

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

TABLE OF CONTENTS

Account No.	Particulars	Pages
Volume III		
65	Account of Receipts from Taxes on Income other than Corporation Tax relating to Union, Union Territory and State Governments for the year ended 31st March, 2008.	2-3
66	Account of Receipts from other Taxes on Income and Expenditure relating to Union, Union Territory and State Governments for the year ended 31st March, 2008	4-5
67	Account of Receipts from Land Revenue for the year ended 31st March, 2008.	6-7
67-A	Account of Expenditure on Collection of Land Revenue for the year ended 31st March, 2008	8-9
68	Account of Receipts from Stamps and Registration fees for the year ended 31st March, 2008	10-13
68-A	Account of Expenditure on Stamps and Registration for the year ended 31st March, 2008.	14-17
69	Account of Receipts from State Excise for the year ended 31st March, 2008	18-21
69-A	Account of Expenditure on Collection of State Excise for the year ended 31st March, 2008.	22-23
70	Account of Receipts from Taxes on Sales, Trade etc. for the year ended 31st March, 2008	24-25
70-A	Account of Expenditure on Collection of Taxes on Sales, Trade etc. for the year ended 31st March, 2008	26-27
71	Account of Receipts from Taxes on Vehicles for the year ended 31st March, 2008.	28-29
71-A	Account of Expenditure on Collection of Taxes on Vehicles for the year ended 31st March, 2008.	30-31
72	Account of Receipts from Taxes on Goods and Passengers for the year ended 31st March, 2008.	32-33
73	Account of Receipts from Taxes and Duties on Electricity for the year ended 31st March, 2008.	34-35
74	Account of Receipts from Other Taxes and Duties on Commodities and Services for the year ended 31st March, 2008.	36-39
74-A	Account of Expenditure on Other Taxes and Duties on Commodities and Services for the year ended 31st March, 2008.	40-41
75	Account of Receipts from Other Fiscal Services for the year ended 31st March, 2008.	42-43
75-A	Account of Expenditure on Other Fiscal Services for the year ended 31st March, 2008.	44-45
76-A	Account showing the Appropriation from Revenue during the	46-47

	year ended 31st March, 2008 for the Reduction or Avoidance of Debt of the Union and State Governments.	
77	Account of Interest Receipts for the year ended 31st March, 2008.	48-55
77-A	Account of Interest Payments for the year ended 31st March, 2008.	56-67
78	Account of Receipts from Dividends and Profits for the year ended 31st March, 2008.	68-69
79-A	Account of Expenditure on Parliament/State/Union Territory Legislatures for the year ended 31st March, 2008.	70-73
80-A	Account of Expenditure on President/Vice-President/Governor/Administrator of Union Territories for the year ended 31st March, 2008.	74-81
81-A	Account of Expenditure on Council of Ministers for the year ended 31st March, 2008.	82-83
82-A	Account of Expenditure on Administration of Justice for the year ended 31st March, 2008.	84-87
83-A	Account of Expenditure on Elections for the year ended 31st March, 2008.	88-89
84	Account of Receipts from Public Service Commissions for the year ended 31st March, 2008.	90-91
84-A	Account of Expenditure on Public Service Commissions for the year ended 31st March, 2008.	92-93
85-A	Account of Expenditure on Secretariat General Services for the year ended 31st March, 2008.	94-95
86-A	Account of Expenditure on District Administration for the year ended 31st March, 2008.	96-97
87-A	Account of Expenditure on Treasury and Accounts Administration for the year ended 31st March, 2008.	98-99
88	Account of Receipts from Police for the year ended 31st March, 2008.	100-101
88-A	Account of Expenditure on Police for the year ended 31st March, 2008.	102-105
88-B	Accounts of Capital Outlay on Police during and to the end of the year 2007-08.	106-109
89	Account of Receipts from Jails for the year ended 31st March, 2008.	110-111
89-A	Account of Expenditure on Jails for the year ended 31st March, 2008.	112-113
90	Account of Receipts from Stationery and Printing for the year ended 31st March, 2008.	114-115
90-A	Account of Expenditure on Stationery and Printing for the year ended 31st March, 2008.	116-117
90-B	Account of Capital Outlay on Stationery and Printing during and to the end of the year 2007-08.	118-119
91	Account of Receipts from Public Works for the year ended 31st March, 2008.	120-123
91-A	Account of Expenditure on Public Works for the year ended 31st March, 2008.	124-131

91-B	Account of Capital Outlay on Public Works during and to the end of the year 2007-08.	132-143
92	Account of Receipts from Other Administrative Services for the year ended 31st March, 2008.	144-147
92-A	Account of Expenditure on Other Administrative Services for the year ended 31st March, 2008.	148-151
92-B	Account of Capital Outlay on Other Administrative Services during and to the end of the year 2007-08.	152-153
93	Account of Receipts from Contributions and Recoveries towards Pension and Other Retirement Benefits for the year ended 31st March, 2008.	154-157
93-A	Account of Expenditure on Pension and Other Retirement Benefits for the year ended 31st March, 2008.	158-161
94	Account of Receipts from Miscellaneous General Services for the year ended 31st March, 2008.	162-163
94-A	Account of Expenditure on Miscellaneous General Services for the year ended 31st March, 2008.	164-167
94-B	Account of Capital Outlay on Miscellaneous General Services during and to the end of the year 2007-08.	168
94-C	Account of Loans for Miscellaneous General Services showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	169
95	Account of Receipts from Education, Sports, Art and Culture for the year ended 31st March, 2008.	170-173
95-A	Account of Expenditure on General Education for the year ended 31st March, 2008.	174-189
95-B	Account of Capital Outlay on Education, Sports, Art and Culture during and to the end of the year 2007-08.	190-205
95-C	Account of Loans for Education, Sports, Art and Culture showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	206-221
96-A	Account of Expenditure on Technical Education for the year ended 31st March, 2008.	222-225
97-A	Account of Expenditure on Sports and Youth Services for the year ended 31st March, 2008.	226-227
98-A	Account of Expenditure on Art and Culture for the year ended 31st March, 2008.	228-231
99	Account of Receipts from Medical and Public Health for the year ended 31st March, 2008.	232-239
99-A	Account of Expenditure on Medical and Public Health for the year ended 31st March, 2008.	240-251
99-B	Account of Capital Outlay on Medical and Public Health during and to the end of the year 2007-08.	252-271
99-C	Account of Loans for Medical and Public Health showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	272-283

100	Account of Receipts from Family Welfare for the year ended 31st March, 2008.	284-285
100-A	Account of Expenditure on Family Welfare for the year ended 31st March, 2008.	286-289
100-B	Account of Capital Outlay on Family Welfare during and to the end of the year 2007-08.	290-295
100-C	Account of Loans for Family Welfare showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	296-297
101	Account of Receipts from Water Supply and Sanitation for the year ended 31st March, 2008.	298-301
101-A	Account of Expenditure on Water Supply and Sanitation for the year ended 31st March, 2008.	302-309
101-B	Account of Capital Outlay on Water supply and Sanitation during and to the end of the year 2007-08.	310-319
101-C	Account of Loans for Water Supply and Sanitation showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	320-327
102	Account of Receipts from Housing for the year ended 31st March, 2008.	328-331
102-A	Account of Expenditure on Housing for the year ended 31st March, 2008.	332-339
102-B	Account of Capital Outlay on Housing during and to the end of the year 2007-08.	340-353
102-C	Account of Loans for Housing showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	354-369
103	Account of Receipts from Urban Development for the year ended 31st March, 2008.	370-373
103-A	Account of Expenditure on Urban Development for the year ended 31st March, 2008.	374-381
103-B	Account of Capital Outlay on Urban Development during and to the end of the year 2007-08.	382-391
103-C	Account of Loans for Urban Development showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	392-407
104	Account of Receipts from Information and Publicity for the year ended 31st March, 2008.	408-411
104-A	Account of Expenditure on Information and Publicity for the year ended 31st March, 2008.	412-415
104-B	Account of Capital Outlay on Information and Publicity during and to the end of the year 2007-08.	416-419
105-A	Account of Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes for the year ended 31st March, 2008.	420-427

105-B	Account of Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes during and to the end of the year 2007-08.	428-437
105-C	Account of Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	438-449
106	Account of Receipts from Labour and Employment for the year ended 31st March, 2008.	450-451
106-A	Account of Expenditure on Labour and Employment for the year ended 31st March, 2008.	452-459
107	Account of Receipts from Social Security and Welfare for the year ended 31st March, 2008.	460-463
107-A	Account of Expenditure on Social Security and Welfare for the year ended 31st March, 2008.	464-471
107-B	Account of Capital Outlay on Social Security and Welfare during and to the end of the year 2007-08.	472-477
107-C	Account of Loans for Social Security and Welfare showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	478-501
108-A	Account of Expenditure on Nutrition for the year ended 31st March, 2008.	502-505
109-A	Account of Expenditure on Relief on Account of Natural Calamities for the year ended 31st March, 2008.	506-517
109-C	Account of Loans for Relief on Account of Natural Calamities showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	518-529
110	Account of Receipts from Other Social Services for the year ended 31st March, 2008.	530-531
110-A	Account of Expenditure on Other Social Services for the year ended 31st March, 2008.	532-533
110-B	Account of Capital Outlay on Other Social Services during and to the end of the year 2007-08.	534-539
110-C	Account of Loans for Other Social Services showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	540-547
111-A	Account of Expenditure on Secretariat - Social Services for the year ended 31st March 2008.	548-549
	Introductory to Grants-in-Aid and Contribution	I
112	Account of Grants from Union Government to the State and Union Territory Governments for the year ended 31st March, 2008.	550-551
113-C	Account of Loans and Advances to the State Governments showing the amounts Advanced during the year ended 31st March, 2008.	552-553

114-C	Account of Loans to Government Servants, showing the amounts Advanced and Repaid during the year ended 31st March, 2008 and the Balances of such Loans at the commencement and at the end of the year 2007-08	554-563
115	Statement showing by Major Heads the Plan Expenditure incurred and the Plan Loans advanced by the Union, Union Territory and State Governments during the year 2007-08.	564-611
116	Statement showing the Capital and Other Expenditure (Other than Revenue Account) of the Union, Union Territory and State Governments to the end of the year 2007-08 and the Principal Sources from which Funds were provided for that Expenditure.	612-623
117	Account of Internal Debt of the Central Government showing the Additions and Discharges of Debt during the year ended 31st March, 2008 and the Amount of Debt at the commencement and at the end of the year 2007-08.	624-625
118	Accounts of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and the Balances of such Loans and Advances at the commencement and at the end of the year 2007-08.	626-633
119	Account of the Contingency Fund for the year ended 31st March, 2008.	634-635

**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2008**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Income Tax on Union Emoluments Including Pensions	8334256	--	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	965154149	--	--	--	--	--	--	--	--	2
103-Surcharge	17184316	--	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	--	--	--	--	--	--	--	--	--	4
105-Penalties	306785	--	--	--	--	--	--	--	--	5
106-Interest Recoveries	4398786	--	--	--	--	--	--	--	--	6
504-Education Cess	20808025	--	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	10320720	--	--	--	--	--	--	--	--	8
800-Other Receipts	79765	--	--	--	--	--	--	--	--	9
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-323488700	--	23822800	932700	10476700	35714800	8595100	--	838800	11
Total : Receipts from Taxes on Income other than Corporation Tax	703098102	0	23822800	932700	10476700	35714800	8595100	0	838800	12

**No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March, 2008-Contd.**

		Total brought forward	STATE GOVERNMENTS						Item No.	
			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Income Tax on Union Emoluments Including Pensions	8334256	--	--	--	--	--	--	--	--	1
102-Income Tax on other than Union Emoluments including Pensions	965154149	--	--	--	--	--	--	--	--	2
103-Surcharge	17184316	--	--	--	--	--	--	--	--	3
104-Taxes on Income levied under State Laws (Sikkim)	0	--	--	--	--	--	--	--	--	4
105-Penalties	306785	--	--	--	--	--	--	--	--	5
106-Interest Recoveries	4398786	--	--	--	--	--	--	--	--	6
504-Education Cess	20808025	--	--	--	--	--	--	--	--	7
505- Secondary and Higher Education Cess	10320720	--	--	--	--	--	--	--	--	8
800-Other Receipts	79765	--	--	--	--	--	--	--	--	9
900-Deduct - Refunds	0	--	--	--	--	--	--	--	--	10
901-Share of net proceeds assigned to States	-166486773	16183100	1172400	1201500	774000	851700	16714200	--	11	
Total : Receipts from Taxes on Income other than Corporation Tax	860100029	16183100	1172400	1201500	774000	851700	16714200	12		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March,2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	8334256
2	--	--	--	--	--	--	--	--	965154149
3	--	--	--	--	--	--	--	--	17184316
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	306785
6	--	--	--	--	--	--	--	--	4398786
7	--	--	--	--	--	--	--	--	20808025
8	--	--	--	--	--	--	--	--	10320720
9	--	--	--	--	--	--	--	--	79765
10	--	--	--	--	--	--	--	--	0
11	11558400	3481427	1690500	4200400	10884800	14440700	8630800	21734000	-166486773
12	11558400	3481427	1690500	4200400	10884800	14440700	8630800	21734000	860100029

No. 65-0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX
relating to Union, Union Territory and State Governments for the year ended 31st March,2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	8334256
2	--	--	--	--	--	--	--	--	965154149
3	--	--	--	--	--	--	--	--	17184316
4	--	--	486403	--	--	--	--	--	486403
5	--	--	--	--	--	--	--	--	306785
6	--	--	--	--	--	--	--	--	4398786
7	--	--	--	--	--	--	--	--	20808025
8	--	--	--	--	--	--	--	--	10320720
9	--	--	--	--	--	--	--	--	79765
10	--	--	-3948	--	--	--	--	--	-3948
11	4206900	18165100	735200	17180500	1386100	62387600	3041000	22854500	367027
12	4206900	18165100	1217655	17180500	1386100	62387600	3041000	22854500	1027436284

Tax Revenue and General Services

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
107-Taxes on Professions, Trades Callings and Employment	1554	--	3557215	4	1246803	--	107685	--	--	1
108-Expenditure Tax	--	--	--	--	--	--	--	--	--	2
109-Expenditure Tax Act, 1987	374804	--	--	--	--	--	849	--	--	3
800-Other Receipts	1986	--	--	--	--	--	--	--	--	4
901-Share of net proceeds assigned to states	23900	--	(A) -1800	(B) -100	-800	-2700	(C) -600	--	-100	5
TOTAL : Receipts from Other Taxes on Income & Expenditure	402244	0	3555415	-96	1246003	-2700	107934	0	-100	6

**No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND
GOVERNMENTS for the year ended 31st March, 2008 - contd.**

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
107-Taxes on Professions, Trades Callings and Employment.	12775484	14579074	147335	14640	51115	172736	864396		1
108-Expenditure Tax	0	--	--	--	--	--	--		2
109-Expenditure Tax Act, 1987	375653	--	--	--	--	--	4505		3
800-Other Receipts	1986	303524	--	--	2113	--	--		4
901-Share of net proceeds assigned to states	12400	(D) -1200	(D) -100	(E) -100	--	-100	(F) -1200		5
TOTAL : Receipts from Other Taxes on Income & Expenditure	13165523	14881398	147235	14540	53228	177141	863196	6	

(A) Minus figure is due to adjustments made as per Department of Economic Affairs, Ministry of Finance (Government of India) Order (Final Paymet Sanction No. 30 dated 24-03-08).

(B) Minus figure is due to recovery of excess release of State's share of net proceeds on the recommendations of the Twelth Finance Commission.

(C) Due to recovery made by PAO,Ministry of Finance Department of Economic Affairs.

(D) Minus receipt is due to adjustment of Central Share by the Government of India.

(E) Minus figure is due to recovery of earlier years excess release of share of net proceeds assigned to State.

(F) Minus figure is due to adjustment by Reserve Bank of India, C.A.S. Nagpur on advice of Govt. of India.

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND STATE GOVERNMENTS for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	1496710	--	--	--	--	4513694	--	1851819	12775484	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	375653
4	--	--	--	--	--	--	--	--	--	1986
5	-900	(A) -300	(B) -100	--	-800	(D) -1100	(B) -600	(C) -1600		12400
6	1495810	-300	-100	0	-800	4512594	-600	1850219	13165523	

No. 66-0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE relating to UNION, UNION TERRITORY AND GOVERNMENTS for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	406	8516	--	237442	--	--	--	2950616	31801760
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	380158
4	--	--	--	--	--	--	--	--	--	307623
5	(F) -300	(H) -1400	--	(J) -1300	(G) -100	(E) -4700	(C) -200	(I) -1700		0
6	-300	-994	8516	-1300	237342	-4700	-200	2948916	32489541	

(A) Minus receipt was due to adjustment of excess share of previous years.

(B) Represents account adjusted by Ministry of Finance through settlement account.

(C) Due to recovery made by the Department of Economic Affairs, Ministry of Finance, New Delhi.

(D) Cost of collection was more than the receipt, hence minus figure.

(E) Minus figure is due to adjustment of refund of State's Share by the Government of India.

(F) Minus figure is due to recovery of share of net proceeds by the Government of India.

(G) Final Payments of States Share of net proceeds.

(H) Minus figure is due to adjustment of Central Share by the Govt. of India.

(I) Minus figure represents deduction of excess share by the Government of India pertaining to previous years.

(J) The release made by Govt. of India itself was minus figure.

Tax Revenue and General Services

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Land Revenue/Tax	9211	795	1038630	113	588844	338631	137956	--	276	1	
102-Taxes on Plantations	--	--	--	--	--	11978	190	--	--	2	
103-Rates and Cesses on Land	12	509	733	--	62156	152338	482523	--	1643	3	
104-Receipts from the Management of Ex-Zamindari Estates	--	--	249	--	--	25610	3	--	--	4	
105-Receipts from Sale of Government Estates	--	--	--	--	31048	138	562	--	--	5	
106-Receipts on Account of Survey and Settlement Operations	--	35	10462	--	--	4372	4309	--	69396	6	
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	--	--	356707	--	--	--	2308	--	--	7	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	8	
800-Other Receipts	25678	4046	37109	21116	115563	288198	253313	144	559	9	
900-Deduct-Refunds	--	--	--	--	--	-211	--	--	--	10	
901-Deduct - Portion of Land Revenue due to Irrigation Works	--	--	--	--	--	-33	--	--	--	11	
TOTAL : RECEIPTS FROM LAND REVENUE	34901	5385	1443890	21229	797611	821021	881164	144	71874	12	

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Land Revenue/Tax	7381019	2128672	5498	21210	9865	143	1860283	1	
102-Taxes on Plantations	68768	--	--	--	212	--	2254	2	
103-Rates and Cesses on Land	1219672	744996	--	--	3278	--	210344	3	
104-Receipts from the Management of Ex-Zamindari Estates	571536	11059	--	--	--	--	--	4	
105-Receipts from Sale of Government Estates	46532	200490	--	--	--	--	--	5	
106-Receipts on Account of Survey and Settlement Operations	3084104	--	1907	--	1454	--	--	6	
107-Sale Proceeds of Waste Lands and Redemption of Land Tax	393973	14106	--	--	--	--	--	7	
501-Services and Service Fees	647	49960	--	--	--	--	--	8	
800-Other Receipts	1829954	1972898	69	3	--	4869	688659	9	
900-Deduct-Refunds	-211	--	--	--	--	--	--	10	
901-Deduct - Portion of Land Revenue due to Irrigation Works	-33	--	--	--	--	--	--	11	
TOTAL : RECEIPTS FROM LAND REVENUE	14595961	5122181	7474	21213	14809	5012	2761540	12	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	2955723	5923	1151	73114	262387	896079	269579	802607	7381019	
2	42800	750	--	--	--	--	11918	1132	68768	
3	441377	1538	10	705	246	38265	--	37617	1219672	
4	544604	32	--	--	--	--	--	1038	571536	
5	2794	4263	4238	--	--	--	247	3242	46532	
6	2496343	--	--	--	--	480083	--	19104	3084104	
7	18756	3	6552	--	--	--	9647	--	393973	
8	--	--	--	--	--	647	--	--	647	
9	328481	81298	6950	22021	--	38071	180693	426714	1829954	
10	--	--	--	--	--	--	--	--	-211	
11	--	--	--	--	--	--	--	--	-33	
12	6830878	93807	18901	95840	262633	1453145	472084	1291454	14595961	

No. 67-0029 - ACCOUNT of RECEIPTS from LAND REVENUE for the year ended 31st March, 2008-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pardesh	Uttarakhand	West Bengal		
1	1027	130669	8426	322378	20276	413869	234049	1007906	13545290	
2	412	--	--	--	2	--	--	--	71648	
3	17	784	--	--	34	274	--	8773104	10952503	
4	55	5	--	5543	--	54	--	128181	716433	
5	796	397190	--	--	--	1815	--	--	646823	
6	--	--	--	--	--	1	--	5960	3093426	
7	--	42250	--	36463	--	--	--	--	486792	
8	--	--	--	246	--	--	--	--	50853	
9	170815	982025	19093	415647	9404	3508456	--	480686	10082578	
10	--	--	--	--	--	--	--	--	-211	
11	--	--	--	--	--	783	--	--	750	
12	173122	1552923	27519	780277	29716	3925252	234049	10395837	39646885	

Tax Revenue and General Services

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	--	160188	--	216353	53749	19768	599	--	1	
003-Training	--	--	2609	--	--	--	--	--	--	2	
101-Collection Charges	--	49234	--	--	38311	-	3807	--	--	3	
102-Survey and Settlement Operations	44059	23044	431513	--	177424	167967	65174	--	32838	4	
103-Land Records	2261	6385	--	20089	316898	235315	577878	11310	--	5	
104-Management of Government Estates	--	--	--	--	60	1436905	--	1657	--	6	
105-Management of Ex- Zamindari Estates	--	--	--	--	--	--	--	--	--	7	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8	
796-Tribal Area Sub-Plan	--	--	--	--	68	--	--	--	--	9	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10	
800-Other Expenditure	815	514200	2981	--	54599	78709	--	3776	--	11	
911-Deduct-Recoveries of Overpayments	--	-14	--	--	--	-2443	--	--	-3	12	
TOTAL : Expenditure on Land Revenue	47135	592849	597291	20089	803713	1970202	666627	17342	32835	13	
Charged	--	--	--	--	842	--	--	--	--	14	
Voted	47135	592849	597291	20089	802871	1970202	666627	17342	32835	15	

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	879439	177710	29812	6616	22469	8054	--	1	
003-Training	2609	--	--	--	--	--	--	2	
101-Collection Charges	2478504	--	38494	--	--	625	--	3	
102-Survey and Settlement Operations	2048452	65886	24166	20354	14986	40338	486032	4	
103-Land Records	4135081	830425	31072	25813	19252	3073	--	5	
104-Management of Government Estates	2064046	--	1656	--	--	--	967540	6	
105-Management of Ex-Zamindari Estates	0	--	--	--	--	--	--	7	
789-Special Component Plan for Scheduled Castes	7271	--	--	--	--	--	243	8	
796-Tribal Area Sub-Plan	112914	--	--	--	--	--	278	9	
797-Transfer to/from Reserve Funds and Deposit Accounts	0	(A)	74326	--	--	--	--	10	
800-Other Expenditure	892500	5839	--	--	--	22380	--	11	
911-Deduct-Recoveries of Overpayments	-5105	-760	--	--	--	--	-47892	12	
TOTAL : Expenditure on Land Revenue	12615711	1153426	125200	52783	56707	74470	1406201	13	
Charged	1901	74326	--	--	--	--	--	14	
Voted	12613810	1079100	125200	52783	56707	74470	1406201	15	

(A) Represents the amount of notional credit transferred to Employee Guarantee Fund.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	90220	994	--	28	--	23751	39880	273909	879439
2	--	--	--	--	--	--	--	--	2609
3	--	--	--	281947	--	1269546	835659	--	2478504
4	48209	--	190565	--	238135	56366	396491	176667	2048452
5	298721	580905	552029	7577	17776	10825	54256	1442856	4135081
6	--	--	--	7905	617519	--	--	--	2064046
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	7271	7271
9	29634	--	24715	--	49895	--	--	8602	112914
10	--	--	--	--	--	--	--	--	0
11	8375	21700	--	9729	--	--	197616	--	892500
12	--	--	--	--	--	-634	-2011	--	-5105
13	475159	603599	767309	307186	923325	1359854	1521891	1909305	12615711
14	--	--	--	--	--	--	90	969	1901
15	475159	603599	767309	307186	923325	1359854	1521801	1908336	12613810

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2008-concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	10348	63355	--	142558	21068	292249	1653678
2	--	--	--	--	--	--	--	--	2609
3	--	--	24860	--	93133	2357103	117820	87850	5198389
4	--	298003	--	1003225	3324	200	--	2842605	6847571
5	916291	2005139	3304	--	19710	3988434	396704	2133	12376431
6	--	--	--	--	--	--	--	848	3034090
7	--	467	--	7554	--	--	--	81279	89300
8	--	--	--	--	--	--	--	8505	16019
9	--	--	--	--	--	--	--	11894	125086
10	--	--	--	--	--	--	--	--	74326
11	--	8204	--	--	1165	1142282	27299	993	2100662
12	--	--	--	--	--	--	--	--	-53757
13	916291	2311813	38512	1074134	117332	7630577	562891	3328356	31464404
14	--	--	--	--	--	--	--	--	76227
15	916291	2311813	38512	1074134	117332	7630577	562891	3328356	31388177

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - Stamps - Judicial -										
101-Court fees realised in Stamps	40564	7	1803	--	18542	72684	9453	--	-8	1
102-Sale of Stamps	503222	20421	680555	--	86950	169613	61077	1495948	12885	2
800-Other Receipts	1	--	210	--	45289	29087	1380	3191	--	3
900-Deduct - Refunds	--	-278	--	--	--	--	--	--	--	4
TOTAL : 01	543787	20150	682568	0	150781	271384	71910	1499139	12877	5
02-Stamps - Non-Judicial-										
101-Court Fees realised in Stamps	--	--	--	--	38103	--	--	--	--	6
102-Sale of Stamps	113490	447229	3351002	1	276722	1900874	3930031	11677740	659000	7
103-Duty on impressing of documents	24515	5396	29805028	--	439	2857749	88383	--	--	8
800-Other Receipts	55888	47930	17484	8612	330931	6389	21868	746	--	9
900-Deduct - Refunds	--	-1382	--	--	-53	-68802	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-15248	-158792	-5889986	--	--	-271877	--	--	--	11
TOTAL : 02	178645	340381	27283528	8613	646142	4424333	4040282	11678486	659000	12
03 - Registration Fees -										
104-Fees for registering documents	45452	51488	2266627	--	114300	1813006	473816	6314	504038	13
800-Other Receipts	132174	1670	627862	--	187891	43422	41204	--	--	14
900-Deduct - Refunds	--	--	--	--	-10649	--	--	--	--	15
TOTAL : 03	177626	53158	2894489	0	302191	1845779	515020	6314	504038	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	900058	413689	30860585	8613	1099114	6541496	4627212	13183939	1175915	17

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	171707	375229	38899	3708	309516	337711	122	355053	1734990	
2	--	--	--	46289	17603	--	731222	354932	4180717	
3	10408	538438	2120	--	78650	--	87529	143800	940103	
4	--	--	--	--	--	--	--	--	-278	
5	182115	913667	41019	49997	405769	337711	818873	853785	6855532	
6	--	--	--	--	--	--	--	--	38103	
7	12384290	15037124	633099	504820	866191	1233886	14044929	11415020	78475448	
8	3816621	--	255	--	--	24163913	1982549	165540	62910388	
9	509656	1482266	7801	48	1227	282030	51041	24907	2848824	
10	--	--	--	--	--	--	--	--	-70237	
11	--	--	--	--	-2704	-92480	--	--	-6431087	
12	16710567	16519390	641155	504868	864714	25587349	16078519	11605467	137771439	
13	1843936	199733	183845	101389	289933	5580073	3171717	2743482	19389149	
14	1447661	--	3892	9	2239	2583183	210560	112681	5394448	
15	--	--	--	--	-11	--	--	--	-10660	
16	3291597	199733	187737	101398	292161	8163256	3382277	2856163	24772937	
17	20184279	17632790	869911	656263	1562644	34088316	20279669	15315415	169399908	

Tax Revenue and General Services

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Stamps - Judicial -								
101-Court fees realised in Stamps	1734990	1469337	111	9307	4	201	37389	1
102-Sale of Stamps	4180717	32	1928	656	342	298	--	2
800-Other Receipts	940103	(A) -117129	--	--	--	1454	--	3
900-Deduct - Refunds	-278	--	--	--	--	--	--	4
TOTAL : 01	6855532	1352240	2039	9963	346	1953	37389	5
02-Stamps - Non-Judicial-								
101-Court Fees realised in Stamps	38103	--	--	--	--	--	--	6
102-Sale of Stamps	78475448	45076757	7864	30095	665	15	23319	7
103-Duty on impressing of documents	62910388	30608538	--	--	1070	--	892	8
800-Other Receipts	2848824	58456	--	--	--	17	40	9
900-Deduct - Refunds	-70237	--	--	--	--	--	--	10
901-Deduct - Payments to local bodies of net proceeds of duty levied by them on transfer of property	-6431087	--	--	--	--	--	--	11
TOTAL : 02	137771439	75743751	7864	30095	1735	32	24251	12
03 - Registration Fees -								
104-Fees for registering documents	19389149	8189625	17709	19866	199	581	3985944	13
800-Other Receipts	5394448	210053	1703	--	15	7677	18	14
900-Deduct - Refunds	-10660	--	--	--	--	--	--	15
TOTAL : 03	24772937	8399678	19412	19866	214	8258	3985962	16
TOTAL : RECEIPTS FROM STAMPS and REGISTRATION FEES	169399908	85495669	29315	59924	2295	10243	4047602	17

(A) Minus receipt is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 68-0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION FEES for the year ended 31st March, 2008-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	220844	75047	--	766296	2192	22305856	--	497442	27119016
2	101171	229459	5636	1576	11753	3293078	--	40456	7867102
3	1358941	1561	--	828	122	--	877137	11973	3074990
4	--	--	--	--	--	--	--	--	-278
5	1680956	306067	5636	768700	14067	25598934	877137	549871	38060830
6	--	--	--	--	--	--	--	--	38103
7	9078105	5936096	1921	18405495	76893	11679470	--	4083105	172875248
8	477315	7210775	--	18174526	--	311698	--	1223508	120918710
9	1324278	17270	--	61321	2517	--	3023971	17263	7353957
10	--	--	--	--	--	--	--	--	-70237
11	--	--	--	-5392129	--	-1701528	--	-421596	-13946340
12	10879698	13164141	1921	31249213	79410	10289640	3023971	4902280	287169441
13	1480557	1741591	34163	5171408	55660	2009734	--	8677754	50773940
14	1637228	231725	866	858101	629	1868490	341585	39670	10592208
15	--	--	--	--	--	--	--	--	-10660
16	3117785	1973316	35029	6029509	56289	3878224	341585	8717424	61355488
17	15678439	15443524	42586	38047422	149766	39766798	4242693	14169575	386585759

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - Stamps - Judicial-										
001-Direction and Administration	--	--	--	--	1761	--	2536	2782	--	1
101-Cost of Stamps	124	1380	9095	--	86	3642	5460	3795	164	2
102-Expenses on Sale of Stamps	453	87	190	--	7046	--	61	9920	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
TOTAL : 01	577	1467	9285	0	8893	3642	8057	16497	164	6
02 - Stamps - Non-Judicial-										
001-Direction and Administration	--	668	--	--	--	3166	29970	2370	--	7
101-Cost of Stamps	9215	4346	263619	5242	31241	62491	--	170924	7520	8
102-Expenses on Sale of Stamps	1787	1015	23922	--	63	--	76863	249944	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	275523	--	--	11
800-Other Expenditure	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13
TOTAL : 02	11002	6029	287541	5242	31304	65657	382356	423238	7520	14
03 - Registration -										
001-Direction and Administration	1894	11643	(A) 625430	--	53900	270978	31433	8339	25697	15
003-Training	--	--	311	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	18
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	21
TOTAL : 03	1894	11643	625741	0	53900	270978	31433	8339	25691	22
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	13473	19139	922567	5242	94097	340277	421846	448074	33375	23
Charged	--	--	--	--	--	--	195521	--	--	24
Voted	13473	19139	922567	5242	94097	340277	226325	448074	33375	25

(A) Excludes Rs. 647 thousands (Charged) met out of advance from the Contingency Fund during the year 2007-08 but not recouped to the fund till the close of the year.

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	115680	--	--	--	--	30838	153597
2	8704	504	--	3465	12521	327	26204	33818	109289	
3	10503	2213	--	107	--	4	7663	6367	44614	
4	--	--	5	--	--	--	--	--	--	5
5	--	--	--	--	--	--	--	--	346104	346104
6	19207	2717	5	119252	12521	331	33867	417127	653609	
7	69231	4397	--	--	497	--	--	--	110299	
8	112359	79378	9564	--	16750	38	141860	109702	1024249	
9	86950	33272	--	12729	--	8	159104	185393	831050	
10	--	--	49	--	--	--	--	--	49	
11	--	--	--	--	--	--	--	939962	1215485	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	268540	117047	9613	12729	17247	46	300964	1235057	3181132	
15	101904	612	431	2104	48367	446437	475463	91992	2196624	
16	--	--	--	--	--	--	--	--	311	
17	--	--	--	--	--	--	--	--	0	
18	--	--	20	--	--	--	--	--	20	
19	17	--	--	--	--	--	--	--	17	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	-184	--	-190	
22	101921	612	451	2104	48367	446437	475279	91992	2196782	
23	389668	120376	10069	134085	78135	446814	810110	1744176	6031523	
24	--	--	--	--	--	--	--	951154	1146675	
25	389668	120376	10069	134085	78135	446814	810110	793022	4884848	

Tax Revenue and General Services

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Stamps - Judicial-								
001-Direction and Administration	153597	1741	--	--	--	--	--	1
101-Cost of Stamps	109289	59976	--	452	475	3758	13824	2
102-Expenses on Sale of Stamps	44614	22029	--	59	--	--	--	3
796-Tribal Area Sub-Plan	5	--	--	--	--	--	--	4
797- Transfer to/from Reserve Funds and Deposit Accounts	346104	--	--	--	--	--	--	5
TOTAL : 01	653609	83746	0	511	475	3758	13824	6
02 - Stamps - Non-Judicial-								
001-Direction and Administration	110299	25057	--	--	--	--	410	7
101-Cost of Stamps	1024249	450007	--	617	710	--	79497	8
102-Expenses on Sale of Stamps	831050	243442	--	48	--	--	292	9
796-Tribal Area Sub-Plan	49	--	--	--	--	--	--	10
797-Transfer to/from Reserve Funds and Deposit Accounts	1215485	--	--	--	--	--	--	11
800-Other Expenditure	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	13
TOTAL : 02	3181132	718506	0	665	710	0	80199	14
03 - Registration -								
001-Direction and Administration	2196624	306890	8654	6249	--	--	116495	15
003-Training	311	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	811	17
796-Tribal Area Sub-Plan	20	--	--	--	--	--	927	18
797-Transfer to/from Reserve Funds and Deposit Accounts	17	--	--	--	--	--	--	19
800-Other Expenditure	0	--	--	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	-190	-920	--	--	--	--	--	21
TOTAL : 03	2196782	305970	8654	6249	0	0	118233	22
TOTAL : EXPENDITURE ON STAMPS AND REGISTRATION	6031523	1108222	8654	7425	1185	3758	212256	23
Charged	1146675	--	--	--	--	--	--	24
Voted	4884848	1108222	8654	7425	1185	3758	212256	25

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2008-concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	719	1789	--	--	--	1388	--	--	1	159235
2	2653	14500	421	22211	--	13698	4819	1819	247895	
3	1471	1900	--	5190	--	33594	454	18820	128131	
4	--	--	--	--	--	--	--	--	5	
5	--	--	--	--	--	--	--	--	346104	
6	4843	18189	421	27401	0	48680	5273	20640	881370	
7	--	2236	--	28076	--	2635	--	8499	177212	
8	57149	79999	240	249118	10200	198777	7353	125253	2283169	
9	120204	33458	--	48182	--	145276	44694	49899	1516545	
10	--	--	--	--	--	--	--	--	49	
11	--	--	--	--	--	--	--	--	1215485	
12	--	--	--	--	--	11532	--	4	11536	
13	--	--	--	--	--	--	--	--	0	
14	177353	115693	240	325376	10200	358220	52047	183655	5203996	
15	--	94086	--	939601	9101	338889	281497	379892	4677978	
16	--	--	--	--	--	--	--	--	311	
17	--	--	--	--	--	--	--	--	811	
18	--	--	--	--	--	--	--	--	947	
19	--	--	--	--	--	--	--	--	17	
20	--	--	--	--	--	--	--	16834	16834	
21	--	--	--	--	--	--	--	--	-1110	
22	0	94086	0	939601	9101	338889	281497	396726	4695788	
23	182196	227968	661	1292378	19301	745789	338817	601021	10781154	
24	--	--	--	--	--	--	--	--	1146675	
25	182196	227968	661	1292378	19301	745789	338817	601021	9634479	

Tax Revenue and General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Country Spirits	63356	568838	1499	--	138873	1694300	2728593	1586862	7163	1	
102-Country Fermented Liquor	--	30706	342068	--	435	14513	53111	--	--	2	
103-Malt Liquor	459075	286246	1868853	--	1551	6104	196105	--	224820	3	
104-Liquor	--	100312	--	--	2443	62	--	--	27031	4	
105-Foreign Liquors and Spirits	309188	1226070	37401164	--	1234395	3464101	2354307	11377778	416052	5	
106-Commercial and Denatured Spirits and Medicated Wines	2869	298	77815	--	42909	1613	22586	--	268	6	
107-Medicinal and toilet pre- parations containing alcohol, opium etc.	27300	7908	168693	--	9381	5590	1	47862	74252	7	
108-Opium, hemp and other drugs	--	--	7	--	252	105	13870	--	--	8	
150-Fines and confiscations	28	1443	13473	--	1027	70002	6016	--	1410	9	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	10	
800-Other Receipts	998717	18709	533302	116032	455847	62780	3056421	10	8431	11	
900-Deduct-Refunds	--	-300	--	--	--	-64996	--	--	--	12	
Total : Receipts from State Excise	1860533	2240230	40406874	116032	1887113	5254174	8431010	13012512	759427	13	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2008-contd.

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	11006523	1656071	2222031	1318736	5517421	27656	8148271	36686193
2	--	155000	5388	--	19577	(A) -698	422526	2212106	3254732
3	50031	--	--	61	3682	4184839	410809	447694	8139870
4	--	--	--	219448	--	--	--	--	349296
5	156634	44000	1770955	--	226621	37294680	10565929	1849812	109691686
6	26382	1350	363390	--	--	3753	48578	114953	706764
7	144656	100	--	--	--	204221	4979	42696	737639
8	6909	--	11	--	--	4441	7035	142136	174766
9	38690	34000	579	--	--	45526	27993	202474	442661
10	--	--	--	--	--	30037	--	--	30037
11	48667	2547122	99272	5	--	381496	177042	5378111	13881964
12	--	--	--	--	--	--	--	--	-65296
13	471969	13788095	3895666	2441545	1568616	47665716	11692547	18538253	174030312

(A) Refund is more than the revenue during the year,hence minus figure.

Tax Revenue & General Services

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Country Spirits	36686193	18440305	--	--	--	--	--	1
102-Country Fermented Liquors	3254732	2723741	--	22289	--	--	--	2
103-Malt Liquor	8139870	4324475	--	257	--	--	--	3
104-Liquor	349296	--	--	620	--	--	--	3 4
105-Foreign Liquors and Spirits	109691686	10531661	21197	562604	16091	--	--	5
106-Commercial and Denatured Spirits and Medicated Wines	706764	463734	--	--	--	--	--	6
107-Medicinal and toilet pre- parations containing alcohol, opium etc.	737639	362262	--	--	--	--	--	7
108-Opium, hemp and other drugs	174766	17472	--	--	--	--	--	8
150-Fines and confiscations	442661	143060	16322	--	761	8	--	9
501-Services and Service Fees	30037	48315	--	--	--	--	--	10
800-Other Receipts	13881964	2575498	2	423	15	28293	5249329	11
900-Deduct-Refunds	-65296	--	--	--	--	--	--	12
Total : Receipts from State Excise	174030312	39630523	37521	586193	16867	28301	5249332	13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 69-0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2008-concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	16399736	6303275	1580	7462	10325	9805639	4415573	3818881	95888969
2	856113	--	72664	2751	9843	108943	--	49232	7100308
3	25410	3792000	--	4056653	--	1372623	--	330970	22042258
4	7475	--	--	--	45751	--	--	89726	492871
5	964818	6833500	264899	42641313	65524	3786343	--	3651544	179031180
6	208033	650	--	9716	--	159333	--	20435	1568665
7	--	11000	29952	66821	--	55759	--	92844	1356277
8	159	934200	--	2904	--	132911	--	183	1262595
9	2055	44000	150	228275	--	17442	--	651352	1546086
10	--	38000	--	267747	--	--	--	--	384099
11	151406	94568	10573	356910	253509	24045054	--	649495	47297039
12	--	--	-439	--	--	--	--	--	-65735
13	18615205	18051193	379379	47640552	384952	39484047	4415573	9354662	357904612

Tax Revenue & General Services

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	10248	28028	1622414	33351	103706	221391	197555	30294	37573	1
003-Training	--	--	604	--	--	--	--	--	--	2
101-Estate Duty	--	--	--	--	--	--	--	--	--	3
102-Purchase of Opium etc.	--	--	--	--	--	--	30	28	--	4
103-Gift Tax	--	--	--	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	--	--	--	--	--	--	139489	13214	--	6
800-Other Expenditure	--	--	27441	--	--	--	14602	21709	108	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-114	8
Total : Expenditure on State Excise	10248	28028	1650459	33351	103706	221391	351676	65245	37567	9
Charged	--	--	200	--	400	--	--	--	--	10
Voted	10248	28028	1650259	33351	103306	221391	351676	65245	37567	11

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	7413757	382490	16112	46568	84983	62385	174759	1
003-Training	604	--	--	--	--	--	--	2
101-Estate Duty	0	--	--	--	--	--	--	3
102-Purchase of Opium etc.	1395	147	--	--	--	--	--	4
103-Gift Tax	0	--	--	--	--	--	--	5
104-Purchase of Liquor and Spirits	562622	--	--	--	--	--	--	6
800-Other Expenditure	241310	--	--	--	2100	--	213	7
911-Deduct-Recoveries of Overpayments	-750	-13	--	--	--	--	--	8
Total : Expenditure on State Excise	8218938	382624	16112	46568	87083	62385	174972	9
Charged	938	-26	--	--	--	--	--	10
Voted	8218000	382650	16112	46568	87083	62385	174972	11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	75659	129541	19485	94834	75119	486174	694628	3553757	7413757
2	--	--	--	--	--	--	--	--	604
3	--	--	--	--	--	--	--	--	0
4	--	--	7	--	--	--	--	1330	1395
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	409919	562622
7	506	--	--	3999	--	171662	--	1283	241310
8	--	--	--	--	--	-2	-634	--	-750
9	76165	129541	19492	98833	75119	657834	693994	3966289	8218938
10	--	--	--	--	--	--	300	38	938
11	76165	129541	19492	98833	75119	657834	693694	3966251	8218000

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2008-concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	132700	485081	19716	386321	8733	439636	40435	463483	10157159
2	--	--	--	--	--	--	--	--	604
3	--	--	--	--	--	--	--	--	0
4	39	8	--	126	--	--	--	--	1715
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	562622
7	--	--	--	--	--	--	--	32371	275994
8	--	--	--	--	--	--	--	--	-763
9	132739	485089	19716	386447	8733	439636	40435	495854	10997331
10	--	486	--	--	--	333	--	--	1731
11	132739	484603	19716	386447	8733	439303	40435	495854	10995600

Tax Revenue and General Services

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2008

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Receipts under Central Sales Tax Act	8566527	--	14330759	--	--	442813	5210016	10177227	596237	1	
102-Receipts under State Sales Tax Act	1819284	1315159	175378850	--	13096497	24912644	24482705	72925242	27595	2	
103-Tax on Sale of Motor Spirits and Lubricants	--	--	2331	--	10449	3217	--	--	--	3	
104-Surcharge on Sales Tax	--	--	--	--	1947	30	9596	--	564	4	
105-Tax on Sale of Crude Oil	--	--	12368	--	--	--	--	--	8150811	5	
106-Tax on Purchase of Sugarcane	--	--	536	--	--	770	--	--	--	6	
107-Receipts on Turnover tax	--	--	411489	--	139	62	8	--	--	7	
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	--	--	--	--	--	--	--	--	--	8	
109-Tax on Transfer of property goods Involved in the Execution of "Work Contract Actm 1985"	--	--	--	--	--	--	--	--	--	9	
110-Trade Tax	--	2232806	--	--	9724702	--	--	--	--	10	
800-Other Receipts	512211	3008	128563	770624	4080682	144	534628	2364	17608	11	
900-Deduct - Refunds	--	-1204	--	--	-152	-11698	--	--	--	12	
Total-Receipts Taxes on Sales,trade etc	10898022	3549769	190264896	770624	26914264	25347982	30236953	83104833	8792815	13	

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under Central Sales Tax Act	107790008	23845781	4306	180112	463	90757	5512689	1	
102-Receipts under State Sales Tax Act	542994063	243619905	1049366	398802	514359	103639	35671627	2	
103-Tax on Sale of Motor Spirits and Lubricants	4530713	138	3574	727397	872	190	--	3	
104-Surcharge on Sales Tax	44164	353	--	--	13636	5720	--	4	
105-Tax on Sale of Crude Oil	8283953	--	--	--	--	--	--	5	
106-Tax on Purchase of Sugarcane	1411	34580	--	--	--	--	--	6	
107-Receipts on Turnover tax	491939	--	15	--	1668	--	--	7	
108-Tax on the Transfer of rights to use any goods for any purpose Act-1985	33	--	--	--	45	--	--	8	
109-Tax on Transfer of property goods involved in the execution of "Work Contract Actm 1985"	--	--	--	44245	--	--	--	9	
110-Trade Tax	278652928	--	--	867337	--	--	--	10	
800-Other Receipts	15952202	27227	150278	131051	89366	747562	--	11	
900-Deduct - Refunds	-69166	--	--	--	--	--	--	12	
Total-Receipts Taxes on Sales,trade etc.	958672248	267527984	1207539	2348944	620409	947868	41184316	13	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2008-contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	19054991	13566438	1131803	--	6360861	12620900	10162099	5569337	107790008
2	1888398	63643387	36120	18016142	22154069	35066967	33349641	54881363	542994063
3	4514716	--	--	--	--	--	--	--	4530713
4	12	--	--	31951	--	--	64	--	44164
5	120774	--	--	--	--	--	--	--	8283953
6	105	--	--	--	--	--	--	--	1411
7	80241	--	--	--	--	--	--	--	491939
8	33	--	--	--	--	--	--	--	33
9	--	--	--	--	--	--	--	--	0
10	125295398	--	--	--	--	91252053	50147969	--	278652928
11	90778	--	9753725	42	--	--	57825	--	15952202
12	--	--	--	--	-56112	--	--	--	-69166
13	151045446	77209825	10921648	18048135	28458818	138939920	93717598	60450700	958672248

No. 70-0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2008-concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3284504	4049013	59947	17222409	22780	13849732	--	7975363	183887864
2	49198512	71263730	258915	164341204	2626983	124639758	16274064	72486307	1325441234
3	--	--	--	--	--	8172192	--	1263	13436339
4	--	--	--	--	--	740457	--	133178	937508
5	--	--	--	--	--	--	--	--	8283953
6	921033	--	--	--	--	932835	--	--	1889859
7	--	--	--	--	--	--	--	6772	500394
8	--	--	--	--	--	--	--	--	78
9	--	--	--	--	--	--	--	--	44245
10	--	--	494374	--	--	--	--	--	280014639
11	20820	2194608	--	--	--	1896013	--	1675	21210802
12	--	--	--	--	--	--	--	--	-69166
13	53424869	77507351	813236	181563613	2649763	150230987	16274064	80604558	1835577749

Tax Revenue and General Services

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2008**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	4923	20033	1757265	--	57802	35508	37056	11235	20621	1	
003- Training	--	--	1596	--	--	--	--	--	--	2	
101-Collection Charges	12913	10983	--	--	176137	391974	105301	199875	25667	3	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	4	
800-Other Expenditure	--	334	--	--	--	--	--	157390	--	5	
911-Deduct-Recoveries of Overpayments	--	-16	--	--	--	-168	--	--	-36	6	
Total : Expenditure on Taxes on Sales, Trade etc.	17836	31334	1758861	0	233939	427314	142357	368500	46252	7	
Charged	--	--	--	--	--	--	50	--	--	8	
Voted	17836	31334	1758861	0	233939	427314	142307	368500	46252	9	

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	2994590	453727	2223	15540	46130	13012	310832	1	
003- Training	1596	--	--	--	--	--	--	2	
101-Collection Charges	4287694	1126009	14115	40949	195	31792	--	3	
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	4	
800-Other Expenditure	215761	20852	--	--	--	--	--	5	
911-Deduct-Recoveries of Overpayments	-2050	-1713	--	--	--	--	--	6	
Total : Expenditure on Taxes on Sales, Trade etc.	7497591	1598875	16338	56489	46325	44804	310832	7	
Charged	55	--	--	--	--	--	--	8	
Voted	7497536	1598875	16338	56489	46325	44804	310832	9	

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2008- Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	118554	236049	--	132605	18350	479601	--	64988	2994590	
2	--	--	--	--	--	--	--	--	--	1596
3	858063	270330	9696	7109	148246	743028	846713	481659	4287694	
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	5448	--	9	52580	--	215761	
6	--	--	--	--	--	-11	-1819	--	--	-2050
7	976617	506379	9696	145162	166596	1222627	897474	546647	7497591	
8	--	--	--	--	--	--	--	--	5	55
9	976617	506379	9696	145162	166596	1222627	897474	546642	7497536	

**No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc.
for the year ended 31st March, 2008- Concld.**

Item No.	STATE GOVERNMENTS								(In thousands of Rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	454053	285740	--	263535	4995	--	34753	180173	5059303	
2	--	--	--	--	--	--	--	--	--	1596
3	--	537581	17220	1129123	24961	--	125088	744066	8078793	
4	--	--	--	--	--	--	--	--	--	0
5	4000	999965	--	15832	511	2217434	5732	--	3480087	
6	--	--	--	--	--	--	--	-61	--	-3824
7	458053	1823286	17220	1408490	30467	2217434	(A) 165573	924178	16615955	
8	42	361	--	--	--	--	--	--	--	458
9	458011	1822925	17220	1408490	30467	2217434	165573	924178	16615497	

(A) Includes RS.5070 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during the year 2007-08.

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2008

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Receipts under the Indian Motor Vehicles Act	93781	45032	2273147	--	627543	105418	254958	1251507	109082	1	
102-Receipts under the State Motor Vehicles Taxation Act	256411	270983	13258042	--	478671	2619402	1855699	2857906	702591	2	
103 Receipt under State Toll Tax	--	--	--	--	--	--	--	--	--	3	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	4	
800-Other Receipts	126569	34	506798	64203	279971	7246	658734	92541	7941	5	
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	6	
Total : Receipts from Taxes on Vehicles	476761	316049	16037987	64203	1386185	2732066	2769391	4201954	819614	7	

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2008 - Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under the Indian Motor Vehicles Act	14525319	3487672	5500	1527	14619	--	--	168886	1
102-Receipts under the State Motor Vehicles Taxation Act	60897214	17388792	26134	110478	36364	22708	3603066	2	
103- Receipt under State Toll Tax	5145	--	--	--	--	--	--	--	3
501-Services and Service Fees	0	1259	--	--	--	--	--	--	4
800-Other Receipts	4094489	553325	4074	1487	2681	100290	822267	5	
900-Deduct - Refunds	0	--	--	--	--	--	--	--	6
Total : Receipts from Taxes on Vehicles	79522167	21431048	35708	113492	53664	122998	4594219	7	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2008 - Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	4424958	1236372	158478	--	273968	984968	1170638	1515469	14525319
2	8614451	784361	975271	716867	974227	15083820	7301750	4146762	60897214
3	5145	--	--	--	--	--	--	--	5145
4	--	--	--	--	--	--	--	--	0
5	56354	317177	3434	9173	108451	432549	59333	1363981	4094489
6	--	--	--	--	--	--	--	--	0
7	13100908	2337910	1137183	726040	1356646	16501337	8531721	7026212	79522167

No. 71-0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2008 - Concld.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	160043	--	--	2893869	--	6426868	1552618	2092491	31329412
2	4667504	11601591	62220	11488969	189477	1282087	--	2945913	114322517
3	--	--	--	--	--	--	--	--	5145
4	--	--	--	--	--	--	--	--	1259
5	166955	42393	--	449304	42547	3749476	--	282268	10311556
6	--	--	--	--	--	--	--	--	0
7	4994502	11643984	62220	14832142	232024	11458431	1552618	5320672	155969889

Tax Revenue and General Services

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	4877	10501	624552	--	8188	12801	10059	222596	7522	1
003- Training	--	--	--	--	--	--	--	--	--	2
101-Collection Charges	18376	3552	--	--	77445	6897	42957	109434	5210	3
102-Inspection of Motor Vehicles	3677	930	--	--	--	5218	20213	8645	183	4
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	116	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	7
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	34643	1566	121849	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	--	--	--	--	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	--	-11	--	--	--	-2	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	26930	14972	624552	0	85633	59557	74795	462524	13031	12
Charged	--	--	--	--	--	--	366	203600	--	13
Voted	26930	14972	624552	0	85633	59557	74429	258924	13031	14

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	1354268	3443726	6606	7500	26578	10138	60407	1
003- Training.	0	--	--	--	--	--	--	2
101-Collection Charges	632998	--	16605	65738	--	17533	70190	3
102-Inspection of Motor Vehicles	683112	62867	--	1469	--	--	6128	4
502-Expenditure awaiting transfer to other head of account	116	--	--	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	238	6
796-Tribal Area Sub-Plan	0	--	--	--	--	--	736	7
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	8
800-Other Expenditure	189259	39340	1910	31000	--	213	--	9
910-Deduct - Recoveries adjusted in the Accounts in Reduction of Expenditure	0	-1	--	--	--	--	--	10
911-Deduct-Recoveries of overpayments	-193	-21	--	--	--	--	--	11
Total : Expenditure on Collection of Taxes on Vehicles	2859560	3545911	25121	105707	26578	27884	137699	12
Charged	203966	--	--	--	--	--	--	13
Voted	2655594	3545911	25121	105707	26578	27884	137699	14

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2008-Contd

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	21617	37584	4424	49443	169817	170287	1354268	
2	--	--	--	--	--	--	--	--	--	0
3	--	62	--	--	4066	293913	--	71086	632998	
4	385843	54650	--	--	2645	67266	90163	43679	683112	
5	--	--	--	--	--	--	--	--	--	116
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	2180	17913	11008	100	--	189259	
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	-113	-67	--	-193	
12	385843	54712	21617	39764	29048	421517	260013	285052	2859560	
13	--	--	--	--	--	--	--	--	--	203966
14	385843	54712	21617	39764	29048	421517	260013	285052	2655594	

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2008-Concld

Item No.	STATE GOVERNMENTS								(In thousands of repees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	30228	--	272110	8526	--	--	49064	5269151	
2	--	--	--	--	--	--	--	--	--	0
3	18	174384	5998	2487	--	--	--	55744	1041695	
4	75209	43646	--	25655	1280	--	--	3792	903158	
5	--	--	--	--	--	--	--	--	--	116
6	--	--	--	--	--	--	--	--	--	238
7	--	--	--	--	--	--	--	--	--	736
8	--	--	--	--	--	--	--	--	--	0
9	1347	4797	--	133703	--	2736	1320	--	405625	
10	--	--	--	--	--	--	--	--	--	-1
11	--	--	--	-6485	--	--	--	--	--	-6699
12	76574	253055	5998	427470	9806	2736	1320	108600	7614019	
13	--	--	--	--	--	--	--	--	--	203966
14	76574	253055	5998	427470	9806	2736	1320	108600	7410053	

Tax Revenue and General Services

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Tax Collections	--	--	--	--	87034	--	--	--	--	1
102-Tolls on Roads	--	--	32676	--	4915	--	86	--	--	2
103-Tax Collection-Passenger Tax	--	--	--	--	--	--	--	--	84997	3
104-Tax Collections-Goods Tax	--	--	--	--	--	--	--	--	--	4
106-Tax on entry of Goods into Local Areas	--	--	770221	--	15148	9378674	5106279	--	1042217	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	40603	--	--	--	16833	--	798	--	1	7
Total : Receipts from Taxes on Goods and Passengers	40603	0	802897	0	123930	9378674	5107163	0	1127215	8

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Tax Collections	87034	3846679	--	--	--	--	--	1
102-Tolls on Roads	2602235	--	920	6031	18	--	373119	2
103-Tax Collection-Passenger Tax	3490070	--	5608	28990	4771	369	49394	3
104-Tax Collections-Goods Tax	2106549	--	226	27	5458	--	--	4
106-Tax on entry of Goods into Local Areas	34977737	35226	279	--	463	--	5552093	5
501-Services and Service Fees	0	6	--	--	--	--	--	6
800-Other Receipts	72521	787	551	799	--	21534	294384	7
Total : Receipts from Taxes on Goods and Passengers	43336146	3882698	7584	35847	10710	21903	6268990	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	87034
2	--	--	--	2564558	--	--	--	--	2602235
3	1507631	1705752	110439	81251	--	--	--	--	3490070
4	8572	1671374	426603	--	--	--	--	--	2106549
5	--	416797	--	--	710701	8373350	--	9164350	34977737
6	--	--	--	--	--	--	--	--	0
7	--	--	14172	100	--	--	14	--	72521
8	1516203	3793923	551214	2645909	710701	8373350	14	9164350	43336146

No. 72-0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	3933713
2	--	--	--	--	--	3746	--	136	2986205
3	--	--	--	--	--	30859	4	--	3610065
4	--	--	--	--	--	1054262	--	984	3167506
5	--	1606063	--	10974700	--	--	--	9594	53156155
6	--	--	--	--	--	--	--	--	6
7	--	--	--	--	--	7648	--	--	398224
8	0	1606063	0	10974700	0	1096515	4	10714	67251874

Tax Revenue and General Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2008									
(In thousands of rupees)									
	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Taxes on Consumption and Sale of Electricity	117633	--	1914000	--	20480	637574	3328711	--	-- 1
102-Fees under the Indian Electricity Rules	--	--	37720	--	14784	--	32729	--	-- 2
103-Fees for the electrical inspection of cinemas	--	--	1903	--	2567	2948	215	--	-- 3
501-Services and Service Fees	--	--	--	--	--	--	--	--	-- 4
800-Other Receipts	104	--	--	1	8404	25	586884	--	10 5
900-Deduct - Refunds	--	--	--	--	--	--	--	--	-- 6
Total : Receipts from Taxes and Duties on Electricity	117737	0	1953623	1	46235	640547	3948539	0	10 7

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2008 - Contd.									
(In thousands of rupees)									
	Total brought forward	STATE GOVERNMENTS						Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Taxes on consumption and Sale of Electricity	38316119	26086304	--	5	--	--	2854835	1	
102-Fees under the Indian Electricity Rules	613877	317292	--	33	--	2	120868	2	
103-Fees for the electrical inspection of cinemas	61044	2185	--	247	--	--	25	3	
501-Services and Service Fees	0	12	--	--	--	--	--	4	
800-Other Receipts	2916787	472928	9	2	--	181	298833	5	
900-Deduct - Refunds	0	--	--	--	--	--	--	6	
Total : Receipts from Taxes and Duties on Electricity	41907827	26878721	9	287	0	183	3274561	7	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	20306582	300000	811089	933814	712687	4494954	324504	4414091	38316119	
2	116064	--	3151	--	--	--	63715	345714	613877	
3	--	--	14	--	51972	--	743	682	61044	
4	--	--	--	--	--	--	--	--	0	
5	42575	774510	1476	1048	--	--	1473	1500277	2916787	
6	--	--	--	--	--	--	--	--	0	
7	20465221	1074510	815730	934862	764659	4494954	390435	6260764	41907827	

No. 73-0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2008 - Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	5092523	5804483	--	264776	--	1909317	552198	4392943	85273503	
2	22707	--	--	97439	--	37559	--	71011	1280788	
3	36	14	--	435	--	389	--	62568	126943	
4	--	--	--	--	--	--	--	--	12	
5	922743	37846	--	9531	110	119275	--	540409	5318654	
6	--	--	--	--	--	--	--	--	0	
7	6038009	5842343	0	372181	110	2066540	552198	5066931	91999900	

Tax Revenue and General Services

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008**

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Entertainment Tax	9	--	619507	--	26528	142446	53773	453394	111696	1
102-Betting Tax	--	--	342955	--	129	--	6	58698	--	2
103-Tax on Railway Passenger Fares	--	--	--	--	5	--	--	--	--	3
104-Foreign Travel Tax	2588	--	--	--	--	--	--	--	--	4
105-Luxury Tax	--	--	481870	--	21789	2667	--	3726064	669402	5
107-Inland Air Travel Tax	--	--	1386	--	--	--	--	--	--	6
108-Receipts under the Education Cess Act	--	--	--	--	--	--	--	--	--	7
109-Receipts under the Health Cess Act	--	--	--	--	2	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	1908448	--	--	--	--	--	--	6	--	9
111-Taxes on Advertisement exhibited in Cinema Theaters	--	--	--	--	242	221	990	--	--	10
112-Receipts from Cesses under other Acts	33154	3359	--	--	--	--	--	--	61302	11
113-Receipts under Raw Jute Taxation Acts	--	--	--	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	--	--	249846	--	--	195	--	--	--	13
115-Forest Development Tax	--	--	--	--	--	--	--	--	--	14
117-Receipts under Research and Development Cess Act, 1986	2661847	--	--	--	--	--	--	--	--	15
118-Cable Tax	--	--	--	--	--	--	--	86424	--	16
800-Other Receipts	48967	--	14436	197	13658	173	9207	--	--	17
900-Deduct Refund	--	--	--	(B)	(A)	--	--	--	--	18
901-Share of net proceeds assigned to States	58200	--	-4300	-200	-1900	-6400	(C)	--	-100	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	4713213	3359	1705700	-3	60453	139302	62482	4324580	842300	20

(A) Minus figure is due to recovery of excess release of State's share of net proceeds on the recommendation of the Twelfth Finance Commission.

(B) Minus figures is due to adjustments made as per Department of Economic Affairs, Ministry of Finance (Govt. of India) order
vide Final Payment sanction No. 30 dated 24.03.2008.

(C) Due to recovery made by PAO, Ministry of Finance , Department of Economic Affairs.

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	287640	174324	1027	24	50358	3528980	12262	124160	5586128
2	--	--	--	--	--	13835	--	--	415623
3	--	--	--	--	--	--	--	--	5
4	--	--	--	--	--	--	--	--	2588
5	190640	--	242840	--	--	116101	773244	--	6224617
6	--	--	--	--	--	--	--	--	1386
7	2068327	--	--	--	--	31574	--	--	2099901
8	--	--	--	--	--	2002	--	--	2004
9	--	--	--	--	--	--	--	--	1908454
10	--	11729	--	--	--	--	--	--	13182
11	835	--	227401	--	--	--	--	--	326051
12	--	--	--	--	--	--	--	--	0
13	--	61319	--	--	--	--	--	--	311360
14	--	--	--	--	--	113993	--	--	113993
15	--	--	--	--	--	--	--	--	2661847
16	--	--	--	--	--	--	--	--	86424
17	75699	--	900326	21	416	316	2150	80772	1146338
18	--	--	--	--	--	--	--	--	0
19	-2100	(B) -600	(C) -300	(E) -800	-2000	(D) -2600	(F) -1600	(A) -3900	29900
20	2621041	246772	1371294	-755	48774	3804201	786056	201032	20929801

(A) Due to recovery made by Department of Economic Affairs, Ministry of Finance, New Delhi.

(B) Minus receipt was due to adjustment of excess share of previous years.

(C) Represents amount adjusted by the Ministry of Finance through Settlement Accounts.

(D) Cost of collection was more than the receipt hence the minus figure.

(E) Minus receipt is due to adjustment of excess shares of previous years deducted at source from fresh releases by Government of India.

(F) Represents amount adjusted by Ministry of Finance.

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Entertainment Tax	5586128	4097420	1475	8330	3191	--	22216	1
102-Betting Tax	415623	164752	--	2099	53	--	--	2
103-Tax on Railway Passenger Fares	5	--	--	--	--	--	--	3
104-Foreign Travel Tax	2588	--	--	--	--	--	--	4
105-Luxury Tax	6224617	2954470	503	--	--	--	59	5
107-Inland Air Travel Tax	1386	--	--	--	9	--	--	6
108-Receipts under the Education Cess Act	2099901	1914421	--	--	--	--	--	7
109-Receipts under the Health Cess Act	2004	22931	--	--	--	--	--	8
110-Receipts under the Water (Prevention and Control Pollution) Cess Act	1908454	--	--	--	--	--	--	9
111-Taxes on Advertisement exhibited in Cinema Theatres	13182	--	--	--	--	--	--	10
112-Receipts from Cesses under other Acts	326051	582556	--	--	--	--	--	11
113-Receipts under Raw Jute Taxation Acts	0	--	--	--	--	--	--	12
114-Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	311360	--	--	--	--	--	--	13
115-Forest Development Tax	113993	467684	--	--	--	--	163085	14
117-Receipts under Research and Development Cess Act, 1986	2661847	--	--	--	--	--	--	15
118-Cable Tax	86424	--	--	--	--	--	32	16
800-Other Receipts	1146338	227464	4	--	19	--	130532	17
900-Deduct Refund	0	(C)	(C)	(A)	(B)	-100	-200	(D)
901-Share of net proceeds assigned to States	29900	-2900	-200	-200	-100	-200	-3000	19
Total : Receipts from Other Taxes and Duties on Commodities and Services	20929801	10428798	1782	10229	3172	-200	312924	20

(A) Minus figure is due to recovery of earlier years excess release of share of net proceeds assigned to State.

(B) Minus figure is due to excess release of State's Share of net proceeds on the recommendations of the Twelfth Finance Commission.

(C) Minus receipt is due to adjustment of Central Share by Government of India.

(D) Minus balance is due to adjustment by R.B.I, C.A.S, Nagpur on advice of Government of India.

**No. 74-0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Concld.**

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	54439	155003	5627	90902	2558	943427	64483	300669	11335868
2	743	--	--	62389	--	267	--	100289	746215
3	--	--	--	--	--	--	--	2	7
4	--	--	--	--	--	--	--	--	2588
5	--	434028	--	1558163	16181	--	--	375143	11563164
6	--	--	--	--	--	--	--	--	1395
7	--	--	--	--	--	--	--	--	4014322
8	--	--	--	--	--	--	--	--	24935
9	--	--	--	--	--	--	--	--	1908454
10	--	--	--	--	--	854	--	--	14036
11	--	31	139433	--	--	33431	--	2635093	3716595
12	--	--	--	--	--	--	--	--	0
13	--	--	--	110125	--	--	--	--	421485
14	--	--	--	--	--	--	--	--	744762
15	--	--	--	--	--	--	--	--	2661847
16	--	--	--	--	--	--	--	--	86456
17	13188	--	17600	--	3121	397018	--	646	1935930
18	(C) -800	(B) -3300	-- -100	-- -3100	-- -200	(D) -11200	(A) -500	(E) -4100	(F) -8
19									0
20	67570	585762	162552	1818479	21660	1363797	63983	3407742	39178051

(A) Minus figure is due to adjustment of refund of State's share by the Government of India.

(B) Minus figure is due to adjustment of Central Share by the Government of India.

(C) Minus figure is due to recovery of share of net proceeds by the Government of India.

(D) Final payments of State's share of net proceeds

(E) Due to recovery made by PAO, Ministry of Finance ,Department of Economic Affairs, Government of India

(F) Minus figure represents deduction of excess share by Government of India pertaining to previous years.

