet	684.05	6860.81
201-Chandigarh Transport Undertaking	174.56	3295.50
796-Tribal Area Sub-Plan	--	221.50
800-Other Expenditure	52.82	316.61
901-Deduct-Receipts and Recoveries on Capital Account	--	-105.00
Total: Union Government	1275.35	14203.00
UNION TERRITORY GOVERNMENT PUDUCHERRY		
190 - Investments in Public Sector and Other Undertakings	150.00	597.80
800-Other Expenditure	--	89.81
Total: Government of Puducherry	150.00	687.61
STATE GOVERNMENTS		
ANDHRA PRADESH		
050-Lands and Buildings	--	3.03
190 - Investments in Public Sector and Other Undertakings	--	15069.61
195 - Investment in Co-operatives	--	83.94
800-Other Expenditure	--	3127.15
Total: Government of Andhra Pradesh	0.00	18283.73
ARUNACHAL PRADESH		
050-Lands and Buildings	51.72	1111.77
102-Acquisition of Fleet	--	3292.18
103-Workshop Facilities	261.61	1536.13
800-Other Expenditure	--	1167.45
Total: Government of Arunachal Pradesh	313.33	7107.53
ASSAM		
050-Lands and Buildings	3682.59	4635.93
102-Acquisition of Fleet	--	381.00
103 -Workshop Facilities	--	23.23
190 - Investments in Public Sector and Other Undertakings	1190.00	45552.34
799-Suspense	--	5.00
800-Other Expenditure	--	186.95
902-Deduct-Amount met from the Depreciation Reserve Fund	--	-150.99
Total: Government of Assam	4872.59	50633.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
BIHAR		
050- Lands and Buildings	101.00	101.00
051- Construction	1149.85	1841.85
190 - Investments in Public Sector and Other Undertakings	--	7312.54
796-Tribal Area Sub-Plan	--	1108.30
799-Suspense	--	0.01
800-Other Expenditure	--	26.30
Total: Government of Bihar	1250.85	10390.00
NCT DELHI		
050-Lands and Buildings	7158.79	53422.91
190 - Investments in Public Sector and Other Undertakings	149206.85	698764.37
800-Other Expenditure	--	26550.35
Total: Government of NCT Delhi	156365.64	778737.63
GOA		
050-Lands and Buildings	991.90	2452.97
102-Acquisition of Fleet (Kadamba Transport Corporation Limited)	--	8.74
190 - Investments in Public Sector and Other Undertakings	950.00	6124.33
901- Deduct- Receipts and Recoveries on Capital Account	--	-0.33
Total: Government of Goa	1941.90	8585.71
GUJARAT		
190 - Investments in Public Sector and Other Undertakings	1500.00	57682.23
Total: Government of Gujarat	1500.00	57682.23
HARYANA		
050-Lands and Buildings	2574.23	17772.08
102-Acquisition of Fleet	11922.87	100826.63
103-Workshop Facilities	--	1041.02
190 - Investments in Public Sector and Other Undertakings	76.51	716.51
800-Other Expenditure	874.31	6922.93
902- Deduct- Amount met from Motor Transport Depreciation Reserve Fund	-5100.00	-43434.19
Total: Government of Haryana	10347.92	83844.98
HIMACHAL PRADESH		
050-Lands and Buildings	--	2121.63
102-Acquisition of Fleet	--	15.61
103-Workshop Facilities	--	0.82
190 - Investments in Public Sector and Other Undertakings	1770.00	31262.74
789-Special Component Plan for Scheduled Castes	1000.00	2750.00
796-Tribal Area Sub-Plan	713.85	4041.94
800-Other Expenditure	--	7874.30
Total: Government of Himachal Pradesh	3483.85	48067.04

Economic Services

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
050-Lands and Buildings	31.52	551.69
102-Acquisition of Fleet	1.35	1727.36
103-Workshop Facilities	--	158.26
190 - Investments in Public Sector and Other Undertakings	500.00	13220.43
800-Other Expenditure	956.36	4525.97
Total: Government of Jammu and Kashmir	1489.23	20183.71
JHARKHAND		
190 - Investments in Public Sector and Other Undertakings	38.13	2642.90
796- Tribal Area Sub-Plan	64.77	1460.11
Total: Government of Jharkhand	102.90	4103.01
KARNATAKA		
050- Lands and Buildings	2100.00	7200.00
190 - Investments in Public Sector and Other Undertakings	8000.00	88308.26
800-Other Expenditure	6575.53	27700.97
902- Deduct- Amount met from Infrastructure Initiative Fund	--	-6700.00
Total: Government of Karnataka	16675.53	116509.23
KERALA		
190 - Investments in Public Sector and Other Undertakings	4200.00	50822.20
800-Other Expenditure	137.47	2017.57
Total: Government of Kerala	4337.47	52839.77
MADHYA PRADESH		
190 - Investments in Public Sector and Other Undertakings	--	(A) 13535.68
796-Tribal Area Sub-Plan	--	662.00
800-Other Expenditure	--	618.12
Total: Government of Madhya Pradesh	0.00	(B) 14815.80
MAHARASHTRA		
190 - Investments in Public Sector and Other Undertakings	15000.00	165764.80
Total: Government of Maharashtra	15000.00	165764.80
MANIPUR		
050-Lands and Buildings	--	2564.13
102-Acquisition of Fleet	--	12.91
103-Workshop Facilities	--	181.42
190 - Investments in Public Sector and Other Undertakings	--	4157.37
800-Other Expenditure	--	192.26
Total: Government of Manipur	0.00	7108.09

(A) Differs by ₹ 11.19 lakh from the investment shown in statement No. 13 under Major Head 5055-190 and 796 related to the period prior to 1974-75. Details are not traceable.

(B) ₹ 14815.80 lakh retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
050-Lands and Buildings	11.17	132.49
102-Acquisition of Fleet	--	41.75
190-Investment in Public Sector and Other Undertakings	--	6897.42
800-Other Expenditure	205.00	857.83
Total: Government of Meghalaya	216.17	7929.49
MIZORAM		
050-Lands and Buildings	18.00	157.47
102-Acquisition of Fleet	102.86	1552.41
103-Workshop Facilities	0.67	180.61
800-Other Expenditure	--	2022.66
Total: Government of Mizoram	121.53	3913.15
NAGALAND		
050-Lands and Buildings	427.25	3110.15
102-Acquisition of Fleet	200.00	6614.19
103-Workshop Facilities	10.00	414.64
104-Renovation and Upgradation	--	4.29
800-Other expenditure	25.00	1073.51
Total: Government of Nagaland	662.25	11216.78
ORISSA		
050-Lands and Buildings	--	0.31
102-Acquisition of Fleet	--	566.16
103-Workshop Facilities	--	1218.28
190 - Investments in Public Sector and Other Undertakings	--	11500.24
800 - Other Expenditure	--	12.60
Total: Government of Orissa	0.00	13297.59
PUNJAB		
001-Direction and Administration	122.38	1558.81
050-Lands and Buildings	--	1561.19
102-Acquisition of Fleet	--	3756.04
103-Workshop Facilities	--	239.90
190 - Investments in Public Sector and Other Undertakings	--	8707.19
201-Government Transport Services (Punjab Roadways)	528.30	3374.49
799-Suspense	--	167.20
800-Other Expenditure	418.18	5506.89
Total: Government of Punjab	1068.86	24871.71

Economics Services

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2010-11-Concl'd.

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
RAJASTHAN		
050-Lands and Buildings	--	35.29
190 - Investments in Public Sector and Other Undertakings	--	19391.43
800-Other Expenditure	--	--
Total: Government of Rajasthan	0.00	19426.72
SIKKIM		
050 - Lands and Buildings	64.91	926.23
102-Acquisition of Fleet	130.66	3363.98
103-Workshop Facilities	19.34	753.72
901- Deduct amount met from Transport Infrastructure Development Fund	-64.91	-519.11
Total: Government of Sikkim	150.00	4524.82
TAMIL NADU		
050-Lands and Buildings	--	387.82
102-Acquisition of Fleet	--	1207.57
103-Workshop Facilities	--	80.86
190 - Investments in Public Sector and Other Undertakings	12487.00	151012.86
799 - Suspense	--	382.04
800 - Other Expenditure	--	90.57
Total: Government of Tamil Nadu	12487.00	153161.72
TRIPURA		
050-Land and Buildings	123.09	2172.51
102-Acquisition of Fleet Jawaharlal Nehru National Urban Renewal Mission	--	765.00
190 - Investments in Public Sector and Other Undertakings	190.00	15976.56
800 - Other Expenditure	213.28	2502.67
Total: Government of Tripura	526.37	21416.74
UTTAR PRADESH		
190 - Investments in Public Sector and Other Undertakings	--	26688.23
800 - Other Expenditure	--	-963.05
Total: Government of Uttar Pradesh	0.00	25725.18
UTTARAKHAND		
050- Lands and Buildings	6321.36	10706.78
190 - Investments in Public Sector and Other Undertakings	179.09	9277.59
Total: Government of Uttarakhand	6500.45	19984.37
WEST BENGAL		
050 - Lands and Buildings	--	22.34
102 - Acquisition of Fleet	--	254.50
103 - Workshop facilities	--	12.05
190 - Investments in Public Sector and Other Undertakings	--	1370.85
797-Transfer to/from Reserve Funds and Deposit Account	--	-7168.19
800 - Other Expenditure	1810.86	66949.40
Total: Government of West Bengal	1810.86	61440.95
Total: Capital Outlay on Road Transport	242650.05	1826456.55

Economic Services

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	1371.65	--	--	--	2317.50	5681.26
2	--	--	--	3000.00	--	--	--	--	3000.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	4371.65	0.00	0.00	0.00	2317.50	8681.26
5	115453.02	--	--	32047.76	--	4376.75	19075.98	--	1365812.18
6	25900.00	--	--	--	--	--	16000.00	--	275833.00
7	--	--	--	--	--	2904.00	--	--	2904.00
8	141353.02	0.00	0.00	32047.76	0.00	1472.75	35075.98	0.00	1638741.18
9	--	--	--	--	--	--	--	--	33.43
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.43
13	--	--	--	--	--	--	--	--	3.17
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
17	--	--	--	--	--	--	--	--	0.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	10145.22	--	--	--	--	--	--	--	10145.22
22	3700.00	--	--	--	--	--	--	--	3700.00
23	--	--	--	--	--	--	--	--	0.00
24	13845.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13845.22
25	--	--	--	--	--	--	--	--	2055.42
26	--	--	--	--	--	--	--	--	4000.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6055.42
29	125598.24	0.00	0.00	33419.41	0.00	4376.75	19075.98	2317.50	1383730.68
30	29600.00	0.00	0.00	3000.00	0.00	0.00	16000.00	0.00	300378.22
31	0.00	0.00	0.00	0.00	0.00	2904.00	0.00	0.00	2904.00
32	155198.24	0.00	0.00	36419.41	0.00	1472.75	35075.98	2317.50	1667359.68
33	--	--	--	--	--	--	--	--	--

(A) ₹. 2317.50 lakh represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh. Loans and Advances

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-Loans in Perpetuity to Road Transport Corporations-								
Balance 1st April, 2010	5681.26	--	--	--	--	--	--	1
Advanced during the year	3000.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	8681.26	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	1365812.18	--	--	--	--	--	1637.77	5
Advanced during the year	275833.00	--	--	--	--	--	--	6
Repaid during the year	2904.00	--	--	--	--	--	--	7
Balance 31st March, 2011	1638741.18	0.00	0.00	0.00	0.00	0.00	1637.77	8
191-Loans to Local Bodies etc.-								
Balance 1st April, 2010	33.43	79.58	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	33.43	79.58	0.00	0.00	0.00	0.00	0.00	12
195-Loans to Co-operatives-								
Balance 1st April, 2010	3.17	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	3.17	0.00	0.00	0.00	0.00	0.00	0.00	16
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
796-Tribal Area Sub-Plan								
Balance 1st April, 2010	10145.22	--	--	--	--	--	--	21
Advanced during the year	3700.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	13845.22	0.00	0.00	0.00	0.00	0.00	0.00	24
800-Other Loans-								
Balance 1st April, 2010	2055.42	--	--	--	2.01	--	--	25
Advanced during the year	4000.00	--	--	--	--	--	--	26
Repaid during the year	0.00	--	--	--	--	--	--	27
Balance 31st March, 2011	6055.42	0.00	0.00	0.00	2.01	0.00	0.00	28
Total: Loans for Road Transport-								
Balance 1st April, 2010	1383730.68	79.58	0.00	0.00	2.01	0.00	1637.77	29
Advanced during the year	300378.22	0.00	0.00	0.00	0.00	0.00	0.00	30
Repaid during the year	2904.00	0.00	0.00	0.00	0.00	0.00	0.00	31
Balance 31st March, 2011	1667359.68	79.58	0.00	0.00	2.01	0.00	1637.77	32
Interest received and credited to revenue	--	0.33	--	--	--	--	--	33

**No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11-Concl.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	745.47	--	--	6426.73
2	--	--	--	--	--	--	--	--	3000.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	745.47	0.00	0.00	9426.73
5	4629.00	--	--	85375.11	--	--	--	87918.32	1545372.38
6	2000.00	--	--	75934.04	--	--	--	5941.06	359708.10
7	--	--	--	2143.99	--	--	--	--	5047.99
8	6629.00	0.00	0.00	159165.16	0.00	0.00	0.00	93859.38	1900032.49
9	--	--	--	--	--	--	--	--	113.01
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01
13	--	--	--	--	--	--	--	--	3.17
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
17	--	--	--	--	--	--	--	2508.00	2508.00
18	--	--	--	--	--	--	--	638.05	638.05
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3146.05	3146.05
21	--	--	--	--	--	--	--	974.00	11119.22
22	--	--	--	--	--	--	--	346.25	4046.25
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1320.25	15165.47
25	--	--	--	--	15.00	--	--	--	2072.43
26	--	--	--	--	--	--	--	--	4000.00
27	--	--	--	--	--	--	--	--	0.00
28	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	6072.43
29	4629.00	0.00	0.00	85375.11	15.00	745.47	0.00	91400.32	1567614.94
30	2000.00	0.00	0.00	75934.04	0.00	0.00	0.00	6925.36	371392.40
31	0.00	0.00	0.00	2143.99	0.00	0.00	0.00	0.00	5047.99
32	6629.00	0.00	0.00	159165.16	15.00	745.47	0.00	98325.68	1933959.35
33	--	--	--	--	--	--	--	--	413.00

Loans and Advances

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2011

	(₹ in lakh)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	--	--	--	--	--	--	--	--	--	103.49	1
103-Passenger Launch Services on other places	--	--	--	--	--	--	--	--	--	--	2
201- Water Transport Services	--	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	140.00	--	0.01	--	476.60	0.09	--	--	--	82.62	4
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	--	5
Total: Receipts from inland water Transport	140.00	0.00	0.01	0.00	476.60	0.09	0.00	0.00	0.00	186.11	6

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	103.49	--	--	--	--	--	14.94	1
103-Passenger Launch Services in other places	0.00	--	--	--	--	--	10.05	2
201- Water Transport Services	45.26	--	--	--	--	--	--	3
800-Other Receipts	1182.77	--	--	--	--	--	3.86	4
900-Deduct- Refunds	-0.23	--	--	--	--	--	--	5
Total: Receipts from inland water Transport	1331.29	0.00	0.00	0.00	0.00	0.00	28.85	6

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	103.49
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	45.26	--	--	45.26
4	--	--	--	--	--	--	483.45	--	1182.77
5	--	--	--	--	--	-0.23	--	--	-0.23
6	0.00	0.00	0.00	0.00	0.00	45.03	483.45	0.00	1331.29

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2011-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	118.43
2	--	--	--	--	--	--	--	--	10.05
3	--	--	--	--	--	--	--	--	45.26
4	--	--	--	204.61	--	--	--	--	1391.24
5	--	--	--	--	--	--	--	--	-0.23
6	0.00	0.00	0.00	204.61	0.00	0.00	0.00	0.00	1564.75

Economic Services

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	855.20	--	--	--	81.56	1
003-Training and Research	50.00	--	--	--	96.95	--	--	--	--	2
101-Hydrographic Survey	--	--	--	--	216.56	--	--	--	--	3
103-Government Transport Services	348.45	--	--	--	--	--	--	--	--	4
104-Navigation	--	--	278.70	--	--	--	--	--	--	5
105-Landing Facilities	--	--	--	--	90.01	--	--	--	2131.42	6
190-Assistance to Public Sector and Other Undertakings	17372.00	--	--	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	8
799-Suspense	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	100.00	--	--	--	6688.76	--	--	--	54.87	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-5.75	11
Total: Expenditure on Inland Water Transport	17870.45	0.00	278.70	0.00	7947.48	0.00	0.00	0.00	2262.10	12
Charged	--	--	--	--	--	--	--	--	--	13
Voted	17870.45	0.00	278.70	0.00	7947.48	0.00	0.00	0.00	2262.10	14

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2011-Contd.

