

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE
GOVERNMENTS IN INDIA FOR THE YEAR 2007-08**

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No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds	1663	20	28	1446	17	13743	--	436	4	1
104-Receipts from Agricultural Farms	2147	740	21	184	600	858	6671	--	5569	2
105-Sale of manures and fertilisers	1233	--	--	--	124	11730	87	1026	51	3
107-Receipts from Plant Protection Services	984269	--	5201	--	54	1743	--	129	126	4
108-Receipts from Commercial crops	1663	--	7	--	14	403	--	--	--	5
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	3246	6
119-Receipts from Horticulture and Vegetable crops	638	277	5901	--	95	3248	12374	953	631	7
120-Sale, hire and services of agricultural implements and machinery including tractors	480	431	--	123	82	--	9129	53	3332	8
121-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	9
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	291940	1906	563233	13279	2379	145919	23454	894	1491	11
900-Deduct-Refunds	--	--	--	--	--	--	-70	--	--	12
Total : Receipts from Crop Husbandry	1284033	3374	574391	15032	3365	177644	51645	3491	14450	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2008-Contd.

Item No	(In thousands of rupees)								Total Carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	3020	430	5609	29954	568	476	1760	4371	63545
2	2229	1365	3677	--	733	4356	14009	27727	70886
3	11	1261	--	--	3	4856	757	359	21498
4	1439	460	36	--	23	6707	9365	251	1009803
5	227	--	1228	--	--	6535	11497	70	21644
6	18	--	--	--	--	--	2	29	3307
7	4598	13592	24890	--	--	45938	2797	51405	167351
8	--	--	--	--	--	--	61	12410	26117
9	--	--	--	--	--	--	--	--	18
10	--	--	--	--	--	--	--	--	20
11	46493	13853	23428	15280	60799	75131	68920	53991	1402412
12	--	--	--	--	--	-3590	-49	-27	-3712
13	58035	30961	58868	45234	62126	140409	109119	150586	2782889

Economic Services

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds	63545	71067	532	1209	4	--	--	1
104-Receipts from Agricultural Farms	70886	2572	26	777	35	53	--	2
105-Sale of manures and fertilisers	21498	17978	--	456	68	--	--	3
107-Receipts from Plant Protection Services	1009803	54494	19	1062	518	23	--	4
108-Receipts from Commercial crops	21644	3959	--	4716	--	--	--	5
110-Grants from I.C.A.R.	3307	181	--	--	--	--	--	6
119-Receipts from Horticulture and Vegetable crops	167351	51045	210	7575	62	--	--	7
120-Sale, hire and services of agricultural implements and machinery including tractors	26117	239	24	439	989	--	--	8
121-Receipts from Agricultural Education	18	598	--	--	--	--	--	9
501-Services and Service Fees	20	71	--	--	--	--	--	10
800-Other Receipts	1402412	63928	223	7532	164	1147	73923	11
900-Deduct-Refunds	-3712	--	--	--	--	--	--	12
Total : Receipts from Crop Husbandry	2782889	266132	1034	23766	1840	1223	73923	13

No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2008-Concltd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1134	1636	66	350474	--	--	--	3406	493073
2	851	--	3910	--	--	274431	--	21294	374835
3	473	--	--	84716	--	2413	--	15560	143162
4	616	134	--	27751	--	1808	--	2760	1098988
5	18429	--	--	155731	--	4992	--	87	209558
6	-	1	--	--	--	--	--	4070	7571
7	38182	225	--	114428	--	364	--	506	379962
8	--	--	--	64506	--	10022	--	--	102352
9	--	--	--	-	--	--	--	--	634
10	--	--	--	--	--	--	--	--	111
11	6975	21808	12422	26519	15272	216247	39443	5639	1893676
12	--	-	--	--	--	-21	--	--	-3709
13	66660	23804	16398	824125	15272	510256	39443	53322	4700113

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2008

	(In thousands of rupees)										Item No
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	35292	23830	1455545	245067	738673	29864	453082	9454	48526	1	
003-Training	--	--	1507	--	--	--	--	--	--	2	
102-Food Grain Crops	5695	49176	18816	--	--	--	49286	--	38306	3	
103-Seeds	3978934	10830	761712	39541	228595	245891	106393	6975	12164	4	
104-Agricultural Farms	19271	1770	--	14778	5492	--	10	--	--	5	
105-Manures and Fertilizers	129450578	2333	--	16272	11995	88535	9078	5002	372	6	
106-Import of Fertilisers	66061013	--	--	--	--	--	--	--	--	7	
107-Plant Protection	455217	1000	--	15755	10299	132920	556	2869	759	8	
108-Commercial Crops	4081273	--	311727	23241	21006	375482	159033	--	1036	9	
109-Extension and Farmers' Training	2457703	43595	--	34163	525125	680863	38945	7800	8130	10	
110-Crop Insurance	7881513	1504	2445299	--	7517	244000	7400	--	--	11	
111-Agricultural Economics and Statistics	433506	--	--	3835	59929	--	--	3696	--	12	
112-Development of Pulses	2150	--	23389	--	193	--	--	--	--	13	
113-Agricultural Engineering	90892	22427	--	2800	247212	177915	38908	1036	9069	14	
114-Development of Oil Seeds	1083675	--	306010	--	--	--	--	--	--	15	
115-Scheme of Small/Marginal Farmers and Agricultural Labour	356	--	--	--	658	--	--	--	--	16	
119-Horticulture and Vegetable Crops	19413497	46078	1759878	66559	22783	134581	244757	32752	31437	17	
129-Issue of Special Bonds to Fertilizer Companies as Compensation	40000000	--	--	--	--	--	--	--	--	18	
190- Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	19	
191- Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	20	
192-Assistance to District Municipalities	--	--	--	--	--	--	--	--	--	21	
195-Assistance to Farming Co-operatives	--	8200	--	--	--	--	--	--	--	22	
196-Assistance to Zila Parishads/ District Level Panchayats	10525	--	--	--	--	--	--	--	--	23	
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	24	
198-Assistance to Gram Panchayats	15330	--	--	--	--	--	--	--	--	25	
789-Grant for Special Scheme for Scheduled Castes	--	20599	775520	--	--	--	88452	--	345	26	
792-Irrecoverable loans Written off	--	--	--	--	--	--	--	--	--	27	
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	28	
796-Tribal Area Sub-Plan	--	--	314491	--	--	--	276987	--	15409	29	
797-Transfer to/from reserve funds and Deposit Account	--	--	--	--	--	--	500	--	--	30	
798-International Cooperation	140088	--	--	--	--	--	--	--	--	31	
800-Other Expenditure	8861358	2710	1688550	337030	299548	1646183	94650	19380	59146	32	
911-Deduct-Recoveries of Overpayments	-552671	-750	--	--	--	-41936	--	--	-180	33	
Total : Expenditure on Crop Husbandry	283925195	233302	9862444	799041	2179025	3714298	1568037	88964	224519	34	
Charged	--	--	88	--	--	--	--	--	--	35	
Voted	283925195	233302	9862356	799041	2179025	3714298	1568037	88964	224519	36	

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2008-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	275750	26373	132971	791833	7420	489993	1068931	1802409	7635013
2	--	--	--	--	--	--	--	--	1507
3	1274	--	--	--	69345	--	156717	95184	483799
4	84010	--	82195	20322	65144	899904	214465	71324	6828399
5	121443	--	--	482	20611	12034	465578	--	661469
6	90563	141763	25465	5902	4292	19249	12973	791379	130675751
7	--	--	--	--	--	--	--	--	66061013
8	17638	89552	1109	13269	40925	34945	23974	566	841353
9	185564	304884	8087	9387	5382	412915	128936	227947	6255900
10	422383	598081	92912	257894	242424	139699	40086	255418	5845221
11	2538941	--	--	--	--	947678	22407	36199	14132458
12	38988	42345	10482	986	--	--	5218	--	598985
13	740	--	--	--	--	30015	116	--	56603
14	14656	83002	8016	7489	--	--	46976	112966	863364
15	131232	--	--	--	--	117139	--	--	1638056
16	--	--	--	--	--	--	--	--	1014
17	356929	276606	526772	363403	71689	151005	50541	687598	24236865
18	--	--	--	--	--	--	--	--	40000000
19	--	--	--	--	--	--	96739	--	96739
20	--	--	--	--	--	--	88	--	88
21	--	--	--	--	--	--	3230	--	3230
22	30000	--	--	--	--	--	5000	--	43200
23	--	--	--	--	--	1535780	598	--	1546903
24	--	--	--	--	--	688128	--	--	688128
25	--	--	--	--	--	--	99567	--	114897
26	--	--	45485	--	185348	--	--	475827	1591576
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	480478	--	112578	--	61893	--	--	834684	2096520
30	--	--	--	--	--	--	--	--	500
31	--	--	--	--	--	--	--	--	140088
32	713531	1535	128847	85201	589174	2037099	604656	396131	17564729
33	--	--	--	--	--	-1421	-52879	--	-649837
34	5504120	1564141	1174919	1556168	1363647	7514162	2993917	5787632	330053531
35	--	55	--	--	--	1673	--	1327	3143
36	5504120	1564086	1174919	1556168	1363647	7512489		5786305	330050388

Economic Services

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	7635013	3166698	145390	98457	192078	287209	934193	1
003-Training	1507	--	--	--	--	--	--	2
102-Food Grain Crops	483799	82551	13939	--	115698	--	6621	3
103-Seeds	6828399	214496	19748	19299	14097	95777	504352	4
104-Agricultural Farms	661469	--	12465	2553	--	36039	--	5
105-Manures and Fertilizers	130675751	175147	9695	24581	76347	8300	10106	6
106-Import of Fertilisers	66061013	--	--	--	--	--	--	7
107-Plant Protection	841353	--	9314	20935	700	11739	22906	8
108-Commercial Crops	6255900	237984	9458	118050	15198	39921	155047	9
109-Extension and Farmers' Training	5845221	805020	22087	39860	29136	12689	72344	10
110-Crop Insurance	14132458	731371	--	--	139	--	18100	11
111-Agricultural Economics and Statistics	598985	27658	499	12558	--	5786	202867	12
112-Development of Pulses	56603	215960	--	--	--	--	--	13
113-Agricultural Engineering	863364	162462	5980	62092	3200	2237	20471	14
114-Development of Oil Seeds	1638056	220971	--	--	15009	--	--	15
115-Scheme of Small/Marginal Farmers and Agricultural Labour	1014	--	--	--	--	--	--	16
119-Horticulture and Vegetable Crops	24236865	633126	8299	69967	1137	52739	112980	17
129-Issue of Special Bonds to Fertilizer Companies as Compensation	40000000	--	--	--	--	--	--	18
190- Assistance to Public Sector and Other Undertakings	96739	--	--	--	--	--	--	19
191- Assistance to Municipal Corporations	88	--	--	--	--	--	--	20
192-Assistance to District Municipalities	3230	--	--	--	--	--	--	21
195-Assistance to Farming Co-operatives	43200	--	--	1400	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	1546903	--	--	--	--	--	--	23
197-Assistance to Block Panchayats/ Inetermediate level Panchayats	688128	--	--	--	--	--	--	24
198-Assistance to Gram Panchayats	114897	--	--	--	--	--	--	25
789-Grant for Special Scheme for Scheduled Castes	1591576	--	--	--	--	--	181592	26
792-Irrecoverable loans Written off	0	--	--	--	--	--	--	27
793-Special Central Assistance for Scheduled Caste Component Plan	0	--	--	--	--	--	--	28
796-Tribal Area Sub-Plan	2096520	81849	--	--	--	--	243801	29
797-Transfer to/from reserve funds and Deposit Account	500	--	--	--	--	--	--	30
798-International Cooperation	140088	--	--	--	--	--	--	31
800-Other Expenditure	17564729	334543	278806	144775	453952	154198	299808	32
911-Deduct-Recoveries of Overpayments	-649837	-558	--	--	--	--	-1299	33
Total : Expenditure on Crop Husbandry	330053531	7089278	535680	632027	916691	706634	2783889	34
Charged	3143	586	--	--	--	--	--	35
Voted	330050388	7088692	535680	632027	916691	706634	2783889	36

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2008-Contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1099175	1079015	70121	510770	715109	904290	325614	794034	17957166
2	--	--	--	--	--	--	--	--	1507
3	240000	--	--	82418	--	3341553	301333	--	4667912
4	7810	22915	7974	593868	--	709957	9484	68828	9117004
5	--	--	81077	13661	3000	--	--	336127	1146391
6	1509	47177	3979	3497	--	306264	18975	33478	131394806
7	--	--	--	--	--	--	--	--	66061013
8	--	6711	3980	42281	--	517940	19157	34029	1531045
9	51227	622076	1576	200509	982	801389	79782	142790	8731889
10	7485	147165	12211	1158958	1919	1615183	11629	649042	10429949
11	--	353204	--	84935	70	681965	13000	986430	17001672
12	4314	15534	3858	16059	383	270882	1012	180159	1340554
13	--	--	--	47687	--	209547	--	--	529797
14	2957	2741	7454	247341	19892	1677	2941	12498	1417307
15	--	--	--	151373	--	--	--	--	2025409
16	--	--	--	--	--	--	--	--	1014
17	424361	245110	44940	389428	--	815018	765999	81911	27881880
18	--	--	--	--	--	--	--	--	40000000
19	--	--	--	--	--	--	--	--	96739
20	--	--	--	--	--	--	--	--	88
21	--	--	--	--	--	--	--	--	3230
22	--	--	--	2080100	--	--	--	308	2125008
23	--	--	5350	--	--	--	--	--	1552253
24	--	512	--	--	--	--	--	--	688640
25	--	--	12980	--	--	--	--	--	127877
26	--	247598	7928	192402	--	--	--	218732	2439828
27	--	--	--	--	--	--	--	--	0
28	--	--	--	2134	--	--	--	--	2134
29	--	274128	30545	4247	--	166	19440	109877	2860573
30	--	--	--	--	--	--	--	--	500
31	--	--	--	--	--	--	--	--	140088
32	--	1155892	12057	2898411	191393	13140	676571	98397	24276672
33	--	--	-502	-88	--	--	--	-13	-652297
34	1838838	4219778	305528	8719991	932748	10188971	2244937	3746627	374915148
35	--	465	--	--	--	7797	2602	--	14593
36	1838838	4219313	305528	8719991	932748	10181174	2242335	3746627	374900555

(A) Includes Rs. 297830 thousands spent out of advance from the Contingency Fund during 1993-94 & 1994-95 and recouped to the Fund during 2007-08 Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Farming Co-operatives	--	72050
103-Seeds	(A) -3978	393068
104-Agricultural Farms	--	496932
105-Manures and Fertilisers	33295	54524964
107-Plant Protection	5819	640911
108-Commercial Crops	--	26352
113-Agricultural Engineering	29723	376418
119-Horticulture and Vegetable Crops	--	27130
796-Tribal Area Sub-Plan	--	8356
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-383
800-Other Expenditure	22353	266335
901-Deduct-Receipts and Recoveries on Capital Account	--	-24608801
Total : Union Government	87212	32223332
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
101-Farming Co-operatives	--	2
103-Seeds	--	113
105-Manures and Fertilisers	--	201
119-Horticulture and Vegetable Crops	--	25
190-Investments in Public Sector and Other Undertakings	1400	140078
800-Other Expenditure	--	5632
901- Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Puducherry	1400	146051
STATE GOVERNMENTS		
ANDHRA PRADESH		
001-Direction and Administration	--	792
103-Seeds	--	38018
104-Agricultural Farms - Construction of Buildings with Netherlands Assistance	--	10000
105-Manures and Fertilisers	-60	-69300
107-Plant Protection	--	8911
113-Agricultural Engineering	--	31178
119-Horticulture and Vegetable Crops	--	21434
195- Investments in Co-operatives Societies	--	33226
789-Special Component Plan for Scheduled Castes	--	2150
796- Tribal Area Sub-plan	--	8954
800- Other Expenditure	--	53114
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Andhra Pradesh	-60	8722966

(A) Minus transaction is due to booking of more recoveries than anticipated, adjusted in accounts as reduction of expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08- Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
101-Farming Co-operatives	--	89
190-Investments in Public Sector and Other Undertakings	17910	74783
800-Other Expenditure	20163	322256
Total : Government of Arunachal Pradesh	38073	397128
ASSAM		
101- Farming Co-operatives	--	183
103-Seeds	--	9497
104-Agricultural Farms	--	3978
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	--	138
190-Investments in Public Sector and Other Undertakings	--	241608
796- Tribal Area Sub-plan	--	79
800-Other Expenditure	--	599696
Total : Government of Assam	0	255483
BIHAR		
101-Farming Co-operatives	--	901
103-Seeds	--	90036
104-Agricultural Farms	--	1275
105-Manures and Fertilisers	--	1419
108-Commercial Crops	--	22697
113-Agricultural Engineering	--	20563
119-Horticulture and Vegetable Crops	--	13901
796-Tribal Area Sub Plan	--	27958
800-Other Expenditure	--	7899
Total : Government of Bihar	0	186649
CHHATTISGARH		
101-Farming Co-operatives	--	--
103-Seeds	4336	28624
104-Agricultural Farms	--	1198
119-Horticulture and Vegetable Crops	--	244
190- Investments in Public Sector and Other Undertakings	--	5000
800-Other Expenditure	--	1999
Total : Government of Chhattisgarh	4336	37065
NCT DELHI		
101-Farming Co-operatives	--	502
103-Seeds	--	8362
105-Manures and Fertilisers	--	-2923
119-Horticulture and Vegetable Crops	1409	33215
800-Other Expenditure	--	4183
901- Deduct-Receipts and Recoveries on Capital Account	--	-3192
Total : Government of NCT Delhi	1409	40147

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08- Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
102-Food Grains Crops	8541	58289
103-Seeds	--	22503
105-Manures and Fertilisers	--	2306
113-Agricultural Engineering	--	65212
190-Investments in Public Sector and Other Undertakings	--	49950
800-Other Expenditure	--	19165
Total : Government of Goa	8541	217425
GUJARAT		
101-Farming Co-operatives	--	-155
103-Seeds	--	10220
104-Agricultural Farms	--	26717
105-Manures and Fertilisers	--	-12747
107-Plant Protection	--	3116
108-Commercial Crops	--	707
113-Agricultural Engineering	--	2364
119-Horticulture and Vegetable Crops	--	129
190- Investments in Public Sector and Other Undertakings	5000	124326
191-Investments in Co-operatives	--	22
796-Tribal Area Sub-Plan	--	31725
800-Other Expenditure	499	152936
Total : Government of Gujarat	5499	339360
HARYANA		
101-Farming Co-operatives	--	--
107-Plant Protection	--	(A) -37445
113-Agricultural Engineering	--	(B) -110
190-Investments in Public Sector and Other Undertakings	--	52870
800-Other Expenditure	--	924
Total : Government of Haryana	0	16239
HIMACHAL PRADESH		
001-Direction and Administraion	--	6045
103-Seeds	17376	-20291
104-Agricultural Farms	--	15542
105-Manures and Fertilisers	-1800	-25176
107-Plant Protection	4383	-67657
109- Extension and Famrrs Training	--	89645
113-Agricultural Engineering	6709	16124
119-Horticulture and Vegetable Crops	29131	370151
796-Tribal Area Sub Plan	1686	115106
800-Other Expenditure	--	17031
Total : Government of Himachal Pradesh	57485	516520

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

(B) Minus figure was due to non allocation of debit under the Punjab Re-organisation Act, 1966.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	--	3793
052-Machinery and Equipment	--	51
101-Farming Co-operatives	--	1102
102-Food Grains Crops	--	33
103-Seeds	-37350	-199662
104-Agricultural Farms	92042	753600
105-Manures and Fertilizers	2066	268590
107-Plant Protection	500	562368
113- Agricultural Engineering	--	182613
119-Horticulture and Vegetable Crops	--	66042
190-Investments in Public Sector and Other Undertakings	159251	733184
800-Other Expenditure	--	223795
901- Deduct- Receipts and Recoveries on Capital Account	--	--
Total : Government of Jammu and Kashmir	216509	2595509
JHARKHAND		
190-Investment in Public Sector and other undertaking	--	6298
277-Education	--	10272
800- Other Expenditure	10000	70000
Total : Government of Jharkhand	10000	86570
KARNATAKA		
001-Direction and Administration	76000	80317
101-Farming Co-operatives	--	1006
103-Seeds	--	4888
104-Agricultural Farms	--	4202
105-Manures and Fertilizers	--	3525
107-Plant Protection	--	850
114-Development of Oil Seed	--	5000
119-Horticulture and Vegetable Crops	--	63649
190-Investments in Public Sector and Other Undertakings	--	63600
800-Other Expenditure	130000	153496
Total : Government of Karnataka	206000	380533
KERALA		
001-Direction and Administration	--	11998 (A)
101-Farming Co-operatives	--	-209
103-Seeds	--	37010
104-Agricultural Farms	1494	52350
105-Manures and Fertilizers	2005	37034
107-Plant Protection	8582	6337
108-Commercial Crops	--	635
109- Extension and Training	998	998
113-Agricultural Engineering	423	13290
119-Horticulture and Vegetable Crops	--	499
190-Investments in Public Sector and Other Undertakings	6251	311442
800-Other Expenditure	--	40258
Total : Government of Kerala	19753	511642

(A) Decreased proforma by Rs.300 thousands being retirement of share capital credited to Capital Receipts.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
001-Direction and Administration	--	9156
101-Farming Co-operatives	--	2598
103-Seeds	-922	189576
104-Agricultural Farms	--	41606
105-Manures and Fertilizers	--	39963
107-Plant Protection	--	25744
113-Agricultural Engineering	--	14714
119-Horticulture and Vegetable Crops	--	54564
190-Investments in Public Sector and Other Undertaking	--	2428
794-Special Central Assistance for Tribal Sub-Plan	--	4025
796-Tribal Area Sub Plan	--	47534
800-Other Expenditure	--	23997
Total : Government of Madhya Pradesh	(A) -922	455905
MAHARASHTRA		
101-Farming Co-operatives	--	--
103-Seeds	--	245736
104-Agricultural Farms	--	39
105-Manures and Fertilizers	--	111798
107-Plant Protection	1024632	1041203
108-Commercial Crops	--	66280
113-Agricultural Engineering	--	47824
119-Horticulture and Vegetable Crops	--	4661
190-Investments in Public Sector and Other Undertakings	--	78000
796- Tribal Area Sub-Plan	--	7905
800-Other Expenditure	240000	251303
Total : Government of Maharashtra	1264632	1854749
MANIPUR		
103-Seeds	--	32106
104-Agricultural Farms	--	34693
105-Manures and Fertilizers	--	65880
107-Plant Protection	--	14346
119-Horticulture and Vegetable Crops	--	2979
190-Investments in Public Sector and Other Undertakings	--	3400
800-Other Expenditure	--	18616
901-Deduct-Receipts and Recoveries on Capital Account	--	-67283
Total : Government of Manipur	0	104737
MEGHALAYA		
800-Other Expenditure	8567	47280
Total : Government of Meghalaya	8567	47280

(A) Minus expenditure is due to receipts & recoveries on Capital A/C.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
001-Direction and Administration	--	25856
101-Farming Co-operatives	--	674
102-Food Grains Crops	19999	150296
103-Seeds Farm	--	14204
105-Manures and Fertilisers	--	10472
107-Plant Protection	--	9841
113-Agricultural Engineering	--	19086
119-Horticulture and Vegetable Crops	--	151715
800-Other Expenditure	7154	125260
Total : Government of Mizoram	27153	507404
NAGALAND		
001-Direction and Administration	--	12270
103-Seeds	--	13749
104-Agricultural Farms	--	8
105-Manures and Fertilisers	--	327
107-Plant Protection	--	796
108-Commercial Crops	--	3649
113-Agricultural Engineering	--	3434
119-Horticulture and Vegetable Crops	--	9305
800-Other Expenditure	90342	645320
Total : Government of Nagaland	90342	688858
ORISSA		
101-Farming Co-operatives	--	220
103-Seeds	--	14172
105-Manures and Fertilisers	--	3883
113-Agricultural Engineering	--	26
190-Investments in Public Sector and Other Undertakings	--	41841
195-Investments in Co-op. share Capital investment in Orissa FFD for infrastructure	--	1230
800-Other Expenditure	--	2028
Total : Government of Orissa	0	63400
PUNJAB		
101-Farming Co-operatives	-278	(A) -2552
103-Seeds	--	(A) -418
105-Manures and Fertilisers	--	590
107-Plant Protection	5724	38219 (A)
108-Commercial Crops	--	-4
113-Agricultural Engineering	--	342
119-Horticulture and Vegetable Crops	--	1
190-Investments in Public Sector and Other Undertakings	--	37000 (A)
800-Other Expenditure	--	-2041 (A)
901-Deduct-Receipts and Recoveries on Capital Account	--	-124400
Total : Government of Punjab	5446	-53263

(A) Progressive Minus Expenditure is due to the cumulative effect of excess of receipts over expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
001-Directions and Administration	--	683
103 Seeds	931	8492
104-Agricultural Farms	--	5719
105-Manures and Fertilisers	2952	62475
108-Commercial Crops	--	8479
119- Horticulture and Vegetable Crops	1589	17109
190-Investments in Public Sector and Other Undertakings	--	96362
796-Tribal Area Sub-Plan	3499	38132
800-Other Expenditure	28518	3328309
Total : Government of Rajasthan	37489	3565760
SIKKIM		
103-Seeds	--	4548
104-Agricultural Farms	985	53435
105-Manures and Fertilizers	--	2822
107-Plant Protection	--	2565
108-Commercial Crops	--	5966
109-Extension and Training	--	511
113-Agricultural Engineering	--	1281
119-Horticulture and Vegetable Crops	3975	24232
190-Investments in Public Sector and Other Undertakings	--	5005
800- Other Expenditure	26025	32798
Total : Government of Sikkim	30985	133163
TAMIL NADU		
101-Farming Co-operatives	--	80
103 Seeds	1074	478301
104-Agricultural Farms	--	161672
105-Manures and Fertilisers	--	-92444
107-Plant Protection	--	1559
108- Commercial Crops	--	26149
113-Agricultural Engineering	--	508745
119-Horticulture and Vegetable Crops	1477	124055
190- Investments in Public Sector and Other Undertakings	--	77911
796-Tribal Area Sub-Plan	--	10433
800-Other Expenditure	-185	208842
901-Deduct-Receipts and Recoveries on Capital Account	--	-1028
Total : Government of Tamil Nadu	2366	1504275

(A) It includes investment in Rajasthan State Agro Industries Corporation Ltd. (Rs. 41297 thousands) and Rajasthan Seed Corporation (Rs. 51000 thousands)

Economic Services

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
101-Farming Co-operatives	--	2
103-Seeds	(A) -4841	-318599
104-Agricultural farms	--	21945
105-Manures and Fertilisers	-21029	220502
107-Plant Protection	(A) -748	28223
108-Commercial Crops	--	8011
109-Extension and Training	--	6051
113-Agricultural Engineering	--	30907
119-Horticulture and Vegetable Crops	77877	198564
800-Other Expenditure	250	65662
Total : Government of Tripura	51509	261268
UTTAR PRADESH		
001-Direction and Administration	--	2000
101-Farming Co-operatives	--	1858
102- Food Grains Crops	65082	185640
103-Seeds	-421303	839327
105-Manures and Fertilisers	-4663	139798
107-Plant Protection	56264	-157822
108-Commercial Crops	--	15374
113-Agricultural Engineering	--	671
119-Horticulture and Vegetable Crops	1136	146642
190-Investments in Public Sector and Other Undertakings	--	504957
800-Other Expenditure	390065	6943231
Total : Government of Uttar Pradesh	86581	8621676
UTTARAKHAND		
001-Direction and Administration	--	--
101-Farming Co-operatives	--	--
102-Food Grains Crops	--	7842
103-Seeds	79629	163946
105-Manures and Fertilizers	15675	15602
107-Plant Protection	-64269	-181128
108-Commercial Crops	5000	29130
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	102021	201190
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	26700	48429
Total : Government of Uttarakhand	164756	285011

A) Minus expenditure is due to more recovery than expenditure.

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2007-08 - Concid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
001-Direction and Administration	--	4720
103-Seeds	--	47386
104-Agricultural Farms	--	14964
105-Manures and Fertilisers	--	6064
107-Plant Protection	--	2088
108-Commercial Crops	--	252
111-Agriculture Economics and Statistics	--	2138
113-Agricultural Engineering	--	1906
119-Horticulture and Vegetable Crops	--	995
190-Investments in Public Sector and Other Undertakings	--	80728
191-Investments in Co-operatives	--	2720
789 SpecialComponent Plan for Scheduled Castes	2037	50998
796-Tribal Area Sub-Plan	503	87861
800-Other Expenditure	17967	71390
Total : Government of West Bengal	20507	374210
Total : Capital Outlay on Crop Husbandry	2445568	65087052

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
103-Seeds-										
Balance 1st April, 2007	7056	--	2205685	--	203640	672476	--	--	--	1
Advanced during the year	436	--	--	--	--	--	--	--	--	2
Repaid during the year	485	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	7007	0	2205685	0	203640	672476	0	--	0	4
104-Agricultural Farms-										
Balance 1st April, 2007	762	--	--	--	984	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	34	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	728	0	0	0	984	0	0	--	0	8
105-Manures and Fertilisers-										
Balance 1st April, 2007	26891	--	688250	--	6957	1723344	1693	-9008	106	9
Advanced during the year	6323	--	--	--	--	--	--	--	--	10
Repaid during the year	5018	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	28196	0	688250	0	6957	1723344	1693	-9008	106	12
106-High Yielding Varieties Programmes-										
Balance 1st April, 2007	--	--	--	--	--	20302	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	20302	0	--	0	16
107-Plant Protection-										
Balance 1st April, 2007	3300	--	14569	--	150	33843	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	3300	0	14569	0	150	33843	0	--	0	20

(A) Adverse balance is under investigation.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	49158	--	206	--	-64	77572	--	--	3215729
2	--	--	--	--	--	--	--	--	436
3	340	--	--	--	24	--	--	--	849
4	48818	0	206	0	(A) -88	77572	0	0	3215316
5	--	--	--	--	--	--	1347	--	3093
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	34
8	0	0	0	0	0	0	1347	0	3059
9	299948	--	35025	--	--	238026	13935	4670	3029837
10	--	--	--	--	--	--	--	--	6323
11	204	--	--	--	--	--	--	--	5222
12	299744	0	35025	0	0	238026	13935	4670	3030938
13	--	--	--	3823	--	-360	--	--	23765
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3823	0	(B) -360	0	0	23765
17	--	26	--	--	--	2184	--	--	54072
18	--	--	--	--	--	--	--	--	0
19	--	3	--	--	--	--	--	--	3
20	0	23	0	0	0	2184	0	0	54069

(A) Minus balance is due to non-allocation of balances as on 15.11.2000 between successor State of Bihar and Jharkhand.

(B) Reasons for minus balances are under examination.

Loans and Advances

No. 7-C-6401 - ACCOUNT OF LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
103-Seeds-								
Balance 1st April,2007	3215729	1644	--	58	--	--	--	1
Advanced during the year	436	--	--	--	--	--	--	2
Repaid during the year	849	40	--	--	--	--	--	3
Balance 31st March, 2008	3215316	1604	0	58	0	0	0	4
104-Agricultural Farms-								
Balance 1st April,2007	3093	67779	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	34	--	--	--	--	--	--	7
Balance 31st March, 2008	3059	67779	0	0	0	0	0	8
105-Manures and Fertilisers-								
Balance 1st April,2007	3029837	41259	--	30074	--	--	445326	9
Advanced during the year	6323	--	--	--	--	--	--	10
Repaid during the year	5222	--	--	--	--	--	--	11
Balance 31st March, 2008	3030938	41259	0	30074	0	0	445326	12
106-High Yielding Varieties Programmes-								
Balance 1st April,2007	23765	9943	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	23765	9943	0	0	0	0	0	16
107-Plant Protection-								
Balance 1st April,2007	54072	9307	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	3	--	--	--	--	--	--	19
Balance 31st March, 2008	54069	9307	0	0	0	0	0	20

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	854	183330	--	--	--	-7	--	315190	3716798
2	--	602	--	--	--	--	--	--	1038
3	--	91	--	--	--	901 (B)	--	1	1882
4	854	183841	0	0	0	-908	0	315189	3715954
5	--	--	--	--	--	-6	--	--	70866
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	-7 (A)	--	--	27
8	0	0	0	0	0	1	0	0	70839
9	--	122	--	-1571	--	-46313	-1	398468	3897201
10	--	--	--	--	--	--	--	--	6323
11	--	37	--	-4777	--	-49297	--	--	-48815
12	0	85	0	3206	0	2984	(B) -1	398468	3952339
13	--	--	--	--	1507	--	--	--	35215
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	1507	0	0	0	35215
17	12985	2172	--	-9666	--	882	--	44152	113904
18	--	--	--	--	--	--	--	--	0
19	--	--	--	-9666	--	--	--	--	-9663
20	12985	2172	0	0	0	882	0	44152	123567

(A) Minus balances are due to non apportionment of unallocated balances.

(B) Minus balance is under examination

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	106	--	1778
2	--	--	--	--	--	--	--	--	70
3	--	--	--	--	--	--	4	--	4
4	0	0	0	0	0	0	102	0	1844
5	30	--	--	--	--	2091	51753	7	127570
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	30	0	0	0	0	2091	51753	7	127570
9	1070	--	--	--	--	94	--	469	24307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	1070	0	0	0	0	94	0	469	24307
13	--	--	--	70873	--	--	--	--	70873
14	--	--	--	4	--	--	--	--	4
15	--	--	--	159	--	--	--	--	159
16	0	0	0	70718	0	0	0	0	70718

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
108-Food Grains Crops-								
Balance 1st April,2007	1778	12	--	--	--	--	--	1
Advanced during the year	70	--	--	--	--	--	--	2
Repaid during the year	4	--	--	--	--	--	--	3
Balance 31st March, 2008	1844	12	0	0	0	0	0	4
109-Commercial Crops-								
Balance 1st April,2007	127570	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	7
Balance 31st March, 2008	127570	0	0	0	0	0	0	8
110-Scheme for small and marginal farmers and agricultural labourers -								
Balance 1st April,2007	24307	--	107	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	24307	0	107	0	0	0	0	12
111-Agricultural Education-								
Balance 1st April,2007	70873	--	--	--	--	--	--	13
Advanced during the year	4	--	--	--	--	--	--	14
Repaid during the year	159	--	--	--	--	--	--	15
Balance 31st March, 2008	70718	0	0	0	0	0	0	16

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	-226	-39	--	1525
2	--	--	--	--	--	--	--	--	70
3	--	--	--	--	--	-107	--	--	-103
4	0	0	0	0	0	-119	-39	0	1698
5	--	--	--	-17121	--	704	1387674	17758	1516585
6	--	--	--	--	--	--	723151	--	723151
7	--	--	--	-17121	--	--	--	--	-17121
8	0	0	0	0	0	704	2110825	17758	2256857
9	--	--	--	16269	--	625	--	--	41308
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	16269	0	625	0	0	41308
13	--	--	--	790	--	--	--	--	71663
14	--	--	--	--	--	5405	--	--	5409
15	--	--	--	--	--	--	--	--	159
16	0	0	0	790	0	5405	0	0	76913

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
113-Agricultural Engineering-										
Balance 1st April,2007	73	--	126407	--	27800	600	--	--	-266	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	73	0	126407	0	27800	600	0	0	-266	4
									(A)	
114-Development of Oil Seeds-										
Balance 1st April,2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
119-Horticulture and Vegetable Crops -										
Balance 1st April,2007	3279	--	4434	--	74	--	--	--	13997	9
Advanced during the year	144	--	--	--	--	--	--	--	--	10
Repaid during the year	113	--	2081	--	--	--	--	--	6	11
Balance 31st March, 2008	3310	0	2353	0	74	0	0	0	13991	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April,2007	563764	9350	2195	--	101675	94197	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	563764	9350	2195	0	101675	94197	0	0	0	16

(A) Minus balances are due to misclassification of repayment by the Department.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	32891	--	--	29173	--	7000	--	--	223678
2	--	--	--	--	--	--	--	--	0
3	--	--	--	9	--	--	--	--	9
4	32891	0	0	29164	0	7000	0	0	223669
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	232	--	15455	4844	--	21842	349	--	64506
10	--	--	--	--	--	--	--	--	144
11	--	--	79	10	--	--	--	--	2289
12	232	0	15376	4834	0	21842	349	0	62361
13	--	--	227228	--	--	64100	163273	26595	1252377
14	--	--	6800	--	--	--	17400	--	24200
15	--	--	--	--	--	--	--	--	0
16	0	0	234028	0	0	64100	180673	26595	1276577

Loans and Advances

No. 7-C-6401 - ACCOUNT OF LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
113-Agricultural Engineering-								
Balance 1st April,2007	223678	--	--	3291	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	9	--	--	--	--	--	--	3
Balance 31st March, 2008	223669	0	0	3291	0	0	0	4
114-Development of Oil Seeds-								
Balance 1st April,2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
119-Horticulture and Vegetable Crops -								
Balance 1st April,2007	64506	5536	951	--	--	353	--	9
Advanced during the year	144	--	--	--	--	--	--	10
Repaid during the year	2289	1	--	--	--	--	--	11
Balance 31st March, 2008	62361	5535	951	0	0	353	0	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April,2007	1252377	769420	--	--	--	--	--	13
Advanced during the year	24200	45700	--	--	--	--	--	14
Repaid during the year	0	20	--	--	--	--	--	15
Balance 31st March, 2008	1276577	815100	0	0	0	0	0	16

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	50924	--	2075	--	--	279968
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	9
4	0	0	0	50924	0	2075	0	0	279959
5	--	--	--	3790	--	--	--	--	3790
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3790	0	0	0	0	3790
9	--	1382	--	-8540	1262	2783	--	--	68233
10	--	--	--	--	--	--	--	15500	15644
11	--	--	--	-8530 (A)	--	--	--	--	-6240
12	0	1382	0	-10	1262	2783	0	15500	90117
13	4160	--	--	432629	--	143822	--	495812	3098220
14	--	--	--	--	--	--	--	--	69900
15	--	--	--	199	--	430	--	20000	20649
16	4160	0	0	432430	0	143392	0	475812	3147471

(A) Minus balance is under examination.

Loans and Advances

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
195-Loans to Farming Co-operatives-										
Balance 1st April,2007	1692	435	59774	--	2185	2378	427	8	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	375	16891	--	--	--	--	--	--	3
Balance 31st March, 2008	1692	60	42883	0	2185	2378	427	8	0	4
796-Tribal Areas Sub-Plan-										
Balance 1st April,2007	--	--	1765	--	--	59	856	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	1440	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	325	0	0	59	856	0	0	8
800-Other Loans-										
Balance 1st April,2007	-13315	14800	11011	991	50	86423	166221	2240	231	9
Advanced during the year	197	--	--	--	--	--	2536	--	--	10
Repaid during the year	126 (A)	--	6	--	--	13	467	--	--	11
Balance 31st March, 2008	-13244	14800	11005	991	50	86410	168290	2240	231	12
Total : Crop Husbandry-										
Balance 1st April,2007	605669	24585	3177914	991	343515	2655511	169352	-6760	14068	13
Advanced during the year	7170	0	0	0	0	0	2536	0	0	14
Repaid during the year	5776	375	20418	0	0	13	467	0	6	15
Balance 31st March, 2008	607063 0	24210	3157496	991	343515	2655498	171421	-6760	14062	16
Interest received and credited to revenue	91	--	47	--	--	--	--	--	--	17

(A) Adverse balances are under investigation.

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-4229	--	--	--	--	11143	5824	1178	80815
2	--	--	--	--	--	--	--	--	0
3	-4229	--	--	--	--	--	--	--	13037
4	0	0	0	0	0	11143	5824	1178	67778
5	936	--	153	--	--	--	--	2358	6127
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1440
8	936	0	153	0	0	0	0	2358	4687
9	85652	11793	67239	87861	-164	77960	22750	769258	1391001
10	--	--	--	-	--	--	2052	2084	6869
11	4237	1	126	98	3	--	2	5245	10324
12	81415	11792	67113	87763	(A) -167	77960	24800	766097	1387546
13	465688	11819	345306	196574	-228	501652	259337	804535	9569528
14	0	0	6800	4	0	0	19452	2084	38046
15	552	4	205	276	27	0	6	5245	33370
16	465136	11815	351901	196302	-255	501652	278783	801374	9574204
17	--	2124	353	--	--	--	--	5766	8299

(A) An amount of Rs. 296561 thousands represents balances of composite State of M.P., yet to be allocated between M.P. & Chhatisgarh.

(B) Minus balance is due to non-allocation of balances as on 15.11.2000 between successor State of Bihar and Jharkhand.

No. 7-C-6401 - ACCOUNT OF LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Farming Co-operatives-								
Balance 1st April,2007	80815	--	531	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	13037	--	--	--	--	--	--	3
Balance 31st March, 2008	67778	0	531	0	0	0	0	4
796-Tribal Areas Sub-Plan-								
Balance 1st April,2007	6127	17	--	--	--	--	1920	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	1440	--	--	--	--	--	--	7
Balance 31st March, 2008	4687	17	0	0	0	0	1920	8
800-Other Loans-								
Balance 1st April,2007	1391001	92447	10990	1947	--	2542	19572	9
Advanced during the year	6869	--	--	--	--	--	--	10
Repaid during the year	10324	246	--	--	--	--	--	11
Balance 31st March, 2008	1387546	92201	10990	1947	0	2542	19572	12
Total : Crop Husbandry-								
Balance 1st April,2007	9569528	997364	12579	35370	0	2895	466818	13
Advanced during the year	38046	45700	0	0	0	0	0	14
Repaid during the year	33370	307	0	0	0	0	0	15
Balance 31st March, 2008	9574204	1042757	12579	35370	0	2895	466818	16
Interest received and credited to revenue	8299	825	--	--	--	--	--	17

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts **ADVANCED and **REPAID** during the year ended 31st March, 2008 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2007-08-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1667	--	45395	--	3576867	--	--	3705275
2	--	--	--	300000	--	--	--	--	300000
3	--	--	--	2	--	49816	--	--	62855
4	0	1667	0	345393	0	3527051	0	0	3942420
5	--	--	--	--	--	--	--	--	8064
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1440
8	0	0	0	0	0	0	0	0	6624
9	1391848	75111	1600	110065	61	(A) -132	-23	424912	3521941
10	--	400000	--	--	--	--	--	--	406869
11	2	73440	--	35612	--	-98	--	109	119635
12	1391846	401671	1600	74453	61	-34	-23	424803	3809175
13	1409847	263784	1600	622964	2830	3681074	1387611	1696292	20150556
14	0	400602	0	300000	0	5405	723151	15500	1528404
15	2	73568	0	-4281	0	1638	0	20110	124714
16	1409845	590818	1600	927245	2830	3684841	2110762	1691682	21554246
17	376	10642	--	--	--	--	--	9591	29733

(A) Includes Rs.3701770 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunchal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
001-Direction and Administration	22113	6674	--	147479	191562	6556	--	--	1
101-Soil Survey and Testing	101651	--	43409	5282	2689	7706	7863	--	2
102-Soil Conservation	19742	2200	138448	--	23834	63103	135804	1337	3
103-Land Reclamation and Development	5067	--	--	33766	29509	--	--	--	4
109-Extension and Training	4000	--	--	4925	--	--	--	--	5
196-Assistance to Zila Parishads/ District Level Panchayats	8700	--	--	--	--	--	--	--	6
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	2435	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	11588	--	--	--	584	--	9
796-Tribal Area Sub-Plan	--	--	21756	--	2150	--	3164	--	10
799-Suspense	--	--	--	--	--	--	--	--	11
800-Other Expenditure	219	--	--	34755	7800	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-6	--	--	13
Total: Expenditure on Soil and Water Conservation	163927	8874	215201	226207	257544	77359	147415	1337	14
Charged	--	--	--	--	--	--	--	--	15
Voted	163927	8874	215201	226207	257544	77359	147415	1337	16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2008-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	543685	221	80346	40477	169138	70473	71723	186384	1
101-Soil Survey and Testing	342935	31634	125219	11223	3574	--	14578	29950	2
102-Soil Conservation	4192237	272283	108436	142082	26069	8019	155800	111797	3
103-Land Reclamation and Development	70460	--	--	5199	--	5763	94534	26621	4
109-Extension and Training	55775	1658	--	--	12618	--	--	2265	5
196-Assistance to Zila Parishads/ District Level Panchayats	411222	--	--	--	--	--	--	--	6
197-Assistance to Taluk Panchayats	2504	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	419992	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	16706	--	--	--	--	--	--	62078	9
796-Tribal Area Sub-plan	435840	16921	--	--	--	--	--	173602	10
799-Suspense	0	--	-3	--	--	--	--	--	11
800-Other Expenditure	464373	--	--	503000	198446	3841	--	140921	12
911-Deduct-Recoveries of Overpayments	-97	--	-19	--	--	--	--	--	13
Total: Expenditure on Soil and Water Conservation	6955632	322717	313979	701981	409845	88096	336635	733618	14
Charged	--	--	--	--	--	--	--	--	15
Voted	6955632	322717	313979	701981	409845	88096	336635	733618	16

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	3659	--	53653	--	80301	3070	--	28618	543685
2	--	8249	9416	7511	62828	34264	9132	42935	342935
3	9876	1672543	172412	305311	101668	67054	1265619	213286	4192237
4	--	--	--	--	2118	--	--	--	70460
5	--	--	--	1192	--	27500	13697	4461	55775
6	--	--	--	--	--	--	401511	1011	411222
7	--	--	--	--	--	--	2504	--	2504
8	--	--	--	--	--	22294	395263	--	419992
9	--	--	--	4534	--	--	--	--	16706
10	--	316622	--	32934	--	59214	--	--	435840
11	--	--	--	--	--	--	--	--	0
12	--	3192	624	65223	49	--	352511	--	464373
13	--	--	--	--	--	--	--	-91	-97
14	13535	2000606	236105	416705	246964	213396	2440237	290220	6955632
15	--	--	--	--	--	--	--	--	0
16	13535	2000606	236105	416705	246964	213396	2440237	290220	6955632

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March,2008-Concd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	344998	29805	38529	--	55158	25428	--	395	1656760
2	--	8272	--	153005	--	808405	10244	18560	1557599
3	53954	99878	3615	633958	18090	1958116	33154	109779	7927267
4	--	--	--	126541	--	2120399	--	--	2449517
5	--	--	--	--	--	--	--	3186	75502
6	--	159095	420	--	--	--	--	--	570737
7	--	--	--	--	--	--	--	--	2504
8	--	--	980	--	--	--	--	--	420972
9	--	--	599	--	--	--	--	2176	81559
10	--	17076	1331	--	--	12600	4828	349	662547
11	--	--	--	--	--	--	--	--	-3
12	--	--	559	--	--	1869	--	--	1313009
13	--	--	--	--	--	--	--	--	-116
14	398952	314126	46033	913504	73248	4926817	48226	134445	16717854
15	--	52	--	--	--	--	--	--	52
16	398952	314074	46033	913504	73248	4926817	48226	134445	16717802

Economic Services

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Soil Conservation	9822	121927
800-Other Expenditure	6095	58938
Total: Union Government	15917	180865
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
102-Soil Conservation	--	2127
Total: Government of Puducherry	0	2127
STATE GOVERNMENTS		
ANDHRA PRADESH		
102-Soil Conservation	--	133
Total: Government of Andhra Pradesh	0	133
ARUNACHAL PRADESH		
102-Soil Conservation	--	20165
800-Other Expenditure	38196	191055
Total: Government of Arunachal Pradesh	38196	211220
ASSAM		
190-Investments in Public Sector and other undertakings	--	39071
Total: Government of Assam	0	39071
BIHAR		
102-Soil Conservation	--	5662
796-Tribal Area Sub-Plan	--	1516
800-Other Expenditure	--	35805
Total : Government of Bihar	0	42983
CHHATTISGARH		
102-Soil Conservation	--	481
789-Special Component Plan for Scheduled Castes	30267	145199
796-Tribal Area Sub-Plan	70839	257735
800-Other Expenditure	143377	488669
Total : Government of Chhattisgarh	244483	892084
NCT DELHI		
101- Soil Survey and Testing	--	412
102-Soil conservation	--	3486
Total: Government of NCT Delhi	0	3898
GOA		
102-Soil Conservation	17877	123411
800-Other Expenditure	--	--
Total: Government of Goa	17877	123411

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
GUJARAT		
101-Soil Survey and Training	--	673
102-Soil Conservation	11038	667875
203-Land Reclamation and Development	--	278
796-Tribal Area Sub-Plan	10	15861
800-Other Expenditure	--	133799
Total: Government of Gujarat	11048	818486
HARYANA		
203-Land Reclamation and Development	--	13664
Total: Government of Haryana	0	13664
HIMACHAL PRADESH		
102-Soil Conservation	86500	683569
789-Special Component Plan for Scheduled Castes	9468	9468
800-Other Expenditure	--	-16
Total: Government of Himachal Pradesh	95968	693021
JAMMU AND KASHMIR		
001-Direction and Administration	--	324643
101-Soil Survey and Testing	--	134
102-Soil Conservation	55136	797006
800-Other Expenditure	28430	1749178
Total: Government of Jammu and Kashmir	83566	2870961
KARNATAKA		
800-Other Expenditure	39723	278166
Total: Government of Karnataka	39723	278166
KERALA		
101-Soil and Testing	798	10053
203-Land Reclamation and Development	--	208741
800-Other Expenditure	99216	521411
Total: Government of Kerala	100014	740205
MADHYA PRADESH		
102-Soil Conservation	--	325635
203-Land Reclamation and Development	--	21888
789-Special Component Plan for Scheduled Castes	30041	243250
796-Tribal Area Sub-Plan	22063	575541
800-Other Expenditure	81024	1056823
Total: Government of Madhya Pradesh	133128	2223137 (A)

(A) Includes Rs. 1182436 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Soil Survey and Testing	92660	1952101
102-Soil Conservation	4170285	23470058
203-Land Reclamation and Development	--	526
796-Tribal Area Sub Plan	221416	2259092
800-Other Expenditure	--	3300
901-Deduct-Receipts and Recoveries on Capital Account	-22492	-202689
Total: Government of Maharashtra	4461869	27482388
MANIPUR		
102-Soil Conservation	--	15476
800-Other Expenditure	--	168625
Total: Government of Manipur	0	184101
MIZORAM		
203-Land Reclamation and Development	56300	146522
800-Other Expenses	6997	7797
Total : Government of Mizoram	63297	154319
NAGALAND		
800-Other Expenditure	2000	15945
Total: Government of Nagaland	2000	15945
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	36268
796-Tribal Area Sub-Plan	--	4241
800-Other Expenditure	--	(A) -40
Total: Government of Orissa	0	40469
PUNJAB		
102-Soil Conservation	46754	253480
203-Land Reclamation and Development	--	8032
800-Other Expenditure	125	5101
Total: Government of Punjab	46879	266613
RAJASTHAN		
102-Soil Conservation	175866	2201975
796-Tribal Area Sub-Plan	60265	60265
Total Government of Rajasthan	236131	2262240
TAMIL NADU		
102-Soil Conservation	466015	1092914
796-Tribal Area Sub Plan	13791	36878
800-Other Expenditure	--	73130
Total: Government of Tamil Nadu	479806	1202922

(A) Minus expenditure is under investigation.

No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
800-Other Expenditure	40934	225617
Total: Government of Tripura	40934	225617
UTTAR PRADESH		
101-Soil Survey and Testing	--	-1287
102-Soil Conservation	89166	122086
800-Other Expenditure	--	-75275
Total: Government of Uttar Pradesh	89166	45524
UTTARAKHAND		
101-Soil Survey and Testing	--	--
102-Soil Conservation	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
WEST BENGAL		
101-Soil Survey and Testing	--	1974
800-Other Expenditure	--	4591
Total: Government of West Bengal	0	6565
Total: Capital Outlay on Soil and Water Conservation	6200002	41016223

Economic Services

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
101-Soil Survey and Testing-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
102-Soil Conservation-										
Balance 1st April, 2007	-6904	--	24626	--	--	13718	13610	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	258 (A)	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	-7162	0	24626	0	0	13718	13610	0	0	8
203-Land Reclamations and Development-										
Balance 1st April, 2007	--	--	-5302	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	592 (A)	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	-592	0	-5302 (A)	0	0	0	--	0	0	12
204-Water Conservation										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	960000	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	960000	0	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	11776	34658	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	11776	34658	0	0	20
800-Other Loans-										
Balance 1st April, 2007	58995	--	--	112	11989	--	32696	--	470	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	871	--	--	--	--	--	90	--	--	23
Balance 31st March, 2008	58124	0	0	112	11989	0	32606	0	470	24
902-Deduct Recoveries met from the Social and infrastructural Development fund										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	25
Advanced during the year	-960000	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	-960000	0	0	0	0	0	0	0	0	28
Total : Loans for Soil and Water Conservation										
Balance 1st April, 2007	52091	0	19324	112	11989	25494	80964	0	470	29
Advanced during the year	0	0	0	0	0	0	0	0	0	30
Repaid during the year	1721	0	0	0	0	0	90	0	0	31
Balance 31st March, 2008	50370	0	19324	112	11989	25494	80874	0	470	32
Interest received and credited to revenue	2250	--	--	--	--	--	--	--	--	33

(A) Minus balance is due to misclassification in the initial account which is under investigation.

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such loans at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	290954	--	6155	513	--	1071247	20108	30685		1464712
6	--	--	--	--	--	--	--	--	--	0
7	42	--	598	1	--	686	7	1314		2906
8	290912	0	5557	512	0	1070561	20101	29371		1461806
9	21306	--	--	--	--	13022	--	--	--	29026
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	592
12	21306	0	0	0	0	13022	0	0		28434
13	--	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	--	960000
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0		960000
17	62878	--	7197	--	--	--	--	95535		212044
18	--	--	--	--	--	--	--	--	--	0
19	--	--	6	--	--	--	--	--	--	6
20	62878	0	7191	0	0	0	0	95535		212038
21	-18	--	--	--	--	--	2381	88001		194626
22	--	--	--	--	--	--	--	--	--	0
23	-18	--	--	--	--	--	--	--	--	943
24	0	0	0	0	0	0	2381	88001		193683
25	--	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	--	-960000
27	--	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0		-960000
29	375120	0	13352	513	0	1084269	22489	214221		1900408
30	0	0	0	0	0	0	0	0		0
31	24	0	604	1	0	686	7	1314		4447
32	375096	0	12748	512	0	1083583	22482	212907		1895961
33	--	--	1260	--	--	--	--	--	--	3510

Loand and Advances

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Soil Survey and Testing-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March,2008	0	0	0	0	0	0	0	4
102-Soil Conservation-								
Balance 1st April, 2007	1464712	246493	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	2906	2414	--	--	--	--	--	7
Balance 31st March,2008	1461806	244079	0	0	0	0	0	8
203-Land Reclamations and Development-								
Balance 1st April, 2007	29026	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	592	--	--	--	--	--	--	11
Balance 31st March,2008	28434	0	0	0	0	0	0	12
204-Water Conservation								
Balance 1st April, 2007	0	--	--	--	--	--	--	13
Advanced during the year	960000	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March,2008	960000	--	--	--	--	--	--	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	212044	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	6	--	--	--	--	--	--	19
Balance 31st March,2008	212038	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	194626	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	943	--	--	--	--	--	--	23
Balance 31st March,2008	193683	0	0	0	0	0	0	24
902-Deduct Recoveries met from the Social and infrastructural Development fund								
Balance 1st April, 2007	0	--	--	--	--	--	--	25
Advanced during the year	-960000	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March,2008	-960000	--	--	--	--	--	--	28
Total : Loans for Soil and Water Conservation								
Balance 1st April, 2007	1900408	246493	0	0	0	0	0	29
Advanced during the year	0	0	0	0	0	0	0	30
Repaid during the year	4447	2414	0	0	0	0	0	31
Balance 31st March,2008	1895961	244079	0	0	0	0	0	32
Interest received and credited to revenue	3510	6	--	--	--	--	--	33

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such loans at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	44360	3961	--	580221	--	40942	-52	--	2380637
6	35167	--	--	--	--	--	--	--	35167
7	6101	6	--	3618	--	--	--	--	15045
8	73426	3955	0	576603	0	40942	-52	0	2400759
9	--	--	--	--	--	--	--	--	29026
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	592
12	0	0	0	0	0	0	0	0	28434
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	960000
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	960000
17	--	--	--	--	--	--	--	--	212044
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	6
20	0	0	0	0	0	0	0	0	212038
21	2674954	--	--	26229	--	--	--	--	2895809
22	--	--	--	--	--	--	--	--	0
23	123	--	--	393	--	--	--	--	1459
24	2674831	0	0	25836	0	0	0	0	2894350
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	-960000
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	-960000
29	2719314	3961	0	606450	0	40942	(A) -52	0	5517516
30	35167	0	0	0	0	0	0	0	35167
31	6224	6	0	4011	0	0	0	0	17102
32	2748257	3955	0	602439	0	40942	-52	0	5535581
33	1609	--	--	--	--	--	--	--	5125

(A) Minus balance is under investigation.

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2008

	(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
101-Services and Service Fees	--	--	--	--	--	--	--	--	--	--	1
102-Receipts from Cattle and Buffalo development	30559	6	--	1082	725	1302	2693	--	4274	--	2
103-Receipts from Poultry development	35348	516	957	1449	205	140	6923	--	1607	--	3
104-Receipts from Sheep and Wool development	4849	--	535	62	1	26	62	--	--	--	4
105-Receipts from Piggery development	--	--	2344	383	221	--	1797	--	116	--	5
106-Receipts from Fodder and Feed development	7174	--	--	5	23	121	41	--	--	--	6
107-Receipts from Poultry Development	--	--	--	--	--	--	--	--	--	--	7
108-Receipts from Other Livestock development	--	--	5538	--	506	--	567	--	--	--	8
110-Grants from Indian Council of Agricultural Research	--	--	--	--	--	--	--	--	--	--	9
501-Services and Service Fees	--	--	623	--	7	306	--	2092	1622	--	10
800-Other Receipts	50709	120	28988	213	1660	753	9928	2602	1377	--	11
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	12
Total: Receipts from Animal Husbandry	128639	642	38985	3194	3348	2648	22011	4694	8996	13	

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	7477	8619	513	27653	2531	4546	34819	8055	134854
3	4107	553	203	3444	235	2190	8615	3736	70228
4	849	520	1000	15363	2	--	--	133	23402
5	--	1158	--	--	1049	296	1120	107	8591
6	76	--	25	53	--	--	--	161	7679
7	--	--	--	--	--	--	--	--	0
8	581	--	165	--	--	3300	104	595	11356
9	--	--	--	--	--	--	--	--	0
10	5293	--	624	--	727	13473	2122	941	27830
11	28478	8404	1902	93	6	2881	5847	12340	156301
12	-24	--	--	--	--	-1753	--	--	-1777
13	46837	19254	4432	46606	4550	24933	52627	26068	438464

Economic Services

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Services and Service Fees	--	--	--	--	--	--	--	1
102-Receipts from Cattle and Buffalo development	134854	4387	--	1275	216	8	5120	2
103-Receipt from Poultry development	70228	8918	--	4356	616	132	1201	3
104-Receipts from Sheep and Wool development	23402	6	--	12	--	--	55	4
105-Receipts from Piggery development	8591	--	--	1339	1863	28	449	5
106-Receipts from Fodder and Feed development	7679	214	--	12	365	--	944	6
107-Receipts from Poultry Development	0	--	--	--	--	--	--	7
108-Receipts from Other Livestock development	11356	111	--	7	15	--	60	8
110-Grants from Indian Council of Agricultural Research	0	20	--	--	--	--	--	9
501-Services and Service Fees	27830	66226	4	--	1793	2	--	10
800-Other Receipts	156301	47577	862	7687	1114	3750	1121	11
900-Deduct - Refunds	-1777	-28	--	--	--	--	--	12
Total: Receipts from Animal Husbandry	438464	127431	866	14688	5982	3920	8950	13

No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	(A)	--	--	--	--	--	15772	15772
2	14541	333673	300	9475	--	--	--	4790	508639
3	466	10	101	1303	--	64038	--	3158	154527
4	234	732	399	877	--	1575	--	407	27699
5	1279	318	687	1014	--	355	--	1733	17656
6	1203	162	--	553	--	613	--	519	12264
7	--	--	--	--	--	--	--	--	0
8	--	117	--	--	--	1926	--	6	13598
9	--	--	--	--	--	--	--	975	995
10	19064	8727	--	--	--	5506	--	3002	132154
11	10523	--	2832	58943	15408	31953	11998	3192	353261
12	--	--	--	--	--	-2	--	--	-1807
13	47310	343739	4319	72165	15408	105964	11998	33554	1234758

(A) Includes sale of departmental land.

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	21722	10264	2136322	42659	168112	93655	57440	23479	13158	1
003-Training	--	--	527	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	784023	71729	342430	102706	377865	452396	371241	95527	20441	3
102-Cattle and Buffalo Development	1862866	53559	574617	51921	221982	244267	159044	--	32681	4
103-Poultry Development	162283	14086	--	12391	57289	29784	64726	4094	4239	5
104-Sheep and Wool Development	49713	1572	82457	5815	1755	--	2235	--	--	6
105-Piggery Development	--	140	2134	6789	8160	--	6997	--	2387	7
106-Other Live Stock Development	1093	103	--	1444	585	12739	11892	--	--	8
107-Fodder and Feed Development	383434	3	53641	12057	18988	26546	1600	--	4432	9
108-Insurance of Live Stock and Poultry	--	--	25000	--	--	--	--	--	--	10
109-Extension and Training	813	--	--	5936	17786	2339	39070	--	3974	11
111-Meat Processing	--	--	--	--	--	--	--	--	14200	12
113-Administrative Investigation and Statistics	14434	2052	60745	--	12543	37980	74568	588	2802	13
190-Assistance to Public Sector and Other undertakings	--	--	--	--	--	--	--	--	--	14
195-Assistance to Animal Husbandry Cooperatives	--	--	--	--	--	--	--	--	--	15
196-Assistance to Zila Panchayats	1525	--	--	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	--	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	4374	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	32352	51630	--	--	--	18630	--	249	19
796-Tribal Area Sub-plan	4252	--	19179	--	12184	--	320430	--	992	20
798-International Co-operation	7040	--	--	--	--	--	--	--	--	21
800-Other Expenditure	6014	3491	--	25192	138968	--	49158	3000	1505	22
911-Deduct-Recoveries of Overpayments	-1	-22	--	--	--	-37	--	--	-190	23
Total: Expenditure on Animal Husbandry	3303585	189329	3348682	266910	1036217	899669	1177031	126688	100870	24
Charged	--	--	153	--	--	--	235	--	--	25
Voted	3303585	189329	3348529	266910	1036217	899669	1176796	126688	100870	26

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	54362	24903	46376	1243982	52954	131243	72496	96010	4289137
2	--	--	--	--	--	--	--	--	527
3	444762	936694	646159	1032	281423	112901	830289	940767	6812385
4	342807	491137	74066	--	81030	20442	363916	589981	5164316
5	54341	14981	17185	134	31628	22473	57832	64594	612060
6	112212	27958	16223	270783	6755	55757	3773	17048	654056
7	--	5324	--	--	17215	3657	11396	--	64199
8	7856	1444	1867	--	8391	--	--	2001	49415
9	13055	24706	859	13303	4220	16065	2895	10105	585909
10	--	--	--	--	--	--	--	--	25000
11	--	370	500	--	6487	11400	21779	122851	233305
12	--	--	--	--	--	--	--	--	14200
13	67119	9253	6220	--	17098	54345	41793	92867	494407
14	--	--	--	--	--	--	43600	--	43600
15	--	--	--	--	--	1500	--	--	1500
16	--	--	--	--	--	809313	656	--	811494
17	--	--	--	--	--	963808	--	--	963808
18	--	--	--	--	--	--	--	--	4374
19	--	--	24154	--	5105	--	--	74154	206274
20	152428	--	104089	--	53523	--	--	65778	732855
21	--	--	--	--	--	--	--	--	7040
22	1264	83442	14742	320	--	292279	48615	91450	759440
23	--	--	--	--	-13	--	-1478	--	-1741
24	1250206	1620212	952440	1529554	565816	2495183	1497562	2167606	22527560
25	--	544	--	--	--	111	--	180	1223
26	1250206	1619668	952440	1529554	565816	2495072	1497562	2167426	22526337

Economic Services

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	4289137	340478	77398	49974	36231	116476	62714	1
003-Training	527	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	6812385	1791290	143510	94941	94975	93975	636138	3
102-Cattle and Buffalo Development	5164316	411800	57950	50165	17407	32790	224112	4
103-Poultry Development	612060	57882	5655	28840	21579	28437	39645	5
104-Sheep and Wool Development	654056	39441	--	2551	--	565	1383	6
105-Piggery Development	64199	--	992	27578	15504	10217	1079	7
106-Other Live Stock Development	49415	--	129	--	795	234	708	8
107-Fodder and Feed Development	585909	7260	1565	14955	19998	18037	39018	9
108-Insurance of Live Stock and Poultry	25000	--	--	--	--	--	--	10
109-Extension and Training	233305	373442	1080	--	6520	--	2158	11
111-Meat Processing	14200	--	--	--	--	--	--	12
113-Administrative Investigation and Statistics	494407	91070	11814	12786	9217	8834	36592	13
190-Assistance to Public Sector and Other undertakings	43600	--	--	--	--	--	--	14
195-Assistance to Animal Husbandry Cooperatives	1500	--	5071	--	--	--	--	15
196-Assistance to Zila Panchayats	811494	--	--	--	--	--	--	16
197-Assistance to Block Panchayats/ Intermediate level Panchayats.	963808	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	4374	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	206274	--	--	--	--	--	17507	19
796-Tribal Area Sub-plan	732855	63635	--	--	--	--	23716	20
798-International Co-operation	7040	--	--	--	--	--	--	21
800-Other Expenditure	759440	25343	900	15404	6936	35224	12183	22
911-Deduct-Recoveries of Overpayments	-1741	-16	--	--	--	--	-7	23
Total: Expenditure on Animal Husbandry	22527560	3201625	306064	297194	229162	344789	1096946	24
Charged	1223	62	--	--	--	--	--	25
Voted	22526337	3201563	306064	297194	229162	344789	1096946	26

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1308828	123717	24774	186294	117760	1775885	301514	138827	8950007
2	--	--	--	--	--	--	--	--	527
3	167712	1288688	57073	982181	76248	183316	36970	949666	13409068
4	--	89082	37237	222567	32388	81876	33060	403599	6858349
5	777	4546	19761	15824	20934	21999	64	142211	1020214
6	--	--	1575	21288	2191	4976	749	13286	742061
7	--	1711	5440	3509	20952	24001	--	9921	185103
8	--	2885	175	2537	6269	146198	28019	18466	255830
9	--	4706	8537	4791	10930	1000	64641	99695	881042
10	--	--	--	--	--	--	--	--	25000
11	--	13439	5415	582	3902	2490	--	8842	651175
12	--	--	--	--	--	--	--	--	14200
13	25987	40279	6021	21972	9159	16791	21059	9784	815772
14	--	--	--	--	--	--	--	2000	45600
15	--	--	--	--	--	22910	--	--	29481
16	--	--	2750	--	--	--	--	--	814244
17	--	--	--	--	--	--	--	--	963808
18	--	--	5950	--	--	--	--	--	10324
19	868	24691	2748	5385	--	--	--	113637	371110
20	--	123497	9835	--	--	300	3980	23671	981489
21	--	--	--	--	--	--	--	--	7040
22	--	--	1245	679	--	192693	--	226666	1276713
23	--	--	--	-116	--	--	--	-1	-1881
24	1504172	1717241	188536	1467493	300733	2474435	490056	2160270	38306276
25	--	114	--	--	--	69	--	5000	6468
26	1504172	1717127	188536	1467493	300733	2474366	490056	2155270	38299808

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Veterinary Services and Animal Health	1046	35742
102-Cattle and Buffalo Development	--	303917
103-Poultry Development	--	3519
796-Tribal Area Sub-Plan	--	14389
800-Other Expenditure	23610	240872
901-Deduct-Receipts and Recoveries on Capital Account	--	-2442
Total: Union Government	24656	595997
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	--	269
103-Poultry Development	--	276
105-Piggery Development	--	27
Total: Government of Puducherry	0	572
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Veterinary Services and Animal Health	2497	30587
102-Cattle and Buffalo Development	--	26925
103-Poultry Development	--	278165
104-Sheep and Wool Development	--	1529
106-Other Live Stock Development	--	69
107-Fodder and Feed Development	1010	1658
190-Investments in Public Sector and other Undertakings	--	53
800-Other Expenditure	--	516
Total: Government of Andhra Pradesh	3507	339502
ARUNACHAL PRADESH		
800-Other Expenditure	16823	237678
Total: Government of Arunachal Pradesh	16823	237678
ASSAM		
101-Veterinary Services and Animal Health	--	7547
102-Cattle and Buffalo Development	--	1896
103-Poultry Development	--	603
106-Other Live Stock Development Scheme under RIDF (NABARD)	7842	7842
190-Investments in Public Sector and other Undertakings	--	549
796-Tribal Area Sub-Plan	--	1079
800-Other Expenditure	--	--
Total: Government of Assam	7842	19516

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
101-Veterinary Services and Animal Health	--	15240
102-Cattle and Buffalo Development	--	3875
104-Sheep and Wool Development	--	26
106-Other Live Stock Development	--	1318
109-Extension and Training	--	8442
796-Tribal Area Sub-plan	--	19
800-Other Expenditure	--	131
Total: Government of Bihar	0	29051
CHHATTISGARH		
101-Veterinary Services and Animal Health	2427	5712
103-Poultry Development	--	--
796-Tribal Area Sub-plan	--	1678
800-Other Expenditure	--	1025
Total : Government of Chhattisgarh	2427	8415
NCT DELHI		
101-Veterinary Services and Animal Health	11419	114284
102-Cattle and Buffalo Development	--	2247
103-Poultry Development	--	2635
191-Poultry Co-operatives	--	5
800-Other Expenditure	--	33210
Total: Government of NCT Delhi	11419	152381
GOA		
001-Direction and Administration	--	2828
102-Cattle and Buffalo Development	4422	54202
103-Poultry Development	--	7410
109-Extension and Training	--	956
190-Investments in Public Sector and other undertakings	--	2500
800-Other Expenditure	--	3372
Total: Government of Goa	4422	71268
GUJARAT		
101-Veterinary Services and Animal Health	--	41611
102-Cattle and Buffalo Development	--	18160
103-Poultry Development	--	12197
104-Sheep and Wool Development	--	42656
106-Other Live Stock Development	--	6677
107-Fodder and Feed Development	--	673
191-Poultry Co-operatives	--	3600
796-Tribal Area Sub-plan	--	16521
800-Other Expenditure	--	8749
Total: Government of Gujarat	0	150844

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
102-Cattle and Buffalo Development	--	7316
195-Poultry Co-operatives	--	88
Total: Government of Haryana	0	7404
JHARKHAND		
102-Cattle and Buffalo Development	--	--
Total: Government of Jharkhand	0	0
HIMACHAL PRADESH		
101-Veterinary Services and Animal Health	34546	203736
102-Cattle and Buffalo Development	--	2146
104-Sheep and Wool Development	--	4669
190-Investments in Public Sector and other Undertakings	--	133
789-Special Component Plan for Scheduled Castes	11942	11942
796-Tribal Area Sub-plan	8450	108680
800-Other Expenditure	--	143
Total: Government of Himachal Pradesh	54938	331449
JAMMU AND KASHMIR		
001-Direction & Administration	23678	41353
101-Veterinary Services and Animal Health	29858	373305
102-Cattle and Buffalo Development	223	32070
103-Poultry Development	950	25479
104-Sheep and Wool Development	15233	242381
106-Other Live-Stock Development	--	1253
109-Extention and Training	5	172
800-Other Expenditure	--	98686
Total: Government of Jammu and Kashmir	69947	814699
KARNATAKA		
101-Veterinary Services and Animal Health	336950	427583
102-Cattle and Buffalo Development	--	11939
103-Poultry Development	--	19054
104-Sheep and Wool Development	60000	63715
105-Piggery Development	--	347
190-Investments in Public Sector and Other Undertakings	--	4000
800-Other Expenditure	--	1247
Total: Government of Karnataka	396950	527885
KERALA		
101-Veterinary Services and Animal Health	4079	93195
102-Cattle and Buffalo Development	8176	38168
103-Poultry Development	--	25035
104-Sheep and Wool Development	--	4083
105-Piggery Development	--	7064
107-Fodder and Feed Development	--	184
109-Extension and Training	6818	18402
190-Investments in Public Sector and Other Undertakings	--	227189
195-Investment in Co-operatives	--	980
800-Other Expenditure	--	81244
Total: Government of Kerala	19073	495544

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Veterinary Services and Animal Health	80000	144355
102-Cattle and Buffalo Development	--	12279
103-Poultry Development	--	13487
104-Sheep and Wool Development	--	1039
105-Piggery Development	--	48
190-Investments in public sector and other undertakings	--	9600
796-Tribal Area Sub-plan	3326	29222
800-Other Expenditure	1475	1486
Total: Government of Madhya Pradesh	84801	211516 (A)
MAHARASHTRA		
101-Veterinary Services and Animal Health	--	124656
102-Cattle and Buffalo Development	3812	133949
103-Poultry Development	--	36232
104-Sheep and Wool Development	--	1297
105-Piggery Development	--	11590
111-Meat Processing	--	900
190-Investments in Public Sector and Other Undertakings	--	95737
195-Assistance to Animal Husbandry Co-operatives	--	222508
796-Tribal Area Sub-plan	--	39361
800-Other Expenditure	--	51600
901-Deduct-Receipts and Recoveries on Capital Account	--	-1244
Total: Government of Maharashtra	3812	716586 (B)
MANIPUR		
800-Other Expenditure	3000	100409
Total: Government of Manipur	3000	100409
MEGHALAYA		
800-Other Expenditure	--	2085
Total: Government of Meghalaya	0	2085
MIZORAM		
001-Direction and Administration	--	9777
101-Veterinary Services and Animal Health	1400	18880
103-Poultry Development	--	1330
105-Piggery Development	--	22278
106-Other live stock Development	--	240
107- Fodder and Feed Development	--	17703
109-Extension and Training	500	6067
800-Other Expenditure	3300	15366
Total: Government of Mizoram	5200	91641

(A) Includes Rs. 96943 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.
(B) Excludes Rs.883 thousands proforma for reclassification of misclassification during previous year.

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	3432	35988
101-Veterinary Services and Animal Health	--	11865
102-Cattle and Buffalo Development	30000	69517
103-Poultry Development	--	1232
105-Piggery Development	--	2366
107-Fodder and Feed Development	--	559
109-Extension and training	--	810
800-Other Expenditure	4469	29757
Total : Government of Nagaland	37901	152094
ORISSA		
101-Veterinary Services and Animal Health	--	11427
102-Cattle and Buffalo Development	--	2915
103-Poultry Development	--	708
104-Sheep and Wool Development	--	86
109-Extension and Training	--	880
796-Tribal Area Sub-plan	--	4130
800-Other Expenditure	--	7053
Total: Government of Orissa	0	27199
PUNJAB		
101-Veterinary Services and Animal Health	1898	46040
102-Cattle and Buffalo Development	--	12753
103-Poultry Development	--	30954
104-Sheep and Wool Development	--	1107
105-Piggery Development	--	1619
106-Other Live Stock Development	--	1860
107-Fodder and Feed Development	--	5457
109-Extension and Training	--	1008
191-Animal Husbandry Co-operatives	--	198
800-Other Expenditure	--	34355
Total: Government of Punjab	1898	135351
RAJASTHAN		
101-Veterinary Services and Animal Health	6084	53860
102-Cattle and Buffalo Development	--	12593
103-Poultry Development	--	8289
104-Sheep and Wool Development	--	5243
105-Piggery Development	--	651

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
106-Other live stock Development	--	1182
107-Fooder and Feed Development	--	2041
109-Extension and Training	--	3528
796-Tribal Area sub-plan	--	3220
800-Other Expenditure	--	--
Total: Government of Rajasthan	6084	90607
SIKKIM		
101-Veterinary Services and Animal Health	8336	85308
190-Investments in Public Sector and Other Undertakings	--	5700
800-Other Expenditure	--	3126
Total: Government of Sikkim	8336	94134
TAMIL NADU		
101-Veterinary Services and Animal Health	18944	72273
102-Cattle and Buffalo Development	--	55922
103-Poultry Development	2496	8257
104-Sheep and Wool Development	--	36846
105-Piggery Development	--	83
106-Other Live Stock Development	63625	512855
107-Fodder and Feed Development	--	193
190-Investments in Public Sector and Other Undertakings	--	17030
800-Other Expenditure	12926	138331
Total: Government of Tamil Nadu	97991	841790
TRIPURA		
101-Veterinary Services and Animal Health	24019	120874
102-Cattle and Buffalo Development	38210	69379
103-Poultry Development	5944	96209
104-Sheep and Wool Development	462	9086
105-Piggery Development	615	47468
106-Other Live Stock Development	100	1132
107-Fodder and Feed Development	1132	4412
109-Extension and Training	27000	28719
799- Suspense	342	342
800-Other Expenditure	--	2437
Total-Government of Tripura	97824	380058
UTTAR PRADESH		
001-Direction and Administration	--	1261
101-Veterinary Services and Animal Health	454137	2014684
102-Cattle and Buffalo Development	--	112888
103-Poultry Development	19088	123953
104-Sheep and Wool Development	--	17832
105-Piggery Development	--	6158
106-Other Live Stock Development	200	18600

Economic Services

No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
107-Fodder and Feed Development	--	14102
190-Investments in Public Sector and Other Undertakings	--	8445
796-Tribal Area sub-plan	--	200
800-Other Expenditure	--	20975
Total: Government of Uttar Pradesh	473425	2339098
UTTARAKHAND		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	36167	134230
102-Cattle and Buffalo Development	2224	2224
103-Poultry Development	5000	5000
104-Sheep and Wool Development	--	--
105-Piggery Development	--	--
106-Other Live Stock Development	30500	85824
107-Fodder and Feed Development	--	--
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area sub-plan	3000	11757
800-Other Expenditure	--	--
Total : Government of Uttarakhand	76891	239035
WEST BENGAL		
101-Veterinary Services and Animal Health	1195	50541
102-Cattle and Buffalo Development	413	142632
103-Poultry Development	777	72315
104-Sheep and Wool Development	1000	3279
105-Piggery Development	--	15
106-Other Livestock Development	--	20399
107-Fodder and Feed Development	500	48235
109-Extension and Training	500	901
190-Investments in Public Sector and other Undertakings	--	29979
789-Special Component Plan for Secheduled Castes and Scheduled Tribes	2948	9762
796-Tribal Area Sub-plan	1145	3087
800-Other Expenditure	2000	47352
901-Deduct-Receipts and Recoveries on Capital Account	--	-26775
Total: Government of West Bengal	10478	401722
Total: Capital Outlay on Animal Husbandry	1519645	9605530

(A) Includes Rs. 724680 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Cattle and Buffalo Development-										
Balance 1st April, 2007	5797	1249	--	--	--	--	128	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	5797	1249	0	0	0	0	128	0	0	4
103-Poultry Development-										
Balance 1st April, 2007	1515	--	191	--	1302	--	2456	--	1446	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	3	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	1512	0	191	0	1302	0	2456	0	1446	8
104-Sheep and Wool Development-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
105-Piggery Development-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	(A) -4	16
106-Other Live Stock Development-										
Balance 1st April, 2007	--	--	--	--	221	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	221	0	0	0	0	20
107-Fodder and Feed Development-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24

(A) Minus balance is due to misclassification of repayment by the department.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	872	740	--	--	--	604	--	355		9745
2	--	--	--	--	--	--	--	--		0
3	2	--	--	--	--	--	--	--		2
4	870	740	0	0	0	604	0	355		9743
5	50	200	16	--	--	486	664	6715		15041
6	--	--	--	--	--	--	--	--		0
7	--	--	--	--	--	--	--	--		3
8	50	200	16	0	0	486	664	6715		15038
9	--	--	--	--	--	300	--	--		300
10	--	--	--	--	--	--	--	--		0
11	--	--	--	--	--	--	--	--		0
12	0	0	0	0	0	300	0	0		300
13	--	--	--	--	--	--	--	--		-4
14	--	--	--	--	--	--	--	--		0
15	--	--	--	--	--	--	--	--		0
16	0	0	0	0	0	0	0	0		-4
17	--	--	--	--	--	--	--	--		221
18	--	--	--	--	--	--	--	--		0
19	--	--	--	--	--	--	--	--		0
20	0	0	0	0	0	0	0	0		221
21	--	--	--	--	--	--	--	--		0
22	--	--	--	--	--	--	--	--		0
23	--	--	--	--	--	--	--	--		0
24	0	0	0	0	0	0	0	0		0

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	407	--	-727	--	9694	--	322	20268
2	--	--	--	--	--	--	--	--	0
3	--	(A) -360	--	(B) -725	--	(B) -11000	--	--	-12083
4	0	767	0	(A) -2	0	20694	0	322	32351
5	--	1	327	16071	--	--	--	--	45342
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	526
8	0	1	327	16071	0	0	0	0	44816
9	--	2	--	29	--	--	--	--	733
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	42
12	0	2	--	29	0	0	0	0	691
13	--	--	416	--	--	--	--	--	483
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	416	0	0	0	0	0	483
17	--	--	--	--	--	--	--	--	221
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	221
21	--	935	--	--	--	--	--	--	935
22	--	--	--	--	--	--	--	--	0
23	--	360	--	--	--	--	--	--	360
24	0	575	0	0	0	0	0	0	575

(A) Minus balance is under examination.

(B) Minus balance is due to rectification of adverse balance appeared on account of misclassification in earlier years.

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
109-Extension and Training-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	483	--	2500	--	13000	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	483	0	2500	0	13000	0	0	8
195-Loans to Animal Husbandry Co-operatives-										
Balance 1st April, 2007	--	--	832	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	832	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	161	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	161	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2007	-6428	--	36968	--	--	--	--	29820	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	20915	--	--	--	--	955	--	19
Balance 31st March, 2008	(A) -6428	0	16053	0	0	0	0	28865	0	20
Total: Loans for Animal Husbandry-										
Balance 1st April, 2007	884	1249	38474	0	4184	0	15584	29820	1442	21
Advanced during the year	0	0	0	0	0	0	0	0	0	22
Repaid during the year	3	0	20915	0	0	0	0	955	0	23
Balance 31st March, 2008	881	1249	17559	0	4184	0	15584	28865	1442	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Adverse balances are under investigation.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	4340	--	--	--	--	4340
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	4340	0	0	0	0	4340
5	--	--	--	--	--	--	1355	185489	202827
6	--	--	--	--	--	--	--	10500	10500
7	--	--	--	--	--	--	--	3	3
8	0	0	0	0	0	0	1355	195986	213324
9	--	310	--	--	--	--	--	--	1142
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	310	0	0	0	0	0	0	1142
13	12	--	--	--	--	--	--	--	173
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	12	0	0	0	0	0	0	0	173
17	--	--	--	1662	--	--	--	--	62022
18	--	--	--	4	--	--	--	--	4
19	--	--	--	76	--	--	--	--	21946
20	0	0	0	1590	0	0	0	0	40080
21	934	1250	16	6002	0	1390	2019	192559	295807
22	0	0	0	4	0	0	0	10500	10504
23	2	0	0	76	0	0	0	3	21954
24	932	1250	16	5930	0	1390	2019	203056	284357
25	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
109-Extension and Training-								
Balance 1st April, 2007	4340	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	4340	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertaking-								
Balance 1st April, 2007	202827	70000	--	--	--	--	--	5
Advanced during the year	10500	--	--	--	--	--	--	6
Repaid during the year	3	--	--	--	--	--	--	7
Balance 31st March, 2008	213324	70000	0	0	0	0	0	8
195-Loans to Animal Husbandry Co-operatives-								
Balance 1st April, 2007	1142	273858	--	--	--	--	257	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	1116	--	--	--	--	--	11
Balance 31st March, 2008	1142	272742	0	0	0	0	257	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	173	3427	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	173	3427	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	62022	105777	--	--	2011	48	--	17
Advanced during the year	4	--	--	--	--	--	--	18
Repaid during the year	21946	75	--	--	--	--	--	19
Balance 31st March, 2008	40080	105702	0	0	2011	48	0	20
Total: Loans for Animal Husbandry-								
Balance 1st April, 2007	295807	466598	50	0	2011	1212	709	21
Advanced during the year	10504	0	0	0	0	0	0	22
Repaid during the year	21954	1739	0	0	0	0	17	23
Balance 31st March, 2008	284357	464859	50	0	2011	1212	692	24
Interest received and credited to revenue	0	--	--	--	--	--	--	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during
the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Conclid.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-553	--	--	--	--	3787
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-553	--	--	--	--	-553
4	0	0	0	0	0	0	0	0	4340
5	2486	--	792	8473	--	11000	--	--	295578
6	--	--	--	--	--	--	--	--	10500
7	--	--	--	--	--	11000	--	--	11003
8	2486	0	792	8473	0	0	0	0	295075
9	--	--	--	-13	--	--	--	--	275244
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	1116
12	0	0	0	-13	0	0	0	0	274128
13	--	--	--	--	--	--	--	--	3600
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	3600
17	--	309	--	3101	--	--	--	--	173268
18	--	--	--	--	--	--	--	--	4
19	--	--	--	1278	--	--	--	--	23299
20	0	309	0	1823	0	0	0	0	149973
21	2486	1654	1535	26381	0	20694	0	322	819459
22	0	0	0	0	0	0	0	0	10504
23	0	0	0	0	0	0	0	0	23710
24	2486	1654	1535	26381	0	20694 (A)	0	322	806253
25	168	--	--	--	--	--	--	--	168

(A) Includes Rs.9697 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Receipt from Dairy Development Project	--	--	--	--	--	--	--	--	1
102-Receipts from Dairy Development Projects	--	--	--	--	--	--	--	--	2
103-Delhi Milk Supply Scheme	2191393	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	543	--	--	--	--	--	--	--	4
800-Other Receipts	2956	4	--	303	891	86	74	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	6
Total: Receipts from Dairy Development	2194892	4	0	303	891	86	74	0	7

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Dairy Development	2505	--	--	--	--	--	--	--	1
102-Receipts from Dairy Development Projects	6452	--	--	213	181	70	--	--	2
103-Delhi Milk Supply Scheme	2191393	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	543	--	--	--	--	--	--	--	4
800-Other Receipts	20131	69	4535927	--	237	708	4	80	5
900-Deduct-Refunds	0	--	--	--	--	--	--	--	6
Total: Receipts from Dairy Development	2221024	69	4535927	213	418	778	4	80	7

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	2505	--	--	--	--	--	--	2505
2	6370	--	--	--	--	--	--	82	6452
3	--	--	--	--	--	--	--	--	2191393
4	--	--	--	--	--	--	--	--	543
5	--	2018	224	--	--	3546	--	10029	20131
6	--	--	--	--	--	--	--	--	0
7	6370	4523	224	0	0	3546	0	10111	2221024

No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		West Bengal
1	--	--	--	--	--	--	--	--	2505
2	--	--	--	3814	--	--	2731	255128	268589
3	--	--	--	--	--	--	--	14016	2205409
4	--	--	--	--	--	--	--	158	701
5	864	--	--	9823	--	6657	1570	123	4576193
6	--	--	--	--	--	--	--	--	0
7	864	0	0	13637	0	6657	4301	269425	7053397

Economic Services

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	198	4541	--	--	22662	9381	--	--	--	1
102-Dairy Development Projects	881537	--	--	7181	7412	386975	--	12941	59120	2
109-Extension and Training	--	--	--	--	227	--	--	--	--	3
111-Delhi Milk Supply Scheme	2328915	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	--	--	11338	--	16400	--	--	--	--	6
192-Milk Supply Scheme	--	--	--	--	62199	--	--	--	--	7
193-Durgapur Milk Supply Scheme	--	--	--	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	--	--	--	--	--	--	--	--	--	9
195-Assistance to Co-operatives	--	59000	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	--	--	11
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	12000	--	--	--	--	--	--	250	13
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	1338	14
799-Suspense	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	280	5000	--	--	11000	1630	--	--	--	16
911-Deduct-Recoveries of Overpayments	-10	-3	--	--	--	-26	--	--	-18	17
Total: Expenditure on Dairy Development	3211020	80538	11338	7181	119900	397960	0	12941	60690	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	3211020	80538	11338	7181	119900	397960	0	12941	60690	20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	217299	167512	2131	2667	--	--	5357	1
102-Dairy Development Projects	1552923	238336	7843	27492	9345	4359	10000	2
109-Extension and Training	71285	15282	50	--	--	--	--	3
111-Delhi Milk Supply Scheme	2328915	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	7100	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	490555	37695	--	4511	77	--	--	6
192-Milk Supply Scheme	62199	--	--	--	--	--	--	7
193-Durgapur Milk Supply Scheme	0	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	0	--	--	--	--	--	--	9
195-Assistance to Co-operatives	62009	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	11
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	63605	--	--	--	--	--	344	13
796-Tribal Area Sub-plan	347741	--	--	--	--	--	569	14
799-Suspense	0	--	--	--	--	--	--	15
800-Other Expenditure	51713	5519865	--	8026	--	--	--	16
911-Deduct-Recoveries of Overpayments	-583	-24	--	--	--	--	--	17
Total: Expenditure on Dairy Development	5254861	5978666	10024	42696	9422	4359	16270	18
Charged	0	3972	--	--	--	--	--	19
Voted	5254861	5974694	10024	42696	9422	4359	16270	20

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	28412	834	2495	--	14450	--	134326	--	217299
2	--	26048	--	--	131824	--	39885	--	1552923
3	--	1141	47	--	7635	--	62235	--	71285
4	--	--	--	--	--	--	--	--	2328915
5	--	--	--	--	--	--	7100	--	7100
6	--	--	99200	--	--	363617	--	--	490555
7	--	--	--	--	--	--	--	--	62199
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	3009	--	62009
11	--	--	--	--	--	--	--	--	100
12	--	--	--	--	--	--	--	--	0
13	--	--	3000	--	48355	--	--	--	63605
14	175213	--	--	--	171190	--	--	--	347741
15	--	--	--	--	--	--	--	--	0
16	4500	--	--	--	565	--	28738	--	51713
17	--	--	--	--	-435	--	-91	--	-583
18	208125	28023	104742	0	373584	363617	275202	0	5254861
19	--	--	--	--	--	--	--	--	0
20	208125	28023	104742	0	373584	363617	275202	0	5254861

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2008- conclud.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	57226	--	6909	98614	3414	92832	19429	--	673390
2	62000	--	7530	117474	2694	939606	47852	8222	3035676
3	66967	--	--	--	--	--	--	1186	154770
4	--	--	--	--	--	--	--	--	2328915
5	--	--	--	--	--	--	--	--	7100
6	--	35737	500	--	2542	230453	20320	4013	826403
7	--	--	--	--	--	--	--	751518	813717
8	--	--	--	--	--	--	--	43240	43240
9	--	--	--	--	--	--	--	11411	11411
10	--	--	--	10000	--	--	--	3183	75192
11	--	--	255	--	--	--	--	--	355
12	--	--	595	--	--	--	--	--	595
13	--	--	474	--	--	--	--	1000	65423
14	--	--	1706	--	--	--	2058	--	352074
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	1080	--	--	5580684
17	--	--	--	--	--	--	--	-133	-740
18	186193	35737	17969	226088	8650	1263971	89659	823640	13968205
19	--	--	--	--	--	5	--	--	3977
20	186193	35737	17969	226088	8650	1263966	89659	823640	13964228

(A) Exclude Rs.45 thousands spent out of advance from Contingency Fund during current year and not recouped to the Fund till the end of the year Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Dairy Development Projects	--	22665
109-Extension and Training	--	--
110-Milk Supply Scheme, Chandigarh	--	2298
111-Delhi Milk Supply Scheme	9034	1360416
800-Other Expenditure	--	16863
901-Deduct-Receipts and Recoveries on Capital Account	--	-994063
Total: Union Government	9034	408179
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
195-Investments in Dairy Co-operatives	1000	29071
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Puducherry	1000	29071
STATE GOVERNMENTS		
ANDHRA PRADESH		
109-Extension and Training	--	-11390
190-Investment in Public Sector and Other Undertaking	150000	150000
195-Investments in Dairy Co-operatives	15162	526997
800-Other Expenditure	--	--
Total: Government of Andhra Pradesh	165162	665607
ARUNACHAL PRADESH		
800-Other Expenditure	500	7540
Total: Government of Arunachal Pradesh	500	7540
ASSAM		
190-Investments in Public Sector and other Undertakings	--	1647
796- Tribal Area Sub-plan	--	3602
Total: Government of Assam	0	5249
BIHAR		
102-Dairy Development Projects	--	133233
796-Tribal Area Sub-plan	--	3843
800-Other Expenditure	--	1034
Total: Government of Bihar	0	138110

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
102-Dairy Development Projects	--	--
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal area sub-plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0	0
NCT DELHI		
800-Other Expenditure	0	1908
Total: Government of NCT DELHI	0	1908
GOA		
102-Dairy Development Projects	--	1565
110-Milk Supply Scheme	--	18787
800-Other Expenditure	--	2206
Total: Government of Goa	0	22558
GUJARAT		
102-Dairy Development Projects	--	13756
109-Extension and Training	--	2099
190-Investments in Public Sector and other Undertakings	--	104923
195-Investment in Dairy Co-operatives	--	790
797- Transfer to/from Reserve Funds and Deposit Accounts	--	(A) -394
Total: Government of Gujarat	0	121174
HARYANA		
190-Investments in Public Sector and other Undertakings	--	47748
195-Investment in Dairy Co-operatives	--	132403
800-Other Expenditure	--	5453
Total: Government of Haryana	0	185604
HIMACHAL PRADESH		
110-Mandi Town Milk Supply Scheme	--	6405
111-Nahan Town Milk supply scheme	--	6938
112-Shimla Town Milk Supply Scheme	--	5203
113-Kangra Town Milk Supply Scheme	--	10730
114-Chamba Town Milk Supply Scheme	--	1118
115-Bilaspur Town Milk Supply Scheme	--	-40
116-Nathpa Jhakhari Milk supply Scheme	--	2477
117-Kullu Town Milk Supply Scheme	--	318
190-Investments in Public Sector and other Undertakings	--	18486
796-Tribal Area Sub-plan	--	2185
Total: Government of Himachal Pradesh	0	53820

(A) Minus figure is under investigation.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
102-Dairy Development Projects	--	18670
190-Investments in Public Sector and other Undertakings	--	56015
800-Other Expenditure	--	18544
901-Deduct- Receipts and Recoveries on Capital Account	--	-30
Total: Government of Jammu and Kashmir	0	93199
KARNATAKA		
109-Extension and Training	--	11456
190-Investments in Public Sector and other Undertakings	--	51233
800-Other Expenditure	--	1964
Total: Government of Karnataka	0	64653
KERALA		
102-Dairy Development Projects	306	62892
109- Extension and Training	--	20633
190-Investments in Public Sector and other Undertakings	--	55532
195-Investments in Dairy Co-operatives	--	1110
201-Milk Supply Scheme, Trivandrum	--	--
202-Quilon Milk Supply Scheme	--	--
203-Alleppey Milk Supply Scheme	--	--
204-Munnar Milk Supply Scheme	--	--
205-Milk Supply Scheme Ernakulam	--	--
206-Trichur Milk Supply Scheme	--	89
207-Calicut Milk Supply Scheme	--	1492
208-Cannanore Milk Supply Scheme	--	--
209-Kottiyam Milk Supply Scheme	--	--
210-Palghat Milk Supply Scheme	--	1002
800-Other Expenditure	199	1149
Total: Government of Kerala	505	143899
MADHYA PRADESH		
102-Dairy Development Projects	--	13364
190-Investments in Public Sector and other Undertakings	--	33623
796-Tribal Area Sub-plan	--	10826
800-Other Expenditure	--	17069
Total: Government of Madhya Pradesh	0	74882
MAHARASHTRA		
001- Direction and Administration	--	--
102-Dairy Development Projects	--	86515
190-Investments in Public Sector and other Undertaking	--	6106
192-Government Milk Schemes	2935	1571888
796-Tribal Area Sub-plan	--	75987
797-Transfer to/from Reserve Funds and Deposits Accounts	--	-39213
799-Suspense	--	2164
Total: Government of Maharashtra	2935	1703447

(A) Includes Rs. 74873 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
102-Dairy Development Projects	--	11286
800-Other Expenditure	--	849
Total: Government of Manipur	0	12135
MEGHALAYA		
190-Investments in Public Sector and other Undertakings	--	--
800-Other Expenditure	--	1930
Total: Government of Meghalaya	0	1930
MIZORAM		
102-Dairy Development projects	--	4899
Total : Government of Mizoram	0	4899
NAGALAND		
102-Dairy Development Projects	--	5948
Total : Government of Nagaland	0	5948
ORISSA		
109-Extension and Training Cuttack Milk Supply Scheme	--	65
191-Assistance to Co-operatives and other Bodies	--	8000
796-Tribal Area sub-plan	--	1259
800-Other Expenditure	--	1332
Total: Government of Orissa	0	10656
PUNJAB		
102-Dairy Development Projects	-50	(A) -59182
190-Investments in Public Sector and other Undertakings	--	--
195-Dairy Co-operatives	-1903	216670
800-Other Expenditure	--	19824
901-Deduct-Receipts and Recoveries on Capital Account	--	-1631
Total: Government of Punjab	-1953	175681
RAJASTHAN		
102-Dairy Development Projects	--	(B) 67694
190-Investments in Public sector and other undertakings	--	6999
796-Tribal Area sub-plan	--	(C) -2
Total: Government of Rajasthan	0	74691
SIKKIM		
102-Dairy Development Projects	--	18776
Total: Government of Sikkim	0	18776

(A) The progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.

(B) Includes Rs. 21132 thousands pertaining to investments in Jaipur Zila Dngdhe Utpadak Sahakari Sang Limited.

(C) Minus figure is due to receipts and recoveries over expenditure.

No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
102-Dairy Development Projects	--	3206
190-Investments in Public Sector and Other Undertakings	--	20736
195 Investments in Co-operatives Tamil Nadu Co-operative Milk Producers Federation Limited	--	878
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	--	76702
Total: Government of Tamil Nadu	0	101522
TRIPURA		
102- Dairy Development Projects	--	19620
Total: Government of Tripura	0	19620
UTTAR PRADESH		
102-Dairy Development Projects	--	407338
190-Investments in Public Sector and other Undertakings	--	666912
800-Other Expenditure	--	-50608
Total: Government of Uttar Pradesh	0	1023642 (A)
UTTARAKHAND		
102-Dairy Development Projects	--	209734
190-Investments in Public Sector and other Undertakings	--	2100
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	211834
WEST BENGAL		
102-Dairy Development Projects	24603	192487
110-Greater Calcutta Milk Supply Scheme	1102	1479292
111-Durgapur Milk Supply Scheme	--	31220
112-Burdwan Milk Supply Scheme	--	15358
113-Krishnanagar Milk Supply Scheme	--	16977
190-Investments in Public Sector and Other Undertakings	--	74994
191- Investment in Co-operatives	3757	61745
195-Investment in Dairy Co-operatives	--	--
789-Special Component Plan for Scheduled Castes	--	2244
796-Tribal Area Sub-Plan	--	1300
800-Other Expenditure	--	25668
901-Deduct-Receipts and Recoveries on Capital Account	--	-104657
Total: Government of West Bengal	29462	1796628
Total: Capital Outlay on Dairy Development	206645	7176862

(A) Includes Rs.878491 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Dairy Development Projects-										
Balance 1st April, 2007	1927107	--	747	--	10388	19035	--	56000	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	4	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	1927103	0	747	0	10388	19035	0	56000	0	4
109-Delhi Milk Supply Schemes-										
Balance 1st April, 2007	27	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	27	0	0	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	3000	--	326772	--	71883	--	--	--	--	9
Advanced during the year	--	--	168434	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	3000	0	495206	0	71883	0	0	0	0	12
195-Dairy Co-operatives-										
Balance 1st April, 2007	6	12830	11276	--	--	--	128	--	--	13
Advanced during the year	--	800	--	--	--	--	--	--	--	14
Repaid during the year	--	477	--	--	--	--	2	--	--	15
Balance 31st March, 2008	6	13153	11276	0	0	0	126	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	3899	500	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	3899	500	0	0	0	20
800-Other Loans-										
Balance 1st April, 2007	-3073090	--	56	--	9603	74	0	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	374702 (A)	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	-3447792	0	56	0	9603	74	0	0	0	24
Total-Loans for Dairy Development-										
Balance 1st April, 2007	-1142950	12830	338851	0	95773	19609	128	56000	0	25
Advanced during the year	0	800	168434	0	0	0	0	0	0	26
Repaid during the year	374706	477	0	0	0	0	2	0	0	27
Balance 31st March, 2008	-1517656		507285	0	95773	19609	126	56000	0	28
Interest received and credited to revenue	173020	--	--	--	--	--	--	--	--	29

(A) Adverse balances are under investigation.

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-110	--	--	3008	--	--	--	--	2016175
2	--	--	--	--	--	--	--	--	0
3	-110	--	--	--	--	--	--	--	-106
4	0	0	0	3008	0	0	0	0	2016281
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	609569	2351	--	--	--	125927	12701	1416	1153619
10	--	--	--	--	--	--	--	--	168434
11	--	--	--	--	--	(A) 90228	--	--	90228
12	609569	2351	0	0	0	35699	12701	1416	1231825
13	227	1000	--	--	--	--	51	614	26132
14	--	--	--	--	--	--	--	--	800
15	--	--	--	--	--	--	--	--	479
16	227	1000	0	0	0	0	51	614	26453
17	--	--	--	--	--	--	--	--	4399
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4399
21	507	--	--	--	--	4418	94	2455	-3055883
22	--	--	--	--	--	--	--	--	0
23	110	--	--	--	--	--	--	--	374812
24	397	0	0	0	0	4418	94	2455	-3430695
25	610193	3351	0	3008	0	130345	12846	4485	144469
26	0	0	0	0	0	0	0	0	169234
27	0	0	0	0	0	90228	0	0	465413
28	610193	3351	0	3008	0	40117	12846	4485	-151710
29	--	--	--	--	--	--	--	--	173020

(A) Represents amount of outstanding loan converted as subsidy.

Loans and Advances

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Dairy Development Projects-								
Balance 1st April, 2007	2016175	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	-106	--	--	--	--	--	--	3
Balance 31st March, 2008	2016281	0	0	0	0	0	0	4
109-Delhi Milk Supply Schemes-								
Balance 1st April, 2007	27	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	27	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	1153619	28899	--	--	--	--	--	9
Advanced during the year	168434	--	--	--	--	--	--	10
Repaid during the year	90228	23864	--	--	--	--	--	11
Balance 31st March, 2008	1231825	5035	0	0	0	0	0	12
195-Dairy Co-operatives-								
Balance 1st April, 2007	26132	--	--	--	--	--	--	13
Advanced during the year	800	--	--	--	--	--	--	14
Repaid during the year	479	--	--	--	--	--	--	15
Balance 31st March, 2008	26453	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	4399	254	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	4399	254	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	-3055883	4547	--	--	--	--	1915	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	374812	--	--	--	--	--	--	23
Balance 31st March, 2008	-3430695	4547	0	0	0	0	1915	24
Total-Loans for Dairy Development-								
Balance 1st April, 2007	144469	33700	0	0	0	0	1915	25
Advanced during the year	169234	0	0	0	0	0	0	26
Repaid during the year	465413	23864	0	0	0	0	0	27
Balance 31st March, 2008	-151710	9836	0	0	0	0	1915	28
Interest received and credited to revenue	173020	--	--	--	--	--	--	29

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	1313	--	--	--	--	995	2018483
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	-106
4	0	0	1313	0	0	0	0	995	2018589
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	--	32119	--	250128	--	11430	--	3158	1479353
10	--	--	--	320352	--	--	--	--	488786
11	--	--	--	250000	--	--	--	--	364092
12	0	32119	0	320480	0	11430	0	3158	1604047
13	1087	--	--	45953	--	--	--	35766	108938
14	--	--	--	--	--	--	--	--	800
15	--	--	--	--	--	--	--	--	479
16	1087	0	0	45953	0	0	0	35766	109259
17	--	--	--	--	--	--	--	--	4653
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4653
21	--	--	--	8279	--	121017	--	--	-2920125
22	--	--	--	--	--	--	--	--	0
23	--	--	--	18	--	--	--	--	374830
24	0	0	0	8261	0	121017	0	0	-3294955
25	1087	32119	1313	304361	0	132447	0	39919	691329
26	0	0	0	320352	0	0	0	0	489586
27	0	0	0	250018	0	0	0	0	739295
28	1087	32119	1313	374694	0	132447	0	39919	441620
29	--	--	--	--	--	--	--	--	173020

(A) Amount of Rs.132447 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
011-Rent	846	5	600	--	1112	50229	7225	--	1
102-Licence Fees, Fines etc.	177	1	785	--	601	1840	--	398	2
103-Sale of fish, fish-seeds etc.	21799	30	716	--	3939	2973	6634	21	3
110-Grants from I.C.A.R.	--	--	--	--	--	1081	--	--	4
501-Services and Service Fees	155	6	--	--	79	--	32	--	5
800-Other Receipts	38350	11507	30202	753	6204	9609	4128	--	6
900-Deduct-Refunds	--	--	-9303	--	--	--	--	--	7
Total: Receipts from Fisheries	61327	11549	23000	753	11935	65732	18019	419	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rent	109604	--	23416	100	--	--	--	1147	1
102-Licence Fees, Fines etc.	18946	--	5454	104	--	--	--	--	2
103-Sale of fish, fish-seeds etc.	75245	15938	9707	202	82	130	--	15454	3
110-Grants from I.C.A.R.	1081	--	--	--	--	--	--	--	4
501-Services and Service Fees	3889	--	813	--	--	--	--	--	5
800-Other Receipts	221120	2314	30187	155	128	484	95	5044	6
900-Deduct-Refunds	-9393	--	-155	--	--	--	--	--	7
Total: Receipts from Fisheries	420492	18252	69422	561	210	614	95	21645	8

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	9464	2021	7500	146	14	862	29507	73	109604
2	1388	2130	50	1445	7797	--	2334	--	18946
3	276	5006	5219	8875	5548	223	12251	1735	75245
4	--	--	--	--	--	--	--	--	1081
5	4	2359	550	--	--	--	704	--	3889
6	887	19595	9905	478	7530	16934	32124	32914	221120
7	--	--	--	--	--	--	-86	-4	-9393
8	12019	31111	23224	10944	20889	18019	76834	34718	420492

No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2008-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	9034	85032	--	13915	--	--	--	383	242631
2	216	229	18	3005	--	--	--	19856	47828
3	--	905	44	8816	5467	19834	--	1125	152949
4	--	--	--	--	--	--	--	--	1081
5	208	--	--	413	--	--	--	--	5323
6	77	1360	122	186548	7206	10024	232	343	465439
7	--	--	--	--	--	-9	--	--	-9557
8	9535	87526	184	212697	12673	29849	232	21707	905694

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	37472	9385	215857	44683	96544	62329	8392	484	10424	1
003-Training	--	--	122	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Inland Fisheries	1579	8483	70129	8690	34526	85663	75498	2093	831	4
102-Estuarine/Brackish Water Fisheries	11130	1826	3293	--	--	--	--	--	8384	5
103-Marine Fisheries	765287	8319	59527	--	--	--	--	--	126060	6
105-Processing, Preservation and Marketing	2123	4743	16627	--	2766	--	180	--	2109	7
109-Extension and Training	103087	1372	2432	130	54910	--	11000	--	1412	8
110-Mechanisation and improvement of Fish Crafts	3124	--	--	--	--	--	--	--	--	9
120-Fisheries Co-operatives	--	7578	13700	--	1000	2381	2842	--	--	10
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	8350	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	7000	--	--	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	--	--	6773	--	--	--	8425	--	372	14
796-Tribal Area Sub-Plan	1019	--	2800	--	1750	--	17299	--	--	15
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	4917	--	--	--	--	--	--	--	--	17
800-Other Expenditure	532534	141920	27162	10250	105540	--	356	--	6342	18
911-Deduct - Recoveries of Overpayments	-2750	-3739	-86	--	--	-327	--	--	--	19
Total: Expenditure on Fisheries	1474872	179887	418336	63753	297036	150046	123992	2577	155934	20
Charged	--	--	52	--	--	--	--	--	--	21
Voted	1474872	179887	418284	63753	297036	150046	123992	2577	155934	22

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	61380	17083	47341	209919	25584	39826	86881	15712	989296
2	--	--	--	--	--	--	--	--	122
3	--	--	--	--	--	--	--	--	0
4	62793	97980	7602	--	41583	34026	54637	131784	717897
5	1302	--	--	--	--	--	459	--	26394
6	165615	--	--	--	--	51941	62258	--	1239007
7	--	--	--	--	--	--	20792	--	49340
8	11091	11078	2677	--	--	2761	27774	5315	235039
9	--	--	--	--	--	212	--	--	3336
10	3579	--	--	--	--	39257	--	7870	78207
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	155261	--	--	163611
13	--	--	--	--	--	--	--	--	7000
14	--	--	2278	--	17737	--	--	16661	52246
15	43993	--	2694	--	74236	--	--	20789	164580
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4917
18	1164344	18725	1244	5513	--	2833	638821	3277	2658861
19	--	--	--	--	--	--	-4670	--	-11572
20	1514097	144866	63836	215432	159140	326117	886952	201408	6378281
21	--	--	--	--	--	--	--	369	421
22	1514097	144866	63836	215432	159140	326117	886952	201039	6377860

Economic Services

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	989296	84688	95644	22411	28744	43270	81705	1
003-Training	122	--	--	--	--	--	--	2
004-Research	0	--	--	--	--	--	--	3
101-Inland Fisheries	717897	67607	13096	47147	39634	20992	106885	4
102-Estuarine/Brackish Water Fisheries	26394	11126	--	--	--	--	4433	5
103-Marine Fisheries	1239007	779805	--	--	--	--	21656	6
105-Processing, Preservation and Marketing	49340	--	240	1504	5684	--	--	7
109-Extension and Training	235039	16746	1592	2274	860	11615	12671	8
110-Mechanisation and improvement of Fish Crafts	3336	--	--	--	--	--	--	9
120-Fisheries Cooperatives	78207	31713	--	--	--	--	8478	10
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	11
196-Loans to Zila Parishads/Distt. Level Panchayats	163611	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	7000	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	52246	--	--	--	--	--	16384	14
796-Tribal Area Sub-Plan	164580	3248	--	--	--	--	22770	15
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	16
798-International Co-operation	4917	--	--	--	--	--	--	17
800-Other Expenditure	2658861	25996	8216	142	--	--	2861	18
911-Deduct - Recoveries of Overpayments	-11572	--	--	--	--	--	-95	19
Total: Expenditure on Fisheries	6378281	1020929	118788	73478	74922	75877	277748	20
Charged	421	288	--	--	--	--	--	21
Voted	6377860	1020641	118788	73478	74922	75877	277748	22

No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	76302	35417	10710	65469	96605	25808	32144	118315	1806528
2	--	--	--	--	--	--	--	--	122
3	--	--	--	--	--	--	--	--	0
4	1000	23702	10060	105860	90280	660	8581	210441	1463842
5	--	--	--	--	--	--	--	5193	47146
6	--	--	--	16589	--	--	--	10000	2067057
7	--	--	--	4617	--	--	--	2341	63726
8	10000	3070	365	17737	4537	50	--	20751	337307
9	--	--	--	--	--	--	--	5498	8834
10	--	--	--	8299	2236	1217	--	--	130150
11	--	--	--	50000	--	81341	1203	--	132544
12	--	17860	210	--	--	--	--	--	181681
13	--	--	490	--	--	--	--	--	7490
14	--	--	392	--	--	--	--	184709	253731
15	--	7129	1400	--	--	--	1510	2730	203367
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4917
18	--	40	--	816973	6749	198010	1720	26882	3746450
19	--	--	--	--	--	--	--	--	-11667
20	87302	87218	23627	1085544	200407	307086	45158	586860	10443225
21	--	177	--	--	--	--	--	--	886
22	87302	87041	23627	1085544	200407	307086	45158	586860	10442339

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Inland Fisheries	7999	101143
102-Estuarine/Brackish Water Fisheries	--	25958
103-Marine Fisheries	8364	1239699
104-Fishing Harbour and Landing Facilities	--	4
105-Processing, Preservation and Marketing	--	9350
109-Extension and Training	1814	329296
190-Investments in Public Sector and other Undertakings	--	69716
191-Fishermen's Cooperatives	--	805
796-Tribal Area Sub-Plan	751	17516
800-Other Expenditure	22016	372277
Total: Union Government	40944	2165764
UNION TERRITORY GOVERNMENT PUDUCHERRY		
001-Direction and Administration	--	--
104-Fishing Harbour and Landing Facilities	110437	210427
105-Processing, Preservation and Marketing	--	107
191-Fishermen's Co-operatives	--	--
195-Investments in Fishermen's Co-operatives	700	8476
Total: Government of Puducherry	111137	219010
STATE GOVERNMENTS ANDHRA PRADESH		
101-Inland Fisheries	--	--
102-Estuarine /Brackish Water Fisheries	--	67933
103-Marine Fisheries	--	960
104-Fishing Harbour and Landing Facilities	12124	305614
190-Investments in Public Sector and other Undertakings	--	66171
191-Investments in Fishermen's Co-operatives	--	--
195-Investment in Co-operatives	--	78380
799-Suspense	--	29
800-Other Expenditure	--	61652
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total: Government of Andhra Pradesh	12124	580739
ARUNACHAL PRADESH		
800-Other Expenditure	2190	37849
Total: Government of Arunachal Pradesh	2190	37849
ASSAM		
051-Construction	--	1834
101-Inland Fisheries	--	750
103-Marine Fisheries	--	2617
190-Investments in Public Sector and other Undertakings	--	10494
191-Fishermen's Co-operatives	--	1574
800-Other Expenditure	500	11862
Total: Government of Assam	500	29131

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
190-Investment in Public Sector and Other Undertakings	--	17474
191-Fishermen's Co-operatives	--	1608
Total: Government of Bihar	0	19082
CHHATTISGARH		
101-Inland Fisheries	--	--
109-Extension and Training	--	--
191-Fishermen's Co-operatives	--	--
796-Tribal Area Sub-Plan	9987	26211
800-Other Expenditure	--	6995
Total: Government of Chhattisgarh	9987	33206
NCT DELHI		
101-Inland Fisheries	--	18454
800-Other Expenditure	--	26
Total: Government of NCT DELHI	0	18480
GOA		
101-Inland Fisheries	7660	107079
102-Estuarine/Brackish Water Fisheries	--	26307
103-Marine Fisheries	--	19252
105-Processing, Preservation and Marketing	--	16336
800-Other Expenditure	229	15630
Total: Government of Goa	7889	184604
GUJARAT		
101-Inland Fisheries	--	23771
104-Fishing Harbour and Landing Facilities	--	4724
105-Processing, Preservation and Marketing	--	9082
109-Extension and Training	--	4427
190-Investments in Public Sector and other Undertakings	--	50205
191-Fishermen's Co-operatives	-213	77437
796-Tribal Area Sub-plan	--	16095
800-Other Expenditure	--	7979
Total: Government of Gujarat	-213	193720
HARYANA		
101-Inland Fisheries	--	4719
Total: Government of Haryana	0	4719
HIMACHAL PRADESH		
001-Direction and Administration	413	16533
101-Inland Fisheries	10084	134841
105-Processing, Preservation and Marketing	--	6175
109-Extension and Training	2000	19438
190-Investments in Public Sector and other Undertakings	100	971
796-Tribal Area Sub-plan	--	16340
Total: Government of Himachal Pradesh	12597	194298

Economic Services

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
001-Direction and Administration	--	104407
052-Machinery and Equipment	--	526
101-Inland Fisheries	1765	37303
102-Estuarine -Brackish Water Fisheries	--	407
103-Marine Fisheries	--	1269
104-Fishing Harbour and Landing Facilities	--	--
105-Processing, Preservation and Marketing	--	1999
109-Extension and Training	--	1148
191-Fisherman's Co-operatives	--	1330
800-Other Expenditure	85645	730393
Total: Government of Jammu and Kashmir	87410	878782
JHARKHAND		
101-Inland Fisheries	--	--
102-Estuarine/Brackish Water Fisheries	--	--
103-Marine Fisheries	--	--
191-Fishermen's Co-operatives	--	--
789-Special Component Plan for Schedules Castes	7623	7623
800-Other Expenditure	42349	125946
Total: Government of Jharkhand	49972	133569
KARNATAKA		
101-Inland Fisheries	--	23695
103-Marine Fisheries	10500	424389
104-Fishing Harbour and Landing Facilities	10154	132312
190-Investments in Public Sectors and other Undertakings	75000	158141
195-Investments in Cooperatives	356	70506
800-Other Expenditure	4560	259661
Total: Government of Karnataka	100570	1068704
KERALA		
101-Inland Fisheries	1455	210046
102-Estuarine/Brackish Water Fisheries	--	186532
103-Marine Fisheries	14192	529330
104-Fishing Harbour and Landing Facilities	159627	1755414
105-Processing, Preservation and Marketing	--	12670
190-Investments in Public Sector and other Undertakings	--	52675
195-Investments in Fishermen's Co-operatives	--	212226
800-Other Expenditure	97788	607480
Total: Government of Kerala	273062	3566373

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
101-Inland Fisheries	3130	67255
109-Extension and Training	--	2625
190-Investments in Public Sector and other Undertakings	--	5131
191-Fishermen's Co-operatives	--	83
789-Special Component Plan for Schedules Castes	3037	11907
796-Tribal Area Sub-Plan	--	10525
800-Other Expenditure	--	1565
Total: Government of Madhya Pradesh	6167	99091 (A)
MAHARASHTRA		
101-Inland Fisheries	8322	304946
102-Estuarine/Brackish Water Fisheries	--	2384
103-Marine Fisheries	57014	522480
104-Fishing Harbour and Landing Facilities	--	105180
109-Extension and Training	--	3686
190-Investments in Public Sector and other Undertakings	--	24788
191-Fishermen's Co-operatives	122348	1349358
796-Tribal Area Sub-Plan	1520	49328
800-Other Expenditure	--	-3591
901-Deduct-Receipts and Recoveries on Capital Account	-1731	-15542
Total: Government of Maharashtra	187473	2343017
MANIPUR		
101-Inland Fisheries	--	4137
109-Extension and Training	--	14442
191-Fishermen's Co-operatives	--	201
800-Other Expenditure	--	15522
Total: Government of Manipur	0	34302
MIZORAM		
001-Direction and Administration	--	4396
101-Inland Fisheries	2250	44563
105-Processing Preservation and Marketing	--	5432
109-Extension and Training	2250	2250
191-Fishermen's Co-operatives	--	454
Total-Government of Mizoram	4500	57095
MEGHALAYA		
101-Inland Fisheries	--	--
191-Fishermen's Co-operatives	--	1166
800-Other Expenditure	--	9350
Total: Government of Meghalaya	0	10516

(A) Includes Rs. 15278 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh .

