

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2005-06**

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No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2006

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds	361	633	22	152	--	910	662	560	2	1
104-Receipts from Agricultural Farms	693	445	25	--	--	401	11777	--	4361	2
105-Sale of manures and fertilisers	3926	--	--	--	--	5347	47	1842	14	3
107-Receipts from Plant Protection Services	634709	--	5380	--	--	1603	179	91	108	4
108-Receipts from Commercial crops	1927	--	33836	--	--	378	136	--	--	5
109-Receipt from Seri Culture & Tusser	--	--	--	--	--	--	--	--	--	6
110-Grants from I.C.A.R.	--	--	--	--	--	--	38	--	--	7
119-Receipts from Horticulture and Vegetable crops	433	71	2327	--	--	2532	12515	1165	940	8
120-Sale, hire and services of agricultural implements and machinery including tractors	364	542	--	--	--	--	7760	95	3349	9
121-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	137422	3578	24251	13815	3337	7247	19499	419	2953	12
900-Deduct-Refunds	--	--	--	--	--	--	-631	--	-8	13
Total : Receipts from Crop Husbandry	779835	5269	65841	13967	3337	18418	51982	4172	11719	14

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2006-Contd.

Item No	(In thousands of rupees)								Total Carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	36129	2583	6362	23721	2358	191	2080	--	76726
2	682	1346	2105	91	20	7633	27795	47758	105132
3	101	3828	--	432	496	4435	238	--	20706
4	25	1410	33	4	231	7416	3966	--	655155
5	45	1	841	2510	--	3473	12831	--	55978
6	--	--	--	--	--	--	--	--	0
7	54	--	--	--	--	--	--	--	92
8	4058	3652	27251	--	305	45623	3663	18557	123092
9	--	--	--	--	--	--	331	7031	19472
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	63263	13968	47452	16705	22405	38642	86518	47095	548569
13	--	-4	--	--	--	-468	-22	-146	-1279
14	104357	26784	84044	43463	25815	106945	137400	120295	1603643

Economic Services

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds	76726	79785	252	321	18	--	--	1
104-Receipts from Agricultural Farms	105132	2070	--	--	34	30	25669	2
105-Sale of manures and fertilisers	20706	17470	--	--	504	--	--	3
107-Receipts from Plant Protection Services	655155	17828	10	95	185	--	--	4
108-Receipts from Commercial crops	55978	2244	--	143	--	--	465	5
109-Receipt from Seri Culture & Tussock	0	--	--	--	--	--	--	6
110-Grants from I.C.A.R.	92	293	--	--	--	--	--	7
119-Receipts from Horticulture and Vegetable crops	123092	55627	35	22	750	--	22679	8
120-Sale, hire and services of agricultural implements and machinery including tractors	19472	135	--	--	236	--	2047	9
121-Receipts from Agricultural Education	0	2	--	--	--	--	--	10
501-Services and Service Fees	0	27	--	--	--	--	--	11
800-Other Receipts	548569	139941	380	19302	509	535	7727	12
900-Deduct-Refunds	-1279	-23	--	--	--	--	--	13
Total : Receipts from Crop Husbandry	1603643	315399	677	19883	2236	565	58587	14

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2006-Concl.

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	555	971	7	276775	--	--	--	1813	437223
2	3561	--	1575	--	--	143716	--	22478	304265
3	1109	--	2	64467	--	483	--	16129	120870
4	333	176	--	18757	--	31268	--	1577	725384
5	15103	--	--	114099	--	7108	--	2640	197780
6	--	--	--	--	--	--	--	--	0
7	44	17	--	--	--	439	--	272	1157
8	29705	11577	--	97300	--	285	--	587	341659
9	--	--	--	69840	--	29172	--	--	120902
10	--	--	--	--	--	--	--	--	2
11	--	--	--	--	--	--	--	--	27
12	9321	24710	1968	23068	14278	196018	27968	7673	1021967
13	-316	-7774	--	--	--	-67	--	--	-9459
14	59415	29677	3552	664306	14278	408422	27968	53169	3261777

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2006

	(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS								Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	29574	19884	1257272	188803	579809	10229	336910	7626	41839	1	
003-Training	--	--	6430	--	--	--	--	--	--	2	
101-Soil Survey and Testing	--	--	--	--	--	--	--	--	--	3	
102-Food Grain Crops	5478	31926	12691	--	851	--	32527	--	24115	4	
103-Seeds	555266	8156	8509	30750	16191	48000	39729	5739	11473	5	
104-Agricultural Farms	18419	1438	--	11571	12047	--	400	--	--	6	
105-Manures and Fertilizers	66133585	2155	--	9144	14846	7988	9283	5232	191	7	
106-Import of Fertilisers	12108443	--	--	--	--	--	--	--	--	8	
107-Plant Protection	408533	2000	--	11800	7441	84927	30497	1878	1909	9	
108-Commercial Crops	91545	44	166299	18479	19508	141021	210243	--	1927	10	
109-Extension and Farmers' Training	1532218	31262	21790	21149	415380	429380	25529	6974	8373	11	
110-Crop Insurance	7496201	4000	54104	--	6710	139500	5000	--	--	12	
111-Agricultural Economics and Statistics	364481	--	--	1770	17015	--	--	2887	--	13	
112-Development of Pulses	2000	--	12325	--	125	--	--	--	--	14	
113-Agricultural Engineering	84499	23348	--	3016	178186	41500	26942	1133	8855	15	
114-Development of Oil Seeds	776464	--	204946	--	--	--	--	--	--	16	
115-Scheme of Small/Marginal Farmers and Agricultural Labour	499	--	--	--	--	--	--	--	--	17	
119-Horticulture and Vegetable Crops	12050160	37354	1189680	63137	41788	1036653	112914	27983	16167	18	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	19	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	20	
192-Assistance to District Municipalities	--	--	--	--	--	--	--	--	--	21	
195-Assistance to Farming Co-operatives	--	7980	--	--	265	--	--	--	--	22	
196-Assistance to Zilla Parishads/ District Level Panchayats	900	--	--	--	--	--	--	--	--	23	
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	24	
198-Assistance to Gram Panchayats	14800	--	--	--	--	--	--	--	--	25	
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	26	
789-Special Component Plan for Scheduled Castes	--	22457	340207	--	--	--	75615	--	--	27	
792-Irrecoverable loan Written off	--	--	--	--	--	--	--	--	--	28	
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	29	
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	30	
796-Tribal Area Sub-Plan	961	--	89874	--	7800	--	312792	--	--	31	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	32	
798-International Cooperation	128917	--	--	--	--	--	--	--	--	33	
800-Other Expenditure	2860716	59697	927501	236221	152541	--	34421	14067	50481	34	
902-Deduct amount met from Reserve Fund	--	--	--	--	--	--	--	--	--	35	
911-Deduct-Recoveries of Overpayments	-4523	-1092	--	--	--	--	--	--	-43	36	
Total : Expenditure on Crop Husbandry	104659136	250609	4291628	595840	1470503	1939198	1252802	73519	165294	37	
Charged	--	--	240	--	--	--	29	337	--	38	
Voted	104659136	250609	4291388	595840	1470503	1939198	1252773	73182	165294	39	

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2006-Contd.

Item No	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	251954	22003	113276	143511	6448	393206	772763	1055254	5230361
2	--	--	--	--	--	--	--	--	6430
3	--	--	--	--	--	--	--	--	0
4	1028	775	--	--	55263	--	169346	71760	405760
5	46466	--	62032	19481	33217	313374	105059	53417	1356859
6	303944	--	--	241	32088	10809	79473	--	470430
7	46572	75545	53839	11072	3607	13622	28996	7737	66423414
8	--	--	--	--	--	--	--	--	12108443
9	15194	68261	1155	83466	30984	42155	18784	4923	813907
10	169220	199819	948	27603	4239	98576	101431	209989	1460891
11	355866	461550	85661	395414	271789	118056	20693	76561	4277645
12	712474	--	--	--	--	83626	30811	27349	8559775
13	31747	12716	13662	2370	--	--	1483	--	448131
14	538	--	--	--	--	18150	2114	--	35252
15	14316	57525	8972	17211	--	--	41062	116777	623342
16	231685	--	--	--	--	75175	--	--	1288270
17	--	--	--	--	--	--	--	--	499
18	309252	91968	570513	357037	184064	16548	132094	364755	16602067
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	130	--	130
21	--	--	--	--	--	--	2690	--	2690
22	--	--	--	--	--	--	--	--	8245
23	--	--	--	--	--	1324473	405	--	1325778
24	--	--	--	--	--	558296	--	--	558296
25	--	--	--	--	--	--	97310	--	112110
26	--	--	--	--	--	--	--	--	7
27	--	--	--	--	--	--	--	243275	681554
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	18207	18207
30	--	--	--	--	--	--	--	--	0
31	277828	--	175019	--	98000	--	--	325513	1287787
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	128917
34	447560	1596	62773	267952	121202	454817	867540	272302	6831387
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	-576207	--	-581865
37	3215644	991758	1147850	1325358	840901	3520883	1895977	2847819	130484719
38	16	327	--	--	--	241	--	1807	2997
39	3215628	991431	1147850	1325358	840901	3520642	1895977	2846012	130481722

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	5230361	2760332	151192	83125	162125	171851	807175	1
003-Training	6430	165991	--	--	--	--	--	2
101-Soil Survey and Testing	0	--	--	--	--	--	--	3
102-Food Grain Crops	405760	48874	10052	--	46519	--	6709	4
103-Seeds	1356859	164573	18670	44940	4299	34599	155657	5
104-Agricultural Farms	470430	--	8940	1103	--	13967	--	6
105-Manures and Fertilizers	66423414	87469	3509	42618	24836	6281	7075	7
106-Import of Fertilisers	12108443	--	--	--	--	--	--	8
107-Plant Protection	813907	--	7066	11356	1000	8910	13681	9
108-Commercial Crops	1460891	172783	8685	50397	899	40487	105097	10
109-Extension and Farmers' Training	4277645	248022	19996	23273	11180	16756	46707	11
110-Crop Insurance	8559775	534699	--	--	--	--	10000	12
111-Agricultural Economics and Statistics	448131	15687	--	8316	--	6546	157929	13
112-Development of Pulses	35252	66387	--	--	--	--	--	14
113-Agricultural Engineering	623342	175168	7657	92902	2700	9816	16507	15
114-Development of Oil Seeds	1288270	205130	--	--	1005	--	--	16
115-Scheme of Small/Marginal Farm and Agricultural Labour	499	--	--	12000	--	--	--	17
119-Horticulture and Vegetable Crop	16602067	575310	10971	47259	3858	21291	35126	18
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	19
191-Assistance to Municipal Corpora	130	--	--	--	--	--	--	20
192-Assistance to District Municipaliti	2690	--	--	--	--	--	--	21
195-Assistance to Farming Co-opera	8245	--	--	--	--	--	--	22
196-Assistance to Zilla Parishads/ District Level Panchayats	1325778	--	--	--	--	--	--	23
197-Assistance to Taluk Panchayats	558296	--	--	--	--	--	--	24
198-Assistance to Gram Panchayats	112110	--	--	--	--	--	--	25
502-Expenditure awaiting transfer to other head of account	7	--	--	--	--	--	--	26
789- Special Component Plan for Scheduled Castes	681554	--	--	--	--	--	--	27
792-Irrecoverable loan Written off	0	--	--	--	--	--	--	28
793-Special Central Assistance for Scheduled Caste Component P	18207	--	--	--	--	--	--	29
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	30
796-Tribal Area Sub-Plan	1287787	133732	--	--	--	--	13360	31
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	32
798-International Cooperation	128917	--	--	--	--	--	--	33
800-Other Expenditure	6831387	767171	191488	61549	486318	136538	304655	34
902-Deduct Amount met from Reserve Fund	0	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	-581865	-673	--	--	--	--	--	36
Total : Expenditure on Crop Husbandry	130484719	6120655	438226	478838	744739	467042	1679678	37
Charged	2997	434	--	756	--	--	--	38
Voted	130481722	6120221	438226	478082	744739	467042	1679678	39

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2006-Concl'd.

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	642253	912885	64276	415588	496669	817178	287094	672826	13674930
2	--	--	--	--	--	--	--	--	172421
3	--	--	--	--	--	--	--	--	0
4	489	--	--	40040	60605	3271093	216990	--	4107131
5	--	13583	5020	520885	11100	184421	20228	63280	2598114
6	--	--	68943	120873	17660	--	--	303438	1005354
7	2450	41342	8448	7567	17322	8060	--	29310	66709701
8	--	--	--	--	--	--	--	--	12108443
9	318	5575	3817	40535	2671	350377	6210	29407	1294830
10	44511	653422	2836	225641	11739	666309	63201	68610	3575508
11	6711	90200	7186	1022090	24513	1115924	14135	109246	7033584
12	--	8102	--	167189	100	480122	--	28007	9787994
13	4104	12467	3833	8851	767	80633	1246	155564	904074
14	--	--	--	32442	11656	--	--	--	145737
15	1040	4331	5514	134985	250	1839	947	5559	1082557
16	--	--	--	115505	--	316	--	--	1610226
17	--	--	--	25216	--	--	--	--	37715
18	192813	197998	34682	350708	21400	155933	472488	75411	18797315
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	130
21	--	--	--	--	--	--	--	--	2690
22	--	--	--	--	--	--	--	252	8497
23	--	-576	300	--	--	--	--	--	1325502
24	--	614	--	--	--	--	--	--	558910
25	--	--	830	--	--	--	--	--	112940
26	--	--	--	--	--	--	--	--	7
27	--	147813	--	127551	--	--	--	183966	1140884
28	98	--	--	--	--	--	--	--	98
29	--	--	--	1602	--	--	--	--	19809
30	--	--	--	--	--	--	--	--	0
31	--	173015	--	4273	--	127	28794	121440	1762528
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	128917
34	110	1373756	11412	2074777	1244	--	227708	114971	12583084
35	--	--	--	--	--	--	--	--	0
36	--	--	--	-1334	--	--	--	--	-583872
37	894897	3634527	217097	5434984	677696	7132332	1339041	1961287	161705758
38	268	--	--	1233	--	6444	1382	50200	63714
39	894629	3634527	217097	5433751	677696	7125888	1337659	1911087	161642044

(A) Includes Rs. 86415 thousands spent out of advance from the Contingency Fund upto 31/3/2004 and recouped to the Fund during 2005-06.