(₹ in lakh)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	3507.88	--	--	--	39.83	--	84.79	1
003-Training and Research	151.90	--	--	--	--	--	28.29	2
101-Hydrographic Survey	216.56	--	--	--	--	--	--	3
103-Government Transport Services	348.45	--	--	--	--	--	--	4
104-Navigation	278.70	--	--	--	--	--	186.14	5
105-Landing Facilities	2221.43	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	17372.00	223.25	--	--	--	--	--	7
792-Irrecoverable Loans written off	0.00	--	--	--	--	--	--	8
799-Suspense	0.00	--	--	--	--	--	--	9
800-Other Expenditure	6915.48	--	--	--	--	--	--	10
911-Deduct- Recoveries of Overpayments	-6.87	--	--	--	--	--	--	11
Total: Expenditure on Inland Water Transport	31005.53	223.25	0.00	0.00	39.83	0.00	299.22	12
Charged	2.26	--	--	--	--	--	--	13
Voted	31003.27	223.25	0.00	0.00	39.83	0.00	299.22	14

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	4.17	--	--	188.96	2377.99	--	3507.88
2	--	--	--	--	--	--	4.95	--	151.90
3	--	--	--	--	--	--	--	--	216.56
4	--	--	--	--	--	--	--	--	348.45
5	--	--	--	--	--	--	--	--	278.70
6	--	--	--	--	--	--	--	--	2221.43
7	--	--	--	--	--	--	--	--	17372.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	63.49	8.36	--	6915.48
11	--	--	--	--	--	--	-1.12	--	-6.87
12	0.00	0.00	4.17	0.00	0.00	252.45	2390.18	0.00	31005.53
13	--	--	--	--	--	--	2.26	--	2.26
14	0.00	0.00	4.17	0.00	0.00	252.45	2387.92	0.00	31003.27

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	3632.50
2	--	--	--	--	--	--	--	5.97	186.16
3	--	--	--	--	--	--	--	--	216.56
4	--	--	--	--	--	--	--	--	348.45
5	--	--	--	97.64	--	--	--	--	562.48
6	--	--	--	--	--	--	--	--	2221.43
7	--	--	--	--	--	--	--	--	17595.25
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	6915.48
11	--	--	--	--	--	--	--	--	-6.87
12	0.00	0.00	0.00	97.64	0.00	0.00	0.00	5.97	31671.44
13	--	--	--	--	--	--	--	--	2.26
14	0.00	0.00	0.00	97.64	0.00	0.00	0.00	5.97	31669.18

Economic Services

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2010-11

	Expenditure	
	During the year	To end of the year
(₹ in lakh)		
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	20853.50
800-Other Expenditure	--	4326.64
Total: Union Government	0.00	25180.14
STATE GOVERNMENTS		
ANDHRA PRADESH		
104-Navigation	--	781.28
Total: Government of Andhra Pradesh	0.00	781.28
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	85.65
800-Other Expenditure	--	--
Total: Government of Assam	0.00	85.65
GOA		
101-Landing Facilities	146.47	1042.63
102-Workshop Facilities	--	22.41
103-Development of Jetties at Daman and Diu	--	1.03
104-Navigation	--	237.39
800-Other Expenditure	134.22	2282.86
901-Deduct- Receipts and Recoveries on Capital Account	--	-0.20
Total: Government of Goa	280.69	3586.12
HIMACHAL PRADESH		
800-Other Expenditure	--	18.43
Total: Government of Himachal Pradesh	0.00	18.43
JAMMU AND KASHMIR		
104-Navigation	--	2774.37
Total: Government of Jammu and Kashmir	0.00	2774.37
KARNATAKA		
800-Other Expenditure	--	19.05
Total: Government of Karnataka	0.00	19.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2010-11 Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
KERALA		
104-Navigation	772.22	4369.09
190-Investments in Public Sector and Other Undertakings	--	1300.79
Total: Government of Kerala	772.22	5669.88
charged	4.60	
Voted	772.22	6970.67
MAHARASHTRA		
796-Tribal Area Sub-Plan	--	0.92
800-Other Expenditure	--	426.21
Total: Government of Maharashtra	0.00	427.13
MANIPUR		
800-Other Expenditure	--	178.15
Total: Government of Manipur	0.00	178.15
MIZORAM		
800-Other Expenditure	211.20	211.20
Total: Government of Mizoram	211.20	211.20
ORISSA		
101-Landing Facilities	--	45.90
800-Other Expenditure	--	0.31
Total: Government of Orissa	0.00	46.21
TAMIL NADU		
104-Navigation	--	715.24
Total: Government of Tamil Nadu	0.00	715.24
TRIPURA		
104-Navigation	--	9.32
Total: Government of Tripura	0.00	9.32
WEST BENGAL		
040-Feasibility Studies	--	1.00
101-Landing Facilities	--	456.20
190-Investments in Public Sector and Other Undertakings	--	280.66
789-Special Component Plan for Scheduled Castes	--	1674.93
800-Other Expenditure	--	3722.04
Total: Government of West Bengal	0.00	6134.83
Total: Capital Outlay on Inland Water Transport	1264.11	45837.00

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11

	Union Government	STATE GOVERNMENTS			(₹ in lakh)
		Kerala	Tamil Nadu	West Bengal	Total
190-Loans to Public Sector and Other Undertakings-					
Balance 1st April, 2010	23.34	2.93	--	2629.61	2655.88
Advanced during the year	--	--	--	528.50	528.50
Repaid during the year	--	--	--	--	0.00
Balance 31st March, 2011	23.34	2.93	0.00	3158.11	3184.38
Total: Loans for Inland Water Transport-					
Balance 1st April, 2010	23.34	2.93	--	2629.61	2655.88
Advanced during the year	--	--	--	528.50	528.50
Repaid during the year	--	--	--	--	0.00
Balance 31st March, 2011	23.34	2.93	0.00	3158.11	3184.38
Interest received and credited to revenue	--	--	--	--	0.00

Loans and Advances

**No. 52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the
year ended 31st March, 2011**

	Union Government	STATE GOVERNMENTS								Total
		Arunachal Pradesh	Assam	Bihar	Jammu and Kashmir	Kerala	Nagaland	Tripura	West Bengal	
101-Receipts from River Training Works	--	--	--	--	--	--	--	--	--	0.00
800-Other Receipts	0.21	--	--	--	--	13.94	--	29.48	--	43.63
Total: Receipts from Other Transport Services	0.21	0.00	0.00	0.00	0.00	13.94	0.00	29.48	0.00	43.63

Economic Services

**No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the
year ended 31st March, 2011**

	Union Government	U T Govt. Puducherry	STATE GOVERNMENTS							Total
			Bihar	NCT Delhi	Jharkhand	Kerala	Nagaland	Tripura	West Bengal	
01-River Training Works-										
201-Farakka Project	4158.69	--	--	--	--	--	--	--	--	4158.69
600-Other River Training Works	--	--	--	--	--	--	--	--	--	0.00
Total: 01	4158.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4158.69
60-Others-										
001-Direction and Administration	--	--	41.21	--	--	70.10	--	--	--	111.31
003-Training	--	--	--	--	--	--	--	--	--	0.00
004-Research	--	--	--	--	--	--	--	--	--	0.00
101-Subsidy to Railways towards Dividend Relief and Other Concessions	264764.04	--	--	--	--	--	--	--	--	264764.04
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	0.00
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	0.00
799-Suspense	--	--	--	--	--	--	--	--	--	0.00
800-Other Expenditure	599.62	--	--	676.10	--	304.94	--	--	--	1580.66
902-Deduct-Amount met from Redemption Fund	--	--	--	--	--	--	--	--	--	0.00
Total: 60	265363.66	0.00	41.21	676.10	0.00	375.04	0.00	0.00	0.00	266456.01
Total: Expenditure on Other Transport Services	269522.35	0.00	41.21	676.10	0.00	375.04	0.00	0.00	0.00	270614.70
Charged	--	--	--	--	--	--	--	--	--	0.00
Voted	269522.35	0.00	41.21	676.10	0.00	375.04	0.00	0.00	0.00	270614.70

Economic Services

**No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end
of the year 2010-11**

	(₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01-River Training Works-		
201-Farakka Project	4296.23	48052.44
600-Other River Training Works	--	10997.68
Total: 01	4296.23	59050.12
60-Others-		
800-Other Expenditure	445.94	76711.37
Total: 60	445.94	76711.37
Total: Union Government	4742.17	135761.49
STATE GOVERNMENTS		
BIHAR		
01-River Training Works-		
001-Direction and Administration	--	0.86
600-Other River Training Works	--	186.55
Total: 01	0.00	187.41
Total: Government of Bihar	0.00	187.41
NCT DELHI		
60-Others-		
800-Other Expenditure	--	19917.50
Total : NCT Delhi	0.00	19917.50
GOA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	4988.80
Total: Government of Goa	0.00	4988.80
Jharkhand		
60-others-		
190- Investments in Public Sector and Other Undertakings	13438.00	26853.44
796-Tribal Area Sub-Plan	16578.00	35229.37
Total: 60	30016.00	62082.81
Total: Government of Jharkhand	30016.00	62082.81
KARNATAKA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	12097.00
Total: Government of Karnataka	0.00	12097.00
KERALA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	4838.80
800-Other Expenditure	3790.79	24606.29
Total: 60	3790.79	29445.09
Total: Government of Kerala	3790.79	29445.09
MAHARASHTRA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	17822.25
Total: Government of Maharashtra	0.00	17822.25
MANIPUR		
60-Others-		
800- Other Expenditure	851.99	9854.82
Total: Government of Manipur	851.99	9854.82
WEST BENGAL		
60-Others-		
190-Investments in Public Sector and Other Undertakings	4170.18	33616.18
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-12146.00
800- Other Expenditure	237.50	1416.82
Total: 60	4407.68	22887.00
Total: Government of West Bengal	4407.68	22887.00
Total: Capital Outlay on Other Transport Services	43808.63	315044.17

Economic Services

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	15600.00	1.00	141358.03
2	--	--	--	--	--	--	--	--	8000.00
3	--	--	--	--	--	--	--	--	12865.00
4	0.00	0.00	0.00	0.00	0.00	0.00	15600.00	1.00	136493.03
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	--	--	--	--	--	--	--	--	331.05
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
17	23.95	--	--	554.42	--	1580.58	--	5480.51	8939.57
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	588.00	--	--	588.00
20	23.95	0.00	0.00	554.42	0.00	992.58	0.00	5480.51	8351.57
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	23.95	0.00	0.00	554.42	0.00	1580.58	15600.00	5481.51	150628.65
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
27	0.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	13453.00
28	23.95	0.00	0.00	554.42	0.00	992.58	15600.00	5481.51	145175.65
29	--	--	--	--	--	--	--	--	14056.59

Loans and Advances

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Roads and Bridges-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2010	141358.03	--	--	--	--	--	--	1
Advanced during the year	8000.00	--	--	--	--	--	--	2
Repaid during the year	12865.00	--	--	--	--	--	--	3
Balance 31st March, 2011	136493.03	0.00	0.00	0.00	0.00	0.00	0.00	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	331.05	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	331.05	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	8939.57	4.46	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	588.00	--	--	--	--	--	--	19
Balance 31st March, 2011	8351.57	4.46	0.00	0.00	0.00	0.00	0.00	20
60-Other Transport Services-								
800-Other Loans-								
Balance 1st April, 2010	0.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Other Transport Services-								
Balance 1st April, 2010	150628.65	4.46	0.00	0.00	0.00	0.00	0.00	25
Advanced during the year	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	13453.00	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	145175.65	4.46	0.00	0.00	0.00	0.00	0.00	28
Interest received and credited to revenue	14056.59	1.49	--	--	--	--	--	29

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	1700.00	--	--	143058.03
2	--	--	--	--	--	--	--	--	8000.00
3	--	--	--	--	--	--	--	--	12865.00
4	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	138193.03
5	--	--	--	290.93	--	--	--	--	290.93
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	290.93	0.00	0.00	0.00	0.00	290.93
9	--	--	--	274.20	--	--	--	--	274.20
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	274.20
13	--	--	--	--	--	--	--	--	331.05
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
17	--	0.82	--	54.40	--	675.71	--	51231.08	60906.04
18	--	--	--	--	--	--	--	2005.27	2005.27
19	--	--	--	--	--	--	--	--	588.00
20	0.00	0.82	0.00	54.40	0.00	675.71	0.00	53236.35	62323.31
21	--	--	1.38	--	--	--	--	--	1.38
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38
25	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	51231.08	204861.63
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2005.27	10005.27
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13453.00
28	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	53236.35	201413.90
29	--	--	--	--	--	--	--	0.00	14058.08

(A) An amount of ₹ 33.61 lakh is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2011.

	(₹ in lakh)		
	Union Government	STATE GOVERNMENTS	
		Orissa	Total
001-Direction and Administration	--	--	0.00
003-Training	--	--	0.00
004-Research and Development	--	--	0.00
053-Operation and Maintenance	12196.43	--	12196.43
101-Management	--	--	0.00
800-Other Expenditure	--	--	0.00
Total: Expenditure on Satellite System	12196.43	0.00	12196.43
Charged	--	--	0.00
Voted	12196.43	0.00	12196.43

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
201-Project Management	--	1081.25
202-Launch Services	--	21761.18
203-Space Crafts	54706.33	155478.36
204-Master Control Facility	663.00	19674.66
283-Housing	32.00	739.62
Total: Capital Outlay on Satellite System	55401.33	198735.07
		Economic Services

**No. 54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the
year ended 31st March, 2011.**

	Union Government	STATE GOVERNMENTS			(₹ in lakh)
		Arunachal Pradesh	Punjab	Tripura	Total
102-Receipts from Monitoring Organisation	0.02	--	--	--	0.02
103-Receipts from Wireless Planning and Co-ordination Organisation	10969796.15	--	--	--	10969796.15
104-Telecommunication Licence Fee	417176.72	--	--	--	417176.72
105-Universal Access Levy	611466.88	--	--	--	611466.88
208-Satellite System		--			
800-Other Receipts	56412.24	2060.26	0.02	--	58472.52
900-Deduct Refunds	-88.59	--	--	--	-88.59
Total: Receipts from Other Communication Services	12054763.42	2060.26	0.02	0.00	12056823.70

Economic Services

**No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the
year ended 31st March, 2011.**

	Union Government	STATE GOVERNMENTS					Total
		Arunachal Pradesh	Chhattisgarh	Gujarat	Mizoram	Tripura	
101-Wireless Planning And Co-ordination	3433.99	--	--	--	--	1661.18	5095.17
102-Monitoring Services	1884.62	--	--	--	--	--	1884.62
103-Compensation to Service Providers for Universal Service Obligations	310000.00	--	--	--	--	--	310000.00
797-Transfer to/from Reserve Fund and Deposit Accounts	310000.00	--	--	--	--	--	310000.00
800-Other Expenditure	26785.75	1368.42	509.92	--	437.94	--	29102.03
902-Deduct- Amount met from Universal Service Obligation	-310000.00	--	--	--	--	--	-310000.00
Total: Expenditure on Other Communication Services	342104.36	1368.42	509.92	0.00	437.94	1661.18	346081.82
Charged	--	--	--	--	--	--	0.00
Voted	342104.36	1368.42	509.92	0.00	437.94	1661.18	346081.82

Economic Services

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Other Communication Facilities	291.93	2372.80
190-Investments in Public Sector and Other Undertakings	--	6000.00
800-Other Expenditure	9020.52	107953.29
Total: Union Government	9312.45	116326.09
STATE GOVERNMENTS		
ASSAM		
800- Other Expenditure	--	1.07
Total: Government of Assam	0.00	1.07
JAMMU AND KASHMIR		
101-Other Communication Facilities	--	0.40
800-Other Expenditure	--	1.69
Total: Government of Jammu and Kashmir	0.00	2.09
MEGHALAYA		
101-Other Communication Facilities	--	44.73
Total: Government of Meghalaya	0.00	44.73
ORISSA		
901-Deduct- Receipts and Recoveries on Capital Account	--	-8.00
Total: Government of Orissa	0.00	-8.00
PUNJAB		
101-Other Communication Facilities	--	1.53
Total: Government of Punjab	0.00	1.53
TRIPURA		
101-Other Communication Facilities	1.33	86.51
Total: Government of Tripura	1.33	86.51
Total : Capital Outlay on Other Communication Services	9313.78	116454.02

Economic Services

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.