Tax Revenue and General Services

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Collection Charges-Entertainment Tax	565	--	--	--	--	--	--	2835	6949	1
102-Collection Charges-Betting Tax	--	--	--	--	--	--	--	--	--	2
103-Collection Charges-Electricity Duty	--	--	35001	--	16058	4282	1217266	--	--	3
104-Collection Charges-Taxes on Goods and Passengers	452	--	--	--	--	--	--	--	2731	4
105-Collection Charges-Service tax	--	--	--	--	--	--	--	--	--	5
200-Collection Charges-Other Taxes and Duties	825	3112	--	--	--	--	--	--	--	6
502-Expenditure awaiting transfer to other head of account.	--	--	--	578	112	--	--	--	35	7
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	8
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
902-Deduct- Amount met from the State Energy Conservation Fund	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of over payments	--	--	--	--	--	--	--	--	--	12
Total : Expenditure on Other Taxes and Duties on Commodities and Services	1842	3112	35001	578	16170	4282	1217266	2835	9715	13
Charged	--	--	--	--	--	--	1200000	--	--	14
Voted	1842	3112	35001	578	16170	4282	17266	2835	9715	15

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Collection Charges-Entertainment Tax	51965	64733	448	--	--	--	--	--	-4 1
102-Collection Charges-Betting Tax	0	987	--	--	--	--	--	--	2
103-Collection Charges-Electricity Duty	4229344	146220	--	5241	--	2463	28124	3	
104-Collection Charges-Taxes on Goods and Passengers	160163	46279	--	--	--	--	3269	4	
105- Collection Charges-Service Tax	0	--	--	--	--	--	--	--	5
200-Collection Charges-Other Taxes and Duties	8937	6604	--	--	--	--	--	--	6
502-Expenditure awaiting transfer to other head of account.	725	--	--	--	--	--	--	--	7
796-Tribal Area Sub-Plan	2708	--	--	--	--	--	--	--	8
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	--	9
800-Other Expenditure	3901	--	--	--	--	--	--	--	10
902-Deduct- Amount met from the State Energy Conservation Fund	0	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of over payments	-23	-37	--	--	--	--	--	--	-4 12
Total : Expenditure on Other Taxes and Duties on Commodities and Services	4457720	264786	448	5241	0	2463	31385	13	
Charged	3877074	--	--	--	--	--	--	--	14
Voted	580646	264786	448	5241	0	2463	31385	15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	35323	250	--	4454	--	1589	--	--	51965	
2	--	--	--	--	--	--	--	--	--	0
3	67576	11449	11598	--	3077	45885	76843	2740309	4229344	
4	--	11282	142122	3576	--	--	--	--	160163	
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	4983	17	8937	
7	--	--	--	--	--	--	--	--	725	
8	--	--	2708	--	--	--	--	--	2708	
9	--	--	--	--	--	--	--	--	0	
10	3901	--	--	--	--	--	--	--	3901	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	-23	--	-23	
13	106800	22981	156428	8030	3077	47474	81803	2740326	4457720	
14	--	--	--	--	--	--	--	2677074	3877074	
15	106800	22981	156428	8030	3077	47474	81803	63252	580646	

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES
for the year ended 31st March, 2008 - Conclid.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	1620	751	--	--	664138	6305	13926	803882	
2	--	--	--	--	--	--	--	--	--	987
3	19857	90004	--	39780	1765	129961	5818	29064	4727641	
4	--	--	--	--	--	--	--	6956	216667	
5	--	--	--	--	--	--	--	--	0	
6	--	--	4033	--	--	--	--	--	19574	
7	--	--	--	--	--	--	--	--	725	
8	--	--	--	--	--	--	--	--	2708	
9	--	--	160000	3825	--	--	--	--	163825	
10	--	--	--	--	--	--	--	--	3901	
11	--	--	--	-3310	--	--	--	--	-3310	
12	--	--	--	--	--	--	--	--	-64	
13	19857	91624	164784	40295	1765	794099	12123	49946	5936536	
14	--	--	--	--	--	2594	--	--	3879668	
15	19857	91624	164784	40295	1765	791505	12123	49946	2056868	

Tax Revenue and General Services

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2008

	Union Government	STATE GOVERNMENTS								Item No.
		Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Gujarat	Jharkhand	Madhya Pradesh	
101-Smugglers and Foreign Exchange Manipulator (Forfeiture of Property) Act, 1976	53661	--	--	--	--	--	--	--	--	1
800-Other Receipts	544200	--	--	--	18	--	623	82	341	2
900-Deduct - Refunds		--	--	--	--	--	--	--	--	3
Total : Receipts from Other Fiscal Services	597861	0	0	0	18	0	623	82	341	4

No. 75-0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2008 - Concld.

Item No.	STATE GOVERNMENTS								Total	
	Maharashtra	Mizoram	Orissa	Punjab	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	53661	
2	582	--	58	--	28	3	551	2	21	546509
3	--	--	--	--	--	--	--	--	0	
4	582	0	58	0	28	3	551	2	21	600170

Tax Revenue and General Services

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Government Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
003-Training	--	--	--	--	--	--	--	--	-- 1
101-Regulation of Foreign Exchange	197580	--	--	--	--	--	--	--	-- 2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property), Act 1976	8621	--	--	--	--	--	--	--	-- 3
103-Promotion of Small Savings	116470	--	630892	3375	7035	19662	3381	66439	273 4
106-State Stamp Depot	--	--	--	--	--	--	--	--	-- 5
108-Customs Central Excise Gold (Control) Appellate Tribunal	91919	--	--	--	--	--	--	--	-- 6
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	-- 7
798-International Co-operation	45434	--	--	--	--	--	--	--	-- 8
800-Other Expenditure	102839	--	--	--	5388	--	--	--	-- 9
911-Deduct-Recoveries of Overpayments	-14	--	--	--	--	-2	--	--	-- 10
Total : Expenditure on other Fiscal Services	562849	0	630892	3375	12423	19660	3381	66439	273 11
Charged	--	--	--	--	--	--	--	--	-- 12
Voted	562849	0	630892	3375	12423	19660	3381	66439	273 13

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2008 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
003-Training	0	--	--	--	--	--	--	-- 1
101-Regulation of Foreign Exchange	197580	--	--	--	--	--	--	-- 2
102-Smugglers and Foreign Exchange Manipulators (Forfeiture of Property), Act 1976	8621	--	--	--	--	--	--	-- 3
103-Promotion of Small Savings	2583641	60398	2596	998	6012	400	25554	4
106-State Stamp Depot	5665	--	--	--	--	--	--	-- 5
108-Customs, Central Excise Gold (Control) Appellate Tribunal	91919	--	--	--	--	--	--	-- 6
796-Tribal Area Sub-Plan	319	--	--	--	--	--	--	-- 7
798-International Co-operation	45434	--	--	--	--	--	--	-- 8
800-Other Expenditure	108227	--	--	--	--	--	--	-- 9
911-Deduct-Recoveries of Overpayments	-86	--	--	--	--	--	--	-- 10
Total : Expenditure on other Fiscal Services	3041320	60398	2596	998	6012	400	25554	11
Charged	--	--	--	--	--	--	--	-- 12
Voted	3041320	60398	2596	998	6012	400	25554	13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala		
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	197580
3	--	--	--	--	--	--	--	--	8621
4	23648	12517	8918	6266	15210	301965	1346698	20892	2583641
5	--	--	--	--	--	--	5665	--	5665
6	--	--	--	--	--	--	--	--	91919
7	--	--	319	--	--	--	--	--	319
8	--	--	--	--	--	--	--	--	45434
9	--	--	--	--	--	--	--	--	108227
10	--	--	--	--	--	--	-70	--	-86
11	23648	12517	9237	6266	15210	301965	1352293	20892	3041320
12	--	--	--	--	--	--	--	--	--
13	23648	12517	9237	6266	15210	301965	1352293	20892	3041320

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2008 - Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	197580
3	--	--	--	--	--	--	--	--	--	8621
4	383239	49975	--	360680	10068	93096	14441	266370	3857468	
5	--	--	--	--	--	--	--	--	--	5665
6	--	--	--	--	--	--	--	--	--	91919
7	--	--	--	--	--	--	--	--	--	319
8	--	--	--	--	--	--	--	--	--	45434
9	--	--	--	--	--	--	4927	--	--	113154
10	--	--	--	-8226	--	--	--	--	-1	-8313
11	383239	49975	0	352454	10068	93096	19368	266369	4311847	
12	--	--	--	--	--	--	--	--	--	--
13	383239	49975	0	352454	10068	93096	19368	266369	4311847	Tax Revenue and General Services

No. 76-A-2048- ACCOUNT showing the APPROPRIATION FROM REVENUE during the year ended 31st March, 2008 for
the REDUCTION OR AVOIDANCE OF DEBT OF THE UNION AND STATE GOVERNMENTS.

	101-Sinking Funds	200-Other Appropriations	797-Transfer to Reserve Funds/ Deposit-Accounts	(In thousands of rupees) Total
STATE GOVERNMENTS				
Andhra Pradesh	3771122	--	--	3771122
Arunachal Pradesh	100000	24000	--	124000
Assam	2040000	--	--	2040000
Chhattisgarh	1000000	--	--	1000000
NCT Delhi	--	--	--	0
Goa	200000	--	--	200000
Gujarat	9000000	--	--	9000000
Haryana	499700	--	--	499700
Jammu and Kashmir	--	10000	--	10000
Kerala	2225200	--	--	2225200
Maharashtra	5610000	--	--	5610000
Meghalaya	116917	--	--	116917
Mizoram	140000	--	--	140000
Nagaland	181800	10000	--	191800
Orissa	7000724	--	--	7000724
Rajasthan	--	--	--	0
Sikkim	117300	--	--	117300
Tamil Nadu	--	4500000	--	4500000
Tripura	400000	--	--	400000
Uttar Pradesh	--	--	30579270	30579270
Uttarakhand	--	--	930000	(A) 930000
West Bengal	2100000	--	--	2100000
TOTAL : Appropriation for Reduction or Avoidance of Debt	34502763	4544000	31509270	70556033
Charged	25102763	4534000	31509270	61146033
Voted	9400000	10000	--	9410000

(A) Rs. 830000 thousands transferred to 8222-Sinking Fund and Rs. 100000 transfferd to Guarantee Redemption Fund under Major Head 8235-General and Other Reserve Funds.

Tax Revenue and General Services

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	66545311	
2	--	--	--	--	--	--	--	--	377914	
3	--	--	--	--	--	--	--	--	1966636	
4	--	--	--	--	--	--	--	--	5485638	
5	--	--	--	--	--	--	--	--	89121	
6	--	--	--	--	--	--	--	--	238267	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	73330526	
9	--	--	--	--	--	--	--	--	10560	
10	--	--	--	--	--	--	--	--	0	
11	0	0	0	0	0	0	0	0	148043973	
12	--	--	--	--	--	--	--	--	556598	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	--	1290	
15	--	--	--	--	--	--	--	--	426972	
16	0	0	0	0	0	0	0	0	984860	
17	0	0	0	0	0	0	0	0	149028833	

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees) Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	66545311	
2	--	--	--	--	--	--	--	377914	
3	--	--	--	--	--	--	--	1966636	
4	--	--	--	--	--	--	--	5485638	
5	--	--	--	--	--	--	--	89121	
6	--	--	--	--	--	--	--	238267	
7	--	--	--	--	--	--	--	0	
8	---	---	---	---	---	---	---	73330526	
9	--	--	--	--	397	--	--	10957	
10	--	--	--	--	-151	--	--	-151	
11	0	0	0	0	0	246	0	0	148044219
12	--	--	--	--	--	--	--	556598	
13	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	--	--	1290	
15	--	--	--	--	--	--	--	426972	
16	0	0	0	0	0	0	0	0	984860
17	0	0	0	0	0	246	0	0	149029079

Interest Receipts

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Brought forward from pages 48-49	149028833	0	0	0	0	0	0	0	0	1
03 - Other Interest Receipts of the Central Government -										
101-Interest from Railways	48772416	--	--	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	400									
103-Interest from Departmental Commercial Undertakings	1662519	--	--	--	--	--	--	--	--	3
108-Interest from Port Trusts	545891	--	--	--	--	--	--	--	--	4
109-Interest from Other Parties	559671	--	--	--	--	--	--	--	--	5
110-Interest realised on investment of Cash balances	7741826	--	--	--	--	--	--	--	--	6
111-Interest from Advances to Foreign Governments	2008639	--	--	--	--	--	--	--	--	7
113-Premium Arising out of Market Stabilization	28934548									
114- Interest arising out of Market Stabilization Scheme	20635053	--	--	--	--	--	--	--	--	8
190-Interest from Public Sector and Other Undertakings	35414440	--	--	--	--	--	--	--	--	9
191-Interest from Local Bodies	15685	--	--	--	--	--	--	--	--	10
195-Interest from Co-operative Societies	250	--	--	--	--	--	--	70	--	11
800-Other Receipts	50803165	--	--	--	--	--	--	86548	--	12
900-Deduct - Refunds	-2230	--	--	--	--	--	--	--	--	13
TOTAL : 03	197092273	0	0	0	0	0	0	86618	0	14
04-Interest Receipts of State/ Union Territory Governments-										
103-Interest from Departmental Commercial Undertakings	--	--	(A) 29208240	--	29249	1546	--	--	--	15
107-Interest from Cultivators	--	--	--	--	197	2183	223	--	--	16
110-Interest realised on investment of Cash balances	--	67612	1326680	281084	2324866	1652921	1353365	--	141376	17
190-Interest from Public Sector and Other Undertakings	--	--	99455	--	52796	13	641685	8122842	--	18
191-Interest from Local Bodies	--	204	6234	--	28	--	18766	8128181	1068	19
195-Interest from Co-operative Societies	631	1504	103962	2971	519	1479	25216	--	1740	20
202-Interest Realised on Investment of Balances in the Sinking Funds	--	--	--	--	--	--	--	--	--	21
800-Other Receipts	71	109143	4508824	6982	86560	48954	16798	10228	22836	22
900-Deduct - Refunds	--	-1162	--	--	-87048	-14	--	--	--	23
TOTAL : 04	702	177301	35253395	291037	2407167	1707082	2056053	16261251	167029	24
TOTAL - INTEREST RECEIPTS	346121808	177301	35253395	291037	2407167	1707082	2056053	16347869	167029	25

(A) Includes interest of Rs. 20755900 thousands which is of notional in nature arising out of book adjustment from Irrigation Projects.

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	0	0	0	0	0	0	0	0	0	149028833
2	--	--	--	--	--	--	--	--	--	48772416
3	--	--	--	--	--	--	--	--	--	400
4	--	--	--	--	--	--	--	--	--	1662519
5	--	--	--	--	--	--	--	--	--	545891
6	--	--	--	--	--	--	--	--	--	559671
7	--	--	--	--	--	--	--	--	--	7741826
8	--	--	--	--	--	--	--	--	--	2008639
9	--	--	--	--	--	--	--	--	--	28934548
10	--	--	--	--	--	--	--	--	--	20635053
11	--	--	--	--	--	--	--	--	--	35414440
12	--	--	1322	--	--	--	--	--	--	15685
13	--	--	--	--	--	--	--	--	--	320
14	0	0	1322	0	0	0	0	0	0	50891035
										-2230
15	6285	(A) 3257895	--	13737	--	9389	(B) 112348	--	--	32638689
16	2937	1857	319	7	--	--	45	5766	--	13543
17	2631637	4104598	486157	--	815718	3158710	73423	1757679	--	20175826
18	183571	23897	56761	1234	--	519186	96180	41602	--	9839222
19	18292	55	--	--	--	312	4465	212	--	8177817
20	30208	1639	22325	--	--	12768	12959	90950	--	308871
21	--	--	--	--	--	--	--	--	--	0
22	425856	182079	102127	341891	55718	52370	397373	173587	--	6541397
23	-8	-14	--	-3	--	-309	-251	--	--	-88809
24	3298778	7572006	667689	356866	871436	3752426	696542	2069796	--	77606556
25	3298778	7572006	669011	356866	871436	3752426	696542	2069796	--	423815602

(A) Includes Rs. 2614734 thousands as book adjustment of interest.

(B) Includes Rs. 111638 thousands being interest from Irrigation Projects (Commercial) adjusted in accounts.

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 50-51	149028833	0	0	0	0	0	0	0 1
03 - Other Interest Receipts of the Central Government -								
101-Interest from Railways	48772416	--	--	--	--	--	--	2
102- Interest from Posts and Telegraphs	400							
103-Interest from Departmental Commercial Undertakings	1662519	--	--	--	--	--	--	3
108-Interest from Port Trusts	545891	--	--	--	--	--	--	4
109-Interest from Other Parties	559671	--	--	--	--	--	--	5
110-Interest realised on investment of Cash balances	7741826	--	--	--	--	--	--	6
111-Interest from Advances to Foreign Governments	2008639	--	--	--	--	--	--	7
113-Premium Arising out of Market Stabilization	28934548							
114- Interest arising out of Market Stabilization Scheme	20635053	--	--	--	--	--	--	8
190-Interest from Public Sector and Other Undertakings	35414440	--	--	--	--	--	--	9
191-Interest from Local Bodies	15685	--	--	--	--	--	--	10
195-Interest from Co-operative Societies	320	--	--	--	--	--	--	11
800-Other Receipts	50891035	--	--	--	--	1546	--	12
900-Deduct - Refunds	-2230	--	--	--	--	--	--	13
TOTAL : 03	197180213	0	0	0	0	1546	0	14
04-Interest Receipts of State/ Union Territory Governments -								
103-Interest from Departmental Commercial Undertakings	32638689	4602500	--	--	--	--	--	15
107-Interest from Cultivators	13543	930	--	--	--	--	15857	16
110-Interest realised on investment of Cash balances	20175826	1859374	270435	137237	105682	38266	3783707	17
190-Interest from Public Sector and Other Undertakings	9839222	3969429	--	--	--	--	1026381	18
191-Interest from Local Bodies	8177817	836986	--	--	--	--	61073	19
195-Interest from Co-operative Societies	308871	105894	3986	--	76	--	37915	20
202-Interest Realised on Investment of Balances in the Sinking Funds	0	1735	--	--	--	--	--	21
800-Other Receipts	6541397	324934	1632	16515	50202	16835	778988	22
900-Deduct - Refunds	-88809	-94	--	--	--	--	--	23
TOTAL : 04	77606556	11701688	276053	153752	155960	55101	5703921	24
TOTAL - INTEREST RECEIPTS	423815602	11701688	276053	153752	155960	56647	5703921	25

No. 77-0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	0	0	0	0	0	246	0	0	149029079	
2	--	--	--	--	--	--	--	--	48772416	
3	--	--	--	--	--	--	--	--	400	
4	--	--	--	--	--	--	--	--	1662519	
5	--	--	--	--	--	--	--	--	545891	
6	--	--	--	--	--	--	--	--	559671	
7	--	--	--	--	--	--	--	--	7741826	
8	--	--	--	--	--	--	--	--	2008639	
9	--	--	--	--	--	--	--	--	28934548	
10	--	--	--	--	--	--	--	--	20635053	
11	--	--	--	--	--	--	--	--	35414440	
12	--	--	--	--	--	--	--	--	15685	
13	--	--	--	--	--	--	--	--	320	
14	0	0	0	0	0	0	0	0	50892581	
									-2230	
15	1026840	7855266	(A)	--	3733080	(B)	--	3269739	289243	681354
16	1845	1293	--	--	1902	--	--	--	307	54096711
17	158361	1772394	97016	6132887	220797	(C)	8897103	116321	633094	35677
18	2032328	1159156	--	466263	--	--	228	--	5094989	44398500
19	994	13087	--	9864	--	--	1552	--	--	23587996
20	1609	34652	--	20976	--	--	4228	--	9264	9101373
21	--	--	--	--	--	--	--	--	--	527471
22	261808	289459	53966	2059956	6576	305326	10067	480559	11198220	
23	--	-1027	--	-37	--	--	-29	--	5	-89991
24	3483785	11124280	150982	12424891	227373	12478147	415631	6899572	142857692	
25	3483785	11124280	150982	12424891	227373	12478393	415631	6899572	489068530	

(A) It includes notional adjustment of Interest on Capital account (Rs. 7757215 thousands).

(B) Includes Rs. 3733068 thousands representing Pro-rata adjustment under Irrigation Heads of Account.

(C) Interest Receipts of the Government of Tripura is understated by Rs. 361900 thousands and that it could not be incorporated due to late receipt of information from the RBI.

Interest Receipts

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	11896313	3936672	3737519	2210296	3340943	9554419	11068564	9656129	1056170682	
2	--	--	21452	--	--	--	--	--	--	25356063
3	--	--	--	--	--	--	--	--	--	23806105
4	--	--	--	--	--	--	--	--	--	9356098
5	--	--	--	--	--	--	--	--	--	22311123
6	--	--	--	--	--	--	--	--	--	468
7	--	--	89	--	--	359	125817	--	--	3563278
8	--	--	--	--	--	--	--	--	--	20011553
9	--	--	--	--	--	--	--	--	--	61981175
10	--	--	--	--	--	--	--	--	--	77247649
11	--	--	3627024	--	--	--	--	--	--	34041927
12	44022493	10540352	--	794084	8288165	(A) 19608858	11645964	14191666	--	135421647
13	--	--	--	--	--	--	--	--	--	65347114
14	--	--	--	--	--	--	--	--	--	129561218
15	2111043	2410127	6082842	16501141	483838	1830983	4397430	4700753	--	114039575
16	37371	10000	17365	--	14345	11501	39373	41427	--	3834621
17	--	--	--	--	--	--	-83	--	--	-83
18	58067220	16897151	13486291	19505521	12127291	31006120	27277065	28589975	--	1782050213
19	--	--	--	--	--	--	--	--	--	10425
20	--	--	--	--	--	--	--	--	--	539303
21	--	--	--	--	--	--	--	--	--	788089
22	--	--	--	--	--	--	--	--	--	7941985
23	--	--	--	--	--	--	--	--	--	107111
24	0	0	0	0	0	0	0	0	--	9386913
25	58067220	16897151	13486291	19505521	12127291	31006120	27277065	28589975	--	1782050213

(A) Includes Rs. 394313 thousands being the expenditure relating to 2001-02.

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Interest on Internal Debt-								
101-Interest on Market Loans	1056170682	15328479	913636	956639	967153	1554153	7397328	1
103-Interest on Treasury Bills and connected Securities Issued to R.B.I.	25356063	--	--	--	--	--	--	2
107-Interest on Special Securities issued to the RBI	23806105	--	--	--	--	--	--	3
108-Interest on 182 Days-Treasury Bills	9356098	--	--	--	--	--	--	4
110-Interest on 364 Days-Treasury Bills	22311123	--	--	--	--	--	--	5
111-Interest on Gold Bonds, 1998	468	--	--	--	--	--	--	6
115-Interest on Ways and Means	3563278	--	--	--	204	5571	--	7
116-Interest on 14 days Treasury Bills	20011553	--	--	--	--	--	--	8
118-Interest on Marketable Securities issued in conversion of special Securities	61981175	--	--	--	--	--	--	9
121-Interest on investment in Special Central Government Securities issued against outstanding balances of Small Savings as on 31.03.1999.	77247649	--	--	--	--	--	--	9
122-Interest on Investment in Special Central Government Securities issued against net collection of Small Savings from 01.04.1999. National Small Saving Fund of the Central Government by the State Govts.	34041927	--	--	--	141778	--	--	10
123-Interest on Special Securities Issued to National Small Saving Fund of the Central Government by the State Govts.	135421647	71141575	302795	279329	--	113280	7068627	11
125-Interest on Special Central Government Securities issued to NSSC	65347114	--	--	--	--	--	--	12
126-Interest paid on Market Stabilization	129561218	--	--	--	--	--	--	13
200-Interest on Other Internal Debts	114039575	10719028	138867	194204	--	562024	2058353	14
305-Management of Debt	3834621	63247	98321	3085	3284	5425	24171	15
911-Deduct- Recoveries of Overpayment	-83	--	--	--	--	--	--	16
Total : 01	1782050213	97252329	1453619	1433257	1112419	2240453	16548479	17
02 - Interest on External Debt-								
207-Interest on Loans from the European Economic Community	10425	--	--	--	--	--	--	18
208-Interest on Loans from the Government of France	539303	--	--	--	--	--	--	19
209-Interest on Loans from the Government of Federal Republic of Germany	788089	--	--	--	--	--	--	20
213-Interest on Loans from the International Development Association	7941985	--	--	--	--	--	--	21
214-Interest on Loans from I.F.A.D.	113885	--	--	--	--	--	--	22
Total : 02	9393687	0	0	0	0	0	0	23
Carried over to page62-63								
Total : 01	1782050213	97252329	1453619	1433257	1112419	2240453	16548479	24
Carried over to page62-63								

(A) Includes Rs. 47043 thousands met out of advance from the Contingency Fund during 1999-2000 and recouped to the fund during the year

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	8510489	13835402	499779	13645875	949922	25875489	3182717	17127335	1166915078
2	--	--	--	--	--	--	--	--	25356063
3	--	--	--	--	--	--	--	--	23806105
4	--	--	--	--	--	--	--	--	9356098
5	--	--	--	--	--	--	--	--	22311123
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	6592	330042	468
8	--	--	--	--	--	--	--	--	3905687
9	--	--	--	--	--	--	--	--	20011553
9	--	--	--	--	--	--	--	--	61981175
9	--	--	--	--	--	--	--	--	77247649
10	--	--	--	--	1117640	--	--	--	35301345
11	21410226	24688031	--	25756799	--	42753576	4622283	61413804	394971972
12	--	--	114655	--	--	--	--	--	65461769
13	--	--	--	--	--	--	--	--	129561218
14	4254595	1735831	95354	5766987	344449	6103060	870572	7918942	154801841
15	28997	51023	--	53633	2362	46544	11550	356254	4582517
16	--	--	--	-9149	--	--	--	--	-9232
17	34204307	40310287	709788	45214145	2414373	74778669	8693714	87146377	2195562429
18	--	--	--	--	--	--	--	--	10425
19	--	--	--	--	--	--	--	--	539303
20	--	--	--	--	--	--	--	--	788089
21	--	--	--	--	--	--	--	--	7941985
22	--	--	--	--	--	--	--	--	113885
23	0	0	0	0	0	0	0	0	9393687
24	34204307	40310287	709788	45214145	2414373	74778669	8693714	87146377	2195562429

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : 01	1468009227	1246	59403592	1069348	11180847	24752246	7103439	0	3573634	1	
brought forward from pages 56-57											
Total : 02	9381675	5238	0	0	0	0	0	0	0	2	
brought forward from pages 56-57											
02 - Interest on External Debt - Concl.											
216-Interest on Loans from the International Bank for Reconstruction and Development	12117353	--	--	--	--	--	--	--	--	3	
217-Interest on Loans from the Government of Japan	8339185	--	--	--	--	--	--	--	--	4	
221-Interest on Loans from O.P.E.C. Special Fund	7481	--	--	--	--	--	--	--	--	5	
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	10214	--	--	--	--	--	--	--	--	6	
226-Interest on Loans from the Agency for International Development, U.S.A.	546351	--	--	--	--	--	--	--	--	7	
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	142503	--	--	--	--	--	--	--	--	8	
228-Interest on other miscellaneous Loans from Government of U.S.A	4671	--	--	--	--	--	--	--	--	9	
230-Interest on Loans from the Government of U.S.S.R.	1903391	--	--	--	--	--	--	--	--	10	
249-Interest on Loans from Asian Development Bank	6823735	--	--	--	--	--	--	--	--	11	
Total : 02	39276559	5238	0	0	0	0	0	0	0	12	
03 - Interest on Small Savings, Provident Funds, etc -											
101-Interest on Saving Deposits	--	--	--	--	--	--	--	--	--	13	
104-Interest on State Provident Funds	51900201	42000	4756114	368200	2558000	5496400	1219348	--	507250	14	
105-Interest on Public Provident Funds	--	--	--	--	--	--	--	--	--	15	
106-Incentive Bonus to Provident Fund Subscribers	--	--	--	--	--	--	--	--	--	16	
107-Interest on Trust and Endowment	--	--	--	--	--	--	--	--	--	17	
108-Interest on Insurance and Pension Funds	46684980	7179	1454822	39500	46312	300000	--	--	16881	18	
109-Interest on Special Deposits and Accounts	122353850	--	18360	--	--	--	--	--	--	19	
110-Bonus on Field Deposits	779179	--	--	--	--	--	--	--	--	20	
111-Interest on Other Deposits and Accounts	125482	--	--	--	--	--	--	--	--	21	
115-Interest on other Saving Deposits	--	--	--	--	--	--	--	--	--	22	
117-Interest on Defined Contribution on Pension Scheme	982394	4700	--	--	--	--	--	--	--	23	
911- Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	24	
Total: 03 carried over to page 64-65	222826086	53879	6229296	407700	2604312	5796400	1219348	0	524131	25	
TOTAL : 01+02+03 carried over to pages64-65	1730111872	60363	65632888	1477048	13785159	30548646	8322787	0	4097765	26	

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	58067220	16897151	13486291	19505521	12127291	31006120	27277065	28589975	1782050213	
2	0	0	0	0	0	0	0	0	9386913	
3	--	--	--	--	--	--	--	--	12117353	
4	--	--	--	--	--	--	--	--	8339185	
5	--	--	--	--	--	--	--	--	7481	
6	--	--	--	--	--	--	--	--	10214	
7	--	--	--	--	--	--	--	--	546351	
8	--	--	--	--	--	--	--	--	142503	
9	--	--	--	--	--	--	--	--	4671	
10	--	--	--	--	--	--	--	--	1903391	
11	--	--	--	--	--	--	--	--	6823735	
12	0	0	0	0	0	0	0	0	39281797	
13	--	--	--	--	--	24	--	--	24	
14	2811932	4586908	2660352	2497510	2300000	3148712	6242077	5334363	96429367	
15	--	--	--	--	--	--	--	--	0	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	511	21	--	532	
18	759354	--	108565	18504	100000	3439890	946592	10530	53933109	
19	--	--	--	21968	--	--	--	--	122394178	
20	--	--	--	--	--	--	--	--	779179	
21	--	--	--	--	--	--	--	--	125482	
22	--	--	--	--	--	--	4543123	--	4543123	
23	1215	--	--	--	--	--	--	--	988309	
24	--	--	--	--	--	--	-7120	--	-7120	
25	3572501	4586908	2768917	2537982	2400000	6589137	11724693	5344893	279186183	
26	61639721	21484059	16255208	22043503	14527291	37595257	39001758	33934868	2100518193	

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.
Total : 01 brought forward from pages 58-59	1782050213	97252329	1453619	1433257	1112419	2240453	16548479	1
brought forward from pages 58-59	9386913	0	0	0	0	0	0	2
02 - Interest on External Debt - Concl'd.								
216-Interest on Loans from the International Bank for Reconstruction and Development	12117353	--	--	--	--	--	--	3
217-Interest on Loans from the Government of Japan	8339185	--	--	--	--	--	--	4
221-Interest on Loans from O.P.E.C. Special Fund	7481	--	--	--	--	--	--	5
223-Interest on Loans from the Government of Swiss Confederation and Swiss Banks	10214	--	--	--	--	--	--	6
226-Interest on Loans from the Agency for International Development, U.S.A.	546351	--	--	--	--	--	--	7
227-Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	142503	--	--	--	--	--	--	8
228-Interest on other miscellaneous Loans from Government of U.S.A	4671	--	--	--	--	--	--	9
230-Interest on Loans from the Government of U.S.S.R.	1903391	--	--	--	--	--	--	10
249-Interest on Loans from Asian Development Bank	6823735	--	--	--	--	--	--	11
Total : 02	39281797	0	0	0	0	0	0	12
03 - Interest on Small Savings, Provident Funds, etc -								
101-Interest on Saving Deposits	24	--	122	--	--	--	--	13
104-Interest on State Provident Funds	96429367	14409021	541482	351394	630000	386908	8589743	14
105-Interest on Public Provident Funds	0	--	--	--	--	--	--	15
106-Incentive Bonus to Provident Fund Subscribers	0	--	2054	--	--	--	--	16
107-Interest on Trust and Endowment	532	3	--	--	--	--	--	17
108-Interest on Insurance and Pension Fund	53933109	1022187	--	--	40800	10000	--	18
109-Interest on Special Deposits and Accounts	122394178	86490	--	--	--	--	--	19
110-Bonus on Field Deposits	779179	--	--	--	--	--	--	20
111-Interest on Other Deposits and Accounts	125482	--	--	--	--	--	--	21
115- Interest on other Saving Deposits	4543123	--	--	--	--	--	--	22
117-Interest on Defined Contribution on Pension Scheme	988309	--	--	--	--	--	--	23
911- Deduct- Recoveries of Overpayment	-7120	--	--	--	--	--	--	24
Total : 03 carried over to page 66-67	279186183	15517701	543658	351394	670800	396908	8589743	25
TOTAL : 01+02+03 carried over to pages 66-67	2100518193	112770030	1997277	1784651	1783219	2637361	25138222	26

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	34204307	40310287	709788	45214145	2414373	74778669	8693714	87146377 2195562429
2	0	0	0	0	0	0	0	0 9386913
3	--	--	--	--	--	--	--	-- 12117353
4	--	--	--	--	--	--	--	-- 8339185
5	--	--	--	--	--	--	--	-- 7481
6	--	--	--	--	--	--	--	-- 10214
7	--	--	--	--	--	--	--	-- 546351
8	--	--	--	--	--	--	--	-- 142503
9	--	--	--	--	--	--	--	-- 4671
10	--	--	--	--	--	--	--	-- 1903391
11	--	--	--	--	--	--	--	-- 6823735
12	0	0	0	0	0	0	0	0 39281797
13	--	--	--	--	--	--	--	-- 146
14	6185709	8754341	210592	6148078	1093232	13848818	1043300	3554913 162176898
15	--	--	--	--	--	--	--	-- 0
16	--	--	--	--	--	--	--	-- 2054
17	--	--	--	--	--	183	--	-- 718
18	235023	3750678	17908	--	--	1220866	--	47003 60277574
19	--	--	--	13410	--	--	--	-- 122494078
20	--	--	--	--	--	--	--	-- 779179
21	--	--	--	240237	--	--	--	-- 365719
22	--	--	--	--	--	--	--	-- 4543123
23	--	131598	387	13150	--	--	--	-- 1133444
24	--	--	--	--	--	--	--	-- -7120
25	6420732	12636617	228887	6414875	1093232	15069867	1043300	3601916 351765813
26	40625039	52946904	938675	51629020	3507605	89848536	9737014	90748293 2586610039

Interest Payments etc.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : 01+02+03 brought forward from pages 60-61	1730111872	60363	65632888	1477048	13785159	30548646	8322787	0	4097765	1	
04 - Interest on Loans and Advances from Central Government -											
101-Interest on Loans for State/Union Territory Plan Schemes	--	554439	11698529	14764	1334759	1103710	1711065	25042491	189048	(A) 2	
102-Interest on Loans for Central Plan Schemes	--	--	28524	18987	--	7717	--	949	106	3	
103-Interest on Loans for Centrally Sponsored Plan Schemes	--	1290	93573	11808	--	23762	26306	--	4816	4	
104-Interest on Loans for Non-Plan Schemes	--	1557670	126276	7897	2472	74405	14	--	3704	5	
105-Interest on Loans for Special Plan Schemes	--	--	--	--	--	--	--	--	--	6	
106-Interest on Ways and Means Advances	--	--	--	--	--	--	--	--	--	7	
107-Interest on Pre- 1984-85 Loans	--	--	2	--	--	--	--	--	--	8	
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	--	--	--	--	--	--	--	--	--	9	
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	--	--	--	--	--	5196616	--	--	--	10	
911-Deduct recovery of overpayment	--	--	-1692609	--	--	--	--	--	--	11	
TOTAL : 04	0	2113399	10254295	53456	1337231	6406210	1737385	25043440	197674	12	
05 - Interest on Reserve Funds -											
101-Interest on Depreciation Renewal Reserve Funds	2594344	--	--	--	--	--	--	--	--	13	
103-Interest on Railway Development Fund	2706367	--	--	--	--	--	--	--	--	14	
105-Interest on General and Other Reserve Funds	6950802	--	--	--	--	--	--	--	--	15	
TOTAL : 05	12251513	0	0	0	0	0	0	0	0	16	
60 - Interest on Other Obligations-											
101-Interest on Deposits	4080415	--	--	--	--	--	20064	--	173189	17	
106-Interest on Petroleum Bonds	34469100	--	--	--	--	--	--	--	--	18	
107-Interest on Special Security Issued to FCI	13192600	--	--	--	--	--	--	--	--	19	
108-Interest on Special Security Issued to Oil Marketing Companies	4065000	--	--	--	--	--	--	--	--	20	
701-Miscellaneous	1696045	--	--	18927	--	115029	1321520	--	--	21	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	22	
911- Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	23	
TOTAL : 60	57503160	0	0	18927	0	115029	1341584	0	173189	24	
TOTAL: INTEREST PAYMENTS	1799866545	2173762	75887183	1549431	15122390	37069885	11401756	25043440	4468628	25	
Voted	--	--	--	--	--	--	--	--	--	26	
Charged	1799866545	2173762	75887183	1549431	15122390	37069885	11401756	25043440	4468628	27	

(A) Includes a interest relief of Rs. 169235 thousands given by Department of Expenditure, Ministry of Finance, Govt. of India on payment of interest.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	61639721	21484059	16255208	22043503	14527291	37595257	39001758	33934868	2100518193	
2	2383112	265128	113001	1921666	2790856	2489287	1354053	6692004	59657912	
3	56750	24879	250	--	2411	47391	8456	35517	231937	
4	73975	30865	50429	--	16424	185084	65274	129349	712955	
5	85712	43360	14266	119425	177844	129875	47723	85493	2476136	
6	3	--	--	--	1289	--	--	--	1292	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	72471	60406	--	--	--	132879	
9	--	1305568	--	--	--	--	--	--	1305568	
10	6135782	--	593838	--	--	4609698	2819269	--	19355203	
11	--	--	--	--	--	--	--	--	-1692609	
12	8735334	1669800	771784	2113562	3049230	7461335	4294775	6942363	82181273	
13	--	268422	--	--	--	1201	--	--	2863967	
14	--	--	--	--	--	--	--	--	2706367	
15	--	--	--	--	--	--	--	--	6950802	
16	0	268422	0	0	0	1201	0	0	12521136	
17	4256541	34063	--	--	--	--	--	--	8564272	
18	--	--	--	--	--	--	--	--	34469100	
19	--	--	--	--	--	--	--	--	13192600	
20	--	--	--	--	--	--	--	--	4065000	
21	(A) 202754	1355	174	193885	3810	--	--	1030463	4583962	
22	(B) 10142	--	--	--	--	--	--	--	10142	
23	--	--	--	--	--	--	--	-1	-1	
24	4469437	35418	174	193885	3810	0	0	1030462	64885075	
25	74844492	23457699	17027166	24350950	17580331	45057793	43296533	41907693	2260105677	
26	--	--	--	--	--	--	--	--	0	
27	74844492	23457699	17027166	24350950	17580331	45057793	43296533	41907693	2260105677	

(A) (i) Includes Rs. 7989 thousands spent out of an advance from the Contingency Fund during the year 2006-07 and recouped to the Fund during the year 2007-08.

(ii) Excludes Rs 36414 thousands spent out of an advance from the Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

(B) (i) Includes Rs. 1109 thousands spent out of an advance from the Contingency Fund during the year 2006-07 and recouped to the Fund during the year 2007-08.

(ii) Excludes Rs. 717 thousands spent out of an advance from the Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

(C) Includes Rs. 460416 thousands consequent upon clearance of previous years suspense.

(D) Includes Rs. 48798 thousands and Rs. 40065 thousand being the interest and commitment charges respectively, on back to back External Loans.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01+02+03 brought forward from pages 62-63	2100518193	112770030	1997277	1784651	1783219	2637361	25138222	1
04 - Interest on Loans and Advances from Central Government -								
101-Interest on Loans for State/Union Territory Plan Schemes	59657912	(A) 7813163	82260	72236	241858	14646	1477057	2
102-Interest on loans for central Plan Schemes	231937	10824	3603	125	--	1589	38688	3
103-Interest on Loans for Centrally Sponsored Plan Schemes	712955	224130	16420	15633	26571	23207	82037	4
104-Interest on Loans for Non-Plan Schemes	2476136	129752	880472	5889	12230	19397	44791	5
105-Interest on Loans for Special Plan Schemes	1292	--	4991	11355	16227	8382	--	6
106-Interest on Ways and Means Advances	0	--	--	--	--	--	--	7
107-Interest on Pre 1984-85 Loans	132879	--	--	--	--	21	18073	8
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	1305568	--	--	--	--	--	--	9
109-Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	19355203	--	--	--	--	--	4895343	10
911-Deduct recovery of overpayment	-1692609	--	--	--	--	--	--	11
TOTAL : 04	82181273	8177869	987746	105238	296886	67242	6555989	12
05 - Interest on Reserve Funds -								
101-Interest on Depreciation Renewal Reserve Funds	2863967	--	--	--	--	--	--	13
103-Interest on Railway Development Fund	2706367	--	--	--	--	--	--	14
105-Interest on General and Other Reserve Funds	6950802	--	--	--	--	--	--	15
TOTAL : 05	12521136	0	0	0	0	0	0	16
60 - Interest on Other Obligations-								
101-Interest on Deposits	8564272	291295	--	--	--	--	--	17
106-Interest on Petroleum Bonds	34469100	--	--	--	--	--	--	18
107-Interest on Pre 1984-85 Loans	13192600	--	--	--	--	--	--	19
108-Interest on 1984-89 State Plan Loan Consolidated in terms of recommendations of the 9th Finance Commission.	4065000	--	--	--	--	--	--	20
701-Miscellaneous	4583962	800870	--	--	--	--	633	21
796-Tribal Area Sub-Plan	10142	--	--	--	--	--	--	22
911- Deduct- Recoveries of Overpayments	-1	--	--	--	--	--	--	23
TOTAL : 60	64885075	1092165	0	0	0	0	633	24
TOTAL: INTEREST PAYMENTS	2260105677	122040064	2985023	1889889	2080105	2704603	31694844	25
Voted	0	--	--	--	--	--	--	26
Charged	2260105677	122040064	2985023	1889889	2080105	2704603	31694844	27

(A) Excludes interest relief of Rs. 193397 thousands given by Department of Expenditure, Ministry of Finance, Government of India on repayment of interest.

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2008 - Concld

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	40625039	52946904	938675	51629020	3507605	89848536	9737014	90748293	2586610039
2	325474	1856437	216276	4810117	90863	3029617	183001	10569277	90440194
3	-	206	--	15725	925	613	--	4110	308345
4	81649	204770	19013	114046	21687	339620	--	63787	1945525
5	52953	100371	621	113814	12748	163539	--	6373984	10386697
6	--	--	--	--	23463	--	--	--	65710
7	5835	--	2767	--	--	--	--	--	8602
8	--	--	--	--	--	13622234	--	93908	13867115
9	--	--	--	--	--	--	--	--	1305568
10	2106206	3970085	--	--	300347	--	--	--	30627184
11	--	--	--	-3626	--	--	--	--	-1696235
12	2572117	6131869	238677	5050076	450033	17155623	183001	17105066	147258705
13	36321	--	--	--	--	900000	--	--	3800288
14	--	--	--	--	--	--	--	--	2706367
15	2035761	--	--	45310	--	--	--	547641	9579514
16	2072082	0	0	45310	0	900000	0	547641	16086169
17	--	342548	--	4134098	--	96330	1039256	3768653	18236452
18	--	--	--	--	--	--	--	--	34469100
19	--	--	--	--	--	--	--	--	13192600
20	--	--	--	--	--	--	--	--	4065000
21	--	8623	--	19	--	201023	82	1665962	7261174
22	--	--	--	--	--	--	--	--	10142
23	--	--	--	--	--	--	--	-1	-2
24	0	351171	0	4134117	0	297353	1039338	5434614	77234466
25	45269238	59429944	1177352	60858523	3957638	(A) 108201512	10959353	113835614	2827189379
26	--	--	--	19	--	--	--	--	19
27	45269238	59429944	1177352	60858504	3957638	108201512	10959353	113835614	2827189360

(A) Includes Rs. 50942 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during the year 2007-08.

Interest Payments etc.

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Dividends from Public Undertakings	207116380	36657	118663	--	227234	--	1001	37575	1525	1
102-Contributions from Railways	231200	--	--	--	--	--	--	--	--	2
106-Share of Surplus Profits from the Reserve Bank of India	114110000	--	--	--	--	--	--	--	--	3
107-Share of Profits from Life Insurance Corporation of India	8294427	--	--	--	--	--	--	--	--	4
108-Share of Profits from Nationalised Banks	14581439	--	--	--	--	--	--	--	--	5
109-Share of Surplus Profits from the Industrial Development Bank of India	572592	--	--	--	--	--	--	--	--	6
200-Dividends from other investments	86414	7	882	1	12731	316	--	273946	1788	7
800-Other Receipts	5714	153	--	--	--	3	--	--	--	8
Total : DIVIDENDS AND PROFITS	344998166	36817	119545	1	239965	319	1001	311521	3313	9

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2008- contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Dividends from Public Undertakings	209035379	1214097	--	--	--	--	--	1404188	1
102-Contributions from Railways	231200	--	--	--	--	--	--	--	2
106-Share of Surplus Profits from the Reserve Bank of India	114110000	--	--	--	--	--	--	--	3
107-Share of Profits from Life Insurance Corporation of India	8294427	--	--	--	--	--	--	--	4
108-Share of Profits from Nationalised Banks	14581439	--	--	--	--	--	--	--	5
109-Share of Surplus Profits from the Industrial Development Bank of India	572592	--	--	--	--	--	--	--	6
200-Dividends from other investments	815710	5911	5	201	--	--	--	5130	7
800-Other Receipts	25406	--	--	--	--	--	--	--	8
Total : DIVIDENDS AND PROFITS	347666153	1220008	5	201	0	0	0	1409318	9

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2008- contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	440091	52470	3516	--	--	208588	204635	587044	209035379	
2	--	--	--	--	--	--	--	--	--	231200
3	--	--	--	--	--	--	--	--	--	114110000
4	--	--	--	--	--	--	--	--	--	8294427
5	--	--	--	--	--	--	--	--	--	14581439
6	--	--	--	--	--	--	--	--	--	572592
7	16111	7989	6774	296416	--	(A) 25411	81687	5237	815710	
8	19536	--	--	--	--	--	--	--	--	25406
9	475738	60459	10290	296416	0	233999	286322	592281	347666153	

No. 78-0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2008- concid.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	143	116134	6845	375551	2671	270	--	52127	212207405	
2	--	--	--	--	--	--	--	--	--	231200
3	--	--	--	--	--	--	--	--	--	114110000
4	--	--	--	--	--	--	--	--	--	8294427
5	--	--	--	--	--	--	--	--	--	14581439
6	--	--	--	--	--	--	--	--	--	572592
7	3881	(B) 10569	4	21533	--	106969	5290	10071	985274	
8	--	--	--	--	--	--	--	--	--	25406
9	4024	126703	6849	397084	2671	107239	5290	62198	351007743	

(A) Includes dividend of Rs. 485 thousand remitted into Government Account by Certain institutions in respect of which full details are not available.

(B) It includes dividend of Rs. 5 thousands received from Rajasthan Spinning and Weaving Mills Limited, Bhilwara on account of earlier investment,

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Parliament-										
101-Lok Sabha	1530467	--	--	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	920165	--	--	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	10468	--	--	--	--	--	--	--	--	3
104- Rajya Sabha	639570	--	--	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	361552	--	--	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	4398	--	--	--	--	--	--	--	--	6
798-International Cooperation.	5425	--	--	--	--	--	--	--	--	7
Total: 01	3472045	0	0	0	0	0	0	0	0	8
02-State/Union Territory Legislatures-										
001-Direction and Administration	--	3000	--	--	--	--	--	--	--	9
101-Legislative Assembly	--	19792	163025	46739	87379	210833	78668	32857	35658	10
102-Legislative Council	--	--	88565	--	--	69525	--	--	--	11
103-Legislative Secretariat	--	34201	154382	37782	94026	258391	33413	30137	39099	12
104-Legislator's Hostel	--	--	43097	--	--	--	--	--	--	13
800-Other Expenditure	--	--	--	--	2164	--	--	--	--	14
900--Deduct Refunds	--	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	16
Total: 02	0	56993	449069	84521	183569	538749	112081	62994	74731	17
Total: Expenditure on Parliament/ State/Union Territory Legislatures	3472045	56993	449069	84521	183569	538749	112081	62994	74731	18
Charged	8177	1287	9829	3268	165	1711	1495	4187	3169	19
Voted	3463868	55706	439240	81253	183404	537038	110586	58807	71562	20

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkahnd	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1530467
2	--	--	--	--	--	--	--	--	920165
3	--	--	--	--	--	--	--	--	10468
4	--	--	--	--	--	--	--	--	639570
5	--	--	--	--	--	--	--	--	361552
6	--	--	--	--	--	--	--	--	4398
7	--	--	--	--	--	--	--	--	5425
8	0	0	0	0	0	0	0	0	3472045
9	--	--	--	--	--	--	--	--	3000
10	45441	14904	38596	46798	98082	144055	65824	146420	1275071
11	--	--	--	20430	--	54932	--	--	233452
12	57616	132069	51673	98727	125490	126048	179965	90509	1543528
13	--	--	--	--	--	76813	20633	--	140543
14	--	--	--	--	--	15158	9823	--	27145
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	-63	--	-89
17	103057	146973	90269	165955	223572	417006	276182	236929	3219650
18	103057	146973	90269	(A) 165955	223572	417006	276182	236929	6694695
19	704	1383	1666	3962	1391	8688	2182	693	53957
20	102353	145590	88603	161993	222181	408318	274000	236236	6640738

(A) Includes Rs. 150 thousands as Grants-in aid paid to All India Presiding Officers Conference Lok Sabha New Delhi and
Rs. 400 thousand paid to Commonwealth Parliamentary Association London.

General Services

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Parliament-								
101-Lok Sabha	1530467	--	--	--	--	--	--	1
102-Lok Sabha Secretariat	920165	--	--	--	--	--	--	2
103-Pay and Accounts Office- Lok Sabha	10468	--	--	--	--	--	--	3
104- Rajya Sabha	639570	--	--	--	--	--	--	4
105-Rajya Sabha Secretariat	361552	--	--	--	--	--	--	5
106-Pay and Accounts Office- Rajya Sabha	4398	--	--	--	--	--	--	6
798-International Cooperation.	5425	--	--	--	--	--	--	7
Total: 01	3472045	0	0	0	0	0	0	8
02-State/Union Territory Legislatures-								
001-Direction and Administration	3000	--	--	--	--	--	--	9
101-Legislative Assembly	1275071	169926	68340	61556	23505	66437	45286	10
102-Legislative Council	233452	33883	--	--	--	--	--	11
103-Legislative Secretariat	1543528	287942	67179	293529	46177	46359	63437	12
104-Legislator's Hostel	140543	--	4554	--	--	--	--	13
800-Other Expenditure	27145	--	3398	18150	--	--	1013	14
900--Deduct Refunds	0	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-89	--	--	--	--	--	--	16
Total: 02	3222650	491751	143471	373235	69682	112796	109736	17
Total: Expenditure on Parliament/ State/Union Territory Legislatures	6694695	491751	143471	373235	69682	112796	109736	18
Charged	53957	10776	11841	7602	2048	11060	1202	19
Voted	6640738	480975	131630	365633	67634	101736	108534	20

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1530467
2	--	--	--	--	--	--	--	--	920165
3	--	--	--	--	--	--	--	--	10468
4	--	--	--	--	--	--	--	--	639570
5	--	--	--	--	--	--	--	--	361552
6	--	--	--	--	--	--	--	--	4398
7	--	--	--	--	--	--	--	--	5425
8	0	0	0	0	0	0	0	0	3472045
9	--	--	--	--	--	--	--	--	3000
10	92036	96409	7064	87734	60486	317583	58164	123210	2552807
11	--	--	--	--	--	89238	--	--	356573
12	58574	98755	34164	90842	--	178950	38330	124614	2972380
13	--	--	2638	2814	--	--	--	--	150549
14	--	--	1452	--	--	--	--	--	51158
15	--	--	--	--	--	--	--	--	0
16	--	--	--	-23	--	--	--	--	-112
17	150610	195164	45318	181367	60486	585771	96494	247824	6086355
18	150610	195164	45318	181367	60486	(A) 585771	96494	247824	9558400
19	1514	3148	1828	3182	745	9547	3108	1780	123338
20	149096	192016	43490	178185	59741	576224	93386	246044	9435062

(A) Includes Rs. 718 thousands spent out of advance from the contingency fund during 1993-94 and recouped to the fund during the year 2007-08. General Services

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2008

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	49768
2	--	--	--	--	--	--	--	--	--	600
3	--	--	--	--	--	--	--	--	--	84476
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	4500
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	5096
8	--	--	--	--	--	--	--	--	--	10199
9	--	--	--	--	--	--	--	--	--	32171
10	--	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0	186810
12	--	--	--	--	--	--	--	--	--	14019
13	--	--	--	--	--	--	--	--	--	652
14	--	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	0	14671

General Services

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	49768
2	--	--	--	--	--	--	--	--	600
3	--	--	--	--	--	--	--	--	84476
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	4500
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	5096
8	--	--	--	--	--	--	--	--	10199
9	--	--	--	--	--	--	--	--	32171
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	186810
12	--	--	--	--	--	--	--	--	14019
13	--	--	--	--	--	--	--	--	652
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	14671
									General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)		Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
03-Governor/Administrator of the Union Territories-											
003- Training	--	--	--	--	--	--	--	--	--	--	1
090-Secretariat	4190	5171	15151	6757	9952	9363	10190	20835	12403	2	
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	2036	420	228	110	109	432	200	460	432	3	
102-Discretionary Grants	766	10	1000	1209	374	180	861	--	1999	4	
103-Household Establishment	--	8160	16836	4776	7678	2861	10458	195	11173	5	
104-Sumptuary Allowances	--	24	--	--	55	72	--	--	--	6	
105-Medical Facilities	--	--	3840	349	--	810	106	--	253	7	
106-Entertainment Expenses	302	60	1363	189	23	--	934	480	--	8	
107-Expenditure from Contract Allowances	--	--	1551	486	288	1667	965	--	199	9	
108-Tour Expenses	100	1954	937	787	3724	1820	1044	--	2094	10	
110-State Conveyances and Motor Cars	--	2738	--	--	--	--	--	8409	--	11	
111-Chief Commissioners	10094	--	--	--	--	--	--	--	--	12	
800-Other Expenses	--	--	1940	2059	916	2500	828	5	--	13	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--88	14	
Total: 03	17488	18537	42846	16722	23119	19705	25586	30384	28465	15	
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	218969	18537	42846	16722	23119	19705	25586	30384	28465	16	
Charged	186810	70	42846	16722	23119	19705	24674	29899	28465	17	
Voted	32159	18467	0	0	0	0	912	485	0	18	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	12987	15804	10636	26303	13699	14519	12707	11558	212225	
3	432	217	309	--	360	323	432	342	6842	
4	200	10107	1199	--	2000	1099	500	141	21645	
5	11814	7449	6562	--	8546	11552	8476	14691	131227	
6	884	--	315	--	91	452	--	248	2141	
7	--	974	89	--	1123	1351	1151	368	10414	
8	20	806	15	--	--	--	--	876	5068	
9	760	690	699	--	363	2518	--	1142	11328	
10	750	1156	706	--	2157	2088	680	1130	21127	
11	--	-	5307	--	--	--	--	--	16454	
12	--	--	--	--	--	--	--	--	10094	
13	247	--	951	--	2031	227	456	1507	13667	
14	--	--	--	--	--	--	--	--	-88	
15	28094	37203	26788	26303	30370	34129	24402	32003	462144	
16	28094	37203	26788	26303	30370	34129	24402	32003	663625	
17	28094	37203	25540	26303	30370	34129	24402	31023	609374	
18	0	0	1248	0	0	0	0	980	54251	

General Services

**No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
03-Governor/Administrator of the Union Territories-									
003-Training	0	--	--	--	--	--	--	--	1
090-Secretariat	212225	13697	8315	4626	11491	13484	14277	2	
101-Emoluments and Allowances of the Governor/Administrator of Union Territories	6842	432	262	232	298	432	576	3	
102-Discretionary Grants	21645	324	751	27	898	3200	250	4	
103-Household Establishment	131227	27336	4876	9212	8038	5909	7472	5	
104-Sumptuary Allowances	2141	--	--	--	--	92	139	6	
105-Medical Facilities	10414	--	25	1210	60	--	2880	7	
106-Entertainment Expenses	5068	1279	105	579	16	23	34	8	
107-Expenditure from Contract Allowances	11328	2124	358	301	488	410	597	9	
108-Tour Expenses	21127	625	1038	3069	1234	1290	708	10	
110-State Conveyances and Motor Cars	16454	--	--	--	--	--	--	11	
111-Chief Commissioners	10094	--	--	--	--	--	--	12	
800-Other Expenses	13667	--	462	11860	100	--	2085	13	
911-Deduct-Recoveries of Overpayments	-88	--	--	--	--	--	--	14	
Total: 03	462144	45817	16192	31116	22623	24840	29018	15	
Total: Expenditure on President/ Vice-President/Governor/ Administrator of the Union Territories	663625	45817	16192	31116	22623	24840	29018	16	
Charged	609374	45817	16192	31109	21565	24840	29018	17	
Voted	54251	0	0	7	1058	0	0	18	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR
OF UNION TERRITORIES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	12057	19502	9394	9703	9380	25182	9085	10352	382770
3	231	220	387	432	640	198	377	356	11915
4	1898	171	1099	795	250	1499	3000	200	36007
5	10261	16030	11341	24373	4922	3485	4096	15037	283615
6	500	1164	1310	1357	91	--	--	--	6794
7	2232	211	56	--	100	3126	1848	1803	23965
8	--	498	15	75	--	528	316	528	9064
9	450	1113	362	1518	1680	700	396	2924	24749
10	535	1420	1280	1800	--	1215	348	516	36205
11	--	1237	--	--	--	--	--	--	17691
12	--	--	--	--	--	--	--	--	10094
13	--	--	--	286	--	2241	1365	349	32415
14	--	--	--	--	--	--	--	-13	-101
15	28164	41566	25244	40339	17063	38174	20831	32052	875183
16	28164	41566	25244	40339	17063	38174	20831	32052	1076664
17	28164	41566	25244	40339	17063	38174	20831	32052	1021348
18	0	0	0	0	0	0	0	0	55316

General Services

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Salary of Ministers and Deputy Ministers	17526	479	38239	1509	4894	41380	698	4469	3569	1
102-Sumptuary and other Allowances	49689	853	--	5652	--	--	6742	--	--	2
104-Entertainment and Hospitality Expenses	--	12999	--	6560	1733	2375	--	7025	--	3
105-Discretionary Grants by Ministers	4668	10	--	4100	874	11421	173740	--	6588	4
106-Cabinet Secretariat	188902	--	--	--	--	--	--	--	--	5
107-Prime Minister's Office	156695	--	--	--	--	--	--	--	--	6
108-Tour Expenses	1387135	3720	32199	6932	7632	9117	17115	--	6211	7
798-International Co-operation	15993	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	27235	42217	39198	18779	8634	14423	33252	17695	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-27	--	--	-156	10
Total: Expenditure on Council of Ministers	1820608	45296	112655	63951	33912	72900	212718	44746	33907	11
Charged	--	261	--	--	--	--	--	--	--	12
Voted	1820608	45035	112655	63951	33912	72900	212718	44746	33907	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Salary of Ministers and Deputy Ministers	231191	14268	2782	5250	15087	5069	4546	1
102-Sumptuary and other Allowances	74790	--	--	--	--	--	--	2
104-Entertainment and Hospitality Expenses	32257	309	--	750	--	1700	--	3
105-Discretionary Grants by Ministers	477875	--	356	447	1000	5000	--	4
106-Cabinet Secretariat	188902	--	--	--	--	--	--	5
107-Prime Minister's Office	156695	--	--	--	--	--	--	6
108-Tour Expenses	1540340	33381	3794	14725	3274	6960	4678	7
798-International Co-operation	15993	--	--	--	--	--	--	8
800-Other Expenditure	478664	40520	9630	21278	--	30627	21408	9
911-Deduct-Recoveries of Overpayments	-190	--	--	--	--	--	--	10
Total: Expenditure on Council of Ministers	3196517	88478	16562	42450	19361	49356	30632	11
Charged	--	--	--	--	--	--	--	12
Voted	3196517	88478	16562	42450	19361	49356	30632	13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	7941	5439	43791	28651	14627	15092	1502	1385	231191
2	--	612	--	--	--	--	--	11242	74790
3	149	--	--	--	--	90	1326	--	32257
4	--	164285	--	--	1606	--	--	110583	477875
5	--	--	--	--	--	--	--	--	188902
6	--	--	--	--	--	--	--	--	156695
7	6862	1298	--	--	3963	32240	11999	13917	1540340
8	--	--	--	--	--	--	--	--	15993
9	2078	103090	--	--	16894	41761	32369	81039	478664
10	--	--	--	--	--	--	-7	--	-190
11	17030	274724	43791	28651	37090	89183	47189	218166	3196517
12	--	--	--	--	--	--	--	--	--
13	17030	274724	43791	28651	37090	89183	47189	218166	3196517

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	9706	11012	4170	9883	1717	23664	6057	2022	346424
2	--	499	1368	--	14	20140	--	2082	98893
3	9171	10000	5240	--	34	18718	3174	9078	90431
4	2238	1874	3620	--	542	52747	399587	4054	949340
5	--	--	18888	--	--	--	--	--	207790
6	--	--	--	--	--	--	--	--	156695
7	5894	6013	5183	13117	1809	41919	9600	22629	1713316
8	--	--	--	--	--	--	--	--	15993
9	219778	30459	12050	18936	--	93351	15006	9338	1001045
10	--	--	-10	--	--	--	--	--	-200
11	246787	59857	50509	41936	4116	250539	433424	49203	4579727
12	--	--	--	--	--	--	--	--	--
13	246787	59857	50509	41936	4116	250539	433424	49203	4579727

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	743	--	--	5948	--	--	--	2
101-Supreme Court	529273	--	--	--	--	--	--	--	--	3
102-High Courts	70304	1867	362090	8710	171084	295298	81959	443699	17438	4
103-Special Courts	--	--	71736	--	--	--	19533	89	--	5
104-Judicial Commissioners (Union Territories)	--	--	--	--	--	--	--	--	--	6
105-Civil and Sessions Courts	649063	41360	1840234	--	233123	1587484	279684	862877	89085	7
106-Small Causes Courts	--	--	14463	--	--	--	--	6939	--	8
107-Presidency Magistrates Courts	--	--	--	--	--	--	--	--	--	9
108-Criminal Courts	5903	--	87128	--	161037	--	214	121449	--	10
109-Coroner's Courts	--	--	--	--	--	--	--	--	--	11
110-Administrators General and Official Trustees	--	--	1184	--	--	209	--	--	--	12
111-Official Assignees	--	--	--	--	--	--	--	--	--	13
112-Official Receivers	--	--	4065	--	--	--	--	--	--	14
113-Sherrifs and Reporters	--	--	--	--	--	625	--	--	--	15
114-Legal Advisers and Counsels	150262	2999	273238	350	53223	124604	28482	123838	30967	16
115-Central Administrative Tribunal	267163	--	--	--	--	--	--	--	--	17
116-State Administrative Tribunals	--	--	50102	--	--	--	--	--	--	18
117-Family Courts	--	2057	21885	--	--	24140	--	--	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	20
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	7776	--	--	21
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	(A) 174952	3709	90822	3365	13158	2993	23940	235	7567	24
911-Deduct-Recoveries of Overpayment	--	-16	--	--	--	-210	--	--	-14	25
Total: Expenditure on Administration of Justice	1846920	51976	2817690	12425	631625	2041091	441588	1559126	145043	26
Charged	590752	--	362556	2011	171084	295298	80190	438270	312	27
Voted	1256168	51976	2455134	10414	460541	1745793	361398	1120856	144731	28

(A) Includes expenditure of Rs. 173300 thousand on National Legal Service Authority.

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	6691
3	--	--	--	--	--	--	--	--	529273
4	252713	164325	91340	121677	137946	346864	305774	237864	3110952
5	1046	--	--	23938	--	--	3229	--	119571
6	--	--	--	--	--	--	--	--	0
7	1399669	676019	312830	298367	691226	1490044	873290	1148395	12472750
8	57255	--	--	3971	--	51195	--	--	133823
9	--	--	--	--	--	--	--	--	0
10	88776	400	5465	164	--	81471	289378	2161	843546
11	--	--	--	--	--	--	--	--	0
12	649	2095	--	--	--	557	738	--	5432
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	1980	--	6045
15	--	--	--	--	--	--	--	--	625
16	166597	204784	97099	29946	36366	256802	187302	149023	1915882
17	--	--	--	--	--	--	--	--	267163
18	13865	--	22575	8298	--	36221	--	--	131061
19	--	--	--	--	--	25087	64197	--	137366
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	7776
22	--	--	8199	--	--	--	--	--	8199
23	--	--	--	--	--	--	--	--	0
24	17274	--	3812	--	2049	86869	91440	25616	547801
25	--	--	--	--	--	-4818	-2077	--	-7135
26	1997844	1047623	541320	(A) 486361	867587	2370292	1815251	1563059	20236821
27	252397	164325	91340	72335	137946	312638	305774	218630	3495858
28	1745447	883298	449980	414026	729641	2057654	1509477	1344429	16740963

(A) Includes Rs 22550 thousands and Rs 70 thousand paid as Grants-in-aid to Jammu and Kashmir State Legal Services Authority and different Bar Associations, respectively.

General Services

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
003-Training	6691	--	--	--	--	--	--	2
101-Supreme Court	529273	--	--	--	--	--	--	3
102-High Courts	3110952	817649	105835	79	83886	15860	141134	4
103-Special Courts	119571	--	1517	--	6321	--	11006	5
104-Judicial Commissioners (Union Territories)	0	--	--	--	186	--	--	6
105-Civil and Sessions Courts	12472750	2475517	33481	8494	16197	32690	623942	7
106-Small Causes Courts	133823	139147	--	--	9960	--	--	8
107-Presidency Magistrates Courts	0	124332	--	--	--	--	--	9
108-Criminal Courts	843546	162086	--	12833	--	--	97	10
109-Coroner's Courts	--	(A) -7	--	--	--	--	--	11
110-Administrators General and Official Trustees	5432	4062	--	--	--	--	--	12
111-Official Assignees	0	9095	--	--	--	--	--	13
112-Official Receivers	6045	--	--	--	--	--	--	14
113-Sherriffs and Reporters	625	4055	--	--	--	--	--	15
114-Legal Advisers and Counsels	1915882	384394	17389	15153	12164	34146	85934	16
115-Central Administrative Tribunal	267163	--	--	--	--	--	--	17
116-State Administrative Tribunals	131061	--	--	--	--	--	20631	18
117-Family Courts	137366	--	--	--	--	1128	--	19
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	20
789-Special Component plan for Scheduled Castes	7776	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	8199	--	--	--	--	--	--	22
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	23
800-Other Expenditure	547801	4915	3128	5855	3487	3294	1500	24
911-Deduct-Recoveries of Overpayments	-7135	-60	--	--	--	--	-1	25
Total: Expenditure on Administration of Justice	20236821	4125185	161350	42414	132201	87118	884243	26
Charged	3495858	822333	105835	--	83886	15860	141134	27
Voted	16740963	3302852	55515	42414	48315	71258	743109	28

(A) Minus balance is under investigation.

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	6691
3	--	--	--	--	--	--	--	--	--	529273
4	203513	244269	32791	425826	153883	658480	68333	439204	6501694	
5	--	--	--	13308	--	--	--	--	--	151723
6	--	--	--	--	--	--	--	--	--	186
7	756452	1416248	33470	1217895	59648	2752579	177010	1096976	23173349	
8	4610	--	--	30836	15224	50844	--	21358	405802	
9	--	--	--	49823	--	--	--	35335	209490	
10	89	--	--	450015	41720	458389	30869	1175	2000819	
11	--	--	--	--	--	--	--	664	657	
12	892	263	--	5011	--	1691	--	13966	31317	
13	--	--	--	--	--	--	--	3395	12490	
14	--	--	--	--	--	--	--	6799	12844	
15	--	--	--	--	--	--	--	5210	9890	
16	226375	336635	12984	153409	24888	827554	49172	235297	4331376	
17	--	--	--	--	--	--	--	--	267163	
18	--	20556	--	--	--	--	--	19681	191929	
19	--	17377	--	--	--	--	--	--	155871	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	7776	
22	--	--	--	--	--	--	--	--	8199	
23	--	--	--	--	--	--	--	--	0	
24	31978	--	--	73480	--	71763	36779	34099	818079	
25	--	--	-378	--	--	--	--	-19	-7593	
26	1223909	2035348	78867	2419603	295363	4821300	362163	1913140	(A) 38819025	
27	203513	244489	32769	425826	153883	648302	68333	--	6442021	
28	1020396	1790859	46098	1993777	141480	4172998	293830	1913140	32377004	

(A) Includes Rs. 330 thousand spent out of advance from Contingency Fund in previous year and recouped to the Fund during current year.