(B) Includes Rs. 7 thousands as clearance of OB Suspense pertaining to the year 2003-04.

(C) Includes Rs. 1.19 thousands as clearance of OB Suspense pertaining to the year 2003-04.

(D) Includes Rs. 73 thousands as clearance of OB Suspense pertaining to the year 2003-04.

(E) Includes Rs. 8 thousands as clearance of OB Suspense pertaining to the year 2003-04.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Farming Co-operatives	--	72050
	(A)	
103-Seeds	-4172	398558
104-Agricultural Farms	--	496932
105-Manures and Fertilisers	11815	54472023
107-Plant Protection	20454	622100
108-Commercial Crops	--	26352
113-Agricultural Engineering	47321	327134
119-Horticulture and Vegetable Crops	--	27130
796-Tribal Area Sub-Plan	--	8356
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-383
800-Other Expenditure	9226	235926
901-Deduct-Receipts and Recoveries on Capital Account	--	-24608801
Total : Union Government	84644	32077377
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
101-Farming Co-operatives	--	2
103-Seeds	--	113
105-Manures and Fertilisers	--	201
119-Horticulture and Vegetable Crops	--	26
190-Investments in Public Sector and Other Undertakings	7000	132078
800-Other Expenditure	1024	4142
901- Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Puducherry	8024	136562
STATE GOVERNMENTS		
ANDHRA PRADESH		
001-Direction and Administration	--	792
103-Seeds	--	38018
104-Agricultural Farms - Construction of Buildings with Netherlands Assistance	--	10000
105-Manures and Fertilisers	--	-69300
107-Plant Protection	--	8911

(A) Minus transaction is due to booking of more recoveries than anticipated, adjusted in accounts as reduction of expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06- Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
113-Agricultural Engineering	--	31178
119-Horticulture and Vegetable Crops	--	21434
195- Investments in Co-operatives Societies	--	33226
789-Special Component Plan for Scheduled Castes	--	2150
796- Tribal Areas Sub-plan	--	8954
800- Other Expenditure	1562	53114
901-Deduct-Receipts and Recoveries on Capital Account	--	--
		(A)
Total : Government of Andhra Pradesh	1562	138477
ARUNACHAL PRADESH		
101-Farming Co-operatives	--	89
190-Investments in Public Sector and Other Undertakings	6309	40775
800-Other Expenditure	9753	285849
Total : Government of Arunachal Pradesh	16062	326713
ASSAM		
101- Farming Co-operatives	--	183
103-Seeds	--	9496
104-Agricultural Farms	--	3978
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	--	138
190-Investments in Public Sector and Other Undertakings	--	241609
796- Tribal Area Sub-plan	--	79
800-Other Expenditure	--	599696
Total : Government of Assam	0	855179
BIHAR		
101-Farming Co-operatives	--	901
103-Seeds	--	90036
104-Agricultural Farms	--	1275
105-Manures and Fertilisers	--	1419
108-Commercial Crops-Tal and Diara Development Scheme	--	22697
113-Agricultural Engineering	--	20563
119-Horticulture and Vegetable Crops	--	13901
796-Tribal Area Sub Plan	--	27958
800-Other Expenditure	--	7899
Total : Government of Bihar	0	186649
CHHATTISGARH		
101-Farming Co-operatives	--	--
103-Seeds	4946	17296
104-Agricultural Farms	844	1198
119-Horticulture and Vegetable Crops	--	244
800-Other Expenditure	5000	6999
Total : Government of Chhattisgarh	10790	25737

(A) Includes Rs.289 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad State.

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
101-Farming Co-operatives	--	502
103-Seeds	--	8362
105-Manures and Fertilisers	--	-2923
119-Horticulture and Vegetable Crops	1880	30392
800-Other Expenditure	--	4183
901- Deduct-Receipts and Recoveries on Capital Account	--	-3192
Total : Government of NCT Delhi	1880	37324
GOA		
102-Food Grains Crops	19679	31027
103-Seeds	--	22503
105-Manures and Fertilisers	--	2306
113-Agricultural Engineering	--	65212
190-Investments in Public Sector and Other Undertakings	300	49950
800-Other Expenditure	--	19165
Total : Government of Goa	19979	190163
GUJARAT		
101-Farming Co-operatives	--	-155
103-Seeds	--	10220
104-Agricultural Farms	--	26717
105-Manures and Fertilisers	--	-12747
107-Plant Protection	--	3116
108-Commercial Crops	--	707
113-Agricultural Engineering	--	2364
119-Horticulture and Vegetable Crops	--	129
190- Investments in Public Sector and Other Undertakings	5000	114326
191-Investments in Co-operatives	--	22
796-Tribal Areas Sub-Plan	--	31725
800-Other Expenditure	9530	150095
Total : Government of Gujarat	14530	326519
HARYANA		
101-Farming Co-operatives	-33	--
107-Plant Protection	--	(B)
		-37445
113-Agricultural Engineering	--	(C)
		-110
190-Investments in Public Sector and Other Undertakings	--	52870
800-Other Expenditure	--	924
	(A)	
Total : Government of Haryana	-33	16239

(A) Minus expenditure was due to Share Capital retired during the year.

(B) Minus figure was due to excess of receipts & recoveries over expenditure.

(C) Minus figure was due to non allocation of debit under the Punjab Re-organisation Act, 1966.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06- Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
001-Direction and Administration	--	6045
103-Seeds	-41954	-26501
104-Agricultural Farms	--	15542
105-Manures and Fertilisers	-864	-23154
107-Plant Protection	-1822	-70565
109- Extension and Farmers Training	--	89645
113-Agricultural Engineering	-2570	9425
119-Horticulture and Vegetable Crops	-18706	326974
796-Tribal Area Sub Plan	1928	110995
800-Other Expenditure	600	16231
Total : Government of Himachal Pradesh	-63388	454637
JAMMU AND KASHMIR		
001-Direction and Administration	3037	3793
052-Machinery and Equipment	--	51
101-Farming Co-operatives	--	1102
102-Food Grains Crops	--	33
103-Seeds	-2249	-100932
104-Agricultural Farms	39094	572825
105-Manures and Fertilizers	--	260143
107-Plant Protection	21005	560278
113- Agricultural Engineering	--	181545
119-Horticulture and Vegetable Crops	--	66042
190-Investments in Public Sector and Other Undertakings	--	233040
800-Other Expenditure	226510	1305973
901- Deduct- Receipts and Recoveries on Capital Account	--	--
Total : Government of Jammu & Kashmir	287397	3083893
JHARKHAND		
190-Investments in Public Sector and Other Undertakings	0	6298
277 Education	272	272
800 Other Expenditure	40000	40000
Total : Government of Jharkhand	40272	46570
KARNATAKA		
001-Direction and Administration	449	2019
101-Farming Co-operatives	--	1006
103-Seeds	--	4888
104-Agricultural Farms	--	4202
105-Manures and Fertilizers	--	3525
107-Plant Protection	--	850
114-Development of Oil Seeds	--	5000
119-Horticulture and Vegetable Crops	--	63649
190-Investments in Public Sector and Other Undertakings	--	63600
800-Other Expenditure	--	23496
Total : Government of Karnataka	449	172235

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
001-Direction and Administration	1998	10005
101-Farming Co-operatives	--	391
103-Seeds	--	37009
104-Agricultural Farms	-122	48120
105-Manures and Fertilizers	1380	33515
107-Plant Protection	3062	-4503
108-Commercial Crops	--	635
113-Agricultural Engineering	499	12367
119-Horticulture and Vegetable Crops	--	499
190-Investments in Public Sector and Other Undertakings	3700	302691
800-Other Expenditure	--	40259
Total : Government of Kerala	10517	480988
MADHYA PRADESH		
001-Direction and Administration	--	9156
101-Farming Co-operatives	--	2598
103-Seeds	14041	178238
104-Agricultural Farms	--	41606
105-Manures and Fertilizers	--	39963
107-Plant Protection	--	25744
113-Agricultural Engineering	--	14714
119-Horticulture and Vegetable Crops	2517	53686
190-Investments in Public Sector and Other Undertaking	--	2428
794-Special Central Assistance for Tribal Sub-Plan	--	4025
796-Tribal Areas Sub Plan	--	47534
800-Other Expenditure	--	23997
Total : Government of Madhya Pradesh	16558	443689 (A)
MAHARASHTRA		
101-Farming Co-operatives	--	--
103-Seeds	--	245736
104-Agricultural Farms	--	39
105-Manures and Fertilizers	--	111798
107-Plant Protection	6518	21512
108-Commercial Crops	--	66280
113-Agricultural Engineering	--	47824
119-Horticulture and Vegetable Crops	--	4661
190-Investments in Public Sector and Other Undertakings	--	78000
796- Tribal Areas Sub-Plan	--	7905
800-Other Expenditure	--	11303
Total : Government of Maharashtra	6518	595058

(A) Includes Rs. 363205 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
103-Seeds	--	32157
104-Agricultural Farms	--	34693
105-Manures and Fertilizers	--	65880
107-Plant Protection	-5	14346
119-Horticulture and Vegetable Crops	--	2978
190-Investments in Public Sector and Other Undertakings	--	3400
800-Other Expenditure	6	18616
901-Deduct-Receipts and Recoveries on Capital Account	--	-67283
Total : Government of Manipur	1	104787
MEGHALAYA		
800-Other Expenditure	3768	34945
Total : Government of Meghalaya	3768	34945
MIZORAM		
001-Direction and Administration	--	25856
101-Farming Co-operatives	--	674
102-Land Development	2000	117598
103-Seeds Farm	--	14204
105-Manures and Fertilisers	399	10373
107-Plant Protection	399	9741
113-Agricultural Engineering	500	18886
119-Horticulture and Vegetable Crops	6850	151515
800-Other Expenditure	6200	82470
Total : Government of Mizoram	16348	431317
NAGALAND		
001-Direction and Administration	--	12270
103-Seeds	--	13749
104-Agriculture Farms	--	7
105-Manures and Fertilisers	--	327
107-Plant Protection	--	796
108-Commercial Crops	--	3648
113-Agricultural Engineering	--	3434
119-Horticulture and Vegetable Crops	--	9305
800-Other Expenditure	65954	495787
Total : Government of Nagaland	65954	539323

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
101-Farming Co-operatives	--	220
103-Seeds	--	14172
105-Manures and Fertilisers	--	3883
113-Agricultural Engineering	--	26
190-Investments in Public Sector and Other Undertakings	-73	41841
195-Investments in Co-op. share Capital investment in Orissa FFD for infrastructure	--	1230
800-Other Expenditure	--	2028
Total : Government of Orissa	-73	63400
PUNJAB		
101-Farming Co-operatives	--	105 (C)
103-Seeds	--	-418 (D)
105-Manures and Fertilisers	--	-10
107-Plant Protection	9996	33087 (D)
108-Commercial Crops	--	-5
113-Agricultural Engineering	--	342
119-Horticulture and Vegetable Crops	--	1
190-Investments in Public Sector and Other Undertakings	--	37000 (D)
800-Other Expenditure	--	-2041
901-Deduct-Receipts and Recoveries on Capital Account	-5129	-123238
Total : Government of Punjab	4867	-55177
RAJASTHAN		
001-Directions and Administration	--	683
103 Seeds	3561	3561
104-Agricultural Farms	--	5719
105-Manures and Fertilisers	9400	56523
108-Commercial Crops	--	8479
119- Horticulture and Vegetable Crops	840	14634 (B)
190-Investments in Public Sector and Other Undertakings	--	96362
796-Tribal Areas Sub-Plan	287	34233
800-Other Expenditure	62453	3279530
Total : Government of Rajasthan	76541	3499724

(B) It includes investment in Rajasthan State Agro Industries Coop. Ltd. (Rs.41297 thousands) and Rajasthan Seed Corp. (Rs.51000 thousand)

(C) Progressive Minus Expenditure represents excess of recoveries over the Capital expenditure on the Scheme "Mechanised Nucleus Farm"

(D) The Progressive Minus Expenditure is due to the cumulative effect of excess of receipts over expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
103-Seeds	--	4549
104-Agricultural Farms	5989	47530
105-Manures and Fertilizers	--	2822
107-Plant Protection	--	2565
108-Commercial Crops	--	5966
109-Extension and Training	--	511
113-Agricultural Engineering	--	1281
119-Horticulture and Vegetable Crops	2811	17155
190-Investments in Public Sector and Other Undertakings	--	5005
800- Other Expenditure	828	6285
Total : Government of Sikkim	9628	93669
TAMIL NADU		
101-Farming Co-operatives	--	80
103-Seeds	197	472771
104-Agricultural Farm	--	161672
105-Manures and Fertilisers	--	-92444
107-Plant Protection	--	1559
108- Commercial Crops	3693	23386
113-Agricultural Engineering	--	508544
119-Horticulture and Vegetable Crops	-53	118245
190- Investments in Public Sector and Other Undertakings	--	78345
796-Tribal Areas Sub-Plan	--	10433
800-Other Expenditure	688	201904
901-Deduct-Receipts and Recoveries on Capital Account	--	-1028
Total : Government of Tamil Nadu	4525	1483467
TRIPURA		
101-Farming Co-operatives	--	2
103-Seeds	-11242	-313247
104-Agricultural farms	11509	21945
105-Manures and Fertilisers	2096	224445
107-Plant Protection	--	28223
108-Commercial Crops	--	8013
109-Extension and Training	--	6051
113-Agricultural Engineering	--	30907
119-Horticulture and Vegetable Crops	40654	163564
800-Other Expenditure	8876	58793
Total : Government of Tripura	51893	228696