	(₹ in lakh)
	Union Government
190- Loans to Public Sectors and Other Undertakings-	
Balance 1st April, 2010.	77075.55
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2011	77075.55
800-Other Loans-	
Balance 1st April, 2010	0.18
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2011	0.18
Total : Loans for other Communication Services-	
Balance 1st April, 2010.	77075.73
Advanced during the year	0
Repaid during the year	0
Balance 31st March, 2011	77075.73
Interest received and credited to revenue	--

Loans and Advances

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2011

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Space Research	54422.73	--	--	--	--	--	--	--	--	1
103-National Test House	1096.69	--	--	--	--	--	--	--	--	2
201-Survey of India	1025.20	--	--	--	--	--	--	--	--	3
800-Other Receipts	25899.32	0.66	--	0.20	5.29	--	--	--	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Scientific Research	82443.94	0.66	0.00	0.20	5.29	0.00	0.00	0.00	0.00	6

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Space Research	54422.73	--	--	--	--	--	--	1
103-National Test House	1096.69	--	--	--	--	--	--	2
201-Survey of India	1025.20	--	--	--	--	--	--	3
800-Other Receipts	25972.82	--	2.34	--	0.89	1.19	--	4
900-Deduct-Refunds	0.00	--	--	--	--	--	--	5
Total: Receipts from Other Scientific Research	82517.44	0.00	2.34	0.00	0.89	1.19	0.00	6

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	54422.73
2	--	--	--	--	--	--	--	--	1096.69
3	--	--	--	--	--	--	--	--	1025.20
4	0.33	9.23	1.02	--	--	0.41	56.36	--	25972.82
5	--	--	--	--	--	--	--	--	0.00
6	0.33	9.23	1.02	0.00	0.00	0.41	56.36	0.00	82517.44

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	54422.73
2	--	--	--	--	--	--	--	--	1096.69
3	--	--	--	--	--	--	--	--	1025.20
4	--	--	--	0.05	0.01	--	--	0.49	25977.79
5	--	--	--	--	--	--	--	--	0.00
6	0.00	0.00	0.00	0.05	0.01	0.00	0.00	0.49	82522.41

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2011.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
01-Survey of India-										
001-Direction and Administration	21518.06	--	--	--	--	--	--	--	--	1
003-Training	917.14	--	--	--	--	--	--	--	--	2
101-Topographical Survey	--	--	--	--	--	--	--	--	--	3
103-Publications of map, charts, reports etc.	3678.33	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	121.98	--	--	--	--	--	--	--	--	6
Total: 01	26235.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
60-Others-										
001-Direction and Administration	909.55	--	--	226.41	490.11	--	--	--	--	8
004-Research and Development	56.17	68.97	--	--	--	--	--	--	--	9
101-National Test Houses	2369.72	--	--	--	--	--	--	--	--	10
102-National Atlas and Thematic Mapping Organisation	1316.80	--	--	--	--	--	--	--	--	11
151-Assistance to Council of Scientific and Industrial Research	292934.00	--	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporation etc.	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zilla Parishads/ District Level Panchyats	--	--	--	--	--	--	--	--	--	14
200-Assistance to other Scientific Bodies	308163.89	--	1201.24	228.00	1023.35	--	442.31	--	--	15
600-Other Schemes	2289.91	--	--	1893.65	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	179.76	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	--	--	71.78	--	--	--	--	--	--	18
798-International Co-operation	8005.33	--	--	--	--	--	--	--	--	19
800-Other Expenditure	1049.98	196.99	--	--	--	--	--	--	189.90	20
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	-14.26	21
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	--	--	--	--	--	--	--	--	--	22
Total: 60	617095.35	265.96	1452.78	2348.06	1513.46	0.00	442.31	0.00	175.64	23
Total: Expenditure on Other Scientific Research	643330.86	265.96	1452.78	2348.06	1513.46	0.00	442.31	0.00	175.64	24
Charged	1.93	--	--	--	--	--	--	--	--	25
Voted	643328.93	265.96	1452.78	2348.06	1513.46	0.00	442.31	0.00	175.64	26

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2011.-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	21518.06
2	--	--	--	--	--	--	--	--	917.14
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	3678.33
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	121.98
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26235.51
8	--	1207.11	161.86	--	--	--	--	50.26	3045.30
9	1115.00	--	--	--	--	--	--	--	1240.14
10	--	--	--	--	--	--	--	--	2369.72
11	--	--	--	--	--	--	--	--	1316.80
12	--	--	--	--	--	--	--	--	292934.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	135.60	--	--	135.60
15	4990.30	--	174.57	--	--	1201.00	4507.98	1318.80	323251.44
16	413.00	--	--	--	--	1700.00	--	2782.99	9079.55
17	--	--	--	--	--	--	--	190.09	369.85
18	--	--	--	--	--	--	--	196.78	268.56
19	--	--	--	--	--	--	--	--	8005.33
20	--	--	--	--	--	--	--	--	1436.87
21	--	--	--	--	--	--	--	--	-14.26
22	--	--	--	--	--	--	--	--	0.00
23	6518.30	1207.11	336.43	0.00	0.00	3036.60	4507.98	4538.92	643438.90
24	6518.30	1207.11	336.43	0.00	0.00	3036.60	4507.98	4538.92	669674.41
25	--	--	--	--	--	--	--	--	1.93
26	6518.30	1207.11	336.43	0.00	0.00	3036.60	4507.98	4538.92	669672.48

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2011.-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Survey of India-								
001-Direction and Administration	21518.06	--	--	--	--	--	--	1
003-Training	917.14	--	--	--	--	--	--	2
101-Topographical Survey	0.00	--	--	--	--	--	--	3
103-Publications of map, charts, reports etc.	3678.33	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	0.00	--	--	--	--	--	--	5
800-Other Expenditure	121.98	--	--	--	--	--	--	6
Total: 01	26235.51	0.00	0.00	0.00	0.00	0.00	0.00	7
60-Others-								
001-Direction and Administration	3045.30	--	469.84	--	--	534.12	--	8
004-Research and Development	1240.14	--	64.40	39.20	242.38	87.00	--	9
101-National Test Houses	2369.72	--	--	--	--	--	--	10
102-National Atlas and Thematic Mapping Organisation	1316.80	--	--	--	--	--	--	11
151-Assistance to Council of Scientific and Industrial Research	292934.00	--	--	--	--	--	--	12
191-Assistance to Municipal Corporation etc.	0.00	--	--	--	--	--	--	13
196-Assistance to Zilla Parishads/ District Level Panchyats	135.60	--	--	--	--	--	--	14
200-Assistance to other Scientific Bodies	323251.44	400.00	--	--	--	--	1670.51	15
600-Other Schemes	9079.55	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	369.85	--	--	--	--	--	98.40	17
796-Tribal Area Sub-Plan	268.56	--	--	--	--	--	150.80	18
798-International Co-operation	8005.33	--	--	--	--	--	--	19
800-Other Expenditure	1436.87	--	33.00	--	--	80.57	--	20
911-Deduct - Recoveries of Overpayments	-14.26	--	--	--	--	--	--	21
913-Deduct Recovery of Unspent Balance of Grants-in-Aid	0.00	--	--	--	--	--	--	22
Total: 60	643438.90	400.00	567.24	39.20	242.38	701.69	1919.71	23
Total: Expenditure on Other Scientific Research	669674.41	400.00	567.24	39.20	242.38	701.69	1919.71	24
Charged	1.93	--	--	--	--	--	--	25
Voted	669672.48	400.00	567.24	39.20	242.38	701.69	1919.71	26

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2011.-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	21518.06
2	--	--	--	--	--	--	--	--	917.14
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	3678.33
5	--	3.57	--	--	--	--	--	--	3.57
6	--	728.72	--	--	--	--	--	18.20	868.90
7	0.00	732.29	0.00	0.00	0.00	0.00	0.00	18.20	26986.00
8	--	--	130.87	--	92.25	--	--	219.54	4491.92
9	--	--	20.00	--	8.07	--	935.46	86.96	2723.61
10	--	--	--	--	--	--	--	--	2369.72
11	--	--	--	--	--	--	--	--	1316.80
12	--	--	--	--	--	--	--	--	292934.00
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	135.60
15	282.50	--	21.72	853.74	--	2801.03	--	402.58	329683.52
16	--	--	--	--	--	--	--	0.30	9079.85
17	--	--	--	--	--	--	--	62.27	530.52
18	--	--	--	--	--	--	--	14.92	434.28
19	--	--	--	--	--	--	--	--	8005.33
20	--	--	32.84	--	129.01	--	79.31	--	1791.60
21	--	--	--	--	--	--	--	-3.27	-17.53
22	--	--	--	--	--	--	--	--	0.00
23	282.50	0.00	205.43	853.74	229.33	2801.03	1014.77	783.30	653479.22
24	282.50	732.29	205.43	853.74	229.33	2801.03	1014.77	801.50	680465.22
25	--	--	--	--	--	--	--	--	1.93
26	282.50	732.29	205.43	853.74	229.33	2801.03	1014.77	801.50	680463.29

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2010-11.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	882.50
201-Survey of India	998.12	20229.27
208-Ecology and Environment	3152.12	20943.44
600-Other Services	1368.70	4095.04
800-Other Expenditure	290.48	16861.93
Total: Union Government	5809.42	63012.18
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
600-Other Services	--	9.56
800-Other Expenditure	--	30.00
Total: Government of Arunachal Pradesh	0.00	39.56
NCT DELHI		
208-Ecology and Environment	--	179.13
Total : NCT Delhi	0.00	179.13
GOA		
800-Other Expenditure	--	4.01
Total : Government of Goa	0.00	4.01
GUJARAT		
800-Other Expenditure	37.50	2281.19
Total : Government of Gujarat	37.50	2281.19
JAMMU AND KASHMIR		
800-Other Expenditure	402.05	1863.82
Total : Government of Jammu and Kashmir	402.05	1863.82
KERALA		
208- Ecology and Environment	106.92	351.91
Total : Government of Kerala	106.92	351.91
MADHYA PRADESH		
800-Other Expenditure	925.00	2775.00
Total : Government of Madhya Pradesh	925.00	2775.00
MANIPUR		
208-Ecology and Environment	700.00	1255.34
800-Other Expenditure	1137.00	2937.42
Total: Government of Manipur	1837.00	4192.76
NAGALAND		
800-Other Expenditure	88.55	900.62
Total: Government of Nagaland	88.55	900.62
PUNJAB		
208-Ecology and Environment	--	3617.10
600-Other Services	--	66.09
800-Other Expenditure	--	5609.14
Total: Government of Punjab	0.00	9292.33
RAJASTHAN		
800-Other Expenditure	132.68	751.63
Total: Government of Rajasthan	132.68	751.63
SIKKIM		
600-Other Services	20.00	550.36
Total: Government of Sikkim	20.00	550.36
TAMIL NADU		
600-Other Services	--	1.62
Total: Government of Tamil Nadu	0.00	1.62
TRIPURA		
800-Other Expenditure	15.00	532.02
Total: Government of Tripura	15.00	532.02
UTTAR PRADESH		
208-Ecology and Environment	--	5.00
800-Other Expenditure	--	164.87
Total: Government of Uttar Pradesh	0.00	169.87
Total: Capital Outlay on Other Scientific and Environmental Research	9374.12	86898.01

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.

	Union Government	STATE GOVERNMENT		(₹ in lakh)
		Andhra Pradesh	West Bengal	Total
101-Loans to Scientific Bodies for Pharmaceutical Research-				
Balance 1st April, 2010	25696.47	--	--	25696.47
Advanced during the year	2500.00	--	--	2500.00
Repaid during the year	2383.10	--	--	2383.10
Balance 31st March, 2011	25813.37	0.00	0.00	25813.37
190-Loans to Public Sector and Other Undertakings-				
Balance 1st April, 2010	812.71	--	1.00	813.71
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance 31st March, 2011	812.71	0.00	1.00	813.71
800-Other Loans-				
Balance 1st April, 2010	-30.74	--	0.02	-30.72
Advanced during the year	--	--	--	0.00
Repaid during the year	--	--	--	0.00
Balance 31st March, 2011	(A) -30.74	0.00	0.02	-30.72
Total: Loans for Other Scientific Research-				
Balance 1st April, 2010	26478.44	0.00	1.02	26479.46
Advanced during the year	2500.00	0.00	0.00	2500.00
Repaid during the year	2383.10	0.00	0.00	2383.10
Balance 31st March, 2011	26595.34	0.00	1.02	26596.36
Interest received and credited to revenue	450.72	--	--	450.72

(A) Adverse balance is under Investigation.

Loans and Advances

No. 56-A-3435-ACCOUNT OF EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2011.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Survey (Botanical)-										
001-Direction and Administration	992.93	--	--	--	--	--	--	--	--	1
004-Research	2919.82	--	--	--	--	--	--	--	--	2
005-Investigation	239.97	--	--	--	--	--	--	--	--	3
800-Other Expenditure	9.04	--	--	--	--	--	--	--	--	4
Total: 01	4161.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
02-Survey (Zoological)-										
001-Direction and Administration	1175.79	--	--	--	--	--	--	--	--	6
003-Training	0.94	--	--	--	--	--	--	--	--	7
004-Research	2522.27	--	--	--	--	--	--	--	--	8
005-Investigation	88.32	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
Total: 02	3787.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11
03-Environmental Research and Ecological Regeneration-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	5334.53	--	--	--	--	--	--	--	--	13
004-Research	--	--	--	--	--	--	--	--	--	14
101-Conservation Programmes	673.67	--	113.11	--	--	--	--	--	--	15
102-Environmental Planning and Co-ordination	1907.62	--	--	--	--	--	--	--	--	16
103-Research and Ecological Regeneration	5273.72	--	--	--	--	--	269.93	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	3.92	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	1.41	--	--	--	--	--	--	19
798-International Co-operation	2456.32	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
901-Deduct amount met from Sikkim Ecology Fund	--	--	--	--	--	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	-29.93	--	--	--	--	--	--	--	--	23
Total: 03	15615.93	0.00	118.44	0.00	0.00	0.00	0.00	269.93	0.00	24
04-Prevention and Control of Pollution-										
001- Direction and Administration	--	--	--	--	--	--	--	--	--	25
101-Prevention of Pollution of Ganga	75502.06	--	--	--	--	--	--	--	--	26
103-Prevention of Air and Water Pollution	31400.11	--	21.31	--	--	--	--	--	--	27
104-Impact Assessment	15717.68	--	--	--	--	--	--	--	--	28
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	29
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	30
800-Other Expenditure	--	--	--	--	--	--	886.97	--	--	31
911-Deduct-Recoveries of Overpayments	-0.33	--	--	--	--	--	--	--	--	32
Total: 04	122619.52	0.00	21.31	0.00	0.00	0.00	0.00	886.97	0.00	33
60-Others-										
001-Direction and Administration	244.03	--	--	--	--	--	--	--	--	34
198-Assistance to Gram Panchayats	38.10	--	--	--	--	--	--	--	--	35
797-Transfer to Reserve Fund	--	--	--	--	--	--	--	--	--	36
800-Other Expenditure	4811.54	--	--	40.16	--	--	--	577.02	219.13	36
902-Deduct-Amount met from Tamil Nadu Environment Protection Fund	--	--	--	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-24.27	--	--	--	--	--	--	--	-3.73	38
Total: 60	5069.40	0.00	0.00	40.16	0.00	0.00	0.00	577.02	215.40	39
Total: Expenditure on Ecology and Environment	151253.93	0.00	139.75	40.16	0.00	0.00	0.00	1733.92	215.40	40
Charged	--	--	--	--	--	--	--	--	--	41
Voted	151253.93	0.00	139.75	40.16	0.00	0.00	0.00	1733.92	215.40	42

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2011.-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	992.93
2	--	--	--	--	--	--	--	--	2919.82
3	--	--	--	--	--	--	--	--	239.97
4	--	--	--	--	--	--	--	--	9.04
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4161.76
6	--	--	--	--	--	--	--	--	1175.79
7	--	--	--	--	--	--	--	--	0.94
8	--	--	--	--	--	--	--	--	2522.27
9	--	--	--	--	--	--	--	--	88.32
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3787.32
12	--	94.54	--	--	--	--	--	--	94.54
13	405.00	--	--	--	--	688.00	67.00	--	6494.53
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	206.32	--	993.10
16	6409.00	--	--	756.39	--	--	50.00	--	9123.01
17	--	--	23.70	--	--	--	51.45	--	5618.80
18	--	--	--	--	--	--	--	--	3.92
19	--	--	--	--	--	--	--	--	1.41
20	--	--	--	--	--	--	--	--	2456.32
21	--	216.05	--	--	--	--	--	--	216.05
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	-8.00	--	-37.93
24	6814.00	310.59	23.70	756.39	0.00	688.00	366.77	0.00	24963.75
25	--	--	--	--	--	--	--	--	0.00
26	--	--	--	--	--	--	--	--	75502.06
27	--	--	--	--	--	19.69	31.11	--	31472.22
28	--	--	--	--	--	--	--	--	15717.68
29	--	--	--	--	--	--	--	--	0.00
30	--	--	--	--	--	--	--	--	0.00
31	--	--	--	1992.54	--	--	--	--	2879.51
32	--	--	--	--	--	--	--	--	-0.33
33	0.00	0.00	0.00	1992.54	0.00	19.69	31.11	0.00	125571.14
34	--	--	--	--	--	--	--	--	244.03
35	--	--	--	--	--	--	--	--	38.10
36	--	--	--	--	--	--	--	--	0.00
37	--	--	--	76.54	--	391.08	54.86	--	6170.33
38	--	--	--	--	--	--	--	--	0.00
39	0.00	0.00	0.00	76.54	0.00	391.08	54.86	0.00	6424.46
40	6814.00	310.59	23.70	2825.47	0.00	1098.77	452.74	0.00	164908.43
41	--	--	--	--	--	--	--	--	0.00
42	6814.00	310.59	23.70	2825.47	0.00	1098.77	452.74	0.00	164908.43

Economic Services

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2011.-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Survey (Botanical)-								
001-Direction and Administration	992.93	--	--	--	--	--	--	1
004-Research	2919.82	--	--	--	--	--	--	2
005-Investigation	239.97	--	--	--	--	--	--	3
800-Other Expenditure	9.04	--	--	--	--	--	--	4
Total: 01	4161.76	0.00	0.00	0.00	0.00	0.00	0.00	5
02-Survey (Zoological)-								
001-Direction and Administration	1175.79	--	--	--	--	--	--	6
003-Training	0.94	--	--	--	--	--	--	7
004-Research	2522.27	--	--	--	--	--	--	8
005-Investigation	88.32	--	--	--	--	--	--	9
800-Other Expenditure	0.00	--	--	--	--	--	--	10
Total: 02	3787.32	0.00	0.00	0.00	0.00	0.00	0.00	11
03-Environmental Research and Ecological Regeneration-								
001-Direction and Administration	94.54	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	6494.53	--	205.55	--	--	--	90.00	13
004-Research	0.00	--	--	--	--	--	--	14
101-Conservation Programmes	993.10	--	--	--	--	--	--	15
102-Environmental Planning and Co-ordination	9123.01	--	--	--	--	--	851.88	16
103-Research and Ecological Regeneration	5618.80	--	--	--	--	--	300.00	17
789-Special Component Plan for Scheduled Castes	3.92	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	1.41	--	--	--	--	--	--	19
798-International Co-operation	2456.32	--	--	--	--	--	--	20
800-Other Expenditure	216.05	--	--	--	--	--	--	21
901-Deduct amount met from Sikkim Ecology Fund	0.00	--	--	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	-37.93	--	--	--	--	--	--	23
Total: 03	24963.75	0.00	205.55	0.00	0.00	0.00	1241.88	24
04-Prevention and Control of Pollution-								
001- Direction and Administration	0.00	--	--	--	--	--	--	25
101-Prevention of Pollution of Ganga	75502.06	--	--	--	--	--	--	26
103-Prevention of Air and Water Pollution	31472.22	5687.85	--	--	--	--	6.20	27
104-Impact Assessment	15717.68	--	200.00	--	--	--	--	28
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	29
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	30
800-Other Expenditure	2879.51	--	--	--	30.00	--	--	31
911-Deduct-Recoveries of Overpayments	-0.33	--	--	--	--	--	--	32
Total: 04	125571.14	5687.85	200.00	0.00	30.00	0.00	6.20	33
60-Others-								
001-Direction and Administration	244.03	--	--	--	--	--	--	34
198-Assistance to Gram Panchayats	38.10	--	--	--	--	--	--	35
797-Transfer to Reserve Fund	0.00	--	--	--	--	--	--	36
800-Other Expenditure	6170.33	--	494.65	--	--	--	--	36
902-Deduct-Amount met from Tamil Nadu Environment Protection Fund	0.00	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-28.00	--	--	--	--	--	--	38
Total: 60	6424.46	0.00	494.65	0.00	0.00	0.00	0.00	39
Total: Expenditure on Ecology and Environment	164908.43	5687.85	900.20	0.00	30.00	0.00	1248.08	40
Charged	0.00	--	--	--	--	--	--	41
Voted	164908.43	5687.85	900.20	0.00	30.00	0.00	1248.08	42