General Services

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	9747	--	--	--	--	--	--	--	--	2
101-Election Commission	130501	--	--	17187	--	6685	16550	4026	--	3
102-Electoral Officers	1000000	3390	73825	24148	60380	41680	2264	37740	5855	4
103-Preparation and Printing of Electoral Rolls	750000	2664	132803	23179	18647	77244	43450	52004	9373	5
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	200000	--	1578	--	--	--	-11415	--	--	6
105-Charges for conduct of Election to Parliament	18601	--	(A)-2686	--	545	19450	1349	-25	17481	7
106-Charges for conduct of election to State/Union Territory Legislature	--	--	(A)-1899	200	51074	17212	3986	9621	38490	8
107-Election Tribunals	--	--	--	708	--	--	--	--	--	9
108-Issue of Photo Identity Cards to Voters	188000	--	39798	24790	--	5615	32309	14961	2820	10
109-Charges for conduct of Election of Panchayat/Local Bodies	--	--	--	1000	2550	126851	--	--	--	11
110-Delimitation Commission	13326	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	396274	--	--	1188	--	62	154	--	--	14
911-Deduct-Recoveries of Overpayments	-700	--	--	--	--	-5417	--	--	-7	15
Total: Expenditure on Elections	2705749	6054	243419	92400	133196	289382	88647	118327	74012	16
Charged	--	--	--	--	--	--	--	--	--	17
Voted	2705749	6054	243419	92400	133196	289382	88647	118327	74012	18

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	--	--	--	--	--	1
003-Training	9747	--	--	--	--	--	--	--	3
101-Election Commission	273525	--	17763	--	--	--	--	--	2
102-Electoral Officers	1564088	80998	17260	22015	9476	23476	32616	--	4
103-Preparation and Printing of Electoral Rolls	1667079	198377	15000	51164	30031	9994	51837	--	5
104-Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	190207	1048	--	--	--	--	--	--	6
105-Charges for conduct of Election to Parliament	99561	57307	13753	--	--	--	--	--	7
106-Charges for conduct of election to State/Union Territory Legislature	936643	9044	--	92440	--	57000	--	--	8
107-Election Tribunals	708	--	--	--	--	125	--	--	9
108-Issue of Photo Identity Cards to Voters	671729	307182	--	--	3446	--	39280	--	10
109-Charges for conduct of Election of Panchayat/Local Bodies	146533	--	--	--	14450	57	--	--	11
110-Delimitation Commission	13331	--	--	--	--	400	--	--	12
796-Tribal Area Sub-Plan	6919	--	--	--	--	--	--	--	13
800-Other Expenditure	406571	--	--	--	200	200	21869	--	14
911-Deduct-Recoveries of Overpayments	-7431	--	--	--	--	--	--	-1188	15
Total: Expenditure on Elections	5979210	653956	63776	165619	57603	91252	144414	16	
Charged	118546	--	--	--	--	--	--	--	17
Voted	5860664	653956	63776	165619	57603	91252	144414	--	18

(A) Reasons for minus figure not intimated by the Department

B) Minus expenditure is due to provisional reimbursement of Govt. of India's share of Election Expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	9747
3	12693	17221	5304	--	--	--	15949	47409	273525
4	25263	32001	41670	42577	21370	132180	15428	4317	1564088
5	90570	62013	12788	--	--	233080	121940	37324	1667079
6	--	--	--	--	--	44	--	--	190207
7	470	--	18734	--	(A) 32192	--	5005	-11555	99561
8	753972	--	36883	--	5935	1676	12059	7434	936643
9	--	--	--	--	--	--	--	--	708
10	169868	16090	18382	--	73144	7388	10953	67611	671729
11	--	--	4366	--	6818	--	4948	--	146533
12	--	--	--	--	--	--	5	--	13331
13	--	--	6919	--	--	--	--	--	6919
14	--	--	--	--	--	7686	--	1207	406571
15	--	--	--	--	--	--	-1307	--	-7431
16	1052836	127325	145046	42577	139459	382054	184980	153747	5979210
17	--	--	118546	--	--	--	--	--	118546
18	1052836	127325	26500	42577	139459	382054	184980	153747	5860664

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	9747
2	45774	--	4281	--	--	--	--	--	341343
4	102288	65698	7521	49002	15077	--	--	112406	2101921
5	--	43027	5723	252211	29592	248378	55477	259251	2917141
6	--	--	--	2500	--	9078	--	4	202837
7	4008	688	1	(C) -18	--	28163	29222	930	233615
8	49440	45	2	32878	47120	267718	21846	21767	1535943
9	--	--	--	--	--	--	--	--	833
10	--	11129	3298	65552	--	--	--	100441	1202057
11	--	--	28866	22295	--	--	--	5500	217701
12	--	--	--	--	--	--	--	2537	16268
13	--	--	--	--	--	--	--	--	6919
14	--	--	--	--	6452	50575	--	--	485867
15	--	--	--	--	--	--	--	-10	-629
16	201510	120587	49692	424420	98241	603912	106545	502826	9263563
17	--	--	--	--	--	--	--	--	118546
18	201510	120587	49692	424420	98241	603912	106545	502826	9145017

(A) Includes Rs. 15000 thousand spent out of advance from the Contingency Fund during 2006-07 and recouped to the fund during this year.

General Services

(B) Includes Rs. 49 thousand consequent upon clearance of previous years suspense.

(C) Minus expenditure is under examination.

(D) Includes Rs. 16824 thousand spent out of advances from the contingency fund during 1991-92 and recouped to the fund during the year 2007-08.

(E) Differs by one thousand due to rounding.

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2008**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees) Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Union Public Service Commission	--	--	--	--	--	--	--	--	-- 1
102-State Public Service Commission	--	--	--	--	151	--	--	11465	-- 2
103-Staff Selection Commission	--	--	--	--	--	--	--	--	-- 3
104-UPSC/SSC Examination Fees	114911	--	--	--	--	2435	--	--	-- 4
105-State PSC Examination Fees	--	--	14646	1	--	2272	4775	--	115 5
800-Other Receipts	2999	--	--	281	--	--	3	9694	21 6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-- 7
Total: Receipts from the Public Service Commissions	117910	0	14646	282	151	4707	4778	21159	136 8

**No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Union Public Service Commission	0	--	--	--	--	--	--	-- 1
102-State Public Service Commission	11616	--	1396	--	--	--	--	-- 2
103-Staff Selection Commission	0	--	--	--	--	--	--	-- 3
104-UPSC/SSC Examination Fees	119873	--	--	--	--	--	--	1349 4
105-State PSC Examination Fees	258457	52808	--	664	65	2	2119	5
800-Other Receipts	106332	36	--	--	1	7	2428	6
900-Deduct-Refunds	-2	--	--	--	--	--	--	-- 7
Total: Receipts from the Public Service Commissions	496276	52844	1396	664	66	9	5896	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	11616
3	--	--	--	--	--	--	--	--	0
4	57	--	2470	--	--	--	--	--	119873
5	2492	27430	8674	8	15172	168743	4690	9439	258457
6	3140	63492	305	--	--	--	26397	--	106332
7	-2	--	--	--	--	--	--	--	-2
8	5687	90922	11449	8	15172	168743	31087	9439	496276

No. 84-0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2008-Concld.

	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	-- (A) 0
2	--	--	--	--	--	--	--	--	-263 12749
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	121222
5	710	128473	55	48570	1807	37474	11226	23409	565839
6	309	12	1	--	--	5974	--	905	116005
7	--	--	--	--	--	-109	--	--	-111
8	1019	128485	56	48570	1807	43339	11226	24051	815704

(A) Minus receipts due to refund of examinations fees.

General Services

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2008**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees) Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
			--	--	--	--	--	--	--	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Union Public Service Commission	709851	--	--	--	--	--	--	--	--	2
102-State Public Service Commission	--	--	119263	17865	34704	73740	17675	--	8888	3
103-Staff Selection Commission	241612	--	--	--	--	14145	--	67417	--	4
800-Other Expenditure	5759	--	--	--	--	--	--	--	--	5
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-1
Total: Expenditure on Public Service Commissions	957222	0	119263	17865	34704	87885	17675	67417	8887	7
Charged	713869	--	119263	17865	34704	73740	17084	--	8887	8
Voted	243353	0	0	0	0	14145	591	67417	0	9

**No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year
ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
		--	--	--	--	--	--	
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Union Public Service Commission	709851	--	--	--	--	--	--	2
102-State Public Service Commission	1044712	92495	15356	13848	20649	16854	23425	3
103-Staff Selection Commission	420609	--	--	--	--	--	12143	4
800-Other Expenditure	5759	--	--	--	833	--	--	5
911-Deduct - Recoveries of Overpayments	-169	--	--	--	--	--	--	6
Total: Expenditure on Public Service Commissions	2180762	92495	15356	13848	21482	16854	35568	7
Charged	1746737	92134	15356	13848	21482	16854	35568	8
Voted	434025	361	0	0	0	0	0	9

(A) Includes Rs. 975 thousand met out of advance from the Contingency Fund during the year 2006-07 and recouped to the fund during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	709851
3	40411	24986	33537	29688	56466	109745	436523	41221	1044712
4	35792	50097	11546	--	--	--	--	--	420609
5	--	--	--	--	--	--	--	--	5759
6	--	--	--	--	-150	--	-18	--	-169
7	76203	75083	45083	29688	56316	109745	436505	41221	2180762
8	40411	24986	33537	29688	56316	109745	429624	37018	1746737
9	35792	50097	11546	0	0	0	6881	4203	434025

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	709851
3	21726	89101	8679	208839	18828	132683	31981	84751	1823927
4	9454	--	--	--	--	21620	--	--	463826
5	--	--	--	--	--	--	--	--	6592
6	--	--	--	--	--	--	--	--	-169
7	31180	89101	8679	208839	18828	154303	31981	84751	3004027
8	21726	89101	8679	208839	18828	21620	31981	83949	2426702
9	9454	0	0	0	0	132683	0	802	577325

General Services

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
090-Secretariat	5911635	79504	10341615	281213	2745562	478717	151100	224122	103768	2
091-Attached Offices	--	--	--	42647	12990	--	90513	--	--	3
092-Other Offices	5824847	2580	191670	--	--	119912	12055	--	--	4
099-Board of Revenue	--	--	--	--	4607	14974	7209	--	--	5
502- Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	6
789- Special Component plan for SCs	--	--	--	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	7331	--	--	--	--	800	--	--	11869	10
902- Deduct- Amount met from Asset Renewal Fund	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-2930	-10	--	--	--	-70	--	--	-14	12
Total: Expenditure on Secretariat-General Services	11740883	82074	10533285	323860	2763159	614333	260877	224122	115623	13
Charged	391	--	--	--	--	--	4297	--	--	14
Voted	11740492	82074	10533285	323860	2763159	614333	256580	224122	115623	15

(A) includes adjustment of Rs.23989 pertaining to 2003-04

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	0	--	--	--	--	--	--	--	1
090-Secretariat	28955533	977626	189590	250433	222783	405819	556978	2	
091-Attached Offices	487037	--	--	--	--	--	--	11551	3
092-Other Offices	6399953	57452	1728	95890	10413	--	--	--	4
099-Board of Revenue	167187	908	2482	--	--	--	--	56292	5
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	83	6
789- Special Component plan for SCs	100000	--	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	52570	--	--	--	--	--	--	--	9
800-Other Expenditure	179973	--	--	10	--	--	--	--	10
902- Deduct- Amount met from Asset Renewal Fund	-175	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-3844	-15	--	--	--	--	--	--	12
Total: Expenditure on Secretariat-General Services	36338234	1035971	193800	346333	233196	405819	624904	13	
Charged	6966	4544	--	--	--	--	--	--	14
Voted	36331268	1031427	193800	346333	233196	405819	624904	15	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	771501	369468	308329	171495	5450044	537384	677667	352409	28955533	
3	29143	--	7097	--	--	--	--	304647	487037	
4	27302	--	--	51155	83908	42281	21276	22967	6399953	
5	--	91486	--	--	10452	21771	384	16304	167187	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	100000	100000	
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	2570	--	--	50000	52570	
10	159973	--	--	--	--	--	--	--	--	179973
11	--	--	--	--	--	--	-175	--	-175	
12	--	--	--	(A)	--	--	-820	--	-3844	
13	987919	460954	315426	222650	5546974	601436	698332	846327	36338234	
14	--	--	--	--	--	--	--	2278	6966	
15	987919	460954	315426	222650	5546974	601436	698332	844049	36331268	

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT-GENERAL SERVICES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	--	0
2	386573	489023	129697	832111	182159	1358251	234004	691886	35862466	
3	66730	--	--	2268	--	86265	127193	43833	824877	
4	48170	9318	--	21694	--	17404	--	--	6662022	
5	176926	89323	--	--	--	91377	--	--	584495	
6	--	--	--	--	--	--	--	--	--	83
7	--	--	--	--	--	--	--	--	--	100000
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	52570
10	--	--	--	--	500	1499	27894	--	--	209876
11	--	--	--	--	--	--	--	--	--	-175
12	--	--	-169	-399	--	--	--	--	--	-4427
13	678399	587664	129528	855674	182659	1554796	389091	735719	44291787	
14	73	154	--	--	--	--	16990	--	--	28727
15	678326	587510	129528	855674	182659	1554796	372101	735719	44263060	

(A) Includes Rs. 700 thousand and Rs. 500 thousands as Grants-in-aid paid to Jammu and Kashmir Red Cross Society.

(B) Includes Rs. 12222 thousand spent out of advances from the contingency fund during 1991-92 and recouped to the fund during the year 2007-08.

(C) Differs with totals by one thousand due to rounding.

General Services

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	1394	--	--	--	--	--	--	2
093-District Establishment	88195	9653	656361	532286	443538	506566	568875	266588	114369	3
094-Other Establishments	--	--	3936696	57776	60112	556083	--	36851	--	4
101-Commissioners	--	11146	--	5448	24933	73905	--	--	--	5
102-Court of Wards	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	483	--	4516	--	--	1954698	6621	172009	--	9
911-Deduct Recoveries of Overpayments	--	-1	--	--	--	-4305	--	--	-12	10
Total: Expenditure on District Administration	88678	20798	4598967	595510	528583	3086947	575496	475448	114357	11
Charged	--	--	100	--	--	--	264	300	--	12
Voted	88678	20798	4598867	595510	528583	3086947	575232	475148	114357	13

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS					Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	
001-Direction and Administration	0	--	--	2315	--	--	1
003- Training	1394	--	--	--	--	--	2
093-District Establishment	6269860	12167399	57394	65263	91017	239714	403189
094-Other Establishments	8660096	3103997	71383	37985	77224	156270	167833
101-Commissioners	551909	157300	--	3790	--	59699	42872
102-Court of Wards	0	341	--	--	--	--	6
192-Assistance to Municipalities / Municipal Councils	0	--	--	--	--	--	7
796-Tribal Area Sub-plan	789374	--	--	--	--	--	8
800-Other Expenditure	3266896	--	--	--	--	800	9
911-Deduct Recoveries of Overpayments	-4797	-28	--	--	--	--	-1
Total: Expenditure on District Administration	19534732	15429009	128777	109353	168241	456483	613893
Charged	2014	686	--	--	--	--	12
Voted	19532718	15428323	128777	109353	168241	456483	613893

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	1394
3	437568	504803	441293	113545	231628	334233	449090	571269	6269860
4	627993	92561	50046	96198	199616	1348274	569731	1028159	8660096
5	11148	30592	--	216028	26582	96353	--	55774	551909
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	237734	--	551640	--	--	--	789374
9	6762	12	1524	--	280861	110259	704853	24298	3266896
10	--	--	--	--	--	--	-479	--	-4797
11	1083471	627968	730597	425771	1290327	1889119	1723195	1679500	19534732
12	--	--	--	--	--	--	27	1323	2014
13	1083471	627968	730597	425771	1290327	1889119	1723168	1678177	19532718

(A) Includes Rs. 21 thousand consequent upon clearance of previous year suspense.

No. 86-A-2053-ACCOUNT OF EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2315
2	--	--	--	--	--	--	--	--	1394
3	977819	372351	31549	581673	66353	2247467	339799	524084	24434931
4	--	1038119	13530	3763184	81535	151960	1615	266050	17590781
5	27047	42437	--	--	--	113994	13255	25949	1038252
6	--	--	--	--	--	--	--	--	341
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	789374
9	145616	3044	--	314	58991	--	--	--	3475661
10	--	--	--	--	--	--	--	-8	-4834
11	1150482	1455951	45079	4345171	206879	2513421	354669	816075	47328215
12	453	1245	--	--	--	--	--	--	4398
13	1150029	1454706	45079	4345171	206879	2513421	354669	816075	47323817

General Services

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction & Administration	--	--	207206	--	--	--	--	--	--	--	1
003-Training	100	--	5174	--	1392	2377	1142	--	--	--	2
095-Directorate of Account and Treasuries	8236	50384	87505	21099	8251	--	23286	158092	66092	3	
096-Pay and Accounts Offices	28812	--	97359	--	--	--	--	--	--	--	4
097-Treasury Establishments	5999	4839	678319	30997	192092	114803	71676	1648	--	--	5
098-Local Fund Audit	11009	1696	355849	14043	55522	24408	30351	--	--	--	6
502- Expenditure awaiting transfer to other head.	--	--	--	--	--	--	--	--	--	--	7
792- Irrecoverable loans Written Off	--	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	542	--	--	--	--	177042	1205	--	--	--	10
911-Deduct-Recoveries of Overpayments	-3	--	--	--	--	-37	--	--	--	-2	11
Total: Expenditure on Treasury and Accounts Administration	54695	56919	1431412	66139	257257	318593	127660	159740	66090	12	
Charged	--	--	--	--	--	--	--	1	--	--	13
Voted	54695	56919	1431412	66139	257257	318593	127659	159740	66090	14	

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction & Administration	207206	--	--	--	--	--	--	--	1
003-Training	19065	4185	--	764	--	1718	--	--	2
095-Directorate of Account and Treasuries	975488	110897	8001	5978	84020	28572	58771	3	
096-Pay and Accounts Offices	153165	94063	--	--	--	--	--	--	4
097-Treasury Establishments	2779137	439118	38080	38514	--	56973	169755	5	
098-Local Fund Audit	1136736	175045	7645	31392	--	--	108715	6	
502- Expenditure awaiting transfer to other head.	9593	--	--	--	--	--	--	--	7
792- Irrecoverable loans Written Off	0	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	13856	--	--	--	--	--	--	--	9
800-Other Expenditure	371466	--	--	4997	--	3627	--	--	10
911-Deduct-Recoveries of Overpayments	-496	-7	--	--	--	--	--	--	11
Total: Expenditure on Treasury and Accounts Administration	5665216	823301	53726	81645	84020	90890	337241	12	
Charged	205	25	--	--	--	--	459	13	
Voted	5665011	823276	53726	81645	84020	90890	336782	14	

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	207206
2	--	1624	--	25	547	--	--	6684	19065
3	28691	16158	13017	272822	--	82300	59698	79857	975488
4	26994	--	--	--	--	--	--	--	153165
5	297119	108139	120525	68	58475	335971	546420	212047	2779137
6	114123	64541	25767	558	21602	121900	176584	118783	1136736
7	--	1603	7990	--	--	--	--	--	9593
8	--	--	--	--	--	--	--	--	0
9	--	--	13856	--	--	--	--	--	13856
10	38893	--	--	132541	19444	--	--	1799	371466
11	--	--	--	--	--	--	-454	--	-496
12	505820	192065	181155	406014	100068	540171	782248	419170	5665216
13	--	--	--	--	--	--	--	--	205
14	505820	192065	181155	406014	100068	540171	782248	419170	5665215

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	207206
2	--	--	--	--	--	17680	--	--	43412
3	56586	27540	19948	40298	--	28542	15351	20745	1480737
4	--	--	35133	127100	--	--	--	78077	487538
5	148129	373459	--	513717	19420	752976	130963	510327	5970568
6	88847	104440	--	347010	--	247407	49364	72037	2368638
7	--	--	--	--	--	--	--	6259	15852
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	13856
10	--	82356	--	--	--	32847	--	19316	514609
11	--	--	--	--	--	--	--	--	-503
12	293562	587795	55081	1028125	19420	1079452	195678	706761	11101913
13	--	--	--	--	--	--	--	--	689
14	293562	587795	55081	1028125	19420	1079452	195678	706761	11101224

General Services

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Police supplied to other Govts.	1289790	---	104689	--	8689	4265	23508	--	--	1	
102-Police supplied to other parties	11177494	9276	423982	--	44273	157322	1140	--	5256	2	
103-Fees, Fines and Forfeitures	1053298	18	43037	--	28766	48716	33	--	--	3	
104-Receipts under Arms Act	383	15	40	--	1649	22709	6	--	--	4	
105-Receipts of State Headquarters Police	--	83	168847	--	--	--	--	--	292	5	
501-Services and Service Fees	--	--	--	--	--	--	--	--	20	6	
800-Other Receipts	2152110	2051	257751	12249	48174	1648	98770	17	4441	7	
900-Deduct-Refunds	--	-304	--	--	--	--	-327	--	--	8	
Total: Receipts from Police	15673075	11139	998346	12249	131551	234660	123130	17	10009	9	

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Police supplied to other Govts.	1804880	263680	--	123	5	5	191388	1	
102-Police supplied to other parties	12328380	311416	--	1507	420	--	76952	2	
103-Fees, Fines and Forfeitures	1944434	163991	--	1065	1423	--	10424	3	
104-Receipts under Arms Act	62013	--	--	111	35	--	1	4	
105-Receipts of State Headquarters Police	243135	353760	--	--	--	--	--	5	
501-Services and Service Fees	1083	--	--	--	--	--	--	6	
800-Other Receipts	3497597	310331	4160	12011	1514	27295	12943	7	
900-Deduct-Refunds	-3745	-1218	--	--	--	--	-4	8	
Total: Receipts from Police	19877777	1401960	4160	14817	3397	27300	291704	9	

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	66480	71015	49902	--	5149	102351	3869	75173	1804880	
2	180142	--	62482	--	929	48160	117339	100585	12328380	
3	181706	3675	6	17640	--	374958	191178	1403	1944434	
4	13604	8618	1322	2348	--	5257	730	5332	62013	
5	70094	--	--	--	12	2889	--	918	243135	
6	--	--	--	--	--	--	1063	--	1083	
7	353025	331088	9394	22149	25664	55058	56963	67045	3497597	
8	-2662	--	--	--	--	-314	--	-138	-3745	
9	862389	414396	123106	42137	31754	588359	371142	250318	19877777	

No. 88-0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	29218	675812	107108	385187	--	469578	59570	193835	4180389
2	230977	182056	--	136659	--	--	--	24305	13292672
3	47	3069	--	72469	--	93478	--	83320	2373720
4	73967	542	318	4536	--	34593	--	101487	277603
5	--	84496	--	137770	--	3185	--	125147	947493
6	--	--	--	--	--	--	--	--	1083
7	113004	2082	38934	90596	142202	873799	--	102132	5228600
8	-157	--	--	--	--	-2908	--	--	-8032
9	447056	948057	146360	827217	142202	1471725	59570	630226	26293528

(A) Includes Rs. 5598 thousand being the cost of verification of passports reimbursed by Government of India

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	3681	56984	1030838	52480	120650	256885	159295	--	15693	1
003-Education and Training	255383	--	314357	--	93839	73478	207037	--	3908	2
004-Research	61706	--	--	--	--	--	--	--	--	3
101-Criminal Investigation and Vigilence	1686680	--	485439	816	762048	490845	62456	--	77501	4
102-Central Reserve Police	35519548	--	--	--	--	--	--	--	--	5
103-Assam Rifles	11861139	--	--	--	--	--	--	--	--	6
104-Special Police	4284531	214816	3453559	432913	1812882	1858329	1355498	--	--	7
105-Border Security Force	43142625	--	--	--	--	--	--	--	--	8
106-National Security Guard	1525338	--	--	--	--	--	--	--	--	9
107-Industrial Security Force	11748756	--	--	--	--	--	--	--	--	10
108-State Headquarters Police	--	27711	1988910	--	--	--	6639	--	--	11
109-District Police	1285024	113593	11062708	549381	3799737	7451488	2874907	--	668239	12
110-Village Police	--	--	--	--	105485	1870634	--	--	--	13
111-Railway Police	--	--	315432	--	97430	511534	58338	--	--	14
112-Harbour Police	14644	--	--	--	--	--	--	--	--	15
113-Welfare of Police Personnel	462476	--	9788	3340	16578	47749	716	--	5212	16
114-Wireless and Computers	391010	--	294882	106589	465167	315704	88247	--	--	17
115-Modernisation of Police Force	5901996	84795	211001	75687	1388991	170642	77973	--	3932	18
116-Forensic Science	--	--	42042	--	26955	--	--	65021	--	19
117-Security Related Expenditure	--	--	155736	10063	--	--	--	--	--	20
118-Special Protection Group	767452	--	--	--	--	--	--	--	--	21
119-Delhi Police	13974493	--	--	--	--	--	--	--	--	22
120-Special Service Bureau	7297869	--	--	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	13266	--	--	24
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	25
800-Other Expenditure	1092246	1872	78272	--	1060161	49550	5000	--	123034	26
911-Deduct - Recoveries of Overpayments	-1104	--	--	--	--	-3840	--	--	-408	27
							.(A)			
Total: Expenditure on Police	141275493	499771	19442964	1231269	9749923	13092998	4909372	65021	897111	28
Charged	28587	--	617	--	--	--	2814	--	--	29
Voted	141246906	499771	19442347	1231269	9749923	13092998	4906558	65021	897111	30

(A)Includes Rs.28338 thousands incurred from the Contingency Fund during 2006-07 but recouped during 2007-08

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	63846	78434	58356	6952280	448153	150732	169200	143737	9761244	
2	81836	106469	32599	--	40363	133925	161774	251987	1756955	
3	--	--	--	--	--	--	--	--	61706	
4	240530	368050	110325	251147	319495	421930	554142	461918	6293322	
5	--	--	--	--	-	--	--	--	35519548	
6	--	--	--	--	--	--	--	--	11861139	
7	19522	821405	--	640367	1738720	1518509	826636	2358886	21336573	
8	--	--	--	--	--	--	--	--	43142625	
9	--	--	--	--	--	--	--	--	1525338	
10	--	--	--	--	--	--	--	--	11748756	
11	--	--	633366	--	--	3648555	--	--	6305181	
12	9025749	5296433	1335820	955076	4129141	6509523	5630122	6241523	66928464	
13	--	--	--	--	581657	--	--	8001	2565777	
14	246747	321162	18312	--	187988	153510	87168	242361	2239982	
15	--	--	--	--	--	--	7541	--	22185	
16	37584	30000	--	--	9182	106917	12724	54555	796821	
17	33836	306404	67280	--	127380	--	164958	326816	2688273	
18	333902	332974	66829	217967	657650	410284	541848	204856	10681327	
19	135942	30461	13418	32400	--	33685	12626	44333	436883	
20	--	--	--	4868007	--	--	--	--	5033806	
21	--	--	--	--	--	--	--	--	767452	
22	--	--	--	--	--	--	--	--	13974493	
23	--	--	--	--	--	--	--	--	7297869	
24	--	--	--	--	--	--	--	116947	130213	
25	--	--	157230	--	283173	--	--	--	440403	
26	392548	45000	--	--	467477	273827	18536	15090	3622613	
27	--	--	--	--	-2678	-15	-141084	--	-149129	
28	10612042	7736792	2493535	13917244	8987701	13361382	8046191	10471010	266789819	
29	234882	696	--	4691	--	--	--	5606	277893	
30	10377160	7736096	2493535	13912553	8987701	13361382	8046191	10465404	266511926	

General Services

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	9761244	419380	444110	143734	90234	560582	168359	1
003-Education and Training	1756955	196547	24418	13506	61895	97219	77471	2
004-Research	61706	--	--	--	--	--	--	3
101-Criminal Investigation and Vigilance	6293322	1189927	80822	88633	103572	--	205294	4
102-Central Reserve Police	35519548	--	--	--	1365	--	--	5
103-Assam Rifles	11861139	--	--	--	--	--	--	6
104-Special Police	21336573	--	1205461	502426	776478	1829940	1527959	7
105-Border Security Force	43142625	143600	--	--	--	--	--	8
106-National Security Guard	1525338	--	--	--	--	--	--	9
107-Industrial Security Force	11748756	--	--	--	--	--	--	10
108-State Headquarters Police	6305181	6541235	--	--	--	--	--	11
109-District Police	66928464	18995692	552933	662322	279751	1083601	3346430	12
110-Village Police	2565777	241401	--	--	751	158781	85825	13
111-Railway Police	2239982	940584	--	--	--	--	100363	14
112-Harbour Police	22185	147569	--	--	--	--	--	15
113-Welfare of Police Personnel	796821	15300	--	1728	24012	3760	32736	16
114-Wireless and Computers	2688273	--	92120	92410	115422	48002	141605	17
115-Modernisation of Police Force	10681327	561764	208305	110270	21937	279294	169855	18
116-Forensic Science	436883	190725	2258	5305	4789	--	25171	19
117-Security Related Expenditure	5033806	--	--	--	--	--	--	20
118-Special Protection Group	767452	18105	--	--	--	--	--	21
119-Delhi Police	13974493	--	--	--	--	--	--	22
120-Special Service Bureau	7297869	--	--	--	--	--	--	23
789-Special Component Plan for Scheduled Castes	130213	--	--	--	--	--	--	24
796-Tribal Area Sub-Plan	440403	--	--	--	--	--	--	25
800-Other Expenditure	3622613	--	--	4976	--	--	81618	26
911-Deduct - Recoveries of Overpayments	-149129	-31589	--	--	--	--	--	27
Total: Expenditure on Police	266789819	29570240	2610427	1625310	1480206	4061179	5962686	28
Charged	277893	8873	--	--	--	--	3400	29
Votted	266511926	29561367	2610427	1625310	1480206	4061179	5959286	30

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	89988	98350	36637	357611	42984	90550	124344	382097	12810204
2	171367	149589	9543	190782	139229	387832	13085	63629	3353067
3	--	--	--	--	--	--	--	--	61706
4	827232	609425	49275	842157	142505	1218655	220346	312719	12183884
5	--	--	--	--	--	--	--	2000	35522913
6	--	--	--	--	--	--	--	--	11861139
7	3300812	1773378	290449	1742029	--	5808411	635875	437689	41167480
8	--	--	--	--	--	--	--	--	43286225
9	--	--	--	--	--	--	--	--	1525338
10	--	--	--	--	--	--	--	--	11748756
11	--	--	87078	2834830	1366018	130697	--	3666495	20931534
12	8662200	7277146	180479	8381762	1324173	22067462	1724603	8706775	150173793
13	--	--	--	--	--	640918	5643	--	3699096
14	291642	191318	--	214789	--	838586	10498	481218	5308980
15	--	--	--	5829	--	--	--	115800	291383
16	276313	--	979	48262	5841	154242	27849	85397	1473240
17	611717	219931	29468	276004	--	29329	--	--	4344281
18	--	204347	9791	533546	--	178702	46841	216232	13222211
19	12898	50901	3398	96408	4179	43941	2541	--	879397
20	--	--	--	153	--	--	--	--	5033959
21	--	--	--	--	--	--	--	--	785557
22	--	--	--	--	--	--	--	--	13974493
23	--	--	--	--	--	--	--	--	7297869
24	--	--	--	--	--	--	--	--	130213
25	--	--	--	--	--	--	--	--	440403
26	--	--	43641	119379	162331	570004	162861	340581	5108004
27	--	--	-137	-5	--	--	--	--	-180860
					(A)			(B)	
28	14244169	10574385	740601	15643536	3187260	32159329	2974486	14810632	406434265
29	11184	2328	--	11659	--	380	--	658	316375
30	14232985	10572057	740601	15631877	3187260	32158949	2974486	14809974	406117890

(A) Excludes Rs. 108548 thousands spent out of advance from the Contingency Fund during 1991-92 and 1992-93 and recouped to the fund during the year 2007-08.

(B) Excludes Rs. 257 thousands spent out of advance from Coningency Fund in the current year and not recouped to the fund at the end of the y

General Services:

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	Expenditure
During the year	To end of the year	To end of the year
UNION GOVERNMENT		
201-Central Reserve Police	3597390	21523962
202-Assam Rifles	3557002	16539462
203-Border Security Force	5654732	26770971
204-National Security Guard	113704	893525
205-Central Industrial Security Force	433435	4163326
206-Special Protection Group	169687	1217511
207-State Police	126947	249908
208-Special Police	74386	184703
210-Research, Education and Training	73031	442164
211-Police Housing	103504	849275
212-Delhi Police	1101618	7746201
213-Special Service Bureau	2141136	4368323
800-Other Expenditure	11677811	50617583
Total: Union Government	28824383	135566914
UNION TERRITORY PUDUCHERRY		
211-Police Housing	31500	332788
Total : Union Territory Puducherry	31500	332788
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
211-Police Housing	--	83356
800-Other Expenditure	39399	519642
Total : Government of Arunachal Pradesh	39399	602998
ANDHRA PRADESH		
207-State Police	77813	4827527
Total : Government of Andhra Pradesh	77813	4827527
BIHAR		
050-Land	48449	114229
051-Construction	125993	275467
207-State Police	415296	1174296
Total: Government of Bihar	589738	1563992
CHHATISGARH		
208- Special Police	--	29700
Total : Government of Chhattisgarh	0	29700
NCT DELHI		
212-Delhi Police	2890	207234
Total : Government of NCT Delhi	2890	207234
GOA		
211-Police Housing	13977	117884
800-Other Expenditure	21052	27478
901-Deduct-Receipts and Recoveries on	-429	-429
Total : Government of Goa	34600	144933
GUJARAT		
211-Police Housing	139500	1777343
Total : Government of Gujarat	139500	1777343

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	Expenditure	
	During the year	To end of the year	
HARYANA			
207-State Police	352169	1669564	
211-Police Housing	--	879885	
Total : Government of Haryana	352169	2549449	
HIMACHAL PRADESH			
207-State Police	--	35600	
211-Police Housing	107684	674039	
796-Tribal area Sub-Plan	6470	30390	
Total : Government of Himachal Pradesh	114154	740029	
JAMMU & KASHMIR			
117-Internal Security	--	266174	
800-Other Expenditure	--	170938	
Total : Government of Jammu and Kashmir	0	437112	
JHARKHAND			
800- Other Expenditure	569432	1196104	
Total Government of Jharkhand	569432	1196104	
KERALA			
207-State Police	1012	40035	
211-Police Housing	--	96091	
800-Other Expenditure	--	226340	
Total : Government of Kerala	1012	(A) 362466	
KARNATAKA			
211-Police Housing	550000	6622328	
800-Other expenditure	135402	135402	
Total : Government of Karnataka	685402	6757730	
MADHYA PRADESH			
211-Police Housing	22689	1048532	
Total : Government of Madhya Pradesh	22689	1048532	
MAHARASHTRA			
211-Police Housing	934044	1350387	
Total : Government of Maharashtra	934044	1350387	
MIZORAM			
211-Police Housing	36555	431692	
800-Other Expenditure	--	91743	
Total : Government of Mizoram	36555	523435	
MEGHALAYA			
207-State Police	30942	48337	
208-Special Police	6768	14670	
211-Police Housing	25800	77454	
800-Other Expenditure	-	14443	
Total : Government of Meghalaya	63510	154904	
NAGALAND			
207-State Police	928	928	
211-Police Housing	251341	773945	
800-Other Expenditure	--	--	
Total : Government of Nagaland	252269	774873	

(A) Progressive expenditure upto 1996-97 stands included under Major Heads 4059 and 4216 as details for proforma adjustment are due from the Government.

No. 88-B-4055-ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ORISSA			
051-Construction		--	1599
207-State Police		2579	789371
208-Special Police		--	348258
211-Police Housing		--	186251
Total : Government of Orissa		2579	1325479
PUNJAB			
207-State Police		90017	319055
208-Special Police		27813	128816
209-Railway Police		121	3019
210-Research, Education & Training		2494	3944
211-Police Housing		31242	1155297
800-Other Expenditure		571260	1612441 (A)
Total : Government of Punjab		722947	3222572
RAJASTHAN			
211-Police Housing		160731	831810
Total : Government of Rajasthan		160731	831810
SIKKIM			
207-State Police		--	3508
211-Police Housing		46050	205894
Total : Government of Sikkim		46050	209402
TAMIL NADU			
190- Investment in Public Sector and other Undertakings			10000
207-State Police		384186	2004431
210-Reserach, Education and Training		--	25234
211-Police Housing		1507849	9924965
800-Other Expenditure		--	171417
Total : Government of Tamil Nadu		1892035	12136047
TRIPURA			
207-State Police		--	22597
800-Other Expenditure		111010	1096138
Total:Government of Tripura		111010	1118735
UTTARAKHAND			
211-Police Housing		293366	1258301
800-Other Expenditure		53942	615683
Total: Government of Uttarakhand		347308	1873984
UTTAR PRADESH			
207-State Police		900364	2247256
211-Police Housing		371697	7071079
800-Other Expenditure		460060	722991 (B)
Total : Government of Uttar Pradesh		1732121	10041326
WEST BENGAL			
207-State Police		72105	146727
Total: Government of West Bangal		72105	146727
Total: Capital Outlay on Police		37857945	191854532

(A) Difference of Rs. 1 thousand (increased) is due to rounding.

(B) Rs. 742262 thousands retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

General Services

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees) Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101- Service and Service Fees	--	--	--	--	--	--	--	--	-- 1
102-Sale of Jail Manufactures	--	--	--	--	194	36440	10814	27110	196 2
501-Services and Service Fees	--	--	--	--	15	--	--	--	-- 3
800-Other Receipts	786	5	28909	33	258	5461	3113	1534	29 4
900-Deduct-Refunds	--	--	--	--	--	--	-25	--	-- 5
Total: Receipts from Jails	786	5	28909	33	467	41901	13902	28644	225 6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101- Service and Service Fees	0	--	--	--	--	--	--	-- 1
102-Sale of Jail Manufactures	170494	72157	--	--	--	--	--	1502 2
501-Services and Service Fees	3387	15751	--	--	--	--	--	-- 3
800-Other Receipts	91489	21508	3	86	371	99	1506	4
900-Deduct-Refunds	-143	-3	--	--	--	--	--	-- 5
Total: Receipts from Jails	265227	109413	3	86	371	99	3008	6

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	18550	4014	678	597	47810	3672	573	19846	170494
3	3303	--	--	--	--	2	--	67	3387
4	26655	8942	458	404	158	4132	9879	733	91489
5	-10	--	--	--	--	--	-21	-87	-143
6	48498	12956	1136	1001	47968	7806	10431	20559	265227

No. 89-0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	10700	9913	--	67	159	8143	--	--	273135
3	215	--	--	12312	--	--	--	--	31665
4	7430	3517	--	4114	1246	13961	7990	2407	155727
5	-10	--	--	--	--	--	--	--	-156
6	18335	13430	0	16493	1405	22104	7990	2407	460371

General Services

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	64869	886	81282	10350	70843	12726	4132	788285	2851	1	
003-Training	--	--	2965	--	--	945	--	--	--	2	
101-Jails	--	16094	682473	--	246267	919051	297559	--	27763	3	
102-Jail Manufactures	--	--	42465	--	639	73549	10480	46961	628	4	
800-Other Expenditure	4134	--	9040	--	1110	176	--	5902	712	5	
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	-192	--	--	--	6	
Total: Expenditure on Jails	69003	16980	818225	10350	318859	1006255	312171	841148	31948	7	
Charged	--	--	100	--	--	--	--	800	--	8	
Voted	69003	16980	818125	10350	318859	1006255	312171	840348	31948	9	

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2008-contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	1441036	37184	3222	5752	12528	21996	20442	1	
003- Training	3910	--	--	--	--	--	--	2	
101-Jails	4797291	1009851	44472	32910	61221	77812	426252	3	
102-Jail Manufactures	333970	70957	--	788	2635	84	11788	4	
800-Other Expenditure	141227	--	56	1138	34125	30	2907	5	
911-Deduct - Recoveries of Overpayments	-8579	-383	--	--	--	--	-3	6	
Total: Expenditure on Jails	6708855	1117609	47750	40588	110509	99922	461386	7	
Charged	1000	100	--	--	--	--	--	8	
Voted	6707855	1117509	47750	40588	110509	99922	461386	9	

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	28906	15636	5701	178051	6335	14820	135538	19825	1441036	
2	--	--	--	--	--	--	--	--	--	3910
3	263202	445879	81778	--	399696	360740	267429	789360	4797291	
4	49810	32851	3336	--	19548	23324	7643	22736	333970	
5	--	100	--	46376	--	68688	4989	--	141227	
6	--	--	--	--	-6006	-1861	-514	--	-8579	
7	341918	494466	90815	224427	419573	465711	415085	831921	6708855	
8	100	--	--	--	--	--	--	--	1000	
9	341818	494466	90815	224427	419573	465711	415085	831921	6707855	

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	38444	18856	26139	31890	--	38683	109066	9404	1814642	
2	--	--	--	--	--	--	--	--	--	3910
3	665123	425570	--	690193	93732	1532673	--	756295	10613395	
4	14543	10212	--	52553	--	25848	--	17134	540512	
5	99	9361	--	2354	--	31931	--	65581	288809	
6	--	--	--	-2191	--	--	--	-113	-11269	
7	718209	463999	26139	774799	93732	1629135	(A) 109066	848301	13249999	
8	--	--	--	50	--	--	--	--	1150	
9	718209	463999	26139	774749	93732	1629135	109066	848301	13248849	

(A) Includes Rs. 39381. thousands spent out of Advances from the Contingency Fund during 1990-91 and 1991-92 and recouped to the fund during the year 2007-08.

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Stationery Receipts	14090	8	124	16	15	139	12178	--	3540	1
102-Sale of Gazettes etc.	159843	228	1853	--	1561	68	5663	--	1005	2
200-Other Press Receipts	69348	2931	2460	--	37	188	2520	--	1898	3
800-Other Receipts	28560	592	622	9	366	849	55948	--	205	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Stationery and Printing	271841	3759	5059	25	1979	1244	76309	0	6648	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Stationery Receipts	184195	22653	--	--	18	--	97	1
102-Sale of Gazettes etc.	190913	73269	59	41	--	--	6711	2
200-Other Press Receipts	188644	120532	1187	1289	8569	--	11004	3
800-Other Receipts	242834	27385	--	38	1	744	1730	4
900-Deduct-Refunds	-43		--	--	--	--	--	5
Total: Receipts from Stationery and Printing	806543	243839	1246	1368	8588	744	19542	6

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8575	6472	19057	43503	53	3871	10701	61853	184195
2	8033	1864	1036	227	--	5632	3900	--	190913
3	16675	7183	--	149	--	23431	40590	21234	188644
4	88218	145	28858	--	--	6927	5925	25610	242834
5	-43	--	--	--	--	--	--	--	-43
6	121458	15664	48951	43879	53	39861	61116	108697	806543

No. 90-0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2360	--	--	6295	15673	26822	25039	495	283647
2	764	2631	--	7781	--	54	--	85	282308
3	16394	12063	19656	46302	--	25430	--	--	451070
4	14117	16717	138	29154	2917	15604	--	51	338730
5	--	--	--	2	--	--	--	--	-41
6	20935	31411	19794	89534	18590	67910	25039	631	1355714

General Services

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	3631	4166	49354	--	13683	553	1437	--	8183	1	
003-Training	--	--	608	--	--	--	--	--	--	--	
101-Purchase and Supply of Stationery Stores	133303	334	57759	--	23070	9244	4037	--	4001	2	
102-Printing, Storage and Distribution of Forms	46126	--	--	--	--	38066	41144	--	--	3	
103-Government Presses	248612	93574	302911	21856	56068	56563	--	--	17714	4	
104-Cost of Printing by other sources	446	--	1203	--	41149	--	2231	--	--	5	
105-Government Publications	86709	--	--	--	4505	1688	--	--	--	6	
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	86	7	
797-Transfers to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	8	
799-Suspense	--	--	--	--	--	--	--	--	--	9	
800-Other Expenditure	2337	--	--	--	392	--	92	--	--	10	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	11	
Total: Expenditure on Stationery and Printing	521164	98074	411835	21856	138867	106114	48941	0	29984	12	
Charged	--	--	--	--	--	--	--	--	--	13	
Voted	521164	98074	411835	21856	138867	106114	48941	0	29984	14	

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	193533	255059	--	1968	6616	--	25266	1	
003-Training	608	--	--	--	--	--	--	--	
101-Purchase and Supply of Stationery Stores	1113708	45722	3858	10495	11173	4103	57548	2	
102-Printing, Storage and Distribution of Forms	127964	78305	998	128	--	--	49342	3	
103-Government Presses	2518522	377680	19705	79257	41168	83282	106370	4	
104-Cost of Printing by other sources	155677	5935	--	--	--	2722	84	5	
105-Government Publications	104147	5666	--	542	4104	--	--	6	
502-Expenditure awaiting transferred to othe head of account	86	--	--	--	--	--	--	7	
797-Transfers to/from Reserve Funds and Deposit Accounts	4537	--	--	--	--	--	--	8	
799-Suspense	0	--	--	--	--	--	--	9	
800-Other Expenditure	8869	1516	--	269	--	--	7951	10	
911-Deduct-Recoveries of Overpayments	-1058	-358	--	--	--	--	--	11	
Total: Expenditure on Stationery and Printing	4226593	769525	24561	92659	63061	90107	246561	12	
Charged	3586	--	--	--	--	--	20	13	
Voted	4223007	769525	24561	92659	63061	90107	246541	14	

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2008-Contd

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	10708	5574	4455	33261	--	13781	36307	8440	193533	
	--	--	--	--	--	--	--	--	608	
2	115349	67758	38018	18113	--	462102	169680	10940	1113708	
3	--	1947	681	--	--	--	--	--	127964	
4	243276	54797	100531	111827	12507	613542	381786	202958	2518522	
5	--	2794	1301	44	--	104034	17	2458	155677	
6	2787	2066	3751	--	--	2641	--	--	104147	
7	--	--	--	--	--	--	--	--	86	
8	4537	--	--	--	--	--	--	--	4537	
9	--	--	--	--	--	--	--	--	0	
10	--	4556	--	--	--	--	--	1492	8869	
11	--	--	--	--	--	--	-1058	--	-1058	
12	376657	139492	148737	163245	12507	1196100	586732	226288	4226593	
13	--	3586	--	--	--	--	--	--	3586	
14	376657	135906	148737	163245	12507	1196100	586732	226288	4223007	

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2008-Concld

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	27913	6883	--	32736	8599	245952	60479	--	865004	
	--	--	--	--	--	--	--	--	608	
2	--	--	--	217985	11580	--	--	24048	1500220	
3	--	--	--	--	194	--	--	17598	274529	
4	82524	147890	32594	302700	39871	442282	--	151818	4425663	
5	31475	1472	--	1360	--	--	50	576	199351	
6	--	--	--	--	723	894	--	3322	119398	
7	--	--	--	--	--	--	--	--	86	
8	--	--	--	1	--	--	--	--	4538	
9	--	--	--	--	--	--	--	--	0	
10	16451	--	--	119	500	--	--	--	35675	
11	--	--	--	--	--	--	--	--	-1416	
12	158363	156245	32594	554901	61467	(A) 689128	60529	197362	7423656	
13	10546	37	--	1000	--	--	--	--	15189	
14	147817	156208	32594	553901	61467	689128	60529	197362	7408467	

(A) Includes Rs.39 thousands spent out of advances from the Contingency Fund during 1994-95 and recouped to the fund during the year 2007-08.

General Services

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2007-08**

	(In thousands of Rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
103-Government Presses		4817	339831
800-Other Expenditure		--	46603
Total:- Union Government		4817	386434
STATE GOVERNMENTS ANDHRA PRADESH			
103-Government Presses		--	11551
195-Investment in Co-operatives		--	288
Total :- Government of Andhra Pradesh		0	11839
ARUNACHAL PRADESH			
103-Government Presses		529	43345
Total: - Government of Arunachal Pradesh		529	43345
ASSAM			
103-Government Presses		--	1974
800-Other Expenditure		--	6445
Total: - Government of Assam		0	8419
BIHAR			
103-Government Presses		--	4000
Total:- Government of Bihar		0	4000
CHHATTISGARH			
103-Government Presses		10548	15322
Total: - Government of Chhattisgarh		10548	15322
GOA			
103-Government Presses		769	769
Total:- Government of Goa		769	769
GUJARAT			
103-Government Presses		--	20459
Total: - Government of Gujarat		0	20459
HARYANA			
103-Government Presses		1137	86444
Total: - Government of Haryana		1137	86444
HIMACHAL PRADESH			
103-Government Presses		--	30514
800-Other Expenditure		0	6500
Total: - Government of Himachal Pradesh		0	37014
JAMMU and KASHMIR			
001-Direction and administration		400	9760
103-Government Presses		9564	35273
800-Other Expenditure		4632	21351
Total:- Government of Jammu and Kashmir		14596	66384
KARNATAKA			
800-Other Expenditure		--	1
Total:- Government of Karnataka		0	1
KERALA			
103-Government Presses		--	109264
800-Other Expenditure		--	22861
Total :- Government of Kerala		0	132125
MADHYA PRADESH			
103-Government Presses		1881	112729
796-Tribal Area Sub-Plan		--	2097
800-Other Expenditure		--	3441
Total:- Government of Madhya Pradesh		1881	118267

(A) An amount of Rs. 101078 thousands progressive expenditure retained in Madhya pradesh pending apportionment.

**No. 90-B-4058-ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end
of the year 2007-08-Concl.**

(In thousands of Rupees) Expenditure		
	During the year	To end of the year
MAHARASHTRA		
103-Government Presses	--	104390
Total: - Government of Maharashtra	0	104390
MEGHALAYA		
103-Government Presses	3960	87770
Total: - Government of Meghalaya	3960	87770
MIZORAM		
103-Government Presses	--	33322
800-Other Expenditure	--	539
Total :- Government of Mizoram	0	33861
NAGALAND		
103-Government Presses	--	2330
Total; - Government of Nagaland	0	2330
PUNJAB		
103-Government Presses	--	(B) 26446
Total: - Government of Punjab	0	26446
RAJASTHAN		
103-Government Presses	--	19110
Total:- Government of Rajasthan	0	19110
TAMIL NADU		
103-Government Presses	7362	107083
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	6
902-Deduct- Amount met from Reserve Fund	--	-934
Total:- Government of Tamil Nadu	7362	106155
UTTAR PRADESH		
103-Government Presses	70000	356963
201-Acquisition of land	--	--
800-Other Expenditure	--	-32560 (A)
Total: - Government of Uttar Pradesh	70000	324403
UTTARAKHAND		
103-Government Presses	5233	58327
800-Other Expenditure	--	--
Total:- Government of Uttarakhand	5233	58327
WEST BENGAL		
103-Government Presses	--	5385
Total: - Government of West Bengal	0	5385
Total :- Capital Outlay on Stationery and Printing	120832	1698230

(A) Rs. 97061 thousands retained in Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Differs by Rs. 1 thousand (Increased) due to rounding.

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Office Buildings-											
011-Rents	10047	--	--	8043	87	1080	37	2360	--	1	
102-Hire Charges of Machinery and Equipment	20	--	--	3498	251	1	2875	--	--	2	
103-Recovery of Percentage Charge	2401	--	--	2382	119	--	1364	--	--	3	
800-Other Receipts	242401	20	--	1681	727	643	2851	117202	--	4	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5	
Total: 01	254869	20	0	15604	1184	1724	7127	119562	0	6	
60-Other Buildings-											
103-Recovery of Percentage Charge	--	--	--	--	--	--	--	--	--	7	
800-Other Receipts	45	39	--	59	9	--	1	--	--	8	
Total: 60	45	39	0	59	9	0	1	0	0	9	
80-General-											
011-Rents	482884	--	19739	--	--	--	30	--	1319	10	
102-Hire Charges of Machinery and Equipment	418	--	1378	--	941	--	--	--	3885	11	
103-Recovery of Percentage Charge	1293	--	1377	--	1519	--	4691	--	1815	12	
800-Other Receipts	793584	15826	53114	187	25277	33880	104827	--	9687	13	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14	
Total: 80	1278179	15826	75608	187	27737	33880	109548	0	16706	15	
Total: Receipts from Public Works	1533093	15885	75608	15850	28930	35604	116676	119562	16706	16	

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	706	10	610	--	--	701	1135	24816	
2	--	--	--	7121	--	--	--	319	14085	
3	--	--	137330	--	--	--	117	81727	225440	
4	--	62345	91	24937	10252	--	79	79094	542323	
5	--	--	--	--	--	--	--	--	0	
6	0	63051	137431	32668	10252	0	897	162275	806664	
7	--	--	1	3	--	--	2804	--	2808	
8	--	--	17	1353	--	--	-20	290	1793	
9	0	0	18	1356	0	0	2784	290	4601	
10	12993	--	8205	6778	3351	16210	5139	2436	559084	
11	279	--	--	31155	--	1623	--	1935	41614	
12	50992	--	--	4	--	644	683	10681	73699	
13	207802	--	58187	92434	3389	199068	23333	25669	1646264	
14	-128	--	--	--	--	-77	--	--	-205	
15	271938	0	66392	130371	6740	217468	29155	40721	2320456	
16	271938	63051	203841	164395	16992	217468	32836	203286	3131721	General Services

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Office Buildings-									
011-Rents	24816	44221	--	--	--	--	--	148	1
102-Hire Charges of Machinery and Equipment	14085	34773	--	--	--	--	--	--	2
103-Recovery of Percentage Charges	225440	324048	--	--	--	--	--	1584	3
800-Other Receipts	542323	616222	--	21988	--	56	11787	4	
900-Deduct-Refunds	0	-222	--	--	--	--	--	--	5
Total: 01	806664	1019042	0	21988	0	56	13519	6	
60-Other Buildings-									
103-Recovery of Percentage Charges	2808	--	--	--	--	--	--	--	7
800-Other Receipts	1793	--	--	--	188	17	22504	8	
Total: 60	4601	0	0	0	188	17	22504	9	
80-General-									
011-Rents	559084	--	7724	--	1	-	14545	10	
102-Hire Charges of Machinery and Equipment	41614	--	--	--	--	11	--	11	
103-Recovery of Percentage Charges	73699	--	7854	--	--	7	131	12	
800-Other Receipts	1646264	--	45805	20425	4343	930	265418	13	
900-Deduct-Refunds	-205	--	--	--	--	--	--	--	14
Total: 80	2320456	0	61383	20425	4344	948	280094	15	
Total: Receipts from Public Works	3131721	1019042	61383	42413	4532	1021	316117	16	

No. 91-0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	13502	--	--	--	--	194922	399	14246	292254
2	54	--	--	--	--	--	--	1672	50584
3	1158	--	--	--	--	31807	3945	1616	589598
4	3341	--	--	--	--	113352	135230	61095	1505394
5	--	--	--	--	--	-5	--	--	-227
6	18055	0	0	0	0	340076	139574	78629	2437603
7	482	--	--	--	--	32	--	--	3322
8	334	--	--	--	--	--	--	--	24836
9	816	0	0	0	0	32	0	0	28158
10	638	3883	--	59152	--	--	--	--	645027
11	--	8131	17674	145	152	--	--	--	67727
12	54823	408837	--	9353	--	193	--	--	554897
13	94087	114307	25559	146321	39637	--	--	--	2403096
14	-74	-1100	--	--	--	--	--	--	-1379
15	149474	534058	43233	214971	39789	193	0	0	3669368
16	168345	534058	43233	214971	39789	340301	139574	78629	6135129

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Office Buildings-										
051-Construction	137601	--	6222	--	--	--	30626	--	--	1
052-Machinery and Equipment	112299	--	--	--	44205	--	--	--	--	2
053-Maintenance and Repairs	1753721	10110	1193493	5335	1050541	76417	302498	--	171740	3
101-Construction-General Pool Accommodation	--	--	--	--	--	--	--	--	--	4
103-Furnishings	--	--	--	--	3015	1244	--	--	--	5
104-Lease Charges	991026	--	--	--	--	--	--	--	10	6
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for SC	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
799-Suspense	134270	--	--	--	-1005	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	--	-8	--	--	--	--	--	--	--	12
Total: 01	3128917	10102	1199715	5335	1096756	77661	333124	0	171750	13
60-Other Buildings-										
051-Construction	25760	9370	54834	--	--	--	--	--	--	14
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	15
053-Maintenance and Repairs	527950	--	--	69505	--	64724	91451	--	54360	16
103-Furnishings	--	--	--	--	--	3180	--	--	--	17
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	--	18
799-Suspense	--	--	--	--	--	--	--	--	--	19
800-Other Expenditure	--	--	--	--	--	--	--	--	1	20
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	21
Total: 60	553710	9370	54834	69505	0	67904	91451	0	54361	22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	41578	--	--	--	--	--	12188	85089	313304	
2	(A) -19443	--	--	--	--	--	--	--	137061	
3	1322794	--	203553	-	--	--	252493	1346760	7689455	
4	--	--	--	--	--	--	--	--	0	
5	--	--	--	--	--	--	--	--	4259	
6	--	--	--	--	--	--	--	--	991036	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	0	
9	--	--	26385	--	--	--	--	--	26385	
10	--	--	--	--	--	--	--	--	133265	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	-8	
13	1344929	0	229938	0	0	0	264681	1431849	9294757	
14	--	--	--	--	--	--	60114	--	150078	
15	--	--	--	--	--	--	--	--	0	
16	--	--	--	-	--	--	484845	--	1292835	
17	--	--	--	--	--	--	--	1234	4414	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	--	--	--	1	
21	--	--	--	--	--	--	--	--	0	
22	0	0	0	0	0	0	544959	1234	1447328	

(A) Minus expenditure is due to Prorata adjustment.

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Office Buildings:-								
051-Construction	313304	--	--	--	--	--	--	23835 1
052-Machinery and Equipment	137061	--	--	--	--	--	--	2
053-Maintenance and Repairs	7689455	2733454	390802	--	--	--	--	1250861 3
101-Construction-General Pool Accommodation	0	52915	2054	--	--	--	--	4
103-Furnishings	4259	--	--	--	--	--	--	5
104-Lease Charges	991036	--	--	--	--	--	--	6
502-Expenditure awaiting transferred to othe head of account	0	--	--	--	--	--	--	7
789-Special Component Plan for SC	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	26385	--	--	--	--	--	--	9
799-Suspense	133265	--	--	--	--	--	--	10
800-Other Expenditure	0	--	5593	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-8	-6	--	--	--	--	--	12
Total-01	9294757	2786363	398449	0	0	0	1274696	13
60-Other Buildings:-								
051-Construction	150078	--	--	--	--	--	--	14
052-Machinery and Equipment	0	--	--	--	--	--	--	15
053-Maintenance and Repairs	1292835	--	10078	--	--	--	--	16
103-Furnishings	4414	--	--	--	--	--	--	17
502-Expenditure awaiting transferred to othe head of account	0	--	--	--	--	--	--	18
799-Suspense	0	--	--	--	--	--	--	19
800-Other Expenditure	1	--	183	--	--	--	--	20
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	21
Total-60	1447328	0	10261	0	0	0	0	0 22

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	168	--	13448	--	33585	384340
2	--	--	--	--	--	--	--	--	137061
3	--	--	79062	2118467	--	31462	12200	1387661	15693424
4	--	--	--	--	--	--	--	100	55069
5	--	--	--	2459	--	--	--	15	6733
6	--	--	--	--	--	--	--	--	991036
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	8902	8902
9	--	--	--	--	--	--	--	1387	27772
10	--	--	--	--	--	--	--	341743	475008
11	--	--	--	--	--	3174	--	--	8767
12	--	--	--	--	--	--	--	--	-14
13	0	0	79062	2121094	0	48084	12200	1773393	17788098
14	107340	--	--	--	--	--	--	--	257418
15	1209	--	--	--	--	--	--	--	1209
16	237069	--	54522	5904	--	--	--	--	1600408
17	--	--	280	--	--	--	--	--	4694
18	--	--	--	--	--	--	--	--	0
19	--	--	-6452	--	--	--	--	--	-6452
20	--	--	--	--	--	--	--	--	184
21	--	--	-47	--	--	--	--	--	-47
22	345618	0	48303	5904	0	0	0	0	1857414
									General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
80-General-											
001-Direction and Administration	3498574	89662	397988	421920	474256	583421	338624	715640	133236	1	
003-Training	28403	--	308	--	--	--	--	--	--	2	
004-Planning and Research	--	--	--	--	603	--	--	--	--	3	
051-Construction	17266	6932	--	--	--	11339	--	18171	--	4	
052-Machinery and Equipment	70183	3034	--	--	822	6346	8575	-684	-2800	5	
053-Maintenance and Repairs	525597	11142	--	--	--	1126913	--	1055605	--	6	
102- Maintenance and Repairs	--	--	--	--	--	--	--	--	8673		
103-Furnishings	5450	--	--	--	--	2100	--	--	--	7	
104-Lease Charges	--	--	--	--	--	--	--	--	--	8	
105-Public Works Workshops	--	--	--	--	--	--	--	--	1424	9	
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	10	
196-Loans to Zila Parishads/District level panchayats	100	--	--	--	--	--	--	--	--	11	
502-Expenditure awaiting transferred to othe head of account	--	--	--	--	--	--	--	--	--	9	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	13
799-Suspense	66144	5	--	-133	--	--	80446	23	-985	14	
800-Other Expenditure	112049	--	--	232460	2527	98347	1233	--	85	15	
911 - Deduct - Recoveries of Overpayments	--	-22	--	--	--	-105	--	--	-4	16	
Total: 80	4323766	110753	398296	654247	478208	1828361	428878	1788755	139638	17	
Total: Expenditure on Public Works	8006393	130225	1652845	729087	1574964	1973926	853453	1788755	365749	18	
Charged	6449	--	--	--	--	--	32	--	--	19	
Voted	7999944	130225	1652845	729087	1574964	1973926	853421	1788755	365749	20	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	149729	753115	80863	1935740	304939	1159064	365136	666305	12068212	
2	--	--	--	--	--	--	2960	--	31671	
3	--	2428	--	--	--	--	--	--	3031	
4	--	6278	1590	--	7558	--	--	--	69134	
5	--	6538	31136	844	--	--	-20276	81138	184856	
6	--	1234447	977873	9501	386915	1424158	136533	--	6888684	
	--	--	--	--	--	--	--	--	8673	
7	15927	1459	--	--	630	--	--	--	25566	
8	--	--	781	--	--	--	--	--	781	
9	--	24	--	--	--	--	--	--	1448	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	1168242	--	--	1168342	
12	--	--	--	--	--	--	--	--	9	
13	--	--	38558	--	--	--	--	--	38558	
14	16403	191334	26466	-88737	--	27286	-710	-34193	283349	
15	61475	--	--	--	--	--	3207	5028	516411	
16	--	--	--	--	--	--	--	--	-131	
17	243534	2195623	1157267	1857348	700042	3778750	486850	718278	21288594	
18	1588463	2195623	1387205	(A) 1857348	700042	3778750	1296490	2151361	32030679	
19	2769	24	--	--	--	--	3193	5028	17495	
20	1585694	2195599	1387205	1857348	700042	3778750	1293297	2146333	32013184	

(A) Includes Rs. 28 thousands as Grants-in-aid paid to Indian Roads Congress, New Delhi.

(B) Minus expenditure is due to recovery being more than expenditure.

General Services

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
80-General:-									
001-Direction and Administration	12068212	2332834	38613	506091	123313	344049	-292265	1	
003-Training	31671	993	--	--	--	--	--	2	
004-Planning and Research	3031	--	--	--	8150	--	--	3	
051-Construction	69134	--	--	--	--	--	--	4	
052-Machinery and Equipment	184856	102900	(A) -6785	34168	3199	32742	-588558	5	
053-Maintenance and Repairs	6888684	--	--	112375	115696	1029	1279172	6	
102- Maintenance and Repairs	8673	456	--	--	--	2550	--		
103-Furnishings	25566	--	--	--	--	--	--	7	
104-Lease Charges	781	--	--	--	--	--	--	8	
105-Public Works Workshops	1448	--	--	26394	13128	--	--	9	
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	10	
196-Loans to Zila Parishads/District level panchayats	1168342	--	--	--	--	--	--	11	
502-Expenditure awaiting transferred to other head of account	9	--	--	--	--	--	--	12	
796-Tribal Area Sub-Plan	38558	--	--	--	--	--	--	13	
799-Suspense	283349	-5281	(A) -373	96130	(A) -2305	--	-16628	14	
800-Other Expenditure	516411	62071	360	1598	--	--	323670	15	
911 - Deduct - Recoveries of Overpayments	-131	-7826	--	--	--	--	-1	16	
Total-80	21288594	2486147	31815	776756	261181	380370	705390	17	
Total-Expenditure on Public Works	32030679	5272510	440525	776756	261181	380370	1980086	18	
Charged	17495	60764	--	--	--	--	170	19	
Voted	32013184	5211746	440525	776756	261181	380370	1979916	20	

(A) Minus expenditure is due to recoveries more than expenditure during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1823323	462695	53187	(A) -218123	543629	6485242	214522	1147412	25632734
2	--	--	--	--	1647	4080	--	--	38391
3	--	49992	529	--	--	3586	--	19935	85223
4	--	14693	--	--	--	225	1030485	--	1114537
5	--	6434	--	(A) -15374	--	--	--	60962	-185456
6	--	909024	46262	93000	349496	392494	256557	87940	10531729
	--	--	--	--	--	--	--	--	11679
7	--	--	570	--	--	--	--	--	26136
8	--	--	499	--	--	--	--	--	1280
9	--	--	--	42969	--	--	--	14695	98634
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	1168342
12	--	--	--	--	--	--	--	--	9
13	--	--	--	--	--	--	--	--	38558
14	-47756	7659	-3624	-1941	-3343	--	--	--	305887
15	--	--	--	--	--	(B) -3191179	--	14305	-2272764
16	--	--	--	--	--	--	--	--	-7958
						(C)			
17	1775567	1450497	97423	-99469	891429	3694448	1501564	1345249	36586961
18	2121185	1450497	224788	2027529	891429	3742532	1513764	3118642	56232473
19	10546	2600	1185	7728	1647	--	12203	23595	137933
20	2110639	1447897	223603	2019801	889782	3742532	1501561	3095047	56094540

(A) Minus expenditure is under examination.

(B) Minus expenditure is due to prorata adjustments.