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
001-Direction and Administration	5000	45155
101-Inland Fisheries	13400	64514
800-Other Expenditure	--	1325
Total: Government of Nagaland	18400	110994
ORISSA		
101-Inland Fisheries	--	116552
102-Estuarine/Brackish Water Fisheries	--	307858
103-Marine Fisheries	2483	369693
104-Fishing Harbour and Landing Facilities	--	36111
105-Processing, Preservation and Marketing	--	2616
109-Extension and Training	--	220
190-Investments in Public Sector and other Undertakings	--	36652
191-Fishermen's Co-operatives	--	4063
195-Investments in Co-operatives	--	2591
789-Special Component Plan for Scheduled Castes	763	763
796-Tribal Area Sub-Plan	--	4810
800-Other Expenditure	--	13706
Total: Government of Orissa	3246	895635
PUNJAB		
101-Inland Fisheries	--	9563
800-Other Expenditure	--	43056
Total: Government of Punjab	0	52619
RAJASTHAN		
101-Inland Fisheries	2331	49903
796-Tribal Area Sub-Plan	1300	16036
Total: Government of Rajasthan	3631	65939
SIKKIM		
101-Inland Fisheries	3514	46548
Total: Government of Sikkim	3514	46548
TAMIL NADU		
101-Inland Fisheries	72643	159131
102-Estuarine/Brackish Water Fisheries	--	58
103-Marine Fisheries	--	81947
104-Fishing Harbour and Landing Facilities	33697	311087
105-Processing, Preservation and Marketing	--	28811

No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2007-08-Conclid.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
109-Extension and Training	--	878
190-Investments in Public Sector and other Undertakings	--	44552
191-Fishermen's Co-operatives	--	11129
799-Suspense	--	9717
800-Other Expenditure	--	17999
901- Deduct- Receipts and Recoveries on Capital Account	--	-3
Total: Government of Tamil Nadu	106340	665306
TRIPURA		
101-Inland Fisheries	--	47323
191-Fishermen's Co-operatives	--	25
800- other Expenditure	--	4983
Total: Government of Tripura	0	52331
UTTAR PRADESH		
101-Inland Fisheries	--	28056
190-Investments in Public Sector and other Undertakings	--	28092
Total: Government of Uttar Pradesh	0	(A) 56148
UTTARAKHAND		
001-Direction and Administration.	--	14000
101-Inland Fisheries	10851	53100
190-Investments in Public Sector and other Undertakings	--	--
Total : Government of Uttarakhand	10851	67100
WEST BENGAL		
101-Inland Fisheries	15000	240898
102-Estuarine/Brackish Water Fisheries	--	422
190-Investments in Public Sector and other Undertakings	--	55121
191-Fishermen's Co-opertaive	--	30858
789-Special Component Plan for Scheduled Castes	72627	648250
796-Tribal Area Sub-Plan	3255	3255
800-Other Expenditure	--	9509
Total: Government of West Bengal	90882	988313
Total: Capital Outlay on Fisheries	1143173	14872984

(A) Includes Rs. 56148 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101 - Inland Fisheries-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
103-Marine Fisheries-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
105-Processing, Preservation and Marketing-										
Balance 1st April, 2007	19542	3084	183	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	19542	3084	183	0	0	0	0	0	0	12
106-Machanism of fishing crafts-										
Balance 1st April, 2007	-172	61486	--	--	--	--	--	--	2377	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	173	61517	--	--	--	--	--	--	57	15
Balance 31st March, 2008	-345	-31	0	0	0	0	0	0	2320	16
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	19282	--	--	26028	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	19282	0	0	26028	0	0	0	20

(A) Adverse balance is under investigation.

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	1363	108	--	--	24280
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	1363	108	0	0	24280
13	7123	--	--	--	--	-27	-76	--	--	70711
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	-76	--	--	61671
16	7123	0	0	0	0	(A) -27	0	0	0	9040
17	157988	--	--	--	--	--	50621	--	--	253919
18	--	--	--	--	--	--	--	--	--	0
19	8402	--	--	--	--	--	76	--	--	8478
20	149586	0	0	0	0	0	50545	0	0	245441

(A) Minus balance is under investigation.

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101 - Inland Fisheries-								
Balance 1st April,2007	0	--	--	--	--	--	4000	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	4000	4
103-Marine Fisheries-								
Balance 1st April,2007	0	--	--	--	--	--	1465	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	1465	8
105-Processing, Preservation and Marketing-								
Balance 1st April,2007	24280	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	24280	0	0	0	0	0	0	12
106-Machanisation of fishing crafts-								
Balance 1st April,2007	70711	280	--	--	--	--	654	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	61671	--	--	--	--	--	--	15
Balance 31st March, 2008	9040	280	0	0	0	0	654	16
190-Loans to Public Sector and other Undertakings-								
Balance 1st April,2007	253919	224493	--	--	--	--	29603	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	8478	--	--	--	--	--	--	19
Balance 31st March, 2008	245441	224493	0	0	0	0	29603	20

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	4000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	4000
5	--	--	--	--	--	--	--	--	1465
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1465
9	--	--	--	--	--	--	--	--	24280
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	24280
13	--	--	--	10408	--	--	--	175045	257098
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	61671
16	0	0	0	10408	0	0	0	175045	195427
17	--	--	--	16303	--	--	--	20150	544468
18	--	--	--	--	--	--	--	--	0
19	--	--	--	3	--	--	--	--	8481
20	0	0	0	16300	0	0	0	20150	535987

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
195-Fishermen's Co-operatives-										
Balance 1st April,2007	63	10969	65293	--	--	--	89	--	--	1
Advanced during the year	--	200	--	--	--	--	--	--	--	2
Repaid during the year	--	72	539	--	--	--	5	--	--	3
Balance 31st March, 2008	63	11097	64754	0	0	0	84	0	0	4
199-Loans to Trading and other Non-Government Institutions-										
Balance 1st April,2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-										
Balance 1st April,2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April,2007	690	--	--	--	--	--	1	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	690	0	0	0	0	0	1	0	0	16
800-Other Loans-										
Balance 1st April,2007	768859	--	170799	--	16433	713	--	--	136	17
Advanced during the year	700	--	--	--	--	--	--	--	--	18
Repaid during the year	14822	--	13	--	--	--	--	--	--	19
Balance 31st March, 2008	754737	0	170786	0	16433	713	0	0	136	20
Total: Loans for Fisheries										
Balance 1st April,2007	788982	75539	255557	0	16433	26741	90	0	2513	21
Advanced during the year	700	200	0	0	0	0	0	0	0	22
Repaid during the year	14995	61589	552	0	0	0	5	0	57	23
Balance 31st March, 2008	774687	14150	255005	0	16433	26741	85	0	2456	24
Interest received and credited to revenue	379	57481	--	--	--	--	--	--	--	25

(A) Opening balance includes the undivided closing balance of Composite Bihar as on 14/11/2000.

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	32656	7	--	--	--	18597	436794	2196	566664
2	--	--	--	--	--	400	93475	310	94385
3	--	--	--	--	--	4491	3319	155	8581
4	32656	7	0	0	0	14506	526950	2351	652468
5	--	--	--	--	--	--	--	--	--
6	--	--	--	--	--	--	--	--	--
7	--	--	--	--	--	--	--	--	--
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	-4372	--	--	--	--	--	--	3	-3678
14	--	--	--	--	--	--	--	--	0
15	-4372	--	--	--	--	--	--	--	-4372
16	0	0	0	0	0	0	0	3	694
17	-371	2483	--	--	--	17919	66983	--	1043954
18	--	--	--	--	--	--	--	--	700
19	-360 (A)	--	--	--	--	--	--	--	14475
20	-11	2483	0	0	0	17919	66983	0	1030179
21	193024	2490	0	0	0	37852	554430	2199	1955850
22	0	0	0	0	0	400	93475	310	95085
23	3670	0	0	0	0	4491	3319	155	88833
24	189354	2490	0	0	0	33761	644586	2354	1962102
25	--	--	--	--	--	--	--	--	57860

(A) Minus balances are under investigation.

Loans and Advances

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Fishermen's Co-operatives-								
Balance 1st April,2007	566664	990512	--	--	--	--	33167	1
Advanced during the year	94385	149629	--	--	--	--	1226	2
Repaid during the year	8581	97943	--	--	--	--	--	3
Balance 31st March, 2008	652468	1042198	0	0	0	0	34393	4
199-Loans to Trading and other Non-Government Institutions-								
Balance 1st April,2007	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
789-Special Component Plan for Scheduled Castes/Scheduled Tribes-								
Balance 1st April,2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April,2007	-3678	20	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	-4372	--	--	--	--	--	--	15
Balance 31st March, 2008	694	20	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April,2007	1043954	6470	6536	--	--	297	12319	17
Advanced during the year	700	--	--	--	--	--	--	18
Repaid during the year	14475	64	--	--	--	--	--	19
Balance 31st March, 2008	1030179	6406	6536	0	0	297	12319	20
Total: Loans for Fisheries								
Balance 1st April,2007	1955850	1221775	6536	0	0	297	81208	21
Advanced during the year	95085	149629	0	0	0	0	1226	22
Repaid during the year	88833	98007	0	0	0	0	0	23
Balance 31st March, 2008	1962102	1273397	6536	0	0	297	82434	24
Interest received and credited to revenue	57860	--	--	--	--	--	--	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts **ADVANCED and **REPAID**
during the year ended 31st March, 2008 and the **BALANCES** of such **LOANS** at the
commencement and at the end of the year 2007-08-Concid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	18880	--	45	--	203118	1812386
2	--	--	--	--	--	--	--	--	245240
3	--	--	--	--	--	--	--	159	106683
4	0	0	0	18880	0	45	0	202959	1950943
5	--	--	--	42	--	--	--	--	42
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	42	0	0	0	0	42
9	--	--	--	--	--	--	--	923409	923409
10	--	--	--	--	--	--	--	90000	90000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1013409	1013409
13	--	--	--	--	--	--	--	10000	6342
14	--	--	--	--	--	--	--	10000	10000
15	--	--	--	--	--	--	--	--	-4372
16	0	0	0	0	0	0	0	20000	20714
17	--	33	478	63988	1451	212	--	10362	1146100
18	--	--	--	--	--	--	--	--	700
19	--	--	--	--	--	--	--	1	14540
20	0	33	478	63988	1451	212	0	10361	1132260
21	0	33	478	109621	1451	257	0	1342084	4719590
22	0	0	0	0	0	0	0	100000	345940
23	0	0	0	3	0	0	0	160	187003
24	0	33	478	109618	1451	257	0	1441924	4878527
25	--	--	--	--	--	--	--	--	57860

(A) Rs.257 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Forestry-										
101-Sale of Timber and other forest produce	55251	--	666243	75379	192982	16675	130351	--	10160	1
102-Receipts from social and farm forestries	--	--	--	--	2437	--	26	--	--	2
103-Receipts from environmental forestry	25730	--	--	--	424397	--	69	--	--	3
104-Receipts from Forest Plantations	32	--	--	--	9	--	--	--	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	--	--	--	--	2	--	--	--	--	6
201-State Trading in Tendu Patta	--	--	--	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	--	--	--	--	--	--	--	--	--	8
203-State Trading in Timber Produce	--	--	--	--	--	--	2158337	--	--	9
204-State Trading in Bamboos	--	--	--	--	--	--	91934	--	--	10
206-State Trading in Khair	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	38256	632	240146	10330	102022	36542	200009	495	14767	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
Total: 01	119269	632	906389	85709	721849	53217	2580726	495	24927	14
02-Environmental Forestry and Wild Life-										
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	--	--	15
111-Zoological Park	15662	--	2517	--	3153	--	--	--	--	16
112-Public Gardens	395	--	287	--	--	--	--	--	--	17
800-Other Receipts	1899	53	--	--	25261	13167	39	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 02	17956	53	2804	0	28414	13167	39	0	0	20
Total: Receipts from Forestry and Wild Life	137225	685	909193	85709	750263	66384	2580765	495	24927	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	268842	231	398261	218948	757	920401	1410854	179006	4544341
2	--	--	--	127	--	--	--	42838	45428
3	--	--	--	--	--	--	--	--	450196
4	--	--	--	--	--	--	--	--	41
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	2
7	--	--	--	--	--	--	--	2463	2463
8	--	--	--	--	--	--	--	135	135
9	--	--	--	--	--	--	--	4822956	6981293
10	--	--	--	--	--	--	--	362329	454263
11	--	--	--	--	--	--	--	3905	3905
12	84921	337630	137245	16760	39882	385693	135666	675312	2456308
13	-3276	--	--	--	--	-1024	-1998	-6	-6304
14	350487	337861	535506	235835	40639	1305070	1544522	6088938	14932071
15	--	--	--	--	--	--	--	--	0
16	290	--	--	--	--	--	--	--	21622
17	--	--	--	27425	--	13313	--	--	41420
18	--	--	472	58714	--	--	--	--	99605
19	--	--	--	--	--	--	--	--	0
20	290	0	472	86139	0	13313	0	0	162647
21	350777	337861	535978	321974	40639	1318383	1544522	6088938	15094718

Economic Services

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Forestry-								
101-Sale of Timber and other forest produce	4544341	1884019	5224	123936	10	4202	1175058	1
102-Receipts from social and farm forestries	45428	14814	--	26	--	622	--	2
103-Receipts from environmental forestry	450196	--	287	--	--	--	--	3
104-Receipts from Forest Plantations	41	--	--	--	--	213	--	4
110-Grants from I.C.A.R.	0	--	--	--	--	--	--	5
112-Rasin and Terpentine Factories	2	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	2463	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	135	--	--	--	--	--	--	8
203-State Trading in Timber Produce	6981293	--	--	--	--	--	--	9
204-State Trading in Bamboos	454263	--	--	--	--	--	--	10
206-State Trading in Chair	3905	--	--	--	--	--	--	11
800-Other Receipts	2456308	50100	8834	29539	29794	42538	-363204	12
900-Deduct-Refunds	-6304	--	--	--	--	--	--	13
Total: 01	14932071	1948933	14345	153501	29804	47575	811854	14
02-Environmental Forestry and Wild Life-								
101-Sale of Timber and other forest produce	--	--	--	--	--	--	--	15
111-Zoological Park	21622	--	--	864	--	--	14755	16
112-Public Gardens	41420	--	--	1646	--	--	--	17
800-Other Receipts	99605	8714	172	--	--	507	--	18
900-Deduct-Refunds	0	-362	--	--	--	--	--	19
Total: 02	162647	8352	172	2510	0	507	14755	20
Total: Receipts from Forestry and Wild Life	15094718	1957285	14517	156011	29804	48082	826609	21

No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	107127	404142	15272	94401	34872	119179	--	338371	8850154
2	5320	--	--	145483	799	--	--	396	212888
3	--	--	--	--	--	--	--	--	450483
4	--	--	--	--	--	--	--	--	254
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	2
7	--	--	--	--	--	--	--	--	2463
8	--	--	--	--	--	--	--	--	135
9	--	--	--	--	--	--	--	--	6981293
10	--	--	--	--	--	--	--	--	454263
11	--	--	--	--	--	--	--	--	3905
12	33803	123263	92448	230628	17602	2827619	2097485	138014	7814771
13	--	--	--	-6361	--	-8	--	--	-12673
14	146250	527405	107720	464151	53273	2946790	2097485	476781	24757938
15	--	--	--	--	--	973	--	--	973
16	--	15236	347	--	--	--	--	--	52824
17	775	12303	150	--	--	--	--	321	56615
18	12	28054	1259	--	1909	227	--	21292	161751
19	--	--	--	--	--	--	--	--	-362
20	787	55593	1756	0	1909	1200	0	21613	271801
21	147037	582998	109476	464151	55182	2947990	2097485	498394	25029739

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Forestry-										
001-Direction and Administration	101038	--	1467567	253043	899426	35674	64019	1746	70485	1
003-Education and Training	238906	--	15101	5803	--	2830	24764	--	--	2
004-Research	847390	--	--	16447	--	--	--	--	1284	3
005-Survey and Utilization of Forest Resources	137699	--	--	10010	25756	--	1144	--	--	4
013-Statistics	11701	--	--	--	--	--	--	--	--	5
070-Communications and Buildings	6307	--	--	14189	34369	13270	117442	--	--	6
101-Forest Conservation, Development and Regeneration	208012	--	854528	12186	79207	520783	1859754	--	27726	7
102-Social and Farm Forestry	43754	20030	6971	33183	21194	--	275904	88116	28927	8
105-Forest Produce	56335	--	--	8307	102813	--	--	--	--	9
109-Extension and Training	--	--	--	--	--	--	--	--	--	10
111-Departmental Working of Forest Coupes and Depots	--	--	--	--	--	--	--	--	--	11
112-Public Gardens	--	3852	--	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/District level Panchayats	--	--	--	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	6853	--	--	--	--	--	--	--	--	15
203-State Trading in Timber	--	--	--	--	--	--	502659	--	--	16
204-State Trading in Bamboo	--	--	--	--	--	--	120645	--	--	17
206-State Trading in Khajur	--	--	--	--	--	--	134050	--	--	18
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	546	19
789-Special Component Plan for Scheduled Castes	--	--	168083	--	15944	--	788262	--	936	20
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	2000	--	208022	--	5859	--	--	--	10887	22
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	150000	--	--	23
800-Other Expenditure	40770	9998	15581	1210	92891	77672	304728	--	8280	24
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	--	--	--	--	--	--	--	--	-5196	25
911-Deduct Recoveries of Overpayments	--	--	--	--	--	-291	--	--	-4	26
Total: 01	1700765	33880	2735853	354378	1277459	649938	4343371	89862	143871	27
02-Environmental Forestry and Wild Life										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	28
110-Wild Life Preservation	646694	--	150201	119853	136864	57050	153034	18183	29708	29
111-Zoological Park	61988	--	45749	19220	74846	26983	26194	--	--	30
112-Public Gardens	--	--	61962	14025	8009	--	--	21074	--	31
196-Assistance to Zila Parishads/District level Panchayats	400	--	--	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	--	--	15342	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	4886	--	6397	--	--	--	17966	--	--	34
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	35
798-International Co-operation	9547	--	--	--	--	--	--	--	--	36
800-Other Expenditure	969	--	--	216263	--	533	6218	2626	--	37
902-Deduct Amount met from PAM Fund	--	--	--	--	--	--	--	--	--	38
911-Deduct - Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	39
Total: 02	724484	0	279651	369361	219719	84566	203412	41883	29708	40
04-Afforestation and Ecology Development										
101-National Afforestation and Ecology Development Programme	4121355	--	--	--	--	--	--	--	--	41
Total: 04	4121355	0	0	0	0	0	0	0	0	42
Total: Expenditure on Forestry and Wild Life	6546604	33880	3015504	723739	1497178	734504	4546783	131745	173579	43
Charged	--	--	--	--	--	--	184355	123	--	44
Voted	6546604	33880	3015504	723739	1497178	734504	4362428	131622	173579	45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1027380	258063	967816	1170554	121754	1083273	489010	130138	8140986
2	--	6880	--	--	13119	21455	19086	37040	384984
3	--	--	--	--	22874	43734	9432	19250	960411
4	87242	574	--	8	12124	54312	2501	--	331370
5	--	--	--	--	--	--	4579	--	16280
6	38694	20199	16979	3359	18000	5615	8187	--	296610
7	16535	25336	329972	5822	596599	301907	274522	4291570	9404459
8	--	1060377	700001	--	104208	1260673	82778	599701	4325817
9	42197	80015	5962	125834	17064	200176	174833	--	813536
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	3852
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	247089	--	--	247089
15	--	--	--	--	--	16878	--	--	23731
16	--	--	--	--	--	--	--	627617	1130276
17	--	--	--	--	--	--	--	158706	279351
18	--	--	--	--	--	--	--	692	134742
19	--	--	--	--	--	--	--	--	546
20	--	--	4090	--	106830	--	--	84093	1168238
21	--	--	--	--	--	--	--	637799	637799
22	243769	--	89038	--	518424	--	--	947444	2025443
23	--	--	--	--	--	114320	70348	--	334668
24	74395	8718	5226	501095	86353	15957	251066	33082	1527022
25	--	--	--	--	--	-62504	-14824	--	-82524
26	--	--	--	--	--	--	-947	--	-1242
27	1530212	1460162	2119084	1806672	1617349	3302885	1370571	7567132	32103444
28	--	--	--	239433	--	--	--	--	239433
29	344761	45359	61313	85755	95382	456250	216578	601185	3218170
30	4393	--	15680	--	--	9600	--	--	284653
31	54412	--	--	300	--	111926	--	--	271708
32	--	--	--	--	--	--	--	--	400
33	--	--	--	--	--	--	--	--	15342
34	13200	--	8929	--	38244	--	--	67830	157452
35	--	--	--	--	--	43095	--	--	43095
36	--	--	--	--	--	--	--	--	9547
37	--	4000	--	--	--	--	--	6367	236976
38	--	--	--	--	--	-31826	--	--	-31826
39	--	--	--	--	--	--	--	--	0
40	416766	49359	85922	325488	133626	589045	216578	675382	4444950
41	--	--	--	--	--	--	--	--	4121355
42	0	0	0	0	0	0	0	0	4121355
43	1946978	1509521	2205006	2132160	1750975	3891930	1587149	8242514	40669749
44	1026	4514	--	--	--	115552	--	8724	314294
45	1945952	1505007	2205006	2132160	1750975	3776378	1587149	8233790	40355455

Economic Services

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Forestry-								
001-Direction and Administration	8140986	518532	136252	139614	169121	174877	80279	1
003-Education and Training	384984	--	3084	7362	8596	--	15166	2
004-Research	960411	--	--	--	--	--	13999	3
005-Survey and Utilization of Forest Resources	331370	--	1999	12348	9446	900	30130	4
013-Statistics	16280	--	499	1738	--	--	4296	5
070-Communications and Buildings	296610	54079	10018	9793	2193	61741	65253	6
101-Forest Conservation, Development and Regeneration	9404459	3151961	1408	44884	35716	55202	721292	7
102-Social and Farm Forestry	4325817	270019	26261	101478	20407	600	256207	8
105-Forest Produce	813536	495967	25028	72762	2929	--	5020	9
109-Extension and Training	0	9262	97	--	--	--	--	10
111-Departmental Working of Forest Coupes and Depots	0	--	--	--	--	--	14509	11
	3852	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	0	11121	--	1000	--	--	--	13
196-Assistance to Zila Parishads	247089	--	--	--	--	--	--	14
198-Assistance to Gram Parishads	23731	--	--	--	--	--	--	15
203-State Trading in Timber	1130276	--	--	--	--	--	--	16
204-State Trading in Bamboo	279351	--	--	--	--	--	--	17
206-State Trading in Khajur	134742	--	--	--	--	--	--	18
502-Expenditure awaiting transferred to other head of account	546	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	1168238	--	--	--	--	--	232304	20
794-Special Central Assistance for Tribal Sub-plan	637799	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	2025443	72708	--	--	--	--	385315	22
797-Transfer to/from Reserve Funds and Deposit Accounts	334668	--	--	--	--	--	--	23
800-Other Expenditure	1527022	187106	64055	24622	81346	63497	1078	24
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	-82524	--	--	--	--	--	--	25
911-Deduct Recoveries of Overpayments	-1242	-275	--	--	--	--	--	26
Total: 01	32103444	4770480	268701	415601	329754	356817	1824848	27
02-Environmental Forestry and Wild Life-								
001-Direction & Administration	239433	--	--	--	--	--	--	28
110-Wild Life Preservation	3218170	322724	37250	83579	59664	2600	216160	29
111-Zoological Park	284653	--	1999	1740	--	576	44904	30
112-Public Gardens	271708	39335	--	6165	--	600	--	31
196-Assistance to Zila Parishads	400	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	15342	--	--	--	--	--	12464	33
796-Tribal Area Sub-Plan	157452	--	--	--	--	--	47428	34
797-Transfer to/from Reserve Fund and Deposit Accounts	43095	--	--	--	--	--	--	35
798-International Co-operation	9547	--	--	--	--	--	--	36
800-Other Expenditure	236976	--	--	63304	--	13790	2552	37
902-Deduct Amount met from PAM Fund	-31826	--	--	--	--	--	--	38
911-Deduct - Recoveries of Overpayments	0	-1	--	--	--	--	--	39
Total: 02	4444950	362058	39249	154788	59664	17566	323508	40
04-Afforestation and Ecology-								
101-National Afforestation and Ecology Development Programme	4121355	--	--	--	--	--	--	41
Total: 04	4121355	0	0	0	0	0	0	42
Total: Expenditure on Forestry and Wild Life	40669749	5132538	307950	570389	389418	374383	2148356	43
Charged	314294	5650	--	--	--	--	50	44
Voted	40355455	5126888	307950	570389	389418	374383	2148306	45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08.

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	267603	1105931	101986	705499	281252	1601194	955766	811409	15190301
2	--	--	953	30644	5937	--	--	3	456729
3	--	--	5732	--	--	--	--	--	980142
4	--	--	9534	--	495	--	--	3785	400007
5	--	--	3171	--	--	--	--	--	25984
6	--	--	--	14485	24828	17470	13000	52465	621935
7	11	107221	22007	58758	40194	26774	1362	107845	13779094
8	264791	299407	52135	251799	36562	56214	40000	158383	6160080
9	--	--	5246	35314	788	12986	286055	49513	1805144
10	--	--	--	--	--	--	--	--	9359
11	--	--	--	--	--	--	--	--	14509
12	--	--	--	--	--	--	--	--	3852
13	--	--	--	--	--	--	--	--	12121
14	--	80000	3900	--	--	--	--	--	330989
15	--	--	9100	--	--	--	--	--	32831
16	--	--	--	--	--	--	--	--	1130276
17	--	--	--	--	--	--	--	--	279351
18	--	--	--	--	--	--	--	--	134742
19	--	--	--	--	--	--	--	--	546
20	--	--	--	--	--	--	--	16993	1417535
21	--	--	--	--	--	--	--	--	637799
22	--	72891	2051	13565	--	--	24745	6195	2602913
23	--	--	--	20900	--	--	--	--	355568
24	--	--	631	121337	14901	40004	1117764	39775	3283138
25	--	--	-2606	--	--	--	--	--	-85130
26	--	--	--	--	--	--	--	--	-1517
27	532405	1665450	213840	1252301	404957	1754642	2438692	1246366	49578298
28	--	--	--	--	--	--	--	--	239433
29	490	221263	42558	22947	10398	126817	51210	194398	4610228
30	40970	24390	12854	25356	--	8250	--	57587	503279
31	1496	87155	12010	--	--	107374	--	94276	620119
32	--	--	--	--	--	--	--	--	400
33	--	--	--	--	--	--	--	1185	28991
34	--	--	--	--	--	--	--	8184	213064
35	--	--	--	--	--	--	--	--	43095
36	--	--	--	--	--	--	--	--	9547
37	--	14809	--	4241	--	--	--	36118	371790
38	--	--	--	--	--	--	--	--	-31826
39	--	--	--	--	--	--	--	--	-1
40	42956	347617	67422	52544	10398	242441	51210	391748	6608119
41	--	--	--	--	--	--	--	--	4121355
42	0	0	0	0	0	0	0	0	4121355
43	575361	2013067	281262	1304845	415355	1997083	2489902	1638114	60307772
44	1400	2586	--	1500	--	334	--	--	325814
45	573961	2010481	281262	1303345	415355	1996749	2489902	1638114	59981958

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Forestry-		
070-Communication and Buildings	75693	1142390
101-Forest Conservation, Development and Regeneration	177064	647004
102-Social and Farm Forestry	--	21629
105-Forest Produce	40355	87294
796-Tribal Area Sub-Plan	1603	9496
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-92
800-Other Expenditure	8798	38762
Total: 01	303513	1946483
02-Environmental Forestry and Wild Life-		
110-Wild Life	19601	128141
111-Zoological Park	--	310
796- Tribal Area Sub Plan	2131	5792
800-Other Expenditure	1000	14379
Total: 02	22732	148622
Total: Union Government	326245	2095105
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	105
Total: Government of Puducherry	0	105
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Forestry-		
001-Direction and Administration	--	18
070-Communication and Buildings	--	14155
101-Forest Conservation, Development and Regeneration	42867	846187
190-Investments in Public Sector and Other Undertakings	--	202095
800-Other Expenditure	--	5000
Total: 01	42867	1067455
02-Environmental Forestry and Wild Life-		
111-Zoological Park	--	6001
800-Other Expenditure	--	467
Total: 02	0	6468
Total: Government of Andhra Pradesh	42867	1073923
ARUNACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	--	62191
190-Investments in Public Sector and Other Undertakings	--	90000
800-Other Expenditure	--	18713
Total: Government of Arunachal Pradesh	0	170904

(A) Differs by Rs.17117(decreased) due to proforma correction

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Forestry-		
070-Communication and Buildings	--	1917
101-Forest Conservation, Development and Regeneration	--	4829
190-Investments in Public Sector and other Undertakings	--	1138
Total: Government of Assam	0	7884
BIHAR		
01-Forestry-		
070-Communication and Buildings	8620	31034
101-Forest Conservation, Development and Regeneration	--	55125
105-Forest Produce	--	2000
796-Tribal Area Sub-plan	--	118074
800-Other Expenditure	--	7292
Total: 01	8620	213525
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	1493
Total: 02	0	1493
Total: Government of Bihar	8620	215018
CHHATTISGARH		
01-Forestry-		
070-Communication and Buildings	24288	143011
101-Forest Conservation, Development and Regeneration	132319	368578
102-Social and Farm Forestry	--	251
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal Area Sub-Plan	61407	244619
800-Other expenditure	16298	26298
Total: Government of Chhattisgarh	234312	782757
NCT DELHI		
01-Forestry-		
070-Communication and Buildings	--	55401
101-Forest Conservation, Development and Regeneration	--	13229
800-Other Expenditure	--	70694
Total : 01	0	139324
02-Environmental Forestry and Wild Life-		
110-Wild Life	43907	1689866
112-Public Gardens	37401	171335
Total : 02	81308	1861201
TOTAL: Government of NCT Delhi	81308	2000525
Charged	--	1318596
Voted	54405	681929

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
01-Forestry-		
070-Communication and Buildings	3598	50046
800-Other Expenditure	15430	17114
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	7788
Total : 02	19028	74948
80-General-		
190-Investments in Public Sector and Other Undertakings	--	25000
800-Other Expenditure	--	6763
Total : 80	0	31763
Total: Government of Goa	19028	106711
GUJARAT		
01-Forestry-		
070-Communication and Buildings	21713	187933
101-Forest Conservation, Development and Regeneration	1039524	16815564
105-Forest Produce	11999	29256
794-Special Central Assistance for Tribal Sub-Plan	--	105415
796-Tribal Area Sub-plan	483487	6412306
800-Other Expenditure	--	4930
Total: Government of Gujarat	1556723	23555404
HARYANA		
01-Forestry-		
190-Investments in Public Sector and other undertakings	--	2000
Total:Government of Haryana	0	2000
HIMACHAL PRADESH		
01-Forestry-		
070-Communication and Buildings	13500	257177
101-Forest Conservation, Development and Regeneration	--	2000
102-Social and Farm Forestry	--	32031
112-Rosin and Turpentine Factories	--	14101
796-Tribal Area Sub-plan	28492	223022
800-Other Expenditure	--	94644
Total: 01	41992	622975
02-Environmental Forestry and Wild Life-		
110-Wild Life	3150	52480
111-Zoological Parks	900	31754
796-Tribal Area Sub-plan	--	3500
Total: 02	4050	87734
Total: Government of Himachal Pradesh	46042	710709

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01-Forestry-		
070-Communication and Buildings	140	60915
101-Forest Conservation, Development and Regeneration	20	4943
102-Social and Farm Forestry	--	11304
105-Forest Produce	--	28578
800-Other Expenditure	278133	1915510
Total: 01	278293	2021250
02-Environmental Forestry and wild Life-		
110-Wild Life	6196	11120
112-Public Gardens	120115	380903
800-Other Expenditure	7296	73127
Total: 02	133607	465150
Total: Government of Jammu and Kashmir	411900	2486400
JHARKHAND		
01-Forestry-		
070-Communication and Buildings	--	--
190-Investments in Public Sector and other Undertakings	--	500
Total:01	0	500
Total: Government of Jharkhand	0	500
KARNATAKA		
01-Forestry-		
070-Communication and Buildings	16954	180830
102-Social and Farm Forestry - Forestry and Environment Project for Eastern Plains	18496	329541
190-Investments in Public Sector and Other Undertakings	--	164035
800-Other Expenditure	--	11182
Total: 01	35450	685588
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	129
Total: 02	0	129
Total: Government of Karnataka	35450	685717
KERALA		
01-Forestry-		
070-Communication and Buildings	18118	360589
101-Forest Conservation, Development and Regeneration	--	1728
102-Social and Farm Forestry	--	139570
105-Forest Produce	41067	654661
190-Investments in Public Sector and Other Undertakings	--	83631
800-Other Expenditure	50939	125316
Total : 01	110124	1365495
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	10638
Total : 02	0	10638
Total: Government of Kerala	110124	1376133

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Forestry-		
070-Communication and Buildings	45968	1019538
101-Forest Conservation, Development and Regeneration	24910	80686
102-Social and Farm Forestry	--	39744
105- Forest Produce	46853	46853
190-Investments in Public Sector and Other undertaking	--	377008
796-Tribal Area Sub-plan	--	209439
800-Other Expenditure	--	348745
Total: Government of Madhya Pradesh	117731	2122013
MAHARASHTRA		
01-Forestry-		
070-Communication and Buildings-	12850	134850
101-Forest Conservation, Development and Regeneration-	133788	1084443
102-Social and Farm Forestry	39764	2118378
105-Forest Produce	--	34811
190-Investments in Public Sector and Other Undertakings	500	259109
796-Tribal Area Sub-plan	25739	703253
800-Other Expenditure	--	34282
Total: 01	212641	4369126
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	53854
111-Zoological Praks	--	2619
800-Other Expenditure	--	--
Total: 02	0	56473
Total: Government of Maharashtra	212641	4425599
MANIPUR		
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	447
800-Other Expenditure	--	296
901-Deduct-Receipts and Recoveries on Capital Account	--	-1
Total: Government of Manipur	0	742
MEGHALAYA		
01-Forestry		
070-Communication and Buildings	84117	155778
105-Forest Produce	--	6695
190-Investments in Public Sector and Other Undertakings	--	15619
800-Other Expenditure	--	13690
Total: Government of Meghalaya	84117	191782

(A) Includes Rs. 1637403 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
01-Forestry-		
070-Communication and Buildings	--	17988
101-Forest Conservation, Development and Regeneration	--	50413
102-Social and Farm Forestry	--	51335
800-Other Expenditure	39114	103697
Total : 01	39114	223433
02-Environmental Forestry and Wild Life-		
110-Wild Life	--	40362
Total : 02	0	40362
Total: Government of Mizoram	39114	263795
NAGALAND		
01-Forestry-		
051-Construction	--	800
070-Communication and Buildings	38845	178750
190-Investments in Public Sector and other Undertakings	40000	190000
800-Other Expenditure	4425	29500
Total: Government of Nagaland	83270	399050
ORISSA		
01-Forestry-		
070-Communication and Buildings	1474	577045
102-Social and Farm Forestry	62699	1022010
190-Investments in Public Sector and Other Undertakings	--	48550
201-Government Trading in Tendu Leaves	224093	3982317
789-Special Component Plan for Ssheduled Castes	26867	92389
796-Tribal Area Sub-plan	56969	489403
800-Other Expenditure	52455	234522
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-1434252
Total : 01	424557	5011984
02-Environmental Forestry and Wild Life-		
112-Public Gardens	--	1426
800-Other Expenditure	--	1196
Total : 02	0	2622
Total: Government of Orissa	424557	5014606
PUNJAB		
01-Forestry-		
070-Communication and Buildings	--	555
102-Social and Farm Forestry	--	543141
800-Other Expenditure	--	4544
Total : 01	0	548240
02-Environmental Forestry and Wild Life-		
111-Zoological Parks	--	1084
Total : 02	0	1084
Total: Government of Punjab	0	549324

Economic Services

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Forestry-		
070-Communication and Buildings	700	28232
101-Forest Conservation, Development and Regeneration	51843	178302
102-Social & Farm Forestry	155206	3961091
105-Forest Produce	--	66558
190-Investments in Public Sector and Other Undertakings	--	1675
789-Special component Plan for Scheduled Casts	4022	4022
796-Tribal Area Sub-Plan	70382	1186836
800-Other Expenditure	7715	118953
Total 01	289868	5545669
02-Eniornmental Forestry and Wild Life-		
110-Wild Life	26249	79928
111-Zoological Park	1474	34863
800-Other Expenditure	3316	59885
Total 02	31039	174676
Total: Government of Rajasthan	320907	5720345
SIKKIM		
01-Forestry-		
070-Communication and Buildings	762	23212
101-Forest Conservevation, Development and Regeneration	17243	57959
105-Forest Produce		3896
Total : 01	18005	85067
02-Enviornmental Forestry and Wild Life		
112-Public Gardens	5373	17469
Total: 02	5373	17469
Total: Government of Sikkim	23378	102536
TAMIL NADU		
01-Forestry-		
070-Communication and Buildings	63525	585320
101-Forest Conservation, Development and Regeneration	37277	552810
102-Social and Farm Forestry	903828	10514235
105-Forest Produce	56446	432545
190-Investments in Public Sector and Other Undertakings	--	37600
796-Tribal Area Sub-plan	10144	132247
800-Other Expenditure	64567	298934
Total: 01	1135787	12553691
02-Environmental Forestry and Wild Life-		
110-Wild Life	58671	611784
111-Zoological Parks	5469	110688
800-Other Expenditure	--	15108
Total: 02	64140	737580
Total: Government of Tamil Nadu	1199927	13291271

(A) Includes Rs. 939 thousands adjusted performa in rectification of misclassification during previous years.

(B) Includes Rs (-) 939 thousands adjusted proforma in ractification of miscalssification during previous years.

No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2007-08-Concl'd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
TRIPURA		
01-Forestry-		
101-Forest Conservation Development and Regeneration	1596	5309
102-Social and Farm Forestry	--	178126
800-Other Expenditure	113997	263213
Total: 01	115593	446648
02-Environmental Forestry and Wild Life		
110-Wild Life	--	1687
Total : 02	0	1687
Total:of Government of Tripura	115593	448335
UTTAR PRADESH		
01-Forestry-		
070-Communication and Buildings	--	569
101-Forest Conservation, Development and Regeneration	--	3275
102-Special Component Plan for Scheduled Castes	1942207	6166501
112-Rosin and Turpentine Factories	--	16987
800-Other Expenditure	24329	36542
Total 01	1966536	6223874
02-Environmental Forestry and Wild Life-		
110-Wild Life	68055	175828
111-Zoological Park	--	14130
112-Public Garden	--	10000
800-Other Expenditure	--	20970
Total 02	68055	220928
Total: Government of Uttar Pradesh	2034591	6444802
UTTARAKHAND		
01-Forestry-		
070-Communication and Buildings	--	--
101-Forest Conservation, Development and Regeneration	99162	938705
112-Rosin and Turpentine Factories	--	--
796-Tribal Area Sub Plan	--	1100
800-Other Expenditure	--	--
Total 01	99162	939805
02-Environmental Forestry and Wild Life		
112-Public Garden	--	--
800-Other Expenditure	--	--
Total 02	0	0
Total: Government of Uttarakhand	99162	939805
WEST BENGAL		
01-Forestry-		
190-Investments in Public Sector and Other Undertakings	--	83566
789-Special Component Plan for Scheduled Castes	39098	70503
796-Tribal Area Sub Plan	13887	20435
800-Other Expenditure	73287	140858
Total: Government of West Bengal	126272	315362
Total: Capital Outlay on Forestry and Wild Life	7753879	75498420

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
101-Forest conservation, Development and Regeneration-										
Balance 1st April, 2007	398802	--	--	--	--	8734	--	--	--	1
Advanced during the year	100000	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	498802	0	0	0	0	8734	0	0	0	4
103-Environmental Forestry and Wild Life-										
Balance 1st April, 2007	--	--	--	--	997	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	997	0	0	0	0	8
104-Forestry-										
Balance 1st April, 2007	--	--	139	--	--	--	10447	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	139	0	0	0	10447	0	0	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	2047	--	--	115	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	2047	0	0	115	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	7305	43972	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	17443	--	--	19
Balance 31st March, 2008	0	0	0	0	0	7305	26529	0	0	20
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
Total: Loans for Forestry and Wild Life-										
Balance 1st April, 2007	398802	0	2186	0	997	16154	54419	0	0	25
Advanced during the year	100000	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	0	0	0	0	17443	0	0	27
Balance 31st March, 2008	498802	0	2186	0	997	16154	36976	0	0	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of composit Bihar as on 14/11/2000.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	5974	--	--	--	--	414	--	--	--	413924
2	--	--	--	--	--	639	--	--	--	100639
3	--	--	--	--	--	--	--	--	--	0
4	5974	0	0	0	0	1053	0	0	0	514563
5	--	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	997
9	2129	--	--	164	--	151759	--	498966	--	663604
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	2129	0	0	164	0	151759	0	498966	--	663604
13	--	--	--	--	--	--	--	78792	--	80954
14	--	--	--	--	--	(A) 30000	--	--	--	30000
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	30000	78792	0	--	110954
17	74	--	--	--	--	--	--	119155	--	170506
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	17443
20	74	0	0	0	0	0	0	119155	--	153063
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	0
25	8177	0	0	164	0	152173	78792	618121	--	1329985
26	0	0	0	0	0	30639	0	0	--	130639
27	0	0	0	0	0	0	0	0	--	17443
28	8177	0	0	164	0	182812	78792	618121	(B)	1443181
29	--	--	--	--	--	--	--	--	--	0

(A) Represents the amount released by Government to discharge its guarantee obligation.

(B) Includes Rs. 478803 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-Forest conservation, Development and Regeneration-								
Balance 1st April, 2007	413924	27130	--	--	--	--	32	1
Advanced during the year	100639	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	514563	27130	0	0	0	0	32	4
103-Environmental Forestry and Wild Life-								
Balance 1st April, 2007	997	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	997	0	0	0	0	0	0	8
104-Forestry-								
Balance 1st April, 2007	663604	29410	--	--	--	--	599	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	220000	--	--	--	--	--	11
Balance 31st March, 2008	663604	-190590	0	0	0	0	599	12
		(A)						
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	80954	--	--	--	--	--	--	13
Advanced during the year	30000	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	110954	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	170506	1779	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	17443	--	--	--	--	--	--	19
Balance 31st March, 2008	153063	1779	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	24
Total: Loans for Forestry and Wild Life-								
Balance 1st April, 2007	1329985	58319	0	0	0	0	631	25
Advanced during the year	130639	0	0	0	0	0	0	26
Repaid during the year	17443	220000	0	0	0	0	0	27
Balance 31st March, 2008	1443181	-161681	0	0	0	0	631	28
Interest received and credited to revenue	0	--	--	--	--	--	--	29

(A) Minus balance is under investigation.

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Conclid.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	448	--	--	--	--	--	--	441534
2	--	--	--	--	--	--	--	--	--	100639
3	--	--	--	--	--	--	--	--	--	0
4	0	0	448	0	0	0	0	0	0	542173
5	--	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	997
9	380	--	--	--	--	202	--	16000	--	710195
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	220000
12	380	0	0	0	0	202	0	16000	0	490195
13	--	--	--	--	--	--	--	--	--	80954
14	--	--	--	--	--	--	--	--	--	30000
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	110954
17	--	--	--	--	--	--	--	--	--	172285
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	17443
20	0	0	0	0	0	0	0	0	0	154842
21	1868	--	--	--	--	--	1	--	--	1869
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	1868	0	0	0	0	0	1	0	0	1869
25	2248	0	448	0	0	203	0	16000	0	1407834
26	0	0	0	0	0	0	0	0	0	130639
27	0	0	0	0	0	0	0	0	0	237443
28	2248	0	448	0	0	(A) 203	0	16000	0	1301030
29	--	--	--	--	--	--	--	--	--	0

(A) An amount for Rs.203 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2008

	(In thousands of rupees)										Item No
	Union Government	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01-Tea-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 1
800-Other Receipts	--	--	--	--	--	--	--	47	--	--	-- 2
02-Coffee-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 3
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 4
03-Rubber-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 5
800-Other Receipts	59	--	--	--	--	--	--	--	--	--	-- 6
900-Deduct Refunds	--	--	--	--	--	--	--	--	--	--	-- 7
04-Spices-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 8
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 9
60-Others-											
533-Jute	--	--	--	--	--	--	--	--	--	--	-- 10
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 11
811-Coconuts	--	--	--	--	--	--	--	--	--	--	-- 12
813-Cashew	--	--	--	--	--	--	--	--	--	--	-- 13
822-Cinchona	--	--	--	--	--	--	--	--	--	--	-- 14
829-Arecaunut	--	--	--	--	--	--	--	--	--	--	-- 15
830-Other Plantations	--	--	--	--	--	--	--	--	--	--	-- 16
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	-- 17
Total : Receipts from Plantations	59	0	0	0	0	0	0	47	0	0	18

No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2008-Concl'd.

Item No	STATE GOVERNMENTS									Total
	Karnataka	Maharashtra	Nagaland	Orissa	Sikkim	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	21000	--	--	--	--	21047
3	--	--	--	--	--	--	--	--	--	0
4	17	--	--	--	--	--	--	--	--	17
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	81600	--	--	--	81659
7	--	--	--	--	--	-1297	--	--	--	-1297
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	1	1
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	3892	3892
17	--	--	--	--	--	--	--	--	--	0
18	17	0	0	0	21000	80303	0	0	3893	105319

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2008

	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Tea -										
015-Payment against Collection of Cess	187500	--	--	--	--	--	--	--	--	1
016-Subsidy for replantation	400000	--	--	--	--	--	--	--	--	2
789-Special Component Plan for Schedules Castes	--	--	--	--	--	--	--	--	--	3
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	854200	--	--	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	-494200	--	--	--	--	--	--	--	--	6
911-Deduct -Recoveries of overpayments	--	--	--	--	--	--	--	--	--	7
TOTAL 01	947500	0	0	0	0	0	0	0	0	8
02-Coffee -										
015-Payment against Collection of Cess	142500	--	--	--	--	--	--	--	--	9
016-Subsidy for Replantation	260000	--	--	--	34300	--	--	--	--	10
800-Other Expenditure	310000	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	--	12
TOTAL 02	712500	0	0	0	34300	0	0	0	0	13
03-Rubber -										
015-Payment against Collection of Cess	852500	--	--	--	--	--	--	--	--	14
800-Other Expenditure	175000	--	--	--	--	--	--	--	--	15
TOTAL 03	1027500	0	0	0	0	0	0	0	0	16
04-SPICES-										
015-Payment against Collection of Cess	10000	--	--	--	--	--	--	--	--	17
800-Other Expenditure	519800	--	--	--	--	--	--	--	--	18
911-Deduct-Recoveries of overpayments	-10346	--	--	--	--	--	--	--	--	19
TOTAL 04	519454	0	0	0	0	0	0	0	0	20
60-Others -										
797-Transfer to/from Reserve Funds and Deposit Accounts	59	--	--	--	--	--	--	--	--	21
800-Other Expenditure	--	--	--	--	--	--	--	--	--	22
813-Cashew	--	--	--	--	--	--	--	--	--	23
902-Deduct Amount met from Price Stabilization Fund	--	--	--	--	--	--	--	--	--	24
TOTAL 60	59	0	0	0	0	0	0	0	0	25
Total : Expenditure on Plantations	3207013	0	0	0	34300	0	0	0	0	26
Charged	--	--	--	--	--	--	--	--	--	27
Voted	3207013	0	0	0	34300	0	0	0	0	28

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2008 - Contd.

Item No	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	187500
2	--	--	--	--	--	--	--	--	400000
3	--	--	423	--	--	--	--	--	423
4	--	--	--	--	--	--	--	--	0
5	--	--	6086	--	--	--	--	--	860286
6	--	--	--	--	--	--	--	--	-494200
7	--	--	--	--	--	--	--	--	0
8	0	0	6509	0	0	0	0	0	954009
9	--	--	--	--	--	--	--	--	142500
10	--	--	--	--	--	--	--	--	294300
11	--	--	--	--	--	--	--	--	310000
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	746800
14	--	--	--	--	--	--	--	--	852500
15	--	--	--	--	--	--	--	--	175000
16	0	0	0	0	0	0	0	0	1027500
17	--	--	--	--	--	--	--	--	10000
18	--	--	--	--	--	--	--	--	519800
19	--	--	--	--	--	--	--	--	-10346
20	0	0	0	0	0	0	0	0	519454
21	--	--	--	--	--	--	--	--	59
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	0	0	0	0	0	0	0	0	59
26	0	0	6509	0	0	0	0	0	3247822
27	--	--	--	--	--	--	--	--	0
28	0	0	6509	0	0	0	0	0	3247822

Economic Services

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2008 - Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tea -								
015-Payment against Collection of Cess	187500	--	--	--	--	--	--	1
016-Subsidy for replantation	400000	--	--	--	--	--	--	2
789-Special Component Plan for Schedules Castes	423	--	--	--	--	--	--	3
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	4
800-Other Expenditure	860286	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	-494200	--	--	--	--	--	--	6
911-Deduct -Recoveries of over payments	0	--	--	--	--	--	--	7
TOTAL 01	954009	0	0	0	0	0	0	8
02-Coffee -								
015-Payment against Collection of Cess	142500	--	--	--	--	--	--	9
016-Subsidy for Replantation	294300	--	--	--	--	--	--	10
800-Other Expenditure	310000	--	--	--	--	--	--	11
911-Deduct-Recoveries of overpayments	0	--	--	--	--	--	--	12
TOTAL 02	746800	0	0	0	0	0	0	13
03-Rubber -								
015-Payment against Collection of Cess	852500	--	--	--	--	--	--	14
800-Other Expenditure	175000	--	500	--	--	--	--	15
TOTAL 03	1027500	0	500	0	0	0	0	16
04-SPICES-								
015-Payment against Collection of Cess	10000	--	--	--	--	--	--	17
800-Other Expenditure	519800	--	--	--	--	--	--	18
911-Deduct-Recoveries of overpayments	-10346	--	--	--	--	--	--	19
TOTAL 04	519454	0	0	0	0	0	0	20
60-Others -								
797-Transfer to/from Reserve Funds and Deposit Accounts	59	--	--	--	--	--	--	21
800-Other Expenditure	0	--	--	--	--	--	--	22
813-Cashew	0	--	--	--	--	--	--	23
902-Deduct Amount met from Price Stabilization Fund	0	--	--	--	--	--	--	24
TOTAL 60	59	0	0	0	0	0	0	25
Total : Expenditure on Plantations	3247822	0	500	0	0	0	0	26
Charged	0	--	--	--	--	--	--	27
Voted	3247822	0	500	0	0	0	0	28

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2008 - Concl'd.

Item No	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	STATE GOVERNMENTS			Uttarakhand	West Bengal	
				Tamil Nadu	Tripura	Uttar Pradesh			
1	--	--	--	--	--	--	--	--	187500
2	--	--	--	--	--	--	--	--	400000
3	--	--	--	--	--	--	--	--	423
4	--	--	--	--	--	--	--	--	0
5	--	--	29374	--	3009	--	--	--	892669
6	--	--	--	--	--	--	--	--	-494200
7	--	--	--	--	--	--	--	--	0
8	0	0	29374	0	3009	0	0	0	986392
9	--	--	--	--	--	--	--	--	142500
10	--	--	--	--	--	--	--	--	294300
11	--	--	--	--	--	--	--	--	310000
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	746800
14	--	--	--	--	--	--	--	--	852500
15	--	--	--	--	--	--	--	--	175500
16	0	0	0	0	0	0	0	0	1028000
17	--	--	--	--	--	--	--	--	10000
18	--	--	--	--	--	--	--	--	519800
19	--	--	--	--	--	--	--	--	-10346
20	0	0	0	0	0	0	0	0	519454
21	--	--	--	--	--	--	--	--	59
22	--	--	--	--	--	25998	3800	--	29798
23	--	--	--	172	--	--	--	--	172
24	--	--	--	--	--	--	--	--	0
25	0	0	0	172	0	25998	3800	0	30029
26	0	0	29374	172	3009	25998	3800	0	3310675
27	--	--	--	--	--	--	--	--	0
28	0	0	29374	172	3009	25998	3800	0	3310675

Economic Services

No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tea -		
800-Other Expenditure	--	318612
03-Rubber-		
800-Other Expenditure	--	156668
60-Others-		
800-Other Expenditure	--	1207
Total : Union Government	0	476487
STATE GOVERNMENTS		
ASSAM		
01-Tea-		
190-Investments in Public Sector and Other Undertakings	--	56466
Total :Government of Assam	0	56466
GOA		
03-Rubber-		
800-Other Expenditure	--	36666
60-Others-		
800-Other Expenditure	--	50591
813-Cashew	--	40703
Total :Government of Goa	0	127960
KERALA		
03-Rubber-		
190-Investments in Public Sector and Other Undertakings	--	55688
Total :Government of Kerala	0	55688
TAMIL NADU		
01-Tea-		
190-Investments in Tamil Nadu Tea Plantation Corporation Ltd.	--	32826
800-Other Expenditure	--	186
901-Deduct- Receipts and Recoveries on capital account.	--	-20000
03-Rubber-		
190-Investments in Public Sector and Other Undertakings	--	84500
60-Others-		
800-Other Expenditure	--	765319
813-Cashew	--	4562
Total :Government of Tamil Nadu	0	867393
TRIPURA		
01-Tea-		
190-Investments in Tripura Tea Plantation Corporation Ltd.	--	8750
Total :Government of Tripura	0	8750
UTTAR PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	208
800-Other Expenditure	58660	294581
Total : Government of Uttar Pradesh	58660	294789
WEST BENGAL		
01-Tea-		
190-Investments in West Bengal Tea Plantation Corporation Ltd.	14500	207380
796- Tribal Area sub plan	--	2000
60-Others-		
800-Other Expenditure	--	766
Total :Government of West Bengal	14500	210146
Total : Capital Outlay on Plantations	73160	2097679

Economic Services

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS								Total
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
(In thousands of rupees)										
01-Tea-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	20832	--	--	--	--	--	3174	--	321084	345090
Advanced during the year	--	--	--	--	--	--	--	--	23500	23500
Repaid during the year	--	--	--	--	--	--	(A) -424	--	--	-424
Balance, 31st March, 2008	20832	0	0	0	0	0	3598	0	344584	369014
195-Loans to Co-operatives-										
Balance 1st April, 2007	--	--	--	--	--	--	69802	--	--	69802
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	0	0	0	0	0	0	69802	0	0	69802
800-Other Loans-										
Balance 1st April, 2007	224500	--	5000	--	--	--	-13825	--	--	215675
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	224500	0	5000	0	0	0	-13825	0	0	215675
02-Coffee-										
800-Other Loans-										
Balance 1st April, 2007	166257	--	--	--	--	--	--	--	--	166257
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	166257	0	0	0	0	0	0	0	0	166257

(A) Minus Balance is under examination

Loans and Advances

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Conclid.

	Union Government	STATE GOVERNMENTS								Total
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
(In thousands of rupees)										
03-Rubber-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	-14337	--	3500	-10837
Advanced during the year	--	--	--	--	--	--	81600	--	--	81600
Repaid during the year	--	--	--	--	--	--	14621	--	--	14621
Balance, 31st March, 2008	0	0	0	0	0	0	52642	0	3500	56142
04-Spices -										
800-Other Loans-										
Balance 1st April, 2007	4	--	--	--	--	--	--	--	--	4
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	4	0	0	0	0	0	0	0	0	4
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	2497	--	--	2497
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	0	0	0	0	0	0	2497	0	0	2497
800-Other Loans-										
Balance 1st April, 2007	--	637	--	--	--	--	--	15	--	652
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2008	0	637	0	0	0	0	0	15	0	652
Total-Loans for Plantations										
Balance 1st April, 2007	411593	637	5000	0	0	0	47311	15	324584	789140
Advanced during the year	0	0	0	0	0	0	81600	0	23500	105100
Repaid during the year	0	0	0	0	0	0	14197	0	0	14197
Balance, 31st March, 2008	411593	637	5000	0	0	0	114714	15	348084	880043
Interest received and credited to revenues	--	--	--	--	--	--	--	--	1420	1420

(A) Rs.15 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Food	--	--	--	51	--	--	3	--	--	1
102-Storage and Warehousing	173	--	--	--	--	--	11	--	--	2
103-Nutrition and Subsidiary Food	--	--	--	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	--	--	--	--	--	--	--	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	48979	--	--	241319	1078	--	212	--	--	7
900-Deduct-Refunds	--	--	--	--	--	--	-767	--	--	8
Total: Receipts from Food Storage and Warehousing	49152	0	0	241370	1078	0	-541	0	0	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Food	99268	--	--	--	--	4	--	1
102-Storage and Warehousing	562	--	1789	--	--	73	--	2
103-Nutrition and Subsidiary Food	0	708	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0	--	--	--	--	--	--	4
501-Services and Service Fees	0	474	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	6
800-Other Receipts	525160	73075	432	--	1090	177	--	7
900-Deduct-Refunds	-3214	-22	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	621776	74235	2221	0	1090	254	0	9

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	1	3	--	88667	--	10543	99268
2	--	--	--	378	--	--	--	--	562
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	228217	86	5202	16	--	--	--	51	525160
8	-1132	--	--	--	--	-1094	--	-221	-3214
9	227085	86	5203	397	0	87573	0	10373	621776

No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2008-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	702	--	--	--	--	--	99974
2	--	--	--	--	--	--	--	--	2424
3	--	--	--	--	--	--	--	--	708
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	474
6	--	--	--	--	--	--	--	--	0
7	--	--	--	1	15280	--	--	2477052	3092267
8	--	--	--	--	--	--	--	--	-3236
9	0	0	702	1	15280	0	0	2477052	3192611

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
001-Direction and Administration	54727	--	--	--	33328	--	59988	--	7375	1
003-Training	79460	--	--	--	--	--	--	--	--	2
004-Research and Evaluation	14929	--	--	--	--	--	--	--	--	3
101-Procurement and Supply	72701	--	--	--	93765	--	--	--	--	4
102-Food Subsidies	313278596	--	--	1300	93928	--	5326246	--	--	5
103-Food Processing	1464256	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	--	--	--	--	--	--	110800	--	--	7
191-Assistance to Municipal Corporations.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	9
196- Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	10
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	15000	--	--	12
796-Tribal Area Sub-plan	--	--	--	--	--	--	811500	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	2500000	--	--	--	--	--	--	--	--	14
798-International Co-operation	3329	--	--	--	--	--	--	--	--	15
800-Other Expenditure	3957974	--	--	--	--	--	--	--	221	16
902-Deduct-Amount met from suga Development Fund	-2575391	--	--	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-42074	--	--	--	--	--	--	--	--	18
Total: 01	318808507	0	0	1300	221021	0	6323534	0	7591	19
02-Storage and Warehousing-										
001-Direction and Administration	--	--	--	230516	--	--	--	--	--	20
003-Training	52071	--	--	--	--	--	--	--	--	21
004-Research and Evaluation	29762	--	--	--	--	--	--	--	--	22
101-Rural Godowns Programme	--	--	--	-279	--	--	--	--	--	23
190-Assistance to Public Sector and Other Undertakings	--	--	--	337710	--	--	150	--	--	24
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	25
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	28
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	29
798-International Co-operation	--	--	--	--	--	--	--	--	--	30
800-Other Expenditure	20000	--	--	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	32
Total: 02	101833	0	0	567947	0	0	150	0	0	33
Total: Expenditure on Food Storage and Warehousing	318910340	0	0	569247	221021	0	6323684	0	7591	34
Charged	--	--	--	--	--	--	--	--	--	35
Voted	318910340	0	0	569247	221021	0	6323684	0	7591	36

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	162751	54251	16888	--	--	239014	--	144679	773001
2	--	--	--	--	--	--	--	--	79460
3	1841	--	--	--	--	--	--	--	16770
4	1376	--	--	--	--	--	1098088	--	1265930
5	--	--	630041	--	--	6499139	--	826721	326655971
6	--	--	--	--	--	--	--	--	1464256
7	--	--	--	--	--	--	300000	394	411194
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	5500	20500
13	--	--	8731	--	--	--	--	56700	876931
14	--	--	--	--	--	--	--	--	2500000
15	--	--	--	--	--	--	--	--	3329
16	--	--	--	--	--	--	190575	--	4148770
17	--	--	--	--	--	--	--	--	-2575391
18	--	--	--	--	--	--	-45	--	-42124
19	165968	54251	655660	0	0	6738153	1588618	1033994	335598597
20	--	--	--	3778	--	--	--	--	234294
21	--	--	--	--	--	--	--	--	52071
22	--	--	--	--	--	--	--	--	29762
23	--	--	--	--	--	--	--	--	-279
24	4627	--	--	--	--	--	--	--	342487
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	44300	--	--	--	--	--	--	318	44618
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	22003	--	--	4769	--	--	265	--	47037
32	--	--	--	--	--	--	--	--	0
33	70930	0	0	8547	0	0	265	318	749990
34	236898	54251	655660	8547	0	6738153	1588883	1034312	336348587
35	--	--	--	--	--	--	--	--	0
36	236898	54251	655660	8547	0	6738153	1588883	1034312	336348587

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Food-								
001-Direction and Administration	773001	--	41998	--	48481	67233	--	1
003-Training	79460	--	--	--	--	--	--	2
004-Research and Evaluation	16770	--	--	--	--	--	--	3
101-Procurement and Supply	1265930	930549	--	--	--	--	228781	4
102-Food Subsidies	326655971	--	--	--	162447	--	378386	5
103-Food Processing	1464256	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	411194	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations.	0	--	--	--	--	--	--	8
195-Assistance to Co-operatives	0	--	--	--	--	--	--	9
196- Assistance to Zila Parishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	10
198- Assistance to Gram Panchayat	0	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	20500	--	--	--	--	--	9960	12
796-Tribal Area Sub-plan	876931	--	--	--	--	--	11454	13
797-Transfer to/from Reserve Funds and Deposit Accounts	2500000	--	--	--	--	--	--	14
798-International Co-operation	3329	--	--	--	--	--	--	15
800-Other Expenditure	4148770	--	1060	--	37212	--	--	16
902-Deduct-Amount met from sugar Development Fund	-2575391	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-42124	-6	--	--	--	--	--	18
Total: 01	335598597	930543	43058	0	248140	67233	628554	19
02-Storage and Warehousing-								
001-Direction and Administration	234294	--	--	--	--	--	--	20
003-Training	52071	--	--	--	--	--	--	21
004-Research and Evaluation	29762	--	--	--	--	--	--	22
101-Rural Godowns Programme	-279	--	1180	--	--	--	--	23
190-Assistance to Public Sector and Other Undertakings	342487	--	--	--	--	--	--	24
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	25
195-Assistance to Co-operatives	0	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	27
796-Tribal Area Sub-plan	44618	--	--	--	--	--	--	28
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	29
798-International Co-operation	0	--	--	--	--	--	--	30
800-Other Expenditure	47037	--	1135	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	32
Total: 02	749990	0	2315	0	0	0	0	33
Total: Expenditure on Food Storage and Warehousing	336348587	930543	45373	0	248140	67233	628554	34
Charged	0	--	--	--	--	--	--	35
Voted	336348587	930543	45373	0	248140	67233	628554	36

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the
year ended 31st March, 2008-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	32141	--	72414	980931	119748	782550	2918497
2	--	--	67	--	--	--	--	--	79527
3	--	--	--	--	--	--	--	--	16770
4	--	--	15003	--	4550	--	--	--	2444813
5	--	--	74469	--	--	--	--	--	327271273
6	--	--	--	--	--	--	--	--	1464256
7	--	--	--	--	--	--	--	--	411194
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	30	--	--	--	--	--	30
11	--	--	70	--	--	--	--	--	70
12	--	--	56	--	--	--	--	--	30516
13	--	--	198	--	--	--	--	--	888583
14	--	--	--	--	--	--	--	--	2500000
15	--	--	--	--	--	--	--	--	3329
16	--	--	--	--	--	--	70900	--	4257942
17	--	--	--	--	--	--	--	--	-2575391
18	--	--	-241	--	--	--	--	--	-42398
19	0	0	121793	0	76964	980931	190648	782550	339669011
20	--	--	--	--	--	--	--	14996	249290
21	--	--	--	--	--	--	--	1194	53265
22	--	--	--	--	--	--	--	--	29762
23	--	--	--	--	--	--	--	--	901
24	--	--	--	--	--	--	--	--	342487
25	--	--	--	--	--	--	--	--	0
26	--	6492	--	--	--	--	--	--	6492
27	--	--	--	--	--	--	--	761	761
28	--	--	--	--	--	--	--	501	45119
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	1355	49527
32	--	--	--	--	--	--	--	--	0
33	0	6492	0	0	0	0	0	18807	777604
34	0	6492	121793	0	76964	980931	190648	801357	340446615
35	--	--	--	--	--	--	--	--	0
36	0	6492	121793	0	76964	980931	190648	801357	340446615

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Food-		
101-Procurement and supply	--	64167710
103-Food Processing	176457	632246
190-Investments in Public Sector and Other Undertakings	--	84575
800-Other Expenditure	1204	179247
901-Deduct-Receipts and Recoveries on Capital Account	--	-57026322
902-Deduct-Amount met from Sugar Development Fund	--	-137089
Total: 01	177661	7900367
02-Storage and Warehousing -		
190-Investments in Public Sector and Other Undertakings	265300	14647430
195-Warehousing and Marketing Co-operatives	--	166864
796-Tribal Area Sub-Plan	--	36702
800-Other Expenditure	35998	291068
Total: 02	301298	15142064
Total: Union Government	478959	23042431
STATE GOVERNMENTS ANDHRA PRADESH		
01-Food-		
195-Investments in Co-operatives	--	117
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	38086
195-Investments in Co-operatives	--	-3
800-Other Expenditure	--	53634
Total: Government of Andhra Pradesh	0	91834
ARUNACHAL PRADESH		
01-Food-		
101-Procurement and Supply	5860	4013
02-Storage and Warehousing-		
800-Other Expenditure	--	12104
Total: Government of Arunachal Pradesh	5860	16117
ASSAM		
01-Food-		
101-Procurement and Supply	--	6357
800-Other Expenditure	--	7450
02-Storage and Warehousing		
190-Investments in Public Sector and Other Undertakings	--	21680
800-Other Expenditure	6000	12047
Total: Government of Assam	6000	47534

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Food-		
101-Procurement and Supply	--	29060
800-Other Expenditure	--	8
Total: 01	0	29068
02-Storage and Warehousing -		
796-Tribal Area Sub-Plan	--	23340
800-Other expenditure	--	134256
Total: 02	0	157596
Total: Government of Bihar	0	186664
CHHATTISGARH		
01-Food-		
101-Procurement & Supply	--	--
190-Investments in Public Sector and Other Undertakings	--	11799
191-Investments in Co-operative Societies	--	5211
800-Other Receipts	-603	-5315
Total: 01	-603	11695
02-Storage and Warehousing-		
101-Rural Godown Programmes	-100	-100
190-Investments in Public Sector and Other Undertakings	11	28044
191-Investment in Municipal Corporation	--	101192
195-Investments in Co-operatives	-154	1846
796-Tribal Area Sub Plan	2	160
800-Other Expenditure	-238	-4453
Total: 02	-479	126689
Total : Government of Chhattisgarh	-1082	138384
GOA		
01-Food-		
101-Procurement and Supply	50561	102211
02-Storage and Warehousing-		
800-Other Expenditure	--	1628
Total: Government of Goa	50561	103839
GUJARAT		
01-Food-		
101-Procurement and Supply	1464	(A) -252723
103-Food Processing	--	1
191-Processing Co-operatives	--	41653
796-Tribal Area Sub-plan	1000	7773
Total: 01	2464	-203296

(A) Minus expenditure is under investigation.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	15612
191-Warehousing and Marketing Co-operatives	--	17279
800-Other Expenditure	--	155
Total: 02	0	33046
Total: Government of Gujarat	2464	-170250
HARYANA		
01-Food-		
101-Procurement and Supply	146419	-2030128
799-Suspense	--	-111839
02-Storage and warehousing-		
101-Rural Godown programmes-	1900	76354
190-Investments in Public Sector and Other Undertakings	--	30822
Total: Government of Haryana	148319	-2034791
HIMACHAL PRADESH		
01-Food-		
101-Procurement and Supply	-508	-253641
190-Investments in Public Sector and Other Undertakings	100505	115735
789- Special Component Plan for Scheduled Castes	624	624
796-Tribal Area Sub-Plan	--	3735
800-Other Expenditure	--	14565
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 01	100621	-118982
02-Storage and Warehousing-		
101-Procurement and Supply	6712	92940
190-Investments in Public Sector and Other Undertakings	--	67542
796-Tribal Area Sub-plan	1340	63051
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 02	8052	223533
Total: Government of Himachal Pradesh	108673	104551
JAMMU AND KASHMIR		
01-Food-		
101-Procurement and Supply	-552339	7389989
103-Food Processing	--	40432
800-Other Expenditure	3635	-2185501
Total: 01	-548704	5244920
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	7627
190-Investments in Public Sector and Other Undertakings	--	3762
800-Other Expenditure	564	584
Total: 02	564	11973
Total: Government of Jammu and Kashmir	-548140	5256893

(A) Minus figures is due to excess of receipts and recoveries over expenditure.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Food-		
101-Procurement and Supply	--	--
190-Investments in Public Sector and Other Undertaking	--	--
800-Other Expenditure	--	--
Total: 01	0	0
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	--
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total: 02	0	0
Total: Government of Jharkhand	0	0
KARNATAKA		
01-Food-		
101-Procurement and Supply	--	-185715
190-Investments in Public Sector and Other Undertakings	--	36050
800-Other Expenditure	--	588
Total: 01	0	-149077
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	34244
190-Investments in Public Sector and Other Undertakings	--	67865
800-Other Expenditure	--	149217
Total: 02	0	251326
Total: Government of Karnataka	0	102249
KERALA		
01-Food-		
101-Procurement and Supply	146233	-595443
103-Food Processing	--	262
190-Investments in Public Sector and Other Undertakings	--	85600
800-Other Expenditure	--	39311
Total: 01	146233	-470270
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	2500	50040
195-Investments in warehousing and Marketing Co-operatives	61144	371398
800-Other Expenditure	--	(A) -8189
Total: 02	63644	413249
Total: Government of Kerala	209877	-57021

(A) Progressive Minus expenditure is due to receipts and recoveries on Capital Account being more than the expenditure.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Food-		
101-Procurement and Supply	--	-9780
103-Food Processing	--	150
195-Investments in Co-operatives	--	11067
800-Other Expenditure	--	23193
Total: 01	0	24630
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	13100
190-Investments in Public Sector and Other Undertakings	67728	860756
195-Investments in Warehousing and Marketing Co-operatives	--	229863
796-Tribal Area Sub-plan	--	48154
800-Other Expenditure	--	69492
Total: 02	67728	1221365
Total: Government of Madhya Pradesh	67728	1245995
		(A)
MAHARASHTRA		
01-Food-		
101-Procurement and Supply	932474	17032910
103-Food Processing	--	70
Total: 01	932474	17032980
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	41132
800-Other Expenditure	4761	79237
Total: 02	4761	120369
Total: Government of Maharashtra	937235	17153349
MANIPUR		
01-Food-		
101-Procurement and supply	-16913	270517
800-Other Expenditure	--	-165790
Total:01	-16913	104727
02-Storage and Warehousing-		
101-Rural Godown Programmes	40200	50416
800-Other Expenditure	--	-37170
Total:02	40200	13246
Total: Government of Manipur	23287	117973

(A) Includes Rs.794241 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
01-Food-		
190-Investments in Public Sector and Other Undertakings	--	11806
800-Other expenditure	--	4679
Total: Government of Meghalaya	0	16485
MIZORAM		
01-Food-		
101-Procurement and Supply	545213	1401714
103-Food Processing	--	500
Total: 01	545213	1402214
02-Storage and Warehousing-		
101-Rural Godown Programmes	2800	95893
Total: 02	2800	95893
Total: Government of Mizoram	548013	1498107
NAGALAND		
01-Food-		
101-Procurement and Supply	72736	502325
800-Other Expenditure	--	28670
Total: 01	72736	530995
02-Storage and Warehousing-		
002-Storage and Warehousing	--	670
800-Other Expenditure	16528	155561
Total: 02	16528	156231
Total: Government of Nagaland	89264	687226
ORISSA		
01-Food-		
101-Procurement and Supply	--	1846508
190-Investments in Public Sector and Other Undertakings	10000	105432
800-Other Expenditure	--	427
901-Deduct-Receipts and Recoveries on Capital Account	--	-1951159
Total: 01	10000	1208
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	70539
190-Investments in Public Sector and Other Undertakings	--	173699
195-Investments in co-operatives	--	3637
796-Tribal Area Sub-Plan	--	61807
800-Other Expenditure	--	6998
901-Deduct-Receipts and Recoveries on Capital Account	--	-11063
Total: 02	0	305617
Total: Government of Orissa	10000	306825

Economic Services

No. 14-B-4408-ACCOUNT OF CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Food-		
101-Procurement and Supply	4149	116747420
190-Investments in Public Sector and Other Undertakings	--	37800
800-Other Expenditure	--	5735
901-Deduct-Receipts and Recoveries on Capital Account	307	-116780609
Total: 01	4456	10346
02-Storage and Warehousing-		
190-Investments in Public Sector and Other Undertakings	--	5437
800-Other Expenditure	--	999
Total: 02	0	6436
Total: Government of Punjab	4456	16782
RAJASTHAN		
01-Food-		
101-Procurement and Supply	--	(A) -143517
Total: 01	0	-143517
02-Storage and Warehousing-		
101-Rural Godown Programmes	5008	(B) 112865
190-Investments in Public Sector and Other Undertakings	--	(C) 41263
Total: 02	5008	154128
Total: Government of Rajasthan	5008	10611
SIKKIM		
01-Food-		
101-Procurement and Supply	2871	55368
800-Other Expenditure	--	3015
Total: 01	2871	58383
02-Storage and Warehousing-		
101-Rural Godown Programmes	2433	42897
800-Other Expenditure	--	5584
Total: 02	2433	48481
Total: Government of Sikkim	5304	106864
TAMIL NADU		
01-Food-		
101-Procurement and Supply	--	(D) 3168228
103-Food Processing	--	590591
190-Investments in Public Sector and Other Undertakings	49300	(E) 386810
901-Deduct-Receipts and Recoveries on Capital Account	--	-3945325
Total: 01	49300	200304

(A) Minus balance is due to excess of receipts and recoveries over expenditure.

(B) (i) Investment for Godowns of Co-operative Societies and (ii) Rs.60,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(C) Includes investment in Rajasthan State Warehousing Corporation (Rs. 39263 thousands).

(D) Includes Rs. (-) 35653 thousands adjusted proforma in rectification of misclassification during previous years.

(E) Includes Rs. 35653 thousands adjusted proforma in rectification of misclassification during previous years.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
02-Storage and Warehousing-		
190-Investements in Public Sector and Other Undertakings	--	38050
800-Other Expenditure	--	23059
Total: 02	0	61109
Total: Government of Tamil Nadu	49300	261413
TRIPURA		
01-Food-		
101-Procurement and Supply	--	-771620
103-Food Processing	--	214544
800-Other Expenditure	8285	927883
Total: 01	8285	370807
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	700
Total: 02	0	700
Total: Government of Tripura	8285	371507
UTTAR PRADESH		
01-Food-		
101-Procurement and Supply	29407718	335458661
190-Investment in Public Sector and Other Undertakings	5000	39287
191-Food Co-operatives	--	3954
800-Other Expenditure	-21881466	-47255889
901-Deduct-Receipts and Recoveries on Capital Account	--	-175673026
Total: 01	7531252	112572987
02-Storage and Warehousing-		
190-Investements in Public Sector and Other Undertakings	--	23300
191-Storage and Warehousing Cooperatives	--	376803
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-71916
800-Other Expenditure	--	223205
901-Deduct-Receipts and Recoveries on Capital Account	--	-85870108
Total: 02	0	-85318716
Total: Government of Uttar Pradesh	7531252	27254271

(A) Includes Rs. 4893112 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
01-Food-		
101-Procurement and Supply	-438083	-444489
103-Food Processing	--	-268493
800-Other Expenditure	623525	2016292
901-Deduct-Receipts and Recoveries on Capital Account	--	-1488214
Total: 01	185442	-184904
02-Storage and Warehousing-		
800-Other Expenditure	15711	61687
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 02	15711	61687
Total : Government of Uttarakhand	201153	-123217
WEST BENGAL		
01-Food-		
101-Procurement and Supply	--	12577341
190-Investments in Public Sector and Other Undertakings	--	9300
800-Other Expenditure	90000	193216
901-Deduct-Receipts and Recoveries on Capital Account	--	-12242712
Total: 01	90000	537145
02-Storage and Warehousing-		
101-Rural Godown Programmes	--	47346
190-Investments in Public Sector and Other Undertakings	--	33570
789-Special Component Plan for Scheduled Castes	--	2489
800-Other Expenditure	9540	341893
Total: 02	9540	425298
Total: Government of West Bengal	99540	962443
Total: Capital Outlay on Food Storage and Warehousing	10041316	76665537

(A) Minus expenditure is due to excess of receipts over expenditure.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
101-Procurement and Supply-										
Balance 1st April, 2007	14	--	--	--	18645	49762	50080	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	14	0	0	0	18645	49762	50080	0	0	4
103-Food processing-										
Balance 1st April, 2007	148334	--	--	--	250	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	4433	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	143901	0	0	0	250	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	3341	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	3341	0	0	12
195- Processing Co-operative Societies-										
Balance 1st April, 2007	901766	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	901766	0	0	0	0	0	0	0	0	16
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2007	--	--	--	--	--	--	51061	--	--	17
Advanced during the year	--	--	--	--	--	--	180000	--	--	18
Repaid during the year	--	--	--	--	--	--	180000	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	51061	0	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	--	154568	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	154568	0	0	24
800-Other Loans-										
Balance 1st April, 2007	7000	--	--	--	--	1056000	397966	--	--	25
Advanced during the year	--	--	--	--	--	--	85417	--	--	26
Repaid during the year	--	--	--	--	--	--	101716	--	--	27
Balance 31st March, 2008	7000	0	0	0	0	1056000	381667	0	0	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	70	--	612	--	--	--	--	--	119183
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	70	0	612	0	0	0	0	0	119183
5	--	--	--	--	--	--	--	--	148584
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	4433
8	0	0	0	0	0	0	0	0	144151
9	--	--	2234	--	--	17742	1342530	47655	1413502
10	--	--	--	--	--	--	200000	--	200000
11	--	--	1	--	--	--	--	--	1
12	0	0	2233	0	0	17742	1542530	47655	1613501
13	-118	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	-118	--	--	--	--	--	--	--	-118
16	0	0	0	0	0	0	0	0	901766
17	--	--	--	--	--	--	--	--	51061
18	--	--	--	--	--	--	--	--	180000
19	--	--	--	--	--	--	--	--	180000
20	0	0	0	0	0	0	0	0	51061
21	--	--	1490	--	--	--	--	14905	170963
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	1490	0	0	0	0	14905	170963
25	--	--	--	--	--	91600	--	9748	1562314
26	--	--	--	--	--	--	--	--	85417
27	--	--	--	--	--	--	--	--	101716
28	0	0	0	0	0	91600	0	9748	1546015

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
(In thousands of rupees)								
01-Food-								
101-Procurement and Supply-								
Balance 1st April, 2007	119183	--	--	--	--	--	3807	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	119183	0	0	0	0	0	3807	4
103-Food processing-								
Balance 1st April, 2007	148584	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	4433	--	--	--	--	--	--	7
Balance 31st March, 2008	144151	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	1413502	--	--	--	--	--	--	9
Advanced during the year	200000	--	--	--	--	--	--	10
Repaid during the year	1	--	--	--	--	--	--	11
Balance 31st March, 2008	1613501	0	0	0	0	0	0	12
195- Processing Co-operative Societies-								
Balance 1st April, 2007	901648	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	-118	--	--	--	--	--	--	15
Balance 31st March, 2008	901766	0	0	0	0	0	0	16
789- Special Component Plan for Scheduled Castes								
Balance 1st April, 2007	51061	--	--	--	--	--	--	17
Advanced during the year	180000	--	--	--	--	--	--	18
Repaid during the year	180000	--	--	--	--	--	--	19
Balance 31st March, 2008	51061	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	170963	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	170963	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April, 2007	1562314	--	--	--	--	--	--	25
Advanced during the year	85417	--	--	--	--	--	--	26
Repaid during the year	101716	--	--	--	--	--	--	27
Balance 31st March, 2008	1546015	0	0	0	0	0	0	28

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	6831006	402	--	--	--	6954398
2	--	--	--	9000000	--	--	--	--	9000000
3	--	--	--	6863831	1	--	--	--	6863832
4	0	0	0	8967175	401	0	0	0	9090566
5	--	--	--	--	--	--	--	--	148584
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	4433
8	0	0	0	0	0	0	0	0	144151
9	407324	--	--	393	--	37156	--	410000	2268375
10	--	--	--	--	--	23115	--	--	223115
11	--	--	--	--	--	36	--	--	37
12	407324	0	0	393	0	60235	0	410000	2491453
13	--	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	-118
16	0	0	0	0	0	0	0	0	901766
17	--	--	--	--	--	--	--	--	51061
18	--	--	--	--	--	--	--	--	180000
19	--	--	--	--	--	--	--	--	180000
20	0	0	0	0	0	0	0	0	51061
21	--	--	--	--	--	--	--	--	170963
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	170963
25	--	--	--	--	--	976	--	--	1563290
26	--	--	--	--	--	--	--	--	85417
27	--	--	--	--	--	--	--	--	101716
28	0	0	0	0	0	976	0	0	1546991

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
02-Storage and Warehousing-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	14894	--	1360	--	19619		96338	--	--	1
Advanced during the year	--	--	--	--	--	--	3050225	--	--	2
Repaid during the year	--	--	--	--	--	--	3063270	--	--	3
Balance 31st March, 2008	14894	0	1360	0	19619	0	83293	0	0	4
195-Loans to Co-operatives-										
Balance 1st April, 2007	1187716	--	109043	--	80960	80949	5810	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	43	--	--	--	--	--	--	7
Balance 31st March, 2008	1187716	0	109000	0	80960	80949	5810	0	0	8
794-Special Central Assistance for tribal Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	784	25758	--	--	13
Advanced during the year	--	--	--	--	--	--	570000	--	--	14
Repaid during the year	--	--	--	--	--	--	570000	--	--	15
Balance 31st March, 2008	0	0	0	0	0	784	25758	0	0	16
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	23244	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	23244	0	0	0	0	20
Total : Food Storage and Warehousing										
Balance 1st April, 2007	2259724	0	110403	0	142718	1187495	784922	0	0	21
Advanced during the year	0	0	0	0	0	0	3885642	0	0	22
Repaid during the year	4433	0	43	0	0	0	3914986	0	0	23
Balance 31st March, 2008	2255291	0	110360	0	142718	1187495	755578	0	0	24
Interest received and credited to revenue	532	--	3	--	--	--	199367	--	--	25

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	14221	--	728	--	--	191472	4984	384	344000
2	--	--	--	--	--	81293	--	--	3131518
3	160	--	--	--	--	--	--	78	3063508
4	14061	0	728	0	0	272765	4984	306	412010
5	10095	--	4905	--	--	62103	399949	94224	2035754
6	3900	--	--	--	--	--	11738	--	15638
7	3425	--	255	--	--	--	6092	3201	13016
8	10570	0	4650	0	0	62103	405595	91023	2038376
9	--	--	--	--	--	--	--	2250	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	2250	2250
13	25234	--	4760	--	--	--	--	73646	130182
14	1100	--	--	--	--	--	--	--	571100
15	288	--	448	--	--	--	--	--	570736
16	26046	0	4312	0	0	0	0	73646	130546
17	360	758	--	--	--	-38	--	--	24324
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	360	758	0	0	0	(A) -38	0	0	24324
21	49862	758	14729	0	0	362879	1747463	242812	6903765
22	5000	0	0	0	0	81293	211738	0	4183673
23	3755	0	704	0	0	0	6092	3279	3933292
24	51107	758	14025	0	0	444172	1953109	(B) 239533	7154146
25	--	--	22398	--	--	--	--	--	222300

(A) Minus balance is under investigation.

(B) Includes Rs. 39858 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
02-Storage and Warehousing-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	344000	--	--	--	--	--	--	1
Advanced during the year	3131518	--	--	--	--	--	--	2
Repaid during the year	3063508	--	--	--	--	--	--	3
Balance 31st March, 2008	412010	0	0	0	0	0	0	4
195-Loans to Co-operatives-								
Balance 1st April, 2007	2035754	389	--	--	--	--	19104	5
Advanced during the year	15638	--	--	--	--	--	--	6
Repaid during the year	13016	(A)	--	--	--	--	--	7
Balance 31st March, 2008	2038376	469	0	0	0	0	19104	8
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2007	2250	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	2250	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	130182	--	--	--	--	--	--	13
Advanced during the year	571100	--	--	--	--	--	--	14
Repaid during the year	570736	--	--	--	--	--	--	15
Balance 31st March, 2008	130546	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	24324	--	--	--	--	--	6402	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	24324	0	0	0	0	0	6402	20
Total : Food Storage and Warehousing								
Balance 1st April, 2007	6903765	389	0	0	0	0	29313	21
Advanced during the year	4183673	0	0	0	0	0	0	22
Repaid during the year	3933292	-80	0	0	0	0	0	23
Balance 31st March, 2008	7154146	469	0	0	0	0	29313	24
Interest received and credited to revenue	222300	7	--	--	--	--	--	25

(A) Minus credit is due to correction of misclassification during previous years.

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	(A) -41	--	--	--	0	343959
2	--	--	--	--	--	--	--	200000	3331518
3	--	--	--	--	--	--	--	--	3063508
4	0	0	0	-41	0	0	0	200000	611969
5	--	104955	--	-33360	--	108325	--	--	2235167
6	--	18318	--	--	--	--	--	--	33956
7	--	246	--	-32282	--	488	--	--	-18612
8	0	123027	0	-1078	0	107837	0	0	2287735
9	--	--	--	--	--	--	--	--	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2250
13	--	338	--	--	--	--	--	--	130520
14	--	--	--	--	--	--	--	--	571100
15	--	126	--	--	--	--	--	--	570862
16	0	212	0	0	0	0	0	0	130758
17	--	16116	--	--	136	5872	--	854	53704
18	--	--	--	--	--	--	--	0	0
19	--	55	--	--	--	--	--	--	55
20	0	16061	0	0	136	5872	0	854	53649
21	407324	121409	0	6797998	538	152329	0	410854	14823919
22	0	18318	0	9000000	0	23115	0	200000	13425106
23	0	427	0	6831549	1	524	0	0	10765713
24	407324	139300	0	8966449	537	(B) 174920	0	610854	17483312
25	231	3	--	--	--	--	--	--	222541

(A) Minus balances are under investigation.

(B) Rs.170997 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	0	0	0	0	0	0	0	0	0

No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	1	--	--	--	627	628
5	0	0	0	1	0	0	0	627	628

Economic Services

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	456803	--	288152	10689	3066	--	27277	--	992724
2	--	--	--	--	--	--	--	512945	2117762
3	38370	--	--	--	--	--	--	--	17290985
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	93	--	93
6	823054	1282284	134001	--	224835	1009266	860813	--	5787590
7	--	--	--	--	--	--	--	--	16
8	--	--	--	--	--	--	--	--	5500
9	25282	--	8300	--	--	--	--	--	33582
10	--	--	--	--	--	--	--	--	35218
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	-61	--	-1223953
13	1343509	1282284	430453	10689	227901	1009266	888122	512945	25039517
14	--	--	--	--	--	--	--	--	8058
15	--	--	--	--	--	--	--	--	1839800
16	--	--	--	--	--	--	--	--	1159
17	0	0	0	0	0	0	0	0	1849017
18	17005	--	75500	--	--	--	--	--	98233
19	--	--	--	--	--	--	--	--	324623
20	--	--	--	--	--	--	--	--	2187900
21	71860	--	--	--	--	--	--	--	593169
22	--	--	--	--	--	--	--	--	366
23	88865	0	75500	0	0	0	0	0	3204291
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	17955	--	--	--	--	--	--	--	17955
28	17955	0	0	0	0	0	0	0	17955

Economic Services

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	207281	--	44344	1826	2168	--	67257	1362652
2	1230000	--	--	1253496	--	--	--	--	7403060
3	--	--	--	--	--	--	--	--	17290985
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	93
6	9030	315167	--	--	6508	26102	--	514061	6992082
7	--	--	--	--	--	--	--	--	16
8	--	--	168	--	--	--	--	8055	13723
9	--	--	808	--	--	--	--	1000	35390
10	--	--	--	--	--	--	--	--	35218
11	--	--	--	-5844	--	--	--	--	-5844
12	--	--	--	--	--	--	--	--	-1223991
13	1239030	522448	976	1291996	8334	28270	0	590373	31903384
14	--	--	--	--	--	--	--	16092	26656
15	--	--	--	--	--	--	--	--	1839800
16	--	--	--	--	--	--	--	--	2912
17	0	0	0	0	0	0	0	16092	1869368
18	--	--	--	--	--	--	--	50556	152841
19	250000	78602	--	--	--	--	--	--	685984
20	--	--	--	--	--	--	--	--	2187900
21	--	--	--	511638	--	--	--	--	1121119
22	--	--	--	--	--	--	--	--	366
23	250000	78602	0	511638	0	0	0	50556	4148210
24	--	--	972	--	--	--	--	175	1147
25	--	--	120	--	--	--	--	--	120
26	--	--	280	--	--	--	--	--	280
27	--	--	1091	--	--	--	--	--	28075
28	0	0	2463	0	0	0	0	175	29622

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2008-Contd.**

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Fisheries-										
004-Research	--	--	--	--	6407	2320	1040	606	--	1
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	2
150-Assistance to I.C.A.R.	1054600	--	--	--	--	--	--	--	--	3
277-Education	--	--	--	--	--	--	--	--	136	4
Total: 05	1054600	0	0	0	6407	2320	1040	606	136	5
06-Forestry-										
004-Research	--	--	--	--	19753	--	--	--	--	6
277-Education	--	--	--	--	13003	--	--	--	--	7
789-Special component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	11
Total: 06	0	0	0	0	32756	0	0	0	0	12
80-General-										
004-Research	--	--	--	--	--	--	--	--	--	13
013-Statistics	--	--	--	--	--	--	--	--	--	14
120-Assistance to Other Institutions	550000	--	--	--	--	--	--	--	--	15
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	16
277-Education	--	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	11250	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	6750	--	--	19
798-International Co-operation	147403	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	100000	--	--	--	21
Total-80	697403	0	0	0	0	100000	18000	0	0	22
Total: Expenditure on Agricultural Research and Education	21805746	76038	2274240	25204	766301	983996	187165	9117	8752	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	21805746	76038	2274240	25204	766301	983996	187165	9117	8752	25

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	1428	4500	--	1087	--	--	1747	19135
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	1054600
4	11145	--	--	--	--	--	--	--	11281
5	11145	1428	4500	0	1087	0	0	1747	1085016
6	--	--	79800	--	--	--	--	--	99553
7	--	--	--	--	--	--	--	--	13003
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	79800	0	0	0	0	0	112556
13	--	--	--	--	--	697500	--	--	697500
14	2694	--	--	--	--	--	--	--	2694
15	--	--	--	697100	--	--	--	--	1247100
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	260300	613000	--	--	873300
18	--	--	--	--	--	--	--	73320	84570
19	--	--	--	--	--	--	--	81345	88095
20	--	--	--	--	--	--	--	--	147403
21	--	--	--	--	--	--	--	--	100000
22	2694	0	0	697100	260300	1310500	0	154665	3240662
23	1464168	1283712	590253	707789	489288	2319766	888122	669357	34549014
24	--	--	--	--	--	--	--	--	0
25	1464168	1283712	590253	707789	489288	2319766	888122	669357	34549014

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Fisheries-								
004-Research	19135	--	--	2529	--	--	10339	1
120-Assistance to Other Institutions	0	29270	--	--	--	--	--	2
150-Assistance to I.C.A.R.	1054600	--	--	--	--	--	--	3
277-Education	11281	--	--	--	--	--	--	4
Total: 05	1085016	29270	0	2529	0	0	10339	5
06-Forestry-								
004-Research	99553	30615	--	10499	--	--	390	6
277-Education	13003	16947	--	--	--	571	--	7
789-Special component plan for Scheduled Castes	0	--	--	--	--	--	140	8
796-Tribal Area Sub-plan	0	--	--	--	--	--	370	9
800-Other Expenditure	0	--	--	--	--	4268	--	10
911-Deduct Recoveries of overpayments.	0	--	--	--	--	--	--	11
Total: 06	112556	47562	0	10499	0	4839	900	12
80-General-								
004-Research	697500	--	--	--	--	--	--	13
013-Statistics	2694	--	--	--	--	--	--	14
120-Assistance to Other Institutions	1247100	--	--	--	--	--	--	15
150-Assistance to I.C.A.R.	0	--	2054	--	--	--	--	16
277-Education	873300	--	2720	--	--	22697	--	17
789-Special Component Plan for Scheduled Castes	84570	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	88095	--	--	--	--	--	--	19
798-International Co-operation	147403	--	--	--	--	--	--	20
800-Other Expenditure	100000	--	--	--	--	--	--	21
Total-80	3240662	0	4774	0	0	22697	0	22
Total: Expenditure on Agricultural Research and Education	34549014	2920422	12706	49558	1181	56483	341910	23
Charged	0	--	--	--	--	--	--	24
Voted	34549014	2920422	12706	49558	1181	56483	341910	25

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year
ended 31st March, 2008-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	30724	--	--	--	5859	68586
2	--	--	--	--	--	--	--	--	29270
3	--	--	--	--	--	--	--	--	1054600
4	--	--	--	39490	--	21036	--	--	71807
5	0	0	0	70214	0	21036	0	5859	1224263
6	--	8662	--	5555	--	1850	--	3271	160395
7	--	--	--	--	--	1626	--	--	32147
8	--	--	--	--	--	--	--	--	--
9	--	1295	--	--	--	--	--	--	1665
10	--	--	--	--	--	--	--	--	4268
11	--	--	--	--	--	--	--	--	0
12	0	9957	0	5555	0	3476	0	3271	198475
13	--	--	--	--	--	44233	--	--	741733
14	--	--	--	--	--	--	--	--	2694
15	--	--	--	--	--	1043095	708297	--	2998492
16	--	--	--	--	--	--	--	--	2054
17	--	--	--	--	--	13325	--	--	912042
18	--	--	--	--	--	--	--	--	84570
19	--	--	--	--	--	--	--	--	88095
20	--	--	--	--	--	--	--	--	147403
21	--	--	--	--	--	--	--	--	100000
22	0	0	0	0	0	1100653	708297	0	5077083
23	1489030	611007	3439	1879403	8334	1153435	708297	666326	44450405
24	--	--	--	--	--	--	--	--	0
25	1489030	611007	3439	1879403	8334	1153435	708297	666326	44450405

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Crop Husbandry-		
004-Research	--	34967
Total: Union Government	0	34967
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	1
277-Education	--	6100
Total: Government of Puducherry	0	6101
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	1376	55053
Total: Government of Arunachal Pradesh	1376	55053
ASSAM		
05-Fisheries-		
277-Education	--	6500
Total: Government of Assam	0	6500
BIHAR		
01-Crop Husbandry-		
004-Research	--	2276
277-Education	--	5469
Total: 01	0	7745
03-Animal Husbandry-		
800-Other Expenditure	--	33
Total: 03	0	33
Total: Government of Bihar	0	7778
CHHATTISGARH		
01-Crop Husbandry-		
004-Research	--	--
277-Education	--	3339
Total: Government of Chhattisgarh	0	3339

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
01-Crop Husbandry-		
004-Research	--	31418
05-Fisheries-		
004-Research	--	757
277-Education	25	4816
Total: Government of Goa	25	36991
GUJARAT		
01-Crop Husbandry-		
004-Research-	--	51800
277-Education	--	190989
796-Tribal Area Sub-Plan	450	-6140
Total: 01	450	236649
03-Animal Husbandry-		
277-Education	--	6689
Total: 03	0	6689
80-General-		
277-Education	--	8068
Total: 80	0	8068
Total: Government of Gujarat	450	251406
HIMACHAL PRADESH		
01-Crop Husbandry-		
004-Research	--	34224
80-General-		
901-Deduct-Receipts and Recoveries on Capital Account	--	-3
Total: Government of Himachal Pradesh	0	34221
JAMMU AND KASHMIR		
01-Crop Husbandry-		
004-Research	--	49111
800-Other Expenditure	--	1319
Total: 01	0	50430
03-Animal Husbandry-		
277-Education	--	783
Total: 03	0	783

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-Dairy Development-		
800-Other Expenditure	--	90
Total: 04	0	90
80-General-		
277-Education-	120000	659816
800-Other expenditure	--	7100
Total:80	120000	666916
Total: Government of Jammu and Kashmir	120000	718219
JHARKHAND		
80-General-		
800-Other expenditure	--	--
Total: Government of Jharkhand	0	0
KARNATAKA		
01-Crop Husbandry-		
277-Education	--	5505
Total: Government of Karnataka	0	5505
KERALA		
01-Crop Husbandry-		
004-Research	--	80957
277-Education	--	5435
Total: Government of Kerala	0	86392
MADHYA PRADESH		
01-Crop Husbandry-		
004-Research	--	3896
277-Education	--	16694
Total: 01	0	20590
03-Animal Husbandry-		
004-Research	--	3452
277-Education	--	1
Total: 03	0	3453
Total: Government of Madhya Pradesh	0	24043

(A) Includes Rs.19145 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Crop Husbandry-		
004-Research	--	907
277-Education	--	9490
Total: 01	0	10397
03-Animal Husbandry-		
796-Tribal Area Sub-plan	--	1366
Total: 03	0	1366
04-Dairy Development-		
277-Education	--	4969
Total: 04	0	4969
06-Forestry-		
004-Research	2200	46463
277-Education	7151	75763
Total: 06	9351	122226
Total: Government of Maharashtra	9351	138958
MANIPUR		
07-Plantations-		
800-Other Expenditure	--	148964
Total: Government of Manipur	0	148964
NAGALAND		
01-Crop Husbandry-		
004-Research	--	5201
277-Education	--	15504
Total: Government of Nagaland	0	20705
ORISSA		
01-Crop Husbandry-		
004-Research	--	19652
277-Education	--	51720
796-Tribal Area Sub-plan	--	23150
800-Other expenditure	--	1449
Total: Government of Orissa	0	95971

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Crop Husbandry-		
004-Research	1945	13023
277-Education	31427	102206
Total: 01	33372	115229
03-Animal Husbandry-		
120-Assistance to other Industries	--	900
277-Education	10582	15952
Total:03	10582	16852
06-Forestry-		
004-Research	200	1785
Total : 06	200	1785
Total:Government of Rajasthan	44154	133866
SIKKIM		
80-General-		
004-Research	--	1141
Total: Government of Sikkim	0	1141
TAMIL NADU		
01-Crop Husbandry-		
004-Research	--	24626
277-Education	--	16499
800-Other Expenditure	--	6362
Total: 01	0	47487
03-Animal Husbandry-		
004-Research	--	6455
277-Education	--	10738
800-Other expenditure	1	14496
Total: 03	1	31689
05-Fisheries-		
800-Other Expenditure	--	2183
Total: 05	0	2183
06-Forestry-		
004-Research	19519	239453
800-Other Expenditure	--	14490
Total: 06	19519	253943
Total: Government of Tamil Nadu	19519	335302
TRIPURA		
01-Crop Husbandry-		
004-Research	--	80
277-Education	29078	29078
Total:01	29078	29158
03-Animal Husbandry-		
277-Education	--	4773
Total 03	--	4773
Total : Government of Tripura	29078	33931

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2007-08-Concl'd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Crop Husbandry-		
277-Education	--	161460
800-Other Expenditure	--	130947
Total: 01	0	292407
03-Animal Husbandry-		
277-Education	--	102589
Total: 03	0	102589
04 --Dairy Devoipment		
277-Education	--	151732
Total: 04	0	151732
05-Fisheries		
277-Education	--	20000
Total : 05	0	20000
06-Forestry-		
004-Research-	3000	5899
Total:06	3000	5899
80-General-		
004-Research	--	20177
277-Education	7005	693099
800-Other Expenditure	--	393
Total: 80	7005	713669
Total: Government of Uttar Pradesh	10005	1286296
UTTARAKHAND		
01-Crop Husbandry-		
277-Education	--	--
Total-01	0	0
03-Animal Husbandry-		
277-Education	--	--
Total-03	0	0
80-General-		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
WEST BENGAL		
01-Crop Husbandry-		
004-Research	2080	25909
277-Education	--	4230
Total: 01	2080	30139
02-Soil and Water Conservation-		
004-Research	--	3081
Total: 02	0	3081
Total: Government of West Bengal	2080	33220
Total:Capital Outlay on Agricultural Research and Education	236038	3498869

(A) Includes Rs. 316066 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2008

	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	Assam	Jammu and Kashmir	Karnataka	Maharashtra	West Bengal	
001-Direction and Administration	--	--	--	--	--	--	--	0
120-Assistance to other Institutions	--	--	--	--	--	--	--	0
798-International Co-operation	237540	--	--	--	--	--	--	237540
800-Other Expenditure	38043635	--	--	--	--	--	--	38043635
Total : Expenditure on Agricultural Financial Institutions	38281175	0	0	0	0	0	0	38281175
Charged	--	--	--	--	--	--	--	--
Voted	38281175	0	0	0	0	0	0	38281175

Economic Services

No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2007-08

	(In thousand of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	3036096	20130758
200-Other Investments	--	43700
Total : Union Government	3036096	20174458
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	55804	60466
Total : Government of Arunachal Pradesh	55804	60466
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	9962
Total : Government of Assam	0	9962
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Bihar	0	0
CHHATTISGARH		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Chhattisgarh	0	0
HARYANA		
190-Investments in Public Sector and Other Undertakings	--	5250
Total : Government of Haryana	0	5250
JAMMU AND KASHMIR		
190-Investments in Public Sector and Other Undertakings	--	40
Total : Government of Jammu and Kashmir	0	40
JHARKHAND		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Jharkhand	0	0
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	195152
Total : Government of Karnataka	0	195152
HIMACHAL PRADESH		
190-Investments in Public Sector and Other Undertakings	--	90944
796-Tribal Area Sub-Plan	--	3980
Total : Government of Himachal Pradesh	0	94924
MANIPUR		
190-Investments in Public Sector and Other Undertakings	--	35674
Total : Government of Manipur	0	35674
MEGHALAYA		
190-Investments in Public Sector and Other Undertakings	800	6096
Total : Government of Meghalaya	800	6096
MIZORAM		
190-Investments in Public Sector and Other Undertakings	--	375
Total : Government of Mizoram	0	375
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	55413
Total : Government of Orissa	0	55413
PUNJAB		
190-Investments in Public Sector and Other Undertakings	--	712993
200-Other Investments	--	88049
800-Other Expenditure	--	(A)
901-Deduct- Receipts and Recoveries on capital account	--	-2
	--	-5
Total : Government of Punjab	0	801035
UTTAR PRADESH		
200-Other Investments	--	26670
Total : Government of Uttar Pradesh	0	26670
UTTARAKHAND		
200-Other Investments	--	--
Total : Government of Uttarakhand	0	0
Total : Investments in Agricultural Financial Institutions	3092700	21465515

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

No. 16-C-6416-ACCOUNT of LOANS for AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	
(In thousands of rupees)								
190-Loans to Public Sector and other Undertakings -								
Balance 1st April, 2007	3211356	--	16733	492541	-9586	1529	--	3712573
Advanced during the year	--	--	--	83255	--	--	--	83255
Repaid during the year	117960	--	--	3	--	--	--	117963
Balance 31st March, 2008	3093396	0	16733	575793	(A) -9586	1529	0	3677865
195-Loans to Co-operatives-								
Balance 1st April, 2007	--	--	--	--	--	--	466895	466895
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	0	0	0	0	466895	466895
800- Other Loans-								
Balance 1st April, 2007	--	--	--	--	1444	--	-14	1430
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	0	0	1444	0	(A) -14	1430
Total : Loans for Agricultural Financial Institutions-								
Balance 1st April, 2007	3211356	0	16733	492541	-8142	1529	466881	4180898
Advanced during the year	0	0	0	83255	0	0	0	83255
Repaid during the year	117960	0	0	3	0	0	0	117963
Balance 31st March, 2008	3093396	0	16733	575793	-8142	1529	466881	4146190
Intrest received and credited to revenue	963935	--	--	--	--	--	--	963935

(A) Minus balances are under examination.

Loans and Advances

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Audit Fees	370	1595	48059	--	1073	3936	60283	365	4173	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	(A) -247	854	343307	4003	1804	5934	11008	--	181	3
900-Deduct - Refunds	--	--	--	--	--	--	--	73	--	4
Total : Receipts from Co-operation	123	2449	391366	4003	2877	9870	71291	438	4354	5

(A) Minus figure is under investigation.