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2011.-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttrakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	992.93
2	--	--	--	--	--	--	--	--	2919.82
3	--	--	--	--	--	--	--	--	239.97
4	--	--	--	--	--	--	--	--	9.04
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4161.76
6	--	--	--	--	--	--	--	--	1175.79
7	--	--	--	--	--	--	--	--	0.94
8	--	--	--	--	--	--	--	--	2522.27
9	--	--	--	--	--	--	--	--	88.32
10	--	--	--	--	--	--	--	--	0.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3787.32
12	--	--	20.26	141.38	--	--	--	--	256.18
13	--	--	--	--	--	96.17	--	90.58	6976.83
14	--	--	--	--	--	--	--	--	0.00
15	--	--	340.82	--	--	--	--	702.74	2036.66
16	--	1399.89	--	22.92	--	--	--	52.18	11449.88
17	--	--	4.15	--	--	--	--	150.00	6072.95
18	--	--	--	--	--	--	--	--	3.92
19	--	2.00	--	--	--	--	--	--	3.41
20	--	--	--	--	--	--	--	--	2456.32
21	60.90	--	--	--	--	--	--	--	276.95
22	--	--	-305.82	--	--	--	--	--	-305.82
23	--	--	--	--	--	--	--	--	-37.93
24	60.90	1401.89	59.41	164.30	0.00	96.17	0.00	995.50	29189.35
25	--	--	--	--	--	187.06	--	--	187.06
26	--	--	--	--	--	--	--	--	75502.06
27	--	--	--	7.77	--	--	--	--	37174.04
28	--	--	--	--	--	--	--	--	15917.68
29	--	--	--	--	--	--	--	5.02	5.02
30	--	--	--	--	--	--	--	2.35	2.35
31	--	--	--	75.55	50.06	27.46	--	1068.90	4131.48
32	--	--	--	--	--	--	--	--	-0.33
33	0.00	0.00	0.00	83.32	50.06	214.52	0.00	1076.27	132919.36
34	--	--	--	--	--	--	--	--	244.03
35	--	--	--	--	--	--	--	--	38.10
36	--	--	--	1000.00	--	--	--	--	1000.00
37	--	--	--	9.60	--	--	--	--	6674.58
38	--	--	--	-9.60	--	--	--	--	-9.60
39	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	7919.11
40	60.90	1401.89	59.41	1247.62	50.06	310.69	0.00	2071.77	177976.90
41	--	--	--	--	--	--	--	--	0.00
42	60.90	1401.89	59.41	1247.62	50.06	310.69	0.00	2071.77	177976.90

Economic Services

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2011.

	(₹ in lakh)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	1.80	--	--	--	--	--	--	--	--	2
090-Secretariat	183061.20	593.60	39222.63	353.14	2084.02	4446.78	568.51	127.36	1068.38	--	3
091-Attached Offices	22891.72	391.93	--	2.73	13563.78	--	--	--	--	--	4
092-Other Offices	942.89	--	3060.68	--	--	--	--	--	--	--	5
101-Planning Commission/Planning Board	6753.22	--	4.74	--	--	317.82	130.18	--	--	--	6
102-District Planning Machinery	6.66	--	1995.32	8164.88	--	--	16.07	396.15	--	--	7
196-Assistance to Zilla Parishads/ District Panchyats	--	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	6882.01	--	--	--	--	--	--	--	9
792- Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-Plan	--	--	2841.32	--	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	12
800-Other Expenditure	146.01	--	703.24	--	256.90	--	--	--	355.00	--	13
911-Deduct-Recoveries of Overpayments	-9.14	-0.24	--	--	-0.20	-0.96	--	--	--	--	14
Total : Expenditure on Secretariat Economic Services	213792.56	987.09	54709.94	8520.75	15904.50	4763.64	714.76	523.51	1423.38	15	
Charged	29.71	--	--	--	--	--	--	--	--	--	16
Voted	213762.85	987.09	54709.94	8520.75	15904.50	4763.64	714.76	523.51	1423.38	17	

No. 57-A-3451 -ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2011. Contd.

	(₹ in lakh)								
	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	0.00	--	--	147.73	--	--	--	--	1
003-Training	1.80	--	--	--	--	--	--	--	2
090-Secretariat	256135.04	16076.79	40.69	1550.77	848.51	642.78	6127.60	3	
091-Attached Offices	37399.00	--	--	186.18	--	1750.00	54.23	4	
092-Other Offices	4027.96	--	7320.57	1500.00	--	379.21	1876.16	5	
101-Planning Commission/Planning Board	16541.38	24873.90	--	75.46	350.15	946.13	46.31	6	
102-District Planning Machinery	22246.22	--	131.96	227.61	670.20	6248.77	23283.74	7	
196-Assistance to Zila Parishads/ District Panchyats	1418.61	--	--	--	--	--	--	8	
789-Special Component Plan for Scheduled Castes	12171.21	--	--	--	--	--	1966.80	9	
792- Irrecoverable Loans Written off	0.00	--	--	--	--	--	--	10	
796-Tribal Area Sub-Plan	3019.33	--	--	--	--	--	2696.60	11	
797-Transfer to/from Reserve Funds and Deposit Accounts	0.00	--	--	--	--	--	--	12	
800-Other Expenditure	4913.95	--	1345.75	6499.96	--	--	--	13	
911-Deduct-Recoveries of Overpayments	-12.10	-0.30	--	--	--	--	-0.38	14	
Total : Expenditure on Secretariat Economic Services	357862.40	40950.39	8838.97	10187.71	1868.86	9966.89	36051.06	15	
Charged	29.71	--	--	--	--	--	--	16	
Voted	357832.69	40950.39	8838.97	10187.71	1868.86	9966.89	36051.06	17	

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2011. - Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	1.80
3	5337.05	281.60	905.34	2586.49	2593.42	9290.68	2331.96	1282.88	256135.04
4	--	431.37	28.13	--	--	89.34	--	--	37399.00
5	--	--	--	--	--	--	24.39	--	4027.96
6	43.65	690.41	554.06	52.26	--	368.46	7365.83	260.75	16541.38
7	902.91	10014.88	--	68.04	--	--	681.31	--	22246.22
8	--	--	--	--	--	1418.61	--	--	1418.61
9	--	5280.00	--	--	--	--	--	9.20	12171.21
10	--	--	--	--	--	--	--	--	0.00
11	163.48	--	--	--	--	--	--	14.53	3019.33
12	--	--	--	--	--	--	--	--	0.00
13	1999.40	--	--	--	--	1453.40	--	--	4913.95
14	-0.01	--	--	--	--	--	-1.55	--	-12.10
15	8446.48	16698.26	1487.53	2706.79	2593.42	12620.49	10401.94	1567.36	357862.40
16	--	--	--	--	--	--	--	--	29.71
17	8446.48	16698.26	1487.53	2706.79	2593.42	12620.49	10401.94	1567.36	357832.69

No. 57-A-3451 -ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2011. Concl'd.

Item No.	STATE GOVERNMENTS							(₹ in lakh)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	147.73
2	--	--	--	--	--	--	--	--	1.80
3	424.38	1746.04	387.45	3951.67	--	4899.60	--	6924.49	299755.81
4	--	--	--	--	213.23	--	--	6.38	39609.02
5	165.99	--	--	166.67	--	1332.35	361.46	--	17130.37
6	1087.08	--	--	370.32	7.42	1327.07	--	109.66	45734.88
7	--	97.09	--	182.59	--	--	--	--	53088.18
8	--	--	--	--	--	--	--	--	1418.61
9	8.61	--	--	--	--	--	--	--	14146.62
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	5715.93
12	--	--	--	--	--	--	--	--	0.00
13	1.18	--	--	--	--	520.72	--	--	13281.56
14	--	--	-8.17	-1.82	--	--	--	-0.13	-22.90
15	1687.24	1843.13	379.28	4669.43	220.65	8079.74	361.46	7040.40	490007.61
16	--	--	--	--	--	--	--	--	29.71
17	1687.24	1843.13	379.28	4669.43	220.65	8079.74	361.46	7040.40	489977.90

Economic Services

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2011

(₹ in lakh)

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102- Receipts under Tourist Trade Act	--	--	--	--	--	--	--	--	1
103-Receipts from Tourist Transport	3.65	--	--	0.81	9.88	--	--	--	2
104-Promotion and Publicity	--	--	--	--	--	--	--	--	3
105-Rent and Catering Receipts	73.51	57.65	--	--	2.92	1067.29	--	--	4
800-Other Receipts	1987.25	4.30	738.14	52.43	6.70	0.30	--	64.94	5
Total-Receipts from Tourism	2064.41	61.95	738.14	53.24	19.50	1067.59	0.00	64.94	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102- Receipts under Tourist Trade Act	60.68	--	--	--	--	--	--	--	1
103-Receipts from Tourist Transport	84.34	--	--	0.36	--	--	7.93	--	2
104-Promotion and Publicity	0.02	--	--	--	--	--	--	--	3
105-Rent and Catering Receipts	1237.71	0.02	--	2.00	--	133.27	0.32	0.07	4
800-Other Receipts	11933.99	0.02	260.50	--	--	15.04	8.14	22.13	5
Total-Receipts from Tourism	13316.74	0.04	260.50	2.36	0.00	148.31	16.39	22.20	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	60.68	--	--	--	--	--	--	--	60.68
2	--	--	--	--	--	70.00	--	--	84.34
3	--	--	--	--	--	--	--	0.02	0.02
4	13.73	--	--	5.69	8.22	--	8.70	--	1237.71
5	9.01	52.54	355.48	87.93	110.28	7881.78	111.24	471.67	11933.99
6	83.42	52.54	355.48	93.62	118.50	7951.78	119.94	471.69	13316.74

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	60.68
2	--	--	--	--	--	0.10	--	6.89	99.62
3	--	--	--	--	--	--	--	--	0.02
4	--	--	77.70	--	--	483.53	--	--	1934.62
5	7.98	94.31	222.55	132.79	0.04	1351.39	174.99	61.44	14285.31
6	7.98	94.31	300.25	132.79	0.04	1835.02	174.99	68.33	16380.25

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2011.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Tourist Infrastructure-										
001-Direction and Administration	--	--	--	--	--	--	--	--	323.32	1
003-Training	--	--	--	--	--	--	--	--	--	2
101-Tourist Centres	149.05	--	--	1.00	110.82	130.36	--	--	184.16	3
102-Tourist Accommodation	29818.46	181.01	1875.25	--	208.79	--	--	--	--	4
103-Tourist Transport Services	324.52	--	--	--	35.00	--	--	--	--	5
190-Assistance to Public Sector and Other Undertakings	25.00	--	250.00	--	--	--	--	25.00	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	5.00	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	10.14	257.92	--	25.00	--	--	--	--	2558.44	11
911-Deduct-Recoveries of Overpayments	--	-0.02	--	--	--	-14.15	--	--	-27.85	12
Total: 01	30332.17	438.91	2125.25	26.00	354.61	116.21	0.00	25.00	3038.07	13
80-General-										
001-Direction and Administration	6022.08	112.24	656.82	467.22	197.93	186.43	3235.00	67.70	--	14
003-Training	10662.84	--	--	10.00	--	--	--	--	--	15
104-Promotion and Publicity	32618.74	4000.87	--	20.00	575.55	--	--	702.25	--	16
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	101.00	--	17
196-Assistance to Zila Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	18
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	102.86	--	--	--	--	--	--	--	--	22
800-Other Expenditure	1033.59	2600.00	--	110.04	957.98	307.07	--	--	--	23
911-Deduct-Recoveries of Overpayments	--	-0.54	--	--	--	-5.97	--	--	--	24
Total: 80	50440.11	6712.57	656.82	607.26	1731.46	487.53	3235.00	870.95	0.00	25
Total: Expenditure on Tourism	80772.28	7151.48	2782.07	633.26	2086.07	603.74	3235.00	895.95	3038.07	26
Charged	--	--	--	--	--	--	--	--	--	27
Voted	80772.28	7151.48	2782.07	633.26	2086.07	603.74	3235.00	895.95	3038.07	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2011.-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	323.32
2	--	--	--	--	--	--	--	--	0.00
3	250.00	--	--	230.09	38.08	129.00	--	544.64	1767.20
4	--	--	--	482.40	--	--	149.64	--	32715.55
5	1.00	--	--	--	--	--	400.22	--	760.74
6	8553.00	--	--	--	--	--	--	1691.25	10544.25
7	--	--	--	--	--	--	--	--	5.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	0.00
10	--	--	--	--	84.94	--	--	--	84.94
11	106.00	--	--	1092.24	--	2899.64	27.74	1.19	6978.31
12	--	--	--	--	--	--	--	--	-42.02
13	8910.00	0.00	0.00	1804.73	123.02	3028.64	577.60	2237.08	53137.29
14	22.11	186.07	387.80	2062.75	104.89	3152.83	1752.29	79.25	18693.41
15	--	--	20.00	--	--	--	--	--	10692.84
16	--	--	425.00	400.46	85.93	4130.73	3183.97	--	46143.50
17	--	--	--	--	--	--	--	--	101.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	--	0.00
21	--	--	58.18	--	--	--	--	--	58.18
22	--	--	--	--	--	--	--	--	102.86
23	9390.00	39.90	25.00	1265.47	--	--	8148.36	--	23877.41
24	--	--	--	--	--	-0.11	-26.59	--	-33.21
25	9412.11	225.97	915.98	3728.68	190.82	7283.45	13058.03	79.25	99635.99
26	18322.11	225.97	915.98	5533.41	313.84	10312.09	13635.63	2316.33	152773.28
27	--	--	--	--	--	--	--	--	0.00
28	18322.11	225.97	915.98	5533.41	313.84	10312.09	13635.63	2316.33	152773.28

Economic Services

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2011.-Contd.

	Total brought forward	(₹ in lakh)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tourist Infrastructure-								
001-Direction and Administration	323.32	--	--	--	--	--	--	1
003-Training	0.00	--	--	--	--	--	--	2
101-Tourist Centres	1767.20	38765.70	--	366.88	80.89	479.55	45.88	3
102-Tourist Accommodation	32715.55	388.80	--	68.35	189.48	5.51	181.01	4
103-Tourist Transport Services	760.74	--	--	3.42	--	1.00	--	5
190-Assistance to Public Sector and Other Undertakings	10544.25	--	--	0.34	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	5.00	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	84.94	--	--	--	--	--	--	10
800-Other Expenditure	6978.31	--	150.00	--	154.03	--	--	11
911-Deduct-Recoveries of Overpayments	-42.02	--	--	--	--	--	--	12
Total: 01	53137.29	39154.50	150.00	438.99	424.40	486.06	226.89	13
80-General-								
001-Direction and Administration	18693.41	--	281.49	146.57	189.25	420.74	97.68	14
003-Training	10692.84	--	--	9.82	4.93	--	--	15
104-Promotion and Publicity	46143.50	--	12.00	230.96	--	--	1534.72	16
190-Assistance to Public Sector and Other Undertakings	101.00	--	--	--	--	--	--	17
196-Assistance to Zila Parishad/ District Level Panchayats	0.00	--	--	--	--	--	--	18
198- Assistance to Gram Panchayats	0.00	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	58.18	--	--	--	--	--	--	21
798-International Co-operation	102.86	--	--	--	--	--	--	22
800-Other Expenditure	23877.41	--	16.06	26.92	--	--	--	23
911-Deduct-Recoveries of Overpayments	-33.21	--	--	--	--	--	--	24
Total: 80	99635.99	0.00	309.55	414.27	194.18	420.74	1632.40	25
Total: Expenditure on Tourism	152773.28	39154.50	459.55	853.26	618.58	906.80	1859.29	26
Charged	0.00	--	--	--	--	--	--	27
Voted	152773.28	39154.50	459.55	853.26	618.58	906.80	1859.29	28

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2011 Concid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	323.32
2	--	--	--	--	--	--	--	--	0.00
3	--	--	421.50	2306.93	--	--	--	342.06	44576.59
4	200.00	--	374.05	--	157.86	--	--	--	34280.61
5	--	--	--	--	--	--	--	--	765.16
6	--	--	--	--	--	--	--	--	10544.59
7	--	--	--	--	--	--	--	--	5.00
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	211.94	211.94
10	--	--	5.00	--	--	--	--	--	89.94
11	--	--	--	--	--	--	--	210.82	7493.16
12	--	--	--	--	--	--	--	--	-42.02
13	200.00	0.00	800.55	2306.93	157.86	0.00	0.00	764.82	98248.29
14	118.26	756.08	222.38	619.99	117.57	347.84	1083.03	44.28	23138.57
15	--	--	--	--	--	--	--	71.66	10779.25
16	--	--	107.89	1245.53	--	846.27	1204.64	--	51325.51
17	--	--	--	--	--	--	--	--	101.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	--	--	--	--	--	--	--	39.79	39.79
21	--	50.00	--	--	--	--	--	48.92	157.10
22	--	--	--	--	--	--	--	--	102.86
23	0.13	1970.12	--	15.90	25.28	419.11	--	699.68	27050.61
24	--	--	--	-0.03	--	--	--	-0.34	-33.58
25	118.39	2776.20	330.27	1881.39	142.85	1613.22	2287.67	903.99	112661.11
26	318.39	2776.20	1130.82	4188.32	300.71	1613.22	2287.67	1668.81	210909.40
27	--	--	--	--	--	--	--	--	0.00
28	318.39	2776.20	1130.82	4188.32	300.71	1613.22	2287.67	1668.81	210909.40