(C) Differs with totals by one thousand due to rounding.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the the year
UNION GOVERNMENT		
01-Office Buildings-		
001-Direction and Administration	--	17352
051-Construction	953902	11657819
052-Machinery and Equipment	--	101269
101-Construction - General Pool Accommodation	--	589878
201-Acquisition of Land	--	9500
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-191342
799-Suspense	--	56
800-Other Expenditure	683036	5788172
901-Deduct-Receipts and Recoveries on Capital Account	--	-103607
Total: 01	1636938	17869097
60-Other Buildings-		
051-Construction	1874180	18157652
901-Deduct-Receipts and Recoveries on Capital Account	--	-218291
911-Deduct - Recoveries of overpayments	-26106	-59387
Total: 60	1848074	17879974
80-General-		
051-Construction	2688480	26094715
052-Machinery and Equipment	2000	2802
201-Acquisition of Land	26944	163576
800-Other Expenditure	--	509845
Total: 80	2717424	26770938
Total: Union Government	6202436	62520009
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Office Buildings-		
001-Direction and Administration	155822	736146
051-Construction	140312	734525
201-Acquisition of Land	--	75
799-Suspense	--	-34
800-Other Expenditure	7155	18208
901-Deduct-Receipt and Recoveries on Capital Account	-59	-59
Total: 01	303230	1488861
60-Other Buildings-		
051-Construction	--	213971
Total:60	0	213971
80-General-		
051-Construction	--	27564
052-Machinery and Equipment	900	18055
190-Investment in Public Sector and other Undertakings	--	11092
201-Acquisition of Land	--	175
800 Other Expenditure	2600	13030
901-Deduct - Receipts and Recoveries on Capital Account	--	--
Total:80	3500	69916
Total: Union Territory-Puducherry	306730	1772748

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	Expenditure
	During the year	To end of the the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Office Buildings-		
051-Construction	31602	1334123
Total - 01	31602	1334123
60-Other Buildings-		
051-Construction	222984	3518144
901-Deduct- Receipts and Recoveries on Capital Account	--	-14685
Total: 60	222984	3503459
80-General-		
001-Direction and Administration	8792	166750
052-Machinery and Equipment	--	16086
800-Other Expenditure	--	9500
Total: 80	8792	192336
Total: Government of Andhra Pradesh	263378	5029918
ARUNACHAL PRADESH		
80-General-		
001-Direction and Administration	--	100
051-Construction	162046	745930
800-Other Expenditure	6999	1686663
Total: Government of Arunachal Pradesh	169045	2432693
ASSAM		
01-Office Buildings-		
001-Direction and Administration	--	10304
051-Construction	144490	810876
052-Machinery and Equipment	--	1549
101-Construction- General Pool Accommodation	231428	1957453
201-Acquisition of Land	20000	53910
796-Tribal Area Sub Plan	--	--
800-Others Expenditure	--	--
60-Other Buildings-		
051-Construction	--	3222
80-General-		
052-Machinery and Equipment	6329	6329
101-Construction - General Pool Accommodation	30573	106812
201-Acquisition of Land	--	20564
800-Other Expenditure	--	68400
Total: Government of Assam	432820	3039419

(A) Includes Rs.57195 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad State.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	During the year	To end of the the year
BIHAR		
01-Office Buildings-		
051-Construction	56260	425542
201-Acquisition of Land	--	24141
796-Tribal Area Sub-Plan	--	56134
799-Suspense	--	199
Total: 01	56260	506016
60-Other Buildings-		
001-Direction and Administration	--	873
051-Construction	--	954025
796-Tribal Area Sub-Plan	--	215532
800-Other Expenditure	--	49936
Total: 60	0	1220366
80-General-		
001-Direction and Administration	20985	107942
004-Investigation Development	--	599
051-Construction	182438	1775826
052-Machinery and Equipment	--	66045
201-Acquisition of Land	--	27687
796-Tribal Area Sub-Plan	--	3461
800-Other Expenditure	--	43620
911-Refund of Overpayment	-47	-47
Total : 80 General	203376	2025133
Total: Government of Bihar	259636	3751515
CHHATTISGARH		
01-Office Buildings-		
051-Construction	1046914	2938518
796-Tribal Area Sub-Plan	--	3037
Total:01	1046914	2941555
60-Other Buildings-		
789-Special Component Plan for Schedule Castes	--	94
Total:60	0	94
80-General-		
052-Machinery and Equipment	931	13004
Total : 80	931	13004
Total: Government of Chhattisgarh	1047845	2954653
NCT DELHI		
01-Office Buildings-		
001-Direction and Administration	2495379	6072602
052-Machinery and Equipment	--	54
101-Construction-General Pool Accommodation	--	3503826
Total: 01	2495379	9576482
60-Other Buildings-		
051-Construction	--	546422
Total: 60	0	546422
Total: Government of NCT Delhi	2495379	10122904
GOA		
01-Office Buildings-		
001-Direction and Administration	3043	51231
051-Construction	40664	1305797
052-Machinery and Equipment	351	6999
201-Acquisition of Land	--	270524
800-Other Expenditure	9227	9227
60-Others-		
051-Construction	64138	135299
80-General-		
051-Construction	49031	161258
Total: Government of Goa	166454	1940335
Charged	9032	--
Voted	157422	1940335

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the the year
GUJARAT			
01-Office Buildings-			
051-Construction		322402	4579819
052-Machinery and Equipment		--	-7680
101-Construction-General Pool Accommodation		--	--
796-Tribal Area Sub-plan		--	338099
800-Other Expenditure		--	7495
Total: 01		322402	4917733
60-Other Buildings-			
051-Construction		30709	354803
796-Tribal Area Sub-Plan		16756	257440
800-Other Expenditure		--	--
Total: 60		47465	612243
Total: Government of Gujarat		369867	5529976
HARYANA			
01-Office Building-			
051-Construction		504487	1706032
Total-01		504487	1706032
60-Other Buildings-			
051-Construction		844922	3542086
Total-60		844922	3542086
80-General-			
001-Direction and Administration		--	1286
051-Construction		5031	101041
052-Machinery and Equipment		--	76
201-Acquisition of Land		--	66
Total-80		5031	102469
Total: Government of Haryana		1354440	5350587

(A) Progressive expenditure includes Rs. 225005 towards allocation of balance of A.G. Maharashtra accepted by Government of Gujarat.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HIMACHAL PRADESH			
01-Office Buildings-			
001-Direction and Administration		--	48
051-Construction of General Pool Accommodation		293537	2166042
796-Tribal Area Sub-Plan		41688	474685
800-Other Expenditure		--	500
Total: 01		335225	2641275
60-Other Buildings-			
051-Construction		5700	29788
796-Tribal Area Sub-Plan		--	13764
Total: 60		5700	43552
80-General-			
051-Construction		110709	1046324
052-Machinery and Equipment		--	520
201-Acquisition of Land		22500	23892
Total: 80		133209	1070736
Total: Government of Himachal Pradesh		474134	3755563
JAMMU AND KASHMIR			
01-Office Building-			
001-Direction and Administration		181791	1460295
051-Construction		--	2795834
052-Machinery and Equipment		1969	92229
799-Suspense		--	12
800-Other Expenditure		25265	707744
Total : 01		209025	5056114
60-Other Buildings-			
051-Construction		--	53205
800-Other Expenditure		712706	1475342
Total : 60		712706	1528547
80-General-			
001-Direction and Administration		758	23326
051-Construction		7224	179415
052-Machinery and Equipment		29	37564
201-Acquisition of Land		119454	164142
800-Other Expenditure		--	45995
Total : 80		127465	450442
Total: Government of Jammu and Kashmir		1049196	7035103
JHARKHAND			
01-Office Building-			
051-Construction		132496	678082
796-Tribal Area Sub-plan		258891	1072025
Total:01		391387	1750107
80-General-			
051-Construction		--	110126
Total:80		0	110126
Total: Government of Jharkhand		391387	1860233
KARNATAKA			
60-Other Buildings-			
051-Construction		2689968	11494281
Total: 60		2689968	11494281
80- General			
001-Direction and Administration		--	76396
052--Machinery and Equipment		--	21533
Total:80		0	97929
Total: Government of Karnataka		2689968	11592210

(A) Includes Rs. 4435 thousands as Pre 1974-75 outlays not allocated.

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the the year
KERALA			
01-Office Buildings-			
051-Construction		357377	2219094
Total: 01		357377	2219094
60-Other Buildings-			
051-Construction		120575	2974198
Total: 60		120575	2974198
80-General-			
001-Direction and Administration		86590	1014644
052-Machinery and Equipment		6061	72358
190-Investments in Public Sector and Other Undertakings		--	8750
800-Other Expenditure		--	106885
Total: 80		92651	1202637
Total-Government of Kerala		570603	6395929
MADHYA PRADESH			
01-Office Buildings-			
051-Construction		458861	3934815
201-Acquisition of Land		--	37700
789-Special Component Plan for Scheduled Castes		149468	162950
796-Tribal Area Sub-plan		78300	91872
800-Other Expenditure		--	1524
Total: 01		686629	4228861
60-Other Buildings-			
051-Constructons		--	912187
789-Special Component Plan for Schedules Castes			50706
800-Other Expenditure		--	11100
Total: 60		0	973993
80-General-			
001-Direction and Administration		--	12392
051-Construction		--	468474
052-Machinery and Equipment		--	913
796-Tribal Area Sub-plan		--	16028
800-Other Expenditure		22741	810219
Total: 80		22741	1308026
Total: Government of Madhya Pradesh		709370	6510880
MAHARASHTRA			
01-Office Buildings-			
001-Direction and Administration		--	857555
051-Construction		--	--
052-Machinery and Equipment		--	68972
101-Construction-General Pool Accommodation		1118282	8764239
201-Acquisition of Land		42374	54732
796-Tribal Area Sub-plan		42357	188345
800-Other Expenditure		--	170821
Total: Government of Maharashtra		1203013	10104664

(A) Rs.2429223 thousands progressive expenditure retained in Madhya Pradesh pending apportionment.

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MANIPUR			
01-Office Buildings-			
051-Construction		20150	153600
101-Construction- General Pool Accommodation		1019240	4901946
201-Acquisition of Land		--	10653
800-Other Expenditure		--	86700
Total: 01		1039390	5152899
60-Other Buildings-			
051-Construction			277357
Total: 60		0	277357
80-General-			
001-Direction and Administration		--	13687
800-Other Expenditure		--	104676
Total: 80		0	118363
Total: Government of Manipur		1039390	5548619
MEGHALAYA			
01-Office Buildings-			
001-Direction and Administration		--	16
051-Construction		--	105352
201-Acquisition of Land		--	--
Total: 01		0	105368
60-Other Buildings-			
051-Construction		--	35495
Total: 60		0	35495
80-General-			
051-Construction		209461	1749877
800-Other Expenditure		--	109
Total: 80		209461	1749986
Total: Government of Meghalaya		209461	1890849
MIZORAM			
01-Office Buildings-			
051-Construction		7245	103539
Total: 01		7245	103539
60-Other Buildings-			
051-Construction		--	80324
Total: 60		0	80324
80-General-			
001-Direction and Administration		--	4824
051-Construction		91184	959570
052-Machinery and Equipment		--	3320
201-Acquisition of Land		--	17926
799-Suspense		--	715
Total: 80		91184	986355
Total: Government of Mizoram		98429	1170218
NAGALAND			
01-Office Buildings-			
001-Direction and Administration		--	1561
051-Construction		107206	401029
052-Machinery and Equipment		--	5000
101-Construction-General Pool Accommodation		--	111899
800-Other Expenditure		--	17169
Total: 01		107206	536658
60-Other Buildings-			
051-Construction		301734	1776514
052- Machinery And Equipment		--	2000
800-Other Expenditure		122500	127050
Total: 60		424234	1905564

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
NAGALAND			
80-General-			
001-Direction and Administration		--	89
051-Construction		471847	2364232
052-Machinery and Equipment		90000	100613
201-Acquisition of Land		--	6127
800-Other Expenditure		31600	218763
Total: 80		593447	2689824
Total: Government of Nagaland		1124887	5132046
ORISSA			
01-Office Buildings-			
051-Construction-General Pool Accommodation		280815	1650532
789-Special Component Plan for Schedule Castes		7562	7562
796-Tribal Area Sub-Plan		21958	103417
800-Other Expenditure		405100	580655
901-Deduct-Receipts and Recoveries on Capital Account		--	-5037
Total-01		715435	2337129
60-Other Buildings			
001-Direction and Administration		--	34474
051-Construction		518785	2256165
052-Machinery and Equipment		--	31205
789-Special Component Plan for Schedule Castes		26150	26150
796-Tribal Area Sub-Plan		50621	94433
799-Suspense		--	1075
800-Other Expenditure		10000	473777
Total-60		605556	2917279
80-General			
001-Direction and Administration		--	--
051-Construction		--	--
201-Acquisition of Land		--	--
Total-80		0	0
Total: Government of Orissa		1320991	5254408
PUNJAB			
01-Office Buildings-			
001-Direction and Administration		9277	112686
051-Construction		58892	129158
901-Deduct-Receipts and Recoveries on Capital Account		--	-43
Total: 01		68169	241801
60-Other Buildings			
051-Construction		--	229735
Total: 60		0	229735

(A) Differs by Rs. 2 thousand (decreased) due to rounding

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
80-General-			
001-Direction and Administration		--	166446
051-Construction		455537	3345825
052-Machinery and Equipment		--	19345
201-Acquisition of Land		--	9694 (A)
800-Other Expenditure		1466	51540 (A)
Total: 80		457003	3592850
Total: Government of Punjab		525172	4064386
RAJASTHAN			
80-General-			
001-Direction and Administration		36342	449411
051-Construction		639483	7225304
052-Machinery and Equipment		6608	92053
796-Tribal Area Sub-plan		--	15844
800-Other Expenditure		--	540
Total: Government of Rajasthan		682433	7783152
SIKKIM			
01-Office Buildings-			
051-Construction		113854	290353
Total: 01		113854	290353
60-Other Buildings-			
051-Construction		141349	599906
Total: 60		141349	599906
80-General-			
051-Construction		59800	733064
201-Acquisition of Land		--	1406
789-Special Component Plan for Schedule Castes		6954	6954
796-Tribal Area Sub Plan		24837	24837
Total: 80		91591	766261
Total: Government of Sikkim		346794	1656520
TAMIL NADU			
01-Office Buildings-			
001-Direction and Administration		--	128710
051-Construction		552879	6282408
052-Machinery and Equipment		--	25823
800-Other Expenditure		155503	1647057
Total: 01		703382	8083998
60-Other Buildings			
051-Construction		11238	1180986
800-Other Expenditure		--	282
Total: 60		11238	1181268
80-General			
201-Acquisition of Land		--	152
Total: 80		0	152
Total: Government of Tamil Nadu		719620	9265418

(A) Differs by Rs. 1 thousand (decreased) due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
TRIPURA			
01-Office Building-			
051-Construction		204336	1011900
800-Other Expenditure		--	711
Total: 01		204336	1012611
60-Other Buildings-			
800-Other Expenditure		30000	32553
Total: 60		30000	32553
80-General-			
051-Construction		--	331961
052-Machinery and Equipment		--	19045
201-Acquisition of Land		--	208
800-Other Expenditure		--	170501
Total: 80		0	521715
Total: Government of Tripura		234336	1566879
UTTAR PRADESH			
01-Office Buildings-			
051-Construction		1415370	4394953
101-Construction-General Pool Accommodation		65122	320910
201-Acquisition of Land		--	268865
800-Other Expenditure		745180	1442333
Total: 01		2225672	6427061
60-Other Buildings-			
051-Construction		539656	2571241
799-Suspense		38237	208067
800-Other Expenditure		18009	1259028
Total: 60		595902	4038336
80-General-			
051-Construction		621226	4338115
190-Investment in Public Sector and Other Undertakings		--	2775
799-Suspense			345877
800-Other Expenditure		28002	4606703
Total: 80		649228	9293470
Total: Government of Uttar Pradesh		(B)	(A)
		3470802	19758867
UTTARAKHAND			
01-Office Buildings-			
001-Direction and Administration		--	775229
051-Construction		--	91
101-Construction-General Pool Accommodation		--	--
201-Acquisition of Land		--	--
796-Tribal Area Sub Plan			9830
800-Other Expenditure		--	--
Total: 01		0	785150

(A) Includes Rs.8430524 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Includes an amount of Rs. 208036 thousands spent out of advance from the Contingency Fund upto 1995 and recouped to the Fund during 2007-08

General Services

No. 91-B-4059-ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2007-08-Concld.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the the year
UTTARAKHAND			
60-Other Buildings-			
051-Construction		314237	2826033
796-Tribal Area Sub-plan		--	--
800-Other Expenditure		--	--
Total: 60		314237	2826033
80-General-			
001-Direction and Administration		--	50008
051-Construction		--	--
190-Investments in Public Sector and Other Undertakings		--	--
799-Suspense		--	(A) -5
800-Other Expenditure		1343915	2891986
Total: 80		1343915	2941989
Total: Government of Uttarakhand		1658152	6553172
WEST BENGAL			
01-Office Buildings-			
051-Construction		211290	1047952
101-Construction-General Pool Accommodation		1730	5302117
201-Acquisition of Land		12531	363306
789- Special Component Plan for Scheduled Castes		15378	17918
796-Tribal Area Sub-Plan		2386	2946
799-Suspense		--	-2728
Total-01		243315	6731511
60-Other Buildings-			
051-Construction		38763	265691
Total-60		38763	265691
80-General			
800-Other Expenditure		67554	69397
Total-80		67554	69397
Total: Government of West Bengal		349632	7066599
Total: Capital Outlay on Public Works		31935800	228432005

(A) Minus expenditure is due to excess of receipts over expenditure.

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Administration of Justice-											
102-Fines and Forefeitures	22470	9325	151397	--	5109	16224	16455	619572	3517	1	
501-Services and Service Fees	538889	7	5026	--	362	5180	15	10719	1578	2	
800-Other Receipts	19893	227	23144	513	31473	12847	11109	41004	2198	3	
900-Deduct-Refunds	--	-247	-14781	--	--	--	--	--	--	4	
Total: 01	581252	9312	164786	513	36944	34251	27579	671295	7293	5	
02-Elections-											
101-Sale Proceeds of election Forms and documents	1441	17	222	--	--	3626	--	--	333	6	
104-Fees, Fines and Forefeitures	7	--	785	--	--	4952	1	--	550	7	
105-Contributions towards Issue of Voter Identity Cards	--	--	--	--	--	--	--	--	--	8	
800-Other Receipts	1510	1597	1339	--	77563	5686	1189	83	1566	9	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10	
Total: 02	2958	1614	2346	0	77563	14264	1190	83	2449	11	
60-Other Services-											
101-Receipts from the Central Government for Administration of Central Acts and Regulations	1	--	13262	--	305	--	5	--	1240	12	
102-Receipts under Citizenship Act	1215952	25	--	--	150	--	9	--	94	13	
103-Receipts under Explosives Act	223515	65	33	--	693	1574	11	--	--	14	
104-Receipts under Wild Life Act	--	--	--	--	--	--	39	--	--	15	
105-Home Guards	105	--	--	--	15	2183	114	--	--	16	
106-Civil Defence	--	--	--	--	128	4042	--	--	--	17	
107-Pass-port Visa Fees	--	1474	--	--	93	--	--	165	--	18	
108-Marriage Fees	201	115	--	--	--	--	--	41	--	19	
109-Fire Protection and Control	197	36	192197	--	--	--	2895	2664	4216	20	
110-Fees for Government Audit	474450	129	80440	--	--	1	7	--	--	21	
112-Emigration Fees	188954	--	--	--	--	--	--	--	--	22	
113-Copyright Fees	1380	--	--	--	--	--	--	--	--	23	
114-Receipts from Motor Garages etc.	54	71818	--	--	--	562	1	--	--	24	
115-Receipts from Guest Houses, Government Hostels etc.	3976	1647	9903	--	2429	7905	--	--	3656	25	
116-Passport Fees	7755366	--	245653	--	--	3831	--	--	4180	26	
117-Visa Fees	8917293	108	19389	--	--	--	--	--	9061	27	
118- Receipt under Right to information Act 2005	959	69	1050	--	--	2676	--	351	--	28	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	29	
800-Other Receipts	1066699	2053	67369	41338	17350	48691	75648	7678	189386	30	
900-Deduct-Refunds	-2633	--	--	--	--	--	-1576	--	-5	31	
Total:60	19846469	77539	629296	41338	21163	71465	77153	10899	211828	32	
Total: Receipts from Other Administrative Services	20430679	88465	796428	41851	135670	119980	105922	682277	221570	33	

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	92685	90644	25411	78661	--	241764	245400	294678	1913312
2	56869	32815	31	168	--	9725	20770	867	683021
3	36836	7130	5231	496	8055	49005	31453	44437	325051
4	-3355	--	--	--	--	-6353	-2268	--	-27004
5	183035	130589	30673	79325	8055	294141	295355	339982	2894380
6	11306	2248	485	1	--	2477	1295	267	23718
7	2754	4608	1278	--	--	2172	530	4161	21798
8	--	--	--	--	74851	--	--	--	74851
9	63629	29721	28013	11	26780	151974	47875	947	439483
10	--	--	--	--	--	--	--	--	0
11	77689	36577	29776	12	101631	156623	49700	5375	559850
12	442	1140	492	--	--	1586	--	--	18473
13	--	2083	--	--	--	--	--	--	1218313
14	517	398	20	--	--	--	507	--	227333
15	328	--	1	--	--	--	--	--	368
16	2127	974	489	--	2789	10677	--	652	20125
17	65	31	687	--	--	839	50	--	5842
18	--	--	--	--	--	--	--	--	1732
19	2098	1161	48	--	--	--	--	--	3664
20	124	--	687	4728	--	159155	43173	--	410072
21	295	43377	20995	--	--	25782	34967	89815	770258
22	--	--	--	--	--	--	--	--	188954
23	--	--	--	--	--	--	--	--	1380
24	73	19	--	--	--	--	--	7254	79781
25	23758	13265	4125	--	--	33352	487	--	104503
26	--	9430	1437	--	398	--	--	--	8020295
27	--	353	599	--	--	--	--	--	8946803
28	--	--	--	--	--	1466	--	87	6658
29	--	--	--	--	--	--	--	--	0
30	188718	821183	36325	7364	37388	112382	194269	261776	3175617
31	--	-5163	--	--	--	-29	-6	-23441	-32853
32	218545	888251	65905	12092	40575	345210	273447	336143	23167318
33	479269	1055417	126354	91429	150261	795974	618502	681500	26621548

General Services

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Administration of Justice-								
102-Fines and Forefeitures	1913312	604444	168	933	--	14	3932	1
501-Services and Service Fees	683021	113235	--	17	--	--	--	2
800-Other Receipts	325051	117435	683	49	--	852	1	3
900-Deduct-Refunds	-27004	--	--	--	-6	--	--	4
Total: 01	2894380	835114	851	999	-6	866	3933	5
02-Elections-								
101-Sale Proceeds of election Forms and documents	23718	7354	20	136	--	--	--	6
104-Fees, Fines and Forefeitures	21798	9660	29	--	--	--	--	7
105-Contributions towards Issue of Voter Identity Cards	74851	737	--	--	--	--	--	8
800-Other Receipts	439483	10311	--	--	--	220	97504	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
Total: 02	559850	28062	49	136	0	220	97504	11
60-Other Services-								
101-Receipts from the Central Government for Administration of Central Acts and Regulations	18473	39655	--	--	--	--	244	12
102-Receipts under Citizenship Act	1218313	--	--	1	--	--	--	13
103-Receipts under Explosives Act	227333	9991	--	--	--	--	--	14
104-Receipts under Wild Life Act	368	--	--	--	--	--	--	15
105-Home Guards	20125	337	--	--	--	32	10699	16
106-Civil Defence	5842	137	--	--	--	--	--	17
107-Pass-port Visa Fees	1732	--	--	--	--	--	--	18
108-Marriage Fees	3664	--	--	--	--	--	--	19
109-Fire Protection and Control	410072	--	--	--	--	--	1987	20
110-Fees for Government Audit	770258	99	--	--	--	--	--	21
112-Emigration Fees	188954	--	--	--	--	--	--	22
113-Copyright Fees	1380	--	--	--	--	--	--	23
114-Receipts from Motor Garages etc.	79781	2058	--	28491	--	--	--	24
115-Receipts from Guest Houses, Government Hostels etc.	104503	534	4209	2457	388	1403	5913	25
116-Passport Fees	8020295	--	--	--	--	--	--	26
117-Visa Fees	8946803	15534	--	64	--	--	--	27
118- Receipt under Right to information Act, 2005	6658	329	--	55	--	--	1	28
501-Services and Service Fees	0	--	--	--	--	--	--	29
800-Other Receipts	3175617	185732	5598	3635	24919	16820	52782	30
900-Deduct-Refunds	-32853	-14503	--	--	--	--	--	31
Total:60	23167318	239903	9807	34703	25307	18255	71626	32
Total: Receipts from Other Administrative Services	26621548	1103079	10707	35838	25301	19341	173063	33

No. 92-0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	148406	148499	1593	334103	507	167981	344163	71167	3739222
2	314	1151	160	35016	--	36058	298	17816	887086
3	7860	14357	27	25202	2049	385786	82	84367	963801
4	-8784	-344	-72	-2566	--	-9725	--	--	-48501
5	147796	163663	1708	391755	2556	580100	344543	173350	5541608
6	195	577	64	6950	--	12125	--	2360	53499
7	5318	104	1	514	--	26663	--	3157	67244
8	22	--	--	--	--	--	--	5872	81482
9	96669	46084	3666	205757	12227	101301	8203	322516	1343941
10	--	--	--	--	--	--	--	--	0
11	102204	46765	3731	213221	12227	140089	8203	333905	1546166
12	269	740	--	--	--	15317	--	7350	82048
13	499	--	--	--	71	--	--	6687	1225571
14	125	897	--	--	--	12894	--	77	251317
15	--	--	--	--	--	--	--	--	368
16	52755	--	--	--	--	148427	--	422	232797
17	1083	51666	--	--	--	--	--	195	58923
18	--	--	--	--	--	--	--	--	1732
19	4634	--	--	--	26	--	--	26343	34667
20	--	--	--	18260	--	2361	--	83176	515856
21	64150	53493	--	94199	--	199862	245	--	1182306
22	--	--	--	--	--	--	--	--	188954
23	--	66	--	--	--	--	--	--	1446
24	--	114083	138	103823	--	--	--	--	328374
25	31023	45724	5072	19526	1623	--	--	1509	223884
26	--	15	--	--	--	--	--	343	8020653
27	--	--	--	--	--	--	--	2660	8965061
28	--	5	--	--	--	--	--	--	7048
29	--	3238	--	--	--	--	--	--	3238
30	683223	66755	15291	344353	19035	363912	2325	43357	5003354
31	-252	--	--	--	--	-1989	--	--	-49597
32	837509	336682	20501	580161	20755	740784	2570	172119	26278000
33	1087509	547110	25940	1185137	35538	1460973	355316	679374	33365774

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees) Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	6018	--	--	--	--	--	1
003-Training	692128	--	265283	--	21802	169239	7915	21903	--	2
103-Zonal Councils	109390	--	--	--	--	--	--	--	--	3
104-Vigilance	101607	6571	210453	--	--	116002	5542	33686	4074	4
105-Special Commission of Enquiry	323399	--	--	6722	75912	2563	392	18165	2170	5
106-Civil Defence	34835	--	4524	--	19138	9479	173	76248	1782	6
107-Home Guards	119460	44846	79914	--	425692	642330	233015	--	21593	7
108-Fire Protection and Control	110776	37174	644285	26336	187724	124512	--	366816	69118	8
111-Gazetteer	--	--	--	--	--	--	--	--	--	9
112-Rent Control	--	--	--	--	--	--	--	--	--	10
113-Narcotics Control	147178	--	--	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	65114	112540	134488	--	6689	140583	27193	279	--	12
115-Guest Houses, Governments Hostels etc.	22185	19936	188062	151	73490	42713	--	--	14227	13
116-Bureau of Immigration	233429	--	--	--	--	--	--	--	--	14
117-Explosives	148423	--	--	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	--	--	--	--	17130	--	--	--	--	16
119-Official Languages	260019	--	--	--	--	--	--	--	1287	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	--	--	--	--	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	100	--	--	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	142	2103	--	124	20
790-International Conference /Meeting	60439	--	--	--	--	--	--	--	--	21
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	22
797-Transfer to Reserve Funds Deposit Account	--	--	530000	--	--	--	--	--	--	23
798-International Co-operation	21032	--	--	--	--	--	--	--	--	24
(A) 800-Other Expenditure	4803007	813	166503	59525	121054	21953	8085	27587	3967	25
911-Deduct-Recoveries of Overpayments	-3536	--	--	--	--	-657	--	--	-59	26
Total: Expenditure on Other Administrative Services	7248985	221880	2223512	98752	948631	1268859	284418	544684	118283	27
Charged	107828	--	--	--	--	--	--	6465	--	28
Voted	7141157	221880	2223512	98752	948631	1268859	284418	538219	118283	29

(A) Includes expenditure of Rs. 4076300 thousands on Intelligence Bureau.

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	4000	--	--	--	--	--	--	--	10018
2	91262	41229	22489	--	18175	209800	29013	23117	1613355
3	--	--	--	--	--	--	--	--	109390
4	30434	85623	81154	76372	44975	134225	230194	72639	1233551
5	9215	8207	14006	27280	--	2250	28996	2041	521318
6	137348	9938	3292	26297	20102	7992	149	1352	352649
7	129797	71555	173277	241349	277929	140808	--	703249	3304814
8	--	1519	97833	533466	106401	513382	373309	40034	3232685
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	10092	--	131	10223
11	--	--	--	--	--	--	--	--	147178
12	120750	--	--	110685	1090	17775	--	40267	777453
13	121988	80152	27691	--	84685	170948	--	--	846228
14	--	--	--	--	--	--	--	--	233429
15	--	--	--	--	--	--	--	--	148423
16	--	--	5176	--	--	--	--	--	22306
17	--	--	--	--	--	--	7376	--	268682
18	3275	--	--	--	--	--	--	--	3275
19	--	--	--	--	--	--	--	--	100
20	--	--	--	--	63	--	--	--	2432
21	--	--	--	--	--	--	--	--	60439
22	--	--	16993	--	20890	--	--	--	37883
23	--	--	--	--	--	--	--	--	530000
24	--	--	--	--	--	--	--	--	21032
25	11604	32947	--	192078	41437	7062	72790	18340	5588752
26	--	--	--	--	-6545	-61	-368	--	-11226
27	659673	331170	441911	1207527	609202	1214273	741459	901170	19064389
28	1510	--	11110	75	56316	134225	5	308	317842
29	658163	331170	430801	1207452	552886	1080048	741454	900862	18746547

(A) Includes Rs. 42906 thousands paid as Grant-in-aid to Institute of Management and Public Administration.

General Services

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	10018	--	--	--	--	--	--	1
003-Training	1613355	71327	10381	5355	13258	17694	16129	2
103-Zonal Councils	109390	--	--	--	--	--	--	3
104-Vigilance	1233551	47834	9198	1694	11376	20513	143380	4
105-Special Commission of Enquiry	521318	(A) -1	2096	547	--	--	3145	5
106-Civil Defence	352649	76057	--	28280	--	--	7640	6
107-Home Guards	3304814	366421	77846	121832	77943	69975	293356	7
108-Fire Protection and Control	3232685	4223	30509	113157	25582	58242	303737	8
111-Gazetteer	0	6422	--	--	--	--	--	9
112-Rent Control	10223	2208	--	--	--	--	--	10
113-Narcotics Control	147178	--	--	--	--	--	--	11
114-Purchase and Maintenance of Transport	777453	114643	--	6167	--	--	--	12
115-Guest Houses, Governments Hostels etc.	846228	--	30761	46348	57718	63024	66198	13
116-Bureau of Immigration	233429	--	--	--	--	--	--	14
117-Explosives	148423	--	--	--	--	--	--	15
118-Administration of Citizenship Act.	22306	391	--	113	--	--	--	16
119-Official Languages	268682	--	--	--	--	--	--	17
120-Payment to State/Union Territories for Administration of Central Acts and Regulations	3275	58716	--	--	--	--	--	18
196-Loans to Zila Parishads/ District level Panchayats	100	--	--	--	--	--	--	19
502-Expenditure awaiting transfer to other head of account	2432	--	--	--	--	--	--	20
790-International Conference /Meeting	60439	--	--	--	--	--	--	21
796-Tribal Area Sub Plan	37883	--	--	--	--	--	--	22
797-Transfer to Reserve Funds Deposit Account	530000	--	--	--	--	--	--	23
798-International Co-operation	21032	--	--	--	--	--	--	24
800-Other Expenditure	5588752	173089	139	84732	111408	12500	25284	25
911-Deduct-Recoveries of Overpayments	-11226	-3699	--	--	--	--	--	26
Total: Expenditure on Other Administrative Services	19064389	917631	160930	408225	297285	241948	858869	27
Charged	317842	-1	--	--	--	--	416	28
Voted	18746547	917632	160930	408225	297285	241948	545624	29

(A) Minus balance is under investigation.

**No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the
year ended 31st March, 2008-Concld.**

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	29272	--	36620	--	--	75910
2	24925	83942	104604	10882	16077	47162	21398	31845	2088334
3	--	--	--	--	--	--	--	--	109390
4	147734	7103	24550	155306	7147	177744	20453	63986	2071569
5	--	2812	--	3790	2839	16956	371	16795	570668
6	14268	43618	2614	8511	3578	63542	2808	566998	1170563
7	797760	277983	6383	29690	79392	1724082	129707	932292	8289476
8	--	--	25094	821828	139293	971976	--	519952	6246278
9	--	--	--	--	--	--	--	--	6422
10	--	--	--	--	--	--	--	26151	38582
11	--	--	--	--	--	--	--	--	147178
12	--	332925	--	330612	--	137351	--	166445	1865596
13	87080	183930	18806	88154	31226	4880	--	2096	1526449
14	--	--	--	--	--	--	--	2621	236050
15	--	--	--	--	--	--	--	--	148423
16	--	--	--	--	--	--	--	6984	29794
17	--	--	--	--	--	--	--	--	268682
18	--	--	--	--	--	--	--	--	61991
19	--	--	--	--	--	--	--	--	100
20	--	--	--	--	--	--	--	--	2432
21	--	--	--	--	--	--	--	--	60439
22	--	--	--	--	--	--	--	--	37883
23	--	--	--	--	--	--	--	--	530000
24	--	--	--	--	--	--	--	--	21032
25	140222	298		127862	191	210810	11392	232781	6719460
26	--	--	-133	-2230	--	--	--	-92	-17380
					(A)				
27	1211989	932611	181918	1603677	279743	3391123	186129	2568854	32305321
28	1020	657	--	37	--	12966	7679	3462	344078
29	1210969	931954	181918	1603640	279743	3378157	178450	2565392	31961243

(A) Includes Rs. 200250 thousands spent out of advances from the Contingency fund during 1990-91 and recouped to the fund during the year 2007-2008.

General Services

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end
of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
001-Direction and Administration	--	68158
003-Training	--	237918
	(A)	
800-Other Expenditure	3660197	3740958
Total : Union Government	3660197	4047034
STATE GOVERNMENTS		
ANDHRA PRADESH		
195-Investment in Co-operatives	--	31000
800-Other Expenditure	16575	6741113
Total : Government of Andhra Pradesh	16575	6772113
ARUNACHAL PRADESH		
800-Other Expenditure	--	86855
Total : Government of Arunachal Pradesh	0	86855
BIHAR		
050- Land	64809	69809
051-Construction	643202	1016202
052-Machinery and Equipment	261392	261392
800-Other Expenditure	307213	975299
Total : Government of Bihar	1276616	2322702
CHHATTISGARH		
800-Other Expenditure	7086	88293
Total : Government of Chhattisgarh	7086	88293
NCT DELHI		
800-Other Expenditure	322230	2006489
Total : Government of NCT Delhi	322230	2006489
GOA		
800-Other Expenditure	5662	5662
Total : Government of Goa	5662	5662
JAMMU AND KASHMIR		
003-Training	--	3372
800-Other Expenditure	32523	221682
Total : Government of Jammu & Kashmir	32523	225054
JHARKHAND		
800- Other Expenditure	121941	454716
Total: Government of Jharkhand	121941	454716
KARANATAKA		
800- Other Expenditure	14814	14814
Total: Government of Karanataka	14814	14814
MADHYA PRADESH		
003-Training	--	5000
800-Other Expenditure	--	190530
		(B)
Total : Government of Madhya Pradesh	0	195530
MAHARASHTRA		
800-Other Expenditure	1279204	3513276
Total : Government of Maharashtra	1279204	3513276
MANIPUR		
003-Training	--	4929
800-Other Expenditure	2499	22280
Total : Government of Manipur	2499	27209
PUNJAB		
003-Training	46326	291326
800-Other Expenditure	57797	296411
Total : Government of Punjab	104123	587737

(A) Includes discretionary expenditure of Rs. 3399000 thousands by Ministry of External Affairs.
(B) Rs. 1884 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 92-B-4070-ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2007-08-Concld.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
RAJASTHAN		
003-Training	1571	71711
800-Other Expenditure	--	40600
Total : Government of Rajasthan	1571	112311
TRIPURA		
003-Training	--	17928
800-Other Expenditure	710529	3330648
Total : Government of Tripura	710529	3348576
TAMIL NADU		
003- Training	--	37100
051- Construction	--	7704
114- Purchase and Maintenance of Transport	--	--
190- Investments	--	492
800- Other Expenditure	151166	2498809
		(A)
Total : Government of Tamil Nadu	151166	2544105
UTTAR PRADESH		
003-Training	--	6707
800-Other Expenditure	437027	5786948
Total : Government of Uttar Pradesh	437027	5793655
UTTARAKHAND		
800-Other Expenditure	--	--
Total : Government of Uttarakhand	0	0
WEST BENGAL		
800-Other Expenditure	249651	432437
Total : Government of West Bengal	249651	432437
Total: Capital Outlay on Other Administrative Services	8393414	32558092

(A) Rs. 1404287 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

General Services

No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Civil-											
101-Subscriptions and Contributions	7666302	10027	171891	1183	53848	7632	3061	--	37552	1	
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	14244	--	--	--	--	--	--	--	--	2	
114- Burma Government's Contributions towards pre-separation pensionary liabilities	--	--	--	--	--	--	--	--	--	3	
800-Other Receipts	67549	102	504	3127	--	7936	22208	--	155	4	
900-Deduct-Refunds	--	--	-	--	--	--	--	--	--	-6	5
Total: 01	7748095	10129	172395	4310	53848	15568	25269	0	37701	6	
02-Defence-											
101-Army	41368	--	--	--	--	--	--	--	--	7	
102-Navy	553	--	--	--	--	--	--	--	--	8	
103-Air Force	1754	--	--	--	--	--	--	--	--	9	
800-Other Receipts	--	--	--	--	--	--	--	--	--	10	
Total: 02	43675	0	0	0	0	0	0	0	0	11	
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	7791770	10129	172395	4310	53848	15568	25269	0	37701	12	

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	37793	55755	105746	6156	734	191541	301562	28321	8679104
2	--	3652	--	--	2	--	--	883	18781
3	--	--	--	--	--	--	--	4	4
4	288920	61744	--	142	13015	99306	849	39982	605539
5	--	--	--	--	--	-34	--	--	-40
6	326713	121151	105746	6298	13751	290813	302411	69190	9303388
7	--	--	--	--	--	--	--	--	41368
8	--	--	--	--	--	--	--	--	553
9	--	--	--	--	--	--	--	--	1754
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	43675
12	326713	121151	105746	6298	13751	290813	302411	69190	9347063

General Services

No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Civil-								
101-Subscriptions and Contributions	8679104	95680	1830	1579	5755	671	19457	1
106-Pensionary Charges in respect of High Court Judges recovered from the State Governments	18781	--	--	--	--	--	--	2
114- Burma Government's Contributions towards pre-separation pensionary liabilities	4	--	--	--	--	--	--	3
800-Other Receipts	605539	211668	--	95	--	1431	181346	4
900-Deduct-Refunds	-40	--	--	--	--	--	--	5
Total: 01	9303388	307348	1830	1674	5755	2102	200803	6
02-Defence-								
101-Army	41368	--	--	--	--	--	--	7
102-Navy	553	--	--	--	--	--	--	8
103-Air Force	1754	--	--	--	--	--	--	9
800-Other Receipts	0	--	--	--	782	--	--	10
Total: 02	43675	0	0	0	782	0	0	11
Total: Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	9347063	307348	1830	1674	6537	2102	200803	12

**No. 93-0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND
OTHER RETIREMENT BENEFITS for the year ended 31st March, 2008-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	84938	128101	836	149468	10506	166063	263061	21783	9628832
2	1501	--	--	--	--	--	--	--	20282
3	--	--	--	--	--	--	--	--	4
4	8802	2129	--	12480	2022	--	--	164962	1190474
5	--	--	--	-19	--	-114	--	--	-173
6	95241	130230	836	161929	12528	165949	263061	186745	10839419
7	--	--	--	--	--	--	--	--	41368
8	--	--	--	--	--	--	--	--	553
9	--	--	--	--	--	--	--	--	1754
10	--	--	--	--	--	--	--	--	782
11	0	0	0	0	0	0	0	0	44457
12	95241	130230	836	161929	12528	165949	263061	186745	10883876

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2008**

	Union Government	UT Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Civil-										
101-Superannuation and Retirement Allowances	48210595	517600	23202811	1000585	9756504	20946389	4412104	--	786077	1
102-Commututed Value of Pensions	9837174	185000	9877408	--	120383	1633994	8446	--	47277	2
103-Compassionate Allowance	--	3	636497	--	--	--	--	--	--	3
104-Gratuities	11539625	177500	5730996	87000	1500241	4004702	1025635	--	77943	4
105-Family Pensions	9768836	170000	9000244	--	1254108	935649	769407	--	212388	5
106-Pensionary Charges in respect of High Court Judges	16003	--	41637	--	--	1700	772	--	--	6
107-Contribution to Pensions and Gratuities	2548	--	4729	--	--	--	--	--	--	7
108-Contributions to Provident Funds	110184	--	--	--	--	--	--	--	--	8
109-Pensions to Employees of State Aided Educational Institutions	2319	--	1231140	--	--	2234	--	--	244267	9
110-Pensions of Employees of Local Bodies	--	--	925316	--	--	--	--	--	--	10
111-Pensions to Legislatures	252598	7750	60808	--	7566	68772	15314	--	17952	11
114-Pensions and other Retirement Benefits of President of India.	10033	--	--	--	--	--	--	--	--	12
115-Leave Encashment Benefits	4260041	94000	--	--	767957	234842	332455	--	--	13
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	1981	--	--	--	--	--	--	--	--	14
117-Government Contribution for defined Contribution Pension Scheme	13585587	48400	209261	--	--	--	44852	--	--	15
118-Medical Treatment of CGHS Pensioners	4357882	--	--	--	--	--	--	--	--	16
200-Other Pensions	10659	--	266	--	--	--	--	--	--	14699
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	220000	--	--	18
800-Other Expenditure	463	--	214	--	--	68442	16077	--	--	19
910-Deduct-Transferred to M.H.2701, 2702 and 2711	--	--	--	--	--	--	--	--	--	20
902-Deduct Amount met from DCPS	-11790506	--	--	--	--	--	--	--	--	21
911-Deduct - Recoveries of overpayments	-1173	--	--	--	--	-7289	--	--	-28	22
Total: 01	90174849	1200253	50921327	1087585	13406759	27889435	6845062	0	1400587	23
02-Defence-										
101-Army	137831615	--	--	--	--	--	--	--	--	24
102-Navy	4569348	--	--	--	--	--	--	--	--	25
103-Air Force	10034228	--	--	--	--	--	--	--	--	26
Total: 02	152435191	0	0	0	0	0	0	0	0	27
TOTAL: Expenditure on Pensions and Other Retirement Benefits	242610040	1200253	50921327	1087585	13406759	27889435	6845062	0	1400587	28
Charged	290443	--	41637	--	10958	1700	-11547	--	--	29
Voted	242319597	1200253	50879690	1087585	13395801	27887735	6856609	0	1400587	30

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	19522444	7744056	5027490	6809096	4389105	19648087	23536555	13425929	208935427
2	3864209	1730820	1192682	1806787	828571	3782928	8080737	27745	43024161
3	--	--	--	--	--	7687	2013	100	646300
4	3625908	2239335	1295816	1757312	1282022	3179065	4998202	2958300	45479602
5	2764789	1206249	1132230	718659	360945	3501577	4038527	2280259	38113867
6	977	5376	--	2683	31845	2137	--	1553	104683
7	--	--	--	--	--	--	2378	--	9655
8	486	--	--	--	113139	--	96	28	223945
9	--	--	--	--	--	58723	6169551	--	7708234
10	--	--	--	--	--	624883	--	--	1550199
11	--	49270	26153	20287	98357	31747	35524	33082	725180
12	--	--	--	--	--	--	--	--	10033
13	--	--	818833	814745	1079224	1500238	1870477	837489	12610301
14	--	--	--	--	--	--	--	--	1981
15	9984	--	--	--	--	--	--	--	13898084
16	--	--	--	--	--	--	--	--	4357882
17	--	--	--	--	--	68729	10718	--	105071
18	--	--	--	--	--	--	--	--	220000
19	5012	--	--	--	--	--	501894	78362	670464
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	-11790506
22	--	--	--	--	--	-20	-1380	--	-9890
23	29793809	12975106	9493204	11929569	8183208	32405781	49245292	19642847	366594673
24	--	--	--	--	--	--	--	--	137831615
25	--	--	--	--	--	--	--	--	4569348
26	--	--	--	--	--	--	--	--	10034228
27	0	0	0	0	0	0	0	0	152435191
28	29793809	12975106	9493204	11929569	8183208	32405781	49245292	19642847	519029864
29	977	--	--	2683	--	2426	213	1767	341257
30	29792832	12975106	9493204	11926886	8183208	32403355	49245079	19641080	518688607

General Services

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Civil-									
101-Superannuation and Retirement Allowances	208935427	21340008	1251558	782359	581268	1335999	10440758	1	
102-Commutted Value of Pensions	43024161	4302855	106540	106410	28931	261360	1215973	2	
103-Compassionate Allowance	646300	148913	--	--	--	--	42	3	
104-Gratuities	45479602	7473246	180886	153013	61565	233410	1167481	4	
105-Family Pensions	38113867	3002057	367876	211302	243181	766567	1253344	5	
106-Pensionary Charges in respect of High Court Judges	104683	2543	--	--	--	--	--	6	
107-Contribution to Pensions and Gratuities	9655	--	--	--	--	--	-16	7	
108-Contributions to Provident Funds	223945	217	--	--	--	--	5	8	
109-Pensions to Employees of State Aided Educational Institutions	7708234	3637346	--	--	--	--	2676358	9	
110-Pensions of Employees of Local Bodies	1550199	1285	--	--	--	--	--	10	
111-Pensions to Legislatures	725180	222085	16530	--	1974	--	9311	11	
114-Pensions and other Retirement Benefits of President of India.	10033	--	--	--	--	--	--	12	
115-Leave Encashment Benefits	12610301	1686520	134119	91430	54046	--	1249126	13	
116-Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees	1981	--	--	--	--	--	--	14	
117-Government Contribution for defined Contribution Pension Scheme	13898084	119152	--	--	--	--	1256	15	
118-Medical Treatment of CGHS Pensioners	4357882	--	--	--	--	--	--	16	
200-Other Pensions	105071	16	--	2455	405	--	--	17	
797-Transfer to/from Reserve Funds and Deposit Accounts	220000	--	--	--	--	--	--	18	
800-Other Expenditure	670464	3410	--	--	--	--	--	19	
910-Deduct-Transferred to M.H.2701, 2702 and 2711	0	-27065	--	--	--	--	--	20	
902-Deduct Amount met from DCPS	-11790506	0	--	--	--	--	--	21	
911-Deduct - Recoveries of overpayments	-9890	-9	--	--	--	--	-80	22	
Total: 01	366594673	41912579	2057509	1346969	971370	2597336	18013558	23	
02-Defence-									
101-Army	137831615	--	--	--	--	--	--	24	
102-Navy	4569348	--	--	--	--	--	--	25	
103-Air Force	10034228	--	--	--	--	--	--	26	
Total-02	152435191	0	0	0	0	0	0	27	
TOTAL: Expenditure on Pensions and Other Retirement Benefits	519029864	41912579	2057509	1346969	971370	2597336	18013558	28	
Charged	341257	118102	--	--	--	--	--	29	
Voted	518688607	41794477	2057509	1346969	971370	2597336	18013558	30	

**No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the
year ended 31st March, 2008-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	15384258	14255975	181103	28272263	2302328	15513537	2974348	13151421	336702610	
2	1718192	2634324	74134	4801874	254485	4913720	402733	2744704	66590396	
3	--	--	--	5608	--	83549	588	--	885000	
4	3359732	3293939	63045	5873732	275452	5094119	442418	4213224	77364864	
5	2108346	3489166	119091	7560834	305467	6068948	1002477	3276834	67889357	
6	--	4171	877	2853	--	1678	--	15618	132423	
7	--	--	--	--	--	--	--	67	9706	
8	--	14560	--	9363	--	--	--	234	248324	
9	225100	--	--	9658103	--	20106681	1111836	13214716	58338374	
10	--	265809	--	--	--	--	--	799452	2616745	
11	11582	19556	4374	90854	15217	84489	4466	24283	1229901	
12	--	--	--	--	--	--	--	--	10033	
13	1518461	1662974	55312	3827704	--	3022723	250926	2329057	28492699	
14	--	--	--	--	--	--	--	--	1981	
15	--	--	3992	--	--	--	--	--	14022484	
16	--	--	--	--	--	--	--	--	4357882	
17	--	--	--	--	--	6239346	--	18271	6365564	
18	--	--	--	--	--	--	--	--	220000	
19	213	1501	--	67090	--	233648	38901	166148	1181375	
20	--	--	--	--	--	--	--	--	-27065	
21	--	--	--	--	--	--	--	--	-11790506	
22	--	--	--	--	--	--	--	--	-9979	
23	24325884	25641975	501928	60170278	3152949	61362438	6228693	39954029	654832168	
24	--	--	--	--	--	--	--	--	137831615	
25	--	--	--	--	--	--	--	--	4569348	
26	--	--	--	--	--	--	--	--	10034228	
27	0	0	0	0	0	0	0	0	152435191	
28	24325884	25641975	501928	60170278	3152949	61362438	6228693	39954029	807267359	
29	--	4179	877	2853	--	1678	--	--	468946	
30	24325884	25637796	501051	60167425	3152949	61360760	6228693	39954029	806798413	

General Services

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
101-Unclaimed Deposits	2291071	18272	59935	--	--	894	17908	--	9	1	
102-Pre-partition Receipts	--	--	--	--	--	--	--	--	--	2	
103-State Lotteries	--	--	--	140351	--	--	--	--	--	3	
104-Unpaid dividend of Companies	386328	--	--	--	--	4	--	--	--	4	
105-Sale of Land and Property	--	--	228439	--	--	21666	--	--	--	5	
107-Canteen Stores Department	55045076	--	--	--	--	--	--	--	--	6	
108-Guarantee Fees	8272389	--	44708	--	--	5	1967	--	--	7	
501- Services & Service Fees	--	--	--	--	--	--	--	--	--	8	
791-Gain by Exchange	330359	--	--	(A)	(B)	(C)	--	--	--	9	
800-Other Receipts	1280735	1115	7458832	315220	1054213	7591	2802859	386	403797	10	
900-Deduct-Refunds	-1211135	-769	-5545	--	-3903	--	-4372	--	-4	11	
Total: Receipts from Miscellaneous General Services	66394823	18618	7786369	455571	1050310	30160	2818362	386	403802	12	

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Unclaimed Deposits	3080575	263223	7478	--	--	--	--	31400	1
102-Pre-partition Receipts	4	--	--	--	--	--	--	7	2
103-State Lotteries	3397616	282524	--	39101	15325	17032	--	3	
104-Unpaid dividend of Companies	386588	--	--	--	--	--	--	4	
105-Sale of Land and Property	263180	2538	--	--	--	--	--	5	
107-Canteen Stores Department	55045076	--	--	--	--	--	--	6	
108-Guarantee Fees	10594655	1237749	--	--	--	--	--	2	7
501- Services & Service Fees	0	--	--	--	--	--	--	8	
791-Gain by Exchange	330359	15	--	--	--	--	--	9	
800-Other Receipts	26857618	113452618	534942	150747	2	177393	3938168	10	
900-Deduct-Refunds	-1445358	-17120	--	--	--	--	--	-62	11
Total: Receipts from Miscellaneous General Services	98510313	115221547	542420	189848	15327	194425	3969515	12	

(A) Includes Debt Relief of Rs.7030800 thousands pertaining to the year 2007-08 given by Department of Expenditure, Ministry of Finance, Government of India on repayment of consolidated loan.

(B) Includes a Debt and interest Relief of Rs. 202061 (thousand) given by the Deptt. Of Expenditure, M/o Finance, Govt. of India on repayment of consolidated loan.

(C) Indluded Rs 1054099 transferred from 6004-Loans and Advances from Central Govt. on account of Debt waiver Scheme granted by the Govt. of India on recommendations of the 12th Finance Commission.

(D) The Amount of Rs. 108683509 thousands transferred to 0075 due to closure of reserve funds.

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	46495	11147	15776	318	--	431450	151043	36257	3080575
2	--	4	--	--	--	--	--	--	4
3	--	459	6	--	--	4257	3252543	--	3397616
4	256	--	--	--	--	--	--	--	386588
5	204	8	163	--	12359	--	341	--	263180
6	--	--	--	--	--	--	--	--	55045076
7	1026397	29	--	--	--	768237	452171	28752	10594655
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	330359
10	4820004	966813	459106	4992	--	3586915	5970	3689070	26857618
11	-8014	-65952	--	--	--	-108895	-28722	-8047	-1445358
12	5885342	912508	475051	5310	12359	4681964	3833346	3746032	98510313

No. 94-0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	5256640	87899	--	288368	--	586208	--	75247	9677038
2	--	--	--	--	--	--	--	--	11
3	35060515	--	12325508	42	--	--	--	335098	51472761
4	--	--	--	--	--	--	--	--	386588
5	701	2054828	--	335	--	181921	71698	--	2575201
6	--	--	--	--	--	--	--	--	55045076
7	499249	174906	--	40626	--	--	--	424682	12971869
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	330374
10	1080106	6907661	41598	2929537	5186	10917529	146144	6400	167145649
11	--	-28060	--	-226632	--	-150374	--	-8548 (A)	-1876154
12	41897211	9197234	12367106	3032276	5186	11535284	217842	832879	297728413

(A) Includes(i) Rs.3,50,00,00 thousands transferred on winding up of Sinking Fund and (ii) Debt relief of Rs3,08,70.26 thousands by Department of Expenditure Ministry of Finance, Govt. of India on repayment of Consolidated Loan.

(B) Includes written off amount of Rs. 12 thousands in respect of unclaimed market loans.

General Services

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	446	--	492	--	--	15	--	--	--	2
102-Pre-partition Payments	--	--	--	--	--	--	49	--	--	3
103-State Lotteries	--	--	--	12263	--	--	--	--	1461	4
104-Pensions and awards in consideration of distinguished Services	--	--	2521	--	5010	--	--	2562	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act., 1961	--	--	--	--	--	--	--	--	--	7
108-Canteen Stores Department	54178224	--	--	--	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	--	--	--	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	--	--	--	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	--	--	--	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	12
791-Loss by Exchange	4239	--	--	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	48116311	--	2082	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	1250000	--	--	--	--	--	--	--	--	16
800-Other Expenditure	27299491	7190	--	12	--	--	433	-2376	23876	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	--	--	--	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	19
Total: Expenditure on Miscellaneous General Services	130848711	7190	5095	12275	5010	15	482	186	25330	20
Charged	--	--	--	--	--	--	--	--	--	21
Voted	130848711	7190	5095	12275	5010	15	482	186	25330	22

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	6208	8176	--	--	--	233957	--	--	249294
3	--	--	--	--	--	--	--	934	983
4	--	1948	--	350	--	36890	2748992	59	2801963
5	--	--	1887	76	--	68	72	--	12196
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	54178224
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	4239
14	--	--	--	--	--	--	1910	--	48120303
15	--	--	--	--	--	--	--	--	0
16	1000000	--	--	--	--	--	--	1000000	3250000
17	35170	5626	90206	--	--	43055	1628416	5241	29136340
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	-444	--	-451
20	1041378	15750	92093	426	0	313970	4378946	1006234	137753091
21	--	5100	--	--	--	22914	126301	--	154315
22	1041378	10650	92093	426	0	291056	4252645	1006234	137598776

General Services

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Pension in lieu of resumed Jagirs, Lands, territories etc.	249294	425	--	--	--	--	--	2
102-Pre-partition Payments	983	--	--	--	--	--	--	3
103-State Lotteries	2801963	168981	5262	3870	7972	9792	--	4
104-Pensions and awards in consideration of distinguished Services	12196	--	--	301	--	--	--	5
106-Management of Properties acquired under Chapter XX-A of Income Tax Act, 1961	0	--	--	--	--	--	--	6
107-Management of immovable Properties acquired under Chapter XX-C of Income Tax Act.,1961	0	--	--	--	--	--	--	7
108-Canteen Stores Department	54178224	61523	--	--	--	--	--	8
109-Loans to State Governments Written off in terms of recommendations of the 8th Finance Commission	0	--	--	--	--	--	--	9
110-Loans to State Governments Written off in terms of recommendations of the 9th Finance Commission	0	--	--	--	--	--	--	10
111-Repayment of loans by State Govt. Written off in terms of 10th Finance Commission	0	--	--	--	--	--	--	11
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	12
791-Loss by Exchange	4239	--	--	--	--	--	--	13
795-Irrecoverable Loans Written off	48120303	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	15
797-Transfers to /from Reserve Funds and Deposit Accounts	3250000	--	--	--	--	--	900000	16
800-Other Expenditure	29136340	8572	--	--	--	5804	44819	17
902-Deduct - Amount met from Gujarat State Guarantee Redemption Fund	0	--	--	--	--	--	--	18
911-Deduct-Recoveries of Overpayments	-451	-9	--	--	--	--	-49	19
Total: Expenditure on Miscellaneous General Services	137753091	239492	5262	4171	7972	15596	944770	20
Charged	154315	30	--	--	--	--	900000	21
Voted	137598776	239462	5262	4171	7972	15596	44770	22

**No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the
year ended 31st March, 2008-Concl.**

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	0
2	146	--	--	264	--	47	--	--	250176
3	--	--	--	--	--	--	--	--	983
4	34661730	--	12017112	349	--	--	--	247931	49924962
5	1142	192	347	--	--	136458	--	638	151274
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	54239747
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	53925	--	--	53925
13	--	--	--	--	--	--	--	--	4239
14	--	--	--	--	--	--	--	--	48120303
15	--	--	--	--	--	--	--	--	0
16	--	154219	20000	500000	--	--	--	--	4824219
17	23514	2533	116697	82630	10	37622	456808	11923	29927272
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	-509
20	34686532	156944	12154156	583243	10	228052	456808	260492	187496591
21	--	--	20000	--	--	--	--	--	1074345
22	34686532	156944	12134156	583243	10	228052	456808	260492	186422246

General Services

No. 94-B-4075-ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
107-Canteen Stores Departments	8810	561065
112-Payment to the Government of United Kingdom for the purchase of sterling ANNUITIES	--	1282072
113-Equated payments of Sterling Pensions recovered from other Departments/State Govts	--	-1222145
201-Payment to Pakistan for Unique Institutions	.	24726
202-Bombay Land Scheme	--	23112
203-Properties acquired under Chapter XX-A of Income Tax Act., 1961	-- (A)	--
204-Acquisition of immovable property under Chapter XX-C of Income Tax Act., 1961	-630746	-2592925
800-Other Expenditure	4652	75824
Total: Union Government	-617284	-1848271
STATE GOVERNMENTS		
ARUNACHAL PRADESH		
800-Other Expenditure	--	954
Total: Government of Arunachal Pradesh	0	954
BIHAR		
800-Other Expenditure	--	20
Total: Government of Bihar	0	20
GOA		
190-Investment in Public Sector and Other Undertakings	--	50500
800-Other Expenditure	760000	2870000
Total : Government of Goa	760000	2920500
GUJARAT		
190-Investment in Public Sector and Other Undertakings	--	60000
800-Other Expenditure	42020	372752
Total : Government of Gujarat	42020	432752
JAMMU and KASHMIR		
204-Acquisition of Immovable Property	--	3618
800-Other Expenditure	49161	247114
Total : Government of Jammu and Kashmir	49161	250732
TRIPURA		
800- Other Expenditure	4988	9975
Total: Government of Tripura	4988	9975
Total: Capital Outlay on Miscellaneous General Services	238885	1766662

(A) Minus booking is due to more recoveries on account of sale proceeds of acquired properties in comparision to expenditure incurred on acquisition of Properties.

General Services

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	STATE GOVERNMENTS										Total
	Andhra Pradesh	Chhattisgarh	NCT Delhi	Gujarat	Karnataka	Kerala	Madhya Pradesh	Orissa	Uttarakhand	Uttar Pradesh	
800-Other Loans-											
Balance, 1st April 2007	11582	971161	14869	139833	-4	19567	7120890	10000	80775	6894909	15263582
Advanced during the year	--	90000	--	--	--	--	2582278	--	43679	704170	3420127
Repaid during the year	131	--	6000	24703	--	--	243800	--	--	197778	472412
Balance, 31st March, 2008	11451	1061161	8869	115130	-4	19567	9459368	10000	124454	7401301	18211297
190-Loans to Public Sectors and Other Undertakings-											
Balance, 1st April 2007	--	--	--	--	--	--	--	--	--	70417	70417
Advanced during the year	--	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	--	0
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	70417	70417
Total: Loans for Miscellaneous General Services-											
Balance, 1st April, 2007	11582	971161	14869	139833	-4	19567	7120890	10000	80775	6965326	15333999
Advanced during the year	0	90000	0	0	0	0	2582278	0	43679	704170	3420127
Repaid during the year	131	0	6000	24703	0	0	243800	0	0	197778	472412
Balance, 31st March, 2008	11451	1061161	8869	115130	-4	19567	9459368	10000	124454	7471718	18281714
Interest received and credited to revenue	--	--	--	--	--	--	7666	--	--	--	7666

(A) Reason for minus balance is under examination.

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2008**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-General Education -										
101-Elementary Education	2057	17	82109	20	19233	187747	--	--	907	1
102-Secondary Education	12148	250	307048	--	7796	6224	1733	52760	40629	2
103-University and Higher Education	42149	1332	61514	--	8898	746	14115	--	5432	3
104-Adult Education	--	--	5	--	9	300	--	--	--	4
105-Languages Development	891	--	277	--	--	6361	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
600-General	9978	2630	40779	599	13119	889	23037	--	--	7
800-Other Receipts	35	--	--	--	--	--	6619	--	577	8
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	10
Total: 01	67258	4229	491732	619	49055	202267	45504	52760	47545	11
02-Technical Education -										
101-Tuition and Other Fees	24870	137	14964	--	2939	1648	2819	52594	33345	12
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	13
600-General	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	757	6	89580	10276	6147	1224	--	10818	10187	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
Total: 02	25627	143	104544	10276	9086	2872	2819	63412	43532	17
03-Sports and Youth Services -										
101-Physical Education- Sports and Youth Welfare	3018	--	13001	--	2642	103	--	--	--	18
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	124	68	--	0	907	465	--	6	1205	20
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	21
Total: 03	3142	68	13001	0	3549	568	0	6	1205	22
04-Art and Culture -										
101-Archives and Museums	1702	--	131	--	4	1534	262	--	614	23
102-Public Libraries	201	1	529	--	192	--	--	--	59	24
103-Receipts from Cinematography Film Rules	66615	14	234	--	--	--	--	--	--	25
600-General	--	--	--	--	--	--	--	--	--	26
800-Other Receipts	783274	389	3359	877	1753	1538	--	9004	1020	27
900-Deduct-Refunds	-5635	--	--	--	--	--	-255	--	--	28
Total-04	846157	404	4253	877	1949	3072	7	9004	1693	29
Total: Receipts from Education, Sports,Art and Culture	942184	4844	613530	11772	63639	208779	48330	125182	93975	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2008-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	217087	958480	426788	12453	33493	--	3719	222	1944332
2	96784	56698	30082	1579	18631	423327	396749	--	1452438
3	135861	36475	32000	864	23	--	336111	33554	709074
4	--	4	--	--	--	--	--	--	318
5	--	--	198	--	--	--	302	--	8029
6	--	--	--	--	--	--	--	--	0
7	94440	409	12400	--	45	--	8	18139	216472
8	--	--	--	94	--	--	--	85348	92673
9	-54	-2141	--	--	--	-1491	--	-1652	-5338
10	--	--	--	--	--	--	--	--	0
11	544118	1049925	501468	14990	52192	421836	736889	135611	4417998
12	84539	52349	14785	33	10694	177144	66849	1645	541354
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	73325	6897	213	27167	10117	169747	--	416461
16	-122	--	--	--	--	-884	-194	--	-1200
17	84417	125674	21682	246	37861	186377	236402	1645	956615
18	4232	337	305	--	2067	--	60	--	25765
19	--	--	--	--	--	--	--	--	0
20	1301	440	--	--	501	36629	127	--	41773
21	-289	--	--	--	--	-23	--	-215	-527
22	5244	777	305	0	2568	36606	187	-215	67011
23	3247	40	65	12	18139	--	27254	16	53020
24	511	35	52	--	--	1242	989	--	3811
25	5687	15	--	--	--	231	--	--	72796
26	--	--	--	--	--	--	--	--	0
27	28070	494	3625	8	--	102963	7175	393	943942
28	--	--	--	--	--	--	--	--	-5890
29	37515	584	3742	20	18139	104436	35418	409	1067679
30	671294	1176960	527197	15256	110760	749255	1008896	137450	6509303

Social Services

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2008-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-General Education -								
101-Elementary Education	1944332	273380	1994	29	2418	3139	5535	1
102-Secondary Education	1452438	11024	877	5275	33	128	831	2
103-University and Higher Education	709074	38193	3589	--	370	--	--	3
104-Adult Education	318	333	--	--	--	--	--	4
105-Languages Development	8029	--	--	--	--	--	--	5
501-Services and Service Fees	0	1677	--	--	--	--	--	6
600-General	216472	4656	--	7	34	10	384369	7
800-Other Receipts	92673	661061	--	--	--	--	--	8
900-Deduct- Refunds	-5338	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	10
Total: 01	4417998	990324	6460	5311	2855	3277	390735	11
02-Technical Education -								
101-Tuition and Other Fees	541354	173576	1651	--	841	--	21774	12
501-Services and Service Fees	0	1316	--	--	--	--	--	13
600-General	0	1342	--	--	--	--	--	14
800-Other Receipts	416461	30303	--	9	849	108	6158	15
900-Deduct-Refunds	-1200	--	--	--	--	--	--	16
Total: 02	956615	206537	1651	9	1690	108	27932	17
03-Sports and Youth Services -								
101-Physical Education- Sports and Youth Welfare	25765	--	--	--	3	249	--	18
501-Services and Service Fees	0	--	--	--	--	--	--	19
800-Other Receipts	41773	5506	232	--	88	192	--	20
900-Deduct- Refunds	-527	--	--	--	--	--	--	21
Total: 03	67011	5506	232	0	91	441	0	22
04-Art and Culture -								
101-Archives and Museums	53020	1878	9	--	33	--	342	23
102-Public Libraries	3811	5630	--	3	--	--	--	24
103-Receipts from Cinematography Film Rules	72796	--	--	--	--	--	--	25
501-Services and Service Fees	0	269	--	--	--	--	--	26
800-Other Receipts	943942	16828	608	15	317	1000	455	27
900-Deduct-Refunds	-5890	-4494	--	--	--	--	--	28
Total-04	1067679	20111	617	18	350	1000	797	29
Total: Receipts from Education, Sports,Art and Culture	6509303	1222478	8960	5338	4986	4826	419464	30

**No. 95-0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the
year ended 31st March, 2008-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	23814	24978	965	1372009	5836	7714267	306921	25212	11704829	
2	66808	102175	9400	1001707	2263	408318	--	4276	3065553	
3	12247	28035	908	45415	370	100758	--	19822	958781	
4	533	--	--	1555	8	--	--	--	2747	
5	1179	--	--	1363	--	--	--	--	10571	
6	--	--	--	--	--	--	--	--	1677	
7	1788	1535	--	5512	--	1850	--	--	616233	
8	--	--	--	--	--	3544	--	95460	852738	
9	--	--	--	--	--	-40	--	--	-5378	
10	--	--	--	--	--	--	--	--	0	
11	106369	156723	11273	2427561	8477	8228697	306921	144770	17207751	
12	110398	4082	--	389026	420	78117	--	23758	1344997	
13	--	--	--	28661	--	--	--	--	29977	
14	--	--	--	--	--	--	--	--	1342	
15	10930	11102	117	102363	1033	372861	--	12761	965055	
16	--	--	--	-1708	--	--	--	--	-2908	
17	121328	15184	117	518342	1453	450978	0	36519	2338463	
18	572	--	--	22372	--	7225	--	--	56186	
19	--	--	--	--	--	--	--	--	0	
20	17259	370	167	2428	108	37	--	32055	100215	
21	--	--	--	--	--	--	--	--	-527	
22	17831	370	167	24800	108	7262	0	32055	155874	
23	35990	11066	--	12679	--	2329	--	9	117355	
24	659	85	--	7496	--	--	--	--	17684	
25	--	--	--	--	--	--	--	--	72796	
26	--	--	--	--	--	--	--	--	269	
27	197	88860	228	23140	1	3486910	--	828	4563329	
28	--	--	--	--	--	--	--	--	-10384	
29	36846	100011	228	43315	1	3489239	0	837	4761049	
30	282374	272288	11785	3014018	10039	12176176	306921	214181	24463137	

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Elementary Education-											
001-Direction and Administration	701622	--	807805	1346142	460884	14394	156212	--	--	1	
003-Training	--	--	--	--	--	--	--	--	--	2	
052-Equipments	--	--	--	--	--	--	--	--	--	3	
053-Maintenance of Buildings	--	--	--	--	--	360800	--	--	--	4	
101-Government Primary Schools	578828	573199	1616103	--	13407873	24404603	4980513	--	--	5	
102-Assistance to Non-Government Primary Schools	13612	--	1525999	5000	474536	55360	125299	--	--	6	
103-Assistance to Local Bodies for Primary Education	30254	--	22250434	--	--	--	698766	6852890	--	7	
104-Inspection	--	--	--	--	265946	292384	--	--	28404	8	
105-Non-Formal Education	--	--	--	--	--	--	7038	--	--	9	
106-Teachers and other Services	--	--	--	--	--	--	--	--	573441	10	
107-Teachers Training	23702	--	153319	14710	769	143600	129867	86484	3009	11	
108-Text Books	--	91518	--	50000	--	--	80000	-412	--	12	
109-Scholarships and Incentives	--	93	--	97907	9486	--	78811	--	--	13	
110-Examinations	--	--	10050	1068	766	--	--	--	--	14	
111-Sarva Siksha Abhiyan	114807593	--	--	--	--	--	453100	--	--	15	
112-National Programme of Nutritional Support to Primary Education	8970646	--	--	--	--	--	772280	--	--	16	
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	61500	--	--	--	17	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	32040	--	--	--	18	
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	62640	--	--	--	19	
196-Loans to Zila Parishads/ District Level Panchayats	82150	--	--	--	--	--	--	--	--	20	
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	1392840	--	--	--	21	
198-Assistance to Gram Panchayat	--	--	--	--	--	1637520	--	--	--	22	
789-Special Component Plan for Scheduled Castes	--	41054	285567	--	--	--	1063428	--	--	23	
796-Tribal Area Sub-plan	22435	--	777942	--	3599	--	4147561	--	--	24	
797-Transfer to /from Reserve Funds and Deposit Accounts	103930000	--	--	--	--	--	--	--	--	25	
800-Other Expenditure	1555549	142062	2116807	403457	1740674	8520778	103538	109710	276504	26	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	96	27	
906-Deduct-Amount met from prarambhik Shiksha	-75473528	--	--	--	--	--	--	--	--	28	
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-2267925	--	--	--	--	--	--	--	--	29	
911-Deduct-Recoveries of Overpayments	-273126	-4042	--	--	--	-125878	--	--	-267	30	
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	31	
Total: 01	152701812	843884	29544026	1918284	16364533	36852581	12796413	7048672	881187	32	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	39118	245802	60587	--	5875	--	--	349447	4187888
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	150000	--	1807	--	173593	--	--	686200
5	--	10013861	7655968	4466371	9510028	--	6095091	16015490	99317928
6	--	98080	27097	4	696890	--	11029712	138105	14189694
7	--	3217	--	--	--	--	--	3317871	33153432
8	100937	--	146688	200904	149743	11480	272050	--	1468536
9	--	--	--	--	--	--	--	--	7038
10	28248729	--	--	--	--	--	--	--	28822170
11	154154	--	48586	117513	38951	136295	90503	2928	1144390
12	414823	93962	--	--	--	--	--	257227	987118
13	--	553814	--	--	--	634290	--	--	1374401
14	--	100	--	--	--	--	--	--	11984
15	--	--	287943	--	--	--	16300	--	115564936
16	--	--	--	--	--	--	7614	--	9750540
17	--	--	--	--	--	1371	13207	--	76078
18	--	--	--	--	--	--	29175	--	61215
19	--	--	--	--	--	--	--	--	62640
20	--	--	--	--	--	5341526	107966	--	5531642
21	--	--	--	--	--	28733014	--	--	30125854
22	--	--	--	--	--	--	821674	--	2459194
23	--	--	178677	--	1380141	--	--	1388270	4337137
24	532195	--	235036	--	758203	--	--	2495072	8972043
25	320000	--	--	--	--	--	--	--	104250000
26	1175260	737363	408725	783958	4019388	2026343	(A) 121764	2382	24244262
27	--	--	--	--	--	--	--	--	96
28	--	--	--	--	--	--	--	--	-75473528
29	--	--	--	--	--	--	--	--	-2267925
30	--	--	--	--	-965	-1	-14005	--	-418284
31	--	--	--	--	--	--	--	--	0
32	30985216	11896199	9049307	5570557	16558254	37057911	18591051	23966792	412626679