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2005-06 - Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
001-Direction and Administration	--	2000
101-Farming Co-operatives	--	1858
102- Food Grains Crops	--	71213
103-Seeds	124088	1256764
105-Manures and Fertilisers	-15887	136918
107-Plant Protection	46264	-276497
108-Commercial Crops	--	15374
113-Agricultural Engineering	--	671
119-Horticulture and Vegetable Crops	38346	145006
190-Investments in Public Sector and Other Undertakings	--	504957
800-Other Expenditure	15301	6594176
Total : Government of Uttar Pradesh	208112	8452440
UTTARAKHAND		
001-Direction and Administration	--	--
101-Farming Co-operatives	--	--
102-Food Grain Crops	--	7842
103-Seeds	16226	69730
105-Manures and Fertilizers	--	-73
107-Plant Protection	-51952	-59395
108-Commercial Crops	2000	14000
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	47362	59154
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	-4351
Total : Government of Uttarakhand	13636	86907
WEST BENGAL		
001-Direction and Administration	--	4720
103-Seeds	--	47387
104-Agricultural Farms	2144	8542
105-Manures and Fertilisers	--	6064
107-Plant Protection	--	2088
108-Commercial Crops	--	253
111-Agriculture Economics and Statistics	20	2112
113-Agricultural Engineering	--	1906
119-Horticulture and Vegetable Crops	--	995
190-Investments in Public Sector and Other Undertakings	--	80728
191-Investments in Co-operatives-	--	2720
789 SpecialComponent Plan for Scheduled Castes	6146	6146
796-Tribal Areas Sub-Plan	706	63139
800-Other Expenditure	15872	43285
Total : Government of West Bengal	24888	270085
Total : Capitaly Outlay on Crop Husbandry	935849	54827592

(B) Includes Rs. 1850853 thousands yet to be apportioned between U.P. and Uttarakhand.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds-										
Balance 1st April, 2005	6792	--	2205685	--	203640	672476	--	--	--	1
Advanced during the year	720	--	--	--	--	--	--	--	--	2
Repaid during the year	543	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	6969	0	2205685	0	203640	672476	0	--	0	4
104-Agricultural Farms-										
Balance 1st April, 2005	1156	--	--	--	984	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	102	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	1054	0	0	0	984	0	0	--	0	8
105-Manures and Fertilisers-										
Balance 1st April, 2005	25657	--	688250	--	6957	1723344	1693	-7408	106	9
Advanced during the year	5700	--	--	--	--	--	--	--	--	10
Repaid during the year	5146	--	--	--	--	--	--	1600 (B)	--	11
Balance 31st March, 2006	26211	0	688250	0	6957	1723344	1693	-9008	106	12
106-High Yielding Varieties Programmes-										
Balance 1st April, 2005	--	--	--	--	--	20302	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	20302	0	--	0	16
107-Plant Protection-										
Balance 1st April, 2005	3300	--	14569	--	150	33843	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	3300	0	14569	0	150	33843	0	--	0	20
108-Food Grains Crops-										
Balance 1st April, 2005	1523	--	--	--	--	--	--	--	--	21
Advanced during the year	50	--	--	--	--	--	--	--	--	22
Repaid during the year	1	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	1572	0	0	0	0	0	0	0	0	24

(B) Adverse balance is under investigation.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	49596	--	211	--	-59	78111	--	--	3216452
2	--	--	--	--	--	--	--	--	720
3	205	--	5	--	5	551	--	--	1309
4	49391	0	206	0	-64	77560	0	0	3215863
5	--	--	--	--	--	--	1347	--	3487
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	102
8	0	0	0	0	0	0	1347	0	3385
9	300485	--	35027	--	--	238026	13935	4670	3030742
10	--	--	--	--	--	--	--	--	5700
11	259	--	--	--	--	--	--	--	7005
12	300226	0	35027	0	0	238026	13935	4670	3029437
13	--	--	--	3823	--	-360	--	--	23765
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3823	0	(A) -360	0	0	23765
17	--	26	--	--	--	2184	--	--	54072
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	26	0	0	0	2184	0	0	54072
21	--	--	--	--	--	--	106	--	1629
22	--	--	--	--	--	--	--	--	50
23	--	--	--	--	--	--	--	--	1
24	0	0	0	0	0	0	106	0	1678

(A) Reasons for minus balances are under examination.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds-								
Balance 1st April, 2005	3216452	1798	--	58	--	--	--	1
Advanced during the year	720	--	--	--	--	--	--	2
Repaid during the year	1309	44	--	--	--	--	--	3
Balance 31st March, 2006	3215863	1754	0	58	0	0	0	4
104-Agricultural Farms-								
Balance 1st April, 2005	3487	67970	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	102	124	--	--	--	--	--	7
Balance 31st March, 2006	3385	67846	0	0	0	0	0	8
105-Manures and Fertilisers-								
Balance 1st April, 2005	3030742	41259	--	30074	--	--	484819	9
Advanced during the year	5700	--	--	--	--	--	--	10
Repaid during the year	7005	--	--	--	--	--	39493	11
Balance 31st March, 2006	3029437	41259	0	30074	0	0	445326	12
106-High Yielding Varieties Programmes-								
Balance 1st April, 2005	23765	9943	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	23765	9943	0	0	0	0	0	16
107-Plant Protection-								
Balance 1st April, 2005	54072	9307	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	54072	9307	0	0	0	0	0	20
108-Food Grains Crops-								
Balance 1st April, 2005	1629	12	--	--	--	--	--	21
Advanced during the year	50	--	--	--	--	--	--	22
Repaid during the year	1	--	--	--	--	--	--	23
Balance 31st March, 2006	1678	12	0	0	0	0	0	24

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	949	183934	--	--	--	-120	--	315190	3718261
2	--	--	--	--	--	--	--	--	720
3	95	249	--	--	--	7	--	--	1704
4	854	183685	0	0	0	(A) -127	0	315190	3717277
5	--	--	--	--	--	-101	--	--	71356
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	226
8	0	0	0	0	0	(A) -101	0	0	71130
9	--	169	--	-1401	--	-47815	-1	398468	3936314
10	--	--	--	--	--	--	--	--	5700
11	--	39	--	134	--	203	--	--	46874
12	0	130	0	(A) -1535	0	-48018	(A) -1	398468	3895140
13	--	--	--	--	1507	--	--	--	35215
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	1507	0	0	0	35215
17	12986	2172	--	-9666	--	1266	--	44152	114289
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	12986	2172	0	(A) -9666	0	1266	0	44152	114289
21	--	--	--	--	--	-10616	-35	--	-9010
22	--	--	--	--	--	--	--	--	50
23	--	--	--	--	--	880	2	--	883
24	0	0	0	0	0	-11496	(A) -37	0	-9843

(A) Minus balance is under examination with State Government.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	30	--	--	--	--	2091	51753	7	167570
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	40000
4	30	0	0	0	0	2091	51753	7	127570
5	1070	--	--	--	--	94	--	469	24308
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1
8	1070	0	0	0	0	94	0	469	24307
9	--	--	--	70971	--	--	--	--	70971
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	70971	0	0	0	0	70971
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-17118	--	720	1387674	20000	1558846
2	--	--	--	--	--	--	--	--	0
3	--	--	--	3 (A)	--	--	--	--	40003
4	0	0	0	-17121	0	720	1387674	20000	1518843
5	--	--	--	16269	--	625	--	--	41309
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1
8	0	0	0	16269	0	625	0	0	41308
9	--	--	--	790	--	--	--	--	71761
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	790	0	0	0	0	71761
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0

(A) Minus balance is under investigation.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
113-Agricultural Engineering-										
Balance 1st April, 2005	73	--	126407	--	27800	600	--	--	-266	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	73	0	126407	0	27800	600	0	0	-266	4
114-Development of Oil Seeds-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	8
119-Horticulture and Vegetable Crops -										
Balance 1st April, 2005	3025	--	22822	--	74	--	--	--	7816	9
Advanced during the year	233	--	--	--	--	--	--	--	6200	10
Repaid during the year	90	--	10081	--	--	--	--	--	17	11
Balance 31st March, 2006	3168	0	12741	0	74	0	0	0	13999	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	563764	9350	2195	--	101675	94197	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	563764	9350	2195	0	101675	94197	0	0	0	16
195-Loans to Farming Co-operatives-										
Balance 1st April, 2005	1692	1247	60673	--	2185	2378	427	8	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	375	883	--	--	--	--	--	--	19
Balance 31st March, 2006	1692	872	59790	0	2185	2378	427	8	0	20

(A) Minus balances are due to misclassification of repayment by the Department.

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2006 and the BALANCES of such LOANS at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	32891	--	--	29175	--	7000	--	--	223680
2	--	--	--	--	--	--	--	--	0
3	--	--	--	2	--	--	--	--	2
4	32891	0	0	29173	0	7000	0	0	223678
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	232	--	15569	4849	--	21842	349	--	76578
10	--	--	--	--	--	--	--	--	6433
11	--	--	66	--	--	--	--	--	10254
12	232	0	15503	4849	0	21842	349	0	72757
13	--	--	220728	--	--	64100	131274	26595	1213878
14	--	--	--	--	--	--	23999	--	23999
15	--	--	--	--	--	--	--	--	0
16	0	0	220728	0	0	64100	155273	26595	1237877
17	-4227	--	--	--	--	11143	5826	1178	82530
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	1258
20	(A) -4227	0	0	0	0	11143	5826	1178	81272

(A) Minus balances are under investigation.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
113-Agricultural Engineering-								
Balance 1st April, 2005	223680	--	--	3291	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	2	--	--	--	--	--	--	3
Balance 31st March, 2006	223678	0	0	3291	0	0	0	4
114-Development of Oil Seeds-								
Balance 1st April, 2005	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	0	0	0	0	0	8
119-Horticulture and Vegetable Crops -								
Balance 1st April, 2005	76578	5538	951	--	--	353	--	9
Advanced during the year	6433	--	--	--	--	--	--	10
Repaid during the year	10254	2	--	--	--	--	--	11
Balance 31st March, 2006	72757	5536	951	0	0	353	0	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	1213878	606735	--	--	--	--	--	13
Advanced during the year	23999	75653	--	--	--	--	--	14
Repaid during the year	0	3	--	--	--	--	--	15
Balance 31st March, 2006	1237877	682385	0	0	0	0	0	16
195-Loans to Farming Co-operatives-								
Balance 1st April, 2005	82530	--	531	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	1258	--	--	--	--	--	--	19
Balance 31st March, 2006	81272	0	531	0	0	0	0	20

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	50894	--	2075	--	--	279940
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-42	--	--	--	--	-40
4	0	0	0	50936	0	2075	0	0	279980
5	--	--	--	3791	--	--	--	--	3791
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3791	0	0	0	0	3791
9		1382	--	-8532	1262	2783	--	--	80315
10	--	--	--	--	--	--	--	--	6433
11		--	--	--	--	--	--	--	10256
12	0	1382	0	(A) -8532	1262	2783	0	0	76492
13	4160	--	--	243966	--	84346	--	495811	2648896
14	--	--	--	163425	--	--	--	--	263077
15	--	--	--	47	--	206	--	--	256
16	4160	0	0	407344	0	84140	0	495811	2911717
17	--	1667	--	28991	--	3650228	--	--	3763947
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	56	--	--	1314
20	0	1667	0	28991	0	3650172	0	0	3762633

(A) Minus balance is under examination.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
796-Tribal Area Sub-Plan-										
Balance 1st April, 2005	--	--	1765	--	--	59	856	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	0	0	1765	0	0	59	856	0	0	4
800-Other Loans-										
Balance 1st April, 2005	-13311	14800	11080	991	50	86427	161538	2240	218	5
Advanced during the year	117	--	--	--	--	--	4029	--	--	6
Repaid during the year	148 (A)	--	51	--	--	4	438	--	-14	7
Balance 31st March, 2006	-13342	14800	11029	991	50	86423	165129	2240	232	8
895-Loans to Farming Co-operatives-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
Total :Loans for Crop Husbandry-										
Balance 1st April, 2005	604166	25397	3237270	991	343515	2655515 (B)	164670	-5160	7874	13
Advanced during the year	6820	0	0	0	0	0	4029	0	6200	14
Repaid during the year	6030	375	51015	0	0	4	439	1600	3	15
Balance 31st March, 2006	604956	25022	3186255	991	343515	2655511	168260	-6760	14071	16
Interest received and credited to revenue	127	--	63	--	--	--	--	--	--	17

(A) Adverse balances are under investigation.