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Audit Fees	876335	284183	1147	174	160	--	--	1
501-Services and Service Fees	0	10914	--	--	--	--	--	2
800-Other Receipts	1294575	382099	90	9098	1	1712	22923	3
900-Deduct - Refunds	19	--	--	--	--	--	--	4
Total : Receipts from Co-operation	2170929	677196	1237	9272	161	1712	22923	5

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	105212	29490	4438	292	63281	271609	29650	252509	876335
2	--	--	--	--	--	--	--	--	0
3	51554	44194	44921	1401	349877	59852	335591	40341	1294575
4	--	--	--	--	--	-54	--	--	19
5	156766	73684	49359	1693	413158	331407	365241	292850	2170929

No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	40871	121887	--	19315	--	10264	55796	40190	1450322
2	--	--	--	--	--	--	--	--	10914
3	5178	148174	174	150811	4862	53059	--	2244	2075000
4	--	--	--	--	--	--	--	--	19
5	46049	270061	174	170126	4862	63323	55796	42434	3536255

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	29347	27429	772300	41217	147733	272016	62401	39893	27136	1
003-Training	--	--	27593	--	1905	9560	2820	--	1007	2
004-Research and Evaluation	--	--	--	--	--	7897	--	4361	--	3
101-Audit of Co-operatives	5990	--	--	--	131335	77181	50372	4246	10032	4
105-Information and Publicity	847	--	720	--	--	610	--	--	--	5
106-Assistance to Multipurpose Rural Co-operatives	--	--	--	--	--	--	--	--	--	6
107-Assistance to Credit Co-operatives	191	--	652274	--	--	--	75000	--	--	7
108-Assistance to Other Co-operatives	517941	2500	19806	--	--	16797	--	--	4000	8
109-Agriculture Credit Stabilisation Fund	--	--	218	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	10
196-Assistance to Zila Panchayats/District level Panchayats	--	--	--	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	13
277-Co-operative Education	322500	5600	--	--	--	--	--	--	--	14
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	700	--	--	15
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	331	--	--	--	--	--	2000	--	--	18
800-Other Expenditure	--	--	--	--	--	350	220	596	--	19
911-Deduct-Recoveries of Overpayments	-1257	-397	--	--	--	-129	--	--	--	20
Total : Expenditure on Co-operation	875890	35132	1472911	41217	280973	384282	193513	49096	42175	21
Charged	--	--	--	--	--	--	--	--	--	22
Voted	875890	35132	1472911	41217	280973	384282	193513	49096	42175	23

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	283968	166076	83102	124827	102237	258572	251106	166748	2856108
2	25452	1658	5775	--	2651	7160	19798	3795	109174
3	--	3236	--	--	--	--	--	--	15494
4	--	61125	35355	2065	1659	234269	309319	170129	1093077
5	--	3241	--	--	--	--	--	--	5418
6	--	--	--	--	34018	--	--	--	34018
7	239286	4054160	--	--	258898	18268844	82193	440742	24071588
8	17268	--	500	--	--	282824	180966	--	1042602
9	--	--	--	--	--	--	--	--	218
10	--	--	--	--	14205	--	--	--	14205
11	--	--	--	--	--	27696	--	--	27696
12	--	--	--	--	--	11985	--	--	11985
13	--	--	--	--	--	--	--	--	0
14	--	10296	--	--	--	--	--	--	338396
15	--	--	--	--	160903	--	--	31941	193544
16	33684	--	--	--	--	--	--	--	33684
17	--	--	--	--	--	--	--	--	0
18	26181	--	19761	--	338821	--	--	78845	465939
19	--	--	--	--	--	--	--	131186	132352
20	--	--	--	--	--	--	-31233	--	-33016
21	625839	4299792	144493	126892	913392	19091350	812149	1023386	30412482
22	--	--	--	--	--	--	--	--	0
23	625839	4299792	144493	126892	913392	19091350	812149	1023386	30412482

Economic Services

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2008 - Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2856108	727828	65886	32993	39313	59967	259220	1
003-Training	109174	1689	5800	1051	200	2334	--	2
004-Research and Evaluation	15494	--	100	--	--	--	--	3
101-Audit of Co-operatives	1093077	427887	8473	21909	1248	--	132803	4
105-Information and Publicity	5418	--	100	611	--	--	300	5
106-Assistance to Multipurpose Rural Co-operatives	34018	--	--	8362	500	--	--	6
107-Assistance to Credit Co-operatives	24071588	3260198	--	250	11360	700	304514	7
108-Assistance to Other Co-operatives	1042602	3022178	--	3500	7831	25176	--	8
109-Agriculture Credit Stabilisation Fund	218	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	14205	--	--	--	6900	--	--	10
196-Assistance to Zila Panchayats/District level Panchayats	27696	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/Intermediate level Panchayats	11985	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	13
277-Co-operative Education	338396	--	--	3212	8500	--	--	14
789-Special component Plan for Scheduled Castes	193544	--	--	--	--	--	61200	15
792-Irrecoverable Loans Written off	33684	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	465939	666624	--	--	--	--	86591	18
800-Other Expenditure	132352	--	--	2050	--	--	151	19
911-Deduct-Recoveries of Overpayments	-33016	-2212	--	--	--	--	--	20
Total : Expenditure on Co-operation	30412482	8104192	80359	73938	75852	88177	844779	21
Charged	0	5	--	--	--	--	--	22
Voted	30412482	8104187	80359	73938	75852	88177	844779	23

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2008 - Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	379795	173607	43278	614262	69812	416678	46735	161926	5947408
2	--	8383	240	--	5060	9533	478	30463	174405
3	--	--	--	543	--	--	--	--	16137
4	128339	95844	50	343784	--	352736	--	145003	2751153
5	--	4446	552	--	--	--	--	73	11500
6	--	--	--	--	--	--	--	6785	49665
7	--	909	600	7238	76657	444429	16754	147496	28342693
8	--	135041	12082	1321205	501	--	810	286576	5857502
9	--	--	--	--	--	--	--	--	218
10	--	--	--	--	--	--	--	--	21105
11	--	--	1050	--	--	--	--	--	28746
12	--	--	--	--	--	--	--	--	11985
13	--	--	2450	--	--	--	--	--	2450
14	--	--	3000	--	--	--	--	--	353108
15	--	--	2045	13216	--	--	--	15268	285273
16	--	--	--	39	--	--	--	--	33723
17	--	--	--	--	--	--	--	--	0
18	--	110	6993	9000	--	--	2320	4548	1242125
19	--	--	--	--	--	622022	151191	--	907766
20	--	--	-26	-2000	--	--	--	--	-37254
21	508134	418340	72314	2307287	152030	1845398	218288	798138	45999708
22	--	39	--	152	--	--	--	124	320
23	508134	418301	72314	2307135	152030	1845398	218288	798014	45999388

(A) includes Rs 5065 thousands spend out of advances from the Contingency Fund during 1993-94 and recouped to the fund during 2007-08.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
107-Investments in Credit Co-operatives	549	886094
108-Investments in other Co-operatives	2638	828218
190-Investments in Public Sector and other Undertakings	--	94
200-Other investments	--	82224
796-Tribal Area Sub-Plan	60	3647
901-Deduct - Receipts and Recoveries on Capital Account	--	-9789
Total : Union Government	3247	1790488
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	3940
107-Investments in Credit Co-operatives	2500	58892
108-Investments in other Co-operatives	35785	329454
195-Investments in Co-operatives	--	--
Total : Government of Puducherry	38285	392286
STATE GOVERNMENTS		
ANDHRA PRADESH		
107-Investments in Credit Co-operatives	(A) -7107	244953
108-Investments in other Co-operatives	(A) -8137	461355
195-Investments in Co-operatives	(A) -168	2258034
796-Tribal Area Sub-Plan	--	16030
Total : Government of Andhra Pradesh	-15412	2980372
ARUNACHAL PRADESH		
001-Direction and Administration	16073	31806
106-Investments in multipurpose Rural Co-operatives	--	3690
107-Investments in Credit Co-operatives	--	5584
108-Investments in other Co-operatives	--	15886
190-Investments in Public Sector and other Undertakings	1800000	1905300
200-Other investments	2417	84095
800-Other Expenditure	--	17492
Total : Government of Arunachal Pradesh	1818490	2063853

(A) Reasons for minus figure have not been intimated by the department.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
106-Investments in multipurpose Rural Co-operatives	--	130649
107-Investments in Credit Co-operatives	--	111099
108-Investments in Co-operatives	--	454608
190-Investments in Public Sector and other Undertakings	--	25848
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal area sub-plan	--	11927
800-Other Expenditure	--	-75
Total : Government of Assam	0	734056
BIHAR		
051-Under State Plan Constructions, Group Head	192930	192930
107-Investments in Credit Co-operatives	--	1750987
108-Investments in other Co-operatives	22136	637343
190-investments in public Sector and other Undertakings		249626
796-Tribal Area Sub-Plan	--	273020
800-Other Expenditure	--	3825
Total : Government of Bihar	215066	3107731
CHHATTISGARH		
001-Direction and Administration	--	-58
106-Investments in multipurpose Rural Co-operatives	--	-1751
107-Investments in Credit Co-operatives	74810	233062
108-Investments in other Co-operatives	--	235805
200-Other investments	--	-195
789-Special Component Plan for Scheduled Castes	7700	23351
796-Tribal Area Sub-Plan	280000	312685
Total : Government of Chhattisgarh	362510	802899
NCT DELHI		
107-Investments in Credit Co-operatives	-60	5367
108-Investments in other Co-operatives	--	1557
200-Other investments	--	4531
901-Deduct - Receipts and Recoveries on Capital Account	--	-813
Total : Government of NCT Delhi	-60	10642
GOA		
107-Investments in Credit Co-operatives	-510	50844
108-Investments in other Co-operatives-	68605	413222
Total : Government of Goa	68095	464066
GUJARAT		
107-Investments in Credit Co-operatives	-55599	105885
108-Investments in other Co-operatives	(A) -8275	(A) -22702
796-Tribal Area Sub-Plan	--	71842
Total : Government of Gujarat	-63874	155025

(A) Minus balance is under scrutiny

Economic Services

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
107-Investments in Credit Co-operatives	102549	759519
108-Investments in other Co-operatives	92623	665795
190-Investments in Public Sector and other Undertakings	--	317
800-Other Expenditure	--	4124
Total : Government of Haryana	195172	1429755
HIMACHAL PRADESH		
001-Direction and Administration	--	29442
106-Investments in multipurpose Rural Co-operatives	854	-33486
107-Investments in Credit Co-operatives	--	41591
108-Investments in other Co-operatives	3452	488930
789- Special Component Plan for Scheduled Castes	470	470
796-Tribal Area Sub-plan	17957	52518
Total : Government of Himachal Pradesh	22733	579465
JAMMU and KASHMIR		
001-Direction and Administration	3315	32180
004-Research and Evaluation	--	2607
106-Investments in multipurpose Rural Co-operatives	--	2633
107-Investments in Credit Co-operatives	112	31101
108-Investments in other Co-operatives	--	134580
190-Investments in Public Sector and other Undertakings	73666	29541
200-Other investments	3338	117405
Total : Government of Jammu and Kashmir	(A) 80431	350047
JHARKHAND		
190-Investments in Public Sector and other Undertakings	6537	96163
789-Special Component Plan for Scheduled Castes	2942	2942
Total : Government of Jharkhand	9479	99105
KARNATAKA		
107-Investments in Credit Co-operatives	--	735794
108-Investments in other Co-operatives	10666	1183928
796-Tribal Area Sub-Plan	--	14184
800-Other Expenditure	--	21678
901-Deduct-Receipts and Recoveries on Capital Account	--	-104653
Total : Government of Karnataka	10666	1850931

(A) Includes Rs. 43985 thousands as Grants-in-aid paid to Secretary Jammu and Kashmir Cooperative Union Ltd. Jammu.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
107-Investments in Credit Co-operatives	40967	694609
108-Investments in other Co-operatives	245129	2323082
Total : Government of Kerala	286096	3017691
MADHYA PRADESH		
107-Investments in Credit Co-operatives	229892	2236343
108-Investments in other Co-operatives	1500	1920610
200-Other investments	--	-5464
789-Special Component Plan for Scheduled Castes	--	114217
794-Special Central Assistance for Tribal Area Sub-Plan	--	10000
796-Tribal Area Sub-Plan	--	543011
Total : Government of Madhya Pradesh	231392	4818717 (A)
MAHARASHTRA		
107-Investments in Credit Co-operatives	-12163	1095961
108-Investments in other Co-operatives	990815	22077735
190-Investments in Public Sector and other Undertakings	--	59975
796-Tribal Area Sub-Plan	150170	1116799
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-1600
901-Deduct - Receipts and Recoveries on Capital Account	-52181	-323340
Total : Government of Maharashtra	1076641	24025530
MANIPUR		
001-Direction and Administration	2550	19130
106-Investments in Multipurpose Rural Co-operatives	--	63406
107-Investments in Credit Co-operatives	1300	256288
108-Investments in other Co-operatives	5778	117312
190-Investments in Public Sector and other Undertakings	--	6745
200-Other investments	--	1095
800-Other Expenditure	--	300
Total : Government of Manipur	9628	464276

(A) Includes Rs.3325581 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
106-Investments in multipurpose Rural Co-operatives	10634	147526
107-Investments in Credit Co-operatives	2537	43876
108-Investments in other co-operatives	11938	160540
200-Other investments	13500	63461
800- Other Expenditure	--	6325
Total : Government of Meghalaya	38609	421728
MIZORAM		
001-Direction and Administration	1500	14385
003-Training	--	3400
106-Investments in multipurpose Rural Co-operatives	--	6592
107-Investments in Credit Co-operatives	13209	57041
108-Investments in other Co-operatives	--	85932
190-Investments in Public Sector and other Undertakings	--	12335
277-Education	--	13882
Total : Government of Mizoram	14709	193567
NAGALAND		
001-Direction and Administration	--	2383
107-Investments in Credit Co-operatives	50400	275837
108-Investments in other Co-operatives	11206	306266
800-Other Expenditure	3000	14619
Total : Government of Nagaland	64606	599105
ORISSA		
107-Investments in Credit Co-operatives	42537	1360572
108-Investments in other Co-operatives	--	387149
195-Investments in Co-operatives	--	23200
789- Special component plan for scheduled castes	--	9001
796-Tribal Area Sub-Plan	12760	477348
800-Other Expenditure	--	(A) -12
Total : Government of Orissa	55297	2257258

(A) Minus balance is under investigation.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
004-Research and Evaluation	--	2355
	(A)	
107-Investments in Credit Co-operatives	-6825	-16282
108-Investments in other Co-operatives	--	-122715
190-Investments in Public Sector and other Undertakings	--	334001
	(A)	
800-Other Expenditure	-43	2972084
901-Deduct Receipts and Recoveries on Capital account	--	-3035555
Total : Government of Punjab	-6868	133888
RAJASTHAN		
003-Training	--	5624
107-Investments in Credit Co-operatives	--	1156471
108-Investments in other Co-operatives	200863	1250501
789-Special Component Plan for Scheduled Castes	--	12500
796-Tribal Area Sub-Plan	160	212541
800-Other Expenditure	--	8403
Total : Government of Rajasthan	201023	2646040
SIKKIM		
106-Investments in multi-purpose Rural Co-operatives	--	3401
107-Investments in Credit Co-operatives	--	6374
108-Investments in other Co-operatives	120	42713
190-Investments in Public Sector and other Undertakings	--	6078
200-Other investments	--	82560
Total : Government of Sikkim	120	141126
TAMIL NADU		
107-Investments in Credit Co-operatives	13499814	29171611
108-Investments in other Co-operatives	283117	-151010
200-Other investments	--	2006
796-Tribal Area Sub-Plan	--	5621
800-Other Expenditure	--	-140098
901-Deduct - Receipts and Recoveries on Capital Account	--	-53
Total : Government of Tamil Nadu	13782931	28888077

(A) Minus expenditure is due to excess of receipts over expenditure during the year.

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2007-08 - Concl'd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
106-Investments in multipurpose Rural Co-operatives	10500	142064
107-Investments in Credit Co-operatives	16291	236828
108-Investments in other Co-operatives	18008	191794
200-Other investments	--	300
796-Tribal Area Sub-Plan	--	62094
Total : Government of Tripura	44799	633080
UTTAR PRADESH		
107-Investments in Credit Co-operatives	4097	1840357
108-Investments in other Co-operatives	-7575	282833
200-Other investments	73901	991273
800-Other Expenditure	--	111630
Total : Government of Uttar Pradesh	70423	3226093
UTTARAKHAND		
107-Investments in Credit Co-operatives	-9	-1817
108-Investments in other Co-operatives	--	--
200-Other investments	143373	511581
800-Other Expenditure	--	-810
Total : Government of Uttarakhand	143364	508954
WEST BENGAL		
001-Direction and Administration	--	-251
106-Investments in multipurpose Rural Co-operatives	23975	964628
107-Investments in Credit Co-operatives	23549	908170
108-Investments in other Co-operatives	--	133733
789-Special Component Plan for Scheduled Castes	--	11836
796-Tribal Area Sub-Plan	--	658
800-Other Expenditure	--	3280
901-Deduct-Receipts and Recoveries on Capital Account	-12960	-153895
Total : Government of West Bengal	34564	1868159
Total : Capital Outlay on Co-operation	18792162	90654010

(A) Includes Rs.2895679 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
106-Loans to Multi-purpose Rural Co-operatives-										
Balance 1st April,2007	--	--	--	853	202220	-3674	--	--	-482	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	20	3	78	--	--	122	3
Balance 31st March, 2008	0	0	0	833	202217	-3752	0	0	-604	4
107-Loans to Credit Co-operatives-										
Balance 1st April,2007	4087368	44	2717294	4821	30655	1237226	259286	6492	2425	5
Advanced during the year	583279	--	--	900	-1	98735	42452	--	--	6
Repaid during the year	1087042	45	474	--	1298	68	56349	--	30	7
Balance 31st March, 2008	3583605	-1	2716820	5721	29356	1335893	245389	6492	2395	8
108-Loans to Other Co-operatives-										
Balance 1st April,2007	-3599853	3678	396102	100452	33809	1380585	233842	355	91345	9
Advanced during the year	12194	--	393213	950	--	8490	231000	--	1984	10
Repaid during the year	1795 (A)	--	16326	5529	149	40066	16294	6	2760	11
Balance 31st March, 2008	-3589454	3678	772989	95873	33660	1349009	448548	349	90569	12
109-Loans to Consumer Co-operatives-										
Balance 1st April,2007	--	--	--	7923	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	7923	0	0	0	0	0	16
110-Loans to Handloom Co-operatives-										
Balance 1st April,2007	--	--	--	547	-	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	8	-	--	--	--	--	19
Balance 31st March, 2008	0	0	0	539	0	0	0	0	0	20
111-Loans to Dairy/Poultry/Fishery Co-operatives-										
Balance 1st April,2007	--	--	--	370	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	370	0	0	0	0	0	24
112-Loans to Transport Co-operatives-										
Balance 1st April,2007	--	--	--	1217	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	1217	0	0	0	0	0	28

(A) Adverse balances are under investigation.

(B) Due to misclassification of repayments by the department.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	4	--	--	--	--	282815	481736
2	--	--	--	--	--	--	--	99214	99214
3	--	--	--	--	--	--	--	--	223
4	0	0	4	0	0	0	0	382029	580727
5	-304167	409372	42617	18834	-73	46053	406617	738893	9703757
6	--	--	--	--	--	--	14304	197144	936813
7	-304170	27370	7002	--	--	8761	33310	164517	1082096
8	3	382002	35615	18834	(A) -73	37292	387611	771520	9558474
9	1191462	272056	209282	77170	-209	924982	1562932	317597	3195587
10	--	57122	--	--	--	20866	165273	30000	921092
11	367308	6061	41097	--	--	7638	23065	--	528094
12	824154	323117	168185	77170	(A) -209	938210	1705140	347597	3588585
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	8
20	0	0	0	0	0	0	0	0	539
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is due to non-allocation of balances as on 15-11-2000 between Bihar and Jharkhand.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
106-Loans to Multi-purpose Rural Co-operatives-								
Balance 1st April,2007	481736	--	31674	55680	10830	--	--	3 1
Advanced during the year	99214	--	--	6062	--	--	--	2
Repaid during the year	223	--	--	--	--	--	--	3
Balance 31st March, 2008	580727	0	31674	61742	10830	0	3	4
107-Loans to Credit Co-operatives-								
Balance 1st April,2007	9703757	9078285	87711	8425	--	25532	140845	5
Advanced during the year	936813	1012500	--	--	--	--	124997	6
Repaid during the year	1082096	104639	37	--	--	--	7822	7
Balance 31st March, 2008	9558474	9986146	87674	8425	0	25532	258020	8
108-Loans to Other Co-operatives-								
Balance 1st April,2007	3195587	66775820	12722	7587	42382	152357	306830	9
Advanced during the year	921092	574888	--	--	845	26123	--	10
Repaid during the year	528094	88057	365	866	4036	724	2841	11
Balance 31st March, 2008	3588585	67262651	12357	6721	39191	177756	303989	12
109-Loans to Consumer Co-operatives-								
Balance 1st April,2007	7923	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	7923	0	0	0	0	0	0	16
110-Loans to Handloom Co-operatives-								
Balance 1st April,2007	547	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	8	--	--	--	--	--	--	19
Balance 31st March, 2008	539	0	0	0	0	0	0	20
111-Loans to Diary/Poultry/Fishery Co-operatives-								
Balance 1st April,2007	370	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	370	0	0	0	0	0	0	24
112-Loans to Transport Co-operatives-								
Balance 1st April,2007	1217	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	1217	0	0	0	0	0	0	28

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	228	-231	2846	63	--	547592	1130421
2	--	--	--	--	--	--	--	9320	114596
3	--	--	--	32 (A)	5	32	--	12566	12858
4	0	0	228	-263	2841	31	0	544346	1232159
5	61424	717598	--	1194952	31979	493435	191	113496	21657630
6	--	65000	--	12854	215	3874	43	12003	2168299
7	2398	266181	--	165784	14	1110	--	1738	1631819
8	59026	516417	0	1042022	32180	496199	234	123761	22194110
9	1670279	1145845	4079	5433391	73583	422795	-6668	136410	79372999
10	67000	195785	--	7422	--	254702	--	54820	2102677
11	37	9233	--	2544	457	252233	110	11	889608
12	1737242	1332397	4079	5438269	73126	425264	-6778	191219	80586068
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	8
20	0	0	0	0	0	0	0	0	539
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is under Examination.

(B) Minus balance is due to non apportionment of composite balances.

Loans and Advances

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPaid during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April,2007	34	--	9455	--	210779	264684	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	34	0	9455	0	210779	264684	0	0	0	4
195-Consumer Co-operatives-										
Balance 1st April,2007	605840	--	--	--	(A) -306	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	5	--	--	--	--	7
Balance 31st March, 2008	605840	0	0	0	-311	0	0	0	0	8
789-Special Component Plan for SC-										
Balance 1st April,2007	--	--	--	--	2960	--	3840	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	2960	0	3840	0	0	12
796-Tribal Area Sub-Plan -										
Balance 1st April,2007	--	--	1739	--	20351	101911	87188	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	1739	0	20351	101911	87188	0	0	16
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April,2007	-1200	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	-1200	0	0	0	0	0	0	0	0	20
800-Other Loans-										
Balance 1st April,2007	--	--	--	--	1117	--	632	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	1117	0	632	0	0	24
Total : Loans for Co-operation-										
Balance 1st April,2007	1092189	3722	3124590	116183	501585	2980732	584788	6847	93288	25
Advanced during the year	595473	0	393213	1850	-1	107225	273452	0	1984	26
Repaid during the year	1088837	45	16800	5557	1455	40212	72643	6	2912	27
Balance 31st March 2008	598825	3677	3501003	112476	500129	3047745	785597	6841	92360	28
Interest received and credited to revenue	378122	4682	83771	--	--	--	25216	--	1740	29

(A) Credit balance is under scrutiny.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	148236	--	2633	87833	--	--	--	723654
2	--	--	--	--	--	--	--	--	0
3	--	708	--	--	--	--	--	--	708
4	0	147528	0	2633	87833	0	0	0	722946
5	--	--	--	--	--	--	--	--	605534
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	5
8	0	0	0	0	0	0	0	0	605529
9	--	--	--	--	--	--	--	31228	38028
10	--	--	--	--	--	--	--	43376	43376
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	74604	81404
13	388160	--	7192	--	--	31537	--	59967	698045
14	1500	--	5787	--	--	--	--	6260	13547
15	--	--	--	--	--	--	--	--	0
16	389660	0	12979	0	0	31537	0	66227	711592
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	--	--	--	--	7178	--	7575	16502
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	7178	0	7575	16502
25	1275455	829664	259095	98637	87551	1009750	1969549	1438075	15471700
26	1500	57122	5787	0	0	20866	179577	375994	2014042
27	63138	34139	48099	0	0	16399	56375	164517	1611134
28	1213817	852647	216783	98637	87551	1014217	2092751	1649552 (A)	15874608
29	--	1964	--	--	--	--	--	90950	586445

(A) Includes Rs.4020 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April,2007	723654	--	26092	--	29508	--	78061	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	708	--	--	--	--	--	12	3
Balance 31st March, 2008	722946	0	26092	0	29508	0	78049	4
195-Consumer Co-operatives-								
Balance 1st April,2007	605534	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	5	--	--	--	--	--	--	7
Balance 31st March, 2008	605529	0	0	0	0	0	0	8
789-Special Component Plan for SC-								
Balance 1st April,2007	38028	--	--	--	--	--	--	9
Advanced during the year	43376	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	81404	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan -								
Balance 1st April,2007	698045	3050	--	--	--	--	84554	13
Advanced during the year	13547	--	--	--	--	--	99	14
Repaid during the year	0	486	--	--	--	--	13	15
Balance 31st March, 2008	711592	2564	0	0	0	0	84640	16
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April,2007	-1200	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	-1200	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April,2007	16502	--	--	14972	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	16502	0	0	14972	0	0	0	24
Total : Loans for Co-operation-								
Balance 1st April,2007	15471700	75857155	158199	86664	82720	177889	610293	25
Advanced during the year	2014042	1587388	0	6062	845	26123	125096	26
Repaid during the year	1611134	193182	402	866	4036	724	10688	27
Balance 31st March 2008	15874608	77251361	157797	91860	79529	203288	724701	28
Interest received and credited to revenue	586445	105416	3986	--	2489	--	--	29

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	360691	--	--	--	--	53	--	--	1218059
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	720
4	360691	0	0	0	0	53	0	0	1217339
5	--	--	--	--	--	--	--	--	605534
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	5
8	0	0	0	0	0	0	0	0	605529
9	--	--	--	--	--	--	--	--	38028
10	--	--	--	--	--	--	--	--	43376
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	81404
13	--	1600	--	1338	--	--	6	755	789348
14	--	--	--	--	--	--	3	--	13649
15	--	724	--	13	--	--	--	--	1236
16	0	876	0	1325	0	0	9	755	801761
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	8286	--	--	--	211165	97985	--	348910
22	--	--	--	--	--	57313	19699	--	77012
23	--	190	--	--	--	455	10845	--	11490
24	0	8096	0	0	0	268023	106839	0	414432
25	2092394	1873329	4307	6629450	108408	1127511	91514	798253	105169786
26	67000	260785	0	20276	215	315889	19745	76143	4519609
27	2435	276328	0	168373	476	253830 (A)	10955	14315	2547744
28	2156959	1857786	4307	6481353	108147	1189570	100304	860081	107141651
29	4449	86048	--	--	--	--	--	16319	805152

(A) Includes Rs.691869 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)						Item No.
			STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
102-Fees for Quality Control grading of Agricultural products	21755	90	491	--	52	1	--	115	1
103-Receipts from Agricultural Research Stations Orchards etc.	--	--	--	--	89	--	--	--	2
104-Soil and Water Conservation	--	--	32	-	652	22	--	--	3
501-Services and Service Fees	--	--	--	--	125	--	--	--	4
800-Other Receipts	90429	20	--	1740	2241	477	11410	1006	5
900-Deduct-Refunds	--	--	--	--	--	--	-3	--	6
Total: Receipts from Other Agricultural Programmes	112184	110	523	1740	3159	500	11407	1121	7

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2008-Contd.

	Total brought forward	Madhya Pradesh	(In thousands of rupees)						Item No.
			STATE GOVERNMENTS						
			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Fees for Quality Control grading of Agricultural products	25184	1034	--	--	--	--	--	--	1
103-Receipts from Agricultural Research Stations Orchards etc.	89	--	--	--	--	--	--	--	2
104-Soil and Water Conservation	17456	4458	16213	--	732	339	--	6891	3
501-Services and Service Fees	132	62	--	105	--	--	--	--	4
800-Other Receipts	116310	73520	8028	58	2676	5604	139	3958	5
900-Deduct-Refunds	-12	--	--	--	--	--	--	--	6
Total: Receipts from Other Agricultural Programmes	159159	79074	24241	163	3408	5943	139	10849	7

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	41	2335	--	304	--	--	--	25184
2	--	--	--	--	--	--	--	--	89
3	378	9465	3645	1120	--	--	1082	1060	17456
4	--	7	--	--	--	--	--	--	132
5	89	101	8184	--	85	528	--	--	116310
6	--	--	--	--	--	--	-9	--	-12
7	467	9614	14164	1120	389	528	1073	1060	159159

No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	32065	--	--	--	--	58283
2	--	--	--	--	--	--	--	--	89
3	2692	433	--	200	--	36065	--	3019	88498
4	--	--	--	--	--	--	--	--	299
5	344575	30585	--	191166	--	20170	589	344	797722
6	-1017	--	--	--	--	--	--	--	-1029
7	346250	31018	0	223431	0	56235	589	3363	943862

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2008**

	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
01-Marketing and Quality Control-										
001-Direction and Administration	--	--	68137	--	--	--	--	--	--	1
101-Marketing Facilities	63657	22177	--	7970	31108	9973	--	14577	4565	2
102-Grading and Quality Control Facilities	127617	--	--	--	2571	16491	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	60000	--	--	--	--	--	--	4
196-Assistance to Zila Parishads/ District Level	--	--	--	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	2098679	--	--	--	--	--	--	--	--	9
911-Deduct- Recoveries of Overpayments	--	-6	--	--	--	-127	--	--	--	10
Total: 01	2289953	22171	128137	7970	33679	26337	0	14577	4565	11
60-Others-										
101-Loan Relief Project to farmers Scheduled Castes	--	--	--	--	--	--	56975	--	--	12
789-Special Component Plan for	--	--	--	--	--	--	20655	--	--	13
796-Tribal Area Sub Plan	--	--	--	--	--	--	36150	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	16
Total: 60 Others	0	0	0	0	0	0	113780	0	0	17
Total: Expenditure on Other Agricultural Programmes	2289953	22171	128137	7970	33679	26337	113780	14577	4565	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	2289953	22171	128137	7970	33679	26337	113780	14577	4565	20

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	68137
2	37682	9643	--	64587	--	--	23001	--	288940
3	2414	--	--	14384	18236	--	6500	--	188213
4	--	--	--	--	--	--	--	--	60000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	10829	--	--	16881	--	2126389
10	--	--	--	--	--	--	-445	--	-578
11	40096	9643	0	89800	18236	0	45937	0	2731101
12	--	--	--	--	--	--	--	--	56975
13	--	--	--	--	--	--	--	--	20655
14	--	--	--	--	--	--	--	--	36150
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	0	0	0	0	0	0	0	0	113780
18	40096	9643	0	89800	18236	0	45937	0	2844881
19	--	--	--	--	--	--	--	--	0
20	40096	9643	0	89800	18236	0	45937	0	2844881

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Marketing and Quality Control-								
001-Direction and Administration	68137	--	--	--	--	--	--	1
101-Marketing Facilities	288940	--	299	18122	19714	--	8285	2
102-Grading and Quality Control Facilities	188213	--	--	--	750	--	15987	3
190-Assistance to Public Sector and Other Undertakings	60000	--	--	--	--	--	--	4
196-Assistance to Zila Parishads/ District Level	0	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	7150	8
800-Other Expenditure	2126389	--	--	--	5706	--	-129	9
911-Deduct- Recoveries of Overpayments	-578	--	--	--	--	--	-37	10
Total: 01	2731101	0	299	18122	26170	0	31256	11
60-Others-								
101-Loan Relief Project to farmers Scheduled Castes	56975	--	--	--	--	--	--	12
789-Special Component Plan for	20655	--	--	--	--	--	--	13
796-Tribal Area Sub Plan	36150	--	--	--	--	--	--	14
800-Other Expenditure	0	--	--	--	--	--	--	15
911-Deduct -Recoveries of over payments	0	--	--	--	--	--	--	16
Total- 60 Others	113780	0	0	0	0	0	0	17
Total: Expenditure on Other Agricultural Programmes	2844881	0	299	18122	26170	0	31256	18
Charged	0	--	--	--	--	--	--	19
Voted	2844881	0	299	18122	26170	0	31256	20

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the
year ended 31st March, 2008-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	27956	--	--	--	--	--	--	96093
2	33567	--	2190	276667	--	56536	--	60331	764651
3	--	5252	--	136620	--	--	--	4116	350938
4	--	--	--	--	--	--	--	798	60798
5	--	--	150	--	--	--	--	--	150
6	--	--	350	--	--	--	--	--	350
7	--	--	300	--	--	--	--	8074	8374
8	--	--	1000	--	--	--	--	3498	11648
9	--	--	--	1052	--	--	--	1107	2134125
10	--	--	--	--	--	--	--	--	-615
11	33567	33208	3990	414339	0	56536	0	77924	3426512
12	--	--	--	--	--	--	--	--	56975
13	--	--	--	--	--	--	--	--	20655
14	--	--	--	--	--	--	--	--	36150
15	--	--	--	--	--	--	--	--	0
16	--	--	250605	--	--	--	--	--	250605
17	0	0	250605	0	0	0	0	0	364385
18	33567	33208	254595	414339	0	56536	0	77924	3790897
19	--	14	--	--	--	--	--	--	14
20	33567	33194	254595	414339	0	56536	0	77924	3790883

Economic Services

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2007-08		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	269903
102-Grading and Quality Control Facilities	--	10953
Total: Union Government	0	280856
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	2000	50186
901- Deduct -Receipts and Recoveries on Capital Account	-324	-324
Total: Government of Puducherry	1676	49862
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Marketing and Quality Control-		
195-Investments in Marketing Co-operatives	(A) -740	511093
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Andhra Pradesh	-740	511093
ARUNACHAL PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	880
Total: Government of Arunachal Pradesh	0	880
BIHAR		
01-Marketing and Quality Control-		
101-Marketing Facilities Bihar State Agro-industries Development Corporation	--	65639
796-Tribal Area Sub-Plan	--	58962
800-Other Expenditure	--	141453
Total: Government of Bihar	0	266054
CHHATTISGARH		
01-Marketing and Quality Control-		
60-Others	--	--
Total: Government of Chhattisgarh	0	0
NCT DELHI		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	34
102-Grading and Quality Control facilities	--	213
Total: Government of NCT Delhi	0	247

(A) Reasons for minus figure have not been intimated by the Department.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Marketing and Quality Control-		
102-Grading and Quality Control Facilities	--	21254
195-Investments in Marketing Co-operatives	--	-7358
796-Tribal Area Sub-Plan	--	52805
800-Other Expenditure	--	2097
Total: Government of Gujarat	0	68798
HARYANA		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	--	(A) 39841
800-Other Expenditure	--	(B) -60602
Total: Government of Haryana	0	-20761
HIMACHAL PRADESH		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	22210
901-Deduct-Receipts and Recoveries on Capital Account	--	-77
Total: Government of Himachal Pradesh	0	22133
JAMMU AND KASHMIR		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	6515
190-Investments in Public Sector and Other Undertakings	--	41
800-Other Expenditure	--	1687
Total: 01	0	8243
60-Others-		
800-Other Expenditure	--	268
Total: 60	0	268
Total: Government of Jammu and Kashmir	0	8511
JHARKHAND		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	--
Total: Government of Jharkhand	0	0
KERALA		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	121650
Total: Government of Kerala	0	121650
MADHYA PRADESH		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	--	27352
Total: 01	0	27352

(A) Decreased Proforma by Rs. 24313 thousands from the closing balances due to retirement / disinvestment.

(B) Minus figure was due to excess of receipts and recoveries over expenditure.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2007-08-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
60-Others-		
796-Tribal Area Sub-Plan	--	11704
800-Other Expenditure	--	63441
Total: 60	0	75145
Total: Government of Madhya Pradesh	0	102497
MEGHALAYA		
01-Marketing and Quality Control-		
190-Investments in Public Sector and Other Undertakings	1500	13550
Total: Government of Meghalaya	1500	13550
MIZORAM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	20000
190-Investment in Public sector and other undertakings	5200	5200
800-Other Expenditure	--	10807
Total: Government of Mizoram	5200	36007
ORISSA		
60-Others-		
800-Other Expenditure	--	2
Total : Government of Orissa	0	2
PUNJAB		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	(B) -139638
102-Grading and Quality Control Facilities	--	36
Total: Government of Punjab	0	-139602
RAJASTHAN		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	18800
190-Investments in Public Sector and Other Undertakings	--	417678
796-Tribal Area Sub-Plan	--	32505
Total: Government of Rajasthan	0	468983
SIKKIM		
01-Marketing and Quality Control-		
101-Marketing Facilities	--	28609
60-Others-		
101-Dry Land Agricultural Programme	--	258
Total: Government of Sikkim	0	28867

(A) Includes Rs.84159 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
01-Marketing and Quality Control-		
101-Marketing Facilities	23800	110508
102-Grading and Quality Control Facilities	--	358
195-Investments in Co-operatives	--	61784
800-Other Expenditure	--	1867
Total: Government of Tamil Nadu	23800	174517
TRIPURA		
01-Marketing and Quality Control-		
101-Marketing Facilities	28468	179557
800-Other Expenditure	--	76
Total: Government of Tripura	28468	179633
UTTAR PRADESH		
01-Marketing and Quality Control-		
800-Other Expenditure	--	-372 (A)
Total: Government of Uttar Pradesh	0	-372
UTTARAKHAND		
01- Marketing and Quality Control		
800-Other Expenditure	--	--
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total : Government of Uttarakhand	0	0
WEST BENGAL		
01- Marketing and Quality Control		
101- Marketing Facilities	10475	232715
789-Special Component Plan for Scheduled Castes	10276	29552
796-Tribal Area Sub-Plan	6810	21110
Total: 01	27561	283377
Total: Government of West Bengal	27561	283377
Total: Capital Outlay on Other Agricultural Programmes	87465	2456782

(A) Rs. 372 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1366	--	43389	--	--	--	--	671	65736
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	1366	0	43389	0	0	0	0	671	65736
5	--	--	--	126657	--	--	--	--	280203
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	126657	0	0	0	0	280203
9	27100	--	--	--	--	--	--	--	611265
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	48230
12	27100	0	0	0	0	0	0	0	563035
13	182	--	--	--	--	--	--	163	404
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	182	0	0	0	0	0	0	163	404
17	--	--	--	--	--	--	--	--	179835
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	179835
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	3311
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	391
28	0	0	0	0	0	0	0	0	2920
29	--	--	--	--	--	--	-202	--	-202
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	(A) -202	0	-202
33	28648	0	43389	126657	0	-202	0	834	1140552
34	0	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0	48621
36	28648	0	43389	126657	0	-202	0	834	1091931
37	--	--	4	--	--	--	--	--	4

(A) Minus balance is under investigation.

Loans and Advances

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Marketing and Quality Control-								
101-Marketing Facilities-								
Balance 1st April, 2007	65736	--	--	--	34000	--	10635	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	3072	3
Balance 31st March, 2008	65736	0	0	0	34000	0	7563	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	280203	--	--	--	18500	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	280203	0	0	0	18500	0	0	8
195-Loans to Co-operatives-								
Balance 1st April, 2007	611265	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	48230	--	--	--	--	--	--	11
Balance 31st March, 2008	563035	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	404	--	--	--	--	--	649	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	404	0	0	0	0	0	649	16
800-Other Loans-								
Balance 1st April, 2007	179835	--	--	--	38281	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	179835	0	0	0	38281	0	0	20
60-Others-								
101-Marketing Facilities-								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	24
195-Loans to Co-operatives-								
Balance 1st April, 2007	3311	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	391	--	--	--	--	--	--	27
Balance 31st March, 2008	2920	0	0	0	0	0	0	28
800-Other Loans-								
Balance 1st April, 2007	-202	21	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2008	-202	21	0	0	0	0	0	32
Total : Loans for Other Agricultural Programmes-								
Balance 1st April, 2007	1140552	21	0	0	90781	0	11284	33
Advanced during the year	0	0	0	0	0	0	0	34
Repaid during the year	48621	0	0	0	0	0	3072	35
Balance 31st March, 2008	1091931	21	0	0	90781	0	8212	36
Interest Received and credited to revenue	4	--	--	--	--	--	--	37

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	72017	--	--	--	250	182638
2	--	--	--	--	--	--	--	--	0
3	--	--	--	1354	--	--	--	--	4426
4	0	0	0	70663	0	0	0	250	178212
5	--	--	--	1250	--	--	--	--	299953
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1250	0	0	0	0	299953
9	--	--	--	87460	--	--	--	--	698725
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	48230
12	0	0	0	87460	0	0	0	0	650495
13	--	--	--	--	--	--	--	--	1053
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1053
17	--	--	--	--	--	--	--	--	218116
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	218116
21	--	--	--	--	--	5696	--	--	5696
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	5696	0	0	5696
25	--	--	--	--	--	--	--	--	3311
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	391
28	0	0	0	0	0	0	0	0	2920
29	--	--	--	--	--	333	--	--	152
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	333	0	0	152
33	0	0	0	160727	0	6029	0	250	1409644
34	0	0	0	0	0	0	0	0	0
35	0	0	0	1354	0	0	0	0	53047
36	0	0	0	159373	0	6029	0	250	1356597
37	--	--	--	--	--	--	--	--	4

(A) Includes Rs.6029 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand

Loans and Advances

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2008**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01- Integrated Rural Development Programme-										
001-Direction and Administration	--	--	28887	--	443947	--	--	--	--	-- 1
003-Training	--	--	569034	--	--	--	--	--	--	-- 2
101-Subsidy to District Rural Development Agencies	--	--	213998	--	--	--	--	--	--	-- 3
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	-- 5
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	-- 6
789-Special Component Plan for Scheduled Castes	--	--	205850	--	--	--	--	--	--	-- 7
796-Tribal Area Sub-plan	--	--	94747	--	--	--	--	--	--	-- 8
800-Other Expenditure	--	--	6067326	--	2740190	604402	--	103	--	-- 9
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-- 10
Total: 01	0	0	7179842	0	3184137	604402	0	103	0	11
02-Drought Prone Areas Development Programme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 12
101-Minor Irrigation	--	--	--	--	--	6201	--	--	--	-- 13
789-Special Component Plan for Scheduled Castes	--	--	44481	--	--	--	3944	--	--	-- 14
796-Tribal Area Sub-plan	--	--	18050	--	--	--	20785	--	--	-- 15
800-Other Expenditure	--	--	2418079	--	--	--	20974	--	--	-- 16
Total: 02	0	0	2480610	0	0	6201	45703	0	0	17
03-Desert Development Programme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 18
102-Afforestation	--	--	--	--	--	--	--	--	--	-- 19
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 20
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	-- 21
800-Other Expenditure	--	--	--	--	--	--	--	--	--	-- 22
Total: 03	0	0	0	0	0	0	0	0	0	23
04-Integrated Rural Energy Planning Programme-										
003-Training	3408	--	--	--	--	--	--	--	--	-- 24
101-Development of Design and Approach for Area bound Block Level IRE Projects	--	5998	--	--	--	--	--	12000	--	-- 25
105-Project Implementation	--	--	--	--	--	--	--	--	--	-- 26
109-Monitoring	--	--	--	1889	--	--	--	--	--	-- 27
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	-- 28
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	-- 29
Total: 04	3408	5998	0	1889	0	0	0	12000	0	30
05-Waste Land Development- Programme-										
101-National Waste Land Development Programme	11861030	--	28605	--	--	--	15201	--	--	-- 31
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	-- 32
789-Special Component Plan for Scheduled Castes	--	--	5824	--	--	--	2609	--	--	-- 33
796-Tribal Area Sub-plan	--	--	2450	--	--	--	6090	--	--	-- 34
800-Other Expenditure	281944	--	--	--	--	--	--	--	--	-- 35
Total:05	12142974	0	36879	0	0	0	23900	0	0	36
06-Self Employment Programme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 37
003-Training	--	--	--	--	--	--	--	--	--	-- 38
101-Swarnajayanti Gram Swarozgar Yojana	16770102	--	--	66979	--	--	68119	--	--	-- 39
102-Afforestation	--	--	--	--	--	--	--	--	--	-- 40
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	-- 41
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	-- 42
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	24644	--	--	-- 43
796-Tribal Area Sub-plan	--	--	--	--	--	--	80832	--	--	-- 44
800-Other Expenditure	--	--	--	46688	--	--	8785	--	--	-- 45
911- Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	-- 46
Total : 06	16770102	0	0	113667	0	0	182380	0	0	47
Total: Expenditure on Special Programmes for Rural Development	28916484	5998	9697331	115556	3184137	610603	251983	12103	0	48
Charged	--	--	--	--	--	--	--	--	--	-- 49
Voted	28916484	5998	9697331	115556	3184137	610603	251983	12103	0	50

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	472834
2	--	--	--	--	--	--	--	--	569034
3	--	--	--	--	--	--	--	--	213998
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	4250	--	--	4250
6	--	--	--	--	--	540295	--	--	540295
7	--	--	--	--	--	--	--	--	205850
8	--	--	--	--	--	--	--	--	94747
9	6053	--	--	100224	--	--	--	--	9518298
10	--	--	--	--	--	--	--	--	0
11	6053	0	0	100224	0	544545	0	0	11619306
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	1503	--	--	253560	261264
14	--	--	--	--	973	--	--	39325	88723
15	--	--	--	--	7203	--	--	82621	128659
16	41657	--	--	2118	--	--	--	150139	2632967
17	41657	0	0	2118	9679	0	0	525645	3111613
18	--	2708	--	--	--	--	--	--	2708
19	--	50000	--	--	--	--	--	--	50000
20	--	--	--	--	--	--	--	--	0
21	--	--	12818	--	--	--	--	--	12818
22	223969	--	--	--	--	--	--	30870	254839
23	223969	52708	12818	0	0	0	0	30870	320365
24	--	--	--	--	--	--	--	--	3408
25	--	--	--	--	--	--	--	--	17998
26	--	--	12700	19850	--	9686	--	--	42236
27	--	--	--	--	--	--	--	--	1889
28	--	--	16124	--	--	--	--	--	16124
29	--	--	1100	--	--	--	--	--	1100
30	0	0	29924	19850	0	9686	0	0	82755
31	--	3884	--	--	--	--	--	--	11908720
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	8433
34	--	--	1130	--	--	--	--	--	9670
35	--	--	--	--	--	--	--	--	281944
36	0	3884	1130	0	0	0	0	0	12208767
37	283745	--	--	--	--	--	--	--	283745
38	--	--	--	--	--	--	--	--	0
39	100320	64520	47415	--	142178	--	--	58572	17318205
40	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	--	18000	--	18000
42	--	--	--	--	--	--	214391	--	214391
43	--	--	14500	--	30596	--	--	1378453	1448193
44	536693	--	2784	--	197456	--	--	2032518	2850283
45	583185	31732	18500	--	--	--	--	2256100	2944990
46	--	--	--	--	--	--	-440	--	-440
47	1503943	96252	83199	0	370230	0	231951	5725643	25077367
48	1775622	152844	127071	122192	379909	554231	231951	6282158	52420173
49	--	--	--	--	--	--	--	--	0
50	1775622	152844	127071	122192	379909	554231	231951	6282158	52420173

Economic Services

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Integrated Rural Development Programme-								
001-Direction and Administration	472834	134621	2048	15802	--	--	402974	1
003-Training	569034	18765	--	--	--	--	--	2
101-Subsidy to District Rural Development Agencies	213998	--	23000	--	--	--	--	3
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	4250	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	540295	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	205850	--	--	--	--	--	70560	7
796-Tribal Area Sub-plan	94747	--	--	--	--	--	113465	8
800-Other Expenditure	9518298	--	16565	167678	--	--	145650	9
911-Deduct-Recoveries of Overpayments	0	89271	--	--	--	--	-84	10
Total: 01	11619306	242657	41613	183480	0	0	732565	11
02-Drought Prone Areas Development Programme-								
001-Direction and Administration	0	--	--	--	--	--	--	12
101-Minor Irrigation	261264	1732111	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	88723	--	--	--	--	--	7200	14
796-Tribal Area Sub-plan	128659	22324	--	--	--	--	9900	15
800-Other Expenditure	2632967	--	--	--	--	--	27900	16
Total: 02	3111613	1754435	0	0	0	0	45000	17
03-Desert Development Programme-								
001-Direction and Administration	2708	--	--	--	--	--	--	18
102-Afforestation	50000	--	--	--	--	--	--	19
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	12818	--	--	--	--	--	--	21
800-Other Expenditure	254839	--	--	--	--	--	--	22
Total: 03	320365	0	0	0	0	0	0	23
04-Integrated Rural Energy Planning Programme-								
003-Training	3408	--	--	--	--	--	--	24
101-Development of Design and Approach for Area bound Block Level IRE Projects	17998	--	--	--	--	--	--	25
105-Project Implementation	42236	--	9500	14816	1045	5200	--	26
109-Monitoring	1889	--	--	--	--	--	--	27
789-Special Component Plan for Scheduled Castes	16124	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	1100	--	--	--	--	--	--	29
Total: 04	82755	0	9500	14816	1045	5200	0	30
05-Waste Land Development- Programme								
101-National Waste Land Development Programme	11908720	8736	11250	--	--	435009	--	31
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	8433	--	--	--	--	--	--	33
796-Tribal Area Sub-plan	9670	--	--	--	--	--	--	34
800-Other Expenditure	281944	--	--	--	--	--	--	35
Total: 05	12208767	8736	11250	0	0	435009	0	36
06-Self Employment Programme-								
001-Direction and Administration	283745	--	--	--	--	--	--	37
003-Training	0	--	--	--	--	--	--	38
101-Swarnajayanti Gram Swarozgar Yojana	17318205	354958	--	--	--	6500	--	39
102-Afforestation	0	--	--	--	--	--	--	40
196-Assistance to Zila Parishads/ Distt. Level Panchayats	18000	--	--	--	--	--	--	41
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	214391	--	--	--	--	--	--	42
789-Special Component Plan for Scheduled Castes	1448193	--	--	--	--	--	--	43
796-Tribal Area Sub-plan	2850283	--	--	--	--	--	--	44
800-Other Expenditure	2944990	--	--	--	130806	--	--	45
911- Deduct-Recoveries of Overpayment	-440	--	--	--	--	--	--	46
Total : 06	25077367	354958	0	0	130806	6500	0	47
Total: Expenditure on Special Programmes for Rural Development	52420173	2360786	62363	198296	131851	446709	777565	48
Charged	0	--	--	--	--	--	--	49
Voted	52420173	2360786	62363	198296	131851	446709	777565	50

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended
31st March, 2008-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	40672	--	44217	--	37733	--	--	282	1151183
2	--	--	--	--	--	--	--	--	587799
3	--	--	--	--	--	--	--	--	236998
4	--	--	360	--	--	--	--	--	360
5	--	--	--	--	--	--	--	--	4250
6	--	--	840	--	--	--	--	--	541135
7	0	--	720	--	--	--	--	1463796	1740926
8	--	--	2400	--	--	--	9939	570329	790880
9	--	--	7840	--	--	1125429	482979	1029253	12493692
10	--	--	--	--	--	--	--	--	89187
11	40672	0	56377	0	37733	1125429	492918	3063660	17636410
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	9000	2002375
14	--	--	--	--	--	--	--	--	95923
15	--	--	--	--	--	--	--	--	160883
16	--	--	--	115048	--	167990	45216	--	2989121
17	0	0	0	115048	0	167990	45216	9000	5248302
18	--	--	--	--	--	--	--	--	2708
19	--	--	--	--	--	--	--	--	50000
20	--	361285	--	--	--	--	--	--	361285
21	--	--	--	--	--	--	--	--	12818
22	--	--	--	--	--	--	--	--	254839
23	0	361285	0	0	0	0	0	0	681650
24	--	--	--	--	--	--	--	--	3408
25	--	--	7440	--	--	--	--	--	25438
26	--	--	2760	--	--	--	--	--	75557
27	--	--	--	--	2900	--	--	--	4789
28	--	--	--	--	--	--	--	--	16124
29	--	--	--	--	--	--	--	--	1100
30	0	0	10200	0	2900	0	0	0	126416
31	--	--	34541	--	--	48649	--	--	12446905
32	--	45372	6000	--	--	--	--	--	51372
33	--	--	--	--	--	--	--	--	8433
34	--	--	--	--	--	--	--	--	9670
35	--	--	--	59722	--	--	--	1950	343616
36	0	45372	40541	59722	0	48649	0	1950	12859996
37	--	--	--	--	--	--	--	--	283745
38	--	--	--	365733	--	--	--	--	365733
39	--	--	5580	--	--	--	--	--	17685243
40	--	--	--	--	--	--	--	--	0
41	--	174956	--	--	--	--	--	--	192956
42	--	--	--	--	--	--	--	--	214391
43	--	--	--	21395	--	--	--	--	1469588
44	--	--	--	--	--	--	--	--	2850283
45	--	--	--	--	--	--	--	--	3075796
46	--	--	--	--	--	--	--	--	-440
47	0	174956	5580	387128	0	0	0	0	26137295
48	40672	581613	112698	561898	40633	1342068	538134	3074610	62690069
49	--	--	--	--	--	--	--	--	0
50	40672	581613	112698	561898	40633	1342068	538134	3074610	62690069

Economic Services

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	5	--	--	5
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	5
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	5	0	0	5
10	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	5	0	0	5
13	--	--	--	--	--	--	--	--	0

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Concl.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	5	--	--	10
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	10
5	--	--	--	12639	--	--	--	--	12639
6	--	--	--	--	--	--	--	--	0
7	--	--	--	738	--	--	--	--	738
8	0	0	0	11901	0	0	0	0	11901
9	0	0	0	12639	0	5	0	0	12649
10	0	0	0	0	0	0	0	0	0
11	0	0	0	738	0	0	0	0	738
12	0	0	0	11901	0	5	0	0	11911
13	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-National Programmes-										
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	1
701-Jawahar Rozgar Yojna	--	--	--	--	--	4398462	--	--	75187	2
702-Jawahar Gram Samridhi Yojna	--	--	728195	--	--	--	55351	--	--	3
789-Special Component Plan for SC/ST	--	--	--	--	--	--	15018	--	1880	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	13111	--	8080	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
911-Deduct Recoveries of Overpayment	--	--	--	--	--	-10078	--	--	--	7
Total:01	0	0	728195	0	0	4388384	83480	0	85147	8
02-National Rural Employment Guarantee Scheme										
101-National Rural Employment Guarantee Scheme	126610218	--	--	--	--	--	--	--	--	9
902-Deduct amount met from National Rural Employment Fund	-120000000	--	--	--	--	--	--	--	--	10
Total:02	6610218	0	0	0	0	0	0	0	0	11
60-Other Programmes-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
101-Rural Landless Employment Guarantee Programme	--	--	--	--	--	--	701611	--	--	13
102-Group Payment Assurance Scheme	--	--	--	--	--	--	--	--	--	14
103-Food for work Programme	--	--	--	--	--	--	--	--	--	15
104-Sampoorn Grmin Rozgar Yojna	36756144	--	--	--	--	--	--	--	--	16
105-Food for Work Programme	--	--	--	--	--	665069	--	--	--	17
106-National Rural Employment Guarantee	--	--	--	--	--	--	--	--	--	18
107-Interest on Special Securities issued to Food Corporation of India	--	--	--	--	--	--	--	--	--	19
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	22
701-National Rural Employment Prog.	--	--	--	19104	--	--	--	--	--	23
702-Jawahar Gram Samridhi Yojna	--	--	--	79308	--	--	--	--	--	24
703-Employment Assurance Scheme	--	--	--	--	--	--	--	--	--	25
789-Special Component Plan for SC/ST	--	--	--	--	--	--	178032	--	--	26
796-Tribal Area Sub-plan	--	--	--	--	--	--	485758	--	--	27
797-Transfer to/from Reserve Funds and Deposit Accounts	120000000	--	--	--	--	--	--	--	--	28
800-Other Expenditure	--	--	--	--	--	--	--	--	--	29
902-Deduct amount met from National Rural Employment Fund	--	--	--	--	--	--	--	--	--	30
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	31
Total:60	156756144	0	0	98412	0	665069	1365401	0	0	32
Total: Expenditure on Rural Employment	163366362	0	728195	98412	0	5053453	1448881	0	85147	33
Charged	--	--	--	--	--	--	--	--	--	34
Voted	163366362	0	728195	98412	0	5053453	1448881	0	85147	35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	4473649
3	256453	615724	138301	--	107697	--	--	1487043	3388764
4	--	--	24897	--	3500	--	--	586758	632053
5	87971	--	9414	--	91472	--	--	1506154	1716202
6	--	--	--	--	--	--	75688	--	75688
7	--	--	--	--	--	--	--	--	-10078
8	344424	615724	172612	0	202669	0	75688	3579955	10276278
9	266447	41090	--	--	--	--	--	--	126917755
10	--	--	--	--	--	--	--	--	-120000000
11	266447	41090	0	0	0	0	0	0	6917755
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	378564	1011	--	--	1081186
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	36756144
17	--	--	--	--	--	--	--	--	665069
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	354895	46141	--	401036
21	--	--	--	--	--	136741	56975	--	193716
22	--	--	--	--	--	227751	95703	--	323454
23	--	--	--	--	--	--	--	--	19104
24	--	--	29189	--	--	--	--	--	108497
25	73952	--	--	--	--	--	--	--	73952
26	--	--	--	--	397597	--	--	--	575629
27	--	--	--	--	1252928	--	--	--	1738686
28	--	--	--	--	--	--	--	--	120000000
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	-176	--	-176
32	73952	0	29189	0	2029089	720398	198643	0	161936297
33	684823	656814	201801	0	2231758	720398	274331	3579955	179130330
34	--	--	--	--	--	--	--	--	0
35	684823	656814	201801	0	2231758	720398	274331	3579955	179130330

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-National Programmes-								
196-Assistance to Zila Parishads/District Level Panchayats	0	--	--	--	--	--	--	1
198-Assistance to Gram Panchayats	4473649	--	--	--	--	--	--	2
701-Jawahar Rozgar Yojna	3388764	--	--	129154	--	--	--	3
702-Jawahar Gram Samridhi Yojna	632053	695765	16309	--	28584	25600	--	4
789-Special Component Plan for SC/ST	1716202	--	102776	--	--	--	--	5
796-Tribal Area Sub-plan	75688	120656	--	--	--	--	--	6
800-Other expenditure	-10078	--	--	--	--	--	--	7
Total:01	10276278	816421	119085	129154	28584	25600	0	8
02-Natiobnal Rural Employment Guarantee Scheme								
101-Natiobnal Rural Employment Guarantee Scheme	126917755	--	--	--	--	--	--	9
902-Deduct amount met from National Rural Employment Fund	-120000000	--	--	--	--	--	--	10
Total:02	6917755	0	0	0	0	0	0	11
60-Other Programmes-								
001-Direction and Administration	0	--	--	--	--	--	--	12
101-Rural Landless Employment Guarantee Programme	1081186	891501	--	--	--	--	122241	13
102-Group Payment Assurance Scheme	0	--	--	--	--	--	277840	14
103-Food for work Programme	0	--	--	--	--	--	--	15
104-Sampoorn Grmin Rozgar Yojna	36756144	--	--	--	--	--	--	16
105-Food for Work Programme	665069	--	--	--	--	--	--	17
106-National Rural Employment Guarantee	0	--	--	--	--	--	211233	18
107-Interest on Special Securities issued to Food Corporation of India	0	--	--	--	--	--	--	19
196-Assistance to Zila Parishads/District Level Panchayats	401036	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	193716	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	323454	--	--	--	--	--	--	22
701-National Rural Employment Prog.	19104	--	--	--	--	--	--	23
702-Jawahar Gram Samridhi Yojna	108497	--	--	--	--	20000	--	24
703-Employment Assurance Scheme	73952	--	--	--	--	--	--	25
789-Special Component Plan for SC/ST	575629	--	--	--	--	--	326233	26
796-Tribal Area Sub-plan	1738686	197397	--	--	--	--	394881	27
797-Transfer to/from Reserve Funds and Deposit Accounts	120000000	74326	--	--	--	--	--	28
800-Other Expenditure	0	--	210000	--	--	--	--	29
902-Deduct amount met from National Rural Employment Fund	0	--	--	--	--	--	--	30
911-Deduct Reoveries of Overpayments	-176	--	--	--	--	--	-34	31
Total:60	161936297	1163224	210000	0	0	20000	1332394	32
Total: Expenditure on Rural Employment	179130330	1979645	329085	129154	28584	45600	1332394	33
Charged	--	74326	--	--	--	--	--	34
Voted	179130330	1905319	329085	129154	28584	45600	1332394	35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	399947	2355	--	--	--	--	--	402302
2	--	--	5495	--	--	--	--	--	4479144
3	--	--	--	--	--	--	--	--	3517918
4	--	--	8000	1348687	--	1623425	--	648119	5026542
5	--	--	750	288493	--	--	--	331168	2439389
6	--	--	2500	--	--	--	7842	84914	291600
7	--	--	--	1480800	--	2000000	--	--	3470722
8	0	399947	19100	3117980	0	3623425	7842	1064201	19627617
9	--	1398150	--	--	--	--	--	--	128315905
10	--	--	--	--	--	--	--	--	-120000000
11	0	1398150	0	0	0	0	0	0	8315905
12	--	--	--	--	618	--	--	--	618
13	--	--	--	-6	--	--	--	--	2094922
14	--	--	--	--	--	--	--	--	277840
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	1014771	--	69910	37840825
17	--	--	--	--	--	--	--	11548	676617
18	--	--	--	--	--	--	--	955374	1166607
19	--	--	--	--	--	--	--	--	0
20	--	444952	--	--	--	--	--	--	845988
21	--	--	--	--	--	--	--	--	193716
22	--	--	--	--	--	--	--	--	323454
23	--	--	--	--	--	--	--	--	19104
24	--	--	--	--	--	--	--	--	128497
25	--	--	19300	--	--	--	--	--	93252
26	--	--	3240	--	--	--	--	521041	1426143
27	--	--	10800	--	--	--	--	10383	2352147
28	--	--	--	--	--	--	--	--	120074326
29	--	--	--	--	1024	--	--	201750	412774
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	-210
32	0	444952	33340	-6	1642	1014771	0	1770006	167926620
33	0	2243049	52440	3117974	1642	4638196	7842	2834207	195870142
34	--	--	--	--	--	--	--	--	74326
35	0	2243049	52440	3117974	1642	4638196	7842	2834207	195795816

Economic Services

NO. 20-C-6505- ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Balance 1st April, 2007	Advanced during the year	Repaid during the year	(In thousands of rupees) Balance 31st March, 2008
KARNATAKA				
800-Other Loans	-3	--	--	(A) -3
Total: Government of Karnataka	-3	0	0	-3
TAMIL NADU				
201-National Programmes	214930	--	--	214930
800-Other Loans	265	--	-731	996
Total: Government of Tamil Nadu	215195	0	-731	215926
UTTAR PRADESH				
200-Other Programmes	821	--	--	821
Total: Government of Uttar Pradesh	821	0	0	(B) 821
UTTARAKHAND				
200-Other Programmes	--	--	--	0
Total: Government of Uttarakhand	0	0	0	0
Total: State Governments	216013	0	-731	216744

(A) Reasons for the minus balance is under examination.

(B) The amount of Rs.821 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			(In thousands of rupees)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	--	--	--	1	--	0	--	--	--	1
103-Receipts from maintenance of Land Records	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	--	--	36252	97	--	532	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	-28	--	--	--	4
Total: Receipts from Land Reforms	0	0	36252	98	0	504	0	0	0	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(In thousands of rupees)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	1	13160	--	--	7751	--	--	1
103-Receipts from maintenance of Land Records	0	248858	--	--	30	--	--	2
800-Other Receipts	74914	--	--	--	1037	--	357	3
900-Deduct-Refunds	-28	--	--	--	--	--	--	4
Total: Receipts from Land Reforms	74887	262018	0	0	8818	0	357	5

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1
2	--	--	--	--	--	--	--	--	0
3	--	35	87	10	--	37901	--	--	74914
4	--	--	--	--	--	--	--	--	-28
5	0	35	87	10	0	37901	0	0	74887

No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2008-Concltd.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		West Bengal
1	--	1607	--	--	--	--	--	--	22519
2	--	--	--	--	--	--	--	--	248888
3	--	--	--	12	54	54015	--	35	130424
4	--	--	--	--	--	--	--	--	-28
5	0	1607	0	12	54	54015	0	35	401803

Economic Services

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	86242	--	--	--	--	--	--	1
012-Statistics and Evaluation	--	--	--	--	--	--	--	--	--	2
101-Regulation of Land Holdings and Tenancy	--	--	30525	--	--	--	--	--	--	3
102-Consolidation of Holdings	--	--	--	--	--	--	--	--	--	4
103-Maintenance of Land Records	12876	--	--	--	--	--	--	885	--	5
104-Assistance to Allottees of Surplus Land	--	--	--	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	7
196-Assistance to Zilla Parishad/ Distt/Level Panchayats	--	--	--	--	--	--	--	--	--	8
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	9
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	11583	--	--	15300	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13
Total: Expenditure on Land Reforms	24459	0	116767	15300	0	0	0	885	0	14
Charged	--	--	3026	--	--	--	--	--	--	15
Voted	24459	0	113741	15300	0	0	0	885	0	16

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
001-Direction and Administration	86242	--	--	--	10256	--	24727	1
012-Statistics and Evaluation	92836	--	--	--	1426	--	--	2
101-Regulation of Land Holdings and Tenancy	65884	--	--	--	5056	--	9439	3
102-Consolidation of Holdings	406985	--	--	--	--	--	337656	4
103-Maintenance of Land Records	13761	--	--	--	28973	--	--	5
104-Assistance to Allottees of Surplus Land	0	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	7
196-Assistance to Zilla Parishad/ Distt/Level Panchayats	0	--	--	--	--	--	--	8
198- Assistance to Gram Panchayats	0	--	--	--	--	--	--	9
789- Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	1583	--	--	--	--	--	--	11
800-Other Expenditure	34043	--	--	--	2693	--	--	12
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	13
Total: Expenditure on Land Reforms	701334	0	0	0	48404	0	371816	14
Charged	3026	--	--	--	--	--	--	15
Voted	698308	0	0	0	48404	0	371816	16

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2008-Contd

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	86242
2	--	92836	--	--	--	--	--	--	92836
3	--	--	--	--	--	35359	--	--	65884
4	--	38125	59166	309694	--	--	--	--	406985
5	--	--	--	--	--	--	--	--	13761
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	1583	--	--	--	--	--	1583
12	--	--	--	--	73	--	7087	--	34043
13	--	--	--	--	--	--	--	--	0
14	0	130961	60749	309694	73	35359	7087	0	701334
15	--	--	--	--	--	--	--	--	3026
16	0	130961	60749	309694	73	35359	7087	0	698308

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2008-Concid

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	102884	--	--	--	224109
2	--	--	--	--	--	--	--	--	94262
3	--	--	--	--	--	--	--	148855	229234
4	--	--	--	--	--	--	--	--	744641
5	--	--	40	--	--	--	--	--	42774
6	--	--	--	--	--	358	--	--	358
7	--	--	--	--	--	--	--	--	0
8	--	--	2700	--	--	--	--	--	2700
9	--	--	6300	--	--	--	--	--	6300
10	--	--	157	--	--	--	--	--	157
11	--	--	630	--	--	--	--	--	2213
12	--	--	4988	--	--	20369	--	7989	70082
13	--	--	--	-17	--	--	--	--	-23
14	0	0	14815	-17	102884	20727	0	156844	1416807
15	--	--	--	--	--	--	--	--	3026
16	0	0	14815	-17	102884	20727	0	156844	1413781

Economic Services

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	-128	--	--	--	--	--	-128
2	--	--	--	--	--	--	--	--	0
3	--	--	26 (A)	--	--	--	--	--	26
4	0	0	-154	0	0	0	0	0	-154
5	-2	--	--	--	-20	-14	--	--	25351
6	--	--	--	--	--	--	--	--	0
7	-2	--	--	--	--	--	--	--	17
8	0	0	0	0	(B) -20	(A) -14	0	0	25334
9	-2	0	-128	0	-20	-14	0	0	25223
10	0	0	0	0	0	0	0	0	0
11	-2	0	26	0	0	0	0	0	43
12	0	0	-154	0	-20	-14	0	0	25180
13	--	--	--	--	--	--	--	--	0

(A) Minus balances are under investigation.

(B) Minus balance is due to non-allocation of balances as on 15.11.2000 between Bihar and Jharkhand.

Loans and Advances

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	603	--	-24	--	4020	--	--	4471
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	26
4	0	603	0	(A) -24	0	4020	0	0	4445
5	--	--	--	-29	--	--	--	--	25322
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-1	--	--	--	--	16
8	0	0	0	(A) -28	0	0	0	0	25306
9	0	603	0	-53	0	(B) 4020	0	0	29793
10	0	0	0	0	0	0	0	0	0
11	0	0	0	-1	0	0	0	0	42
12	0	603	0	-52	0	4020	0	0	29751
13	--	--	--	--	--	--	--	--	0

(A) Minus Balances are under examination.

(B) An amount of Rs.4020 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Panchayati Raj Acts	--	5	--	--	18	7076	2910	--	231	1
102-Receipts from Community Development Projects	5	--	--	--	--	--	6346	--	--	2
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	2494	164	2966141	42	302	66074	7880	478	144	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Rural Development Programmes	2499	169	2966141	42	320	73150	17136	478	375	6

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Panchayati Raj Acts	57393	17086	--	--	--	--	--	1
102-Receipts from Community Development Projects	49650	--	--	--	--	--	--	2
501-Services and Service Fees	0	9879	--	--	--	--	--	3
800-Other Receipts	10877701	494840	--	132	35000	776	3198	4
900-Deduct-Refunds	-10566	--	--	--	--	--	--	5
Total: Receipts from Other Rural Development Programmes	10974178	521805	0	132	35000	776	3198	6

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008-Contd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	21569	10188	8030	--	785	6581	--	--	57393
2	--	394	3129	840	--	--	274	38662	49650
3	--	--	--	--	--	--	--	--	0
4	161509	42995	5975	1214	41974	7578218	1283	814	10877701
5	-7500	--	--	--	--	-3063	--	-3	-10566
6	175578	53577	17134	2054	42759	7581736	1557	39473	10974178

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008-Concl'd.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	158	2201	--	3387	--	86250	15100	5240	186815
2	--	--	--	--	--	19410	7	9523	78590
3	--	--	--	--	--	--	--	--	9879
4	10619	24259	9884	38778	736	59382	910	9520	11565735
5	--	--	-3	--	--	-144	--	--	-10713
6	10777	26460	9881	42165	736	164898	16017	24283	11830306

Economic Services

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	36376	2195	1499103	167033	983019	707790	276847	1078	34849	1
003-Training	190150	115	40965	--	3787	8479	8197	--	725	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Panchayati Raj	841856	79372	40211	--	368630	28354	2847565	6040	179332	4
102-Community Development	3526	32192	--	--	2	1075909	1746886	12605	95899	5
103-Dry Land Development Programme	--	--	828044	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	130247	--	8239817	--	--	296740	--	--	--	7
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	56500	--	2869855	--	--	194880	--	--	--	8
198-Assistance to Gram Panchayat	198521	--	2457641	--	--	2974830	--	--	--	9
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	952	10
789-Special Component Plan for Scheduled Castes	--	17806	192680	--	--	--	249517	--	2182	11
796-Tribal Area Sub-plan	500	--	33100	--	--	--	1277952	--	13164	12
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	2275900	--	--	--	--	--	--	13
798-International Co-operation	10031	--	--	--	--	--	--	--	--	14
799-Suspense	--	--	--	--	--	6125	--	--	--	15
800-Other Expenditure	3731675	19064	985809	--	3318037	5574095	280752	658340	--	16
911-Deduct-Recoveries of Overpayments	--	-4838	--	--	--	-208	--	--	-2276	17
Total: Expenditure on Other Rural Development Programmes	5199382	145906	19463125	167033	4673475	10866994	6687716	678063	324827	18
Charged	--	--	470	--	91	--	1366	--	--	19
Voted	5199382	145906	19462655	167033	4673384	10866994	6686350	678063	324827	20

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	511742	--	748654	913163	5522	826090	432002	7145463
2	7250	16698	11040	--	10851	--	41704	34403	374364
3	--	--	--	--	--	--	--	--	0
4	1728674	2258062	951414	1454	9968	223567	252	2987267	12552018
5	2577705	2125115	381057	440172	798385	7148	419862	64586	9781049
6	--	--	--	--	--	--	--	--	828044
7	--	--	--	--	--	852739	--	--	9519543
8	--	--	--	--	--	1749749	52028	--	4923012
9	24000	--	--	--	--	4700144	46316	--	10401452
10	--	--	--	--	--	--	--	--	952
11	--	--	21934	--	61140	--	--	1686439	2231698
12	935359	--	94972	--	150558	--	--	1084298	3589903
13	--	--	--	--	--	--	--	--	2275900
14	--	--	--	--	--	--	--	--	10031
15	--	--	--	--	--	--	--	--	6125
16	3315892	--	--	19337	1532852	745127	325375	5220464	25726819
17	--	--	--	--	-28976	--	-57618	--	-93916
18	8588880	4911617	1460417	1209617	3447941	8283996	1654009	11509459	89272457
19	--	--	--	--	--	--	--	--	1927
20	8588880	4911617	1460417	1209617	3447941	8283996	1654009	11509459	89270530

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the
year ended 31st March, 2008-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	7145463	--	5603	122417	114618	--	70844	1
003-Training	374364	1949	--	--	--	11412	6794	2
004-Research	0	--	--	--	--	--	--	3
101-Panchayati Raj	12552018	4311447	265450	--	--	22	6100	4
102-Community Development	9781049	1276081	74214	62981	183388	124804	512951	5
103-Dry Land Development Programme	828044	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	9519543	--	--	--	--	--	--	7
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	4923012	--	--	--	--	--	--	8
198-Assistance to Gram Panchayat	10401452	--	--	--	--	--	1598364	9
502-Expenditure awaiting transfer to other head of account	952	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	2231698	--	--	--	--	--	793061	11
796-Tribal Area Sub-plan	3589903	--	--	--	--	--	757994	12
797-Transfer to/from Reserve Funds and Deposit Accounts	2275900	--	--	--	--	--	--	13
798-International Co-operation	10031	--	--	--	--	--	--	14
799-Suspense	6125	--	--	--	--	--	--	15
800-Other Expenditure	25726819	724408	--	807639	--	263600	2384789	16
911-Deduct-Recoveries of Overpayments	-93916	-48495	--	--	--	--	-1324	17
Total: Expenditure on Other Rural Development Programmes	89272457	6265390	345267	993037	298006	399838	6129573	18
Charged	1927	--	--	--	--	--	--	19
Voted	89270530	6265390	345267	993037	298006	399838	6129573	20

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2008-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	605876	86400	--	1437500	391826	88131	10230	204095	10283003
2	--	12391	9000	37526	2576	386237	23115	3878	869242
3	--	--	--	--	--	17955	--	--	17955
4	--	--	50764	--	371000	5525304	287644	2550064	25919813
5	15000	--	--	1377987	--	3452439	1808144	953292	19622330
6	--	--	--	--	--	--	--	--	828044
7	--	2817950	28737	--	--	--	--	243736	12609966
8	--	1872168	--	148042	--	--	--	--	6943222
9	--	6685653	26000	578400	--	--	--	--	19289869
10	--	--	--	--	--	--	--	--	952
11	--	--	20992	--	--	--	--	1194267	4240018
12	--	--	70000	5069	--	1730	61048	217982	4703726
13	--	--	--	--	--	--	--	--	2275900
14	--	--	--	--	--	--	--	--	10031
15	(C) -43733	--	--	--	--	--	--	--	-37608
16	38986	55442	--	784574	--	13889914	406485	6235140	51317796
17	--	--	--	-668	--	--	--	-76	-144479
18	616129	11530004	205493	4368430	765402	23361710	2596666	11602378	158749780
19	--	7308	--	--	--	5415	--	--	14650
20	616129	11522696	205493	4368430	765402	23356295	2596666	11602378	158735130

(A) Includes Rs.70093 thousands spent out of advances from the Contingency Fund upto 31-3-2006 and recouped to the fund during 2007-08.

(B) Includes Rs.50 thousands spent out of advances from Contingency Fund in the previous year and recouped to the fund during the current year.

(C) Minus expenditure is due to excess of receipts over the expenditure during the year.

Economic Services

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Panchayati Raj	17028	243398
102-Community Development	--	6004
103-Rural Development	200000	200000
800-Other Expenditure	--	81574
901-Deduct-Receipts and Recoveries on Capital Account	--	-473
Total: Union Government	217028	
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Panchayati Raj	--	13317380
102-Community Development	--	3072
103-Rural Development	--	2784734
196-Assistance to Zilla Parishads	--	1908980
197-Assistance to Mandal Praja Parishad	--	165951
789-Special Component Plan for Scheduled Castes	--	283839
796-Tribal Area Sub-Plan	--	62035
800-Other Expenditure	--	1660
Total : Government of Andhra Pradesh	0	18527651
ARUNACHAL PRADESH		
101-Panchayati Raj	--	29294
103-Rural Development	11011	159038
800-Other Expenditure	--	38303
Total: Government of Arunachal Pradesh	11011	226635
ASSAM		
103-Rural Development	--	1929
Total: Government of Assam	0	1929
BIHAR		
050-Land	1194	1194
101-Panchayati Raj	--	106800
102-Community Development	--	--
103-Rural Development	13981036	57921598
796-Tribal Area Sub-Plan	--	2242050
799-Suspense	56952	56952
800-Other Expenditure	880184	880184
911-Deduct Recoveries of overpayments	-4177	-4177
Total: Government of Bihar	14915189	61204601
CHHATTISGARH		
101-Panchayati Raj	2500	12500
102-Community Development	481	6110
103-Rural Development	569769	1039411
789-Special Component Plan for Scheduled Castes	196734	560013
796-Tribal Area Sub-Plan	655623	1972611
800-Other Expenditure-Housing	291074	2370403
Total : Government of Chhattisgarh	1716181	5961048

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
101-Panchayati Raj	179432	557907
102-Community Development	--	12504
103-Rural Development	798973	4721621
Total: Government of NCT DELHI	978405	5292032
GOA		
101-Panchayati Raj	5156	5988
103-Rural Development	--	5000
Total : Government of Goa	5156	10988
GUJARAT		
103-Rural Development-Building	--	4194
800-Other Expenditure	--	1944
Total: Government of Gujarat	0	6138
HIMACHAL PRADESH		
101-Panchayati Raj	34266	138879
102-Community Development	--	6058
103-Rural Development	--	100
Total: Government of Himachal Pradesh	34266	145037
JAMMU AND KASHMIR		
102-Community Development	137946	614485
103-Rural Development	493162	3417397
800-Other Expenditure	150043	1527568
Total: Government of Jammu and Kashmir	781151	5559450
JHARKHAND		
103-Rural Development	1791545	11910489
789-Special Component Plan for Scheduled Castes	618955	618955
796-Tribal Area Sub-Plan	3500530	18344115
799-Suspense	--	-898
Total : Government of Jharkhand	5911030	30872661
KARNATAKA		
102-Community Development	--	98256
103-Rural Development	1369064	3399449
800-Other Expenditure	--	3070
901-Deduct-Receipts and Recoveries on Capital Account	--	-1505
Total: Government of Karnataka	1369064	3499270
MADHYA PRADESH		
101-Panchayati Raj	30000	241080
102-Community Development	--	49197
103-Rural Development	--	324435
789-Special Component Plan for Scheduled Castes	695735	2939206
796-Tribal Area Sun-Plan	1001480	5352945
800-Other Expenditure	2973741	20040391
Total: Government of Madhya Pradesh	4700956	28947254

(A) Includes Rs.7139515 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
102-Community Development	4574688	12915235
190-Investments in Public Sector and Other Undertakings	--	479
800-Other Expenditure	--	1062169
Total : Government of Maharashtra	4574688	13977883
MANIPUR		
102-Community Development	--	60
800-Other Expenditure	1500	419370
Total : Government of Manipur	1500	419430
MEGHALAYA		
102-Community Development	4185	137245
Total : Government of Meghalaya	4185	137245
MIZORAM		
001-Direction and Administration	--	9073
101-Panchayati Raj	--	1209
102-Community Development	26500	279783
103-Rural Development	--	7390
800-Other Expenditure	--	71
Total : Government of Mizoram	26500	297526
NAGALAND		
103-Rural Development	--	24223
Total : Government of Nagaland	0	24223
ORISSA		
102-Community Development	--	1413
103-Rural Development	--	5046
800-Other Expenditure	--	13255
Total : Government of Orissa	0	19714
PUNJAB		
102-Community Development	30000	67500
103-Rural Development	468963	3094604
789-Special component plan for Scheduled Castes	82828	289647
800-Other Expenditure	431140	1336365
Total : Government of Punjab	1012931	4788116
RAJASTHAN		
101-Panchyati Raj	1594301	17087293
102-Community Development	988	66745
103-Rural Development	5000	29255
789-Special component plan for Scheduled Castes	391224	2252151
796-Tribal Area Sun-Plan	311789	2248920
800-Other Expenditure	--	1139614
Total : Government of Rajasthan	2303302	22823978

No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
101-Panchayati Raj	167593	568359
102-Community Development	5250	17813
103-Rural Development	209331	330693
Total : Government of Sikkim	382174	916865
TAMIL NADU		
101-Panchayati Raj	-1818	3069078
102-Community Development	-42	378752
103-Rural Development	1428852	3593683
190-Investments in Public Sector and Other Undertakings	--	1500
789-Special component plan for scheduled castes	1558557	2942557
800-Other Expenditure	7049239	21856873
Total: Government of Tamil Nadu	10034788	31842443
Tripura		
101-Panchayati Raj	55341	782816
103-Rural Development	72708	631616
800-Other Expenditure	86000	236810
Total : Government of Tripura	214049	1651242
UTTAR PRADESH		
102-Community Development-	291913	4339034
103-Rural Development	--	37800 (A)
800-Other Expenditure	6516655	31759606
Total: Government of Uttar Pradesh	6808568	36136440
UTTARAKHAND		
102-Community Development	1041689	2889320
796-Tribal Area Sun-Plan	18000	53799
Total : Government of Uttarakhand	1059689	2943119
WEST BENGAL		
101-Panchayati Raj	--	9747
102-Community Development	499	104239
103-Rural Development	--	2636
800-Other Expenditure	--	5760
Total: Government of West Bengal	499	122382
Total: Capital Outlay on Other Rural Development Programmes	57062310	276355300

(A) Includes Rs. 2133245 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Panchayati Raj-										
Balance 1st April, 2007	507	6173	64	--	4641	20165	--	--	4950	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	609	--	--	--	--	--	--	--	3
Balance 31st March, 2008	507	5564	64	0	4641	20165	0	0	4950	4
102-Community Development-										
Balance 1st April, 2007	-455	5	241	--	--	555498	1970	160	179	5
Advanced during the year	100	--	--	--	--	--	--	--	--	6
Repaid during the year	107 (A)	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	-462	5	241	0	0	555498	1970	160	179	8
103-Rural Works Programmes-										
Balance 1st April, 2007	-1	--	--	--	--	--	3844	700000	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	-1 (A)	0	0	0	0	0	3844	700000	0	12
190-Assistance to Public Sector and other Undertakings										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	716	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	--	--	--	--	--	716	--	--	--	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	--	16	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	16	0	0	20
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	1578916	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	94189	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	1484727	0	24
Total : Loans for other Rural Development Programmes										
Balance 1st April, 2007	51	6178	305	0	4641	575663	5830	2279076	5129	25
Advanced during the year	100	0	0	0	0	716	0	0	0	26
Repaid during the year	107	609	0	0	0	0	0	94189	0	27
Balance 31st March, 2008	44	5569	305	0	4641	576379	5830	2184887	5129	28
Interest received and credited to revenue	--	1	28	--	--	--	--	--	--	29

(A) Adverse balance is under investigation.

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	2	2420	112	--	28312	959	--	68305
2	--	--	2000	--	--	--	--	--	2000
3	--	--	146	--	--	--	--	--	755
4	0	2	4274	112	0	28312	959	0	69550
5	22464	34651	215	429	42152	17228	--	5389	680126
6	--	21886	--	--	2984	--	--	--	24970
7	1	2077	--	--	--	--	--	--	2185
8	22463	54460	215	429	45136	17228	0	5389	702911
9	1244	--	--	--	--	13185	--	10524	728796
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	1	1
12	1244	0	0	0	0	13185	0	10523	728795
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	716
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	716
17	--	--	1336	--	--	8424	--	46	9822
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	1336	0	0	8424	0	46	9822
21	--	--	--	--	--	--	4672	--	1583588
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	94189
24	0	0	0	0	0	0	4672	0	1489399
25	23708	34653	3971	541	42152	67149	5631	15959	3070637
26	0	21886	2000	0	2984	0	0	0	27686
27	1	2077	146	0	0	0	0	1	97130
28	23707	54462	5825	541	45136	67149	5631	15958	3000477
29	--	8754	7	--	--	--	--	--	8790

Loans and Advances

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-Panchayati Raj-								
Balance 1st April, 2007	68305	12936	--	--	--	--	33	1
Advanced during the year	2000	--	--	--	--	--	--	2
Repaid during the year	755	825	--	--	--	--	--	3
Balance 31st March, 2008	69550	12111	0	0	0	0	33	4
102-Community Development-								
Balance 1st April, 2007	680126	17939	77	--	--	--	5024	5
Advanced during the year	24970	--	--	--	--	--	--	6
Repaid during the year	2185	17	--	--	--	--	35	7
Balance 31st March, 2008	702911	17922	77	0	0	0	4989	8
103-Rural Works Programmes-								
Balance 1st April, 2007	728796	5920	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	1	14045 (A)	--	--	--	--	--	11
Balance 31st March, 2008	728795	-8125	0	0	0	0	0	12
Other Undertakings-								
Balance 1st April, 2007	0	--	--	--	--	--	--	13
Advanced during the year	716	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	716	0	716	0	716	0	716	16
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	9822	--	--	--	--	--	3422	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	9822	0	0	0	0	0	3422	20
800-Other Loans-								
Balance 1st April, 2007	1583588	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	94189	--	--	--	--	--	--	23
Balance 31st March, 2008	1489399	0	0	0	0	0	0	24
Total : Loans for other Rural Development Programmes								
Balance 1st April, 2007	3070637	36795	77	0	0	0	8479	25
Advanced during the year	27686	0	0	0	0	0	0	26
Repaid during the year	97130	14887	0	0	0	0	35	27
Balance 31st March, 2008	3000477	21908	77	0	0	0	8444	28
Interest received and credited to revenue	8790	--	--	--	--	--	--	29

(A) Minus balance is under investigation.

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	8918	--	--	312	--	1771	--	28688	120963
2	--	--	--	--	--	--	--	--	2000
3	241	--	--	734	--	--	--	7	2562
4	8677	0	0	-422	0	1771	0	28681	120401
5	19626	1526	--	(A) -1456	3972	11170	--	214478	952482
6	--	--	--	--	--	--	--	--	24970
7	11	12	--	-1672	--	--	--	985	1573
8	19615	1514	0	216	3972	11170	0	213493	975879
9	--	24693	--	11614	--	346	--	1854	773223
10	--	--	--	--	--	--	--	--	0
11	--	--	--	2308	--	--	--	--	16354
12	0	24693	0	9306	0	346	0	1854	756869
13	--	--	--	--	--	--	--	--	--
14	--	--	--	--	--	--	--	--	716
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	716
17	--	--	--	--	--	--	--	--	13244
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	13244
21	--	--	--	20171	--	--	--	--	1603759
22	--	--	--	--	--	--	--	--	0
23	--	--	--	35048	--	--	--	--	129237
24	0	0	0	(B) -14877	0	0	0	0	1474522
25	28544	26219	0	30641	3972	(B) 13287	0	245020	3463671
26	0	0	0	0	0	0	0	0	27686
27	252	12	0	36418	0	0	0	992	149726
28	28292	26207	0	-5777	3972	13287	0	244028	3340915
29	26	--	--	--	--	--	--	--	8816

(A) Minus balance is under examination.

(B) An amount of Rs.13287 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 23-0551 - ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2008

	(In thousands of rupees)										Total
	STATE GOVERNMENTS										
	Bihar	Chhattisgarh	Jharkhand	NCT Delhi	Karnataka	Maharashtra	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
01-Western Ghats-											
800-Other Receipts	--	--	--	--	13	--	--	--	--	--	13
60-Other Hill Areas-											
101-Receipts from Crop Husbandry	--	--	--	--	--	--	674	--	--	--	674
800-Other Receipts	--	--	--	--	--	7809	--	--	85	--	7894
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	38931	38931
830-Other Plantation	--	--	--	--	--	--	--	--	--	9023	9023
Total : Receipts from Hill Areas	0	0	0	0	13	7809	674	0	85	47954	56535

Economic Services

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2008

	(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01- Western Ghats-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	--	2
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	3
103-Minor Irrigation	--	--	--	--	--	--	--	--	--	--	4
104-Fisheries	--	--	--	--	--	--	--	--	--	--	5
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	--	6
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	--	7
107-Sericulture Industries	--	--	--	--	--	--	--	--	--	--	8
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	--	9
110-Medical and Public Health	--	--	--	--	--	--	--	--	--	--	10
119- Horticulture and Vegetable	--	--	--	--	--	--	--	--	--	--	11
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	--	12
133-Tourism	--	--	--	--	--	--	--	--	--	--	13
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies Corporation, etc.	--	--	--	--	--	--	--	--	--	--	15
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	--	16
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	10	17
789-Scheduled Castes Development Scheme	--	--	--	--	--	--	--	--	--	300	18
796-Scheduled Tribes Development Scheme	--	--	--	--	--	--	--	--	--	1786	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	27510	20
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	21
Total : 01	0	0	0	0	0	0	0	0	0	29606	22
60-Other Hill Areas -											
001-Direction and Administration	--	--	--	335	--	--	--	--	--	--	23
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	--	24
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	--	25
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	--	26
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	--	27
111-Regulation and Development of Mines	--	--	--	--	--	--	--	--	--	--	28
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	--	29
191-Assistance to Darjeeling Hill Council	--	--	--	--	--	--	--	--	--	--	30
199- Assistance to other Non - Government Institutions	--	--	--	--	--	--	--	--	--	--	31
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	32
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	33
Total : 60	0	0	0	335	0	0	0	0	0	0	34
Total : Expenditure on Hill Areas	0	0	0	335	0	0	0	0	0	29606	35
Charged	--	--	--	--	--	--	--	--	--	--	36
Voted	0	0	0	335	0	0	0	0	0	29606	37

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1985	--	--	1985
2	--	--	--	--	--	--	167857	--	167857
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	19769	--	19769
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	230094	--	--	230094
17	--	--	--	--	--	--	--	--	10
18	--	--	--	--	--	--	--	--	300
19	--	--	--	--	--	--	--	--	1786
20	--	--	--	--	--	--	15675	--	43185
21	--	--	--	--	--	--	-391	--	-391
22	0	0	0	0	0	232079	202910	0	464595
23	--	--	--	--	--	--	--	--	335
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	0	0	0	0	0	0	0	0	335
35	0	0	0	0	0	232079	202910	0	464930
36	--	--	--	--	--	--	--	--	--
37	0	0	0	0	0	232079	202910	0	464930

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2008 - Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	5461
2	--	--	--	3374	--	--	--	--	263676
3	--	--	--	5869	--	--	--	--	188699
4	--	--	--	--	--	--	--	--	19769
5	--	--	--	--	--	--	--	--	23677
6	--	--	--	67	--	--	--	--	67
7	--	--	--	4294	--	--	--	--	4294
8	--	--	--	--	--	--	--	--	2239
9	--	--	--	45086	--	--	--	--	45086
10	--	--	--	5081	--	--	--	--	5081
11	--	--	--	--	--	--	--	--	18968
12	--	--	--	--	--	--	--	--	0
13	--	--	--	11452	--	--	--	--	11452
14	--	--	--	2970	--	--	--	--	2970
15	--	--	--	--	--	--	--	--	2200
16	--	--	--	--	--	--	--	--	230094
17	--	--	--	--	--	--	--	--	10
18	--	--	--	--	--	--	--	--	300
19	--	--	--	--	--	--	--	--	1786
20	--	--	--	--	--	--	--	--	45637
21	--	--	--	-1171	--	--	--	--	-1562
22	0	0	0	77022	0	0	0	0	869904
23	--	--	--	1475	--	--	--	--	1810
24	--	--	--	27309	--	--	--	255034	282343
25	--	--	--	4431	--	--	--	--	4431
26	--	--	--	2621	--	--	--	--	2621
27	--	--	--	1000	--	--	--	--	1000
28	--	--	--	1484	--	--	--	--	1484
29	--	--	--	5000	--	--	--	--	5000
30	--	--	--	--	--	--	--	1808696	1808696
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	43127	43127
33	--	--	--	--	--	--	--	95487	95487
34	0	0	0	43320	0	0	0	2202344	2245999
35	0	0	0	120342	0	0	0	2202344	3115903
36	--	--	--	--	--	--	--	--	--
37	0	0	0	120342	0	0	0	2202344	3115903

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ASSAM		
60- Other Hill Areas-		
800-Other Expenditure	--	2451
Total : Government of Assam	0	2451
GOA		
01-Western Ghats -		
800-Other Expenditure	20872	206714
Total : Government of Goa	20872	206714
MAHARASHTRA		
60-Other Hill Areas-		
800-Other Expenditure	435068	1275372
Total : Government of Maharashtra	435068	1275372
TAMIL NADU		
01-Western Ghats-		
101-Crop Husbandry	1485	9480
102-Soil and Water Conservation	68507	223776
103- Minor Irrigation	2296	2296
104-Fisheries	2250	18331
106-Forestry and Wild Life	20177	521365
108-Village and Small Industries	--	52
195-Investment in other Co-operative	--	290
Total:01	94715	775590
60-Other Hill Areas-		
101-Crop Husbandry	34100	107129
102-Soil and Water Conservation	--	11799
104-Fisheries	--	6015
105-Animal Husbandry	--	30098
106-Forestry and Wild life	31595	572516
107-Water Supply and Sanitation	--	35175
108-Village and Small Industries	--	38
110-Medical and Public Health	1050	20197
112-Nutrition	--	3255
114-Community Development	53758	206581
118-Housing	--	16867
125-Other Scientific Research	--	18753
131-Roads and Bridges	44256	308888
135-Energy Conservation Scheme	--	11791
139-Special programme for Rural Development	57862	288327
141-Other Buildings	--	2144
195-Investment in Co-operatives	375	11924

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
337-Road Works	--	63520
800-Other Expenditure	21	45559
Total:60	223017	1760831
Total : Government of Tamil Nadu	317732	2536421
UTTAR PRADESH		
60-Other Hill Areas -		
(A) Land Revenue	--	10001
Public Works	--	15205606
General Education	--	354094
Technical Education	--	282262
Art and Culture	--	6028
Agricultural Works	--	30457
Road Transport	--	147609
Public Health	--	151812
Roads and Bridges	--	729463
Social Security and Welfare	--	125151
Sanitation and Water Supply	--	-1208
Sports and Youth Welfare	--	89571
Welfare of Scheduled Castes, Backward Classes and Scheduled Tribes	--	71369
Co-operation	--	75971
Hill Development	--	11722
Crop Husbandry	--	104324
Command Area Development	--	134791
Soil and Water Conservation	--	16103
Food storage and Warehousing	--	169
Animal Husbandry	--	187607
Dairy Development	--	10342
Fisheries	--	27117
Community Development	--	52647
Village and Small Industries	--	102523
Forestry and Wild Life	--	27475
Industries	--	444079
Sansthat Finance	--	28481
Powers	--	2509
Major and Medium Irrigation	--	2648043
Minor Irrigation	--	358001
Civil Aviation	--	19425
Tourism	--	1090022
Other Communication Services	--	208227
General Public Construction	--	148582

(A) Minor heads are not available in Finance Accounts.

Economic Services

No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
Civil Supply	--	26304
Labour and Employment	--	8214
Secretariat Economic Services	--	192672
Training	--	9185
Other Rural Development Programme	--	706636
Formation of Uttarakhand State	--	27022
901-Deduct-Receipts and Recoveries on Capital Account	--	-574800
		(A)
Total : Government of Uttar Pradesh	0	23295608
UTTARAKHAND		
60-Other Hill Areas-		
(B) Public Works	--	691815
General Education	--	15269
Technical Education	--	3000
Road Transport	--	16571
Public Health	--	17894
Roads and Bridges	--	202858
Social Security and Welfare	--	4598
Co-operation	--	-80
Village and Small Industries	--	10000
Forestry and Wild Life	--	1
Major and Medium Irrigation	--	87082
Tourism	--	46584
Training	--	28027
Other Rural Development Programme	--	10000
Total : Government of Uttarakhand	0	1133619
WEST BENGAL		
60-Other Hill Areas-		
190-Investments in Public Sector and Other Undertakings	9500	123028
Total : Government of West Bengal	9500	123028
Total : Capital Outlay on Hill Areas	783172	28573213

(A) Includes Rs. 23296884 thousands yet to be appropriated between Uttar Pradesh and Uttarakhand.

(B) Minor heads are not available in Finance Accounts.

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)				
	Balance 1st April, 2007	Amount advanced during the year	Repaid during the year	Balance as on 31st March 2008	Interest received and credited to revenue
KARNATAKA					
01-Western Ghats	1293	--	--	1293	--
Total : Government of Karnataka	1293	0	0	1293	0
MEGHALAYA					
60-Other Hill Areas-					
201-Loans to Autonomous Districts and Regional Councils	2450	--	--	2450	--
Total : Government of Meghalaya	2450	0	0	2450	0
TAMIL NADU					
01-Western Ghats-					
101-Hill Area Development Programme	-4	--	21	(A) -25	--
102-Loans for soil & water conservation	283537	--	212	283325	--
114- Loans for Soil and Water Conservation	--	--	2	(A) -2	--
127-Loans for co-operatives	1579	--	--	1579	--
133-Loans for Tourism	890	--	--	890	--
60-Other Hill Areas-					
102-Loans for soil & water conservation	75996	--	--	75996	--
105-Loans for Animal Husbandry	4305	--	--	4305	--
107-Loans for Water supply & Sanitation	-1	--	--	(A) -1	--
108-Loans for Village & Small Industries	--	--	--	0	--
126-Loans for Tea plantation	--	--	--	0	--
133-Loans for Tourism	600	--	--	600	--
135- Loans for Village and Small Industries	322	--	--	322	--
138-Loans for Rural Housing Other Loans	-4	--	--	-4	--
139-Loans for Special Programme for Rural Development	--	--	--	0	--
140-Loans for Dairy Development	3003	--	--	3003	--
191-Loans for Local Municipal Corporations	--	--	--	0	--
800-Other Loans	--	--	--	0	--
Total : Government of Tamil Nadu	370223	0	235	369988	0
UTTAR PRADESH					
60-Other Hill Areas-					
800-Other Loans	4941504	--	--	4941504	--
Total : Government of Uttar Pradesh	4941504	0	0	4941504	0
UTTARAKHAND					
60-Other Hill Areas-					
800-Other Loans	95449	--	64	95385	--
Total : Government of Uttrakhand	95449	0	64	95385	0
WEST BENGAL					
800-Other Hill Areas-					
101-Development of Hill Areas	413768	34046	--	447814	--
Total : Government of West Bengal	413768	34046	0	447814	0
Total : State Governments	5824687	34046	299	5858434	0

(A) Minus balances are under examination.

No. 24-0552-ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS									Total
		Arunachal Pradesh	Assam	NCT Delhi	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Uttarakhand	
102-Other Items	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	--	--	11620	--	--	--	13	142	--	--	11775
Total: Receipts from North Eastern Areas	0	0	11620	0	0	0	13	142	0	0	11775

Economic Services

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2008

	Union Government	STATE GOVERNMENTS							Total
		Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	
003-Horticulture	--	--	--	--	--	4220	--	--	4220
004-Animal Husbandry	--	--	--	--	--	40	--	--	40
005-Fishries	--	--	--	--	15500	1483	--	--	16983
006-Industry and Minerals	--	--	--	--	--	17339	--	--	17339
010-Environmental Forest	--	--	--	--	--	--	--	--	0
011-Sports, Youth Services and Games	--	--	--	--	--	4500	--	--	4500
013-Planning and Programme Implementation	--	--	--	--	--	12000	--	--	12000
101-Fisheries Inland	--	--	--	--	180	--	21292	--	21472
102-Soil Conservation	--	--	--	6700	--	--	3110	--	9810
103-Seeds	--	--	--	--	--	--	1054	--	1054
104-Sports and Games	--	--	--	--	5000	8184	--	--	13184
105-Other General Economic Services	--	--	--	--	--	--	--	17900	17900
107-Semi culture Industries	--	--	--	--	--	--	--	3199	3199
108-Commercial Crops	--	--	--	--	--	--	650	--	650
109-Extention and Training	--	--	--	--	7000	--	--	--	7000
112-Higher and Technical Education	--	--	--	--	--	--	--	--	0
119-Horticulture and Vegetable Crops	--	--	--	--	9546	--	2030	--	11576
121-Higher and Technical Education	--	--	--	--	--	2250	--	--	2250
131-Agriculture	--	--	--	--	--	7841	--	--	7841
144-Trade & Commerce	--	--	--	--	--	7875	--	--	7875
200-Other Systems	--	--	--	--	--	--	--	172	172
202-Technical Education	225000	--	--	--	--	--	--	--	225000
210-General (Medical and Public Health)	76100	--	--	--	--	--	--	--	76100
211-Health and Family Welfare Departments	--	--	28701	--	--	--	--	--	28701
212-Public Works Department	--	--	3000	--	--	--	--	--	3000
213-Sports and Youth welfare department	--	--	1800	--	--	--	--	--	1800
218-Industries and Commerce Department	--	--	--	--	--	--	--	--	0
219-Education Department	--	--	4000	--	--	--	--	--	4000
223-Tourism	--	--	--	--	--	--	--	--	0
226-W.P.T and B.C. Department	--	--	--	--	--	--	--	--	0
233-Panchayat and Rural Development Department	--	--	--	--	--	--	--	--	0
234-Planning and Development	--	--	5	--	--	--	--	--	5
235- Soil Conservation Department	--	--	2431	--	--	--	--	--	2431
277-Education	--	--	--	--	472	--	1246	--	1718
800-Other Expenditure	3779879	59976	2140	3020	184877	--	1418	12450	4043760
801-General (Power)	28147	--	--	--	--	--	--	--	28147
Total : Expenditure on North Eastern Areas	4109126	59976	42077	9720	222575	65732	30800	33721	4573727
Charged	--	--	--	--	--	--	--	--	0
Voted	4109126	59976	42077	9720	222575	65732	30800	33721	4573727

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
054-Roads and Bridges	149494	11312039
055-Police	--	96288
056-Inland Water Transport	--	31300
102-Civil Supplies	--	32295
201-Power	--	8591142
202-Civil Aviation	639964	3887484
210-Medical and Public Health	--	487212
435-Other Agriculture Programmes	--	29103
800-Other Expenditure	36997	7704529
851-Village and Small Industries	--	10000
852-Industries	--	89602
Total : Union Government	826455	32270994
STATE GOVERNMENTS		
ASSAM		
001-Direction and Administration	--	5075
052-Machinery and Equipment	--	407064
101-Veterinary Services and Animal Health	--	616
120-Fisheries Department	--	325201
190-Investments in Public Sector and Other Undertakings	--	11139
201-Agriculture and Allied Programme	--	12409
202-Water and Power Development	--	99439
203-Industries and Minerals	--	2232
204-Transport and Communication	--	2486866
205-Manpower Development	--	125
206- Social and Community Services	650	332815
208-Animal Husbandry and Veterinary	--	333429
209-Forest Department	--	6878
211-Health and Family Welfare	49037	333335
212-Public Works Department	1274339	5485060
213-Sports and Youth Welfare Department	13989	262119
214-Agriculture Department	--	154700
216-Power Department	24199	804047
218-Industries and Commerce Department	--	39052
219-Education Department	--	1015120
220-Transport Department	101894	381961
221-Flood Control Department	--	514166
222-Irrigation Department	--	269191
224-Health Department	80166	273171
225-Cultural Affairs Department	--	57172
226-W.P.T. and B.C. Department	512010	1629410
227-Guwahati Development Department	--	621140
230-Labour and Employment	27734	230530
231-Water Resource Department	48938	205781
232-Science Technology and Environment Department	--	15427
233-Urban Development Department	83636	119536
234-Public Health Engineering Department	--	34856
239-Soil Conservation Department	350	350
800-Other Expenditure	59305	3041776
Total : Government of Assam	2276247	19511188

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
ARUNACHAL PRADESH		
009-Roads and Bridges	--	174745
800-Other Expenditure	254241	3110887
Total : Government of Arunachal Pradesh	254241	3285632
MANIPUR		
01- Hydel Generation-		
005-Investigation	19013	115338
105-Piggery Development	--	271
337-Road Works	260349	602873
800-Other Expenditure	20300	44017
02-Major Irrigation-		
800-Other Expenditure	--	1069
03-State Highways-		
337-Road Works	--	640482
800-Other Expenditure	9077	86183
04-Medium Irrigation Project-		
051-Construction	--	6187
102-Cattle and Buffalo Development	--	17
105-Piggery Development	--	3797
106-Other Livestock Development	--	12136
@ Medical	--	5324
@ Agriculture	--	2611
@ Industries	--	401
800-other Expenditure	--	4170
836- Jiri Medium Irrigation Project	--	96
05-Transmission and Distribution-		
799-Transmission and Distribution Supply	--	23885
08-Urban Health Services-		
110-Hospital and Dispensaries	23500	61500
09-Public Health-		
112-Public Health Education	10000	33500
Total : Government of Manipur	342239	1643857
MEGHALAYA		
01-Medical and Public Health-		
110-Hospitals and Dispensaries	--	7699
06-Health-		
110-Hospitals and Dispensaries	--	--
13-Tourism Infrastructure		
104-Promotion and Publicity	2915	2915
Other Works each costing Rs. 1 Crore and less		
14-General/PWD (Roads and Bridges)		
800-Other Expenditure	333379	333379
80-General-		
800-Other Expenditure	173440	2660288
Total : Government of Meghalaya	509734	3004281
@ Minor heads are not available in Finance Accounts		Economic Services

No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2007-08 Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
008-Power Development	--	67516
009-Roads and Bridges	402698	2773680
010-Transport	4700	79500
101-Veterinary Service Animal Health	--	821
337-Road Works-State Highways	--	14347
800-Other Expenditure	--	23149
05-Transmission and Distribution-		
800-Other Expenditure	70230	171847
Total : Government of Mizoram	477628	3130860
NAGALAND		
01-Hydel Generation-		
190-Investments in Public Sector and Other Undertakings	--	32500
800-Other Expenditure	108453	215118
03-Animal Husbandry-		
800-Other Expenditure	--	2635
04-District and Other Roads-		
800-Other Expenditure	213628	1689149
05-Transport-		
800-Other Expenditure	32817	161417
06-Public Health		
800- Other Expenditure		
33-Youth Resources & Sports		
800-Other Expenditure	14683	74030
35-Medical		
800-Other Expenditure	33460	191443
53-Industries		
800-Other Expenditure		2000
59-Irrigation and Flood Control		
800-Other Expenditure	10000	51365
60-General-		
277-Education	--	4566
800-Other expenditure	--	351123
Total : Government of Nagaland	413041	2775346
TRIPURA		
001-Direction and Administration	--	1048098
050-Lands and Buildings	106992	163040
106-Other livestock Development	--	7549
800-Other Expenditure	2651	13587
01-Forestry		
101-Contribution to Central Resource Pool	--	122730
105-Forest Produce	--	14910
02-Solar		
102-Photo Voltaic	--	30
04-District and other Roads-		
800-Other Expenditure	343312	3141870
05-Medical Education, Training and Research-		
200-Other System	--	23944
220-Regional Pharmacy Institute	677	15746
221-Diabetics Research Institute	.	15063
800-Other Expenditure	--	11555
60-Other Industries-		
190-Assistance to Trading Institutions	--	10000
Total : Government of Tripura	453632	4588122
Total : Capital Outlay on North Eastern Areas	5553217	70210280

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS		Total
		Assam	Mizoram	
(In thousands of rupees)				
190-Loans to Public Sector and Other Undertakings-				
Balance 1st April, 2007	--	750	--	750
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2008	0	750	0	750
201-Power-				
Balance 1st April, 2007	6317777	--	--	6317777
Advanced during the year	--	--	--	0
Repaid during the year	543952	--	--	543952
Balance 31st March, 2008	5773825	0	0	5773825
202-Civil Aviation-				
Balance 1st April, 2007	217900	--	--	217900
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2008	217900	0	0	217900
02-Rural Health Services-				
14-Health & Family Welfare				
Balance 1st April, 2007	--	--	500	500
Advanced during the year	--	--	1000	1000
Repaid during the year	--	--	--	0
Balance 31st March, 2008	0	0	1500	1500
Total : Loans for North-Eastern Areas-				
Balance 1st April, 2007	6535677	750	500	6536927
Advanced during the year	0	0	1000	1000
Repaid during the year	543952	0	0	543952
Balance 31st March, 2008	5991725	750	1500	5993975
Interest received and credited to revenue	94666	--	--	94666

Loans and Advances

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year
ended 31st March, 2008**

(In thousands of rupees)

	Assam	STATE GOVERNMENTS							Item No.
		Arunachal Pradesh	Bihar	Gujarat	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Kerala	
01-Dangs District-									
800-Other Receipts	--	--	--	214736	--	--	--	--	1
02-Backward Areas-									
101-Receipts from Area Development Programme	--	--	--	--	--	--	--	--	2
255-Police	--	--	--	--	--	24	--	--	3
259-Public Works	--	--	--	--	--	1261	--	--	4
313-Forestry Wild Life	--	--	--	--	--	261	--	--	5
334-Power Project	--	--	--	--	--	1201	--	--	6
800-Other Receipts	--	--	--	--	--	--	--	--	7
04-Ladakh Autonomous Hill Development Council-									
113- Receipt under Contingency Fund	--	--	--	--	--	10002	--	--	8
60-Others-									
101-Receipt from Area Development Programme	--	--	--	--	--	--	--	--	9
800-Other Receipts	431	5	--	--	325	19925	5784	--	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	11
Total : Receipts from Special Areas Programmes	431	5	0	214736	325	32674	5784	0	12

No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2008

(In thousands of rupees)

Item No.	STATE GOVERNMENTS							Total
	Mizoram	Meghalaya	Punjab	Rajasthan	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	214736
2	--	--	--	--	--	--	3197	3197
3	--	--	--	--	--	--	--	24
4	--	--	--	--	--	--	--	1261
5	--	--	--	--	--	--	--	261
6	--	--	--	--	--	--	--	1201
7	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	10002
9	--	--	--	3814	--	--	--	3814
10	--	--	--	--	12219	1	--	38690
11	--	--	--	--	--	--	--	0
12	0	0	0	3814	12219	1	3197	273186

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	SATATE GOVERNMENTS			Kerala	Madhya Pradesh	
				Jammu and Kashmir	Jharkhand	Karnataka			
1	1222	--	--	--	--	--	--	--	1222
2	35079	--	--	--	--	--	--	--	35079
3	11807	--	--	--	--	--	--	--	11807
4	52140	--	--	--	--	--	--	--	52140
5	1566	--	--	--	--	--	--	--	1566
6	30545	--	--	--	--	--	--	--	30545
7	1175	--	--	--	--	--	--	--	1175
8	13764	--	--	--	--	--	--	--	13764
9	612	--	--	--	--	--	--	--	612
10	14204	--	--	--	--	--	--	--	14204
11	3375	--	--	--	--	--	--	--	3375
12	1384	--	--	--	--	--	--	--	1384
13	9649	--	--	--	--	--	--	--	9649
14	9973	--	--	--	--	--	--	--	9973
15	3763	--	--	--	--	--	--	--	3763
16	816	--	--	--	--	--	--	--	816
17	5189	--	--	--	--	--	--	--	5189
18	117950	--	--	--	--	--	--	--	117950
19	2386	--	--	--	--	--	--	--	2386
20	2065	--	--	--	--	--	--	--	2065
21	125	--	--	--	--	--	--	--	125
22	--	--	--	--	--	--	--	--	0
23	1633	--	--	--	--	--	--	--	1633
24	320422	0	0	0	0	0	0	0	320422
25	--	--	--	--	--	--	--	--	490155
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	34507	--	--	--	--	34507
29	--	--	--	--	--	--	--	--	0
30	--	--	--	66606	--	--	--	--	66606
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	-5213	--	--	--	--	-5213
34	--	--	--	--	--	1325802	--	--	1325802
35	0	0	0	95900	0	1325802	0	0	1911857

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Dangs District -								
229-Land Revenue	1222	--	--	--	--	--	--	1
253-District Administration	35079	--	--	--	--	--	--	2
255-Police	11807	--	--	--	--	--	--	3
259-Public Works	52140	--	--	--	--	--	--	4
268-Miscellaneous General Services	1566	--	--	--	--	--	--	5
277- General Education	30545	--	--	--	--	--	--	6
278-Art and Culture	1175	--	--	--	--	--	--	7
280-Medical	13764	--	--	--	--	--	--	8
282- Public Health	612	--	--	--	--	--	--	9
288-Social Security and Welfare	14204	--	--	--	--	--	--	10
291-Water Supply and Sanitation	3375	--	--	--	--	--	--	11
295-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1384	--	--	--	--	--	--	12
305-Agriculture	9649	--	--	--	--	--	--	13
306-Minor Irrigation	9973	--	--	--	--	--	--	14
307-Soil and Water Conservation	3763	--	--	--	--	--	--	15
309-Food Storage and Warehousing	816	--	--	--	--	--	--	16
310-Animal Husbandry	5189	--	--	--	--	--	--	17
313-Forest	117950	--	--	--	--	--	--	18
314-Other Rural Development Programmes	2386	--	--	--	--	--	--	19
315-Agricultural Research and Education	2065	--	--	--	--	--	--	20
320-Industries	125	--	--	--	--	--	--	21
794-Special Central Assistance for Tribal Sub Plan	0	--	--	--	--	--	--	22
800-Other Expenditure	1633	--	--	--	--	--	--	23
Total : 01	320422	0	0	0	0	0	0	24
02-Backward Areas-								
001-Direction and Administration	490155	--	--	--	--	--	--	25
101-Area Development	0	--	--	--	--	--	--	26
102-Development of Mewat Area	0	--	--	--	--	--	--	27
255-Police	34507	--	--	--	--	--	--	28
259-Public Works	0	--	--	--	--	--	--	29
334-Power Projects	66606	--	--	--	--	--	--	30
789-Special Component Plan for SCs	0	--	--	--	--	--	--	31
796-Tribal Sub Plan	0	--	--	--	--	--	--	32
799-Suspense	-5213	--	--	--	--	--	--	33
800-Other Expenditure	1325802	--	--	--	--	121900	--	34
Total : 02	1911857	0	0	0	0	121900	0	35

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1222
2	--	--	--	--	--	--	--	--	35079
3	--	--	--	--	--	--	--	--	11807
4	--	--	--	--	--	--	--	--	52140
5	--	--	--	--	--	--	--	--	1566
6	--	--	--	--	--	--	--	--	30545
7	--	--	--	--	--	--	--	--	1175
8	--	--	--	--	--	--	--	--	13764
9	--	--	--	--	--	--	--	--	612
10	--	--	--	--	--	--	--	--	14204
11	--	--	--	--	--	--	--	--	3375
12	--	--	--	--	--	--	--	--	1384
13	--	--	--	--	--	--	--	--	9649
14	--	--	--	--	--	--	--	--	9973
15	--	--	--	--	--	--	--	--	3763
16	--	--	--	--	--	--	--	--	816
17	--	--	--	--	--	--	--	--	5189
18	--	--	--	--	--	--	--	--	117950
19	--	--	--	--	--	--	--	--	2386
20	--	--	--	--	--	--	--	--	2065
21	--	--	--	--	--	--	--	--	125
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	1633
24	0	0	0	0	0	0	0	0	320422
25	--	--	--	--	--	--	--	--	490155
26	--	--	--	--	--	--	--	663832	663832
27	--	1945	--	--	--	--	--	--	1945
28	--	--	--	--	--	--	--	--	34507
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	66606
31	--	--	--	--	--	--	--	406233	406233
32	--	--	--	--	--	--	--	161623	161623
33	--	--	--	--	--	--	--	--	-5213
34	--	--	--	--	--	287050	--	--	1734752
35	0	1945	0	0	0	287050	0	1231688	3554440

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Tribal Areas-										
001-Direction and Administration	--	--	--	6407	--	--	--	--	--	1
800-Other Expenditure	--	--	--	31247	--	--	--	--	--	2
Total : 03	0	0	0	37654	0	0	0	0	0	3
04-Ladakh Autonomous Hill Development Council-										
113-Transfer to Council Fund	--	--	--	--	--	--	--	--	--	4
Total : 04	0	0	0	0	0	0	0	0	0	5
05-Jharkhand Area Autonomous Council-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	6
Total : 05	0	0	0	0	0	0	0	0	0	7
06-Boarder Areas Development-										
101-Border Area Development Programme	--	--	--	--	--	--	--	--	--	8
Total : 06	0	0	0	0	0	0	0	0	0	9
60-Others -										
101-Assistance to Local Bodies	--	249545	--	--	--	--	--	--	--	10
102-Assistance to DRDAs	--	--	--	--	--	--	--	--	--	11
265-Special Area Programme	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	79629	--	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	583323	--	--	--	--	--	15
911-Recoveries of overperments	--	-33299	--	--	--	--	--	--	--	16
Total-60	0	295875	0	583323	0	0	0	0	0	17
80-General										
799-Suspense	--	--	--	--	--	--	--	--	--	18
Total - 80 - General	0	0	0	0	0	0	0	0	0	19
Total Expenditure on other Special Area Programme	0	295875	0	620977	490155	0	0	0	0	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	0	295875	0	620977	490155	0	0	0	0	22

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

Item No.	(In thousands of rupees)								Total carried over
	SATATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	6407
2	--	--	--	--	--	--	--	--	31247
3	0	0	0	0	0	0	0	0	37654
4	--	--	--	1702227	--	--	--	--	1702227
5	0	0	0	1702227	0	0	0	0	1702227
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	0
8	--	--	--	--	--	--	--	--	0
9	0	0	0	0	0	0	0	0	0
10	--	--	--	--	--	--	--	--	249545
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	1712500	--	--	1712500
13	--	--	--	--	--	--	--	--	79629
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	583323
16	--	--	--	--	--	--	--	--	-33299
17	0	0	0	0	0	1712500	0	0	2591698
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	0
20	320422	0	0	1798127	0	3038302	0	0	6563858
21	--	--	--	--	--	--	--	--	0
22	320422	0	0	1798127	0	3038302	0	0	6563858

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2008 - Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Tribal Areas-								
001-Direction and Administration	6407	--	--	--	--	17765	--	1
800-Other Expenditure	31247	--	--	--	--	189290	--	2
Total : 03	37654	0	0	0	0	207055	0	3
04-Ladakh Autonomous Hill Development Council-								
113-Transfer to Council Fund	1702227	--	--	--	--	--	--	4
Total : 04	1702227	0	0	0	0	0	0	5
05-Jharkhan Area Autonomous Council-								
001-Direction and Administration	0	--	--	--	--	--	--	6
Total : 05	0	0	0	0	0	0	0	7
06-Boarder Areas Development-								
101-Border Area Development Programme	0	--	--	--	13326	--	--	8
Total : 06	0	0	0	0	13326	0	0	9
60-Others -								
101-Assistance to Local Bodies	249545	--	--	--	--	--	--	10
102-Assistance to DRDAs	0	--	--	--	210000	--	--	11
265-Special Area Programme	1712500	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	79629	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	14
800-Other Expenditure	583323	--	--	--	--	--	--	15
911-Recoveries of overpayments	-33299	--	--	--	--	--	--	16
Total-60	2591698	0	0	0	210000	0	0	17
80-General								
799-Suspense	0	--	--	--	--	--	--	18
Total - 80 - General	0	0	0	0	0	0	0	19
Total Expenditure on other Special Area Programme	6563858	0	0	0	223326	328955	0	20
Charged	0	--	--	--	--	--	--	21
Voted	6563858	0	0	0	223326	328955	0	22

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the
year ended 31st March, 2008 - Concl.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	24172
2	--	--	--	--	--	--	--	--	220537
3	0	0	0	0	0	0	0	0	244709
4	--	--	--	--	--	--	--	--	1702227
5	0	0	0	0	0	0	0	0	1702227
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	0
8	--	--	13435	--	--	--	--	--	26761
9	0	0	13435	0	0	0	0	0	26761
10	--	--	--	--	--	--	--	--	249545
11	--	--	794	--	--	--	--	--	210794
12	--	--	--	--	--	--	--	--	1712500
13	--	--	--	--	--	--	--	234000	313629
14	--	--	--	--	--	--	--	62431	62431
15	--	--	--	--	--	250000	--	1133646	1966969
16	--	--	--	--	--	--	--	--	-33299
17	0	0	794	0	0	250000	0	1430077	4482569
18	--	--	--	--	--	--	--	29512	29512
19	0	0	0	0	0	0	0	29512	29512
20	0	1945	14229	0	0	537050	0	2691277	10360640
21	--	--	--	--	--	--	--	--	0
22	0	1945	14229	0	0	537050	0	2691277	10360640

Economic Services

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
03-Tribal Areas-		
800-Other Expenditure	212589	840531
Total: Government of Arunachal Pradesh	212589	840531
ASSAM		
02-Backward Areas-		
001-Direction and Administration	--	40
60-Others-		
190-Investments in Public Sector and other Undertakings	--	90
Total : Government of Assam	0	130
GUJARAT		
01-Dangs District-		
796-Tribal Area Sub-Plan	--	7170
03-Tribal Areas-		
796-Tribal Area Sub-Plan	9165	126855
Total : Government of Gujarat	9165	134025
JAMMU AND KASHMIR		
02-Backward Areas-		
253-District Administration	--	143890
259-Public Works	--	3008525
277-Education	--	8310
280-Medical	--	3812
282-Public Health Sanitation and Water Works	--	296713
285-Information and Publicity	--	535
288-Food, Fair Price Shops	--	88285
298-Co-operation	--	30427
305-Agriculture	--	4632
306-Minor Irrigation	--	155496
307-Soil and Water Conservation	--	18192
309-Food and Nutrition	--	7617
310-Animal Husbandry	(A) -111	1569
313-Forest	201	95925
314-Community Development	--	32962
321-Village and Small Scale Industries	--	2208
333-Irrigation and Flood Control Projects	--	298800
334-Power Project-	--	1086998
601-Purchase of Mini Bus	--	51
602-Flood Control and Ante Sea Erosion Projects	--	24613
603-Upgradation (As per 8th Finance Commission)	--	22023
800-Other Expenditure	--	78203
04-Ladakh Autonomous Hill Development Council-		
113-Ladakh Autonomous Hill Development Council Fund	1390000	7855340
60-Others		
800-Other Expenditure	--	58554
Total : Government of Jammu and Kashmir	1390090	13323680

(A) Minus Expenditure represents Cash Recovery.