(A) Includes Expenditure on Sarva Shiksha Abhiyan (Rs. 15089 thousands)

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Elementary Education-								
001-Direction and Administration	4187888	21995	54207	13648	2552	--	15610	1
003-Training	0	--	--	--	--	--	--	2
052-Equipments	0	--	996	--	--	--	--	3
053-Maintenance of Buildings	686200	--	--	--	--	--	--	4
101-Government Primary Schools	99317928	157	1004371	861468	1270527	1903689	12270880	5
102-Assistance to Non-Government Primary Schools	14189694	28004	245373	1399223	80128	7513	219594	6
103-Assistance to Local Bodies for Primary Education	33153432	57901448	--	588	--	--	--	7
104-Inspection	1468536	641001	29031	44125	210978	--	301414	8
105-Non-Formal Education	7038	--	--	--	--	2550	--	9
106-Teachers and other Services	28822170	--	95	--	--	--	--	10
107-Teachers Training	1144390	298763	881	--	--	10000	--	11
108-Text Books	987118	--	--	--	--	--	127256	12
109-Scholarships and Incentives	1374401	--	204	731	--	--	2008	13
110-Examinations	11984	--	707	--	--	--	414	14
111-Sarva Siksha Abhiyan	115564936	--	--	--	--	--	3302523	15
112-National Programme of Nutritional Support to Primary Education	9750540	--	--	--	--	--	1687162	16
191-Assistance to Local Bodies, Corporations etc.	76078	--	--	--	--	--	--	17
192-Assistance to Municipalities/ Municipal Councils	61215	--	--	--	--	--	--	18
193-Assistance to Nagar Panchayats/ Notified Area Committee	62640	--	--	--	--	--	--	19
196-Loans to Zila Parishads/ District Level Panchayats	5531642	--	--	--	--	--	--	20
197-Assistance to Block Panchayats/ Intermediate level Panchayats	30125854	--	--	--	--	--	--	21
198-Assistance to Gram Panchayat	2459194	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	4337137	--	--	--	--	--	519668	23
796-Tribal Area Sub-plan	8972043	103	--	--	--	--	714670	24
797-Transfer to /from Reserve Funds and Deposit Accounts	104250000	--	--	--	--	--	--	25
800-Other Expenditure	24244262	1987588	686820	807	--	135462	151988	26
502-Expenditure awaiting transferred to other head of account	96	--	--	--	--	--	--	27
906-Deduct-Amount met from prarambhik Shiksha	-75473528	--	--	--	--	--	--	28
907-Deduct-Amount met from Prarambhik Shiksha for National Programme of Nutritional Support to Primary Education	-2267925	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	-418284	--	--	--	--	--	-488	30
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	-270	31
Total: 01	412626679	60879059	2022685	2320590	1564185	2059214	19312429	32

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	434880		--	27721	--	154589	--	-- 4913090
2	--	--		--	--	--	--	--	0
3	--	--		--	--	--	--	--	996
4	--	--		--	--	1078508	--	37327	1802035
5	5435848	13474334	58359	19262236	--	148025	5805869	29193	160842884
6	27510	296649	500	7630450	42000	73953211	596763	17372263	116088875
7	--	11035040		57433	--	--	--	--	102147941
8	104716	324917		732405	81769	360286	--	229979	4529157
9	--	4293986		--	--	40360	--	--	4343934
10	--	--	935095	--	1973501	419	224	--	31731504
11	--	--	11551	--	4090	--	30641	95857	1596173
12	--	--	19112	256342	10	--	--	465127	1854965
13	--	31829		--	--	48346	675	158393	1616587
14	--	--	--	--	--	--	--	177048	190153
15	--	--	--	--	--	--	--	3392140	122259599
16	--	--	--	--	--	--	--	3522709	14960411
17	--	--	--	--	--	--	--	--	76078
18	--	--	--	--	--	--	--	--	61215
19	--	--	--	--	--	--	--	--	62640
20	--	--	400	--	--	--	--	--	5532042
21	--	--	--	--	--	--	--	--	30125854
22	--	--	400	--	--	--	--	--	2459594
23	--	2243		478792	--	--	--	1797170	7135010
24	--	1769563		--	--	--	--	483458	11939837
25	--	--	--	--	--	--	--	--	104250000
26	--	313311	97461	423699	--	1391137	715000	266813	30414348
27	--	--	--	--	--	--	--	--	96
28	--	--	--	--	--	--	--	--	-75473528
29	--	--	--	--	--	--	--	--	-2267925
30	--	--	-5	--	--	--	--	-31	-418808
31	--	--	--	--	--	--	--	--	-270
32	5568074	31976752	1122873	28869078	2101370	77174881	7149172	28027446	682774487

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
02-Secondary Education -											
001-Direction and Administration	107367	--	4598	--	883739	176511	--	1016	--	1	
004-Research and Training	909500	2076	147191	--	--	--	--	--	--	2	
052-Equipments	--	--	--	--	--	427500	--	--	--	3	
053-Maintenance of Buildings	--	--	--	--	--	848900	--	--	--	4	
101-Inspection	11066	28810	--	--	141052	24885	--	76869	--	5	
103-Non-formal Education	--	--	--	--	--	--	22	--	--	6	
104-Teachers and other Services	--	--	--	--	936	--	--	--	--	7	
105-Teachers Training	53	4790	139578	--	4071	--	40060	58282	--	8	
106-Text Books	6307	--	789766	24499	--	--	12152	225787	--	9	
107-Scholarships	1668	11670	12830	39374	24907	15226	711	--	3430	10	
108-Examinations	--	--	343987	3580	100	--	--	--	--	11	
109-Government Secondary Schools	921070	569510	2230232	456055	258589	6020566	1614287	3679731	207114	12	
110-Assistance to Non-Government Secondary Schools	21102103	126957	2549256	114249	6895251	227859	196781	1264973	1467233	13	
112-National Programme of Nutritional Support to Primary Education	--	--	--	--	--	--	--	--	--	14	
191-Assistance to Local Bodies for Secondary Schools	--	--	12819699	--	--	36018	254029	193702	--	15	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	47489	--	--	--	16	
193-Assistance to Nagar Panchayats/ Notified Area Committee	--	--	--	--	--	48895	--	--	--	17	
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	554535	--	--	--	18	
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	19	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	21	
789-Special Component Plan for Scheduled Castes	--	5628	186838	--	--	--	290944	--	8793	22	
796-Tribal Area Sub-plan	18479	--	56911	--	1398	--	848703	--	53954	23	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	24	
800-Other Expenditure	144587	2873	850560	26	584	160943	17413	5775917	231949	25	
911-Deduct-Recoveries of Overpayments	-28041	-806	--	--	--	-160	--	--	-1149	26	
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	27	
Total: 02	23194159	751508	20131446	637783	8210627	8589167	3275102	11276277	1971324	28	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								(In thousands of rupees) Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	41123	344409	39241	49927	8979	144227	463059	36376	2300572
2	--	25468	--	82	1636	--	--	--	1085953
3	--	--	--	--	--	--	--	--	427500
4	--	275764	--	--	--	--	--	--	1124664
5	--	--	36665	163123	63694	30207	129629	--	706000
6	--	--	--	--	--	--	--	25081	25103
7	--	--	--	--	--	--	--	--	936
8	8328	127037	--	2025	--	5506	--	119971	509701
9	19200	--	--	--	--	--	392947	--	1470658
10	399	244773	--	49755	150	50090	55782	--	510765
11	--	594	--	--	--	211209	196313	--	755783
12	587544	7728138	3743467	4342446	2051566	2287838	5422875	5857213	47978241
13	14551145	405129	73321	2750	507420	1771339	10255745	125315	61636826
14	--	--	--	--	--	--	46923	--	46923
15	669585	--	--	--	--	--	1119	857137	14831289
16	--	--	--	--	--	--	3121	--	50610
17	--	--	--	--	--	--	--	--	48895
18	--	--	--	--	--	7770912	20647	--	8346094
19	--	--	--	--	--	6430096	--	--	6430096
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	48985	--	57366	--	--	52930	651484
23	169146	--	382351	--	250106	--	--	755288	2536336
24	--	--	--	--	--	--	--	--	0
25	92406	--	140682	46154	12095	1429993	495761	--	9401943
26	--	--	--	--	--	--	-33337	--	-63493
27	--	--	--	--	--	--	--	--	0
28	16138876	9151312	4464712	4656262	2953012	20131417	17450584	7829311	160812879

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Secondary Education -								
001-Direction and Administration	2300572	9402	11580	11720	--	89788	13850	1
004-Research and Training	1085953	--	48	--	55264	208707	--	2
052-Equipments	427500	--	5339	--	--	--	--	3
053-Maintenance of Buildings	1124664	--	12648	50	--	--	--	4
101-Inspection	706000	192607	5852	21558	20798	108383	73242	5
103-Non-formal Education	25103	--	--	--	14517	--	--	6
104-Teachers and other Services	936	--	--	--	50	--	--	7
105-Teachers Training	509701	199117	3257	5148	50349	--	107771	8
106-Text Books	1470658	--	--	1169	--	22678	--	9
107-Scholarships	510765	28720	2473	--	17000	5403	5430	10
108-Examinations	755783	--	--	--	--	--	--	11
109-Government Secondary Schools	47978241	75044	848898	171670	518162	593454	5643235	12
110-Assistance to Non-Government Secondary Schools	61636826	50785444	93869	633252	93375	40000	668672	13
112-National Programme of Nutritional Support to Primary Education	46923	--	--	--	--	--	--	14
191-Assistance to Local Bodies for Secondary Schools	14831289	2782476	12865	--	--	--	--	15
192-Assistance to Municipalities/ Municipal Councils	50610	--	--	--	--	--	--	16
193-Assistance to Nagar Panchayats/ Notified Area Committee	48895	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/ District Level Panchayats	8346094	--	--	--	--	--	--	18
197-Assistance to Block Panchayats/ Intermediate level Panchayats	6430096	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	20
502-Expenditure awaiting transferred to other head of account	0	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	651484	--	--	--	--	--	206010	22
796-Tribal Area Sub-plan	2536336	18581	--	--	--	--	212391	23
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	24
800-Other Expenditure	9401943	52025	13140	3362	--	23009	14133	25
911-Deduct-Recoveries of Overpayments	-63493	--	--	--	--	--	-160	26
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	-563	27
Total: 02	160812879	54143416	1009969	847929	769515	1091422	6944011	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	193490	145888	58739	108731	--	187729	32077	238455	3402021	
2	--	--	--	20008	5778	--	15324	--	1391082	
3	--	--	4837	--	--	--	--	--	437676	
4	--	--	--	--	--	--	--	--	1137362	
5	--	235794	--	324914	1123	287180	178802	190236	2346489	
6	--	--	--	--	--	--	--	--	39620	
7	--	--	887782	--	2171579	11754	--	--	3072101	
8	11061	--	--	210093	7544	--	--	11520	1115561	
9	--	--	11151	182022	--	--	--	323	1688001	
10	218	156791	198	29451	11595	12515	2469	176	783204	
11	--	--	--	454754	--	1167301	67712	--	2445550	
12	15811040	15632964	9756	16879260	--	2436679	4920350	382319	111901072	
13	1452234	460368	7575	8749472	171000	23916203	1133235	29436793	179278318	
14	--	--	--	--	--	--	--	--	46923	
15	--	--	--	--	9000	--	--	--	17635630	
16	--	--	--	--	--	--	--	--	50610	
17	--	--	--	--	--	--	--	--	48895	
18	--	--	--	--	--	--	--	--	8346094	
19	--	--	--	--	--	--	--	--	6430096	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	0	
22	--	2321	--	217095	--	--	--	30882	1107792	
23	--	886322	--	--	--	--	9298	17968	3680896	
24	--	--	--	--	--	--	--	--	0	
25	75808	--	19103	68850	--	177431	81347	594443	10524594	
26	--	--	-7	--	--	--	--	-25	-63685	
27	--	--	--	--	--	--	--	--	-563	
28	17543851	17520448	999134	27244650	2377619	28196792	6440614	30903090	356845339	

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item NO
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
03-University and Higher Education-											
001-Direction and Administration	11635	--	135892	72518	786688	8259	43059	11944	1312	1	
003-Training	--	--	1185	--	--	--	--	--	--	2	
053-Repairs of Buildings	--	--	--	--	--	--	--	--	--	3	
102-Assistance to Universities	38711677	35	3888240	--	501486	7792892	310874	--	105900	4	
103-Government Colleges and Institutions	373543	272431	4051423	41274	2570118	291681	761194	--	88573	5	
104-Assistance to Non-Government Colleges and Institutions	169787	--	3475664	--	80474	--	137109	516869	275798	6	
105-Faculty Development Programme	--	--	--	--	6986	--	--	--	--	7	
106-Text Books Development	--	--	757	--	1919	--	--	--	--	8	
107-Scholarships	12339	151559	29171	37316	1389	33647	9257	--	--	9	
112-Institutes of Higher Learning	82874	--	10429	--	--	--	--	18794	--	10	
789-Special Component Plan for Scheduled Castes	--	23347	9510	--	--	--	32998	--	--	11	
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	12	
796-Tribal Area Sub-plan	--	--	3223	--	--	--	73967	--	--	13	
800-Other Expenditure	208999	--	50132	2450	103968	12833	2000	5495	1127	14	
911-Deduct-Recoveries of Overpayments	--	-361	--	--	--	-33	--	--	-290	15	
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	--	--	--	--	--	--	--	--	--	16	
Total: 03	39570854	447011	11655626	153558	4053028	8139279	1370458	553102	472420	17	
04-Adult Education-											
001-Direction and Administration	70110	--	115361	22919	126089	6069	--	475	--	18	
101-Grants to Voluntary Organisations	--	--	--	--	150	--	--	--	--	19	
102-Shramik Vidya Peeths	3327	--	--	--	--	--	--	--	--	20	
103-Rural Functional Literacy Programmes	--	--	--	--	--	--	--	--	--	21	
200-Other Adult Education Programmes	2120554	3465	--	--	--	35768	1463	--	7709	22	
789-Special Component Plan for Scheduled Castes	--	--	4987	--	--	--	--	--	--	23	
796-Tribal Area Sub-plan	360	--	4784	--	--	--	900	--	--	24	
800-Other Expenditure	26885	--	--	434	--	--	--	386946	79	25	
911-Deduct-Recoveries of Overpayments	-85655	--	--	--	--	--	--	--	--	-5	26
Total: 04	2135581	3465	125132	23353	126239	41837	2363	387421	7783	27	

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	5272	94960	--	5377	5111	59580	59714	83004	1384325	
2	--	--	--	--	--	--	--	--	--	1185
3	--	--	--	--	--	--	--	--	--	0
4	1160776	2493575	300000	626333	1714941	1878671	1544713	725185	61755298	
5	255211	686666	553430	634867	73992	1299849	878958	2491722	15324932	
6	2650202	1113300	56048	92188	--	2766853	3372258	281267	14987817	
7	--	59514	--	--	--	--	2327	--	68827	
8	--	--	--	--	--	--	--	3100	5776	
9	--	193210	--	--	--	23652	32395	5473	529408	
10	--	--	--	--	--	13927	13743	--	139767	
11	--	--	--	--	45200	--	--	52347	163402	
12	--	--	--	--	--	--	--	--	--	0
13	97019	--	24503	--	139900	--	--	65272	403884	
14	--	--	5530	206806	--	23737	132441	--	755518	
15	--	--	--	--	--	--	-6032	--	-6716	
16	--	--	--	--	--	--	--	--	--	0
17	4168480	4641225	939511	1565571	1979144	6066269	6030517	3707370	95513423	
18	902	--	--	--	--	119020	2000	--	462945	
19	--	--	--	--	--	24728	--	--	24878	
20	--	-	--	--	--	--	--	--	3327	
21	9773	--	3716	--	--	--	20000	--	33489	
22	5030	17804	6041	--	--	--	--	--	2197834	
23	--	--	--	--	--	--	--	--	4987	
24	5131	--	143	--	--	--	--	--	11318	
25	2268	--	--	--	--	--	--	5446	422058	
26	--	--	--	--	--	--	--	--	-85660	
27	23104	17804	9900	0	0	143748	22000	5446	3075176	Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-University and Higher Education-								
001-Direction and Administration	1384325	--	20353	3113	14643	21213	47319	1
003-Training	1185	--	--	--	--	--	--	2
053-Repairs of Buildings	0	--	--	--	--	--	--	3
102-Assistance to Universities	61755298	1368219	14931	541	--	--	1000432	4
103-Government Colleges and Institutions	15324932	415790	523796	61651	169835	177322	1155083	5
104-Assistance to Non-Government Colleges and Institutions	14987817	11406591	38016	288944	136295	16500	1936833	6
105-Faculty Development Programme	68827	--	6680	--	--	--	--	7
106-Text Books Development	5776	--	1026	--	--	--	2000	8
107-Scholarships	529408	5752	1872	246162	141323	17101	6742	9
112-Institutes of Higher Learning	139767	--	2795	--	--	--	700	10
789-Special Component Plan for Scheduled Castes	163402	--	--	--	--	--	618919	11
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	403884	--	--	--	--	--	363147	13
800-Other Expenditure	755518	--	4542	32441	--	--	8850	14
911-Deduct-Recoveries of Overpayments	-6716	--	--	--	--	--	-1326	15
913-Deduct Recovery of Unspent Balance of Grant-in-Aid	0	--	--	--	--	--	-36	16
Total: 03	95513423	13196352	614011	632852	462096	232136	5138663	17
04-Adult Education-								
001-Direction and Administration	462945	--	28208	2305	19663	--	8378	18
101-Grants to Voluntary Organisations	24878	--	--	--	--	--	--	19
102-Shramik Vidya Peeths	3327	--	--	--	--	--	--	20
103-Rural Functional Literacy Programmes	33489	--	--	--	1840	9992	--	21
200-Other Adult Education Programmes	2197834	10536	--	20390	--	--	--	22
789-Special Component Plan for Scheduled Castes	4987	--	--	--	--	--	2099	23
796-Tribal Area Sub-plan	11318	98781	--	--	--	--	3527	24
800-Other Expenditure	422058	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-85660	--	--	--	--	--	--	26
Total: 04	3075176	109317	28208	22695	21503	9992	14004	27

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	409	35928	--	67277	17311	43442	9329	51785	1716447
2	--	--	--	--	--	--	--	--	1185
3	--	--	--	--	--	--	--	--	0
4	667847	663180	--	941257		1515861	802693	3240964	71971223
5	655913	1700906	61255	1599827	201448	695308	376371	673205	23792642
6	1194305	297185	--	3707179	--	5481915	162548	3763636	43417764
7	--	--	--	74	--	--	--	--	75581
8	--	--	--	--	--	--	--	--	8602
9	1402	5395	--	34772	7444	6300	582	--	1004255
10	--	--	--	--	--	--	--	61115	204377
11	--	600	--	1168	--	--	--	6075	790164
12	--	--	--	--	--	--	--	--	0
13	--	96571	--	--	--	--	2539	4387	870528
14	77313	1400	--	130	129	8712	18592	24283	931910
15	--	--	--	--	--	--	--	-15	-8057
16	--	--	--	--	--	--	--	--	-36
17	2597189	2801165	61255	6351684	226332	7751538	1372654	7825435	144776785
18	--	--	--	4960	--	--	--	7270	533729
19	--	--	--	--	--	--	--	--	24878
20	--	--	--	--	--	--	--	1628	4955
21	--	--	--	--	--	--	--	--	45321
22	9818	108755	--	-166	223770	--	--	16777	2587714
23	--	9013	--	--	--	--	--	5600	21699
24	--	7472	--	--	--	--	--	3006	124104
25	--	3157	--	--	--	--	--	15556	440771
26	--	--	--	-42	--	--	--	--	-85702
27	9818	128397	0	4752	223770	0	0	49837	3697469

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
05-Language Development-											
001-Direction and Administration	395437	--	--	--	31828	--	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	385269	--	24480	--	--	--	--	11077	--	--	2
103-Sanskrit Education	573967	--	159221	--	58174	202049	2380	--	2808	--	3
110-Assistance to Madrassa Education	--	--	--	--	34062	--	--	--	--	--	4
200-Other Languages Education	--	--	--	--	131175	392914	--	--	--	--	5
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	33720	4253	--	--	--	--	--	--	--	8977	8
911-Deduct-Recoveries of Overpayments	-562	-213	--	--	--	--	--	--	--	--	9
Total: 05	1387831	4040	183701	0	255239	594963	13457	0	11785	10	
80-General-											
001-Direction and Administration	132169	31254	397282	27882	106482	22485	32665	69298	33648	--	11
003-Training	--	5688	27468	--	82608	--	--	270	--	--	12
004-Research	551056	944	--	--	160959	115009	--	--	--	--	13
107-Scholarships	18162	88	--	--	--	--	268	72574	--	--	14
108-Examinations	--	--	--	--	--	--	--	--	--	--	15
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	137509	--	--	--	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	--	150	1349	--	--	--	7095	--	--	--	19
796-Tribal Area Sub-plan	8327	--	238	--	--	--	52793	--	--	--	20
797-Transfer to /from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	92172	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	69405	8556	25338	--	68493	909	79815	444288	25	23	
911-Deduct-Recoveries of Overpayments	-954	-229	--	--	--	--	--	--	--	-42	24
Total: 80	1007846	46451	451675	27882	418542	138403	172636	586430	33631	25	
Total: Expenditure on General Education	219998083	2096359	62091606	2760860	29428208	54356230	17630429	19851902	3378130	26	
Charged	--	33	--	--	--	--	--	203	--	--	27
Voted	219998083	2096326	62091606	2760860	29428208	54356230	17630429	19851699	3378130	--	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	16969	--	--	--	--	--	444234
2	15751	20000	2474	--	--	4494	44797	258	508600
3	31113	--	28959	--	16636	122785	979	30499	1229570
4	--	--	--	--	--	--	--	--	34062
5	--	--	--	--	146562	--	2864	214	673729
6	--	--	--	--	--	--	--	--	0
7	--	--	557	--	--	--	--	--	557
8	--	--	1157	--	--	--	176772	--	224879
9	--	--	--	--	--	--	-201	--	-976
10	46864	20000	50116	0	163198	127279	225211	30971	3114655
11	346844	156538	--	--	--	3503	--	169653	1529703
12	147819	--	--	21282	--	--	52320	--	337455
13	--	--	295	10295	--	--	46000	--	884558
14	20175	--	15804	--	--	20	--	1194	128285
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	55004	--	--	55004
18	--	--	--	--	--	--	--	--	137509
19	--	--	--	--	--	--	--	--	8594
20	216738	--	--	--	--	--	--	--	278096
21	-320000	--	--	--	--	--	--	--	-320000
22	--	--	--	--	--	--	--	--	92172
23	260894	25	36222	--	--	761522	35218	116518	1907228
24	--	--	--	--	--	--	-2803	--	-4028
25	672470	156563	52321	31577	0	820049	130735	287365	5034576
26	52035010	25883103	14565867	11823967	(A) 21653608	(B) 64346673	42450098	35827255	680177388
27	320000	--	--	--	--	--	584	2806	323626
28	51715010	25883103	14565867	11823967	21653608	64346673	42449514	35824449	679853762

(A) Includes Rs. 951925 thousands paid as Grants-in Aid to various Govt. aided Educational Institutions and Universities etc.

(B) Includes Rs. 130 thousand consequent upon clearance of previous years suspense.

Social Services

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Contd

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
05-Language Development-								
001-Direction and Administration	444234	--	166	--	--	--	--	1
102-Promotion of Modern Indian Languages and Literature	508600	17	1581	200	241921	114775	47908	2
103-Sanskrit Education	1229570	1314	349	100	--	--	104522	3
110-Assistance to Madrassa Education	34062	--	--	--	--	--	--	4
200-Other Languages Education	673729	--	50	--	--	--	3684	5
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	5875	6
796-Tribal Area Sub-plan	557	--	--	--	--	--	6471	7
800-Other Expenditure	224879	--	--	--	--	--	95	8
911-Deduct-Recoveries of Overpayments	-976	--	--	--	--	--	-137	9
Total: 05	3114655	1331	2146	300	241921	114775	168418	10
80-General-								
001-Direction and Administration	1529703	265778	20782	--	18321	--	10730	11
003-Training	337455	196899	22575	108845	--	--	88532	12
004-Research	884558	4423	--	--	5614	--	--	13
107-Scholarships	128285	100224	--	--	--	--	--	14
108-Examinations	0	5602	--	--	18960	--	575	15
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	16
196-Assistance to Zila Panchayats	55004	--	--	--	--	--	--	17
198-Assistance to Gram Panchayats	137509	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	8594	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	278096	--	--	--	--	--	24022	20
797-Transfer to /from Reserve Funds and Deposit Accounts	-320000	--	--	--	--	--	--	21
798-International Co-operation	92172	--	--	--	--	--	--	22
800-Other Expenditure	1907228	383928	16978	45442	12072	--	10848	23
911-Deduct-Recoveries of Overpayments	-4028	-60308	--	--	--	--	-1	24
Total: 80	5034576	896546	60335	154287	54967	0	134706	25
Total: Expenditure on General Education	680177388	129226021	3737354	3978653	3114187	3507539	31712231	26
Charged	323626	145295	--	--	--	--	47	27
Voted	679853762	129080726	3737354	3978653	3114187	3507539	31712184	28

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2008-Concid

item No	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	52332	4138	--	37471	--	1171	--	--	539512	
2	6445	10675	300	28517	5009	28502	274	14643	1009367	
3	--	424063	420	14445	605	621079	34496	28826	2459789	
4	--	--	--	--	--	--	--	--	34062	
5	1524	--	--	21702	9300	--	--	753	710742	
6	--	1750	--	--	--	--	--	1927	9552	
7	--	11357	--	--	--	--	--	1482	19867	
8	--	8096	--	73108	--	700	--	183373	490251	
9	--	--	--	--	--	--	--	-35	-1148	
10	60301	460079	720	175243	14914	651452	34770	230969	5271994	
11	122221	--	53930	--	45282	12752	397	453310	2533206	
12	--	163372	--	--	--	463671	70633	--	1451982	
13	--	36049	--	--	--	14315	378	295	945632	
14	--	--	7491	7559	--	--	--	124614	368173	
15	--	--	--	--	--	--	--	--	25137	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	55004	
18	--	--	--	--	--	--	--	--	137509	
19	--	--	--	1372	--	--	--	6656	16622	
20	--	10822	40	--	--	--	--	9756	322736	
21	--	--	--	--	--	--	--	--	-320000	
22	--	--	--	--	--	--	--	--	92172	
23	--	2407	--	3000000	--	195367	49225	202180	5825675	
24	--	--	--	--	--	--	--	--	-64337	
25	122221	212650	61461	3008931	45282	686105	120633	796811	11389511	
26	25901454	53099491	2245443	65654338	4989287	114460768	15117843	67833588	1204755585	
27	146933	528	--	--	--	--	--	--	616429	
28	25754521	53098963	2245443	65654338	4989287	114460768	15117843	67833588	1204139156	

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
01-General Education-			
201-Elementary Education	43999	1009782	
202-Secondary Education	109631	1490184	
203-University and Higher Education	50009	680580	
204-Adult Education	--	--	
205-Language Development	--	--	
600-General	8696	273513	
796-Tribal Area Sub-Plan	12100	267437	
800-Other Expenditure	24965	393227	
901-Deduct-Receipts and Recoveries on Capital Account	--	-674	
02-Technical Education-			
103-Technical Schools	--	675	
104-Polytechnics	69921	584825	
105-Engineering/Technical Colleges and Institutes	3500	397734	
190-Investments in Public Sector and Other Undertakings	--	--	
800-Other Expenditure	--	192516	
03-Sports and Youth Services-			
101-Youth Hostels	14204	392694	
102-Sports Stadia	7200	108003	
796-Tribal Area Sub-Plan	700	5434	
800-Other Expenditure	68377	1387867	
04-Art and Culture-			
101-Fine Arts Education	1639	13219	
104-Archives	6533	165566	
105-Public Libraries	--	79134	
106-Museums	24653	2888810	
107-Archeological Survey of India	96628	136987	
108-Anthropological Survey	11896	106744	
796-Tribal Area Sub-Plan	500	13794	
800-Other Expenditure	17914	1604812	
Total: Union Government	573065	12192863	

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY			
01-General Education-			
001-Direction and Administration		--	--
201-Elementary Education	15829		237591
202-Secondary Education	38400		667011
203-University and Higher Education	18540		294786
789-Special Component Plan for Scheduled Castes	20500		73114
800-Other Expenditure	1200		15192
901-Deduct-Receipts and Recoveries on Capital Account	--		--
02-Technical Education-			
104-Polytechnics		--	31558
03-Sports and Youth Services-			
800-Other Expenditure	87127		458881
04-Art and Culture-			
800-Other Expenditure	4300		7700
Total: U.T. Govt. Puducherry	185896		1785833
STATE GOVERNMENTS			
ANDHRA PRADESH			
01-General Education-			
201-Elementary Education	50331		823353
202-Secondary Education	961568		2108303
203-University and Higher Education	233050		881073
789-Special Component Plan for Scheduled Castes	--		3297
800-Other Expenditure	--		28933
02-Technical Education-			
103-Technical Schools	--		44493
104-Polytechnics	53		364735
03-Sports and Youth Services-			
102-Sports Stadia	--		17432
800-Other Expenditure	5450		14386
04-Art and Culture-			
104-Archives	--		3071
105-Public Libraries	--		940
106-Museums	--		3151
800-Other Expenditure	11938		19914
Total: Government of Andhra Pradesh	1262390		4313081
ARUNACHAL PRADESH			
01-General Education-			
201-Elementary Education	12181		251956
202-Secondary Education	53112		361552
203-University and Higher Education	28877		67245
204-Adult Education	--		180
600-General	900		900
800-Other Expenditure	74334		2199146
02-Technical Education-			
104-Polytechnics	1895		203951
800-Other Expenditure	--		5694

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ARUNACHAL PRADESH			
03-Sports and Youth Services-			
800-Other Expenditure		166447	372999
04-Art and Culture-			
105-Public Libraries		100	7167
106-Museum		--	2234
800-Other Expenditure		14328	107865
Total: Government of Arunachal Pradesh		352174	3580889
ASSAM			
01-General Education-			
201-Elementary Education		9425	274806
202-Secondary Education		--	96143
203- University and Higher Education		1000	90862
600-General			16118
02- Technical Education-			
103-Technical Schools		143	4220
104-Polytechnic		1279	390633
105-Engineering/Technical Colleges and Institutes		--	239490
03-Sports and Youth Services-			
800-Other Expenditure		--	983
04-Art and Culture-			
105-Public Libraries		--	36191
106-Museum		--	34869
190-Investments in Public Sector and Other Undertakings		--	2300
796-Tribal Area Sub-Plan		--	239
800-Other Expenditure		--	64682
Total: Government of Assam		11847	1251536
BIHAR			
01-General Education-			
201-Elementary Education		--	1977584
202-Secondary Education		104995	1121309
203-University and Higher Education		--	124266
600-General		--	4434
796-Tribal Area Sub-Plan		--	278306
800-Other Expenditure		--	18115

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
BIHAR		
02-Technical Education-		
104-Polytechnics	142390	456968
105-Engineering/Technical college and Institutes	170520	679931
796-Tribal Area Sub-Plan	--	30558
800-Other Expenditure	--	478110
03-Sports and Youth Services-		
101-Youth Hostels	80030	229929
102-Sports Stadia	--	17950
796-Tribal Area Sub-Plan	--	1191
800-Other Expenditure	--	44717
04-Art and Culture-		
106-Museum	--	3905
800-Other Expenditure	74812	175872
Total: Government of Bihar	572747	5643338
CHHATTISGARH		
01-General Education-		
201-Elementary Education	50112	158342
202-Secondary Education	130188	590047
203-University and Higher Education	340134	799630
789-Special Component Plan for Schedule Castes	294527	586755
796-Tribal Area Sub-Plan	595753	1071588
02-Technical Education-		
103-Technical Schools	141289	348927
104-Polytechnics	52855	105857
105-Engineering/Technical Colleges and Institutes	261380	557549
789-Industrial Training Institutes	12992	12992
796-Tribal Area Sub-Plan	63974	142448
03-Sports and Youth Services-		
101-Youth Hostels	895	1752
102-Sports Stadium	160144	667846
796-Tribal Area Sub-Plan	--	82170
800-Other Expenditure	28581	97263
04-Art and Culture-		
106-Museums	--	11028
800-Other Expenditure	--	1481
Total: Government of Chhattisgarh	2132824	5235675
NCT DELHI		
01-General Education-		
201-Elementary Education	12369	1629000
202-Secondary Education	540958	7641224
203-University and Higher Education	573453	1692661
600-General	600579	1393286
800-Other Expenditure	4655	24595
02-Technical Education-		
104-Polytechnics	99350	768434
105-Engineering/Technical Colleges and Institutes	164516	1907910
03-Sports and Youth Services-		
800-Other Expenditure	526127	849802
04-Art and Culture-		
101-Fine Arts Education	15513	99098
104-Archives	2309	10069
106-Museums	-	3965
800-Other Expenditure	3898	56271
Total: Government of NCT Delhi	2543727	16076315
Charged	--	--
Voted	2543727	16076315

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	During the year
GOA		
01-General Education-		
201-Elementary Education	26332	248029
202-Secondary Education	23909	200826
203-University and Higher Education	6395	139372
800-Other Expenditure	72900	265685
02-Technical Education-		
103-Technical Schools	25	130483
104-Polytechnics	11753	231938
105-Engineering/Technical Colleges and Institutes	87034	324760
789-Scheduled Castes Development	627	626
796-Scheduled Tribes Development	1100	1100
800-Other Expenditure	1197	11285
901-Deduct - Receipts and Recoveries on Capital Account	--	-1010
03-Sports and Youth Services-		
800-Other Expenditure	--	431873
901-Deduct-Receipt and Recoveries on Capital Account	75400	-156
911-Deduct Recoveries of Overpayment	-137	-137
04-Art and Culture-		
101-Fine Arts Education	--	365
105-Public Libraries	16000	16000
106-Museum	68533	404661
901-Deduct - Receipts and Recoveries on Capital Account	--	-261
Total: Government of Goa	391068	2405439
Charged	5197	--
Voted	385871	2405439
GUJARAT		
01-General Education-		
201-Elementary Education	1351295	4182391
202-Secondary Education	34855	189700
203-University and Higher Education	213585	524853
794-Special Central Assistance for Tribal Sub-Plan	--	7838
796-Tribal Area Sub-Plan	263117	709102
02-Technical Education-		
103-Technical Schools	78	147162
104-Polytechnics	55602	744763
105-Engineering/Technical Colleges and Institutes	612940	1559649
794-Special Central Assistance for Tribal Sub-Plan	--	14102
796-Tribal Area Sub-Plan	190430	361536
03-Sports and Youth Services-		
800-Other Expenditure	104142	315822
04-Art and Culture-		
104-Archives	3850	3868
105-Public Libraries	10635	21694
106-Museums	12896	53585
796-Tribal Area Sub-Plan	35818	82814
800-Other Expenditure	7100	44737
Total: Government of Gujarat	2896343	8963616

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HARYANA			
01-General Education-			
201-Elementary Education		--	87139
202-Secondary Education		13840	167656
203-University and Higher Education		310997	1116489
800-Other Expenditure		--	23608
02-Technical Education-			
104-Polytechnics		485134	(A) 1694545
105-Engineering/Technical Colleges and Institutes		--	247691
03-Sports and Youth Services-			
101-Youth Hostels		8855	79701
800-Other Expenditure		--	10
04-Art and Culture-			
101-Fine Arts Education		--	108
104-Archives		--	612
105-Public Libraries		27395	39922
106-Museums		--	(B) -49664
Total: Government of Haryana		846221	3407817
HIMACHAL PRADESH			
01-General Education-			
201-Elementary Education		242016	963706
202-Secondary Education		384233	1325546
203-University and Higher Education		520798	1596268
600-General		--	3911
789-Special Component Plan for Scheduled Castes		4862	4862
796-Tribal Area Sub-Plan		91425	619862
800-Other Expenditure		--	50623
02-Technical Education-			
103-Technical Schools		--	41676
104-Polytechnics		10000	181179
105-Engineering/Technical Colleges and Institutes		137160	752152
796-Tribal Area Sub-Plan		3950	38277
800-Other Expenditure		--	25478
03-Sports and Youth Services-			
101-Youth Hostels		86600	253898
796-Tribal Area Sub-Plan		10320	83121
800-Other Expenditure		--	50822

(A) Decreased proforma by Rs. 38802 thousand due to rectification of misclassification of previous years.

(B) Minus figure was due to excess of receipts and recoveries over expenditure.

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HIMACHAL PRADESH			
04-Art and Culture-			
104-Archives		--	31689
105-Public Libraries		--	1682
106-Museums		500	11116
796-Tribal Area Sub-Plan		1450	37639
800-Other Expenditure		28595	98862
Total: Government of Himachal Pradesh		1521909	6172369
JAMMU AND KASHMIR			
01-General Education-			
201-Elementary Education		602115	2080824
202-Secondary Education		237650	863010
203-University and Higher Education		310569	1438211
204-Adult Education		--	12781
600-General		--	68869
800-Other Expenditure		100339	2411203
02-Technical Education-			
103-Technical Schools		8097	283265
104-Polytechnics		3977	138382
105-Engineering/Technical colleges and Institutes		177334	1235961
800-Other Expenditure		--	57577
03-Sports and Youth Services-			
101-Youth Hostels		53201	79065
102-Sports Stadia		--	24681
800-Other Expenditure		18165	325970
04-Art and Culture-			
101-Fine Art and Education		41467	144742
800-Other Expenditure		2	127724
Total: Government of Jammu and Kashmir		1552916	9292265
JHARKHAND			
01-General Education-			
201-Elementary Education		13917	13917
202- Secondary Education		112702	271057
789-Special Component Plan for Scheduled Castes		43157	43157
796-Tribal Area subplan		88200	278050
02-Technical Education-			
103-Technical school		--	79238
104-Polytechnics		--	331204
105-Engineering/Technical Colleges and Institutes		359541	664494
03-Sports and Youth Services-			
102-Sports Stadia		69727	246800
789-Special Component Plan for Scheduled Castes		202838	202838
796-Tribal area Sub-plan		1281120	4149052
04-Art and Culture			
796- Tribal Area Sub-Plan		59997	120091
800-Other Expenditure		4000	6302
Total: Government of Jharkhand		2235199	6406200
KARNATAKA			
01-General Education-			
201-Elementary Education		190104	241086
202-Secondary Education		195412	621132
203-University and Higher Education		415973	1054757
204-Adult Education		--	242
600-General		45000	584900
02-Technical Education-			
104-Polytechnics		261419	408354
03-Sports and Youth Services-			
102-Sports Stadia		56836	825803
04-Art and Culture-			
800-Other Expenditure		42991	861352
Total: Government of Karnataka		1207735	4597626

(A) Includes Rs. 77 thousands consequent upon clearance of previous years suspense.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KERALA			
01-General Education-			
201-Elementary Education		--	424142
202-Secondary Education		1376	683435
203-University and Higher Education		79147	752451
800-Other Expenditure		13580	476848
02-Technical Education-			
103-Technical Schools		--	137382
104-Polytechnics		67080	899142
105-Engineering/Technical Colleges and Institutes		142560	935092
800-Other Expenditure		11320	360992
03-Sports and Youth Services-			
101-Youth Hostels		--	1322
800-Other Expenditure		--	9057
04-Art and Culture-			
101-Fine Art		25718	44089
104-Archives		--	6966
105-Public Libraries		--	12323
106-Museums		--	186180
190-Investments in Public Sector and Other Undertakings		1500	193286
800-Other Expenditure		--	34020
Total: Government of Kerala		342281	5156727
MADHYA PRADESH			
01-General Education-			
052-Machinery and Equipment		--	2070
201-Elementary Education		87846	2569034
202-Secondary Education		556788	1812412
203-University and Higher Education		153897	1280123
600-General		--	48471
796-Tribal Area Sub-Plan		253810	734539
797-Transfer to/from Reserve Funds and Despits Accounts		--	-4527
800-Other Expenditure		79880	155856
02-Technical Education-			
001-Direction and Administration		--	702394
104-Polytechnic		9134	389011
105-Engineering/Technical Colleges and Institutes		--	392100
789-Special Component Plan for Scheduled Castes		131588	239113
796-Tribal Area Sub-Plan		62800	174783
800-Other Expenditure		--	918

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MADHYA PRADESH			
03-Sports and Youth Services-			
003- Sports and Youth Welfare		31125	31125
789- Special Component Plan for Scheduled Castes		31790	31790
796-Tribal Area Sub-Plan		47435	93356
800-Other Expenditure		6249	9685
04-Art and Culture-			
104-Archives		--	419
106-Museums		4000	115548
796-Tribal Area Sub-Plan		--	66269
800-Other Expenditure		6398	98437
			(A)
Total: Government of Madhya Pradesh		1462740	8942926
MAHARASHTRA			
01-General Education-			
201-Elementary Education		--	5243
202-Secondary Education		--	29605
203-University and Higher Education		41370	352443
796-Tribal Area Sub-Plan		--	1185
800-Other Expenditure		--	3391
02-Technical Education-			
103-Technical Schools		1358	3681
104-Polytechnic		158679	390774
105-Engineering/Technical Colleges and Institutes		117573	2473379
200-Schemes for Removal of Regional Imbalance		--	154097
796-Tribal Area Sub-Plan		9348	52642
800-Other Expenditure		248136	524012
03-Sports and Youth Services-			
101-Youth Hostels		5000	20096
800-Other Expenditure		900000	1548087
04-Art and Culture-			
101-Fine Arts Education		--	267110
104-Archives		--	4178
105-Public Libraries		--	38487
190-Investments in Public Sector and Other Undertakings		16700	151413
800-Other Expenditure		--	10710
Total: Government of Maharashtra		1498164	6030533
MANIPUR			
01-General Education-			
103-Government College and Institutions		--	--
201-Elementary Education		77395	536518
202-Secondary Education		270000	363755
203-University and Higher Education		120000	277626
600-General		--	6507
800-Other Expenditure		22463	692336

(A) Includes Rs.5481481 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
MANIPUR		
02-Technical Education-		
105-Engineering/Technical Colleges and Institutes	7998	54008
800-Other Expenditure	150000	469221
03-Sports and Youth Services-		
101-Youth Hostels	--	103978
102-Sports Stadia	--	14712
103-Government College and Institutes	32476	288087
800-Other Expenditure	78928	844989
04-Art and Culture-		
104-Archives	--	53705
106-Museum	1649	5771
800-Other Expenditure	438874	710880
Total-Government of Manipur	1199783	4422292
MEGHALAYA		
01-General Education-		
201-Elementary Education	2402	86384
202-Secondary Education	18853	137065
203-University & Higher Education	29288	66029
800-Others Expenditure	--	4337
02-Technical Education-		
103-Technical Schools	291	32115
800-Other Expenditure	--	236304
04-Art and Culture-		
105-Public Libraries	3259	32961
800-Other Expenditure	2800	4007
Total-Government of Meghalaya	56893	599202
MIZORAM		
01-General Education-		
201-Elementary Education	--	24457
202-Secondary Education	29002	73256
203-University and Higher Education	10600	282504
205-Language Development	--	50390
600-General	-	28936
800-Other Expenditure	--	5201
02-Technical Education-		
103-Technical Schools	--	1337
104-Polytechnics	--	232297
03-Sports and Youth Services		
102-Sports Stadia	9832	9832
800-Other Expenditure	--	35475

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	During the year
MIZORAM		
04-Art and Culture-		
105-Public Libraries	5000	12158
106-Museums	--	6000
Total:Government of Mizoram	54434	761843
NAGALAND		
01-General Education-		
201-Elementary Education	--	362678
202-Secondary Education	40500	247035
203-University and Higher Education	53800	195019
204-Adult Education	--	1031
800-Other Expenditure	21174	192042
02-Technical Education-		
103-Technical Schools	--	29195
104-Polytechnics	17718	39433
800-Other Expenditure	--	14126
03-Sports and Youth Services-		
800-Other Expenditure	128204	1025970
04-Art and Culture-		
800-Other Expenditure	8835	49393
Total: Government of Nagaland	270231	2155922
ORISSA		
01-General Education-		
201-Elementary Education	--	1085501
202-Secondary Education	35297	338044
203-University and Higher Education	499	310842
796-Tribal Area Sub-Plan	3208	450714
800-Other Expenditure	--	34080
02-Technical Education-		
103-Technical Schools	--	20884
104-Polytechnics	--	32190
105-Engineering/Technical Colleges and Institutes	--	55885
796-Tribal Area Sub-Plan	--	20048
03-Sports and Youth Services-		
101-Youth Hostels	--	927
102-Sports Stadia	1864	49853
789-Special Component Plan for Schedule Caste	2943	2943
796-Tribal Area Sub-Plan	6713	6713
800-Other Expenditure	--	46145
04-Art and Culture-		
101-Fine Arts Education	--	19010
104-Archives	--	4059
105-Public Libraries	--	210
106-Museums	--	599
796-Tribal Area Sub-Plan	--	1000
800-Other Expenditure	7400	23356
Total: Government of Orissa	57924	2503003

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
01-General Education-			
201-Elementary Education		93827	351385
202-Secondary Education		--	241616
203-University and Higher Education		344702	668769
205-Language Development		--	56938
800-Other Expenditure		--	104739
901-Deduct Receipts and Recoveries on Capital Account		--	-178
02-Technical Education-			
103-Technical Schools		--	12467
104-Polytechnics		--	799116
105-Engineering/Technical Colleges and Institutes		--	261069
800-Other Expenditure		--	328233
03-Sports and Youth Services-			
800-Other Expenditure		--	29841
04-Art and Culture-			
104-Archives		--	13891
105-Public Libraries		--	3948
106-Museums		99331	121481
800-Other Expenditure		--	45076
Total-Government of Punjab		537860	3038391
RAJASTHAN			
01-General Education-			
201-Elementary Education		19779	2101681
202-Secondary Education		215150	784575
203-University and Higher Education		80432	333780
204-Adult Education		--	288
205-Language Development		--	11779
796-Tribal Area Sub-Plan		15599	39816
02-Technical Education-			
104-Polytechnics		103414	818370
796-Tribal Area Sub-Plan		--	21500
03-Sports and Youth Services-			
102-Sports Stadia		69650	260515
800-Other Expenditure		--	13221

Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	During the year
RAJASTHAN		
04-Art and Culture-		
101-Fine Arts Education		60776
104-Archives		8168
105-Public Libraries		5923
106-Museums	208647	444169
800-Other Expenditure	200 (A)	23288
Total-Government of Rajasthan	712871	4927849
SIKKIM		
01-General Education-		
201-Elementary Education		888763
202-Secondary Education		272748
203-University and Higher Education		204291
789-Special Component Plan for Scheduled Caste		2559
796-Tribal Area Sub-Plan		26412
800-Oteth Expenditure		200
02-Technical Education-		
103-Technical Schools		517840
104-Polytechnical		25000
800-Other Expenditure		1609
03-Sports and Youth Services-		
101-Youth Hostel		8715
102-Sports Stadia		433479
796-Tribal Area Sub-Plan	4878	4879
800-Other Expenditure	--	27258
04-Art and Culture-		
106-Museums		1181
600-General		--
796-Tribal Area Sub-Plan	6000	6000
800-Other Expenditure	29476	187456
Total: Government of Sikkim	197204	2608390
TAMIL NADU		
01-General Education-		
201-Elementary Education		75269
202-Secondary Education		7177740
203-University and Higher Education		664363
204-Adult Education		2363
205-Language Development		95
789- Special Component Plan for Scheduled Castes.		769073
800-Other Expenditure		234482
02-Technical Education-		
104-Polytechnics		291841
105-Engineering/Technical Colleges and Institutes		584645
799-Suspense		22793
800-Other Expenditure		--
03-Sports and Youth Services-		
101-Youth Hostel		--
102-Sports Stadia	400	252521
800-Other Expenditure	--	502128

(A) Rs. 559 thousands has been remained under O.B Suspence due to non receipt of vouchars.

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)	
	Expenditure	During the year
TAMIL NADU		
04-Art and Culture-		
101-Fine Arts Education	8700	31362
104-Archives	5762	19535
105-Public Libraries	--	15653
106-Museums	4882	39421
190-Investments in Public Sectors and Other Undertakings	--	--
800-Other Expenditure	440388	1857656
Total: Government of Tamil Nadu	2222539	12541143
TRIPURA		
01-General Education-		
201-Elementary Education	35195	1077529
202-Secondary Education	470792	866428
203-University and Higher Education	44765	473604
204-Adult Education	--	--
600-General	926	6169
800-Other Expenditure	-	650949
02-Technical Education-		
104-Polytechnics	9904	201268
105-Engineering/Technical Colleges and Institutes	--	29375
800-Other Expenditure	--	12088
03-Sports and Youth Services-		
101-Youth Hostels	--	280
800-Other Expenditure	3500	121597
04-Art and Culture		
101-Fine Arts Education	17	451
105-Public Libraries	1093	42734
106-Museums	--	674
107-Archaeological Survey of India	10	10
600-General	--	2800
800-Other Expenditure	--	2511
Total: Government of Tripura	566202	3488467
UTTAR PRADESH		
01-General Education-		
201-Elementary Education	107205	367461
202-Secondary Education	307967	3356729
203-University and Higher Education	428766	3754305
204-Adult Education	--	4800
600-General	--	211760
800-Other Expenditure	105418	346937
		Social Services

**No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to
the end of the year 2007-08-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTAR PRADESH			
02-Technical Education-			
103-Technical Schools		--	680817
104-Polytechnics		201440	1654188
105-Engineering/Technical Colleges and Institutes		--	221185
03-Sports and Youth Services-			
101-Youth Hostels		--	373931
102-Sports Stadia		38227	893892
800-Other Expenditure		419627	2167078
04-Art and Culture			
104-Archives State Archives		10000	10000
105-Public Libraries		7836	54857
106-Museums		1559493	2526597
800-Other Expenditure		3341399	4747638
Total: Government of Uttar Pradesh		6527378	(A) 21372175
UTTARAKHAND			
01-General Education-			
201-Elementary Education		21807	21807
202-Secondary Education		739208	2763982
203-University and Higher Education		132604	726310
204-Adult Education		--	--
600-General		--	--
796-Tribal Area Sub-Plan		8300	10400
800-Other Expenditure		10000	12500
901-Deduct-Receipts and Recoveries on Capital Account		--	--
02-Technical Education-			
103-Technical Schools		--	--
104-Polytechnics		187560	510701
105-Engineering/Technical Colleges and Institutes		--	--
03-Sports and Youth Services-			
101-Youth Hostels		--	--
102-Sports Stadia		569430	672186
108-Sports and Youth Welfare		--	67234

(A) Includes Rs.5412715 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 95-B-4202-ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)	
	Expenditure	During the year
UTTARAKHAND		
04-Art and Culture-		
105-Public Libraries		--
106-Museums	7669	104886
800-Other Expenditure	35000	169120
Total: Government of Uttarakhand	1711578	5059126
WEST BENGAL		
01-General Education-		
201-Elementary Education	138820	228531
202-Secondary Education	27353	205152
203-University and Higher Education	7098	412083
789-Special Component Plan for Scheduled Castes	23782	43994
796-Tribal Area Sub-Plan	10342	11542
800-Other Expenditure	22839	56805
02-Technical Education-		
103-Technical Schools	1596	2618
104-Polytechnics	35692	262248
105-Engineering/Technical Colleges and Institutes	26208	1169830
03-Sports and Youth Services-		
101-Youth Hostels	--	33270
800-Other Expenditure	4054	80169
04-Art and Culture-		
101-Fine Arts Education	33	10092
104-Archives	--	38912
105-Public Libraries	13902	116524
106-Museums	--	11603
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-915
800-Other Expenditure	--	29405
80-General-		
001-Direction and Administration	791	26900
Total: Government of West Bengal	312510	2738763
Total: Capital Outlay on Education, Sports, Art and Culture	36016653	177671614
Charged	5197	--
Voted	36011456	177671614

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-General Education-											
190-Loans to Public Sector and other undertakings-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	0	8
201-Elementary Education-											
Balance 1st April, 2007	--	--	--	--	--	--	159993	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	3	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	159990	0	0	0	12
202-Secondary Education-											
Balance 1st April, 2007	196	--	20000	--	166	--	--	--	--	10352	13
Advance during the year	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	46	15
Balance 31st March, 2008	196	0	20000	0	166	0	0	0	0	10306	16
203-University and Higher Education-											
Balance 1st April, 2007	-1568	219	67215	117	342	28928	130	--	132265	17	
Advance during the year	--	--	--	--	--	--	--	--	45000	18	
Repaid during the year	--	--	2	--	--	--	--	--	6241	19	
Balance 31st March, 2008	-1568	219	67213	117	342	28928	130	0	171024	20	

(A) Adverse balance is under investigation.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	90328	--	969	--	--	--	--	--	251290
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	3
12	90328	0	969	0	0	0	0	0	251287
13	340	--	--	--	--	5439	--	--	36493
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	46
16	340	0	0	0	0	5439	0	0	36447
17	28512	--	--	512	--	33448	9894	204	300218
18	--	--	--	--	--	--	--	40000	85000
19	39	--	--	462	--	899	788	--	8431
20	28473	0	0	50	0	32549	9106	40204	376787

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANs at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-General Education-								
190-Loans to Public Sector and other undertakings-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advance during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advance during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
201-Elementary Education-								
Balance 1st April, 2007	251290	5266	--	--	--	--	--	9
Advance during the year	0	--	--	--	--	--	--	10
Repaid during the year	3	--	--	--	--	--	--	11
Balance 31st March, 2008	251287	5266	0	0	0	0	0	12
202-Secondary Education-								
Balance 1st April, 2007	36493	--	493	--	--	--	--	13
Advance during the year	0	--	--	--	--	--	--	14
Repaid during the year	46	--	--	--	--	--	--	15
Balance 31st March, 2008	36447	0	493	0	0	0	0	16
203-University and Higher Education-								
Balance 1st April, 2007	300218	54503	--	--	4586	--	21362	17
Advance during the year	85000	--	--	--	--	--	--	18
Repaid during the year	8431	10	--	--	--	--	774	19
Balance 31st March, 2008	376787	54493	0	0	4586	0	20588	20

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	-6	--	--	--	--6
2	--	--	--	--	--	--	--	0
3	--	--	--	10	--	--	--	10
4	0	0	0	(A) -16	0	0	0	-16
5	--	--	--	-705	--	--	--	-705
6	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	0
8	0	0	0	(A) -705	0	0	0	-705
9	--	--	--	--	--	81463	--	338019
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	3
12	0	0	0	0	0	81463	0	338016
13	--	--	--	6994	--	94568	--	141468
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	46
16	0	0	0	6994	0	94568	0	141422
17	3227	10533	--	13642	--	17057	--	425302
18	--	--	--	--	--	--	--	85000
19	9	372	--	237	--	--	--	9833
20	3218	10161	0	13405	0	17057	0	500469

(A) Minus Balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
205-Languages Development-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
600-General-										
Balance 1st April, 2007	298	--	--	--	4810	15466	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	298	0	0	0	4810	15466	0	0	0	8
796-Tribal Area Sub-Plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
02-Technical Education-103-Technical Schools-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advance during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
104-Polytechnics-										
Balance 1st April, 2007	10121	--	357172	--	--	--	--	--	--	21
Advance during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	10121	0	357172	0	0	0	0	0	0	24

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	379	--	379
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	379	0	379
5	1146	--	--	21109	--	--	-12	53	42870
6	--	--	--	--	--	--	--	--	0
7	--	--	--	920	--	--	--	--	920
8	1146	0	0	20189	0	0	-12	53	41950
9	83992	--	--	--	--	--	--	--	83992
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	83992	0	0	0	0	0	0	0	83992
13	-1	--	--	--	--	--	--	--	-1
14	--	--	--	--	--	--	--	--	0
15	-1	--	--	--	--	--	--	--	-1
16	0	0	0	0	0	0	0	0	0
17	4	--	--	--	--	--	--	--	4
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	4	0	0	0	0	0	0	0	4
21	--	217	--	--	--	--	--	9617	377127
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	171	171
24	0	217	0	0	0	0	0	9446	376956

(A) Minus balance is under investigation.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANs at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
205-Languages Development-								
Balance 1st April, 2007	379	--	--	--	--	--	--	-- 1
Advance during the year	0	--	--	--	--	--	--	-- 2
Repaid during the year	0	--	--	--	--	--	--	-- 3
Balance 31st March, 2008	379	0	0	0	0	0	0	0 4
600-General-								
Balance 1st April, 2007	42870	26114	580	--	--	--	--	2284 5
Advance during the year	0	--	--	--	--	--	--	-- 6
Repaid during the year	920	--	--	--	--	--	--	-- 7
Balance 31st March, 2008	41950	26114	580	0	0	0	0	2284 8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	83992	--	--	--	--	--	--	-- 9
Advance during the year	0	--	--	--	--	--	--	-- 10
Repaid during the year	0	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	83992	0	0	0	0	0	0	0 12
800-Other Loans-								
Balance 1st April, 2007	-1	--	--	--	--	--	--	-- 13
Advance during the year	0	--	--	--	--	--	--	-- 14
Repaid during the year	-1	--	--	--	--	--	--	-- 15
Balance 31st March, 2008	0	0	0	0	0	0	0	0 16
02-Technical Education-								
103-Technical Schools-								
Balance 1st April, 2007	4	--	--	--	--	--	--	-- 17
Advance during the year	0	--	--	--	--	--	--	-- 18
Repaid during the year	0	--	--	--	--	--	--	-- 19
Balance 31st March, 2008	4	0	0	0	0	0	0	0 20
104-Polytechnics-								
Balance 1st April, 2007	377127	--	--	--	--	--	--	-- 21
Advance during the year	0	--	--	--	--	--	--	-- 22
Repaid during the year	171	--	--	--	--	--	--	-- 23
Balance 31st March, 2008	376956	0	376956	0	376956	0	0	-- 24

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	13	--	--	--	--	--	--	-- 392
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	--	--	--	--	-- 0
4	13	0	0	0	0	0	0	-- 392
5	979	--	--	357	--	--	--	69754 142938
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	--	--	--	--	-- 920
8	979	0	0	357	0	0	0	69754 142018
9	--	--	--	--	--	--	--	-- 83992
10	--	--	--	--	--	--	--	-- 0
11	--	--	--	--	--	--	--	-- 0
12	0	0	0	0	0	0	0	-- 83992
13	--	--	--	--	80	--	--	-- 79
14	--	--	--	--	--	--	--	-- 0
15	--	--	--	--	--	--	--	-- -1
16	0	0	0	0	80	0	0	-- 80
17	--	--	--	--	--	--	--	-- 4
18	--	--	--	--	--	--	--	-- 0
19	--	--	--	--	--	--	--	-- 0
20	0	0	0	0	0	0	0	-- 4
21	--	--	--	110592	--	--	--	-- 487719
22	--	--	--	--	--	--	--	-- 0
23	--	--	--	7627	--	--	--	-- 7798
24	0	0	0	102965	0	0	0	-- 479921

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	188	--	--	--	40	--	101477	207361	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	1665	1665	
4	0	188	0	0	0	40	0	99812	205696	
5	--	640	--	42242	--	--	97	--	59807	
6	--	--	--	--	--	--	--	--	--	0
7	--	293	--	75	--	--	--	--	368	
8	0	347	0	42167	0	0	97	0	59439	
9	--	--	5	2332	--	119530	34373	--	3028269	
10	--	--	--	--	--	--	--	--	1022100	
11	--	--	--	--	--	--	--	--	--	0
12	0	0	5	2332	0	119530	34373	0	4050369	
13	-1	--	--	--	--	--	--	--	20	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	(A) -1	0	0	0	0	0	0	0	0	20
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	0

(A) Minus balance is under investigation.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	5796	--	--	--	--	83963	--	-- 332032
2	--	--	--	--	--	--	--	0
3	3	--	--	--	--	6075	--	-- 7743
4	5793	0	0	0	0	77888	0	0 324289
5	--	397	--	-5006	--	7314	--	-- 62798
6	--	--	--	--	--	--	--	0
7	--	--	--	-7486	--	10	--	-- -6908
8	0	397	0	2480	0	7304	0	0 69706
9	--	--	--	997	--	--	--	38353 3067619
10	--	--	--	25000	--	900	--	-- 1048000
11	--	--	--	--	--	--	--	0
12	0	0	0	25997	0	900	0	38353 4115619
13	--	--	--	--	--	--	--	-- 5353
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	-- 667
16	0	0	0	0	0	0	0	0 4686
17	--	--	--	-358	--	--	--	-- -358
18	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	0
20	0	0	0	-358	0	0	0	0 -358

(A) Minus balance is under examination.