(B) Opening balances includes un-divided closing balance of composit Bihar as on 14/11/2000.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	936	--	153	--	--	--	--	2358	6127
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	936	0	153	0	0	0	0	2358	6127
5	85697	11927	67669	88376	-90	77964	18666	763467	1377709
6	--	--	--	6	--	--	2052	20991	27195
7	41	100	239	481	44	--	16	10550	12098
8	85656	11827	67430	87901	-134	77964	20702	773908	1392806
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	466710	11953	339357	197194	-149	502195	223256	798744	9573498
14	0	0	0	6	0	0	26051	20991	64097
15	505	100	310	483	49	551	16	10550	72030
16	466205	11853	339047	196717	-198	501644	249291	809185	9565565
17	--	1420	611	--	--	--	--	49630	51724

(B) Includes Rs.296561 thousands yet to be apportioned between M.P. and Chhattisgarh.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPaid during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-Plan-								
Balance 1st April, 2005	6127	17	--	--	--	--	1920	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	6127	17	0	0	0	0	1920	4
800-Other Loans-								
Balance 1st April, 2005	1377709	93214	10990	1947	-35	2542	19572	5
Advanced during the year	27195	--	--	--	--	--	--	6
Repaid during the year	12098	431	--	--	(A) -35	--	--	7
Balance 31st March, 2006	1392806	92783	10990	1947	0	2542	19572	8
895-Loans to Farming Co-operatives-								
Balance 1st April, 2005	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	12
Total :Loans for Crop Husbandry-								
Balance 1st April, 2005	9573498	835793	12579	35370	-35	2895	506311	13
Advanced during the year	64097	75653	0	0	0	0	0	14
Repaid during the year	72030	604	0	0	(A) -35	0	39493	15
Balance 31st March, 2006	9565565	910842	12579	35370	0	2895	466818	16
Interest received and credited to revenue	51724	2400	--	--	--	--	--	17

(A) Minus figure is due to adjustment of earlier years outstanding balances.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	-22	--	8042
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	(B) -22	0	8042
5	648307	156735	1600	111317	61	1	---	424913	2848873
6	--	--	--	--	--	--	--	--	27195
7	131459	45282	--	823	--	76	--	--	190134
8	516848	111453	1600	110494	61	-75	0	424913	2685934
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	666402	346059	1600	419301	2830	3683392	1387616	1698534	19172145
14	0	0	0	163425	0	0	0	0	303175
15	131554	45570	0	965	0	1428	2	0	291611
16	534848	300489	1600	581761	2830	3681964 (A)	1387614	1698534	19183709
17	2915	15449	--	--	--	--	--	421	72909

(A) Includes Rs.3701770 thousands yet to be apportioned between U.P. and Uttarakhand.

(B) Minus balances due to non-apportionment of unallocated balances.

Loans and Advances

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
001-Direction and Administration	15926	6658	--	127926	151423	5842	--	--	1
101-Soil Survey and Testing	87269	--	35522	1928	1647	6455	2919	--	2
102-Soil Conservation	25772	2417	134633	--	46328	62967	74386	3646	3
103-Land Reclamation and Development	5624	--	--	42986	18975	--	--	--	4
109-Extension and Training	5700	--	--	1566	--	--	--	--	5
191-Assistance to Local Bodies Corporation	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	500	--	--	--	--	--	--	--	7
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	1821	--	--	--	--	--	--	--	9
203-Land Reforms and Extension	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	--	1913	--	--	--	--	--	11
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	12
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	--	--	6303	--	1838	--	7482	--	14
799-Suspense	--	--	--	--	--	--	--	--	15
800-Other Expenditure	54898	--	--	23991	1933	--	--	--	16
911-Deduct-Recoveries of Overpayments	--	-14	--	--	--	--	--	--	17
Total: Expenditure on Soil and Water Conservation	197510	9061	178371	198397	222144	75264	84787	3646	18
Charged	--	--	--	--	--	--	--	--	19
Voted	197510	9061	178371	198397	222144	75264	84787	3646	20

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2006-Contd.

(In thousand of Rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	457141	132	73285	39570	132043	54896	54749	151382	1
101-Soil Survey and Testing	484314	29606	65098	11089	2709	100	11517	25203	2
102-Soil Conservation	2731942	247435	105379	105887	44044	6324	104895	91054	3
103-Land Reclamation and Development	70152	--	--	7431	--	3163	97362	9999	4
109-Extension and Training	21138	1385	--	--	10027	1301	--	3033	5
191-Assistance to Local Bodies Corporation	0	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	311475	--	--	--	--	--	--	--	7
197-Assistance to Taluk Panchayats	2156	--	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	253077	--	--	--	--	--	--	--	9
203-Land Reforms and Extension	0	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	1913	--	--	--	--	--	--	--	11
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	--	12
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	346458	13233	--	--	--	--	--	--	14
799-Suspense	0	--	41	--	--	--	--	--	15
800-Other Expenditure	94751	--	--	--	117306	10857	--	374211	16
911-Deduct-Recoveries of Overpayments	-455	--	-23	--	--	--	--	--	17
Total: Expenditure on Soil and Water Conservation	4774062	291791	243780	163977	306129	76641	268523	654882	18
Charged	0	--	--	0	0	0	0	0	19
Voted	4774062	291791	243780	163977	306129	76641	268523	654882	20

(A) Includes Rs. 320 thousands as clearance

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	3689	--	45647	5671	30330	3228	--	60801	457141
2	--	7348	22502	246665	16394	19135	7538	28992	484314
3	10431	500656	151815	--	195508	108854	1181783	232746	2731942
4	--	--	--	--	2567	--	--	--	70152
5	--	--	--	903	--	3442	6661	2866	21138
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	310088	887	311475
8	--	--	--	--	--	--	2156	--	2156
9	--	--	--	--	--	--	251256	--	253077
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	1913
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	303982	--	26853	--	--	--	--	346458
15	--	--	--	--	--	--	--	--	0
16	--	5082	500	--	8347	--	--	--	94751
17	-228	--	--	--	--	--	--	-213	-455
18	13892	817068	220464	280092	253146	134659	1759482	326079	4774062
19	--	--	--	--	--	--	--	--	0
20	13892	817068	220464	280092	253146	134659	1759482	326079	4774062

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2006-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	317122	27111	35465	--	45837	22026	--	653	1411412
2	--	11132	--	106551	--	680638	42208	16477	1486642
3	17008	103771	4045	415585	13905	247671	--	85957	4324902
4	--	--	--	185259	--	902771	--	--	1276137
5	--	--	--	--	--	--	--	2956	39840
6	--	--	--	--	--	--	--	--	0
7	--	487224	--	--	--	--	--	--	798699
8	--	--	--	--	--	--	--	--	2156
9	--	--	--	--	--	--	--	--	253077
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	366	2279
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	93	--	--	--	2500	4800	214	367298
15	--	--	--	--	--	--	--	--	41
16	--	--	1505	--	--	--	--	--	598630
17	--	--	--	--	--	--	--	--	-478
18	334130	629331	41015	707395	59742	1855606	47008	106623	10560635
19	--	179	--	--	--	--	--	--	179
20	334130	629152	41015	707395	59742	1855606	47008	106623	10560456

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Soil Conservation	--	111233
800-Other Expenditure	1904	50344
Total: Union Government	1904	161577
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
102-Soil Conservation	--	2127
Total: Government of Puducherry	0	2127
STATE GOVERNMENTS		
ANDHRA PRADESH		
102-Soil Conservation	--	133
Total: Government of Andhra Pradesh	0	133
ARUNACHAL PRADESH		
102-Soil Conservation	--	20165
800-Other Expenditure	--	102059
Total: Government of Arunachal Pradesh	0	122224
ASSAM		
190-Investment in Public Sector and other undertakings	--	39071
Total: Government of Assam	0	39071
BIHAR		
102-Soil Conservation	--	5662
796-Tribal Area Sub-Plan	--	1516
800-Other Expenditure	--	35805
Total : Government of Bihar	0	42983
CHHATTISGARH		
102-Soil Conservation	--	481
789-Special Component Plan for Scheduled Castes	23517	88445
796-Tribal Area Sub-Plan	35233	131172
800-Other Expenditure	99191	218620
Total : Government of Chhattisgarh	157941	438718
NCT DELHI		
101- Soil Survey and Testing	--	412
102-Soil conservation	--	3486
Total: Government of NCT Delhi	0	3898
GOA		
102-Soil Conservation	11283	91135
800-Other Expenditure	--	--
Total: Government of Goa	11283	91135

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
101-Soil Survey and Training	--	673
102-Soil Conservation	6704	645944
203-Land Reclamation and Development	--	278
796-Tribal Area Sub-Plan	25	15826
800-Other Expenditure	--	133799
Total: Government of Gujarat	6729	796520
HARYANA		
203-Land Reclamation and Development	--	13664
Total: Government of Haryana	0	13664
HIMACHAL PRADESH		
102-Soil Conservation	57958	496956
800-Other Expenditure	--	-16
Total: Government of Himachal Pradesh	57958	496940
JAMMU AND KASHMIR		
001-Direction and Administration	--	324643
101-Soil Survey and Testing	--	134
102-Soil Conservation	111125	705206
800-Other Expenditure	139548	1666423
Total: Government of Jammu and Kashmir	250673	2696406
KARNATAKA		
800-Other Expenditure	199874	199874
Total: Government of Karnataka	199874	199874
KERALA		
101-Soil and Testing	1500	(B) 5103
203-Land Reclamation and Development	--	208741
800-Other Expenditure	95000	267695
Total: Government of Kerala	96500	481539
MADHYA PRADESH		
102-Soil Conservation	--	325635
203-Land Reclamation and Development	--	21888
789-Special Component Plan for Scheduled Castes	31370	191628
796-Tribal Area Sub-Plan	39532	525846
800-Other Expenditure	80606	915635
Total: Government of Madhya Pradesh	151508	(A) 1980632

(A) Includes Rs. 1182436 thousands yet to be apportioned between Madhya Pradesh and Chhatisgarh.

(B) Difference of Rs. One thousand is due to rounding.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Soil Survey and Testing	87578	1770712
102-Soil Conservation	1033902	16027963
203-Land Reclamation and Development	--	526
796-Tribal Area Sub Plan	239334	1525021
800-Other Expenditure	--	3300
901-Deduct-receipts and recoveries on Capital Account	-26438	-153044
Total: Government of Maharashtra	1334376	19174478
MANIPUR		
102-Soil Conservation	--	15476
800-Other Expenditure	--	168625
Total: Government of Manipur	0	184101
MIZORAM		
203-Land Reclamation and Development	29450	70138
800-Other Expenses	--	800
Total : Government of Mizoram	29450	70938
NAGALAND		
800-Other Expenditure	2400	12175
Total: Government of Nagaland	2400	12175
ORISSA		
190-Investment in Public Sector and Other Undertakings	--	36268
796-Tribal Area Sub-Plan	--	4241
800-Other Expenditure	--	-40
Total: Government of Orissa	0	40469 (B)
PUNJAB		
102-Soil Conservation	83589	95871
203-Land Reclamation and Development	--	8033
800-Other Expenditure	152	4822
Total: Government of Punjab	83741	108726
RAJASTHAN		
102-Soil Conservation	163294	1810496
Total Government of Rajasthan	163294	1810496
TAMIL NADU		
102-Soil Conservation	94091	336851
796-Tribal Area Sub Plan	9290	9290
800-Other Expenditure	--	73130
Total: Government of Tamil Nadu	103381	419271

(B) Minus expenditure is under investigation.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2005-06-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	31952	146688
Total: Government of Tripura	31952	146688
UTTAR PRADESH		
101-Soil Survey and Testing	--	-1287
102-Soil Conservation	--	32920
800-Other Expenditure	--	-75275
Total: Government of Uttar Pradesh	0	-43642
UTTARAKHAND		
101-Soil Survey and Testing	--	--
102-Soil Conservation	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
WEST BENGAL		
101-Soil Survey and Testing	--	1974
800-Other Expenditure	--	4591
Total: Government of West Bengal	0	6565
Total: Capital Outlay on Soil and Water Conservation	2682964	29493794

Economic Services

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
101-Soil Survey and Testing-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	3 (B)	--	--	3
Balance 31st March, 2006	0	0	0	0	0	0	-3	0	0	4
102-Soil Conservation-										
Balance 1st April, 2005	-6473	--	24626	--	--	13718	13718	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	110 (A)	--	--	--	--	--	50	--	--	7
Balance 31st March, 2006	-6583	0	24626	0	0	13718	13668	0	0	8
203-Land Reclamations and Development-										
Balance 1st April, 2005	--	--	1916	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	5109 (D)	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	-3193	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	--	11776	34658	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	11776	34658	0	0	16
800-Other Loans-										
Balance 1st April, 2005	79929	--	--	112	11989	--	32790	--	470	17
Advanced during the year	50000	--	--	--	--	--	--	--	--	18
Repaid during the year	70902	--	--	--	--	--	36	--	--	19
Balance 31st March, 2006	59027	0	0	112	11989	0	32754	0	470	20
Total : Loans for Soil and Water Conservation										
Balance 1st April, 2005	73456	0	26542	112	11989	25494 (C)	81166	0	470	21
Advanced during the year	50000	0	0	0	0	0	0	0	0	22
Repaid during the year	71012	0	5109	0	0	0	89	0	0	23
Balance 31st March, 2006	52444	0	21433	112	11989	25494	81077	0	470	24
Interest received and credited to revenue	10000	--	--	--	--	--	--	--	--	25

(A) Adverse Balances are under investigation.

(B) Minus balances are under reconciliation.

(C) Opening balance includes the undivided closing balance of composit Bihar as on 14/11/2000.

(D) Minus balance is due to misclassification in the initial accounts which is under investigation.

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such loans at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	3
4	0	0	0	0	0	0	0	0	0	-3
5	291031	--	7425	514	--	1073373	20134	34067		1472133
6	--	--	--	--	--	--	--	--	--	0
7	13	--	699	--	--	1222	25	1917		4036
8	291018	0	6726	514	0	1072151	20109	32150		1468097
9	21306	--	--	--	--	13022	--	--		36244
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	5109
12	21306	0	0	0	0	13022	0	0		31135
13	62878	--	7217	--	--	--	--	95535		212064
14	--	--	--	--	--	--	--	--	--	0
15	--	--	13	--	--	--	--	--	--	13
16	62878	0	7204	0	0	0	0	95535		212051
17	-18	--	--	--	--	--	2381	88001		215654
18	--	--	--	--	--	--	--	--	--	50000
19	--	--	--	--	--	--	--	--	--	70938
20	(A) -18	0	0	0	0	0	2381	88001		194716
21	375197	0	14642	514	0	1086395	22515	217603		1936095
22	0	0	0	0	0	0	0	0		50000
23	13	0	712	0	0	1222	25	1917		80099
24	375184	0	13930	514	0	1085173	22490	215686		1905996
25	--	--	1349	--	--	--	--	--	--	11349

(A) Minus balances are under investigation.