(A) It includes expenditure on tourist information & publicity.(₹ 1410.56 lakh)

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2010-11.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tourist Infrastructure-		
101-Tourist Centre	1633.37	44727.57
102-Tourist Accommodation	393.51	266063.41
103-Tourist Transport	--	1167.91
190-Investments in Public Sector and Other Undertakings	--	1776.50
800-Other Expenditure	490.59	14830.85
Total: 01	2517.47	328566.24
80-General-		
190-Investments in Public Sector and Other Undertakings	--	780.09
800-Other Expenditure	25.05	2521.35
Total: 80	25.05	3301.44
Total: Union Government	2542.52	331867.68
UNION TERRITORY PUDUCHERRY		
01-Tourist Infrastructure-		
102-Tourist Accommodation	0.50	67.20
800-Other Expenditure	1615.37	4436.90
Total: 01	1615.87	4504.10
80-General-		
001-Direction and Administration	--	15.02
190-Investments in Public Sector and Other Undertakings	300.00	4392.79
800-Other Expenditure	--	503.94
Total: 80	300.00	4911.75
Total: Government of Puducherry	1915.87	9415.85
STATE GOVERNMENTS ANDHRA PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	45.15
Total: 01	0.00	45.15
80-General-		
190-Investments in Public Sector and Other Undertakings	--	301.12
800-Other Expenditure	--	24.70
Total: 80	0.00	325.82
Total: Government of Andhra Pradesh	0.00	370.97
ARUNACHAL PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	1045.88	1045.88
102-Tourist Accommodation	2065.82	11647.00
800-Other Expenditure	--	213.67
Total: 01	3111.70	12906.55
80-General-		
800-Other Expenditure	253.84	4468.58
Total: 80	253.84	4468.58
Total: Government of Arunacahal Pradesh	3365.54	17375.13
ASSAM		
01-Tourist Infrastructure-		
001-Direction and Administration	--	22.50
101-Tourist Centre	--	395.50
102-Tourist Accommodation	1141.89	4098.36
190-Investments in Public Sector and Other Undertakings	--	46.00
800-Other Expenditure	513.41	1938.31
Total: 01	1655.30	6500.67
80-General-		
104-Promotion and Publicity	--	63.28
Total: 80	0.00	63.28
Total: Government of Assam	1655.30	6627.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11.

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	During the year	To end of the year
BIHAR		
01-Tourist Infrastructure-		
050-Land	--	482.54
101-Tourist Centre	--	469.02
102-Tourist Accommodation	--	315.61
Total: 01	0.00	1267.17
80-General-		
190-Investments in Public Sector and Other Undertakings	--	151.29
796-Tribal Area Sub-Plan	--	876.72
800-Other Expenditure	2654.81	13333.64
Total: 80	2654.81	14361.65
Total: Government of Bihar	2654.81	15628.82
CHHATTISGARH		
01-Tourist Infrastructure-		
101-Tourist Centre	1074.09	4162.38
102-Tourist Accommodation	800.00	3524.00
Total: 01	1874.09	7686.38
Total: Government of Chhattisgarh	1874.09	7686.38
NCT DELHI		
01-Tourist Infrastructure-		
101-Tourist Centre	--	4.40
800-Other Expenditure	100.00	620.08
Total: 01	100.00	624.48
80-General-		
104-Promotion and Publicity	--	4.10
190-Investments in Public Sector and Other Undertakings	--	2431.81
800-Other Expenditure	--	634.66
Total: 80	0.00	3070.57
Total : NCT Delhi	100.00	3695.05
GOA		
01-Tourist Infrastructure-		
101-Tourist Centre	158.56	4789.50
800-Other Expenditure	2177.06	5637.71
Total: 01	2335.62	10427.21
80-General-		
104-Promotion and Publicity	--	1197.13
190-Investments in Public Sector and Other Undertakings	--	1064.92
800-Other Expenditure	--	554.74
Total: 80	0.00	2816.79
Total: Government of Goa	2335.62	13244.00
Charged	--	--
Voted	2335.62	13244.00
GUJARAT		
01-Tourist Infrastructure-		
190-Investments in Public Sector and Other Undertakings	1840.00	3771.99
800-Other Expenditure	--	95.03
Total: 01	1840.00	3867.02
80-General-		
800-Other Expenditure	--	0.67
Total: 80	0.00	0.67
Total: Government of Gujarat	1840.00	7734.04
HARYANA		
80-General-		
800-Other Expenditure	1820.55	16209.42
Total: 80	1820.55	16209.42
Total: Government of Haryana	1820.55	16209.42

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2010-11.-Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	--	20.00
190-Investments in Public Sector and Other Undertakings	--	383.65
796-Tribal Area Sub-Plan	--	38.75
800-Other Expenditure	227.11	5457.96
Total: 01	227.11	5900.36
80-General-		
003-Training	--	37.48
104-Promotion and Publicity	--	32.49
796-Tribal Area Sub-Plan	120.04	1305.97
800-Other Expenditure	--	259.04
Total: 80	120.04	1634.98
Total: Government of Himachal Pradesh	347.15	7535.34
JAMMU AND KASHMIR		
01-Tourist Infrastructure-		
101-Tourist Centre	--	352.18
102-Tourist Accommodation	--	13073.01
103-Tourist Transport	--	1.99
800-Other Expenditure	141.36	4458.10
Total: 01	141.36	17885.28
80-General-		
104-Promotion and Publicity	--	4185.42
190-Investments in Public Sector and Other Undertakings	--	3987.56
800-Other Expenditure	11905.56	77745.47
Total: 80	11905.56	85918.45
Total: Government of Jammu and Kashmir	12046.92	103803.73
JHARKHAND		
80-General		
104-Promotion and Publicity	358.59	8638.08
789- Special Component Plan for Scheduled Castes	--	137.84
796- Tribal Area Sub-Plan	146.36	6727.63
800-Other Expenditure	--	143.58
Total: 80	504.95	15647.13
Total: Government of Jharkhand	504.95	15647.13
KARNATAKA		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	107.87
800-Other Expenditure	10598.11	30770.07
Total: 01	10598.11	30877.94
80-General-		
190-Investments in Public Sector and Other Undertakings	--	651.71
800-Other Expenditure	--	471.67
Total: 80	0.00	1123.38
Total: Government of Karnataka	10598.11	32001.32
KERALA		
01-Tourist Infrastructure-		
103-Tourist Transport	--	25.49
190-Investments in Public Sector and Other Undertakings	702.00	15108.99
800-Other Expenditure	2759.18	12974.51
Total: 01	3461.18	28108.99
Total: Government of Kerala	3461.18	28108.99
MADHYA PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	3285.70	19461.94
103- Tourist Transport	--	275.00
190-Investments in Public Sector and Other Undertakings	--	3550.43
789- Special Component Plan for Scheduled Castes	--	304.50
796-Tribal Area Sub-Plan	--	542.98
800- Other Expenditure	--	2469.38
Total: 01	3285.70	26604.23
80- General-		
104- Promotion and Publicity	--	1995.00
Total: 80	0.00	1995.00
Total: Government of Madhya Pradesh	3285.70	28599.23
MAHARASHTRA		
80-General-		
190-Investments in Public Sector and Other Undertakings	--	1588.88
800-Other Expenditure	--	92.03
Total: 80	0.00	1680.91
Total: Government of Maharashtra	0.00	1680.91

(A) ₹ 3033.16 lakh represent balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhatisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11.

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2010-11.-Contd.

	(₹ in lakh)	
	During the year	To end of the year
MANIPUR		
01-Tourist Infrastructure-		
101-Tourist Centre	493.01	7429.93
800-Other Expenditure	1.14	48.67
Total: 01	494.15	7478.60
80-General-		
104-Promotion and Publicity	--	34.59
800-Other Expenditure	--	9.03
Total: 80	0.00	43.62
Total: Government of Manipur	494.15	7522.22
MEGHALAYA		
01-Tourist Infrastructure-		
101-Tourism Centre	--	9.94
102-Tourist Accommodation	--	62.58
190-Investments in Public Sector and Other Undertakings	--	796.47
800-Other Expenditure	--	45.19
Total: 01	0.00	914.18
80-General-		
800-Other Expenditure	--	395.93
Total: 80	0.00	395.93
Total: Government of Meghalaya	0.00	1310.11
MIZORAM		
01-Tourist Infrastructure-		
101-Tourist Centre	--	153.00
102-Tourist Accommodation	1985.20	7308.25
800-Other Expenditure	--	10.91
Total: 01	1985.20	7472.16
80-General-		
104-Promotion and Publicity	--	24.48
Total: 80	0.00	24.48
Total: Government of Mizoram	1985.20	7496.64
NAGALAND		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	261.40
800-Other Expenditure	--	20.16
Total: 01	0.00	281.56
80-General-		
800-Other Expenditure	1863.53	4366.21
Total: 80	1863.53	4366.21
Total: Government of Nagaland	1863.53	4647.77
ORISSA		
01-Tourist Infrastructure-		
101-Tourist Centre	33.24	772.05
102-Tourist Accommodation	1432.47	12220.91
103-Tourist Transport	--	2950.59
190-Investments in Public Sector and Other Undertakings	--	70.00
796-Tribal Area Sub-Plan	--	22.50
800-Other Expenditure	--	749.76
901-Deduct- Receipts and Recoveries on Capital Account	--	-104.34
Total: 01	1465.71	16681.47
80-General-		
104-Promotion and Publicity	52.37	181.06
190-Investments in Public Sector and Other Undertakings	--	809.36
Total: 80	52.37	990.42
Total: Government of Orissa	1518.08	17671.89
PUNJAB		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	199.27
190-Investments in Public Sector and Other Undertakings	--	252.88
800-Other Expenditure	1260.18	4573.23
Total: 01	1260.18	5025.38
Total: Government of Punjab	1260.18	5025.38

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2010-11. Concl'd.

	Expenditure	
	During the year	To end of the year
RAJASTHAN		
80-General-		
105-Tourism Transport	--	475.00
190-Investments in Public Sector and Other Undertakings	--	1923.08
796-Tribal Area Sub-Plan	39.92	1941.65
800-Other Expenditure	2834.65	15897.56
Total: 80	2874.57	20237.29
Total: Government of Rajasthan	2874.57	20237.29
SIKKIM		
01-Tourist Infrastructure-		
101-Tourist Centre	3563.02	17641.23
102-Tourist Accommodation	1340.09	5213.50
103-Tourist Transport	--	58.12
190-Investments in Public Sector and Other Undertakings	--	704.87
789- Special Component Plan for Scheduled Castes	--	94.46
796- Tribal Area Sub-Plan	69.06	256.86
800-Other Expenditure	--	283.93
Total: 01	4972.17	24252.97
Total: Government of Sikkim	4972.17	24252.97
TAMIL NADU		
01-Tourist Infrastructure-		
101-Tourist Centre	1107.00	8848.19
102-Tourist Accommodation	--	44.00
800-Other Expenditure	--	4.91
901- Deduct-Receipts and Recoveries on Capital Account	-38.20	-38.20
Total: 01	1068.80	8858.90
80-General-		
104-Promotion and Publicity	--	83.00
190-Investments in Public Sector and Other Undertakings	--	600.64
800-Other Expenditure	82.00	2188.68
Total: 80	82.00	2872.32
Total: Government of Tamil Nadu	1150.80	11731.22
TRIPURA		
01-Tourist Infrastructure-		
101 Tourist Centre	783.56	1950.02
102-Tourist Accommodation	87.21	287.49
800-Other Expenditure	--	--
Total: 01	870.77	2237.51
Total: Government of Tripura	870.77	2237.51
UTTAR PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	1108.02
190-Investments in Public Sector and Other Undertaking	--	399.37
800-Other Expenditure	5442.27	21026.95
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 01	5442.27	22534.34
80-General-		
104-Promotion and Publicity	4190.95	42229.22
190-Investments in Public Sector and Other Undertakings	--	637.27
800-Other Expenditure	50.39	294.91
Total: 80	4241.34	43161.40
Total: Government of Uttar Pradesh	9683.61	65695.74
UTTARAKHAND		
80-General-		
104-Promotion and Publicity	5737.61	34387.29
796-Tribal Area Sub-Plan	14.85	1160.28
800-Other Expenditure	--	289.80
Total: 80	5752.46	1450.08
Total: Government of Uttarakhand	5752.46	1450.08
WEST BENGAL		
01-Tourist Infrastructure-		
101-Tourist Centre	--	46.72
102-Tourist Accommodation	--	1158.18
190-Investments in Public Sector and Other Undertakings	--	1380.31
789- Special Component Plan for Scheduled Castes	47.14	409.77
796- Tribal Area Sub-Plan	61.24	547.56
800-Other Expenditure	273.25	1337.10
Total: 01	381.63	4879.64
80-General-		
800-Other Expenditure	--	20.32
Total: 80	0.00	20.32
Total: Government of West Bengal	381.63	4899.96
Total: Capital Outlay on Tourism	83155.46	821410.00

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Tourist Infrastructure-										
101-Tourist Centres-										
Balance 1st April 2010	--	--	--	--	--	--	--	315.05	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.05	0.00	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April 2010	4.61	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
796-Tribal Area Sub-Plan-										
Balance 1st April 2010	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-										
Balance 1st April 2010	9.81	--	--	--	--	--	550.00	--	740.02	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	10.17	15
Balance 31st March, 2011	9.81	0.00	0.00	0.00	0.00	0.00	550.00	0.00	729.85	16
60-Others-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April 2010	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-										
Balance 1st April 2010	27.92	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2011	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Tourism-										
Balance 1st April 2010	42.34	0.00	0.00	0.00	0.00	0.00	550.00	315.05	740.02	25
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.17	27
Balance 31st March, 2011	42.34	0.00	0.00	0.00	0.00	0.00	550.00	315.05	729.85	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	0.03	29

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2011 and the BALANCES of such LOANS at the
commencement and at the end of the year 2010-11.-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	2.66	317.71
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	317.71
5	100.50	--	--	--	--	--	192.23	--	297.34
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	100.50	0.00	0.00	0.00	0.00	0.00	192.23	0.00	297.34
9	--	--	--	--	--	--	--	7.50	7.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
13	--	--	--	--	--	119.71	--	--	1419.54
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	10.17
16	0.00	0.00	0.00	0.00	0.00	119.71	0.00	0.00	1409.37
17	161.99	--	--	2761.68	--	--	--	--	2923.67
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	161.99	0.00	0.00	2761.68	0.00	0.00	0.00	0.00	2923.67
21	--	--	--	128.37	--	--	--	--	156.29
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	128.37	0.00	0.00	0.00	0.00	156.29
25	262.49	0.00	0.00	2890.05	0.00	119.71	192.23	10.16	5122.05
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.17
28	262.49	0.00	0.00	2890.05	0.00	119.71	192.23	10.16	5111.88
29	--	--	--	--	--	--	--	--	0.03

(A) ₹ 10.16 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Tourist Infrastructure-								
101-Tourist Centres-								
Balance 1st April 2010	317.71	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	317.71	0.00	0.00	0.00	0.00	0.00	0.00	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April 2010	297.34	--	--	120.00	--	--	--	5
Advanced during the year	0.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	297.34	0.00	0.00	120.00	0.00	0.00	0.00	8
796-Tribal Area Sub-Plan-								
Balance 1st April 2010	7.50	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	0.00	--	--	--	--	--	--	11
Balance 31st March, 2011	7.50	0.00	0.00	0.00	0.00	0.00	0.00	12
800-Other Loans-								
Balance 1st April 2010	1419.54	--	--	370.00	--	--	--	13
Advanced during the year	0.00	--	--	335.44	--	--	--	14
Repaid during the year	10.17	--	--	--	--	--	--	15
Balance 31st March, 2011	1409.37	0.00	0.00	705.44	0.00	0.00	0.00	16
60-Others-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April 2010	2923.67	371.96	--	--	--	--	--	17
Advanced during the year	0.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	2923.67	371.96	0.00	0.00	0.00	0.00	0.00	20
800-Other Loans-								
Balance 1st April 2010	156.29	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	156.29	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for Tourism-								
Balance 1st April 2010	5122.05	371.96	0.00	490.00	0.00	0.00	0.00	25
Advanced during the year	0.00	0.00	0.00	335.44	0.00	0.00	0.00	26
Repaid during the year	10.17	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	5111.88	371.96	0.00	825.44	0.00	0.00	0.00	28
Interest received and credited to revenue	0.03	--	--	--	--	--	--	29

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.-Conclid.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	317.71
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
5	--	--	--	-110.52	--	--	--	111.25	418.07
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	-31.81	--	--	--	--	-31.81
8	0.00	0.00	0.00	-78.71	0.00	0.00	0.00	111.25	449.88
9	--	--	--	--	--	--	--	--	7.50
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	0.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
13	--	--	--	--	--	--	--	--	1789.54
14	--	--	--	--	--	--	--	--	335.44
15	--	--	--	--	--	--	--	--	10.17
16	--	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2114.81
17	--	10.00	--	--	--	320.37	--	--	3626.00
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	10.00	0.00	0.00	0.00	320.37	0.00	0.00	3626.00
21	--	--	--	--	--	--	--	--	156.29
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29
25	0.00	10.00	0.00	-110.52	0.00	320.37	0.00	111.25	6315.11
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.44
27	--	0.00	0.00	-31.81	0.00	0.00 (A)	0.00	0.00	-21.64
28	0.00	10.00	0.00	-78.71	0.00	320.37	0.00	111.25	6672.19
29	--	--	--	--	--	--	--	--	0.03