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
106-Museums-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	--	1
Advance during the year	--	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	--	5
Advance during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	0	8
797-Transfer to/from Reserve Funds and Deposit Accounts-											
Balance 1st April, 2007	-1200	--	--	--	--	--	--	--	--	--	9
Advance during the year	--	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	-1200	0	0	0	0	0	0	0	0	0	12
800-Other Loans-											
Balance 1st April, 2007	--	--	--	--	--	--	9076	--	--	--	13
Advance during the year	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	9076	0	0	0	16
Total: Loans for Education Sports, Art and Culture-											
Balance 1st April, 2007	1395811	258	2050880	117	5318	44394	169237	0	142617	17	
Advance during the year	952100	0	70000	0	0	0	0	0	45000	18	
Repaid during the year	0	0	2	0	0	0	3	0	6287	19	
Balance 31st March, 2008	2347911	258	2120878	117	5318	44394	169234	0	181330	20	
Interest received and credited to revenue	--	--	4763	--	--	--	--	--	57	21	

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	997	997
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	997	997	
5	--	--	--	--	--	--	49158	--	--	49158
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	49158	0	49158	
9	--	--	--	--	--	--	--	--	--	-1200
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	-1200
13	56	--	--	--	--	194	--	24630	33956	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	217	217	
16	56	0	0	0	0	194	0	24413	33739	
17	204376	1045	974	66195	0	158651	93889	136978	4470740	
18	0	0	0	0	0	0	0	40000	1107100	
19	38	293	0	1457	0	899	788	2053	11820	
20	204338	752	974	64738	0	157752	93101	174925	5566020	
21	--	12	--	1013	--	--	--	5	5850	

Social Services

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANs at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
106-Museums-								
Balance 1st April, 2007	997	--	--	--	--	--	--	-- 1
Advance during the year	0	--	--	--	--	--	--	-- 2
Repaid during the year	0	--	--	--	--	--	--	-- 3
Balance 31st March, 2008	997	0	0	0	0	0	0	0 4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	49158	50756	--	--	--	--	--	-- 5
Advance during the year	0	5000	--	--	--	--	--	-- 6
Repaid during the year	0	--	--	--	--	--	--	-- 7
Balance 31st March, 2008	49158	55756	0	0	0	0	0	0 8
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2007	-1200	--	--	--	--	--	--	-- 9
Advance during the year	0	--	--	--	--	--	--	-- 10
Repaid during the year	0	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	-1200	0	0	0	0	0	0	0 12
800-Other Loans-								
Balance 1st April, 2007	33956	80000	--	--	--	--	--	-- 13
Advance during the year	0	--	--	--	--	--	--	-- 14
Repaid during the year	217	--	--	--	--	--	--	-- 15
Balance 31st March, 2008	33739	80000	0	0	0	0	0	0 16
Total: Loans for Education Sports, Art and Culture-								
Balance 1st April, 2007	4470740	216925	1073	0	4586	0	63891	17
Advance during the year	1107100	5000	0	0	0	0	0	18
Repaid during the year	11820	210	0	0	0	0	1441	19
Balance 31st March, 2008	5566020	221715	378029	0	381542	0	62450	20
Interest received and credited to revenue	5850	43821	--	--	--	--	--	-- 21

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED
and REPID during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	997
2	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	997
5	--	--	--	350	--	--	--	100264
6	--	--	--	--	--	--	--	5000
7	--	--	--	--	--	--	--	0
8	0	0	0	350	0	0	0	105264
9	--	--	--	--	--	--	--	-1200
10	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	-1200
13	--	--	--	783	--	--	--	114789
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	217
16	0	0	0	783	0	0	0	114572
17	10015	10930	0	127640	80	284365	0	111251
18	0	0	0	25000	0	900	0	1138000
19	12	372	0	388	0	6085	0	20328
20	10003	10558	0	152252	80	279180	0	111251
21	2046	--	--	--	--	--	21374	73091

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	24569	--	40681	18686	147283	45990	8255	48999	--	1	
003-Training	694724	--	193	--	--	--	--	--	--	2	
004-Research	--	--	--	--	--	67847	--	4250	--	3	
101-Inspection	--	--	--	--	--	--	--	--	--	4	
102-Assistance to Universities for Technical Education	1260000	--	713862	--	--	11600	16000	--	--	5	
103-Technical Schools	--	4979	--	--	9662	35440	--	--	66186	6	
104-Assistance to Non-Government Technical Colleges and Institutes	--	--	7940	--	--	--	900	1709	--	7	
105-Polytechnics	162154	57918	1267165	--	196315	127544	115386	252618	87209	8	
106-Book Promotion	--	--	535	--	--	--	--	--	--	9	
107-Scholarships	--	72	12120	--	2075	--	191	--	--	10	
108-Examinations	--	--	--	--	--	--	--	--	--	11	
112-Engineering/Technical Colleges and Institutes	18521012	90200	18272	1000	101149	64567	73177	694662	94141	12	
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	--	--	--	--	--	--	--	--	--	13	
196-Assistance to Zila Parishad/ District Panchayats	--	--	--	--	--	--	--	--	--	14	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	234	15
789-Special Component Plan for Scheduled Castes	--	46775	--	--	--	--	2622	--	--	16	
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	17	
796-Tribal Area Sub-Plan	1207	--	--	--	--	--	4800	--	--	18	
800-Other Expenditure	275971	--	--	--	--	--	10904	25107	--	19	
911-Deduct - Recoveries of Overpayments	-131680	-5	--	--	--	-15	--	--	-81	20	
Total: Expenditure on Technical Education	20807957	199939	2060768	19686	456484	352973	232235	1027345	247689	21	
Charged	0	0	106	0	0	0	0	0	0	22	
Voted	20807957	199939	2060662	19686	456484	352973	232235	1027345	247689	23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	66505	37494	11390	29979	8440	48389	38941	24413	600014
2	714	537	--	163556	34014	--	46745	--	940483
3	--	--	--	--	163929	--	--	--	236026
4	--	--	--	--	--	--	--	--	0
5	--	230000	--	--	--	--	208589	--	2440051
6	153162	--	--	--	1953	17039	189950	203	478574
7	--	172775	--	--	--	658659	280840	188400	1311223
8	698482	620095	101119	81032	100907	550806	548746	383528	5351024
9	--	--	--	--	--	--	--	--	535
10	--	6128	--	129	--	125756	--	321	146792
11	--	9984	--	--	--	32463	21251	--	63698
12	751731	51001	14824	30456	81962	42263	487152	173486	21291055
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	234
16	--	--	5104	--	--	--	--	41280	95781
17	--	198	--	--	--	--	--	--	198
18	72703	--	--	--	--	--	--	59832	138542
19	--	1253	--	--	572509	142546	16243	10964	1055497
20	--	--	--	--	--	-5	-1878	--	-133664
21	1743297	1129465	132437	305152	963714	1617916	1836579	882427	34016063
22	--	0	0	0	0	0	0	0	106
23	1743297	1129465	132437	305152	963714	1617916	1836579	882427	34015957

Social Services

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	600014	150668	2384	4906	4719	5590	19862	1	
003-Training	940483	--	--	--	--	--	--	2	
004-Research	236026	--	--	--	--	--	--	3	
101-Inspection	0	--	--	--	--	--	--	4	
102-Assistance to Universities for Technical Education	2440051	31378	--	--	--	--	--	5	
103-Technical Schools	478574	393872	--	--	--	--	1352	6	
104-Assistance to Non-Government Technical Colleges and Institutes	1311223	2440984	--	--	--	--	--	7	
105-Polytechnics	5351024	851041	29849	27762	38231	54553	129745	8	
106-Book Promotion	535	--	--	--	--	--	--	9	
107-Scholarships	146792	310251	53	2869	--	11403	--	10	
108-Examinations	63698	11625	--	--	--	--	--	11	
112-Engineering/Technical Colleges and Institutes	21291055	428632	2855	--	--	--	182380	12	
119-Assistance to Local Bodies and Municipalities/Municipal Corporations	0	--	--	--	--	--	--	13	
196-Assistance to Zila Parishad/ District Panchayats	0	--	--	--	--	--	--	14	
502-Expenditure awaiting transferred to other head of account	234	--	--	--	--	--	--	15	
789-Special Component Plan for Scheduled Castes	95781	--	--	--	--	--	40000	16	
792-Irrecoverable Loans Written off	198	--	--	--	--	--	--	17	
796-Tribal Area Sub-Plan	138542	12306	--	--	--	--	49680	18	
800-Other Expenditure	1055497	91626	--	1628	--	2579	21231	19	
911-Deduct - Recoveries of Overpayments	-133664	-8	--	--	--	--	-3	20	
Total: Expenditure on Technical Education	34016063	4722375	35141	37165	42950	74125	444247	21	
Charged	106	0	0	0	0	0	0	22	
Voted	34015957	4722375	35141	37165	42950	74125	444247	23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	23613	27302	12253	116703	--	36327	3289	21886 1029516
2	--	--	--	--	--	--	--	5867 946350
3	--	--	--	--	--	--	--	-- 236026
4	--	--	--	--	--	--	--	15 15
5	--	83581	--	290489	--	--	--	190246 3035745
6	--	--	--	--	--	161	--	51045 925004
7	--	145000	--	126291	--	166644	19002	-- 4209144
8	238139	266666	13340	701554	24956	428078	153089	393292 8701319
9	--	--	--	--	--	--	--	-- 535
10	33	--	--	23026	234	--	--	-- 494661
11	--	--	--	98718	--	--	--	-- 174041
12	--	--	--	296461	3080	837908	247634	146071 23436076
13	--	--	--	--	--	--	--	-- 0
14	--	--	--	--	--	--	--	-- 0
15	--	--	--	--	--	--	--	-- 234
16	--	--	--	927	--	--	--	79357 216065
17	--	--	--	--	--	--	--	-- 198
18	--	--	--	--	--	--	--	6682 207210
19	153364	--	--	12286	3753	19370	13161	673825 2048320
20	--	--	-22	--	--	--	--	-349 -134046
21	415149	522549	25571	1666455	32023	1488488	436175	1567937 45526413
22	0	0	0	0	0	0	0	0 106
23	415149	522549	25571	1666455	32023	1488488	436175	1567937 45526307

Social Services

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	374065	--	543504	43765	17010	2380	--	--	--	--	1
101-Physical Education	287216	7017	17015	25487	67679	13271	2402	123978	53533	2	
102-Youth Welfare Programmes for Students	125027	22556	234909	300	54442	90296	39500	91923	29229	3	
103-Youth Welfare Programmes for Non-Students	520551	--	--	--	--	--	8676	36132	--	4	
104 -Sports and Games	5404106	10912	332317	--	26562	44926	--	105697	103971	5	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6	
196-Assistance to Zila Parishads/District Level Panchayats	300	--	--	--	--	--	--	--	--	7	
789-Special Component Plan for Scheduled Castes	--	7270	113400	--	--	--	--	--	--	8	
796-Tribal Area Sub-Plan	1245	--	45662	--	--	--	--	--	--	2496	9
798-International Co-operation	13139	--	--	--	--	--	--	--	--	10	
800-Other Expenditure	6846	--	--	2071	229787	--	58368	3404	--	11	
911-Deduct-Recoveries of Overpayments	-13023	-901	--	--	--	-372	--	--	-593	12	
Total: Expenditure on Sports and Youth Services	6719472	46854	1286807	71623	395480	150501	108946	361134	188636	13	
Charged	--	--	--	--	--	--	--	--	--	--	14
Voted	6719472	46854	1286807	71623	395480	150501	108946	361134	188636	15	

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward		STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	1395361	80674	23856	25269	19647	48896	50413	--	--	1
101-Physical Education	855974	46330	74778	238	--	--	--	--	32214	2
102-Youth Welfare Programmes for Students	1459757	266673	8866	24229	29049	27538	72837	--	--	3
103-Youth Welfare Programmes for Non-Students	728132	53430	3014	--	2578	--	800	--	4	
104 -Sports and Games	6927620	612201	82832	82808	69414	36674	12746	--	5	
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/District Level Panchayats	94518	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	153379	--	--	--	--	--	--	--	6710	8
796-Tribal Area Sub-Plan	370457	67178	--	--	--	--	--	--	3521	9
798-International Co-operation	13139	--	--	--	--	--	--	--	--	10
800-Other Expenditure	529072	--	--	18000	--	22615	-640	--	11	
911-Deduct-Recoveries of Overpayments	-19339	-20	--	--	--	--	--	--	-1	12
Total: Expenditure on Sports and Youth Services	12508070	1126466	193346	150544	120688	135723	178600	13		
Charged	0	--	--	--	--	--	--	--	--	14
Voted	12508070	1126466	193346	150544	120688	135723	178600	15		

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	6492	170799	42093	158340	2280	30940	3693	--	1395361	
2	20054	--	2495	213727	7122	1560	9144	4274	855974	
3	119408	82075	--	22173	36503	147092	226619	137705	1459757	
4	19742	--	--	930	--	87239	31662	23200	728132	
5	108637	196839	18071	22290	3639	306810	242843	--	6927620	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	94218	--	--	94518	
8	--	--	5559	--	2482	--	--	24668	153379	
9	5593	--	6220	--	266381	--	--	42860	370457	
10	--	--	--	--	--	--	--	--	13139	
11	--	31500	13964	--	68	751	7725	174588	529072	
12	--	--	--	--	--	--	-4450	--	-19339	
13	279926	481213	88402	417460	318475	668610	517236	407295	12508070	
14	--	--	--	--	--	--	--	--	0	
15	279926	481213	88402	417460	318475	668610	517236	407295	12508070	

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	159993	--	25034	--	6717	87703	157219	147627	2228409	
2	10327	39975	--	29287	151800	353	--	47845	1289121	
3	108174	169416	9626	251340	14384	329806	--	89886	2861581	
4	41052	--	2800	--	113	--	--	21110	853029	
5	10180	70709	23375	321758	--	175127	54365	173665	8653474	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	94518	
8	--	--	2302	--	--	--	--	100541	262932	
9	--	16842	3317	--	--	--	5542	26239	493096	
10	--	--	--	--	--	--	--	--	13139	
11	--	4626	--	--	7750	--	--	211621	793044	
12	--	--	--	--	--	--	--	-15	-19375	
13	329726	301568	66454	602385	180764	592989 (B)	217126	818519	17522968	
14	--	--	--	--	--	--	--	--	0	
15	329726	301568	66454	602385	180764	592989	217126	818519	17522968	

(A) Includes Rs. 66000 thousands as Grants-in-aid to Secretary Jammu and Kashmir State Sports Council.

(B) Includes RS.24580 thousands spent out of advances from the Contingency Fund during 1992-93 and 1993-94 and recouped

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	733	37035	47237	25567	--	199	--	9553	1	
101-Fine Arts Education	20593	--	41794	--	46963	25760	5839	26926	65383	2	
102-Promotion of Arts and Culture	3315358	6078	31635	16518	41348	989	17180	230197	64506	3	
103-Archaeology	--	--	52824	24040	12755	10864	32696	8067	16392	4	
104-Archives	121590	792	30766	764	3155	9861	1006	14185	7428	5	
105-Public Libraries	678925	32750	388185	13074	31578	7431	8701	18841	17774	6	
106-Archaeological Survey	2761400	1500	--	1817	--	--	--	--	--	7	
107-Museums	1343178	19739	20421	16471	22083	45691	12961	--	6712	8	
108-Anthropological Survey	179295	--	--	--	--	--	--	--	--	9	
109-Certification of Cinematography Films for Public Exhibition	36515	--	--	--	--	--	--	--	--	10	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	11	
196-Assistance to Zila Parishad/ District Level Panchayats	300	--	--	--	--	--	--	--	--	12	
198-Assistance to Gram Panchayats	1700	--	--	--	--	--	--	--	--	13	
789-Special Component Plan for Scheduled Castes	--	575	4701	--	--	--	--	--	443	14	
796-Tribal Area Sub-Plan	342	--	1750	--	2796	--	24819	--	1174	15	
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	16	
798-International Co-operation	1422	--	--	--	--	--	--	--	--	17	
800-Other Expenditure	55434	7118	--	--	4108	--	25969	3796	--	18	
902-Deduct Amount met from Social and Infrastructure Development Fund	-500000	--	--	--	--	--	--	--	--	--	
910-Transfer to/from Reserve Funds	--	--	--	--	--	--	--	--	--	19	
911-Deduct-Recoveries of Overpayments	-54531	-171	--	--	--	-396	--	--	-973	20	
Total: Expenditure on Art and Culture	7961521	69114	609111	119921	190353	100200	129370	302012	188392	21	
Charged	--	--	--	--	--	--	--	--	--	22	
Voted	7961521	69114	609111	119921	190353	100200	129370	302012	188392	23	

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	1096	39006	--	2991	163417	
2	1692	--	--	--	596	34502	80815	12816	363679	
3	46560	7271	11349	79300	21800	771532	107678	253211	5022510	
4	30962	10759	10010	155	26003	140496	41910	52621	470554	
5	28633	--	2574	25207	2921	21864	17925	6668	295339	
6	115459	22628	16191	53423	2771	278016	115218	21660	1822625	
7	--	--	--	--	--	--	--	--	2764717	
8	29859	--	6676	51	2054	27827	60044	30667	1644434	
9	--	--	--	--	--	--	--	--	179295	
10	--	--	--	--	--	--	--	--	36515	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	8923	--	--	9223	
13	--	--	--	--	--	136165	--	--	137865	
14	--	--	347	--	--	--	--	10720	16786	
15	17303	--	7626	--	1966	7673	--	14998	80447	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	1422	
18	3288	--	--	--	--	12863	63211	155108	330895	
	--	--	--	--	--	--	--	--	-500000	
19	--	--	--	--	--	--	--	--	0	
20	--	--	--	--	--	-7	-363	--	-56441	
21	273756	40658	54773	(A) 158136	59207	1478860	486438	561460	12783282	
22	--	--	--	--	--	--	--	--	0	
23	273756	40658	54773	158136	59207	1478860	486438	561460	12783282	

(A) Includes Rs. 79300 thousands as Grants-in-aid to Jammu and Kashmir Academy of Art, Culture and Languages.

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	163417	11774	18642	4338	23558	31739	141861	1
101-Fine Arts Education	363679	116500	6318	2573	2809	8156	23211	2
102-Promotion of Arts and Culture	5022510	191080	12588	17067	5776	20636	45230	3
103-Archaeology	470554	230495	9380	1559	1341	415	8617	4
104-Archives	295339	29161	4364	1119	2890	1868	5031	5
105-Public Libraries	1822625	549022	16991	12979	7097	2980	22949	6
106-Archaeological Survey	2764717	19193	--	--	--	--	1017	7
107-Museums	1644434	--	4046	6522	3630	2382	19212	8
108-Anthropological Survey	179295	--	--	532	149	--	--	9
109-Certification of Cinematography Films for Public Exhibition	36515	--	--	--	--	--	--	10
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	11
196-Assistance to Zila Parishad/ District Level Panchayats	9223	--	--	--	--	--	--	12
198-Assistance to Gram Panchayats	137865	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	16786	--	--	--	--	--	--	14
796-Tribal Area Sub-Plan	80447	--	--	--	--	--	--	15
797-Transfer to/from Reserve Fund and Deposit Accounts	0	455821	--	--	--	--	--	16
798-International Co-operation	1422	--	--	--	--	--	--	17
800-Other Expenditure	330895	112300	49754	15200	907	12500	--	18
902-Deduct Amount met from Social and Infrastructure Development Fund	-500000	--	--	--	--	--	--	--
910-Transfer to/from Reserve Funds	0	-373883	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-56441	-2	--	--	--	--	--	20
Total: Expenditure on Art and Culture	12783282	1341461	122083	61889	48157	80676	267128	21
Charged	0	--	--	--	--	--	--	22
Voted	12783282	1341461	122083	61889	48157	80676	267128	23

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	6512	6229	--	33502	12043	--	453615	
2	--	17369	--	79210	5955	52902	5205	14379	698266	
3	70912	158143	22413	106835	5141	2477	18714	59450	5758972	
4	--	49814	17866	32146	199	26098	3436	122052	973972	
5	8402	21227	1028	38900	100	14331	3370	3398	430528	
6	14101	33418	4587	224843	15198	25469	6660	32409	2791328	
7	--	--	--	--	--	--	--	--	2784927	
8	--	27871	--	45178	1991	32227	3415	773	1791681	
9	--	--	--	--	--	--	--	--	179976	
10	--	--	--	--	--	--	--	--	36515	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	9223	
13	--	--	--	--	--	--	--	--	137865	
14	--	--	640	--	--	--	--	--	17426	
15	--	--	--	--	--	--	2100	--	82547	
16	--	--	--	--	--	--	--	--	455821	
17	--	--	--	--	--	--	--	--	1422	
18	164	--	--	937	--	27558	--	103056	653271	
	--	--	--	--	--	--	--	--	-500000	
19	--	--	--	--	--	--	--	--	-373883	
20	--	--	-197	--	--	--	--	--	-56640	
21	93579	307842	52849	534278	28584	(A) 214564	54943	335517	16326832	
22	--	--	--	--	--	--	--	--	0	
23	93579	307842	52849	534278	28584	214564	54943	335517	16326832	

(A) Includes Rs.2866 thousands spent out of advances from the Contingency Fund during 1991-92 and recouped to the Fund during 2007-08.

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Urban Health Services-											
020-Receipts from Patients for Hospital and Dispensary Services	56696	18546	--	--	205	29438	105	71893	9904	1	
101-Receipts from Employees State Insurance Scheme	--	51090	492042	--	18254	41954	23239	--	17134	2	
103-Contribution for Central Government Health Scheme	640230	--	--	--	--	--	--	--	--	3	
104-Medical Store Depots	--	46	--	--	90	--	877	--	--	4	
107-Receipts from Drug Manufacture	--	--	--	--	725	--	--	--	--	5	
501-Services and Service Fees	--	--	4	--	--	--	--	--	--	6	
800-Other Receipts	20359	5682	38386	613	2211	772	21885	95531	7732	7	
900-Deduct-Refunds	-31818	-42	--	--	--	--	--	--	--	8	
Total: 01	685467	75322	530432	613	21485	72164	46106	167424	34770	9	
02-Rural Health Services-											
101-Receipts/contributions from patients and others	5749	--	--	--	1007	--	--	--	3547	10	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11	
800-Other Receipts	27325	11	--	--	124	--	66	--	418	12	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	13	
Total: 02	33074	11	0	0	1131	0	66	0	3965	14	

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	242539	--	54	21562	35991	6635	6132	41139	540839
2	200434	561623	9534	--	94665	217825	190035	4771	1922600
3	--	--	--	--	--	--	2	--	640232
4	4637	--	--	4393	--	10134	325	7860	28362
5	8548	344	24807	--	--	20162	170	--	54756
6	--	--	--	--	--	--	--	--	4
7	5331	--	9902	9043	--	163638	3598	87295	471978
8	-2	--	--	--	--	-3657	-25	-63	-35607
9	461487	561967	44297	34998	130656	414737	200237	141002	3623164
10	243	--	514	9349	--	382	598	--	21389
11	--	--	--	--	--	--	--	--	0
12	1820	--	13016	10925	--	1579	794	--	56078
13	--	--	--	--	--	--	-4	--	-4
14	2063	0	13530	20274	0	1961	1388	0	77463

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services-								
020-Receipts from Patients for Hospital and Dispensary Services	540839	95735	600	1	4815	--	--	1
101-Receipts from Employees State Insurance Scheme	1922600	1021787	--	1	--	--	98303	2
103-Contribution for Central Government Health Scheme	640232	10674	--	--	--	--	--	3
104-Medical Store Depots	28362	3444	341	--	--	--	--	4
107-Receipts from Drug Manufacture	54756	29003	--	--	--	--	--	5
501-Services and Service Fees	4	698	--	--	--	--	--	6
800-Other Receipts	471978	113427	222	5150	217	379	327	7
900-Deduct-Refunds	-35607	--	--	--	--	--	--	8
Total: 01	3623164	1274768	1163	5152	5032	379	98630	9
02-Rural Health Services-								
101-Receipts/contributions from patients and others	21389	743	24	--	9	--	--	10
501-Services and Service Fees	0	148	--	--	--	--	--	11
800-Other Receipts	56078	3365	71	2	7	44	46	12
900-Deduct-Refunds	-4	--	--	--	--	--	--	13
Total: 02	77463	4256	95	2	16	44	46	14

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	107712	2364	3161	47515	--	387931	--	27714	1218387
2	227299	290382	--	685386	--	147755	--	202751	4596264
3	17671	--	--	--	--	--	--	--	668577
4	300	--	--	384	13661	--	--	--	46492
5	8500	318	--	--	--	1582	--	48135	142294
6	--	--	--	21952	--	--	--	--	22654
7	11617	14314	7565	58687	23393	49682	52941	64868	874767
8	-1	--	--	-1910	--	-50	--	--	-37568
9	373098	307378	10726	812014	37054	586900	52941	343468	7531867
10	5498	--	--	--	--	6379	--	453	34495
11	--	--	--	--	--	--	--	--	148
12	1717	--	--	--	27	--	--	--	61357
13	--	--	--	--	--	--	--	--	-4
14	7215	0	0	0	27	6379	0	453	95996

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
03-Medical Education, Training and Research-										
101-Ayurveda	--	--	328	6	--	1645	--	--	--	1
102-Homeopathy	--	--	425	--	--	9	65	--	--	2
103-Unani	--	--	361	--	1	162	--	--	--	3
104-Siddha	--	--	--	--	--	--	--	--	--	4
105-Allopathy	--	--	63930	--	--	3	6606	--	19370	5
200-Other Systems	--	--	237	--	143	13291	373	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	7
800-Other Receipts	--	--	--	--	--	--	--	--	2071	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	9
Total: 03	0	0	65281	6	144	15110	7044	0	21441	10
04-Public Health-										
101-Services and Services Fee	--	--	--	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	166480	--	--	--	15	6644	--	--	232	12
104-Fees and Fines etc.	162597	2350	63251	--	19149	184	5315	637	21904	13
105-Receipts from Public Health Laboratories	2703	81	6616	--	5615	35642	--	--	--	14
501-Services and Service Fees	83237	--	149	--	32	--	226	--	--	15
800-Other Receipts	64074	562	5363	3019	8641	--	17393	614	1095	16
900-Deduct-Refunds	--	-3	--	--	--	--	--	--	--	17
Total: 04	479091	2990	75379	3019	33452	42470	22934	1251	23231	18
80:-General-										
101-Fees for issue of Certificates under WHO-GMP Schemes	--	--	--	--	--	--	--	--	--	19
800-Other Receipts	11244	16	2026	21	15320	80908	49	--	--	20
900-Deduct-Refunds	--	--	--	--	--	--	-22	--	-96	21
Total: 80	11244	16	2026	21	15320	80908	27	0	-96	22
Total: Receipts from Medical and Public Health	1208876	78339	673118	3659	71532	210652	76177	168675	83311	23

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	8516	1694	2349	114	--	21154	9838	--	45644
2	16730	--	--	72	--	1320	8317	--	26938
3	--	--	--	--	--	9201	332	--	10057
4	--	--	--	--	--	--	3	--	3
5	24172	85435	16335	33211	--	23299	84487	--	356848
6	8310	--	--	--	11768	--	--	--	34122
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	5771	--	7842
9	-213	--	--	--	--	--	-268	--	-481
10	57515	87129	18684	33397	11768	54974	108480	0	480973
11	--	--	--	--	--	--	--	--	0
12	10069	--	--	--	--	6017	15	--	189472
13	90791	--	86	37608	--	41573	21938	78319	545702
14	1874	--	104	3	--	45	13172	--	65855
15	667	--	--	--	--	--	33	--	84344
16	15424	--	114	1071	--	8407	311	--	126088
17	-873	--	--	--	--	--	--	--	-876
18	117952	0	304	38682	0	56042	35469	78319	1010585
19	--	--	--	176	--	--	--	--	176
20	26822	--	--	4623	--	--	23646	--	164675
21	-3342	--	--	-10	--	--	-20	--	-3490
22	23480	0	0	4789	0	0	23626	0	161361
23	662497	649096	76815	132140	142424	527714	369200	219321	5353546

Social Services

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
03-Medical Education, Training and Research-								
101-Ayurveda	45644	14817	--	--	--	--	1379	1
102-Homeopathy	26938	220	--	--	--	--	1674	2
103-Unani	10057	1530	--	--	--	--	51	3
104-Siddha	3	16095	--	--	--	--	--	4
105-Allopathy	356848	194544	--	--	--	--	--	5
200-Other Systems	34122	4342	--	--	40	--	--	6
501-Services and Service Fees	0	652	--	--	--	--	--	7
800-Other Receipts	7842	--	--	--	--	--	--	8
900-Deduct-Refunds	-481	--	--	--	--	--	--	9
Total: 03	480973	232200	0	0	40	0	3104	10
04-Public Health-								
101-Services and Services Fee	--	--	--	--	--	--	--	11
102-Sale of Sera/Vaccine	189472	3	--	--	--	--	--	12
104-Fees and Fines etc.	545702	124702	403	431	1431	--	6360	13
105-Receipts from Public Health Laboratories	65855	15602	179	--	--	--	--	14
501-Services and Service Fees	84344	4557	--	--	--	--	--	15
800-Other Receipts	126088	53699	285	--	--	12	34643	16
900-Deduct-Refunds	-876	-2885	--	--	--	--	--	17
Total: 04	1010585	195678	867	431	1431	12	41003	18
80:-General-								
101-Fees for issue of Certificates under WHO-GMP Schemes	176	--	--	--	--	--	--	19
800-Other Receipts	164675	--	353	--	76	1161	--	20
900-Deduct-Refunds	-3490	--	--	--	--	--	--	21
0	161361	0	353	0	76	1161	0	22
Total: Receipts from Medical and Public Health	5353546	1706902	2478	5585	6595	1596	142783	23

No. 99-0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	5758	842	--	--	20	--	--	976	69436
2	604	--	--	2721	--	--	--	2426	34583
3	345	--	--	--	--	--	--	--	11983
4	--	--	--	--	--	--	--	--	16098
5	53773	12622	--	35116	--	3338	--	58317	714558
6	43	--	--	--	--	--	--	--	38547
7	--	--	--	--	--	--	--	--	652
8	--	--	--	328	--	--	--	--	8170
9	--	--	--	--	--	--	--	--	-481
10	60523	13464	0	38165	20	3338	0	61719	893546
									893546
11	--	--	--	--	--	--	--	928	928
12	178	--	--	1960	--	--	--	--	191613
13	28977	--	679	56995	2	45756	--	9360	820798
14	2267	417	--	203	44	11728	--	458	96753
15	3	--	--	7090	--	--	--	--	95994
16	1001	69878	--	59144	3	66999	--	11630	423382
17	--	--	--	--	--	-11	--	--	-3772
18	32426	70295	679	125392	49	124472	0	22376	1625696
									1625696
19	--	--	--	--	--	--	--	--	176
20	8190	--	--	--	232	--	--	259	174946
21	-259	--	--	--	--	--	--	--	-3749
22	7931	0	0	0	232	0	0	259	171373
23	481193	391137	11405	975571	37382	721089	52941	428275	10318478

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008

										(In thousands of rupees)	Item No.
	Union Government	U.T.Govt. Puducherry									
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Urban Health Services-Allopathy-											
001-Direction and Administration	383372	23924	595093	63637	96816	274852	44247	62522	18589	1	
003-Training	--	--	66	--	3418	--	--	--	--	2	
102-Employees State Insurance Scheme	2640	72614	1062615	--	48419	43152	34783	98157	64072	3	
103-Central Government Health Scheme	4497520	--	--	6004	--	--	--	--	--	4	
104-Medical Stores Depots	183549	--	--	401	12110	--	--	--	--	3523	5
108-Departmental Drug Manufacture	12453	--	--	--	5237	--	--	--	--	6	
109-School Health Scheme	9438	--	12509	--	17003	--	--	56806	8442	7	
110-Hospitals and Dispensaries	3291973	703264	7051185	--	800394	2201709	538938	8524332	714288	8	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	9	
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	10	
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	11	
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	12	
200-Other Health Schemes	--	5110	--	--	26474	422437	42001	613	--	13	
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	109	14
789-Special Component Plan for Scheduled Castes	--	8036	--	--	--	--	240	--	--	15	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	123146	--	--	16	
799-Suspense	--	--	--	--	--	--	--	--	--	17	
800-Other Expenditure	32835	200	--	--	8194	--	--	445604	--	18	
900-Deduct Receipts and Recoveries	--	--	--	--	--	--	--	--	--	19	
911-Deduct-Recoveries of Overpayments	--	-152	--	--	--	-2878	--	--	-321	20	
Total: 01	8413780	812996	8721468	70042	1018065	2939272	783355	9188034	808702	21	
02-Urban Health Services-Other Systems of Medicine-											
001-Direction and Administration	106038	--	44702	--	--	--	--	--	--	22	
003-Training	--	--	510	--	--	--	--	--	--	23	
101-Ayurveda	71725	20667	169271	27642	--	62696	61306	179149	127	24	
102-Homeopathy	19596	2078	106869	30095	--	--	6217	140689	1038	25	
103-Unani	--	33	125932	--	--	--	1617	--	--	26	
104-Siddha	--	8510	--	--	--	--	--	--	--	27	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	28	
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	29	
196-Assistance to Zilla Parishad/District Level Panchayats	--	--	--	--	--	--	--	--	--	30	
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	31	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	32	
200-Other Systems	1883798	--	--	--	519	--	--	--	--	33	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	34	
796-Tribal Area Sub-Plan	--	--	--	--	--	--	63	--	--	35	
911-Deduct-Recoveries of Overpayments	-41291	-1	--	--	--	-967	--	--	--	36	
Total: 02	2039866	31287	447284	57737	519	61729	69203	319838	1165	37	
03-Rural Health Services-Allopathy-											
001-Direction and Administration	44202	--	--	--	--	--	--	--	--	38	
101-Health Sub-Centres	--	144	--	--	--	1338705	--	--	803	39	
102-Subsidiary Health Centres	--	--	--	--	--	--	--	--	--	40	
103-Primary Health Centres	156361	8690	5345935	--	737453	3857430	831795	--	171187	41	
104-Community Health Centres	--	30569	--	--	163729	--	--	--	8246	42	
110-Hospitals and Dispensaries	137073	74051	37957	606414	309055	252633	15020	--	58392	43	
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	44	
197-Assistance to Block Panchayats/Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	45	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	46	
789-Special Component Plan for Scheduled Castes	--	16039	660	--	--	--	154500	--	--	47	
796-Tribal Area Sub-Plan	--	--	2470	--	8945	--	380480	--	--	48	
800-Other Expenditure	--	--	--	554	603657	--	60000	--	--	49	
911-Deduct-Recoveries of Overpayments	-405	--	--	--	--	-4535	--	--	-91	50	
Total: 03	337231	129493	5387022	606968	1822839	5444233	1441795	0	238537	51	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	317522	128170	126533	735108	206896	121364	101896	395865	3696406
2	--	--	--	--	--	--	--	--	3484
3	652335	444940	23809	--	59682	581061	526207	385820	4100306
4	--	--	--	--	--	--	--	11	4503535
5	19923	--	--	18680	--	556186	37213	2806	834391
6	--	--	--	--	--	--	--	--	17690
7	--	16337	1786	2070	--	--	--	--	124391
8	3761552	920118	641461	1329978	600607	2918263	3291066	3909639	41198767
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	43274	--	43274
11	--	--	--	--	--	--	7130	--	7130
12	--	--	--	--	--	--	32396	--	32396
13	5573	--	71536	18414	124634	--	5532	99188	821512
14	--	--	--	--	--	--	--	--	109
15	--	--	--	--	18000	--	--	11437	37713
16	247722	--	--	--	245995	--	--	31858	648721
17	--	--	--	--	--	--	--	--	0
18	4634	5329	--	14787	--	239098	5469	5000	761150
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	-3466	-1	-2040	--	-8858
21	5009261	1514894	865125	2119037	1252348	4415971	4048143	4841624	56822117
22	--	--	244536	--	--	--	63817	--	459093
23	--	--	--	--	--	--	--	--	510
24	210132	41864	45974	257585	29047	72700	717753	695479	2663117
25	--	--	--	--	--	--	350131	56151	712864
26	--	--	--	22522	--	--	835	32625	183564
27	--	--	--	--	--	--	6069	--	14579
28	--	--	--	--	--	--	316	--	316
29	--	--	--	--	--	--	2928	--	2928
30	--	--	--	--	--	--	6754	--	6754
31	--	--	--	--	--	--	619	--	619
32	--	--	--	--	--	--	7925	--	7925
33	9092	--	--	--	182	--	--	--	1893591
34	--	--	--	--	--	--	--	--	0
35	4153	--	--	--	263	--	--	--	4479
36	--	--	--	--	--	--	-906	--	-43165
37	223377	41864	290510	280107	29492	72700	1156241	784255	5907174
38	--	--	--	--	--	--	--	--	44202
39	137700	--	46454	458009	185364	--	19359	--	2186538
40	--	--	--	10450	--	--	--	--	10450
41	1001609	545597	24413	834479	1225472	--	1055351	1821720	17617492
42	759705	128004	8990	--	--	--	2034	--	1101277
43	--	209670	1022551	171031	90320	430612	975335	--	4390114
44	--	--	--	--	--	--	4927	--	4927
45	--	--	--	--	--	--	13988	--	13988
46	--	--	--	--	--	--	11588	--	11588
47	--	--	78798	--	--	--	--	30137	280134
48	288192	--	136480	--	--	337	--	30657	847561
49	--	3450	173	--	--	104671	12000	--	784505
50	--	--	--	--	--	--	-1081	--	-6112
51	2187206	886721	1317859	1473969	1501156	535620	2093501	1882514	27286664

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Urban Health Services								
Allopathy-								
001-Direction and Administration	3696406	292207	89606	43656	82856	480257	679920	1
003-Training	3484	--	--	--	--	--	--	2
102-Employees State Insurance Scheme	4100306	1283656	--	--	--	--	149540	3
103-Central Government Health Scheme	4503535	--	--	--	--	--	--	4
104-Medical Stores Depots	834391	--	64187	--	47483	5643	--	5
108-Departmental Drug Manufacture	17690	32250	--	--	--	--	--	6
109-School Health Scheme	124391	--	4768	3789	1591	1034	--	7
110-Hospitals and Dispensaries	41198767	6680876	188833	257204	254998	371127	1301560	8
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	9
192-Assistance to Municipalities/ Municipal Councils	43274	--	--	--	--	--	--	10
196-Assistance to Zilla Parishad/ District Level Panchayats	7130	--	--	--	--	--	--	11
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	32396	--	--	--	--	--	--	12
200-Other Health Schemes	821512	--	--	--	10079	2364	57414	13
502-Expenditure awaiting transferred to other head of account	109	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	37713	--	--	--	--	--	128937	15
796-Tribal Area Sub-Plan	648721	--	--	--	--	--	182838	16
799-Suspense	0	--	--	--	--	--	--	17
800-Other Expenditure	761150	20140	--	--	--	--	288536	18
900-Deduct Receipts and Recoveries	0	--	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-8858	-560	--	--	--	--	-79	20
Total: 01	56822117	8308569	347394	304649	397007	860425	2788666	21
02-Urban Health Services-Other								
Systems of Medicine-								
001-Direction and Administration	459093	--	--	--	--	--	75900	22
003-Training	510	--	--	--	--	--	--	23
101-Ayurveda	2663117	605897	--	7813	--	--	35729	24
102-Homeopathy	712864	3961	3381	5768	684	5983	15815	25
103-Unani	183564	--	--	--	--	--	587	26
104-Siddha	14579	--	--	--	--	--	--	27
191-Assistance to Municipal Corporations	316	--	--	--	--	--	--	28
192-Assistance to Municipalities/ Municipal Councils	2928	--	--	--	--	--	--	29
196-Assistance to Zilla Parishad/ District Level Panchayats	6754	--	--	--	--	--	--	30
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	619	--	--	--	--	--	--	31
198-Assistance to Gram Panchayats	7925	--	--	--	--	--	--	32
200-Other Systems	1893591	--	--	--	911	--	--	33
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	34
796-Tribal Area Sub-Plan	4479	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	-43165	-7	--	--	--	--	--	36
Total: 02	5907174	609851	3381	13581	1595	5983	128031	37
03-Rural Health Services-								
Allopathy-								
001-Direction and Administration	44202	--	--	--	--	--	--	38
101-Health Sub-Centres	2186538	--	66763	284274	--	21710	--	39
102-Subsidiary Health Centres	10450	--	--	--	76062	1639	--	40
103-Primary Health Centres	17617492	--	124046	--	236555	111788	1365839	41
104-Community Health Centres	1101277	--	1234	113811	--	--	231940	42
110-Hospitals and Dispensaries	4390114	276328	55548	102315	--	54848	4471	43
192-Assistance to Municipalities/ Municipal Councils	4927	--	--	--	--	--	--	44
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	13988	--	--	--	--	--	--	45
198-Assistance to Gram Panchayats	11588	--	--	--	--	--	--	46
789-Special Component Plan for Scheduled Castes	280134	--	--	--	--	--	--	47
796-Tribal Area Sub-Plan	847561	3569	--	--	--	--	14604	48
800-Other Expenditure	784505	80226	--	--	--	--	17412	49
911-Deduct-Recoveries of Overpayments	-6112	-26	--	--	--	--	--	50
Total-03	27286664	360097	247591	500400	312617	189985	1634266	51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	(In thousands of rupees)	
									Total	
1	552544	194285	35220	130239	360850	86233	27486	410360	7162125	
2	--	--	--	--	--	--	--	--	3484	
3	368585	289947	--	867439	--	529325	17716	709668	8316182	
4	--	--	--	--	--	--	--	--	4503535	
5	--	14358	--	--	--	--	--	441500	1407562	
6	--	--	--	--	--	--	--	--	49940	
7	--	--	--	66651	21	--	--	--	202245	
8	2035390	3566880	315682	6961380	86216	6631089	708185	6633992	77192179	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	43274	
11	--	--	--	--	--	--	--	--	7130	
12	--	--	--	--	--	--	--	--	32396	
13	--	--	--	43041	3256	78603	15773	--	1032042	
14	--	--	--	--	--	--	--	--	109	
15	--	--	--	--	--	--	--	--	166650	
16	--	289373	--	--	--	--	--	--	1120932	
17	--	--	--	--	--	--	--	--	0	
18	--	--	96623	-7254	--	153622	133264	2875	1448956	
19	--	--	--	--	--	--	--	--	0	
20	--	--	-81	-506	--	--	--	-125	-10209	
21	2956519	4354843	447444	8060990	450343	7478872	902424	8198270	102678532	
22	--	--	--	12782	--	--	--	--	547775	
23	--	--	--	--	--	--	--	--	510	
24	148980	463057	--	16634	392	397147	314280	82068	4735114	
25	46571	60238	--	33426	5891	106131	11602	134589	1146904	
26	--	31299	--	6334	--	22960	--	2330	247074	
27	--	--	--	255939	--	--	--	--	270518	
28	--	--	--	--	--	--	--	--	316	
29	--	--	--	--	--	--	--	--	2928	
30	--	--	--	--	--	--	--	--	6754	
31	--	--	--	--	--	--	--	--	619	
32	--	--	--	--	--	--	--	--	7925	
33	--	6358	54	2123	--	--	--	--	1903037	
34	--	3198	--	--	--	--	--	--	3198	
35	--	95949	--	--	--	--	--	--	100428	
36	--	--	--	--	--	--	--	--	-43172	
37	195551	660099	54	327238	6283	526238	325882	218987	8929928	
38	--	--	--	--	--	--	--	--	44202	
39	--	78675	47819	--	1497	6144466	76983	--	8908725	
40	747210	--	--	--	--	--	--	--	835361	
41	755791	1457122	76337	2207604	352121	--	169814	2642950	27117459	
42	221174	941233	--	--	15211	--	203104	--	2828984	
43	447243	--	--	9394	--	--	480570	239990	6060821	
44	--	--	--	--	--	--	--	--	4927	
45	--	--	8700	--	--	--	--	--	22688	
46	--	--	21300	--	--	--	--	--	32888	
47	--	--	--	--	--	--	--	446907	727041	
48	--	--	--	23064	--	--	4041	140445	1033284	
49	--	--	--	--	--	1360	9303	375927	1268733	
50	--	--	--	-188	--	--	--	-25	-6351	
51	2171418	2477030	154156	2239874	368829	6145826	943815	3846194	48878762	

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
04-Rural Health Services-Other Systems of Medicine-											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1	
101-Ayurveda	9855	--	133299	1545	47672	29986	191582	--	--	2	
102-Homeopathy	--	--	81073	25043	9345	14161	8367	--	--	3	
103-Unani	--	--	23701	--	--	11909	1196	--	--	4	
104-Siddha	--	--	--	--	--	--	--	--	--	5	
105-Allopathy	--	--	--	--	--	--	--	--	--	6	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	7	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	8	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	9	
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	10	
200-Other Systems	--	--	--	--	--	8293	--	--	--	11	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	12	
796-Tribal Area Sub-plan	--	--	--	--	735	--	1508	--	--	13	
800-Other Expenditure	--	--	--	--	--	--	--	--	--	14	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	15	
Total: 04	9855	0	238073	26588	57752	64349	202653	0	0	16	
05-Medical Education, Training and Research-											
001-Direction and Administration	--	--	--	--	528320	--	--	--	--	17	
003-Training	--	--	--	--	--	--	--	--	--		
101-Ayurveda	1498348	--	76786	--	44446	60939	23789	61	--	18	
102-Homeopathy	378652	--	78411	--	22230	17815	--	--	--	19	
103-Unani	400827	--	41001	--	--	20730	--	--	--	20	
104-Siddha	--	--	--	--	--	--	--	--	--	21	
105-Allopathy	14632656	440143	1644783	12311	558907	910438	171970	630343	177784	22	
110-Hospitals and Dispensaries	--	--	--	--	524823	--	--	--	--	23	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	24	
200-Other Systems	249993	--	37500	--	--	52239	--	--	--	25	
789-Special Component Plan for Scheduled Castes	--	68600	3320	--	--	--	2954	--	--	26	
796-Tribal Area Sub-plan	--	--	888	--	--	--	52768	--	--	27	
800-Other Expenditure	15153	--	--	--	--	--	--	--	--	28	
911-Deduct-Recoveries of Overpayments	-47534	--	--	--	--	-794	--	--	-104	29	
Total: 05	17128095	508743	1882689	12311	1678726	1061367	251481	630404	177680	30	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS					(In thousands of rupees)
				Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	108887	294084	353523	--	39689	--	22808	37973	1270903
3	11973	10184	--	--	16223	--	2860	--	179229
4	--	11272	1622	--	6641	--	--	--	56341
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	11	--	11
8	--	--	--	--	--	--	21	--	21
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	307	--	307
11	--	--	--	--	--	--	400	--	8693
12	--	--	44082	--	--	--	--	1218	45300
13	33516	--	48765	--	--	--	--	4226	88750
14	--	--	--	--	--	--	246	--	246
15	--	--	--	--	--	--	-30	--	-30
16	154376	315540	447992	0	62553	0	26623	43417	1649771
17	--	--	--	--	--	--	224769	--	753089
18	233504	34654	48136	--	--	158591	121729	87943	2388926
19	57050	--	--	--	--	20644	72689	17907	665398
20	--	--	--	--	--	16626	--	--	479184
21	--	--	--	--	--	--	--	--	0
22	1185593	997762	862223	1562667	432214	1904028	1716126	693653	28533601
23	--	--	--	--	--	--	--	--	524823
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	102308	--	--	442040
26	--	--	--	--	47	--	--	30941	105862
27	1808	--	--	--	4011	--	--	23269	82744
28	--	--	--	--	--	--	268548	--	283701
29	--	--	--	--	--	--	-1695	--	-50127
30	1477955	1032416	910359	1562667	436272	2202197	2402166	853713	34209241

Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	(In thousands of rupees)	Item No.
								STATE GOVERNMENTS	
04-Rural Health Services-Other Systems of Medicine -									
001-Direction and Administration	0	--	--	--	--	--	--	--	1
101-Ayurveda	1270903	--	--	--	--	--	--	159627	2
102-Homeopathy	179229	--	421	--	--	--	--	135781	3
103-Unani	56341	--	--	--	--	--	--	1438	4
104-Siddha	0	--	--	--	--	--	--	--	5
105-Allopathy	0	--	--	--	--	--	--	--	6
191-Assistance to Municipal Corporations	11	--	--	--	--	--	--	--	7
192-Assistance to Municipalities/ Municipal Councils	21	--	--	--	--	--	--	--	8
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	0	--	--	--	--	--	--	--	9
198-Assistance to Gram Panchayats	307	--	--	--	--	--	--	--	10
200-Other Systems	8693	--	1428	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	45300	--	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	88750	--	--	--	--	--	--	--	13
800-Other Expenditure	246	--	--	--	--	--	--	3453	14
911-Deduct-Recoveries of Overpayments	-30	--	--	--	--	--	--	--	15
Total: 04	1649771	0	1849	0	0	0	0	300299	16
05-Medical Education, Training and Research-									
001-Direction and Administration	753089	--	--	--	--	--	--	--	17
101-Ayurveda	2388926	187101	--	--	--	--	--	29802	18
102-Homeopathy	665398	--	--	--	--	--	--	31455	19
103-Unani	479184	--	--	--	--	--	--	--	20
104-Siddha	0	--	--	--	--	--	--	--	21
105-Allopathy	28533601	2192082	20121	21604	19068	10723	424612	22	
110-Hospitals and Dispensaries	524823	--	--	--	--	--	--	--	23
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	--	24
200-Other Systems	442040	--	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	105862	--	--	--	--	--	--	--	26
796-Tribal Area Sub-plan	82744	--	--	--	--	--	--	--	27
800-Other Expenditure	283701	--	--	--	--	--	--	--	28
911-Deduct-Recoveries of Overpayments	-50127	-131	--	--	--	--	--	--	29
Total-05	34209241	2379052	20121	21604	19068	10723	485869	30	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	(In thousands of rupees)	
									Total	
1	--	--	--	--	--	--	--	--	--	0
2	212184	1349306	--	1170	6916	1102047	--	142250	4244403	
3	27263	19510	--	348	--	671452	31180	177365	1242549	
4	--	14998	--	204	--	9960	--	--	82941	
5	--	--	--	225729	--	--	--	--	225729	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	11	
8	--	--	--	--	--	--	--	--	21	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	--	--	307	
11	--	--	--	--	--	--	--	--	10121	
12	--	--	--	--	--	--	--	8546	53846	
13	--	2003	--	2956	--	--	1097	3315	98121	
14	--	--	--	--	--	--	--	--	3699	
15	--	--	--	--	--	--	--	--	-30	
16	239447	1385817	0	230407	6916	1783459	32277	331476	5961718	
17	--	--	--	42045	--	16376	--	--	811510	
18	22198	--	--	3076	--	179687	61034	--	2871824	
19	--	--	--	4662	--	100900	--	13550	815965	
20	--	--	--	5623	--	28603	--	--	513410	
21	--	--	--	63643	--	--	--	--	63643	
22	688051	1114605	5492	1643454	78601	6922556	188847	1470919	43334336	
23	--	--	--	--	--	--	--	--	524823	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	89286	577	--	--	--	531903	
26	--	--	--	--	--	--	--	15819	121681	
27	--	--	--	--	--	--	--	2540	85284	
28	--	--	--	1	--	48465	--	--	332167	
29	--	--	--	--	--	--	--	-88	-50346	
30	710249	1114605	5492	1851790	79178	7296587	249881	1502740	49956200	Social Services

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
06-Public Health-											
001-Direction and Administration	291190	953	825034	10694	55159	24338	--	5628	-1578	1	
003-Training	267190	--	17557	--	--	38330	13235	--	--	2	
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	3	
101-Prevention and Control of Diseases	21262779	71883	1895406	180108	416899	190924	282957	320439	58367	4	
102-Prevention of Food Adulteration	57120	2953	--	--	22344	7036	3195	38308	--	5	
104-Drug Control	115436	1373	72682	--	13756	31371	5124	25098	16091	6	
106-Manufacture of Sera/Vaccine	201086	--	176368	--	--	--	--	--	--	7	
107-Public Health Laboratories	323289	9255	400	--	4462	13247	278	--	--	8	
112-Public Health Education	151195	3123	--	957	15543	--	--	5719	1204	9	
113-Public Health Publicity	15721	--	15828	--	--	1038	--	--	--	10	
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	11	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	12	
196-Loans to Zila Parishad/ District Level Panchayat	3900	--	--	--	--	--	--	--	--	13	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	14	
198-Assistance to Gram Panchayats	4580	--	--	--	--	--	--	--	--	15	
200-Other Systems	--	--	--	--	--	--	--	--	--	16	
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	17	
789-Special Component Plan for Scheduled Castes	--	647	25901	--	--	--	5966	--	--	18	
794 Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	19	
796-Tribal Area Sub-plan	1000	--	3890	--	--	--	67287	--	--	20	
800-Other Expenditure	2061236	--	--	--	--	--	--	713321	5633	21	
911-Deduct-Recoveries of Overpayments	--	-1	--	--	--	-9705	--	--	-30	22	
Total: 06	24755722	90186	3033066	191759	528163	296579	378042	1108513	79687	23	
80-General-											
004-Health Statistics and Evaluation	21770	22920	4396	--	15233	--	--	--	1339	24	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	25	
196-Loans to Zila Parishad/ District Level Panchayat	--	--	--	--	--	--	--	--	--	26	
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	27	
789-Special component plan for Scheduled Castes	--	8000	--	--	--	--	11600	--	1296	28	
796-Tribal area sub plan	--	--	--	--	--	--	34100	--	20696	29	
798-International Co-operation	129775	--	--	--	--	--	--	--	--	30	
800-Other Expenditure	1691	254419	710044	--	470464	100000	53030	19674	121949	31	
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-17	--	--	-781	32	
Total: 80	153236	285339	714440	0	485697	99983	98730	19674	144499	33	
Total: Expenditure on Medical and Public Health	52837785	1858044	20424042	965405	5591761	9967512	3225259	11266463	1450270	34	
Charged	--	--	1919	--	--	--	685	2585	--	35	
Voted	52837785	1858044	20422123	965405	5591761	9967512	3224574	11263878	1450270	36	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	94504	21455	--	--	7133	66099	--	--	--	1400609
2	109109	263188	--	--	14774	109518	255715	19745	--	1108361
3	--	--	--	--	--	--	--	--	--	0
4	917574	502052	73534	132700	100031	306895	527407	1116680	28356635	
5	--	9422	--	1342	1663	--	48987	18776	211146	
6	157321	25031	--	29920	6124	69794	54721	20922	644764	
7	106829	--	--	10860	359	--	--	--	495502	
8	2137	22466	7375	3772	6461	15187	98309	--	506638	
9	155142	6964	--	1631	--	6596	4312	--	352386	
10	--	--	--	--	--	--	1397	--	33984	
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	10	--	--	10
13	--	--	--	--	--	--	--	--	3900	
14	--	--	--	--	--	--	14	--	--	14
15	--	--	--	--	--	--	20	--	4600	
16	--	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	35073	67587	
19	--	--	--	--	--	--	--	--	--	0
20	392100	--	15941	--	61931	--	--	--	542149	
21	10112	11281	--	135470	--	57141	10314	--	3004508	
22	--	--	--	--	--	--	-16341	--	-26077	
23	1944828	861859	96850	304835	208977	631589	984865	1211196	36706716	
24	15506	16621	--	1325	--	--	--	--	99110	
25	--	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	4614064	--	--	4614064	
27	--	--	--	--	--	244750	--	--	244750	
28	--	--	--	--	--	--	--	31618	52514	
29	--	--	--	--	--	--	--	67540	122336	
30	--	--	--	--	--	--	--	--	129775	
31	4900	14879	--	348	--	--	185920	65552	2002870	
32	--	--	--	--	--	--	-906	--	-1704	
33	20406	31500	0	1673	0	4858814	185014	164710	7263715	
34	11017409	4684794	3928695	5742288	(A) 3490798	(B) 12716891	10896553	9781429	169845398	
35	12	1285	508	--	--	--	--	1803	8797	
36	11017397	4683509	3928187	5742288	3490798	12716891	10896553	9779626	169836601	

(A) Includes Rs.5390 thousands as Grants-in-aid paid to various Charitable Hospitals, Associations and Societies etc.

(B) Includes Rs. 670 thousands consequent upon clearance of previous years suspense.

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
06-Public Health-								
001-Direction and Administration	1400609	6396024	--	--	--	--	220351	1
003-Training	1108361	11894	--	--	6005	--	--	2
010-Minimum Needs Programme	0	1619521	--	--	--	--	--	3
101-Prevention and Control of Diseases	28356635	2295516	144220	91881	89524	54692	486431	4
102-Prevention of Food Adulteration	211146	62851	--	1631	--	--	--	5
104-Drug Control	644764	180484	45	3939	4835	904	37026	6
106-Manufacture of Sera/Vaccine	495502	1876	--	31243	--	--	--	7
107-Public Health Laboratories	506638	79582	--	10508	1483	18753	8652	8
112-Public Health Education	352386	6967	6686	--	4624	--	--	9
113-Public Health Publicity	33984	52052	--	--	--	--	3981	10
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	11
192-Assistance to Municipalities/ Municipal Councils	10	--	--	--	--	--	--	12
196-Loans to Zila Parishad/ District Level Panchayat	3900	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	14	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	4600	--	--	--	--	--	--	15
200-Other Systems	0	--	--	--	--	--	--	16
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	67587	--	--	--	--	--	8076	18
794 Special Centre Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	542149	1501808	--	--	--	--	4229	20
800-Other Expenditure	3004508	68252	9579	--	--	--	154	21
911-Deduct-Recoveries of Overpayments	-26077	-1599	--	--	--	--	--	22
Total-06	36706716	12275228	160530	139202	106471	74349	768900	23
80-General-								
004-Health Statistics and Evaluation	99110	20912	15653	2649	--	--	47654	24
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	25
196-Loans to Zila Parishad/ District Level Panchayat	4614064	--	--	--	--	--	--	26
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	244750	--	--	--	--	--	--	27
789-Special component plan for Scheduled Castes	52514	--	--	--	--	--	--	28
796-Tribal area sub plan	122336	--	--	--	--	--	--	29
798-International Co-operation	129775	--	--	--	--	--	--	30
800-Other Expenditure	2002870	--	13611	46105	--	--	--	31
911-Deduct-Recoveries of Overpayments	-1704	--	--	--	--	--	--	32
Total-80	7263715	20912	29264	48754	0	0	47654	33
Total: Expenditure on Medical and Public Health	169845398	23953709	810130	1028190	836758	1141465	6153685	34
Charged	8797	1396	--	--	--	--	15	35
Voted	169836601	23952313	810130	1028190	836758	1141465	6153670	36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	17028	--	37178	150433	29712	2594	235212	8489141
2	18079	6127	--	40322	--	29699	8842	--	1229329
3	--	--	--	--	--	--	--	--	1619521
4	472361	1658722	23660	1366540	396	1605207	242460	919622	37807867
5	15342	10971	1967	27296	--	45298	9585	9706	395793
6	11399	40114	2046	49313	562	35966	3408	79636	1094441
7	--	--	--	--	--	--	5	8164	536790
8	19231	11765	--	68359	82	604	367	7659	733683
9	--	6018	11419	14964	--	--	--	10286	413350
10	--	--	--	4803	116	--	7026	--	101962
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	10
13	--	--	--	--	--	--	--	--	3900
14	--	--	--	--	--	--	--	--	14
15	--	--	--	--	--	--	--	--	4600
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	19900	95563
19	--	--	--	--	--	--	--	--	0
20	--	43784	--	6263	--	--	852	8450	2107535
21	--	--	--	54085	400	14779	48529	76177	3276463
22	--	--	--	-7149	--	--	--	-20	-34845
23	536412	1794529	39092	1661974	151989	1761265	323668	1374792	57875117
24	25889	--	--	35863	522	--	--	15403	263655
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	4614064
27	--	--	--	--	--	--	--	--	244750
28	--	--	500	--	--	--	--	--	53014
29	--	--	2754	--	--	--	--	--	125090
30	--	--	--	--	--	--	--	--	129775
31	--	--	--	14205	--	1166490	--	--	3243281
32	--	--	--	--	--	--	--	--	-1704
33	25889	0	3254	50068	522	1166490	(A) 0	15403	8671925
34	6835485	11786923	649492	14422341	1064060	26158737	2777947	15487862	282952182
35	886	762	--	25	--	--	--	772	12653
36	6834599	11786161	649492	14422316	1064060	26158737	2777947	15487090	282939529

(A) Includes Rs.115733 thousands sent out of advance from the Contingency Fund during 1997-88, 90-91, 91-92, 92-93 & 1994-95 and recouped to the Fund during 2007-2008.

(B) Excludes Rs. 772 thousands spent out of Advance from Contingency Fund in the current year but not recouped to the fund till the end of the year.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UNION GOVERNMENT		
01- Urban Health Services-		
103-Central Government Health Scheme	24019	3092937
104-Medical Stores Depot	--	-7636038
108-Departmental Drug Manufacture	--	192957
110-Hospitals and Dispensaries	350470	2198706
200-Other Health Schemes	-- (A)	500
800-Other Expenditure	-131640	13011950
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-4282806
911-Deduct -Recoveries of Overpayments	--	-2237
Total: 01	242849	6575969
02-Rural Health Services-		
103-Primary Health Centres	--	20000
800- Other Expenditure	189	396492
Total: 02	189	416492
03-Medical Education Training and Research-		
102-Homeopathy	--	1857
105-Allopathy	1579800	4196690
200-Other Systems	297	6939
796-Tribal Area Sub-Plan	500	4913
Total: 03	1580597	4210399
04-Public Health-		
101-Prevention and Control of Diseases	-2512846	-360715
107-Public Health Laboratories	--	-41776
112- Public Health Education	37903	47485
200-Other Systems	4713	4713
800-Other Expenditure	--	2954304
901-Deduct-Receipts and Recoveries on Capital Account	--	-2904187
911- Deduct- Recoveries of overpayments	--	-219546
Total: 04	-2470230	-519722
80-General-		
190- Investments in Public Sector and Other Undertakings	--	58025
796-Tribal Area Sub-Plan	3900	156389
800-Other Expenditure	135907	1022189
Total: 80	139807	1236603
Total: Union Government	-506788	11919741

(A) Minus figure is on account of more recoveries as the reduction of expenditure with comparison of Government expenditure.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UNION TERRITORY GOVERNMENT		
PUDUCHERRY		
01-Urban Health Services-		
110-Hospitals and Dispensaries	140488	568268
789-Special Components Plan for Scheduled Castes	350	4047
901-Deduct-Receipt&Recoveries on Capital Account	--	--
Total: 01	140838	572315
04-Public Health-		
200-Other Programmes	--	8356
Total: 04	0	8356
80-General-		
800-Other Expenditure	--	24233
Total: 80	0	24233
Total: Union Territory Government-Puducherry	140838	604904
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	17308	626939
Total: 01	17308	626939
02-Rural Health Services-		
101- Health sub-centres	--	57849
103-Primary Health Centres	--	1505603
796-Tribal Area Sub-Plan	--	13300
Total: 02	0	1576752
03-Medical Education, Training and Research-		
101-Ayurveda	--	7320
102-Homeopathy	--	3057
103-Unani	71910	72558
105-Allopathy	320108	496562
200-Other Systems	18447	18447
Total: 03	410465	597944
04-Public Health-		
101- Prevention and Control of Diseases	--	22613
107-Public Health Laboratories	1821	1821
200-Other Programmes	--	17842
Total: 04	1821	42276
80-General-		
789-Special Component Plan for Scheduled Castes	--	111788
796-Tribal Area Sub Plan	--	11257
800-Other Expenditure	723	433272
Total: 80	723	556317
Total: Government of Andhra Pradesh	430317	3400228

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
ARUNACHAL PRADESH		
01- Urban Health Services-		
103-Central Government Health Scheme	--	14874
800- Other Expenditure	--	500
Total: 01	0	15374
80-General-		
800-Other Expenditure	137943	1335794
Total:80	137943	1335794
Total: Government of Arunachal Pradesh	137943	1351168
ASSAM		
01-Urban Health Services-		
001-Direction & Administration	--	5952
051-Construction	--	745387
001-Direction and Administration	--	--
104-Medical Stores Depot	--	29377
110-Hospitals and Dispensaries	--	160161
800-Other Expenditure	--	--
Total: 01	0	940877
02-Rural Health Services-		
101-Health Sub Centres	--	765
102-Subsidiary Health Centre	--	6275
103-Primary Health Centres	18657	747146
104-Community Health Centre	--	258061
110-Hospitals and Dispensaries	--	8896
200-Other Health Schemes		293903
796-Tribal Area Sub-Plan	1459	143263
799-Suspense	--	22904
800-Other Expenditure	772	94034
Total: 02	20888	1575247
03-Medical Education, Training and Research-		
101-Ayurvedic	7841	28982
102-Homeopathy	--	1292
103-Primary Health Centres	--	--
104-Community Health Centres	--	--
105-Allopathy	9842	218202
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
Total: 03	17683	248476

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
ASSAM		
04-Public Health-		
200-Other Programme	--	16644
Total: 04	0	16644
80- General-		
800- Other Expenditure	--	72204
Total: 80	0	72204
Total: Government of Assam	38571	2853448
BIHAR		
01-Urban Health Services-		
051- Construction	483270	1408058
104-Medical Store Depot	--	553
110-Hospitals and Dispensaries	171935	518665
911-Deduct Refund of Overpayment	-292	-292
Total: 01	654913	1926984
02-Rural Health Services-		
051- Construction	1732865	2993094
796-Tribal Area Sub-Plan	--	84586
Total: 02	1732865	3077680
03-Medical Education, Training and Research-		
050-Land	20966	105206
101- Ayurvedic	--	1504
105-Allopathy	38470	208051
Total: 03	59436	314761
04-Public Health-		
101-Prevention and Control of Diseases	--	13985
107-Public Health Laboratories	--	7250
200-Other Programmes	--	1261
Total: 04	0	22496
80-General-		
796-Tribal Area Sub-Plan	--	2266
800-Other Expenditure	8261	1899077
Total: 80	8261	1901343
Total: Government of Bihar	2455475	7243264
CHHATTISGARH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	108128	572284
796-Tribal Area Sub-Plan	18527	240837
800-Other Expenditure	--	--
Total: 01	126655	813121

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
CHHATTISGARH		
02-Rural Health Services-		
101-Health Sub Centres	81865	81865
103-Primary Health Centres	53483	366784
104-Community Health Centre Construction of Community Health Centre	29927	62837
789-Special Component Plan for Scheduled Castes	27843	121455
796-Tribal Area Sub-Plan	215117	811291
Total: 02	408235	1444232
03-Medical Education Training and Research-		
101-Ayurveda	4693	14534
103-Unani	--	66886
105-Allopathy	252430	762023
200-Other Systems	431	431
796-Tribal Area Sub-Plan	35154	69170
Total: 03	292708	913044
04-Public Health-		
200-Other Programmes	--	--
796-Tribal Area Sub-Plan	--	--
Total:04	0	0
Total: Government of Chhattisgarh	827598	3170397
NCT DELHI		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1214397	12857491
200-Other Health Schemes	300000	403000
800-Other Expenditure	--	238342
Total: 01	1514397	13498833
03-Medical Education, Training and Research-		
101-Ayurveda	15386	109489
102-Homeopathy	244	10061
105-Allopathy	82844	490073
Total:03	98474	609623
04-Public Health		
101-Prevention & Control of Diseases	--	3
107-Public Health Laboratories	--	26697
Total : 04	0	26700
Total:Government of NCT Delhi	1612871	14135156
Charged	--	169
Voted	--	14134987
GOA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	25318	138272
800-Other Expenditure	913	13945
901-Deduct - Receipts and Recoveries on Capital Account	-36	-478
Total: 01	26195	151739

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
GOA		
02-Rural Health Services-		
101-Health Sub Centres	3	12144
103-Primary Health Centres	6208	58491
104-Community Health Centres	96	36061
793-Special Central Assistance for Scheduled Castes Component Plan	46	4414
Total: 02	6353	111110
03-Medical Education, Training and Research-		
105-Allopathy	84571	1205582
901-Deduct-Receipts and Recoveries on Capital Account	-1290	-7066
Total: 03	83281	1198516
04-Public Health-		
112-Public Health Education	--	2737
901-Deduct-Receipts and Recoveries on Capital Account	--	-355
Total: 04	0	2382
80-General-		
796-Scheduled Tribes Development	515	514
800-Other Expenditure	23869	150279
901-Deduct-Receipts and Recoveries on Capital Account	--	-531
Total: 80	24384	150262
Total: Government of Goa	140213	1614009
GUJARAT		
01-Urban Health Services-		
104-Medical Stores Depot	--	1402
110-Hospitals and Dispensaries	334830	2283086
800-Other Expenditure	--	40
Total: 01	334830	2284528
02-Rural Health Services-		
101-Health Sub Centres	12156	44795
103-Primary Health Centres	30400	42818
104-Community Health Centres	53153	397479
796- Tribal Area Sub-Plan	55838	166692
Total: 02	151547	651784
03-Medical Education Training and Research-		
101-Ayurveda	82228	184884
105-Allopathy	310682	741182
200-Other Systems	--	1
Total: 03	392910	926067
		Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
GUJARAT		
04-Public Health-		
101- Prevention and Control of Diseases	--	14486
106-Manufacture Sera/Vaccine	--	1313
107-Public Health Laboratories	--	65585
200-Other Programmes	12600	35091
Total: 04	12600	116475
80-General-		
796-Tribal Area Sub-Plan	--	25383
Total: 80	0	25383
Total: Government of Gujarat	891887	4004237
HARYANA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	89103	492123
Total: 01	89103	492123
02-Rural Health Services-		
101- Health Sub-Centres	28408	99056
102-Subsidiary Health Centres	--	14520
103-Primary Health Centres	76248	737361
104-Community Health Centres	14654	374668
800-Other Expenditure	--	69895
Total: 02	119310	1295500
03-Medical Education Training and Research-		
101-Ayurveda	11004	72754
105-Allopathy	286628	723057
Total: 03	297632	795811
04-Public Health-		
200-Other Programmes	--	4317
Total: 04	0	4317
Total: Government of Haryana	506045	2587751
HIMACHAL PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	54225	656146
Total: 01	54225	656146

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
HIMACHAL PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	--	49184
102-Subsidiary Health Centres	--	149
103-Primary Health Centres	8054	177292
104-Community Health Centres	--	29196
110- Hospitals and Dispensaries	100281	575816
789-Special Component Plan for Scheduled Castes	5062	5062
796-Tribal Area Sub-plan	21822	371248
Total: 02	135219	1207947
03-Medical Education, Training and Research-		
101-Ayurveda	13261	348797
105-Allopathy	107514	2058522
796-Tribal Area Sub-plan	9604	87453
Total: 03	130379	2494772
04-Public Health-		
107-Public Health Laboratories	--	5015
789-Special Component Plan for Scheduled Castes	8638	8638
Total: 04	8638	13653
80-General-		
190-Investments in Public Sector and Other Undertakings	--	50000
Total-80	0	50000
Total: Government of Himachal Pradesh	328461	4422518
JAMMU AND KASHMIR		
01-Urban Health Services-		
103-Central Government Health Scheme	--	--
109-School Health Scheme	--	7002
110-Hospitals and Dispensaries	--	1195030
200-Other Health Schemes	--	155600
800-Other Expenditure	2016723	4904439
Total: 01	2016723	6262071
02-Rural Health Services-		
101-Health Sub Centres	--	70525
102-Subsidiary Health Centres	--	8031
103-Primary Health Centres	37278	423597
104-Community Health Centres	--	436
110-Hospitals and Dispensaries	--	211950
796-Tribal Area Sub Plan	--	33
800-Other Expenditure	3011	190132
Total : 02	40289	904704
03-Medical Education Training and Reaserch-		
101-Ayurveda	--	100
105-Allopathy	--	2049899
200-Other Systems	--	7167
Total: 03	0	2057166
04-Public Health-		
101-Prevention and Control of Diseases	--	336
106-Manufacture of Sera/Vaccine	--	7037
107-Public Health Laboratories	--	206
112-Public Health Education	--	85798
200-Other Programmes	--	120508
Total: 04	0	213885
80-General-		
800-Other Expenditure	1086	205315
Total : 80	1086	205315
Total: Government of Jammu and Kashmir	2058098	9643141

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
JHARKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	--	123661
200- Other Health Schemes	--	37500
796-Tribal Area Sub-Plan	--	212490
Total: 01	0	373651
02-Rural Health Services-		
103-Primary Health Centres Building	497486	529536
110-Hospitals and Dispensaries	63547	485141
796-Tribal Area Sub-Plan	739415	1679225
Total: 02	1300448	2693902
03-Medical Education, Training and Research-		
105- Allopathy	5000	105000
200- Other systems	10000	30000
796-Tribal Area Sub-Plan	20000	42629
Total:03	35000	177629
Total: Government of Jharkhand	1335448	3245182
KARNATAKA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	1646336	7302114
Total: 01	1646336	7302114
02- Rural Health Services-		
103- Primary Health Centres	--	7216
Total: 02	0	7216
03-Medical Education Training and Research-		
101-Ayurveda	26800	80576
105-Allopathy	1869243	3141231
Total: 03	1896043	3221807
04-Public Health-		
200-Other Programmes	--	225741
Total: 04	0	225741
80-General-		
800-Other Expenditure	--	5713
Total: 80	0	5713
Total: Government of Karnataka	3542379	10762591

(A) Differs by 1 with reference to the expenditure to the end of the previous year due to rounding.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
KERALA		
01-Urban Health Services-		
001-Direction and Administration	--	8291
104-Medical Stores Depot	--	4566
110-Hospitals and Dispensaries	44954	888513
200-Other Health Services	--	1925
796-Tribal Area Sub-Plan	--	6222
Total: 01	44954	909517
02-Rural Health Services-		
101-Health Sub-Centres	--	3816
103-Primary Health Centres	1187	87205
104-Community Health Centres	6335	20883
110-Hospitals and Dispensaries	1239	193069
796- Tribal Area Sub-Plan	--	287
Total: 02	8761	305260
03-Medical Education Training and Research-		
001-Direction and Administration	20	14692
101-Ayurveda	18464	344077
102-Homeopathy	417	154855
105-Allopathy	391387	2905210
800-Other Expenditure	--	11469
Total: 03	410288	3430303
04-Public Health-		
107-Public Health Laboratories	--	11607
190-Investment in Public Sector and Other Undertakings	2500	61697
195- Medical co-operatives	--	2606
200-Other Programmes	--	4173
Total: 04	2500	80083
Total: Government of Kerala	466503	4725163
MADHYA PRADESH		
01-Urban Health Services-		
110-Hospitals and Dispensaries	70522	2345926
789-Special Component Plan for Scheduled Castes	6488	108010
796- Tribal Area Sub-Plan	24888	209318
800-Other Expenditure	--	502
Total: 01	101898	2663756

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
MADHYA PRADESH		
02-Rural Health Services-		
101- Health Services	37500	75000
103- Primary Health Centres	137398	1258061
104-Community Health Centre	--	21507
110-Hospitals and Dispensaries	--	916
789-Special Component Plan for Scheduled Castes	99146	359885
796-Tribal Area Sub-plan	115282	659859
Total: 02	389326	2375228
03-Medical Education Training and Research-		
101-Ayurveda	5000	99351
102-Homeopathy	--	18145
103-Unani	--	80784
105-Allopathy	111324	683174
200-Other Systems	--	23744
789- Special Component Plan for Scheduled Castes	500000	500000
796-Tribal Area Sub-plan	--	91531
Total: 03	616324	1496729
04-Public Health-		
107-Public Health Laboratories	--	13683
200-Other Programmes	--	19555
796-Tribal Area Sub-plan	--	600
Total: 04	0	33838
80-General		
800-Other Expenditure	--	3000
Total: 80	0	3000
Total: Government of Madhya Pradesh	1107548	6572551
MAHARASHTRA		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	105332
108- Departmental Drug Manufacture	--	76052
110-Hospitals and Dispensaries	158161	4989772
796-Tribal Area Sub-plan	--	83264
800-Other Expenditure	--	36284
Total: 01	158161	5290704
02-Rural Health Services-		
101-Health Sub Centres	--	19
103-Primary Health Centers	--	22163
104-Community Health Centres	27264	107608
796-Tribal Area Sub-Plan	59846	154064
Total: 02	87110	283854