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Soil Survey and Testing-								
Balance 1st April, 2005	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	3	--	--	--	--	--	--	3
Balance 31st March, 2006	-3	0	0	0	0	0	0	4
102-Soil Conservation-								
Balance 1st April, 2005	1472133	252955	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	4036	3290	--	--	--	--	--	7
Balance 31st March, 2006	1468097	249665	0	0	0	0	0	8
203-Land Reclamations and Development-								
Balance 1st April, 2005	36244	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	5109	--	--	--	--	--	--	11
Balance 31st March, 2006	31135	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	212064	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	13	--	--	--	--	--	--	15
Balance 31st March, 2006	212051	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	215654	--	--	--	--	--	--	17
Advanced during the year	50000	--	--	--	--	--	--	18
Repaid during the year	70938	--	--	--	--	--	--	19
Balance 31st March, 2006	194716	0	0	0	0	0	0	20
Total : Loans for Soil and Water Conservation								
Balance 1st April, 2005	1936095	252955	0	0	0	0	0	21
Advanced during the year	50000	0	0	0	0	0	0	22
Repaid during the year	80099	3290	0	0	0	0	0	23
Balance 31st March, 2006	1905996	249665	0	0	0	0	0	24
Interest received and credited to revenue	11349	--	--	--	--	--	--	25

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such loans at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	3
4	0	0	0	0	0	0	0	0	-3
5	4995	4017	--	588035	--	40942	-52	--	2363025
6	28894	--	--	--	--	--	--	--	28894
7	1472	40	--	4357	--	--	--	--	13195
8	32417	3977	0	583678	0	40942	-52	0	2378724
9	--	--	--	--	--	--	--	--	36244
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	5109
12	0	0	0	0	0	0	0	0	31135
13	--	--	--	--	--	--	--	--	212064
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	13
16	0	0	0	0	0	0	0	0	212051
17	2688464	--	--	27388	--	--	--	--	2931506
18	--	--	--	--	--	--	--	--	50000
19	13244	--	--	608	--	--	--	--	84790
20	2675220	0	0	26780	0	0	0	0	2896716
21	2693459	4017	0	615423	0	40942	-52	0	5542839
22	28894	0	0	0	0	0	0	0	78894
23	14716	40	0	4965	0	0	0	0	103110
24	2707637	3977	0	610458	0	40942	-52	0	5518623
25	--	--	--	--	--	--	--	--	11349

(A) Minus balance is under investigation.

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Services and Service Fees	--	--	--	--	--	--	--	--	--	1
102-Receipts from Cattle and Buffalo development	32040	4	--	1413	--	1905	3144	--	3568	2
103-Receipts from Poultry development	24183	790	211	1621	--	682	6828	--	1115	3
104-Receipts from Sheep and Wool development	4868	--	55224	19	--	65	97	--	--	4
105-Receipts from Piggery development	--	--	1476	507	--	--	243	--	137	5
106-Receipts from Fodder and Feed development	1885	--	--	135	--	25	15	--	--	6
107-Receipts from Poultry Development	--	--	--	--	--	--	--	--	--	7
108-Receipts from Other Livestock development	--	--	1573	--	--	--	491	--	--	8
109-Extension and Training	--	--	--	--	--	--	--	--	--	9
110-Grants from Indian Council of Agricultural Research	--	--	--	--	--	--	--	--	--	10
111-Meat Processing	--	--	--	--	--	--	--	--	--	11
113-Administrative Investigation/ and Statics	--	--	--	--	--	--	--	--	--	12
195-Assistance to Animal Husbandry Co-operatives	--	--	--	--	--	--	--	--	--	13
501-Services and Service Fees	--	--	911	--	--	205	26	1842	1550	14
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	15
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	37852	149	13864	66	4083	752	15505	2071	975	18
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	19
Total: Receipts from Animal Husbandry	100828	943	73259	3761	4083	3634	26349	3913	7345	20

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2006-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	3804	407	465	4556	509	4913	45153	8694	110575
3	2868	394	312	6657	--	8125	5430	3499	62715
4	212	997	463	18218	--	85	--	226	80474
5	--	208	--	3	--	621	1257	114	4566
6	100	1	58	3898	--	--	--	61	6178
7	--	--	--	--	--	--	--	--	0
8	8	--	225	2623	--	3333	1	65	8319
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	9062	2	607	49	267	17172	1845	896	34434
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	19986	14466	3133	3752	1801	3013	3083	18004	142555
19	-4	-24	--	--	--	--	--	-7	-35
20	36036	16451	5263	39756	2577	37262	56769	31552	449781

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-06

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2006-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Services and Service Fees	0	67545	--	--	--	--	--	1
102-Receipts from Cattle and Buffalo development	110575	3072	--	1622	244	5	5425	2
103-Receipt from Poultry development	62715	9166	--	1735	561	367	1599	3
104-Receipts from Sheep and Wool development	80474	122	--	301	68	--	82	4
105-Receipts from Piggery development	4566	--	--	3068	1310	16	72	5
106-Receipts from Fodder and Feed development	6178	199	--	219	440	--	777	6
107-Receipts from Poultry Development	0	--	--	--	--	--	--	7
108-Receipts from Other Livestock development	8319	107	--	--	3	--	61	8
109-Extension and Training	0	--	--	--	--	--	--	9
110-Grants from Indian Council of Agricultural Research	0	38	--	--	--	--	--	10
111-Meat Processing	0	--	--	--	--	--	--	11
113-Administrative Investigation/ and Statics	0	--	--	--	--	--	--	12
195-Assistance to Animal Husbandry Co-operatives	0	--	--	--	--	--	--	13
501-Services and Service Fees	34434	--	10	--	719	4	--	14
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	15
797-Transfers to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	16
798-International Co-operation	0	--	--	--	--	--	--	17
800-Other Receipts	142555	42613	716	6228	2050	3278	641	18
900-Deduct - Refunds	-35	--	--	--	--	--	--	19
	0							
Total: Receipts from Animal Husbandry	449781	122862	726	13173	5395	3670	8657	20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-06

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2006-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	20212	87757
2	6002	3612	160	7430	--	--	--	7704	145851
3	649	113	2	1553	--	12197	--	4815	95472
4	476	1207	12	646	--	1701	--	363	85452
5	1233	340	534	756	--	1017	--	1823	14735
6	2724	86	--	554	--	1660	--	1266	14103
7	--	--	--	--	--	--	--	131	131
8	--	133	--	--	--	5758	--	23	14404
9	--	--	--	--	--	--	--	--	0
10	--	--	--	536	--	--	--	233	807
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	26706	8968	--	--	--	10983	--	133	81957
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	28959	--	3362	64753	13056	72820	10256	5591	396878
19	--	--	--	--	--	-250	--	--	-285
20	66749	14459	4070	76228	13056	105886	10256	42294	937262

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	17897	10486	1730517	31454	127457	72360	68924	21544	11200	1
003-Training	--	--	465	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	520704	76737	176919	79409	317869	274813	255598	91947	18075	3
102-Cattle and Buffalo Development	1388471	52533	27664	44502	183089	179508	147949	--	22820	4
103-Poultry Development	142751	5383	4672	7210	68731	15581	44143	4224	4744	5
104-Sheep and Wool Development	51401	2866	33679	4836	4238	--	1064	--	--	6
105-Piggery Development	2495	158	2925	5846	10475	585	3510	--	1693	7
106-Other Live Stock Development	2712	86	--	3372	876	6011	--	--	--	8
107-Fodder and Feed Development	86303	63	4754	8064	29442	3422	5291	--	3267	9
108-Insurance of Live Stock and Poultry	--	--	--	--	--	--	--	--	--	10
109-Extension and Training	1239	--	--	6109	17958	1182	35384	--	3348	11
111-Meat Processing	--	--	--	--	--	--	--	313	13100	12
113-Administrative Investigation and Statistics	5916	1692	3855	--	6460	33806	25456	1047	2374	13
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies, Corporations.	--	--	--	--	--	--	--	--	--	15
192-Assistance to Municipalities	--	--	--	--	--	--	--	--	--	16
a Cooperatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	2984	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	35177	36303	--	--	--	19898	--	--	21
793-Special Central Assistance for Scheduled Caste Component plan	--	--	--	--	--	--	--	--	--	22
794-Special Central Assistance for Tribal sub-plan	--	--	--	--	--	--	--	--	--	23
795-Assistance to Local Bodies etc.	--	--	--	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	3094	--	10425	--	21640	--	229248	--	--	25
798-International Co-operation	5626	--	--	--	--	--	--	--	--	26
800-Other Expenditure	2711	7414	6100	26767	65389	--	46552	2975	1016	27
911-Deduct-Recoveries of Overpayments	--	-26	--	--	--	--	--	--	-15	28
Total: Expenditure on Animal Husbandry	2234304	192569	2038278	217569	853624	587268	883017	122050	81622	29
Charged	--	--	153	--	--	--	235	--	--	30
Voted	2234304	192569	2038125	217569	853624	587268	882782	122050	81622	31

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	53114	20566	35458	498586	46411	120793	50795	88095	3005657
2	--	--	--	--	--	--	--	--	465
3	351132	768305	483538	131084	153262	129735	648392	763853	5241372
4	257035	343828	29882	148301	92850	11764	285016	442950	3658162
5	49339	11342	27183	53485	10185	22377	64488	34582	570420
6	64282	24142	18697	512124	4312	39944	4153	13732	779470
7	--	4385	--	--	13177	3661	8875	--	57785
8	8078	2427	3718	5558	5756	--	--	--	38594
9	9862	14122	12417	15827	3384	10426	2668	4684	213996
10	--	--	--	--	--	--	--	--	0
11	--	219	500	1717	8177	8556	13100	79170	176659
12	--	--	--	--	--	--	--	--	13413
13	18030	8577	4543	--	11682	23079	24305	35548	206370
14	--	--	--	--	--	--	35435	--	35435
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	1500	--	--	1500
18	--	--	--	--	--	590590	--	--	590590
19	--	--	--	--	--	631735	--	--	631735
20	--	--	--	--	--	--	--	--	2984
21	--	--	--	--	--	--	--	65357	156735
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	122383	--	87349	--	16489	--	--	56329	546957
26	--	--	--	--	--	--	--	--	5626
27	1509	130735	--	5986	--	235693	126824	84266	743937
28	--	--	--	--	--	--	-9410	--	-9451
29	934764	1328648	703285	1372668	365685	1829853	1254641	1668566	16668411
30	--	300	--	--	--	17	--	--	705
31	934764	1328348	703285	1372668	365685	1829836	1254641	1668566	16667706

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	3005657	287771	66585	37098	28931	69103	51641	1
003-Training	465	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	5241372	1421334	131230	76543	79215	99885	503580	3
102-Cattle and Buffalo Development	3658162	240253	68914	46932	13771	35499	190740	4
103-Poultry Development	570420	38477	6632	33769	37923	43900	15746	5
104-Sheep and Wool Development	779470	26361	--	2180	--	930	1263	6
105-Piggery Development	57785	--	779	20662	12191	11048	859	7
106-Other Live Stock Development	38594	--	481	--	492	3627	719	8
107-Fodder and Feed Development	213996	191	1466	12201	29576	24195	8872	9
108-Insurance of Live Stock and Poultry	0	--	--	--	--	--	--	10
109-Extension and Training	176659	360289	501	--	4171	--	2359	11
111-Meat Processing	13413	--	--	--	--	--	--	12
113-Administrative Investigation and Statistics	206370	26287	8050	8588	5256	5278	9393	13
190-Assistance to Public Sector and Other undertakings	35435	--	--	--	--	--	--	14
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	15
192-Assistance to Municipalities	0	--	--	--	--	--	--	16
195-Assistance to Animal Husbandry Cooperatives	1500	--	--	--	--	--	--	17
196-Assistance to Zilla Panchayats	590590	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	631735	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	2984	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	156735	--	--	--	--	--	--	21
793-Special Central Assistance for Scheduled Caste Component plan	0	--	--	--	--	--	--	22
794-Special Central Assistance for Tribal sub-plan	0	--	--	--	--	--	--	23
795-Assistance to Local Bodies etc.	0	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	546957	33905	--	--	--	--	--	25
798-International Co-operation	5626	--	--	--	--	--	--	26
800-Other Expenditure	743937	328	1900	8175	29290	52681	8058	27
911-Deduct-Recoveries of Overpayments	-9451	-133	--	--	--	--	--	28
Total: Expenditure on Animal Husbandry	16668411	2435063	286538	246148	240816	346146	793230	29
Charged	705	--	--	--	--	--	--	30
Voted	16667706	2435063	286538	246148	240816	346146	793230	31

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2006-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1086524	114776	17715	155494	90386	1460161	274195 (C)	82479	6828516
2	--	--	--	--	--	--	--	--	465
3	57036	1027430	41219	905323	59225	62815	28663	336009	10070879
4	--	107667	30939	182412	29020	67575	3687	383965	5059536
5	--	3451	3275	14033	11464	8877	--	112204	900171
6	--	--	1534	17965	634	1904	1390	9119	842750
7	--	1302	4522	3202	6573	1462	--	12781	133166
8	--	2672	3359	543	5126	78943	50425	14652	199633
9	--	4122	13182	4081	14032	1957	1068	88816	417755
10	--	--	--	--	--	--	--	--	0
11	--	12159	3958	391	2106	--	--	7411	570004
12	--	--	--	--	--	--	--	--	13413
13	13390	14177	1568	21302	7484	10507	2483	7690	347823
14	--	--	--	--	--	--	--	2330	37765
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	10394	--	--	11894
18	--	--	200	--	--	--	--	--	590790
19	--	--	--	--	--	--	--	--	631735
20	--	--	--	--	--	--	--	--	2984
21	--	21721	--	4559	--	--	--	91913	274928
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	104719	--	--	--	28	9341	14489	709439
26	--	--	--	--	--	--	--	--	5626
27	--	--	1366	--	--	57098	--	164744	1067577
28	--	--	--	--	--	--	--	--	-9584
29	1156950	1414196	122837	1309305	226050	1761721 (D)	371252 (A)	1328602 (B)	28707265
30	--	304	--	--	--	69	--	5000	6078
31	1156950	1413892	122837	1309305	226050	1761652	371252	1323602	28701187

(A) Excludes expenditure of Rs. 15060 thousands met out of the contingency Fund during 2006-06 but not recouped to the fund during the year.