(A) Includes ₹ 260.37 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended
31st March, 2011**

	Union Government	STATE GOVERNMENTS						(₹ in lakh)
		Andhra Pradesh	NCT Delhi	Gujarat	Orissa	Tamil Nadu	Uttar Pradesh	Total
101-Foreign Trade Control	7620.11	--	--	--	--	--	--	7620.11
102-Trade Representation	9810.76	--	--	--	--	--	--	9810.76
103-Trade Information and Statistics	2139.76	--	--	--	--	--	--	2139.76
105-Quality Control of Exports	700.00	--	--	--	--	--	--	700.00
106-Administration of Export Promotion Schemes	4581.38	256.71	6.05	--	659.41	--	--	5503.55
107-Export Subsidy	65400.00	--	--	--	--	--	--	65400.00
194-Assistance for Export Promotion and Market Development	223556.13	--	--	--	--	--	7.00	223563.13
798-International Co-operation	1402.43	--	--	--	--	--	--	1402.43
800-Other Expenditure	59437.68	--	--	--	--	--	--	59437.68
911-Deduct-Recoveries of Overpayments	-1807.76	--	--	--	-0.19	--	--	-1807.95
Total : Expenditure on Foreign Trade and Export Promotion	372840.49	256.71	6.05	0.00	659.22	0.00	7.00	373769.47
Charged	6.11	--	--	--	--	--	--	6.11
Voted	372834.38	256.71	6.05	0.00	659.22	0.00	7.00	373763.36

Economic Services

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2011**

	(₹ in lakh)									
	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Census-										
001-Direction and Administration	5895.81	--	--	535.14	--	115.42	--	--	--	1
101-Computerisation of Census Data	7604.00	--	--	--	--	8566.93	--	--	--	2
196-Assistance to Zila Parishads/District Level Panchayats	2.00	--	--	--	--	--	--	--	--	3
201-National Sample Survey Organisation	--	--	--	--	--	--	--	--	--	4
203-Computer Services	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	104182.09	12.45	8652.27	580.83	--	--	222.99	--	167.95	7
901-Deduct net amount from Deposit Account	--	--	--	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-33.14	--	--	--	9
Total: 01	117683.90	12.45	8652.27	1115.97	0.00	8649.21	222.99	0.00	167.95	10
02-Surveys and Statistics-										
001-Direction and Administration	--	279.22	--	--	--	--	--	--	--	11
003-Training	--	--	61.31	--	--	--	--	--	--	12
110-Gazetter and Statistical Memoirs	--	--	--	--	--	--	17.25	--	21.24	13
111-Vital Statistics	--	--	448.05	143.38	--	441.10	86.49	--	512.08	14
112-Economic Advice and Statistics	169.27	--	3378.60	--	--	--	7.98	2192.41	--	15
201-National Sample Survey Organisation	18126.80	--	--	228.80	--	--	69.77	--	--	16
202-Indian Statistical Institute	13536.00	--	--	--	--	--	--	--	--	17
203-Computer Services	551.46	--	--	--	--	--	0.61	106.53	20.43	18
204-Central Statistical Organisation	7914.29	--	--	--	--	1537.78	--	--	--	19
205-State Statistical Agency	--	--	--	--	--	--	719.94	--	--	20
206-Unique Identification Scheme	17260.83	--	--	--	--	3692.00	--	--	--	21
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	23
798-International Co-operation	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	153249.18	69.40	2004.47	--	2606.80	81.03	913.35	4771.42	--	25
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	-50.00	--	--	-0.24	26
Total: 02	210807.83	348.62	5892.43	372.18	2606.80	5701.91	1815.39	7070.36	553.51	27
Total: Expenditure on Census, Surveys and Statistics	328491.73	361.07	14544.70	1488.15	2606.80	14351.12	2038.38	7070.36	721.46	30
Charged	--	--	--	--	--	--	--	--	--	31
Voted	328491.73	361.07	14544.70	1488.15	2606.80	14351.12	2038.38	7070.36	721.46	32

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2011-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	1246.98	--	106.76	32.36	--	1233.34	--	9165.81
2	--	--	--	--	--	--	--	34.01	16204.94
3	--	--	--	--	--	--	--	--	2.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	6274.74	--	126.18	--	--	425.53	--	174.81	120819.84
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	-0.08	--	-33.22
10	6274.74	1246.98	126.18	106.76	32.36	425.53	1233.26	208.82	146159.37
11	745.96	1007.11	--	--	--	--	--	5067.04	7099.33
12	--	--	--	--	--	--	--	--	61.31
13	25.11	76.63	28.94	1.06	--	101.08	--	27.38	298.69
14	--	--	556.91	--	--	33.27	1637.06	348.01	4206.35
15	--	--	48.54	2523.78	--	--	1433.13	--	9753.71
16	--	--	--	40.70	--	--	--	126.76	18592.83
17	--	--	--	--	--	--	--	--	13536.00
18	--	4.09	--	--	--	--	153.41	4.99	841.52
19	--	--	--	--	1059.06	3290.11	--	--	13801.24
20	527.55	--	--	76.94	22.16	--	--	--	1346.59
21	--	321.00	--	--	--	--	--	--	21273.83
22	--	--	33.03	--	36.95	--	--	37.72	107.70
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	0.00
25	927.59	--	--	--	--	40.38	--	825.52	165489.14
26	--	--	--	--	--	-0.27	-1.21	--	-51.72
27	2226.21	1408.83	667.42	2642.48	1118.17	3464.57	3222.39	6437.42	256356.52
30	8500.95	2655.81	793.60	2749.24	1150.53	3890.10	4455.65	6646.24	402515.89
31	--	--	--	--	--	--	--	--	0.00
32	8500.95	2655.81	793.60	2749.24	1150.53	3890.10	4455.65	6646.24	402515.89

Economic Services

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2011-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
01-Census-								
001-Direction and Administration	9165.81	36.71	473.60	--	484.72	--	--	1
101-Computerisation of Census Data	16204.94	--	11.93	--	--	--	--	2
196-Assistance to Zila Parishads/District Level Panchayats	2.00	--	--	--	--	--	--	3
201-National Sample Survey Organisatio	0.00	--	--	--	--	--	--	4
203-Computer Services	0.00	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0.00	--	--	--	--	--	--	6
800-Other Expenditure	120819.84	--	159.24	659.12	164.06	412.80	6652.81	7
901-Deduct net amount from Depposit Account	0.00	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-33.22	--	--	--	--	--	-0.04	9
Total: 01	146159.37	36.71	644.77	659.12	648.78	412.80	6652.77	10
02-Surveys and Statistics-								
001-Direction and Administration	7099.33	--	--	--	--	--	750.95	11
003-Training	61.31	--	--	--	--	--	--	12
110-Gazetter and Statistical Memoirs	298.69	--	--	37.63	--	62.10	--	13
111-Vital Statistics	4206.35	--	--	--	87.28	1627.70	--	14
112-Economic Advice and Statistics	9753.71	2591.67	--	886.97	22.73	--	--	15
201-National Sample Survey Organisation	18592.83	--	217.44	--	187.06	--	61.53	16
202-Indian Statistical Institute	13536.00	--	--	--	--	--	--	17
203-Computer Services	841.52	--	15.10	--	3.52	--	--	18
204-Central Statistical Organisation	13801.24	--	--	--	4.83	--	--	19
205-State Statistical Agency	1346.59	--	99.27	--	--	--	--	20
206-Unique Identification Scheme	21273.83	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	107.70	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	0.00	--	--	--	--	--	--	23
798-International Co-operation	0.00	--	--	--	--	--	--	24
800-Other Expenditure	165489.14	--	--	--	37.99	--	1885.35	25
911-Deduct-Recoveries of Overpayments	-51.72	--	--	--	--	--	--	26
Total: 02	256356.52	2591.67	331.81	924.60	343.41	1689.80	2697.83	27
Total: Expenditure on Census, Surveys and Statistics	402515.89	2628.38	976.58	1583.72	992.19	2102.60	9350.60	30
Charged	0.00	--	--	--	--	--	--	31
Voted	402515.89	2628.38	976.58	1583.72	992.19	2102.60	9350.60	32

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2011-Concl'd.**

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	212.40	--	--	--	10373.24
2	--	--	--	--	--	--	--	--	16216.87
3	--	--	--	--	--	--	--	--	2.00
4	--	--	--	--	--	--	--	--	0.00
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	0.00
7	4771.61	--	85.24	6809.14	430.17	--	1255.20	8945.35	151164.58
8	--	--	--	--	--	--	-863.37	--	-863.37
9	--	--	--	--	--	--	--	--	-33.26
10	4771.61	0.00	85.24	6809.14	642.57	0.00	391.83	8945.35	176860.06
11	--	--	--	--	--	4633.69	873.44	--	13357.41
12	--	--	--	--	--	--	--	--	61.31
13	--	--	--	3637.34	--	75.63	--	75.00	4186.39
14	--	62.84	64.62	12.30	--	--	--	54.17	6115.26
15	--	--	212.14	--	--	--	--	10.00	13477.22
16	99.69	212.19	71.83	--	153.17	--	--	--	19595.74
17	--	--	--	--	--	--	--	--	13536.00
18	--	2172.49	--	373.11	--	--	--	--	3405.74
19	1466.69	1207.63	--	1.47	--	--	--	--	16481.86
20	--	--	--	--	--	--	--	--	1445.86
21	--	--	--	--	--	--	--	--	21273.83
22	--	--	--	--	--	--	--	--	107.70
23	--	--	--	--	--	--	--	--	0.00
24	--	--	--	--	--	--	--	--	0.00
25	0.52	391.32	116.15	--	1.20	919.47	43.31	1742.38	170626.83
26	--	--	--	-0.79	--	--	--	-26.95	-79.46
27	1566.90	4046.47	464.74	4023.43	154.37	5628.79	916.75	1854.60	283591.69
30	6338.51	4046.47	549.98	10832.57	796.94	5628.79	1308.58	10799.95	460451.75
31	--	--	--	--	--	--	--	--	0.00
32	6338.51	4046.47	549.98	10832.57	796.94	5628.79	1308.58	10799.95	460451.75

Economic Services

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2011

	(₹ in lakh)			
	Union Government	STATE GOVERNEMENTS		Total
		Karnataka	Uttar Pradesh	
001-Direction and Administration	2352.47	--	--	2352.47
003-Training	305.13	--	--	305.13
004-Research and Development	2099.43	--	--	2099.43
101-Satellite Services	1896.16	--	--	1896.16
102-Observatories and Weather Stations	14542.89	--	--	14542.89
200-Other Meteorological Services	6370.92	400.00	--	6770.92
798-International Co-operation	181.00	--	--	181.00
800-Other Expenditure	1859.52	--	--	1859.52
Total : Expenditure on Meteorology	29607.52	400.00	0.00	30007.52
Charged	1.42	--	--	1.42
Voted	29606.10	400.00	0.00	30006.10

Economic Services

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Satellite Services	655.30	10647.33
102-Observatories and Weather Stations	3259.54	45991.82
200-Other Meteorological Services	45.89	5159.78
800-Other Expenditure	7556.05	42399.75
Total: Union Government	11516.78	104198.68
STATE GOVERNMENTS		
PUNJAB		
800-Other Expenditure	--	14.00
Total: Government of Punjab	0.00	14.00
UTTAR PRADESH		
800-Other Expenditure	--	(A) 134.62
Total: Government of Uttar Pradesh	0.00	134.62
UTTARAKHAND		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0.00	0.00
Total: Capital Outlay on Meteorology	11516.78	104347.30

(A) ₹ 134.62 lakh retained in Uttar Pradesh pending apportionment between Uttar Pradesh and Uttarakhand.

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2011 Contd.

(₹ in lakh)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
800-Other Receipts	76.96	24.00	3861.70	31.29	--	5.30	--	105.03	1
900-Deduct-Refunds	--	--	--	--	--	--	--	--	2
Total: Receipts from Civil Supplies	76.96	24.00	3861.70	31.29	0.00	5.30	0.00	105.03	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2011 Contd.

(₹ in lakh)

	Total brought forward	Madhya Pradesh	STATE GOVERNMENTS						Item No.
			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
800-Other Receipts	4551.90	--	--	--	25.02	--	--	1200.45	1
900-Deduct-Refunds	-0.03	--	--	--	--	--	--	--	2
Total: Receipts from Civil Supplies	4551.87	0.00	0.00	0.00	25.02	0.00	0.00	1200.45	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2011 Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	15.86	14.97	--	1.50	--	60.17	40.98	314.14	4551.90
2	--	--	--	--	--	--	--	-0.03	-0.03
3	15.86	14.97	0.00	1.50	0.00	60.17	40.98	314.11	4551.87

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2011 Concl.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	4124.59	--	--	651.47	10.98	245.97	70.16	326.62	11207.16
2	-3.18	--	--	-0.78	--	--	--	--	-3.99
3	4121.41	0.00	0.00	650.69	10.98	245.97	70.16	326.62	11203.17

Economic Services

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2011

	Union Government	U. T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	10341.82	785.43	7014.70	1785.83	26.00	10207.06	--	2444.48	295.22	1
003- Training	--	--	0.94	--	--	--	--	--	--	2
101-Inspection	--	--	--	--	--	--	--	--	--	3
102-Civil Supplies Scheme	80.00	--	--	--	--	--	--	204.73	--	4
103-Consumer Subsidies	120.00	--	6027.16	--	--	--	--	2167.70	--	5
104-Consumer Welfare Fund	--	--	0.10	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	113.24	--	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	9.97	--	--	--	20.20	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	--	--	--	--	--	--	--	--	--	10
198 Gram Panchyat	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	34.43	1335.08	--	--	--	--	--	--	12
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	94.84	--	520.75	--	--	--	--	--	--	14
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	1995.88	55.31	147.47	15.00	25.59	3629.26	--	423.95	6.36	16
902-Deduct- Amount met from Consumer Welfare Fund	--	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-602.00	-1.69	--	--	--	-25.91	--	--	--	18
Total: Expenditure on Civil Supplies	12040.51	986.72	15046.20	1800.83	71.79	13810.41	0.00	5240.86	301.58	19
Charged	111.80	--	--	--	--	--	--	--	--	20
Voted	11928.71	986.72	15046.20	1800.83	71.79	13810.41	0.00	5240.86	301.58	21

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2011.-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	1994.70	--	812.14	--	1818.19	--	924.83	--	38450.40
2	--	--	--	--	--	--	--	--	0.94
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	15886.10	--	--	--	16170.83
5	--	--	--	--	--	--	--	--	8314.86
6	--	--	--	--	--	148.09	27.43	--	175.62
7	16769.71	--	--	--	--	--	--	--	16882.95
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	30.17
10	--	--	--	--	--	15.99	--	--	15.99
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	7324.21	--	--	--	8693.72
13	--	--	--	--	--	--	--	--	0.00
14	5157.20	--	2.33	--	31944.78	--	--	--	37719.90
15	--	--	--	--	--	--	250.00	--	250.00
16	360.85	--	--	--	625.88	931.82	--	--	8217.37
17	--	--	--	--	--	-0.01	-27.43	--	-27.44
18	-0.46	--	--	--	--	--	-1.42	--	-631.48
19	24282.00	0.00	814.47	0.00	57599.16	1095.89	1173.41	0.00	134263.83
20	--	--	--	--	--	--	--	--	111.80
21	24282.00	0.00	814.47	0.00	57599.16	1095.89	1173.41	0.00	134152.03

Economic Services

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2011-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	38450.40	--	--	828.51	1201.88	--	359.54	1
003- Training	0.94	--	--	--	--	--	--	2
101-Inspection	0.00	--	--	--	--	--	--	3
102-Civil Supplies Scheme	16170.83	--	--	--	--	--	--	4
103-Consumer Subsidies	8314.86	--	--	--	--	--	--	5
104-Consumer Welfare Fund	175.62	--	--	--	19.00	--	10.00	6
190-Assistance to Public Sector and Other Undertakings	16882.95	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	0.00	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	30.17	--	--	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	15.99	2.82	--	--	--	--	--	10
198 Gram Panchyat	0.00	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	8693.72	--	--	--	--	--	--	12
792-Irrecoverable Loans written off	0.00	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	37719.90	--	--	--	--	--	--	14
797-Transfer to/From Reserve Fund and Deposit Accounts	250.00	--	--	--	--	--	--	15
800-Other Expenditure	8217.37	--	--	170.25	65.81	--	--	16
902- Deduct- Amount met from Consumer Welfare Fund	-27.44	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-631.48	--	--	--	--	--	-0.02	18
Total: Expenditure on Civil Supplies	134263.83	2.82	0.00	998.76	1286.69	0.00	369.52	19
Charged	111.80	--	--	14.00	--	--	--	20
Voted	134152.03	2.82	0.00	984.76	1286.69	0.00	369.52	21