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	the year	the year
KERALA		
60-Others-		
800-Other Expenditure	--	30151
Total : Government of Kerala	0	30151
MIZORAM		
02-Backward Areas-		
101-Border Areas Development Programme	--	409085
06-Border Area Development-		
101-Border Areas Development Programme	239252	403789
60-Others-		
101-Border Areas Development Programme	--	108656
Total : Government of Mizoram	239252	921530
NAGALAND		
03-Tribal Areas-		
800-Other Expenditure	355167	1686859
Total : Government of Nagaland	355167	1686859
PUNJAB		
60-Others-		
101-Special Area Programmes	--	291832
102-Soil Conservation	--	150965
105-Animal Husbandry	--	1860
Total : Government of Punjab	0	444657
RAJASTHAN		
01-Dangs District-		
101-Development of Dang Area	34462	277923
789-Special Component Plan for Scheduled Castes	9450	9450
796-Tribal Area Sub-Plan	6930	6930
02-Backward Areas-		
102-Development of Meulat Area	34000	263737
103-Mgre Area Development	35100	125101
789-Special Component Plan for Scheduled Castes	16900	16900
796-Tribal Area Sub-Plan	12500	12500
03-Tribal Areas-		
800-Other Expenditure	--	118000
06-Border Area Development		
789-Special Component Plan for Scheduled Castes	131500	131500
796-Tribal Area Sub-Plan	96500	96500
800-Others	537900	2222265
60-Others		
277-Education	--	433293
287-Labour and Employment	--	13401
800-Other Expenditure	--	2451587
Total : Government of Rajasthan	915242	6179087

No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2007-08-Conclid.

	(In thousands of rupees)	
	Expenditure	
	the year	the year
SIKKIM		
06-Border Area Development-		
101-Border Area Development Programmes	141975	611895
60-Others-		
102-Rastriya Sam Vikar Yojana	86031	400913
Total : Government of Sikkim	228006	1012808
TAMIL NADU		
03-Tribal Areas-		
110-Hospitals and Dispensaries	--	7466
796-Tribal Area Sub-plan	--	2523
800-Other Expenditure	--	2176
Total : Government of Tamil Nadu	0	12165
UTTAR PRADESH		
01-Dangs District-		
101-Special Areas Programmes	--	5700137
02-Backward Areas-		
203-Land reforms and Development	--	1498796
337-Construction of Road	--	316475
800-Other Expenditure	1071088	6624810
60-Others-		
800-Other Expenditure-	5823874	24402885
Total : Government of Uttar Pradesh	6894962	38543103 (A)
WEST BENGAL		
02-Backward Areas-		
101-Area Devolpment	229782	240022
789-Special Component Plan for Scheduled Castes	184062	350522
796-Tribal Area Sub-Plan	29658	73974
800-Other expenditure	177752	814589
60-Others-		
800-Other Expenditure	485187	3754183
901-Deduct-Receipts and Recoveries on Capital Account	--	-3612
Total : Government of West Bengal	1106441	5229678
Total : Capital Outlay on other Special Areas Programmes	11350914	68358404

(A) Includes Rs. 7702309 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)				
	Balance 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance 31st March 2008	Interest received and credited to revenue
GUJARAT					
01-Dangs District-					
800-Other Loans	19	--	--	19	--
Total : Government of Gujarat	19	0	0	19	0
HIMACHAL PRADESH					
60-Others-					
800-Other Loans	--	--	--	0	--
Total : Government of Himachal Pradesh	0	0	0	0	0
JAMMU AND KASHMIR					
02-Backward Areas-					
299-Development of Ladakh	13626	--	--	13626	--
60-Others-					
800-Other Loans	688	--	--	688	--
Total : Government of Jammu and Kashmir	14314	0	0	14314	0
KERALA					
60-Others-					
800-Other Loans	2867	--	--	2867	--
Total : Government of Kerala	2867	0	0	2867	0
PUNJAB					
60-Others-					
102-Soil and Water Conservation	4430	--	--	4430	--
Total : Government of Punjab	4430	0	0	4430	0
UTTAR PRADESH					
60-Others-					
800-Other Loans	36865	--	--	36865 (A)	--
Total : Government of Uttar Pradesh	36865	0	0	36865	0
UTTARAKHAND					
60-Others-					
800-Other Loans	--	--	--	--	--
Total : Government of Uttarakhand	0	0	0	0	0
WEST BENGAL					
03-Tribal Areas-					
800-Other Loans	328	--	--	328	--
Total : Government of West Bengal	328	0	0	328	0
Total : Loans for Other Special Areas Programmes	58823	0	0	58823	0

(A) An amount of Rs. 36865 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand

Loans and Advances

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Major Irrigation-(Commercial)										
Total Receipts-All Projects	--	--	--	--	--	8857	880940	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	--	--	--	--	--	--	--	2
103-Receipts from diversion schemes	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	--	--	--	--	--	--	--	--	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: 01	0	0	0	0	0	8857	880940	0	0	6
02-Major Irrigation-(Non-Commercial)										
Total Receipts-All Projects	--	--	--	--	--	15195	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	--	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	9
Total: 02	0	0	0	0	0	15195	0	0	0	10
03-Command Area Development-										
Total Receipts-All Projects	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	--	--	--	--	--	--	--	--	--	12
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13
Total: 03	0	0	0	0	0	0	0	0	0	14
04-Flood Control-										
101-Anti Sea Erosion Project	--	--	--	--	--	--	--	--	--	15
102-Flood Control Project	--	--	--	--	--	--	--	--	--	16
103-Drainage Projects	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	--	--	--	--	--	--	--	--	--	18
Total: 04	0	0	0	0	0	0	0	0	0	19
80-General-										
799-Suspence	--	--	--	--	--	--	--	--	--	20
800-Other Receipts	--	--	--	--	--	--	--	--	--	21
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	22
Total: 80	0	0	0	0	0	0	0	0	0	23
Total: Receipts from Major Irrigation	0	0	0	0	0	24052	880940	0	0	24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2192739	587564	1291	--	--	--	--	103640	3775031
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	1385930	--	--	--	1385930
5	--	--	--	--	--	--	--	--	0
6	2192739	587564	1291	0	1385930	0	0	103640	5160961
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	0	0	0	0	0	0	0	0	15195
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	0	0	0	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	0
20	--	--	--	--	--	--	--	--	0
21	247987	128203	--	--	--	--	--	68756	444946
22	--	--	--	--	--	--	--	--	0
23	247987	128203	0	0	0	0	0	68756	444946
24	2440726	715767	1291	0	1385930	0	0	172396	5621102

Economic Services

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Irrigation-(Commercial)								
Total Receipts-All Projects	3775031	--	--	--	--	--	--	1
101-Sale of Water for Irrigation purposes								
102-Receipts from Lift Irrigation Schemes	0	--	--	--	--	--	--	2
103-Receipts from diversion schemes	0	--	--	--	--	--	--	3
800-Other Receipts	1385930	--	--	--	--	--	--	4
900-Deduct-Refunds	0	--	--	--	--	--	--	5
Total: 01	5160961	0	0	0	0	0	0	6
02-Major Irrigation-(Non-Commercial)								
Total Receipts-All Projects	0	--	--	--	--	--	--	7
800-Other Receipts	0	--	--	--	--	--	--	8
900-Deduct-Refunds	0	--	--	--	--	--	--	9
Total: 02	15195	0	0	0	0	0	0	10
03-Command Area Development-								
Total Receipts-All Projects	0	--	--	--	--	--	--	11
800-Other Receipts	0	--	--	--	--	--	--	12
900-Deduct-Refunds	0	--	--	--	--	--	--	13
Total: 03	0	0	0	0	0	0	0	14
04-Flood Control-								
101-Anti Sea Erosion Project	0	--	--	--	--	--	--	15
102-Flood Control Project	0	--	--	--	--	--	--	16
103-Drainage Projects	0	--	--	--	--	--	--	17
800-Other Receipts	0	--	--	--	--	--	--	18
Total: 04	0	0	0	0	0	0	0	19
80-General-								
799-Suspence	0	--	--	--	--	--	--	20
800-Other Receipts	444946	--	--	--	--	--	17575	21
900-Deduct-Refunds	0	--	--	--	--	--	--	22
Total: 80	444946	0	0	0	0	0	17575	23
Total: Receipts from Major Irrigation	5621102	0	0	0	0	0	17575	24

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	7915	482466	--	--	--	478	23750	37150	4326790
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	1385930
5	--	--	--	--	--	--	--	--	0
6	7915	482466	0	0	0	478	23750	37150	5712720
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	0	0	0	0	0	0	0	0	15195
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	0	0	0	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	0
20	--	--	--	--	--	--	--	--	0
21	183782	8581	--	--	--	--	--	--	654884
22	--	--	--	--	--	--	--	--	0
23	183782	8581	0	0	0	0	0	0	654884
24	191697	491047	0	0	0	478	23750	37150	6382799

Economic Services

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Major Irrigation Project @ All Projects	--	--	--	--	--	--	1921619	188188	--	--	1
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	2
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	--	3
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	5
Total: 01	0	0	0	0	0	0	1921619	188188	0	0	6
02-Major Irrigation-Non Commercial											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	7
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	8
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	--	11
Total: 02	0	0	0	0	0	0	0	0	0	0	12
03-Maintenance											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	13
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	--	14
799- Suspense	--	--	--	--	--	--	--	--	--	--	15
Total : 03	0	0	0	0	0	0	0	0	0	0	16
80-General											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	17
003-Training	--	--	--	--	--	--	--	--	--	--	18
004-Research	--	--	--	--	--	--	--	--	--	--	19
005- Survey and Investigation	--	--	--	--	--	--	--	--	--	--	20
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	--	21
190- Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	22
799-Suspense	--	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	24
901-Deduct-amount recovered from other Govt. agencies for common works.	--	--	--	--	--	--	--	--	--	--	25
Total: 80	0	0	0	0	0	0	0	0	0	0	26
Total: Expenditure on Major Irrigation	0	0	0	0	0	0	1921619	188188	0	0	27
Charged	--	--	--	--	--	--	--	--	--	--	28
Voted	0	0	0	0	0	0	1921619	188188	0	0	29

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	707322	3106483	--	5687	--	--	--	627979	6557278
2	--	--	33375	29916	531587	--	--	--	594878
3	--	--	10573	--	--	--	--	--	10573
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	-475	--	--	-475
6	707322	3106483	43948	35603	531112	0	0	627979	7162254
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	820111	41659	--	--	--	--	--	--	861770
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	16592	--	--	--	--	--	--	59332	75924
21	242701	--	--	--	--	--	--	--	242701
22	--	17000	--	--	--	--	--	--	17000
23	6312	--	--	--	--	--	--	--	6312
24	--	2954273	--	--	--	--	--	69557	3023830
25	--	--	--	--	--	--	--	--	0
26	1085716	3012932	0	0	0	0	0	128889	4227537
27	1793038	6119415	43948	35603	531112	0	0	756868	11389791
28	989	--	--	--	--	--	--	--	989
29	1792049	6119415	43948	35603	531112	0	0	756868	11388802

Economic Services

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2008-Contd.								
(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Irrigation Project @ All Projects	6557278	--	--	--	--	--	681354	1
001-Direction and Administration	594878	--	--	--	--	--	--	2
101-Maintenance and Repairs	10573	--	--	--	--	--	--	3
800-Other Expenditure	0	--	--	--	--	--	--	4
911-Deduct-Recoveries of Overpayments	-475	--	--	--	--	--	--	5
Total: 01	7162254	0	0	0	0	0	681354	6
02-Major Irrigation-Non Commercial								
001-Direction and Administration	0	--	--	--	--	--	--	7
052-Machinery and Equipment	0	--	--	--	--	--	--	8
101-Maintenance and Repairs	0	--	--	--	--	--	--	9
800-Other Expenditure	0	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	11
	0	0	0	0	0	0	0	12
03-Maintenance								
001-Direction and Administration	--	--	--	--	--	--	--	13
101-Maintenance and Repairs	--	--	--	--	--	--	--	14
799- Suspense	--	--	--	--	--	--	--	15
	0	0	0	0	0	0	0	16
80-General								
001-Direction and Administration	861770	--	--	--	--	--	163829	17
003-Training	0	--	--	--	--	--	41340	18
004-Research	0	--	--	--	--	--	13399	19
005- Survey and Investigation	75924	--	--	--	--	--	40476	20
052-Machinery and Equipment	242701	--	--	--	--	--	-98565	21
190- Assistance to Public Sector and Other Undertakings	17000	--	--	--	--	--	--	22
799-Suspense	6312	--	--	--	--	--	9829	23
800-Other Expenditure	3023830	--	--	--	--	--	431960	24
901-Deduct-amount recovered from other Govt. agencies for common works.	0	--	--	--	--	--	--	25
Total: 80	4227537	0	0	0	0	0	602268	26
Total: Expenditure of Major Irrigation	11389791	0	0	0	0	0	1283622	27
Charged	989	--	--	--	--	--	--	28
Voted	11388802	0	0	0	0	0	1283622	29

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand (A)	West Bengal	
1	4323028	7838459	--	--	--	546950	1103739	1279333	22330141
2	--	--	--	--	--	--	--	--	594878
3	--	--	--	--	--	--	--	--	10573
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	-475
6	4323028	7838459	0	0	0	546950	1103739	1279333	22935117
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	1025599
18	--	--	--	--	--	--	--	--	41340
19	--	--	--	--	--	--	--	--	13399
20	--	--	--	--	--	--	--	--	116400
21	--	--	--	--	--	--	--	--	144136
22	--	--	--	--	--	--	--	--	17000
23	--	--	--	--	--	36133	--	--	52274
24	2690	1	--	--	--	1737784	4712	--	5200977
25	-149886	--	--	--	--	--	--	--	-149886
26	-147196	1	0	0	0	1773917	4712	0	6461239
27	4175832	7838460	0	0	0	2320867	1108451	1279333	29396356
28	--	--	--	--	--	--	--	--	989
29	4175832	7838460	0	0	0	2320867	1108451	1279333	29395367

Economic Services

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Major Irrigation-Commercial-		
001-Direction and Administration	299446	774857
799-Suspense	1973418	1974732
800-Other Expenditure	307509	1434434
911-Deduct Refund of overpayment	-13	-13
Total: 01- Major Irrigation-Commercial-	2580360	4184010
02-Major Irrigation-Non-Commercial-		
001-Direction and Administration	22682	66606
800-Other Expenditure	729	11690
Total:02-Major Irrigation-Non-Commercial-	23411	78296
03-Medium Irrigation-Commercial--		
001-Direction and Administration	482095	1479883
799-Suspense	481458	458028
800-Other Expenditure	1356301	6289814
Total: 03-Medium Irrigation-Commercial-	2319854	8227725
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	89070	288248
800-Other Expenditure	93663	193204
Total: 04- Medium Irrigation-Non-Commercial-	182733	481452
80-General-		
005-Survey and Investigation	14440	38355
800-Other Expenditure	3871	6873
Total: 80- General	18311	45228
Total: Government of Bihar	5124669	13016711
Total: Commercial	4900214	12411735
Total: Non-Commercial	224455	604976
CHHATTISGARH		
@ All Irrigation Projects	2500293	27534652
80-General-		
005-Survey and Investigation	369	16789
052-Machinery and Equipment	--	--
796-Tribal Area Sub-Plan	--	--
800-Other works each costing Rs. One crore and less	615	615 (A)
Total: Government of Chhattisgarh	2501277	27552056
GUJARAT		
@ All Irrigation Projects	20566107	102797651
80-General-		
001-Direction and Administration	--	90615
190-Investments in Public Sector and Other Undertakings	--	39162827
796-Tribal Area Sub-Plan	368384	1048902
799-Suspense	-4	-55
901-Deduct-Receipts and Recoveries on Capital Account	--	-4068400
Total: 80	368380	36233889
Total: Government of Gujarat	20934487	139031540

(A) Excludes Rs. 2877678 thousands retained in Madhya Pradesh pending allocation.

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2007-08 -Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HARYANA		
@ Irrigation Projects	4280184	31142489
001-Direction and Administration	--	--
799-Suspense	--	--
800-Other Expenditure	--	--
911-Deduct Refund of overpayment	--	--
Total: 01- Major Irrigation-Commercial-	4280184	31142489
Total: Government of Haryana	4280184	31142489
HIMACHAL PRADESH		
01-Expenditure on Major Irrigation		
799- Suspense	16611	17286
800- Other Expenditure	499998	1397393
Total: Government of Himachal Pradesh	516609	1414679
JHARKHAND		
02-Major Irrigation - Non-Commercial		
796-Tribal Area Sub-plan	3035075	3239499
80-General		
796-Tribal Area Sub-plan	--	5131965
901-Deduct_Receipts and Recoveries on Capital Accounts	--	-474943
Total: Government of Jharkhand	3035075	7896521
MADHYA PRADESH		
@ All Irrigation Projects	11528288	90997111
80-General		
001-Direction and Administration	169914	305597
052-Machinery and Equipment	--	190364
796-Tribal Area Sub-plan	--	668602
800-Other Expenditure	582499	735139
Total: Government of Madhya Pradesh	12280701	92896813
ORISSA		
@ All Irrigation Projects	10096541	61931587
80-General-		
004-Research	--	3718
Total : Government of Orissa	10096541	61935305
PUNJAB		
@ Irrigation Projects	796910	44499702
80-General		
799-Suspense	--	28329
800-Other Expenditure	--	36903
901-Deduct-Receipts and Recoveries on Capital Account	--	-9186
Total: 80	0	56046
Total: Government of Punjab	796910	44555748

(A) Includes Rs. 2877678 thousands yet to be apportioned between Madhya Pradesh and Chhatisgarh.

(B) Difference of Rs.1 thousand is due to rounding.

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2007-08 -Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
@ Irrigation Projects	4064580	68678475
80-General-		
003-Training	--	8399
800-Other Expenditure	849509	5475462
Total : Government of Rajasthan	4914089	74162336
UTTAR PRADESH		
@ Irrigation Projects	13549956	64692964
80-General-		
001-Direction and Administration	--	3624383
052-Machinery and Equipment	138100	484751
799-Suspense	-44095	586534 (A)
Total : Government of Uttar Pradesh	13643961	69388632
UTTARAKHAND		
@ Irrigation Projects	1277460	3213532
Total : Govt of Uttarakhand	1277460	3213532
WEST BENGAL		
@ All Irrigation Projects	737556	1163882
80-General-		
789-Special Component Plan for SC	88765	139798
796- Tribal Area sub-Plan	28214	30177
800-Other Expenditure	49259	188615
Total : Government of West Bengal	903794	1522472
Total : Capital Outlay on Major Irrigation	80305757	567728834

(A) Includes Rs. 58665345 thousands retained in Uttar Pradesh pending allocation.

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
Receipts from all Projects	--	--	36706	--	--	96572	77010	--	--	1
101-Receipts from Water Tanks	--	--	--	--	--	--	--	--	--	2
102-Receipts from Lift Irrigation Schemes	--	--	--	--	--	--	--	--	--	3
103-Receipts from diversion schemes	--	--	--	--	--	--	--	--	--	4
800-Other Receipts	--	--	330506	--	--	--	--	--	--	5
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	6
Total: 01	0	0	367212	0	0	96572	77010	0	0	7
02-Ground Water-										
Receipts from all Projects	--	--	--	--	--	--	--	--	--	8
101-Receipts from tube wells	--	--	--	--	--	--	--	--	34296	9
800-Other Receipts	--	--	2763	--	--	--	--	--	--	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	11
Total: 02	0	0	2763	0	0	0	0	0	34296	12
03-Command Area Development-										
101-Sone Command Area Development Agency	--	--	--	--	--	--	--	--	--	13
104-K.B.C. CADA	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	--	--	50290	--	--	--	--	--	--	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
Total: 03	0	0	50290	0	0	0	0	0	0	17
04-Flood Control-										
101-Anti Sea Erosion Project	--	--	--	--	--	--	--	--	315	18
102-Flood Control Project	--	--	--	--	--	--	--	--	--	19
103-Drainage Projects	--	--	--	--	--	--	--	--	--	20
800-Other Receipts	--	--	--	--	1550	--	--	--	--	21
Total: 04	0	0	0	0	1550	0	0	0	315	22
80-General-										
Receipts from all Projects	--	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	24
800-Other Receipts	118075	22	--	--	2042	146	18271	96644	981	25
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	26
Total: 80	118075	22	0	0	2042	146	18271	96644	981	27
Total: Receipts from Medium Irrigation	118075	22	420265	0	3592	96718	95281	96644	35592	28

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2008

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1490119	6971		4019		185200	51314	184870	2132781
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	761	--	--	--	--	--	331267
6	--	--	--	--	--	--	--	--	0
7	1490119	6971	761	4019	0	185200	51314	184870	2464048
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	34296
10	--	--	--	--	--	--	--	--	2763
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	37059
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	24	--	--	--	50314
16	--	--	--	--	--	--	--	--	0
17	0	0	0	0	24	0	0	0	50314
18	--	--	--	--	--	--	--	--	315
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	1550
22	0	0	0	0	0	0	0	0	1865
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	597372	--	185	4539	319065	11675	--	16919	1185936
26	--	--	--	--	--	--	--	--	0
27	597372	0	185	4539	319065	11675	0	16919	1185936
28	2087491	6971	946	8558	319089	196875	51314	201789	3739222

Economic Services

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2008

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
Receipts from all Projects	2132781	5656803	41	--	--	--	3034	1
101-Receipts from Water Tanks	0	--	--	--	--	--	--	2
102-Receipts from Lift Irrigation Schemes	0	--	--	--	9	--	--	3
103-Receipts from diversion schemes	0	--	--	--	--	--	--	4
800-Other Receipts	331267	--	--	--	--	--	--	5
900-Deduct-Refunds	0	--	--	--	--	--	--	6
Total: 01	2464048	5656803	41	0	9	0	3034	7
02-Ground Water-								
Receipts from all Projects	0	--	--	--	--	--	--	8
101-Receipts from tube wells	34296	--	--	--	--	--	--	9
800-Other Receipts	2763	--	--	--	--	--	--	10
900-Deduct-Refunds	0	--	--	--	--	--	--	11
Total: 02	37059	0	0	0	0	0	--	12
03-Command Area Development-								
101-Sone Command Area Development Agency	0	--	--	--	--	--	--	13
104-K.B.C. CADA	0	--	--	--	--	--	--	14
800-Other Receipts	50314	--	--	--	--	--	--	15
900-Deduct-Refunds	0	--	--	--	--	--	--	16
Total: 03	50314	0	0	0	0	0	0	17
04-Flood Control-								
101-Anti Sea Erosion Project	315	--	--	--	--	--	--	18
102-Flood Control Project	0	--	--	--	--	--	--	19
103-Drainage Projects	0	--	--	--	--	--	--	20
800-Other Receipts	1550	--	--	--	--	--	--	21
Total: 04	1865	0	0	0	0	0	0	22
80-General-								
Receipts from all Projects	0	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	24
800-Other Receipts	1185936	607265	52573	--	--	--	416646	25
900-Deduct-Refunds	0	--	--	--	--	--	--	26
Total: 80	1185936	607265	52573	0	0	0	416646	27
Total: Receipts from Minor Irrigation	3739222	6264068	52614	0	9	0	419680	28

No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2008

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	50465		102884	--	76555	2789770	1622	10813955
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	9
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	331267
6	--	--	--	--	--	--	--	--	0
7	0	50465	0	102884	0	76555	2789770	1622	11145245
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	34296
10	--	--	--	--	--	--	--	--	2763
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	37059
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	50314
16	--	--	--	--	--	--	--	--	0
17	0	0	0	0	0	0	0	0	50314
18	--	--	--	--	--	--	--	--	315
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	1550
22	0	0	0	0	0	0	0	0	1865
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	8512	37658	--	88542	3	--	404544	30343	2832022
26	--	--	--	--	--	--	--	--	0
27	8512	37658	0	88542	3	0	404544	30343	2832022
28	8512	88123	0	191426	3	76555	3194314	31965	14066505

Economic Services

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
01-Major Irrigation-										
@All Projects	--	--	43673587	--	--	660423	46592	--	--	1
001-Direction and Administration	--	--	--	--	--	--	--	--	--	2
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	3
799 Suspense	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	--	--	--	4781	--	--	--	--	--	5
Total: 01	0	0	43673587	4781	0	660423	46592	0	0	6
02- Major Irrigation- Non-Commercial										
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	7
051-Construction	--	--	--	--	--	--	--	--	--	8
Total: 02	0	0	0	0	0	0	0	0	0	9
03- Medium Irrigation- Commercial										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	10
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	11
799 Suspense	--	--	--	--	--	--	--	--	--	12
911-Deduct -Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	13
Total : 03	0	0	0	0	0	0	0	0	0	14
04- Medium Irrigation- (Non Commercial)										
@All Irrigation Projects	--	--	--	--	32298	--	--	--	--	15
001-Direction and Administration	--	--	--	--	--	--	--	--	125637	16
051-Construction	--	--	--	--	--	--	--	--	--	17
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	7	18
799-Suspense	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	11963	--	--	--	--	20
Total: 04	0	0	0	0	44261	0	0	0	125644	22
80-General-										
001-Direction and Administration	138053	--	1316417	--	330067	7656	743421	--	--	23
002-Data Collection	463523	--	--	--	--	142	--	--	--	24
003-Training	22725	--	801	--	--	--	--	--	--	25
004-Research	688541	--	--	--	--	--	--	--	800	26
005-Survey and Investigation	51618	--	--	--	--	11282	--	--	10774	27
006-Consultancy	138812	--	--	--	--	--	--	--	--	28
052-Machinery and Equipment	--	--	--	--	--	--	82751	--	--	29
101-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	30
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	18500	--	--	--	31
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	32
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	33
797-Transfer to Reserve Fund and Deposit Account	3000	--	--	--	--	--	--	--	--	34
799-Suspense	--	--	--	--	-418	14	12075	--	--	35
800-Other Expenditure	462824	--	424052	--	--	--	--	--	--	36
901-Deduct amount recovered from other Govt. and Agencies for common works	--	--	--	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-3566	--	--	--	--	--	--	--	--	38
Total: 80	1965530	0	1741270	0	329649	37594	838247	0	11599	39
Total: Expenditure on MEDIUM Irrigation	1965530	0	45414857	4781	373910	698017	884839	0	137243	40
Charged	--	--	--	--	--	--	--	--	--	41
Voted	1965530	0	45414857	4781	373910	698017	884839	0	137243	42

Note: For Minor Head Wise detail see concerned Finance Account

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2008-Contd

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	214412	29495	413133	--	--	650451	--	45688093
2	--	--	--	--	--	54947	--	--	54947
3	--	--	--	--	--	222953	--	--	222953
4	--	--	--	--	--	--	--	-5524	-5524
5	--	--	--	--	--	71361	--	--	76142
6	0	214412	29495	413133	0	349261	650451	-5524	46036611
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	0	0	0	0	0	0	0	0	0
10	--	--	--	--	756843	7202	--	--	764045
11	--	--	--	--	--	25668	--	--	25668
12	--	--	--	--	1750	--	--	--	1750
13	--	--	--	--	-77	--	--	--	-77
14	0	0	0	0	758516	32870	0	0	791386
15	--	--	--	--	--	--	--	--	32298
16	--	--	--	--	--	--	--	--	125637
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	7
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	11963
21	--	--	--	--	--	--	--	--	--
22	0	0	0	0	0	0	0	0	169905
23	653926	--	--	4924	9267	13499	701685	1830479	5749394
24	--	--	--	--	--	--	--	--	463665
25	--	--	--	--	--	770	--	--	24321
26	33526	--	--	--	--	53815	91852	--	868534
27	1296	--	--	--	--	131336	65139	--	271445
28	--	--	--	--	--	--	--	--	138812
29	--	--	--	--	--	--	803	173991	257545
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	18500
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	3000
35	--	--	--	--	--	--	28474	45876	86021
36	618442	--	--	113	--	125023	62952	334840	2028246
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	-3566
39	1307190	0	0	5037	9267	324443	950905	2385186	9905917
40	1307190	214412	29495	418170	767783	706574	1601356	2379662	56903819
41	921	--	--	--	--	--	794	--	1715
42	1306269	214412	29495	418170	767783	706574	1600562	2379662	56902104

(A) Includes Rs.132 thousands consequent upon clearance of previous years suspense.

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Irrigation-								
@All Projects	45688093	1389900	--	--	--	--	151411	1
001-Direction and Administration	54947	--	--	--	--	--	--	2
053-Maintenance and Repairs	222953	--	--	--	--	--	--	3
799-Suspense	-5524	--	--	--	--	--	--	4
800-Other Expenditure	76142	--	--	--	--	--	--	5
	0							
Total: 01	348518	1389900	0	0	0	0	151411	6
02- Major Irrigation- Non-Commercial								
005-Survey and Investigation	0	--	14945	--	--	--	--	7
051-Constnution	0	--	90907	--	--	--	--	8
Total: 02	0	0	105852	0	0	0	0	9
03- Medium Irrigation- Commercial								
001-Direction and Administration	764045	--	--	--	--	--	--	10
053-Maintenance and Repairs	25668	--	--	--	--	--	--	11
799-Suspense	1750	--	--	--	--	--	--	12
911-Deduct -Recoveries of Overpayment	-77	--	--	--	--	--	--	13
Total : 03	791386	0	0	0	0	0	0	14
04- Medium Irrigation- (Non Commercial)								
@All Irrigation Projects	32298	--	--	--	--	--	--	15
001- Direction and Administration	125637	--	53566	--	--	--	--	16
051- Constnution	0	--	21842	--	--	--	--	17
502-Expenditure awaiting transferred to other head of account	7	--	--	--	--	--	--	18
799-Suspense	0	--	-2636	--	--	--	--	19
800-Other Expenditure	11963	--	--	--	100	--	--	20
								21
	0	169905	0	72772	0	100	0	22
80-General-								
001-Direction and Administration	5749394	2956050	--	--	--	--	--	23
002-Data Collection	463665	164661	--	--	--	--	--	24
003-Training	24321	131026	--	--	--	--	--	25
004-Research	868534	85295	--	--	--	--	--	26
005-Investigation	271445	199098	--	--	--	--	--	27
006-Consultancy	138812	68085	--	--	--	--	--	28
052-Machinery and Equipment	257545	89010	--	--	--	--	--	29
799-Suspense	0	--	--	--	--	--	--	30
190-Assistance to Public Sector and Other Undertakings	18500	--	--	--	--	--	--	31
196-Assistance to Zila Parishads/ District level Panchayats	0	--	--	--	--	--	--	32
197-Assistance to Block Panchayats/ Intermediate level Panchayats	0	--	--	--	--	--	--	33
797-Transfer to Reserve Fund and Deposit Account	3000	--	--	--	--	--	--	34
799-Suspense	86021	-861	--	--	--	--	--	35
800-Other Expenditure	2028246	6519907	1539	--	--	--	279759	36
901-Deduct amount recovered from other Govt. and Agencies for common works	0	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	-3566	-468	--	--	--	--	--	38
Total: 80	9905917	10211803	1539	0	0	0	279759	39
Total: Expenditure of MEDIUM Irrigation	56903819	11601703	180163	0	100	0	431170	40
Charged	--	32	--	--	--	--	--	41
Voted	56903819	11601671	180163	0	100	0	431170	42

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2008-Concid

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	470671	1202768	--	5362783	--	9370827	103146	100595	63840194
2	--	--	--	--	--	--	--	--	54947
3	--	--	--	--	--	--	--	--	222953
4	--	--	--	--	--	--	--	--	-5524
5	--	--	--	--	--	--	--	--	76142
6	470671	1202768	0	5362783	0	9370827	103146	100595	64188712
7	--	--	--	--	--	--	--	--	14945
8	--	--	--	--	--	--	--	--	90907
9	0	0	0	0	0	0	0	0	105852
10	--	--	--	--	--	--	--	--	764045
11	--	--	--	--	--	--	--	--	25668
12	--	--	--	--	--	--	--	--	1750
13	--	--	--	--	--	--	--	--	-77
14	0	0	0	0	0	0	0	0	791386
15	--	--	--	--	--	--	--	--	32298
16	--	--	--	--	--	--	--	--	179203
17	--	--	--	--	--	--	--	--	21842
18	--	--	--	--	--	--	--	--	7
19	--	--	--	--	--	--	--	--	-2636
20	--	--	--	--	--	--	--	--	12063
21	--	--	--	--	--	--	--	--	--
22	0	0	0	0	0	0	0	0	242777
23	311356	37949	--	313145	--	--	--	651038	10018932
24	--	1720	--	--	--	--	--	974	631020
25	--	16502	--	14603	--	--	--	239	186691
26	--	9165	--	39046	--	--	--	7112	1009152
27	--	64841	--	--	--	--	--	62093	597477
28	--	--	--	--	--	--	--	--	206897
29	--	--	--	-71520	--	1388	49	807	277279
30	--	--	--	--	--	--	--	-11700	-11700
31	--	--	--	--	--	--	--	--	18500
32	--	11730	--	--	--	--	--	--	11730
33	--	25357	--	--	--	--	--	--	25357
34	--	--	--	--	--	--	--	--	3000
35	-162	-4134	--	--	--	12743	25172	--	118779
36	--	85090	--	-52436	--	2807754	4266	12511	11686636
37	-311356	--	--	--	--	--	--	--	-311356
38	--	--	--	--	--	--	--	--	-4034
39	-162	248220	0	242838	0	2821885	29487	723074	24464360
40	470509	1450988	0	5605621	0	12192712	132633	823669	89793087
41	--	--	--	--	--	--	--	--	32
42	470509	1450988	0	5605621	0	12192712	132633	823669	89793055

(A) Includes Rs.130 thousands spent out of advances from the Contingency Fund during 1987-88 and recouped to the Fund during 2007-08.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
UNION GOVERNMENT		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	--	104
001-Direction and Administration	--	182
800-Other Expenditure	--	3474
Total: 01- Major Irrigation-Commercial	0	3760
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	114369
800-Other Expenditure	--	6663
Total: 02- Major Irrigation-Non-Commercial	0	121032
03-Medium Irrigation-Commercial-		
190-Investments in Public Sector and Other Undertakings	--	17000
Total: 03- Medium Irrigation-Commercial	0	17000
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	--	--
052-Machinery and Equipment	1000	3600
800-Other Expenditure	--	64032
Total: 04- Medium Irrigation-Non-Commercial	1000	67632
80-General-		
004-Reaserch	--	562087
190-Investments in Public Sector and Other Undertakings	--	30000
800-Other Expenditure	4070	596865
Total: 80- General	4070	1188952
Total: Union Government	5070	1398376
Total: Commercial	--	20760
Total: Non-Commercial	5070	1377616
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	--	80033
052-Machinery and Equipment	--	13996
800-Other Expenditure	--	4034
Total: 04- Medium Irrigation-Non-Commercial	0	98063
80-General-		
004-Reaserch	--	--
800-Other Expenditure	--	13422
Total: 80- General	0	13422
Total: Government of Puducherry	0	111485
Total: Commercial	0	0
Total: Non-Commercial	0	111485

@ Minor Heads not given in the Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Major Irrigation-Commercial- @ Irrigation Projects	89524968	345374920
789-Special Component plan for SCs	3731827	3731827
796-Tribal Area Sub-plan	1103297	1103297
800-Other Expenditure	2480995	8707972
Total: 01- Major Irrigation-Commercial	96841087	358918016
03-Medium Irrigation-Commercial- @ Irrigation Projects	5078875	29048380
796-Tribal Area Sub-plan	--	461537
800-Other Expenditure	184464	1137856
Total: 03- Medium Irrigation-Commercial	5263339	30647773
04-Medium Irrigation-Non-Commercial- 101-Kinnerasani Project	--	27273
Total: 04-Medium Irrigation-Non-Commercial	0	27273
80-General- 001-Direction and Administration	--	41591
003-Training	--	298
052-Machinery and Equipment	--	-20
190-Investments in Public Sector and Other Undertakings	--	66500
799-Suspense	--	-87
800-Other Expenditure	3257	6344
Total: 80- General	3257	114626
Total: Government of Andhra Pradesh	102107683	389707688
Total: Commercial	102104426	389565789
Total: Non-Commercial	3257	141899
ARUNACHAL PRADESH		
02-Major Irrigation-Non-Commercial- 800-Other Expenditure	--	13610
Total: 02- Major Irrigation-Non-Commercial	0	13610
80-General- 800-Other Expenditure	--	4639
Total: 80- General	0	4639
Total: Government of Arunachal Pradesh	0	18249
Total: Commercial	0	0
Total: Non-Commercial	0	18249
ASSAM		
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects	167700	5185998
001- Direction and Administration	--	3820
800-Other Expenditure	--	194198
Total: 04- Medium Irrigation-Non-Commercial	167700	5384016
80-General- 001-Direction and Administration	211	1591837
005-Survey and Investigation	--	99707
007-Survey and Statistic	--	17445

(A) Includes Rs. 155337 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad state and Rs. 293142 thousands being expenditure incurred upto 30th September, 1953 in Composite Madras state.

@ Minor Heads not given in concerned Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
ASSAM		
80-General-		
052-Machinery and Equipment	--	7374
799-Suspense	--	-1036
800-Other Expenditure	58321	332191
Total: 80- General	58532	2047518
Total: Government of Assam	226232	7431534
Total: Commercial	0	0
Total: Non-Commercial	226232	7431534
BIHAR		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	3955	571832
Total: 01- Major Irrigation-Commercial	3955	571832
02-Major Irrigation-Non-Commercial		
@ Irrigation Projects	--	17358724
796-Tribal Area Sub-Plan		8670425
Total:02-Major Irrigation-Non-Commercial	0	26029149
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	52191
001-Direction and Administration	6744	182460
799-Suspense	67050	151650
800-Other Expenditure	182989	386928
Total: 03-Medium Irrigation-Commercial	256783	773229
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	--	20234964
001-Direction and Administration	74001	338500
052-Machinery and Equipment	--	9294
796-Tribal Area Sub-plan	--	6991771
799-Suspense	--	974072
800-Other Expenditure	73090	5550487
Total: 04- Medium Irrigation-Non-Commercial	147091	34099088
80-General-		
001-Direction and Administration	11023	554865
004-Reaserch	--	15690
005-Survey and Investigation	10560	873790
190-Investments in Public Sector and Other Undertakings	--	511290
796-Tribal Area Sub-plan	--	395968
800-Other Expenditure	--	4226350
901-Deduct Receipts and Recoveries on Capital Account	--	-3063
Total: 80- General	21583	6574890
Total: Government of Bihar	429412	68048188
Total: Commercial	260738	1345061
Total: Non-Commercial	168674	66703127
CHHATTISGARH		
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	1257012	5480130
800-Other Expenditure	--	1732125
Total: 03- Medium Irrigation-Commercial	1257012	7212255

@ Minor Heads not given in the Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
CHHATTISGARH		
80-General-		
002-Data Collection	48996	125843
005-Survey and Investigation	1274	24646
800-Other Expenditure	48344	84352
Total: 80- General	98614	234841
Total: Government of Chhattisgarh	1355626	7447096
Total: Commercial	1257012	7212255
Total: Non-Commercial	98614	234841
NCT DELHI		
04-Medium Irrigation- Non-Commercial-		
800-Other Expenditure	--	6543
Total: 04- Medium Irrigation-Non-Commercial	0	6543
Total: Government of NCT Delhi	0	6543
Total: Commercial	0	0
Total: Non-Commercial	0	6543
GOVERNMENT OF GOA		
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	--
Total: 02-Major Irrigation-Non-Commercial-	0	0
04-Medium Irrigation-Non-Commercial-		
001-Direction and Administration	4	1451
@ Irrigation Projects	1145814	6758648
190-Investments in Public Sector and Other Undertakings	--	333000
800-Other Expenditure	1	1611794
Total: 04- Medium Irrigation-Non-Commercial	1145819	8704893
80-General-		
003-Training	--	101
004-Research	--	1977
005-Survey and Investigation	--	7465
800-Other Expenditure	--	749
Total: 80-General	0	10292
Total: Government of Goa	1145819	8715185
Total: Commercial	0	0
Total: Non-Commercial	1145819	8715185
GUJARAT		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	--	--
Total: 01- Major Irrigation-Commercial	0	0
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	5089174	41847043
796-Tribal Area Sub-plan	--	2264712
797-Transfer to /from Reserve Funds and Deposit Accounts	--	-1927
800-Other Expenditure	--	16368
Total: 03- Medium Irrigation-Commercial	5089174	44126196
80-General-		
001-Direction and Administration	419435	6877269
052-Machinery and Equipment	--	16094

(A) Excludes Rs.10447497thousands retained in Madhya Pradesh pending allocation.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
GUJARAT		
80-General-		
190-Investments in Public Sector and Other Undertakings	--	39199156
796-Tribal Area Sub-plan	12923	2172302
799-Suspense	-76	-18300
800-Other Expenditure	72448	149424
901-Deduct-Receipts and Recoveries on Capital Account	--	-13849812
Total: 80-General	504730	34546133
Total: Government of Gujarat	5593904	78672329
Total: Commercial	5089174	44126196
Total: Non-Commercial	504730	34546133
HARYANA		
80-General-		
@ Irrigation Projects		
004-Research	3103130	15609590
005-Survey and Investigation	--	669966
052-Machinery and Equipment	7668	1619892
800-Other Expenditure	2562	444637
	836014	1505927
Total: Government of Haryana	3949374	19850012
Total: Commercial	0	0
Total: Non-Commercial	3949374	19850012
HIMACHAL PRADESH		
@ Irrigation Projects		
	469965	1305131
80-General-		
005-Survey and Investigation	--	20607
190-Investments in Public Sector and Other Undertakings	--	73
796-Tribal Area sub Plan	--	225
799-Suspense	--	2146
800-Other Expenditure	--	20927
Total: Government of Himachal Pradesh	469965	1349109
Total: Commercial	0	0
Total: Non-Commercial	469965	1349109

@ Minor heads not given in the Finance Accounts.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To the end of the year
JAMMU AND KASHMIR		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	497057	5710669
001-Direction and Administration	52711	257048
052-Mechinary and Equipment	4463	13724
799-Suspense	--	15513
Total: 01-Major Irrigation-Commercial	554231	5996954
02-Major Irrigation- Non Commercial-		
001-Direction and Administration	--	3403
Total : 02	0	3403
02-Medium Irrigation- Non Commercial-		
001-Direction and Administration	56015	56015
Total : 02	56015	56015
80-General-		
001-Direction and Administration	--	1566
005-Survey and Investigation	--	1356
052-Machinery and Equipment	15	6254
800-Other Expenditure	604	210016
Total: 80-General	619	219192
Total: Government of Jammu and Kashmir	610865	6275564
Total: Commercial	554231	5996954
Total: Non-Commercial	56634	278610
JHARKHAND		
02-Major Irrigation-Non-Commercial-		
796-Tribal Area Sub-plan	--	279072
799-suspense	--	102623
04-Medium Irrigation - Non-Commercial-		
799-Suspense	--	--
80-General-		
789-Special Component Plan for Scheduled Castes	513861	513861
796-Tribal Area Sub-plan	912905	6063970
799-Suspense	128510	326875
800-Other Expenditure	1359933	4685779
Total: Government of Jharkhand	2915209	11972180
Total: Commercial	0	0
Total: Non-Commercial	2915209	11972180
KARNATAKA		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	340127	78117945
Total: 01-Major Irrigation-Commercial	340127	78117945
03-Medium Irrigation - Commercial -		
@ Irrigation Projects	2822305	39938944
Total: 03-Major Irrigation-Commercial	2822305	39938944
80-General		
001-Direction and Administration	--	6561
190-Investments in Public Sector and Other Undertakings	24292183	153201434
800-Other Expenditure	3317174	6218867
Total: 80	27609357	159426862
Total: Government of Karnataka	30771789	277483751
Total: Commercial	3162432	118056889
Total: Non-Commercial	27609357	159426862

@ Minor Heads not given in the Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
KERALA		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	--	1082389
Total: 01-Major Irrigation-Commercial	0	1082389
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	925666	21506881
Total: 02-Major Irrigation-Non-Commercial	925666	21506881
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	132384
Total: 03-Medium Irrigation-Commercial	0	132384
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	193628	4055115
Total: 04-Medium Irrigation-Non-Commercial-	193628	4055115
80-General-		
800-Other Expenditure	151140	2455218
Total: 80-General	151140	2455218
Total: Government of Kerala	1270434	29231987
Total: Commercial	0	1214773
Total: Non-Commercial	1270434	28017214
MADHYA PRADESH		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	1444178	20577370
789-Special Component Plan for Scheduled Caste	--	--
796-Tribal Area Sub-plan	30823	664990
800-Other Expenditure	--	--
Total: 01-Major Irrigation-Commercial	1475001	21242360
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	--
796-Tribal Area Sub-plan	---	--
800-Other Expenditure	--	--
Total: 03-Medium Irrigation-Commercial	0	0
80-General-		
001-Direction and Administration	193152	512728
005-Survey and Investigation	14289	1302709
789-Special component plan for scheduled caste	61642	68677
796-Tribal Area Sub-plan	2474	414545
800-Other Expenditure	654762	2239915
Total: 80-General	926319	4538574
Total: Government of Madhya Pradesh	2401320	25780934
Total: Commercial	1475001	21242360
Total: Non-Commercial	926319	4538574

@ Minor Heads not given in the Finance Accounts.

(A) Includes Rs. 10447497 thousands yet to be apportioned between Madhya Pradesh and Chhatisgarh.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

MAHARASHTRA	(In thousands of rupees)	
	Expenditure	
01-Major Irrigation-Commercial-		
@ Irrigation Projects	962755	13253012
Total: 01-Major Irrigation-Commercial	962755	13253012
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	2671121	34190605
Total: 03-Medium Irrigation-Commercial	2671121	34190605
80-General-		
001-Direction and Administration	--	24
004-Research	31769	369442
190-Investments in Public Sector and Other Undertakings	60479667	338325187
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1433
Total: 80-General	60511436	338693220
Total: Government of Maharashtra	64145312	386136837
Total: Commercial	3633876	47443617
Total: Non-Commercial	60511436	338693220
MANIPUR		
01-Major Irrigation - Commercial		
001-Direction and Administration	--	11300
Total 01-Major irrigation - Commercial	0	11300
02-Major Irrigation-Non-Commercial-		
@ Irrigation Projects	--	2312223
005-Survey and Investigation	--	592
051-Construction	761160	6189875
052-Machinery and Equipment	--	23818
054- Improvement of Irrigation Projects	--	4441
800-Other Expenditure	--	166201
Total: 02-Major Irrigation-Non-Commercial	761160	8697150
04-Medium Irrigation-Non-Commercial-		
@ Irrigation Projects	--	--
051-Construction	132597	976441
Total: 04-Medium Irrigation-Non-Commercial	132597	976441
80-General-		
004-Research	--	27464
005-Survey and Investigation	--	165863
052-Machinery and Equipment	--	132
800-Other Expenditure	--	2664
Total: 80-General	0	196123
Total: Government of Manipur	893757	9881014
Total: Commercial	0	11300
Total: Non-Commercial	893757	9869714

@ Minor heads are not available in the Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
MEGHALAYA		
04-Medium Irrigation-Non-Commercial-		
800-Other Expenditure	--	187287
Total: 04-Medium Irrigation-Non-Commercial	0	187287
Total: Government of Meghalaya	0	187287
Total: Commercial	0	0
Total: Non-Commercial	0	187287
MIZORAM		
80-General-		
001-Direction and Administration	--	1319
800-Other Expenditure	--	8312
Total:80-General	0	9631
Total:Government of Mizoram	0	9631
Total:Commercial	0	0
Total:Non-Commercial	0	9631
ORISSA		
@ Irrigation Projects	2586721	26347244
80-General-		
001-Direction and Administration	--	(A)
004-Research	2602	1525117
005-Survey	--	27594
800-Other Expenditure	6976	38326
Total : Government of Orissa	2596299	27938254
Total:Commercial	0	0
Total:Non-Commercial	2596299	27938254
PUNJAB		
@ Irrigation Projects	1185380	11508003
80-General-		
001-Direction and Administration	--	53645
005-Survey and Investigation	--	2576
799-Suspense	--	1115
800- Other Expenditure	--	481
901-Deduct Receipts and Recoveries on capital account	--	-1415
Total: Government of Punjab	1185380	11564405
Total: Commercial	0	0
Total: Non-Commercial	1185380	11564405

(A) Minus balance is under investigation.

(B) Differs by Rs.2 thousand (decreases) due to rounding.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
RAJASTHAN		
@ Irrigation Projects	991135	12103240
80-General-		
002-Data Collection	--	2733
005-Survey and Investigation	--	1384
800-Other Expenditure	582	40717
Total : Government of Rajasthan	991717	12148387
Total: Commercial	0	0
Total: Non-Commercial	991717	12148074
TAMIL NADU		
01-Major Irrigation-Commercial-		
@ Irrigation Projects	219911	6259130
Total: 01-Major Irrigation-Commercial	219911	6259130
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	1764153	23378435
Total: 03-Medium Irrigation-Commercial	1764153	23378435
04-Medium Irrigation-Non-Commercial-		
800-Other Expenditure	--	974806
Total: 04-Medium Irrigation-Non-Commercial	0	974806
80-General-		
001-Direction and Administration	--	146823
800-Other Expenditure	154727	1582742
Total: 80-General	154727	1729565
Total: Government of Tamil Nadu	2138791	32341936
Total: Commercial	1984064	29637565
Total: Non-Commercial	154727	2704371
TRIPURA		
@ Irrigation Projects	60686	1734379
04-Medium Irrigation-Non-Commercial-		
80-General-		
001-Direction and Administration	--	2326
052-Machinery and Equipment	--	129
Total: Government of Tripura	60686	1736834
Total: Commercial	0	0
Total: Non-Commercial	60686	1736834

@ Minor Heads are not available in the Finance Accounts.

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
UTTAR PRADESH		
01-Major Irrigation-Commercial- @ Irrigation Projects	1640797	11871416
80-General-		
001-Direction and Administration	1474792	3924184
003-Training	--	38136
004-Research	--	86413
005-Survey and Investigations	--	1561236
052-Machinery and Equipment	97784	175226
797-Transfer to/from Reserve Funds and Deposit Account	--	-47333
799-Suspense	-43525	-104970
800-Other Expenditure	4800	517363
	(B)	(A)
Total: Government of Uttar Pradesh	3174648	18021671
Total: Commercial	1640797	11871416
Total: Non-Commercial	1533851	6150255
UTTARAKHAND		
01-Major Irrigation-Commercial-		
001-Direction and Administration	--	--
052-Machinery and Equipment	1197	4306
799-Suspense	--	3811
800-Other Expenditure	--	2781
@ Irrigation Projects	--	1293724
Total: 01- Major Irrigation-Commercial	1197	1304622
02-Major Irrigation-Non-Commercial-		
052-Machinery and Equipment	--	--
800-Other Expenditure	--	--
Total : 02	0	0
03-Medium Irrigation-Commercial-		
@ Irrigation Projects	--	3357
Total: 03- Medium Irrigation-Commercial	0	3357
04-Medium Irrigation Non-Commercial-		
@ Irrigation Projects	--	--
Total: 04-Medium Irrigation-Non Commercial	0	0

@ Minor heads are not available in the Finance Accounts.

(A) Includes Rs. 8523997t thousands yet to be allocated between U.P. and Uttaranchal.

(B) Includes Rs.4800 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the fund during 2007-08.

Economic Services

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
UTTARAKHAND		
80-General-		
003-Training	3100	29629
004-Research	5439	29412
005-Survey and Investigation	12504	67458
006-Upgradation of design and Training Institutions	6250	14309
799-Suspense	--	538
800-Other Expenditure	--	5046
Total: 80- General	27293	146392
Total: Govt of Uttarakhand	28490	1454371
Total: Commercial	1197	1307979
Total: Non-Commercial	27293	146392
WEST BENGAL		
01-Major Irrigation-Commercial- @ Irrigation Projects	--	16465233
Total: 01-Major Irrigation-Commercial	0	16465233
03-Medium Irrigation-Commercial- @ Irrigation Projects	--	180055
800-Other Expenditure	--	27720
Total: 03-Medium Irrigation-Commercial	0	207775
04-Medium Irrigation-Non-Commercial- @ Irrigation Projects	18716	1090678
Total: 04-Medium Irrigation-Non-Commercial	18716	1090678
80-General-		
800-Other Expenditure	--	51510
Total: 80- General	0	51510
Total: Government of West Bengal	18716	17815196
Total: Commercial	0	16673008
Total: Non-Commercial	18716	1142188
Total: Capital Outlay on MEDIUM Irrigation	228486498	1452736033
Total-Commercial	121162948	695725922
Total - Non-Commercial	107323550	757009798

@ Minor heads are not available in the Finance Accounts.

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
04-Medium Irrigation-Non-Commercial-										
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	10823	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	10823	0	0	0	4
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	2177877	--	211436	--	--	7058	--	--	-16	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	2177877	0	211436	0	0	7058	0	0	-16	8
800-Other Loans-										
Balance 1st April, 2007	-4	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	(A) -4	0	0	0	0	0	0	0	0	12
Total: Loans for Major and Medium Irrigation-										
Balance 1st April, 2007	2177873	0	211436	0	0	17881	0	0	-16	13
Advanced during the year	0	0	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	0	0	15
Balance 31st March, 2008	2177873	0	211436	0	0	17881	0	0	-16	16
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	17

(A) Adverse balance is under investigation.

(B) Due to misclassification of repayments by the department.

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	10823
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	10823
5	--	--	--	--	--	--	--	--	2396355
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2396355
9	7400	--	--	--	--	--	-59	--	7337
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	7400	0	0	0	0	0	(A) -59	0	7337
13	7400	0	0	0	0	0	-59	0	2414515
14	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0
16	7400	0	0	0	0	0	-59	0	2414515
17	--	--	--	--	--	--	--	--	0

(A) Reasons for minus balance are under examination.

Loans and Advances

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
04-Medium Irrigation-Non-Commercial-								
800-Other Loans-								
Balance 1st April, 2007	10823	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	10823	0	0	0	0	0	0	4
60-Others-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	2396355	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	2396355	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	7337	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	7337	0	0	0	0	0	0	12
Total: Loans for Major and Medium Irrigation-								
Balance 1st April, 2007	2414515	0	0	0	0	0	0	13
Advanced during the year	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	15
Balance 31st March, 2008	2414515	0	0	0	0	0	0	16
Interest received and credited to revenue	0	--	--	--	--	--	--	17

No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	10823
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	10823
5	--	--	--	--	--	--	--	--	2396355
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2396355
9	--	--	--	--	--	--	--	--	7337
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	7337
13	0	0	0	0	0	0	0	0	2414515
14	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	2414515
17	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Surface Water-										
101-Receipts from Water Tanks	--	--	907	--	16	217	1420	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	106	--	23	48	--	--	1955	2
103-Receipts from diversion schemes	--	--	--	--	--	716	--	--	--	3
800-Other Receipts	722	283	312	47	430	4054	268671	--	2195	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: 01	722	283	1325	47	469	5035	270091	0	4150	6
02-Ground Water-										
101-Receipts from tube wells	--	--	--	--	--	10793	--	--	--	7
800-Other Receipts	6992	800	4770	--	20	532	--	--	--	8
900-Deduct-Refunds	--	-34	--	--	--	--	--	--	--	9
Total: 02	6992	766	4770	0	20	11325	0	0	0	10
03-Command Area Development-										
101-Sone Command Area Development Agency	--	--	--	--	--	2315	--	--	--	11
104-K.B.C. CADA	--	--	--	--	--	3561	--	--	--	12
800-Other Receipts	--	--	1807	--	--	3105	--	--	1698	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14
Total: 03	0	0	1807	0	0	8981	0	0	1698	15
04-Flood Control-										
101-Anti Sea Erosion Project	--	--	--	--	--	--	--	--	--	16
102-Flood Control Project	--	--	--	--	6	--	--	--	--	17
103-Drainage Projects	--	--	50	--	--	--	--	--	--	18
800-Other Receipts	--	--	--	--	362	--	--	--	--	19
Total: 04	0	0	50	0	368	0	0	0	0	20
80-General-										
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	21
800-Other Receipts	--	69	17008	16	2574	29	--	1576	--	22
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	23
Total: 80	0	69	17008	16	2574	29	0	1576	0	24
Total: Receipts from Minor Irrigation	7714	1118	24960	63	3431	25370	270091	1576	5848	25

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2008

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	31076	--	--	--	2423	168191	--	--	204250
2	7561	1234	3590	--	--	--	1897	--	16414
3	52	--	890	--	--	--	--	--	1658
4	29935	--	--	2838	--	3831	9576	134046	456940
5	--	--	--	--	--	--	--	-10	-10
6	68624	1234	4480	2838	2423	172022	11473	134036	679252
7	17821	--	68	--	--	--	--	--	28682
8	419	--	--	--	--	14546	8522	--	36601
9	--	--	--	--	--	--	--	--	-34
10	18240	0	68	0	0	14546	8522	0	65249
11	20	--	--	--	--	--	--	--	2335
12	--	--	--	--	--	--	--	--	3561
13	30	--	--	4254	--	--	--	--	10894
14	--	--	--	--	--	--	--	--	0
15	50	0	0	4254	0	0	0	0	16790
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	4	--	10
18	--	--	--	--	--	--	--	--	50
19	145	--	--	1166	--	--	--	--	1673
20	145	0	0	1166	0	0	4	0	1733
21	--	--	--	--	--	--	--	--	0
22	17195	--	--	42868	11704	--	--	--	93039
23	--	--	--	--	--	-12	--	--	-12
24	17195	0	0	42868	11704	-12	0	0	93027
25	104254	1234	4548	51126	14127	186556	19999	134036	856051

Economic Services

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2008

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
101-Receipts from Water Tanks	204250	30483	--	--	--	--	--	1
102-Receipts from Lift Irrigation Schemes	16414	1516	--	--	9	--	468	2
103-Receipts from diversion schemes	1658	--	--	--	--	--	--	3
800-Other Receipts	456940	445475	--	659	--	47	27227	4
900-Deduct-Refunds	-10	--	--	--	--	--	--	5
Total: 01	679252	477474	0	659	9	47	27695	6
02-Ground Water-								
101-Receipts from tube wells	28682	--	--	--	--	--	--	7
800-Other Receipts	36601	--	--	--	--	18	187	8
900-Deduct-Refunds	-34	--	--	--	--	--	--	9
Total: 02	65249	0	0	0	0	18	187	10
03-Command Area Development-								
101-Sone Command Area Development Agency	2335	--	--	--	--	--	--	11
104-K.B.C. CADA	3561	--	--	--	--	--	--	12
800-Other Receipts	10894	--	23	--	--	--	--	13
900-Deduct-Refunds	0	--	--	--	--	--	--	14
Total: 03	14455	0	23	0	0	0	0	15
04-Flood Control-								
101-Anti Sea Erosion Project	0	--	--	--	--	--	--	16
102-Flood Control Project	10	--	--	--	--	--	--	17
103-Drainage Projects	50	--	--	--	--	--	--	18
800-Other Receipts	1673	--	--	--	--	--	151	19
Total: 04	1733	0	0	0	0	0	151	20
80-General-								
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	21
800-Other Receipts	93039	1241	1270	8	--	--	21584	22
900-Deduct-Refunds	-12	--	--	--	--	--	--	23
Total: 80	93027	1241	1270	8	0	0	21584	25
Total: Receipts from Minor Irrigation	853716	478715	1293	667	9	65	49617	25

No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2008

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	25	--	--	--	--	13844	205632	20592	474826
2	--	--	--	--	--	--	29196	87951	135554
3	--	--	--	--	--	--	--	--	1658
4	2	19539	--	--	--	729	16502	13337	980457
5	--	--	--	--	--	--	--	--	-10
6	27	19539	0	0	0	14573	251330	121880	1592485
7	1001	116763	--	8646	--	--	46541	53796	255429
8	135	--	--	8067	--	--	6939	79	52026
9	--	-237	--	--	--	--	--	--	-271
10	1136	116526	0	16713	0	0	53480	53875	307184
11	--	--	--	--	--	--	--	--	2335
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	9298	--	3561
14	--	--	--	--	--	--	--	--	20215
15	0	0	0	0	0	0	9298	0	0
16	--	--	--	--	--	--	--	--	26111
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	10
19	--	--	--	--	--	--	--	--	50
20	0	0	0	0	0	0	0	0	1824
21	--	--	--	--	--	--	--	--	1884
22	23773	--	1590	--	955	--	--	19941	0
23	--	--	--	--	--	--	--	--	163401
24	23773	0	1590	0	955	0	0	19941	-12
25	24936	136065	1590	16713	955	14573	314108	195696	163389
									2091053

Economic Services

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Water Tanks	--	13109	--	--	--	--	--	--	8003	2
102-Lift Irrigation Scheme	650	--	--	--	176221	--	--	--	73150	3
103-Diversion Schemes	--	7000	--	20000	--	--	--	--	--	4
104-Ayacut Development level Panchayats	--	6000	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	3600	--	--	--	--	--	--	--	--	6
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	12	8
789-Special Component Plan for Scheduled Castes	--	12300	--	--	--	--	--	--	--	9
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	500	--	--	--	--	--	--	--	--	11
800-Other Expenditure	--	15750	--	--	22100	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	-2	--	--	--	--	15415	--	--	13
Total : 01	4750	54157	0	20000	198321	0	15415	0	81165	14
02-Ground Water-										
001-Direction & Administration	--	75530	34016	--	--	--	--	--	--	15
005-Investigation	1082207	--	159292	--	--	570136	--	--	16800	16
016-Subsidy	--	--	--	--	--	--	139040	--	--	17
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	18
103-Tube Wells	--	--	--	--	46143	--	--	--	1745	19
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	5	20
789-Special Component Plan for SC	--	2000	17061	--	--	--	39132	--	--	21
796-Tribal Area Sub-plan	--	--	5912	--	--	--	84599	--	--	22
800-Other Expenditure	--	--	--	10000	--	--	--	--	17101	23
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-7	--	--	--	24
Total : 02	1082207	77530	216281	10000	46143	570129	262771	0	35651	25
03-Maintenance-										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	26
101-Water Tanks	--	--	446643	--	--	--	95836	--	--	27
102-Lift-Irrigation Schemes	--	--	11828	--	--	2661	8694	--	--	28
103-Tube Wells	--	--	--	--	--	1035219	3223	--	--	29
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	30
796- Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	31
799- Suspense	--	--	--	--	--	--	--	--	--	32
Total : 03	0	0	458471	0	0	1037880	107753	0	0	33
80-General-										
001-Direction and Administration	11918	--	--	215444	1195240	--	200	12583	11910	34
005-Investigation	--	--	--	--	--	--	--	--	--	35
052-Machinery and Equipment	--	2355	--	21852	2626	--	--	--	714	36
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	37
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	38
196-Assistance to Zila Parishads/ District level Panchayats	16000	--	--	--	--	--	--	--	--	39
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	40
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	41
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	10	42
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	43
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	44
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	45
799-Suspense	--	--	--	--	-541	--	--	--	--	46
800-Other Expenditure	5177	--	230033	470864	5031	--	9517	70231	9678	47
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-5	48
Total : 80	33095	2355	230033	708160	1202356	0	9717	82814	22307	49
Total: Expenditure on Minor Irrigation	1120052	134042	904785	738160	1446820	1608009	395656	82814	139123	50
Charged	--	--	--	--	--	--	--	--	--	51
Voted	1120052	134042	904785	738160	1446820	1608009	395656	82814	139123	52

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	254735	--	254735
2	9000	--	--	--	--	233343	--	--	263455
3	--	--	--	2790	--	182694	618182	--	1053687
4	320018	--	--	--	--	--	--	--	347018
5	5228	--	--	--	--	--	--	--	11228
6	--	--	--	--	--	--	--	--	3600
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	12
9	--	--	--	--	--	--	--	--	12300
10	--	--	--	--	--	--	--	--	0
11	12665	--	--	--	154	--	--	--	13319
12	--	--	--	--	681	--	--	--	38531
13	--	--	--	--	--	-3	--	--	15410
14	346911	0	0	2790	835	416034	872917	0	2013295
15	--	--	--	--	--	450	--	--	109996
16	--	43196	--	--	333379	82636	163209	--	2450855
17	--	--	--	--	--	--	--	--	139040
18	--	--	--	--	--	--	--	--	0
19	18199	--	--	--	--	--	--	--	66087
20	--	--	--	--	--	--	--	--	5
21	--	--	--	--	--	125	--	--	58318
22	--	--	--	--	--	--	--	--	90511
23	12600	189	--	--	--	--	--	--	39890
24	--	--	--	--	--	--	-170	--	-177
25	30799	43385	0	0	333379	83211	163039	0	2954525
26	--	--	--	--	--	--	--	--	0
27	604359	--	--	--	--	--	--	27817	1174655
28	658284	--	219553	--	--	--	--	--	901020
29	414894	--	--	--	--	--	--	--	1453336
30	--	--	--	--	--	--	--	16144	16144
31	--	--	--	--	--	--	--	12368	12368
32	--	--	--	--	--	--	--	--	0
33	1677537	0	219553	0	0	0	0	56329	3545155
34	369860	--	1472688	1292924	--	417892	--	726	5001385
35	--	--	--	--	--	33118	--	--	33118
36	45042	--	--	117	--	23232	(B) -670	--	95268
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	173785	--	--	189785
40	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	8311	--	--	8311
42	--	--	--	--	--	--	--	--	10
43	--	--	--	--	--	--	--	--	0
44	--	--	--	--	--	--	--	--	0
45	513062	--	92657	--	--	--	--	--	605719
46	--	--	--	-294	--	-31344	--	--	-32179
47	3442	--	1751	--	--	4296	--	737392	1547412
48	--	--	--	--	--	--	--	--	-5
49	931406	0	1567096	1292747	0	629290	-670	738118	7448824
50	2986653	43385	1786649	1295537	334214	1128535	1035286	794447	15974167
51	--	--	--	--	--	--	--	--	0
52	2986653	43385	1786649	1295537	334214	1128535	1035286	794447	15974167

(A) includes Rs. 20 thousand paid as Grant-in-aid to Central Board of Irrigation and Power New Delhi.

(B) Minus expenditure is due to credit on account of transfer of tools and plants charges on percentage basis to Major Head of account '4702-Capital Outlay on Minor Irrigation being more than the debit during the year.

Economic Services

No. 28-A-2702-ACCOUNT OF EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
001-Direction and Administration	254735	--	--	--	--	--	--	1
101-Water Tanks	263455	--	--	--	--	--	--	2
102-Lift Irrigation Scheme	1053687	4037	--	--	5275	--	--	3
103-Diversion Schemes	347018	--	--	2747	23213	--	--	4
104-Ayacut Development level Panchayats	11228	5516	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	3600	--	--	--	--	--	--	6
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	7
502-Expenditure awaiting transferred to other head of account	12	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	12300	--	--	--	--	--	--	9
794-Special Central Assistance for Tribal Sub-plan	0	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	13319	137125	--	--	--	--	--	11
800-Other Expenditure	38531	1229124	--	--	--	--	396378	12
911-Deduct-Recoveries of Overpayments	15410	--	--	--	--	--	--	13
Total: 01	2013295	1375802	0	2747	28488	0	396378	14
02-Ground Water-								
001-Direction & Administration	109996	--	--	--	--	--	--	15
005-Investigation	2450855	133424	--	127	--	6131	39828	16
016-Subsidy	139040	--	--	--	--	--	--	17
052-Machinery and Equipment	0	--	--	--	--	--	--	18
103-Tube Wells	66087	--	--	--	--	--	--	19
502-Expenditure awaiting transferred to other head of account	5	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	58318	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	90511	--	--	--	--	--	--	22
800-Other Expenditure	39890	--	--	--	--	200	--	23
911-Deduct-Recoveries of Overpayments	-177	-76	--	--	--	--	--	24
Total: 02	2954525	133348	0	127	0	6331	39828	25
03-Maintenance-								
001-Direction & Administration	0	--	--	--	--	--	--	26
101-Water Tanks	1174655	--	--	--	--	--	--	27
102-Lift-Irrigation Schemes	901020	--	--	--	--	--	821386	28
103-Tube Wells	1453336	--	--	--	--	--	--	29
789-Special Component Plan for Scheduled Castes	16144	--	--	--	--	--	107988	30
796- Tribal Area Sub-plan	12368	--	--	--	--	--	239224	31
799- Suspense	0	--	--	--	--	--	--	32
Total : 03	3545155	0	0	0	0	0	1168598	33
80-General-								
001-Direction and Administration	5001385	617589	46510	99556	32246	51410	132464	34
005-Investigation	33118	--	--	876	--	--	--	35
052-Machinery and Equipment	95268	--	--	722	--	--	637	36
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	37
191-Assistance to Municipal Corporation	0	2110815	--	--	--	--	--	38
196-Assistance to Zila Parishads/ District level Panchayats	189785	--	--	--	--	--	--	39
197-Assistance to Block Panchayats/ Intermediate level Panchayats	0	--	--	--	--	--	--	40
198-Assistance to Gram Panchayats	8311	--	--	--	--	--	--	41
502-Expenditure awaiting transferred to other head of account	10	--	--	--	--	--	--	42
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	43
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	44
796-Tribal Area Sub-plan	605719	475000	--	--	--	--	--	45
799-Suspense	-32179	-25209	--	(A) -26	--	--	-3516	46
800-Other Expenditure	1547412	--	870	83067	550	571719	--	47
911-Deduct-Recoveries of Overpayments	-5	-18955	--	--	--	--	-2527	48
Total: 80	7448824	3159240	47380	184195	32796	623129	127058	49
Total: Expenditure of Minor Irrigation	15974167	4668390	47380	187069	61284	629460	1731862	50
Charged	--	32	--	--	--	--	--	51
Voted	15974167	4668358	47380	187069	61284	629460	1731862	52

(A) Mius figure is due to recoveries being more than expenditure during the year.

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	254735
2	--	--	--	214158	--	--	--	24	477637
3	72	--	--	--	25441	--	--	-8	1088504
4	--	--	22606	--	--	--	--	6023	401607
5	--	--	--	--	--	--	--	--	16744
6	--	28855	--	--	--	--	--	--	32455
7	--	--	--	--	--	--	--	--	--
8	--	--	--	--	--	--	--	--	12
9	--	--	163	--	--	--	--	--	12463
10	--	--	--	--	--	--	--	--	0
11	--	310073	374	--	--	--	--	1358	462249
12	--	--	--	--	--	51159	--	2645	1717837
13	--	--	--	--	--	--	--	--	15410
14	72	338928	23143	214158	25441	51159	0	10042	4479653
15	--	--	--	128565	--	--	--	--	238561
16	--	77135	--	40999	--	295960	70057	84442	3198958
17	--	--	--	--	--	--	--	--	139040
18	--	--	--	36	--	--	--	--	36
19	--	--	--	60910	--	--	--	880	127877
20	--	--	--	--	--	--	--	--	5
21	--	--	--	--	--	--	--	1817	60135
22	--	--	--	--	--	--	--	--	90511
23	--	--	--	--	--	938640	--	--	978730
24	--	--	--	--	--	--	--	--	-253
25	0	77135	0	230510	0	1234600	70057	87139	4833600
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	20605	90022	25556	1310838
28	80825	--	--	--	--	446528	31829	824121	3105709
29	400283	339976	--	--	--	3837272	197320	732996	6961183
30	--	--	--	--	--	--	--	--	124132
31	--	--	--	--	--	--	--	--	251592
32	--	--	--	--	--	--	--	--	0
33	481108	339976	0	0	0	4304405	319171	1582673	11753454
34	--	--	45080	13206	146102	--	--	384638	6570186
35	--	--	1060	--	--	--	--	4230	39284
36	--	--	100	--	--	214	(B) 609	--	97550
37	--	--	--	--	--	--	--	212352	212352
38	--	--	--	--	--	--	--	--	2110815
39	--	--	1210	--	--	--	--	--	190995
40	--	--	--	--	--	--	--	--	0
41	--	--	2450	--	--	--	--	--	10761
42	--	--	--	--	--	--	--	--	10
43	--	--	--	--	--	--	--	10337	10337
44	110	--	--	--	--	--	--	--	110
45	--	2500	--	--	--	--	--	--	1083219
46	--	--	-915	--	-69174	12240	--	211	-118568
47	--	--	1174	--	--	2574936	73943	496008	5349679
48	--	--	--	--	--	--	--	-17	-21504
49	110	2500	50159	13206	76928	2587390	74552	1107759	15535226
50	481290	758539	73302	457874	102369	8177554	463780	2787613	36601933
51	--	1713	--	--	--	1228	--	--	2973
52	481290	756826	73302	457874	102369	8176326	463780	2787613	36598960

(A) Includes Rupees 57876 thousands spent out of advances from the contingency fund during 1987-88, 1990-91 1991-92 and 1992-93 and recouped to the fund during 2007-08.

(B) Differs with totals by 1 thousand due to rounding.

Economic Services

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Surface Water	--	39238
102-Ground Water	12680	415173
800-Other Expenditure	32270	59999
Total: Union Government	44950	514410
UNION TERRITORY GOVERNMENT PUDUCHERRY		
101-Surface Water	38500	313943
789-Special Component Plan for Scheduled Castes	18000	70162
800-Other Expenditure	5000	17544
Total: Government of Puducherry	61500	401649
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Surface Water	5670320	29085099
102-Ground Water-Tube Wells	--	102348
195-Investment in Co-operatives	--	1862
789-Special Component Plan for Scheduled Castes	167562	665177
796-Tribal Area Sub-plan	221430	1510251
800-Other Expenditure	8945	2934578
Total: Government of Andhra Pradesh	6068257	34299315
ARUNACHAL PRADESH		
101-Surface Water	--	15599
800-Other Expenditure	26995	290124
Total: Government of Arunachal Pradesh	26995	305723
ASSAM		
001-Direction and Administration	1115	2614037
052-Machinery and Equipment	7741
101-Surface Water	636283	4174856
102-Ground Water	47617	1925049
789-Special Component Plan for Scheduled Castes	--	95091
796-Tribal Area Sub-plan	18341	1963252
799-Suspense	--	26093
800-Other Expenditure	111302	2618473
Total: Government of Assam	814658	13424592
BIHAR		
101-Surface Water	49202	2195984
102-Ground Water	695919	4686538
796-Tribal Area Sub-plan	--	1106673
799-Suspense	882	-20286
Total: Government of Bihar	746003	7968909

(A) Includes expenditure of Rs. 31300 thousands on additional Central Assistance for Tsunami Rehabilitation Programme.

(B) Includes Rs. 84 thousands being the expenditure incurred up to 30th September, 1953 in composite Madras State.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
101-Surface Water	1074083	6670678
102-Ground Water	729547	1762819
789-Special Component Plan for Scheduled Castes	420399	711885
794-Special Central Assistance for Tribal Sub-plan	--	5867
796-Tribal Area Sub-plan	1112393	5145801
800-Other Expenditure	--	714
Total: Government of Chhattisgarh	3336422	14297764
NCT DELHI		
800-Other Expenditure	2724	228169
Total: Government of NCT Delhi	2724	228169
GOA		
796-ascheduled Tribe Development	4580	(A) 4579
800-Other Expenditure	288812	1841036
TOTAL: Government of Goa	293392	1845615
GUJARAT		
001-Direction and Administration	--	4039
101-Surface Water	2999573	26023302
102-Ground Water	--	898361
796-Tribal Area Sub-plan	1592294	4959699
800-Other Expenditure	550078	1304779
Total: Government of Gujarat	5141945	33190180
HARYANA		
102-Ground Water	--	319944
800-Other Expenditure	--	5187158
Total: Government of Haryana	0	5507102
HIMACHAL PRADESH		
052-Machinery and Equipment	--	17401
101-Surface Water	357984	3217844
102-Ground Water	271886	1498113
789-Special Component Plan for Scheduled Castes	55191	55191
796-Tribal Area Sub-plan	167015	1109192
799-Suspense	43745	107553
800-Other Expenditure	8689	824147
Total: Government of Himachal Pradesh	904510	6829441
JAMMU AND KASHMIR		
101-Surface Water	710758	1619619
102-Ground Water	--	1704
800-Other Expenditure	132902	1598132
Total: Government of Jammu and Kashmir	843660	3219455

(A) Excludes Rs. 5000 adjusted proforma for transfer of land from Water Resources Department to Animal Husbandry Department for the year 2007-08.

(B) Progressive expenditure includes Rs. 62640 thousands towards allocation of balance of AG Maharashtra accepted by Govt. of Gujarat.
Economic Services

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JHARKHAND		
101-Surface Water	196789	1381405
102-Ground Water	261598	508999
789-Special Component Plan for Scheduled Castes	121147	121147
796-Tribal Area Sub-plan	441616	1077260
799-Suspense	4841	20824
Total: Government of Jharkhand	1025991	3109635
KARNATAKA		
101-Surface Water	3222449	20773382
102-Ground Water	--	626721
190-Investments in Public Sector and Other Undertakings	--	7500
789-Special Component Plan for Scheduled Castes	--	21457
796-Tribal Area Sub-Plan	--	7483
800-Other Expenditure	227066	1568560
Total: Government of Karnataka	3449515	23005103
KERALA		
101-Surface Water	160525	2869551
102-Ground Water	--	32350
796-Tribal Area Sub-plan	--	78611
Total: Government of Kerala	160525	2980512
MADHYA PRADESH		
101-Surface Water	3560890	16231166
102-Ground Water	34204	6127896
789-Special Component Plan for Scheduled Castes	343908	1096495
794-Special Central assistance for Tribal Sub-plan	--	93234
796-Tribal Area Sub-plan	1328575	12065429
800-Other Expenditure	6521	2150169
Total: Government of Madhya Pradesh	5274098	37764389
MAHARASHTRA		
101-Surface Water	66272	659712
102-Ground Water	--	16740
80-General		
001- Direction&Administration	7643	7876
190-Investments in Public Sector and Other Undertakings	936936	6455176
796-Tribal Area Sub-plan	265924	4018728
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1082
800-Other Expenditure	709005	27531849
900-Deduct-Receipts and Recoveries on Capital Account	-15	-38
Total: Government of Maharashtra	1985765	38688961
MANIPUR		
101-Surface Water	88734	519872
102-Ground Water	--	109371
800-Other Expenditure	513936	980204
Total: Government of Manipur	602670	1609447

(A) Includes Rs. 18561159 thousands yet to be allocated between Madhya Pradesh and Chhatisgarh.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
102-Ground Water	--	171
800-Other Expenditure	25018	690912
Total: Government of Meghalaya	25018	691083
MIZORAM		
101-Surface Water	280591	1011100
102-Ground Water	--	2497
103-River Division	--	--
800-Other Expenditure	--	193616
Total: Government of Mizoram	280591	1207213
NAGALAND		
001-Direction and Administration	--	2626
102-Ground Water	--	12055
800-Other Expenditure	28805	113529
Total: Government of Nagaland	28805	128210
ORISSA		
101-Surface Water	--	182587
102-Ground Water	6610	1178455
190-Investments in Public Sector and other Undertakings	--	52597
789-Special Component Plan for Scheduled Castes	46964	46964
796-Tribal Area Sub-plan	177509	2420353
800-Other Expenditure	604000	5942409
Total: Government of Orissa	835083	9823365
PUNJAB		
101-Surface Water	--	22534
102-Ground Water	23458	182897
103-Integrated Utilization of Water Resources		3077
799-Suspense	2605	2605
800-Other Expenditure	332839	2810940
901-Deduct-Receipts and Recoveries on Capital Account	-7	-75
Total: Government of Punjab	358895	3021978
RAJASTHAN		
101-Surface Water	912311	8178248
102-Ground Water	2566	(A) 272866
796-Tribal Area Sub-plan	674392	2379776
800-Other Expenditure	700887	3544268
Total: Government of Rajasthan	2290156	14375158
SIKKIM		
800-Other Expenditure	101	113592
Total: Government of Sikkim	101	113592

(A) Includes investments in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (Rs. 12700 thousands).

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2007-08-Concl'd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
001-Direction and Administration	--	5
101-Surface Water	729967	4918090
102-Ground Water	1414	248258
190-Investments in Public Sector and other Undertakings	--	3150
800-Other Expenditure	99270	750764
Total: Government of Tamil Nadu	830651	5920267
TRIPURA		
101-Surface Water	232147	1587581
102-Ground Water	--	114952
800-Other Expenditure-	--	361568
Total: Government of Tripura	232147	2064101
UTTAR PRADESH		
101-Surface Water	368916	2816030
102-Ground Water	1386355	15872216
799-Suspense	-10343	-157056
800-Other Expenditure	217268	1263799
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-22064
Total: Government of Uttar Pradesh	1962196	19772925 (A)
UTTARAKHAND		
101-Surface Water	--	--
102-Ground Water	--	--
796-Tribal Area Sub-Plan	7907	25959
799-Suspense	--	-3502
800-Other Expenditure	2101103	5657197
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Uttarakhand	2109010	5679654
WEST BENGAL		
101-Surface Water	36658	1829919
102-Ground Water	46384	1971395
190-Investments in Public Sector and Other Undertakings	--	119900
789-Special Component Plan for Scheduled Castes	135995	573070
796-Tribal Area Sub-Plan	34696	300100
800-Other Expenditure	466819	1805253
Total: Government of West Bengal	720552	6599637
Total: Capital Outlay on Minor Irrigation	40456785	298587554

(A) Includes Rs. 13199277 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
101-Surface Water-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
102-Ground Water-										
Balance 1st April, 2007	--	--	--	--	--	60817	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	60817	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	35000	700	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	35000	700	0	0	16
800-Other Loans-										
Balance 1st April, 2007	3	--	1415977	--	120672	--	485	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	3	0	1415977	0	120672	0	485	0	0	20
Total: Loans for Minor Irrigation-										
Balance 1st April, 2007	3	0	1415977	0	120672	95817	1185	0	0	21
Advanced during the year	0	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	0	0	23
Balance 31st March, 2008	3	0	1415977	0	120672	95817	1185	0	0	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Includes the amount yet to be apportioned between Bihar and Jharkhand.

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	9537	--	--	9537
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	9537	0	0	9537
5	--	--	--	--	--	10142	--	--	70959
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	10142	0	0	70959
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	-96	--	--	--	--	--	--	1931	37535
14	--	--	--	--	--	--	--	--	0
15	-96	--	--	--	--	--	--	--	-96
16	0	0	0	0	0	0	0	1931	37631
17	257948	1763065	--	--	--	43456	--	1311	3602917
18	--	--	--	--	--	--	--	--	0
19	96	--	--	--	--	--	--	--	96
20	257852	1763065	0	0	0	43456	0	1311	3602821
21	257852	1763065	0	0	0	63135	0	3242	3720948
22	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0
24	257852	1763065	0	0	0	63135	0	3242	3720948
25	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-Surface Water-								
Balance 1st April, 2007	9537	86135	--	--	--	--	24143	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	167	3
Balance 31st March, 2008	9537	86135	0	0	0	0	23976	4
102-Ground Water-								
Balance 1st April, 2007	70959	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	70959	0	0	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	0	22255	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	22255	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	37535	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	-96	--	--	--	--	--	--	15
Balance 31st March, 2008	37439	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	3602917	78400	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	96	106	--	--	--	--	--	19
Balance 31st March, 2008	3602821	78294	0	0	0	0	0	20
Total: Loans for Minor Irrigation-								
Balance 1st April, 2007	3720948	186790	0	0	0	0	24143	21
Advanced during the year	0	0	0	0	0	0	0	22
Repaid during the year	0	106	0	0	0	0	167	23
Balance 31st March, 2008	3720756	186684	0	0	0	0	23976	24
Interest received and credited to revenue	0	--	--	--	--	--	--	25

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	119815
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	167
4	0	0	0	0	0	0	0	0	119648
5	--	45846	--	-24975	--	--	--	1	91831
6	--	--	--	--	--	--	--	--	0
7	--	52	--	247	--	--	--	0	299
8	0	45794	0	-25222	0	0	0	1	91532
9	--	--	--	2299	--	--	--	--	24554
10	--	--	--	--	--	--	--	--	0
11	--	--	--	8	--	--	--	--	8
12	0	0	0	2291	0	0	0	0	24546
13	--	--	--	--	--	--	--	--	37535
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	-96
16	0	0	0	0	0	0	0	0	37439
17	--	--	--	-1	--	157421	-14	--	3838723
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	202
20	0	0	0	(A) -1	0	157421	(A) -14	0	3838521
21	0	45846	0	-22677	0	157421	-14	1	4112458
22	0	0	0	0	0	0	0	0	0
23	0	52	0	255 (A)	0	0	0	0	580
24	0	45794	0	-22932	0	157421	-14	1	4111686
25	--	7	--	--	--	--	--	--	7

(A) Minus Balances are under examination

Loans and Advances

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008

	Union Government	STATE GOVERNMENTS							Item No.	
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
@ Irrigation Projects	--	--	--	--	--	--	--	--	--	1
001-Direction and Administration	--	12070	--	17103	649607	--	--	--	--	2
101-Nagarjuna Sagar Project (Right Canal)	--	--	--	--	--	--	--	--	--	3
102-Nagarjuna Sagar Project (Left Canal)	--	--	--	--	--	--	--	--	--	4
103-Srirama Sagar Project	--	1669	--	--	--	--	--	--	--	5
104-Command Area Development Programme	--	--	--	--	--	--	--	--	--	6
105-Ayacut Development	--	--	--	--	--	--	--	--	--	7
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	--	--	--	--	--	--	--	--	--	8
109-Tamirabarani River Basin	--	--	--	--	--	--	--	--	--	9
111-Krishnagiri Reservoir Project	--	--	--	--	--	--	--	--	--	10
112-Palae-Parandalar Project	--	--	--	--	--	--	--	--	--	11
113-Gandana and Ramanadhi Irrigation System	--	--	--	--	--	--	--	--	--	12
114-Nambiyar River Basin System	--	--	--	--	--	--	--	--	--	13
115-Patchaiyar River Basin System	--	--	--	--	--	--	--	--	--	14
116-Manimuthar Irrigation System	--	--	--	--	--	--	--	--	--	15
117-Ananaimaduru System	--	--	--	--	--	--	--	--	--	16
118-Chinnar Reservoir System	--	--	--	--	--	--	--	--	--	17
119-Maruthandhi System.	--	--	--	--	--	--	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	19
426-Command Area Development Authority Augangaba	--	--	--	--	--	--	--	--	--	20
196-Assistance to Zila Parishads/Distt. level Panchayats	--	--	--	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	22
200-Other Schemes	--	43675	--	--	--	--	--	--	--	23
427-Command Area Development Authority, Pune	--	--	--	--	--	--	--	--	--	24
201-Tungbhadra Project	--	--	--	--	--	--	--	--	--	25
428-Command Area Development Authority, Solapur	--	--	--	--	--	--	--	--	--	26
202-Maloprabha Ghata Project	--	--	--	--	--	--	--	--	--	27
430-Command Area Development Authority, Jalgaon	--	--	--	--	--	--	--	--	--	28
203-Couvery Basin Project	--	--	--	--	--	--	--	--	--	29
431-Command Area Development Authority, Nagpur	--	--	--	--	--	--	--	--	--	30
204-Upper Krishna Project	--	--	--	--	--	--	--	--	--	31
434-Command Area Development Authority, Beed	--	--	--	--	--	--	--	--	--	32
205-Bhakra Project	--	--	--	--	--	--	--	--	--	33

@ For details see concerned Finance Accounts.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	254478	--	--	--	--	254478
2	--	--	--	--	1000	566	--	--	680346
3	--	120000	--	--	250	--	55336	--	175586
4	--	88000	--	--	--	--	--	--	88000
5	--	--	--	--	--	--	--	--	1669
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	490646	--	--	--	--	--	--	490646
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	43675
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	94674	--	1209	95883
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	86759	--	752	87511
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	48732	--	2869	51601
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	517539	--	--	517539
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	112245	--	1539	113784

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
@ Irrigation Projects	254478	--	--	--	--	--	--	1
001-Direction and Administration	680346	10496	14122	--	--	--	223947	2
101-Nagarjuna Sagar Project (Right Canal)	175586	--	--	--	--	--	--	3
102-Nagarjuna Sagar Project (Left Canal)	88000	--	--	--	--	--	2213	4
103-Srirama Sagar Project	1669	--	--	--	--	--	4753	5
104-Command Area Development Programme	0	--	--	--	--	--	1520	6
105-Ayacut Development	0	--	--	--	--	--	1010	7
106-Grant to Rajasthan bhoomi vikas nigram for repayment of arrears of banks	0	--	--	--	--	--	4505	8
109-Tamirabarani River Basin	0	--	--	--	--	--	--	9
111-Krishnagiri Reservoir Project	0	--	--	--	--	--	--	10
112-Palae-Parandalar Project	0	--	--	--	--	--	--	11
113-Gandana and Ramanadhi Irrigation System	0	--	--	--	--	--	--	12
114-Nambiyar River Basin System	0	--	--	--	--	--	--	13
115-Patchaiyar River Basin System	0	--	--	--	--	--	--	14
116-Manimuthar Irrigation System	0	--	--	--	--	--	--	15
117-Ananaimaduru System	0	--	--	--	--	--	--	16
118-Chinnar Reservoir System	0	--	--	--	--	--	--	17
119-Maruthandhi System.	0	--	--	--	--	--	--	18
190-Assistance to Public Sector and Other Undertakings	490646	--	--	--	--	--	--	19
426- Command Area Development Authority, Aurangabad	0	6190	--	--	--	--	--	20
196-Assistance to Zila Parishads/Distt. level Panchayats	0	--	--	--	--	--	--	21
198- Assistance to Gram Panchayats	0	--	--	--	--	--	--	22
200-Other Schemes	43675	--	--	--	--	--	--	23
427-Command Area Development Authority, Pune	0	40515	--	--	--	--	--	24
201-Tungbhadra Project	95883	--	--	--	--	--	--	25
428-Command Area Development Authority, Solapur	0	10582	--	--	--	--	--	26
202-Maloprabha Ghata Project	87511	--	--	--	--	--	--	27
430-Command Area Development Authority, Jalgaon	0	6093	--	--	--	--	--	28
203-Couvery Basin Project	51601	--	--	--	--	--	--	29
431-Command Area Development Authority, Nagpur	0	1337	--	--	--	--	--	30
204-Upper Krishna Project	517539	--	--	--	--	--	--	31
434-Command Area Development Authority, Beed	0	18487	--	--	--	--	--	32
205- Bhakra Project	113784	--	--	--	--	--	--	33

@ For details see concerned Finance Accounts.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	50	161051	--	--	--	--	415579
2	--	--	--	--	--	--	--	--	928911
3	--	337430	--	--	--	--	--	--	513016
4	--	39164	--	--	--	--	--	--	129377
5	--	--	--	--	--	--	--	--	6422
6	--	--	--	--	--	--	--	--	1520
7	--	--	--	--	--	--	--	--	1010
8	--	88631	--	--	--	--	--	--	93136
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	490646
20	--	--	--	--	--	--	--	--	6190
21	--	600	75	--	--	--	--	--	675
22	--	--	175	--	--	--	--	--	175
23	--	--	--	--	--	--	--	--	43675
24	--	--	--	--	--	--	--	--	40515
25	--	--	--	--	--	--	--	--	95883
26	--	--	--	--	--	--	--	--	10582
27	--	--	--	--	--	--	--	--	87511
28	--	--	--	--	--	--	--	--	6093
29	--	--	--	--	--	--	--	--	51601
30	--	--	--	--	--	--	--	--	1337
31	--	--	--	--	--	--	--	--	517539
32	--	--	--	--	--	--	--	--	18487
33	--	--	--	--	--	--	--	--	113784

Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008- Contd.

	Union Government	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
437-S.E Thana Irrigation Circle	--	--	--	--	--	--	--	--	34
206-Hasdeo Kharana and Manijan Command Area Dev. Authority	--	--	--	--	--	--	--	--	35
207-Bargi Command Area Development	--	--	--	--	--	--	--	--	36
439- S.E nanded Irrigation Circle Nanded	--	--	--	--	--	--	--	--	37
209-Mahanadi Command Area Dev. Authority	--	--	--	--	--	9551	--	--	38
210-Madhya Pradesh Composit Project	--	--	--	--	--	9877	--	--	39
313-Command Area Development Under Mining Irrigation	--	--	--	--	--	--	--	--	40
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	6	41
602-Command Area Kashmir	--	--	--	--	--	--	--	--	42
603-Command Area Jammu	--	--	--	--	--	--	--	--	43
701-Area Development Commissioner, Ahmedabad	--	--	--	--	--	--	--	--	44
704-Area Development Commissioner, Surat	--	--	--	--	--	--	--	--	45
705-Secretary Command Area Development Authority	--	--	--	--	--	--	--	--	46
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	47
800-Other Expenditure	7068	--	66787	--	--	--	--	30351	48
911- Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	49
Total: Expenditure on Command Area Development	7068	57414	66787	17103	649607	19428	0	30357	50
Charged	--	--	--	--	--	--	--	--	51
Voted	0	0	0	0	0	0	0	0	52

(A) Includes expenditure of Rs. 2600 thousands on studies regarding performances, socioeconomic objectives and achievements etc. of Command Area Development Program expenditure of Rs. 2600 thousands on Evaluation Studies of Command Area Development Programme.

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	81050	--	--	81050
36	--	--	--	--	--	--	--	1121	1121
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	9551
39	--	--	--	--	--	--	--	--	9877
40	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	--	--	--	6
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	0
44	383	--	--	--	--	--	--	--	383
45	10559	--	--	--	--	--	--	--	10559
46	50963	--	--	--	--	--	--	--	50963
47	--	--	--	--	--	--	--	--	0
48	18338	--	--	4839	--	4640	2402	2956	137381
49	--	--	--	--	--	--	--	--	0
50	80243	698646	0	259317	1250	946205	57738	10446	2901952
51	541	--	--	--	--	--	--	--	541
52	0	0	0	0	0	0	0	0	0
nme and									Economic Services

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	81050
36	--	--	--	--	--	--	--	--	1121
37	--	--	--	--	--	--	--	--	21486
38	--	--	--	--	--	--	--	--	9551
39	--	--	--	--	--	--	--	--	9877
40	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	--	--	--	6
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	0
44	--	--	--	--	--	--	--	--	383
45	--	--	--	--	--	--	--	--	10559
46	--	--	--	--	--	--	--	--	50963
47	--	--	134	--	--	--	--	--	83063
48	--	--	--	2708	--	1083976	55426	41695	1428933
49	--	--	--	--	--	--	--	--	-3
50	0	465825	384	163759	0	1083976	55426	41695	5270998
51	--	--	--	--	--	--	--	--	0
52	0	0	0	0	0	0	0	0	0

Economic Services

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2007-08

	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
101- Daman Ganga Command Area Development	--	43226
201-D.N.H.Command Area Development	4400	23699
Total: Union Government	4400	66925
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Nagarjuna Sagar Project Command Area	23418	112975
102-Sriram Sagar Project Command Area	97127	1163661
103-Srisaralam Sagar Project Command Area	52516	419597
104-Tungbhangha Project Command Area	--	46669
200-Other Schemes	--	479036
796-Tribal Area Sub-Plan	--	57814
800-Other Expenditure	--	5916
Total: Government of Andhra Pradesh	173061	2285668
ASSAM		
800-Other Expenditure	8592	890262
Total: Government of Assam	8592	890262
BIHAR		
190-Investments in Public Sector and Other Undertakings	--	5800
Total: Government of Bihar	0	5800
CHHATTISGARH		
200- Other Schemes	348811	971193
Total: Government of Chhattisgarh	348811	971193
GOA		
800-Other Expenditure	10553	248219
Total: Government of Goa	10553	248219
GUJARAT		
800-Other Expenditure	--	508
Total: Government of Gujarat	0	508
HIMACHAL PRADESH		
301-Giri Bata Project	--	32415
302-Both Vally Project	--	24614
303-Bhabour Sahib Project Phase - I	--	7820
304-Bhabour Sahib Project Phase - II	--	37417
305-Command Area development Under Minor Irrigation Scheme	--	48908
313-Miscellaneous Schemes (B)	13407	233820
Total: Government of Himachal Pradesh	13407	384994
KARNATAKA		
195-Investments in Co-operative Societies Share Capital Investment in Water user Co-operative Societies	--	5000
Total: Government of Karnatka	0	5000
101-Projects	--	--
190-Investments in Public Sector and other Undertakings	94263	1178417
796-Tribal Area Sub Plan	--	2455
800-Other Expenditure	--	79
Total: Government of Madhya Pradesh	94263	1180951
MANIPUR		
800-Other Expenditure	31501	68870
Total: Government of Manipur	31501	68870
MIZORAM		
800-Other Expenditure	--	243
Total : Governemtn of Mizoram	0	243

(A) Includes Rs. 4034 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2007-08-Conclid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
800-Other Expenditure	766139	(A) 3998898
Total : Government of Punjab	766139	3998898
RAJASTHAN		
101-Development of Indira Gandhi Canal Area	314417	(B) 11183909
102-Development of Chambal Area	69846	(C) 1257039
103-Bhakra and Ganga Area Development	78453	234155
104-Mohi Bajaj Sagar	--	39393
105-Ayacut Development	96799	595833
106-Development of Bilaspur Area	7289	7289
796-Tribal Area Sub-plan	--	30
Total: Government of Rajasthan	566804	13317648
TAMIL NADU		
101-Construction of Cauvery Muket Complex in command area	--	146125
102-Cauvery	202572	508041
103-Tambirapareni River Basin	22923	96969
105-Polar Poranddlar Project	--	8835
106-Gadana & Ramandhi Irrigaion Scheme	14453	49327
107-Nambiyar River Basin System	8834	43697
108-Patchiyar River Basin System	6540	33774
109-Manimuther Irrigation Scheme	41848	82004
110-Aanameduvu System	--	16719
111-Chinuer Research System	--	13932
112-Maruthenedhi System	--	19472
Total: Government of Tamil Nadu	297170	1018895
TRIPURA		
001-Direction & Administration	--	6324
Total: Government of Tripura	0	6324
UTTAR PRADESH		
190-Investments in Public Sector and other Undertakings	--	119636
901-Deduct-Receipts and Recoveries on Capital Account	--	-227
Total: Government of Uttar Pradesh	0	(D) 119409
WEST BENGAL		
789-Special Component Plan for Scheduled Castes	1897	34474
796-Tribal area sub-plan	662	10199
799-Stores Suspense	--	2064
800-Other Expenditure	21123	707831
Total: Government of West Bengal	23682	754568
Total: Capital Outlay on Command Area Development	2338383	25324375

(A) Differs by Rs. 1 thousand (increased) due to rounding.

(B) Includes investment in Rajasthan Land Devolpment Corporation Jaipur (Rs. 193645 thousands).

(C) Includes investment in Rajasthan state Mandi Devolpment Corporation Jaipur(Rs.65 thousands.)

(D) Figures represent balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	38569	496373
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	22	22
8	0	0	0	0	0	0	0	38547	496351
9	1	--	--	--	--	34121	--	1124	35712
10	--	--	--	--	--	--	--	--	0
11	5	--	--	--	--	--	--	--	5
12	(A) -4	0	0	0	0	34121	--	1124	35707
13	1	0	0	0	0	34121	0	39693	532085
14	0	0	0	0	0	0	0	0	0
15	5	0	0	0	0	0	0	22	27
16	-4	0	0	0	0	34121	0	39671	532058
17	--	--	--	--	--	--	--	--	0

(A) Minus balance is under investigation.

Loans and Advances

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Area Development-								
Balance 1st April, 2007	0	--	--	--	--	--	2750	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	2750	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	496373	44613	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	22	--	--	--	--	--	--	7
Balance 31st March, 2008	496351	44613	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	35712	1	--	--	--	--	27366	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	5	--	--	--	--	--	--	11
Balance 31st March, 2008	35707	1	0	0	0	0	27366	12
Total: Loans for Command Area Development-								
Balance 1st April, 2007	532085	44614	0	0	0	0	30116	13
Advanced during the year	0	0	0	0	0	0	0	14
Repaid during the year	27	0	0	0	0	0	0	15
Balance 31st March, 2008	532058	44614	0	0	0	0	30116	16
Interest received and credited to revenue	0	--	--	--	--	--	--	17

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2750
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2750
5	(A) 2505752	--	--	--	--	20968	(B) -17	--	3067689
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	22
8	2505752	0	0	0	0	20968	-17	0	3067667
9	--	146802	--	753105	--	740584	(B) -25	8241	1711786
10	--	--	--	--	--	--	--	--	0
11	--	250	--	15	--	--	--	--	270
12	0	146552	0	753090	0	740584	-25	8241	1711516
13	2505752	146802	0	753105	0	761552	-42	8241	4782225
14	0	0	0	0	0	0	0	0	0
15	0	250	0	15	0	0	0	0	292
16	2505752	146552	0	753090	0	761552	-42	8241	4781933
17	--	--	--	--	--	--	--	--	0

(A) Differs by Rs. 1 thousand (decreased) due to rounding.

(B) Adverse Balances are due to non apportionment of balances of the composite state.

Loans and Advances

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2008.

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Flood Control-										
001-Direction and Administration	5578	--	--	--	802933	638241	--	105745	--	1
052-Machinery and Equipment	--	--	--	--	48834	--	--	44751	--	2
103-Civil Works	--	2500	--	--	231954	--	--	--	28386	3
789-Special Component Plan for Scheduled Castes	--	26200	--	--	--	--	--	--	--	4
799-Suspense	--	--	--	--	-1034	2952	--	--	--	5
800-Other Expenditure	957612	--	25100	69836	--	4397	--	--	--	6
911-Deduct Overpayment	--	--	--	--	--	-1	--	--	--	7
Total: 01	963190	28700	25100	69836	1082687	645589	0	150496	28386	8
02-Anti Sea Erosion Projects-										
103-Civil Works	--	--	--	--	--	--	--	--	5718	9
800-Other Expenditure	47168	--	--	--	--	--	--	--	--	10
Total: 02	47168	0	0	0	0	0	0	0	5718	11
03-Drainage-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	13
052-Machinery and Equipment	--	--	--	--	--	--	--	280765	--	14
103-Civil Works	--	2000	184070	--	--	--	--	--	5966	15
789-Scheduled Castes Development Schemes	--	--	--	--	--	--	--	--	215	16
796-Scheduled Tribe Development Schemes	--	--	--	--	--	--	--	--	1252	17
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	50	--	--	--	--	--	--	18
799-Suspense	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	8000	--	--	--	96410	--	2007	--	20
902-Deduct-Amount met from Delta Area Drainage Cess Fund	--	--	--	--	--	--	--	--	--	21
Total: 03	0	10000	184120	0	0	96410	0	282772	7433	22
80-General-										
004-Research	--	--	--	--	--	--	--	--	--	23
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	--	--	--	--	--	--	--	--	--	25
Total: 80	0	0	0	0	0	0	0	0	0	26
Total: Expenditure on Flood Control and Drainage	1010358	38700	209220	69836	1082687	741999	0	433268	41537	27
Charged	--	--	--	--	--	--	--	--	--	28
Voted	1010358	38700	209220	69836	1082687	741999	0	433268	41537	29

(A) Includes expenditure of Rs. 417400 thousands and 364800 thousands on river management activities and Central Water Commission respectively.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2636	--	--	344487	--	--	--	--	1899620
2	2127	--	--	828	--	--	--	--	96540
3	64288	--	--	1473	--	--	102874	--	431475
4	--	--	--	--	--	--	--	--	26200
5	--	--	--	--	--	--	--	--	1918
6	--	--	6120	--	--	--	--	--	1063065
7	--	--	--	--	--	--	--	--	-1
8	69051	0	6120	346788	0	0	102874	0	3518818
9	--	--	--	--	--	3945	59518	--	69181
10	--	--	--	--	--	--	11290	--	58458
11	0	0	0	0	0	3945	70808	0	127639
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	280765
15	23590	--	--	--	--	--	--	--	215626
16	--	--	--	--	--	--	--	--	215
17	--	--	--	--	--	--	--	--	1252
18	--	--	--	--	--	--	--	--	50
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	106417
21	--	--	--	--	--	--	--	--	0
22	23590	0	0	0	0	0	0	0	604325
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	92641	0	6120	346788	0	3945	173682	0	4250781
28	47	--	--	--	--	--	--	--	47
29	92594	0	6120	346788	0	3945	173682	0	4250734

Economic Services

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Flood Control-								
001-Direction and Administration	1899620	--	62491	--	--	--	--	1
052-Machinery and Equipment	96540	--	--	--	--	--	--	2
103-Civil Works	431475	--	--	6400	--	--	--	3
789-Special Component Plan for Scheduled Castes	26200	--	--	--	--	--	--	4
799-Suspense	1918	--	--	--	--	--	--	5
800-Other Expenditure	1063065	--	18815	--	--	--	620669	6
	-1	--	--	--	--	--	--	7
Total: 01	3518818	0	81306	6400	0	0	620669	8
02-Anti Sea Erosion Projects-								
103-Civil Works	69181	--	--	--	--	--	--	9
800-Other Expenditure	58458	--	--	--	--	--	91680	10
Total: 02	127639	0	0	0	0	0	91680	11
03-Drainage-								
001-Direction and Administration	0	43495	--	--	--	--	27903	12
005-Survey and Investigation	0	--	--	--	--	--	--	13
052-Machinery and Equipment	280765	437	--	--	--	--	--	14
103-Civil Works	215626	43198	--	--	--	--	--	15
789-Scheduled Castes Development Schemes	215	--	--	--	--	--	--	16
796-Scheduled Tribe Development Schemes	1252	--	--	--	--	--	--	17
797-Transfer to/from Reserve Funds and Deposit Accounts	50	--	--	--	--	--	--	18
799-Suspense	0	--	--	--	--	--	--	19
800-Other Expenditure	106417	4900	--	--	--	--	434	20
902-Deduct-Amount met from Delta Area Drainage Cess Fund	0	--	--	--	--	--	--	21
Total: 03	604325	92030	0	0	0	0	28337	22
80-General-								
004-Research	0	--	--	--	--	--	--	23
005-Survey and Investigation	0	--	--	--	--	--	--	24
800-Other Expenditure	0	--	--	--	--	--	--	25
Total: 80	0	0	0	0	0	0	0	26
Total: Expenditure on Flood Control and Drainage	4250781	92030	81306	6400	0	0	740686	27
Charged	47	--	--	--	--	--	--	28
Voted	4250734	92030	81306	6400	0	0	740686	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2008-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	529018	--	--	--	52198	--	--	46943	2590270
2	--	--	--	--	--	--	--	17146	113686
3	--	--	60724	--	--	256798	28329	230421	1014147
4	--	--	--	--	--	--	--	--	26200
5	20078	--	--	--	--	--	--	-1556	20440
6	--	--	720	53343	13241	--	--	116	1769969
7	--	--	--	--	--	--	--	--	-1
8	549096	0	61444	53343	65439	256798	28329	293070	5534712
9	--	--	--	--	--	--	--	--	69181
10	--	--	--	--	--	--	--	--	150138
11	0	0	0	0	0	0	0	0	219319
12	--	--	--	--	--	--	--	22549	93947
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	14948	296150
15	--	--	--	--	--	77557	--	281497	617878
16	--	--	--	--	--	--	--	--	215
17	--	--	--	--	--	--	--	--	1252
18	--	--	--	--	--	--	--	--	50
19	--	--	--	--	--	--	--	2864	2864
20	--	--	--	8051	--	--	--	316054	435856
21	--	--	--	--	--	--	--	--	0
22	0	0	0	8051	0	77557	0	637912	1448212
23	--	--	--	--	--	--	--	1483	1483
24	--	--	--	--	--	--	--	1616	1616
25	--	--	--	--	--	--	--	2100	2100
26	0	0	0	0	0	0	0	5199	5199
27	549096	0	61444	61394	65439	334355	28329	936181	7207441
28	--	--	--	--	--	--	--	--	47
29	549096	0	61444	61394	65439	334355	28329	936181	7207394

(A) Excludes Rs.894 thousands spent out of advance from Contingency Fund in current year & not recouped to the Fund till the end of the year.

Economic Services

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Flood Control-		
103-Civil Works	--	2494
800-Other Expenditure	15438	572581
02-Anti-sea Erosion Project-		
052- Machinery and Equipment	--	9449
103-Civil Works	89834	343649
800-Other Expenditure	3550	306050
03-Drainage-		
001-Direction and Administration	--	5537
052-Machinery and Equipment	--	609
103-Civil Works	--	--
799-Suspense	--	-8472
800-Other Expenditure	--	361210
Total: Union Government	108822	1593107
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Flood Control-		
103-Civil Works	25999	345929
789-Special Component Plan for Scheduled Castes	5500	48100
800-Other Expenditure	--	20498
02-Anti-sea Erosion Project-		
103-Civil Works	--	84917
03- Drainage -		
103-Civil Works	8500	171183
789-Special Component Plan for Scheduled Castes	4000	13489
800- Other Expenditure	193300	834005
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Puducherry	237299	1518121
STATE GOVERNMENTS		
ANDHRA PRADESH		
01- Flood Control-		
103-Civil Works	1971120	4636688
03-Drainage-		
001-Direction and Administration	(A) -1755	781689
103-Civil Works	553840	6887867
Total: Government of Andhra Pradesh	2523205	12306244

(A) Reasons for minus figure have not been intimated by the Department..