(B) Includes Rs. 5000 thousands spent out of advance from the Contingency Fund during the year and recouped to the Fund during the year.

(C) Includes Rs. 11.38 thousands as clearance of OB suspense pertaining to the year 2003-04.

(D) Includes Rs. 204 thousands spent out of advances from the Contingency Fund upto 31/3/2004 and recouped to the fund during 2005-06.

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Veterinary Services and Animal Health	2343	33530
102-Cattle and Buffalo Development	--	303917
103-Poultry Development	--	3519
796-Tribal Area Sub-Plan	--	14389
800-Other Expenditure	10085	207557
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-2442
Total: Union Government	12428	560470
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	--	269
103-Poultry Development	--	276
105-Piggery Development	--	27
Total: Government of Puducherry	0	572
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Veterinary Services and Animal Health	4760	28090
102-Cattle and Buffalo Development	--	26925
103-Poultry Development	--	278165
104-Sheep and Wool Development	--	1529
106-Other Live Stock Development	--	69
107-Fodder and Feed Development	--	648
190-Investments in Public Sector and Other Undertakings	--	53
800-Other Expenditure	--	516
Total: Government of Andhra Pradesh	4760	335995
ARUNACHAL PRADESH		
800-Other Expenditure	49777	194895
Total: Government of Arunachal Pradesh	49777	194895
ASSAM		
101-Veterinary Services and Animal Health	--	7547
102-Cattle and Buffalo Development	--	1896
103-Poultry Development	--	603
190-Investments in Public Sector and other Undertakings	--	549
796-Tribal Area Sub-Plan	--	329
800-Other Expenditure	--	750
Total: Government of Assam	0	11674

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
101-Veterinary Services and Animal Health-Construction of Buildings for Hospitals	--	15240
102-Cattle and Buffalo Development	--	3875
104-Sheep and Wool Development	--	26
106-Other Live Stock Development	--	1318
109-Extension and Training	--	8442
796-Tribal Area Sub-plan	--	19
800-Other Expenditure	--	131
Total: Government of Bihar	0	29051
CHHATTISGARH		
101-Veterinary Services and Animal Health	617	1310
103-Poultry Development	--	--
796-Tribal Area Sub-plan	842	1678
800-Other Expenditure	--	1025
Total : Government of Chhattisgarh	1459	4013
NCT DELHI		
101-Veterinary Services and Animal Health	15379	90818
102-Cattle and Buffalo Development	--	2247
103-Poultry Development	--	2635
191-Poultry Co-operatives	--	5
800-Other Expenditure	--	33210
Total: Government of NCT Delhi	15379	128915
GOA		
001-Direction and Administration	--	2828
102-Cattle and Buffalo Development	4457	47466
103-Poultry Development	3870	6605
109-Extension and Training	--	956
190-Investments in Public Sector and other undertakings	--	2500
800-Other Expenditure	--	3372
Total: Government of Goa	8327	63727
GUJARAT		
101-Veterinary Services and Animal Health	--	41611
102-Cattle and Buffalo Development	--	18160
103-Poultry Development	--	12197
104-Sheep and Wool Development	--	42656
106-Other Live Stock Development	--	6677
107-Fodder and Feed Development	--	673
191-Poultry Co-operatives	--	3600
796-Tribal Area Sub-plan	--	16521
800-Other Expenditure	--	8749
Total: Government of Gujarat	0	150844

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
102-Cattle and Buffalo Development	--	7316
195-Poultry Co-operatives	--	88
Total: Government of Haryana	0	7404
JHARKHAND		
102-Cattle and Buffalo Development	--	--
Total: Government of Jharkhand	0	0
HIMACHAL PRADESH		
101-Veterinary Services and Animal Health	23940	144995
102-Cattle and Buffalo Development	--	2146
104-Sheep and Wool Development	--	4669
190-Investments in Public Sector and Other Undertakings	-6	133
796-Tribal Area Sub-plan	11038	91855
800-Other Expenditure	--	143
Total: Government of Himachal Pradesh	34972	243941
JAMMU AND KASHMIR		
001-Direction & Administration	2470	6181
101-Veterinary Services and Animal Health	16565	321651
102-Cattle and Buffalo Development	2614	30090
103-Poultry Development	7216	19530
104-Sheep and Wool Development	24406	205011
106-Other Live-Stock Development	--	1253
800-Other Expenditure	7809	96650
Total: Government of Jammu & Kashmir	61080	680366
KARNATAKA		
101-Veterinary Services and Animal Health	1038	15508
102-Cattle and Buffalo Development	--	11939
103-Poultry Development	--	19054
104-Sheep and Wool Development	--	3715
105-Piggery Development	--	347
190-Investments in Public Sector and Other Undertakings	--	4000
800-Other Expenditure	--	1247
Total: Government of Karnataka	1038	55810
KERALA		
101-Veterinary Services and Animal Health	857	89116
102-Cattle and Buffalo Development	--	28866
103-Poultry Development	--	24837
104-Sheep and Wool Development	--	4083
105-Piggery Development	--	7064
107-Fodder and Feed Development	--	184
109-Extension and Training	--	11375
190-Investments in Public Sector and Other Undertakings	--	227189
195-Investment in Co-operatives	--	980
800-Other Expenditure	29938	30313
Total: Government of Kerala	30795	424007

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Veterinary Services and Animal Health	1160	64355
102-Cattle and Buffalo Development	--	12279
103-Poultry Development	2402	13487
104-Sheep and Wool Development	--	1039
105-Piggery Development	--	48
190-Investments in public Sector and Other undertakings	--	9600
796-Tribal Area Sub-plan	--	25896
800-Other Expenditure	--	11
Total: Government of Madhya Pradesh	3562	126715
MAHARASHTRA		
101-Veterinary Services and Animal Health	2144	124656
102-Cattle and Buffalo Development	64	130137
103-Poultry Development	245	36232
104-Sheep and Wool Development	--	1297
105-Piggery Development	--	11590
111-Meat Processing	--	900
190-Investments in Public Sector and Other Undertakings	6950	90464
195-Assistance to Animal Husbandry Co-operatives	--	222508
796-Tribal Area Sub-plan	--	39361
800-Other Expenditure	--	51600
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-1244
Total: Government of Maharashtra	9403	707501
MANIPUR		
800-Other Expenditure	1500	95102
Total: Government of Manipur	1500	95102
MEGHALAYA		
800-Other Expenditure	--	2085
Total: Government of Meghalaya	0	2085
MIZORAM		
001-Direction and Administration	--	8177
101-Veterinary Services and Animal Health	300	16180
103-Poultry Development	--	1330
105-Piggery Development	--	22278
106-Other Live Stock Development	--	240
107- Fodder and Feed Development	--	17703
109-Extension and Training	--	5567
800-Other Expenditure	800	12066
Total: Government of Mizoram	1100	83541

(A) Includes Rs. 96943 thousands yet to be apportioned between M.P. and Chhattisgarh.

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	5540	31628
101-Veterinary Service and Animal Health	--	11865
102-Cattle and Buffalo Development	--	9516
103-Poultry Development	--	1232
105-Piggy Development	--	2366
107-Fodder and Feed Development	--	559
109-Extension and training	--	811
800-Other Expenditure	4698	23384
Total : Government of Nagaland	10238	81361
ORISSA		
101-Veterinary Services and Animal Health	--	11427
102-Cattle and Buffalo Development	--	2915
103-Poultry Development	--	708
104-Sheep and Wool Development	--	86
109-Extension and Training	--	880
796-Tribal Area Sub-plan	--	4130
800-Other Expenditure	--	7053
Total: Government of Orissa	0	27199
PUNJAB		
101-Veterinary Services and Animal Health	8200	39354
102-Cattle and Buffalo Development	--	12753
103-Poultry Development	--	30831
104-Sheep and Wool Development	--	1107
105-Piggery Development	--	1619
106-Other Live Stock Development	--	1860
107-Fodder and Feed Development	--	5457
109-Extension and Training	--	1008
191-Animal Husbandry Co-operatives	--	198
800-Other Expenditure	--	34355
Total: Government of Punjab	8200	128542
RAJASTHAN		
101-Veterinary Services and Animal Health	1580	33188
102-Cattle and Buffalo Development	--	12593
103-Poultry Development	--	8289
104-Sheep and Wool Development	--	5243
105-Piggery Development	--	651

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
106-Other Live Stock Development	--	1182
107-Fodder and Feed Development	--	2041
109-Extension and Training	--	3528
796-Tribal Area sub-plan	--	3220
800-Other Expenditure	--	--
Total: Government of Rajasthan	1580	69935
SIKKIM		
101-Veterinary Services and Animal Health	9674	70831
190-Investments in Public Sector and Other Undertakings	--	5700
800-Other Expenditure	--	3126
Total: Government of Sikkim	9674	79657
TAMIL NADU		
101-Veterinary Services and Animal Health	1439	17421
102-Cattle and Buffalo Development	--	55922
103-Poultry Development	--	5761
104-Sheep and Wool Development	--	36846
105-Piggery Development	--	83
106-Other Live Stock Development	106153	106153
107-Fodder and Feed Development	--	193
190-Investments in Public Sector and Other Undertakings	--	17030
800-Other Expenditure	21131	59736
Total: Government of Tamil Nadu	128723	299145
TRIPURA		
101-Veterinary Services and Animal Health	35024	85905
102-Cattle and Buffalo Development	14055	20692
103-Poultry Development	15601	79579
104-Sheep and Wool Development	2039	7875
105-Piggery Development	17319	40358
106-Other Live Stock Development	757	1032
107-Fodder and Feed Development	--	3280
109-Extension and Training	--	1719
800-Other Expenditure	--	2437
Total-Government of Tripura	84795	242877
UTTAR PRADESH		
001-Direction and Administration	--	1261
101-Veterinary Services and Animal Health	359443	1083261
102-Cattle and Buffalo Development	--	112888
103-Poultry Development	4292	100490
104-Sheep and Wool Development	--	17832
105-Piggery Development	--	6158
106-Other Live Stock Development	2200	7518

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2005-06-Concl'd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
UTTAR PRADESH		
107-Fodder and Feed Development	--	7276
190-Investments in Public Sector and Other Undertakings	--	8445
796-Tribal Area sub-plan	--	200
800-Other Expenditure	--	20975
Total: Government of Uttar Pradesh	365935	1366304 (A)
UTTARAKHAND		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	22715	45280
102-Cattle and Buffalo Development	--	--
103-Poultry Development	--	--
104-Sheep and Wool Development	--	--
105-Piggery Development	--	--
106-Other Live Stock Development	--	--
107-Fodder and Feed Development	37822	37822
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area sub-plan	7212	7212
800-Other Expenditure	--	--
Total : Government of Uttarakhand	67749	90314
WEST BENGAL		
101-Veterinary Services and Animal Health	1008	49346
102-Cattle and Buffalo Development	--	142218
103-Poultry Development	463	71038
104-Sheep and Wool Development	473	1279
105-Piggery Development	--	15
106-Other Live Stock Development	--	20399
107-Fodder and Feed Development	--	47236
109-Extension and Training	--	401
190-Investments in Public Sector and Other Undertakings	--	29979
789-Special Component Plan for Secheduled Castes and Scheduled Tribes	320	6099
796-Tribal Area Sub-plan	838	1942
800-Other Expenditure	2353	43460
901-Deduct-Receipts and Recoveries on capital Account	--	-26775
Total: Government of West Bengal	5455	386637
Total: Capital Outlay on Animal Husbandry	917929	6678599

(A) Includes Rs. 724680 thousands yet to be apportioned between U.P. and Uttarakhand.

(61)

Economic Services

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			(In thousands of rupees)							
102-Cattle and Buffalo Development-										
Balance 1st April, 2005	5797	1249	--	--	--	--	128	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	5797	1249	0	0	0	0	128	0	0	4
103-Poultry Development-										
Balance 1st April, 2005	1517	--	191	--	1303	--	2456	--	1446	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during during the year	2	--	--	--	1	--	--	--	--	7
Balance 31st March, 2006	1515	0	191	0	1302	0	2456	0	1446	8
104-Sheep and Wool Development-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	12
105-Piggery Development-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	0	0	0	0	(A) -4	16
106-Other Live Stock Development-										
Balance 1st April, 2005	--	--	--	--	221	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	221	0	0	0	0	20
107-Fodder and Feed Development-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2006	0	0	0	0	0	0	0	0	0	24

(A) Minus balances are due to misclassification of repayment by the department.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2006 and the BALANCES of such Loans at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	873	740	--	--	--	613	--	355	9755
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	8	--	--	8
4	873	740	0	0	0	605	0	355	9747
5	50	200	19	--	--	486	664	6715	15047
6	--	--	--	--	--	--	--	--	0
7	--	--	3	--	--	--	--	--	6
8	50	200	16	0	0	486	664	6715	15041
9	--	--	--	--	--	299	--	--	299
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	299	0	0	299
13	--	--	--	--	--	--	--	--	-4
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-4
17	--	--	--	--	--	--	--	--	221
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	221
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	407	--	-725	--	-1306	9697	322		18993
2	--	--	--	--	--	--	--	--		0
3	--	--	--	2 (A)	--	--	--	--		21
4	0	407	0	-727	0	-1306	9697	322		18972
5	--	1	327	6493	--	--	--	--		35900
6	--	--	--	6830	--	--	--	--		6830
7	--	--	--	--	--	--	--	--		131
8	0	1	327	13323	0	0	0	0		42599
9	--	2	--	29	--	--	--	--		748
10	--	--	--	--	--	--	--	--		0
11	--	--	--	--	--	--	--	--		0
12	0	2	0	29	0	0	0	0		748
13	--	--	416	--	--	--	--	--		483
14	--	--	--	--	--	--	--	--		0
15	--	--	--	--	--	--	--	--		0
16	0	0	416	0	0	0	0	0		483
17	--	--	--	--	--	--	--	--		221
18	--	--	--	--	--	--	--	--		0
19	--	--	--	--	--	--	--	--		0
20	0	0	0	0	0	0	0	0		221
21	--	935	--	--	--	--	--	--		935
22	--	--	--	--	--	--	--	--		0
23	--	--	--	--	--	--	--	--		0
24	0	935	0	0	0	0	0	0		935

(A) Minus balance is under examination.