(A) Includes Rs. 1532692 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MAHARASHTRA		
03-Medical Education Training and Research-		
101-Ayurveda	9999	222810
105-Allopathy	443601	2819829
Total: 03	453600	3042639
04-Public Health-		
107-Public Health Laboratories	--	675559
200-Other Programmes	--	133494
800-Other Expenditure	181949	599395
Total: 04	181949	1408448
80-General-		
190-Investments in Public Sector and Other Undertakings	--	15871
800-Other Expenditure	392	486505
Total: 80	392	502376
Total: Government of Maharashtra	881212	10528021
MANIPUR		
01-Urban Health Services-		
110-Hospitals and Dispensaries	286060	511506
800-Other Expenditure	8359	95130
Total: 01	294419	606636
02-Rural Health Services-		
101- Health Sub-Centres	6200	24609
103- Primary Health Centres	279914	376953
104- Community Health Centres	--	32639
110-Hospitals and Dispensaries	27390	32261
800-Other Expenditure	--	21071
Total: 02	313504	487533
03-Allopathy		
103-Primary Health Centre	--	40867
104-Community Health Centre	--	14713
Total: 03	0	55580
04- Other System of Medicine		
101- Prevention and Control of Diseases	-24	7958
112- Public Health Education	--	1339
200-Other Systems	--	61576
Total: 04	-24	70873
06-Public Health-		
101-Prevention and Control of Diseases	--	3500
Total: 06	0	3500
80-General-		
102-I.S.M. and Homeopathy	--	3766
110-Hospitals and Dispensaries	--	52644
329-District Headquarter	--	3250
800-Other Expenditure	8627	55993
Total: 80	8627	115653
Total: Government of Manipur	616526	1339775

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MEGHALAYA		
01-Urban Health Services-		
110-Hospitals and Dispensaries	107075	487436
200-Other Health Schemes	1233	20048
Total : 01	108308	507484
02-Rural Health Services-		
101-Health Sub Centres	101198	486766
103-Primary Health Centres	9000	66159
104-Community Health Centres	--	738705
800-Other Expenditure	28002	142420
Total : 02	138200	1434050
03- Medical Education Training and Research-		
200-Other Systems	2500	3000
Total: 03	2500	3000
04-Public Health-		
106-Manufacture of Sera Vaccine	1749	22016
200-Other Programmes	--	1070
Total : 04	1749	23086
80-General-		
800-Other Expenditure	109999	203920
Total : 80	109999	203920
Total: Government of Meghalaya	360756	2171540
MIZORAM		
01- Urban Health Services-		
001-Direction and Administration	--	2250
103- Central Government Health Scheme	--	6360
104- Medical Stores Depot	--	5155
110- Hospitals and Dispensaries	--	199029
200- Other Health Services	--	5300
800- Other Expenditure	--	3813
Total: 01	0	221907
02-Rural Health Services-		
102- Subsidiary Health Centres	--	9217
103-Primary Health Centres	--	74117
104- Community Health Centre	--	10791
110- Hospitals and Dispensaries	1884	307184
800- Other Expenditure	--	38
Total: 02	1884	401347
03-Medical Education Training and Research-		
103- Unani	--	2098
105-Allopathy	--	8237
Total: 03	0	10335

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MIZORAM		
04-Public Health-		
001-Direction and Administration	--	7895
101- Prevention and Control of Diseases	--	354
107- Public Health Laboratories	--	800
200-Other Programmes	--	535
Total: 04	0	9584
80-General-		
800-Other Expenditure	--	8688
Total : 80	0	8688
Total: Government of Mizoram	1884	651861
NAGALAND		
01-Urban Health Services-		
001- Direction and Administration	--	3496
104- Medical Stores Depots	--	18868
110-Hospitals and Dispensaries	221515	801275
800-Other Expenditure	103925	1217663
Total: 01	325440	2041302
02-Rural Health Services-		
101-Health Sub-centres	--	59165
102-Subsidiary Health Centres	--	62448
103-Primary Health Centres	--	90471
104-Community Health Centre	--	15021
800-Other Expenditure	--	48520
Total: 02	0	275625
04-Public Health-		
101- Prevention and Control of Diseases	--	2144
200-Other Programmes	--	17162
Total: 04	0	19306
Total: Government of Nagaland	325440	2336233
ORISSA		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	--
108-Departmental Drug Manufacture	--	--
110-Hospitals and Dispensaries	170381	1023587
200-Other Health Schemes	--	301
796-Tribal Area Sub-plan	--	252747
800-Other Expenditure	--	48799
Total: 01	170381	1325434

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
ORISSA		
02-Rural Health Services-		
101-Health Sub-Centres	--	374356
102-Subsidiary Health Centres	--	71726
103-Primary Health Centres	4806	324287
104-Community Health Centers	--	58067
110- Hospitals and Dispensaries	--	438124
789- Special Component Plan for Scheduled Castes	--	946
796-Tribal Area Sub-plan	--	308413
800-Other Expenditure	--	9741
Total: 02	4806	1585660
03-Medical Education Training and Research-		
101-Ayurveda	17228	50978
102-Homeopathy	11379	28932
105-Allopathy	--	195234
200-Other Systems	--	371
796-Tribal Area Sub-Plan	--	18557
800-Other Expenditure	--	40600
Total: 03	28607	334672
04-Public Health-		
200-Other Programmes	--	--
Total : 04	0	0
80-General-		
190-Investment in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
Total : 80	0	0
Total: Government of Orissa	203794	3245766
PUNJAB		
01-Urban Health Services-		
102- Employee State Insurance Scheme	59	526
110-Hospitals and Dispensaries	12043	(A) 864141
901-Deduct -Receipt and Recoveries on Capital Account	--	-66
Total: 01	12102	864601
02- Rural Health Services-		
101- Health Sub-centres	30	21027
103- Primary Health Centres	2288	25860
104- Community Health Centres	--	87
110- Hospitals and Dispensaries	--	7979
800-Other Expenditure	1187	4886
Total: 02	3505	59839

(A) Difference of Rs. 1 thousand is due to rounding.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd

	(In thousands of rupees)	
	During the year	To end of the year
PUNJAB		
03-Medical Education Training and Research-		
101-Ayurveda	--	1625
105-Allopathy	32625	373368
200-Other Systems	--	2865
Total: 03	32625	377858
80-General-		
800-Other Expenditure	--	145453
Total: 80	0	145453
Total: Government of Punjab	48232	1447751
RAJASTHAN		
01-Urban Health Services-		
102-Employees State Insurance Scheme	--	15519
110-Hospitals and Dispensaries	354323	1240179
796-Tribal Area Sub-Plan	3307	43236
800-Other Expenditure	5238	30169
Total: 01	362868	1329103
02-Rural Health Services-		
101- Health Sub-centres	48274	623936
103-Primary Health Centres	98539	840579
104- Community Health Centres	4311	241803
796-Tribal Area Sub-Plan	14403	227505
800-Other Expenditure	--	290648
Total: 02	165527	2224471
03-Medical Education Training and Research-		
101-Ayurveda	2082	35044
105-Allopathy	426359	2630322
800-Other Expenditure	--	16000
Total: 03	428441	2681366
Total: Government of Rajasthan	956836	6234940
SIKKIM		
01-Urban Health Services-		
110-Hospitals and Dispensaries		374049
800-Other expenditure	2004	19139
Total : 01	2004	393188
02-Rural Health Services-		
101-Health Sub-centres		127353
103- Primary Health centres		115186
104- Community Health Centre	19998	185625
110- Hospitals and Dispensaries		1610
789-Special Component Plan for Schedule Castes	499	500
796-Tribal Area Sub-Plan	2500	2500
Total : 02	22997	432774

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
SIKKIM		
03-Medical Education Training and Research-		
101- Youth Hostels		
105-Allopathy	--	38889
Total : 03	0	38889
04- Public Health-		
200- Other Programmes	--	12
Total : 04	0	12
80-General-		
800-Other Expenditure	--	589
Total : 80	0	589
Total: Government of Sikkim	25001	865452
TAMIL NADU		
01-Urban Health Services-		
110-Hospitals and Dispensaries	563461	5952796
800-Other Expenditure	424	11256
Total: 01	563885	5964052
02-Rural Health Services-		
101- Health Sub-centres	1371	6597
103-Primary Health Centres	11797	1552345
104-Community Health Centres	--	-27
796-Tribal Area Sub-Plan	--	6648
800-Other Expenditure	--	211473
Total: 02	13168	1777036
03-Medical Education Training and Research-		
101-Ayurveda	--	2362
102-Homeopathy	--	43141
103- Unani	--	3046
104-Siddha	--	137343
105-Allopathy	--	430033
200-Other Systems	--	504
800-Other Expenditure	--	3859
Total: 03	0	620288
04-Public Health-		
101-Prevention and Control of Diseases	--	122329
107-Public Health Laboratories	--	10482
200-Other Programmes	--	181165
800-Other Expenditure	--	3650
Total: 04	0	317626

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
TAMIL NADU		
80-General-		
190- Investment in Public Sector and Other Undertakings	--	62475
797-Transfers to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	164518	1752588
Total: 80	164518	1815063
Total: Government of Tamil Nadu	741571	10494065
TRIPURA		
01-Urban Health Services-		
104-Medical Store Depot	--	308
110-Hospitals and Dispensaries	581110	1706805
200-Other Health Scheme	2231	42307
Total: 01	583341	1749420
02-Rural Health Services-		
101-Health Sub Centres	--	4212
103-Primary Health Centres	1800	70814
104-Community Health Centres	--	15847
800-Other Expenditure	--	81047
Total-02	1800	171920
03-Medical Education Training and Research-		
101-Ayurveda	4066	6824
102-Homeopathy	4513	5318
103-Unani	--	301
105-Allopathy	133349	381203
200- Other Systems	--	2780
Total-03	141928	396426
04-Public Health-		
101-Prevention and Control of Diseases	--	72219
104-Drug Control	--	--
107-Public Health Laboratories	--	14090
Total-04	0	86309
80-General-		
800-Other Expenditure	--	255331
Total: 80	0	255331
Total: Government of Tripura	727069	2659406
UTTAR PRADESH		
01-Urban Health Services-		
104-Medical Store Depot	51927	70491
110-Hospitals and Dispensaries	1865527	8786306
800-Other Expenditure	80598	815372
Total: 01	1998052	9672169

Social Services

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Contd

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UTTAR PRADESH		
02-Rural Health Services-		
101-Health Sub Centres	875441	1614082
102- Subsidiary Health Centres	10000	10000
103-Primary Health Centres	3615963	9983132
104-Community Health Centres	1681414	6113499
110-Hospitals and Dispensaries	309249	735911
800-Other Expenditure	86703	2478534
Total: 02	6578770	20935158
03-Medical Education Training and Research-		
101-Ayurveda	--	42895
102- Homeopathy	20000	29279
103- Unani Construction of Building of PHC	43903	43903
105-Allopathy	2084490	11360156
Total-03	2148393	11476233
04- Public Health-		
200- Other Programmes	--	297023
Total: 04	0	297023
80- General-		
800- Other Expenditure	15027	19595
Total: 80	15027	19595
Total: Government of Uttar Pradesh	(A) 10740242	(B) 42400178
UTTARAKHAND		
01-Urban Health Services-		
110-Hospitals and Dispensaries	270506	1091911
Total: 01	270506	1091911
02-Rural Health Services-		
101-Health Sub Centres	--	77008
103-Primary Health Centres	64875	303047
104-Community Health Centres	205088	808812
110-Hospitals and Dispensaries	165378	470397
796- Tribal Area Sub-Plan	18669	61220
800-Other Expenditure	65807	648970
Total: 02	519817	2369454
03-Medical Education Training and Research-		
101-Ayurveda	--	--
102-Homeopathy	900	2534
105-Allopathy	607583	1154511
Total:03	608483	1157045
Total: Government of Uttarakhand	1398806	4618410

(A) Includes Rs. 130975 thousands spent out of advance from the contingency fund upto 31.03.1994 and recouped to the fund during 2007-08.

(B) Includes Rs. 7758695 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 99-B-4210-ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2007-08-Concl		
	(In thousands of rupees)	
	During the year	To end of the year
WEST BENGAL		
01-Urban Health Services-		
102- Employees State Insurance Schemes	--	543
104-Medical Store Depot	--	4069
110-Hospitals and Dispensaries (will include Pharmacy)	--	3623565
789-Special Component Plan for Scheduled Castes	1375	6124
796-Tribal Area Sub-Plan	--	4258
800-Other Expenditure	201805	1849202
Total: 01	203180	5487761
02-Rural Health Services-		
789-Special Component Plan for Scheduled Castes	420	18714
796-Tribal Area Sub-plan	11088	18055
800-Other Expenditure	43710	1287786
Total: 02	55218	1324555
03-Medical Education Training and Research-		
105-Allopathy	295692	1167777
789-Special Component Plan for Scheduled Castes	259848	565962
796- Tribal Ares Sub-Plan	--	35111
Total: 03	555540	1768850
04-Public Health-		
104-Drugs Control	--	711
200-Other Programmes	--	80925
800-Other Expenditure	1965	6832
Total: 04	1965	88468
80-General-		
789- Special Component Plan for Scheduled Castes	33001	67831
800-Other Expenditure	280970	1033758
Total: 80	313971	1101589
Total: Government of West Bengal	1129874	9771223
Total: Capital Outlay on Medical And Public Health	33670650	191020070

Social Services

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08 contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	1788600	
2	--	--	--	--	--	--	--	--	658460	
3	--	--	--	--	--	--	--	--	0	
4	0	0	0	0	0	0	0	0	2447060	
5	--	--	--	--	--	11389	545	--	11934	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	11389	545	0	11934	
9	--	--	--	3461	--	82083	24702	--	111746	
10	--	--	--	--	--	39115	--	--	39115	
11	--	--	--	4	--	--	--	--	4	
12	0	0	0	3457	0	121198	24702	0	150857	
13	--	--	--	--	--	--	--	34998	34998	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	34998	34998	
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	0	0	0	0	0	0	
21	--	--	--	--	--	--	--	--	0	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	0	0	0	0	0	0	

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	--	--	1788600
2	--	--	--	--	--	--	--	--	658460
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2447060
5	--	--	--	130	--	--	--	--	13707
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	130	0	0	0	0	13707
9	--	--	4553	--	--	--	--	--	116299
10	--	--	--	--	--	--	--	--	39115
11	--	--	117	--	--	--	--	--	121
12	0	0	4436	0	0	0	0	0	155293
13	--	--	--	--	--	--	--	--	34998
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	34998
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	--	--	12671	--	--	699264	773	713024	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	12671	0	0	699264	773	713024	
9	--	--	--	436	--	--	--	--	--	436
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	1	--	--	--	--	--	1
12	0	0	0	435	0	0	0	0	0	435
13	--	--	149	--	--	--	2520	--	2669	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	149	0	0	0	2520	0	2669	
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	100	--	--	9788	--	--	--	--	722912
6	--	--	--	--	--	--	--	--	0
7	8	--	--	--	--	--	--	--	8
8	92	0	0	9788	0	0	0	0	722904
9	--	--	--	--	--	--	--	--	436
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	1
12	0	0	0	0	0	0	0	0	435
13	--	--	--	--	--	--	--	--	2669
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	2669
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	--	1503
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	1503
13	--	--	--	91	--	--	--	--	--	274280
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	4	--	--	--	--	--	12428
16	0	0	0	87	0	0	0	0	0	261852
17	--	--	--	7888	--	--	7460	--	--	981465
18	--	--	--	4	--	--	--	--	--	382907
19	--	--	--	431	--	--	--	--	--	431
20	0	0	0	7461	0	0	7460	0	0	1363941
21	0	0	149	24547	0	93472	734491	35771	3920655	
22	0	0	0	4	0	39115	0	0	1080482	
23	0	0	0	440	0	0	0	0	12864	
24	0	0	149	24111	0	132587	734491	35771	4988273	
25	--	--	--	--	--	--	--	--	--	1186

Loans and Advances

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Municipal Corporation								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2007	1503	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	1503	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	274280	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	12428	--	--	--	--	--	--	15
Balance 31st March, 2008	261852	0	0	0	0	0	0	16
80-General-								
800-Other Loans-								
Balance 1st April, 2007	981465	--	--	--	--	--	--	17
Advanced during the year	382907	--	--	--	--	--	--	18
Repaid during the year	431	--	--	--	--	--	--	19
Balance 31st March, 2008	1363941	0	0	0	0	0	0	20
Total: Loans for Medical and Public Health-								
Balance 1st April, 2007	3920655	1643	0	0	0	0	0	21
Advanced during the year	1080482	0	0	0	0	0	0	22
Repaid during the year	12864	0	0	0	0	0	0	23
Balance 31st March, 2008	4988273	1643	0	0	0	0	0	24
Interest received and credited to revenue	1186	--	--	--	--	--	--	25

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08 concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	
1	--	--	--	1778	--	--	--	-- 1778
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	869	--	--	--	-- 869
4	0	0	0	909	0	0	0	0 909
5	--	--	--	-869	--	--	--	-- -869
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	-869	--	--	--	-- -869
8	0	0	0	0	0	0	0	0 0
9	--	--	--	--	--	--	--	-- 1503
10	--	--	--	--	--	--	--	-- 0
11	--	--	--	--	--	--	--	-- 0
12	0	0	0	0	0	0	0	0 1503
13	--	--	--	-320	--	--	--	-- 273960
14	--	--	--	--	--	--	--	-- 0
15	--	--	--	--	--	--	--	-- 12428
16	0	0	0	(A) -320	0	0	0	0 261532
17	--	--	--	--	--	--	--	-- 981891
18	--	--	--	--	--	--	--	-- 382907
19	--	--	--	--	--	--	--	-- 431
20	0	0	0	0	0	0	0	0 1364367
21	100	0	4553	10507	0	0	0	426 3937884
22	0	0	0	0	0	0	0	0 1080482
23	8	0	117	0	0	0	0	0 12989
24	92	0	4436	10507	0	0	0	426 5005377
25	2	--	--	--	--	--	--	-- 1188

(A) Minus Balance is under examination.

Loans and Advances

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
101-Sale of Contraceptives	335129	--	--	--	--	196	--	--	--	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	1420	23	5032	17	127	215	1535	558	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	336549	23	5032	17	127	411	1535	558	0	5

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Sale of Contraceptives	336446	2247	--	--	--	--	--	2	1
501-Services and Service Fees	0	517	--	--	--	--	--	--	2
800-Other Receipts	19782	48392	--	15	1	--	--	2616	3
900-Deduct-Refunds	-38	--	--	--	--	--	--	--	4
Total: Receipts from Family Welfare	356190	51156	0	15	1	0	2618	5	

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2008-Contd.

(In thousands of rupees)

Item No.	Gujarat	STATE GOVERNMENTS							Total carried over
		Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	519	--	--	450	--	7	145	336446
2	--	--	--	--	--	--	--	--	0
3	5982	636	329	32	95	962	1390	1429	19782
4	--	-38	--	--	--	--	--	--	-38
5	5982	1117	329	32	545	962	1397	1574	356190

No. 100-0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2008-Concl.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS							Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	32	--	--	--	--	139	--	--	338866
2	--	--	--	--	--	--	--	--	517
3	2591	5765	--	801	--	10961	356	2686	93966
4	-71	--	--	--	--	--	--	--	-109
5	2552	5765	0	801	0	11100	356	2686	433240

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2008										
	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	129527	24686	501722	32378	107294	100962	36116	20307	4992	1
003-Training	329740	--	99062	804	39239	41765	23057	2784	2536	2
004-Research and Evaluation	581185	--	--	--	--	430	--	--	--	3
101-Rural Family Welfare Services	31607	14148	2419036	27482	553189	1282014	649617	13336	25607	4
102-Urban Family Welfare Services	--	--	87033	7069	24660	8078	13233	182289	--	5
103-Maternity and Child Health	--	--	148098	--	173390	14810	--	21410	431	6
104-Transport	--	30	24945	--	9193	--	--	--	--	7
105-Compensation	--	2891	116131	--	--	--	6352	--	--	8
106-Mass Education	1583258	--	--	--	--	--	--	--	2967	9
108-Selected Area Programmes (including India population project)	462332	--	133256	--	--	--	--	--	--	10
109-Reproduction and Child Health Programme	22094890	--	--	--	--	--	--	--	--	11
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	14
200-Other Services and Supplies	222631	6567	156234	--	33917	--	--	--	--	15
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	306	16
789-Special Component Plan for Scheduled Castes	--	--	193494	--	--	--	--	--	--	17
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	87500	--	--	--	--	--	--	19
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Cooperation	13253	--	--	--	--	--	--	--	--	21
800-Other Expenditure	(A) 32177283	--	--	--	--	--	598	32300	--	22
911-Deduct - Recoveries of Overpayments	-581083	--	--	--	--	-737	--	--	-5	23
Total: Expenditure on Family Welfare	57044623	48322	3966511	67733	940882	1447322	728973	272426	36834	24
Charged	--	--	--	--	--	--	--	--	--	25
Voted	57044623	48322	3966511	67733	940882	1447322	728973	272426	36834	26

(A) Includes expenditure of Rs. 31546400 thousands on mission Flexible Pool.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	77040	45920	36508	45192	35236	22114	79543	184370	1483907	
2	108424	22591	15281	3540	18930	54476	23531	116786	902546	
3	--	--	--	7717	364	--	--	--	589696	
4	896670	315691	297916	198347	251508	--	1219983	1184020	9380171	
5	52511	13166	70714	1767	10568	49677	--	95510	616275	
6	566939	201615	--	--	115749	56150	130	--	1298722	
7	18957	--	--	--	--	14304	21692	--	89121	
8	--	--	--	--	--	--	--	--	125374	
9	--	--	--	--	--	--	963	23965	1611153	
10	--	--	--	--	--	60105	--	--	655693	
11	--	--	--	--	--	--	--	--	22094890	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	--	--	--	--	--	1805656	--	--	1805656	
15	101473	5100	--	16046	--	--	170450	--	712418	
16	--	--	--	--	--	--	--	--	306	
17	--	--	--	--	--	--	--	--	193494	
18	--	--	--	--	--	--	--	--	0	
19	--	--	18435	--	--	--	--	--	105935	
20	--	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	--	13253	
22	11400	--	9485	--	--	--	7977	--	32239043	
23	--	--	--	--	-7182	--	-880	--	-589887	
24	1833414	604083	448339	(A) 272609	425173	2062482	1523389	1604651	73327766	
25	--	--	--	--	--	--	301	0	301	
26	1833414	604083	448339	272609	425173	2062482	1523088	1604651	73327465	

(A) Includes Rs. 1000 thousands as Grants-in-aid paid to Indian Red Cross Society Jammu and Kashmir.

Social Services

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
001-Direction and Administration	1483907	439760	48804	21790	9258	60138	29672	1	
003-Training	902546	81592	14081	7548	4230	--	23771	2	
004-Research and Evaluation	589696	--	--	--	--	--	--	3	
101-Rural Family Welfare Services	9380171	1745200	50729	56062	127790	14698	555696	4	
102-Urban Family Welfare Services	616275	164583	2992	3788	4004	--	38104	5	
103-Maternity and Child Health	1298722	385085	--	12225	2832	5365	6636	6	
104-Transport	89121	45386	--	1223	--	--	2124	7	
105-Compensation	125374	13664	--	5	--	--	-3	8	
106-Mass Education	1611153	--	--	--	--	--	--	9	
108-Selected Area Programmes (including India population project)	655693	--	--	--	--	--	--	10	
109-Reproduction and Child Health Programme	22094890	--	--	--	--	--	--	11	
190-Assistance to Public Sector and other Undertakings	0	--	--	--	--	--	--	12	
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	13	
196-Assistance to Zila Panchayats	1805656	--	--	--	--	--	--	14	
200-Other Services and Supplies	712418	115751	14	--	--	--	139866	15	
502-Expenditure awaiting transfer to other head of account	306	--	--	--	--	--	--	16	
789-Special Component Plan for Scheduled Castes	193494	--	--	--	--	--	--	1401	17
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	18	
796-Tribal Area Sub-Plan	105935	6510	--	--	--	--	311228	19	
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	20	
798-International Cooperation	13253	--	--	--	--	--	--	21	
800-Other Expenditure	32239043	--	--	--	--	--	--	22	
911-Deduct - Recoveries of Overpayments	-589887	-586	--	--	--	--	--	-44	23
Total: Expenditure on Family Welfare	73327766	2996945	116620	102641	148114	80201	1108451	24	
Charged	301	--	--	--	--	--	--	--	25
Voted	73327465	2996945	116620	102641	148114	80201	1108451	26	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	77791	145903	24537	245881	31618	194305	24875	73611	2911850
2	11842	109510	2703	13634	1085	55191	5815	25275	1258823
3	1268	--	--	--	--	--	--	--	590964
4	544978	1468691	31287	1407401	81936	2165478	223986	1803583	19657686
5	72455	66483	2050	260486	874	212905	14244	41413	1500656
6	--	91125	--	396473	--	984239	--	605	3183307
7	--	3410	--	126949	--	27299	--	22	295534
8	--	60233	--	160776	--	--	--	--	360049
9	--	19575	--	1386	--	--	--	--	1632114
10	--	--	--	--	--	--	--	191607	847300
11	--	--	--	--	--	--	--	--	22094890
12	--	--	--	358	--	--	--	--	358
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	1805656
15	20862	53501	--	72791	--	1219042	--	73408	2407653
16	--	--	--	--	--	--	--	--	306
17	--	--	--	--	--	--	--	20811	215706
18	--	--	--	254174	--	--	--	--	254174
19	--	39326	--	8091	--	--	4600	19767	495457
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	13253
22	--	450000	--	197	--	--	--	--	32689240
23	--	--	--	-384	--	--	--	--	-590901
24	729196	2507757	60577	2948213	115513	4858459	273520	2250102	91624075
25	--	228	--	--	--	--	--	--	529
26	729196	2507529	60577	2948213	115513	4858459	273520	2250102	91623546

Social Services

<u>No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08</u>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
102-Urban Family Welfare Service	--	3691
106-Services and Supplies	--	234497
190-Investments in Public Sector and Other Undertakings	--	29600
800-Other Expenditure	--	17150
901-Deduct-Receipts and Recoveries on Capital Account	--	-99746
Total: Union Government	0	185192
STATE GOVERNMENTS		
ANDHRA PRADESH		
101-Rural Family Welfare Service	1312	9704
103-Maternity and Child Health	--	20312
106-Services and Supplies	--	81
108-Selected Area Programmes	--	140446
Total: Government of Andhra Pradesh	1312	(A) 170543
ARUNACHAL PRADESH		
103-Maternity and Child Health	--	2693
Total : Government of Arunachal Pradesh	0	2693
ASSAM		
101-Rural Family Welfare Services Welfare Centres	--	195947
106-Services and Supplies	--	--
800-Other Expenditure	--	--
Total: Government of Assam	0	195947

(A) Includes Rs. 2045 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad State.

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08-Contd

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
BIHAR			
101-Rural Family Welfare Service		--	354806
Total: Government of Bihar	0		354806
CHHATTISGARH			
101-Rural Family Welfare Service		--	--
800-Other Expenditure		--	--
Total: Government of Chhattisgarh	0		0
GUJARAT			
101-Rural Family Welfare Services		--	1644
796-Tribal Area Sub-Plan		--	134
800-Other Expenditure		--	37587
Total: Government of Gujarat	0		39365
HARYANA			
101-Rural Family Welfare Service			25741
102-Urban Family Welfare Service		--	47281
103-Maternity and Child Health		--	--
106-Services and Supplies		--	3127
108-Selected Area Programmes		--	312730
190-Investments in Public Sector and Other Undertakings		--	--
800-Other Expenditure		--	19189
Total: Government of Haryana	0		408068
HIMACHAL PRADESH			
101-Rural Family Welfare Service		--	20990
106-Services and Supplies		--	12635
108-Selected Area Programme		--	169948
796-Tribal Area Sub Plan		--	14985
800-Other Expenditure		--	113678
Total: Government of Himachal Pradesh	0		332236
JAMMU AND KASHMIR			
101-Rural Family Welfare Service		--	10715
102-Urban Family Welfare Services		--	10896
800-Other Expenditure		--	58094
Total: Government of Jammu and Kashmir	0		79705

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08-Contd

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
KARNATAKA			
103-Maternity and Child Health		--	349973
106-Services and Supplies		--	31497
108-Selected Area Programmes		--	1337837
800-Other Expenditure		--	49900
Total: Government of Karnataka		0	1769207
KERALA			
101-Rural Family Welfare Service		1777	540947
102-Urban Family Welfare Service		--	3438
103-Maternity and Child Health		--	--
106-Services and Supplies		--	--
108-Selected Area Programmes		--	394534
190-Investments in Public Sector and Other Undertakings		--	--
800-Other Expenditure		--	7916
Total: Government of Kerala		1777	946835
MADHYA PRADESH			
101-Rural Family Welfare Services		3096	459948
800-Other Expenditure		--	237955
Total: Government of Madhya Pradesh		3096	697903
MAHARASHTRA			
102- Urban Family Welfare Services		-	30777
Total: Government of Maharashtra		0	30777

(A) Includes Rs. 612581 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08**No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08-Contd**

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MANIPUR		
101-Rural Family Welfare Service	--	10202
102-Urban Family Welfare Service	--	14536
103-Maternity and Child Health	--	2347
800-Other Expenditure	--	31301
Total: Government of Manipur	0	58386
MEGHALAYA		
101-Rural Family Welfare Service	--	11320
106-Services and Supplies	--	423
800-Other Expenditure	--	6355
Total: Government of Meghalaya	0	18098
MIZORAM		
101-Rural Family Welfare Services	--	3047
103-Maternity and Child Health	--	2150
800-Other Expenditure	--	17
Total: Government of Mizoram	0	5214
NAGALAND		
101-Rural Family Welfare Service	--	1628
106-Services and Supplies	--	10361
800-Other Expenditure	--	5761
Total: Government of Nagaland	0	17750
ORISSA		
101-Rural Family Welfare Service	--	791
102-Urban Family Welfare Service	--	4
103-Maternity and Child Health	--	1799
796-Tribal Area Sub-Plan	--	59
800-Other Expenditure	--	22719
901-Deduct- Receipts and Recoveries on Capital Account	--	-2070
Total: Government of Orissa	0	23302

Social Services

No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08-Contd

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
PUNJAB		
101-Rural Family Welfare Service	--	49956
102-Urban Family Welfare Service	--	3765
103-Maternity and Child Health	--	469
106-Services and Supplies	--	266676
800-Other Expenditure	--	9672
Total: Government of Punjab	0	330538
RAJASTHAN		
101-Rural Family Welfare Service	--	325815
102-Urban Family Welfare Service	--	7871
103-Maternity and Child Health	--	121450
800-Other Expenditure	--	717124
Total: Government of Rajasthan	0	1172260
TAMIL NADU		
101-Rural Family Welfare Service	--	33831
102-Urban Family Welfare Service	--	141248
103-Maternity and Child Health	168205	330244
106-Services and Supplies	--	111339
108-Selected Area Programme	--	36249
800-Other Expenditure	48147	133107
Total: Government of Tamil Nadu	216352	786018
TRIPURA		
103-Maternity and Child Health	--	69996
800-Other Expenditure	1996	1996
Total: Government of Tripura	1996	71992

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08**No. 100-B-4211-ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2007-08-Concl**

	(In thousands of rupees)	
	Expenditure During the Year	To end of the year
UTTAR PRADESH		
108-Selected Area Programme	--	24385
800-Other Expenditure	8000	1294290
	(A)	(B)
Total: Government of Uttar Pradesh	8000	1318675
UTTARAKHAND		
101- Rural Family Welfare Service	167090	335003
103-Maternity and Child Health	5228	5228
108-Selected Area Programme	--	--
800-Other Expenditure	--	--
Total: Government of Uttarakhand	172318	340231
WEST BENGAL		
101-Rural Family Welfare Service	--	78059
108-Selected Area Programme	--	797983
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	4087
Total: Government of West Bengal	0	880129
Total: Capital Outlay on Family Welfare	404851	10235870

(A) Rs. 8000 thousands spent out of advances from contingency fund during 1991-92 and recouped to the fund during 2007-08.

(B) Includes Rs. 1310675 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	STATE GOVERNMENTS						(In thousands of rupees)
		Andhra Pardesh	Jammu and Kashmir	Karnataka	Kerala	Maharashtra	West Bengal	
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	5150	427697	--	--	--	--	--	432847
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2008	5150	427697	0	0	0	0	0	432847
800-Other Loans-								
Balance 1st April, 2007	--	--	9	15944	--	14313	3437	33703
Advanced during the year	--	--	--	150	--	2400	--	2550
Repaid during the year	--	--	--	76	--	967	--	1043
Balance 31st March, 2008	0	0	9	16018	0	15746	3437	35210
Total: Loans for Family Welfare-								
Balance 1st April, 2007	5150	427697	9	15944	0	14313	3437	466550
Advanced during the year	0	0	0	150	0	2400	0	2550
Repaid during the year	0	0	0	76	0	967	0	1043
Balance 31st March, 2008	5150	427697	9	16018	0	15746	3437	468057
Interest received and credited to revenue	--	--	--	--	--	--	--	0

Loans and Advances

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Water Supply-											
102-Receipts from Rural Water Supply Schemes	6091	1315	48158	736	171	23	--	--	195673	1	
103-Receipts from Urban Water Supply Schemes	17897	24920	--	17600	3165	561	--	--	368990	2	
104-Fees, Fines etc.	56	--	--	--	57	1795	--	--	--	3	
501-Services and Service Fees	200	--	--	--	--	--	38585	--	--	4	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5	
800-Other Receipts	547	2139	1455	10072	3275	12230	--	--	39657	6	
900-Deduct-Refunds	-110	--	--	--	--	--	--	--	--	7	
Total: 01	24681	28374	49613	28408	6668	14609	38585	0	604320	8	
02-Sewerage and Sanitation-											
102-Receipts from Rural Water Supply Schemes	--	--	--	--	--	--	--	--	--	9	
103-Receipts from Sewerage Schemes	--	--	--	--	--	--	--	--	7503	10	
104-Fees, Fines etc.	--	--	--	--	--	--	--	--	--	11	
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	13	
800-Other Receipts	--	--	393	--	425	73	6082	--	523	14	
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	15	
Total: 02	0	0	393	0	425	73	6082	0	8026	16	
Total: Receipts from Water Supply and Sanitation	24681	28374	50006	28408	7093	14682	44667	0	612346	17	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2008 contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	2331	24419	56035	63541	38892	4794	11	1	442191	
2	12508	210167	57491	12722	2183	--	14	338	728556	
3	--	13553	--	7824	--	--	--	4	23289	
4	6	--	--	--	--	--	--	21989	60780	
5	--	--	--	--	--	--	--	--	0	
6	1312	117146	30110	44786	19582	--	14	--	282325	
7	--	--	--	--	--	--	--	--	-110	
8	16157	365285	143636	128873	60657	4794	39	22332	1537031	
9	--	--	--	--	--	--	--	--	0	
10	--	15932	3615	--	--	--	1	1691	28742	
11	--	--	--	--	--	--	--	--	0	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	--	--	0	
14	--	--	152	7571	36	--	--	35083	50338	
15	--	--	--	--	--	--	--	--	0	
16	0	15932	3767	7571	36	0	1	36774	79080	
17	16157	381217	147403	136444	60693	4794	40	59106	1616111	

Social Services

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2008 contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Water Supply-									
102-Receipts from Rural Water Supply Schemes	442191	264388	303	--	--	1193	2746	1	
103-Receipts from Urban Water Supply Schemes	728556	3	396	--	--	8576	276345	2	
104-Fees, Fines etc.	23289	--	--	--	--	--	--	1	3
501-Services and Service Fees	60780	13791	10	--	--	--	--	10	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5	
800-Other Receipts	282325	47940	15083	5148	63921	863	120274	6	
900-Deduct-Refunds	-110	--	--	--	--	--	--	7	
Total: 01	1537031	326122	15792	5148	63921	10632	399376	8	
02-Sewerage and Sanitation-									
102-Receipts from Rural Water Supply Schemes	0	--	--	--	--	--	--	--	9
103-Receipts from Sewerage Schemes	28742	17471	--	--	--	--	--	--	10
104-Fees, Fines etc.	0	--	--	--	--	--	--	--	11
501-Services and Service Fees	0	--	--	--	--	--	--	--	12
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	--	13
800-Other Receipts	50338	3584	18	--	--	65	2343	14	
900-Deduct-Refunds	0	-9	--	--	--	--	--	--	15
Total: 02	79080	21046	18	0	0	65	2343	16	
Total: Receipts from Water Supply and Sanitation	1616111	347168	15810	5148	63921	10697	401719	17	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended
31st March, 2008 concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	285568	296946	1	--	1397	--	--	236	1294969
2	27163	1349818	16229	--	31	--	--	--	2407117
3	21260	--	--	--	--	--	--	23	44573
4	--	5052	--	--	--	--	--	--	79643
5	--	--	--	--	--	--	--	--	0
6	29041	9004	973	7906	4747	--	3913	12804	603942
7	--	--	--	--	--	--	--	--	-110
8	363032	1660820	17203	7906	6175	0	3913	13063	4430134
9	--	--	--	--	--	--	--	--	0
10	587	31282	2964	--	--	--	--	--	81046
11	--	--	--	--	--	--	--	103	103
12	--	--	728	--	--	--	--	--	728
13	--	--	--	--	--	--	--	--	0
14	6	349525	191	--	51	--	--	160	406281
15	--	--	--	--	--	--	--	--	-9
16	593	380807	3883	0	51	0	0	263	488149
17	363625	2041627	21086	7906	6226	0	3913	13326	4918283

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01-Water Supply-									
001-Direction and Administration	139302	--	214301	--	1186928	--	277258	--	89382 1
003-Training	--	--	--	--	--	--	--	--	-- 2
004-Research	-	--	--	--	--	--	--	--	-- 3
005-Survey and Investigation	--	--	--	--	--	--	12941	--	-- 4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	-- 5
052-Machinery and Equipment	--	400	--	--	607	--	8136	--	(A) -602 6
101-Urban Water Supply Programmes	426355	34755	251597	--	139537	261220	26737	--	798870 7
102-Rural Water Supply Programmes	20625413	112090	3323757	471948	294687	1191284	1295566	--	175861 8
190-Assistance to Public Sector and Other Undertakings	--	--	2160000	--	--	--	--	--	-- 9
191-Assistance to Municipal Corporation	--	3477	--	--	--	774467	432943	1930000	-- 10
192-Assistance to Municipalities/ Municipal Councils	36824	--	--	--	--	428909	--	--	-- 11
193-Assistance to Notified Area Committees	--	--	--	--	--	88204	--	--	-- 12
196-Assistance to Zila Parishads/ District Level Panchayats	66600	--	1512038	--	--	--	--	--	-- 13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	13300	--	--	--	--	--	--	--	-- 14
198-Assistance to Gram Panchayats	13500	--	4083400	--	--	--	--	--	-- 15
502- Expenditure awaiting transfer to other heads of Account	--	--	--	--	--	--	--	--	-- 16
789-Special Component Plan for Scheduled Castes	--	65631	53952	--	35289	--	371667	--	-- 17
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	-- 18
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	-- 19
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	-- 20
796-Tribal Area Sub-plan	500	--	23283	--	6993	--	1097555	--	-- 21
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	-- 22
798-International Co-operation	--	--	--	--	--	--	--	--	-- 23
799-Suspense	-5924	--	--	--	-634	--	-143	--	28275 24
800-Other Expenditure	2587	1700	--	1414223	95	121940	78554	1600	75 25
911-Deduct - Recoveries of Overpayments	-24191	-1649	--	--	--	-15	--	--	-22 26
Total: 01	21294266	216404	11622328	1886171	1663502	2866009	3601214	1931600	1091839 27

(A) Due to more credit.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	200000	1964553	676144	3120348	--	65317	--	686524	8620057
2	--	--	--	--	--	--	--	--	0
3	50000	--	--	409	--	--	--	--	50409
4	2000	--	10224	--	--	6748	--	2332	34245
5	--	--	--	--	--	--	--	--	0
6	--	-11216	--	7552	--	1328	--	7836	14041
7	116213	1148726	918261	--	528913	--	--	718563	5369747
8	147500	1831105	2600118	949159	605265	19721	--	896247	34539721
9	--	--	--	--	--	--	1171297	--	3331297
10	--	--	--	--	--	961341	--	230000	4332228
11	--	--	--	--	--	--	--	29717	495450
12	--	--	--	--	--	--	--	--	88204
13	--	--	--	--	--	2718	--	--	1581356
14	--	--	--	--	--	41122	--	--	54422
15	--	--	--	--	--	657813	--	--	4754713
16	--	--	--	--	--	--	--	--	0
17	--	--	11058	--	22000	--	--	164737	724334
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	300000	--	102843	--	61416	--	--	251353	1843943
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	561318	290826	8726	69	--	--	-26589	855924
25	2755693	--	--	--	--	--	731553	20146	5128166
26	--	--	--	--	-27	--	--	--	-25904
27	3571406	5494486	4609474	4086194	1217636	1756108	1902850	2980866	71792353

(A)Minus transaction is due to excess credit during the year.

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Water Supply-								
001-Direction and Administration	8620057	82008	-13809	329570	460780	223235	187396	1
003-Training	0	16489	--	--	15757	--	1014	2
004-Research	50409	--	--	--	--	--	--	3
005-Survey and Investigation	34245	--	--	65128	--	--	15008	4
010-Minimum Need Programmes	0	--	--	--	--	--	--	5
052-Machinery and Equipment	14041	--	--	813	--	1243	-114408	6
101-Urban Water Supply Programmes	5369747	--	80323	--	158944	5431	1021066	7
102-Rural Water Supply Programmes	34539721	6851693	41791	--	77757	6257	584284	8
190-Assistance to Public Sector and Other Undertakings	3331297	--	--	--	--	--	--	9
191-Assistance to Municipal Corporation	4332228	9085022	--	--	--	--	1219444	10
192-Assistance to Municipalities/ Municipal Councils	495450	--	--	--	--	--	--	11
193-Assistance to Notified Area Committees	88204	--	--	--	--	--	--	12
196-Assistance to Zila Parishads/ District Level Panchayats	1581356	--	--	--	--	--	--	13
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	54422	--	--	--	--	--	--	14
198-Assistance to Gram Panchayats	4754713	--	--	--	--	--	--	15
502- Expenditure awaiting transfer to other heads of Account	0	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	724334	--	--	--	--	--	145479	17
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	18
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	19
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	20
796-Tribal Area Sub-plan	1843943	54532	--	--	--	--	192771	21
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	22
798-International Co-operation	0	--	--	--	--	--	--	23
799-Suspense	855924	--	--	655	(A) -44	-21803	-14654	24
800-Other Expenditure	5128166	--	5577	247697	12897	6600	775	25
911-Deduct - Recoveries of Overpayments	-25904	-2578	--	--	--	--	-542	26
Total: 01	71792353	16087166	113882	643863	726091	220963	3237633	27

(A) Minus figure is due to recoveries being more than expenditure during the year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1153538	--	72039	--	126539	--	--	968400	12209753
2	--	4643	--	--	--	--	--	--	37903
3	--	--	--	--	--	--	--	--	50409
4	--	--	--	--	--	--	--	48024	162405
5	--	--	--	--	--	--	--	--	0
6	(A) -107	--	--	--	--	--	--	58120	-40298
7	--	5376629	41750	124513	30354	774526	1266114	283846	14533243
8	--	2500341	22227	80000	9651	4387204	1902469	802650	51806045
9	--	--	--	7953	--	--	--	--	3339250
10	--	--	--	--	--	31870	--	--	14668564
11	--	--	--	--	--	--	--	--	495450
12	--	--	--	--	--	--	--	--	88204
13	--	2	3900	--	--	--	--	--	1585258
14	--	238574	--	28761	--	--	--	--	321757
15	--	--	9100	--	--	--	--	--	4763813
16	--	--	--	--	--	--	--	--	0
17	--	--	3750	--	--	--	--	120858	994421
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	12500	--	--	--	41872	43321	2188939
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	643593	--	-3	--	-265878	--	--	-110065	1087725
25	1099811	--	--	--	--	--	--	243300	6744823
26	--	--	--	-8787	--	--	--	-43	-37854
27	2896835	8120189	165263	232440	-99334	5193600	3210455	2458411	114999810

(A) Minus expenditure is due to adjustment of expenditure on pro-rata basis.

(B) Minus figure is due to more recoveries than the expenditure.

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Sewerage and Sanitation-										
001-Direction and Administration	--	42510	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
005-Survey and Investigation	--	85	--	--	--	--	--	--	--	4
010-Minimum Need Programmes	--	--	--	--	--	--	--	--	--	5
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	--	--	--	--	--	--	--	--	--	7
105-Sanitation Services	10891022	13500	233087	10000	134874	--	--	--	--	8
106-Prevention of Air and Water Pollution	--	--	--	--	--	--	7271	--	--	9
107-Sewerage Services	2629	--	629980	--	6024	--	71292	--	46654	10
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	--	--	507105	--	--	990	--	35600	--	12
192-Assistance to Municipalities/ Municipal Councils	7000	--	--	--	--	800	--	--	--	13
193-Assistance to Notified Area Committee	--	--	--	--	--	100	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchayats	6629	--	--	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	6671	--	--	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	6700	--	--	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	17500	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	73500	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	--	--	--	--	--	--	--	--	--	21
799-Suspense	--	--	--	--	--	--	--	--	--	22
800-Other Expenditure	1200	--	--	69500	--	20000	--	--	--	23
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	24
Total: 02	10921851	56095	1370172	79500	140898	21890	169563	35600	46654	25
80 - General-										
800 - Other Expenditure	--	--	--	--	--	--	--	--	--	26
Total: 80	0	0	0	0	0	0	0	0	0	27
Total: Expenditure on Water Supply and Sanitation	32216117	272499	12992500	1965671	1804400	2887899	3770777	1967200	1138493	28
Charged	--	--	--	--	--	--	522	--	6549	29
Voted	32216117	272499	12992500	1965671	1804400	2887899	3770255	1967200	1131944	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala		
1	--	--	--	--	--	--	--	42510	
2	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	0	
4	--	--	--	--	--	--	--	85	
5	--	--	--	--	--	--	--	0	
6	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	0	
8	--	--	38003	--	--	43490	--	11363976	
9	21895	--	--	--	--	1028	24542	54736	
10	28837	--	--	--	--	--	235311	1020727	
11	--	--	--	--	--	116004	--	116004	
12	--	--	--	137176	--	--	--	680871	
13	--	--	--	--	--	--	--	7800	
14	--	--	--	--	--	--	--	100	
15	--	--	--	--	--	--	--	6629	
16	--	--	--	--	--	--	--	6671	
17	--	--	--	--	--	--	--	6700	
18	--	--	1848	--	--	--	155395	174743	
19	240765	--	--	59956	--	--	123857	498078	
20	--	--	--	--	--	--	--	0	
21	--	--	--	--	--	--	--	0	
22	--	--	--	-3	--	--	--	-3	
23	--	--	--	--	59341	--	--	150041	
24	--	--	--	--	--	-128	--	-128	
25	291497	0	39851	-3	256473	0	160394	539105	14129540
26	--	--	--	--	--	--	--	--	0
27	0	0	0	0	0	0	0	0	0
28	3862903	5494486	4649325	4086191	1474109	1756108	2063244	3519971	85921893
29	--	--	29	--	--	--	--	3451	10551
30	3862903	5494486	4649296	4086191	1474109	1756108	2063244	3516520	85911342

Social Services

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Sewerage and Sanitation-								
001-Direction and Administration	42510	--	--	--	--	--	--	1
003-Training	0	--	--	--	--	--	--	525 2
004-Research	0	--	--	--	--	--	--	3
005-Survey and Investigation	85	--	--	--	--	--	--	4
010-Minimum Need Programmes	0	--	--	--	--	--	--	5
052-Machinery and Equipment	0	--	--	--	--	--	--	6
102-Rural Water Supply Programmes	0	--	73463	--	--	--	--	7
105-Sanitation Services	11363976	60000	--	--	30000	--	151361	8
106-Prevention of Air and Water Pollution	54736	--	6465	12900	--	--	--	9
107-Sewerage Services	1020727	607169	--	--	--	--	62446	10
190-Assistance to Public Sector and other other Undertakings	116004	--	--	--	--	--	--	11
191-Assistance to Municipal Corporation	680871	--	--	--	--	--	--	12
192-Assistance to Municipalities/ Municipal Councils	7800	--	--	--	--	--	--	13
193-Assistance to Notified Area Committee	100	--	--	--	--	--	--	14
196-Assistance to Zila Parishads/District Level Panchayats	6629	--	--	--	--	--	--	15
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	6671	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	6700	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	174743	--	--	--	--	--	35712	18
796-Tribal Area Sub-plan	498078	24661	--	--	--	--	53468	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
798-International Co-operation	0	--	--	--	--	--	--	21
799-Suspense	-3	--	-30749	--	--	--	--	22
800-Other Expenditure	150041	--	--	--	--	--	--	23
911-Deduct - Recoveries of Overpayments	-128	--	--	--	--	--	--	24 24
Total: 02	14129540	691830	49179	12900	30000	0	303488	25
80 - General-								
800 - Other Expenditure	0	--	--	--	--	--	--	26
Total: 80	0	0	0	0	0	0	0	27
Total: Expenditure on Water Supply and Sanitation	85921893	16778996	163061	656763	756091	220963	3541121	28
Charged	10551	--	--	--	--	--	714	29
Voted	85911342	16778996	163061	656763	756091	220963	3540407	30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	1266292	--	--	--	--	--	--	1308802
2	--	--	--	--	--	--	--	--	525
3	--	--	--	--	--	--	--	--	0
4	--	6123	--	--	--	--	--	--	6208
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	73463
8	--	--	10501	203754	--	--	--	--	11819592
9	--	--	--	14268	--	394855	68128	111746	663098
10	--	17602	--	--	--	--	8687	24140	1740771
11	--	--	--	--	--	--	--	--	116004
12	--	--	--	--	--	122950	--	--	803821
13	--	23940	--	--	--	--	--	--	31740
14	--	--	--	--	--	--	--	--	100
15	--	--	--	--	--	--	--	--	6629
16	--	--	--	--	--	--	--	--	6671
17	--	--	--	--	--	--	--	--	6700
18	--	--	699	--	--	--	--	--	211154
19	--	--	1000	--	--	--	--	--	577207
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	-30752
23	--	--	--	12300	--	10672	--	--	173013
24	--	--	--	--	--	--	--	--	-152
25	0	1313957	12200	230322	0	528477	76815	135886	17514594
26	--	--	--	--	--	--	--	--	0
27	0	0	0	0	0	0	0	0	0
28	2896835	(A) 9434146	177463	462762	-99334	(B) 5722077	3287270	2594297	132514404
29	--	1297	--	--	--	--	--	--	12562
30	2896835	9432849	177463	462762	-99334	5722077	3287270	2594297	132501842

(A) Expenditure of Rs.0.32 lakh remained under O.B. Suspense due to no receipt of vouchers.

(B) Includes Rs.155720 thousands spent out of advances from the Contingency Fund during 1993-94 and recouped to the Fund during 2007-08.

Social Services

**No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2007-08**

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
UNION GOVERNMENT		
01-Water Supply-		
101-Urban Water Supply	247100	1397970
102-Rural Water Supply	415404	2748939
190-Investments in Public Sectors and Other Undertakings	--	1566500
796-Tribal Area Sub-Plan	10000	114601
800-Other Expenditure	46699	245702
901-Deduct-Receipts and Recoveries on Capital Account	--	-1
Total: 01	719203	6073711
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	3907
102-Rural Sanitation Services	--	77329
796-Tribal Area Sub-Plan	--	31921
800-Other Expenditure	--	2954304
901-Deduct-Receipts and Recoveries on Capital Account	--	-2904187
Total: 02	0	163274
Total: Union Government	719203	6236985
UNION TERRITORY PUDUCHERRY		
01-Water Supply-		
001-Direction and Administration	--	--
101-Urban Water Supply	39937	1364896
102-Rural Water Supply	22650	183696
789-Special Component Plan for Scheduled Castes	9500	95970
800- Other Expenditure	28400	91648
901-Deduct- Receipts and Recoveries on capital Account	--	--
Total: 01	100487	1736210
02-Sewerage and Sanitation-		
001-Direction and Administration	120505	591171
106-Sewerage Services	4000	45017
800-Other Expenditure	--	111296
901-Deduct-Receipts and Recoveries on Capital Account	-5	-5
Total: 02	124500	747479
Total: Union Territory Puducherry	224987	2483689

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2007-08-Contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
STATE GOVERNMENTS			
ASSAM			
01-Water Supply-			
102-Rural Water Supply		1976917	3266850
800-Other Expenditure		--	6832
Total: 01		1976917	3273682
Total: Government of Assam		1976917	3273682
ANDHRA PRADESH			
01-Water Supply-			
101-Urban Water Supply		13656	4892282
102-Rural Water Supply		--	14300656
190-Investments in Public Sector and other Undertakings		--	1114489
789-Special Component Plan for Scheduled Castes		--	227620
796-Tribal Area Sub-Plan		--	55651
800-Other Expenditure		--	30063
Total: 01		13656	20620761
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	12298
Total: 02		0	12298
Total: Government of Andhra Pradesh		13656	20633059
ARUNACHAL PRADESH			
01-Water Supply-			
101-Urban Water Supply		80000	477948
102-Rural Water Supply		--	18872
800-Other Expenditure		104952	1365858
Total: 01		184952	1862678
02-Sewerage and Sanitation-			
106-Sewerage Services		--	3578
Total: 02		0	3578
Total: Government of Arunachal Pradesh		184952	1866256
BIHAR			
01-Water Supply-			
101-Urban Water Supply		--	416053
102-Rural Water Supply		2977614	16668889
796-Tribal Area Sub-Plan		--	1710717
800-Other Expenditure		39053	428480
911-Deduct Recoveries of Overpayments		-982	-982
Total: 01		3015685	19223157
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		--	13457
102-Rural Sanitation Services		--	133488
106-Sewerage Services		317534	596771
796-Tribal Area Sub-Plan		--	172224
Total: 02		317534	915940
Total: Government of Bihar		3333219	20139097

(A) Includes Rs. 23530 thousands being the expenditure incurred upto 31st October 1956 in Ex-Hyderabad State.

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2007-08-Contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
	CHHATTISGARH		
01-Water Supply-			
101-Urban Water Supply		--	3532
102- Rural Water Supply		54736	94646
789-Special component plan for Scheduled Castes		5876	5876
796-Tribal Area Sub Plan		158151	264079
800-Other Expenditure		10203	45535
Total: 01		228966	413668
02- Sewerage and Sanitation-			
106- Sewerage Services		29780	96475
796- Tribal area Sub Plan		33639	102344
Total: 02		63419	198819
Total:Government of Chhattisgarh		292385	612487
	GOA		
01-Water Supply-			
101-Urban Water Supply		489578	3612702
102-Rural Water Supply		--	1871190
789-Scheduled Castes Development		3243	3243
796- Scheduled Castes Development		6723	6722
800-Other Expenditure		212882	1473177
901-Deduct Receipts and Recoveries on Capital Account		--	-8334
Total: 01		712426	6958700
02-Sewerage and Sanitation-			
102-Rural Sanitation Services		--	6991
106-Sewerage Services		95171	592985
190-Investment in Public Sector Other Undertakings		30000	50000
789-Scheduled Castes Development		1200	1200
796- Scheduled Castes Development		5758	5758
901-Deduct-Receipts and Recoveries on Capital Account		--	-5527
Total: 02		132129	651407
80-General-			
001-Direction and Administration		--	--
190-Investment in Public Sector and other Undertakings		--	--
901-Deduct-Receipts and Recoveries on Capital Account		--	--
Total: 80		0	0
Total: Government of Goa		844555	7610107
Charged		1439	--
Voted		843116	7610107
	GUJARAT		
01-Water Supply-			
101-Urban Water Supply		34132	1212349
102-Rural Water Supply		7976483	60438479
190-Investment in Public Sector and Other Undertakings		100000	120000
796-Tribal Area Sub-Plan		1178009	6452714
797-Transfers to/from Reserve Funds and Deposit Account		--	-138
800-Other Expenditure		--	96037
Total: Government of Gujarat		9288624	68319441
	HARYANA		
01-Water Supply-			
101-Urban Water Supply		1419653	7038664
102-Rural Water Supply		4557500	19168688
Total: 01		5977153	26207352

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2007-08-Contd.			
(In thousands of rupees)			
	Expenditure	During the year	To end of the year
HARYANA			
02-Sewerage and Sanitation-			
101-Urban sanitation service		859632	6604570
102- Rural Sanitation Services		--	153967
106-Sewerage Services		--	--
Total: 02		859632	6758537
Total: Government of Haryana		6836785	32965889
HIMACHAL PRADESH			
01-Water Supply-			
101-Urban Water Supply		429027	3470731
102-Rural Water Supply		2182841	17224541
789-Special Component Plan for Scheduled Castes		172325	172325
796-Tribal Area Sub-Plan		85415	1013154
797-Suspense		--	3071
901-Deduct-Receipts and Recoveries on Capital Account		--	-4
Total: 01		2869608	21883818
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		190355	2827324
106-Sewerage Services		--	13984
789-Special Component Plan for Scheduled Castes		30389	30389
Total: 02		220744	2871697
Total: Government of Himachal Pradesh		3090352	24755515
JAMMU AND KASHMIR			
01-Water Supply-			
101-Urban Water Supply		60683	2785128
102-Rural Water Supply		2858882	31574349
800-Other Expenditure		--	301992
Total: 01		2919565	34661469
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		1440	78584
102-Rural Water Supply		--	121200
106-Sewerage Services		14	1127522
800-Other Expenditure		5938	77208
Total: 02		7392	1404514
Total: Government of Jammu and Kashmir		2926957	36065983
JHARKHAND			
01-Water Supply-			
101-Urban Water Supply		7437	87074
102-Rural Water Supply		1334532	6391570
789-Special Component Plan for Scheduled Castes		125324	125324
796-Tribal Area Sub-Plan		950762	2440908
800- Other Expenditure		93001	233080
Total:01		2511056	9277956
02-Sewerage and Sanitation-			
106-Sewerage Services		42275	193015
796- Tribal Area Sub-Plan Rural Sanitation		52306	172051
Total:02		94581	365066
Total:Government of Jharkhand		2605637	9643022

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
KARNATAKA		
01-Water Supply-		
101-Urban Water Supply	--	119392
102-Rural Water Supply	6598913	26130461
02-Sewerage and Sanitation-		
190-Investments in Public Sector and Other Undertakings	340865	2009133
800-Other Expenditure	2851118	3264836
Total: Government of Karnataka	9790896	31523822
KERALA		
01-Water Supply-		
101-Urban Water Supply	--	811742
102-Rural Water Supply	--	1141707
800-Other Expenditure	44461	325683
Total: 01	44461	2279132
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	5170
106-Sewerage Services	--	102604
Total: 02	0	107774
Total-Government of Kerala	44461	2386906
MADHYA PRADESH		
01-Water Supply-		
001-Direction and Administration	16993	30063
101-Urban Water Supply	17999	645518
102-Rural Water Supply	2351956	9479125
789-Special Component Plan for Scheduled Castes	1493039	4224951
794-Special Central Assistance for Tribal Sub-Plan	--	7321
796-Tribal Areas Sub-Plan	1361166	3413470
800-Other Expenditure	251499	549762
Total: 01	5492652	18350210
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	472
106-Sewerage Services	--	11777
800-Other Expenditure	--	9116
Total: 02	0	21365
Total: Government of Madhya Pradesh	5492652	18371575

(A) Includes Rs. 336564 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
MAHARASHTRA		
01-Water Supply-		
101-Urban Water Supply	120000	1836689
Total: 01	120000	1836689
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	13397
106-Sewerage Services	--	4889
Total: 02	0	18286
Total: Government of Maharashtra	120000	1854975
MANIPUR		
01-Water Supply-		
101-Urban Water Supply	296018	2861351
102-Rural Water Supply	789775	5470285
800-Other Expenditure	6490	234282
Total: 01	1092283	8565918
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	274365	1210977
102-Rural Sanitation Services	6395	236105
106-Sewerage Services	--	10951
800-Other Expenditure	--	13242
Total: 02	280760	1471275
Total: Government of Manipur	1373043	10037193
MEGHALAYA		
01-Water supply-		
010-Minimum Needs Programme	--	--
101-Urban Water Supply	123422	1885498
102-Rural Water Supply	928463	6980214
800-Other Expenditure	14966	89225
Total: 01	1066851	8954937
02-Sewage Sanitation		
101-Urban Sanitation Services	--	11668
102-Rural Sanitation Services	10000	27970
106-Sewerage Services	--	44891
800-Other Expenditure	--	69927
Total: 02	10000	154456
Total: Government of Meghalaya	1076851	9109393

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MIZORAM		
01-Water Supply-		
001-Direction and Administration	--	14136
101-Urban Water Supply	362167	2862625
102-Rural Water Supply	398495	2618205
800-Other Expenditure	--	56263
Total: 01	760662	5551229
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	140415
106-Sewerage Scheme	--	74278
800-Other Expenditure	--	2681
Total: 02	0	217374
Total: Government of Mizoram	760662	5768603
NAGALAND		
01-Water Supply-		
010-Minimum Needs Programme	--	1574
101-Urban Water Supply	--	287941
102-Rural Water Supply	--	806686
800-Other Expenditure	585017	5381442
Total: 01	585017	6477643
02-Sewerage and Sanitation-		
101-Urban Sanitation Services	--	108247
102-Rural Sanitation Services	1000	16180
103- State share towards Total Sanitation Campaign	--	6400
800-Other Expenditure	--	109782
Total: 02	1000	240609
Total:Government of Nagaland	586017	6718252
ORISSA		
01-Water supply-		
101-Urban Water Supply	307206	2549267
102- Rural Water Supply	1745819	4812741
789-Special Component Plan for Scheduled Casts	1062859	1155643
796-Tribal Area Sub-Plan	877104	2441818
800-Other Expenditure	--	29802
Total: 01	3992988	10989271
02-Sewerage and Sanitation-		
106-Sewerage Services	273914	952856
789-Special Component Plan for Scheduled Casts	59194	59194
796-Tribal Area Sub-Plan	81397	81641
800-Other Expenditure	--	7489
Total: 02	414505	1101180
Total: Government of Orissa	4407493	12090451

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to
the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
01-Water Supply-			
101-Urban Water Supply		--	4497
102-Rural Water Supply		1553340	4362982
190-Investments in Public Sector and other Undertakings		--	32500
800-Other Expenditure		--	9919
Total: 01	1553340	4409898	
02-Sewerage and Sanitation-			
106-Sewerage Services		--	3914
800-Other Expenditure		--	170
Total: 02	0	4084	
Total: Government of Punjab	1553340	4413982	
RAJASTHAN			
01-Water Supply-			
003-Training		--	9912
101-Urban Water Supply		4485702	27586111 (A)
102-Rural Water Supply		14434232	75944691
789-Special Component Plan for Scheduled Castes		39809	265081
796-Tribal Area Sub-Plan		134455	830594
799-Suspense		160531	778871
800- Other Expenditure		--	848
Total: 01	19254729	105416108	
02-Sewerage and Sanitation-			
106-Sewerage Services		95616	585802
Total: 02	95616	585802	
Total: Government of Rajasthan	19350345	106001910	
SIKKIM			
01-Water Supply-			
101-Urban Water Supply (Gangtok)		267517	1446966
102-Rural Water Supply (Namchi)		243318	3157188
789-Social Component Plan for Schedule Caste		6308	6308
796-Tribal Area Sub Plan		22787	22787
Total: 01	539930	4633249	
02-Sewerage and Sanitation-			
106-Sewerage Services		31390	293102
789-Social Component Plan for Schedule Caste		450	450
Total: 02	31840	293552	
Total: Government of Sikkim	571770	4926801	

(A) Includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (Rs. 7800 thousands) also.

Social Services

No. 101-B-4215-ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2007-08-Concl.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
TAMIL NADU			
01-Water Supply-			
101-Urban Water Supply		243438	8591865
102-Rural Water Supply		4244171	30340146
789-Special Component Plan for Scheduled Castes		1588000	10835500
800-Other Expenditure		--	9788
902-Deduct Amount met from TamilNadu Special Welfare Fund		--	-790635
Total : 01		6075609	48986664
02-Sewerage and Sanitation-			
101-Urban Sanitation Services		30000	462800
102- Rural Sanitation Services		10000	88600
Total : 02		40000	551400
Total: Government of Tamil Nadu		6115609	49538064
TRIPURA			
01-Water Supply-			
001-Direction and Administration		--	284185
101-Urban Water Supply		--	337882
102-Rural Water Supply		779985	7127231
800-Other Expenditure		361224	1056696
901-Deduct Receipt and recoveries on Capital Account		-2319	-2319
Total: 01		1141209	8803675
02-Sewerage and Sanitation-			
101-Rural Sanitation Services		--	78039
102-Rural Sanitation Services (CSS)		--	25091
106-Sewerage Services		--	117660
Total: 02		0	220790
Total: Government of Tripura		1141209	9024465
UTTAR PRADESH			
01-Water Supply-			
101-Urban Water Supply		415586	3591451
102-Rural Water Supply		41567	1529849
800-Other Expenditure		--	763124
Total: 01		457153	5884424
02-Sewerage and Sanitation-			
101- Urban Water Supply		-118314	422036
102-Rural Sanitation Services		--	68773
106-Sewerage Services		-3338	310701
800-Other Expenditure		457500	2217050
Total: 02		335848	3018560
Total-Government of Uttar Pradesh		793001	(A) 8902984
UTTARAKHAND			
01-Water Supply-			
102-Rural Water Supply		--	--
800-Other Expenditure		--	--
Total: 01		0	0
02-Sewerage and Sanitation-			
102-Rural Sanitation Services		--	--
106-Sewerage Services		--	--
800-Other Expenditure		--	--
Total: 02		0	0
Total-Government of Uttarakhand		0	0
WEST BENGAL			
01-Water Supply-			
101-Urban Water Supply		100000	166537
102-Rural Water Supply		3887471	7373190
789-Special Component Plan for Scheduled Castes		535389	1305115
796-Tribal Area Sub-Plan		218411	552206
800- Other Expenditure		724563	1792539
Total-Government of West Bengal		5465834	11189587
Total: Capital Outlay on Water Supply and Sanitation		90981412	523190493

(A) Includes Rs. 426031 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPaid during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.			
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi				
01-Water Supply-												
101-Urban Water Supply Programmes-												
Balance 1st April, 2007	90184	--	6288	--	194149	--	384174	3201823	-- 1			
Advanced during the year	--	--	--	--	--	--	163500	--	-- 2			
Repaid during the year	--	--	--	--	--	--	--	--	-- 3			
Balance 31st March, 2008	90184	0	6288	0	194149	0	547674	3201823	0 4			
102-Rural Water Supply Programmes-												
Balance 1st April, 2007	--	--	--	--	353	--	9417	175000	-- 5			
Advanced during the year	--	--	--	--	--	--	--	--	-- 6			
Repaid during the year	--	--	--	--	--	--	--	--	-- 7			
Balance 31st March, 2008	0	0	0	0	353	0	9417	175000	0 8			
190-Loans to Public Sector and other Undertakings-												
Balance 1st April, 2007	462918	--	3033535	--	--	-790	--	--	-- 9			
Advanced during the year	--	--	250000	--	--	--	--	--	-- 10			
Repaid during the year	--	--	--	--	--	--	--	--	-- 11			
Balance 31st March, 2008	462918	0	3283535	0	0	(A) -790	0	0	0 12			
191-Loans to Municipal Corporations-												
Balance 1st April, 2007	--	--	184534	--	38594	387115	11509	39038589	-- 13			
Advanced during the year	--	--	--	--	--	--	--	7688500	-- 14			
Repaid during the year	--	--	--	--	--	--	--	--	-- 15			
Balance 31st March, 2008	0	0	184534	0	38594	387115	11509	46727089	0 16			
192-Loans to Municipalities/ Municipal Councils-												
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 17			
Advanced during the year	--	--	--	--	--	--	--	--	-- 18			
Repaid during the year	--	--	--	--	--	--	--	--	-- 19			
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 20			
193-Loans to Nagar Panchayats Notified Area committees or equivalent thereof-												
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 21			
Advanced during the year	--	--	--	--	--	--	--	--	-- 22			
Repaid during the year	--	--	--	--	--	--	--	--	-- 23			
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 24			
198-Loans to Gram Panchayats-												
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 25			
Advanced during the year	--	--	--	--	--	--	--	--	-- 26			
Repaid during the year	--	--	--	--	--	--	--	--	-- 27			
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 28			
789-Special Component Plan for Scheduled Castes-												
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 25			
Advanced during the year	--	--	--	--	--	--	--	--	-- 26			
Repaid during the year	--	--	--	--	--	--	--	--	-- 27			
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 28			
796-Tribal Area Sub-plan-												
Balance 1st April, 2007	--	--	--	--	--	--	12385	--	-- 29			
Advanced during the year	--	--	--	--	--	--	129500	--	-- 30			
Repaid during the year	--	--	--	--	--	--	--	--	-- 31			
Balance 31st March, 2008	0	0	0	0	0	0	141885	0	0 32			
800-Other Loans-												
Balance 1st April, 2007	--	--	--	--	--	--	35313	--	-- 33			
Advanced during the year	--	--	--	--	--	--	--	--	-- 34			
Repaid during the year	--	--	--	--	--	--	601	--	-- 35			
Balance 31st March, 2008	0	0	0	0	0	0	34712	0	0 36			

(A) Minus balance is under Investigation.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	19062	--	--	--	86837	--	--	997879	4980396	
2	--	--	--	--	121500	--	--	394095	679095	
3	--	--	--	--	--	--	--	192	192	
4	19062	0	0	0	208337	0	0	1391782	5659299	
5	--	--	--	--	--	--	--	25906	210676	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	25906	210676	
9	150000	--	349	--	--	15204244	7434076	--	26284332	
10	--	--	--	--	--	518454	6621800	--	7390254	
11	--	--	--	--	--	--	--	--	0	
12	150000	0	349	0	0	15722698	14055876	0	33674586	
13	2339560	4490	--	--	648893	197340	--	34332	42884956	
14	--	--	--	--	--	--	--	--	7688500	
15	880	397	--	--	--	--	--	--	1277	
16	2338680	4093	0	0	648893	197340	0	34332	50572179	
17	--	530629	--	--	--	--	--	--	530629	
18	--	--	--	--	--	--	--	--	0	
19	--	16	--	--	--	--	--	--	16	
20	0	530613	0	0	0	0	0	0	530613	
21	--	--	--	--	--	--	--	--	0	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	0	0	0	0	0	0	
25	--	--	--	--	--	--	--	--	0	
26	--	--	--	--	66000	--	--	--	66000	
27	--	--	--	--	--	--	--	--	0	
28	0	0	0	0	66000	0	0	0	66000	
29	7163	--	--	--	464623	--	--	34139	518310	
30	--	--	--	--	182301	--	--	--	311801	
31	--	--	--	--	--	--	--	--	0	
32	7163	0	0	0	646924	0	0	34139	830111	
33	721513	--	--	--	--	2895	--	62397	822118	
34	--	--	--	--	--	--	--	--	0	
35	--	--	--	--	--	--	--	7	608	
36	721513	0	0	0	0	2895	0	62390	821510	

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	1540	--	5052681
2	--	--	--	--	--	--	--	--	679095
3	--	--	--	--	--	--	--	--	192
4	0	0	0	0	0	0	1540	0	5731584
5	--	--	--	56325	--	--	--	--	276579
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	56325	0	0	0	0	276579
9	5598	--	0	9405686	--	--	2118181	--	37813981
10	--	--	--	377516	--	--	--	--	7767770
11	--	--	--	3388	--	--	--	--	3388
12	5598	0	0	9779814	0	0	2118181	0	45578363
13	--	--	--	50243	--	--	4545	214196	54690924
14	--	--	--	3176	--	--	--	--	7772466
15	--	--	--	-61024	--	--	--	--	587554
16	0	0	0	114443	0	0	4545	214196	61875836
17	--	376669	--	6598927	--	--	--	--	7506225
18	--	--	--	130569	--	--	--	--	130569
19	--	--	--	71223	--	--	--	--	71239
20	0	376669	0	6658273	0	0	0	0	7565555
21	--	--	--	18767	--	--	--	--	18767
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	18767	0	0	0	0	18767
25	--	--	--	61599	--	--	--	--	61599
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	61599	0	0	0	0	61599
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	66000
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	66000
29	--	--	--	--	--	--	--	--	533838
30	--	--	--	--	--	--	--	--	311801
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	0	0	845639
33	136422	--	--	--	--	--	--	--	958540
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	608
36	136422	0	0	0	0	0	0	0	957932

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Sewerage and Sanitation-										
107-Sewerage Services-										
Balance 1st April, 2007	--	--	--	--	3900	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	3900	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
191-Loans to Municipal Corporation										
Balance 1st April, 2007	7954	--	79561	--	35450	254694	10	20451328	--	9
Advanced during the year	--	--	--	--	--	--	--	3804000	--	10
Repaid during the year	--	--	--	--	--	--	--	498	--	11
Balance 31st March, 2008	7954	0	79561	0	35450	254694	10	24254830	0	12
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
198-Loans to Gram Panchayats										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	59347	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	59347	0	0	0	24
800-Other Loans-										
Balance 1st April, 2007	-16410	--	--	--	12556	--	60382	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	338	(A)	--	--	--	--	--	--	--	27
Balance 31st March, 2008	-16748	0	0	0	12556	0	60382	0	0	28
Total : Loans for Water Supply and Sanitation										
Balance 1st April, 2007	544646	0	3303918	0	285002	700366	513190	62866740	0	29
Advanced during the year	0	0	250000	0	0	0	293000	11492500	0	30
Repaid during the year	338	0	0	0	0	0	601	498	0	31
Balance 31st March, 2008	544308	0	3553918	0	285002	700366	805589	74358742	0	32
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	33

(A) Adverse balance is under investigation.