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
ARUNACHAL PRADESH		
01-Flood Control-		
001-Direction and Administration	13002	113010
052-Machinery and Equipment	--	3516
800-Other Expenditure	58283	658755
02-Anti-sea Erosion Project-		
800-Other Expenditure	--	51362
Total: Government of Arunachal Pradesh	71285	826643
ASSAM		
01-Flood Control-		
001-Direction and Administration	--	24073
052-Machinery and Equipment	--	2835
103-Civil Works	912785	7252007
799-Suspense	--	11162
800-Other Expenditure	--	2968285
Total: Government of Assam	912785	10258362
BIHAR		
01-Flood Control-		
001-Direction and Administration	1674097	6971695
201- North Bihar Flood Control Project-	--	6015885
202-South Bihar Flood Control Project	--	815316
203-Priority Flood Control Project		1901978
799-suspense	116883	122478
800-Other Expenditure	786591	2004543
901-Deduct-Receipts and Recoveries on Capital Account	--	-6110
03-Drainage-		
800-Other Expenditure	--	265884
Total: Government of Bihar	2577571	18091669
CHHATTISGARH		
01-Flood Control-		
103-Civil Works	41854	74719
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	41854	74719

Economic Services

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
01-Flood Control-		
800-Other Expenditure	31019	303951
03-Drainage-		
799-Suspense	--	7308
800-Other Expenditure	276264	3896823
Total: Government of NCT Delhi	307283	4208082
GOA		
01-Flood Control-		
103-Civil Works	70901	205652
02-Anti-Sea Erosion Works-		
103-Civil Works	40498	148619
03-Drainage-		
103-Civil Works	37486	169260
800-Other Expenditure	--	13205
Total: Government of Goa	148885	536736
GUJARAT		
01-Flood Control-		
001-Direction and Administration	13398	42504
052-Machinery and Equipment	--	779
103-Civil Works	849392	1097222
799-Suspense	--	516
800-Other Expenditure	--	30190
03-Drainage-		
001-Direction and Administration	78517	1004998
052-Machinery and Equipment	--	10253
103-Civil Works	87846	1110074
799-Suspense	--	739
Total: Government of Gujarat	1029153	3297275
HARYANA		
01-Flood Control-		
201-Drainage and Flood Control Project	644876	2918694
202-Ujjine diversion Drain Scheme	--	485952
203-Anti Water - Logging System	--	57049
204-Minor Irrigation Scheme	--	12429
205-Jagadhari Tubewell Project	--	11301
206-Installation of 128 Tubewell in Western Yamuna Canal Tract	--	6494
207-Gurgoan Canal Project	--	15111
208-Drainage Project	--	37862
209-Investigation and Research Scheme	--	10734
210-Massani Barrage Project	--	346470
299-Other Schemes each costing Rs. one Crore and less	--	14828
800-Other Expenditure	--	1229668
Total: Government of Haryana	644876	5146592
HIMACHAL PRADESH		
01-Flood Control-		
052-Machinery and Equipment	--	213
789- Special Component Plan for Scheduled Castes	11359	11359
796-Tribal Area Sub-Plan	36613	196598
799-Suspense	986	2908
800-Other Expenditure	179904	1256978
Total: 01	228862	1468056

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
03-Drainage-		
796-Tribal Area Sub-Plan	--	181
800-Other Expenditure	--	9128
Total: Government of Himachal Pradesh	228862	1477724
JAMMU AND KASHMIR		
01-Flood Control-		
001-Direction and Administration	2798	127848
052-Machinery and Equipment	--	1503
103-Civil Works	287000	2652770
799-Suspense	--	-485
800-Other Expenditure	--	108536
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	3428
052-Machinery and Equipment	--	147
103-Civil Works	--	601
03-Drainage		
001-Direction and Administration	159	159
103-Civil Works	--	601
800-Other Expenditure	--	5
Total: Government of Jammu and Kashmir	289957	2966490
JHARKHAND		
01-Flood Control		
103-Civil Works	--	17938
796-Tribal area sub-plan	68170	150571 (A)
901-Deduct-Receipts and Recoveries on Capital Account	--	-200000
Total: Government of Jharkhand	68170	-31491
KARNATAKA		
01-Flood Control		
103-Civil Works	147166	836899
02-Anti-sea Erosion Project-		
001-Direction and Administration	7165	82955
103-Civil Works	39344	933653
Total: Government of Karnataka	193675	1853507
KERALA		
01-Flood Control-		
001-Direction and Administration	6385	145679
052-Machinery and Equipment	447	17737
103-Civil Works	31938	794263
02-Anti-sea Erosion Project-		
001-Direction and Administration	62438	472636
052-Machinery and Equipment	4370	62417
103-Civil Works	309010	2799605
800-Other Expenditure	3178	64823 B)
Total: Government of Kerala	417766	4357160

(A) The minus balance is due to reimbursement from Orissa Govt. for the cost of construction of Canal in their jurisdiction to the Govt. of Jharkhand.

(B) Difference of Rs. 1 thousand is due to rounding.

Economic Services

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Flood Control-		
103-Civil Works	2625	145976
800-Other Expenditure	160340	353049
Total: Government of Madhya Pradesh	162965	499025
MAHARASHTRA		
01-Flood Control-		
103-Civil Works	--	293559
190-Investments in Public Sector and other Undertakings	97867	152310
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	--
103-Civil Works	--	303524
800-Other Expenditure	155323	468421
03-Drainage-		
103-Civil Works	51022	211016
190-Investments in Public sector and other Undertakings	--	--
Total: Government of Maharashtra	304212	1428830
MANIPUR		
01-Flood Control-		
103-Civil Works	109164	618793
106-Original Works	--	178621
800-Other Expenditure	--	130350
Total: Government of Manipur	109164	927764
MEGHALAYA		
01-Flood Control-		
001-Direction and Administration	--	631
052-Machinery and Equipment	--	6
103-Civil Works	35700	423024
799-Suspense	--	24
800-Other Expenditure	--	--
Total: Government of Meghalaya	35700	423685
MIZORAM		
02-Anti-sea Erosion Project-		
800-Other Expenditure	27100	68200
Total: Government of Mizoram	27100	68200
ORISSA		
01-Flood Control-		
001-Direction and Administration	--	4363
052-Machinery and Equipment	--	916
103-Civil Works	229610	1371245
789-Special Component plan for Scheduled Castes	1162	1162
800-Other Expenditure	--	1037476
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	288
052-Machinery and Equipment	--	113
103-Civil Works	18444	158171
789-Special Component plan for Scheduled Castes	2099	2099
03-Drainage-		
001-Direction and Administration	--	68587
052-Machinery and Equipment	--	10
103-Civil Works	344948	759793
789-Special Component plan for Scheduled Castes	2145	2145
Total: Government of Orissa	598408	3406368

(A) Includes Rs. 176222 (thousands) yet to be allocated between Madhya Pradesh and Chhatisgarh.

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
PUNJAB		
01-Flood Control-		
001-Direction and Administration	251973	741241 (A)
103-Civil Works	38722	2240077
799-Suspense	213684	229205
901-Deduct-Receipts and Recoveries on Capital Account	-672	-5175
03-Drainage-		
001-Direction and Administration	202389	880065
103-Civil Works	234478	6562501
799-Suspense	59780	199883
901-Deduct-Receipts and Recoveries on Capital Account	-979	-36552 (A)
Total: Government of Punjab	999375	10811245
RAJASTHAN		
01-Flood Control-		
001-Direction and Administration	3987	65161
002-Bharatpur Flood Control	--	--
003-Flood Control in other Distt.	--	--
052-Machinery and Equipment	19	332
103-Civil Works	13359	1629568
800-Other Expenditure	--	--
799-Suspense	498	7657
Total: Government of Rajasthan	17863	1702718
SIKKIM		
01-Flood Control		
800-Other Expenditure	11614	80024
03-Drainage		
103-Civil Works	16443	32207
Total Govt. of Sikkim	28057	112231
TAMIL NADU		
01-Flood Control-		
001-Direction and Administration	--	11
103-Civil Works	68754	770566
800-Other Expenditure	33225	295988
02-Anti-sea Erosion Project-		
001-Direction and Administration	--	8549
103-Civil Works	284258	1467033
03-Drainage-		
103-Civil Works	--	69955
Total: Government of Tamil Nadu	386237	2612102

(A) Differs by Rs. 1 Thousands (decreased) due to rounding

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Flood Control-		
001-Direction and Administration	3379	222569
799-Suspense	--	-575
800-Other Expenditure	112162	858352
Total: Government of Tripura	115541	1080346
UTTAR PRADESH		
01-Flood Control-		
052-Machinery and Equipment	18928	128697
103-Civil Works	2693114	14904442
104-Drainage in Industrial Estates	--	4826
799-Suspense	--	-6892
03-Drainage-		
052-Machinery and Equipment	7790	17058
103-Civil Works	379690	2770358
799-Suspense	40471	278154
800-Other Expenditure	--	-344933
	(A)	(B)
Total: Government of Uttar Pradesh	3139993	17751710
UTTARAKHAND		
01 Flood Control		
103-Civil Works	216190	1138094
796-Tribal Area Sub-Plan	19582	43890
Total: Government of Uttarakhand	235772	1181984
WEST BENGAL		
01-Flood Control-		
103-Civil Works-	579176	8690142
789-Special Component plan for Scheduled Castes	613843	1033481
796-Tribal Area sub plan	162646	281311
800-Other Expenditure	--	149076
02-Anti-sea Erosion Project-		
103-Civil Works	31393	164558
03-Drainage-		
103-Civil Works	63773	5292363
789-Special Component plan for Scheduled Castes	--	5263
796- Tribal Areas Sub Plan	3649	3649
Total: Government of West Bengal	1454480	15619843
Total: Capital Outlay on Flood Control Project	17416315	126106991

(A) Includes Rs. 1080 thousands spent out of advances from the contingency fund during 1993-94 and recouped to the fund during 2007-08.

(B) Includes Rs. 4568052 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Hydel Generation-										
101-Machkund Hydro-Electric (Joint) Scheme	--	--	10564	--	--	--	--	--	--	1
102-Tungabhadra Hydro Electric Power	--	--	65580	--	--	--	--	--	--	2
103-Rangoli Power Project	--	--	4947	--	--	--	--	--	--	3
107-Vaitarna Dam Fort Power House	--	--	--	--	--	--	--	--	--	4
108-Bhira Hydro Electric Project	--	--	--	--	--	--	--	--	--	5
110-Pench Hydro Electric Project	--	--	--	--	--	--	--	--	--	6
202-Karnataka power corporation Ltd.	--	--	--	--	--	--	--	--	--	7
203-Karnataka Power Transmission Corporation Ltd.	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	--	--	56604	2092102	--	--	--	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
02-Thermal Power Generation-										
101-Badarpur Thermal Power Projects	3391632	--	--	--	--	--	--	--	--	11
800-Other Receipts	--	--	--	--	--	--	--	--	--	12
03-Nuclear Power Generation-										
101-Rajasthan Atomic Power Station	5156325	--	--	--	--	--	--	--	--	13
104-Lease Charges of Fuel	6005655	--	--	--	--	--	--	--	--	14
800-Other Receipts	13478	--	--	--	--	--	--	--	--	15
04-Diesel/Gas Power Generation-										
101-Power House at Car Nicobar	42175	--	--	--	--	--	--	--	--	16
102-Supply of Electricity in Lakshadweep	61667	--	--	--	--	--	--	--	--	17
103-Receipt from other Power Houses at Port Blair	457990	--	--	--	--	--	--	--	--	18
800-Other Receipts	--	--	--	--	--	--	--	--	--	19
05-Transmission and Distribution-										
101-Sale of Power	--	5676313	--	--	--	--	--	--	7793555	20
102-Chandigarh Electric Scheme	3635576	--	--	--	--	--	--	--	--	21
800-Other Receipts	117453	27270	113624	674	--	--	--	11356	151113	22
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-503	23
06-Rural Electrification-										
800-Other Receipts	--	--	--	--	--	--	--	--	--	24
80-General-										
800-Other Receipts	201938	--	--	2487823	--	--	2	36288	18402	25
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	26
Total : Receipts from Power	19083889	5703583	251319	4580599	0	0	2	47644	7962567	27

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	10564
2	--	--	--	--	--	--	--	--	65580
3	--	--	--	--	--	--	--	--	4947
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	849471	--	--	849471
8	--	--	--	--	--	--	--	--	0
9	--	--	14145229	--	--	25700	--	--	16319635
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	3391632
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	5156325
14	--	--	--	--	--	--	--	--	6005655
15	--	--	--	--	--	--	--	--	13478
16	--	--	--	--	--	--	--	--	42175
17	--	--	--	--	--	--	--	--	61667
18	--	--	--	--	--	--	--	--	457990
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	13469868
21	--	--	--	--	--	--	--	--	3635576
22	--	--	--	220445	--	--	--	--	641935
23	--	--	--	(A) -5291341	--	--	--	--	-5291844
24	--	--	--	1073065	--	--	--	--	1073065
25	65772	37555	--	4715826	--	--	--	71	7563677
26	--	--	--	--	--	--	--	--	0
27	65772	37555	14145229	717995	0	875171	0	71	53471396

(A) Represents rectification of misclassified amount of Rs.5661461 thousands during the year 2006-07.

However, does not include an amount of Rs.370120 thousands pertaining to Major Head 0043- "Taxes and Duties on Electricity" not requiring any rectification after closure of Accounts.

Economic Services

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Hydel Generation-								
101-Machkund Hydro-Electric (Joint) Scheme	10564	--	--	--	--	--	4137	1
102-Tungabhadra Hydro Electric Power	65580	--	--	--	--	--	--	2
103-Rangoli Power Project	4947	--	--	--	--	--	--	3
107-Vaitarna Dam Fort Power House	0	191	--	--	--	--	--	4
108-Bhira Hydro Electric Project	0	30	--	--	--	--	--	5
110-Pench Hydro Electric Project	0	221467	--	--	--	--	--	6
202-Karnataka power corporation Ltd.	849471	--	--	--	--	--	--	7
203-Karnataka Power Transmission Corporation Ltd.	0	--	--	--	--	--	--	8
800-Other Receipts	16319635	3218965	--	72800	5	303253	91	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
02-Thermal Power Generation-								
101-Badarpur Thermal Power Projects	3391632	--	--	--	--	--	--	11
800-Other Receipts	0	--	--	--	--	--	--	12
03-Nuclear Power Generation-								
101-Rajasthan Atomic Power Station	5156325	--	--	--	--	--	--	13
104-Lease Charges of Fuel	6005655	--	--	--	--	--	--	14
800-Other Receipts	13478	--	--	--	--	--	--	15
04-Diesel/Gas Power Generation-								
101-Power House at Car Nicobar	42175	--	--	--	--	--	--	16
102-Supply of Electricity in Lakshadweep	61667	--	--	--	--	--	--	17
103-Receipt from other Power Houses at Port Blair	457990	--	--	--	--	--	--	18
800-Other Receipts	0	--	6131	--	--	--	--	19
05-Transmission and Distribution-								
101-Sale of Power	13469868	--	--	--	--	--	--	20
102-Chandigarh Electric Scheme	3635576	--	--	--	--	--	--	21
800-Other Receipts	641935	--	--	--	812157	390027	--	22
900-Deduct-Refunds	-5291844	--	--	--	--	--	--	23
06-Rural Electrification-								
800-Other Receipts	1073065	--	--	--	--	--	--	24
80-General-								
800-Other Receipts	7563677	--	616731	--	23849	1421	6292	25
900-Deduct-Refunds	0	--	--	--	--	--	--	26
		(A)						
Total : Receipts from Power	53471396	3440653	622862	72800	836011	694701	10520	27

(A) 157% increase over previous year. Reasons are awaited (Aug. 2008).

No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	14701
2	--	--	--	--	--	--	--	--	65580
3	--	--	--	--	--	--	--	--	4947
4	--	--	--	--	--	--	--	--	191
5	--	--	--	--	--	--	--	--	30
6	--	--	--	--	--	--	--	--	221467
7	--	--	--	--	--	--	--	--	849471
8	--	--	--	--	--	--	--	--	0
9	--	--	976316	--	49	271106	--	--	21162220
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	3391632
12	--	--	--	--	--	--	--	22	22
13	--	--	--	--	--	--	--	--	5156325
14	--	--	--	--	--	--	--	--	6005655
15	--	--	--	--	--	--	--	--	13478
16	--	--	--	--	--	--	--	--	42175
17	--	--	--	--	--	--	--	--	61667
18	--	--	--	--	--	--	--	--	457990
19	--	--	--	--	--	--	--	60	6191
20	--	--	--	--	--	--	--	--	13469868
21	--	--	--	--	--	--	--	--	3635576
22	--	--	--	--	--	448830	--	--	2292949
23	--	--	--	--	--	--	--	--	-5291844
24	--	--	--	--	--	723732	3422498	--	5219295
25	--	84544	293	--	4	--	--	--	8296811
26	--	--	--	--	--	--	--	--	0
27	0	84544	976609	0	53	1443668	3422498	82	65076397

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Hydel Generation-										
001-Direction and Administration	11080	--	40062	64900	--	--	--	--	--	1
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	2
101-Purchase of Power	--	--	--	884353	--	--	--	--	--	3
102-Machhkund Hydro Electric Joint Scheme	--	--	--	--	--	--	--	--	--	4
103-Tungabhadra Hydro Electric Joint Scheme	--	--	70857	--	--	--	--	--	--	5
104-Balimera Dam (Joint) Project	--	--	--	--	--	--	--	--	--	6
105-Srisailem Hydro Electric Scheme	--	--	856785	--	--	--	--	--	--	7
106-Machhkund Hydro electric project	--	--	--	--	--	--	--	--	--	8
789-Special component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	10
796-Tribal Area sub plan	--	--	--	--	--	--	--	--	--	11
Total: 01	11080	0	967704	949253	0	0	0	0	0	12
02-Thermal Power Generation-										
001-Direction and Administration	23784	--	--	--	--	--	--	--	--	13
101-Purchase of Power	--	--	--	--	--	--	--	--	--	14
102-Badarpur Thermal Power Station	1700000	--	--	--	--	--	--	--	--	15
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	--	--	--	--	--	--	--	--	--	17
Total: 02	1723784	0	0	0	0	0	0	0	0	18
03-Nuclear Power Generation-										
101-Fuel Inventory	6289238	--	--	--	--	--	--	--	--	19
103-Waste Management	248045	--	--	--	--	--	--	--	--	20
104-Rajasthan Atomic Power Station	634800	--	--	--	--	--	--	--	--	21
800-Other Expenditure	4869	--	--	--	--	--	--	--	--	22
Total: 03	7176952	0	0	0	0	0	0	0	0	23
04-Diesel/Gas Power Generation-										
001-Direction and Administration	23400	--	--	--	--	--	--	--	--	24
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	25
101-Power House at Phoenix Bay	2400	--	--	--	--	--	--	--	--	26
102-Power House at Chatham	250525	--	--	--	--	--	--	--	--	27
103-Other Power House	452530	--	--	--	--	--	--	--	--	28
104-Supply of Electricity in Lakshadweep	524952	--	--	--	--	--	--	--	--	29
799-Suspense	--	--	--	--	--	--	--	--	--	30
800-Other Expenditure	(A) 899331	--	--	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	-900	--	--	--	--	--	--	--	--	32
Total: 04	2152238	0	0	0	0	0	0	0	0	33

(A) Includes Expenditure of Rs. 898700 thousands on purchase of power.

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	106400	222442
2	--	--	--	75	--	--	--	--	75
3	--	--	--	--	--	--	--	--	884353
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	70857
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	856785
8	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	75	0	0	0	106400	2034512
13	--	--	--	--	--	--	--	--	23784
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	1700000
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	440000	440000
18	0	0	0	0	0	0	0	440000	2163784
19	--	--	--	--	--	--	--	--	6289238
20	--	--	--	--	--	--	--	--	248045
21	--	--	--	--	--	--	--	--	634800
22	--	--	--	--	--	--	--	--	4869
23	0	0	0	0	0	0	0	0	7176952
24	--	--	--	--	--	--	--	--	23400
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	2400
27	--	--	--	--	--	--	--	--	250525
28	--	--	--	--	--	--	--	--	452530
29	--	--	--	--	--	--	--	--	524952
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	899331
32	--	--	--	--	--	--	--	--	-900
33	0	0	0	0	0	0	0	0	2152238

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Hydel Generation-								
001-Direction and Administration	222442	65080	3725	--	58736	38197	2110	1
052-Machinery and Equipment	75	748	--	--	--	--	--	2
101-Purchase of Power	884353	--	1209949	--	766898	--	--	3
102-Machhkund Hydro Electric Joint Scheme	0	--	404	--	--	--	20470	4
103-Tungabhadra Hydro Electric joint scheme	70857	--	--	--	--	--	--	5
104-Balimera Dam (Joint) Project	0	--	--	--	--	--	--	6
105-Srisaïlam Hydro Electric Scheme	856785	--	--	--	--	--	--	7
106-Machhkund Hydro electric project	--	--	--	--	--	--	5246	8
799-Suspense	0	-2973	--	--	--	--	--	10
800-Other Expenditure	0	120711	1288	291240	--	--	12533	11
Total: 01	2034512	183566	1215366	291240	825634	38197	40359	12
02-Thermal Power Generation-								
001-Direction and Administration	23784	--	--	--	--	--	--	13
101-Purchase of Power	0	--	--	--	--	545930	--	14
102-Badarpur Thermal Power Station	1700000	--	--	--	--	--	--	15
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	16
800-Other Expenditure	440000	800000	--	--	10000	--	--	17
Total: 02	2163784	800000	0	0	10000	545930	0	18
03-Nuclear Power Generation-								
101-Fuel Inventory	6289238	--	--	--	--	--	--	19
103-Waste Management	248045	--	--	--	--	--	--	20
104-Rajasthan Atomic Power Station	634800	--	--	--	--	--	--	21
800-Other Expenditure	4869	--	--	--	--	--	--	22
Total: 03	7176952	0	0	0	0	0	0	23
04-Diesel/Gas Power Generation-								
001-Direction and Administration	23400	--	159950	--	32636	--	--	24
052- Machinery and Equipment	0	--	700	--	--	--	--	25
101-Power House at Phoenix Bay	2400	--	--	--	--	--	--	26
102-Power House at Chatham	250525	--	--	--	--	--	--	27
103-Other Power House	452530	--	--	--	--	--	--	28
104-Supply of Electricity in Lakshadweep	524952	--	--	--	--	--	--	29
799-Suspense	0	--	991	--	--	--	--	30
800-Other Expenditure	899331	--	8395	--	100944	--	--	31
911-Deduct-Recoveries of Overpayments	-900	--	--	--	--	--	--	32
Total: 04	2152238	0	170036	0	133580	0	0	33

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	390290
2	--	--	86	--	--	--	--	--	909
3	--	--	1436	--	--	--	--	--	2862636
4	--	--	--	--	--	--	--	--	20874
5	--	--	--	--	--	--	--	--	70857
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	856785
8	--	--	--	--	--	--	--	--	5246
10	--	--	--	--	--	--	--	--	-2973
11	--	--	39693	--	--	--	--	--	465465
12	0	0	41215	0	0	0	0	0	4670089
13	--	--	--	--	--	--	--	--	23784
14	--	--	--	--	--	--	--	--	545930
15	--	--	--	--	--	--	--	--	1700000
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	287800	1537800
18	0	0	0	0	0	0	0	287800	3807514
19	--	--	--	--	--	--	--	--	6289238
20	--	--	--	--	--	--	--	--	248045
21	--	--	--	--	--	--	--	--	634800
22	--	--	--	--	--	--	--	--	4869
23	0	0	0	0	0	0	0	0	7176952
24	--	--	--	--	--	--	--	--	215986
25	--	--	--	--	--	--	--	--	700
26	--	--	--	--	--	--	--	--	2400
27	--	--	--	--	--	--	--	--	250525
28	--	--	--	--	--	--	--	--	452530
29	--	--	--	--	--	--	--	--	524952
30	--	--	--	--	--	--	--	--	991
31	--	--	4474	--	--	--	--	--	1013144
32	--	--	--	--	--	--	--	--	-900
33	0	0	4474	0	0	0	0	0	2460328

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
05-Transmission and Distribution-										
All Projects	--	--	--	--	--	--	--	--	--	1
001-Direction and Administration	125653	301954	--	177455	--	--	--	--	611903	2
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	3
101-Transmission and Distribution of Power at Chandigarh	3567542	--	--	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	111933	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/Municipal Councils	12800	--	--	--	--	--	--	--	--	6
196-Loans to Zila Parishads/District level Panchayats	28500	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	1910	--	--	--	--	--	--	--	--	8
799-Suspense	152	--	--	--	--	--	--	--	-20665	9
800-Other Expenditure	70163	5133769	44956833	190977	--	--	--	918735	5748372	10
911-Deduct-Recoveries of Overpayments	-	-185	--	--	--	--	--	--	-3252	11
Total: 05	3918653	5435538	44956833	368432	0	0	0	918735	6336358	12
06-Rural Electrification-										
All Projects	--	--	--	--	--	--	--	--	--	13
001-Direction and Administration	19168	--	--	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	15
101-Purchase of Power	--	--	--	--	--	--	100000	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	58291	--	--	17
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub Plan	26357	--	--	--	--	--	46361	--	--	19
799-Suspense	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	39134500	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-201505	--	--	--	--	--	--	--	--	22
Total: 06	38978520	0	0	0	0	0	204652	0	0	23
80-General-										
001-Direction and Administration	9729	--	--	--	--	--	--	--	--	24
003-Training	107600	--	--	--	--	--	--	--	--	25
004-Research and Development	678100	--	--	--	--	--	--	--	--	26
005-Investigation	--	--	--	--	--	--	--	--	--	27
101-Assistance to Electricity Boards	--	--	13337	--	--	--	1305443	--	--	28
190-Assistant to public sector and other undertaking	--	--	--	--	--	7200000	--	--	--	29
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	8900	--	--	30
796-Tribal Area Sub-Plan	--	--	--	--	--	--	26550	--	--	31
798-International Co-operation	32	--	--	--	--	--	--	--	--	32
800-Other Expenditure	1254749	21541	--	--	307626	--	16000	50000	--	33
Total: 80	2050210	21541	13337	0	307626	7200000	1356893	50000	0	34
Total: Expenditure on Power	56011437	5457079	45937874	1317685	307626	7200000	1561545	968735	6336358	35
Charged	--	--	900	--	--	--	--	--	--	36
Voted	56011437	5457079	45936974	1317685	307626	7200000	1561545	968735	6336358	37

(A) Includes expenditure of Rs. 559500 thousands and 369300 thousands on Bureau of Energy Efficiency and Central Electricity Authority respectively.

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	171444	--	--	--	--	171444
2	--	--	--	19387371	--	--	--	--	20604336
3	--	--	--	3075	--	--	--	--	3075
4	--	--	--	--	--	--	--	--	3567542
5	--	--	--	--	--	--	--	--	111933
6	--	--	--	--	--	--	--	--	12800
7	--	--	--	--	--	--	--	--	28500
8	--	--	--	--	--	--	--	--	1910
9	--	--	--	--	--	--	--	--	-20513
10	--	25601800	--	--	--	--	--	--	82620649
11	--	--	--	--	--	--	--	--	-3437
12	0	25601800	0	19561890	0	0	0	0	107098239
13	--	--	--	1218286	--	--	--	--	1218286
14	--	--	--	1011337	--	--	--	--	1030505
15	--	--	--	6418	--	--	--	--	6418
16	--	--	--	--	--	--	--	--	100000
17	--	--	--	--	--	--	--	59670	117961
18	--	--	--	--	--	--	--	39543	39543
19	1137781	--	--	--	--	--	--	229731	1440230
20	--	--	--	-55569	--	--	--	--	-55569
21	5890	--	--	--	--	--	--	--	39140390
22	--	--	--	--	--	--	--	--	-201505
23	1143671	0	0	2180472	0	0	0	328944	42836259
24	--	--	--	33050	--	--	--	--	42779
25	--	--	--	--	--	--	--	--	107600
26	--	--	--	16369	--	--	--	--	694469
27	--	--	--	8812	--	--	--	--	8812
28	11829876	--	1680000	--	786200	22990254	243300	760584	39608994
29	15000	--	--	--	--	--	--	--	7215000
30	--	--	22500	--	--	--	--	--	31400
31	--	--	--	--	--	--	--	--	26550
32	--	--	--	--	--	--	--	--	32
33	10953679	20850	16417	12621	--	52304	5476	9205757	21917020
34	22798555	20850	1718917	70852	786200	23042558	248776	9966341	69652656
35	23942226	25622650	1718917	21813289	786200	23042558	248776	10841685	233114640
36	--	20850	--	--	--	17600	--	--	39350
37	23942226	25601800	1718917	21813289	786200	23024958	248776	10841685	233075290

Economic Services

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Transmission and Distribution-								
All Projects	171444	--	--	--	--	--	--	1
001-Direction and Administration	20604336	--	124476	--	292594	242970	--	2
052-Machinery and Equipment	3075	--	--	--	--	-1781	--	3
101-Transmission and Distribution of Power at Chandigarh	3567542	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	111933	--	--	--	--	--	--	5
192-Assistance to Municipalities/Municipal Councils	12800	--	--	--	--	--	--	6
196-Loans to Zila Parishads/District level Panchayats	28500	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	1910	--	--	--	--	--	--	8
799-Suspense	-20513	--	--	--	--	191	--	9
800-Other Expenditure	82620649	31197132	32613	--	185148	346068	94934	10
911-Deduct-Recoveries of Overpayments	-3437	--	--	--	--	--	--	11
Total: 05	107098239	31197132	157089	0	477742	587448	94934	12
06-Rural Electrification-								
All Projects	1218286	--	--	--	--	--	--	13
001-Direction and Administration	1030505	--	--	--	--	--	--	14
052-Machinery and Equipment	6418	--	--	--	--	--	--	15
101-Purchase of Power	100000	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	117961	--	--	--	--	--	--	17
793-Special Central Assistance for scheduled caste component Plan	39543	--	--	--	--	--	--	18
796-Tribal Area Sub Plan	1440230	--	--	--	--	--	--	19
799-Suspense	-55569	--	--	--	--	--	--	20
800-Other Expenditure	39140390	--	--	--	--	--	1692511	21
911-Deduct-Recoveries of Overpayments	-201505	--	--	--	--	--	--	22
Total: 06	42836259	0	0	0	0	0	1692511	23
80-General-								
001-Direction and Administration	42779	1487	--	--	--	--	--	24
003-Training	107600	--	--	--	--	--	--	25
004-Research and Development	694469	66641	--	--	--	--	3207	26
005-Investigation	8812	--	--	--	--	--	--	27
101-Assistance to Electricity Boards	39608994	1240	--	1062900	--	--	--	28
190-Assistant to public sector and other undertaking	7215000	--	--	--	--	--	--	29
789-Special component Plan for Scheduled Castes	31400	--	--	--	--	--	--	30
796-Tribal Area Sub Plan	26550	430274	--	--	--	--	--	31
798-International Co-operation	32	--	--	--	--	--	--	32
800-Other Expenditure	21917020	1217875	--	17000	--	0	--	33
Total: 80	69652656	1717517	0	1079900	0	0	3207	34
	233114640	33898215	1542491	1371140	1446956	1171575	1831011	35
Charged	39350	--	--	--	--	--	--	36
Voted	233075290	33898215	1542491	1371140	1446956	1171575	1831011	37

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2008-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	171444
2	--	--	--	--	--	--	--	--	21264376
3	--	--	--	--	--	--	--	--	1294
4	--	--	--	--	--	--	--	--	3567542
5	--	--	--	--	--	--	--	--	111933
6	--	--	--	--	--	--	--	--	12800
7	--	--	--	--	--	--	--	--	28500
8	--	--	--	--	--	--	--	--	1910
9	--	--	--	--	--	--	--	--	-20322
10	--	--	134659	--	--	16318000	1084	--	130930287
11	--	--	--	--	--	--	--	--	-3437
12	0	0	134659	0	0	16318000	1084	0	156066327
13	--	--	--	--	--	--	--	--	1218286
14	--	--	--	--	--	--	--	--	1030505
15	--	--	--	--	--	--	--	--	6418
16	--	--	--	--	--	--	--	--	100000
17	--	--	--	--	--	--	--	--	117961
18	--	--	--	--	--	--	--	--	39543
19	--	--	--	--	--	--	3600	--	1443830
20	--	--	--	--	--	--	--	--	-55569
21	--	65000	--	--	--	--	64580	--	40962481
22	--	--	--	--	--	--	--	--	-201505
23	0	65000	0	0	0	0	68180	0	44661950
24	24928	--	192341	--	7754	--	--	--	269289
25	--	--	--	--	--	--	--	--	107600
26	--	--	--	--	--	--	--	--	764317
27	--	--	--	--	--	--	--	--	8812
28	--	--	--	11671800	--	--	--	--	52344934
29	--	--	--	--	--	--	--	--	7215000
30	--	--	--	--	--	--	--	--	31400
31	--	--	--	--	--	--	--	--	456824
32	--	--	--	--	--	--	--	--	32
33	28480400	30566950	--	19685	--	2696900	2500	200000	85118330
34	28505328	30566950	192341	11691485	7754	2696900	2500	200000	146316538
35	28505328	30631950	372689	11691485	7754	19014900	71764	487800	365159698
36	--	--	--	--	--	--	--	--	39350
37	28505328	30631950	372689	11691485	7754	19014900	71764	487800	365120348

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08
(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Hydel Generation-		
001-Direction and Administration	--	8156
052-Machinery and Equipment	--	36612
091-Nathpa Jhakri Hydro Electric Project	--	20000
092-Power House at Kalpong	--	262
095-Lower Lagyap Hydro Electric Project	--	6750
097-Biara Siul Hydro Electric Project	--	37
098-Loktak Hydro Electric Scheme	--	-7387
099-Salal Hydro Electric Project	--	5700400
190-Investments in Public Sector and Other Undertakings	707400	158041591
201-Sardar Sarovar Scheme	--	2851500
799-Stores Suspense	--	6080
800-Other Expenditure	700	6430111
02-Thermal Power Generation-		
090-Electrification in Lakshdweep	--	3012
091-Electricity Plan for Power House at Port Blair	--	11002
092-Electricity Supply Undertaking in Kutch	--	715
093-Badarpur Thermal Power Control Board	--	192497
094-Power House at South Andaman	--	4397
095-Power House at Chatham	--	1783
190-Investments in Public Sector and Other Undertakings	--	41846190
201-Badarpur Thermal Power Project	--	4113334
800-Other Expenditure	--	33580046
03-Nuclear Power Generation-		
001-Direction and Administration	--	--
079-Prototype Fast Breeder Reactor	--	137833
080-Kaiga Atomic Power Station	--	--
081-Rajasthan Atomic Power Station	--	--
084-VIIth Atomic Power Station	--	--
085-VIth Atomic Power Station	--	--
089-Kakrapara Atomic Power Station	--	--
093-Narora Atomic Power Station	--	437
094-Madras Atomic Power Station II	--	--
095-Madras Atomic Power Station I	--	--
096-Rajasthan Atomic Power Station No. II	--	--
097-Rajasthan Atomic Power Station Unit No. I	--	344243
098-Tarapur Atomic Power Station	--	--

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
103-Waste Management	--	823954
104-Fast Breeder Reactor	41883	1466410
190-Investments in Public Sector and Other Undertakings	3900000	111234811
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
799-Suspense	--	107737
800-Other Expenditure	215812	1756575
04-Diesel/Gas Power Generation-		
095-Supply of Electricity in Lakshdweep	--	881
097-Estt. Augmentation of Power Houses	--	220709
098-Power Houses at Phoneix Bay	--	31525
103-Other Power Houses	77557	915067
190-Investments in Public Sector and Other Undertakings	1635300	18080909
799-Suspense	1937	413493
800-Other Expenditure	208946	1017614
05-Transmission and Distribution-		
001-Direction and Administration	23734	620223
095-Building	--	3422
096-Permanent Electrification of Chandigarh	--	1044717
097-Transmission/Distribution at Port Blair	--	23778
099-Load Despatching Station	--	404919
101-Transmission and Distribution of Power in Chandigarh	249999	1598025
190-Investments in Public sector and Other Undertakings	--	31848130
201-National High Voltage Direct Current Transmission Project	--	52297
799-Suspense	9	9124
800-Other Expenditure	205014	7784054
06-Rural Electrification-		
001-Direction and Administration	9657	309326
190-Investments in Public sector and Other Undertakings	--	2999400
796-Tribal Area Sub Plan	14821	461964
800-Other Expenditure	108834	1871537
80-General-		
001-Direction and Administration	472	103864
003-Training	--	94556
190-Investments in Public Sector and Other Undertakings	--	10088000
800-Other Expenditure	462668	2000701
Total: Union Government	7864743	450717700

(A) Excludes Rs. 1913110 thousands on account of disinvestments of Govt's equity holding in power Grid corporation of India Limited.

(B) Excludes Rs. 780600 thousands on account of disinvestment of Govt's equity holding in Rural Electrification corporation.

Economic Services

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
04-Diesel/Gas Power Generation-		
190-Assistance to Public Sector and Other Undertakings	--	1330441
800-Other Expenditure	--	13423
05-Transmission and Distribution-		
001-Direction and Administration	--	(A) 22916
052-Machinery and Equipment	--	3369
789-Special component Plan for Scheduled Castes	57178	347544
799-Suspense	68695	128145
800-Other Expenditure	317063	3797040
901-Deduct-Receipts and Recoveries on Capital Account	-128	-128
Total: Government of Puducherry	442808	5642750
STATE GOVERNMENTS ANDHRA PRADESH		
01-Hydel Generation-		
195-Investment in Co-operatives	--	7171194
02-Thermal Power Generation		
190-Investment in Public Sector and other Undertaking	100000	100000
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	15440552
06-Rural Electrification-		
195-Investments in Co-operatives	--	15660
80-General-		
101-Investments in State Electricity Boards	--	7792933
190-Investments in Public Sector and other Undertakings	--	270000
Total: Government of Andhra Pradesh	100000	(B) 30790339
ARUNACHAL PRADESH		
01-Hydel Generation-		
052-Machinery and Equipment	9930	40304
800-Other Expenditure	311896	6413116
04-Diesel/Gas Power Generation-		
800-Other Expenditure	105961	337691
05-Transmission and Distribution-		
800-Other Expenditure	162074	4318301

(A) The balance of Rs. (-) 17 thousands shown under the head "901-deduct-Receipts and Recoveries on Capital Account" in the previous year account has been merged under this head.

(B) Includes Rs.169985 thousands being the expenditure incurred upto 30th September,1953 in composite Madras State and Rs.86558 thousands incurred up to 31st October, 1956 in Ex-Hyderabad state.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the year
ARUNACHAL PRADESH		
06-Rural Electrification-		
800-Other Expenditure	65498	1113193
80-General-		
001-Direction and Administration	--	548224
799-Suspense	--	-20601
800-Other Expenditure	623579	4859967
Total: Government of Arunachal Pradesh	1278938	17610574
ASSAM		
06-Rural Electrification-	(A)	
800-Other Expenditure	3255391	5104576
80-General		
190-Investments in Public Sector and Other Undertakings	--	13500000
800-Other Expenditure	937712	5345503
* Includes Rs.100681 for the year 2005-06 and Rs. 762193 for the year 2007-08		
Total: Government of Assam	4193103	23950079
BIHAR		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	932847
796-Tribal Area sub Plan	--	87400
800-Other Expenditure	--	327870
02-Thermal Power Generation-		
800-Other Expenditure	--	161480
05-Transmission and Distribution-		
101-Inter-State Transmission Lines	--	3028749
800-Other Expenditure	1150000	8741517
06-Rural Electrification-		
800-Other Expenditure	--	740000
Total: Government of Bihar	1150000	14019863
CHHATTISGARH		
02-Thermal Power Generation		
190- Investments in public sector and other undertakings	--	250
06-Rural Electrification		
789-Special component plan for Scheduled Castes	3	3
800-Other Expenditure	--	250000
80-General-		
@		
Atal Jyoti Yojna	--	--
190-Investment in Public Sector and other undertaking	--	--
800- Other Expenditure	--	--
Total: Government of Chhattisgarh	3	250253
NCT DELHI		
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	9830400	49095300 (B)
800-Other Expenditure	1189944	1322262
Total: Government of NCT Delhi	11020344	50417562
GOA		
01-Hydel Generation-		
001-Direction and Administration	--	3142
05-Transmission and Distribution-		
001-Direction and Administration	--	42662
800-Other Expenditure	1163833	7524455
Total: Government of Goa	1163833	7570259

@ Minor head not given in the Finance Accounts.

(A) Includes Rs. 100681 thousands for the year 2005-06 and Rs.762193 thousands for the year 2006-07.

(B) Includes prior period adjustment of Rs.34520000 thousands due to conversion of loan into equity.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
01-Hydel Generation-		
001-Direction and Administration	--	166436
052-Machinery and Equipment	--	165254
053-Narmada Hydro Electric scheme	--	--
190-Investments in Public Sector and other Undertakings	--	8154605
799-Suspense	--	-7043273
800-Other Expenditure	--	9015
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	117321
800-Other Expenditure	--	4096
04-Diesel/Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	50000
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	3647370	30870597
800-Other Expenditure	--	3614
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	520000	6120430
796-Tribal Area Sub Plan	540000	1690000
80-General-		
004-Research and Development	--	2244
190-Investments in Public Sector and other Undertakings	598000	598000
Total: Government of Gujarat	5305370	40908339
HARYANA		
01-Hydel Generation-		
201-Bhakra Nangal Project	--	(A) -44075
202-Nangal Hydro-Electric Scheme	--	(A) -8427
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	15000000
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	8489000	34185186
201-Beas Transmission Line Project	--	400914
80-General-		
800-Other expenditure	--	3978
Total: Government of Haryana	8489000	49537576
HIMACHAL PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	1316000	15947985
Total: Government of Himachal Pradesh	1316000	15947985
JAMMU AND KASHMIR		
01-Hydel Generation-		
001-Direction and Administration	--	41458
052-Machinery and Equipment	--	73
190-Investments in Public Sector and other Undertakings	--	3149172
799-Suspense	--	10567596
800-Other Expenditure	100852	5422020
02-Thermal Power Generation-		
001-Direction and Administration	--	37715
799-Suspense	--	21024
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	2570
799-Suspense	--	4942348
@Power Generation Station	255867	712601
05-Transmission and Distribution-		
001-Direction and Administration	1730000	13416865
052-Machinery and Equipment	--	2747
799-Suspense	2110669	3743147
800-Other Expenditure	--	5946087
@Power Generation Station	987843	22314897
06-Rural Electrification-		
001-Direction and Administration	1611	1080392
052-Machinery and Equipment	--	1877
799-Suspense	--	-86
800-Other Expenditure	--	9027
@Power Generation Station	--	282854

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

@ Minor head not given in the Finance Accounts.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
JAMMU and KASHMIR		
80-General-		
004-Research and Development	--	13
799-Suspense	--	673
800-Other Expenditure	1466501	1738009
Total: Government of Jammu and Kashmir	6653343	73433460
JHARKHAND		
01-Hydel Generation-		
796-Tribal Area Sub-Plan	--	1272305
800-Other Expenditure	--	710000
02-Thermal Power Generation-		
800-Other Expenditure	--	50000
Total: Government of Jharkhand	0	2032305
KARNATAKA		
01-Hydel Generation-		
052-Machinery and Equipment	--	204424
190-Investments in Public Sector and other Undertakings	--	14594605
800-Other Expenditure	4329042	5633742
02-Thermal Power Generation-		
052-Machinery and Equipment	--	5466
80-General-		
800-Other Expenditure	--	411
Total: Government of Karnataka	4329042	20438648
MADHYA PRADESH		
01-Hydel Generation-		
001-Direction and Administration	850	6850
052-Machinery and equipment	444194	28195298
190-Investments in Public Sector and other Undertakings	--	8211
796-Tribal Area Sub-Plan	--	183147
800-Other Expenditure	881	46044
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	3038600	3498600
796-Tribal Area Sub-Plan	--	1415
797-Transfer to/ from Reserve Funds and Deposit Accounts	-1500000	-1692600
800-Other Expenditure	--	209
05-Transmission and Distribution-		
190-Investments in Public Sector and Other Undertakings	4675567	44699285
796- Tribal Area Sub-plan	680000	680000
797-Transfer to/ from Reserve Funds and Deposit Accounts	-1628500	-3099500
789-Special component plan for Scheduled Castes	520000	770000
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	207700	3698300
80-General-		
001-Direction and Administration	445	4738
101-Investments in State Electricity Project	1600000	12518639
800-Other Expenditure	993649	5916444
Total: Government of Madhya Pradesh	9033386	95435088
MAHARASHTRA		
01-Hydel Generation-		
Power Projects-	6543374	57580545
001-Direction and Administration	--	216
190-Investments in Public Sector and Other Undertakings	--	70271
800-Other Expenditure	1500000	7153200
80-General-		
101-Investments in State Electricity Boards	--	34646200
Total: Government of Maharashtra	8043374	99450432
MANIPUR		
01-Hydel Generation-		
001-Direction and Administration	--	151212
052-Machinery and Equipment	--	110
799-Suspense	110074	204000
02-Thermal Power Generation-		
799-Suspense	--	27814
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	157823
799-Suspense	--	512540
800-Other Expenditure	--	860052

(A) Rs. 3127843 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
05-Transmission and Distribution-		
001-Direction and Administration	--	741509
799-Suspense	880980	3728101
800-Other Expenditure	352350	893325
06-Rural Electrification-		
001-Direction and Administration	--	1158350
799-Suspense	7701	1354862
800-Other Expenditure	162420	286431
80-General-		
003-Training	--	273
004-Research and Development	4137	7121
800-Other Expenditure	14038	201355
Total: Government of Manipur	1531700	10284878
MIZORAM		
01-Hydel Generation-		
001-Direction and Administration	--	4747
800-Other Expenditure	347768	2816523
02-Thermal Power Generation-		
800-Other Expenditure	--	169067
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	477795
05-Transmission and Distribution-		
800-Other Expenditure	341466	3584455
06-Rural Electrification-		
800-Other Expenditure	--	1467079
Total: Government of Mizoram	689234	8519666
NAGALAND		
01-Hydel Generation-		
800-Other Expenditure	--	1606169
02-Thermal Power Generation		
800-Other Expenditure	--	14000
04-Diesel/Gas Power Generation-		
800-Other Expenditure	--	6463
05-Transmission and Distribution-		
001-Direction and Administration	--	60002
800-Other Expenditure	467852	2733813
06-Rural Electrification-		
010-Minimum Needs Programme	--	946
800-Other Expenditure	34831	3683957
Total: Government of Nagaland	502683	8105350

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
01-Hydel Generation-		
001-Direction and Administration	--	10469
190-Investments in Public Sector and other Undertakings	--	193282
202-Rangoli Power Project	--	25060
796-Tribal Area Sub-Plan	--	3953939
799-Suspense	--	2423031
800-Other Expenditure	--	5000
02-Thermal Power Generation-		
001-Direction and Administration	--	--
190-Investments in Public Sector and other Undertakings	--	4518000 (A)
799-Suspense	--	-4349
800-Other Expenditure	--	1932417
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	--	1835104
80-General-		
004-Research and Development	--	29748
Total: Government of Orissa	0	14921701
(A) Minus balance is under investigation.		
PUNJAB		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	16170000
80-General-		
101-Investments in State Electricity Boards	441400	9893400
800-Other Expenditure	--	548
Total: Government of Punjab	441400	26063948
RAJASTHAN		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	--	4500
04-Diesel/Gas Power Generation-		
190-Investments in Public Sector and other Undertakings	--	500
06-Rural Electrification-		
190-Investments in Public Sector and other Undertakings	--	6625
80-General-		
101-Investments in State Electricity Boards	--	500
190-Investments in Public Sector and other Undertakings	10630000	54983811
Total: Government of Rajasthan	10630000	54995936
(A) Minus figure is under investigation.		

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	--	34000
789-Special Component Plan for Schedule Castes	19776	19776
796- Tribal Area Sub Plan	67330	67330
800-Other Expenditure	3823	2240411
04-Diesel/Gas Power Generation-		
052-Machinery and Equipment	--	2419
800-Other Expenditure	--	116950
05-Transmission and Distribution-		
799-Suspense	--	--
800-Other Expenditure	384280	4594092
06-Rural Electrification-		
052-Machinery and Equipment	--	10632
800-Other Expenditure	--	795273
Total: Government of Sikkim	475209	7880883
TAMIL NADU		
02-Thermal Power Generation		
190-Investments in Public Sector and other Undertakings	--	50000
05-Transmission and Distribution-		
800-Other Expenditure	--	17458
80-General		
101-Investments in State Electricity Boards	4900000	12000000
190-Investments in Public Sector and other Undertakings	--	150000
800-Other Expenditure	--	--
Total: Government of Tamil Nadu	4900000	12217458
TRIPURA		
01-Hydel Generation-		
001-Direction and Administration	--	201223 (A)
799-Suspense	--	-10481
800-Other Expenditure	--	461432
02-Thermal Power Generation-		
001-Direction and Administration	--	681
799-Suspense	--	5
800-Other Expenditure	--	1341646
04-Diesel/Gas Power Generation-		
001-Direction and Administration	--	677951
052-Machinery and Equipment	--	476401
800-Other Expenditure	--	411735

(A) Reasons for minus expenditure are under investigation.

No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
05-Transmission and Distribution-		
001-Direction and Administration	--	700332
052-Machinery and Equipment	--	478
799-Suspense	--	-11494
800-Other Expenditure	--	2670899
06-Rural Electrification-		
001-Direction and Administration	--	9888
800-Other Expenditure	110000	1081550
80-General-		
190-Investments in Public Sector and other Undertakings	754808	2937633
800-Other Expenditure	--	28511
Total: Government of Tripura	864808	10978775
UTTAR PRADESH		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	10000	4959560
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	10260000	17126358
05-Transmission and distribution		
190-Investments in Public Sector and Other Undertakings	13168538	24883538
800-Other Expenditure		1456562
06-Rural Electrification		
190-Investments in Public Sector and other Undertakings	8572778	31645829
80-General-		
190-Investments in Public Sector and other Undertakings	20157800	106859797
800-Other Expenditure		-283054
901-Deduct-Receipts and Recoveries on Capital Account	--	-106
		(A)
Total: Government of Uttar Pradesh	52169116	186648484
UTTARAKHAND		
01-Hydel Generation-		
190-Investments in Public Sector and other Undertakings	2552544	7901462
05-Transmission and Distribution-		
190-Investments in Public Sector and other Undertakings	20903	110903
Total: Government of Uttarakhand	2573447	8012365
WEST BENGAL		
02-Thermal Power Generation-		
190-Investments in Public Sector and other Undertakings	7439108	49939506
789-Special component Plan for Scheduled Castes	1910500	3515500
796-Tribal Area sub plan	463601	773601
05-Transmission and Distribution-		
800-Other Expenditure		11009
06-Rural Electrification-		
800-Other Expenditure	45000	146500
80-General-		
800-Other Expenditure	--	1805
Total: Government of West Bengal	9858209	54387921
Total: Capital Outlay on Power Projects	155019093	1401170569

(A) Includes Rs. 8197390 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08**

	(In thousands of Rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Loan to Tenugt Power Corporation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	1435457	--	882800	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	5000	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	1435457	0	882800	0	0	0	5000	0	0	8
191-Loans to Municipal Corporations-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
195-Loans to Co-operatives-										
Balance 1st April, 2007	--	--	1495	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	1495	0	0	0	0	0	0	16
201-Hydel Generation-										
Balance 1st April, 2007	-3068415	--	17845	--	--	8385910	--	20125	--	17
Advanced during the year	--	--	--	--	--	150000	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	-3068415 (A)	0	17845	0	0	8535910	0	20125	0	20
202-Thermal Power Generation-										
Balance 1st April, 2007	2732469	--	483277	--	5500	400000	--	4915313	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	42564	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	2689905	0	483277	0	5500	400000	0	4915313	0	24
203-Diesel/gas Power generation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	6606812	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	0	6606812	0	28
204-Rural Electrification-										
Balance 1st April, 2007	81148	--	--	--	--	267019	--	26100	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2008	81148	0	0	0	0	267019	0	26100	0	32

(A) Adverse balance is under investigation.

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	5056	--	--	--	--	8331573	26458760	6047618	43161264
6	--	--	--	--	--	55500	100000	586260	746760
7	--	--	--	--	--	66630	--	--	66630
8	5056	0	0	0	0	8320443	26558760	6633878	43841394
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	1495
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1495
17	--	1264	--	850481	38000	128063	--	--	6373273
18	--	--	--	--	--	--	--	--	150000
19	--	--	--	--	--	--	--	--	0
20	0	1264	0	850481	38000	128063	0	0	6523273
21	7296055	--	--	--	570000	--	--	--	16402614
22	115770	--	--	--	--	--	--	--	115770
23	314193	--	--	--	--	--	--	--	356757
24	7097632	0	0	0	570000	0	0	0	16161627
25	10000	--	--	--	--	--	--	--	6616812
26	--	--	--	--	--	--	--	--	0
27	1638	--	--	--	--	--	--	--	1638
28	8362	0	0	0	0	0	0	0	6615174
29	75250	--	--	--	1360000	76170	--	--	1885687
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	75250	0	0	0	1360000	76170	0	0	1885687

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of Rupees)								
102-Loan to Tenugt Power Corporation-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	43161264	509300	--	--	--	--	10902721	5
Advanced during the year	746760	226300	--	--	--	--	--	6
Repaid during the year	66630	--	--	--	--	--	1102874	7
Balance 31st March, 2008	43841394	735600	0	0	0	0	9799847	8
191-Loans to Municipal Corporations-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
195-Loans to Co-operatives-								
Balance 1st April, 2007	1495	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	1495	0	0	0	0	0	0	16
201-Hydel Generation-								
Balance 1st April, 2007	6373273	9996748	--	--	16060	--	4880	17
Advanced during the year	150000	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	6523273	9996748	0	0	16060	0	4880	20
202-Thermal Power Generation-								
Balance 1st April, 2007	16402614	22235832	--	--	--	--	127575	21
Advanced during the year	115770	5004	--	--	--	--	--	22
Repaid during the year	356757	3259263	--	--	--	--	--	23
Balance 31st March, 2008	16161627	18981573	0	0	0	0	127575	24
203-Diesel/gas Power generation-								
Balance 1st April, 2007	6616812	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	1638	--	--	--	--	--	--	27
Balance 31st March, 2008	6615174	0	0	0	0	0	0	28
204-Rural Electrification-								
Balance 1st April, 2007	1885687	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2008	1885687	0	0	0	0	0	0	32

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	186600	--	--	3739172	--	58499057
6	--	--	--	--	--	--	1149862	--	2122922
7	--	--	--	--	--	--	--	--	1169504
8	0	0	0	186600	0	0	4889034	0	59452475
9	--	--	--	-71	--	--	--	--	-71
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	-71 (B)	0	0	0	0	-71
13	--	--	--	--	--	--	--	--	1495
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1495
17	12330170	1291524	--	--	--	--	--	--	30012655
18	--	--	--	--	--	--	--	--	150000
19	--	1291524	--	--	--	--	--	--	1291524
20	12330170	0	0	0	0	0	0	0	28871131
21	(A) 7498952	--	--	--	--	310503	--	123247048	169822524
22	--	--	--	--	--	--	--	4604998	4725772
23	--	--	--	--	--	--	--	4399104	8015124
24	7498952	0	0	0	0	310503	0	123452942	166533172
25	30305	--	--	--	--	--	--	--	6647117
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	1638
28	30305	0	0	0	0	0	0	0	6645479
29	405950	--	--	--	--	2118050	--	--	4409687
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	405950	0	0	0	0	2118050	0	0	4409687

(A) Differs by Rs. 1 thousand (increased) due to rounding.

(B) Minus balance is under investigation.

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
205-Transmission and Distribution-										
Balance 1st April, 2007	-386923	--	(B) 13130490	--	19143	640	--	44541097	--	1
Advanced during the year	--	--	156637	--	--	--	--	1307100	--	2
Repaid during the year	185596	--	242264	--	--	--	--	731303	--	3
Balance 31st March, 2008	-572519	0	13044863	0	19143	640	0	45116894	0	4
206-Nuclear Power Generation-										
Balance 1st April, 2007	56837300	--	--	--	--	--	--	--	--	5
Advanced during the year	7104100	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	63941400	0	0	0	0	0	0	0	0	8
406-Ways & Means Advances to U.P. Electricity Board-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2007	--	--	718821	--	--	--	25350	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	51117	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	667704	0	0	0	25350	0	0	16
796-Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	1306288	--	--	--	80000	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	-51117	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	1357405	0	0	0	80000	0	0	20
800-Other Loans to Electricity Boards-										
Balance 1st April, 2007	1547111	--	20619489	--	20195932	107105058	6980983	5491861	--	21
Advanced during the year	--	--	--	--	1023600	2222306	--	--	--	22
Repaid during the year	1875	--	--	--	58469	1	341360	--	--	23
Balance 31st March, 2008	1545236	0	20619489	0	21161063	109327363	6639623	5491861	0	24
Total: Loans for Power Projects-										
Balance 1st April, 2007	59178147	0	37160505	0	20220575	116158627	7086333	61601308	0	25
Advanced during the year	7104100	0	156637	0	1023600	2372306	5000	1307100	0	26
Repaid during the year	230035	0	242264	0	58469	1	341360	731303	0	27
Balance 31st March, 2008	66052212	0	37074878	0	21185706	118530932	6749973	62177105	0	28
Interest received and credited to revenue	970714	--	59416	--	--	--	442318	--	--	29

(A) Adverse Balance is under investigation.

(B) Differs from previous year's closing balance by Rs.1 thousand (decreased) due to rounding.

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	54663	2626710	--	--	--	3180662	--	748204	63914686
2	--	25083	--	--	--	--	--	--	1488820
3	--	165614	--	--	--	--	--	--	1324777
4	54663	2486179	0	0	0	3180662	0	748204	64078729
5	--	--	--	--	--	--	--	--	56837300
6	--	--	--	--	--	--	--	--	7104100
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	63941400
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	744171
14	--	--	--	--	455931	--	--	--	455931
15	--	--	--	--	--	--	--	--	51117
16	0	0	0	0	455931	0	0	0	1148985
17	1038207	--	--	--	338000	134800	--	4130114	7027409
18	--	--	--	--	1281789	--	--	--	1281789
19	--	--	--	--	175500	--	--	--	124383
20	1038207	0	0	0	1444289	134800	0	4130114	8184815
21	572146	--	794376	--	48503241	617179	--	11187404	223614780
22	--	--	13330	--	3405329	--	--	4610493	11275058
23	--	--	17349	--	94500	--	--	7496	521050
24	572146	0	790357	0	51814070	617179	0	15790401	234368788
25	9051377	2627974	794376	850481	50809241	12468447	26458760	22113340	426579491
26	115770	25083	13330	0	5143049	55500	100000	5196753	22618228
27	315831	165614	17349	0	270000	66630	0	7496	2446352
28	8851316	2487443	790357	850481	55682290	12457317	26558760	27302597	446751367
29	--	22857	56641	--	--	--	--	--	1551946

Loans and Advances

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
205-Transmission and Distribution-								
Balance 1st April, 2007	63914686	27711	--	60476	--	--	10284662	1
Advanced during the year	1488820	865754	--	--	--	--	--	2
Repaid during the year	1324777	--	--	--	--	--	--	3
Balance 31st March, 2008	64078729	893465	0	60476	0	0	10284662	4
206-Nuclear Power Generation-								
Balance 1st April, 2007	56837300	--	--	--	--	--	--	5
Advanced during the year	7104100	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	63941400	0	0	0	0	0	0	8
406-Ways & Means Advances to U.P. Electricity Board-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	744171	--	--	--	--	--	--	13
Advanced during the year	455931	--	--	--	--	--	--	14
Repaid during the year	51117	--	--	--	--	--	--	15
Balance 31st March, 2008	1148985	0	0	0	0	0	0	16
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	7027409	3708825	--	--	--	--	--	17
Advanced during the year	1281789	--	--	--	--	--	--	18
Repaid during the year	124383	--	--	--	--	--	--	19
Balance 31st March, 2008	8184815	3708825	0	0	0	0	0	20
800-Other Loans to Electricity Boards-								
Balance 1st April, 2007	223614780	15835923	--	3693780	--	--	316690	21
Advanced during the year	11275058	--	--	139394	--	--	--	22
Repaid during the year	521050	--	--	--	--	--	--	23
Balance 31st March, 2008	234368788	15835923	0	3833174	0	0	316690	24
Total: Loans for Power Projects-								
Balance 1st April, 2007	426579491	52314339	0	3754257	16060	0	21636528	25
Advanced during the year	22618228	1097058	0	139394	0	0	0	26
Repaid during the year	2446352	3259263	0	0	0	0	1102874	27
Balance 31st March, 2008	446751367	50152134	0	3893650	16060	0	20533654	28
Interest received and credited to revenue	1551946	3811953	--	--	--	--	--	29

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Conclid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14798957	389211	--	2016	--	1657851	--	8066424	99201994
2	--	--	--	--	--	--	--	677117	3031691
3	13620000 (A)	389211	--	--	--	--	--	--	15333988
4	1178957	0	0	2016	0	1657851	0	8743541	86899697
5	--	--	--	--	--	--	--	--	56837300
6	--	--	--	--	--	--	--	--	7104100
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	63941400
9	--	--	--	--	--	16741872	--	--	16741872
10	--	--	--	--	--	-16741872	--	--	-16741872
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	2557427	3301598
14	--	--	--	--	--	--	--	2083193	2539124
15	--	--	--	--	--	--	--	--	51117
16	0	0	0	0	0	0	0	4640620	5789605
17	--	--	--	--	--	--	62985	495200	11294419
18	--	--	--	--	--	--	25000	516099	1822888
19	--	--	--	--	--	--	--	--	124383
20	0	0	0	0	0	0	87985	1011299	12992924
21	6290942	35709816	--	4011791	--	6981661	-273979	--	296181404
22	--	1709502	--	49164	--	16741872	--	--	29914990
23	33338	15622373	--	176352	--	--	602623	--	16955736
24	6257604	21796945	0	3884603	0	23723533	-876602 (B)	0	309140658
25	41355276	37390551	0	4200336	0	27809937	3528178	134366099	752951052
26	0	1709502	0	49164	0	0	1174862	7881407	34669615
27	13653338	17303108	0	176352	0	0	602623	4399104	42943014
28	27701938	21796945	0	4073148	0	27809937	4100417	137848402	744677652
29	2032340	1125394	--	--	--	--	--	4309561	12831194

(A) Represents the account of subsidy towards repayment of Loan.

(B) Minus balance is due to non apportionment of composite balance.

Loans and Advances

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Cess on indigeneous crude oil	--	--	--	--	3452163	--	--	--	1
102-Profit on Petroleum	41992389	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	34983365	--	--	--	12025541	--	--	--	3
104-Receipts under the Petroleum Act.	219367	--	--	--	179	--	--	--	4
106-License Fee and Mining Lease rent	715667	--	--	--	--	--	--	--	5
108-Commercial Discovery Bonus	24102	--	--	--	--	--	--	--	6
800-Other Receipts	523785	--	--	--	894	--	2	--	7
900-Deduct Refund	-1978	--	--	--	--	--	--	--	8
Total: Receipts from Petroleum	78456697	0	0	0	15478777	0	2	0	9

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Cess on indigeneous crude oil	3452163	--	--	--	--	--	--	--	1
102-Profit on Petroleum	41992389	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	47008906	--	--	--	--	--	--	--	3
104-Receipts under the Petroleum Act.	219614	16	645	--	1	--	--	--	4
106-Licence Fee and Mining Lease	715667	--	--	--	--	--	--	--	5
108-Commercial Discovery Bonus	24102	--	--	--	--	--	--	--	6
800-Other Receipts	524843	1	--	14	5	--	--	53	7
900-Deduct Refund	-1978	--	--	--	--	--	--	--	8
Total: Receipts from Petroleum	93935706	17	645	14	6	0	0	53	9

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	--	--	3452163
2	--	--	--	--	--	--	--	--	41992389
3	--	--	--	--	--	--	--	--	47008906
4	--	--	--	--	--	--	--	68	219614
5	--	--	--	--	--	--	--	--	715667
6	--	--	--	--	--	--	--	--	24102
7	--	156	5	--	--	1	--	--	524843
8	--	--	--	--	--	--	--	--	-1978
9	0	156	5	0	0	1	0	68	93935706

No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	3452163
2	--	--	--	--	--	--	--	--	41992389
3	--	89322	--	--	--	--	--	--	47098228
4	8	--	--	90	--	--	--	149	220523
5	--	--	--	--	--	--	--	--	715667
6	--	--	--	--	--	--	--	--	24102
7	--	--	--	--	--	--	--	--	524916
8	--	--	--	--	--	--	--	--	-1978
9	8	89322	0	90	0	0	0	149	94026010

Economic Services

No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Exploration and Production of Crude Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	13968139
800-Other Expenditure	--	13511847
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	11146094
Total: Union Government	0	38626080
STATE GOVERNMENTS		
GOVERNMENT OF ASSAM		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	10025
Total: Government of Assam	0	10025
GOVERNMENT OF GUJARAT		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	860
Total: Government of Gujarat	0	860
GOVERNMENT OF KERALA		
02-Refining and Marketing of Oil and Gas-		
190-Investments in Public Sector and other Undertakings	--	70000
Total: Government of Kerala	0	70000
GOVERNMENT OF TAMIL NADU		
01-Exploration and Production of Crude Oil and Gas-		
800- Other Expenditure	--	1754
Total: Government of Tamil Nadu	--	1754
Total: Capital Outlay on Petroleum	0	38708719

Economic Services

No. 32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)
	Union Government
01-Exploration and Production of Crude oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2007	--
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2008	0
02-Refining and Marketing of Oil and Gas-	
190-Loans to Public Sector and Other Undertakings-	
Balance 1st April, 2007	9496
Advanced during the year	--
Repaid during the year	6111
Balance 31st March, 2008	3385
800-Other Loans-	
Balance 1st April, 2007	195
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2008	195
Total: Loans for Petroleum-	
Balance 1st April, 2007	9691
Advanced during the year	0
Repaid during the year	6111
Balance 31st March, 2008	3580
Interest received and credited to revenue	831

Loans and Advances

**No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year
ended 31st March, 2008**

	Union Government	STATE GOVERNMENTS											Total carried over	
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Karnataka	Madhya Pradesh		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	--	--	--	0
101-Bio-Energy	--	--	--	--	--	--	--	--	--	--	--	--	--	0
102-Solar	1253	--	--	--	--	--	--	--	14	--	--	--	--	1267
103-Wind	--	--	--	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	4442	--	--	--	--	--	4	--	--	0	--	--	--	4446
Total : Receipts from Non-Conventional Sources of Energy	5695	0	0	0	0	0	4	0	14	0	0	0	0	5713

**No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year
ended 31st March, 2008-concl.**

	Total brought forward	STATE GOVERNMENTS											Total	
		Maharashtra	Manipur	Meghalaya	Mizoram	Punjab	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand			
001-Direction and Administration	0	--	--	--	--	--	--	--	--	--	--	--	--	0
101-Bio-Energy	0	--	--	--	--	--	--	--	--	--	--	--	--	0
102-Solar	1267	--	--	--	--	--	--	--	--	--	--	--	--	1267
103-Wind	0	--	--	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	4446	8982	--	--	--	--	5	2	--	10636	--	--	--	24071
Total : Receipts from Non-Conventional Sources of Energy	5713	8982	0	0	0	0	5	2	0	10636	0	0	0	25338

Economic Services

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2008

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Bio-Energy -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research and Development	31375	--	--	--	--	--	--	--	--	3
101-National Programme for Biogas Development	459112	--	--	--	--	--	--	--	--	4
102-Community and Institutional Biogas Development	--	--	--	--	--	--	--	--	137	5
103-Biomass	269566	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	200	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	152000	--	--	9
800-Other Expenditure	200	--	47047	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-19516	--	--	--	--	--	--	--	--	11
02 - Solar -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	245340	--	--	--	--	--	--	--	--	13
102-Photovoltaic	569130	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	16
800-Other Expenditure	758	--	--	--	--	--	--	2400	--	17
911-Deduct-Recoveries of Overpayments	-44542	--	--	--	--	--	--	--	--	18
03 - Wind -										
004-Research and Development	476	--	--	--	--	--	--	--	--	19
101-Wind Energy	52700	--	--	--	--	--	--	--	--	20
103-Demonstration	--	--	--	--	--	--	--	--	--	21
104-Wind Energy Centre	90000	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	1345	--	--	--	--	--	--	--	--	24
800-Other Expenditure	17500	--	--	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-26063	--	--	--	--	--	--	--	--	26
60 - Others -										
101-Choolah	561	--	--	--	--	--	--	--	--	27
103-Energy from Urban and Agricultural Wastes	86602	--	--	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	29
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	30
600-Other Sources of Energy	558231	--	--	--	--	52800	--	--	--	31
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	32
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	33
798-International Co-operation	3680	--	--	--	--	--	--	--	--	34
800-Other Expenditure	1652029	--	2500	42368	600	10000	--	--	2500	35
911-Deduct-Recoveries of Overpayments	-47441	--	--	--	--	--	--	--	--	36
Total : Expenditure on Non-Conventional Sources of Energy	3901243	0	49547	42368	600	62800	152000	2400	2637	37
Charged	--	--	--	--	--	--	--	--	--	38
Voted	3901243	0	49547	42368	600	62800	152000	2400	2637	39

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	13874	--	--	13874
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	31375
4	6000	--	--	--	--	--	11716	--	476828
5	--	--	--	--	--	--	--	--	137
6	--	--	15215	--	--	--	--	--	284781
7	--	--	--	--	--	--	--	--	200
8	--	--	--	--	--	--	--	--	0
9	1610	--	--	--	--	--	--	--	153610
10	--	--	--	--	--	--	--	--	47247
11	--	--	--	--	--	--	-9	--	-19525
12	--	2711	--	--	--	--	--	--	2711
13	--	81800	--	--	--	--	--	--	327140
14	--	--	--	--	--	--	--	--	569130
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	3158
18	--	--	--	--	--	--	--	--	-44542
19	--	--	--	--	--	--	--	--	476
20	--	--	--	--	--	--	--	--	52700
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	90000
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	1345
25	--	--	--	--	--	--	--	--	17500
26	--	--	--	--	--	--	--	--	-26063
27	--	--	--	--	--	--	--	--	561
28	--	--	--	--	--	--	--	--	86602
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	21152	--	--	21152
31	--	--	2125	--	65000	--	--	--	678156
32	--	--	--	--	110000	--	--	--	110000
33	--	--	11200	--	225000	--	--	--	236200
34	--	--	--	--	--	--	--	--	3680
35	--	--	--	--	--	--	101916	25000	1836913
36	--	--	--	--	--	--	--	-25000	-72441
37	7610	84511	28540	0	400000	35026	113623	0	4882905
38	--	--	--	--	--	--	--	--	0
39	7610	84511	28540	0	400000	35026	113623	0	4882905

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2008 - Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Bio-Energy -								
001-Direction and Administration	13874	--	--	4500	--	7532	9797	1
003-Training	0	--	--	--	--	--	--	2
004-Research and Development	31375	--	--	--	--	--	--	3
101-National Programme for Biogas Development	476828	94068	--	900	--	--	--	4
102-Community and Institutional Biogas Development	137	--	--	600	--	--	--	5
103-Biomass	284781	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	200	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	153610	--	--	--	--	--	--	9
800-Other Expenditure	47247	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-19525	--	--	--	--	--	--	11
02 - Solar -								
001-Direction and Administration	2711	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	327140	--	--	--	--	--	--	13
102-Photovoltaic	569130	--	--	--	--	--	400	14
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	16
800-Other Expenditure	3158	--	--	--	4750	1300	--	17
911-Deduct-Recoveries of Overpayments	-44542	--	--	--	--	--	--	18
03 - Wind -								
004-Research and Development	476	--	--	--	--	--	--	19
101-Wind Energy	52700	--	--	--	--	--	--	20
103-Demonstration	0	--	--	--	--	--	--	21
104-Wind Energy Centre	90000	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	1345	--	--	--	--	--	--	24
800-Other Expenditure	17500	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-26063	--	--	--	--	--	--	26
60 - Others -								
101-Choolah	561	--	--	--	--	--	--	27
103-Energy from Urban and Agricultural Wastes	86602	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	29
198-Assistance to Gram Panchayats	21152	--	--	--	--	--	--	30
600-Other Sources of Energy	678156	--	--	--	--	--	--	31
789-Special Component Plan for Scheduled Castes	110000	--	--	--	--	--	10752	32
796-Tribal Area Sub Plan	236200	40000	--	--	--	--	23015	33
798-International Co-operation	3680	--	--	--	--	--	--	34
800-Other Expenditure	1836913	79205	20000	--	--	--	24813	35
911-Deduct-Recoveries of Overpayments	-72441	--	--	--	--	--	--	36
Total : Expenditure on Non-Conventional Sources of Energy	4882905	213273	20000	6000	4750	8832	68777	37
Charged	0	--	--	--	--	--	--	38
Voted	4882905	213273	20000	6000	4750	8832	68777	39

No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2008 - Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	5318	1182	--	--	5193	--	--	--	47396
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	31375
4	--	--	--	--	--	--	--	--	571796
5	--	--	--	10889	--	--	--	--	11626
6	--	--	--	--	--	--	1700	--	286481
7	--	--	--	--	--	--	--	--	200
8	--	--	1200	--	--	--	--	2210	3410
9	--	--	4001	--	--	--	180	600	158391
10	--	--	3000	--	--	--	--	7000	57247
11	--	--	--	--	--	50317	--	--	30792
12	--	--	--	--	--	--	--	--	2711
13	--	--	--	--	--	75852	7153	--	410145
14	--	--	--	--	--	--	23719	22700	615949
15	--	--	--	--	--	--	--	10321	10321
16	--	--	--	--	--	--	1068	7323	8391
17	--	--	--	--	--	--	--	5548	14756
18	--	--	--	--	--	--	--	--	-44542
19	--	--	--	--	--	--	--	--	476
20	--	--	--	--	--	--	--	--	52700
21	--	--	--	--	--	--	--	6022	6022
22	--	--	--	--	--	--	--	--	90000
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	1345
25	--	--	--	--	--	--	--	--	17500
26	--	--	--	--	--	--	--	--	-26063
27	--	--	--	255	--	--	--	--	816
28	--	--	--	--	--	--	--	--	86602
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	21152
31	--	--	--	--	--	--	--	--	678156
32	--	--	--	--	--	--	--	4500	125252
33	--	--	--	--	--	--	5070	1000	305285
34	--	--	--	--	--	--	--	--	3680
35	--	--	--	--	--	--	88250	24000	2073181
36	--	--	--	--	--	--	--	--	-72441
37	5318	1182	8201	11144	5193	126169	127140	91224	5580108
38	--	--	--	--	--	--	--	--	0
39	5318	1182	8201	11144	5193	126169	127140	91224	5580108

Economic Services

**No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on NON-CONVENTIONAL SOURCES of ENERGY
during and to the end of the year 2007-08**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Solar	17288	329354
190-Investments in Public Sector and Other Undertakings	500000	4516500
600-others	292	638171
Total : Union Government	517580	5484025
STATE GOVERNMENTS		
ANDHRA PRADESH		
101- Bio-Energy	--	5913
Total : Government of Andhra Pradesh	0	5913
ASSAM		
600-Others	--	7
Total : Government of Assam	0	7
ARUNACHAL PRADESH		
600-Others	--	824
Total : Government of Arunachal Pradesh	0	824
BIHAR		
102-Solar Energy	--	15000
Total : Government of Bihar	0	15000
GOA		
800-Other Expenditure	--	29005
Total : Government of Goa	0	29005
KERALA		
600-Others	--	8749
Total : Government of Kerala	0	8749
MIZORAM		
102-Solar	--	19612
Total : Government of Mizoram	0	19612
ORISSA		
800-Other Expenditure	--	140
Total : Government of Orissa	0	140
PUNJAB		
800-Other expenditure	--	5307
Total : Government of Punjab	0	5307
RAJASTHAN		
102-Solar	--	11500
Total : Government of Rajasthan	0	11500
TRIPURA		
001- Direction and Administration	--	10247
101-Bio-Energy	--	14047
102-Solar	78100	428006
103-Wind	--	126
600-Others	--	30232
800-Other expenditure	--	2641
Total : Government of Tripura	78100	485299
UTTAR PRADESH		
600-Others	--	91
Total : Government of Uttar Pradesh	0	91
TOTAL : Capital Outlay on Non-Conventional Sources of Energy	595680	6065472

(A) Investment in Rajasthan Renewable Energy Corporation (Rajasthan State Power Corporation Limited)

(B) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

No. 33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

(In thousands of rupees)

	Balance 1st April,2007	Advanced during the year	Repaid during the year	Balance as on 31st March,2008	Interest
UNION GOVERNMENT					
190-Loans to Public Sector and other Undertakings	2371544	61500	--	2433044	17463
GUJARAT					
103-Wind	--	--	--	--	--
800-Other Loans	--	--	--	--	--
TAMILNADU					
101-Bio-energy	-10	--	--	(A) -10	--
Total : UNION AND STATE GOVERNMENTS	2371534	61500	0	2433034	17463

(A) Minus balance is under examination

Loans and Advances

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Industrial Estates	--	203	--	4	92	105	--	--	78548	1
102-Small Scale Industries	103622	12	7234	--	471	13	24	--	75	2
103-Handloom Industries	28738	163	171	--	1722	--	506	--	--	3
104-Handicraft Industries	2079	--	--	--	--	112	--	--	41	4
105-Khadi and village Industries	--	--	--	--	3	7	--	--	--	5
106-Coir Industries	924	--	--	--	--	--	--	--	--	6
107-Sericulture Industries	69728	--	13472	--	4599	67	11136	--	--	7
108-Powerloom Industries	1209	--	--	--	7	44	--	--	--	8
200-Other Village Industries	--	--	--	--	--	--	--	--	10782	9
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10
800-Other Receipts	42784	2497	287	3853	30319	809	11	26869	13	11
900-Deduct-Refunds	--	--	--	--	--	--	-6	--	--	12
Total: Receipts from Village and Small Industries	249084	2875	21164	3857	37213	1157	11671	26869	89459	13

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Industrial Estates	169608	2784	--	81	--	11	--	1
102-Small Scale Industries	135879	6652	61	36	--	207	--	2
103-Handloom Industries	61681	--	--	656	--	19	113	3
104-Handicraft Industries	9633	--	--	32	--	--	62	4
105-Khadi and village Industries	56	--	--	--	--	60	--	5
106-Coir Industries	13565	--	--	--	4	--	20	6
107-Sericulture Industries	432989	--	--	798	122	--	--	7
108-Powerloom Industries	1260	--	--	--	--	--	--	8
200-Other Village Industries	11748	312	--	8	109	9	--	9
501-Services and Service Fees	0	--	--	--	--	--	--	10
800-Other Receipts	333190	51339	697	129	313	2244	1250	11
900-Deduct-Refunds	-1008	--	--	--	--	--	--	12
Total: Receipts from Village and Small Industries	1168601	61087	758	1740	548	2550	1445	13

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8529	71106	1772	2539	--	907	5459	344	169608
2	3168	5591	377	1441	--	176	1506	12169	135879
3	1810	--	--	1194	--	25878	--	1499	61681
4	2098	--	--	5303	--	--	--	--	9633
5	45	--	--	--	--	--	--	1	56
6	--	--	--	--	--	--	12638	3	13565
7	--	--	154	11146	--	321548	--	1139	432989
8	--	--	--	--	--	--	--	--	1260
9	866	20	--	--	--	64	--	16	11748
10	--	--	--	--	--	--	--	--	0
11	5483	153918	8419	2556	2416	4568	38808	9580	333190
12	--	--	--	--	--	-148	-49	-805	-1008
13	21999	230635	10722	24179	2416	352993	58362	23946	1168601

No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2409	3	--	43054	--	484	--	55	218489
2	2199	--	2302	33555	--	410	--	35236	216537
3	3	--	--	--	--	298	--	63	62833
4	252	--	--	--	--	--	--	35	10014
5	--	--	--	--	--	--	--	--	116
6	--	--	--	--	--	--	--	--	13589
7	281	--	--	25802	--	141	--	11159	471292
8	--	--	--	--	--	--	--	--	1260
9	--	--	--	--	--	17	--	--	12203
10	--	--	--	--	--	--	--	--	0
11	2047	37774	--	48247	694	16263	13734	252	508173
12	--	--	--	--	--	-1514	--	--	-2522
13	7191	37777	2302	150658	694	16099	13734	46800	1511984

Economic Services

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008

	(In thousands of rupees)										Item No.	
	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Goa		
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi				
001-Direction and Administration	116462	18123	--	147446	123311	20168	--	51323	4721	1		
003-Training	16778	17782	--	--	52038	17894	--	--	209	2		
004-Research and Development	107000	--	--	--	4648	--	--	--	--	3		
101-Industrial Estates	1850	1783	--	498	9472	--	--	465	30000	4		
102-Small Scale Industries	4648497	--	167091	996	226806	180790	65678	99259	1122	5		
103-Handloom Industries	2038523	61993	942715	10206	620798	123262	19298	2462	2914	6		
104-Handicraft Industries	2194917	17216	--	739	5126	114170	24770	902	20826	7		
105-Khadi and Village Industries	2462410	37000	45564	1800	112490	87492	35238	19529	10717	8		
106-Coir Industries	340338	4162	--	--	--	--	--	--	2987	9		
107-Sericulture Industries	2193000	--	670189	2026	330503	49500	149215	--	--	10		
108-Powerloom Industries	109958	--	--	--	1398	29397	--	--	--	11		
109-Monitoring and Evaluation	--	--	--	--	--	--	--	--	--	12		
110-Composite Village and Small Industries and Co-operatives	--	--	--	--	1500	--	15541	--	--	13		
111-Employment Scheme for Unemployed Educated Youths	3187290	642	--	--	--	--	--	200	--	14		
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	15		
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	16		
196-Assistance to Zilla Parishads/ District level Panchayat	--	--	--	--	--	--	--	--	--	17		
197-Assistance to Block Panchayats Intermediate level Panchayats.	--	--	--	--	--	--	--	--	--	18		
198-Assistance to Gram Panchayats-	1700	--	--	--	--	--	--	--	--	19		
200-Other Village Industries	4724900	--	--	971	--	--	49835	--	--	20		
789-Special Component Plan for Scheduled Castes	--	11029	46124	--	--	--	52248	--	50	21		
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	22		
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	23		
796-Tribal Area Sub-plan	373	--	16075	--	9697	--	67872	--	607	24		
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	9717	--	--	--	--	--	--	25		
800-Other Expenditure	256618	107151	161646	44433	26513	--	4887	3526	15650	26		
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stablisation Fund	--	--	-8550	--	--	--	--	--	--	27		
911-Deduct-Recoveries of Overpayments	-43515	-34	--	--	--	--	-8186	--	-12581	28		
Total: Expenditure on Village and Small Industries	22357099	276847	2050571	209115	1524300	614487	484582	177666	77222	29		
Charged	--	--	1614	--	--	--	--	21	--	30		
Voted	22357099	276847	2048957	209115	1524300	614487	484582	177645	77222	31		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	43461	4116	3795	174150	4880	2316	50090	--	764362
2	--	--	--	--	--	--	31112	--	135813
3	--	--	--	48650	--	--	--	--	160298
4	--	3357	--	20	--	--	2088	43320	92853
5	1001412	157695	283951	10188	51364	2614287	191586	21906	9722628
6	37647	51990	6599	87065	4418	1023346	349664	82691	5465591
7	54092	100	147	439223	21790	--	16100	23530	2933648
8	117480	51700	30560	66200	--	70717	208978	68455	3426330
9	1961	--	--	--	--	4923	393946	--	748317
10	--	--	29465	277134	111005	1015055	--	148731	4975823
11	1788	--	--	--	--	2500	512	72120	217673
12	--	--	--	--	--	--	--	--	--
13	--	--	--	--	--	--	22200	32715	71956
14	6901	--	--	--	4181	--	--	--	3199214
15	--	--	--	--	--	--	19313	--	19313
16	--	--	--	--	--	--	10000	--	10000
17	--	--	--	--	--	744641	400	--	745041
18	--	--	--	--	--	4570	--	--	4570
19	--	--	--	--	--	--	--	--	1700
20	92691	--	--	--	--	487	--	165658	5034542
21	--	4200	16370	--	42295	--	--	199647	371963
22	--	--	--	--	--	--	82	--	82
23	--	--	--	--	--	--	--	--	0
24	200112	--	23823	--	237685	--	--	151907	708151
25	--	--	--	--	--	(C) 166025	--	--	175742
26	361336	101322	--	--	--	--	12	26749	1109843
27	--	--	--	--	--	-37988	--	--	-46538
28	--	--	--	--	-1152	-60	-10600	--	-76128
29	1918881	374480	394710	1102630	476466	5610819	1285483	1037429	39972787
30	--	--	--	--	--	--	--	--	1635
31	1918881	374480	394710	1102630	476466	5610819	1285483	1037429	39971152

(A) Includes Rs. 66200 thousand paid as Grants-in-aids to J&K khadi and Village Industry Board.

(B) Includes Rs. 6600 thousand consequent upon balances of previous years suspense.

(C) Amount transferred to Karnataka Silk Worm Seed Cocoon and Silk yarn development price stabilisation fund.

Economic Services

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	764362	16986	77490	22871	30502	81100	190570	1
003-Training	135813	--	18768	12278	--	--	--	2
004-Research and Development	160298	--	584	--	4561	--	--	3
101-Industrial Estates	92853	446	6000	2908	6029	521	--	4
102-Small Scale Industries	9722628	245419	9208	96957	92884	26641	84537	5
103-Handloom Industries	5465591	--	156234	67279	25996	58498	162956	6
104-Handicraft Industries	2933648	1000	4721	7719	11798	7977	49345	7
105-Khadi and Village Industries	3426330	145211	5915	12494	28721	--	33562	8
106-Coir Industries	748317	--	--	--	--	--	8218	9
107-Sericulture Industries	4975823	--	155793	75916	66606	24267	64921	10
108-Powerloom Industries	217673	--	--	--	--	--	5000	11
109-Monitoring and Evaluation	--	--	2461	--	319	--	--	12
110-Composite Village and Small Industries and Co-operatives	71956	137142	--	--	--	--	--	13
111-Employment Scheme for Unemployed Educated Youths	3199214	--	--	1400	--	--	--	14
190-Assistance to Public Sector and other Undertakings	19313	--	--	--	--	--	--	15
195-Assistance to Co-operatives	10000	--	--	--	--	--	--	16
196-Assistance to Zilla Parishads/ District level Panchayat	745041	--	--	--	--	--	--	17
197-Assistance to Taluk Panchayats	4570	--	--	--	--	--	--	18
198-Assistance to Gram Panchayats-	1700	--	--	--	--	--	--	19
200-Other Village Industries	5034542	--	--	38138	--	16375	68924	20
789-Special Component Plan for Scheduled Castes	371963	--	--	--	--	--	60305	21
792-Irrecoverable Loans Written off	82	--	--	--	--	--	--	22
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	708151	4482	--	--	--	--	89469	24
797-Transfer to/from Reserve Fund and Deposit Accounts	175742	--	--	--	--	--	--	25
800-Other Expenditure	1109843	1188	2500	3707	1600	101935	2950	26
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	-46538	--	--	--	--	--	--	27
911-Deduct-Recoveries of Overpayments	-76128	--	--	--	--	--	-96	28
Total: Expenditure on Village and Small Industries	39972787	551874	439674	341667	269016	317314	820661	29
Charged	1635	35900	--	--	--	--	--	30
Voted	39971152	515974	439674	341667	269016	317314	820661	31

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2008-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	222633	3055	18733	4089	55511	135992	--	111211	1735105
2	--	--	43130	--	--	--	--	--	209989
3	--	--	30	--	--	--	--	--	165473
4	--	--	--	6000	2370	--	--	42	117169
5	8770	40218	3423	231214	96387	507538	125611	352691	11644126
6	--	6333	--	1743082	38632	402856	25005	127112	8279574
7	--	13378	--	1400	6989	1660	--	34580	3074215
8	22923	199117	16885	296774	20500	445283	53613	96211	4803539
9	--	--	--	107	--	--	--	1975	758617
10	9680	--	--	313871	47920	71951	--	336506	6143254
11	--	--	--	590423	--	--	--	--	813096
12	--	--	--	--	--	--	--	--	2780
13	--	17418	--	32964	--	2500	--	83491	345471
14	--	--	--	--	--	--	--	--	3200614
15	--	--	--	--	--	--	--	--	19313
16	--	--	--	--	--	--	--	--	10000
17	--	--	2250	--	--	--	--	--	747291
18	--	--	--	--	--	--	--	--	4570
19	--	--	5250	--	--	--	--	--	6950
20	--	600	14786	800	1100	--	--	--	5175265
21	--	500	3680	--	--	--	--	100452	536900
22	--	--	--	--	--	--	--	--	82
23	--	--	--	--	--	--	--	--	0
24	--	1000	12982	--	--	--	--	30921	847005
25	--	--	--	10268	--	--	--	--	186010
26	--	--	--	28777	25211	67175	40580	5527	1390993
27	--	--	--	-23088	--	--	--	--	-69626
28	--	--	-10	-13557	--	--	--	-576	-90367
29	264006	281619	121139	3223124	294620	1634955 (A)	244809	1280143	50057408
30	--	--	--	--	--	2	--	--	37537
31	264006	281619	121139	3223124	294620	1634953	244809	1280143	50019871

(A) Includes Rs.307283 thousands spent out of advances from the Contingency Fund during 1987-88, 1990-91, 1991-92, 1992-93 and 1994-95 and recouped to the fund during 2007-2008.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08**

	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
101-Industrial Estates	--	63302
102-Small Scale Industries	19590	3042793
103-Handloom Industries	40046	595251
104-Handicrafts Industries	21627	817663
109-Composite Village and Small Industries Co-operatives	--	7500
190-Investments in Public Sector and other Undertakings	--	283118
796-Tribal Area Sub-Plan	500	18237
800-Other Expenditure	2760	85242
901-Deduct-Receipts and Recoveries on Capital Account	--	-21608
Total: Union Government	84523	4891498
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
001-Direction and Administration	--	17
101-Industrial Estates	--	4084
102-Small Scale Industries	--	12
109-Composite Village and Small Industries Co-operatives	--	--
195-Investments in Village and Small Industries Co-operatives.	68500	519275
200-Other Village Industries	--	75
800-Other Expenditure	--	3208
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: Government of Puducherry	68500	526671
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Industrial Estates	--	48981
102-Small Scale Industries	--	245763
103-Handloom Industries	--	273207
104-Handicrafts Industries	--	18174
106-Coir Industries	-	1196
107-Sericulture Industries	250	150439
108-Powerloom Industries	--	1985
109-Composite Village and Small Industries Co-operatives	--	2861
796-Tribal Area Sub-plan	--	9390
800-Other Expenditure	--	6000
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-500
902-Deduct-Amount met from Reserve Funds/Deposit Account	--	--
Total: Government of Andhra Pradesh	250	757496

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
800-Other Expenditure	--	112428
Total: Government of Arunachal Pradesh	0	112428
ASSAM		
101-Industrial Estates	--	117629
102-Small Scale Industries	--	99991
103-Handloom Industries	--	47798
104-Handicrafts Industries	11800	23534
107-Sericulture Industries	--	18575
108-Powerloom Industries	--	120
109-Composite Village and Small Industries Co-operatives	--	110339
796-Tribal Area Sub-plan	--	13048
800-Other Expenditure	--	35761
Total: Government of Assam	11800	466795
BIHAR		
101-Industrial Estates	--	7715
102-Small Scale Industries	--	18330
103-Handloom Industries	--	154678
105-Khadi and Village Industries	--	25
107-Sericulture Industries	--	1000
109-Composite Village and Small Industries Co-operatives	--	12872
796-Tribal Area Sub-plan	--	77098
800-Other Expenditure	--	942
Total: Government of Bihar	0	272660
CHHATTISGARH		
101-Industrial Estates	847890	2006657
102-Small Scale Industries	--	2936
103-Handloom Industries	14049	33564
104-Handicrafts Industries	--	-1
105-Khadi and Village Industries - Investments in share capital of Leather Development corporation	--	--
107-Sericulture Industries	2494	75615
108-Powerloom Industries	--	--
109-Composite Village and Small Industries Co-operatives	1063	5009
190-Investments in public sector and other undertakings.	--	--
789-Special Component plan for Scheduled Castes	3441	15474
796-Tribal Area Sub-plan	150300	150404
800-Other Expenditure	--	-1
Total: Government of Chhattisgarh	1019237	2289657
(A) Balance increased due to allocation of balances of Rs. 1281 thousands to Chhattisgarh.		(A)

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
NCT DELHI		
101-Industrial Estates	-4439	751256
102-Small Scale Industries	--	163334
103-Handloom Industries	1863	17085
800-Other Expenditure	--	123877
901-Deduct-Receipts and Recoveries on Capital Account	--	-169762
Total: Government of NCT Delhi	-2576	885790
GOA		
102-Small Scale Industries	--	23712
105-Khadi and Village Industries	--	507
190-Investments in Public Sector and other Undertakings	12500	124366
800-Other Expenditure	--	99571
Total: Government of Goa	12500	248156
GUJARAT		
101-Industrial Estates-	--	7877
102-Small Scale Industries	--	70184
103-Handloom Industries	--	76706
104-Handicrafts Industries	--	30985
107-Sericulture Industries	--	141
191-Industrial Co-operatives	1919	57281
200-Other Village Industries	--	18927
796-Tribal Area Sub-plan	1000	22967
800-Other Expenditure	--	6266
Total: Government of Gujarat	2919	291334
HARYANA		
101-Industrial Estates	30	17560
102-Small Scale Industries	580	27460
195-Industrial Cooperatives	--	18479
800-Other Expenditure	--	62183
Total: Government of Haryana	610	125682

(A) Decreased proforma by Rs. 20 thousand from the closing balance due to retirement / disinvestment.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
101-Industrial Estates	--	2475
102-Small Scale Industries	21500	520329
103-Handloom Industries	--	33415
104-Handicrafts Industries	--	5348
109-Composite Village and Small Industries Co-operatives	281	40379
789-Special Component Plan for Scheduled Castes	277	277
796-Tribal Area Sub-plan	45	20277
800-Other Expenditure	--	3862
Total: Government of Himachal Pradesh	22103	626362
JAMMU AND KASHMIR		
001--Direction and Administration	59	59
101-Industrial Estates	627371	2200688
102-Small Scale Industries	9617	1055189
103-Handloom Industries	18241	125001
104-Handicrafts Industries	27250	233187
105-Khadi and Village Industries	5500	143530
107-Sericulture Industries	34881	493713
108-Pwerloom Industries	--	1441
109-Composite Village and Small Industries Co-operatives	--	620
190-Investments in Public Sector and other undertakings	--	442767
200-Other village Industries	--	483
800-Other Expenditure	68300	257125
Total: Government of Jammu and Kashmir	791219	4953803
KARNATAKA		
101-Industrial Estates	--	170116
102-Small Scale Industries	29996	538405
103-Handloom Industries	-270	104898
104-Handicrafts Industries	--	3285
106-Coir Industries	--	40802
107-Sericulture Industries	23985	926301
108-Powerloom Industries	56766	183113
190-Investments in Public Sector and other Undertakings	--	355006
200-Other Village Industries	--	208497
800-Other Expenditure	--	79589
Total: Government of Karnataka	110477	2610012

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
101-Industrial Estates	--	897926
102-Small Scale Industries	-95	311534
103-Handloom Industries	--	6433
104-Handicrafts Industries	3400	43430
106-Coir Industries	--	52492
109-Composite Village and Small Industries Co-operatives	--	--
190-Investments in Public Sector and other Undertakings	3700	567476
195-Investments in Industrial Cooperatives	6929	1045848
200-Other Village Industries	--	27772 (A)
800-Other Expenditure	-111	-1286
Total: Government of Kerala	13823	2951625
MADHYA PRADESH		
101-Industrial Estates	215463	2012910
102-Small Scale Industries	992	404895
103-Handloom Industries	--	1813
104-Handicrafts Industries	--	1100
105-Khadi and Village Industries	--	5000
107-Sericulture Industries	11720	83002
108-Powerloom Industries	--	3975
109-Composite Village and Small industries Co-operatives	--	206437
190-Investments in Public Sector and other Undertakings	--	9000
789-Special Component Plan for Scheduled Castes	2825	30505
796-Tribal Area Sub-plan	--	244447
800-Other Expenditure	--	18718
Total: Government of Madhya Pradesh	231000	3021802 (B)
MAHARASHTRA		
101-Industrial Estates	--	11357
102-Small Scale Industries	39619	338842
109-Composite Village and Small Industries and Co-operatives	169978	1594471
796-Tribal Area Sub-plan	--	2787
800-Other Expenditure	--	10697
Total: Government of Maharashtra	209597	1958154

(A) Minus expenditure is due to receipt and recoveries on capital account being more than the expenditure.

(B) Includes Rs. 2153562 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
101-Industrial Estates	--	23459
102-Small Scale Industries	--	15547
103-Handloom Industries	--	27815
104-Handicrafts Industries	--	86571
107-Sericulture Industries	263771	1467899
109-Composite Village and Small industries Co-operatives	--	495
200-Other Village Industries	--	21
800-Other Expenditure	525	19743
Total: Government of Manipur	264296	1641550
MEGHALAYA		
101-Industrial Estates	5722	315578
102-Small Scale Industries	--	671
103-Handloom Industries	--	1600
104-Handicrafts Industries	--	17989
109-Composite Village and Small Industries Co-operatives	--	1447
190-Investments in Public Sector and other Undertakings	2400	24299
200-Other Village Industries	--	54087
800-Other Expenditure	--	12796
Total: Government of Meghalaya	8122	428467
MIZORAM		
101-Industrial Estates	4530	45118
102-Small Scale Industries	28725	460558
103-handloom Industries	4750	4750
107-Sericulture Industries	--	10169
800-Other Expenditure	--	16281
Total: Government of Mizoram	38005	536876
NAGALAND		
101-Industrial Estates	--	977
102-Small Scale Industries	--	329
104-Handicrafts Industries	--	950
107-Sericulture Industries	5673	44076
200-Other Village Industries	--	2559
800-Other Expenditure	--	150
Total: Government of Nagaland	5673	49041

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
001-Direction and Administration	--	182
101-Industrial Estates	--	32040
102-Small Scale Industries	--	111535
103-Handloom Industries-	--	42090
104-Handicrafts Industries	--	12921
106-Coir Industries	--	2457
107-Sericulture Industries	--	3593
108-Powerloom Industries	--	25610
109-Composite Village and Small Industries Co-operatives	--	80196
190-Investments in Public Sector and other Undertakings	--	29924
195-Investments in Cooperatives	--	50508
200-Other Village Industries	--	4900
796-Tribal Area Sub-plan	--	9742
800-Other Expenditure	--	26844
901-Deduct-Receipts and Recoveries on Capital Account	--	-123
Total: Government of Orissa	0	432419
PUNJAB		
101-Industrial Estates	-27	95136
102-Small Scale Industries	--	339179
103-Handloom Industries	--	86273
107-Sericulture Industries	--	598 (A)
109-Composite Village and Small Industries Co-operatives	--	90946
200-Other Village Industries	794	9776
800-Other Expenditure	--	713063
901-Deduct-Receipts and Recoveries on Capital Account	-	-5079
Total: Government of Punjab	767	1329892 (A)

(A) Differs by Rs. 99 thousands (decreased) due to disinvestment made during the year.

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
101-Industrial Estates	--	18526 (A)
102-Small Scale Industries	--	52189 (B)
103-Handloom Industries	--	107719
200-Other Village Industries	12248	95615
796-Tribal Area Sub-plan	--	1261
Total: Government of Rajasthan	12248	275310
SIKKIM		
101-Industrial Estates	6383	41101
102-Small Scale Industries	1450	62225
103-Handloom Industries	--	10000
104-Handicrafts Industries	5150	5150
Total: Government of Sikkim	12983	118476
TAMIL NADU		
101-Industrial Estates	--	79672 (C)
102-Small Scale Industries	5826	77263
103-Handloom Industries	--	352108
104-Handicrafts Industries	13500	16323
105-Khadi and Village Industries	--	-600
106-Coir Industries	--	3318
107-Sericulture Industries	750	143568
108-Powerloom Industries	--	2000
109-Composite Village and Small Industries Co-operatives	--	62767
190-Investments in Public Sector and other Undertakings	12100	293995
195-Investments in Cooperatives	750	7214
200-Other Village Industries	--	506
799-Suspense	--	-101
800-Other Expenditure	--	2556
901-Deduct-Receipts and Recoveries on Capital Account	--	-174
Total: Government of Tamil Nadu	32926	1040415
TRIPURA		
101-Industrial Estates	--	23337
103-Handloom Industries	2650	2650
108- Powerloom Industries	750	750
109-Composite Village and Small Industries Co-operatives	--	13515
800-Other Expenditure	--	5524
Total: Government of Tripura	3400	45776

(A) It includes investment of Rs. 46356 in Rajasthan Small Industries Corporation Limited, Jaipur

(B) It includes investment in Rajasthan Small Industries Corporation Limited, Jaipur (Rs. 5083200) and Handloom Societies (Rs. 250000)

(C) includes Rs. (-14000 thousands) adjusted proforma in rectification of misclassification.

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of
the year 2007-08-Concl'd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
101-Industrial Estates	--	356667
102-Small Scale Industries	--	99293
103-Handloom Industries	1318	357066
104-Handicrafts Industries	--	38612
105- Kandi and Village Industries	--	--
106-Coir Industries	--	--
107-Sericulture Industries	--	37361
109-Composite Village and Small Industries Cooperatives	--	41680
191-Investments in Cooperatives	12500	12500
789-Special Component Plan for SC	--	--
796-Tribal Areas Sub Plan	--	--
800-Other Expenditure	-4514	325083
Total: Government of Uttar Pradesh	(B) 9304	(A) 1268262
UTTARAKHAND		
101-Industrial Estates	--	--
102-Small Scale Industries	33590	361093
103-Handloom Industries	--	--
104-Handicrafts Industries	--	--
107-Sericulture Industries	--	--
109-Composite Village and Small Industries Cooperatives	--	--
800-Other Expenditure	--	-246
Total: Government of Uttarakhand	33590	360847
WEST BENGAL		
101-Industrial Estates	--	30300
102-Small Scale Industries	--	164054
103-Handloom Industries	--	385025
104-Handicrafts Industries	9000	117620
105-Khadi and Village Industries	--	3177
106-Coir Industries	--	14
107- Sericulture industries	--	60656
109-Composite Village and Small Industries Co-operatives	102702	1174984
191- Investments in Co-operatives	--	128171
794-Special Component Plan for Scheduled Castes	--	--
789- Special Component Plan for SC	--	12
796- Tribal area Sub-plan	--	139
Total: Government of West Bengal	111702	2064152
Total: Capital Outlay on Village and Small Industries	3108998	36581408

(A) Includes Rs. 1012339 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Includes Rs. 1318 thousand spent out of advances from contingency fund during 1993-94 and recouped to the fund during 2007-08.

Economic Services

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Goa	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi			
101-Industrial Estates-											
Balance 1st April, 2007	4257	--	--	--	3257	-4813	573	1374	--	1	
Advanced during the year	--	--	--	--	--	--	--	--	--	2	
Repaid during the year	--	--	--	--	--	329	--	--	--	3	
Balance 31st March, 2008	4257	0	0	0	3257	-5142	573	1374	0	4	
102-Small Scale Industries-											
Balance 1st April, 2007	-2122	361	47747	19225	222834	8565	--	4440	871	5	
Advanced during the year	--	--	--	--	6233	--	--	494	--	6	
Repaid during the year	952 (A)	--	5	29	276	47	--	538	105	7	
Balance 31st March, 2008	-3074	361	47742	19196	228791	8518	0	4396	766	8	
103-Handloom Industries-											
Balance 1st April, 2007	1455	--	574490	--	85872	24928	82	2868	--	9	
Advanced during the year	--	--	--	--	11229	748	--	131	--	10	
Repaid during the year	--	--	80340	--	10	--	--	--	--	11	
Balance 31st March, 2008	1455	0	494150	0	97091	25676	82	2999	0	12	
104-Handicraft Industries-											
Balance 1st April, 2007	6830	--	6760	--	1322	--	--	129	-1	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2008	6830	0	6760	0	1322	0	0	129	-1 (B)	16	
105-Khadi and Village Industries-											
Balance 1st April, 2007	12704039	--	148	--	191	--	15	21438	--	17	
Advanced during the year	10100	--	--	--	--	--	--	6945	--	18	
Repaid during the year	--	--	--	--	--	--	--	811	--	19	
Balance 31st March, 2008	12714139	0	148	0	191	0	15	27572	0	20	
106-Coir Industries-											
Balance 1st April, 2007	7774	--	642	--	--	--	--	--	--	21	
Advanced during the year	3000	--	--	--	--	--	--	--	--	22	
Repaid during the year	1046	--	--	--	--	--	--	--	--	23	
Balance 31st March, 2008	9728	0	642	0	0	0	0	0	0	24	

(A) Adverse balance is under investigation.

(B) Minus balance is due to misclassification of repayments by the department.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	125	--	--	-2287	--	2486
2	--	--	--	--	--	--	--	--	0
3	--	--	--	49	--	--	228	--	606
4	0	0	0	76	0	0	-2515	0	1880
5	50816	3888082	5426	82999	-4429	303675	693650	52	5322192
6	--	95106	--	--	--	29	10500	--	112362
7	4817	776383	1160	16	1163	22031	73192	--	880714
8	45999	3206805	4266	82983	-5592	281673	630958	52	4553840
9	42850	1382	22622	26291	--	163830	299288	208	1246166
10	475	--	5000	--	--	--	2200	--	19783
11	--	335	462	--	--	308	90	--	81545
12	43325	1047	27160	26291	0	163522	301398	208	1184404
13	73277	--	--	--	--	12184	-30	--	100471
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	73277	0	0	0	0	12184	-30	0	100471
17	62378	--	--	12	--	3187	22	28	12791458
18	1200	--	--	--	--	--	--	--	18245
19	43	--	--	--	--	--	--	--	854
20	63535	0	0	12	0	3187	22	28	12808849
21	--	--	--	--	--	97608	182396	--	288420
22	--	--	--	--	--	--	959	--	3959
23	--	--	--	--	--	--	83	--	1129
24	0	0	0	0	0	97608	183272	0	291250

(A) Opening balances changed due to proforma correction.

(B) Minus balance is under investigation.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-Industrial Estates-								
Balance 1st April, 2007	2486	5072	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	606	3	--	--	--	--	--	3
Balance 31st March, 2008	1880	5069	0	0	0	0	0	4
102-Small Scale Industries-								
Balance 1st April, 2007	5322192	118578	12382	743	23233	24	11450	5
Advanced during the year	112362	7891	--	--	--	--	--	6
Repaid during the year	880714	1803	--	--	19	--	6307	7
Balance 31st March, 2008	4553840	124666	12382	743	23214	24	5143	8
103-Handloom Industries-								
Balance 1st April, 2007	1246166	8142	43386	--	3380	231	3500	9
Advanced during the year	19783	--	--	--	--	--	--	10
Repaid during the year	81545	301	29	--	--	--	482	11
Balance 31st March, 2008	1184404	7841	43357	0	3380	231	3018	12
104-Handicraft Industries-								
Balance 1st April, 2007	100471	79382	1911	--	--	9	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	16	--	--	--	--	--	15
Balance 31st March, 2008	100471	79366	1911	0	0	9	0	16
105-Khadi and Village Industries-								
Balance 1st April, 2007	12791458	--	--	--	--	--	--	17
Advanced during the year	18245	--	--	--	--	--	--	18
Repaid during the year	854	--	--	--	--	--	--	19
Balance 31st March, 2008	12808849	0	0	0	0	0	0	20
106-Coir Industries-								
Balance 1st April, 2007	288420	--	--	--	--	--	1540	21
Advanced during the year	3959	--	--	--	--	--	--	22
Repaid during the year	1129	--	--	--	--	--	--	23
Balance 31st March, 2008	291250	0	0	0	0	0	1540	24

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	28798	--	--	-5240	--	44999	--	22	76137
2	--	--	--	--	--	--	--	--	0
3	3017	--	--	375	--	30	--	--	4031
4	25781	0	0	-5615	0	44969	0	22	72106
5	(A) 36011	8446	--	27178	14576	257713	-1844	150736	5981418
6	21	7500	--	--	--	79667	--	-329	207112
7	4099	1447	--	7845	12	55855	485	2690	961276
8	31933	14499	0	19333	14564	281525	-2329	147717	5227254
9	--	114288	47	1168408	18849	285755	--	8216	2900368
10	--	--	--	121824	--	--	--	--	141607
11	--	300	--	13623	20	294	--	--	96594
12	0	113988	47	1276609	18829	285461	0	8216	2945381
13	--	--	57	-2818	5	6189	--	367	185573
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	5	26	--	--	47
16	0	0	57	(B) -2818	0	6163	0	367	185526
17	--	3374	--	1984	--	1733	--	--	12798549
18	20	--	--	--	--	--	--	--	18265
19	20	--	--	1500	--	75	--	--	2449
20	0	3374	0	484	0	1658	0	0	12814365
21	--	--	--	19720	--	--	--	155	309835
22	--	--	--	982	--	--	--	--	4941
23	--	--	--	--	--	--	--	--	1129
24	0	0	0	20702	0	0	0	155	313647

(A) Differs by Rs.1 thousand (increased) due to rounding.

(B) Minus balance is under examination.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
107-Sericulture Industries-										
Balance 1st April, 2007	3529	--	5644	--	1076	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	2790	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	739	0	5644	0	1076	0	0	0	0	4
108-Powerloom Industries-										
Balance 1st April, 2007	--	--	8905	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	8905	0	0	0	0	0	0	8
109-Composite Village and Small Industries Cooperatives-										
Balance 1st April, 2007	107	4566	19516	--	165154	6640	11816	--	--	9
Advanced during the year	--	--	--	--	--	--	1098	--	--	10
Repaid during the year	--	161	--	--	--	--	405	--	--	11
Balance 31st March, 2008	107	4405	19516	0	165154	6640	12509	0	0	12
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	266196	--	15311	--	--	--	--	--	--	13
Advanced during the year	51300	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	317496	0	15311	0	0	0	0	0	0	16
195-Loans to Industrial Cooperatives-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
196-Loans to Zilla Parishads/District level Panchayats other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
200-Other Village Industries-										
Balance 1st April, 2007	2171138	--	10470	--	15207	33479	4046	--	-568	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	(A) -817	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	2171955	0	10470	0	15207	33479	4046	0	(B) -568	28

(A) Adverse transaction is under investigation.

(C) Minus balance is due to misclassification of repayments by the departme

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	54	--	--	--	--	49412	--	--	59715
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	59	--	--	2849
4	54	0	0	0	0	49353	0	0	56866
5	585	--	--	2445	--	138573	5199	--	155707
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	585	0	0	2445	0	138573	5199	0	155707
9	--	--	12700	--	--	48788	461953	60877	792117
10	--	--	--	--	--	--	50000	--	51098
11	--	--	1907	--	--	--	322	781	3576
12	0	0	10793	0	0	48788	511631	60096	839639
13	4000	--	--	--	--	--	186661	--	472168
14	--	--	--	--	--	--	9300	--	60600
15	--	--	--	--	--	--	68	--	68
16	4000	0	0	0	0	0	195893	0	532700
17	27859	3208	--	--	--	--	1007380	--	1038447
18	533	--	--	--	--	--	110291	--	110824
19	--	4	--	--	--	--	56	--	60
20	28392	3204	0	0	0	0	1117615	0	1149211
21	--	--	--	--	--	--	1262	--	1262
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	1262	0	1262
25	1275	162	42951	259136	-640	81669	1108	10028	2629461
26	--	--	--	--	--	--	--	--	0
27	--	8	24270	--	--	17	92	--	23570
28	1275	154	18681	259136	-640	81652	1016	10028	2605891

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
107-Sericulture Industries-								
Balance 1st April, 2007	59715	--	10	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	2849	--	--	--	--	--	--	3
Balance 31st March, 2008	56866	0	10	0	0	0	0	4
108-Powerloom Industries-								
Balance 1st April, 2007	155707	288205	--	--	--	--	1781	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	10	--	--	--	--	--	7
Balance 31st March, 2008	155707	288195	0	0	0	0	1781	8
109-Composite Village and Small Industries Cooperatives-								
Balance 1st April, 2007	792117	1437830	--	--	5505	--	63176	9
Advanced during the year	51098	570944	--	--	--	--	--	10
Repaid during the year	3576	3087	--	--	--	--	--	11
Balance 31st March, 2008	839639	2005687	0	0	5505	0	63176	12
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	472168	--	--	--	--	--	37316	13
Advanced during the year	60600	--	--	--	--	--	--	14
Repaid during the year	68	--	--	--	--	--	--	15
Balance 31st March, 2008	532700	0	0	0	0	0	37316	16
195-Loans to Industrial Cooperatives-								
Balance 1st April, 2007	1038447	--	--	--	--	--	71047	17
Advanced during the year	110824	--	--	--	--	--	100	18
Repaid during the year	60	--	--	--	--	--	707	19
Balance 31st March, 2008	1149211	0	0	0	0	0	70440	20
196-Loans to Zilla Parishads/District level Panchayats other Loans-								
Balance 1st April, 2007	1262	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	1262	0	0	0	0	0	0	24
200-Other Village Industries-								
Balance 1st April, 2007	2629461	8	13095	--	2579	2662	4931	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	23570	--	1	--	--	--	--	27
Balance 31st March, 2008	2605891	8	13094	0	2579	2662	4931	28

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYD
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-2752	--	-1801	--	2718	57890
2	--	--	--	--	--	--	--	--	0
3	--	--	--	175 (A)	--	--	--	0	3024
4	0	0	0	-2927	0	-1801	0	2718	54866
5	--	--	--	--	--	-145	--	50	445598
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	1 (A)	--	--	11
8	0	0	0	0	0	-146	0	50	445587
9	--	8511	33	373	--	65833	--	--	2373378
10	--	--	--	--	--	--	--	--	622042
11	--	732	--	--	--	--	--	--	7395
12	0	7779	33	373	0	65833	0	0	2988025
13	--	--	--	-14032	--	--	--	358417	853869
14	--	--	--	--	--	--	--	3749	64349
15	--	--	--	--	--	--	--	150	218
16	0	0	0	-14032 (A)	0	0	0	362016	918000
17	--	--	--	-7995	--	--	--	297037	1398536
18	--	--	--	--	--	--	--	80230	191154
19	--	--	--	--	--	--	--	810	1577
20	0	0	0	-7995 (A)	0	0	0	376457	1588113
21	--	--	--	--	--	--	--	--	1262
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	1262
25	--	79667	28	-3510	1484	69379	-594	8458	2807648
26	--	--	--	--	--	--	--	--	0
27	--	45772	--	-- (A)	10	1143	--	--	70496
28	0	33895	28	-3510	1474	68236	-594	8458	2737152

(A) Minus balances are under investigation.