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such Loans at the commencement and at the end of the year 2005-06-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
109-Extension and Training-										
Balance 1st April, 2005	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2005	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	--	--	483	--	2500	--	13000	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	0	0	483	0	2500	0	13000	0	0	8
195-Loans to Animal Husbandry Co-operatives-										
Balance 1st April, 2005	--	--	832	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	0	0	832	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	161	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2006	0	0	0	0	161	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2005	-6428	--	36969	--	--	--	--	30740	--	17
Advanced during the year	--	--	--	--	--	--	--	938	--	18
Repaid during during the year	--	--	--	--	--	--	--	929	--	19
Balance 31st March, 2006	-6428	0	36969	0	0	0	0	30749	0	20
Total: Loans for Animal Husbandry-										
Balance 1st April, 2005	886	1249	38475	0	4185	0	15584	30740	1442	21
Advanced during the year	0	0	0	0	0	0	0	938	0	22
Repaid during during the year	2	0	0	0	1	0	0	929	0	23
Balance 31st March, 2006	884	1249	38475	0	4184	0	15584	30749	1442	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Adverse balances are under investigation.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPaid during
the year ended 31st March, 2006 and the BALANCES of such Loans at the
commencement and at the end of the year 2005-06-Contd.**

Item No.	(In thousands of rupees)									Total carried over
	STATE GOVERNMENTS									
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	4350	--	--	--	--	--	4350
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	4350	0	0	0	0	0	4350
5	--	--	--	--	--	--	1355	185490	--	202828
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	1355	185490	--	202828
9	--	310	--	--	--	--	--	--	--	1142
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	310	0	0	0	0	0	0	0	1142
13	12	--	--	--	--	--	--	--	--	173
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	12	0	0	0	0	0	0	0	0	173
17	--	--	--	1808	--	--	--	--	--	63089
18	--	--	--	45	--	--	--	--	--	983
19	--	--	--	88	--	--	--	--	--	1017
20	0	0	0	1765	0	0	0	0	0	63055
21	935	1250	19	6158	0	1398	2019	192560	--	296900
22	0	0	0	45	0	0	0	0	0	983
23	0	0	3	88	0	8	0	0	0	1031
24	935	1250	16	6115	0	1390	2019	192560	--	296852
25	--	5	--	--	--	--	--	--	--	5

Loans and Advances

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2006 and the BALANCES of such Loans at the
commencement and at the end of the year 2005-06-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
109-Extension and Training-								
Balance 1st April, 2005	4350	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	4350	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertaking-								
Balance 1st April, 2005	202828	70000	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	202828	70000	0	0	0	0	0	8
195-Loans to Animal Husbandry Co-operatives-								
Balance 1st April, 2005	1142	282464	--	--	--	--	2007	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during during the year	0	2557	--	--	--	--	710	11
Balance 31st March, 2006	1142	279907	0	0	0	0	1297	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	173	3427	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2006	173	3427	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2005	63089	106775	--	--	2011	48	--	17
Advanced during the year	983	--	--	--	--	--	--	18
Repaid during during the year	1017	350	--	--	--	--	--	19
Balance 31st March, 2006	63055	106425	0	0	2011	48	0	20
Total: Loans for Animal Husbandry-								
Balance 1st April, 2005	296900	476359	50	0	2011	1212	2464	21
Advanced during the year	983	0	0	0	0	0	0	22
Repaid during during the year	1031	3043	0	0	0	0	710	23
Balance 31st March, 2006	296852	473316	50	0	2011	1212	1754	24
Interest received and credited to revenue	5	--	--	--	--	--	--	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2006 and the BALANCES of such Loans at the
commencement and at the end of the year 2005-06-Conclid.**

Item No.	(In thousands of rupees)									Total
	STATE GOVERNMENTS									
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	-553	--	--	--	--	--	3797
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	(B) -553	0	0	0	0	0	3797
5	2486	--	792	8473	--	11000	--	--	--	295579
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	2486	0	792	8473	0	11000	0	0	0	295579
9	--	--	--	-14	--	--	--	--	--	285599
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	-1	--	--	--	--	--	3266
12	0	0	0	(B) -13	0	0	0	0	0	282333
13	--	--	--	--	--	--	--	--	--	3600
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	3600
17	--	309	--	3099	--	--	--	--	--	175331
18	--	--	--	--	--	--	--	--	--	983
19	--	--	--	-2	--	--	--	--	--	1365
20	0	309	0	3101	0	0	0	0	0	174949
21	2486	1654	1535	16802	0	9694	9697	322	--	821186
22	0	0	0	6830	0	0	0	0	0	7813
23	0	0	0	-1	0	0	0	0	0	4783
24	2486	1654	1535	23633	0	(A) 9694	9697	322	--	824216
25	124	--	--	--	--	--	--	--	--	129

(A) Includes Rs. 9594 thousands yet to be apportioned between U.P. and Uttarakhand.

(B) Minus balance is under examination.

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Receipts from Dairy Development	--	--	--	--	--	--	--	--	1
102-Receipts from Dairy Development Projects	--	--	--	--	--	--	--	--	2
103-Delhi Milk Supply Scheme	1921174	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	664	--	--	--	--	--	--	--	4
105-Milk Supply Scheme Nathpa Jhakri	--	--	--	--	--	--	--	--	5
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	7
800-Other Receipts	2815	--	--	259	441	51	--	--	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	9
Total: Receipts from Dairy Development	1924653	0	0	259	441	51	0	0	10

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Dairy Development	0	--	--	--	452	--	--	--	1
102-Receipts from Dairy Development Projects	2027	--	--	--	--	--	--	--	2
103-Delhi Milk Supply Scheme	1921174	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	664	--	--	--	--	--	--	--	4
105-Milk Supply Scheme Nathpa Jhakri	0	--	--	--	--	--	--	--	5
110-Grants from I.C.A.R.	0	--	--	--	--	89	--	--	6
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	--	7
800-Other Receipts	18335	1	6122670	104	7470	359	--	15	8
900-Deduct-Refunds	-5	--	-151	--	--	--	--	--	9
Total: Receipts from Dairy Development	1942195	1	6122519	104	7922	448	0	15	10

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2006-Concd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	--	--	0
2	2017	--	--	--	--	--	--	10	2027
3	--	--	--	--	--	--	--	--	1921174
4	--	--	--	--	--	--	--	--	664
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	4506	256	(A) -1	--	562	--	9446	18335
9	--	--	--	--	--	--	--	-5	-5
10	2017	4506	256	-1	0	562	0	9451	1942195

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2006-Concd.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		West Bengal
1	--	--	--	--	--	--	--	--	452
2	--	--	--	5889	--	--	11187	224503	243606
3	--	--	--	--	--	--	--	24078	1945252
4	--	--	--	--	--	--	--	5870	6534
5	--	--	--	--	--	--	--	8977	8977
6	--	--	--	--	--	--	--	--	89
7	--	--	--	--	--	--	--	--	0
8	5181	--	--	11256	--	244	12537	1019	6179191
9	--	--	--	--	--	--	--	--	-156
10	5181	0	0	17145	0	244	23724	264447	8383945

(A) Minus Receipt is due to the reason that the amount of refund is excess from the receipts.

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2006

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	2235	--	--	19652	8406	--	--	--	1
102-Dairy Development Projects	463582	--	--	5019	6347	30227	--	42321	50569	2
109-Extension and Training	--	--	--	--	269	--	--	--	--	3
111-Milk Supply Scheme	1924865	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertaking	--	--	--	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	--	--	6550	--	--	--	--	--	--	6
192-Milk Supply Scheme	--	--	--	--	58137	--	--	--	--	7
193-Durgapur Milk Supply Scheme	--	--	--	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	--	--	--	--	--	--	--	--	--	9
195-Assistance to Co-operatives	--	35150	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	--	--	11
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	13
794-Special Central Assistance for Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	--	--	--	--	15000	--	--	--	--	15
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
799-Stock Suspense	--	--	--	--	--	--	--	3710	--	17
800-Other Expenditure	411	--	--	--	70400	1170	--	--	--	18
911-Deduct-Recoveries of Overpayments	--	-3	--	--	--	--	--	--	-3	19
Total: Expenditure on Dairy Development	2388958	37382	6550	5019	169805	39803	0	46031	50566	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	2388958	37382	6550	5019	169805	39803	0	46031	50566	22

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2006-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	150162	153352	1841	2938	--	--	6564	1
102-Dairy Development Projects	714852	286356	9563	32215	7768	15318	12500	2
109-Extension and Training	19680	26186	50	--	--	--	--	3
111-Milk Supply Scheme	1924865	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertaking	19600	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	164592	56512	--	9863	9620	--	63062	6
192-Milk Supply Scheme	58137	--	--	--	--	--	--	7
193-Durgapur Milk Supply Scheme	0	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	0	--	--	--	--	--	--	9
195-Assistance to Co-operatives	42491	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	11
198-Assistance to Village Panchayats	0	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	13
794-Special Central Assistance for Tribal Area Sub-plan	0	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	70344	13	--	--	--	--	--	15
797-Transfers to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	16
799-Stock Suspense	3710	--	--	--	--	--	--	17
800-Other Expenditure	119298	6458224	--	4958	--	--	--	18
911-Deduct-Recoveries of Overpayments	-2139	-56	--	--	--	--	--	19
Total: Expenditure on Dairy Development	3285692	6980587	11454	49974	17388	15318	82126	20
Charged	0	7553	--	--	--	--	--	21
Voted	3285692	6973034	11454	49974	17388	15318	82126	22

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	12621	1435	2071	--	3274	--	100468	--	150162
2	--	22793	--	--	74301	--	19693	--	714852
3	--	949	227	--	5487	--	12748	--	19680
4	--	--	--	--	--	--	--	--	1924865
5	--	--	--	--	--	--	19600	--	19600
6	--	--	59995	--	--	98047	--	--	164592
7	--	--	--	--	--	--	--	--	58137
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	7341	--	42491
11	--	--	--	--	--	--	--	--	100
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	4113	--	--	--	51231	--	--	--	70344
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	3710
18	4696	--	--	--	1092	--	41529	--	119298
19	--	--	--	--	--	--	-2133	--	-2139
20	21430	25177	62293	0	135385	98047	199246	0	3285692
21	--	--	--	--	--	--	--	--	0
22	21430	25177	62293	0	135385	98047	199246	0	3285692

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2006- concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	49156	--	7303	70206	4231	75234	16240	--	537227
2	--	--	26967	82433	2870	57342	56416	12932	1317532
3	26539	--	--	--	--	--	--	1689	74144
4	--	--	--	--	--	--	--	--	1924865
5	--	--	--	--	--	--	--	--	19600
6	--	26747	800	--	3001	79864	18492	7894	440447
7	--	--	--	--	--	--	--	615457	673594
8	--	--	--	--	--	--	--	39443	39443
9	--	--	--	--	--	--	--	21511	21511
10	--	--	--	91741	--	--	--	7737	141969
11	--	--	--	--	--	--	--	--	100
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	2025	2025
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	3100	475	73932
16	--	--	--	--	--	--	--	--	0
17	--	--	--	2400	--	700	--	--	6810
18	--	--	--	--	--	--	--	--	6582480
19	--	--	--	--	--	--	--	--	-2195
20	75695	26747	35070	246780	10102	213140	94248	709163	11853484
21	--	--	--	112	--	5	--	4931	12601
22	75695	26747	35070	246668	10102	213135	94248	704232	11840883

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Dairy Development Project	--	22665
109-Extension and Training	--	--
110-Milk Supply Scheme, Chandigarh	--	2298
111-Delhi Milk Supply Scheme	--	1341825
800-Other Expenditure	--	16863
901-Deduct-Receipts and Recoveries on Capital Account	--	-994063
Total: Union Government	0	389588
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
195-Investments in Dairy Co-operatives	3600	17721
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Puducherry	3600	17721
STATE GOVERNMENTS		
ANDHRA PRADESH		
109-Extension and Training	--	-11390
195-Investments in Dairy Co-operatives	--	498335
800-Other Expenditure	--	--
Total: Government of Andhra Pradesh	0	486945
ARUNACHAL PRADESH		
800-Other Expenditure	--	6620
Total: Government of Arunachal Pradesh	0	6620
ASSAM		
190-Investments in Public Sector and other Undertakings	--	1647
796- Tribal Area Sub-plan	--	1367
800-Other Expenditure	--	2235
Total: Government of Assam	0	5249
BIHAR		
102-Dairy Development Project	--	133233
796-Tribal Area Sub-plan	--	3843
800-Other Expenditure	--	1034
Total: Government of Bihar	0	138110

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2005-06

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
102-Dairy Development Project	--	--
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal area sub-plan	--	--
800-Other Expenditure	--	--
Total Govt. of Chhattisgarh	0	0
NCT DELHI		
800-Other Expenditure	0	1908
Total: Government of NCT DELHI	0	1908
GOA		
102-Dairy Development Project	--	1565
110-Milk Supply Scheme	--	18788
800-Other Expenditure	--	2206
Total: Government of Goa	0	22559
GUJARAT		
102-Dairy Development Project	--	13756
109-Extension and Training	--	2099
190-Investments in Public Sector and Other Undertakings	--	104923
195-Investment in Dairy Co-operatives	--	790
797- Transfer to/from Reserve Funds and Deposit Accounts	--	(A) -394
Total: Government of Gujarat	0	121174
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	47748
195-Investment in Dairy Co-operatives	--	132403
800-Other Expenditure	--	5453
Total: Government of Haryana	0	185604

(A) Minus figure is under investigation.