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2011-Concl'd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	6807.55	2912.11	35.95	4172.09	723.05	215.82	1471.01	2532.71	59710.62
2	--	--	--	--	--	--	--	--	0.94
3	--	--	--	770.45	--	--	--	--	770.45
4	--	25533.56	--	960.70	--	--	--	--	42665.09
5	--	--	--	395000.00	--	--	--	--	403314.86
6	--	--	--	--	--	--	--	--	204.62
7	--	--	--	--	--	--	--	--	16882.95
8	--	--	--	--	--	--	--	--	0.00
9	--	--	--	--	--	--	--	--	30.17
10	--	--	--	--	--	--	--	--	18.81
11	--	--	--	--	--	--	--	--	0.00
12	--	--	--	--	--	--	--	--	8693.72
13	--	--	--	--	--	--	--	--	0.00
14	--	--	--	--	--	--	--	--	37719.90
15	--	--	--	--	--	--	--	--	250.00
16	965.03	--	25.50	596.79	11.00	--	163.74	499.74	10715.23
17	--	--	--	--	--	--	--	--	-27.44
18	--	--	--	-3.16	--	--	--	-1.40	-636.06
19	7772.58	28445.67	61.45	401496.87	734.05	215.82	1634.75	3031.05	580313.86
20	17.05	--	--	--	--	--	--	--	142.85
21	7755.53	28445.67	61.45	401496.87	734.05	215.82	1634.75	3031.05	580171.01

Economic Services

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	2198414.18	8447185.67
800-Other Expenditure	--	0.17
902- Deduct- Expenditure met from Capital Reserve Fund	--	-99810.00
Total : 01	2198414.18	8347375.84
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	8164.93
Total : 02	0.00	8164.93
Total : Union Government	2198414.18	8355540.77
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	2895.70
Total : 01	0.00	2895.70
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	85.01
Total : 02	0.00	85.01
Total : Government of Andhra Pradesh	0.00	2980.71
ASSAM		
01- Investment in General Financial Institutions-		
190- Investments in Public Sector and Other Undertakings	62.00	1115.86
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	27.83
Total : Government of Assam	62.00	1143.69
BIHAR		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	2618.92	5661.29
796-Tribal Area Sub-Plan	--	5.50
800-Other Expenditure	--	0.02
Total: 01	2618.92	5666.81
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	257.58
Total: 02	0.00	257.58
Total : Government of Bihar	2618.92	5924.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2010-11

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2010-11-Contd.		
	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
02-Investments in Trading Institutions-		
190-Investments in Public Sectors and Other Undertakings	--	14.53
Total : 02	0.00	14.53
Total : Government of Chhattisgarh	0.00	14.53
GUJARAT		
01-Investments in General Financial Institutions-		
190-Investments in Public Sectors and Other Undertakings	--	8640.97
Total : 01	0.00	8640.97
02-Investments in Trading Institutions-		
800-Other Expenditure	--	5.19
Total : 02	0.00	5.19
Total : Government of Gujarat	0.00	8646.16
HIMACHAL PRADESH		
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	328.61
Total : Government of Himachal Pradesh	0.00	328.61
JAMMU AND KASHMIR		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	7163.04
800-Other Expenditure	--	67.00
Total : 01	0.00	7163.04
Total : Government of Jammu and Kashmir	0.00	7230.04
KARNATAKA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	53211.65	253232.39
902-Deduct-Amount met from Infrastructure Initiative Fund	-29440.00	-90533.00
Total : 01	23771.65	162699.39
02-Investments in Trading Institutions		
190-Investments in Public Sector and Other Undertakings	--	1583.20
Total : Government of Karnataka	23771.65	164282.59
KERALA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	4230.79
Total : 01	0.00	4230.79
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	102.50
Total : 02	0.00	102.50
Total : Government of Kerala	0.00	4333.29

Economic Services

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	3.69
Total : Government of Madhya Pradesh	0.00	(A) 3.69
MAHARASHTRA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	18330.67	80283.12
Total : Government of Maharashtra	18330.67	80283.12
MEGHALAYA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	38.96
Total : 01	0.00	38.96
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	(B) 75.00
Total : 02	0.00	75.00
Total : Government of Meghalaya	0.00	113.96
NAGALAND		
01-Investments in General Financial Institutions-		
800-Other Expenditure	--	3.75
Total : Government of Nagaland	0.00	3.75
ORISSA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	8505.02
Total : 01	0.00	8505.02
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	394.00
796-Tribal Area Sub-Plan	--	38.60
Total-02	0.00	432.60
Total-Government of Orissa	0.00	8937.62

(A) ₹ 3.69 lakh represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State.

(B) Difference of ₹ 37.82 lakh with last year's account is due to rectification of previous year's misclassification.

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2010-11-Contd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	412.00
Total : Government of Punjab	0.00	412.00
RAJASTHAN		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	3404.39
Total : 01	0.00	3404.39
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	241.79
Total : 02	0.00	241.79
Total : Government of Rajasthan	0.00	3646.18
SIKKIM		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	40.38
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	111.38
800-Other Expenditure	--	16.69
Total : 02	0.00	128.07
Total : Government of Sikkim	0.00	168.45
TAMIL NADU		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	574.31
Total : 01	0.00	574.31
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1500.00
Total : 02	0.00	1500.00
Total : Government of Tamil Nadu	0.00	2074.31

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2010-11-Concl.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	4672.52
Total : 01	0.00	4672.52
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	1016.00	6936.17
Total : 02	1016.00	6936.17
Total : Government of Tripura	1016.00	11608.69
UTTAR PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	6206.56
Total : 01	0.00	6206.56
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	705.79
901-Deduct-Receipts and Recoveries on Capital Account	--	-88.45
Total : 02	0.00	617.34
Total : Government of Uttar Pradesh	0.00	6823.90
WEST BENGAL		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	7371.30
Total : 01	0.00	7371.30
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	603.43
Total : 02	0.00	603.43
Total : Government of West Bengal	0.00	7974.73
Total : Investments in General Financial and Trading Institutions	2244213.42	8672475.18

(A) Includes ₹ 5065.04 lakh retained in Uttar Pradesh pending apportionment between Uttar Pradesh and Uttarakhand.

Economic Services

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.-Contd.

Item No.	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	7490.96	99.08	10.00	--	--	--	--	2.29	200024.15
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	7490.96	99.08	10.00	0.00	0.00	0.00	0.00	2.29	200024.15
5	--	1167.69	--	--	--	2094.00	--	--	3336.78
6	--	--	--	--	--	3300.00	--	--	3300.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	1167.69	0.00	0.00	0.00	5394.00	0.00	0.00	6636.78
9	--	--	--	--	--	--	2.12	--	52502.12
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	17500.00
12	0.00	0.00	0.00	0.00	0.00	0.00	2.12	0.00	35002.12
13	--	--	--	--	--	--	--	--	2.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
17	8.18	--	--	--	--	--	--	--	13409.59
18	--	--	--	--	--	--	--	--	500.00
19	--	--	--	--	--	--	--	--	0.00
20	8.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13909.59
21	--	--	--	--	--	--	--	--	-100000.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
25	7499.14	1266.77	10.00	0.00	0.00	2094.00	2.12	2.29	269274.64
26	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	3800.00
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17500.00
28	7499.14	1266.77	10.00	0.00	0.00	5394.00	2.12	2.29	255574.64
29	--	1461.52	--	--	--	--	--	--	1461.52

(A) ₹ 2.29 lakh yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
101-General Financial Institutions-								
Balance 1st April, 2010	200024.15	--	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	200024.15	0.00	0.00	0.00	0.00	0.00	0.00	4
102-Trading Institutions-								
Balance 1st April, 2010	3336.78	--	--	--	--	--	733.98	5
Advanced during the year	3300.00	--	--	--	--	--	--	6
Repaid during the year	0.00	--	--	--	--	--	--	7
Balance 31st March, 2011	6636.78	0.00	0.00	0.00	0.00	0.00	733.98	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2010	52502.12	--	--	--	--	--	--	9
Advanced during the year	0.00	--	--	--	--	--	--	10
Repaid during the year	17500.00	--	--	--	--	--	--	11
Balance 31st March, 2011	35002.12	0.00	0.00	0.00	0.00	0.00	0.00	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2010	2.00	--	--	--	--	--	--	13
Advanced during the year	0.00	--	--	--	--	--	--	14
Repaid during the year	0.00	--	--	--	--	--	--	15
Balance 31st March, 2011	2.00	0.00	0.00	0.00	0.00	0.00	0.00	16
800-Other Loans-								
Balance 1st April, 2010	13409.59	--	--	--	--	--	--	17
Advanced during the year	500.00	--	--	--	--	--	--	18
Repaid during the year	0.00	--	--	--	--	--	--	19
Balance 31st March, 2011	13909.59	0.00	0.00	0.00	0.00	0.00	0.00	20
902- Deduct-Recoveries met from Social and Infrastructural Development Fund								
Balance 1st April, 2010	-100000.00	--	--	--	--	--	--	21
Advanced during the year	0.00	--	--	--	--	--	--	22
Repaid during the year	0.00	--	--	--	--	--	--	23
Balance 31st March, 2011	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	24
Total: Loans for General Financial and Trading Institutions-								
Balance 1st April, 2010	269274.64	0.00	0.00	0.00	0.00	0.00	733.98	25
Advanced during the year	3800.00	0.00	0.00	0.00	0.00	0.00	0.00	26
Repaid during the year	17500.00	0.00	0.00	0.00	0.00	0.00	0.00	27
Balance 31st March, 2011	255574.64	0.00	0.00	0.00	0.00	0.00	733.98	28
Interest received and credited to revenue	1461.52	--	--	--	--	--	--	29

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11.-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	6.00	--	--	--	--	29.91	--	--	200060.06
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	6.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	200060.06
5	--	--	--	13.10	--	8.69	--	6096.49	10189.04
6	--	--	--	--	--	--	--	499.90	3799.90
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	13.10	0.00	8.69	0.00	6596.39	13988.94
9	--	--	--	--	--	--	--	--	52502.12
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	--	--	--	17500.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35002.12
13	--	--	--	--	--	--	--	--	2.00
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
17	--	--	--	--	--	--	--	--	13409.59
18	--	--	--	--	--	--	--	--	500.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13909.59
21	--	--	--	--	--	--	--	--	-100000.00
22	--	--	--	--	--	--	--	--	0.00
23	--	--	--	--	--	--	--	--	0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
25	6.00	0.00	0.00	13.10	0.00	38.60	0.00	6096.49	276162.81
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.90	4299.90
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17500.00
28	6.00	0.00	0.00	13.10	0.00	38.60	0.00	6596.39	262962.71
29	--	--	--	--	--	--	--	--	1461.52

(A) ₹ 38.60 lakh yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2011

	(₹ in lakh)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
012-Statistics	--	--	--	--	0.37	19.07	8.97	--	--	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	--	--	--	--	1.40	1.23	1.28	--	--	2
102-Patent Fees	18670.41	--	--	--	--	0.07	0.42	--	--	3
103-Fees for Registration of Trade Marks	8671.43	1.37	--	--	2.51	1.07	0.75	--	--	4
104-Receipts from Certification Marking and Testing fees	4002.21	--	--	--	0.47	--	0.02	--	--	5
105-Regulation of Joint Stock Companies	135258.55	--	0.10	--	9.27	2.53	--	--	1.96	6
106-Fees for Stamping Weights and Measures	166.85	52.89	2224.76	--	162.02	542.76	184.76	975.97	124.29	7
107-Census	215.54	--	10889.60	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	--	0.02	--	--	0.53	--	0.09	--	--	9
109-Sale Proceeds of Liquor etc.	--	--	--	--	--	--	0.05	--	--	10
110-Income from Portfolio Management Scheme of National Investment	23223.87	--	--	--	--	--	--	--	--	11
112- Contribution from Railways towards payment of world bank loan from Mumbai Urban Transport Project.	4038.65	--	--	--	--	--	--	--	--	12
200-Regulation of Other Business Undertakings	16034.63	0.96	401.82	--	0.17	--	150.53	--	1.93	13
201-Land Ceilings	--	1.62	--	--	--	--	--	--	--	14
202-Meteorology	2585.99	--	--	--	6.51	--	--	--	--	15
800-Other Receipts	105643.56	0.72	139.96	26.33	51.66	16.05	56.30	3.35	--	16
900-Deduct-Refunds	-84.00	--	--	--	--	--	-0.20	--	--	17
Total : Receipts from Other General Economic Services	318427.69	57.58	13656.24	26.33	234.91	582.78	402.97	979.32	128.18	18

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2011- Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	0.01	8.77	0.31	43.85	81.35
2	1.90	--	--	--	--	--	--	17.28	23.09
3	3.59	--	--	--	0.15	--	--	5.63	18680.27
4	1.97	122.86	--	--	0.88	--	--	0.21	8803.05
5	--	15.59	--	--	1.07	--	--	1.95	4021.31
6	1.28	21.49	--	--	--	--	--	13.37	135308.55
7	1627.61	610.07	189.11	109.26	934.12	2631.47	1940.85	467.31	12944.10
8	0.14	--	--	--	--	2.08	78.03	1.01	11186.40
9	0.15	--	--	--	0.05	--	--	0.05	0.89
10	--	--	--	--	--	--	--	--	0.05
11	--	--	--	--	--	--	--	--	23223.87
12	--	--	--	--	--	--	--	--	4038.65
13	10.15	0.01	--	--	--	447.56	289.88	487.27	17824.91
14	--	--	--	--	--	8.97	27.30	--	37.89
15	--	--	--	--	--	--	--	0.03	2592.53
16	252.98	235.07	109.64	28.08	0.32	56506.59	16.20	100.91	163187.72
17	--	--	--	--	--	--	-0.25	-0.18	-84.63
18	1899.77	1005.09	298.75	137.34	936.60	59605.44	2352.32	1138.69	401870.00

Economic Services

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2011- Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
012-Statistics	81.35	--	0.54	--	1.03	--	--	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	23.09	--	--	--	--	--	--	2
102-Patent Fees	18680.27	--	--	--	--	--	--	3
103-Fees for Registration of Trade Marks	8803.05	--	--	--	--	--	--	4
104-Receipts from Certification Marking and Testing fees	4021.31	--	--	--	--	--	37.27	5
105-Regulation of Joint Stock Companies	135308.55	--	--	--	--	--	--	6
106-Fees for Stamping Weights and Measures	12944.10	4541.94	6.12	29.96	6.95	--	--	7
107-Census	11186.40	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	0.89	3.24	--	--	--	--	--	9
109-Sale Proceeds of Liquor etc.	0.05	--	--	--	--	--	--	10
110-Income from Portfolio Management Scheme of National Investment	23223.87	--	--	--	--	--	--	11
112 Contribution from Railways towards payment of world bank loan from Mumbai Urban Transport Project.	4038.65	--	--	--	--	--	--	12
200-Regulation of Other Business Undertakings	17824.91	424.18	--	--	--	--	--	13
201-Land Ceilings	37.89	--	--	--	--	--	--	14
202-Meteorology	2592.53	--	--	--	0.02	--	--	15
800-Other Receipts	163187.72	3874.47	--	--	0.01	12.46	634.38	16
900-Deduct-Refunds	-84.63	--	--	--	--	--	--	17
Total : Receipts from Other General Economic Services	401870.00	8843.83	6.66	29.96	8.01	12.46	671.65	18

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2011- Concl'd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	123.06	--	--	--	131.06	--	--	337.04
2	--	--	--	--	--	24.42	--	--	47.51
3	0.99	--	--	--	--	201.01	--	--	18882.27
4	0.18	--	--	--	--	--	--	--	8803.23
5	0.06	--	--	--	--	16.48	--	--	4075.12
6	0.01	--	--	--	--	--	--	--	135308.56
7	905.26	646.53	10.80	1239.11	69.48	2316.92	263.68	1153.43	24134.28
8	--	0.05	--	--	538.75	2.87	--	12704.88	24432.95
9	--	--	--	--	--	--	--	--	4.13
10	--	--	--	--	--	--	--	--	0.05
11	--	--	--	--	--	--	--	--	23223.87
12	--	--	--	--	--	--	--	--	4038.65
13	75.92	272.22	--	529.24	--	386.23	4.37	0.24	19517.31
14	--	--	--	--	--	0.06	--	20.20	58.15
15	--	--	--	--	--	98.90	--	--	2691.45
16	1635.26	4844.08	0.04	140.44	2.69	96.69	--	126.84	174555.08
17	--	-0.28	--	--	--	--	--	--	-84.91
18	2617.68	5885.66	10.84	1908.79	610.92	3274.64	268.05	14005.59	440024.74

Economics Service

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2011**

	(₹ in lakh)										Item No
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	0.47	--	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	--	--	--	--	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	5974.80	--	--	--	--	--	--	--	--	--	4
103-Quality Control and Standardisations	--	--	--	--	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	5173.95	--	--	--	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	3839.67	47.72	1476.96	398.72	806.51	661.84	218.44	329.20	172.08		7
107-Regulation of Markets	1392.57	--	--	--	--	--	--	--	--	--	8
108-Urban Oriented Employment Programmes	4661.67	205.85	--	--	--	--	--	165.76	--	--	9
112- Statistics	--	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	--	11
200-Regulation of Other Business Undertakings	--	--	94.00	--	--	--	68.63	49.15	--	--	12
201-Land Ceilings (Other than Agricultural Land)	--	0.60	--	--	179.89	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	14
792-Irrecoverable loans written off	2443.85	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	7.73	--	--	--	--	--	--	--	--	--	16
797-Transfer to/from Reserve Fund and Deposit Accounts	28812.00	--	--	--	--	--	--	--	--	--	17
798-International Co-operation	1939.91	25.00	--	--	--	--	--	--	--	--	18
800-Other Expenditure	20730.02	--	--	19.56	94.94	--	0.10	--	--	--	19
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	--	--	--	--	--	--	--	--	--	--	20
903- Deduct-Amount met from Kudikidappu- kars' Benefit Fund	--	--	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	--	-0.10	--	--	--	--	--	--	-0.15	--	22
Total : Expenditure on Other General Economic Services	74976.17	279.07	1571.43	418.28	1081.34	661.84	287.17	544.11	171.93	23	
Charged	--	--	--	--	--	--	--	--	--	--	24
Voted	74976.17	279.07	1571.43	418.28	1081.34	661.84	287.17	544.11	171.93	25	