Loans and Advances

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2007	--	--	--	--	7187	--	525	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	7187	0	525	0	0	4
793-Special Central Assistance for Scheduled Castes Component Plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	138	--	447	--	24733	27622	5607	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	1	--	--	--	--	603	--	--	--	11
Balance 31st March, 2008	137	0	447	0	24733	27019	5607	0	0	12
800-Other Loans-										
Balance 1st April, 2007	150	--	--	--	9153	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	150	0	0	0	9153	0	0	0	0	20
902-Deduct amount met from Industrial Loan Fund-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
Total: Loans for Village and Small Industries-										
Balance 1st April, 2007	15163491	4927	690080	19225	535986	96421	22664	30249	302	25
Advanced during the year	64400	0	0	0	17462	748	1098	7570	0	26
Repaid during the year	3972	161	80345	29	286	979	405	1349	105	27
Balance 31st March, 2008	15223919	4766	609735	19196	553162	96190	23357	36470	197	28
Interest received and credited to revenue	558995	29	20041	--	--	--	--	--	1	29

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	2808	10520
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	2808	10520
5	--	--	--	--	--	--	--	2325	2325
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	2325	2325
9	82512	--	--	--	--	-3346	--	17172	154885
10	483	--	--	--	--	--	--	--	483
11	--	--	--	--	104	--	--	--	708
12	82995	0	0	0	(B) -3450	0	0	17172	154660
17	--	--	--	--	--	--	--	--	9303
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	9303
21	--	(A) -454	--	--	--	--	--	--	-454
22	--	--	--	--	--	--	--	--	0
23	--	-5	--	--	--	--	--	--	-5
24	0	-449	0	0	0	0	0	0	-449
25	345606	3892380	83699	371008	-8415	898926	2836602	93498	25076649
26	2691	95106	5000	0	0	29	183250	0	377354
27	4860	776725	27799	65	1267	22415	74131	781	995674
28	343437	3210761	60900	370943	-9682	876540	2945721	92717	24458329
29	--	5687	1763	--	--	--	--	--	586516

(A) Increased by Rs. One thousand due to rounding.

Loans and Advances

(B) Minus balance is due to non- allocation of balances as on 15.11.2000 between successor State of Bihar and Jharkhand.

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	10520	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	10520	0	0	0	0	0	0	4
793-Special Central Assistance for Scheduled Castes Component Plan-								
Balance 1st April, 2007	2325	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	2325	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	154885	2629	--	--	--	--	10295	9
Advanced during the year	483	391	--	--	--	--	--	10
Repaid during the year	708	--	--	--	--	--	--	11
Balance 31st March, 2008	154660	3020	0	0	0	0	10295	12
800-Other Loans-								
Balance 1st April, 2007	9303	--	13700	--	--	--	--	17
Advanced during the year	0	--	41200	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	9303	0	54900	0	0	0	0	20
902-Deduct amount met from Industrial Loan Fund-								
Balance 1st April, 2007	-454	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	-5	--	--	--	--	--	--	23
Balance 31st March, 2008	-449	0	0	0	0	0	0	24
Total: Loans for Village and Small Industries-								
Balance 1st April, 2007	25076649	1939846	84484	743	34697	2926	205036	25
Advanced during the year	377354	579226	41200	0	0	0	100	26
Repaid during the year	995674	5220	30	0	19	0	7496	27
Balance 31st March, 2008	24458329	2513852	125654	743	34678	2926	197640	28
Interest received and credited to revenue	586516	3492	--	--	--	--	--	29

No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	2514	13034
2	--	--	--	--	--	--	--	-235	-235
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	2279	12799
5	--	--	--	--	--	--	--	--	2325
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2325
9	--	16	--	--	--	--	--	1310	12799
10	--	--	--	--	--	--	--	-50	824
11	--	2	--	--	--	--	--	--	710
12	0	14	0	0	0	0	0	1260	12913
17	--	--	--	--	--	--	--	--	23003
18	--	--	--	--	--	--	--	--	41200
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	64203
21	--	--	--	--	--	--	--	--	-454
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	-5
24	0	0	0	0	0	0	0	0	-449
25	64809	214302	165	1181316	34914	729655 (A)	-2438	830000	30240768
26	41	7500	0	122806	0	79667	0	83365	1291259
27	7136	48253	0	23518	47	57424	485	3650	1148952
28	57714	173549	165	1280604	34867	751898	-2923	909715	30383075
29	72	--	--	--	--	--	--	2375	592455

(A) Includes Rs. 72600 thousands spent out of advances from the contingency fund up to 31-3-2000 and recouped to the fund during the year 2007-08.

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Iron and Steel Industries-										
101-Mining	4024	--	--	--	--	--	--	436	--	-- 1
105-Manufacture	1	--	--	--	--	--	--	12	--	-- 2
800-Other Receipts	--	--	--	--	--	--	--	--	--	-- 3
02-Cement and Non-Metallic Mineral Industries-										
205-Cement	122638	--	--	--	--	--	--	--	--	-- 4
800-Other Receipts	2299925	--	--	--	--	--	--	438	--	-- 5
03-Fertilizer Industries-										
800-Other Receipts	26615	--	--	--	--	--	--	2	--	-- 6
04-Petrochemical Industries-										
800-Other Receipts	--	--	--	--	164	--	--	--	--	-- 7
05-Chemical Industries										
800-Other Receipts	32025	--	--	--	--	--	--	--	--	-- 8
06-Engineering Industries-										
101-Other Industrial Machinery Industries	--	--	--	--	--	--	--	1	--	-- 9
102-Transport Equipment industries	420	--	--	--	--	--	--	--	--	-- 10
103- Other Engineering Industries	--	--	--	--	--	--	--	--	--	-- 11
203-Electrical Engineering Industries	--	--	--	--	--	--	--	6	--	-- 12
800-Other Receipts	--	--	--	--	--	--	--	--	--	-- 13
07-Telecommunication and Electronic Industries-										
101-Telecommunication	3770000	--	--	--	--	--	--	--	--	-- 14
202- Electronics	178195	--	--	--	--	--	--	--	--	-- 15
800-Other Receipts	5940	--	--	--	--	--	--	--	2049	16

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	4460
2	30283	--	--	--	--	--	--	--	30296
3	54300	2774	--	--	--	--	--	--	57074
4	--	--	--	--	--	--	--	--	122638
5	--	--	--	--	--	--	1	--	2300364
6	--	--	--	--	--	--	--	--	26617
7	899	--	--	--	--	--	--	--	1063
8	--	--	--	--	--	--	--	--	32025
9	--	--	--	--	--	--	--	--	1
10	--	--	--	--	--	--	--	--	420
11	--	--	--	--	--	1405	--	--	1405
12	--	--	--	--	--	--	--	--	6
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	3770000
15	--	--	--	--	--	--	--	--	178195
16	--	--	81330	--	--	--	--	--	89319
Economic Services									

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Iron and Steel Industries-								
101-Mining	4460	--	--	--	--	--	--	1
105-Manufacture	30296	--	--	--	--	--	--	2
800-Other Receipts	57074	--	--	--	--	--	1381	3
02-Cement and Non-Metalic Mineral Industries-								
205-Cement	122638	--	--	--	--	--	--	4
800-Other Receipts	2300364	--	--	--	--	--	--	5
03-Fertilizer Industries-								
800-Other Receipts	26617	--	--	--	--	--	--	6
04-Petrochemical Industries-								
800-Other Receipts	1063	--	--	--	--	--	--	7
05-Chemical Industries								
800-other receipts	32025	--	--	--	--	--	--	8
06-Engineering Industries-								
101-Other Industrial Machinery Industries	1	--	--	--	--	--	--	9
102-Transport Equipment industries	--	--	--	--	--	--	--	10
103- Other Engineering Industries	--	--	--	--	--	--	--	11
203-Electrical Engineering Industries	6	--	--	--	--	--	--	12
800-Other Receipts	0	--	--	--	--	--	--	13
07-Telecommunication and Electronic Industries-								
101-Telecommunication	--	--	--	--	--	--	--	14
202- Electronics	--	--	--	--	--	--	--	15
800-Other Receipts	89319	--	--	--	--	--	--	16

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	4460
2	--	--	--	--	--	--	--	--	30296
3	--	--	--	--	--	--	--	--	58455
4	--	--	--	--	--	--	--	--	122638
5	50	--	--	--	--	--	--	--	2300414
6	--	--	--	--	--	--	--	--	26617
7	--	24	--	--	--	--	--	--	1087
8	--	8966	--	--	--	--	--	--	40991
9	--	--	--	--	--	--	--	--	1
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	21	21
12	--	--	--	--	--	--	--	--	6
13	--	--	--	--	--	--	--	3897	3897
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	4465	--	15	--	--	--	--	--	93799

Economic Services

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
08-Consumer Industries-										
201-Sugar	--	--	--	--	--	--	--	--	--	1
202-Textiles	30000	1	--	--	--	--	--	--	--	2
209-Govt. Silk Filature, Kollegal	--	--	--	--	--	--	--	--	--	3
210-Govt. Silk Filature, Santhemanhalli	--	--	--	--	--	--	--	--	--	4
211-Govt. Silk Filature, Chamahajanagar	--	--	--	--	--	--	--	--	--	5
212-Govt. Silk Filature, Mambally	--	--	--	--	--	--	--	--	--	6
213-Govt. Silk Twisting and Wearing Factory Mudigundun	--	--	--	--	--	--	--	--	--	7
214-Govt. Silk Filature, Tholahunse, Davangere	--	--	--	--	--	--	--	--	--	8
600-Others	1954122	--	59448	--	--	33	367	--	--	9
800-Other Receipts	2650	--	--	--	--	450	13945	--	110	10
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	11
09-Atomic Energy Industries-										
202-Nuclear Fuel Complex	6413712	--	--	--	--	--	--	--	--	12
204-Heavy Water Plant	112070	--	--	--	--	--	--	--	--	13
800-Other Receipts	382371	--	--	--	--	--	--	--	--	14
80-General-										
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	15
800-Other Receipts	9301	--	--	--	4	--	--	--	--	16
900-Deduct- Refunds	--	--	--	--	--	--	-917	--	--	17
Total: Receipts from Industries	15344009	1	59448	0	168	483	14290	0	2159	18

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	760	--	--	760
2	--	--	--	--	--	--	--	--	30001
3	--	--	--	--	--	6253	--	--	6253
4	--	--	--	--	--	12648	--	--	12648
5	--	--	--	--	--	7792	--	--	7792
6	--	--	--	--	--	8228	--	--	8228
7	--	--	--	--	--	4204	--	--	4204
8	--	--	--	--	--	769	--	--	769
9	17180	--	--	--	--	--	6	--	2031156
10	--	--	--	--	1845	12947	--	64715	96662
11	--	--	--	--	--	--	--	-8	-8
12	--	--	--	--	--	--	--	--	6413712
13	--	--	--	--	--	--	--	--	112070
14	--	--	--	--	--	--	--	--	382371
15	--	--	--	--	--	--	873	--	873
16	--	--	--	89	38	--	1257420	--	1266852
17	--	--	--	--	--	--	-34	(A) -16447	-17398
18	102662	2774	81330	89	1883	55006	1258266	48260	16971267

(A) Includes Rs.16000 thousands pertaining to receipts of 6885- Other Loans to Industries and Minerals.

Economic Services

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008...Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
08-Consumer Industries-								
201-Sugar	760	--	--	--	--	--	--	1
202-Textiles	30001	252	--	--	--	--	--	2
209-Govt. Silk Filature, Kollegal	6253	--	--	--	--	--	--	3
210-Govt. Silk Filature, Santhemanhalli	12648	--	--	--	--	--	--	4
211-Govt. Silk Filature, Chamahajanagar	7792	--	--	--	--	--	--	5
212-Govt. Silk Filature, Mambally	8228	--	--	--	--	--	--	6
213-Govt. Silk Twisting and Wearing Factory Mudigundun	4204	--	--	--	--	--	--	7
214-Govt. Silk Filature, Tholahunse, Davangere	769	--	--	--	--	--	--	8
600-Others	2031156	--	--	--	--	485	--	9
800-Other Receipts	96662	--	--	--	--	--	--	10
900-Deduct-Refunds	-8	--	--	--	--	--	--	11
09-Automic Energy Industries-								
202-Nuclear Fuel Complex	6413712	--	--	--	--	--	--	12
204-Heavy Water Plant	112070	--	--	--	--	--	--	13
800-Other Receipts	382371	--	--	--	--	--	--	14
80-General-								
501-Services and Service Fees	873	--	--	--	--	--	--	15
800-Other Receipts	1266852	28101	--	--	--	--	--	16
900-Deduct- Refunds	-17398	--	--	--	--	--	--	17
Total: Receipts from Industries	16971267	28353	0	0	0	485	1381	18

No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	698	--	--	--	--	1458
2	--	--	--	--	--	--	--	--	30253
3	--	--	--	--	--	--	--	--	6253
4	--	--	--	--	--	--	--	--	12648
5	--	--	--	--	--	--	--	--	7792
6	--	--	--	--	--	--	--	--	8228
7	--	--	--	--	--	--	--	--	4204
8	--	--	--	--	--	--	--	--	769
9	49	--	91	1132	--	--	--	25289	2058202
10	--	--	--	--	--	--	--	--	96662
11	--	--	--	--	--	--	--	--	-8
12	--	--	--	--	--	--	--	--	6413712
13	--	--	--	--	--	--	--	--	112070
14	--	--	--	--	--	--	--	--	382371
15	--	--	--	--	--	--	--	--	873
16	--	--	--	--	93038	390	7037	--	1395418
17	--	--	--	--	--	--	--	--	-17398
18	4564	8990	91	1830	93038	390	7037	29207	17146633

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	683806
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	683806
5	--	--	--	--	--	--	--	--	5
6	--	--	--	--	--	--	--	--	60000
7	0	0	0	0	0	0	0	0	60005
8	--	--	--	--	--	--	--	--	62384
9	--	--	--	--	--	--	--	--	129503700
10	--	--	--	--	--	--	--	--	35000000
11	--	--	--	--	--	--	--	--	2032316
12	--	--	--	--	--	--	--	--	-8943560
13	0	0	0	0	0	0	0	0	157654840
14	245	--	--	--	--	--	--	--	245
15	--	--	--	--	--	--	--	--	516897
16	245	0	0	0	0	0	0	0	517142
17	--	--	--	--	--	--	--	--	126414
18	--	--	--	--	--	--	--	--	543163
19	0	0	0	0	0	0	0	0	669577
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	1948996
22	--	--	--	--	--	1473	--	--	3538774
23	--	--	--	--	--	--	--	--	-93198
24	0	0	0	0	0	1473	0	0	5394572

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	683806
3	--	--	--	--	--	--	--	--	25
4	0	0	0	0	0	0	0	0	683831
5	--	--	--	--	--	--	--	--	5
6	--	--	--	--	--	--	--	--	60000
7	0	0	0	0	0	0	0	0	60005
8	--	--	--	--	--	--	--	--	62384
9	--	--	--	--	--	--	--	--	129503700
10	--	--	--	--	--	--	--	--	35000000
11	--	--	--	--	--	--	--	--	2032316
12	--	--	--	--	--	--	--	--	-8943560
13	0	0	0	0	0	0	0	0	157654840
14	--	--	--	--	--	--	--	--	245
15	--	--	--	--	--	--	--	359115	876012
16	0	0	0	0	0	0	0	359115	876257
17	--	--	--	--	--	--	--	--	126414
18	--	--	--	--	--	--	--	--	543163
19	0	0	0	0	0	0	0	0	669577
20	--	--	--	--	--	--	--	4861	4861
21	--	--	--	--	--	--	--	2252	1951248
22	--	--	--	--	--	--	--	--	3538774
23	--	--	--	--	--	--	--	--	-93198
24	0	0	0	0	0	0	0	7113	5401685

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
07-Telecommunication and Electronics Industries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	27400	1
101- Telecommunications	3770000	--	--	--	--	--	--	--	--	2
196- Assistance to Zila Parishads/ District Level	--	--	--	--	--	--	--	--	--	3
198- Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	4
202-Electronics	9096136	--	--	--	106641	986	--	--	--	5
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	4	6
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	--	--	--	425507	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	10
Total: 07	12866136	0	0	0	106641	986	0	0	452911	11
08-Consumer Industries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
101-Edible Oils	--	--	--	--	--	--	--	--	--	13
195-Assistance to Consumer Co-operatives	--	12000	--	--	--	--	--	--	--	14
201-Sugar	--	--	38266	--	3400	764630	--	--	--	15
202-Textiles	31797439	99	--	--	--	--	--	--	--	16
204-Leather	--	--	--	--	--	--	--	--	--	17
206-Distilleries	369	--	--	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	--	--	--	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhamarahalli	--	--	--	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	--	--	--	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	--	--	--	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	--	--	--	--	--	--	--	--	--	23
214- Govt. Silk Filature Tholahunus, Davangere	--	--	--	--	--	--	--	--	--	24
215-Paper and Newsprint	--	--	--	--	--	--	--	--	--	25
218-State Woollen Mills, Bikaner	--	--	--	--	--	--	--	--	--	26
600-Others	6332847	--	--	--	--	--	--	--	--	27
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	28
798-International Co-operation	7964	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-69698	--	--	--	--	--	--	--	--	30
Total: 08	38068921	12099	38266	0	3400	764630	0	0	0	31

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	27400
2	--	--	--	--	--	--	--	--	3770000
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	69461	--	--	--	--	144994	--	9418218
6	--	--	--	--	--	--	--	--	4
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	425507
10	--	--	--	--	--	--	--	--	0
11	0	69461	0	0	0	0	144994	0	13641129
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	12000
15	--	--	--	--	--	720639	--	--	1526935
16	--	--	--	--	--	--	--	--	31797538
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	369
19	--	--	--	--	--	22717	--	--	22717
20	--	--	--	--	--	21964	--	--	21964
21	--	--	--	--	--	18530	--	--	18530
22	--	--	--	--	--	26546	--	--	26546
23	--	--	--	--	--	9243	--	--	9243
24	--	--	--	--	--	12487	--	--	12487
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	27	--	--	--	--	56000	--	6388874
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	7964
30	--	--	--	--	--	--	--	--	-69698
31	0	27	0	0	0	832126	56000	0	39775469

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
07-Telecommunication and Electronics Industries-								
001-Direction and Administration	27400	--	--	--	--	--	--	1
101- Telecommunications	3770000	--	--	--	--	--	--	2
196- Assistance to Zila Parishads/ District Level	0	--	--	--	--	--	--	3
198- Assistance to Gram Panchayats	0	--	--	--	--	--	--	4
202-Electronics	9418218	--	--	--	--	--	182102	5
502-Expenditure awaiting transferred to other head of account	4	--	--	--	--	--	--	6
789- Special Component Plan for Scheduled Castes	0	--	--	--	--	--	38695	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	40403	8
800-Other Expenditure	425507	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	10
Total: 07	13641129	0	0	0	0	0	261200	11
08-Consumer Industries-								
001-Direction and Administration	0	--	--	--	--	--	--	12
101-Edible Oils	0	--	--	--	4396	--	11576	13
195-Assistance to Consumer Co-operatives	12000	--	--	--	--	--	--	14
201-Sugar	1526935	--	5036	--	--	--	--	15
202-Textiles	31797538	--	--	--	--	--	--	16
204-Leather	0	--	--	--	--	--	--	17
206-Distilleries	369	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	22717	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhamarahalli	21964	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	18530	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	26546	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	9243	--	--	--	--	--	--	23
214- Govt. Silk Filature Tholahunus, Davangere	12487	--	--	--	--	--	--	24
215-Paper and Newsprint	0	--	--	--	389	--	--	25
218-State Woollen Mills, Bikaner	0	--	--	--	--	--	--	26
600-Others	6388874	--	28891	--	--	--	1553	27
789- Special Component Plan for Scheduled Castes	0	--	--	--	--	--	900	28
798-International Co-operation	7964	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-69698	--	--	--	--	--	--	30
Total: 08	39775469	0	33927	0	4785	0	14029	31

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	27400
2	--	--	--	--	--	--	--	--	3770000
3	--	--	435	--	--	--	--	--	435
4	--	--	1015	--	--	--	--	--	1015
5	--	--	--	--	--	55576	--	--	9655896
6	--	--	--	--	--	--	--	--	4
7	--	--	812	--	--	--	--	--	38695 812
8	--	--	2900	--	--	--	--	--	43303
9	--	--	33475	22203	--	--	--	--	481185
10	--	--	--	--	--	--	--	--	0
11	0	0	38637	22203	0	55576	0	0	14018745
12	--	--	--	--	--	66682	--	--	66682
13	--	--	--	--	--	--	--	--	15972
14	--	--	--	--	--	--	--	--	12000
15	--	--	--	16402	--	2182168	--	--	3730541
16	--	--	--	--	--	--	--	--	31797538
17	--	1	--	55980	--	--	--	667	56648
18	--	--	--	--	--	--	--	--	369
19	--	--	--	--	--	--	--	--	22717
20	--	--	--	--	--	--	--	--	21964
21	--	--	--	--	--	--	--	--	18530
22	--	--	--	--	--	--	--	--	26546
23	--	--	--	--	--	--	--	--	9243
24	--	--	--	--	--	--	--	--	12487
25	--	--	--	--	--	--	--	--	389
26	--	--	--	--	--	--	--	--	0
27	--	1590	4900	--	--	--	--	80671	6506479
28	--	--	--	--	--	--	--	--	900
29	--	--	--	--	--	--	--	--	7964
30	--	--	--	--	--	--	--	--	-69698
31	0	1591	4900	72382	0	2248850	0	81338	42237271

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
09-Atomic Energy Industries-										
101-Isotopes	291306	--	--	--	--	--	--	--	--	1
102-Atomic Fuels	173358	--	--	--	--	--	--	--	--	2
103-Thorium Extraction	340000	--	--	--	--	--	--	--	--	3
104-Fabrication of Equipment	152997	--	--	--	--	--	--	--	--	4
106-Waste Treatment Facilities	135343	--	--	--	--	--	--	--	--	5
200-Common Facilities	475334	--	--	--	--	--	--	--	--	6
202-Nuclear Fuel Complex	5994528	--	--	--	--	--	--	--	--	7
203-Fuel Reprocessing	1376938	--	--	--	--	--	--	--	--	8
800-Other Expenditure	318448	--	--	--	--	--	--	--	--	9
Total: 09	9258252	0	0	0	0	0	0	0	0	10
60-Others-										
102-Foods & Beverages	--	--	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	12
Total-60	0	0	0	0	0	0	0	0	0	13
80-General-										
001-Direction and Administration	3600	--	195999	--	13060	58105	16718	--	4817	14
003-Industrial Education-Research and Training	353130	--	--	--	--	5204	84	534	--	15
101-Standardisation and Quality Control	204422	--	--	--	--	--	--	--	--	16
102-Industrial Productivity	75700	--	--	--	--	821397	--	--	--	17
103-Tariff and Price Regulation	46465	--	--	--	--	--	--	--	--	18
196-Assistance to Zilla Parishads/ District level Panchayats	1600	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	52500	--	--	--	--	--	--	20
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	--	--	21000	--	--	--	2900	--	--	22
797-Transfer from/to Reserve Fund & Deposit Accounts	--	--	--	--	--	--	--	--	--	23
798-International Co-operation	120969	--	--	--	--	--	--	--	--	24
800-Other Expenditure	2083701	--	2120823	3052	68700	--	68233	--	--	25
911-Deduct-Recoveries of Overpayments	-54205	--	--	--	--	-1901	--	--	--	26
Total: 80	2835382	0	2390322	3052	81760	882805	87935	534	4817	27
Total: Expenditure on Industries	228006915	12099	2428588	3052	191801	1648421	87935	534	457728	28
Charged	3973	--	--	--	--	--	--	--	--	29
Voted	228002942	12099	2428588	3052	191801	1648421	87935	534	457728	30

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	291306
2	--	--	--	--	--	--	--	--	173358
3	--	--	--	--	--	--	--	--	340000
4	--	--	--	--	--	--	--	--	152997
5	--	--	--	--	--	--	--	--	135343
6	--	--	--	--	--	--	--	--	475334
7	--	--	--	--	--	--	--	--	5994528
8	--	--	--	--	--	--	--	--	1376938
9	--	--	--	--	--	--	--	--	318448
10	0	0	0	0	0	0	0	0	9258252
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	0
14	46455	121011	14842	--	26826	26380	27465	43252	598530
15	106832	--	--	--	1132	3682	200	1165	471963
16	--	--	--	--	--	--	--	--	204422
17	--	--	34239	--	262054	--	--	--	1193390
18	--	--	--	--	--	--	--	--	46465
19	--	--	--	--	--	33094	--	--	34694
20	--	--	--	--	--	--	--	--	52500
21	1000	--	--	--	--	--	--	--	1000
22	2300	--	94	--	275525	--	--	--	301819
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	120969
25	1146455	--	7784	--	--	99801	128371	351058	6077978
26	--	--	--	--	-5207	--	-1	--	-61314
27	1303042	121011	56959	0	560330	162957	156035	395475	9042416
28	1303287	190499	56959	0	560330	996556	357029	395475	236697208
29	--	--	30256	--	--	--	--	--	34229
30	1303287	190499	26703	0	560330	996556	357029	395475	236662979

Economic Services

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
09-Atomic Energy Industries-								
101-Isotopes	291306	--	--	--	--	--	--	1
102-Atomic Fuels	173358	--	--	--	--	--	--	2
103-Thorium Extraction	340000	--	--	--	--	--	--	3
104-Fabrication of Equipment	152997	--	--	--	--	--	--	4
106-Waste Treatment Facilities	135343	--	--	--	--	--	--	5
200-Common Facilities	475334	--	--	--	--	--	--	6
202-Nuclear Fuel Complex	5994528	--	--	--	--	--	--	7
203-Fuel Reprocessing	1376938	--	--	--	--	--	--	8
800-Other Expenditure	318448	--	--	--	--	--	--	9
Total: 09	9258252	0	0	0	0	0	0	10
60-Others-								
102-Foods & Beverages	0	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	12
Total-60	0	0	0	0	0	0	0	13
80-General-								
001-Direction and Administration	598530	40220	--	23320	--	--	--	14
003-Industrial Education-Research and Training	471963	--	2900	2279	--	--	--	15
101-Standardisation and Quality Control	204422	548	--	--	--	--	--	16
102-Industrial Productivity	1193390	8862200	--	--	--	--	--	17
103-Tariff and Price Regulation	46465	--	--	--	--	--	--	18
196-Assistance to Zilla Parishads/ District level Panchayats	34694	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	52500	--	--	--	--	--	--	20
793-Special Central Assistance for Scheduled Caste Component Plan	1000	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	301819	--	--	--	--	--	--	22
797-Transfer from/to Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	23
798-International Co-operation	120969	--	--	--	--	--	--	24
800-Other Expenditure	6077978	104302	2579	6399	--	--	--	25
911-Deduct-Recoveries of Overpayments	-61314	-7	--	--	--	--	--	26
Total: 80	9042416	9007263	5479	31998	0	0	0	27
Total: Expenditure on Industries	236697208	9007263	39406	31998	4785	0	275254	28
Charged	34229	2769	--	--	--	--	--	29
Voted	236662979	9004494	39406	31998	4785	0	275254	30

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	291306
2	--	--	--	--	--	--	--	--	173358
3	--	--	--	--	--	--	--	--	340000
4	--	--	--	--	--	--	--	--	152997
5	--	--	--	--	--	--	--	--	135343
6	--	--	--	--	--	--	--	--	475334
7	--	--	--	--	--	--	--	--	5994528
8	--	--	--	--	--	--	--	--	1376938
9	--	--	--	--	--	--	--	--	318448
10	0	0	0	0	0	0	0	0	9258252
11	--	--	--	--	--	--	--	5907	5907
12	--	--	--	--	--	--	--	2000	2000
13	0	0	0	0	0	0	0	7907	7907
14	--	177710	--	33431	--	145173	--	19055	1037439
15	--	29009	--	--	--	--	--	7125	513276
16	--	--	--	--	--	--	--	--	204970
17	10000	125198	--	--	--	--	--	4785	10195573
18	--	--	--	39	--	--	--	--	46504
19	--	--	--	--	--	--	--	--	34694
20	--	1185	--	--	--	--	--	10000	63685
21	--	--	--	--	--	--	--	--	1000
22	--	4668	--	--	--	--	--	20500	326987
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	120969
25	1000000	--	--	39842	--	100377	--	3766161	11097638
26	--	--	--	--	--	--	--	--	-61321
27	1010000	337770	0	73312	0	245550	0	3827626	23581414
28	1010000	339361	43537	167897	0	2549976	0	4283099	254449784
29	--	15	--	--	--	--	--	--	37013
30	1010000	339346	43537	167897	0	2549976	0	4283099	254412771

Economic Services

**No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and
to the end of the year 2007-08**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	189436
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-25043
800-Other Expenditure	--	76253690
901-Deduct-Receipts and Recoveries on Capital Account	--	-297970
Total: 01	0	76120113
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	700000	50077249
Total: 02	700000	50077249
Total: Union Government	700000	126197362
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	10046
80- General-		
800- Other Expenditure	10000	15000
Total: Government of Andhra Pradesh	10000	25046
ARUNACHAL PRADESH		
02-Manufacture-		
800-Other Expenditure	--	933
Total: Government of Arunachal Pradesh	0	933
GUJARAT		
02-Manufacture-		
800-Other Expenditure	--	9
Total: Government of Gujarat	0	9
JAMMU AND KASHMIR		
01-Manufacture-		
800-Other Expenditure	--	36897
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	4500
800-Other Expenditure	125785	218885
Total: Government of Jammu and Kashmir	125785	260282

No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	397187
800-Other Expenditure	736834	1928337
Total: Government of Karnataka	736834	2325524
MADHYA PRADESH		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	3504
Total: Government of Madhya Pradesh	0	3504 (A)
MIZORAM		
02-Manufacture-		
800-Other Expenditure	--	239
Total: Government of Mizoram	0	239
MANIPUR		
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	3600	28930
Total: Government of Manipur	3600	28930
ORISSA		
01-Mining-		
800-Other Expenditure	1949	234470
Total:01	1949	234470
02-Manufacture-		
190-Investments in Public Sector and Other Undertakings	--	74237
800-Other Expenditure	--	44113
Total:02	0	118350
Total: Government of Orrisa	1949	352820
RAJASTHAN		
01-Mining-		
190-Investments in Public Sector and Other Undertakings	--	162
Total: Government of Rajasthan	0	162
TAMIL NADU		
01-Mining-		
800-Other Expenditure	--	2168
Total: Government of Tamil Nadu	0	2168
Total: Capital Outlay on Iron and Steel Industries	1578168	129196979

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
									(In thousands of rupees)
1	--	--	--	--	--	909	--	--	1085851
2	--	--	--	--	--	--	--	--	90000
3	--	--	--	--	--	--	--	--	153
4	0	0	0	0	0	909	0	0	1175698
5	--	--	--	--	--	3731923	--	--	14545725
6	--	--	--	--	--	8772	--	--	8772
7	--	--	--	--	--	2449	--	--	2449
8	0	0	0	0	0	3738246	0	0	14552048
9	0	0	0	0	0	3732832	0	0	15631576
10	0	0	0	0	0	8772	0	0	98772
11	0	0	0	0	0	2449	0	0	2602
12	0	0	0	0	0	3739155	0	0	15727746
13	--	--	--	--	--	--	--	--	0
									Loans and Advances

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS					Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	
(In thousands of rupees)							
01-Mining-							
190-Loans to Public Sector and other Undertakings-							
Balance 1st April, 2007	1085851	--	--	--	--	--	1
Advanced during the year	90000	--	--	--	--	--	2
Repaid during the year	153	--	--	--	--	--	3
Balance 31st March, 2008	1175698	0	0	0	0	0	4
02-Manufacture-							
190-Loans to Public Sector and other Undertakings-							
Balance 1st April, 2007	14545725	--	--	--	--	--	5
Advanced during the year	8772	--	--	--	--	--	6
Repaid during the year	2449	--	--	--	--	--	7
Balance 31st March, 2008	14552048	0	0	0	0	0	8
Total: Loans for Iron and Steel Industries-							
Balance 1st April, 2007	15631576	0	0	0	0	0	9
Advanced during the year	98772	0	0	0	0	0	10
Repaid during the year	2602	0	0	0	0	0	11
Balance 31st March, 2008	15727746	0	0	0	0	0	12
Interest received and credited to revenue	0	--	--	--	--	--	13

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
									(In thousands of rupees)
1	--	--	--	--	--	--	--	--	1085851
2	--	--	--	--	--	--	--	--	90000
3	--	--	--	--	--	--	--	--	153
4	0	0	0	0	0	0	0	0	1175698
5	--	--	--	224677	--	--	--	--	14770402
6	--	--	--	--	--	--	--	--	8772
7	--	--	--	579	--	--	--	--	3028
8	0	0	0	224098	0	0	0	0	14776146
9	0	0	0	224677	0	0	0	0	15856253
10	0	0	0	0	0	0	0	0	98772
11	0	0	0	579	0	0	0	0	3181
12	0	0	0	224098	0	0	0	0	15951844
13	--	--	--	--	--	--	--	--	0
									Loans and Advances

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Geological Survey of India	13472	--	--	--	--	--	--	--	1
102-Mineral concession fees, rents and royalties	13561	10834	15431342	--	1844	1737145	29	--	2
103-Receipts under the Carbide of Calcium Rules	--	--	146	--	--	295	--	--	3
104-Mines Department	1945	--	--	--	--	3	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	5
800-Other Receipts	5776619	1617	544137	458152	4761	49137	10315737	645	6
900-Deduct-Refunds	--	--	--	--	--	-3	-312	--	7
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	5805597	12451	15975625	458152	6605	1786577	10315454	645	8

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Geological Survey of India	13472	--	--	--	--	--	--	--	1
102-Mineral concession fees, rents and royalties	50053834	--	9747561	17	1229790	9840	--	11175952	2
103-Receipts under the Carbide of Calcium Rules	1958	--	--	--	--	--	--	--	3
104-Mines Department	7400852	111736	--	--	6836	--	--	--	4
501-Services and Service Fees	0	--	890402	--	--	--	--	--	5
800-Other Receipts	17798139	11150335	279757	30	4	--	2955	84701	6
900-Deduct-Refunds	-4876	-8139	-5850	--	--	--	--	-45	7
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	75263379	11253932	10911870	47	1236630	9840	2955	11260608	8

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	--	--	13472
2	363624	20662217	1759883	534844	162256	4348780	4722549	304926	50053834
3	--	1405	--	--	--	--	--	112	1958
4	--	--	--	--	--	7398872	--	32	7400852
5	--	--	--	--	--	--	--	--	0
6	410	157737	397594	31036	2091	30026	5434	23006	17798139
7	--	--	-88	--	--	--	-4473	--	-4876
8	364034	20821359	2157389	565880	164347	11777678	4723510	328076	75263379

No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	83	--	--	--	--	--	--	--	13555
2	159774	12250678	--	5125022	--	2315473	729172	70111	92867224
3	--	--	--	--	--	--	--	--	1958
4	--	3	--	--	--	49265	--	--	7568692
5	--	--	--	58	--	--	--	--	890460
6	432	15448	630	1587398	--	1597680	1437	214	32519160
7	--	--	--	-894891	--	-10434	--	--	-924235
8	160289	12266129	630	5817587	0	3951984	730609	70325	132936814

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Geological Survey of India-										
001-Direction and Administration	2295485	--	--	--	--	--	--	--	--	1
003-Training	8170	--	--	--	--	--	--	--	--	2
004-Research and Development	24932	--	--	--	--	--	--	--	--	3
005-Investigation	2565	--	--	--	--	--	--	--	--	4
101-Survey and Mapping	252294	--	--	--	--	--	--	--	--	5
102-Mineral Exploration	111444	--	--	--	--	--	--	--	--	6
200-Other Exploration	536	--	--	--	--	--	--	--	--	7
800-Other Expenditure	109859	--	--	--	--	--	724	--	--	8
911-Deduct-Recoveries of Overpayments	-1106	--	--	--	--	--	--	--	--	9
Total: 01	2804179	0	0	0	0	0	724	0	0	10
02-Regulation and Development of Mines-										
001-Direction and Administration	--	--	132356	14063	20005	66764	119370	486	9971	11
003-Training	--	--	--	--	--	--	--	--	--	12
004-Research and Development	--	--	--	--	3231	--	--	--	--	13
101-Survey and Mapping	--	--	--	254	39880	--	--	--	--	14
102-Mineral Exploration	143879	--	--	282	--	--	--	--	644	15
104-Bureau of Mines	312146	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	17
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	361000	--	--	18
798-International Co-operation	1732	--	--	--	--	--	--	--	--	19
800-Other Expenditure	5632425	--	--	--	--	--	396988	--	104	20
911-Deduct - Recoveries of Overpayments	-734	--	--	--	--	--	-8	--	--	21
Total: 02	6089448	0	132356	14599	63116	66756	877358	486	10719	22
80-General-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	23
Total : 80	0	0	0	0	0	0	0	0	0	24
Total: Expenditure on Non-ferrous Mining and Metallurgical Industries	8893627	0	132356	14599	63116	66756	878082	486	10719	25
Charged	317	--	--	--	--	--	--	--	--	26
Voted	8893310	0	132356	14599	63116	66756	878082	486	10719	27

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2295485
2	--	--	--	--	--	--	--	--	8170
3	--	--	--	--	--	--	--	--	24932
4	--	--	--	--	--	--	--	--	2565
5	--	--	--	--	--	--	--	--	252294
6	--	--	--	--	--	--	--	--	111444
7	--	--	--	--	--	--	--	--	536
8	--	--	--	--	--	--	--	--	110583
9	--	--	--	--	--	--	--	--	-1106
10	0	0	0	0	0	0	0	0	2804903
11	132616	38158	--	126075	47458	55652	41995	50464	855433
12	1366	--	--	--	--	4586	100	--	6052
13	--	--	--	--	--	--	581	1665	5477
14	40175	--	--	--	--	--	--	9091	89400
15	9633	--	39439	--	49363	28782	4978	30701	307701
16	--	--	--	--	--	--	--	--	312146
17	18427	--	1485	--	48352	--	--	--	68264
18	--	--	--	--	--	--	--	--	361000
19	--	--	--	--	--	--	--	--	1732
20	177039	70100	--	--	--	--	--	958895	7235551
21	--	--	--	--	--	--	-30	--	-772
22	379256	108258	40924	126075	145173	89020	47624	1050816	9241984
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	379256	108258	40924	126075	145173	89020	47624	1050816	12046887
26	--	--	--	--	--	--	--	187	504
27	379256	108258	40924	126075	145173	89020	47624	1050629	12046383

Economic Services

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Geological Survey of India-								
001-Direction and Administration	2295485	--	--	--	--	--	--	1
003-Training	8170	--	--	--	--	--	--	2
004-Research and Development	24932	--	--	--	--	--	--	3
005-Investigation	2565	--	--	--	--	--	--	4
101-Survey and Mapping	252294	--	--	--	--	--	--	5
102-Mineral Exploration	111444	--	--	--	--	--	--	6
200-Other Exploration	536	--	--	--	--	--	--	7
800-Other Expenditure	110583	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-1106	--	--	--	--	--	--	9
Total: 01	2804903	0	0	0	0	0	0	10
02-Regulation and Development of Mines-								
001-Direction and Administration	855433	20300	11843	19766	18452	16610	102614	11
003-Training	6052	--	60	6	--	--	--	12
004-Research and Development	5477	332	297	5769	--	--	7057	13
101-Survey and Mapping	89400	--	--	4335	5643	32320	--	14
102-Mineral Exploration	307701	847706	1260	20441	--	29129	89117	15
104-Bureau of Mines	312146	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	68264	--	--	--	--	--	--	17
797-Transfer to/from Reserve Fund and Deposit Accounts	361000	--	--	--	--	--	--	18
798-International Co-operation	1732	--	--	--	--	--	--	19
800-Other Expenditure	7235551	--	--	267256	--	300	--	20
911-Deduct - Recoveries of Overpayments	-772	--	--	--	--	--	--	21
Total: 02	9241984	868338	13460	317573	24095	78359	198788	22
80-General-								
800-Other Expenditure	0	--	--	--	--	--	--	23
Total : 80	0	0	0	0	0	0	0	24
Total: Expenditure on Non-ferrous Mining and Metallurgical Industries	12046887	868338	13460	317573	24095	78359	198788	25
Charged	504	788233	--	--	--	--	--	26
Voted	12046383	80105	13460	317573	24095	78359	198788	27

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the
year ended 31st March, 2008-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	2295485
2	--	--	--	--	--	--	--	--	8170
3	--	--	--	--	--	--	--	--	24932
4	--	--	--	--	--	--	--	--	2565
5	--	--	--	--	--	--	--	--	252294
6	--	--	--	--	--	--	--	--	111444
7	--	--	--	--	--	--	--	--	536
8	--	--	--	--	--	--	--	--	110583
9	--	--	--	--	--	--	--	--	-1106
10	0	0	0	0	0	0	0	0	2804903
11	--	368483	13923	--	--	21950	36199	6048	1491621
12	--	--	--	--	--	--	--	--	6118
13	--	--	500	--	--	--	147005	--	166437
14	--	3436	--	42509	--	--	--	--	177643
15	9483	44616	10660	9218	--	--	--	18021	1387352
16	--	--	--	--	--	--	--	--	312146
17	--	2271	--	--	--	--	--	--	70535
18	--	--	--	--	--	--	80000	--	441000
19	--	--	--	--	--	--	--	--	1732
20	--	--	--	--	--	--	--	--	7503107
21	--	--	--	--	--	--	--	--	-772
22	9483	418806	25083	51727	0	21950	263204	24069	11556919
23	--	--	--	--	--	--	--	--	--
24	0	0	0	0	0	0	0	0	0
25	9483	418806	25083	51727	0	21950	263204 ^(A)	24069	14361822
26	--	494	--	--	--	--	--	--	789231
27	9483	418312	25083	51727	0	21950	263204	24069	13572591

(A) Includes Rs. 3663 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the fund during 2007-2008.

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2007-08**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	845500
800-Other Expenditure	401903	1838262
Total: 01	401903	2683762
02-Non-Ferrous Metals-		
004-Research and Development	--	-235450
190-Investments in Public Sector and Other Undertakings	--	3890582
800-Other Expenditure	--	20652526
Total: 02	0	24307658
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	555373
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-6261
800-Other Expenditure	--	1966837
901-Deducts-Receipts and Recoveries on Capital Account	--	-74492
Total: 60	0	2441457
Total: Union Government	401903	29432877
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	8913716
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	21
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1000
Total: Government of Andhra Pradesh	0	8912737
ARUNACHAL PRADESH		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	35730
800-Other Expenditure	1870	21416
Total: Government of Arunachal Pradesh	1870	57146
ASSAM		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	49851
800-Other Expenditure	--	1667
Total: Government of ASSAM	0	51518

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Mineral Exploration and Development-		
190-Investment in Public Sector and Other Undertakings	--	43548
796-Tribal Area Sub-plan	--	55187
Total: Government of Bihar	0	98735
CHHATTISGARH		
01-Mineral Exploration and Development-		
004-Research and Development	411714	411714
190-Investments in Public Sector and Other Undertakings	--	197100
Total -01	411714	608814
02-Non Ferrous Metals-		
190-Investments in Public Sector and other Undertakings	--	--
800-Other expenditure	--	--
60-Other Mining and Metallurgical Industries-		
190-Investments in Public sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	411714	608814
NCT DELHI		
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	31800
Total: Government of NCT Delhi	0	31800
GOA		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	20
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	--	806
Total: Government of Goa	0	826
GUJARAT		
01-Mineral Exploration and Development-		
004-Research and Development	--	4113
190-Investments in Public Sector and Other Undertakings	--	31800
Total: Government of Gujarat	0	35913

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	1200
Total: Government of Himachal Pradesh	0	1200
JAMMU AND KASHMIR		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	161844
800-Other Expenditure	20828	275630
60-General		
800-Other Expenditure	--	2594
Total: Government of Jammu and Kashmir	20828	440068
JHARKHAND		
02-Non-Ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	20000
800-Other Expenditure	9999	46358
Total : Government of Jharkhand	9999	66358
KARNATAKA		
01-Mineral Exploration and Development-		
004-Research and Development	--	7068
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	24903
Total: Government of Karnataka	0	31971
KERALA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	5000	17566
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	2005
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	309327
Total: Government of Kerala	5000	328898
MADHYA PRADESH		
01-Mineral Exploration and Development-		
004-Research and Development	--	5533
190-Investments in Public Sector and Other Undertakings	--	1258
796-Tribal Area Sub-plan	--	43
800-Other Expenditure	--	1809
Total: 01	0	8643
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	15165
800-Other Expenditure	492	17714
Total: 02	492	32879
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	5198
796-Tribal Area Sub-plan	--	15284
800-Other Expenditure	--	1645
Total: 60	0	22127
Total: Government of Madhya Pradesh	492	63649

(A) Includes Rs. 51870 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	26544
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	1240
Total: Government of Maharashtra	0	27784
MANIPUR		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	2978
02-Non-Ferrous Metals-		
800-Other Expenditure	--	859
Total: Government of Manipur	0	3837
MEGHALAYA		
02-Non-Ferrous Metals-		
190-Investments in Public Sector and other Undertakings	--	23897
800-Other Expenditure	--	125
Total: Government of Meghalaya	0	24022
MIZORAM		
02-Non-Ferrous Metals-		
800-Other Expenditure	--	4080
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	--	(A) -378
Total: Government of Mizoram	0	3702
NAGALAND		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	33678
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	50304	430524
800-Other Expenditure	10911	151348
Total: Government of Nagaland	61215	615550
ORISSA		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	314083
796-Tribal Area Sub-plan	--	36
800-Other Expenditure	--	2396
Total: 01	0	316515
02-Non-ferrous Metals-		
004-Research and Development	--	795
796-Tribal Area Sub-plan	--	690
Total: 02	0	1485
60-Other Mining and Metallurgical Industries-		
004-Research and Development	--	354
800-Other Expenditure	--	359560
901-Deduct-Receipts and Recoveries on Capital Account	--	-33713
Total: 60	0	326201
Total: Government of Orissa	0	644201 (B)

(A) The minus balance is under investigation.

(B) Difference of Rs. 1 thousand is due to rounding.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
60-Other Mining and Metallurgical Industries		
800-Other Expenditure	--	9
Total: Government of Punjab	0	0
RAJASTHAN		
01-Mineral Exploration and Development-		
004-Research and Development	48453	557449
190-Investments in Public Sector and Other Undertakings	--	318197
796-Tribal Area Sub-plan	--	618768
Total: 01	48453	1494414
60-Other Mining and Metallurgical Industries		
190- Investments in Public Sector and Other Undertakings	--	-60634
800-Other Expenditure	--	--
Total: 60	0	-60634
Total: Government of Rajasthan	48453	1433780
SIKKIM		
01-Mineral Exploration and Development-		
004-Research and Development	--	3363
60-Other Mining and Metallurgical Industries-		
190-Investment in Public Sector and Other Undertakings	--	61149
800-Other Expenditure	--	2094
Total: Government of Sikkim	0	66606
TAMIL NADU		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	26623
800-Other Expenditure	--	3488
901- Deduct-Receipts and Recoveries on Capital Account	--	-480
Total: 01	0	29631
02-Non-ferrous Metals-		
190-Investments in Public Sector and Other Undertakings	--	5
Total: 02	0	5
60-Other Mining and Metallurgical Industries-		
190-Investments in Public Sector and Other Undertakings	--	167500
800-Other Expenditure	--	1570
Total: 60	0	169070
Total: Government of Tamil Nadu	0	198706

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES
during and to the end of the year 2007-08-Concl.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	563680
Total: 01	0	563680
60-Other Mining and Metallurgical Industries-		
004-Research and Development	6250	18402
800-Other Expenditure	--	5340
Total-60	6250	23742
Total: Government of Uttar Pradesh	6250	587422 (A)
UTTARAKHAND		
01-Mineral Exploration and Development-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: 01	0	0
60-Other Mining and Metallurgical Industries-		
800-Other Expenditure	--	--
Total: 60	0	0
Total: Government of Uttarakhand	0	0
WEST BENGAL		
01-Mineral Exploration and Development-		
800-Other Expenditure	--	91
Total: Government of West Bengal	0	91
Total: Capital Outlay on Non-ferrous Mining and Metallurgical Industries	967724	43768211

(A) Includes Rs.568696 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	319	50071
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	319	50071
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	18616	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	18616	0	0	0	0	18616
13	--	--	--	--	--	177038	--	--	1928728
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	15185	--	--	15185
16	0	0	0	0	0	161853	0	0	1913543

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Mineral Exploration and Development-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	50071	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	50071	0	0	0	0	0	0	4
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	1293	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	1293	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	18616	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	18616	0	0	0	0	0	0	12
02-Non-Ferrous Metals-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	1928728	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	15185	--	--	--	--	--	--	15
Balance 31st March, 2008	1913543	0	0	0	0	0	0	16

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-41603	--	--	--	--	8468
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-31595 (A)	--	--	--	--	-31595
4	0	0	0	-10008	0	0	0	0	40063
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	--	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18616
13	--	--	--	--	--	--	--	--	1928728
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	15185
16	0	0	0	0	0	0	0	0	1913543

(A) Minus balance is under examination.

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	8471	--	422263
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	8471	0	422263
5	--	--	--	1200	--	--	--	--	1702
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1200	0	0	0	0	1702
9	0	0	0	19816	0	177038	8471	319	2422673
10	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	15185	0	0	15185
12	0	0	0	19816	0	161853	8471	319	2407488
13	--	--	--	--	--	--	--	--	76719

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
60-Other Mining and Metallurgical Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	422263	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	422263	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	1702	--	--	--	--	--	80000	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	1702	0	0	0	0	0	80000	8
Total: Loans for non-Ferrous Mining and Metallurgical Industries-								
Balance 1st April, 2007	2422673	0	0	0	0	0	80000	9
Advanced during the year	0	0	0	0	0	0	0	10
Repaid during the year	15185	0	0	0	0	0	0	11
Balance 31st March, 2008	2407488	0	0	0	0	0	80000	12
Interest received and credited to revenue	76719	--	--	--	--	--	--	13

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	3026	--	255668	--	180577	--	--	861534
2	--	--	--	50000	--	--	--	--	50000
3	--	--	--	51603	--	--	--	--	51603
4	0	3026	0	254065	0	180577	0	0	859931
5	--	108	--	--	--	--	--	--	81810
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	108	0	0	0	0	0	0	81810
9	0	3134	0	214065	0	(A) 180577	0	0	2900449
10	0	0	0	50000	0	0	0	0	50000
11	0	0	0	20008	0	0	0	0	35193
12	0	3134	0	244057	0	180577	0	0	2915256
13	--	--	--	--	--	--	--	--	76719

(A) Rs.180577 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	53200	5738200
800-Other Expenditure	--	1976350
Total: Union Government	53200	7714550
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Cement-		
800-Other Expenditure	--	2184
Total: Government of Andhra Pradesh	0	2184
GUJARAT		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	160
Total: Government of Gujarat	0	160
HARYANA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	256
Total: Government of Haryana	0	256
JAMMU AND KASHMIR		
01-Cement-		
004-Research and Development	--	2406
Total: Government of Jammu and Kashmir	0	2406
KARNATAKA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	4178
Total: Government of Karnataka	0	4178
KERALA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	262824
800-Other Expenditure	--	25
Total: Government of Kerala	0	262849
MADHYA PRADESH		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	333
Total: Government of Madhya Pradesh	0	(A) 333

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	27659
Total: Government of Manipur	0	27659
MEGHALAYA		
01-Cement-		
190-Investments in Public Sector and other Undertakings-	--	131842
Total: Government of Meghalaya	0	131842
ORISSA		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: Government of Orissa	0	0
PUNJAB		
01-Cement		
190-Investments in Public Sector and Other Undertakings	--	145
Total: Government of Punjab	0	145
TAMIL NADU		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	1000
800-Other Expenditure	--	4275
Total: Government of Tamil Nadu	0	5275
UTTAR PRADESH		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	30168	578183
60-Others		
800-Other Expenditure	--	-41168
Total: Government of Uttar Pradesh	30168	537015
UTTARAKHAND		
01-Cement-		
190-Investments in Public Sector and Other Undertakings	--	--
60-Others		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
Total: Capital Outlay on Cement and Non-Metallic Mineral Industries	83368	8688852

(A) The amount of Rs.506847 thousands is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

(B) Includes Rs.30168 thousands spent out of advances from the Contingency Fund during 1992-93 and recouped to the Fund during 2007-08.

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	20521	--	3513435
2	--	--	--	--	--	--	--	--	53300
3	--	--	--	--	--	--	--	--	14517
4	0	0	0	0	0	0	20521	0	3552218
5	--	480	--	--	--	--	--	--	5980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	480	0	0	0	0	0	0	5980
9	--	--	--	--	--	--	11600	--	11600
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	11600	0	11600
13	0	480	0	0	0	0	32121	0	3531015
14	0	0	0	0	0	0	0	0	53300
15	0	0	0	0	0	0	0	0	14517
16	0	480	0	0	0	0	32121	0	3569798
17	--	--	--	--	--	--	--	--	526200

Loans and Advances

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Cement-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	3513435	--	--	--	--	--	3980	1
Advanced during the year	53300	--	--	--	--	--	--	2
Repaid during the year	14517	--	--	--	--	--	--	3
Balance 31st March, 2008	3552218	0	0	0	0	0	3980	4
800-Other Loans-								
Balance 1st April, 2007	5980	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	5980	0	0	0	0	0	0	8
60-Others-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	11600	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	11600	0	0	0	0	0	0	12
Total: Loans for Cement and Non-metallic Mineral Industries-								
Balance 1st April, 2007	3531015	0	0	0	0	0	3980	13
Advanced during the year	53300	0	0	0	0	0	0	14
Repaid during the year	14517	0	0	0	0	0	0	15
Balance 31st March, 2008	3569798	0	0	0	0	0	3980	16
Interest received and credited to revenue	526200	--	--	--	--	--	--	17

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts
ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Concl'd.**

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	40700	--	1105451	--	--	4663566	
2	--	--	--	--	--	10000	--	--	63300	
3	--	--	--	14667	--	730926	--	--	760110	
4	0	0	0	26033	0	384525	0	0	3966756	
5	--	--	--	--	--	--	--	--	5980	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	0	5980	
9	--	--	--	--	--	59100	--	--	70700	
10	--	--	--	--	--	185708	--	--	185708	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	0	0	244808	0	0	256408	
13	0	0	0	40700	0	(A) 1164551	0	0	4740246	
14	0	0	0	0	0	(B) 195708	0	0	249008	
15	0	0	0	14667	0	730926	0	0	760110	
16	0	0	0	26033	0	629333	0	0	4229144	
17	--	--	--	--	--	--	--	--	526200	

(A) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

(B) Includes Rs.195708 thousands spent out of advances from the Contingency Fund upto 31-3-1994 and recouped to the Fund during the year 2007-08.

Loans and Advances

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Investments in Co-operative Fertilizer Factories	--	23282046
190-Investments in Public Sector and Other Undertakings	--	10660149
Total: Union Government	0	33942195
STATE GOVERNMENTS		
ANDHRA PRADESH		
190-Investments in Public Sector and Other Undertakings	--	274562
Total: Government of Andhra Pradesh	0	274562
ASSAM		
190-Investments in Public Sector and other Undertakings The Assam Bone Mills Ltd.	--	25
Total: Government of Assam	0	25
BIHAR		
800-Other Expenditure	--	13627
Total: Government of Bihar	0	13627
GUJARAT		
190-Investments in Public Sector and Other Undertakings	--	--
Total: Government of Gujarat	0	0
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	55
Total: Government of Karnataka	0	55

No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2007-08-Conclid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
190-Investments in Public Sector and Other Undertakings	--	21750
Total: Government of Kerala	0	21750
MAHARASHTRA		
101-Investments in Co-operatives Fertilizer Factories	--	40825
190-Investments in Public Sector and Other Undertakings	--	1000
Total: Government of Maharashtra	0	41825
ORISSA		
190-Investments in Public Sector and Other Undertakings	--	650
Total: Government of Orissa	0	650
RAJASTHAN		
800-Other Expenditure	--	--
Total: Government of Rajasthan	0	0
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings	--	2569
901-Deduct-Receipts and Recoveries on Capital Account	--	-11
Total: Government of Tamil Nadu	0	2558
UTTAR PRADESH		
101-Investments in Co-operative Fertilizer Factories	--	55352
800- Other expenditure	--	1728
Total: Government of Uttar Pradesh	0	57080
WEST BENGAL		
190-Investments in Public Sector and Other Undertakings	--	2263
Total: Government of West Bengal	0	2263
Total: Capital Outlay on Fertilizer Industries	0	34356590

(A) Rs. 57080 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	104900	--	--	62159379
2	--	--	--	--	--	--	--	--	566300
3	--	--	--	--	--	58360	--	--	63160
4	0	0	0	0	0	46540	0	0	62662519
5	121500	--	--	--	--	--	--	--	121500
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	121500	0	0	0	0	0	0	0	121500
9	121500	0	0	0	0	104900	0	0	62280879
10	0	0	0	0	0	0	0	0	566300
11	0	0	0	0	0	58360	0	0	63160
12	121500	0	0	0	0	46540	0	0	62784019
13	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
190-Loans to Public Sector and other Undertakings-								
Balance 1st April 2007	62159379	--	--	--	--	--	0	1
Advanced during the year	566300	--	--	--	--	--	--	2
Repaid during the year	63160	--	--	--	--	--	--	3
Balance 31st March, 2008	62662519	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April 2007	121500	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	121500	0	0	0	0	0	0	8
Total: Loans for Fertilizer Industries-								
Balance 1st April 2007	62280879	0	0	0	0	0	0	9
Advanced during the year	566300	0	0	0	0	0	0	10
Repaid during the year	63160	0	0	0	0	0	0	11
Balance 31st March, 2008	62784019	0	0	0	0	0	0	12
Interest received and credited to revenue	0	--	--	--	--	--	--	13

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts **ADVANCED and **REPAID** during the year ended 31st March, 2008 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2007-08-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	234	--	--	--	--	--	--	977	62160590
2	--	--	--	--	--	--	--	--	566300
3	--	--	--	--	--	--	--	--	63160
4	234	0	0	0	0	0	0	977	62663730
5	--	--	--	--	--	--	--	--	121500
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	121500
9	234	0	0	0	0	0	0	977	62282090
10	0	0	0	0	0	0	0	0	566300
11	0	0	0	0	0	0	0	0	63160
12	234	0	0	0	0	0	0	977	62785230
13	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2007-08.

	(In thousand of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	40000
Total : Union Government	0	40000
STATE GOVERNMENTS		
GUJARAT		
190-Investments in Public Sector and Other Undertakings	--	1192511
Total : Government of Gujarat	0	1192511
KARNATAKA		
190-Investments in Public Sector and Other Undertakings	--	35105
200-Other investments	--	1027
Total : Government of Karnataka	0	36132
TAMIL NADU		
190-Investments in Public Sector and Other Undertakings	--	--
200-Other investments	--	--
Total : Government of Tamil Nadu	0	0
WEST BENGAL		
190-Investments in Public Sector and Other Undertakings	--	5842948
200-Other investments	--	500
Total : Government of West Bengal	0	5843448
Total:Capital Outlay on Petro-Chemical Industries	0	7112091

Economic Services

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1406924
2	--	--	--	--	--	--	--	--	208402
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1615326
5	0	0	0	0	0	0	0	0	1406924
6	0	0	0	0	0	0	0	0	208402
7	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	1615326
9	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
(In thousands of rupees)								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	1406924	--	--	--	--	--	--	1
Advanced during the year	208402	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	1615326	0	0	0	0	0	0	4
Total: Loans to Petro-Chemical Industries-								
Balance 1st April, 2007	1406924	0	0	0	0	0	0	5
Advanced during the year	208402	0	0	0	0	0	0	6
Repaid during the year	0	0	0	0	0	0	0	7
Balance 31st March, 2008	1615326	0	0	0	0	0	0	8
Interest received & credited to revenue	0	--	--	--	--	--	--	9

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1406924
2	--	--	--	--	--	--	--	--	208402
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1615326
5	0	0	0	0	0	0	0	0	1406924
6	0	0	0	0	0	0	0	0	208402
7	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	1615326
9	--	--	--	--	--	--	--	--	0

Loans and Advances

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	3121406
800-Other Expenditure	--	2922427
Total: 01	0	6043833
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	1332900
800-Other Expenditure	--	1564462
Total: 02	0	2897362
Total: Union Government	0	8941195
STATE GOVERNMENTS		
ASSAM		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	15200
Total: 01	0	15200
02-Drugs and Pharmaceuticals-		
800-Other Expenditure	--	50
Total: 02	0	50
Total: Government of Assam	0	15250
BIHAR		
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	89992
Total: Government of Bihar	0	89992
GUJARAT		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	61
Total: Government of Gujarat	0	61
KERALA		
01-Chemical and Pesticides Industries-		
190-Investments in Public Sector and Other Undertakings	--	188215
Total: 01	0	188215

No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	--	18000
800-Other Expenditure	--	3
Total: 02	0	18003
Total: Government of Kerala	0	206218
MAHARASHTRA		
01-Chemical and Pesticides Industries-		
800-Other Expenditure	--	1740
Total: Government of Maharashtra	0	1740
MANIPUR		
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and other Undertakings	--	40631
Total : Government of Manipur	0	40631
RAJASTHAN		
01-Chemical and Pesticides Industries-		
004-Research and Development	--	11559
800-Other Expenditure		
Total: Government of Rajasthan	0	11559
TAMIL NADU		
01-Chemical and Pesticides Industries-		
800-Other Expenditure	--	1669
Total: Government of Tamil Nadu	0	1669
WEST BENGAL		
01-Chemical and Pesticides Industries -		
190-Investments in Public Sector and Other Undertakings	125842	3849242
02-Drugs and Pharmaceutical Industries-		
190-Investments in Public Sector and Other Undertakings	9651	1090939
Total: Government of West Bengal	135493	4940181
Total: Capital Outlay on Chemicals and Pharmaceutical Industries	135493	14207865

Economic Services

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at commencement and at the end of the year 2007-08

	(In thousands of rupees)											
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS								Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Jharkhand		
01-Chemicals and Pesticides Industries-												
190-Loans to Public Sector and Other Undertakings-												
Balance 1st April, 2007	-864220	--	--	--	--	300	--	--	--	--	--	1
Advanced during the year	145000	--	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	-719220	0	0	0	0	300	0	0	0	0	0	4
800-Other Loans-												
Balance 1st April, 2007	--	--	--	--	84130	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	84130	0	0	0	0	0	0	8
02-Drugs and Pharmaceutical Industries-												
190-Loans to Public Sector and Other Undertakings-												
Balance 1st April, 2007	12012311	--	--	--	--	121218	--	--	--	--	--	9
Advanced during the year	451000	--	--	--	--	--	--	--	--	--	--	10
Repaid during the year	14300	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	12449011	0	0	0	0	121218	0	0	0	0	0	12
796-Tribal Area Sub-Plan-												
Balance 1st April, 2007	--	--	--	--	--	2000	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	2000	0	0	0	0	0	16
Total: Loans for Chemical and Pharmaceutical Industries-												
Balance 1st April, 2007	11148091	0	0	0	84130	123518	0	0	0	0	0	17
Advanced during the year	596000	0	0	0	0	0	0	0	0	0	0	18
Repaid during the year	14300	0	0	0	0	0	0	0	0	0	0	19
Balance 31st March, 2008	11729791	0	0	0	84130	123518	0	0	0	0	0	20
Interest received and credited to revenue	8222	--	--	--	--	--	--	--	--	--	--	21

(A) Adverse balances are under investigation.

(B) Includes the amount retained in Bihar pending allocation.

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at commencement and at the end of the year 2007-08- Contd.

Item No.	STATE GOVERNMENTS							Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	155225	110506	--	-598189
2	--	--	--	--	--	37205	--	182205
3	--	--	--	--	--	--	--	0
4	0	0	0	0	155225	147711	0	-415984
5	--	--	--	--	1200	--	--	85330
6	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	0
8	0	0	0	0	1200	0	0	85330
9	--	--	--	--	--	109713	--	12243242
10	--	--	--	--	--	21	--	451021
11	--	--	--	--	--	--	--	14300
12	0	0	0	0	0	109734	0	12679963
13	--	--	--	--	--	--	--	2000
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	2000
17	0	0	0	0	156425	220219	0	11732383
18	0	0	0	0	0	37226	0	633226
19	0	0	0	0	0	0	0	14300
20	0	0	0	0	156425	257445	0	12351309
21	--	--	--	--	--	--	--	8222

Loans and Advances

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS					Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland		
(In thousands of rupees)								
01-Chemicals and Pesticides Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	-598189	--	--	--	--	--	--	1
Advanced during the year	182205	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	-415984	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	85330	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	85330	0	0	0	0	0	0	8
02-Drugs and Pharmaceutical Industries-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	12243242	--	--	--	--	--	--	9
Advanced during the year	451021	--	--	--	--	--	--	10
Repaid during the year	14300	--	--	--	--	--	--	11
Balance 31st March, 2008	12679963	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	2000	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	2000	0	0	0	0	0	0	16
Total: Loans for Chemical and Pharmaceutical Industries-								
Balance 1st April, 2007	11732383	0	0	0	0	0	0	17
Advanced during the year	633226	0	0	0	0	0	0	18
Repaid during the year	14300	0	0	0	0	0	0	19
Balance 31st March, 2008	12351309	0	0	0	0	0	0	20
Interest received and credited to revenue	8222	--	--	--	--	--	--	21

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	208486	-389703
2	--	--	--	--	--	--	--	--	182205
3	--	--	--	--	--	--	--	61288	61288
4	0	0	0	0	0	0	0	147198	-268786
5	--	--	--	--	--	--	--	--	85330
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	85330
9	--	--	--	--	--	--	--	119395	12362637
10	--	--	--	--	--	--	--	16389	467410
11	--	--	--	--	--	--	--	0	14300
12	0	0	0	0	0	0	0	135784	12815747
13	--	--	--	--	--	--	--	--	2000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	2000
17	0	0	0	0	0	0	0	327881	12060264
18	0	0	0	0	0	0	0	16389	649615
19	0	0	0	0	0	0	0	61288	75588
20	0	0	0	0	0	0	0	282982	12634291
21	--	--	--	--	--	--	--	14554	22776

Loans and Advances

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and other Undertakings	--	-289363
800-Other Expenditure	--	2457434
901-Deduct-Receipts and Recoveries on Capital Account	--	-16043
Total: 01	0	2152028
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	1402543
Total: 02	0	1402543
03-Transport Equipment Industries-		
190-Investments in Public Sector and Other Undertakings	16000	1074311
800-Other Expenditure	--	18500
Total: 03	16000	1092811
04-Ship Building Industries-		
190-Investments in Public Sector and Other Undertakings	167800	(A) 4111686
800-Other Expenditure	--	2485167
Total: 04	167800	6596853
05-Aircraft Industries-		
190-Investments in Public Sector and Other Undertakings	--	485000
800-Other Expenditure	--	731531
Total: 05	0	1216531
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	1692700	(B) 39232160
800-Other Expenditure	--	6602503
901-Deduct-Receipts and Recoveries on Capital Account	--	-48129
Total: 60	1692700	45786534
Total: Union Government	1876500	58247300

(A) Excludes Rs. 247440 thousands booked under MH 4000.01.800 during 2007-08 and adjusted on proforma basis as advised by Ministry of Finance vide their letter no. F2(20)-B(SD)/2000 dated 17-7-2001 and Ministry of Defence No. 5(21)/2007-IFDP-II dated 9-10-2007

(B) Includes Rs. 1165200 thousands on account of conversion of loan into equity.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	240562
800-Other Expenditure	--	--
Total: 01	0	240562
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	135240
800-Other Expenditure	--	512
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 60	0	135752
Total: Government of Andhra Pradesh	0	376314
ASSAM		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	6000
Total: Government of Assam	0	6000
BIHAR		
01-Electrical Engineering Industries-		
800-Other Expenditure	--	8818
Total: Government of Bihar	0	8818
GUJARAT		
04-Ship Building Industries-		
004-Research and Development	--	2500
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	205523
800-Other Expenditure	--	-208
Total: Government of Gujarat	0	207815
HARYANA		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	4011
800-Other Expenditure	--	50
Total: Government of Haryana	0	4061
HIMACHAL PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	38700
800-Other Expenditure	--	--
Total: Government of Himachal Pradesh	0	38700
JAMMU AND KASHMIR		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	12523
800-Other Expenditure	--	--
Total: Government of Jammu and Kashmir	0	12523

Economic Services

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	224361
Total: 01	0	224361
02-Other Industrial Machinery Industries-		
004-Research and Development	--	5515
190-Investments in Public Sector and Other Undertakings	--	56227
Total: 02	0	61742
Total: Government of Karnataka	0	286103
KERALA		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	52498	848982
Total: 01	52498	848982
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	55418	136040
Total: 02	55418	136040
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	706925
800-Other Expenditure	--	548
Total: 60	0	707473
Total: Government of Kerala	107916	1692495
MADHYA PRADESH		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	1482
Total: Government of Madhya Pradesh	0	1482
ORISSA		
02-Other Industrial Machinery Industries		
190-Investments in Public Sector and Other Undertakings	--	67286
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	102809
Total: Government of Orissa	0	170095
PUNJAB		
60-Other Engineering Industries-		
800-Other Expenditure	--	235
Total: Government of Punjab	0	235

(A) Includes Rs. 539 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	(A) 750
800-Other Expenditure	--	(B) 1859
Total: 01	0	2609
Total: Government of Rajasthan	0	2609
TAMIL NADU		
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	392713
800-Other Expenditure	--	416
Total: Government of Tamil Nadu	0	393129
UTTARAKHAND		
01-Electrical Engineering Corporation-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: 01	0	0
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total: 02	0	0
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 60	0	0
Total: Government of Uttarakhand	0	0
UTTAR PRADESH		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	8452
Total: 01	0	8452
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	9307
800-Other Expenditure	--	37561
Total: 02	0	46868
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	90377
800-Other Expenditure	30834	43879
901-Deduct-Receipts and Recoveries on Capital Account	--	-2
Total: 60	30834	134254
Total: Government of Uttar Pradesh	30834	189574

(A) Investment in Jaipur Metals and Electricals Ltd.

(B) Investment in Man Industrial Corporation Limited Jaipur and Oriental Power Cables Ltd. Kota amounting to Rs. 1500 thousands and Rs. 586 thousands respectively. It also includes minus figure of Rs. 226 thousands pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

(C) Rs.140005 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

(D) Includes Rs. 30834 thousands spent out of advances from the Contingency Fund upto 31-3-1995 and recouped to the fund during 2007-08.

No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
WEST BENGAL		
01-Electrical Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	4000
Total: 01	0	4000
02-Other Industrial Machinery Industries-		
190-Investments in Public Sector and Other Undertakings	--	115062
Total: 02	0	115062
03-Transport Equipment Industries-		
190-Investments in Public Sector and Other Undertakings	--	3867500
Total: 03	0	3867500
60-Other Engineering Industries-		
190-Investments in Public Sector and Other Undertakings	--	283631
800-Other Expenditure	--	20000
Total: 60	0	303631
Total: Government of West Bengal	0	4290193
Total: Capital Outlay on Engineering Industries	2015250	65927446

Economic Services

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPaid
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1834807	380545	--	2887399
2	--	--	--	--	--	800000	114014	--	914014
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	2634807	494559	0	3801413
5	--	--	--	--	--	--	--	--	25580
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	25580
9	--	--	--	--	--	50940	210639	--	3296624
10	--	--	--	--	--	--	60700	--	145700
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	50940	271339	0	3442324
13	--	--	--	3384	--	--	--	--	20456
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3384	0	0	0	0	20456
17	--	--	--	--	--	--	34470	--	5116581
18	--	--	--	--	--	--	--	--	56000
19	--	--	--	--	--	--	33956	--	198953
20	0	0	0	0	0	0	514	0	4973628
21	799	--	--	--	--	--	--	--	799
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	799	0	0	0	0	0	0	0	799

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Electrical Engineering Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	2887399	--	--	--	--	--	--	1
Advanced during the year	914014	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	3801413	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	25580	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	25580	0	0	0	0	0	0	8
02-Other Industrial Machinery Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	3296624	--	--	--	--	--	--	9
Advanced during the year	145700	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	3442324	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	20456	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	20456	0	0	0	0	0	0	16
03-Transport Equipment Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	5116581	--	--	--	--	--	--	17
Advanced during the year	56000	--	--	--	--	--	--	18
Repaid during the year	198953	--	--	--	--	--	--	19
Balance 31st March, 2008	4973628	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	799	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	799	0	0	0	0	0	0	24

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2887399
2	--	--	--	--	--	--	--	--	914014
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3801413
5	--	--	--	--	--	--	--	--	25580
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	25580
9	--	--	--	--	--	--	--	--	3296624
10	--	--	--	--	--	--	--	--	145700
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3442324
13	--	--	--	--	--	--	--	2336154	2356610
14	--	--	--	--	--	--	--	148845	148845
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	2484999	2505455
17	318	--	--	--	--	--	--	301091	5417990
18	--	--	--	--	--	--	--	19793	75793
19	--	--	--	--	--	--	--	--	198953
20	318	0	0	0	0	0	0	320884	5294830
21	--	--	--	--	--	--	--	--	799
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	799

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	158595	--	--	--	--	--	--	--	158595
2	--	--	--	--	--	--	--	--	0
3	4000	--	--	--	--	--	--	--	4000
4	154595	0	0	0	0	0	0	0	154595
5	--	--	--	--	--	--	--	--	6178
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	6178
9	--	--	--	--	--	--	698995	--	42716069
10	--	--	--	--	--	--	60029	--	3368476
11	--	--	--	--	--	--	8730	--	102238
12	0	0	0	0	0	0	750294	0	45982307
13	--	--	--	--	--	--	--	--	290368
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	290368
17	--	--	--	--	--	997	--	--	997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	997	0	0	997
21	159394	0	0	3384	0	1886744	1324649	0	54519646
22	0	0	0	0	0	800000	234743	0	4484190
23	4000	0	0	0	0	0	42686	0	305191
24	155394	0	0	3384	0	2686744	1516706	0	58698645
25	--	--	--	--	--	--	--	--	311375

Loans and Advances

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
04-Other Engineering Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	158595	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	4000	--	--	--	--	--	--	3
Balance 31st March, 2008	154595	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	6178	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	6178	0	0	0	0	0	0	8
60-Other Engineering Industries-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	42716069	--	--	--	--	--	--	9
Advanced during the year	3368476	--	--	--	--	--	--	10
Repaid during the year	102238	--	--	--	--	--	--	11
Balance 31st March, 2008	45982307	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	290368	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	290368	0	0	0	0	0	0	16
80-General-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	997	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	997	0	0	0	0	0	0	20
Total: Loans for Engineering Industries-								
Balance 1st April, 2007	54519646	0	0	0	0	0	0	21
Advanced during the year	4484190	0	0	0	0	0	0	22
Repaid during the year	305191	0	0	0	0	0	0	23
Balance 31st March, 2008	58698645	0	0	0	0	0	0	24
Interest received and credited to revenue	311375	--	--	--	--	--	--	25

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	106470	--	--	265065
2	--	--	--	--	--	70300	--	--	70300
3	--	--	--	--	--	18100	--	--	22100
4	0	0	0	0	0	158670	0	0	313265
5	--	--	--	--	--	--	--	706607	712785
6	--	--	--	--	--	--	--	115428	115428
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	822035	828213
9	--	--	--	230734	--	--	--	797941	43744744
10	--	--	--	--	--	--	--	12108	3380584
11	--	--	--	--	--	--	--	2000	104238
12	0	0	0	230734	0	0	0	808049	47021090
13	--	--	--	--	--	--	--	--	290368
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	290368
17	--	--	--	--	--	--	--	--	997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	997
21	318	0	0	230734	0	(A) 106470	0	4141793	58998961
22	0	0	0	0	0	(B) 70300	0	296174	4850664
23	0	0	0	0	0	18100	0	2000	325291
24	318	0	0	230734	0	158670	0	4435967	63524334
25	--	--	--	--	--	--	--	1059	312434

(A) Rs.106470 thousands are yet to be allocated between Uttar Pradesh and its successor state.

(B) Includes Rs. 70300 thousands spent out of advances from the Contingency Fund upto 31-3-1991 and recouped to the Fund during the year 2007-08.

Loans and Advances

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Telecommunications-		
190-Investments in Public Sector and Other Undertakings	--	2075800
800-Other Expenditure	--	763021
Total: 01	0	2838821
02-Electronics-		
004-Research and Development	--	1412671
190-Investments in Public Sector and Other Undertakings	--	3456076
800-Other Expenditure	221844	4335092
Total: 02	221844	9203839
Total: Union Government	221844	12042660
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings-	--	129000
901-Deduct-Receipts and Recoveries on Capital Account	--	-215
Total: Government of Andhra Pradesh	0	128785
ASSAM		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	102231
800-Other Expenditure	35400	125100
Total: Government of Assam	35400	227331

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	41357
796-Tribal Area Sub-plan	--	15093
800-Other Expenditure	59650	59650
Total: Government of Bihar	59650	116100
GUJARAT		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	124500
Total: Government of Gujarat	0	124500
HARYANA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	100	88276
800-Other Expenditure	--	14544
Total: Government of Haryana	100	102820
HIMACHAL PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	29727
Total: Government of Himachal Pradesh	0	29727
KARNATAKA		
01-Telecommunication-		
190-Investments in Public Sector and Other Undertakings	--	3125
02-Electronics		
190-Investments in Public Sector and Other Undertakings	--	88874
800-Other Expenditure	--	120000
Total: Government of Karnataka	0	211999

Economic Services

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	392000	1430729
800-Other Expenditure	996200	1727029
Total: Government of Kerala	1388200	3157758
MANIPUR		
02-Electronics		
190-Investments in Public Sector and Other Undertakings	--	30032
Total: Government of Manipur	0	30032
NAGALAND		
02-Electronics-		
800-Other Expenditure	1000	14438
Total: Government of Nagaland	1000	14438
ORISSA		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	236457
Total: Government of Orissa	0	236457
PUNJAB		
02-Electronics-		
004-Research & Development	--	31657
190-Investments in Public Sector and Other Undertakings	--	192268
Total: Government of Punjab	0	223925

No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	260515
800-Other Expenditure	--	97
Total: Government of Tamil Nadu	0	260612
UTTAR PRADESH		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	109644	1096880
800-Other Expenditure	20190	258865
	(B)	(A)
Total: Government of Uttar Pradesh	129834	1355745
UTTARAKHAND		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	3428
800-Other Expenditure	242947	1552622
Total: Government of Uttarakhand	242947	1556050
WEST BENGAL		
02-Electronics-		
190-Investments in Public Sector and Other Undertakings	--	1963309
Total: Government of West Bengal	0	1963309
Total: Capital Outlay on Telecommunication and Electronics Industries	2078975	21782248

(A) The amount for Rs. 859315 thousands is yet to be allocated between Uttar Pradesh and its successor state.

(B) Includes Rs. 111633 thousands spent out of advances from the Contingency Fund upto 31-3-1992 and recouped to the Fund during 2007-08.
Economic Services

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such
LOANS at the commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	42135	--	--	7200843
2	--	--	--	--	--	--	--	--	3520000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	42135	0	0	10720843
5	59000	--	--	--	--	90370	886784	--	1467948
6	--	--	--	--	--	--	353900	--	353900
7	--	--	--	--	--	11713	--	--	28953
8	59000	0	0	0	0	78657	1240684	0	1792895
9	--	--	--	--	--	--	--	--	18500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18500
13	--	--	--	--	--	--	--	--	130
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	130
17	59000	0	0	0	0	132505	886784	0	8687421
18	0	0	0	0	0	0	353900	0	3873900
19	0	0	0	0	0	11713	0	0	28953
20	59000	0	0	0	0	120792	1240684	0	12532368
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such
LOANS at the commencement and at the end of the year 2007-08-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Telecommunications-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	7200843	--	--	--	--	--	--	1
Advanced during the year	3520000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	10720843	0	0	0	0	0	0	4
02-Electronics-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	1467948	--	--	--	--	--	91889	5
Advanced during the year	353900	--	--	--	--	--	5600	6
Repaid during the year	28953	--	--	--	--	--	--	7
Balance 31st March, 2008	1792895	0	0	0	0	0	97489	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	18500	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	18500	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	130	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	130	0	0	0	0	0	0	16
Total: Loans for Telecommunication and Electronics Industries-								
Balance 1st April, 2007	8687421	0	0	0	0	0	91889	17
Advanced during the year	3873900	0	0	0	0	0	5600	18
Repaid during the year	28953	0	0	0	0	0	0	19
Balance 31st March, 2008	12532368	0	0	0	0	0	97489	20
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts
ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such
LOANS at the commencement and at the end of the year 2007-08-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	17431	--	--	--	--	--	--	--	7218274
2	--	--	--	--	--	--	--	--	3520000
3	--	--	--	--	--	--	--	--	0
4	17431	0	0	0	0	0	0	0	10738274
5	--	--	--	--	--	340845	--	70000	1970682
6	--	--	--	--	--	--	--	20000	379500
7	--	--	--	--	--	--	--	--	28953
8	0	0	0	0	0	340845	0	90000	2321229
9	--	--	--	--	--	--	--	--	18500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18500
13	--	--	--	--	--	--	--	--	130
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	130
17	17431	0	0	0	0	340845	0	70000	9207586
18	0	0	0	0	0	0	0	20000	3899500
19	0	0	0	0	0	0	0	0	28953
20	17431	0	0	0	0	340845	0	90000	13078133
21	--	--	--	--	--	--	--	--	--

(A) An amount of Rs 340845 thousands is yet to be allocated between Uttar Pradesh and its successor state.

Loans and Advances

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	27655949
800-Other Expenditure	--	4714684
Total: 01	0	32370633
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	33850
800-Other Expenditure	--	179008
Total: 03	0	212858
04-Sugar-		
800-Other Expenditure	--	12
Total: 04	0	12
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	556000	3536435
800-Other Expenditure	--	4771478
Total: 05	556000	8307913
60-Others-		
101-Edible Oils	--	76887
102-Foods and Beverages	--	21407
190-Investments in Public sector and other Undertakings	--	185000
216-Photo Films	15000	1671746
217-Jute	--	210557
218-Salt	10925	187515
600-Others	--	1381724
901-Deduct-Receipts and Recoveries on Capital Account	--	-775914
Total: 60	25925	2958922
Total: Union Government	581925	43850338
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	274805	2834819
800-Other Expenditure	--	94500
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 01	274805	2929319

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
04-Sugar-		
195-Investments in Co-operative Sugar Mills	54000	583065
Total: 04	54000	583065
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	4500
191-Investments in Consumer Co-operatives	--	--
600-Others	--	1019
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 60	0	5519
Total: Government of Puducherry	328805	3517903
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	106223
195-Investments in Co-operatives	--	533646
800-Other Expenditure-	--	7807
Total: 01	0	647676
03-Leather-		
190-Investments in Andhra Pradesh Leather Industries Development Corporation	20300	202580
Total: 03	20300	202580
04-Sugar-		
190-Investments in Public Sector and other Undertakings	787872	2221477
195-Investments In Co-operatives	--	382958
Total: 04	787872	2604435
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	15685
Total-05	0	15685
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	445
Total: 60	0	445
Total: Government of Andhra Pradesh	808172	3470821

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Textiles-		
800-Other Expenditure	--	88661
901-Deduct- Receipts & Recoveries on Capital Accounts	--	-89770
Total: 01	0	-1109
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	127
Total: 03	0	127
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	598	24279
Total: 04	598	24279
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	57506
800-Other Expenditure	--	114393
901-Deduct- Receipts and Recoveries on Capital account	--	-119352
Total: 05	0	52547
60-Others-		
796- Tribel Area Sub-plan	--	215
Total: 60	0	215
Total: Government of Assam	598	76059
BIHAR		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	185767
796-Tribal Area Sub-plan	--	1600
Total: 01	0	187367
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	56400
796-Tribal Area Sub-plan	--	43900
Total: 03	0	100300
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	209423
800-Other Expenditure	--	6000
Total: 04	0	215423
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	19272
Total: 05	0	19272

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
60-Others -		
216-Photo Films	--	7300
217-Jute	--	15000
600-Others	--	1938
796-Tribal Area Sub-plan	--	2000
Total: 60	0	26238
Total: Government of Bihar	0	548600
CHHATTISGARH		
01-Textiles-		
004-Research & Development	--	--
190-Investments in Public Sector and other Undertakings	--	--
Total: 01	0	0
03-Leather-		
190-Investments in Public Sector and other Undertaking	--	--
Total: 03	0	0
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	--
Total: 04	0	0
05-Paper and NewsPrint-		
190-Investments in Public Sector and other Undertakings	--	--
Total: 05	0	0
60-Others-		
600-Others	--	--
796-Tribal Area Sub-Plan	--	--
Total: 60	0	0
Total: Government of Chhattisgarh	0	0
GUJARAT		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	1075455
195-Co-operative Spinning Mills	--	22079
Total: 01	0	1097534
04-Sugar-		
191-Co-operative Sugar Mills	--	428118
796-Tribal Area Sub-plan	--	492053
Total: 04	0	920171

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	During the year	To end of the year
GUJARAT		
05-Paper and Newsprint-		
800-Other Expenditure	--	987
Total: 05	0	987
60-Others-		
600-Others	--	142
Total: 60	0	142
Total: Government of Gujarat	0	2018834
HARYANA		
01-Textiles-		
195-Co-operative Spinning Mills-	--	2500
Total: 01	0	2500
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	374
195-Co-operative Sugar Mills-	200	438036
Total: 04	200	438410
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	376
Total: 05	0	376
60 - Others-		
206 - Distilleries	--	210
Total : 60	0	210
Total: Government of Haryana	200	441496
JAMMU AND KASHMIR		
01-Textiles-		
800-Other Expenditure	--	13940
Total: 01	0	13940
05-Paper and Newsprint-		
800-Other Expenditure	--	152
Total: 05	0	152
60-Others-		
600-Others	--	299285
Total: 60	0	299285
Total: Government of Jammu and Kashmir	0	313377
KARNATAKA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	583280
Total: 01	0	583280

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	3204
Total: 03	0	3204
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	790246
800- Other Expenditure	11686	11686
Total: 04	11686	801932
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	761414
Total: 05	0	761414
60-Others-		
101-Edible Oils	--	210
102-Food and Beverages	--	395
212-Soap	--	216300
219-Ceramics	--	-2571
220-Tobacco	--	6212
600-Others	--	6770
Total: 60	0	227316
Total: Government of Karnataka	11686	2377146
KERALA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	30000	383266
195 - Investments in Co-operative Spinning Mills	--	548563
800 - Other Expenditure	--	1935
Total: 01	30000	933764
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	331	(A) 10030
195 - Investment in Co-operative Sugar Mills	--	6166
Total: 04	331	16196

(A) Increased proforma by Rs.6500 thousand on account of conversion of a portion of loan into share capital.

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	1327
Total: 05	0	1327
60-Others-		
101-Edible Oils	--	(A) -1690
190-Investments in Public sector and Other Undertakings	--	(B) 2152235
212-Soap	--	(A) -204
800-Other Expenditure	--	2666
Total: 60	0	2153007
Total: Government of Kerala	30331	3104294
MADHYA PRADESH		
01-Textiles-		
004-Research and Development	--	5000
190-Investments in Public Sector and Other Undertakings		53453
Total: 01	0	58453
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	10331
Total: 03	0	10331
04-Sugar-		
190- Investments in Public sector and other Undertakings	--	15918
Total: 04	0	15918
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	16973
Total: 05	0	16973
60-Others-		
600-Others	--	1200
796-Tribal Area Sub-plan	--	16676
Total: 60	0	17876
Total : Government of Madhya Pradesh	0	119551

(A) Progressive minus expenditure is due to receipts and recoveries on capital account being more than the expenditure.

(B) Increased proforma by Rs.1517719 thousand on account of conversion of a portion of loan into share capital.

(C) Rs. 119551 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and its successor state.

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	-48	3553438
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-8538
800-Other Expenditure	--	72078
Total: 01	-48	3616978
60-Others-		
206-Distilleries	--	--
600-Others	--	--
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1063
800-Other Expenditure	--	2603
Total: 60	0	1540
Total: Government of Maharashtra	-48	3618518
MANIPUR		
01-Textiles-		
101-Industrial Estate	--	30471
190-Investments in Public Sector and Other Undertakings	--	314550
Total: 01	0	345021
04-Sugar-		
004-Research and Development	--	3044
190 - Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	13767
Total: 04	0	16811
60-Others-		
600-Others	--	97261
Total: 60	0	97261
Total: Government of Manipur	0	459093
MEGHALAYA		
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	37978
Total: Government of Meghalaya	0	37978

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
NAGALAND		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	23184
800-Other Expenditure	34983	122616
Total: -01	34983	145800
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	66512
800-Other Expenditure	--	41143
Total: 04	0	107655
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	63293
800-Other Expenditure	--	28075
Total: 05	0	91368
60-Others-		
102-Food and Beverages	274	156658
600-Others	128126	1254427
800-Other Expenditure	70818	149508
Total: 60	199218	1560593
Total: Government of Nagaland	234201	1905416
ORISSA		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	1540	154152
195-Investments in Co-operatives	--	122515
789-Special component Plan for Scheduled Castes	405	405
796 - Tribal Area Sub-Plan	555	555
800-Other Expenditure	300000	300000
Total: 01	302500	577627
03-Leather-		
190-Investments in Public Sector and Other Undertakings		27150
Total: 03	0	27150
04-Sugar-		
190-Investments in Public Sector and Other Undertakings-	--	147563
800-Other Expenditure	--	21700
Total: 04	0	169263
05-Paper & News Prints-		
800-Other Expenditure	--	60000
Total:05	0	60000

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
ORISSA		
60-Others-		
101-Edible Oils and Vanaspati	--	675
195-Investments in Co-operatives	--	560
218-Salt	--	330
600 - Others	--	3866
796 - Tribal Area Sub-Plan	--	2885
800-Other Expenditure	--	--
Total: 60	0	8316
Total: Government of Orissa	302500	842356
PUNJAB		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	128490
195-Co-operative Spinning Mills	--	426590
Total: 01	0	555080
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	1097
195-Co-operative Sugar Mills	--	827276
Total: 04	0	828373
05-Paper and Newsprint-		
190-Investments in Public Sector and Other Undertakings	--	548
Total: 05	0	548
60-Others-		
600-Others	--	47
Total: 60	0	47
Total: Government of Punjab	0	1384048
RAJASTHAN		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	327687
Total: 01	0	327687
03-Leather-		
190-Investments in Public Sector and Other Undertakings	--	--
Total: 03	0	0

Economic Services

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
04-Sugar-		
190-Investments in Public Sector and other Undertakings	--	101049
Total: 04	0	101049
60-Others-		
214-Toilet Preparation	--	760
218-Salt	1097	12235
600-Others	--	11662
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 60	1097	24657
Total: Government of Rajasthan	1097	453393
SIKKIM		
60-Others-		
102-Foods and Beverages	--	18235
190-Investments in Public Sector and other Undertakings	--	273399
600-Others-	13016	130743
Total: Government of Sikkim	13016	422377
TAMIL NADU		
01-Textiles-		
190-Investments in Public Sector and other Undertakings	--	47442
195-Investments in Co-operative Spinning Mills	--	619658
800-Other Expenditure	--	193770
Total: 01	0	860870
03-Leather-		
190-Investments in Public Sector and other Undertakings	--	55800
Total: 02	0	55800
04-Sugar-		
190-Investments in Public Sector and other Undertakings	65691	658797
800-Other Expenditure	--	134416
901-Deduct- Receipts and Recoveries on capital Account	--	-70026
Total: 04	65691	723187
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	244449
800-Other Expenditure	--	131760
Total: 05	0	376209

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
60-Others-		
101-Edible Oils	--	1825
102-Foods and Beverages	--	800
190-Investments in Public Sector and other Undertakings	--	18611
206-Distilleries	--	8500
212-Soap	--	18
218-Salt	--	31701
600-Others	--	21295
Total: 60	0	82750
Total: Government of Tamil Nadu	65691	2098816
TRIPURA		
05-Paper and Newsprint-		
190-Investments in Public Sector and other Undertakings	--	1315
60- Others		
600-Others	109100	1349416
Total: Government of Tripura	109100	1350731
UTTAR PRADESH		
01-Textiles-		
190-Investments in Public Sector and other Undertakings	6000	1672781
191-Consumer Co-operatives	--	592338
800-Other Expenditure	--	430
Total: 01	6000	2265549
03-Leather-		
800-Other Expenditure	--	15
Total: 03	0	15
04-Sugar-		
190-Investments in Public Sector and other Undertakings	12000	9429353
195-Consumer Co-operatives	--	1013506
800-Other Expenditure	--	63176
Total: 04	12000	10506035

No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2007-08-Concl'd.

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
UTTAR PRADESH		
60-Others-		
195-Consumer Co-operatives	--	184928
206-Distilleries	--	245
600-Others	--	-61487
901-Deduct-Receipts and Recoveries on Capital Account	--	-242529
Total: 60	0	-118843
Total: Government of Uttar Pradesh	18000	12652756
	(B)	(A)
WEST BENGAL		
01-Textiles-		
190-Investments in Public Sector and Other Undertakings	--	200334
Total: 01	0	200334
02-Drugs and Pharmaceuticals-		
190-Investments in Public Sector and Other Undertakings	--	62923
Total : 02	0	62923
03-Leather-		
800-Other Expenditure	2345	188483
Total : 03	2345	188483
04-Sugar-		
190-Investments in Public Sector and Other Undertakings	--	157054
Total: 04	0	157054
60-Others-		
102-Foods & Beverages	15018	81217
190-Investments in Public Sector and Other Undertakings	--	528607
206-Distilleries	--	9162
218-Salt	--	512
600-Other Expenditure	--	827216
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total: 60	15018	1446714
Total: Government of West Bengal	17363	2055508
Total: Capital Outlay on Consumer Industries	2522637	87119409

(A) The amount of Rs. 11175676 thousands is yet to be allocated between Uttar Pradesh and its successor state.

(B) Includes Rs. 18000 thousands spent out of advances from the contingency fund upto 31.03.1994 and recouped to the funds during the year.

Economic Services

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Textiles-										
101-Loans to Co-operative Spinning Mills-										
Balance 1st April, 2007	429008	--	617020	--	--	--	--	--	--	1
Advanced during the year	--	--	12320	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	429008	0	629340	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	42167746	30885	47736	--	94468	12977	665	--	--	5
Advanced during the year	625000	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	42792746	30885	47736	0	94468	12977	665	0	0	8
195-Loans to Co-operation-										
Balance 1st April, 2007	--	--	18139	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	18139	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes - Assistance to Small Handloom Unit-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
796- Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	--	--	--	1500	1068	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	1500	1068	0	0	20
800-Other Loans-										
Balance 1st April, 2007	-22	--	--	--	576750	55109	--	3664	--	21
Advanced during the year	--	--	--	--	104596	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	(A) -22	0	0	0	681346	55109	0	3664	0	24

(A) Adverse balance is under Investigation.

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	616	--	--	--	--	41786	364868	--	1453298
2	--	--	--	--	--	--	--	--	12320
3	--	--	--	--	--	--	--	--	0
4	616	0	0	0	0	41786	364868	0	1465618
5	3526785	--	--	--	--	180880	275768	945685	47283595
6	--	--	--	--	--	--	34110	--	659110
7	--	--	--	--	--	--	--	--	0
8	3526785	0	0	0	0	180880	309878	945685	47942705
9	--	--	--	--	--	--	--	--	18139
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18139
13	--	--	--	--	--	--	--	120	120
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	120	120
17	--	--	--	--	--	--	--	2970	5538
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	2970	5538
21	10382	561	--	--	--	351761	--	--	998205
22	--	--	--	--	--	46892	--	--	151488
23	--	--	--	--	--	--	--	--	0
24	10382	561	0	0	0	398653	0	0	1149693

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						STATE GOVERNMENTS	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Textiles-									
101-Loans to Co-operative Spinning Mills-									
Balance 1st April, 2007	1453298	--	--	--	--	--	31066	1	
Advanced during the year	12320	--	--	--	--	--	--	2	
Repaid during the year	0	--	--	--	--	--	--	3	
Balance 31st March, 2008	1465618	0	0	0	0	0	31066	4	
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2007	47283595	3833026	--	--	--	--	372519	5	
Advanced during the year	659110	180830	--	--	--	--	--	6	
Repaid during the year	0	250000	--	--	--	--	--	7	
Balance 31st March, 2008	47942705	3763856	0	0	0	0	372519	8	
195-Loans to Co-operation-									
Balance 1st April, 2007	18139	--	--	--	--	--	130779	9	
Advanced during the year	0	--	--	--	--	--	--	10	
Repaid during the year	0	--	--	--	--	--	--	11	
Balance 31st March, 2008	18139	0	0	0	0	0	130779	12	
789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-									
Balance 1st April, 2007	120	--	--	--	--	--	--	13	
Advanced during the year	0	--	--	--	--	--	--	14	
Repaid during the year	0	--	--	--	--	--	--	15	
Balance 31st March, 2008	120	0	0	0	0	0	0	16	
796- Tribal Area Sub-Plan-									
Balance 1st April, 2007	5538	--	--	--	--	--	--	17	
Advanced during the year	0	--	--	--	--	--	--	18	
Repaid during the year	0	--	--	--	--	--	--	19	
Balance 31st March, 2008	5538	0	0	0	0	0	0	20	
800-Other Loans-									
Balance 1st April, 2007	998205	136245	--	--	--	--	--	21	
Advanced during the year	151488	--	--	--	--	--	--	22	
Repaid during the year	0	--	--	--	--	--	--	23	
Balance 31st March, 2008	1149693	136245	0	0	0	0	0	24	

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	610519	--	--	1319940	149776	3564599
2	--	--	--	--	--	--	--	20940	33260
3	--	--	--	44	--	--	--	--	44
4	0	0	0	610475	0	0	1319940	170716	3597815
5	15325	--	--	3490	--	--	1581047	3370508	56459510
6	--	--	--	--	--	--	7000	154419	1001359
7	--	--	--	8	--	--	--	1000	251008
8	15325	0	0	3482	0	0	1588047	3523927	57209861
9	--	--	--	--	--	--	--	--	148918
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	148918
13	--	--	--	--	--	--	--	--	120
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	120
17	--	--	--	--	--	--	--	--	5538
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	5538
21	--	53954	--	5609	--	--	--	--	1194013
22	--	89	--	0	--	--	--	--	151577
23	--	--	--	--	--	--	--	--	0
24	0	54043	0	5609	0	0	0	0	1345590

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
03-Leather-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	1686027	--	68777	--	--	121249	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	1686027	0	68777	0	0	121249	0	0	0	4
195-Loans to Leather Co-operatives-										
Balance 1st April, 2007	--	--	18	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	18	0	0	0	0	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	--	--	--	11422	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	11422	0	0	0	16
800-Other Loans-										
Balance 1st April, 2007	--	--	1957	--	--	--	233	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	1957	0	0	0	233	0	0	20
04-Sugar-										
101-Loans to Co-operative Sugar Mills-										
Balance 1st April, 2007	521660	--	1406995	--	3000	1000	--	--	--	21
Advanced during the year	--	--	187256	--	--	--	--	--	--	22
Repaid during the year	--	--	438249	--	--	--	--	--	--	23
Balance 31st March, 2008	521660	0	1156002	0	3000	1000	0	0	0	24
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	21431688	--	35154	--	33100	3088249	3780	--	--	25
Advanced during the year	2896240	--	--	--	--	171402	--	--	--	26
Repaid during the year	20370	--	--	--	--	171068	--	--	--	27
Balance 31st March, 2008	24307558	0	35154	0	33100	3088583	3780	0	0	28

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	558	--	--	1876611
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	558	0	0	1876611
5	--	4509	--	--	--	--	--	--	4527
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	4509	0	0	0	0	0	0	4527
13	--	--	--	--	--	--	--	--	11422
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	11422
17	--	--	--	--	--	--	--	642	2832
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	642	2832
21	33460	3804009	--	--	--	3217620	40626	19335	9047705
22	--	1100000	--	--	--	32588	--	--	1319844
23	--	--	--	--	--	--	--	--	438249
24	33460	4904009	0	0	0	3250208	40626	19335	9929300
25	--	--	--	--	--	1439446	26182	141862	26199461
26	--	--	--	--	--	432977	--	--	3500619
27	--	--	--	--	--	--	--	--	191438
28	0	0	0	0	0	1872423	26182	141862	29508642

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Leather-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	1876611	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	1876611	0	0	0	0	0	0	4
195-Loans to Leather Co-operatives-								
Balance 1st April, 2007	4527	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	4527	0	0	0	0	0	0	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	11422	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	11422	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	2832	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	2832	0	0	0	0	0	0	20
04-Sugar-								
101-Loans to Co-operative Sugar Mills-								
Balance 1st April, 2007	9047705	--	--	--	--	--	181007	21
Advanced during the year	1319844	--	--	--	--	--	--	22
Repaid during the year	438249	--	--	--	--	--	200	23
Balance 31st March, 2008	9929300	0	0	0	0	0	180807	24
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	26199461	--	--	--	--	4800	--	25
Advanced during the year	3500619	--	--	--	--	--	--	26
Repaid during the year	191438	--	--	--	--	--	--	27
Balance 31st March, 2008	29508642	0	0	0	0	4800	0	28

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	--	245	--	34202	--	--	--	30190	1941248	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	--	0	
4	0	245	0	34202	0	0	0	30190	1941248	
5	--	--	--	--	--	--	--	--	4527	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	0	4527	
13	--	--	--	--	--	--	--	--	11422	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	11422	
17	--	--	--	--	--	--	--	--	2832	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	0	0	0	0	0	2832	
21	2704	--	--	2513234	--	--	--	--	11744650	
22	--	--	--	1041100	--	--	1190000	--	3550944	
23	--	--	--	3	--	--	3000	--	441452	
24	2704	0	0	3554331	0	0	1187000	0	14854142	
25	--	3259	--	1403304	--	--	13703938	459554	41774316	
26	--	--	--	125600	--	--	1085000	1623	4712842	
27	--	--	--	3	--	--	375000	--	566441	
28	0	3259	0	1528901	0	0	14413938	461177	45920717	

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
796-Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
797-Transfer to/from Reserve Fund and Deposit Accounts-										
Balance 1st April, 2007	-2839701	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	-2839701	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April, 2007	648295	--	78300	--	85877	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	648295	0	78300	0	85877	0	0	0	0	12
902-Deduct Amount met from Sugar Development fund-										
Balance 1st April, 2007	-18114201	--	--	--	--	--	--	--	--	13
Advanced during the year	-2884240	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	-20998441	0	0	0	0	0	0	0	0	16
05-Paper and Newsprint-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	3069932	--	--	--	--	--	--	--	--	17
Advanced during the year	139670	--	--	--	--	--	--	--	--	18
Repaid during the year	298700	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	2910902	0	0	0	0	0	0	0	0	20
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	31400	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	31400	0	0	0	0	24

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	16321	--	--	--	--	--	--	--	16321
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	16321	0	0	0	0	0	0	0	16321
5	--	--	--	--	--	--	--	--	-2839701
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-2839701
9	--	374	--	--	--	--	--	--	812846
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	374	0	0	0	0	0	0	812846
13	--	--	--	--	--	--	--	--	-18114201
14	--	--	--	--	--	--	--	--	-2884240
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-20998441
17	--	--	--	--	--	1028990	--	--	4098922
18	--	--	--	--	--	--	--	--	139670
19	--	--	--	--	--	--	--	--	298700
20	0	0	0	0	0	1028990	0	0	3939892
21	--	--	--	--	--	--	--	--	31400
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	31400

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	16321	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	16321	0	0	0	0	0	0	4
797-Transfer to/from Reserve Fund and Deposit Accounts-								
Balance 1st April, 2007	-2839701	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	-2839701	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	812846	20796	--	--	--	3930	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	812846	20796	0	0	0	3930	0	12
902-Deduct Amount met from Sugar Development fund-								
Balance 1st April, 2007	-18114201	--	--	--	--	--	--	13
Advanced during the year	-2884240	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	-20998441	0	0	0	0	0	0	16
05-Paper and Newsprint-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	4098922	--	--	--	--	--	--	17
Advanced during the year	139670	--	--	--	--	--	--	18
Repaid during the year	298700	--	--	--	--	--	--	19
Balance 31st March, 2008	3939892	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	31400	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	31400	0	0	0	0	0	0	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	--	--	--	--	--	--	--	--	--	16321
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	16321
5	--	--	--	--	--	--	--	--	--	-2839701
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	-2839701
9	--	--	--	--	--	--	--	--	--	837572
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	837572
13	--	--	--	--	--	--	--	--	--	-18114201
14	--	--	--	--	--	--	--	--	--	-2884240
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	-20998441
17	--	--	--	--	-2	--	--	--	61286	4160206
18	--	--	--	--	--	--	--	--	--	139670
19	--	--	--	--	2	--	--	--	--	298702
20	0	0	0	(A) -4	0	0	0	0	61286	4001174
21	--	--	--	--	--	--	--	--	--	31400
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	31400

(A) Minus balance is under examination.

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	27	35042
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	27	35042
5	--	--	--	--	--	--	0	--	23208
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	23208
9	--	--	--	--	--	--	1761231	--	27355618
10	--	--	--	--	--	--	255905	--	2665605
11	--	--	--	--	--	--	--	--	44500
12	0	0	0	0	0	0	2017136	0	29976723
13	--	--	--	--	--	--	--	--	5802
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	5802
17	--	7475	--	--	--	--	--	--	7604
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	7475	0	0	0	0	0	0	7604
21	--	--	--	--	--	40824	--	--	40824
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	40824	0	0	40824

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
60-Others-								
101-Edible Oils-								
Balance 1st April, 2007	35042	--	--	--	--	--	24671	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	35042	0	0	0	0	0	24671	4
102-Foods and Beverages-								
Balance 1st April, 2007	23208	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	23208	0	0	0	0	0	0	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	27355618	--	--	--	--	--	--	9
Advanced during the year	2665605	--	--	--	--	--	--	10
Repaid during the year	44500	--	--	--	--	--	--	11
Balance 31st March, 2008	29976723	0	0	0	0	0	0	12
195-Loans to Co-operatives-								
Balance 1st April, 2007	5802	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	5802	0	0	0	0	0	0	16
206-Distillaries-								
Balance 1st April, 2007	7604	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	7604	0	0	0	0	0	0	20
212-Soap-								
Balance 1st April, 2007	40824	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	40824	0	0	0	0	0	0	24

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	--	--	--	--	--	--	--	0	--	59713
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	59713
5	--	--	--	5937	--	--	--	0	2027	31172
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	5937	0	0	0	0	2027	31172
9	--	--	--	-1127	--	--	--	0	3026689	30381180
10	--	--	--	--	--	--	--	--	17673	2683278
11	--	--	--	--	--	--	--	--	2282	46782
12	0	0	0	(A) -1127	0	0	0	0	3042080	33017676
13	--	--	--	--	--	--	--	--	--	5802
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	5802
17	--	--	--	--	--	--	--	--	--	7604
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	7604
21	--	--	--	--	--	--	--	--	--	40824
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	40824

(A) Minus balance is under examination.

Loans and Advances

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
216-Photo Films-										
Balance 1st April, 2007	2375223	--	--	--	--	1275	--	--	--	1
Advanced during the year	287400	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	2662623	0	0	0	0	1275	0	0	0	4
218-Salt-										
Balance 1st April, 2007	53614	--	--	--	--	--	--	--	--	5
Advanced during the year	10000	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	63614	0	0	0	0	0	0	0	0	8
317-Jute-										
Balance 1st April, 2007	169064	--	--	--	7522	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	169064	0	0	0	7522	0	0	0	0	12
600-Others-										
Balance 1st April, 2007	2032973	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	2032973	0	0	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
796-Tribal Area Sub-Plan-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
800-Others Loans-										
Balance 1st April, 2007	--	--	--	--	217091	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	217091	0	0	0	0	28
Total: Loans for Consumer Industries-										
Balance 1st April, 2007	79283906	36687	2274225	0	1049208	3292781	5756	3664	0	29
Advanced during the year	3483770	0	199576	0	104596	171402	0	0	0	30
Repaid during the year	363570	0	438249	0	0	171068	0	0	0	31
Balance 31st March, 2008	82404106	36687	2035552	0	1153804	3293115	5756	3664	0	32
Interest received and credited to revenue.	17679800	--	2	--	--	--	--	--	--	33

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2376498
2	--	--	--	--	--	--	--	--	287400
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2663898
5	--	--	--	--	--	--	--	--	53614
6	--	--	--	--	--	--	--	--	10000
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	63614
9	--	--	--	--	--	--	--	--	176586
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	176586
13	--	--	--	100411	--	171147	867	30000	2335398
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	100411	0	171147	867	30000	2335398
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	5	--	217096
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	5	0	217096
29	3587564	3816928	0	100411	0	6473011	2469547	(A) 1140641	103534329
30	0	1100000	0	0	0	512457	290015	0	5861816
31	0	0	0	0	0	0	0	0	972887
32	3587564	4916928	0	100411	0	6985468	2759562	1140641	108423258
33	--	84	--	--	--	--	--	--	17679886

(A) Includes Rs. 36951 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
216-Photo Films-								
Balance 1st April, 2007	2376498	--	--	--	--	--	--	1
Advanced during the year	287400	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	2663898	0	0	0	0	0	0	4
218-Salt-								
Balance 1st April, 2007	53614	--	--	--	--	--	--	5
Advanced during the year	10000	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	63614	0	0	0	0	0	0	8
317-Jute-								
Balance 1st April, 2007	176586	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	176586	0	0	0	0	0	0	12
600-Others-								
Balance 1st April, 2007	2335398	--	--	--	--	10000	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	2335398	0	0	0	0	10000	0	16
789-Special Component Plan for Scheduled Castes								
Balance 1st April, 2007	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	20
796-Tribal Area Sub-Plan-								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	24
800-Others Loans-								
Balance 1st April, 2007	217096	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	217096	0	0	0	0	0	0	28
Total: Loans for Consumer Industries-								
Balance 1st April, 2007	103534329	3990067	0	0	0	18730	740042	29
Advanced during the year	5861816	180830	0	0	0	0	0	30
Repaid during the year	972887	250000	0	0	0	0	200	31
Balance 31st March, 2008	108423258	3920897	0	0	0	18730	739842	32
Interest received and credited to revenue.	17679886	--	--	--	--	--	--	37

No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	2376498
2	--	--	--	--	--	--	--	--	287400
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2663898
5	--	--	--	998	--	--	--	--	54612
6	--	--	--	--	--	--	--	--	10000
7	--	--	--	--	--	--	--	--	0
8	0	0	0	998	0	0	0	0	64612
9	--	--	--	--	--	--	--	622460	799046
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	2520	2520
12	0	0	0	0	0	0	0	619940	796526
13	--	342764	9299	18040	--	--	--	1839514	4555015
14	--	340000	--	680000	--	--	--	176870	1196870
15	--	--	--	1996	--	--	--	--	1996
16	0	682764	9299	696044	0	0	0	2016384	5749889
17	--	--	--	--	--	--	--	8000	8000
18	--	--	--	--	--	--	--	2400	2400
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	10400	10400
21	--	--	--	--	--	--	--	1600	1600
22	--	--	--	--	--	--	--	600	600
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	2200	2200
25	--	--	--	--	--	--	4500	--	221596
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	4500	0	221596
29	18029	400222	9299	4594204	0	0	(A) 16609425	9571604	139485952
30	0	340089	0	1846700	0	0	(B) 2282000	374525	10885960
31	0	0	0	2056	0	0	378000	5802	1608945
32	18029	740311	9299	6438848	0	0	18513425	9940327	148762967
37	40	--	--	--	--	--	--	16860	17696786

(A) Includes Rs. 6664966 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Includes an amount of Rs. 30000 thousands spent out of advances from the Contingency Fund during the year 1993-94 and recouped to the Fund during 2007-08.

Loans and Advances

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No	STATE GOVERNMENTS									Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	767039
3	--	--	--	--	--	--	--	--	--	757693
4	--	--	--	--	--	--	--	--	--	547588
5	--	--	--	--	--	--	--	--	--	802737
6	--	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	0	2875057
8	--	--	--	--	1	--	--	--	--	407
9	0	0	0	0	1	0	0	0	0	407
10	--	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0	0
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	1	0	0	0	0	2875464

Economic Services

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Opium and Alkaloid Industries-								
104-Receipts under the Rice Milling Industries (Regulation Act)	0	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	767039	--	--	--	--	--	--	2
108-Neemuch Opium Factory	757693	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works Factory	547588	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	802737	--	--	--	--	--	--	5
800-Other Receipts	0	--	--	--	--	--	--	6
Total:01	2875057	0	0	0	0	0	0	7
02-Other Industries -								
800-Other Receipts	407	403	2	--	--	--	--	8
Total:02	407	403	2	0	0	0	0	9
03-Development of Backward Areas -								
800-Other Receipts	0	--	--	--	--	--	--	10
Total:03	0	0	0	0	0	0	0	11
60-Others -								
800-Other Receipts	0	--	3	--	--	--	--	12
900-Deduct-Refunds	0	--	--	--	--	--	--	13
Total:60	0	0	3	0	0	0	0	14
Total : Receipts from Other Industries	2875464	403	5	0	0	0	0	15

No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2008-Concl'd.