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
110-Mandi Town Milk Supply Scheme	--	6405
111-Nahan Town Milk supply scheme	--	6938
112-Shimla Town Milk Supply Scheme	--	5203
113-Kangra Town Milk Supply Scheme	--	10730
114-Chamba Town Milk Supply Scheme	--	1118
115-Bilaspur Town Milk Supply Scheme	--	-40
116-Nathpa Jhakhari Milk supply Scheme	--	2477
117-Kullu Town Milk Supply Scheme	--	318
190-Investments in Public Sector and Other Undertakings	-15	18486
796-Tribal Area Sub-plan	--	2185
Total: Government of Himachal Pradesh	-15	53820
JAMMU AND KASHMIR		
102-Dairy Development Project	--	18670
190-Investments in Public Sector and Other Undertakings	--	56015
191-Share Capital in Milk Supply Co-operatives	--	--
800-Other Expenditure	--	18544
Total: Government of Jammu and Kashmir	0	93229
KARNATAKA		
109-Extension and Training	--	11756
190-Investments in Public Sector and Other Undertakings	--	50933
800-Other Expenditure	--	1964
Total: Government of Karnataka	0	64653
KERALA		
102-Dairy Development Projects	--	62343
109- Extension and Training	550	20633
190-Investments in Public Sector and Other Undertakings	--	60333
195-Investments in Dairy Co-operatives	--	1111
201-Milk Supply Scheme, Trivandrum	--	--
202-Quilon Milk Supply Scheme	--	--
203-Alleppey Milk Supply Scheme	--	--
204-Munnar Milk Supply Scheme	--	--
205-Milk Supply Scheme Ernakulam	--	--

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
206-Trichur Milk Supply Scheme	--	89
207-Calicut Milk Supply Scheme	--	1492
208-Cannanore Milk Supply Scheme	--	--
209-Kottiyam Milk Supply Scheme	--	--
210-Palghat Milk Supply Scheme	--	1002
800-Other Expenditure	--	950
Total: Government of Kerala	550	147953
MADHYA PRADESH		
102-Dairy Development Projects	--	13364
190-Investments in Public Sector and Other Undertakings	--	33622
796-Tribal Area Sub-plan	--	10826
800-Other Expenditure	--	17070
Total: Government of Madhya Pradesh	0	74882 (A)
MAHARASHTRA		
001- Direction and Administration	--	--
102-Dairy Development Projects	-26	86515
190-Investments in Public Sector and Other Undertakings	4072	6106
192-Government Milk Schemes	5251	1566282
796-Tribal Area Sub-plan	133	75987
797-Transfer to/from Reserve Funds and Deposits Accounts	--	-39213
799-Suspense	--	2164
Total: Government of Maharashtra	9430	1697841
MANIPUR		
102-Dairy Development Project	--	11286
800-Other Expenditure	--	849
Total: Government of Manipur	0	12135

(A) Includes Rs. 74873 thousands yet to be apportioned between M.P. and Chhattisgarh.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	1930
Total: Government of Meghalaya	0	1930
MIZORAM		
102-Dairy Development project	--	4499
Total : Government of Mizoram	0	4499
NAGALAND		
102-Dairy Development Parishad	--	5948
Total : Government of Nagaland	0	5948
ORISSA		
109-Extension and Training	--	65
191-Assistance to Co-operatives and other Bodies	--	8000
796-Tribal Area sub-plan	--	1259
800-Other Expenditure	--	1332
Total: Government of Orissa	0	10656
PUNJAB		
102-Dairy Development Project	--	(A) -59132
190-Investments in Public Sector and Other Undertakings	--	--
195-Dairy Co-operatives	-2896	220976
800-Other Expenditure	--	19824
901-Deduct-Receipts and Recoveries on Capital Account	--	-1631
Total: Government of Punjab	-2896	(D) 180037
RAJASTHAN		
102-Dairy Development Project	--	(C) 67694
190-Investments in Public sector and other undertakings	--	6999
796-Tribal Area sub-plan	--	(B) -2
Total: Government of Rajasthan	0	74691
SIKKIM		
102-Dairy Development Projects	--	18776
Total: Government of Sikkim	0	18776

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

(B) Minus balance is due to receipt and recoveries on Capital Account

(C) Includes Rs. 21132 thousands pertaining to investment in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited.

(D) Decreased by Rs. 52947 thousand from the closing balance adopted in the Finance Accounts 2004-05 due to proforma transfer of balance .

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2005-06-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
102-Dairy Development Projects	--	3206
190-Investments in Public sector and Other Undertakings	--	21614
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	--	76702
Total: Government of Tamil Nadu	0	101522
TRIPURA		
102- Dairy Development Projects	--	19620
Total: Government of Tripura	0	19620
UTTAR PRADESH		
102-Dairy Development Project	625	402108
190-Investments in Public Sector and Other Undertakings	4846	597866
800-Other Expenditure	--	-50608
Total: Government of Uttar Pradesh	5471	949366 (A)
UTTARAKHAND		
102-Dairy Development Project	32042	182634
190-Investments in Public Sector and Other Undertakings	1000	1100
800-Other Expenditure	--	--
Total: Government of Uttarakhand	33042	183734
WEST BENGAL		
102-Dairy Development Projects	31154	166384
110-Greater Calcutta Milk Supply Scheme	1419	1475530
111-Durgapur Milk Supply Scheme	--	31220
112-Burdwan Milk Supply Scheme	--	15358
113-Krishnanagar Milk Supply Scheme	--	16977
190-Investments in Public Sector and Other Undertakings	19001	65494
195-Investment in Dairy Co-operatives	5635	52988
789-Special Component Plan for SC		744
796-Tribal Area Sub-Plan		300
800-Other Expenditure	--	25668
901-Deduct-Receipts and Recoveries on Capital Account	--	-1024657
Total: Government of West Bengal	57209	826006
Total: Capital Outlay on Dairy Development	106391	5896776

(A) Includes Rs.878491 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Dairy Development Projects-										
Balance 1st April, 2005	1927107	--	747	--	10388	19035	--	56000	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2006	1927107	0	747	0	10388	19035	0	56000	0	4
109-Delhi Milk Supply Schemes-										
Balance 1st April, 2005	27	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2006	27	0	0	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2005	3000	--	223086	--	71883	--	--	--	--	9
Advanced during the year	--	--	23937	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2006	3000	0	247023	0	71883	0	0	0	0	12
195-Dairy Co-operatives-										
Balance 1st April, 2005	6	4580	11276	--	--	--	151	--	--	13
Advanced during the year	--	3750	--	--	--	--	--	--	--	14
Repaid during the year	--	309	--	--	--	--	--	--	--	15
Balance 31st March, 2006	6	8021	11276	0	0	0	151	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2005	--	--	--	--	3899	500	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2006	0	0	0	0	3899	500	0	0	0	20
800-Other Loans-										
Balance 1st April, 2005	-2463571	--	56	--	9603	74	-17	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	203877	--	--	--	--	--	6	--	--	23
Balance 31st March, 2006	-2667448	0	56	0	9603	74	-23	0	0	24
Total-Loans for Dairy Development-										
Balance 1st April, 2005	-533431	4580	235165	0	95773	19609	134	56000	0	25
Advanced during the year	0	3750	23937	0	0	0	0	0	0	26
Repaid during the year	203877	309	0	0	0	0	6	0	0	27
Balance 31st March, 2006	-737308	8021	259102	0	95773	19609	128	56000	0	28
Interest received and credited to revenue	166312	--	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of composite Bihar as on 14/11/2000.

(B) Minus balance is under reconciliation.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-110	--	--	3008	--	--	--	--	2016175
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	(A) -110	0	0	3008	0	0	0	0	2016175
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	545219	2351	--	--	--	125927	12701	1416	985583
10	64350	--	--	--	--	--	--	--	88287
11	--	--	--	--	--	--	--	--	0
12	609569	2351	0	0	0	125927	12701	1416	1073870
13	227	1000	--	--	--	--	51	614	17905
14	--	--	--	--	--	--	--	--	3750
15	--	--	--	--	--	--	--	--	309
16	227	1000	0	0	0	0	51	614	21346
17	--	--	--	--	--	--	--	--	4399
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4399
21	507	--	--	--	--	4418	94	2461	-2446375
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	203883
24	507	0	0	0	0	4418	94	2461	-2650258
25	545843	3351	0	3008	0	130345	12846	4491	577714
26	64350	0	0	0	0	0	0	0	92037
27	0	0	0	0	0	0	0	0	204192
28	610193	3351	0	3008	0	130345	12846	4491	465559
29	--	2	--	--	--	--	--	--	166314

(A) Minus balance is under reconciliation.

Loans and Advances

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
102-Dairy Development Projects-								
Balance 1st April, 2005	2016175	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2006	2016175	0	0	0	0	0	0	4
109-Delhi Milk Supply Schemes-								
Balance 1st April, 2005	27	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2006	27	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2005	985583	39190	--	--	--	--	--	9
Advanced during the year	88287	--	--	--	--	--	--	10
Repaid during the year	0	4545	--	--	--	--	--	11
Balance 31st March, 2006	1073870	34645	0	0	0	0	0	12
195-Dairy Co-operatives-								
Balance 1st April, 2005	17905	--	--	--	--	--	--	13
Advanced during the year	3750	--	--	--	--	--	--	14
Repaid during the year	309	--	--	--	--	--	--	15
Balance 31st March, 2006	21346	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2005	4399	254	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2006	4399	254	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2005	-2446375	5771	--	--	--	--	1916	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	203883	1224	--	--	--	--	1	23
Balance 31st March, 2006	-2650258	4547	0	0	0	0	1915	24
Total-Loans for Dairy Development-								
Balance 1st April, 2005	577714	45215	0	0	0	0	1916	25
Advanced during the year	92037	0	0	0	0	0	0	26
Repaid during the year	204192	5769	0	0	0	0	1	27
Balance 31st March, 2006	465559	39446	0	0	0	0	1915	28
Interest received and credited to revenue	166314	4	--	--	--	--	--	29

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2006 and the BALANCES of such LOANS at the commencement and at the end of the year 2005-06-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	1313	--	--	--	--	994	2018482
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	1313	0	0	0	0	994	2018482
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	--	32119	--	131	--	11430	--	3158	1071611
10	--	--	--	250000	--	--	--	--	338287
11	--	--	--	--	--	--	--	--	4545
12	0	32119	0	250131	0	11430	0	3158	1405353
13	1095	--	--	45954	--	--	--	35766	100720
14	--	--	--	--	--	--	--	--	3750
15	--	--	--	1	--	--	--	--	310
16	1095	0	0	45953	0	0	0	35766	104160
17	--	--	--	--	--	--	--	--	4653
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4653
21	--	--	--	8290	--	121017	--	--	-2309381
22	--	--	--	--	--	--	--	--	0
23	--	--	--	3	--	--	--	--	205111
24	0	0	0	8287	0	121017	0	0	-2514492
25	1095	32119	1313	54375	0	132447	0	39918	886112
26	0	0	0	250000	0	0	0	0	342037
27	0	0	0	4	0	0	0	0	209966
28	1095	32119	1313	304371	0	132447	0	39918	1018183
29	--	--	--	--	--	--	--	24	166342

(A) Includes Rs.132447 thousands yet to be apportioned between U.P. and Uttarakhand.

Loans and Advances

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2006

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
011-Rent	527	13	329	--	--	43098	2355	206	1
101-Sale of Timber & Other Forest Produce	--	--	--	--	--	--	--	--	2
102-Licence Fees, Fines etc.	128	--	738	--	--	1802	47	210	3
103-Sale of fish, fish-seeds etc.	23673	5	553	14	--	3961	6987	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	853	9	--	5
501-Services and Service Fees	420	22	--	--	--	--	30	--	6
800-Other Receipts	45258	1176	28229	981	8501	7203	7993	--	7
900-Deduct-Refunds	--	--	-8310	--	--	--	-106	--	8
Total: Receipts from Fisheries	70006	1216	21539	995	8501	56917	17315	416	9

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2006-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rent	86243	--	15659	3	--	--	--	--	1
101-Sale of Timber & Other Forest Produce	0	--	--	--	--	--	--	--	2
102-Licence Fees, Fines etc.	14107	--	2745	90	11	6	--	--	3
103-Sale of fish, fish-seeds etc.	68901	8750	8144	37	40	11	1	17217	4
110-Grants from I.C.A.R.	870	--	--	--	--	--	--	--	5
501-Services and Service Fees	809	--	377	--	--	--	--	63	6
800-Other Receipts	192840	1808	10896	97	72	214	448	5140	7
900-Deduct-Refunds	-8457	-5	-53	--	--	--	--	--	8
Total: Receipts from Fisheries	355313	10553	37768	227	123	231	449	22420	9

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2006-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	
1	7032	3767	1843	122	44	1146	25210	551	86243
2	--	--	--	--	--	--	--	--	0
3	992	1244	128	1001	4016	--	3801	--	14107
4	148	6868	3163	5750	4183	851	9900	2845	68901
5	--	--	--	--	8	--	--	--	870
6	3	11	3	--	1	--	319	--	809
7	598	20385	4484	486	2535	8841	6010	50160	192840
8	--	-12	-6	--	--	--	-23	--	-8457
9	8773	32263	9615	7359	10787	10838	45217	53556	355313

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2006-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	10866	70826	--	19414	--	--	--	--	203011
2	--	--	--	--	--	--	--	--	0
3	400	185	33	4106	--	--	--	720	22403
4	--	1163	31	7628	2977	12366	--	395	127661
5	--	--	--	--	--	--	--	--	870
6	100	--	--	348	--	--	--	--	1697
7	--	835	69	142928	3053	11180	346	67380	437306
8	--	--	--	--	--	--	--	--	-8515
9	11366	73009	133	174424	6030	23546	346	68495	784433

Economic Services