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2011 -Contd.**

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0.00
2	--	--	--	--	--	--	--	--	0.47
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	5974.80
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	5173.95
7	1398.77	203.22	187.62	319.46	302.53	887.91	1238.14	932.37	13421.16
8	--	--	--	--	--	4922.41	--	--	6314.98
9	47.58	--	--	--	--	1313.48	--	--	6394.34
10	--	--	--	0.67	--	--	--	--	0.67
11	--	--	--	--	--	96.30	--	--	96.30
12	250.74	6.70	--	--	--	61.61	13.65	209.77	754.25
13	376.22	276.87	--	--	25.22	--	1465.05	--	2323.85
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	2443.85
16	86.33	--	2.57	--	--	--	--	--	96.63
17	--	--	--	--	--	66649.00	--	--	95461.00
18	--	--	--	--	--	--	--	--	1964.91
19	2674.28	38.45	--	249.39	--	65000.00	--	1.10	88807.84
20	-2674.28	--	--	--	--	--	-13.66	--	-2687.94
21	--	--	--	--	--	--	--	--	0.00
22	-1.01	--	--	--	--	-0.07	-0.99	--	-2.32
23	2158.63	525.24	190.19	569.52	327.75	138930.64	2702.19	1143.24	226538.74
24	--	--	--	--	--	--	--	--	0.00
25	2158.63	525.24	190.19	569.52	327.75	138930.64	2702.19	1143.24	226538.74

Economic Services

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2011 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0.00	--	--	1.41	--	--	--	1
003-Training	0.47	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	0.00	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	5974.80	--	--	--	--	--	--	4
103-Quality Control and Standardisations	0.00	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	5173.95	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	13421.16	2696.52	171.75	264.63	261.17	386.62	743.52	7
107-Regulation of Markets	6314.98	--	51.65	--	--	--	--	8
108-Urban Oriented Employment Programmes	6394.34	--	--	--	--	--	--	9
112- Statistics	0.67	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ District level Panchayats	96.30	--	--	--	--	--	--	11
200-Regulation of Other Business Undertakings	754.25	191.50	--	--	--	--	--	12
201-Land Ceilings (Other than Agricultural Land)	2323.85	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	0.00	--	--	--	--	--	--	14
792-Irrecoverable loans written off	2443.85	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	96.63	--	--	--	--	--	--	16
797-Transfer to/from Reserve Fund and Deposit Accounts	95461.00	--	--	--	--	--	--	17
798-International Co-operation	1964.91	--	--	--	--	--	--	18
800-Other Expenditure	88807.84	1.11	--	--	--	123.24	--	19
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	-2687.94	--	--	--	--	--	--	20
903- Deduct-Amount met from Kudikidappu- kars' Benefit Fund	0.00	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-2.32	-0.01	--	--	--	--	--	22
Total : Expenditure on Other General Economic Services	226538.74	2889.12	223.40	266.04	261.17	509.86	743.52	23
Charged	0.00	--	--	--	--	--	--	24
Voted	226538.74	2889.12	223.40	266.04	261.17	509.86	743.52	25

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2011 - Concl'd.**

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	1.41
2	--	--	--	--	--	--	--	--	0.47
3	--	--	--	--	--	--	--	--	0.00
4	--	--	--	--	--	--	--	--	5974.80
5	--	--	--	--	--	--	--	--	0.00
6	--	--	--	--	--	--	--	--	5173.95
7	169.22	244.01	78.78	833.57	192.95	158.85	1960.20	952.35	22535.30
8	--	--	--	--	--	--	--	--	6366.63
9	--	1939.16	46.19	1409.20	--	--	--	--	9788.89
10	--	--	--	--	--	--	--	--	0.67
11	--	--	--	--	--	--	--	--	96.30
12	--	--	--	240.16	--	--	623.41	75.59	1884.91
13	--	12.68	--	603.01	--	--	1184.88	333.13	4457.55
14	--	--	--	113.82	--	--	--	--	113.82
15	--	--	--	--	--	--	--	--	2443.85
16	--	--	--	--	--	--	--	--	96.63
17	--	--	--	--	--	--	--	--	95461.00
18	--	--	--	--	--	--	--	--	1964.91
19	--	--	4.62	432.41	--	--	682.00	--	90051.22
20	--	--	--	--	--	--	--	--	-2687.94
21	--	--	--	--	--	--	--	--	0.00
22	--	--	--	-1.39	--	--	--	-0.29	-4.01
23	169.22	2195.85	129.59	3630.78	192.95	158.85	4450.49	1360.78	243720.36
24	--	--	--	--	--	--	--	--	0.00
25	169.22	2195.85	129.59	3630.78	192.95	158.85	4450.49	1360.78	243720.36

Economic Services

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2010-11

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Civil Supplies	1025.25	7922.04
107-Census	2.41	8.93
112-Statistics	9873.44	21710.82
190-Investments in Public Sector and Other Undertakings	--	345.22
797-Transfer to/from Reserve Fund and Deposit Accounts	--	1250000.00
800-Other Expenditure	35496.43	152113.90
Total : Union Government	46397.53	1432100.91
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
102-Civil Supplies	--	--
190-Investments in Public Sector and Other Undertakings	--	523.55
Total : Government of Puducherry	0.00	523.55
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Land Ceilings (Other than Agricultural Land)	-0.91	9.38
102-Civil Supplies	--	621.35
190-Investments in Public Sector and Other Undertakings	--	29.94
195-Investment in Cooperatives	--	781.89
202-Compensation to Land Holders on Abolition of Zamindari System	3.49	1456.59
789- Special Component Plan for Scheduled Castes	3485.62	32247.33
796-Tribal Area Sub-Plan	1411.43	13046.21
800-Other Expenditure	15842.55	148297.21
901-Deduct - Receipts and Recoveries on Capital Account	--	-0.07
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-99.46
Total : Government of Andhra Pradesh	20742.18	196390.37
Charged	2.92	
Voted	20739.26	196390.37
ARUNACHAL PRADESH		
102-Civil Supplies	187.49	506.34
112-Statistics	109.17	700.11
800-Other Expenditure	158.54	317.37
Total : Government of Arunachal Pradesh	455.20	1523.82
ASSAM		
101-Land Ceilings (other than Agricultural Land)	--	8.02
102-Civil Supplies	--	150.90
202-Compensation to Land Holders on Abolition of Zamindari System	--	295.53
800-Other Expenditure	--	0.88
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-295.53
Total : Government of Assam	0.00	159.80
BIHAR		
101-Land Ceilings (other than Agricultural Land)	--	7.36
102-Civil Supplies	--	14.26
202-Compensation to Land Holder on Abolition of Zamindari System	--	
796-Tribal Area Sub-Plan	--	212.53
800-Other Expenditure	--	10044.46
Total : Government of Bihar	0.00	10278.61

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2010-11 - Contd.

	Expenditure (₹ in lakh)	
	During the year	To end of the year
CHHATTISGARH		
101-Land Ceilings (Other than Agricultural Land)	--	4.21
Total : Government of Chhattisgarh	--	4.21
NCT DELHI		
102-Civil Supplies	--	2117.14
112-Statistics	--	90.07
800-Other Expenditure	11.85	867.58
Total : Government of NCT Delhi	11.85	3074.79
GOA		
102-Civil Supplies	--	51.64
Total : Government of Goa	0.00	51.64
GUJARAT		
101-Land Ceilings (Other than Agricultural Land)	--	0.16
102-Civil Supplies	--	725.71
195-Consumer Cooperatives	--	37.95
202-Compensation to Land Holder on Abolition of Zamindari System	--	490.88
800-Other Expenditure	--	13.91
Total : Government of Gujarat	0.00	1268.61
HIMACHAL PRADESH		
101-Land Ceilings (Other than Agricultural Land)	--	29.46
202-Compensation to Land Holder on Abolition of Zamindari System	--	23.83
800-Other Expenditure	7994.91	24475.03
Total : Government of Himachal Pradesh	7994.91	24528.32
JAMMU AND KASHMIR		
101-Land Ceilings (Other than Agricultural Land)	1.65	116.64
102-Civil Supplies	--	27.80
103-Land Ceilings for Agricultural Land	--	64.28
112-Statistics	--	12.42
190-Investments in Public Sector and Other Undertakings.	--	490.00
202-Compensation to Land Holders on abolition of Zamindari System	--	5.77
800-Other Expenditure	29910.94	202259.83
Total : Government of Jammu and Kashmir	29912.59	202976.74
JHARKHAND		
101-Land Ceilings (Other than Agricultural Land)	--	1.55
202-Compensation to Land Holders on Abolition of Zamindari System	--	0.11
796-Tribal Area Sub- Plan	--	3101.95
Total : Government of Jharkhand	0.00	3103.61
KARNATAKA		
101-Land Ceilings (Other than Agricultural Land)	--	1055.62
102-Civil Supplies	853.56	5443.06
202-Compensation to Land Holders on Abolition of Zamindari System	--	546.09
800- Other Expenditure	41.39	41.39
901-Deduct- Receipts and Recoveries of Capital Account	--	-886.95
Total : Government of Karnataka	894.95	6199.21
KERALA		
101-Land Ceilings (Other than Agricultural Land)	-0.77	112.97
800-Other Expenditure	17.66	412.83
Total : Government of Kerala	16.89	525.80
MADHYA PRADESH		
101-Land Ceilings (Other than Agricultural Land)	--	92.24
102-Civil Supplies	--	37.18
202-Compensation to Land Holders on Abolition of Zamindari System	--	1408.60
Total : Government of Madhya Pradesh	0.00	1538.02

(A) Includes ₹ 1483.17 lakh retained in Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State

Economic Services

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2010-11 - Contd.

	₹ in lakh	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Land Ceilings (Other than Agricultural Land)	(A) 0.58	234.45
102-Civil Supplies	285.19	1705.69
202-Compensation to Land Holder on abolition of Zamindari System	--	(B) -24.49
901-Deduct-Receipts and Recoveries on Capital Account	--	-22.73
Total : Government of Maharashtra	285.77	1892.92
MIZORAM		
112-Statistics	--	2.19
Total : Government of Mizoram	0.00	2.19
NAGALAND		
112-Statistics	658.00	1190.86
800-Other Expenditure	--	139.74
Total : Government of Nagaland	658.00	1330.60
ORISSA		
202-Compensation to Land Holder on abolition of Zamindari System	13.20	747.93
Total : Government of Orissa	13.20	747.93
PUNJAB		
101-Land Ceilings (Other than Agricultural Land)	--	4.93
112-Statistics	4255.09	249191.35
789-Special Component Plan for Scheduled Castes	1699.52	5158.79
800-Other Expenditure	50.00	460.79
Total : Government of Punjab	6004.61	254815.86
RAJASTHAN		
101-Land Ceilings (Other than Agricultural Land)	--	129.84
102-Civil Supplies	70.61	1498.44
103-Land Ceilings for Agriculture Land	0.14	214.52
106-Weight and Measure	--	--
190-Investment in Public Sector and Other Undertakings	5500.00	5560.00
202-Compensation to Land Holder on abolition of Zamindari System	--	4616.91
796-Tribal Area Sub- Plan	--	14.90
800-Other Expenditure	5012.33	23639.16
Total : Government of Rajasthan	10583.08	35673.77

(A) Represents expenditure incurred on payment of subsidies.

(B) Minus expenditure is due to receipt and recoveries being more than the expenditure.

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2010-11 - Concl'd.

	(₹ in lakh)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
101-Land Ceilings (Other than Agricultural Land)	--	45.14
102-Civil Supplies	--	141.00
202-Compensation to Land Holder on abolition of Zamindari System	--	1001.52
Total : Government of Tamil Nadu	0.00	1187.66
TRIPURA		
102-Civil Supplies	--	52.66
Total : Government of Tripura	0.00	52.66
UTTAR PRADESH		
190-Investments in Public Sector and Other Undertakings	--	20.01
202-Compensation to Land Holder on abolition of Zamindari System	--	-1380.61
Total : Government of Uttar Pradesh	0.00	-1360.60
WEST BENGAL		
101-Land Ceilings (Other than Agricultural Land)	1.44	5.89
202-Compensation to Land Holder on abolition of Zamindari System	0.48	6278.18
789-Special Component Plan for Scheduled Castes	123.95	2177.56
796-Tribal Area Sub-Plan	61.99	1143.57
800-Other Expenditure	173.11	2599.58
901-Deduct-Receipts and Recoveries on Capital Account	--	-0.02
Total : Government of West Bengal	360.97	12204.76
Total : Capital Outlay on Other General Economic Services	124331.73	2190795.76

Economic Services

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	906.97	--	--	--	--	906.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	906.97	0.00	0.00	0.00	0.00	906.97
5	--	--	--	966.75	--	4.16	--	--	970.91
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	966.75	0.00	4.16	0.00	0.00	970.91
9	--	--	--	--	--	152.13	--	--	9247.92
10	--	--	--	--	--	--	--	--	0.00
11	--	--	--	--	--	3.44	--	--	3.44
12	0.00	0.00	0.00	0.00	0.00	148.69	0.00	0.00	9244.48
13	--	--	--	--	--	--	--	--	4.29
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29
17	--	--	--	--	--	--	--	--	264.83
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83

Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	906.97
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97
5	--	--	--	--	--	--	--	--	970.91
6	--	--	--	--	--	--	--	--	0.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.91
9	--	5.71	--	7.91	--	--	--	--	9479.64
10	--	--	--	--	--	--	--	--	5.40
11	--	0.21	--	--	--	--	--	--	8.94
12	0.00	5.50	0.00	7.91	0.00	0.00	0.00	0.00	9476.10
13	--	--	--	17.52	--	--	--	--	21.81
14	--	--	--	--	--	--	--	--	0.00
15	--	--	--	--	--	--	--	--	0.00
16	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	21.81
17	--	--	--	--	--	--	--	--	264.83
18	--	--	--	--	--	--	--	--	0.00
19	--	--	--	--	--	--	--	--	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83
									Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(₹ in lakh)										
796-Tribal Area Sub-Plan-										
Balance 1st April,2010	--	--	--	--	8.80	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2011	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	4
800-Other Loans -										
Balance 1st April,2010	1400.00	--	(A) 3.67	--	129.48	--	--	--	--	5
Advanced during the year	200.00	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2011	1600.00	0.00	3.67	0.00	129.48	0.00	0.00	0.00	0.00	8
Total : Loans for Other General Economic Services-										
Balance 1st April,2010	7712.86	0.00	(A) 2213.41	0.00	187.15	357.10	0.00	436.34	0.00	9
Advanced during the year	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	7912.86	0.00	2213.41	0.00	187.15	357.10	0.00	436.34	0.00	12
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	13

(A) Opening balance differs from previous year's closing balance by ₹ 0.01 lakh (increased).

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

Item No	STATE GOVERNMENTS								(₹ in lakh)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	8.80
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
5	--	--	--	--	--	-8.06	3.97	--	1529.06
6	--	--	--	--	--	--	--	--	200.00
7	--	--	--	--	--	--	--	--	0.00
8	0.00	0.00	0.00	0.00	0.00	(A) -8.06	3.97	0.00	1729.06
9	0.00	0.00	0.00	1873.72	0.00	148.23	3.97	0.00	12932.78
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
11	0.00	0.00	0.00	0.00	0.00	3.44	0.00	0.00	3.44
12	0.00	0.00	0.00	1873.72	0.00	144.79	3.97	0.00	12222.37
13	--	--	--	--	--	--	--	--	0.00

(A) Minus balance is under reconciliation with the departmental Officers.

Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(₹ in lakh)								
796-Tribal Area Sub-Plan-								
Balance 1st April,2010	8.80	0.48	--	--	--	--	--	1
Advanced during the year	0.00	--	--	--	--	--	--	2
Repaid during the year	0.00	--	--	--	--	--	--	3
Balance 31st March, 2011	8.80	0.48	0.00	0.00	0.00	0.00	0.00	4
800-Other Loans -								
Balance 1st April,2010	1529.06	171.29	--	--	--	--	--	5
Advanced during the year	200.00	--	--	--	--	--	--	6
Repaid during the year	0.00	104.74	--	--	--	--	--	7
Balance 31st March, 2011	1729.06	66.55	0.00	0.00	0.00	0.00	0.00	8
Total : Loans for Other General Economic Services-								
Balance 1st April,2010	12932.78	389.87	0.00	0.00	0.00	0.00	0.00	9
Advanced during the year	200.00	5.40	0.00	0.00	0.00	0.00	0.00	10
Repaid during the year	3.44	110.03	0.00	0.00	0.00	0.00	0.00	11
Balance 31st March, 2011	13129.34	285.24	0.00	0.00	0.00	0.00	0.00	12
Interest received and credited to revenue	0.00	23.22	--	--	--	--	--	13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2011 and the BALANCES of such LOANS at the commencement and at the end of the year 2010-11-Concl'd.

(₹ in lakh)

Item No	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	9.28
2	--	--	--	--	--	--	--	--	0.00
3	--	--	--	--	--	--	--	--	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28
5	0.05	--	--	0.51	--	--	--	--	1700.91
6	--	--	--	--	--	--	--	--	200.00
7	--	--	--	--	--	--	--	--	104.74
8	0.05	0.00	0.00	0.51	0.00	0.00	0.00	0.00	1796.17
9	0.05	5.71	0.00	25.94	0.00	0.00	0.00	0.00	13354.35
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.40
11	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	113.68
12	0.05	5.50	0.00	25.94	0.00	0.00	0.00	0.00	13446.07
13	--	--	--	--	--	--	--	--	23.22

Loans and Advances

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2010-11**

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45-A	Other Outlay on Industries and Minerals - Expenditure	572-573
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22	Other Rural Development Programmes - Receipts	234-235
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25	Other Special Areas Programmes - Receipts	270-271
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