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	767039
3	--	--	--	--	--	--	--	--	757693
4	--	--	--	--	--	--	--	--	547588
5	--	--	--	--	--	--	--	--	802737
6	--	--	--	--	--	219	--	--	219
7	0	0	0	0	0	219	0	0	2875276
8	--	--	--	--	--	--	--	--	812
9	0	0	0	0	0	0	0	0	812
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0
12	--	--	--	--	--	314	--	--	317
13	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	314	0	0	317
15	0	0	0	0	0	533	0	0	2876405

Economic Services

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2008

	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Opium and Alkaloid Industries-										
001-Direction and Administration	4851	--	--	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	524975	--	--	--	--	--	--	--	--	2
108-Neemuch Opium Factory	609331	--	--	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	322095	--	--	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	350652	--	--	--	--	--	--	--	--	5
60-Other Industries -										
190-Assistance to Public Sector and Other Undertakings	--	--	4349	--	--	--	--	--	--	6
800-Other Expenditure	--	--	617771	1949	--	--	--	--	--	7
Total : Expenditure on Other Industries	1811904	0	622120	1949	0	0	0	0	0	8
Charged	--	--	4349	--	--	--	--	--	--	9
Voted	1811904	0	617771	1949	0	0	0	0	0	10

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2008-Contd.

Item No	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	4851
2	--	--	--	--	--	--	--	--	524975
3	--	--	--	--	--	--	--	--	609331
4	--	--	--	--	--	--	--	--	322095
5	--	--	--	--	--	--	--	--	350652
6	695	--	--	--	--	--	--	--	5044
7	--	--	--	--	--	--	--	--	619720
8	695	0	0	0	0	0	0	0	2436668
9	--	--	--	--	--	--	--	--	4349
10	695	0	0	0	0	0	0	0	2432319

Economic Services

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						STATE GOVERNMENTS	Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Opium and Alkaloid Industries-									
001-Direction and Administration	4851	--	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	524975	--	--	--	--	--	--	--	2
108-Neemuch Opium Factory	609331	--	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	322095	--	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	350652	--	--	--	--	--	--	--	5
60-Other Industries -									
190-Assistance to Public Sector and Other Undertakings	5044	--	--	--	--	--	--	3500	6
800-Other Expenditure	619720	--	--	--	--	--	--	--	7
Total : Expenditure on Other Industries	2436668	0	0	0	0	0	0	3500	8
Charged	4349	--	--	--	--	--	--	--	9
Voted	2432319	0	0	0	0	0	0	3500	10

No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2008-Concl'd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	4851
2	--	--	--	--	--	--	--	--	524975
3	--	--	--	--	--	--	--	--	609331
4	--	--	--	--	--	--	--	--	322095
5	--	--	--	--	--	--	--	--	350652
6	--	--	--	--	--	--	--	--	8544
7	--	--	--	--	49304	--	--	--	669024
8	0	0	0	0	49304	0	0	0	2489472
9	--	--	--	--	--	--	--	--	4349
10	0	0	0	0	49304	0	0	0	2485123

Economic Services

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01 - Opium and Alkaloid Industries -		
107-Gazipur Opium Factory	202	43310
108-Neemuch Opium Factory	1719	103502
109-Gazipur Alkaloid Works	745	50588
110-Neemuch Alkaloid Works	593	107605
60 - Other Industries -		
004-Research and Development	--	443937
190-Investments in Public Sector and Other Undertakings	49000	6116310
800-Other Expenditure	--	368084
901-Deduct - Receipts and Recoveries on Capital Account	--	-36400
Total : Union Government	52259	7196936
STATE GOVERNMENTS		
ANDHRA PRADESH		
60 - Other Industries -		
004-Research and Development	--	23
190-Investments in Public Sector and Other Undertakings	--	1429286
800-Other Expenditure	362250	3758594
Total : Government of Andhra Pradesh	362250	5187903
ASSAM		
60 - Other Industries-		
190-Investments in Public Sector and Other Undertakings	--	500
Total : Government of Assam	0	500
ARUNACHAL PRADESH		
60-Other Industries-		
190-Investments in Public Sector and Other Undertakings	--	28950
800-Other Expenditure	581	581
Total : Government of Arunachal Pradesh	581	29531

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
60 - Other Industries -		
800-Other Expenditure	--	2378
Total : Government of Bihar	0	2378
CHHATTISGARH		
60 - Other Industries -		
004-Research and Development	--	--
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0	0
GUJARAT		
60 - Other Industries -		
800-Other Expenditure	--	241
Total : Government of Gujarat	0	241
HARYANA		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	943
Total : Government of Haryana	0	943
JAMMU AND KASHMIR		
60 - Other Industries -		
800-Other Expenditure	--	601
Total : Government of Jammu and Kashmir	0	601
KARNATAKA		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	354127
800-Other Expenditure	--	1098
Total : Government of Karnataka	0	355225
KERALA		
60-Other Industries-		
004-Research and Development	--	100
190-Investments in Public Sector and Other Undertakings	--	66
Total : Government of Kerala	0	166

Economic Services

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2007-08 - Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
60 - Other Industries -		
004-Research and Development	--	21498
796-Tribal Area Sub-Plan	--	58486
800-Other Expenditure	919561	2320859
Total : Government of Madhya Pradesh	919561	2400843 (A)
PUNJAB		
60 - Other Industries -		
190-Investments in Public Sector and Other Undertakings	--	5424
Total : Government of Punjab	0	5424
RAJASTHAN		
60 - Other Industries -		
800-Other Industries	--	1140
Total : Government of Rajasthan	0	1140 (B)
TAMIL NADU		
60-Other Industries -		
004-Research and Development	--	4510
190-Investments in Public Sector and Other Undertakings	1500000	4114245
800-Other Expenditure	--	23948
Total : Government of Tamil Nadu	1500000	4142703
TRIPURA		
60-Other Industries-		
800-Other Expenditure	--	106550
Total : Government of Tripura	0	106550
WEST BENGAL		
60-Other Industries -		
004-Research and Development	--	46
190-Investments in Public Sector and Other Undertakings	--	59737
Total : Government of West Bengal	0	59783
Total : Capital Outlay on Other Industries	2834651	19490867

(A) Rs. 455875 thousands represents balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) It includes investment in National Project Construction Ltd., New Delhi (Rs. 1000 thousands) Sri Udaibhan Industries Ltd., Dholpur (Rs. 130 thousands) and Newspaper Ltd., Allahabad (Rs. 10 thousands).

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Total
			Andhra Pradesh	Karnataka	Mizoram	Orissa	Tamil Nadu	Uttar Pradesh	West Bengal	
(In thousands of rupees)										
01-Opium and Alkaloid industries										
60-Other Industries										
190-Assistance to Public Sector and Other Undertakings-										
Balance 1st April, 2007	891512	--	1455238	58876	22500	--	664	--	--	2428790
Advanced during the year	--	--	67048	--	--	--	145000	--	--	212048
Repaid during the year	--	--	110543	1086	--	--	-39200	--	--	72429
Balance 31st March, 2008	891512	--	1411743	57790	22500	--	184864	0	--	2568409
800-Other Loans -										
Balance 1st April, 2007	--	--	804899	--	--	--	33050	--	375620	1213569
Advanced during the year	--	--	--	--	--	--	--	--	21843	21843
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	804899	0	0	0	33050	0	397463	1235412
Total : Loans for other Industries -										
Balance 1st April, 2007	891512	0	2260137	58876	22500	0	33714	0	375620	3642359
Advanced during the year	0	0	67048	0	0	0	145000 (A)	0	21843	233891
Repaid during the year	0	0	110543	1086	0	0	-39200	0	0	72429
Balance 31st March, 2008	891512	0	2216642	57790	22500	0	217914	0	397463	3803821
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	--

(A) Minus balance is under investigation.

Loans and Advances

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2008 - Contd.**

Item No.	STATE GOVERNMENTS								Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	20000	--	283800	303800
2	--	--	--	--	--	--	--	--	2841171
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	20000	0	283800	3144971
5	--	--	--	--	--	--	--	--	6739900
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	-63
8	0	0	0	0	0	0	0	0	6739837
9	--	--	--	--	--	--	--	--	2500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	22500
12	0	0	0	0	0	0	0	0	25000
13	0	0	0	0	0	20000	0	283800	9909808
14	--	--	--	--	--	--	--	--	-63
15	0	0	0	0	0	20000	0	283800	9626071

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for
the year ended 31st March, 2008 - Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	665	--	--	--	--	304465
2	--	--	--	--	--	--	--	--	2841171
3	--	--	--	--	--	--	--	--	0
4	0	0	0	665	0	0	0	0	3145636
5	--	--	--	--	--	--	--	--	6739900
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-202	--	--	--	--	-265
8	0	0	0	-202	0		0	0	6739635
9	--	--	--	--	--	--	--	--	2500
10	--	--	--	--	--	--	--	--	840
11	--	--	--	--	--	--	1933410	--	1975541
12	0	0	0	0	0	0	1933410	0	1978881
13	0	0	0	463	0	0	1933410	0	11864152
14	--	--	--	--	--	--	--	--	-63
15	0	0	0	463	0	0	1933410	0	11864215

(A) Includes Rs.319550 thousands spent out of advances from the Contingency Fund during 1991-92, 1993-94, 1994-95, 1988-89 and recouped to the Fund during 2007-08.

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2007-08**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
UNION GOVERNMENT		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	9001600	21922985
60-Others-		
800-Other Expenditure	100	453222
Total : Union Government	9001700	22376207
UNION TERRITORY PUDUCHERRY		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1102209
800-Other Expenditure	17761	37761
Total : Government of Puducherry	17761	1139970
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	716845
796-Transfer to/from Reserve Funds and Deposit Accounts	--	--
Total : Government of Andhra Pradesh	0	716845
ARUNACHAL PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	11541
60-Others-		
800-Other Expenditure	--	21393
Total : Government of Arunachal Pradesh	0	32934
ASSAM		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	8895
02-Development of Backward Areas-		
800-Other Expenditure	12670	12671
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	783998
800-Other Expenditure	115506	2812536
Total : Government of Assam	128176	3618100
BIHAR		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	309315
796-Tribal Area Sub-Plan	--	72819
800-Other Expenditure	--	34641
02-Development of Backward Areas-		
800-Other Expenditure	1586239	5783033
60-Others-		
796-Tribal Area Sub-Plan	--	57972
800-Other Expenditure	--	144662
Total : Government of Bihar	1586239	6402442

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
CHHATTISGARH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	150787
02-Development of Backward Areas -		
796-Tribal Area Sub-Plan	--	--
60-Others-		
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0	150787
NCT Delhi		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	--	173500
Total: Government of NCT Delhi	0	173500
GOA		
01-Investments in Industrial Financial Institutions -		
190-Investments in Public Sector and Other Undertakings	150000	822184
200-Other Investments	--	360
60-Others-		
800-Other Expenditure	--	101236
Total : Government of Goa	150000	923780
GUJARAT		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	7182599
200-Other Investments	--	51997
796-Tribal Area Sub-Plan	317	42731
60-Others-		
796-Tribal Area Sub-Plan	--	170
800-Other Expenditure	--	126226
Total : Government of Gujarat	317	7403723
HARYANA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	657520	1796751
60-Others-		
800-Other Expenditure	--	40488
Total : Government of Haryana	657520	1837239
HIMACHAL PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	687178
200-Other Investments	--	1006
796-Tribal Area Sub-Plan	--	13900
60-Others-		
796-Tribal Area Sub-Plan	--	147
800-Other Expenditure	--	1204
Total : Government of Himachal Pradesh	0	703435

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
JAMMU AND KASHMIR		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	346470
200-Other Investments	--	22391
60-Others-		
800-Other Expenditure	--	58430
Total : Government of Jammu and Kashmir	0	427291
JHARKHAND		
60-Others-		
796-Tribal Area Sub-Plan	10000	10000
Total : Government of Jharkhand	10000	10000
KARNATAKA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1761960
Total : Government of Karnataka	0	1761960
KERALA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	4784091
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	
800-Other Expenditure	--	83783
Total : Government of Kerala	0	4867874
MADHYA PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	650000	3112063
200-Other Investments	--	109474
796-Tribal Area Sub-Plan	851200	982872
02-Development of Backward Areas-		
796-Tribal Area Sub-Plan	--	16306
60-Others-		
800-Other Expenditure	--	1514
Total : Government of Madhya Pradesh	1501200	4222229 (A)
MAHARASHTRA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1345271
60-Others-		
800-Other Expenditure	-30000	834704
Total : Government of Maharashtra	-30000	2179975
MANIPUR		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	32140
Total : Government of Manipur	0	32140
MEGHALAYA		
01-Investments in Industrial Financial Institutions-		
60-Ohters		
190-Investments in Public Sector and Other Undertakings	--	53391
800-Other Expenditure	20200	813216
Total : Government of Meghalaya	20200	866607

(A) Rs. 871416 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
MIZORAM		
60-Others-		
800-Other Expenditure	--	7675
Total : Government of Mizoram	0	7675
ORISSA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1889189
200-Other Investment	--	2514
02-Development of Backward Areas -		
190-Investments in Public Sector and Other Undertakings	--	165175
796-Tribal Area Sub-Plan	--	21650
60-Others-		
800-Other Expenditure	--	120187
901-Deduct-Receipts and Recoveries on Capital Account	--	-8
Total : Government of Orissa	0	2198707
PUNJAB		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1465505
200-Other Investments	--	106282
60-Others-		
800-Other Expenditure	--	30233
Total : Government of Punjab	0	1602020
RAJASTHAN		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	50000	616760
796-Tribal Area Sub-Plan	--	180550
60-Others-		
796-Tribal Area Sub-Plan	1000	2000
800-Other Expenditure	103446	2180349
Total : Government of Rajasthan	154446	2979659
SIKKIM		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	158250
60-Others-		
800-Other expenditure	--	520
80-General		
800-Other expenditure	--	--
Total : Government of Sikkim	0	158770

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS
during and to the end of the year 2007-08-Concl.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
TAMIL NADU		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	--
02-Development of Backward Areas-		
190-Investments in Public Sector and Other Undertakings	--	--
Total : Government of Tamil Nadu	0	0
TRIPURA		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	20550
200-Other investments	8050	130545
Total : Government of Tripura	8050	151095
UTTARAKHAND		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	-500000	506465
200-Other Investments	--	--
60-Others-		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Uttarakhand	-500000	506465
UTTAR PRADESH		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	20000	2297171
200-Other Investments	--	50000
60-Others-		
190-Investments in Public Sector and other Undertakings	10000	171072
800-Other Expenditure	--	771025
901-Deduct-Receipts and Recoveries on Capital Account	--	-130049
Total : Government of Uttar Pradesh	30000 (B)	3159219 (A)
WEST BENGAL		
01-Investments in Industrial Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	277245	4357036
60-Others-		
003-Training	--	-130
800-Other Expenditure	--	417185
Total : Government of West Bengal	277245	4774091
Total : Other Capital Outlay on Industries and Minerals	13012854	77146699

(A) Rs. 2898151 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Includes Rs. 30000 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during 2007-08.

No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)				
	Balance 1st April, 2007	Advanced during the year	Repaid during the year	Balance 31st March 2008	Interest received and credited to Revenue
UNION GOVERNMENT					
01-Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and Other Undertakings	143762851	600000	900805	143462046	3770811
800-Other Loans	3469	--	--	3469	--
60 - Others -					
195-Industrial Co-operatives	238278	--	--	238278	--
201 -Loans Under Excise Relief Scheme	40549	--	4862	35687	--
800-Other Loans	368736	--	107	368629	--
Total : Union Government	144413883	600000	905774	144108109	3770811
ANDHRA PRADESH					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	266059	--	--	266059	--
800-Other Loans	76521	--	--	76521	--
Total : Andhra Pradesh	342580	0	0	342580	0
ARUNACHAL PRADESH					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	60992	--	--	60992	--
Total : Arunachal Pradesh	60992	0	0	60992	0
ASSAM					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	54901	--	--	54901	--
60-Others-					
800-Other Loans	1790	--	--	1790	--
Total : Assam	56691	0	0	56691	0
BIHAR					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	1643762	1252	1391	1643623	--
796-Tribal Area Sub-Plan	387794	--	--	387794	--
02-Development of Backward Areas-					
800 - Other Loans	-146	--	104	(A) -250	--
60-Others-					
796-Tribal Area Sub-Plan	94447	--	--	94447	--
800-Other Loans	663288	--	--	663288	--
Total : Bihar	2789145	1252	1495	2788902	0

(A) Minus balance is under investigation.

No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	(In thousands of rupees)				
	Balance 1st April, 2007	Advanced during the year	Repaid during the year	Balance 31st March 2008	Interest received and credited to Revenue
CHHATTISGARH					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	--	--	--	0	-
796-Tribal Area Sub-Plan	16411	--	--	16411	--
800-Other Expenditure	1697	--	--	1697	--
60-Others-					
190-Loans to Public Sector and Other Undertakings	5988	--	--	5988	-
796-Tribal Area Sub-Plan	5409	--	--	5409	--
800-Other Loans	34831	--	--	34831	--
Total : Chhattisgarh	64336	0	0	64336	0
NCT DELHI					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	--	--	--	0	--
Total : NCT Delhi	0	0	0	0	0
GOA					
01-Loans to Industrial Financial Institutions-					
800-Other Loans	-3610	--	143	-3753	--
Total : Goa	-3610	0	143	-3753	0
GUJARAT					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	4934242	1200590	425000	5709832	--
796-Tribal Area Sub-Plan	268616	--	--	268616	--
800-Other Loans	51375	--	--	51375	--
02-Development of Backward Areas-					
190-Loans to Public Sector and Other Undertakings	1500	--	--	1500	--
60-Others-					
800-Other Loans	320097	--	211500	108597	--
Total : Gujarat	5575830	1200590	636500	6139920	0
HIMACHAL PRADESH					
01-Loans to Industrial Financial Institutions-					
800-Other Loans	1200	--	--	1200	--
Total : Himachal Pradesh	1200	0	0	1200	0

(A) Due to misclassification of repayments by the Department.

Loans and Advances

No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 Contd.

(In thousands of rupees)					
	Balance 1st April, 2007	Advanced during the year	Repaid during the year	Balance 31st March 2008	Interest received and credited to Revenue
JAMMU and KASHMIR					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	2775180	181647	--	2956827	--
02-Development of Backward Areas-					
190-Loans to Public Sector and Other Undertakings	4781	--	--	4781	--
60-Others-					
800-Other Loans	752941	--	--	752941	--
Total : Jammu and Kashmir	3532902	181647	0	3714549	0
JHARKHAND					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	-7574	--	656	(B) -8230	--
796-Tribal Area Sub-Plan	315101	--	42	315059	--
60-Others-					
796-Tribal Area Sub-Plan	22479	--	--	22479	--
800-Other Loans	-1112	--	3467	(B) -4579	--
Total : Jharkhand	328894	0	4165	324729	0
KARNATAKA					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	526382	--	--	526382	--
800-Other Loans	--	--	--	0	-
60-Others-					
800-Other Loans	440514	--	--	440514	--
Total : Karnataka	966896	0	0	966896	0
KERALA					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	439643	--	3000	436643	--
60-Others-					
190-Loans to Public Sector and Other Undertakings	2178873	50045	42	2228876	--
800-Other Loans	-49979	--	8592	(A) -58571	--
Total : Kerala	2568537	50045	11634	2606948	0

(A) Minus balance is under investigation.

(B) Minus balance is due to non-allocation of balances as on 15-11-2000 between Bihar and Jharkhand.

No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

(In thousands of rupees)					
	Balance 1st April, 2007	Advanced during the year	Repaid during the year	Balance 31st March 2008	Interest received and credited to Revenue
MADHYA PRADESH					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	783575	--	617334	166241	--
796-Tribal Area Sub-Plan	50448	--	--	50448	--
800-Other Loans	4678	--	--	4678	--
60-Others-					
190-Loans to Public Sector and Other Undertakings	16505	--	--	16505	--
796-Tribal Area Sub-Plan	14908	--	--	14908	--
800-Other Loans	182357	--	--	182357	--
Total : Madhya Pradesh	1052471	0	617334	435137	
(A)					
MAHARASHTRA					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	75929	(B) 368880	--	444809	--
02-Development of Backward Areas-					
190-Loans to Public Sector and Other Undertakings	2149966	3239	45510	2107695	--
60-Others-					
800-Other Loans	4362	--	--	4362	--
Total : Maharashtra	2230257	372119	45510	2556866	11209
MEGHALAYA					
01-Loans to Industrial Financial Institutions-					
800-Other Loans		50000		50000	
60 - Others -					
800. Other Loans	32532	--	--	32532	--
Total: Meghalaya	32532	50000	0	82532	0
ORISSA					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	266781	--	3840	262941	--
800-Other Loans	1549855	937000	1000	2485855	--
02-Development of Backward Areas-					
190-Loans to Public Sector and Other Undertakings	--	--	--	--	--
60 - Others -					
800-Other Loans	24577	--	--	24577	--
Total : Orissa	1841213	937000	4840	2773373	0
PUNJAB					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	148934	--	--	148934	--
Total : Punjab	148934	0	0	148934	0

(A) Rs. 226770 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

(B) Excludes Rs.4856 thousands spent out of Contingency Fund during 2006-2007 and recouped to the Fund during 2007-08.

No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

(In thousands of rupees)					
	Balance 1st April, 2007	Advanced during the year	Repaid during the year	Balance 31st March 2008	Interest received and credited to Revenue
RAJASTHAN					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	522874	--	136760	386114	26036
02-Development of Backward Areas-					
796-Tribal Area Sub-Plan	11020	--	272	10748	--
60 - Others -					
800-Other Loans	101347	--	-115897	217244	18597
Total : Rajasthan	635241	0	21135	614106	44633
SIKKIM					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	20287	--	--	20287	--
800-Other Loans	1414	--	--	1414	--
Total : Sikkim	21701	0	0	21701	0
TAMIL NADU					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	736145	1620038	544305	1811878	--
60-Others-					
190-Loans to Public Sector and Other Undertakings	1452791	--	1013138	439653	--
800-Other Loans	0	--	--	0	--
Total: Tamil Nadu	2188936	1620038	1557443	2251531	0
UTTAR PRADESH					
01-Loans to Industrial Financial Institutions-					
190-Loans to Public Sector and Other Undertakings	5971727	995154	1706651	5260230	--
02-Development of Backward Areas-					
190-Loans to Public Sector and Other Undertakings	92859	--	--	92859	--
60-Others-					
190-Loans to Public Sector and Other Undertakings	213882	--	--	213882	--
Total : Uttar Pradesh	6278468	995154 ^(B)	1706651	5566971 ^(A)	0
WEST BENGAL					
01 - Loans to Industrial Financial Institutions -					
190-Loans to Public Sector and Other Undertakings	249332	0	--	249332	--
60-Others-					
800-Other Loans	2223025	0	--	2223025	--
Total : West Bengal	2472357	0	0	2472357	0
Total : Loans to Other Industries and Minerals	177600386	6007845	5512624	178095607	3826653

(A) Includes Rs. 5200530 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Includes Rs.114011 thousands spent out of advances from the Contingency Fund upto 31-3-1994 and recouped to the Fund during the year 2007-08.

Loans and Advances

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of Rupees)										
01-Major Ports-										
101-Receipts from Ferry Services	45960	--	--	--	--	--	--	--	--	1
103-Registration and other fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	76280	--	--	--	--	--	--	--	--	3
Total: 01	122240	0	0	0	0	0	0	0	0	4
02-Minor Ports-										
102-Receipts from Welfare Organisations for seamen	--	--	--	--	--	--	--	--	329	5
103-Registration and other fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	10302	1609	--	--	--	--	--	--	25567	7
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	8
Total: 02	10302	1609	0	0	0	0	0	0	25896	9
03-Light Houses and Lightships-										
101-Light Dues	1175672	--	--	--	--	--	--	--	--	10
800-Other Receipts	59970	--	--	--	--	--	--	--	--	11
Total: 03	1235642	0	0	0	0	0	0	0	0	12
80-General-										
800-Other Receipts	--	--	527960	--	--	--	--	--	118154	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-124	14
Total: 80	0	0	527960	0	0	0	0	0	118030	15
Total: Receipts from Ports and Light Houses	1368184	1609	527960	0	0	0	0	0	143926	16

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	45960
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	76280
4	0	0	0	0	0	0	0	0	122240
5	--	--	--	--	--	--	--	--	329
6	--	--	--	--	--	21344	1432	--	22776
7	2734868	--	--	--	--	107066	--	--	2879412
8	--	--	--	--	--	-10	--	--	-10
9	2734868	0	0	0	0	128400	1432	0	2902507
10	--	--	--	--	--	--	--	--	1175672
11	--	--	--	--	--	--	--	--	59970
12	0	0	0	0	0	0	0	0	1235642
13	--	--	--	--	--	--	19778	--	665892
14	--	--	--	--	--	--	-2	--	-126
15	0	0	0	0	0	0	19776	0	665766
16	2734868	0	0	0	0	128400	21208	0	4926155

Economic Services

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Ports-								
101-Receipts from Ferry Services	45960	--	--	--	--	--	--	1
103-Registration and other fees	0	--	--	--	--	--	--	2
800-Other Receipts	76280	--	--	--	--	--	--	3
Total: 01	122240	0	0	0	0	0	0	4
02-Minor Ports-								
102-Receipts from Welfare Organisations for seamen	329	--	--	--	--	--	--	5
103-Registration and other fees	22776	--	--	--	--	--	--	6
800-Other Receipts	2879412	--	--	--	--	--	19161	7
900-Deduct- Refunds	-10	--	--	--	--	--	--	8
Total: 02	2902507	0	0	0	0	0	19161	9
03-Light Houses and Lightships-								
101-Light Dues	1175672	--	--	--	--	--	--	10
800-Other Receipts	59970	--	--	--	--	--	--	11
Total: 03	1235642	0	0	0	0	0	0	12
80-General-								
800-Other Receipts	665892	--	--	--	--	--	215	13
900-Deduct-Refunds	-126	--	--	--	--	--	--	14
Total: 80	665766	0	0	0	0	0	215	15
Total: Receipts from Ports and Light Houses	4926155	0	0	0	0	0	19376	16

No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Conclid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	--	--	--	--	--	--	--	--	--	45960
2	--	--	--	--	--	--	--	--	1018	1018
3	--	--	--	10000	--	--	--	--	--	86280
4	0	0	0	10000	0	0	0	0	1018	133258
5	--	--	--	--	--	--	--	--	--	329
6	--	--	--	--	--	--	--	--	--	22776
7	--	--	--	--	--	--	--	--	--	2898573
8	--	--	--	--	--	--	--	--	--	-10
9	0	0	0	0	0	0	0	0	0	2921668
10	--	--	--	--	--	--	--	--	--	1175672
11	--	--	--	--	--	--	--	--	--	59970
12	0	0	0	0	0	0	0	0	0	1235642
13	--	--	--	--	--	--	--	--	--	666107
14	--	--	--	--	--	--	--	--	--	-126
15	0	0	0	0	0	0	0	0	0	665981
16	0	0	0	10000	0	0	0	0	1018	4956549

Economic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Major Ports-										
105-Dockyard and Dry Docking	--	--	--	--	--	--	--	--	--	1
108-Assistance to Port Trusts	4328208	--	--	--	--	--	--	--	--	2
800-Other Expenditure	--	--	--	--	--	--	--	--	--	3
Total: 01	4328208	0	0	0	0	0	0	0	0	4
02-Minor Ports-										
001-Direction and Administration	193529	--	3656	--	--	--	--	--	--	5
003-Training	--	--	13	--	--	--	--	--	--	6
005-Investigation	--	--	--	--	--	--	--	--	--	7
101-Construction and Repairs	54720	--	--	--	--	--	--	--	--	8
102-Port Management	145757	6780	80308	--	--	--	--	--	15688	9
103-Dredging and Surveying	26634	--	--	--	--	--	--	--	10893	10
105-Dockyard and Dry Docking	363836	--	--	--	--	--	--	--	--	11
106-Stevedoring	54164	--	--	--	--	--	--	--	--	12
107-Ferry Services	98472	--	--	--	--	--	--	--	--	13
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	14
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	4 15
798-International Co-operation	246	--	--	--	--	--	--	--	--	16
800-Other Expenditure	131993	--	--	--	--	--	--	--	2944	17
911-Deduct-Recoveries of Overpayments	-761	--	--	--	--	--	--	--	-70	18
Total: 02	1068590	6780	83977	0	0	0	0	0	29459	19
03-Light Houses and Light Ships-										
001-Direction and Administration	100820	--	--	--	--	--	--	--	--	20
101-Light Houses-Working Expenses	1004557	--	--	--	--	--	--	--	--	21
798-International Co-operation	732	--	--	--	--	--	--	--	--	22
800-Other Expenditure	4333	--	--	--	--	--	--	--	--	23
Total: 03	1110442	0	0	0	0	0	0	0	0	24
80-General-										
003-Training	--	--	--	--	--	--	--	--	1961	25
004-Research and Development	28000	--	--	--	--	--	--	--	--	26
800-Other Expenditure	7104	--	--	--	--	--	--	--	--	27
Total: 80	35104	0	0	0	0	0	0	0	1961	28
Total: Expenditure on Ports and Light Houses	6542344	6780	83977	0	0	0	0	0	31420	29
Charged	--	--	--	--	--	--	--	--	--	30
Voted	6542344	6780	83977	0	0	0	0	0	31420	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	4328208
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	4328208
5	--	--	--	--	--	--	60551	--	257736
6	--	--	--	--	--	--	--	--	13
7	--	--	--	--	--	--	2669	--	2669
8	--	--	--	--	--	--	28376	--	83096
9	--	--	--	--	--	39319	18170	--	306022
10	--	--	--	--	--	--	992	--	38519
11	--	--	--	--	--	--	--	--	363836
12	--	--	--	--	--	--	--	--	54164
13	--	--	--	--	--	--	--	--	98472
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	4
16	--	--	--	--	--	--	--	--	246
17	--	--	--	--	--	--	--	--	134937
18	--	--	--	--	--	--	-1	--	-832
19	0	0	0	0	0	39319	110757	0	1338882
20	--	--	--	--	--	--	--	--	100820
21	--	--	--	--	--	--	--	--	1004557
22	--	--	--	--	--	--	--	--	732
23	--	--	--	--	--	--	--	--	4333
24	0	0	0	0	0	0	0	0	1110442
25	--	--	--	--	--	--	--	--	1961
26	--	--	--	--	--	--	--	--	28000
27	--	--	--	--	--	--	7181	--	14285
28	0	0	0	0	0	0	7181	0	44246
29	0	0	0	0	0	39319	117938	0	6821778
30	--	--	--	--	--	--	--	--	0
31	0	0	0	0	0	39319	117938	0	6821778

Economic Services

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Major Ports-								
105-Dockyard and Dry Docking	0	--	--	--	--	--	--	1
108-Assistance to Port Trusts	4328208	--	--	--	--	--	--	2
800-Other Expenditure	0	--	--	--	--	--	--	3
Total: 01	4328208	0	0	0	0	0	0	4
02-Minor Ports-								
001-Direction and Administration	257736	--	--	--	--	--	--	5
003-Training	13	--	--	--	--	--	--	6
005-Investigation	2669	--	--	--	--	--	--	7
101-Construction and Repairs	83096	7995	--	--	--	--	--	8
102-Port Management	306022	489	--	--	--	--	6348	9
103-Dredging and Surveying	38519	--	--	--	--	--	--	10
105-Dockyard and Dry Docking	363836	--	--	--	--	--	--	11
106-Stevedoring	54164	--	--	--	--	--	--	12
107-Ferry Services	98472	--	--	--	--	--	--	13
190-Assistance to Public Sector and Other Undertakings	0	73294	--	--	--	--	--	14
502-Expenditure awaiting transferred to other head of account	4	--	--	--	--	--	--	15
798-International Co-operation	246	--	--	--	--	--	--	16
800-Other Expenditure	134937	--	--	--	--	--	--	17
911-Deduct-Recoveries of Overpayments	-832	--	--	--	--	--	--	18
Total: 02	1338882	81778	0	0	0	0	6348	19
03-Light Houses and Light Ships-								
001-Direction and Administration	100820	--	--	--	--	--	--	20
101-Light Houses-Working Expenses	1004557	--	--	--	--	--	--	21
798-International Co-operation	732	--	--	--	--	--	--	22
800-Other Expenditure	4333	--	--	--	--	--	--	23
Total: 03	1110442	0	0	0	0	0	0	24
80-General-								
003-Training	1961	--	--	--	--	--	--	25
004-Research and Development	28000	--	--	--	--	--	--	26
800-Other Expenditure	14285	--	--	--	--	--	--	27
Total: 80	44246	0	0	0	0	0	0	28
Total: Expenditure on Ports and Light Houses	6821778	81778	0	0	0	0	6348	29
Charged	0	--	--	--	--	--	--	30
Voted	6821778	81778	0	0	0	0	6348	31

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	1275	1275
2	--	--	--	--	--	--	--	--	4328208
3	--	--	--	--	--	--	--	10469	10469
4	0	0	0	0	0	0	0	11744	4339952
5	--	--	--	--	--	--	--	--	257736
6	--	--	--	--	--	--	--	--	13
7	--	--	--	--	--	--	--	--	2669
8	--	--	--	--	--	--	--	--	91091
9	--	--	--	--	--	--	--	--	312859
10	--	--	--	--	--	--	--	--	38519
11	--	--	--	--	--	--	--	--	363836
12	--	--	--	--	--	--	--	--	54164
13	--	--	--	--	--	--	--	--	98472
14	--	--	--	--	--	--	--	--	73294
15	--	--	--	--	--	--	--	--	4
16	--	--	--	--	--	--	--	--	246
17	--	--	--	--	--	--	--	--	134937
18	--	--	--	--	--	--	--	--	-832
19	0	0	0	0	0	0	0	0	1427008
20	--	--	--	--	--	--	--	--	100820
21	--	--	--	--	--	--	--	--	1004557
22	--	--	--	--	--	--	--	--	732
23	--	--	--	--	--	--	--	--	4333
24	0	0	0	0	0	0	0	0	1110442
25	--	--	--	--	--	--	--	--	1961
26	--	--	--	--	--	--	--	--	28000
27	--	--	--	--	--	--	--	--	14285
28	0	0	0	0	0	0	0	0	44246
29	0	0	0	0	0	0	0	11744	6921648
30	--	--	--	--	--	--	--	--	0
31	0	0	0	0	0	0	0	11744	6921648

Economic Services

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2007-08

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Major Ports-		
001-Direction and Administration	--	37238
103-Paradeep Port	450000	531176
104-Tuticorin Port	--	406360
105-Mangalore Port	--	384583
106-Cochin Port Trust	1000000	1454800
800-Other Expenditure	--	547524
02-Minor Ports-		
200-Other Small Ports	474419	6485509
796-Tribal Area Sub-plan	1620	158458
800-Other Expenditure	--	917772
03-Light Houses and Light Ships-		
101-Construction and Development of Light Houses	168443	1625774
103-Construction and Development of other Navigational Aids	7500	677644
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-845218
799-Suspense	--	37573
800-Other Expenditure	6850	210808
902-Deduct-Amount met from General & Other Reserve Fund	-182793	-1525909
80-General-		
001-Direction and Administration	33229	395006
800-Other Expenditure	--	67860
Total: Union Government	1959268	11566958
UNION TERRITORYH GOVERNMENT PUDUCHERRY		
02-Minor Ports-		
200-Other Small Ports	36395	608918
800-Other Expenditure	--	10000
901-Deduct- Receipts and Recoveries on Capital Account.	--	--
Total: Government of Puducherry	36395	618918
STATE GOVERNMENTS		
ANDHRA PRADESH		
02-Minor Ports-		
101-Kakinada Port	35619	3333488
102-Machilipatnam Port	--	55403
200-Other Small Ports	3317	12177
208-Gangavaram Port	238401	1596552
209-Krishnapatnam Port	297500	655200
210-Machilipatnam Port	594	594
211-Nizampatnam Port	5845	5845
901-Deduct- Receipts and Recoveries on Capital Account	--	-187
Total: Government of Andhra Pradesh	581276	5659072

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
01-Major Port-		
800- Other Expenditure	--	240
Total: Government of Assam	0	240
GOA		
02-Minor Ports-		
200-Other Small Ports	455	5079
03-Light Houses and Light Ships-		
101-Construction and Development of Light Houses	--	4887
800-Other Expenditure	1355	3442
Total: Government of Goa	1810	13408
GUJARAT		
01-Major Ports-		
001-Direction and Administration	--	17935
02-Minor Ports-		
200-Other Small Ports	--	1542559
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-46251
03-Light Houses and Light Ships-		
103-Construction and Development of Other Navigational Aids	--	3292
80-General-		
190-Investments in Public Sector and Other Undertakings	--	190000
Total: Government of Gujarat	0	1707535
KARNATAKA		
02-Minor Ports-		
201-Karwar Port	43491	733821
202-Hannvar Port	400	4713
203-Coodapur Port	400	6203
204-Balekeri Port	92	3301
205-Tadri Port	997	56933
206-Bhatkal Port	399	5150
207-Malpe Port	1994	39985
208-Hangarkatta Port	100	2195
209-Mangalore Port	8399	339686
210-Development of Padubidiri Port	--	99
80-General-		
800-Other Expenditure	8578	72141
Total: Government of Karnataka	64850	1264227

No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
02-Minor Ports-		
200-Other Small Ports	12941	600827
80- General-		
190-Investments in Public Sector and Other Undertakings	3400	91971
800-Other Expenditure	235972	662721
Total: Government of Kerala	252313	1355519
MAHARASHTRA		
02-Minor Ports-		
200-Other Small Ports	--	227895
796-Tribal Area Sub-Plan	--	344
Total: Government of Maharashtra	0	228239
ORISSA		
01-Major Ports-		
103-Paradeep Port	--	(A) -114036
02-Minor Ports-		
200-Other Small Ports	21286	1519103
Total: Government of Orissa	21286	1405067
TAMIL NADU		
02-Minor Ports-		
200-Other Small Ports	--	54393
201-Rameshwar Port	--	1783
202-Nagapattinam Port	--	5808
203-Cuddalore Port	--	12738
206-Colachal Port	--	8172
Total: Government of Tamil Nadu	0	82894
WEST BENGAL		
02-Minor Ports-		
200-Other Small Ports	--	1
Total: Government of West Bengal	0	1
Total: Capital Outlay on Ports and Light Houses	2917198	23902078

(A) Minus expenditure/balance is under investigation.

Economic Services

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS					Total
		Gujarat	Karnataka	Kerala	Tamil Nadu	Orissa	
(In thousands of rupees)							
01-Major Ports-							
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	2814841	--	--	--	--	--	2814841
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	658783	--	--	--	--	--	658783
Balance 31st March, 2008	2156058	0	0	0	0	0	2156058
800-Other Loans-							
Balance 1st April, 2007	778	1221246	--	--	--	--	1222024
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	778	1221246	0	0	0	0	1222024
02-Minor Ports-							
101-Minor Ports-							
Balance 1st April, 2007	--	--	--	--	-2	--	-2
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	0	0	(A) -2	0	-2
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	--	11202	--	--	--	--	11202
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	0	11202	0	0	0	0	11202

(A) Minus balance is under examination.

No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

	Union Government	STATE GOVERNMENTS					Total
		Gujarat	Karnataka	Kerala	Tamil Nadu	Orissa	
(In thousands of rupees)							
800-Other Loans-							
Balance 1st April, 2007	--	--	1334	-6	17542	--	18870
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	1334	(A) -6	17542	0	18870
60-Others-							
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	665000	151922	--	--	--	--	816922
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	1645	--	--	--	--	1645
Balance 31st March, 2008	665000	150277	0	0	0	0	815277
800-Other Loans-							
Balance 1st April, 2007	--	--	--	--	-148	--	-148
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	-119 (A)	--	-119
Balance 31st March, 2008	0	0	0	0	-29	0	-29
Total: Loans for Ports and Light Houses-							
Balance 1st April, 2007	3480619	1384370	1334	-6	17392	0	4883709
Advanced during the year	0	0	0	0	0	0	0
Repaid during the year	658783	1645	0	0	-119	0	660309
Balance 31st March, 2008	2821836	1382725	1334	-6	17511	0	4223400
Interest received and credited to revenue	545891	--	--	--	--	--	545891

(A) Minus balance is under investigation.

Loans and Advances

No. 47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2008

	(In thousands of rupees)			
	Union Government	STATE GOVERNMENT		Total
		Gujarat	Karnataka	
01-Overseas Shipping-				
103-Receipts from Shipping services	236463	--	--	236463
800-Other Receipts	16899	--	--	16899
02-Coastal Shipping-				
101-Survey Fees	47135	--	250	47385
102-Registration and Other Fees	94475	--	--	94475
103-Receipts from Shipping services	1093	--	153078	154171
800-Other Receipts	295080	5	994	296079
80-General-				
800-Other Receipts	136677	--	--	136677
Total: Receipts from Shipping	827822	5	154322	982149

Economic Services

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2008

	Union Government	STATE GOVERNMENT		Total
		Tamil Nadu		
(In thousands of rupees)				
01-Overseas Shipping-				
103-Shipping Services	970338	--		970338
190-Assistance to Public Sector and Other Undertakings	--	--		0
800-Other Expenditure	--	--		0
Total: 01	970338	0		970338
02-Coastal Shipping-				
001-Direction and Administration	112739	--		112739
101-Regulation and Inspection	79375	--		79375
102-Seamen's Welfare	937204	--		937204
103-Shipping Services	1978387	--		1978387
798-International Co-operation	22500	--		22500
800-Other Expenditure	842	--		842
Total: 02	3131047	0		3131047
80-General-				
190-Assistance to Public Sector and Other Undertakings	--	--		0
800-Other Expenditure	--	--		0
Total: 80	0	0		0
Total: Expenditure on Shipping	4101385	0		4101385
Charged	927800	--		927800
Voted	0	0		0

Economic Services

No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Overseas Shipping-		
201-Acquisition and Expansion of Tonnage	--	1548173
800-Other Expenditure	--	1230888
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings	--	1212210
201-Acquisition and Expansion of Tonnage	1079800	5010248
80-General-		
190-Investments in Public Sector and Other Undertakings	--	58420
201-Acquisition and Expansion of Tonnage	226206	6872898
796-Tribal Area Sub-Plan	234800	2643782
800-Other Expenditure	216076	5410941
911-Deduct-Recoveries of Overpayments	--	-53992
Total: Union Government	1756882	23933568
STATE GOVERNMENTS		
GUJARAT		
80-General-		
800-Other Expenditure	--	1805
Total : Government of Gujarat	0	1805
KERALA		
80-General-		
190-Investments in Public Sector and other Undertakings	--	142023
Total : Government of Kerala	0	142023
KARNATAKA		
02-Coastal Shipping-		
190-Investments in Public Sector and other Undertakings	--	30610
800-Other Expenditure	--	118
Total : Government of Karnataka	0	30728
TAMILNADU		
02-Coastal Shipping-		
190 -Investments in Public Sector and other Undertakings	--	205300
80-General-		
800-Other Expenditure	329310	489310
Total : Government of Tamil Nadu	329310	694610
Total: Capital Outlay on Shipping	2086192	24802734

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS					Total
		Andhra Pradesh	Gujarat	Kerala	Karnataka	Tamil Nadu	
(In thousands of rupees)							
01-Overseas Shipping-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2007	538324	--	--	--	--	--	538324
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	538324	0	0	0	0	0	538324
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	--	--	--	--	--	--	0
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	0	0	0	0	0
02-Coastal Shipping-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2007	-2941224	--	--	--	--	--	-2941224
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	-2941224 (A)	0	0	0	0	0	-2941224
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	1796223	--	--	--	--	--	1796223
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	1796223	0	0	0	0	0	1796223
800-Other Loans-							
Balance 1st April, 2007	--	--	--	--	--	1656	1656
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	148	148
Balance 31st March, 2008	0	0	0	0	0	1508	1508

(A) Adverse balance is under investigation.

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

	Union Government	STATE GOVERNMENTS					Total
		Andhra Pradesh	Gujarat	Kerala	Karnataka	Tamil Nadu	
(In thousands of rupees)							
60-Others-							
101-Loans to Shipping Development Fund Committee-							
Balance 1st April, 2007	85923	--	--	--	--	--	85923
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	85923	0	0	0	0	0	85923
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2007	872071	--	94101	--	25200	--	991372
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	872071	0	94101	0	25200	0	991372
800-Other Loans-							
Balance 1st April, 2007	5600	3184	--	-577	--	--	8207
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2008	5600	3184	0	(A) -577	0	0	8207
Total: Loans for Shipping-							
Balance 1st April, 2007	356917	3184	94101	-577	25200	1656	480481
Advanced during the year	0	0	0	0	0	0	0
Repaid during the year	0	0	0	0	0	148	148
Balance 31st March, 2008	356917	3184	94101	-577	25200	1508	480333
Interest received and credited to revenue	15600	--	--	--	--	--	15600

(A) Detailed accounts are maintained by the Departmental Officers. Minus balance is under investigation |

Loans and Advances

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
501-Services and Service Fees	369901	--	--	--	--	1881	--	--	1
800-Other Receipts	33533	--	--	21	--	300	33022	--	2
900-Deduct-Refunds	--	--	--	--	--	--	--	--	3
Total: Receipts from Civil Aviation	403434	0	0	21	0	2181	33022	0	4

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
501-Services and Service Fees	373940	--	--	--	--	--	--	--	1
800-Other Receipts	67906	--	--	--	--	29611	--	--	2
900-Deduct-Refunds	-61	--	--	--	--	--	--	--	3
Total: Receipts from Civil Aviation	441785	0	0	0	0	29611	0	0	4

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	2158	--	373940
2	--	--	993	--	--	16	21	--	67906
3	--	--	--	--	--	--	-61	--	-61
4	0	0	993	0	0	16	2118	0	441785

No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	622	13701	--	388263
2	33	--	--	--	--	103	--	23	97676
3	--	--	--	--	--	-621	--	--	-682
4	33	0	0	0	0	104	13701	23	485257

Economic Services

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01- Air Services-										
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	1
800- Other Expenditure	5895736	--	--	--	--	--	--	--	--	2
	(A)									
Total: 01	5895736	0	0	0	0	0	0	0	0	3
02-Air Ports-										
102- Aerodromes	--	--	--	--	--	540	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
800- Other Expenditure	--	--	--	--	--	--	--	--	584	6
Total: 02	0	0	0	0	0	540	0	0	584	7
60-Other Aeronautical Services-										
101-Communications	--	--	--	--	--	--	--	--	--	8
102-Navigation and Air Route Services	--	--	--	--	--	--	346	--	--	9
Total: 60	0	0	0	0	0	0	346	0	0	10
80- General-										
001-Direction and Administration	105863	--	--	11490	--	--	--	--	--	11
003-Training and Education	5690	--	1065	--	--	21609	--	--	--	12
004-Research and Development	13832	--	--	--	--	--	--	--	--	13
101-Inspection	60127	--	--	--	--	--	--	--	--	14
789- Special Component Plan for SC	--	--	--	--	--	--	--	--	--	15
796- Tribal Area sub-plan	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	19124	--	--	--	--	--	--	--	--	17
	(B)									
800-Other Expenditure	5826234	--	11226	--	--	--	--	--	--	18
Total: 80	6030870	0	12291	11490	0	21609	0	0	0	19
Total: Expenditure on Civil Aviation	11926606	0	12291	11490	0	22149	346	0	584	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	11926606	0	12291	11490	0	22149	346	0	584	22

(A) Includes Expenditure of Rs. 5480001 thousands on writing off guarantee fee in respect of Air India and Indian Airlines.

(B) Includes Expenditure of Rs. 5180087 thousands on Subsidy for operation of Haj Charters.

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	5895736
3	0	0	0	0	0	0	0	0	5895736
4	--	--	--	--	--	--	--	--	540
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	584
7	0	0	0	0	0	0	0	0	1124
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	1276	1622
10	0	0	0	0	0	0	0	1276	1622
11	--	6774	1882	--	--	--	--	--	126009
12	--	3662	--	--	150934	7661	--	180	190801
13	--	--	--	--	--	--	--	--	13832
14	--	--	--	--	--	--	--	--	60127
15	--	--	--	--	--	--	--	1500	1500
16	--	--	--	--	--	--	--	1500	1500
17	--	--	--	--	--	--	--	--	19124
18	--	--	3000	--	--	--	--	--	5840460
19	0	10436	4882	0	150934	7661	0	3180	6253353
20	0	10436	4882	0	150934	7661	0	4456	12151835
21	--	--	--	--	--	--	--	--	0
22	0	10436	4882	0	150934	7661	0	4456	12151835

Economic Services

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Air Services-								
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	9900	--	1
800- Other Expenditure	5895736	--	--	--	--	--	--	2
Total: 01	5895736	0	0	0	0	9900	0	3
02-Air Ports-								
102- Aerodromes	540	51558	--	--	--	--	1118	4
190-Assistance to Public Sector and Other Undertakings	0	400000	--	--	--	--	--	5
800- Other Expenditure	584	--	--	--	--	--	--	6
Total: 02	1124	451558	0	0	0	0	1118	7
60-Other Aeronautical Services-								
101-Communications	0	--	--	--	34044	--	4658	8
102-Navigation and Air Route Services	1622	--	--	--	--	--	--	9
Total: 60	1622	0	0	0	34044	0	4658	10
80- General-								
001-Direction and Administration	126009	--	--	--	--	--	--	11
003-Training and Education	190801	--	--	--	--	--	1676	12
004-Research and Development	13832	--	--	--	--	--	--	13
101-Inspection	60127	--	--	--	--	--	83	14
789- Special Component Plan for SC	1500	--	--	--	--	--	--	15
796- Tribal Area sub-plan	1500	--	--	--	--	--	--	16
798-International Co-operation	19124	--	--	--	--	--	--	17
800-Other Expenditure	5840460	--	--	--	--	--	--	18
Total: 80	6253353	0	0	0	0	0	1759	19
Total: Expenditure on Civil Aviation	12151835	451558	0	0	34044	9900	7535	20
Charged	0	--	--	--	--	--	--	21
voted	12151835	451558	0	0	34044	9900	7535	22

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2008-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	9900
2	--	--	--	--	--	--	--	--	5895736
3	0	0	0	0	0	0	0	0	5905636
4	--	--	--	--	--	388	3000	--	56604
5	--	--	--	--	--	--	--	--	400000
6	--	--	--	--	--	--	--	--	584
7	0	0	0	0	0	388	3000	0	457188
8	--	--	--	--	--	--	--	--	38702
9	--	--	--	--	--	--	--	--	1622
10	0	0	0	0	0	0	0	0	40324
11	2908	--	--	--	--	--	--	--	128917
12	10678	--	--	752	--	39652	6592	3346	253497
13	--	--	--	--	--	--	--	--	13832
14	--	--	--	--	--	--	--	--	60210
15	--	--	--	--	--	--	--	--	1500
16	--	--	--	--	--	--	--	--	1500
17	--	--	--	--	--	--	--	--	19124
18	81787	--	--	--	--	--	--	--	5922247
19	95373	0	0	752	0	39652	6592	3346	6400827
20	95373	0	0	752	0	40040	9592	3346	12803975
21	--	--	--	--	--	--	--	--	0
22	95373	0	0	752	0	40040	9592	3346	12803975

Economic Services

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2007-08

	(In thousands of rupees)	
	During the year	To end of the year
UNION GOVERNMENT		
01-Air Services		
190-Investments in Public Sector and Other Undertakings	520	520
02-Air Ports-		
001-Direction and Administration	--	--
102-Aerodromes	43098	4872288
190-Investments in Public Sector and Other Undertakings	375000	6488907
796-Tribal Area Sub- Plan	--	--
800-Other Expenditure	21600	685751
911-Deduct- Recoveries of Overpayments	--	-1239
60-Other Aeronautical Services-		
800-Other Expenditure	--	1419254
80-General-		
003-Training and Education	505594	739284
004-Reaserch and Development	16597	186064
052-Machinery and Equipment	--	2802
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-4411
799-Suspense	--	-38754
800-Other Expenditure	2266	224772
Total: Union Government	964675	14575238
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Aeronautical Services-		
101-Communication	--	6900
80-General		
800-Other Expenditure	161846	161846
Total: Government of Andhra Pradesh	161846	168746
ARUNACHAL PRADESH		
80-General-		
800-Other Expenditure	53070	482954
Total: Government of Arunachal Pradesh	53070	482954
BIHAR		
02-Air Ports-		
102-Aerodromes	72308	262590
Total: Government of Bihar	72308	262590
CHHATTISGARH		
02-Air Ports-		
001-Direction and Administration	--	--
102-Aerodromes	75	39425
60-Other Aeronautical Services-		
052-Machinery and Equipment	262800	680212
102-Navigation and Air Route Services	--	--
796-Tribal Area Sub-Plan	--	--
Total: Government of Chhattisgarh	262875	719637

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2007-08 Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GOA		
02-Air Ports		
800-Other Expenditure	--	45131
Total Government of Goa	0	45131
GUJARAT		
02-Air Ports-		
102-Aerodromes	5500	102749
60-Other Aeronautical Services-		
101-Communications	12481	217819
80-General-		
800-Other Expenditure	--	9643
Total: Government of Gujarat	17981	330211
HARYANA		
60-Other Aeronautical Services-		
052-Machinery and Equipment	3793	57084
800-Other Expenditure	31096	86735
Total: Government of Haryana	34889	143819
HIMACHAL PRADESH		
02-Air Ports-		
102-Aerodromes	1000	296738
796-Tribal Area Sub-Plan	--	1134
80-General		
796-Tribal Area Sub-Plan	7850	74487
800-Other Expenditure	-	286499
Total: Government of Himachal Pradesh	8850	658858
JHARKHAND		
02- Air Ports		
190-Investments in Public Sector and Other Undertakings	--	--
800- Other Expenditure	--	--
80- General		
800- Other Expenditure	--	--
Total: Government of Jharkhand	0	0
KARNATAKA		
02- Air Ports		
190-Investments in Public Sector and Other Undertakings	--	26000
800- Other Expenditure	--	53159
80- General		
800- Other Expenditure	--	48175
Total: Government of Karnataka	0	127334
KERALA		
02- Air Ports		
190- Investments in Public Sector and Other Undertakings	60000	360000
Total: Government of Kerala	60000	360000

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2007-08 Contd

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Air Services-		
800-Other Expenditure	--	278435
02-Air Ports-		
001-Direction and Administration	--	2547
102-Aerodromes	41948	792940
60-Other Aeronautical Services-		
052-Machinery and Equipment	--	1
102-Navigation and Air Route Services	--	12257
796-Tribal Area Sub-Plan	--	812
Total: Government of Madhya Pradesh	41948	1086992 (A)
MAHARASHTRA		
02-Air Ports-		
102-Aerodromes	--	109014
800-Other Expenditure	--	227734
Total: Government of Maharashtra	0	336748
MEGHALAYA		
02-Air Ports-		
102-Aerodromes	203800	235900
Total : Govt. of Meghalaya	203800	235900
MIZORAM		
60-Other Aeronautical Services-		
001- Direction and Administration	--	6626
101- Communication	--	1001955
Total:Government of Mizoram	0	1008581
ORISSA		
02-Air Ports-		
102-Aerodromes	6951	51969
60-Other Aeronautical Services-		
052-Machinery and Equipment	--	7383
101-Communications	--	17737
800-Other Expenditure	--	42652
Total:Government of Orissa	6951	119741

(A) Includes Rs.66995 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2007-08 Concl'd

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
PUNJAB		
02-Air Ports-		
102-Aerodromes	3037734	3188791
800- Other Expenditure	--	1801
80-General-		
003-Training and Education	--	3422
800-Other Expenditure	--	153573
Total: Government of Punjab	3037734	3347587
SIKKIM		
02-Air Ports-		
102-Aerodromes	25992	278647
Total: Government of Sikkim	25992	278647
TAMILNADU		
80-General-		
003-Training and Education	--	319
Total: Government of Tamilnadu	0	319
UTTARAKHAND		
02-Air Ports-		
102-Aerodromes	--	--
800- Other Expenditure	69189	1378726
80-General-		
003-Training and Education	--	--
Total: Government of Uttarakhand	69189	1378726
UTTAR PRADESH		
02-Air Ports-		
102-Aerodromes	--	198404
800-Other Expenditure	349381	1849919
80-General-		
003-Training and Education	--	16770
800-Other Expenditure	59161	1259161
Total: Government of Uttar Pradesh	408542	3324254
WEST BENGAL		
02-Air Ports-		
102-Aerodromes	4945	118506
Total: Government of West Bengal	4945	118506
Total: Capital Outlay on Civil Aviation	5435595	29110519

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	
(In thousands of rupees)									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2007	-236987	--	1032753	--	--	--	--	--	1
Advanced During the year	175000	--	170026	--	--	--	--	--	2
Repaid during the year	150000 (A)	--	--	--	--	--	--	--	3
Balance 31st March, 2008	-211987	0	1202779	0	0	0	0	0	4
800-Other Loans-									
Balance 1st April, 2007	--	--	40000	--	--	--	--	--	5
Advanced During the year	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	40000	0	0	0	0	0	8
Total: Loans for Civil Aviation-									
Balance 1st April, 2007	-236987	0	1072753	0	0	0	0	0	9
Advanced During the year	175000	0	170026	0	0	0	0	0	10
Repaid during the year	150000 (A)	0	0	0	0	0	0	0	11
Balance 31st March, 2008	-211987	0	1242779	0	0	0	0	0	12
Interest received and credited to revenue	4466	--	--	--	--	--	--	--	13

(A) Adverse balance is under investigation.

**No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	1000	--	796766
2	--	--	--	--	--	--	--	--	345026
3	--	--	--	--	--	--	--	--	150000
4	0	0	0	0	0	0	1000	0	991792
5	--	87	--	--	--	--	--	50	40137
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	87	0	0	0	0	0	50	40137
9	0	87	0	0	0	0	1000	50	836903
10	0	0	0	0	0	0	0	0	345026
11	0	0	0	0	0	0	0	0	150000
12	0	87	0	0	0	0	1000	50	1031929
13	--	--	--	--	--	--	--	--	4466

Loans and Advances

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	796766	--	--	--	--	--	--	1
Advanced During the year	345026	--	--	--	--	--	--	2
Repaid during the year	150000	--	--	--	--	--	--	3
Balance 31st March, 2008	991792	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	40137	--	--	--	--	--	350	5
Advanced During the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	40137	0	0	0	0	0	350	8
Total-Loans for Civil Aviation-								
Balance 1st April, 2007	836903	0	0	0	0	0	350	9
Advanced During the year	345026	0	0	0	0	0	0	10
Repaid during the year	150000	0	0	0	0	0	0	11
Balance 31st March, 2008	1031929	0	0	0	0	0	350	12
Interest received and credited to revenue	4466	--	--	--	--	--	--	13

**No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	796766
2	--	--	--	--	--	--	--	--	345026
3	--	--	--	--	--	--	--	--	150000
4	0	0	0	0	0	0	0	0	991792
5	--	--	--	64	--	--	--	--	40551
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	64	0	0	0	0	40551
9	0	0	0	64	0	0	0	0	837317
10	0	0	0	0	0	0	0	0	345026
11	0	0	0	0	0	0	0	0	150000
12	0	0	0	64	0	0	0	0	1032343
13	--	--	--	--	--	--	--	--	4466
Loans and Advances									

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
011-Rent	--	--	--	--	33974	--	--	--	--	1
101-National High Ways Permanent Bridges	776309	--	80327	--	19701	--	--	--	--	2
102-Tolls on Roads	--	--	--	--	--	6	52280	--	--	3
800-Other Receipts	360085	5629	157279	--	387091	184689	2559	--	41164	4
900-Deduct-Refunds	--	--	--	--	--	-5147	--	--	-15	5
Total: Receipts from Roads and Bridges	1136394	5629	237606	0	440766	179548	54839	0	41149	6

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rent	33974	--	--	--	--	--	--	1
101-National High Ways Permanent Bridges	876337	--	--	--	--	--	--	2
102-Tolls on Roads	732034	2935	--	430	5	1484	--	3
800-Other Receipts	1828329	17798	56	--	2171	5796	414517	4
900-Deduct-Refunds	-5300	--	--	--	--	--	--	5
Total: Receipts from Roads and Bridges	3465374	20733	56	430	2176	7280	414517	6

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	33974
2	--	--	--	--	--	--	--	--	876337
3	598880	--	922	--	33442	85	17504	28915	732034
4	69326	160273	58765	--	70624	140404	185655	4786	1828329
5	--	--	--	--	--	--	-138	--	-5300
6	668206	160273	59687	0	104066	140489	203021	33701	3465374

No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	33974
2	--	--	--	--	--	--	--	--	876337
3	--	30729	--	2388	--	16446	564178	88926	1439555
4	2618	23922	--	396857	--	1536	178177	47681	2919458
5	--	--	--	-56	--	--	--	--	-5356
6	2618	54651	0	399189	0	17982	742355	136607	5263968

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-National Highways-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
052-Machinery and Equipment	2008	--	--	--	--	--	--	--	--	2
104-National Highways Urban Links	--	--	--	--	--	--	--	--	--	3
337-Road Works	9811881	--	--	--	--	--	90638	--	--	4
799-Suspense	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	275099	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	7
Total: 01	9813889	0	0	0	275099	0	90638	0	0	8
02-Strategic and Border Roads-										
337-Road Works	802425	--	--	--	34407	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
799-Suspense	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	499968	--	--	--	--	--	--	--	--	12
Total: 02	1302393	0	0	0	34407	0	0	0	0	13
03-State Highways-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	11262	--	--	--	15
102-Bridges	401	--	--	--	--	--	--	--	6456	16
103-Maintenance and Repairs	--	3500	--	--	--	--	--	--	--	17
377-Road Works	500	20207	735853	--	2161800	1658710	389770	--	103946	18
799-Suspense	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	20
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	-432	--	--	--	21
Total: 03	901	23707	735853	0	2161800	1669540	389770	0	110402	22
04-District and Other Roads-										
010- Minimum Needs Programmes	--	--	--	--	--	--	--	--	--	23
102-Bridges	--	--	--	--	--	--	--	--	--	24
105-Maintenance and Repairs	--	6658	--	136320	--	1170910	253950	--	--	25
191-Assistance to Local Bodies, and Corporation etc.	--	--	1155000	--	--	--	--	--	--	26
192-Assistance to Municipalities/Municipal Councils	22000	--	--	--	--	--	--	--	--	27
196-Assistance to Zila Parishads/District level Panchayats	139700	--	1444866	--	--	--	--	--	--	28
197-Assistance to Block Panchayats/ Intermediate level Panchayats	118700	--	--	--	--	--	--	--	--	29
198-Assistance to Gram Panchayat	116860	--	--	--	--	--	--	--	--	30
337-Road Works	65218933	16070	--	53735	--	--	2693581	--	--	31
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	818413	32
789-Special Component Plan for Scheduled Castes	--	118458	--	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	34
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	785001	--	--	--	--	--	--	35
798-International Co-operatives	377	--	--	--	--	--	--	--	--	36
800-Other Expenditure	28804	85714	8843131	688450	88	--	--	2615335	22	37
911-Deduct-Recoveries of Overpayments	--	-6353	--	--	--	-264	--	--	--	38
Total: 04	65645374	220547	12227998	878505	88	1170646	2947531	2615335	818435	39

(A) Represents the amount transferred to Central Road Fund.

(B) Excludes Rs. 257 thousands (charged) met out of advance from the Contingency Fund during the year 2007-08 but not recouped to the fund till the close of the year.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	30287	199259	--	229546
2	--	--	--	--	--	14265	--	--	16273
3	--	--	--	--	--	--	2777	--	2777
4	--	--	--	--	--	117655	--	280475	10300649
5	--	--	--	--	--	8549	--	--	8549
6	--	--	--	--	--	--	6059	--	281158
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	170756	208095	280475	10838952
9	--	--	--	--	--	--	--	--	836832
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	499968
13	0	0	0	0	0	0	0	0	1336800
14	--	--	--	--	--	45902	--	--	45902
15	--	--	--	--	641	--	--	--	11903
16	--	--	--	--	--	28089	--	--	34946
17	--	--	1730949	33345	--	--	--	--	1767794
18	--	717013	--	618	553693	1095450	--	617507	8055067
19	--	--	--	--	40	--	--	--	40
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	-432
22	0	717013	1730949	33963	554374	1169441	0	617507	9915220
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	3710896	--	--	1435205	--	--	6713939
26	--	--	--	--	--	--	--	--	1155000
27	--	--	--	--	--	--	--	--	22000
28	--	--	--	--	--	--	--	--	1584566
29	--	--	--	--	--	--	--	--	118700
30	--	--	--	--	--	--	--	--	116860
31	2306600	2089564	--	--	--	3751344	--	2646041	78775868
32	--	--	--	--	--	--	--	--	818413
33	--	--	--	--	--	--	--	--	118458
34	409718	--	456892	--	--	--	--	--	866610
35	--	--	--	--	--	--	--	--	785001
36	--	--	--	--	--	--	--	--	377
37	17387	--	29726	--	--	173543	--	2158085	14640285
38	--	--	--	--	--	--	--	--	-6617
39	2733705	2089564	4197514	0	0	5360092	0	4804126	105709460

Economic Services

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-National Highways-								
001-Direction and Administration	229546	--	--	--	--	--	--	1
052-Machinery and Equipment	16273	--	--	--	--	--	--	2
104-National Highways Urban Links	2777	--	--	--	--	--	29997	3
337-Road Works	10300649	--	37292	--	--	--	--	4
799-Suspense	8549	--	--	--	--	--	74928	5
800-Other Expenditure	281158	--	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	7
Total: 01	10838952	0	37292	0	0	0	104925	8
02-Strategic and Border Roads-								
337-Road Works	836832	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	10
799-Suspense	0	--	--	--	--	--	--	11
800-Other Expenditure	499968	--	--	--	--	--	--	12
Total: 02	1336800	0	0	0	0	0	0	13
03-State Highways-								
001-Direction and Administration	45902	--	--	--	--	--	--	14
052-Machinery and Equipment	11903	--	--	--	--	--	--	15
102-Bridges	34946	10116015	31646	--	--	--	--	16
103-Maintenance and Repairs	1767794	--	--	--	--	39374	--	17
337-Road Works	8055067	--	79410	--	--	--	381433	18
799-Suspense	40	--	--	--	--	--	--	19
800-Other Expenditure	0	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-432	--	--	--	--	--	--	21
Total: 03	9915220	10116015	111056	0	0	39374	381433	22
04-District and Other Roads-								
010- Minimum Needs Programmes	0	71531	--	--	--	--	--	23
102-Bridges	0	--	38960	--	--	--	--	24
105-Maintenance and Repairs	6713939	--	--	585366	--	234530	--	25
191-Assistance to Local Bodies and Corporation etc.	1155000	--	--	--	--	--	--	26
192-Assistance to Municipalities/Municipal Councils	22000	--	--	--	--	--	--	27
196-Assistance to Zila Parishads/District level Panchayats	1584566	--	--	--	--	--	--	28
197-Assistance to Block Panchayats/ Intermediate level Panchayats	118700	--	--	--	--	--	--	29
198-Assistance to Gram Panchayat	116860	--	--	--	--	--	--	30
337-Road Works	7875868	--	386524	--	1046	--	6488747	31
502-Expenditure awaiting transferred to other head of account	818413	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	118458	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	866610	263645	--	--	--	--	--	34
797-Transfer to/from Reserve Fund and Deposit Accounts	785001	--	--	--	--	--	--	35
798-International Co-operatives	377	--	--	--	--	--	--	36
800-Other Expenditure	14640285	6714729	--	208453	109184	--	--	37
911-Deduct-Recoveries of Overpayments	-6617	-79	--	--	--	--	--	38
Total: 04	105709460	7049826	425484	793819	110230	234530	6488747	39

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	123562	--	--	--	--	353108
2	--	--	--	--	--	--	--	--	16273
3	--	--	--	645	--	--	--	--	33419
4	--	--	--	--	--	--	--	--	10337941
5	--	--	--	--	--	--	--	--	83477
6	--	--	--	16865	--	--	--	--	298023
7	--	--	--	--	--	--	--	--	0
8	0	0	0	141072	0	0	0	0	11122241
9	--	105755	--	--	--	--	--	38	942625
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	499968
13	0	105755	0	0	0	0	0	38	1442593
14	--	--	--	--	--	--	--	--	45902
15	--	--	--	27827	--	--	--	--	39730
16	--	--	--	--	--	--	--	579	10183186
17	--	--	--	--	--	--	--	105791	1912959
18	950545	641615	--	980213	--	--	--	596349	11684632
19	--	--	--	--	--	--	--	--	40
20	--	--	--	5062	--	--	2608	492157	499827
21	--	--	--	--	--	--	--	--	-432
22	950545	641615	0	1013102	0	0	2608	1194876	24365844
23	--	--	--	--	--	--	--	--	71531
24	--	--	--	--	--	--	--	--	38960
25	--	--	209395	--	--	--	--	21862	7765092
26	--	--	--	--	--	--	--	--	1155000
27	--	--	--	--	--	--	--	--	22000
28	--	--	2430	--	--	--	--	--	1586996
29	--	--	--	--	--	--	--	--	118700
30	--	--	3150	--	--	--	--	--	120010
31	--	--	12022	7317549	--	1628731	12764557	--	107375044
32	--	--	--	--	--	--	--	--	818413
33	--	--	2640	--	--	--	--	--	121098
34	--	--	8998	--	--	--	--	--	1139253
35	--	--	--	--	--	--	--	--	785001
36	--	--	--	--	--	--	--	--	377
37	--	1952717	--	219	794091	--	464432	1395711	26279821
38	--	--	--	--	--	--	--	--	-6696
39	0	1952717	238635	7317768	794091	1628731	13228989	1417573	147390600

Economic Services

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Roads of Inter State or Economic Importance-										
102-Bridges	--	--	--	--	--	--	--	--	--	1
337-Road Works	--	--	--	--	--	--	--	--	--	2
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	3
799-Suspense	--	--	--	--	--	--	--	--	--	4
800-Other Expenditure	--	--	--	--	--	--	--	--	--	5
902-Deduct-amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	6
Total: 05	0	0	0	0	0	0	0	0	0	7
06-Central Road Funds-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	8
Total:06	0	0	0	0	0	0	0	0	0	9
80-General-									(A)	
001-Direction and Administration	13743	44529	640252	81372	1797795	1202574	39982	--	-14515	10
003-Training	--	--	54159	--	1436	--	--	--	--	11
004-Research and Development	5480	--	--	--	--	--	--	--	--	12
052-Machinery and Equipment	730	111	--	--	11974	--	--	--	5367	13
107-Railway Safety Works	7246900	--	--	--	--	--	--	--	--	14
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies Corporations etc.	--	--	--	--	--	--	--	--	--	16
192-Assistance to Municipalities/ Municipal Councils	14000	--	--	--	--	--	--	--	--	17
193- Assistance to Notified Area Council	--	--	--	--	--	--	--	--	--	18
196-Assistance to Zila Parishads/ District level Panchayats	53800	--	--	--	--	--	--	--	--	19
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	20
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	129100000	--	--	--	--	--	--	--	--	23
799-Suspense	1119	--	--	--	(A) -1422	(A) -5953	--	--	1759	24
800-Other Expenditure	--	15258	--	--	159699	--	5070	--	31387	25
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	--	--	--	--	--	--	--	--	--	26
903-Deduct- Amount met from central road fund	-45496900	--	--	--	--	--	--	--	--	27
911-Deduct-Recovery of Overpayments	--	-251	--	--	--	--	--	--	-142	28
Total: 80	90938872	59647	694411	81372	1969482	1196621	45052	0	23856	29
Total: Expenditure on Roads and Bridges	167701429	303901	13658262	959877	4440876	4036807	3472991	2615335	952693	30
Charged	--	--	2138	--	--	--	10404	--	--	31
Voted	167701429	303901	13656124	959877	4440876	4036807	3462587	2615335	952693	32

(A) Minus expenditure is due to credit being more than the debit during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	354854	--	354854
3	--	--	--	--	--	--	294487	--	294487
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	-327019	--	-327019
7	0	0	0	0	0	0	322322	0	322322
8	--	--	--	--	--	--	--	--	0
9	0	0	0	0	0	0	0	0	0
10	984036	720046	171577	472825	444258	--	(A) -282994	383148	6698628
11	--	--	--	--	--	--	--	--	55595
12	--	--	--	--	--	--	55912	--	61392
13	-108376	13078	--	--	--	--	(B) -64895	--	-142011
14	66886	--	--	--	--	--	6781	--	7320567
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	123888	--	123888
17	--	--	--	--	--	--	172846	--	186846
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	2868329	326801	--	3248930
20	--	--	--	--	--	48035	--	--	48035
21	--	--	--	--	--	--	1104658	--	1104658
22	1105040	--	--	--	19484	--	--	--	1124524
23	970700	602800	--	--	--	1251600	--	--	131925100
24	9450	--	--	-4419	--	--	3324	--	3858
25	6153651	65994	--	94	--	16000	5261920	994	11710067
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	-45496900
28	--	--	--	--	--	--	--	--	-393
29	9181387	1401918	171577	468500	463742	4183964	6708241	384142	117972784
30	11915092	4208495	6100040	502463	1018116	10884253	7238658	6086250	246095538
31	1816	--	--	--	--	--	8404	974	17963
32	11913276	4208495	6100040	502463	1018116	10884253	7230254	6085276	246077575

(A) Minus expenditure is due to credit being more than the debit during the year.

(B) Minus expenditure is due to credit on account of transfer of tools and plant charges on percentage basis to other heads of account being more than the debit during the year.

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Roads of Inter State or Economic Importance-								
102-Bridges	0	--	--	--	--	--	--	1
337-Road Works	354854	108140	--	--	--	--	--	2
797-Transfer to/from Reserve Funds and Deposit Accounts	294487	--	--	--	--	--	--	3
799-Suspense	0	--	--	--	--	--	--	4
800-Other Expenditure	0	--	--	--	--	--	--	5
902-Deduct-amount met from Central Road Fund	-327019	--	--	--	--	--	--	6
Total: 05	322322	108140	0	0	0	0	0	7
06-Central Road Funds-								
800-Other Expenditure	0	--	--	--	--	--	--	8
Total:06	0	0	0	0	0	0	0	9
80-General-								
001-Direction and Administration	6698628	775606	52548	--	275005	435696	--	10
003-Training	55595	--	--	--	--	--	--	11
004-Research and Development	61392	--	--	--	2346	--	--	12
052-Machinery and Equipment	-142011	49231	20195	--	7000	(A)	--	13
107-Railway Safety Works	7320567	100	--	--	--	--	--	14
190-Assistance to Public Sector and Other Undertakings	0	2846615	--	--	--	--	150000	15
191-Assistance to Local Bodies Corporations etc.	123888	--	--	--	--	--	38235	16
192-Assistance to Municipalities/ Municipal Councils	186846	--	--	--	--	--	81800	17
193- Assistance to Notified Area Council	0	--	--	--	--	--	68639	18
196-Assistance to Zila Parishads/ District level Panchayats	3248930	--	--	--	--	--	--	19
197-Assistance to Block Panchayats/ Intermediate level Panchayats	48035	--	--	--	--	--	--	20
198-Assistance to Gram Panchayats	1104658	--	--	--	--	--	--	21
796-Tribal Area Sub-Plan	1124524	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	131925100	966800	--	--	--	--	--	23
799-Suspense	3858	--	7415	--	--	476	--	24
800-Other Expenditure	11710067	255	15895	--	105300	--	183267	25
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	0	--	--	--	--	--	--	26
903-Deduct- Amount met from central road fund	-45496900	--	--	--	--	--	--	27
911-Deduct-Recovery of Overpayments	-393	--	--	--	--	--	--	28
Total: 80	117972784	4638607	96053	0	389651	416009	521941	29
Total: Expenditure on Roads and Bridges	246095538	21912588	669885	793819	499881	689913	7497046	30
Charged	17963	--	--	--	--	--	9354	31
Voted	246077575	21912588	669885	793819	499881	689913	7487692	32

(A) Minus expenditure is due to recoveries being more than expenditure during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2008-Conclid.

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	27179	--	--	--	--	490173
3	--	--	--	--	--	--	--	--	294487
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	-327019
7	0	0	0	27179	0	0	0	0	457641
8	--	--	--	--	--	--	--	--	0
9	0	0	0	0	0	0	0	0	0
10	481276	348341	102745	(C) -23653	--	--	--	873143	10019335
11	--	--	--	--	--	--	--	--	55595
12	--	--	6914	108942	--	--	--	--	179594
13	(A) -1209	--	17748	--	--	--	--	14795	-54414
14	--	10491	--	--	--	--	18820	25345	7375323
15	--	--	--	--	--	--	--	--	2996615
16	--	--	--	--	--	--	--	--	162123
17	--	--	--	--	--	--	--	--	268646
18	--	--	--	--	--	--	--	--	68639
19	--	--	--	--	--	--	--	--	3248930
20	--	--	--	--	--	--	--	--	48035
21	--	--	--	--	--	--	--	--	1104658
22	--	--	--	--	--	--	--	--	1124524
23	--	3393340	--	909448	--	--	300000	756654	138251342
24	(B) -266	--	1980	32698	--	--	--	--	46161
25	--	9623	--	37694	--	10307	3003	19916	12095327
26	--	--	--	-826502	--	--	--	--	-826502
27	--	--	--	--	--	--	--	--	-45496900
28	--	--	-44	--	--	--	--	--	-437
29	479801	3761795	129343	238627	0	10307	321823	1689853	130666594
30	1430346	6461882	367978	8737748	794091	1639038	(D) 13553420	4302340	315445513
31	--	63	--	215	--	2434	--	75	34625
32	1430346	6461819	367978	8737533	794091	1636604	13553420	4302265	315410888

(A) Minus figure is due to excess of receipts over the expenditure during the year.

(B) Minus expenditure is due to adjustment of expenditure on Pro-rata basis.

(C) Minus expenditure is under investigation.

(D) Includes Rs.355289 thousands spent out of advances from the Contingency Fund during 1991-92, 1993-94 and 1994-95 and recouped to the Fund during 2007-08.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-National Highways-		
052-Machinery and Equipment	17053	678289
101-Permanent Bridges	615851	7053420
190-Investments in Public Sector and Other Undertakings	65410600	275422500
337-Road Works	44430073	337137750
800-Other Expenditure	--	23342432
902-Deduct-Amount met from National Highway Permanent Bridges Fee Fund	-615851	-7127396
903-Deduct - Amount met from Central Road Fund	-65410600	-259592500
02-Strategic and Border Roads-		
052-Machinery and Equipments	--	140467
101-Bridges	--	73975
337-Road Works	8872554	68364756
800-Other Expenditure	--	3944953
03-State Highways-		
101-Bridges	34953	268904
337-Road Works	133254	1641470
800-Other Expenditure	--	111566
04-District and Other Roads-		
101-Bridges	31000	287219
337-Road Works	263900	2410068
800-Other Expenditure	538557	3968625
80-General-		
001-Direction and Administration	--	118424
190-Investments in Public Sector and Other Undertakings	--	2000000
796-Tribal Area Sub-Plan	20000	351333
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-360818
799-Suspense	--	423
800-Other Expenditure	488500	1677037
Total: Union Government	54829844	461912897
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-National Highways-		
800-Other Expenditure	--	1110
03-State Highways-		
337-Road works	102594	352234
04-District and Other Roads-		
789-Special Component Plan for Scheduled Castes	6500	16352
800-Other Expenditure	303633	2299357
901-Deduct - Receipts and Recoveries on Capital Account	-7	-7

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUDUCHERRY		
80-General-		
001-Direction and Administration	--	5603
800-Other Expenditure	--	3729
Total: Government of Puducherry	412720	2679009
STATE GOVERNMENTS		
ANDHRA PRADESH		
03-State Highways-		
101-Bridges	--	797532
337-Road Works	595072	9827066
800-Other Expenditure	--	885
04-District and other Roads-		
796-Tribal Area Sub-Plan	--	229631
797-Transfer to/from Reserve Fund and Deposit Account	--	2630220
800-Other Expenditure	7948413	61849607
902-Deduct-Amount met from Reserve Fund and Deposit Account	-1582924	-6323332
80-General-		
001-Direction and Administration	663790	2451843
190-Investments in Public Sector and Other Undertakings	--	10000
800-Other Expenditure	297357	2581612
902-Deduct - Amount met from Reserve Fund and Deposit Account	--	-58444
Total: Government of Andhra Pradesh	7921708	73996620
Charged	8861	--
Voted	7912847	73996620
ARUNACHAL PRADESH		
04-District and Other Roads-		
800-Other Expenditure	1697907	19302451
Total: Government of Arunachal Pradesh	1697907	19302451
Charged	9199	--
Voted	1688708	19302451
ASSAM		
01-National Highways-		
001-Direction and Administration	--	50577
337-Road Works	--	3360
800-Other Expenditure	--	10916
02-Strategic Border Road-		
337-Road Works	401165	2441272
800-Other Expenditure	--	9851
03-State Highways-		
052-Machinery and Equipment	--	632350
101-Bridges	--	1225982
337-Road Works	2103338	13026113
799-Suspense	--	--
800-Other Expenditure	987872	5365296

(A) (i) Includes Rs. 28.09 thousands (charged) met out of an advance from the Contingency Fund during the year 2005-06 and recouped to the Fund during 2007-08.

(ii) Excludes Rs. 1251 thousands (Charged) met out of an advance from the Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

(B) Includes Rs. 31211 thousands being the expenditure incurred upto 31st October, 1956 in Ex; Hyderabad State.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
ASSAM		
04-District and Other Roads-		
010-Other than Minimum Needs Programme	1299047	6808269
052-Machinery and Equipment	--	--
337-Road Works	--	8840
789-Special Component Plan for Scheduled Castes		
796- Tribal Area Sub-Plan	73645	322410
800-Other Expenditure	221123	4346841
80-General-		
001-Direction and Administration	--	9663
789-Special Component Plan for Scheduled Castes	--	8892
800-Other Expenditure	--	19
Total: Government of Assam	5086190	34270651
BIHAR		
03-State Highways-		
052-Machinery and Equipment	235436	443833
101-Bridges	6261780	20014746
337-Road works	16491263	37065377
796-Tribal Area Sub-Plan	--	119332
799-Suspense	-86491	693250
800-Other Expenditure	--	1636
04-District and Other Roads-		
800-Other Expenditure	--	5253
05-Roads of Inter State Economic Importance-		
101-Bridges	--	7150
337-Road Work	--	12177
80-General-		
003-Training	--	39
004-Research	--	910
800-Other Expenditure	20697	25808
Total: Government of Bihar	22922685	58389511
CHHATTISGARH		
03-State Highways-		
001-Direction and Administration	--	--
052-Machinery and Equipment	--	--
101-Bridges	1010574	3154205
337-Road works	2766316	5276087
789-Special Component Plan for Scheduled Castes	22397	45201
794-Special Central Assistance for Tribal Sub-Plan	--	--
796-Tribal Area Sub-Plan	1141512	6224300

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
04-District and Other Roads-		
101-Bridges	71778	148151
337-Road works	--	909
789-Special Component Plan for Scheduled Castes	593078	1369711
794-Special Central Assistance for Tribal Sub-Plan	--	--
796-Tribal Area Sub-Plan	1554625	6308523
800-Other Expenditure	1653889	6562906
80-General-		
190- Investments in Public Sector and Other Undertakings	250000	276000
789-Tribal Area sub plan	1000000	1000000
796-Tribal Area Sub-Plan	750000	750000
797-Transfer to/from Reserve Funds of Deposit Accounts	--	--
800-Other Expenditure	1982	2252
Total : Government of Chhattisgarh	10816151	31118245
NCT DELHI		
04-District and Other Roads-		
800-Other Expenditure	6218233	39702622
Total: Government of NCT Delhi	6218233	39702622
Charged	--	385
Voted	6218233	39702237
GOA		
01-National Highways-		
337-Road Works	--	806
03-State Highways-		
101-Bridges	5712	942707
337-Road works	115969	451942
901- Deduct- Receipts and Recoveries on Capital Accounts	--	-430
04-District and Other Roads-		
101-Bridges	--	3288166
789-Scheduled Castes Development	11078	11078
796-Scheduled Tribes Development	66468	66468
800-Other Expenditure	994720	3319607
901-Deduct - Receipts and Recoveries on Capital Account	-14	-5014
05-Roads of Inter-State or Economic Importance-		
052-Machinery and Equipments	--	30212
337-Road Works	--	166740
800-Other Expenditure	--	--
80-General-		
001-Direction and Administration	--	203154
800-Other Expenditure	83309	316638
Total: Government of Goa	1277242	8792074
Charged	2106	--
Voted	1275136	8792074
GUJARAT		
01-National Highway-		
190-Investments in Public Sector and Other Undertakings	45079 (A)	154800
337-Road Works	288928	2985780
02-Strategic and Border Roads-		
800-Other Expenditure	--	15759

(A) Includes Rs.45 thousands spent out of an advance from the Contingency Fund during 2006-07 and recouped to the Fund during the year 2007-08.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
03-State Highways-		
101-Bridges	178123	2814010
190-Investments in Public Sector and Other Undertakings	572752	1646278
337-Road Works	7161004	47320820
796-Tribal Area Sub-Plan	947750	3297153
800-Other Expenditure	--	7659
04-District and Other Roads-		
796-Tribal Area Sub-Plan	--	207579
800-Other Expenditure	201949	4070978
80-General-		
797-Transfer to/from Reserve Funds and Deposit Accounts	-970700	-7188732
800-Other Expenditure	24378	346395
Total: Government of Gujarat	8449263	55678479
HARYANA		
03-State Highways-		
052-Machinery and Equipment	--	29860
101-Bridges	634039	1538962
337-Road works	321800	6720994
04-District and Other Roads-		
101-Bridges	--	1666006
337-Road Works	2951067	14808651
80-General-		
001-Direction and Administration	59286	129870
004- Research	--	301
190-Investments in Public Sector and Other Undertakings	--	701223
800-Other Expenditure	--	435859
Total: Government of Haryana	3966192	26031726
HIMACHAL PRADESH		
02-Strategic and Border Roads-		
052-Machinery and Equipment	--	8873
337-Road Works	--	1585503
796-Tribal Area Sub-Plan	--	220950
03-State Highways-		
052-Machinery and Equipment	-16611	54335
101-Bridges	80504	254236
337-Road Works	1581694	9593420
789-Special Component Plan for Scheduled castes	7411	7411
796-Tribal Area Sub-Plan	49932	342521
799-Suspense	-2859	-8922
800-Other Expenditure	--	1522938

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
04-District and other Roads-		
101-Bridges	--	-328
337-Road Works	722258	3953206
789-Special Component Plan for Scheduled castes	331562	331562
796-Tribal Area Sub-Plan	285393	3145884
800-Other Expenditure	117189	5367703
05-Roads for Inter-State or Economic importance-		
052-Machinery and Equipment	--	16722
80-General-		
001-Direction and Administration	--	3314825
003-Training	1024	3494
052-Machinery and Equipment	--	474780
190-Investments in Public Sector and Other Undertakings	--	250000
796-Tribal Area Sub-Plan	118769	1046606
799-Suspense	--	-15987
800-Other Expenditure	--	295425
901-Deduct - Receipts and Recoveries on Capital Account	--	-102376
Total: Government of Himachal Pradesh	3276266	31662781
Charged	14676	--
Voted	3261590	31662781
JAMMU AND KASHMIR		
01-National Highways-		
052-Machinery and Equipment	--	2425
101-Permanent Bridges	--	18239
337-Road Works	--	467337
800-Other Expenditure	--	126444
02-Strategic and Border-		
101-Bridges	--	1031
337-Road Works	--	59599
800-Other Expenditure	--	2316
03-State Highways-		
001-Direction and Administration	--	3854
052-Machinery & Equipment	23331	30632
101-Bridges	4086696	4606601
337-Road Works	378031	2115445
794-Special Central Assistance for Tribal Sub Plan	--	24182
796-Tribal Area Sub Plan	--	6357
799-Suspense	--	460
800-Other Expenditure	4494645	12766316
		Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
04-District and Other Roads-		
101-Bridges	--	329034
337-Road Works	47	2316150
800-Other Expenditure	--	15303650
05-Roads-		
101-Bridges	--	117387
337-Road Works	1127	332272
800-Other Expenditure	--	30572
80-General-		
001-Direction and Administration	110	23249
004-Research	--	38
052-Machinery & Equipment	5666	6014
796-Tribal Area Sub Plan	--	9078
797-Transfer to/from Reserve Funds and Deposit Accounts	1111300	2281600
800-Other Expenditure	--	421272
902-Deduct-Amount Subvention from Central Road Fund	-498327	-1198764
Total: Government of Jammu and Kashmir	9602626	40202790
JHARKHAND		
03-State Highways-		
052 Machinery and equipments	--	45704
101-Bridges	138386	834141
337-Road Works	535929	3956720
796-Tribal Area Sub-Plan	2176985	8673130
799-Suspense	160981	174965
Total: Government of Jharkhand	3012281	13684660
KARNATAKA		
01-National Highways-		
101-Bridges	--	29978
337-Road Works	--	135036
03-State Highways-		
101-Bridges	40344	392007
337-Road Works	3237887	31904683
799- Suspense	-53344	-7302
04-District and other Roads-		
101-Bridges	--	50469
190-Investmentss in Public Sector and Other Undertakings	--	--
337-Road Works	414789	1088495
796-Tribal Area Sub-Plan	--	11619
800-Other Expenditure	7155999	31708182
05-Roads-		
101-Bridges	--	343248
337-Road Works	408726	1312268

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
80-General-		
001-Direction and Administration	--	874717
052-Machinery and Equipment	--	53858
190-Investments in Public Sector and Other Undertakings	4048532	12273703
800-Other Expenditure	--	548522
902-Deduct- Amount met from Central Road Fund	-1251600	-5656787
Total: Government of Karnataka	14001333	75062696
KERALA		
01-National Highways-		
052-Machinery and Equipment	--	5073
101-Bridges	--	52013
337-Road Works	--	108555
800-Other Expenditure	7746	12800
03-State Highways-		
052-Machinery and Equipment	--	188514
101-Bridges	64841	678720
337-Road works	1955782	5282277
04-District and other Roads-		
800-Other Expenditure	4237414	24077408
05-Roads-		
337-Road Works	--	78607
80-General-		
001-Direction and Administration	962103	5850464
004-Research	--	811
052-Machinery and Equipment	67347	235049
190-Investments in Public Sector and Other Undertakings	--	94250
800-Other Expenditure	385672	2564395
Total: Government of Kerala	7680905	39228936
MADHYA PRADESH		
01-National Highways-		
337-Road works	--	6
789-Special Component Plan for Scheduled Castes	--	--
03-State Highways-		
001-Direction and Administration	--	71449
052-Machinery and Equipment	--	27026
101-Bridges	708147	3290578

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
337-Road works	3994137	18058664
789-Special Component Plan for Schedule Castes	1944982	3220123
794-Special Central Assistance to Tribal Sub-Plan	--	17489
796-Tribal Area Sub-Plan	2046653	5647370
04-District and other Roads-		
337-Road works	313734	944244
789-Special Component Plan for Scheduled Caste	1032358	2773905
794-Special Central Assistance to Tribal Sub-Plan	--	838370
796-Tribal Area Sub-Plan	1707019	6204300
800-Other Expenditure	4117342	18204003
05-Road of Inter State Economic importance-		
337-Road works	2338499	4542182
789- Special Component Plan for Scheduled Castes	--	29167
800- Other Expenditure	400000	400000
80-General-		
190-Investments in Public Sector and Other Undertakings	10000	170000
796-Tribal Area Sub-Plan	--	1062459
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1042
800-Other Expenditure	39275	368927
Total: Government of Madhya Pradesh	18652146	65869220 (A)
MAHARASHTRA		
03-State Highways-		
001-Direction & Administration	40552	40774
101-Bridges	80596	15590644
337-Roadworks	2843152	16854385
796-Tribal Area Sub-Plan	--	135162
800-Other Expenditure	2063172 (B)	10022737
04-District and Other Roads-		
010-Minimum Needs Program	128137	633690
796-Tribal Area Sub-Plan	2712375	8089351
800-Other Expenditure	5789393	57653873
901-Deduct - Receipts and Recoveries on Capital Account	--	-641118
80-General-		
001-Direction and Administration	12847	418493
190-Investments in Public Sector and Other Undertakings	--	52656
796-Tribal Area Sub-Plan	--	9959398
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-146
800-Other Expenditure	--	182620
901-Deduct - Receipts and Recoveries on Capital Account	--	-2493
Total: Government of Maharashtra	13670224	118990026

(A) Rs. 11650721 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) Excludes Rs. 3175 thousands spent out of Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-National Highways-		
052-Machinery and Equipment	--	6092
337-Road Works	--	112611
800-Other Expenditure	--	22148
02-Strategic and Border Roads-		
101-Bridges	--	45740
337-Road Works	--	3817
800-Other Expenditure	--	292283
03-State Highways-		
052-Machinery and Equipment	15453	192715
101-Bridges	9179	411857
337-Road Works	60405	1361863
800-Other Expenditure	--	297037
04-District and Other Roads-		
337-Road Works	--	165674
800-Other Expenditure	424973	5004088
05-Roads	--	--
101-Bridges	207108	418687
337-Road works	1466291	2551010
80-General-		
004-Research	3065	70125
800-Other Expenditure	--	97442
Total: Government of Manipur	2186474	11053189
MEGHALAYA		
01-National Highways-		
337-Road Works	--	3524
02-Strategic and Border Roads-		
001-Direction and Administration	--	182694
800-Other Expenditure	--	--
03-State Highways-		
337-Road Works	--	40
04-District and Other Roads-		
001-Direction and Administration	--	--
800-Other Expenditure	1139891	13159237
Total: Government of Meghalaya	1139891	13345495
Charged	1735	
Voted	1138156	13345495
MIZORAM		
01-National Highways-		
101-Permanent Bridges	--	48
337-Road Works	25654	107000
800-Other Expenditure	--	328206

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
03-State Highways-		
052-Machinery and Equipment	--	55077
337-Road Works	1120000	4848161
800-Other Expenditure	--	703495
04-District and Other Roads-		
101-Bridges	--	68516
337-Road works	--	44018
800-Other Expenditure	401831	4515757
80-General-		
001-Direction and Administration	--	231
Total: Government of Mizoram	1547485	10670509
NAGALAND		
01-National Highways-		
800-Other Expenditure	--	32600
03-State Highways-		
800-Other Expenditure	--	685646
04-District and Other Roads-		
010-Other than Minimum Needs Programme	--	65032
800-Other Expenditure	1704533	8722695
80-General-		
800-Other Expenditure	106101	531900
Total: Government of Nagaland	1810634	10037873
ORISSA		
01-National Highways-		
337-Road Works	-236	47648
02-Strategic and Boarder Roads-		
337-Road works	--	34225
796-Tribal Area Sub-Plan	--	877
03-State Highways-		
101-Bridges	24601	1973840
337-Road Works	447085	2016625
789- Special Component Plan for Scheduled Castes	116740	116740
796-Tribal Area Sub-Plan	70919	3053069
798-Project Financed from Central Road Fund Scheme	--	4000
799-Suspense	--	-2572
800-Other Expenditure	66429	351492
04-District and Other Roads-		
337- Road Works	725151	1028816
789- Special Component Plan for Scheduled Castes	596935	1059910
796-Tribal Area Sub-Plan	724279	6636789
800-Other Expenditure	2186559	21418932

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
ORISSA		
05-Roads-		
101-Bridges	--	23676
337-Road Works	86768	216520
789- Special Component Plan for Scheduled Castes	408894	451297
796- Tribal Area Sub-Plan	44408	103126
80-General-		
004-Research	--	100
337-Road Works	--	63369
800-Other Expenditure	10000	14083
901-Deduct - Receipts and Recoveries on Capital Account	--	-9601
Total: Government of Orissa	5508532	38602961
PUNJAB		
01-National Highways-		
101-Permanent Bridges	--	7859
02-Strategic and Border Roads-		
101-Bridges	--	9831
337-Road Works	--	627312
800-Other Expenditure	--	32904
03-State Highways-		
001-Direction and Administration	--	524285
052-Machinery and Equipment	--	88006
101-Bridges	27497	2148988
337-Road Works	--	3087094
800-Other Expenditure	5724540	18262129
04-District and Other Roads-		
337-Road Works	--	13268
80-General-		
004-Research	--	582 (A)
052-Machinery and Equipment	--	-846
797-Transfer to/from Reserve Fund and Deposit Accounts	175577	187449
800- Other Expenditure	--	77974
Total: Government of Punjab	5927614	25066835
RAJASTHAN		
02-Strategic and Border Roads-		
337-Road Works	253691	3156200
03-State Highways-		
337-Road Works	66199	4933701
799-Suspense	--	59213
04-District and Other roads-		
101-Bridges	--	--
337-Road Works	--	--
796-Tribal Area Sub-Plan	--	912383
800-Other Expenditure	2761641	26304725
05-Roads-		
337-Road Works	103491	303004

(A) Progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

Economic Services

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
80-General-		
001-Direction and Administration	305130	1988682 (A)
190-Investments in Public Sector and Other Undertakings	--	350000
796-Tribal Area Sub-Plan	--	67502
800-Other Expenditure	55478	609001
Total: Government of Rajasthan	3545630	38684411
SIKKIM		
02-Strategic and Border Roads-		
337-Road Works	--	309516
04-District and other Roads-		
101-Bridges	93184	237746
337-Road Works	522258	5821642
789-Specia; Component Plan for Schedule Castes	17523	17522
796- Tribal Area Sub-Plan	60499	60499
800-Other Expenditure	--	128336
05-Roads-		
052-Machinery and Equipment	10300	140550
337-Road Works	81369	215207
80-General-		
800-Other Expenditure	--	7533
Total: Government of Sikkim	785133	6938551
TAMIL NADU		
01-National Highways-		
101-Permanent Bridges	--	-8
337-Road Works	19136	130910
800-Other Expenditure	--	802
03-State Highways-		
052-Machinery and Equipment	963	245726
101-Bridges	14102	268218
337-Road Works	4814334	10666082
04-District and Other Roads-		
101-Bridges	45021	2958303 (B)
337-Road Works	7998101	46650394
789-Special Component Plan for Scheduled Castes	1255920	3036438
800-Other Expenditure	292072	5543600
05-Road-		
337-Road Works	136287	1198665
80-General-		
004-Research	1005	17597
796-Tribal Area Sub-Plan		488326
800-Other Expenditure	8165001	32536918
902-Deduct - Amount met from Reserve Fund	-1020429	-1782210
Total: Government of Tamil Nadu	21721513	101959761

(A) Investment in Rajasthan State Road Development and Construction Corporation (Rs. 100000 thousands) and Road Infrastructure Development Company of Rajasthan Limited (Rs. 250000 thousands).

(B) Differs from closing balance shown in the Finance Accounts for 2006-07 due to distribution of expenditure to appropriate Schemes/Projects.

No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
02-Strategic and Border Roads-		
001-Direction and Administration	--	156
337-Road Works	266239	2155927
03-State Highways-		
337-Road Works	--	384571
04-District and Other Roads-		
800-Other Expenditure	1599532	10223140
80-General-		
004-Research	--	8293
Total: Government of Tripura	1865771	12772087
UTTAR PRADESH		
01-National Highways-		
337-Road works	--	10216
03-State Highways-		
052-Machinery & Equipment	--	5329
101-Bridges	--	745403
337-Road Works	1184573	6612171
799-Suspense	3328	479827
04-District and Other Roads-		
101-Bridges	2505818	16699578
337-Road Works	31791467	138110923
799-Suspense	--	105793
800-Other Expenditure	1158975	8943640
05-Roads-		
101- Bridges	100000	100000
337-Road Works	6401281	18972155
799-Suspense	--	78537
80-General-		
004-Research	--	2401
190-Investments in Public Sector and Other Undertakings	50000	2230922
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-29000
800-Other Expenditure	61215	13250132
	(A)	(A)
Total: Government of Uttar Pradesh	43256657	206318027
UTTARAKHAND		
01-National Highways-		
800-Other Expenditure	--	113305
03-State Highways-		
052-Machinery and Equipment	28612	131792
101-Bridges	479993	1279008
799-Suspense	33785	106839

(A) Includes Rs. 185916 thousands spent out of advances from the Contingency Fund upto 31-3-1994 and recouped to the fund during 2007-08. Economic Services

No. 49-B-5054-ACCOUNT OF CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2007-08-Concltd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UTTARAKHAND		
04-District & Other Roads-		
337-Road Works	--	8891
796-Tribal Area Sub-Plan	302997	765096
799-Suspense	--	-1119
800-Other Expenditure	6660326	22535168
80-General-		
001-Direction & Administration	--	169
800-Other Expenditure	--	--
Total: Government of Uttarakhand	7505713	24939149
WEST BENGAL		
01-National Highways-		
337-Road Works	8083	154789
789-Special Component Plan for Scheduled Castes	--	28554
796-Tribal Area Sub-Plan	--	508
03-State Highways-		
052-Machinery and Equipment	(A) 32461	1331051
101-Bridges	--	6293
337-Road Works	811735	8902320
789-Special Component Plan for Scheduled Castes	197229	601675
796-Tribal Area Sub-Plan	65271	133018
799-Suspense	174607	545530
800-Other Expenditure	396658	1018617
04-District and Other Roads-		
101-Bridges	22171	22171
337-Road Works	1336187	13225004
789-Special Component Plan for Scheduled Castes	393647	2877183
796-Tribal Area Sub-Plan	141905	1479870
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-2812
800-Other Expenditure	35	4326091
901-Deduct- Receipts and Recoveries on Capital Account	--	-2
05-Roads-		
800-Other Expenditure	1628	214958
80-General-		
797-Transfer to/from Reserve Fund and Deposit Accounts	-1004188	-3124113
800-Other Expenditure	420314	5538961
	(B)	
Total: Government of West Bengal	2997743	37279666
Total: Capital Outlay on Roads and Bridges	293292706	1734243908

(A) Represents deduct recoveries from contractors bills.

(B) Excludes Rs. 24155 thousands spent out of Contingency Fund during the current year and not recouped to the Fund till the close of the year.

Economic Services

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Rail Road Co-ordination	--	--	--	--	--	600	--	--	--	1
201-Government Transport Services	--	--	--	--	--	--	--	--	--	2
701-Government Transport Services	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	947592	--	--	104523	--	--	--	--	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Road Transport	947592	0	0	104523	0	600	0	0	0	6

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Rail Road Co-ordination	600	--	--	--	--	1609	--	1
201-Government Transport Services	6200630	--	--	--	--	--	--	2
701-Government Transport Services	6	--	--	--	--	--	--	3
800-Other Receipts	1080347	--	--	--	16466	82113	--	4
900-Deduct-Refunds	0	--	--	--	--	--	--	5
Total: Receipts from Road Transport	7281583	0	0	0	16466	83722	0	6

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	600
2	--	6200630	--	--	--	--	--	--	6200630
3	6	--	--	--	--	--	--	--	6
4	--	24928	3304	--	--	--	--	--	1080347
5	--	--	--	--	--	--	--	--	0
6	6	6225558	3304	0	0	0	0	0	7281583

No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	20551	--	22760
2	1550664	--	156158	--	--	--	--	--	7907452
3	--	--	--	--	--	--	--	--	--
4	1926	--	--	--	--	20210	25668	--	1226730
5	--	--	--	--	--	--	--	--	0
6	1552590	0	156158	0	0	20210	46219	0	9156942

Economic Services

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			(In thousands of rupees)							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	1344	867	--	5894	17113	11482	--	--	42826	1
003-Training	--	--	--	--	6336	--	--	--	1755	2
004-Research	473822	1726	--	--	2018	--	--	--	--	3
104-Government Transport Services	185791	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and other Undertakings	--	--	1500000	--	75046	--	--	220000	--	5
201-Chandigarh Transport Undertaking	967073	--	--	--	--	--	--	--	--	6
337- Roads Works	--	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transferred to	--	--	--	--	--	--	--	--	355	12
796-Tribal Area Sub-Plan	4972	--	--	--	--	--	--	--	--	8
797-Transfer to/from Reserve Funds and Deposit Account.	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	407338	--	--	--	--	80986	10
901-Deduct Amount to be met from Motor	--	--	--	--	--	--	--	--	--	11
911-Deduct- Recoveries of Over Payments	--	--	--	--	--	--	--	--	-29	13
Total: Expenditure on Road Transport	1633002	2593	1500000	413232	100513	11482	0	220000	125893	14
Charged	3999	--	--	--	--	--	--	--	--	15
Voted	1629003	2593	1500000	413232	100513	11482	0	220000	125893	16

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		(In thousands of rupees)						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	181670	--	--	--	122553	35221	--	1
003-Training	8091	--	--	--	--	--	--	2
004-Research	491675	--	--	--	--	--	--	3
104-Government Transport Services	185791	--	--	--	--	--	--	4
190-Assistance to Public Sector and other Undertakings	5811264	--	--	--	--	--	--	5
201-Chandigarh Transport Undertaking	8135912	--	--	--	--	--	--	6
337- Roads Works	0	1000	--	--	--	--	--	7
502-Expenditure awaiting transferred to	355	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	4972	--	--	--	--	--	--	8
797-Transfer to/from Reserve Funds and Deposit Account.	0	--	--	--	--	--	--	9
800-Other Expenditure	2951422	--	--	--	20029	191710	16000	10
901-Deduct Amount to be met from Motor	-2000	--	--	--	--	--	--	11
911-Deduct- Recoveries of Over Payments	-29	--	--	--	--	--	--	13
Total: Expenditure on Road Transport	17769123	1000	0	0	142582	226931	16000	14
Charged	3999	--	--	--	--	--	--	15
Voted	17765124	1000	0	0	142582	226931	16000	16

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	66855	35289	--	--	--	--	--	181670
2	--	--	--	--	--	--	--	--	8091
3	--	--	--	--	--	--	14109	--	491675
4	--	--	--	--	--	--	--	--	185791
5	3616200	--	400000	18	--	--	--	--	5811264
6	--	7168839	--	--	--	--	--	--	8135912
7	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	355
8	--	--	--	--	--	--	--	--	4972
9	--	--	--	--	--	--	--	--	0
10	19080	88179	53051	--	--	2302388	400	--	2951422
11	--	-2000	--	--	--	--	--	--	-2000
13	--	--	--	--	--	--	--	--	-29
14	3635280	7321873	488340	18	0	2302388	14509	0	17769123
15	--	--	--	--	--	--	--	--	3999
16	3635280	7321873	488340	18	0	2302388	14509	0	17765124

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2008-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	53218	--	--	178	2268	415124	78611	16172	905015
2	1345	--	--	--	--	--	--	--	9436
3	--	--	--	--	--	--	--	--	491675
4	--	--	--	--	--	--	--	--	185791
5	--	--	--	--	--	58062	96007	3316799	9282132
6	2050982	--	172397	--	--	--	--	--	10359291
7	--	--	--	--	--	--	--	--	1000
12	--	--	--	--	--	--	--	--	355
8	--	--	--	--	--	--	--	--	4972
9	--	--	--	--	--	--	--	459074	459074
10	5170	122615	11600	--	--	--	--	275066	3593612
11	--	--	--	--	--	--	--	--	-2000
13	--	--	--	--	--	--	--	--	-29
14	2110715	122615	183997	178	2268	473186	174618	4067111	25290324
15	--	--	--	--	--	--	--	--	3999
16	2110715	122615	183997	178	2268	473186	174618	4067111	25286325

Economic Services

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
050-Lands and Buildings	30480	187153
102-Acquisition of Fleet	69804	495639
201-Chandigarh Transport Undertaking	49019	273263
796-Tribal Area Sub-Plan	--	22150
800-Other Expenditure	--	15644
901-Deduct-Receipts and Recoveries on Capital Account	--	-10500
Total: Union Government	149303	983349
UNION TERRITORY GOVERNMENT PUDUCHERRY		
190 - Investments in Public Sector and Other Undertakings	10000	43000
800-Other Expenditure	480	480
Total: Government of Puducherry	10480	43480
STATE GOVERNMENTS		
ANDHRA PRADESH		
050-Lands and Buildings	--	303
190 - Investments in Public Sector and Other Undertakings	--	1506961
195 - Investment in Co-operatives	--	8394
800-Other Expenditure	--	312715
Total: Government of Andhra Pradesh	0	1828373 (A)
ARUNACHAL PRADESH		
050-Lands and Buildings	4733	97863
102-Acquisition of Fleet	18995	313685
103-Workshop Facilities	12958	97954
800-Other Expenditure	--	116745
Total: Government of Arunachal Pradesh	36686	626247
ASSAM		
050-Lands and Buildings	--	75334
102-Acquisition of Fleet	--	38100
103 -Workshop Facilities	--	2323
190 - Investments in Public Sector and Other Undertakings	80000	3927856
799-Suspense	--	500
800-Other Expenditure	--	18695
902-Deduct-Amount met from the Depreciation Reserve Fund	--	-15099
Total: Government of Assam	80000	4047709

(A) Includes Rs 27110 thousands being the expenditure incurred upto 31st Oct., 1956 in Ex. Hyderabad State.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
190 - Investments in Public Sector and Other Undertakings	--	731254
796-Tribal Area Sub-Plan	--	110830
799-Suspense	--	1
800-Other Expenditure	--	2630
Total: Government of Bihar	0	844715
CHHATTISGARH		
190 - Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: Government of Chhattisgarh	0	0
NCT DELHI		
050-Lands and Buildings	538827	3089988
190 - Investments in Public Sector and Other Undertakings	8337900	30690552
800-Other Expenditure	802641	1622142
Total: Government of NCT Delhi	9679368	35402682
GOA		
050-Lands and Buildings	459	73919
102-Acquisition of Fleet	--	875
190 - Investments in Public Sector and Other Undertakings	60000	415933
901- Deduct- Receipts and Recoveries on Capital Account	--	-33
Total: Government of Goa	60459	490694
GUJARAT		
190 - Investments in Public Sector and Other Undertakings	150000	5318223
Total: Government of Gujarat	150000	5318223
HARYANA		
050-Lands and Buildings	101941	982594
102-Acquisition of Fleet	1098338	7327422
103-Workshop Facilities	1750	84238
190 - Investments in Public Sector and Other Undertakings	10000	60000
800-Other Expenditure	110828	224389
902- Deduct- Amount met from Motor Transport Depreciation Reserve Fund	-508000	-3215880
Total: Government of Haryana	814857	5462763
HIMACHAL PRADESH		
050-Lands and Buildings	3300	212163
102-Acquisition of Fleet	--	1561
103-Workshop Facilities	--	82
190 - Investments in Public Sector and Other Undertakings	300000	2244374
796-Tribal Area Sub-Plan	22990	280279
800-Other Expenditure	142243	478982
Total: Government of Himachal Pradesh	468533	3217441

Economic Services

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
050-Lands and Buildings	--	52017
102-Acquisition of Fleet	3099	172601
103-Workshop Facilities	--	15826
190 - Investments in Public Sector and Other Undertakings	--	886211
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	89114	253547
Total: Government of Jammu and Kashmir	92213	1380202
JHARKHAND		
190 - Investments in Public Sector and Other Undertakings	34083	162485
796- Tribal Area Sub-Plan	30820	34119
Total: Government of Jharkhand	64903	196604
KARNATAKA		
050- Lands and Buildings	50000	100000
190 - Investments in Public Sector and Other Undertakings	1000000	6270826
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	1500
902- Deduct- Amount met from Infrastructure Initiative Fund	--	-670000
Total: Government of Karnataka	1050000	5702326
KERALA		
190 - Investments in Public Sector and Other Undertakings	27000	1762661
800-Other Expenditure	16804	118593
Total: Government of Kerala	43804	1881254
MADHYA PRADESH		
190 - Investments in Public Sector and Other Undertakings	--	(A) 1353568
796-Tribal Area Sub-Plan	--	(A) 66200
800-Other Expenditure	--	61812
Total: Government of Madhya Pradesh	0	(B) 1481580
MAHARASHTRA		
190 - Investments in Public Sector and Other Undertakings	1591986	11602197
Total: Government of Maharashtra	1591986	11602197
MANIPUR		
050-Lands and Buildings	110645	173432
102-Acquisition of Fleet	--	1291
103-Workshop Facilities	--	18142
190 - Investments in Public Sector and Other Undertakings	--	415737
800-Other Expenditure	--	19226
Total: Government of Manipur	110645	627828

(A) Differs by Rs. 1119 thousands from the investment shown in statement No. 13 under Major Head 5055-190 and 796 related to the period prior to 1974-75. Details are not traceable.

(B) Includes Rs. 1416580 thousands yet to be allocated between Madhya Pradesh and Chhatisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MEGHALAYA		
050-Lands and Buildings	2936	9592
102-Acquisition of Fleet	--	4175
800-Other Expenditure	31700	684827
Total: Government of Meghalaya	34636	698594
MIZORAM		
050-Lands and Buildings	5000	13432
102-Acquisition of Fleet	4890	118922
103-Workshop Facilities	192	17694
800-Other Expenditure	--	202266
Total: Government of Mizoram	10082	352314
NAGALAND		
050-Lands and Buildings	44300	199690
102-Acquisition of Fleet	20400	562644
103-Workshop Facilities	1000	38464
104-Renovation and Upgradation	--	429
800-Other expenditure	3500	14999
Total: Government of Nagaland	69200	816226
ORISSA		
050-Lands and Buildings	--	31
102-Acquisition of Fleet	--	56616
103-Workshop Facilities	--	121828
190 - Investments in Public Sector and Other Undertakings	99500	1150024
800 - Other Expenditure	--	1260
Total: Government of Orissa	99500	1329759
PUNJAB		
001-Direction and Administration	11117	133695
050-Lands and Buildings	--	155304
102-Acquisition of Fleet	56	375604
103-Workshop Facilities	--	23961
190 - Investments in Public Sector and Other Undertakings	--	870719 (B)
201-Government Transport Services (Punjab Roadways)	34699	234821
799-Suspense	--	16720
800-Other Expenditure	13108	319713
Total: Government of Punjab	58980	2130537
RAJASTHAN		
050-Lands and Buildings	--	3529 (a)
190 - Investments in Public Sector and Other Undertakings	--	1939143
800-Other Expenditure	--	--
Total: Government of Rajasthan	0	1942672

(A) It includes investment in Rajasthan State Road Transport Corporation (Rs. 1932350 thousands), Kota Transport Company Limited, Kota (Rs. 200 thousands), Bundi Electric Supply Company Limited, (Rs 12 thousands) and Jhalawar Transport Service Limited, Jhalawar (Rs 10 thousands).

No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2007-08-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
050 - Lands and Buildings	2663	84690
102-Acquisition of Fleet	28311	263859
103-Workshop Facilities	4803	68434
190 - Investments in Public Sector and Other Undertakings	--	3000
800-Other Expenditure	--	6479
911 - Deduct- Refunds	--	-3533
Total: Government of Sikkim	35777	422929
TAMIL NADU		
050-Lands and Buildings	--	38782
102-Acquisition of Fleet	--	120757
103-Workshop Facilities	--	8086
190 - Investments in Public Sector and Other Undertakings	1022000	11352086
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
799 - Suspense	--	38204
800 - Other Expenditure	--	9057
Total: Government of Tamil Nadu	1022000	11566972
TRIPURA		
050-Land and Buildings	31353	60529
190 - Investments in Public Sector and Other Undertakings	118000	1419656
800 - Other Expenditure	43250	155574
Total: Government of Tripura	192603	1635759
UTTAR PRADESH		
050 - Lands and Buildings	--	--
102 - Acquisition of Fleet	--	-
103 - Workshop facilities	--	--
190 - Investments in Public Sector and Other Undertakings	153000	2568823
800 - Other Expenditure	--	96305
Total: Government of Uttar Pradesh	153000	2665128
UTTARAKHAND		
050- Lands and Buildings	59760	166938
190 - Investments in Public Sector and Other Undertakings	202350	894850
800-Other Expenditure	--	--
Total: Government of Uttarakhand	262110	1061788
WEST BENGAL		
050 - Lands and Buildings	--	2234
102 - Acquisition of Fleet	--	25450
103 - Workshop facilities	--	1205
190 - Investments in Public Sector and Other Undertakings	--	137085
797-Transfer to/from Reserve Funds and Deposit Account	-44945	-657572
800 - Other Expenditure	112021	6112703
Total: Government of West Bengal	67076	5621105
Total: Capital Outlay on Road Transport	16408201	111381450

(A) Includes Rs. (-) 20000 thousands and 2500 thousands adjusted proforma in rectification of miscalfsification during previous years.

(B) Includes Rs. (-) 2500 thousands - adjusted proforma in rectification of miscalfsification during previous years.

(C) Minus expenditure represents transfer to Reserve Fund.

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	231750	430961
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	231750	430961
5	6397802	--	--	2773069	--	51500	1570098	--	76814220
6	2117500	--	--	169300	--	--	432058	--	16112230
7	--	--	--	--	--	24129	--	--	24129
8	8515302	0	0	2942369	0	27371	2002156	0	92902321
9	--	--	--	--	--	--	--	--	3343
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3343
13	--	--	--	--	--	--	--	--	317
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	317
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	232500	--	--	--	--	--	--	--	232500
23	--	--	--	--	--	--	--	--	0
24	232500	0	0	0	0	0	0	0	232500
25	--	--	--	0	0	0	--	--	205542
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	205542
29	6397802	0	0	2773069	0	51500	1570098	231750	77454383
30	2350000	0	0	169300	0	0	432058	0	16577230
31	0	0	0	0	0	24129	0	0	24129
32	8747802	0	0	2942369	0	27371	2002156	231750	93774984
33	--	--	--	--	--	--	--	--	--

(A) Excludes Rs.500000 thousand spent out of an advance from the Contingency Fund in March, 2008 but not recouped to the Fund till the close of the year.

(B) An amount of Rs. 231750 thousands represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-Loans in Perpetuity to Road Transport Corporations-								
Balance 1st April 2007	430961	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	430961	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April 2007	76814220	--	--	--	--	--	163900	5
Advanced during the year	16112230	--	--	--	--	--	--	6
Repaid during the year	24129	--	--	--	--	--	--	7
Balance 31st March, 2008	92902321	0	0	0	0	0	163900	8
191-Loans to Local Bodies etc.-								
Balance 1st April 2007	3343	7958	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	3343	7958	0	0	0	0	0	12
195-Loans to Co-operatives-								
Balance 1st April 2007	317	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	317	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-								
Balance 1st April 2007	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	20
796-Tribal Area Sub-Plan								
Balance 1st April 2007	0	--	--	--	--	--	--	21
Advanced during the year	232500	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	232500	0	0	0	0	0	0	24
800-Other Loans-								
Balance 1st April 2007	205542	--	--	--	201	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	205542	0	0	0	201	0	0	28
Total: Loans for Road Transport-								
Balance 1st April 2007	77454383	7958	0	0	201	0	163900	29
Advanced during the year	16577230	0	0	0	0	0	0	30
Repaid during the year	24129	0	0	0	0	0	0	31
Balance 31st March, 2008	93774984	7958	0	0	201	0	163900	32
Interest received and credited to revenue	0	--	--	--	--	--	--	33

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	121947	--	--	552908
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	121947	0	0	552908
5	462900	--	--	2386980	--	--	--	7102911	86930911
6	--	--	--	891500	--	--	--	426200	17429930
7	--	--	--	17115	--	--	--	--	41244
8	462900	0	0	3261365	0	0	0	7529111	104319597
9	--	--	--	--	--	--	--	--	11301
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	11301
13	--	--	--	--	--	--	--	--	317
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	317
17	--	--	--	--	--	--	--	52800	52800
18	--	--	--	--	--	--	--	53000	53000
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	105800	105800
21	--	--	--	--	--	--	--	13200	13200
22	--	--	--	--	--	--	--	13200	245700
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	26400	258900
25	--	--	--	--	1500	--	--	--	207243
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	1500	0	0	0	207243
29	462900	0	0	2386980	1500	121947	0	7168911	87702680
30	0	0	0	891500	0	0	0	492400	17728630
31	0	0	0	17115	0	0	0	0	41244
32	462900	0	0	3261365	1500	121947	0	7661311	105456066
33	--	--	--	--	--	--	--	--	--

(A) Includes Rs. 143482 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is under examination.

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	--	--	--	--	--	--	--	--	--	6680	1
103-Passenger Launch Services on other places	--	--	--	--	--	--	--	--	--	--	2
201- Water Transport Services	--	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	6189	--	1	--	29593	1	--	--	--	5	4
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	--	5
Total: Receipts from inland water Transport	6189	0	1	0	29593	1	0	0	0	6685	6

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	6680	--	--	--	--	--	--	1071	1
103-Passenger Launch Services in other places	0	--	--	--	--	--	--	830	2
201- Water Transport Services	3319	--	--	--	--	--	--	--	3
800-Other Receipts	79728	--	--	--	--	--	--	182	4
900-Deduct- Refunds	-2	--	--	--	--	--	--	--	5
Total: Receipts from inland water Transport	89725	0	0	0	0	0	0	2083	6

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	6680
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	3319	--	--	3319
4	--	--	--	--	--	--	43939	--	79728
5	--	--	--	--	--	-2	--	--	-2
6	0	0	0	0	0	3317	43939	0	89725

No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	7751
2	--	--	--	--	--	--	--	--	830
3	--	--	--	--	--	--	--	--	3319
4	--	--	--	24265	--	--	--	69	104244
5	--	--	--	--	--	--	--	--	-2
6	0	0	0	24265	0	0	0	69	116142

Economic Services

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2008

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	73324	--	--	--	4235	1
003-Training and Research	10000	--	--	--	5643	--	--	--	--	2
101-Hydrographic Survey	--	--	--	--	12985	--	--	--	--	3
103-Government Transport Services	24813	--	--	--	--	--	--	--	--	4
104-Navigation	--	--	18146	--	--	--	--	--	--	5
105-Landing Facilities	--	--	--	--	--	--	--	--	123063	6
190-Assistance to Public Sector and Other Undertakings	1013400	--	--	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	8
799-Suspense	--	--	--	--	-1	--	--	--	--	9
800-Other Expenditure	20000	--	--	--	403903	--	--	--	977	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-90	11
Total: Expenditure on Inland Water Transport	1068213	0	18146	0	495854	0	0	0	128185	12
Charged	--	--	--	--	--	--	--	--	--	13
Voted	1068213	0	18146	0	495854	0	0	0	128185	14

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2008-Contd.

	(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Orissa	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland			
001-Direction and Administration	263438	--	--	--	2514	--	4064	1	
003-Training and Research	15649	--	--	--	--	--	1858	2	
101-Hydrographic Survey	12985	--	--	--	--	1512	--	3	
103-Government Transport Services	24813	--	--	--	--	--	--	4	
104-Navigation	18146	--	--	--	--	--	10471	5	
105-Landing Facilities	123063	--	--	--	--	--	--	6	
190-Assistance to Public Sector and Other Undertakings	1013400	87880	--	--	--	--	--	7	
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	8	
799-Suspense	-1	--	--	--	--	--	--	9	
800-Other Expenditure	430706	--	--	--	--	--	--	10	
911-Deduct- Recoveries of Overpayments	-133	--	--	--	--	--	--	11	
Total: Expenditure on Inland Water Transport	1902066	87880	0	0	2514	1512	16393	12	
Charged	0	--	--	--	--	--	--	13	
Voted	1902066	87880	0	0	2514	1512	16393	14	

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	352	--	--	16569	168958	--	263438
2	--	--	--	--	--	--	6	--	15649
3	--	--	--	--	--	--	--	--	12985
4	--	--	--	--	--	--	--	--	24813
5	--	--	--	--	--	--	--	--	18146
6	--	--	--	--	--	--	--	--	123063
7	--	--	--	--	--	--	--	--	1013400
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	-1
10	--	--	--	--	--	5143	683	--	430706
11	--	--	--	--	--	--	-43	--	-133
12	0	0	352	0	0	21712	169604	0	1902066
13	--	--	--	--	--	--	--	--	0
14	0	0	352	0	0	21712	169604	0	1902066

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	(A) 1415	271431
2	--	--	--	--	--	--	--	634	18141
3	--	--	--	--	--	--	--	--	14497
4	--	--	--	--	--	--	--	--	24813
5	--	--	--	12118	--	--	--	--	40735
6	--	--	--	--	--	--	--	--	123063
7	--	--	--	--	--	--	--	--	1101280
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	-1
10	--	--	--	--	--	--	--	--	430706
11	--	--	--	--	--	--	--	--	-133
12	0	0	0	12118	0	0	0	2049	2024532
13	--	--	--	--	--	--	--	--	0
14	0	0	0	12118	0	0	0	2049	2024532

(A) Includes Rs. 1061 thousands spent out of advance from Contingency Fund in the previous year and recouped to the fund during the current year.

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	(A) 2085350
800-Other Expenditure	--	432664
Total: Union Government	0	2518014
STATE GOVERNMENTS		
ANDHRA PRADESH		
104-Navigation	--	78128
Total: Government of Andhra Pradesh	0	78128
ASSAM		
190-Investments in Public Sector and Other Undertakings	--	8565
800-Other Expenditure	--	--
Total: Government of Assam	0	8565
GOA		
101-Landing Facilities	5995	76924
102-Workshop Facilities	--	2241
103-Development of Jetties at Daman and Diu	--	104
104-Navigation	--	23739
800-Other Expenditure	8394	155333
Total: Government of Goa	14389	258341
HIMACHAL PRADESH		
800-Other Expenditure	--	1843
Total: Government of Himachal Pradesh	0	1843
JAMMU AND KASHMIR		
104-Navigation	--	277437
Total: Government of Jammu and Kashmir	0	277437
KARNATAKA		
800-Other Expenditure	--	1905
Total: Government of Karnataka	0	1905

(A) Includes Rs. 1204800 thousands on account of conversion of Loan into Equity.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2007-08 Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KERALA		
104-Navigation	37768	248037
190-Investments in Public Sector and Other Undertakings	5000	15000
Total: Government of Kerala	42768	263037
MAHARASHTRA		
796-Tribal Area Sub-Plan	--	92
800-Other Expenditure	--	42621
Total: Government of Maharashtra	0	42713
ORISSA		
101-Landing Facilities	--	4590
800-Other Expenditure	--	31
Total: Government of Orissa	0	4621
TAMIL NADU		
104-Navigation	--	71524
Total: Government of Tamil Nadu	0	71524
TRIPURA		
104-Navigation	--	932
Total: Government of Tripura	0	932
WEST BENGAL		
040-Feasibility Studies	--	100
101-Landing Facilities	--	45620
190-Investments in Public Sector and Other Undertakings	--	28065
789-Special Component Plan for Scheduled Castes	37615	163493
800-Other Expenditure	9066	369596
Total: Government of West Bengal	46681	606874
Total: Capital Outlay on Inland Water Transport	103838	4133934

Economic Services

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS			Total
		Kerala	Tamil Nadu	West Bengal	
(In thousands of rupees)					
190-Loans to Public Sector and Other Undertakings-					
Balance 1st April 2007	2334	372	--	110332	113038
Advanced during the year	--	--	--	55000	55000
Repaid during the year	--	--	--	--	0
Balance 31st March, 2008	2334	372	0	165332	168038
Total: Loans for Inland Water Transport-					
Balance 1st April 2007	2334	372	--	110332	113038
Advanced during the year	--	--	--	55000	55000
Repaid during the year	--	--	--	--	0
Balance 31st March, 2008	2334	372	0	165332	168038
Interest received and credited to revenue	--	--	--	--	0

Loans and Advances

**No. 52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the
year ended 31st March 2008**

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS								Total
		Arunachal Pradesh	Assam	Bihar	Jammu and Kashmir	Kerala	Nagaland	Tripura	Uttar Pradesh	
101-Receipts from River Training Works	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	441	--	--	--	--	3690	--	12103	--	16234
Total: Receipts from Other Transport Services	441	0	0	0	0	3690	0	12103	0	16234

Economic Services

**No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the
year ended 31st March, 2008**

	Union Government	U T Govt. Puduchery	STATE GOVERNMENTS							Total
			Bihar	NCT Delhi	Jharkhand	Kerala	Nagaland	Tripura	West Bengal	
(In thousands of rupees)										
01-River Training Works-										
201-Farakka Project	244136	--	--	--	--	--	--	--	--	244136
600-Other River Training Works	--	--	--	--	--	--	--	--	--	0
Total: 01	244136	0	0	0	0	0	0	0	0	244136
60-Others-										
001-Direction and Administration	--	--	4952	--	--	5086	--	--	--	10038
003-Training	--	--	--	--	--	--	--	--	--	0
004-Research	--	--	--	--	--	--	--	--	--	0
101-Subsidy to Railways towards Dividend Relief and Other Concessions	21050061	--	--	--	1583400	--	--	--	--	22633461
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	0
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	0
799-Suspense	--	--	--	--	--	--	--	--	--	0
800-Other Expenditure	31579	--	--	92446	--	157484	--	--	20049	301558
902-Deduct-Amount met from Redemption Fund	--	--	--	--	--	--	--	--	--	0
Total: 60	21081640	0	4952	92446	1583400	162570	0	0	20049	22945057
Total: Expenditure on Other Transport Services	21325776	0	4952	92446	1583400	162570	0	0	20049	23189193
Charged	--	--	--	--	--	--	--	--	--	0
Voted	21325776	0	4952	92446	1583400	162570	0	0	20049	23189193

Economic Services

No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-River Training Works-		
201-Farakka Project	301161	3165340
600-Other River Training Works	--	1099768
60-Others-		
800-Other Expenditure	1392200	7583238
Total: Union Government	1693361	11848346
STATE GOVERNMENTS		
BIHAR		
01-River Training Works-		
001-Direction and Administration	--	87
600-Other River Training Works	--	17774
Total: Government of Bihar	0	17861
NCT DELHI		
60-Others-		
800-Other Expenditure	107981	1576750
Total : NCT Delhi	107981	1576750
GOA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	468880
Total: Government of Goa	0	468880
KARNATAKA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	1209700
Total: Government of Karnataka	0	1209700
KERALA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	3880	483880
800-Other Expenditure	193575	1032803
Total: Government of Kerala	197455	1516683
MAHARASHTRA		
60-Others-		
190- Investments in Public Sector and Other Undertakings	--	1782225
Total: Government of Maharashtra	0	1782225
WEST BENGAL		
60-Others-		
190-Investments in Public Sector and Other Undertakings	500000	1864600
	(A)	
797-Transfer to/from Reserve Funds and Deposit Accounts	-500000	-1454600
	(B)	
800- Other Expenditure	3168	100284
Total: Government of West Bengal	3168	510284
Total: Capital Outlay on Other Transport Services	2001965	18930729

(A) Minus expenditure represents transfer to Reserve Fund.

(B) Excludes Rs. 3168 thousands spent out of Contingency Fund and not recouped to the Fund in the current year.

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	100	17260648	
2	--	--	--	--	--	--	--	--	6302652	
3	--	--	--	--	--	--	--	--	8617390	
4	0	0	0	0	0	0	0	100	14945910	
5	--	--	--	--	--	--	--	--	0	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	0	0	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	0	0	0	0	0	0	
13	--	--	--	--	--	--	--	--	33105	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	33105	
17	2395	--	--	55442	--	147000	--	359651	694499	
18	--	--	--	--	--	11058	--	--	11058	
19	--	--	--	--	--	--	--	--	0	
20	2395	0	0	55442	0	158058	0	359651	705557	
21	--	--	--	--	--	--	--	--	0	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	0	0	0	0	0	0	
25	2395	0	0	55442	0	147000	0	359751	17988252	
26	0	0	0	0	0	11058	0	0	6313710	
27	0	0	0	0	0	0	0	0	8617390	
28	2395	0	0	55442	0	158058	0	359751	15684572	
29	--	--	--	--	--	--	--	--	1819313	

Loans and Advances

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Roads and Bridges-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2006	17260648	--	--	--	--	--	--	1
Advanced during the year	6302652	--	--	--	--	--	--	2
Repaid during the year	8617390	--	--	--	--	--	--	3
Balance 31st March, 2007	14945910	0	0	0	0	0	0	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2006	33105	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	33105	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2006	694499	446	--	--	--	--	--	17
Advanced during the year	11058	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	705557	446	0	0	0	0	0	20
60-Other Transport Services-								
800-Other Loans-								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
Total: Loans for Other Transport Services-								
Balance 1st April, 2006	17988252	446	0	0	0	0	0	25
Advanced during the year	6313710	0	0	0	0	0	0	26
Repaid during the year	8617390	0	0	0	0	0	0	27
Balance 31st March, 2007	15684572	446	0	0	0	0	0	28
Interest received and credited to revenue	1819313	--	--	--	--	--	--	29

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	1660000	--	--	18920648
2	--	--	--	--	--	--	--	--	6302652
3	--	--	--	--	--	--	--	--	8617390
4	0	0	0	0	0	1660000	0	0	16605910
5	--	--	--	69192	--	--	--	--	69192
6	--	--	--	--	--	--	--	--	0
7	--	--	--	40099	--	--	--	--	40099
8	0	0	0	29093	0	0	0	0	29093
9	--	--	--	27420	--	--	--	--	27420
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	27420	0	0	0	0	27420
13	--	--	--	--	--	--	--	--	33105
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	33105
17	--	82	--	(B) -34659	--	67571	--	4361892	5089831
18	--	--	--	--	--	--	--	0	11058
19	--	--	--	-40099	--	--	--	--	-40099
20	0	82	0	5440	0	67571	0	4361892	5140988
21	--	--	138	--	--	--	--	--	138
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	138	0	0	0	0	0	138
25	0	82	138	61953	0	1727571	0	4361892	24140334
26	0	0	0	0	0	0	0	0	6313710
27	0	0	0	0	0	0	0	0	8617390
28	0	82	138	61953	0	(A) 1727571	0	4361892	21836654
29	--	--	--	--	--	--	--	0	1819313

(A) An amount of Rs. 3361 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2008.

	(In thousands of rupees)		
	Union Government	STATE GOVERNMENTS	
		Orissa	Total
001-Direction and Administration	--	--	0
003-Training	--	--	0
004-Research and Development	--	--	0
053-Operation and Maintenance	699740	--	699740
101-Management	--	--	0
800-Other Expenditure	--	--	0
Total: Expenditure on Satellite System	699740	0	699740
Charged	--	--	0
Voted	699740	0	699740

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-0

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
201-Project Management	--	108125
202-Launch Services	--	2176118
203-Space Crafts	4581435	6781620
204-Master Control Facility	154923	1533008
283-Housing	6744	68262
Total: Capital Outlay on Satellite System	4743102	10667133
		Economic Services

**No. 54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the
year ended 31st March, 2008.**

	Union Government	STATE GOVERNMENTS			Total
		Arunachal Pradesh	Punjab	Tripura	
102-Receipts from Monitoring Organisation	99	--	--	--	99
103-Receipts from Wireless Planning and Co-ordination Organisation	30557219	--	--	--	30557219
104-Telecommunication Licence Fee	34494489	--	--	--	34494489
105-Universal Access Levy	54057954	--	--	--	54057954
800-Other Receipts	148183016	167330	2	--	148350348
Total: Receipts from Other Communication Services	267292777	167330	2	0	267460109

Economic Services

**No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the
year ended 31st March, 2008.**

(In thousands of rupees)

	Union Government	STATE GOVERNMENTS					Total
		Arunachal Pradesh	Chhattisgarh	Gujarat	Mizoram	Tripura	
101-Wireless Planning And Co-ordination	19901	--	--	--	--	95876	115777
102-Monitoring Services	100968	--	--	--	--	--	100968
103-Compensation to Service Providers for Universal Service Obligations	12900000	--	--	--	--	--	12900000
797-Transfer to/from Reserve Fund and Deposit Accounts	12900000	--	--	--	--	--	12900000
800-Other Expenditure	1352859	242715	132600	--	15092	--	1743266
902-Deduct- Amount met from Universal Service Obligation	-12900000	--	--	--	--	--	-12900000
Total: Expenditure on Other Communication Services	14373728	242715	132600	0	15092	95876	14860011
Charged	--	--	--	--	--	--	--
Voted	14373728	242715	--	0	15092	95876	14860011

Economic Services

No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Other Communication Facilities	82446	82446
190-Investments in Public Sector and Other Undertakings	--	600000
800-Other Expenditure	1080000	1593321
Total: Union Government	1162446	2275767
STATE GOVERNMENTS		
ASSAM		
800- Other Expenditure	--	107
Total: Government of Assam	0	107
JAMMU AND KASHMIR		
101-Other Communication Facilities	--	40
800-Other Expenditure	--	169
Total: Government of Jammu and Kashmir	0	209
MEGHALAYA		
101-Other Communication Facilities	--	4473
Total: Government of Meghalaya	0	4473
ORISSA		
901-Deduct- Receipts and Recoveries on Capital Account	--	-800
Total: Government of Orissa	0	-800
PUNJAB		
101-Other Communication Facilities	--	153
Total: Government of Punjab	0	153
TRIPURA		
101-Other Communication Facilities	3303	4935
Total: Government of Tripura	3303	4935
Total : Capital Outlay on Other Communication Services	1165749	2284844

Economic Services

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008. and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08.

	(In thousands of rupees)
	Union Government
190- Loans to Public Sectors and Other Undertakings-	
Balance 1st April, 2007.	7707555
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2008.	7707555
800-Other Loans-	
Balance 1st April, 2007.	18
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2008.	18
Total : Loans for other Communication Services-	
Balance 1st April, 2007.	7707573
Advanced during the year	0
Repaid during the year	0
Balance 31st March, 2008.	7707573
Interest received and credited to revenue	--

Loans and Advances

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
102-Space Research	4362702	--	--	--	--	--	--	--	--	1
103-National Test House	58492	--	--	--	--	--	--	--	--	2
201-Survey of India	92267	--	--	--	--	--	--	--	--	3
800-Other Receipts	868701	85	4	616	1092	--	--	--	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Scientific Research	5382162	85	4	616	1092	0	0	0	0	6

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Space Research	4362702	--	--	--	--	--	--	1
103-National Test House	58492	--	--	--	--	--	--	2
201-Survey of India	92267	--	--	--	--	--	--	3
800-Other Receipts	880722	--	185	--	82	--	--	4
900-Deduct-Refunds	0	--	--	--	--	--	--	5
Total: Receipts from Other Scientific Research	5394183	0	185	0	82	0	0	6

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	4362702
2	--	--	--	--	--	--	--	--	--	58492
3	--	--	--	--	--	--	--	--	--	92267
4	7000	15	26	--	--	--	3183	--	--	880722
5	--	--	--	--	--	--	--	--	--	0
6	7000	15	26	0	0	0	3183	0	0	5394183

No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS									Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	4362702
2	--	--	--	--	--	--	--	--	--	58492
3	--	--	--	--	--	--	--	--	--	92267
4	--	--	1	--	--	--	--	88	--	881078
5	--	--	--	--	--	--	--	--	--	0
6	0	0	1	0	0	0	0	88	0	5394539

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey of India-										
001-Direction and Administration	347960	--	--	--	--	--	--	--	--	1
003-Training	67893	--	--	--	--	--	--	--	--	2
101-Topographical Survey	782169	--	--	--	--	--	--	--	--	3
103-Publications of map, charts, reports etc.	250604	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	268093	--	--	--	--	--	--	--	--	6
Total: 01	1716719	0	0	0	0	0	0	0	0	7
60-Others-										
001-Direction and Administration	37521	--	--	170	5146	--	--	--	--	8
004-Research and Development	4341	3498	--	--	--	--	--	--	--	9
101-National Test Houses	159991	--	--	--	--	--	--	--	--	10
102-National Atlas and Thematic Mapping Organisation	104106	--	--	--	--	--	--	--	--	11
151-Assistance to Council of Scientific and Industrial Research	18636957	--	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporation etc.	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zilla Parishads/ District Level Panchyats	--	--	--	--	--	--	--	--	--	14
200-Assistance to other Scientific Bodies	18027585	--	80436	--	51660	--	72181	--	--	15
600-Other Schemes	322824	--	--	102946	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	1050	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	--	--	420	--	--	--	--	--	--	18
798-International Co-operation	668214	--	--	--	--	--	--	--	--	19
800-Other Expenditure	130615	7975	--	3012	--	--	--	--	12074	20
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	-62	21
913-Deduct Recovery of Unspent Balance of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	22
Total: 60	38092154	11473	81906	106128	56806	0	72181	0	12012	23
Total: Expenditure on Other Scientific Research	39808873	11473	81906	106128	56806	0	72181	0	12012	24
Charged	83	--	--	--	--	--	--	--	--	25
Voted	39808790	11473	81906	106128	56806	0	72181	0	12012	26

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	347960
2	--	--	--	--	--	--	--	--	67893
3	--	--	--	--	--	--	--	--	782169
4	--	--	--	--	--	--	--	--	250604
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	268093
7	0	0	0	0	0	0	0	0	1716719
8	--	56468	10957	--	--	--	--	2995	113257
9	65000	--	89	--	--	--	--	--	72928
10	--	--	--	--	--	--	--	--	159991
11	--	--	--	--	--	--	--	--	104106
12	--	--	--	--	--	--	--	--	18636957
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	4925	--	--	4925
15	207505	--	6373	--	--	181698	342135	97900	19067473
16	10000	--	--	--	--	--	--	278179	713949
17	--	--	--	--	--	--	--	15500	16550
18	--	--	--	--	--	--	--	30700	31120
19	--	--	--	--	--	--	--	--	668214
20	--	--	--	--	--	--	--	--	153676
21	--	--	--	--	--	--	-13	--	-75
22	--	--	--	--	--	--	--	--	0
23	282505	56468	17419	0	0	186623	342122	425274	39743071
24	282505	56468	17419	0	0	186623	342122	425274	41459790
25	--	--	--	--	--	--	--	--	83
26	282505	56468	17419	0	0	186623	342122	425274	41459707

Economic Services

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Survey of India-								
001-Direction and Administration	347960	--	--	--	--	--	--	1
003-Training	67893	--	--	--	--	--	--	2
101-Topographical Survey	782169	--	--	--	--	--	--	3
103-Publications of map, charts, reports etc.	250604	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5
800-Other Expenditure	268093	--	--	--	--	--	--	6
Total: 01	1716719	0	0	0	0	0	0	7
60-Others-								
001-Direction and Administration	113257	--	7573	--	--	15750	--	8
004-Research and Development	72928	--	12470	1388	22743	4400	--	9
101-National Test Houses	159991	--	--	--	--	--	--	10
102-National Atlas and Thematic Mapping Organisation	104106	--	--	--	--	--	--	11
151-Assistance to Council of Scientific and Industrial Research	18636957	--	--	--	--	--	--	12
191-Assistance to Municipal Corporation etc.	0	--	--	--	--	--	--	13
196-Assistance to Zilla Parishads/ District Level Panchyats	4925	--	--	--	--	--	--	14
200-Assistance to other Scientific Bodies	19067473	25000	--	--	--	--	54945	15
600-Other Schemes	713949	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	16550	--	--	--	--	--	1496	17
796-Tribal Area Sub-Plan	31120	--	--	--	--	--	4753	18
798-International Co-operation	668214	--	--	--	--	--	--	19
800-Other Expenditure	153676	--	600	--	--	4077	--	20
911-Deduct - Recoveries of Overpayments	-75	--	--	--	--	--	--	21
913-Deduct Recovery of Unspent Balance of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	-96	22
Total: 60	39743071	25000	20643	1388	22743	24227	61098	23
Total: Expenditure on Other Scientific Research	41459790	25000	20643	1388	22743	24227	61098	24
Charged	83	--	--	--	--	--	--	25
Voted	41459707	25000	20643	1388	22743	24227	61098	26

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	347960
2	--	--	--	--	--	--	--	--	67893
3	--	--	--	--	--	--	--	--	782169
4	--	--	--	--	--	--	--	--	250604
5	--	461	--	--	--	--	--	--	461
6	--	52745	--	--	--	--	--	708	321546
7	0	53206	0	0	0	0	0	708	1770633
8	--	--	3993	--	5413	--	--	51765	197751
9	--	--	5000	--	1090	--	96650	23165	239834
10	--	--	--	--	--	--	--	--	159991
11	--	--	--	--	--	--	--	--	104106
12	--	--	--	--	--	--	--	--	18636957
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	4925
15	16370	--	3282	67059	--	318245	--	23620	19575994
16	--	--	--	--	--	--	--	557	714506
17	--	--	952	--	--	--	--	7581	26579
18	--	--	3398	--	--	--	--	2263	41534
19	--	--	--	--	--	--	--	--	668214
20	--	--	5068	--	39000	--	--	--	202421
21	--	--	--	-444	--	--	--	--	-519
22	--	--	--	--	--	--	--	--	-96
23	16370	0	21693	66615	45503	318245	96650	108951	40572197
24	16370	53206	21693	66615	45503	318245	96650	109659	42342830
25	--	--	--	--	--	--	--	--	83
26	16370	53206	21693	66615	45503	318245	96650	109659	42342747

No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
190-Investments in Public Sector and Other Undertakings	--	88250
201-Survey of India	119369	1791166
208-Ecology and Environment	93204	1492583
600-Other Services	16514	75786
800-Other Expenditure	41017	1601659
Total: Union Government	270104	5049444
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
600-Other Services	--	956
800-Other Expenditure	-	3000
Total: Government of Arunachal Pradesh	0	3956
NCT DELHI		
208-Ecology and Environment	112167	130080
Total : NCT Delhi	112167	130080
GOA		
800-Other Expenditure	--	401
Total : Government of Goa	0	401
GUJARAT		
800-Other Expenditure	42500	139369
Total : Government of Gujarat	42500	139369
Jammu and Kashmir		
800-Other Expenditure	27689	27689
Total : Government of Jammu and Kashmir	27689	27689
Madhya Pradesh		
800-Other Expenditure	20000	20000
Total : Government of Madhya Pradesh	20000	20000
MANIPUR		
800-Other Expenditure	100000	108042
Total: Government of Manipur	100000	108042
NAGALAND		
800-Other Expenditure	26848	44317
Total: Government of Nagaland	26848	44317
PUNJAB		
208-Ecology and Environment	-27500	270660
600-Other Services	--	6609
800-Other Expenditure	--	551414
Total: Government of Punjab	-27500	828683
RAJASTHAN		
800-Other Expenditure	1233	19392
Total: Government of Rajasthan	1233	19392
SIKKIM		
600-Other Services	18385	22873
Total: Government of Sikkim	18385	22873
TAMIL NADU		
600-Other Services	--	162
Total: Government of Tamil Nadu	0	162
TRIPURA		
800-Other Expenditure	8640	42902
Total: Government of Tripura	8640	42902
UTTAR PRADESH		
800-Other Expenditure	--	15487
Total: Government of Uttar Pradesh	0	15487
Total: Capital Outlay on Other Scientific and Environmental Research	600066	6436747

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)			
	Union Government	STATE GOVERNMENT		Total
		Andhra Pradesh	West Bengal	
101-Loans to Scientific Bodies for Pharmaceutical Research-				
Balance 1st April, 2007	1043000	--	--	1043000
Advanced during the year	594500	--	--	594500
Repaid during the year	--	--	--	0
Balance 31st March, 2008	1637500	0	0	1637500
190-Loans to Public Sector and Other Undertakings-				
Balance 1st April, 2007	81271	--	100	81371
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2008	81271	0	100	81371
800-Other Loans-				
Balance 1st April, 2007	-574	2341	2	1769
Advanced during the year	--	--	--	0
Repaid during the year	2500 (A)	2341	--	4841
Balance 31st March, 2008	-3074	0	2	-3072
Total: Loans for Other Scientific Research-				
Balance 1st April, 2007	1123697	2341	102	1126140
Advanced during the year	594500	0	0	594500
Repaid during the year	2500	2341	0	4841
Balance 31st March, 2008	1715697	0	102	1715799
Interest received and credited to revenue	7500	--	--	7500

(A) Adverse balance is under Investigation.

Loans and Advances

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey (Botanical)-										
001-Direction and Administration	58592	--	--	--	--	--	--	--	--	1
004-Research	134475	--	--	--	--	--	--	--	--	2
005-Investigation	16333	--	--	--	--	--	--	--	--	3
800-Other Expenditure	239	--	--	--	--	--	--	--	--	4
Total: 01	209639	0	0	0	0	0	0	0	0	5
02-Survey (Zoological)-										
001-Direction and Administration	72004	--	--	--	--	--	--	--	--	6
003-Training	678	--	--	--	--	--	--	--	--	7
004-Research	120212	--	--	--	--	--	--	--	--	8
005-Investigation	5617	--	--	--	--	--	--	--	--	9
Total: 02	198511	0	0	0	0	0	0	0	0	10
03-Environmental Research and Ecological Regeneration-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	11
003-Environmental Education/ Training/Extension	438059	--	--	--	--	--	--	--	--	12
004-Research	--	--	--	--	--	--	--	--	--	13
101-Conservation Programmes	79596	--	9144	--	--	--	--	--	--	14
102-Environmental Planning and Co-ordination	135513	--	--	--	--	--	--	--	--	15
103-Research and Ecological Regeneration	231741	--	--	--	--	--	28650	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	18
798-International Co-operation	43917	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-3656	--	--	--	--	--	--	--	--	21
Total: 03	925170	0	9144	0	0	0	0	28650	0	22
04-Prevention and Control of Pollution-										
001- Direction & Administration	--	--	--	--	--	--	--	--	--	23
101-Prevention of Pollution of Ganga	3209217	--	--	--	--	--	--	--	--	24
103-Prevention of Air and Water Pollution	1866918	--	1116	--	--	--	--	--	--	25
104-Impact Assessment	63893	--	--	--	--	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	--	--	2064	--	--	--	--	46958	--	29
911-Deduct-Recoveries of Overpayments	-152	--	--	--	--	--	--	--	--	30
Total: 04	5139876	0	3180	0	0	0	0	46958	0	31
60-Others-										
001-Direction and Administration	6684	--	--	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	2690	--	--	--	--	--	--	--	--	33
800-Other Expenditure	468016	--	--	1234	--	--	--	6470	22680	34
911-Deduct-Recoveries of Overpayments	-1129	--	--	--	--	--	--	--	-927	35
Total: 60	476261	0	0	1234	0	0	0	6470	21753	36
Total: Expenditure on Ecology and Environment	6949457	0	12324	1234	0	0	0	82078	21753	37
Charged	--	--	--	--	--	--	--	--	--	38
Voted	6949457	0	12324	1234	0	0	0	82078	21753	39

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	4228	--	--	--	--	62820
2	--	--	--	--	--	--	--	--	134475
3	--	--	--	--	--	--	--	--	16333
4	--	--	--	--	--	--	--	--	239
5	0	0	0	4228	0	0	0	0	213867
6	--	--	--	--	--	--	--	--	72004
7	--	--	--	--	--	--	--	--	678
8	--	--	--	--	--	--	--	--	120212
9	--	--	--	--	--	--	--	--	5617
10	0	0	0	0	0	0	0	0	198511
11	--	7033	--	--	--	--	--	--	7033
12	13250	--	--	335	--	52965	633	--	505242
13	--	--	--	--	--	--	--	--	0
14	--	--	4361	--	--	--	1988	--	95089
15	--	--	--	1346	--	--	--	--	136859
16	--	--	700	--	--	--	688	--	261779
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	43917
20	--	13028	--	--	--	--	--	--	13028
21	--	--	--	--	--	--	--	--	-3656
22	13250	20061	5061	1681	0	52965	3309	0	1059291
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	3209217
25	--	--	--	--	--	--	--	--	1868034
26	--	--	--	--	--	--	--	--	63893
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	131567	--	--	--	--	180589
30	--	--	--	--	--	--	--	--	-152
31	0	0	0	131567	0	0	0	0	5321581
32	--	--	--	--	--	--	--	--	6684
33	--	--	--	--	--	--	--	--	2690
34	--	--	--	32093	--	35072	499	--	566064
35	--	--	--	--	--	--	--	--	-2056
36	0	0	0	32093	0	35072	499	0	573382
37	13250	20061	5061	169569	0	88037	3808	0	7366632
38	--	--	--	--	--	--	--	--	0
39	13250	20061	5061	169569	0	88037	3808	0	7366632

(A) Includes Rs.42690 thousands paid as Grants-in-Aid to Jammu and Kashmir State Pollution Control Board.

Economic Services

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Survey (Botanical)-								
001-Direction and Administration	62820	--	--	--	--	--	--	1
004-Research	134475	--	--	--	--	--	--	2
005-Investigation	16333	--	--	--	--	--	--	3
800-Other Expenditure	239	--	--	--	--	--	--	4
Total: 01	213867	0	0	0	0	0	0	5
02-Survey (Zoological)-								
001-Direction and Administration	72004	--	--	--	--	--	--	6
003-Training	678	--	--	--	--	--	--	7
004-Research	120212	--	--	--	--	--	--	8
005-Investigation	5617	--	--	--	--	--	--	9
Total: 02	198511	0	0	0	0	0	0	10
03-Environmental Research and Ecological Regeneration-								
001-Direction and Administration	7033	--	--	--	--	--	--	11
003-Environmental Education/ Training/Extension	505242	--	15471	--	--	--	501	12
004-Research	0	--	--	--	--	--	--	13
101-Conservation Programmes	95089	--	--	--	--	--	--	14
102-Environmental Planning and Co-ordination	136859	--	--	--	--	700	97475	15
103-Research and Ecological Regeneration	261779	--	--	--	--	--	23837	16
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	18
798-International Co-operation	43917	--	--	--	--	--	1200	19
800-Other Expenditure	13028	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-3656	--	--	--	--	--	--	21
Total: 03	1059291	0	15471	0	0	700	123013	22
04-Prevention and Control of Pollution-								
001- Direction & Administration	0	--	--	--	--	--	--	23
101-Prevention of Pollution of Ganga	3209217	--	--	--	--	--	--	24
103-Prevention of Air and Water Pollution	1868034	227605	--	--	--	--	300	25
104-Impact Assessment	63893	--	10562	--	--	--	--	26
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	28
800-Other Expenditure	180589	--	--	--	2500	--	--	29
911-Deduct-Recoveries of Overpayments	-152	--	--	--	--	--	--	30
Total: 04	5321581	227605	10562	0	2500	0	300	31
60-Others-								
001-Direction and Administration	6684	--	7097	--	--	--	--	32
198-Assistance to Gram Panchayats	2690	--	--	--	--	--	--	33
800-Other Expenditure	566064	--	4477	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	-2056	--	--	--	--	--	--	35
Total: 60	573382	0	11574	0	0	0	0	36
Total: Expenditure on Ecology and Environment	7366632	227605	37607	0	2500	700	123313	37
Charged	0	--	--	--	--	--	--	38
Voted	7366632	227605	37607	0	2500	700	123313	39

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	62820
2	--	--	--	--	--	--	--	--	134475
3	--	--	--	--	--	--	--	--	16333
4	--	--	--	--	--	--	--	--	239
5	0	0	0	0	0	0	0	0	213867
6	--	--	--	--	--	--	--	--	72004
7	--	--	--	--	--	--	--	--	678
8	--	--	--	--	--	--	--	--	120212
9	--	--	--	--	--	--	--	--	5617
10	0	0	0	0	0	0	0	0	198511
11	--	--	2658	17898	--	--	--	--	27589
12	--	--	--	--	--	18937	--	4993	545144
13	--	--	--	--	--	--	--	--	0
14	--	--	2002	--	--	--	--	10934	108025
15	--	7872	--	11539	--	--	--	5634	260079
16	--	--	1802	--	--	--	--	11500	298918
17	--	--	--	--	--	--	--	278	278
18	--	100	--	--	--	--	--	--	100
19	--	--	--	--	--	--	--	--	45117
20	123400	--	--	--	--	--	--	--	136428
21	--	--	--	--	--	--	--	--	-3656
22	123400	7972	6462	29437	0	18937	0	33339	1418022
23	--	--	--	--	--	14292	--	--	14292
24	--	--	--	--	--	--	--	--	3209217
25	--	--	--	615	--	--	--	2953	2099507
26	--	--	--	--	--	--	--	--	74455
27	--	--	--	--	--	--	--	4494	4494
28	--	--	--	--	--	--	--	318	318
29	--	--	2200	4199	4000	--	--	47594	241082
30	--	--	--	--	--	--	--	--	-152
31	0	0	2200	4814	4000	14292	0	55359	5643213
32	--	--	--	--	--	--	--	--	13781
33	--	--	--	--	--	--	--	--	2690
34	--	--	--	--	--	--	--	--	570541
35	--	--	--	--	--	--	--	--	-2056
36	0	0	0	0	0	0	0	0	584956
37	123400	7972	8662	34251	4000	33229	0	88698	8058569
38	--	--	--	--	--	--	--	--	0
39	123400	7972	8662	34251	4000	33229	0	88698	8058569

Economic Services

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2008

	(In thousands of rupees)										Item No.
	Union Government	U.T.Govt. Puduchery	STATE GOVERNMENTS								
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	219	--	--	--	--	--	--	--	--	2
090-Secretariat	8254680	29787	940095	21765	118798	285397	24787	6801	18149		3
091-Attached Offices	1678976	7215	--	2099	2781884	--	--	--	--		4
092-Other Offices	69424	--	1439978	--	--	--	--	--	--		5
101-Planning Commission/Planning Board	424455	--	2000	857	1120	18815	6118	--	--		6
102-District planning Machinery	767	--	71324	1041079	--	--	--	23789	--		7
196-Assistance to Zilla Parishads/ District Panchyats	--	--	--	--	--	--	--	--	--		8
789-Special Component Plan for Scheduled Castes	--	--	10530	--	--	--	--	--	--		9
796-Tribal Area Sub-Plan	--	--	4550	--	--	--	--	--	--		10
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--		11
800-Other Expenditure	50335	--	634335	--	--	--	--	--	49746		12
911-Deduct-Recoveries of Overpayments	-874	-507	--	--	--	-82	--	--	--	-5	13
Total : EXPENDITURE on Secretariat Economic Services	10477763	36714	3102812	1065800	2901802	304130	30905	30590	67890	14	
Charged	1943	--	--	--	--	--	--	--	--	--	15
Voted	10475820	36714	3102812	1065800	2901802	304130	30905	30590	67890	16	

No. 57-A-3451 -ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2008 - Contd.

	(In thousands of rupees)									Item No.
	Total brought forward	STATE GOVERNMENTS								
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa			
001-Direction and Administration	0	--	--	10043	--	--	--	--	--	1
003-Training	219	--	--	--	--	--	--	--	--	2
090-Secretariat	11003939	710594	1475	104982	36779	40772	337285			3
091-Attached Offices	4501424	--	--	9510	--	5500	3288			4
092-Other Offices	1526571	--	278221	--	--	20056	149170			5
101-Planning Commission/Planning Board	1612151	87933	--	5857	27644	34442	2886			6
102-District Planning Machinery	1835039	--	4958	11383	2894	9484	1977816			7
196-Assistance to Zila Parishads/ District Panchyats	83668	--	--	--	--	--	--			8
789-Special Component Plan for Scheduled Castes	10530	--	--	--	--	--	649424			9
796-Tribal Area Sub-Plan	19972	--	--	--	--	--	941074			10
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--			11
800-Other Expenditure	1025805	--	--	135748	--	449420	--			12
911-Deduct-Recoveries of Overpayments	-3815	-2	--	--	--	--	--	-1		13
Total : Expenditure on Secretariat Economic Services	21615503	798525	284654	277523	67317	559674	4060942	14		
Charged	1943	13826	--	--	--	--	--	--	15	
Voted	21613560	784699	284654	277523	67317	559674	4060942	16		

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	219
3	315638	20733	60539	179181	139432	382367	135345	70445		11003939
4	--	19031	5000	--	--	7219	--	--		4501424
5	--	--	--	--	--	--	1844	15325		1526571
6	2954	38842	708077	3570	--	22012	383331	--		1612151
7	56551	364917	--	226424	--	--	50188	--		1835039
8	--	--	--	--	--	83668	--	--		83668
9	--	--	--	--	--	--	--	--		10530
10	15422	--	--	--	--	--	--	--		19972
11	--	--	--	--	--	--	--	--		0
12	108709	--	--	--	--	182680	--	--		1025805
13	--	--	--	--	--	--	-2347	--		-3815
14	499274	443523	773616	409175	139432	677946	568361	85770		21615503
15	--	--	--	--	--	--	--	--		1943
16	499274	443523	773616	409175	139432	677946	568361	85770		21613560

No. 57-A-3451 -ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2008 - Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	10043
2	--	--	--	--	--	--	--	--	219
3	32769	104788	29871	321421	--	281689	--	368252	13374616
4	--	5204	4068	--	20895	--	--	8138	4558027
5	5945	--	4096	16650	--	80610	357961	--	2439280
6	7228969	--	--	22871	82	89918	--	12772	9125525
7	--	739674	--	21516	--	--	--	--	4602764
8	--	--	--	--	--	--	--	--	83668
9	--	--	--	--	--	--	--	--	659954
10	--	--	--	--	--	--	--	--	961046
11	--	5317500	--	--	--	--	--	--	5317500
12	--	--	--	--	--	5400	--	--	1616373
13	--	--	-81	-6	--	--	--	-2	-3907
14	7267683	6167166	37954	382452	20977	457617	357961	389160	42745108
15	--	--	--	47	--	--	--	--	15816
16	7267683	6167166	37954	382405	20977	457617	357961	389160	42729292

Economic Services

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
103-Receipts from Tourist Transport	324	--	--	--	162	--	--	--	1
104-Promotion and Publicity	--	--	--	--	--	7	--	--	2
105-Rent and Catering Receipts	4169	3364	--	--	109	12	--	--	3
800-Other Receipts	132595	1806	219807	2552	701	81	--	540	4
900- Deduct- Refunds	--	--	--	--	--	--	--	--	5
Total-Receipts from Tourism	137088	5170	219807	2552	972	100	0	540	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Receipts from Tourist Transport	551	--	--	29	--	--	62	--	1
104-Promotion and Publicity	7	--	--	--	--	--	83	--	2
105-Rent and Catering Receipts	12441	4	--	894	--	8654	69	20	3
800-Other Receipts	585927	5	23685	6	60	--	1898	1459	4
900- Deduce- Refunds	-3	--	--	--	--	--	--	--	5
Total-Receipts from Tourism	598923	9	23685	929	60	8654	2112	1479	6

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	47	--	--	--	18	--	--	--	551
2	--	--	--	--	--	--	--	--	7
3	2549	--	--	185	1062	--	991	--	12441
4	1970	119	40704	1884	6031	2500	130448	44189	585927
5	--	--	--	--	--	--	--	-3	-3
6	4566	119	40704	2069	7111	2500	131439	44186	598923

No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2008-Concltd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	103	--	655	1400
2	--	--	--	--	--	--	--	--	90
3	--	--	5108	--	--	--	--	10	27200
4	4	151865	6732	227277	6379	28748	83525	13085	1130655
5	--	--	--	--	--	--	--	--	-3
6	4	151865	11840	227277	6379	28851	83525	13750	1159342

Economic Services

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Tourist Infrastructure-										
001-Direction and Administration	--	--	--	--	--	--	--	--	17499	1
003-Training	--	--	--	--	--	--	--	--	--	2
101-Tourist Centres	10041	--	--	17297	5038	8534	--	--	11720	3
102-Tourist Accommodation	10214	9569	329824	--	11356	--	--	--	--	4
103-Tourist Transport Services	10142	--	--	--	3108	--	--	--	--	5
190-Assistance to Public Sector and Other Undertakings	--	--	33912	--	--	--	--	2500	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	6299	14655	--	963	--	--	--	--	199773	11
902-Deduct-Amount met from Beached Improvement Fund	--	--	--	--	--	--	--	--	-2823	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-1289	13
Total: 01	36696	24224	363736	18260	19502	8534	0	2500	224880	14
80-General-										
001-Direction and Administration	604357	7307	16495	18758	12773	6556	200000	4020	--	15
003-Training	610243	--	--	2383	--	--	--	--	--	16
104-Promotion and Publicity	2392122	188236	--	6661	117584	6986	--	66270	--	17
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	59817	--	18
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	8548	--	--	--	--	--	--	--	--	21
800-Other Expenditure	322654	1600	--	7943	518	22892	--	--	--	22
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	23
Total: 80	3937924	197143	16495	35745	130875	36434	200000	130107	0	24
Total: Expenditure on Tourism	3974620	221367	380231	54005	150377	44968	200000	132607	224880	25
Charged	--	--	--	2595	--	--	--	--	--	26
Voted	3974620	221367	380231	51410	150377	44968	200000	132607	224880	27

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	17499
2	--	--	--	--	--	--	--	--	0
3	30000	--	--	2335	10991	7429	--	9499	112884
4	--	--	--	--	--	--	12800	--	373763
5	1000	--	--	35276	--	--	34035	--	83561
6	681402	--	--	--	--	--	--	100945	818759
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	346	--	--	--	--	--	346
10	174934	--	--	--	27477	--	--	--	202411
11	6500	--	--	77996	--	120000	2106	787	429079
12	--	--	--	--	--	--	--	--	-2823
13	--	--	--	--	-23	--	--	--	-1312
14	893836	0	346	115607	38445	127429	48941	111231	2034167
15	1257	6621	24592	161419	7385	20820	135123	1381	1228864
16	--	--	1000	--	--	--	--	--	613626
17	--	--	25480	--	24794	323836	214566	--	3366535
18	--	--	--	--	--	--	--	--	59817
19	--	--	--	--	--	--	--	--	0
20	--	--	351	--	--	--	--	--	351
21	--	--	--	--	--	--	--	--	8548
22	152500	4200	2000	70823	--	--	505719	--	1090849
23	--	--	--	--	--	--	-2581	--	-2581
24	153757	10821	53423	232242	32179	344656	852827	1381	6366009
25	1047593	10821	53769	(A) 347849	70624	472085	901768	112612	8400176
26	--	--	--	--	--	--	--	--	2595
27	1047593	10821	53769	347849	70624	472085	901768	112612	8397581

(A) Includes Rs. 5900 thousands, Rs. 2620 thousands, Rs. 4830 thousands and Rs. 34570 thousands as Grants-in-aid paid to Patnitop Development Authority, Sher-I-Kashmir International Conference Centre, Royal Spring Golf Course Srinagar and Sonamarg Development Authority respectively.

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tourist Infrastructure-								
001-Direction and Administration	17499	--	--	--	--	--	--	1
003-Training	0	--	--	--	--	--	--	2
101-Tourist Centres	112884	1793226	--	9834	199	36636	4053	3
102-Tourist Accommodation	373763	--	--	903	23229	538	11925	4
103-Tourist Transport Services	83561	--	--	152	--	1492	--	5
190-Assistance to Public Sector and Other Undertakings	818759	--	--	4443	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	0	--	--	--	--	--	--	7
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	346	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	202411	--	--	--	--	--	--	10
800-Other Expenditure	429079	--	3100	--	4217	--	--	11
902-Deduct-Amount met from Beached Improvement Fund	-2823	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-1312	--	--	--	--	--	--	13
Total: 01	2034167	1793226	3100	15332	27645	38666	15978	14
80-General-								
001-Direction and Administration	1228864	--	14498	6711	15532	21928	5546	15
003-Training	613626	--	--	385	190	--	--	16
104-Promotion and Publicity	3366535	--	400	10769	--	--	50241	17
190-Assistance to Public Sector and Other Undertakings	59817	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	351	--	--	--	--	--	--	20
798-International Co-operation	8548	--	--	--	--	--	--	21
800-Other Expenditure	1090849	--	--	5382	5404	--	--	22
911-Deduct-Recoveries of Overpayments	-2581	--	--	--	--	--	--	23
Total: 80	6366009	0	14898	23247	21126	21928	55787	24
Total: Expenditure on Tourism	8400176	1793226	17998	38579	48771	60594	71765	25
Charged	2595	--	--	--	--	--	--	26
				1200				
Voted	8397581	1793226	17998	38579	48771	60594	71765	27

(A)

No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2008-Conclid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	17499
2	--	--	--	--	--	--	--	--	0
3	--	--	18111	206193	3608	--	--	8102	2192846
4	--	--	10282	--	5348	--	--	--	425988
5	--	--	100	--	--	--	--	--	85305
6	--	--	--	--	--	--	--	--	823202
7	--	--	4350	--	--	--	--	--	4350
8	--	--	10150	--	--	--	--	--	10150
9	--	--	2319	--	--	--	--	6000	8665
10	--	--	6700	--	--	--	--	1000	210111
11	--	--	--	--	--	--	--	27135	463531
12	--	--	--	--	--	--	--	--	-2823
13	--	--	-2	--	--	--	--	--	-1314
14	0	0	52010	206193	8956	0	0	42237	4237510
15	8183	42196	9020	42896	9921	19731	194749	2777	1622552
16	--	--	--	--	--	--	--	4176	618377
17	--	--	17927	128089	--	45501	91762	2187	3713411
18	--	--	--	--	--	--	--	--	59817
19	--	--	--	--	--	--	--	7608	7608
20	--	9998	--	--	--	--	--	--	10349
21	--	--	--	--	--	--	--	4505	13053
22	--	173728	--	--	3458	23784	--	70240	1372845
23	--	--	--	-571	--	--	--	--	-3152
24	8183	225922	26947	170414	13379	89016	286511	91493	7414860
25	8183	225922	78957	376607	22335	(A) 89016	286511	133730	11652370
26	--	--	--	--	--	--	--	--	2595
27	8183	225922	78957	376607	22335	89016	286511	133730	11649775

(A) Includes Rs.8417 thousands spent out of advances from the Contingency Fund during 1991-92 and 1993-94 and repouced to the Fund during 2007-08

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Tourist Infrastructure-		
101-Tourist Centre	112760	4111935
102-Tourist Accommodation	6010176	20895567
103-Tourist Transport	--	116791
190-Investments in Public Sector and Other Undertakings	--	177650
800-Other Expenditure	15277	1313956
80-General-		
190-Investments in Public Sector and Other Undertakings	--	78009
800-Other Expenditure	4110	192759
Total: Union Government	6142323	26886667
UNION TERRITORY PUDUCHERRY		
01-Tourist Infrastructure-		
102-Tourist Accommodation	470	5770
800-Other Expenditure	20629	86708
80-General-		
001-Direction and Administration	--	1502
190-Investments in Public Sector and Other Undertakings	20000	346879
800-Other Expenditure	--	50394
Total: Government of Puducherry	41099	491253
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	4515
80-General-		
190-Investments in Public Sector and Other Undertakings	--	30112
800-Other Expenditure	--	2470
Total: Government of Andhra Pradesh	0	37097
ARUNACHAL PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	179344	628771
800-Other Expenditure	--	21367
80-General-		
800-Other Expenditure	11391	109188
Total: Government of Arunachal Pradesh	190735	759326
ASSAM		
01-Tourist Infrastructure-		
001-Direction and Administration	--	2250
101-Tourist Centre	2500	39550
102-Tourist Accommodation	1567	100685
190-Investments in Public Sector and Other Undertakings	--	4600
800-Other Expenditure	--	113964
80-General-		
104-Promotion and Publicity	--	6328
Total: Government of Assam	4067	267377

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Tourist Infrastructure-		
050-Land	--	48254
101-Tourist Centre		46902
102-Tourist Accommodation	--	31561
80-General-		
190-Investments in Public Sector and Other Undertakings	--	15129
796-Tribal Area Sub-Plan	--	87672
800-Other Expenditure	244417	559686
Total: Government of Bihar	244417	789204
CHHATTISGARH		
01-Tourist Infrastructure-		
101-Tourist Centre	193000	269559
102-Tourist Accommodation	50000	122400
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
Total: Government of Chhattisgarh	243000	391959
NCT DELHI		
01-Tourist Infrastructure-		
101-Tourist Centre	--	440
800-Other Expenditure	--	52008
80-General-		
104-Promotion and Publicity	--	410
190-Investments in Public Sector and Other Undertakings	--	243181
800-Other Expenditure	--	63442
Total : NCT Delhi	0	359481
GOA		
01-Tourist Infrastructure-		
101-Tourist Centre	16837	401580
800-Other Expenditure	808	1566
80-General-		
104-Promotion and Publicity	--	119713
190-Investments in Public Sector and Other Undertakings	--	106492
800-Other Expenditure	--	55474
Total: Government of Goa	17645	684825
Charged	1979	--
Voted	10654	684825
GUJARAT		
01-Tourist Infrastructure-		
190-Investments in Public Sector and Other Undertakings	--	152199
800-Other Expenditure	--	9503
80-General-		
800-Other Expenditure	--	67
Total: Government of Gujarat	0	161769
HARYANA		
80-General-		
800-Other Expenditure	150986	988358
Total: Government of Haryana	150986	988358

Economic Services

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	--	2000
190-Investments in Public Sector and Other Undertakings	--	38365
796-Tribal Area Sub-Plan	--	3875
800-Other Expenditure	30490	485585
80-General-		
003-Training	--	3748
104-Promotion and Publicity	--	3249
796-Tribal Area Sub-Plan	2200	113189
800-Other Expenditure	--	25904
Total: Government of Himachal Pradesh	32690	675915
JAMMU AND KASHMIR		
01-Tourist Infrastructure-		
101-Tourist Centre	8520	35218
102-Tourist Accommodation	3634	1307301
103-Tourist Transport	--	199
800-Other Expenditure	--	430974
80-General-		
104-Promotion and Publicity	--	418542
190-Investments in Public Sector and Other Undertakings	--	398756
800-Other Expenditure	1178872	3835644
	(B)	
Total: Government of Jammu and Kashmir	1191026	6426634
JHARKHAND		
80-General		
104-Promotion and Publicity	114805	269541
796- Tribal Area Sub-Plan	80601	289666
800-Other Expenditure	--	14358
Total: Government of Jharkhand	195406	573565
KARNATAKA		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	10787
800-Other Expenditure	508551	508551
80-General-		
190-Investments in Public Sector and Other Undertakings	--	65171
800-Other Expenditure	--	47167
Total: Government of Karnataka	508551	631676
KERALA		
01-Tourist Infrastructure-		
103-Tourist Transport	--	2549
190-Investments in Public Sector and Other Undertakings	43500	1312358
800-Other Expenditure	60376	814058
Total: Government of Kerala	103876	2128965
MADHYA PRADESH		
01-Tourist Infrastructure-		
101-Tourist Centre	144649	836401
103- Tourist Transport	6500	16500
190-Investments in Public Sector and Other Undertakings	--	355043
789- Special Component Plan for Scheduled Castes	--	30450
796-Tribal Area Sub-Plan	--	54298
800- Other Expenditure	33000	84500
80- General-		
104- Promotion and Publicity	45000	85000
		(A)
Total: Government of Madhya Pradesh	229149	1462192
MAHARASHTRA		
80-General-		
190-Investments in Public Sector and Other Undertakings	--	158888
800-Other Expenditure	--	9203
Total: Government of Maharashtra	0	168091

(A) Amount of Rs. 303316 thousands represent balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and its successor State.

(B) Includes Rs.4500 thousands paid as Grants-in-aid paid to Secretary Royal spring Golf Course Srinagar.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MANIPUR		
01-Tourist Infrastructure-		
101-Tourist Centre	40700	194367
800-Other Expenditure	--	4295
80-General-		
104-Promotion and Publicity	--	3459
800-Other Expenditure	--	903
Total: Government of Manipur	40700	203024
MEGHALAYA		
01-Tourist Infrastructure-		
101-Tourism Centre	--	994
102-Tourist Accommodation	--	6257
190-Investments in Public Sector and Other Undertakings	--	60960
800-Other Expenditure	--	3131
80-General-		
190-Investments in Public Sector and Other Undertakings	--	19525
800-Other Expenditure	--	43375
Total: Government of Meghalaya	0	134242
MIZORAM		
01-Tourist Infrastructure-		
101-Tourist Centre	--	15300
102-Tourist Accommodation	204990	356456
800-Other Expenditure	--	1091
80-General-		
104-Promotion and Publicity	--	2448
Total: Government of Mizoram	204990	375295
NAGALAND		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	26140
800-Other Expenditure	--	2016
80-General-		
800-Other Expenditure	29500	197560
Total: Government of Nagaland	29500	225716
ORISSA		
01-Tourist Infrastructure-		
101-Tourist Centre	--	73881
102-Tourist Accommodation	115599	672970
103-Tourist Transport	--	5060
190-Investments in Public Sector and Other Undertakings	--	7000
796-Tribal Area Sub-Plan	--	2250
800-Other Expenditure	--	74976
901-Deduct- Receipts and Recoveries on Capital Account	--	-10434
80-General-		
104-Promotion and Publicity	865	12523
190-Investments in Public Sector and Other Undertakings	--	80935
Total: Government of Orissa	116464	919161
PUNJAB		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	19927
190-Investments in Public Sector and Other Undertakings	--	25288
800-Other Expenditure	35870	172552
Total: Government of Punjab	35870	217767

No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2007-08 Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
80-General-		
105-Tourism Transport	--	47500
		(A)
190-Investments in Public Sector and Other Undertakings	1600	192308
		(B)
796-Tribal Area Sub-Plan	25000	152673
800-Other Expenditure	103732	1080291
Total: Government of Rajasthan	130332	1472772
SIKKIM		
01-Tourist Infrastructure-		
101-Tourist Centre	263338	675305
102-Tourist Accommodation	54951	176514
103-Tourist Transport	--	5812
190-Investments in Public Sector and Other Undertakings	--	70487
789- Special Component Plan for Schedule Castes	3631	3631
796- Tribal Area Sub-Plan	9365	9365
800-Other Expenditure	--	28393
Total: Government of Sikkim	331285	969507
TAMIL NADU		
01-Tourist Infrastructure-		
101-Tourist Centre	86780	550256
102-Tourist Accommodation	--	4916
800-Other Expenditure	--	491
80-General-		
104-Promotion and Publicity	--	8300
190-Investments in Public Sector and Other Undertakings	7200	53930
800-Other Expenditure	30625	172418
Total: Government of Tamil Nadu	124605	790311
TRIPURA		
01-Tourist Infrastructure-		
101 Tourist Centre	10700	93577
102-Tourist Accommodation	2039	8103
800-Other Expenditure	--	--
Total: Government of Tripura	12739	101680
UTTAR PRADESH		
01-Tourist Infrastructure-		
102-Tourist Accommodation	--	112218
190-Investments in Public Sector and Other Undertaking	17337	39937
901-Deduct-Receipts and Recoveries on Capital Account	--	-1416
80-General-		
104-Promotion and Publicity	379642	3223172
190-Investments in Public Sector and Other Undertakings	1474	63727
800-Other Expenditure	--	4452
	(D)	(C)
Total: Government of Uttar Pradesh	398453	3442090
UTTARAKHAND		
80-General-		
104-Promotion and Publicity	524770	2119177
796-Tribal Area Sub-Plan	31199	107034
800-Other Expenditure	8977	17880
Total: Government of Uttarakhand	564946	2244091
WEST BENGAL		
01-Tourist Infrastructure-		
101-Tourist Centre	--	4672
102-Tourist Accommodation	23464	114452
190-Investments in Public Sector and Other Undertakings	500	138031
789- Special Component Plan for Scheduled Castes	5000	6600
796- Tribal Area Sub-Plan	1559	11559
800-Other Expenditure	4580	32145
80-General-		
800-Other Expenditure	--	2032
Total: Government of West Bengal	35103	309491
Total: Capital Outlay on Tourism	11319957	55289501

(A) Includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs.176261 thousands) and Rajasthan State Hotels Corporation Ltd., Jaipur (Rs.9447 thousands) and Rs. 5000 thousands as capital expenditure.

(B) Includes investment of Rs.8176 thousands in Rajasthan Paryatan Vikas Nigam Ltd., Jaipur.

(C) Includes Rs.1373404 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(D) Includes Rs. 77930 thousands spent out of advances from the Contingency Fund upto 31.3.1995 and recouped to the Fund during 2007-08.

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Tourist Infrastructure-										
101-Tourist Centres-										
Balance 1st April 2007	--	--	--	--	--	--	--	31505	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	31505	0	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April 2007	461	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	461	0	0	0	0	0	0	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April 2007	981	--	--	--	--	--	--	--	10085	13
Advanced during the year	--	--	--	--	--	--	90000	--	65000	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	981	0	0	0	0	0	90000	0	75085	16
60-Others-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
800-Other Loans-										
Balance 1st April 2007	2792	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	2792	0	0	0	0	0	0	0	0	24
Total: Loans for Tourism-										
Balance 1st April 2007	4234	0	0	0	0	0	0	31505	10085	25
Advanced during the year	0	0	0	0	0	0	90000	0	65000	26
Repaid during the year	0	0	0	0	0	0	0	0	0	27
Balance 31st March, 2008	4234	0	0	0	0	0	90000	31505	75085	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	1750	29

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID
during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	266	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	266	31771
5	15590	--	--	--	--	--	19223	--	35274
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	15590	0	0	0	0	0	19223	0	35274
9	--	--	--	--	--	--	--	750	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	750	750
13	--	--	--	--	--	12371	--	--	23437
14	--	--	--	--	--	--	--	--	155000
15	--	--	--	--	--	400	--	--	400
16	0	0	0	0	0	11971	0	0	178037
17	16199	--	--	277617	--	--	--	--	293816
18	--	--	--	--	--	--	--	--	0
19	5540	--	--	1450	--	--	--	--	6990
20	10659	0	0	276167	0	0	0	0	286826
21	--	--	--	12837	--	--	--	--	15629
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	12837	0	0	0	0	15629
25	31789	0	0	290454	0	12371	19223	1016	400677
26	0	0	0	0	0	0	0	0	155000
27	5540	0	0	1450	0	400	0	0	7390
28	26249	0	0	289004	0	11971	19223	1016 (A)	548287
29	--	--	--	--	--	--	--	--	1750

(A) Rs. 1016 thousands are yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Tourist Infrastructure-								
101-Tourist Centres-								
Balance 1st April 2007	31771	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	31771	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April 2007	35274	--	--	12000	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	35274	0	0	12000	0	0	0	8
796-Tribal Area Sub-Plan-								
Balance 1st April 2007	750	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	750	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April 2007	23437	--	--	7000	--	--	--	13
Advanced during the year	155000	--	--	--	--	--	--	14
Repaid during the year	400	--	--	--	--	--	--	15
Balance 31st March, 2008	178037	0	0	7000	0	0	0	16
60-Others-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April 2005	293816	37196	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	6990	--	--	--	--	--	--	19
Balance 31st March, 2008	286826	37196	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April 2007	15629	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	15629	0	0	0	0	0	0	24
Total: Loans for Tourism-								
Balance 1st April 2007	400677	37196	0	19000	0	0	0	25
Advanced during the year	155000	0	0	0	0	0	0	26
Repaid during the year	7390	0	0	0	0	0	0	27
Balance 31st March, 2008	548287	37196	0	19000	0	0	0	28
Interest received and credited to revenue	1750	--	--	--	--	--	--	29

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	31771
5	--	--	2	2369	--	--	--	11125	60770
6	--	--	--	--	--	--	--	--	0
7	--	--	1	4731 (B)	--	--	--	--	4732
8	0	0	1	-2362	0	0	0	11125	56038
9	--	--	--	--	--	--	--	--	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	750
13	37085	--	--	--	--	--	--	--	67522
14	--	--	--	--	--	--	--	--	155000
15	--	--	--	--	--	--	--	--	400
16	37085	0	0	0	0	0	0	0	222122
17	--	5500	--	--	--	26037	--	--	362549
18	--	--	--	--	--	--	--	--	0
19	--	4500	--	--	--	--	--	--	11490
20	0	1000	0	0	0	26037	0	0	351059
21	--	--	--	--	--	--	--	--	15629
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	15629
25	37085	5500	2	2369	0	26037	0	11125	538991
26	0	0	0	0	0	0	0	0	155000
27	0	4500	1	4731	0	0 (A)	0	0	16622
28	37085	1000	1	-2362	0	26037	0	11125	677369
29	--	--	--	--	--	--	--	--	1750

(A) Rs. 26037 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is under examination.

Loans and Advances

**No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended
31st March, 2008**

(In thousands of Rupees)

	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	NCT Delhi	Gujarat	Orissa	Tamil Nadu	Uttar Pradesh	
101-Foreign Trade Control	416191	--	--	--	--	--	--	416191
102-Trade Representation	706409	--	--	--	--	--	--	706409
103-Trade Information and Statistics	135739	--	--	--	--	--	--	135739
105-Quality Control of Exports	152499	--	--	--	--	--	--	152499
106-Administration of Export Promotion Schemes	307406	7466	421	--	33310	--	--	348603
107-Export Subsidy	3000000	--	--	--	--	--	--	3000000
194-Assistance for Export Promotion and Market Development	16393609	--	--	--	--	--	(A) 790	16394399
798-International Co-operation	115981	--	--	--	--	--	--	115981
800-Other Expenditure	4000351	--	--	--	--	--	--	4000351
911-Deduct-Recoveries of Overpayments	-292122	--	--	--	--	--	--	-292122
Total : Expenditure on Foreign Trade and Export Promotion	24936063	7466	421	0	33310	0	790	24978050
Charged	--	--	--	--	--	--	--	0
Voted	24936063	7466	421	0	33310	0	790	24978050

(A) Includes Rs.90 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the fund during 2007-2008.

Economic Services

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2008**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Census-										
001-Direction and Administration	243195	--	--	29303	--	37626	--	--	--	1
101-Computerisation of Census Data	303195	--	--	--	--	--	--	--	--	2
201-National Sample Survey Organisation	--	--	--	--	--	--	--	--	--	3
203-Computer Services	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	597419	--	(A) -556	4	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-223	--	--	--	7
Total: 01	1143809	0	-556	29307	0	37403	0	0	0	8
02-Surveys and Statistics-										
001-Direction and Administration	--	11646	--	--	--	--	--	--	--	9
003-Training	--	--	8	--	--	--	--	--	--	10
110-Gazetter and Statistical Memoirs	--	--	4187	--	--	--	865	--	1057	11
111-Vital Statistics	--	--	35264	9751	--	30619	8977	162	24429	12
112-Economic Advice and Statistics	8280	--	211440	--	--	--	--	25927	--	13
201-National Sample Survey Organisation	1122459	--	--	12373	--	12912	3027	--	--	14
202-Indian Statistical Institute	763976	--	--	--	--	--	--	--	--	15
203-Computer Services	34180	--	--	--	--	--	--	8200	1206	16
204-Central Statistical Organisation	188592	--	--	--	--	83751	--	--	--	17
205-State Statistical Agency	--	--	--	--	--	--	40439	--	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	615	--	--	--	--	--	--	--	--	21
800-Other Expenditure	32543	3722	158372	--	140095	7349	25	24952	--	22
911-Deduct- Recoveries of Overpayment	--	--	--	--	--	-20	--	--	-51	23
Total: 02	2150645	15368	409271	22124	140095	134611	53333	59241	26641	24
80-General-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	25
Total : 80	0	0	0	0	0	0	0	0	0	26
Total: Expenditure on Census, Surveys and Statistics	3294454	15368	408715	51431	140095	172014	53333	59241	26641	27
Charged	--	--	--	1119	--	--	--	--	--	28
Voted	3294454	15368	408715	50312	140095	172014	53333	59241	26641	29

(A) Reasons for minus figure not intimated by the Department.

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	571	23777	--	--	--	334472
2	--	--	--	77	--	--	--	--	303272
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	13610	--	--	243	--	--	--	--	610720
7	--	--	--	--	--	--	--	--	-223
8	13610	0	0	891	23777	0	0	0	1248241
9	54852	56203	--	--	--	--	--	144928	267629
10	--	--	--	--	--	--	--	--	8
11	2313	4029	2219	3180	--	7994	--	1469	27313
12	--	--	36809	--	21192	1208	132552	16214	317177
13	--	--	594	255375	--	--	113209	--	614825
14	--	--	--	28	5766	--	--	8301	1164866
15	--	--	--	--	--	--	--	--	763976
16	--	2000	--	--	--	12083	10569	721	68959
17	--	--	--	--	36722	146909	--	--	455974
18	31845	--	--	630	--	--	--	--	72914
19	--	--	2271	--	999	--	--	--	3270
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	615
22	1847	--	--	1346	2024	3729	--	54300	430304
23	--	--	--	--	--	--	-84	--	-155
24	90857	62232	41893	260559	66703	171923	256246	225933	4187675
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	104467	62232	41893	261450	90480	171923	256246	225933	5435916
28	--	--	--	--	--	--	--	--	1119
29	104467	62232	41893	261450	90480	171923	256246	225933	5434797

Economic Services

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year
ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
01-Census-								
001-Direction and Administration	334472	--	29248	--	25498	--	--	1
101-Computerisation of Census Data	303272	--	1421	--	--	--	--	2
201-National Sample Survey Organisation	0	--	--	--	--	--	--	3
203-Computer Services	0	--	--	--	--	--	--	4
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	5
800-Other Expenditure	610720	--	2421	--	--	115	--	6
911-Deduct-Recoveries of Overpayments	-223	--	--	--	--	--	--	7
Total: 01	1248241	0	33090	0	25498	115	0	8
02-Surveys and Statistics-								
001-Direction and Administration	267629	--	--	--	--	--	40632	9
003-Training	8	--	--	--	--	--	--	10
110-Gazetter and Statistical Memoirs	27313	--	--	2053	--	4188	--	11
111-Vital Statistics	317177	--	--	--	5548	96013	--	12
112-Economic Advice and Statistics	614825	183515	--	48042	714	--	--	13
201-National Sample Survey Organisation	1164866	--	15596	--	9504	--	3506	14
202-Indian Statistical Institute	763976	--	--	--	--	--	--	15
203-Computer Services	68959	--	840	--	277	--	--	16
204-Central Statistical Organisation	455974	2614	--	--	--	--	--	17
205-State Statistical Agency	72914	--	5995	--	--	--	--	18
796-Tribal Area Sub-Plan	3270	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
798-International Co-operation	615	--	--	--	--	--	--	21
800-Other Expenditure	430304	--	--	--	2616	--	18192	22
911-Deduct-Recoveries of Overpayments	-155	-16	--	--	--	--	--	23
Total: 02	4187675	186113	22431	50095	18659	100201	62330	24
80-General-								
800-Other Expenditure	0	--	--	--	--	--	--	25
Total : 80	0	0	0	0	0	0	0	26
Total: Expenditure on Census, Surveys and Statistics	5435916	186113	55521	50095	44157	100316	62330	27
Charged	1119	--	--	--	--	--	--	28
Voted	5434797	186113	55521	50095	44157	100316	62330	29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2008-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	14970	--	--	--	404188
2	--	--	--	--	--	--	--	--	304693
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	-3	185	--	--	885	614323
7	--	--	--	--	--	--	--	--	-223
8	0	0	0	(A) -3	15155	0	0	885	1322981
9	7445	--	--	--	--	46891	346110	--	708707
10	--	--	--	--	--	--	--	--	8
11	--	307	--	223133	--	--	4605	4734	266333
12	--	4058	3998	714	--	--	--	2943	430451
13	--	--	11559	--	--	--	--	--	858655
14	--	10898	5194	--	8716	--	--	--	1218280
15	--	--	--	--	--	--	--	--	763976
16	--	30928	--	27457	--	--	--	--	128461
17	98366	60201	--	--	--	--	--	--	617155
18	--	--	--	--	--	--	--	--	78909
19	--	97	--	--	--	--	--	--	3367
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	615
22	--	23207	12474	1225	--	2490	16907	107624	615039
23	--	--	-30	--	--	--	--	-9	-210
24	105811	129696	33195	252529	8716	49381	367622	115292	5689746
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	105811	129696	33195	252526	23871	49381	367622	116177	7012727
28	--	--	--	--	--	--	--	--	1119
29	105811	129696	33195	252526	23871	49381	367622	116177	7011608

(A) Minus expenditure is under examination.

Economic Services

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2008.

	Union Government	STATE GOVERNEMENTS		Total
		Karnataka	Uttar Pradesh	
001-Direction and Administration	123907	--	--	123907
003-Training	18476	--	--	18476
004-Research and Development	122612	--	--	122612
101-Satellite Services	101420	--	--	101420
102-Observatories and Weather Stations	807103	--	--	807103
200-Other Meteorological Services	375212	7000	--	382212
798-International Co-operation	10770	--	--	10770
800-Other Expenditure	14030	--	--	14030
Total : Expenditure on Meteorology	1573530	7000	0	1580530
Charged		--	--	0
Voted	1573530	7000	0	1580530

Economic Services

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
101-Satellite Services	79430	928065
102-Observatories and Weather Stations	111197	3956110
200-Other Meteorological Services	23031	502927
800-Other Expenditure	14156	601042
Total: Union Government	227814	5988144
STATE GOVERNMENTS		
PUNJAB		
800-Other Expenditure	--	1400
Total: Government of Punjab	0	1400
UTTAR PRADESH		
800-Other Expenditure	--	(A) 13462
Total: Government of Uttar Pradesh	0	13462
UTTARAKHAND		
800-Other Expenditure	--	--
Total: Government of Uttarakhand	0	0
Total: Capital Outlay on Meteorology	227814	6003006

(A) An amount of Rs.13462 thousands retained in Uttar Pradesh pending apportionment.

Economic Services

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
800-Other Receipts	287	850	499307	2876	--	256	--	16144	6826	1
900-Deduct-Refunds	--	--	-409	--	--	--	--	--	--	2
Total: Receipts from Civil Supplies	287	850	498898	2876	0	256	0	16144	6826	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
800-Other Receipts	568250	--	--	1886	--	--	33076	1
900-Deduct-Refunds	-423	--	--	--	--	--	--	2
Total: Receipts from Civil Supplies	567827	0	0	1886	0	0	33076	3

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1588	--	18	--	3368	2245	34485	--	568250
2	--	--	--	--	--	--	-14	--	-423
3	1588	0	18	0	3368	2245	34471	0	567827

No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2008-Conclid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	130698	--	--	28976	577	12556	24197	32637	832853
2	--	--	--	-74	--	--	-135	--	-632
3	130698	0	0	28902	577	12556	24062	32637	832221

Economic Services

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2008

	Union Government	U. T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	572180	206567	698261	94810	1647	626685	--	155982	13058	1
003- Training	--	--	70	--	--	--	--	--	--	2
101-Inspection	--	--	--	--	--	--	--	--	--	3
102-Civil Supplies Scheme	--	--	--	--	--	--	--	19358	--	4
103-Consumer Subsidies	--	--	286589	--	--	--	--	32493	--	5
104-Consumer Welfare Fund	--	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	4217	--	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	--	--	--	--	--	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	--	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	11097	59361	--	--	--	--	--	--	11
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	--
796-Tribal Area Sub-Plan	3845	--	24425	--	--	--	--	--	--	12
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	196798	21776	43445	28780	472	--	--	39931	948	14
902-Deduct- Amount met from Consumer Welfare Fund	--	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-58	--	--	-21	16
Total: Expenditure on Civil Supplies	772823	243657	1112151	123590	2119	626627	0	247764	13985	17
Charged	4232	--	--	6094	--	--	--	224	--	18
Voted	768591	243657	1112151	117496	2119	626627	0	247540	13985	19

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	173088	--	66782	--	89315	--	64725	--	2763100
2	--	--	--	--	--	--	--	--	70
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	19358
5	--	--	--	--	--	--	--	--	319082
6	--	--	--	--	--	13287	--	--	13287
7	1427086	--	--	--	--	--	--	--	1431303
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	1811	--	--	1811
11	--	--	--	--	124589	--	--	--	195047
	--	--	--	--	--	--	--	--	0
12	8058	--	127	--	267647	--	--	--	304102
13	--	--	--	--	--	600	--	--	600
14	3854	--	--	--	206353	90990	--	--	633347
15	--	--	--	--	--	-13287	--	--	-13287
16	--	--	--	--	--	-2	-35	--	-116
17	1612086	0	66909	0	687904	93399	64690	0	5667704
18	--	--	--	--	--	--	--	--	10550
19	1612086	0	66909	0	687904	93399	64690	0	5657154

Economic Services

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2763100	--	--	49986	78043	--	18960	1
003- Training	70	--	--	--	--	--	--	2
101-Inspection	0	--	--	--	--	--	--	3
102-Civil Supplies Scheme	19358	--	--	--	--	--	--	4
103-Consumer Subsidies	319082	--	--	--	--	--	--	5
104-Consumer Welfare Fund	13287	--	4749	--	1826	--	--	6
190-Assistance to Public Sector and Other Undertakings	1431303	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	0	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	0	542	--	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	1811	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	195047	--	--	--	--	--	--	11
792-Irrecoverable Loans written off	0	--	--	110	--	--	--	--
796-Tribal Area Sub-Plan	304102	--	--	--	--	--	--	12
797-Transfer to/From Reserve Fund and Deposit Accounts	600	--	--	--	--	--	--	13
800-Other Expenditure	633347	--	--	18868	13286	--	1085	14
902- Deduct- Amount met from Consumer Welfare Fund	-13287	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-116	--	--	--	--	--	--	16
Total: Expenditure on Civil Supplies	5667704	542	4749	68964	93155	0	20045	17
Charged	10550	--	--	875	--	--	--	18
Voted	5657154	542	4749	68089	93155	0	20045	19

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2008-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar	West Bengal	
1	477409	209436	2022	252727	72465	25260	80254	132069	4161731
2	--	--	--	--	--	--	--	--	70
3	--	--	--	46668	--	--	--	--	46668
4	--	209079	--	55223	--	--	--	--	283660
5	--	--	--	19500000	--	--	--	--	19819082
6	--	--	--	--	--	--	--	--	19862
7	--	--	--	--	--	--	--	--	1431303
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	542
10	--	--	--	--	--	--	--	--	1811
11	--	--	1500	--	--	--	--	--	196547
	--	--	--	--	--	--	--	--	110
12	--	--	5359	--	--	--	--	--	309461
13	--	--	--	--	--	--	--	--	600
14	388556	--	2547	25509	2120	5000	--	53607	1143925
15	--	--	--	--	--	--	--	--	-13287
16	--	--	--	-191653	--	--	--	--	-191769
17	865965	418515	11428	19688474	74585	30260	80254	185676	27210316
18	522	517	--	320	--	--	--	--	12784
19	865443	417998	11428	19688154	74585	30260	80254	185676	27197532

Economic Services

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	456273435	583896149
800-Other Expenditure	--	17
Total : 01	456273435	583896166
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	816493
800-Other Expenditure	--	--
Total : 02	0	816493
Total : Union Government	456273435	584712659
UNION TERRITORY PUDUCHERRY		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : Government of Puducherry	0	0
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	289570
Total : 01	0	289570
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	8501
Total : 02	0	8501
Total : Government of Andhra Pradesh	0	298071
ASSAM		
01- Investment in General Financial Institutions-		
190- Investments in Public Sector and Other Undertakings	--	84011
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	2783
Total : Government of Assam	0	86794
BIHAR		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	43739	274237
796-Tribal Area Sub-Plan	--	550
800-Other Expenditure	--	2
Total: 01	43739	274789
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	25758
Total: 02	0	25758
Total : Government of Bihar	43739	300547

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sectors and Other Undertakings	--	1453
Total : 01	0	1453
02-Investments in Trading Institutions-		
190-Investments in Public Sectors and Other Undertakings	--	1453
Total : 02	0	1453
Total : Government of Chhattisgarh	0	2906
GUJARAT		
01-Investments in General Financial Institutions-		
190-Investments in Public Sectors and Other Undertakings	--	764097
Total : 01	0	764097
02-Investments in Trading Institutions-		
800-Other Expenditure	--	519
Total : 02	0	519
Total : Government of Gujarat	0	764616
HIMACHAL PRADESH		
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	32861
Total : Government of Himachal Pradesh	0	32861
JAMMU AND KASHMIR		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	280950	997254
Total : Government of Jammu and Kashmir	280950	997254
JHARKHAND		
80-General		
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total : Government of Jharkhand	0	0
KARNATAKA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	4179049	12080386
902-Deduct-Amount met from Infrastructure Initiative Fund	--	-1833500
02-Investments in Trading Institutions		
190-Investments in Public Sector and Other Undertakings	--	20000
Total : Government of Karnataka	4179049	10266886
KERALA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	32318	320579
Total : 01	32318	320579
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	10250
Total : 02	0	10250
Total : Government of Kerala	32318	330829

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	(A) 369
Total : Government of Madhya Pradesh	0	369
MAHARASHTRA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	970942	3044740
800-Other Expenditure	--	--
Total : Government of Maharashtra	970942	3044740
MEGHALAYA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	3896
Total : 01	0	3896
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	3718
Total : 02	0	3718
Total : Government of Meghalaya	0	7614
NAGALAND		
01-Investments in General Financial Institutions-		
800-Other Expenditure	--	375
Total : Government of Nagaland	0	375
ORISSA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	287114
Total : 01	0	287114
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	39400
796-Tribal Area Sub-Plan	--	3860
Total-02	0	43260
Total-Government of Orissa	0	330373 (B)

(A) Figures of Rs.369 thousands represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State.

(B) Difference of Rs. 1 thousand is due to rounding.

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
PUNJAB		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	41200
Total : Government of Punjab	0	41200
RAJASTHAN		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	293672
Total : 01	0	293672
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	24179
Total : 02	0	24179
Total : Government of Rajasthan	0	317851
SIKKIM		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	4038
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	11138
800-Other Expenditure	--	1669
Total : Government of Sikkim	0	16845
TAMIL NADU		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	57431
Total : 01	0	57431
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	1310092
Total : 02	0	1310092
Total : Government of Tamil Nadu	0	1367523

No. 63-B-5465 - ACCOUNT of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TRIPURA		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	136794	467252
Total : 01	136794	467252
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	56570	441194
Total : 02	56570	441194
Total : Government of Tripura	193364	908446
UTTAR PRADESH		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	620656
Total : 01	0	620656
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	70579
901-Deduct-Receipts and Recoveries on Capital Account	--	-8845
Total : 02	0	61734
Total : Government of Uttar Pradesh	0	682390 (A)
UTTARAKHAND		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	--	--
Total : 01	0	0
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Accounts	--	--
Total : 02	0	0
Total : Government of Uttarakhand	0	0
WEST BENGAL		
01-Investments in General Financial Institutions-		
190-Investments in Public Sector and Other Undertakings	199318	431344
Total : 01	199318	431344
02-Investments in Trading Institutions-		
190-Investments in Public Sector and Other Undertakings	--	60343
Total : 02	0	60343
Total : Government of West Bengal	199318	491687
Total : Investments in General Financial and Trading Institutions	462173115	605002836

(A) Includes Rs. 506504 thousands retained in Uttar Pradesh pending apportionment between Uttar Pradesh and Uttarakhand.

Economic Services

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-General Financial Institutions-										
Balance 1st April, 2007	4238084	--	3500	--	--	--	--	598	--	1
Advanced during the year	5000000	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	9238084	0	3500	0	0	0	0	598	0	4
102-Trading Institutions-										
Balance 1st April, 2007	5000	--	9	--	--	2500	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	5000	0	9	0	0	2500	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	7000000	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	7000000	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	--	--	--	200	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	200	0	0	0	16
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	1240141	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	1240141	0	0	0	20
Total: Loans for General Financial and Trading Institutions-										
Balance 1st April, 2007	11243084	0	3509	0	0	1242841	0	598	0	21
Advanced during the year	5000000	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	0	0	23
Balance 31st March, 2008	16243084	0	3509	0	0	1242841	0	598	0	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Includes the undivided balances as on 14-11-2000.

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	749096	11179	1000	--	--	--	--	229	5003686
2	--	--	--	--	--	--	--	--	5000000
3	--	1271	--	--	--	--	--	--	1271
4	749096	9908	1000	0	0	0	0	229	10002415
5	--	131297	--	--	--	209400	--	--	348206
6	--	--	--	--	--	--	--	--	0
7	--	9666	--	--	--	--	--	--	9666
8	0	121631	0	0	0	209400	0	0	338540
9	--	--	--	--	--	--	212	--	7000212
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	212	0	7000212
13	--	--	--	--	--	--	--	--	200
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	200
17	818	--	--	--	--	--	--	--	1240959
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	818	0	0	0	0	0	0	0	1240959
21	749914	142476	1000	0	0	209400	212	229	13593263
22	0	0	0	0	0	0	0	0	5000000
23	0	10937	0	0	0	0	0	0	10937
24	749914	131539	1000	0	0	209400	212	229	18582326
25	--	225	--	--	--	--	--	--	0

(A) Rs. 229 thousands are yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
101-General Financial Institutions-								
Balance 1st April, 2007	5003686	--	--	--	--	--	--	1
Advanced during the year	5000000	--	--	--	--	--	--	2
Repaid during the year	1271	--	--	--	--	--	--	3
Balance 31st March, 2008	10002415	0	0	0	0	0	0	4
102-Trading Institutions-								
Balance 1st April, 2007	348206	--	--	--	--	--	73398	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	9666	--	--	--	--	--	--	7
Balance 31st March, 2008	338540	0	0	0	0	0	73398	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	7000212	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	7000212	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	200	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	200	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	1240959	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	1240959	0	0	0	0	0	0	20
Total: Loans for General Financial and Trading Institutions-								
Balance 1st April, 2007	13593263	0	0	0	0	0	73398	21
Advanced during the year	5000000	0	0	0	0	0	0	22
Repaid during the year	10937	0	0	0	0	0	0	23
Balance 31st March, 2008	18582326	0	0	0	0	0	73398	24
Interest received and credited to revenue	0	--	--	--	--	--	--	25

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	600	--	--	--	--	2991	--	--	5007277
2	--	--	--	--	--	--	--	--	5000000
3	--	--	--	--	--	--	--	--	1271
4	600	0	0	0	0	2991	0	0	10006006
5	--	--	--	1310	--	869	--	461262	885045
6	--	--	--	--	--	--	--	56084	56084
7	--	--	--	--	--	--	--	--	9666
8	0	0	0	1310	0	869	0	517346	931463
9	--	--	--	--	--	--	--	--	7000212
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	7000212
13	--	--	--	--	--	--	--	--	200
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	200
17	--	--	--	--	--	--	--	--	1240959
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	1240959
21	600	0	0	1310	0	3860	0	461262	14133693
22	0	0	0	0	0	0	0	56084	5056084
23	0	0	0	0	0	0	0	0	10937
24	600	0	0	1310	0	3860	0	517346	19178840
25	--	--	--	--	--	--	--	--	0

(A) Rs. 3860 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
012-Statistics	--	11	--	--	--	723	2074	--	--	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	--	--	--	--	140	20	--	--	--	2
102-Patent Fees	1179249	--	--	--	6	424	46	--	--	3
103-Fees for Registration of Trade Marks	669135	96	--	--	83	--	--	--	--	4
104-Receipts from Certification Marking and Testing fees	393291	--	--	--	15	--	--	--	--	5
105-Regulation of Joint Stock Companies	11833375	--	117	--	--	--	--	--	59	6
106-Fees for Stamping Weights and Measures	7561	4759	229776	2157	5799	48141	16034	78943	9876	7
107-Census	18048	--	--	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	--	--	--	--	--	--	--	--	--	9
109-Sale Proceeds of Liquor etc.	--	--	--	--	--	--	--	--	--	10
112- Contribution from Railways towards payment of world bank loan from Mumbai Urban	417039	--	--	--	--	--	--	--	--	11
200-Regulation of Other Business Undertakings	31664	94	31283	--	258	--	14977	--	67	12
201-Land Ceilings	--	24	--	--	--	--	--	--	--	13
202-Meteorology	435813	--	--	--	72	--	--	--	--	14
800-Other Receipts	466005	40	12077	--	10136	1083	5	769	57	15
900-Deduct-Refunds	-256	--	--	--	--	--	--	--	--	16
Total : Receipts from Other General Economic Services	15450924	5024	273253	2157	16509	50391	33136	79712	10059	17

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2008- Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	16	--	675	84	604	4187
2	1199	--	--	--	--	--	--	2884	4243
3	1431	--	--	--	--	--	--	1846	1183002
4	178	5357	--	--	--	--	--	220	675069
5	--	611	--	--	--	--	--	226	394143
6	156	96	--	--	--	--	--	42	11833845
7	129088	41980	15139	5346	70810	228521	154718	40283	1088931
8	75	--	--	--	--	481	39	57	18700
9	16	--	--	--	--	--	--	--	16
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	417039
12	968	882	--	--	--	57257	24513	46172	208135
13	12765	--	--	--	--	5514	4192	--	22495
14	--	--	--	--	--	--	--	--	435885
15	24198	18937	9947	8	--	(A) 4140076	1602	6278	4691218
16	-1725	-162	--	--	--	-14	-3	--	-2160
17	168349	67701	25086	5370	70810	4432510	185145	98612	20974748

(A) Includes Rs.3769600 thousands being the amount of infrastructure cess collected on various taxes during the year transferred from the tax receipts.
Economic Services

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2008- Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
012-Statistics	4187	--	34	--	--	--	105	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	4243	--	--	--	--	--	--	2
102-Patent Fees	1183002	--	--	--	--	--	--	3
103-Fees for Registration of Trade Marks	675069	--	--	--	--	--	130	4
104-Receipts from Certification Marking and Testing fees	394143	--	--	--	--	--	4816	5
105-Regulation of Joint Stock Companies	11833845	--	--	--	--	--	--	6
106-Fees for Stamping Weights and Measures	1088931	356531	432	2297	745	--	579	7
107-Census	18700	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	16	3777	--	--	--	--	--	9
109-Sale Proceeds of Liquor etc.	0	--	--	--	--	--	--	10
112- Contribution from Railways towards payment of world bank loan from Mumbai Urban	417039	--	--	--	--	--	--	11
200-Regulation of Other Business Undertakings	208135	11375	--	--	--	--	542	12
201-Land Ceilings	22495	--	--	--	--	--	--	13
202-Meteorology	435885	--	--	--	--	--	--	14
800-Other Receipts	4691218	418024	--	52	--	795	44359	15
900-Deduct-Refunds	-2160	-431	--	--	--	--	--	16
Total : Receipts from Other General Economic Services	20974748	789276	466	2349	745	795	50531	17

No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2008- Conclid.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	195	941	--	--	--	--	19412	--	24874
2	--	--	--	--	--	--	3540	--	7783
3	342	--	--	--	--	--	4453	--	1187797
4	--	--	--	--	--	--	--	--	675199
5	--	--	--	--	--	--	1138	--	400097
6	--	--	--	--	--	--	--	--	11833845
7	79447	47074	704	107327	2419	22815	90124	65408	1864833
8	--	11	--	--	238	--	273	2	19224
9	--	--	--	--	--	--	540	--	4333
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	417039
12	6813	17809	--	37334	--	--	14803	--	296811
13	--	--	--	--	--	--	--	52541	75036
14	--	--	--	--	--	--	1681	--	437566
15	489329	62138	6	12432	114	--	95438	8972	5822877
16	--	-17	--	--	--	--	--	--	-2608
17	576126	127956	710	157093	2771	22815	231402	126923	23064706

Economic Services

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	104	--	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	21522	--	--	--	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	348951	--	--	--	--	--	--	--	--	--	4
103-Quality Control and Standardisations	--	--	--	--	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	326891	--	--	--	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	106300	2210	99605	21793	47449	43217	11115	28477	8392	7	
107-Regulation of Markets	52874	--	--	--	--	--	--	--	--	--	8
108-Urban Oriented Employment Programmes	30844	6150	--	--	--	--	--	12305	--	--	9
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	--	10
200-Regulation of Other Business Undertakings	--	--	3548	--	--	--	3675	3210	--	--	11
201-Land Ceilings (Other than Agricultural Land)	--	41	--	--	79279	1460	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	2640	--	--	--	--	--	--	--	--	13
792-Irrecoverable loans written off	36414	--	--	--	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	260	--	--	--	--	--	--	--	--	--	15
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	16
798-International Co-operation	84018 (A)	--	--	--	--	--	--	--	--	--	17
800-Other Expenditure	1888045	600	--	1384	4400	--	42	--	--	--	18
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	--	--	--	--	--	--	--	--	--	--	19
903- Deduct-Amount met from Kudikidappukars' Benefit Fund	--	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-10826	-5	--	--	--	--	--	--	--	--	21
Total : Expenditure on Other General Economic Services	2885293	11636	103257	23177	131128	44677	14832	43992	8392	22	
Charged	--	--	--	--	--	--	--	--	--	--	23
Voted	2885293	11636	103257	23177	131128	44677	14832	43992	8392	24	

(A) Includes expenditure of Rs. 13499 thousands on Interest Equalisation Support to EXIM Bank.

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2008 - Contd.**

Item No	(In thousands of rupees)								
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	104
3	--	--	--	--	--	--	--	--	21522
4	--	--	--	--	--	--	--	--	348951
5	--	--	--	--	6977	--	--	--	6977
6	--	--	--	--	--	--	--	--	326891
7	74536	10148	13511	26415	15058	77327	73121	50127	708801
8	--	--	--	--	--	486254	--	--	539128
9	150523	--	--	--	--	80346	--	--	280168
10	--	--	--	--	--	9050	--	--	9050
11	15431	306	--	--	--	4141	434	12983	43728
12	32320	13644	--	--	1138	--	114778	--	242660
13	--	--	--	--	--	--	--	--	2640
14	--	--	--	--	--	--	--	--	36414
15	15587	--	116	--	--	--	--	--	15963
16	-87400	--	--	--	--	(A) 8299600	--	--	8212200
17	--	--	--	--	--	--	--	--	84018
18	87489	2022	--	16777	--	--	--	109	2000868
19	--	--	--	--	--	--	(B) -1471	--	-1471
20	--	--	--	--	--	--	-50	--	-50
21	--	--	--	--	--	-50	-149	--	-11030
22	288486	26120	13627	43192	23173	8956668	186663	63219	12867532
23	--	--	--	--	--	--	--	--	0
24	288486	26120	13627	43192	23173	8956668	186663	63219	12867532

(A) Amount transferred to Infrastructure Initiative Fund (Rs. 2166000 thousands) BMRTL Fund (Rs. 1063800 thousands) Rural Road Development Fund (Rs. 569800 thousands) and Fiscal Management Fund (Rs. 4500000 thousands).

(B) Represents transfer from Agriculturists Rehabilitation Fund.

Economic Services

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2008 - Contd.**

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	83	--	--	--	1
003-Training	104	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	21522	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	348951	--	--	--	--	--	--	4
103-Quality Control and Standardisations	6977	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	326891	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	708801	145332	12388	15450	17505	22376	37207	7
107-Regulation of Markets	539128	--	3355	--	--	--	--	8
108-Urban Oriented Employment Programmes	280168	--	--	--	--	--	--	9
196-Assistance to Zila Parishads/ District level Panchayats	9050	--	--	--	--	--	--	10
200-Regulation of Other Business Undertakings	43728	11762	--	--	--	--	--	11
201-Land Ceilings (Other than Agricultural Land)	242660	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	2640	--	--	--	--	--	--	13
792-Irrecoverable loans written off	36414	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	15963	--	--	--	--	--	--	15
797-Transfer to/from Reserve Fund and Deposit Accounts	8212200	--	--	--	--	--	--	16
798-International Co-operation	84018	--	--	--	--	--	--	17
800-Other Expenditure	2000868	80	--	330	--	10637	--	18
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	-1471	--	--	--	--	--	--	19
903- Deduct-Amount met from Kudikidappukars' Benefit Fund	-50	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-11030	--	--	--	--	--	--	21
Total : Expenditure on Other General Economic Services	12867532	157174	15743	15863	17505	33013	37207	22
Charged	0	--	--	--	--	--	--	23
Voted	12867532	157174	15743	15863	17505	33013	37207	24

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the
year ended 31st March, 2008 - Concl.**

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	1083	--	--	1166
2	--	--	--	--	--	--	--	--	104
3	--	--	--	--	--	--	--	--	21522
4	--	--	--	--	--	--	--	--	348951
5	--	--	--	--	--	--	--	--	6977
6	--	--	--	--	--	--	--	--	326891
7	12899	13299	6395	41037	14218	9650	121725	50587	1228869
8	--	--	--	--	--	--	--	--	542483
9	--	281958	5247	104541	--	--	--	--	671914
10	--	--	--	--	--	--	--	--	9050
11	--	--	299	15360	--	--	35471	4965	111585
12	--	1324	--	44689	--	--	61104	22592	372369
13	--	--	--	9102	--	--	--	--	11742
14	--	--	--	--	--	--	--	--	36414
15	--	--	--	--	--	--	--	--	15963
16	--	--	--	--	--	--	--	--	8212200
17	--	--	--	--	--	--	--	--	84018
18	--	--	--	24785	--	--	20279	--	2056979
19	--	--	--	--	--	--	--	--	-1471
20	--	--	--	--	--	--	--	--	-50
21	--	--	--	--	--	--	--	--	-11030
22	12899	296581	11941	239514	14218	10733	238579 ^(A)	78144	14046646
23	--	--	--	--	--	--	--	--	0
24	12899	296581	11941	239514	14218	10733	238579	78144	14046646

(A) Includes Rs. 1101 thousands spend out advances from the Contingency Fund during 1991-91 and 1992-93 and recouped during the year.

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Civil Supplies	21595	437930
107-Census	53	53
112-Statistics	166658	961926
190-Investments in Public Sector and Other Undertakings	--	34522
797-Transfer to/from Reserve Fund and Deposit Accounts	6000000	12500000
800-Other Expenditure	872953	7606849
Total : Union Government	61061259	134041280
UNION TERRITORY GOVERNMENT PUDUCHERRY		
102-Civil Supplies	--	--
190-Investments in Public Sector and Other Undertakings	--	52355
Total : Government of Puducherry	0	52355
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Land Ceilings (Other than Agricultural Land)	(A) -99	1057
102-Civil Supplies	--	62135
190-Investments in Public Sector and Other Undertakings	--	2994
195-Investment in Cooperatives	--	78189
202-Compensation to Land Holders on Abolition of Zamindari System	(A) -7	145326
789- Special Component Plan for Scheduled Castes	572157	1419513
796-Tribal Area Sub-Plan	229848	611976
800-Other Expenditure	2715581	7182461
901-Deduct - Receipts and Recoveries on Capital Account	--	-7
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-9946
Total : Government of Andhra Pradesh	3517480	9493698 (B)
ARUNACHAL PRADESH		
102-Civil Supplies	--	31885
112-Statistics	3901	53606
800-Other Expenditure	20	14700
Total : Government of Arunachal Pradesh	3921	100191
ASSAM		
101-Land Ceilings (other than Agricultural Land)	--	802
102-Civil Supplies	--	12090
202-Compensation to Land Holders on Abolition of Zamindari System	--	29553
800-Other Expenditure	--	88
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-29553
Total : Government of Assam	0	12980
BIHAR		
101-Land Ceilings (other than Agricultural Land)	--	722
102-Civil Supplies	--	1426
202-Compensation to Land Holder on Abolition of Zamindari System	--	464735
796-Tribal Area Sub-Plan	--	21253
800-Other Expenditure	727912	1004446
Total : Government of Bihar	727912	1492582

(A) Reasons for minus figure have not been intimated by the Department.

(B) Includes Rs. 38965 thousands being the expenditure incurred upto 30th September, 1953 in Composite Madras State.

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
CHHATTISGARH		
101-Land Ceilings (Other than Agricultural Land)	50	421
Total : Government of Chhattisgarh	50	421
NCT DELHI		
102-Civil Supplies	1537	208498
112-Statistics	--	9007
800-Other Expenditure	43200	51566
Total : Government of NCT Delhi	44737	269071
GOA		
102-Civil Supplies	--	5164
Total : Government of Goa	0	5164
GUJARAT		
101-Land Ceilings (Other than Agricultural Land)	--	16
102-Civil Supplies	--	72571
195-Consumer Cooperatives	--	3795
202-Compensation to Land Holder on Abolition of Zamindari System	--	49088
800-Other Expenditure	--	1391
Total : Government of Gujarat	0	126661
HIMACHAL PRADESH		
101-Land Ceilings (Other than Agricultural Land)	--	2946
202-Compensation to Land Holder on Abolition of Zamindari System	--	2383
Total : Government of Himachal Pradesh	0	5329
JAMMU & KASHMIR		
101-Land Ceilings (Other than Agricultural Land)	--	11499
102-Civil Supplies	--	2780
103-Land Ceilings for Agricultural Land	--	6428
112-Statistics	--	1242
190-Investments in Public Sector and Other Undertakings.	--	49000
202-Compensation to Land Holders on abolition of Zamindari System	--	577
800-Other Expenditure	1583199	6523092
Total : Government of Jammu and Kashmir	1583199	6594618
JHARKHAND		
101-Land Ceilings (Other than Agricultural Land)	12	60
796-Tribal Area Sub- Plan	119700	189595
Total : Government of Jharkhand	119712	189655
KARNATAKA		
101-Land Ceilings (Other than Agricultural Land)	--	105609
102-Civil Supplies	57207	262004
202-Compensation to Land Holders on Abolition of Zamindari System	--	54609
901-Deduct- Receipts and Recoveries of Capital Account	--	-86008
Total : Government of Karnataka	57207	336214
KERALA		
101-Land Ceilings (Other than Agricultural Land)	27	11527
800-Other Expenditure	2876	35574
Total : Government of Kerala	2903	47101
MADHYA PRADESH		
101-Land Ceilings (Other than Agricultural Land)	285	9224
202-Compensation to Land Holders on Abolition of Zamindari System	--	140860
Total : Government of Madhya Pradesh	285	(A) 150084

(A) Includes Rs.148317 thousands retained in Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State.

Economic Services

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2007-08 - Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
101-Land Ceilings (Other than Agricultural Land)	-2296	27892
102-Civil Supplies	-1554	84108
202-Compensation to Land Holder on abolition of Zamindari System	--	(A) -2449
901-Deduct-Receipts and Recoveries on Capital Account	--	-2273
Total : Government of Maharashtra	-3850	107278
MIZORAM		
112-Statistics	--	219
Total : Government of Mizoram	0	219
NAGALAND		
112-Statistics	4644	23223
800-Other Expenditure	1100	8574
Total : Government of Nagaland	5744	31797
ORISSA		
202-Compensation to Land Holder on abolition of Zamindari System	1175	71103
Total : Government of Orissa	1175	71103
PUNJAB		
101-Land Ceilings (Other than Agricultural Land)	--	494
112-Statistics	1018614	22752535
789-Special Component Plan for Scheduled Castes	--	3873
800-Other Expenditure	--	24389
Total : Government of Punjab	1018614	22781291
RAJASTHAN		
101-Land Ceilings (Other than Agricultural Land)	--	12984 (A)
102-Civil Supplies	11182	138624
103-Land Ceilings for Agriculture Land	98	20288
106-Weight and Measure	--	1850 (C)
190-Investment in Public Sector and other undertakings	6000	6000
202-Compensation to Land Holder on abolition of Zamindari System	5	461691 (B)
796-Tribal Area Sub- Plan	--	1490
800-Other Expenditure	313356	1350011
Total : Government of Rajasthan	330641	1993138

(A) Includes investment in Consumer Articles in Rural Areas (Rs. 34149 thousands), State Federation of Consumer Co-operative Stores (Rs. 28353 thousands) and Consumer Co-operative Stores (Rs. 3688 thousands).

(B) It includes investment in various societies under Tribal Area Sub-Plan (Rs. 1040 thousands) and Weak Consumer Co-operative Store (Rs. 450 thousands).

(C) Investment in Rajasthan Knowledge Corporation Ltd. Jaipur.

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2007-08 - Concid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
TAMIL NADU		
101-Land Ceilings (Other than Agricultural Land)	--	4514
102-Civil Supplies	--	14100
202-Compensation to Land Holder on abolition of Zamindari System	70	100012
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
Total : Government of Tamil Nadu	70	118626
TRIPURA		
102-Civil Supplies	2085	2085
Total : Government of Tripura	2085	2085
UTTAR PRADESH		
190-Investments in Public Sector and Other Undertakings	--	2001
202-Compensation to Land Holder on abolition of Zamindari System	--	-138061
Total : Government of Uttar Pradesh	0	-136060
UTTARAKHAND		
190-Investments in Public Sector and Other Undertakings	--	--
202-Compensation to Land Holder on abolition of Zamindari System	--	--
Total : Government of Uttarakhand	0	0
WEST BENGAL		
101-Land Ceilings (Other than Agricultural Land)	48	391
202-Compensation to Land Holder on abolition of Zamindari System	72	627694
789-Special Component Plan for Scheduled Castes	32831	128039
796-Tribal Area Sub-Plan	16805	65782
800-Other Expenditure	45471	158744
901-Deduct-Receipts and Recoveries on Capital Account	--	-2
Total : Government of West Bengal	95227	980648
Total : Capital Outlay on Other General Economic Services	68568371	178867729

Economic Services

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
102-Trading Institutions -										
Balance 1st April,2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
103-Civil Supplies -										
Balance 1st April,2007	623903	--	194200	--	4887	35710	--	43634	--	5
Advanced during the year	4796	--	--	--	--	--	--	--	--	6
Repaid during the year	1000	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	627699	0	194200	0	4887	35710	0	43634	0	8
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April,2007	-2367	--	431	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	(A) -2367	--	2	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	429	0	0	0	0	0	0	12
195-Loans to Consumer Co-operatives -										
Balance 1st April,2007	138	--	26347	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	138	0	26347	0	0	0	0	0	0	16

(A) Minus transaction to liquidate the adverse balance.

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	161992	--	416	--	--	162408
2	--	--	--	25380	--	--	--	--	25380
3	--	--	--	--	--	--	--	--	0
4	0	0	0	187372	0	416	0	0	187788
5	--	--	--	--	--	15896	--	--	918230
6	--	--	--	--	--	--	--	--	4796
7	--	--	--	--	--	337	--	--	1337
8	0	0	0	0	0	15506	0	0	921689
9	--	--	--	--	--	--	--	--	-1936
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	-2365
12	0	0	0	0	0	0	0	0	429
13	--	--	--	--	--	--	--	--	26485
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	26485

Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Trading Institutions -								
Balance 1st April,2007	162408	--	--	--	--	--	--	1
Advanced during the year	25380	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	187788	0	0	0	0	0	0	4
103-Civil Supplies -								
Balance 1st April,2007	918230	23044	--	--	--	--	--	5
Advanced during the year	4796	626	--	--	--	--	--	6
Repaid during the year	1337	1072	--	--	--	--	--	7
Balance 31st March, 2008	921689	22598	0	0	0	0	0	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April,2007	-1936	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	-2365	--	--	--	--	--	--	11
Balance 31st March, 2008	429	0	0	0	0	0	0	12
195-Loans to Consumer Co-operatives -								
Balance 1st April,2007	26485	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	26485	0	0	0	0	0	0	16

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	162408
2	--	--	--	--	--	--	--	--	25380
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	187788
5	--	1142	--	791	--	--	--	--	943207
6	--	--	--	--	--	--	--	--	5422
7	--	159	--	--	--	--	--	--	2568
8	0	983	0	791	0	0	0	0	946061
9	--	--	--	1752	--	--	--	--	-184
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	-2365
12	0	0	0	1752	0	0	0	0	2181
13	--	--	--	--	--	--	--	--	26485
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	26485

Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

(In thousands of rupees)

Item No	STATE GOVERNMENTS									Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	880
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	880
5	--	--	--	--	--	--	-806	398	--	152907
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	(A) -806	398	0	152907
9	0	0	0	161992	0	15506	398	0	0	1258974
10	0	0	0	25380	0	0	0	0	0	30176
11	0	0	0	0	0	337	0	0	0	-1028
12	0	0	0	187372	0	15116	398	0	0	1290178
13	--	--	--	--	--	--	--	--	--	2367

(A) Reasons for minus balance are under examination.

Loans and Advances

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-Plan-								
Balance 1st April,2007	880	48	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	880	48	0	0	0	0	0	4
800-Other Loans -								
Balance 1st April,2007	152907	6	--	--	--	--	--	5
Advanced during the year	0	36906	--	--	--	--	--	6
Repaid during the year	0	67	--	--	--	--	--	7
Balance 31st March, 2008	152907	36845	0	0	0	0	0	8
Total : Loans for Other General Economic Services-								
Balance 1st April,2007	1258974	23098	0	0	0	0	0	9
Advanced during the year	30176	37532	0	0	0	0	0	10
Repaid during the year	-1028	1139	0	0	0	0	0	11
Balance 31st March, 2008	1290178	59491	0	0	0	0	0	12
Interest received and credited to revenue	2367	--	--	--	--	--	--	13

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl'd.

(In thousands of rupees)

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	928
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	928
5	5	--	--	51	--	--	--	--	152969
6	--	--	--	--	--	--	--	--	36906
7	--	--	--	--	--	--	--	--	67
8	5	0	0	51	0	0	0	0	189808
9	5	1142	0	2594	0	0	0	0	1285813
10	0	0	0	0	0	0	0	0	67708
11	0	159	0	0	0	0	0	0	270
12	5	983	0	2594	0	0	0	0	1353251
13	--	--	--	--	--	--	--	--	2367

Loans and Advances