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	3900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3900
5	--	--	--	--	101776	1529345	961975	--	2593096
6	--	--	--	--	39965	440000	--	--	479965
7	--	--	--	--	525	--	--	--	525
8	0	0	0	0	141216	1969345	961975	0	3072536
9	876	4066	--	--	171644	60241	--	27	21065851
10	--	--	--	--	--	--	--	--	3804000
11	--	--	--	--	--	--	--	--	498
12	876	4066	0	0	171644	60241	0	27	24869353
13	--	245752	--	--	--	--	--	--	245752
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	245752	0	0	0	0	0	0	245752
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	302974	--	--	--	362321
22	--	--	--	--	59991	--	--	--	59991
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	362965	0	0	0	422312
25	--	--	90	--	--	--	--	247245	303863
26	--	--	--	--	--	--	--	40000	40000
27	--	--	--	--	--	--	--	--	338
28	0	0	90	0	0	0	0	287245	343525
29	3238174	784937	439	0	1776747	16994065	8396051	1401925	100806200
30	0	0	0	0	469757	958454	6621800	434095	20519606
31	880	413	0	0	525	0	0	199	3454
32	3237294	784524	439	0	2245979	17952519	15017851	1835821	121322352
33	--	55	--	--	--	--	--	--	55

Loans and Advances

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
02-Sewerage and Sanitation-									
107-Sewerage Services-									
Balance 1st April, 2007	3900	--	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	--	3
Balance 31st March, 2008	3900	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-									
Balance 1st April, 2007	2593096	--	--	--	--	--	--	--	5
Advanced during the year	479965	--	--	--	--	--	--	--	6
Repaid during the year	525	--	--	--	--	--	--	--	7
Balance 31st March, 2008	3072536	0	0	0	0	0	0	0	8
191-Loans to Municipal Corporation									
Balance 1st April, 2007	21065851	--	--	--	--	--	--	--	9
Advanced during the year	3804000	--	--	--	--	--	--	--	10
Repaid during the year	498	--	--	--	--	--	--	--	11
Balance 31st March, 2008	24869353	0	0	0	0	0	0	0	12
192-Loans to Municipalities/ Municipal Councils-									
Balance 1st April, 2007	245752	--	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	--	15
Balance 31st March, 2008	245752	0	0	0	0	0	0	0	16
198-Loans to Gram Panchayats									
Balance 1st April, 2007	0	--	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-									
Balance 1st April, 2007	362321	--	--	--	--	--	--	--	21
Advanced during the year	59991	--	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	--	23
Balance 31st March, 2008	422312	0	0	0	0	0	0	0	24
800-Other Loans-									
Balance 1st April, 2007	303863	--	--	--	--	--	--	--	25
Advanced during the year	40000	--	--	--	--	--	--	--	26
Repaid during the year	338	--	--	--	--	--	--	--	27
Balance 31st March, 2008	343525	0	0	0	0	0	0	0	28
Total : Loans for Water Supply and Sanitation									
Balance 1st April, 2007	100806200	11525745	70745	0	0	0	36529	29	
Advanced during the year	20519606	80790	0	0	0	0	0	30	
Repaid during the year	3454	647206	0	0	0	0	95	31	
Balance 31st March, 2008	121322352	10959329	70745	0	0	0	36434	32	
Interest received and credited to revenue	55	7448	--	--	--	--	--	33	

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED
and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the
commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	3900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	3900
5	--	--	--	1032932	--	--	7078315	--	10704343
6	--	--	--	--	--	--	1974310	--	2454275
7	--	--	--	1733	--	--	4990	--	7248
8	0	0	0	1031199	0	0	9047635	0	13151370
9	--	--	--	431523	--	--	120014	12539	21629927
10	--	--	--	--	--	--	--	--	3804000
11	--	--	--	588	--	--	--	--	1086
12	0	0	0	430935	0	0	120014	12539	25432841
13	--	253	--	470316	--	--	--	--	716321
14	--	--	--	1932	--	--	--	--	1932
15	--	--	--	971	--	--	--	--	971
16	0	253	0	471277	0	0	0	0	717282
17	--	--	--	2562	--	--	--	--	2562
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	2562	0	0	0	0	2562
21	--	--	--	--	--	--	--	--	362321
22	--	--	--	--	--	--	--	--	59991
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	422312
25	5350	--	--	--	--	140721	100000	13149	563083
26	--	--	--	--	--	45000	--	--	85000
27	--	--	--	--	--	--	--	--	338
28	5350	0	0	0	0	185721	100000	13149	647745
29	147370	376922	0	18128880	0	140721	9422595	(A) 239884	140895591
30	0	0	0	513193	0	45000	1974310	0	23132899
31	0	0	0	16879	0	0	4990	0	672624
32	147370	376922	0	18625194	0	185721	11391915	239884	163355866
33	409	98030	--	--	--	--	--	--	105942

(A) An amount of Rs. 2277572 thousands represents balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.
Loans and Advances

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry		STATE GOVERNMENTS							(In thousands of rupees)	Item No.
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
01-Government Residential Buildings-												
106-General Pool Accommodation	621768	2591	16003	301	7421	13407	20457	--	2425	1		
107-Police Housing	4	31	--	--	1872	80	146	--	362	2		
108-Departmental Pool Accommodation	--	--	--	--	--	--	--	--	27471	--	3	
700-Other Housing	1047	--	--	--	6114	121	7932	419	4	4		
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	--	5	
800-Other Receipts	1	--	--	--	--	--	--	--	--	13	6	
900-Deduct -Refunds	--	--	--	--	--	--	--	--	--	-11	7	
Total: 01	622820	2622	16003	301	15407	13608	28535	27890	2793	8		
02-Urban Housing-												
101-Receipts from Govt. Housing Scheme	--	--	--	--	--	--	--	--	--	9		
102- Receipts from Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	10		
103-Receipts from Kalyani Housing Scheme	--	--	--	--	--	--	--	--	--	11		
104-Receipts from Middle Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	12		
105-Receipts from Rental Housing Scheme	--	--	--	--	--	--	--	--	--	13		
106- Receipts from Slum Clearance Scheme	--	--	--	--	--	--	--	--	--	14		
107-Receipts from Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	15		
108-Receipts from Haldia Housing Scheme	--	--	--	--	--	--	--	--	--	16		
109-Receipts from Asansol Housing Scheme	--	--	--	--	--	--	--	--	--	17		
110-Receipts from Integrated Subsidised Housing Scheme	--	--	--	--	--	--	--	--	--	18		
111-Receipts from Bidhan Nagar	--	--	--	--	--	--	--	--	--	19		
112-Receipts from Digha Housing Scheme	--	--	--	--	--	--	--	--	--	20		
800-Other Receipts	--	7822	--	--	8239	--	57	--	--	21		
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	22		
Total: 02	0	7822	0	0	8239	0	57	0	0	23		
03-Rural Housing-												
800-Other Receipts	--	526	3	--	58	--	1	--	--	24		
Total: 03	0	526	3	0	58	0	1	0	0	25		
80-General-												
800-Other Receipts	1050195	380	--	138	8134	210	84	--	--	26		
900-Deduct-Refunds	--	--	--	--	--	--	-2	--	--	27		
Total: 80	1050195	380	0	138	8134	210	82	0	0	28		
Total: Receipts from Housing	1673015	11350	16006	439	31838	13818	28675	27890	2793	29		

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	67433	16702	19541	292	7807	--	8255	135369	939772
2	3329	--	--	--	--	--	--	--	5824
3	--	--	--	--	--	--	--	--	27471
4	2753	--	298	8882	--	154816	--	5	182391
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	14
7	--	--	--	--	--	-28	--	--	-39
8	73515	16702	19839	9174	7807	154788	8255	135374	1155433
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	3590	--	--	1735	--	--	--	--	21443
22	--	--	--	--	--	--	--	-37	-37
23	3590	0	0	1735	0	0	0	-37	21406
24	112	--	--	271	--	287	--	--	1258
25	112	0	0	271	0	287	0	0	1258
26	2427	--	44	240	98	--	47	4820	1066817
27	--	--	--	--	--	--	-686	--	-688
28	2427	0	44	240	98	0	-639	4820	1066129
29	79644	16702	19883	11420	7905	155075	7616	140157	2244226

Social Services

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Government Residential Buildings-									
106-General Pool Accommodation	939772	275747	15568	427	2430	1543	95197	1	
107-Police Housing	5824	--	--	--	5	403	5	2	
108-Departmental Pool Accommodation	27471	--	--	--	--	--	--	3	
700-Other Housing	182391	--	1	1522	4590	1213	6	4	
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5	
800-Other Receipts	14	--	151	14	--	--	--	6	
900-Deduct -Refunds	-39	--	--	--	--	--	--	7	
Total: 01	1155433	275747	15720	1963	7025	3159	95202	8	
02-Urban Housing-									
101-Receipts from Govt. Housing Scheme	0	--	--	--	--	--	--	9	
102- Receipts from Subsidised Housing Scheme	0	--	--	--	--	--	--	10	
103-Receipts from Kalyani Housing Scheme	0	--	--	--	--	--	--	11	
104-Receipts from Middle Income Group Housing Scheme	0	--	--	--	--	--	--	12	
105-Receipts from Rental Housing Scheme	0	--	--	--	--	--	--	13	
106- Receipts from Slum Clearance Scheme	0	--	--	--	--	--	--	14	
107- Receipts from Low Income Group Housing Scheme	0	--	--	--	--	--	--	15	
108-Receipts from Haldia Housing Scheme	0	--	--	--	--	--	--	16	
109-Receipts from Asansol Housing Scheme	0	--	--	--	--	--	--	17	
110- Receipts from Integrated Subsidised Housing Scheme	0	--	--	--	--	--	--	18	
111-Receipts from Bidhan Nagar	0	--	--	--	--	--	--	19	
112-Receipts from Digha Housing Scheme	--	--	--	--	--	--	--	20	
800-Other Receipts	21443	278840	1188	--	154	6567	--	21	
900-Deduct-Refunds	-37	-117	--	--	--	--	--	22	
Total: 02	21406	278723	1188	0	154	6567	0	23	
03-Rural Housing-									
800-Other Receipts	1258	--	--	--	61	5110	--	24	
Total: 03	1258	0	0	0	61	5110	0	25	
80-General-									
800-Other Receipts	1066817	--	254	35	954	6275	25803	26	
900-Deduct-Refunds	-688	--	--	--	--	--	--	27	
Total: 80	1066129	0	254	35	954	6275	25803	28	
Total: Receipts from Housing	2244226	554470	17162	1998	8194	21111	121005	29	

No. 102-0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	21096	32635	2909	295674	2633	112832	15840	1717	1816020	
2	--	--	1	--	161	--	--	8	6407	
3	--	--	--	--	--	--	--	--	27471	
4	--	32	--	--	7120	5	--	6	196886	
5	--	--	--	--	--	--	--	--	0	
6	--	--	--	--	304	828	--	--	1311	
7	--	--	--	--	--	-149	--	--	-194	
8	21096	32667	2910	295674	10218	113516	15840	1731	2047901	
9	--	--	--	6905	--	--	--	4600	11505	
10	--	--	--	--	--	--	--	5	5	
11	--	--	--	--	--	--	--	37	37	
12	--	--	--	--	--	--	--	4580	4580	
13	--	--	--	--	--	--	--	36402	36402	
14	--	--	--	--	--	--	--	3446	3446	
15	--	--	--	--	--	--	--	10677	10677	
16	--	--	--	--	--	--	--	--	0	
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	13510	13510	
19	--	--	--	--	--	--	--	9010	9010	
20	--	--	--	--	--	--	--	8	8	
21	--	--	--	--	130	--	--	12662	320984	
22	--	--	--	--	--	--	--	--	-154	
23	0	0	0	6905	130	0	0	94937	410010	
24	--	--	--	--	--	--	--	--	6429	
25	0	0	0	0	0	0	0	0	6429	
26	--	--	25	--	1940	66	--	156	1102325	
27	--	--	--	--	--	--	--	--	-688	
28	0	0	25	0	1940	66	0	156	1101637	
29	21096	32667	2935	302579	12288	113582	15840	96824	3565977	

Social Services

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Government Residential Buildings-										
053-Repair and Maintenance	--	--	--	--	--	50148	--	--	--	1
106-General Pool Accommodation	137864	15559	--	--	62357	--	18225	204612	51314	2
107-Police Housing	--	2302	--	--	--	--	--	--	--	3
196-Assistance to Zila Parishads and District level Panchayats	200	--	--	--	--	--	--	--	--	4
700-Other Housing	35991	4208	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	3543	--	--	--	7
911-Deduct-Recoveries of Overpayments	--	-2	--	--	--	--	--	--	--	8
Total: 01	174055	22067	0	0	62357	53691	18225	204612	51314	9
02-Urban Housing-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	10
101-Low Income Group Housing Scheme	--	--	--	--	--	--	--	--	--	11
102-House sites to Weaker Sections of Societies	--	--	--	--	--	--	--	--	--	12
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	13
104-Housing Co-operatives	4000	17503	--	--	--	--	--	--	--	14
106-Sodepur Development Scheme	--	--	--	--	--	--	--	--	--	15
107-Rayapur Development Scheme	--	--	--	--	--	--	--	--	--	16
109-Bagjola Sewerage Treatment Plant	--	--	--	--	--	--	--	--	--	17
110-Administration of Bidhan Nagar	--	--	--	--	--	--	--	--	--	18
111- Salt Lake Scheme	--	--	--	--	--	--	--	--	--	19
190-Assistance to Public Sector and Other Undertakings	--	--	569800	--	--	--	20000	--	--	20
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	--	5110	145800	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	59400	--	--	--	--	--	--	23
800-Other Expenditure	978	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-51686	--	--	--	--	--	--	--	--	25
Total: 02	-46708	22613	775000	0	0	0	20000	0	0	26
03-Rural Housing-										
101-Weaker Section Housing Programme	--	--	5464016	--	--	--	--	--	--	27
102-Provision of House Site to the Landless	--	19203	--	--	--	--	138249	--	--	28
103-Assistance to Housing Boards	--	--	--	--	--	--	--	--	--	29
104-Housing Co-operatives	--	--	--	--	--	--	--	--	--	30
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	31
196-Assistance to Zilla Parishads/Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	--	--	1044975	--	--	--	23930	--	--	34
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	--	--	425775	--	--	--	67567	--	--	36
800-Other Expenditure	38854627	14500	1200925	--	--	--	--	--	--	37
911-Deduct-Recoveries of Overpayments	--	-249	--	--	--	--	--	--	--	38
Total: 03	38854627	33454	8135691	0	0	0	229746	0	0	39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

Item No.	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS				(In thousands of rupees)	Total carried over
				Jammu and Kashmir	Jharkhand	Karnataka	Kerala		
1	--	--	--	--	--	--	--	--	50148
2	12720	--	--	453	--	--	249306	--	752410
3	--	--	--	--	--	--	--	--	2302
4	--	--	--	--	--	--	--	--	200
5	13213	--	--	322380	--	476071	--	--	851863
6	5625	--	--	--	--	--	--	--	5625
7	--	--	--	--	--	--	--	--	3543
8	--	--	--	--	--	--	--	--	-2
9	31558	0	0	322833	0	476071	249306	0	1666089
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	50000	--	--	50000
13	--	8	--	--	965940	--	--	33100	999048
14	--	--	--	--	--	--	--	--	21503
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	20000	--	--	--	--	--	--	--	609800
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	150910
23	20000	--	--	--	--	--	--	--	79400
24	--	--	--	50	--	--	--	--	1028
25	--	--	--	--	--	--	-2	--	-51688
26	40000	8	0	50	965940	50000	-2	33100	1860001
27	--	--	--	--	--	--	--	--	5464016
28	702989	--	108623	--	--	--	--	146751	1115815
29	332005	--	--	--	--	--	--	--	332005
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	64698	--	--	--	--	214812	1348415
35	--	--	--	--	--	--	--	--	0
36	693336	--	8073	--	--	--	--	327869	1522620
37	1110641	--	--	--	--	--	--	--	41180693
38	--	--	--	--	--	--	--	--	-249
39	2838971	0	181394	0	0	0	0	689432	50963315

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Government Residential Buildings-								
053-Repair and Maintenance	50148	--	--	--	--	--	--	1
106-General Pool Accommodation	752410	1646763	70764	--	--	--	--	2
107-Police Housing	2302	5106	329	--	--	--	--	3
196-Assistance to Zila Parishads and District level Panchayats	200	--	--	--	--	--	--	4
700-Other Housing	851863	8157	--	--	46043	--	--	5
796-Tribal Area sub-plan	5625	--	--	--	--	--	--	6
800-Other Expenditure	3543	--	--	--	--	--	--	7
911-Deduct-Recoveries of Overpayments	-2	--	--	--	--	--	--	8
Total : 01	1666089	1660026	71093	0	46043	0	0	9
02-Urban Housing-								
001-Direction and Administration	0	--	--	--	--	--	--	10
101-Housing for Urban Poor	0	--	--	--	--	--	--	11
102-House sites to Weaker Sections of Societies	50000	--	--	--	--	--	--	12
103-Assistance to Housing Boards	999048	--	--	--	37529	--	--	13
104-Housing Co-operatives	21503	8106	--	--	--	--	--	14
106-Sodepur Development Scheme	0	--	--	--	--	--	--	15
107-Rayapur Development Scheme	0	--	--	--	--	--	--	16
109-Bagiola Sewerage Treatment Plant	0	--	--	--	--	--	--	17
110-Administration of Bidhan Nagar	0	--	--	--	--	--	--	18
111-Salt Lake Scheme	0	--	--	--	--	--	--	19
190-Assistance to Public Sector and Other Undertakings	609800	--	--	--	--	--	--	20
192-Assistance to Municipalities/ Municipal Councils	0	--	--	--	--	--	--	21
789-Special Component Plan for Scheduled Castes	150910	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	79400	--	--	--	--	--	--	23
800-Other Expenditure	1028	87166	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-51688	--	--	--	--	--	--	25
Total: 02	1860001	95272	0	0	37529	0	0	26
03-Rural Housing-								
101-Weaker Section Housing Programme	5464016	--	--	--	--	--	--	27
102-Provision of House Site to the Landless	1115815	--	--	55000	--	--	--	28
103-Assistance to Housing Boards	332005	--	--	--	--	--	--	29
104-Housing Co-operatives	0	14356	--	--	--	--	--	30
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	31
196-Assistance to Zilla Parishads/Distt. Level Panchayats	0	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	1348415	--	--	--	--	--	--	34
792-Irrecoverable loans written off	0	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	1522620	188	--	--	--	--	--	36
800-Other Expenditure	41180693	1118035	--	--	--	40000	--	37
911-Deduct-Recoveries of Overpayments	-249	--	--	--	--	--	--	38
Total: 03	50963315	1132579	0	55000	0	40000	0	39

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	50148
2	--	--	--	242035	46232	--	--	119710	2877914
3	--	--	--	--	--	--	--	62809	70546
4	--	--	--	--	--	--	--	--	200
5	--	--	--	--	--	309030	15902	270719	1501714
6	--	--	--	--	--	--	--	--	5625
7	--	--	--	1480	--	--	--	--	5023
8	--	--	--	--	--	--	--	--	-2
9	0	0	0	243515	46232	309030	15902	453238	4511168
10	--	5555	--	--	--	--	--	--	5555
11	--	--	--	--	--	--	--	5185	5185
12	--	--	--	--	--	--	--	--	50000
13	--	--	--	--	--	--	--	--	1036577
14	--	--	--	--	--	--	--	425	30034
15	--	--	--	--	--	--	--	227	227
16	--	--	--	--	--	--	--	89	89
17	--	--	--	--	--	--	--	9206	9206
18	--	--	--	--	--	--	--	45463	45463
19	--	--	--	--	--	--	--	95038	95038
20	--	--	23961	--	--	--	--	--	633761
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	150910
23	--	--	--	--	--	--	--	--	79400
24	--	--	--	--	--	--	--	--	88194
25	--	--	--	--	--	--	--	--	-51688
26	0	5555	0	23961	0	0	0	155633	2177951
27	--	--	--	--	--	--	--	--	5464016
28	--	--	--	--	--	2638	--	--	1173453
29	--	--	--	--	--	--	--	--	332005
30	--	--	--	--	--	--	--	--	14356
31	--	--	--	--	--	--	--	--	0
32	--	--	4800	--	--	--	--	--	4800
33	--	--	11200	--	--	--	--	--	11200
34	--	--	9600	493368	--	--	--	--	1851383
35	--	--	--	--	--	--	--	--	0
36	--	--	31905	--	--	--	--	--	1554713
37	--	--	76317	328908	--	--	--	--	42743953
38	--	--	--	--	--	--	--	--	-249
39	0	0	133822	822276	0	2638	0	0	53149630

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
04-Bombay Building Repairs and Reconstructions Scheme-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
799-Suspense	--	--	--	--	--	--	--	--	--	2
800-Other Expenditure	--	--	--	--	--	--	--	--	--	3
Total: 04	0	0	0	0	0	0	0	0	0	4
05- General Pool Accommodation										
001- Direction and Administration	--	--	--	--	--	--	--	--	--	5
052- Machinery and Equipment	--	--	--	--	--	--	--	--	--	6
053- Maintenance and Repairs	3547729		180035	--	--	--	--	--	--	7
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	77714	--	--	--	--	--	9
Total: 05	3547729	0	180035	77714	0	0	0	0	0	10
06- Police Housing -										
053- Maintenance and Repairs	--	--	--	--	--	--	--	--	--	11
800- Other Expenditure	--	--	--	--	--	--	--	--	--	12
Total: 06	0	0	0	0	0	0	0	0	0	13
07-Other Housing-										
001-Direction and Administration	1624	--	--	--	--	--	--	--	--	14
053- Maintenance and Repairs	838938	--	--	--	--	--	--	--	--	15
800- Other Expenditure	--	--	--	--	--	--	--	--	--	16
Total: 07	840562	0	0	0	0	0	0	0	0	17
80-General -										
001-Direction and Administration	3178	--	--	--	--	--	372	2995	--	18
003-Training	--	--	--	--	--	--	--	--	--	19
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	20
101-Building Planning and Research	153584	--	--	--	--	--	--	--	--	21
103-Assistance to Housing Boards, Corporations etc.	17884	23100	--	--	1750	--	--	3599	--	22
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	1540280	--	22
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	23
197-Assistance to Block Panchayats / Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	24
198- Assistance to Gram Panchayat	--	--	--	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	--	138058	--	--	--	--	--	--	--	26
790-International Conference	1000	--	--	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	--	--	--	--	8078	--	--	--	--	28
798-International Co-operation	3589	--	--	--	--	--	--	--	--	29
800-Other Expenditure	20325	496228	--	87955	--	--	297590	--	--	30
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	31
Total: 80	199560	657386	0	87955	9828	0	297962	1546874	0	32
Total: Expenditure on Housing	43569825	735520	9090726	165669	72185	53691	565933	1751486	51314	33
Charged	255181	150	24065	--	--	--	93	--	--	34
Voted	43314644	735370	9066661	165669	72185	53691	565840	1751486	51314	35

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

Item No.	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	(In thousands of rupees)	
									Total carried over	
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	--	28246	--	--	--	--	--	--	--	28246
6	--	513	--	--	--	--	--	--	--	513
7	--	110228	43922	--	--	--	--	--	227799	4109713
8	--	--	4065	--	--	--	--	--	--	4065
9	--	924	8228	--	159149	--	--	--	--	246015
10	0	139911	56215	0	159149	0	0	227799	4388552	
11	--	--	1061	--	--	--	--	--	--	1061
12	--	--	--	--	--	--	--	--	--	0
13	0	0	1061	0	0	0	0	0	0	1061
14	--	--	--	--	--	--	--	--	--	1624
15	--	--	6369	--	--	--	--	--	66792	912099
16	--	--	--	--	--	--	--	--	--	0
17	0	0	6369	0	0	0	0	0	66792	913723
18	61692	--	--	10	--	--	66744	3350	138341	
19	--	--	--	--	--	--	--	--	--	0
20	(A) -10107	--	--	--	--	--	--	--	--	-10107
21	--	--	--	--	--	--	22000	--	175584	
22	--	1525	--	--	--	11268	191739	--	250865	
22	--	--	--	--	--	--	--	--	1540280	
23	--	--	--	--	--	20000	--	--	20000	
24	--	--	--	--	--	18840	--	--	18840	
25	--	--	--	--	--	2821702	--	--	2821702	
26	--	--	--	--	--	--	--	--	138058	
27	--	--	--	--	--	--	--	--	1000	
28	--	--	--	--	--	--	--	--	8078	
29	--	--	--	--	--	--	--	--	3589	
30	670929	--	--	39	--	--	670	436566	2010302	
31	--	--	--	--	--	--	-16	--	-16	
32	722514	1525	0	49	0	2871810	281137	439916	7116516	
33	3633043	141444	245039	322932	1125089	3397881	530441	1457039	66909257	
34	--	--	--	--	--	--	--	--	279489	
35	3633043	141444	245039	322932	1125089	3397881	530441	1457039	66629768	

(A) Minus expenditure is due to pro-rata adjustment,

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
04-Bombay Building Repairs and Reconstructions Scheme-								
001-Direction and Administration	0	--	--	--	--	--	--	1
799-Suspense	0	--	--	--	--	--	--	2
800-Other Expenditure	0	--	--	--	--	--	--	3
Total: 04	0	0	0	0	0	0	0	4
05- General Pool Accommodation -								
001-Direction and Administration	28246	--	--	--	--	--	--	5
052- Machinery and Equipment	513	--	--	--	--	--	--	6
053-Maintenance	4109713	--	--	9096	--	--	1283967	7
796-Tribal Area Sub-Plan	4065	--	--	--	--	--	--	8
800-Other Expenditure	246015	--	--	19772	--	148648	14481	9
Total: 05	4388552	0	0	28868	0	148648	1298448	10
06- Police Housing -								
053- Maintenance and Repairs	1061	--	--	--	--	--	--	11
800- Other Expenditure	0	--	--	10720	--	--	--	12
Total: 06	1061	0	0	10720	0	0	0	13
07-Other Housing-								
001-Direction and Administration	1624	--	--	--	--	--	--	14
053- Maintenance and Repairs	912099	--	--	68814	--	--	--	15
800- Other Expenditure	0	--	--	8972	--	--	--	16
	913723	0	0	77786	0	0	0	17
80-General -								
001-Direction and Administration	138341	569797	359	20965	--	--	--	18
003-Training	0	--	--	--	2500	--	--	19
052-Machinery and Equipment	-10107	36167	--	--	--	--	--	20
101-Building Planning and Research	175584	--	--	--	--	--	--	21
103-Assistance to Housing Boards, Corporations etc.	250865	6453073	--	600	--	--	--	22
190-Assistance Public Sector and Other Undertakings	1540280	--	--	--	--	--	--	22
191-Assistance to Municipal Corporations	20000	--	--	--	--	--	--	23
197-Assistance to Block Panchayats / Intermediate level Panchayats	18840	--	--	--	--	--	--	24
198-Assistance to Gram Panchayat	2821702	--	--	--	--	--	--	25
789-Special Component Plan for Scheduled Castes	138058	--	--	--	--	19902	26	
790-International Conference	1000	--	--	--	--	--	--	27
796-Tribal Area Sub-Plan	8078	--	--	--	--	--	27365	28
798-International Cooperation	3589	--	--	--	--	--	--	29
800-Other Expenditure	2010302	821388	--	235109	30000	--	78393	30
911-Deduct - Recoveries of Overpayments	-16	--	--	--	--	--	--	31
Total: 80	7116516	7880425	359	256674	32500	0	125660	32
Total: Expenditure on Housing-	66909257	10768302	71452	429048	116072	188648	1424108	33
Charged	279489	--	--	--	--	--	18553	34
Voted	66629768	10768302	71452	429048	116072	188648	1405555	35

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2008-Concl.

Item No.	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	(In thousands of rupees)	
									Total	
1	--	--	--	--	--	--	--	--	0	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	--	0	
4	0	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	28246	
6	--	--	--	--	--	--	--	--	513	
7	--	220211	40789	--	--	--	--	--	5663776	
8	--	--	--	--	--	--	--	--	4065	
9	--	39379	2459	--	--	--	--	--	470754	
10	0	259590	43248	0	0	0	0	0	6167354	
11	--	--	243	--	--	--	--	--	1304	
12	--	--	--	13969	--	--	--	--	24689	
13	0	0	243	13969	0	0	0	0	25993	
14	--	--	--	--	--	--	--	--	1624	
15	--	--	--	--	--	--	--	--	980913	
16	--	--	--	--	--	--	--	--	8972	
17	0	0	0	0	0	0	0	0	991509	
18	--	--	539	49187	--	--	--	173495	952683	
19	--	--	--	--	--	--	--	--	2500	
20	--	--	--	--	--	--	--	--	26060	
21	--	--	--	--	--	--	--	--	175584	
22	--	--	--	63481	--	--	--	--	6768019	
22	--	--	--	--	--	--	--	--	1540280	
23	--	--	--	--	--	--	--	--	20000	
24	--	--	--	--	--	--	--	--	18840	
25	--	--	--	--	--	--	--	--	2821702	
26	--	--	--	--	--	--	--	--	157960	
27	--	--	--	--	--	--	--	--	1000	
28	--	--	--	--	--	--	--	--	35443	
29	--	--	--	--	--	--	--	--	3589	
30	--	--	--	3355127	--	--	--	190145	6720464	
31	--	--	--	--	--	--	--	--	-16	
32	0	0	539	3467795	0	0	0	363640	19244108	
33	0	265145	177852	4571516	46232	(A) 311668	15902	972511	86267713	
34	--	--	--	--	--	10408	4202	--	312652	
35	0	265145	177852	4571516	46232	301260	11700	972511	85955061	

(A) Includes Rs.30186 thousands spent out of advances from the Contingency Fund during 1994-95, 1995-96 and 1998-99 and recouped to the Fund during 2007-08.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08

	(In thousands of rupees)	
	Expenditure	During the year
UNION GOVERNMENT		
01-Government Residential Buildings-		
001-Direction and Administration	--	5540
106-General Pool Accommodation	2174051	22198417
107-Police Housing	--	1919928
108-Residential Buildings for Customs and Central Excise Employees	26153	3422902
109-House for Narcotics Bureau Employees	--	13876
110-Housing scheme for Employees of Indian Audit and Accounts Dept.	--	603661
111-Residential Building for I.T. Employees	--	947735
112-Residential Building for ICAS Officers	--	33020
113-Construction of House for AIS Officers posted in North East Region	--	21632
114-Residential Buildings for Enforcement Directorate	--	12051
700-Other Housing	2355725	19676396
796-Tribal Area Sub-Plan	--	40474
800-Other Expenditure	--	586721
901-Deduct-Receipts and Recoveries of Capital Accounts	--	-55787
Total: 01	4555929	49426566
02-Urban Housing-		
800-Other Expenditure	130	575528
Total: 02	130	575528
03-Rural Housing-		
190-Investment in Public Sector and Other Undertakings.	--	4150000
800-Other Expenditure	--	10
Total: 03	0	4150010
80-General-		
101-Building, Planning and Research	--	7686
190-Investment in Public Sector and Other undertakings	-	12925200
195-Housing Co-operatives	--	5000
201-Investments in Housing Boards	--	1175394
800-Other Expenditure	3923159	6252402
Total: 80	3923159	20365682
Total: Union Government	8479218	74517786

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	To end of the year
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Government Residential Buildings-		
001-Direction and Administration	--	--
106-General Pool Accommodation	12834	230618
107-Police Housing	--	--
700-Other Housing	5150	71260
901-Deduct-Receipt and Recoveries	--	--
Total: 01	17984	301878
02-Urban Housing-		
104-Housing Co-operatives	--	--
195-Investments in Housing Cooperatives	1192	57068
Total: 02	1192	57068
80-General-		
001-Direction and Administration	--	--
800-Other Expenditure	--	5816
Total: 80	0	5816
Total: Union Territory- Puducherry	19176	364762
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	258955	1587142
107-Police Housing	--	--
700-Other Housing	--	38659
800-Other Expenditure	--	--
Total: 01	258955	1625801
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	20574
195-Investment in Co-operative Housing Federation Ltd.	--	18380
901-Deduct-Receipt and Recoveries on Capital Account	--	-14
Total: 02	0	38940

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
ANDHRA PRADESH		
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	2500
Total: 03	0	2500
80-General-		
001-Direction and Administration	--	5033
052-Machinery and Equipment	--	526
Total: 80	0	5559
Total: Government of Andhra Pradesh	258955	1672800
ARUNACHAL PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	121750	2390613
700-Other Housing	--	47259
800-Other Expenditure	--	--
Total:01	121750	2437872
80-General-		
800-Other Expenditure	--	52000
Total:80	0	52000
Total: Government of Arunachal Pradesh	121750	2489872
ASSAM		
01-Government Residential Buildings-		
106-General Pool Accommodation	34171	795903
107-Police Housing	--	1305790
700-Other Housing	13698	93663
Total: 01	47869	2195356
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	62600
800-Other Expenditure	--	--
Total:02	0	62600
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	2654
796-Tribal Area Sub-Plan	--	5993
800-Other Expenditure	--	--
Total: 03	0	8647
80-General-		
001-Direction and Administration	--	5590
052-Machinery and Equipment	--	1397
190-Investments in Public Sector and Other Undertakings	--	800
796-Tribal Area Sub-Plan	--	2268
799-Suspense	--	742
800-Other Expenditure	--	2819
Total: 80	0	13616
Total: Government of Assam	47869	2280219

(A) Includes Rs.16438 thousands being the expenditure incurred up to 31st October 1956 in Ex-Hyderabad State.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
BIHAR		
01-Government Residential Buildings-		
001-Direction and Administration	--	868
106-General Pool Accommodation	0	44295
700-Other Housing	60102	980240
796-Tribal Area Sub-Plan	0	32929
Total: 01	60102	1058332
02-Urban Housing-		
101-Subsidised Industrial Housing Schemes	--	6242
102-Low Income Group Housing Scheme	--	99744
800-Other Expenditure	0	425
Total: 02	0	106411
80-General-		
052-Machinery and Equipment	--	11
101-Building Planning and Research	--	177
796-Tribal Area Sub-plan	--	23354
800-Other Expenditure	--	42879
Total: 80	0	66421
Total: Government of Bihar	60102	1231164
CHHATTISGARH		
01-Government Residential Buildings-		
106-General Pool Accommodation	332400	1568825
700-Other Housing	--	66291
796-Tribal Area Sub-Plan	1160	16664
800-Other Expenditure	31179	304570
Total-01	364739	1956350
02-Urban Housing-		
190-Investments in Public Sector and other Undertakings	125000	350415
191-Investments in Municipal Corporations	--	66471
195-Investments in Co-operatives	10000	22708
800-Other Expenditure	--	14961
Total-02	135000	454555
03-Rural Housing-		
800-Other Expenditure	--	--
Total-03	0	0
Total: Government of Chhattisgarh	499739	2410905
NCT DELHI		
01-Govt.Residential Building-		
106-General Pool Accommodation	366827	2757530
107-Police Housing	--	756003
700-Other Housing	--	3138
Total:01	366827	3516671
80-General-		
201-Investment in Housing Boards	--	300200
800-Other Expenditure	--	303976
Total:80	0	604176
Total:Government of NCT Delhi	366827	4120847
		Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
GOA			
01-Government Residential Building-			
106-General Pool Accommodation		600	203939
107-Police Housing		--	40842
Total: 01		600	244781
03-Rural Housing-			
102-Provision of House-site to the Landless		5037	12775
Total: 03		5037	12775
80-General-			
001-Direction and Administration		--	2671
052-Machinery and Equipment		--	308
190-Investments in Public Sector and Other Undertakings		--	20000
Total: 80		0	22979
Total: Government of Goa		5637	280535
GUJARAT			
01-Government Residential Buildings-			
106-General Pool Accommodation		43029	2252543
700-Other Housing		310571	1234389
796-Tribal Area Sub-plan		101499	629703
Total: 01		455099	4116635
80-General-			
191-Housing Co-operatives		--	65027
201-Investment in Housing Boards		544570	7171646
700-Other Housing		--	943997
800-Other Expenditure		--	15613
Total: 80		544570	8196283
Total: Government of Gujarat		999669	12312918
HARYANA			
01-Government Residential Buildings-			
106-General Pool Accommodation		229033	1382506
Total: 01		229033	1382506
80-General-			
001-Direction and Administration		--	79
052-Machinery and Equipment		--	14
195-Housing Co-operative Investments		--	43110
Total: 80		0	43203
Total: Government of Haryana		229033	1425709
HIMACHAL PRADESH			
01-Government Residential Buildings-			
106-General Pool Accommodation		520800	5086249
107-Police Housing		--	225397
700-Other Housing		10000	188048
796-Tribal Area Sub-Plan		26511	383007
901-Deduct-Receipts and Recoveries on Capital Accounts		--	-431
Total: 01		557311	5882270

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
HIMACHAL PRADESH			
02-Urban Housing-			
190-Investments in Public Sector and Other Undertakings		--	905
800-Other Expenditure		10000	22000
Total: 02		10000	22905
03-Rural Housing-			
102-Provision of House-site to the Landless		--	799
190-Investments in Public Sector and Other Undertakings		--	4767
800-Other Expenditure		16250	16250
Total: 03		16250	21816
80-General-			
101-Building Planning and Research		-216	-2867
Total: 80		-216	-2867
Total: Government of Himachal Pradesh		583345	5924124
JAMMU AND KASHMIR			
01-Government Residential Buildings-			
106-General Pool Accommodation		--	673180
700-Other Housing		37478	1269909
800-Other Expenditure		121	11863
Total: 01		37599	1954952
02-Urban Housing-			
800-Other Expenditure		--	37692
Total: 02		0	37692
03-Rural Housing-			
800-Other Expenditure		--	460
Total: 03		0	460
80-General-			
001-Direction and Administration		--	18872
191-Investment on Housing Corporations		--	300
201-Investments in Housing Boards		--	14975
800-Other Expenditure		279	18780
Total: 80		279	52927
Total: Government of Jammu and Kashmir		37878	2046031
JHARKHAND			
01-Government Residential Building-			
700-Other Housing		85327	477762
796-Tribal Area Sub-Plan		99194	646802
Total: Government of Jharkhand		184521	1124564
KARNATAKA			
01-Government Residential Buildings-			
106-General Pool Accommodation		--	148403
107-Police Housing		--	--
700-Other Housing		206291	2490555
Total: 01		206291	2638958

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
	To end of the year	
KARNATAKA		
80-General-		
001-Direction and Administration	--	6859
052-Machinery and Equipment	--	1459
190-Investments in Public Sector and Other Undertakings	1516344	9328485
195-Investments in Housing Co-operatives	--	4163
Total: 80	1516344	9340966
Total: Government of Karnataka	1722635	11979924
KERALA		
01-Government Residential Buildings-		
106-General Pool Accommodation	56947	378109 (A)
107-Police Housing	--	364996
700-Other Housing	3564	210755
Total: 01	60511	953860
02-Urban Housing-		
201-Acquisition of Land	(B) -1068	(B) -3292
Total: 02	-1068	-3292
03-Rural Housing-		
201-Community Amenities for Fishermen	--	3417 (B)
202-Industrial Housing Scheme	--	-472
203-Housing Scheme for Weaker Sections of the Society	--	879
204-Construction of Houses for Fishermen	--	121 (C)
205-Low Income Group Housing Scheme	--	905
Total: 03	0	4850
80-General-		
190-Investments in Public Sector and Other Undertakings	--	17720
195-Investments in Housing Cooperatives	30000	241018
800-Other Expenditure	--	100179
Total: 80	30000	358917
Total: Government of Kerala	89443	1314335

(A) Proforma adjustment to major head- 4055 Capital Outlay on Police' is pending as details are due from Government.

(B) Minus expenditure is due to receipts and recoveries being more than the expenditure.

(C) Difference of Rs.one thousand is due to rounding.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	During the year
	To end of the year	
MADHYA PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	7287	969874
107-Police Housing	--	265051
700-Other Housing	--	231049
796-Tribal Area Sub-plan	--	60314
800-Other Expenditure	--	9079
Total: 01	7287	1535367
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	36242
191-Assistance to Municipal Corporation	--	4550
195-Investments in Co-operatives	--	79186
796-Tribal Area Sub-plan	--	400
800-Other Expenditure	--	1747
Total: 02	0	122125
03-Rural Housing-		
800-Other Expenditure	--	99528
Total: 03	0	99528
80-General-		
001-Direction and Administration	--	3867
052-Machinery and Equipment	--	1800
190-Investments in Public Sector and Other Undertakings	--	16461
201-Investments in Housing Board	12736	148456
796-Tribal Area Sub-plan	--	60171
800-Other Expenditure	--	37006
Total: 80	12736	267761
Total: Government of Madhya Pradesh	20023	(A) 2024781
MAHARASHTRA		
01-Government Residential Building-		
106-General Pool Accommodation	203836	3220754
107-Police Housing	--	601265
700-Other Housing Scheme	76428	666366
Total: 01	280264	4488385

(A) Includes Rs. 1679305 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
MAHARASHTRA		
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	79521
800-Other Expenditure	--	3452
Total: 02	0	82973
80-General-		
190-Investments in Public Sector and Other Undertakings	--	1150000
201-Investments in Housing Boards	--	100
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-127147
800-Other Expenditure	--	130397
Total: 80	0	1153350
Total: Government of Maharashtra	280264	5724708
MANIPUR		
01-Government Residential Buildings-		
106-General Pool Accommodation	37878	725213
107-Police Housing	10000	278608
700-Other Housing	60	211180
Total - 01	47938	1215001
80-General-		
190-Investments in Public Sector and Other Undertakings	--	2433
Total- 80	0	2433
Total: Government of Manipur	47938	1217434
MEGHALAYA		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	197698
700-Other Housing	18777	382494
Total-01	18777	580192
80-General-		
190-Investments in Public Sector and Other Undertakings	--	20969
800-Other Expenditure	1494	248905
Total-80	1494	269874
Total: Government of Meghalalya	20271	850066
MIZORAM		
01-Government Residential Buildings-		
106-General Pool Accommodation	--	92683
107-Police Housing	--	--
700-Other Housing	29537	360046
Total: 01	29537	452729
80-General-		
800-Other Expenditure	--	6609
Total: 80	0	6609
Total: Government of Mizoram	29537	459338

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of Rupees)	
	Expenditure During the year	To end of the year
NAGALAND		
01-Government Residential Buildings-		
101-Jail Housing	--	35297
106-General Pool Accommodation	633788	3205356
107-Police Housing	--	554362
700-Other Housing	2400	104594
800-Other Expenditure	--	120865
Total: Government of Nagaland	636188	4020474
ORISSA		
01-Government Residential Buildings-		
106-General Pool Accommodation	351542	1924751
107-Police Housing	--	238382
700-Other Housing	252645	997908
789-Special Component Plan for Scheduled Castes	53048	53198
796-Tribal Area Sub-plan	67004	400592
800-Other Expenditure	--	178520
901-Deduct-Receipts and Recoveries on Capital Account	--	-19562
Total: 01	724239	3773789
02-Urban Housing-		
190-Investments in Public Sector and Other Undertakings	--	69310
800-Other Expenditure	--	97395
Total: 02	0	166705
03-Rural Housing-		
190-Investments in Public Sector and Other Undertakings	--	481600
800-Other Expenditure	--	2240
Total: 03	0	483840
80-General-		
190-Investments in Public Sector and Other Undertakings	--	8826
796-Tribal Area Sub-Plan	--	1251
800-Other Expenditure	--	22557
901- Deduct-Receipts and Recoveries on Capital Account	--	-6997
Total: 80	0	25637
Total: Government of Orissa	724239	4449971

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
PUNJAB			
01-Government Residential Buildings-			
106-General Pool Accommodation		1956	567891 (A)
107-Police Housing		--	1512683
700-Other Housing		--	176597
800-Other Expenditure		--	32391
Total: 01		1956	2289562
02-Urban Housing-			
195-Housing Co-operatives		--	91191
800-Other Expenditure		346525	822231
Total: 02		346525	913422
03-Rural Housing-			
102-Provision of House-site to the Landless		--	38838
800-Other Expenditure		--	24429
Total: 03		0	63267
80-General-			
001-Direction and Administration		--	7243
052-Machinery and Equipment		--	983
101-Building Planning and Research			1365577
800-Other Expenditure		--	91540
Total: 80		0	1465343
Total: Government of Punjab		348481	4731594
RAJASTHAN			
01-Government Residential Buildings-			
106-General Pool Accommodation		103198	1986945
107-Police Housing		--	1812359
700-Other Housing		170	715045
796-Tribal Area Sub-plan		--	57099
Total: 01		103368	4571448
02-Urban Housing-			
800-Other Expenditure		2458	5654
Total: 02		2458	5654
80-General-			
190-Investments in Public Sector and Other Undertakings		--	(B) 9960
800-Other Expenditure		--	230
Total: 80		0	10190
Total: Government of Rajasthan		105826	4587292

(A) Dirrens by Rs. 1 thousand due to rounding.

(B) It includes Investments in Rajasthan State Residential Co-operatives Societies Rs. 6285 thousands and Housing Co-operatives Rs. 3675 thousands.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
	SIKKIM		
01-Government Residential Buildings-			
106-General Pool Accommodation		17475	589457
107-Police Housing		--	18869
700-Other Housing		--	1666
911-Deduct Refunds		--	-1
Total: 01		17475	609991
03-Rural Housing-			
800-Other Expenditure		376005	1154767
Total:03		376005	1154767
80-General-			
201-Investments in Housing Board		--	7149
800-Other Expenditure		1434	41479
Total: 80		1434	48628
Total: Government of Sikkim		394914	1813386
	TAMIL NADU		
01-Governmennt Residential Buildings-			
106-General Pool Accommodation		42630	502178
700-Other Housing		77357	3680726
796-Tribal Area Sub-Plan		--	8648
800-Other Expenditure		--	39404
Total: 01		119987	4230956
02-Urban Housing-			
051- Construction		--	96162 (A)
190-Investments in Public Sector and Other Undertakings		--	77687
789-special Component Plan		180800	180800
800-Other Expenditure		734859	734859
Total: 02		915659	1089508
03-Rural Housing-			
190-Investments in Public Sector and Other Undertakings		--	2180409
800- Other Expenditure		-- (B)	83910
789-Special Component Plan		-785386	17812
Total:03		-785386	2282131
80-General-			
190-Investments in Public Sector and Other Undertakings		--	551500
195-Investments in Co-operatives		--	34050
800-Other Expenditure		12406	180179
Total: 80		12406	765729
Total: Government of Tamil Nadu		262666	8368324
	TRIPURA		
01-Government Residential Buildings-			
106-General Pool Accommodation		393003	3500560
107-Police Housing		--	135604
700-Other Housing		--	3157
Total: 01		393003	3639321

(A) Decreased Rs. (-) 4700 thousands adjusted perferma in rectification of misclassification during the previous year.

(B) Minus expenditure is under examination.

Social Services

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Contd.

		(In thousands of rupees)
		Expenditure
	During the year	To end of the year
TRIPURA		
02-Urban Housing-		
800-Other Expenditure	--	143692
Total: 02	0	143692
03-Rural Housing-		
800-Other Expenditure	--	1629814
Total:03	0	1629814
80-General-		
201-Investments in Housing Boards	--	125891
800-Other Expenditure	--	131925
Total: 80	0	257816
Total: Government of Tripura	393003	5670643
UTTAR PRADESH		
01-Government Residential Buildings-		
106-General Pool Accommodation	590981	2877196
107-Police Housing	--	2196235
700-Other Housing	737248	2860967
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-132398
Total: 01	1328229	7802000
02-Urban Housing-		
800-Other Expenditure	--	53360
Total: 02	0	53360
80-General-		
191-Housing Co-operatives	--	-139
Total: 80	0	-139
Total: Government of Uttar Pradesh	1328229	7855221
UTTARAKHAND		
01-Government Residential Building-		
106-General Pool Accommodation	--	103785
700-Other Housing Schemes	--	6
Total: 01	0	103791
02-Urban Housing-		
800-Other Expenditure	53605	550053
Total:02	53605	550053
80-General-		
001-Direction and Administration	105987	229379
800-Other Expenditure	--	--
Total:80	105987	229379
Total: Government of Uttarakhand	159592	883223
WEST BENGAL		
01-Government Residential Buildings-		
106-General Pool Accommodation	33952	456477
107-Police Housing	20	1464979
700-Other Housing	-1490	-1605
789-Special Component Plan for Scheduled Castes	8958	13598
796-Tribal Area Sub plan	2663	3647
Total: 01	44103	1937096

(A) Includes Rs.152513 thousands spent out of advance from the Contingency Fund upto 31.03.2006 and recouped to the Fund during the year 2007-08.

(B) Includes Rs. 5045237 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

No. 102-B-4216-ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2007-08-Concld.

	(In thousands of rupees)	
	Expenditure During the year	To end of the year
WEST BENGAL		
02-Urban Housing-		
101-Salt Lake Scheme	31707	1293631
103-Housing Scheme for Economically Weaker	--	35164
104-Middle Income Group Housing Scheme	--	62920
105-Rental Housing Scheme	26103	1529702
106-Low Income Group Housing Scheme	--	186595
190-Investments in Public Sector and Other Undertakings	10000	140800
191-Investments in Housing Co-operatives	10000	29440
789-Special Component Plan for SC	2545	2545
800-Other Expenditure	137746	314492
900- Deduct Recoveries	-1	-1
Total: 02	218101	3595289
03-Rural Housing-		
800-Other Expenditure	--	479
Total: 03	0	479
80-General-		
190-Investments in Public Sector and Other Undertakings	--	-4053
Total: 80	0	-4053
Total: Government of West Bengal	(A) 262204	5528811
Total: Capital Outlay on Housing	18719172	183681761

(A) Excludes Rs. 1489 thousands spent out of Advance from Contingency Fund during the current year but not recouped to the fund till the close of the year.

Social Services

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2008 and the BALANCES of such LOANS at the commencement
and at the end of the year 2007-08**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
02-Urban Housing-											
190-Loans to Public Sector and Other Undertakings-											
Balance 1st April, 2007	363917	--	14562	--	--	2449	--	--	(A)	-- 1	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 2	
Repaid during the year	--	--	3394	--	--	86	--	--	--	-- 3	
Balance 31st March, 2008	363917	0	11168	0	0	2363	0	0	0	-- 4	
191-Loans to Local Bodies and Municipal Committees-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	-- 5	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 6	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 7	
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	-- 8	
192-Loans to Municipalities/ Municipal Councils-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	-- 9	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 10	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 11	
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	-- 12	
195-Loans to Housing Co-operatives-											
Balance 1st April, 2007	--	--	624	--	--	--	211	--	--	-- 13	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 14	
Repaid during the year	--	--	43	--	--	--	--	--	--	-- 15	
Balance 31st March, 2008	0	0	581	0	0	0	211	0	0	-- 16	
201-Loans to Housing Boards-											
Balance 1st April, 2007	58512	--	287358	--	21070	1272690	--	--	--	-- 17	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 18	
Repaid during the year	--	--	--	--	--	142	--	--	--	-- 19	
Balance 31st March, 2008	58512	0	287358	0	21070	1272548	0	0	0	-- 20	
789-Special Component Plan for Scheduled Castes-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	-- 21	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 22	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 23	
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	-- 24	
796-Tribal Area Sub-plan-											
Balance 1st April, 2007	--	--	--	--	--	--	28047	--	--	-- 25	
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 26	
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 27	
Balance 31st March, 2008	0	0	0	0	0	0	28047	0	0	-- 28	

(A) Represents prior period adjustment of Rs. 150000 thousands due to conversion of Loan into Grant-in-aid.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	385602	--	--	--	-41	--	--	--	766489	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	3480
4	385602	0	0	0	(A) -41	0	0	0	763009	
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	5139	5974	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	43
16	0	0	0	0	0	0	0	5139	5931	
17	1655591	11389	--	4888	33193	310450	--	686020	4341161	
18	--	--	--	--	12000	--	--	--	12000	
19	61965	4090	--	201	--	--	--	--	66398	
20	1593626	7299	0	4687	45193	310450	0	686020	4286763	
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	0
25	75040	--	--	--	--	--	--	77312	180399	
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	75040	0	0	0	0	0	0	77312	180399	

(A) Minus balance is due to non-allocation of balances as on 15.11.2000 between successor state of Bihar and Jharkhand.
 (B) Differs from the closing balance of previous year by 1 thousand due to rounding.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Urban Housing-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	766489	5206552	--	--	445936	--	361698 (A)	1
Advanced during the year	0	254743	--	--	39600	--	144186	2
Repaid during the year	3480	--	--	--	--	--	--	3
Balance 31st March, 2008	763009	5461295	0	0	485536	0	505884	4
191-Loans to Local Bodies and Municipal Committees-								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
195-Loans to Housing Co-operatives-								
Balance 1st April, 2007	5974	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	43	--	--	--	--	--	--	15
Balance 31st March, 2008	5931	0	0	0	0	0	0	16
201-Loans to Housing Boards-								
Balance 1st April, 2007	4341161	1809543	--	--	402976	--	251927	17
Advanced during the year	12000	--	--	--	--	--	--	18
Repaid during the year	66398	150649	--	--	--	--	36040	19
Balance 31st March, 2008	4286763	1658894	0	0	402976	0	215887	20
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	24
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	180399	348	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	180399	348	0	0	0	0	0	28

(A) Includes Rs. 16600 thousands met out of advances from the contingency fund during 2006-07 and recouped to the fund during the year.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	20882	--	--	6801557
2	--	--	--	--	--	--	--	--	438529
3	--	--	--	--	--	243067	--	--	246547
4	0	0	0	0	0	-222185	0	0	6993539
5	--	--	--	-2049	--	--	--	--	-2049
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-2048	--	--	--	--	-2048
8	0	0	0	-1	0	0	0	0	-1
9	--	9	--	-1443	--	--	--	--	-1434
10	--	--	--	--	--	--	--	--	0
11	--	--	--	-1443	--	--	--	--	-1443
12	0	9	0	0	0	0	0	0	9
13	--	--	--	--	--	--	--	--	5974
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	43
16	0	0	0	0	0	0	0	0	5931
17	(A) 526701	3233	--	9440	--	279505	--	82587	7707073
18	--	--	--	--	--	--	--	--	12000
19	83	--	--	11121	--	--	--	82587	346878
20	526618	3233	0	-1681	0	279505	0	0	7372195
21	--	--	--	2000	--	--	--	--	2000
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	2000	0	0	0	0	2000
25	--	--	--	--	--	--	--	--	180747
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	180747

(A) Differs by Rs. 1 thousand (increased) due to rounding.
 (B) Minus balance is under examination.

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2008 and the BALANCES of such LOANS at the commencement
and at the end of the year 2007-08-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
797-Transfer to/from Reserve Fund and Deposit Accounts-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
800-Other Loans-										
Balance 1st April, 2007	6275	729	427282	--	60435	50329	2455	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	2	--	--	--	--	28	--	--	--	7
Balance 31st March, 2008	6273	729	427282	0	60435	50301	2455	0	0	8
03-Rural Housing-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	--	--	26119682	(A)	--	--	--	--	--	9
Advanced during the year	--	--	17990963	--	--	--	--	--	--	10
Repaid during the year	--	--	62691	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	44047954	0	0	0	0	0	0	12
195-Loans to Housing Co-operatives-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
201-Loans to Housing Boards-										
Balance 1st April, 2007	--	--	--	--	310	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	310	0	0	0	0	20
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	3445858	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	3445858	0	0	0	0	0	0	24

(A) Differs from previous years closing balance is Rs 1 thousand (increased) due to rounding.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	0
5	-26754	369129	2764	21068	--	830918	--	6789	1751419	
6	--	--	--	--	--	--	--	--	--	0
7	-26754	42772	141	672	--	30297	--	--	--	47158
8	0	326357	2623	20396	0	800621	0	6789	1704261	
9	--	--	--	--	--	--	--	--	--	26119682
10	--	--	--	--	--	--	--	--	--	17990963
11	--	--	--	--	--	--	--	--	--	62691
12	0	0	0	0	0	0	0	0	0	44047954
13	30624	--	--	--	--	--	--	--	--	30624
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	30624	0	0	0	0	0	0	0	0	30624
17	380905	7611	--	29900	--	34429	--	11765	464920	
18	--	--	--	--	--	--	--	--	--	0
19	75467	--	--	--	--	--	--	--	--	75467
20	305438	7611	0	29900	0	34429	0	11765	389453	
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	3445858
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0	3445858

(A) Differs from the closing balance of previous year by 1 thousand due to rounding.

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
797-Transfer to/from Reserve Fund and Deposit Accounts-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	1751419	1746	--	--	1453930	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	47158	4	--	--	--	--	--	7
Balance 31st March, 2008	1704261	1742	0	0	1453930	0	0	8
03-Rural Housing-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	26119682	--	--	--	21579	--	--	1 9
Advanced during the year	17990963	--	--	--	--	--	--	10
Repaid during the year	62691	--	--	--	22511	--	--	11
Balance 31st March, 2008	44047954	0	0	0	-932	0	1	12
195-Loans to Housing Co-operatives-								
Balance 1st April, 2007	30624	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	30624	0	0	0	0	0	0	16
201-Loans to Housing Boards-								
Balance 1st April, 2007	464920	--	--	24030	4415	--	12375	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	75467	--	--	3	212987	--	185	19
Balance 31st March, 2008	389453	0	0	24027	-208572	0	12190	20
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	3445858	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	3445858	0	0	0	0	0	0	24

(A) Reasons for minus balances are under investigation.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	17171	--	--	-5	--	85650	--	32396	3342307
6	--	--	--	--	--	--	--	--	0
7	471	--	--	--	--	2	--	1605	49240
8	16700	0	0	(A) -5	0	85648	0	30791	3293067
9	--	--	--	-74	--	--	--	--	26141188
10	--	--	--	--	--	--	--	--	17990963
11	--	--	--	--	--	--	--	--	85202
12	0	0	0	(A) -74	0	0	0	0	44046949
13	16800	--	--	--	--	--	--	--	47424
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	16800	0	0	0	0	0	0	0	47424
17	--	--	--	11738	--	5096	--	--	522574
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	288642
20	0	0	0	11738	0	5096	0	0	233932
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	3445858
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	3445858

(A) Minus Balance is under examination.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2008 and the BALANCES of such LOANS at the commencement
and at the end of the year 2007-08-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	5730	--	1781	--	--	1
Advanced during the year	--	--	1718833	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	1718833	0	5730	0	1781	0	0	4
797-Transfer to/from Reserve Funds and Deposit Accounts-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April, 2007	4872	1216	139	--	39526	36679	--	--	27252	9
Advanced during the year	--	--	--	--	--	--	--	--	430	10
Repaid during the year	62	26	--	--	--	--	--	--	614	11
Balance 31st March, 2008	4810	1190	139	0	39526	36679	0	0	27068	12
80-General-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	413647	--	2800167	--	--	-5	--	694205	25456	13
Advanced during the year	--	--	332576	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	10 (A)	--	19432	--	15
Balance 31st March, 2008	413647	0	3132743	0	0	-15	0	674773	25456	16
191-Loans to Local Bodies and Municipalities/Municipal Corporations-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
195-Loans for Housing Co-operatives-										
Balance 1st April, 2007	--	7759	3	--	--	--	--	--	--	21
Advanced during the year	--	195	--	--	--	--	--	--	--	22
Repaid during the year	--	111	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	7843	3	0	0	0	0	0	0	24
198-Loans to Gram Panchayats-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	28

(A) Minus balance is under investigation.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	1604	--	--	--	--	--	--	--	4909	14024
2	--	--	--	--	--	--	--	--	--	1718833
3	--	--	--	--	--	--	--	--	--	0
4	1604	0	0	0	0	0	0	0	4909	1732857
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	0
9	17184	232511	80	19437	--	1757615	43993	--	--	2180504
10	--	--	--	--	--	3000000	--	--	--	3000430
11	4	1236	44	--	--	50892	177	--	--	53055
12	17180	231275	36	19437	0	4706723	43816	0	--	5127879
13	27876	--	--	--	--	--	516127	52522	--	4529995
14	--	--	--	--	--	--	50534	--	--	383110
15	--	--	--	--	--	--	--	--	--	19442
16	27876	0	0	0	0	0	566661	52522	--	4893663
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0	0
21	1318	2895	--	--	--	--	6589	--	--	18564
22	--	--	--	--	--	--	--	--	--	195
23	--	39	--	--	--	--	275	--	--	425
24	1318	2856	0	0	0	0	6314	0	--	18334
25	--	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	14024	--	--	--	--	--	--	1
Advanced during the year	1718833	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	1732857	0	0	0	0	0	0	4
797-Transfer to/from Reserve Funds and Deposit Accounts-								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	2180504	39759	--	8725	615	--	325	9
Advanced during the year	3000430	--	--	--	--	--	--	10
Repaid during the year	53055	86	--	435	--	--	41	11
Balance 31st March, 2008	5127879	39673	0	8290	615	0	284	12
80-General-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	4529995	--	--	--	--	--	--	13
Advanced during the year	383110	--	--	--	--	--	1790756	14
Repaid during the year	19442	--	--	--	--	--	--	15
Balance 31st March, 2008	4893663	0	0	0	0	0	1790756	16
191-Loans to Local Bodies and Municipal/Municipal Corporations-								
Balance 1st April, 2007	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	20
195-Loans for Housing Co-operatives-								
Balance 1st April, 2007	18564	--	--	--	--	--	--	21
Advanced during the year	195	--	--	--	--	--	--	22
Repaid during the year	425	--	--	--	--	--	--	23
Balance 31st March, 2008	18334	0	0	0	0	0	0	24
198-Loans to Gram Panchayats-								
Balance 1st April, 2007	0	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	0	28

(A) Includes Rs. 1224200 thousands met out of advances from the contingency fund during 2006-07 and recouped to the fund during the year.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	14024
2	--	--	--	--	--	--	--	--	1718833
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1732857
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	52622	54286	--	303480	--	-1336	--	26393	2665373
10	--	--	--	--	--	--	--	--	3000430
11	248	63	--	8005	--	435	--	1386	63754
12	52374	54223	0	295475	0	-1771	0	25007	5602049
13	(A) 14012	--	--	179821	--	--	--	--	4723828
14	--	--	--	--	--	--	--	--	2173866
15	9	--	--	1842	--	--	--	--	21293
16	14003	0	0	177979	0	0	0	0	6876401
17	--	--	--	-153	--	--	--	--	-153
18	--	--	--	--	--	--	--	--	0
19	--	--	--	-153	--	--	--	--	-153
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	2553	--	--	21117
22	--	--	--	64946	--	--	--	--	65141
23	--	--	--	--	--	--	--	--	425
24	0	0	0	64946	0	2553	0	0	85833
25	--	--	--	-76	--	--	--	--	-76
26	--	--	--	--	--	--	--	--	0
27	--	--	--	-132	--	--	--	--	-132
28	0	0	0	56	0	0	0	0	56

(A) Differs by Rs. 1 thousand (decreased) due to rounding.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2008 and the BALANCES of such LOANS at the commencement
and at the end of the year 2007-08-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
201-Loans to Housing Boards-											
Balance 1st April, 2007	30123	--	53860	--	51109	--	71500	885500	38456	1	
Advanced during the year	--	--	--	--	2800	--	34187	--	--	2	
Repaid during the year	--	--	--	--	--	--	--	--	2894	3	
Balance 31st March, 2008	30123	0	53860	0	53909	0	105687	885500	35562	4	
789-Special Component Plan for Scheduled Castes-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	--	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8	
796-Tribal Area Sub-plan-											
Balance 1st April, 2007	--	--	--	--	19582	--	13290	--	--	9	
Advanced during the year	--	--	--	--	740	--	--	--	--	10	
Repaid during the year	--	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2008	0	0	0	0	20322	0	13290	0	0	12	
797-Transfer to/from reserve funds and Deposit Accounts-											
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16	
800-Other Loans-											
Balance 1st April, 2007	475504	4033	7884	--	10231	6128	--	17468	1906	17	
Advanced during the year	53300	--	--	--	--	--	--	--	--	18	
Repaid during the year	155	--	--	--	--	--	--	87	19	19	
Balance 31st March, 2008	528649	4033	7884	0	10231	6128	0	17381	1887	12	
Total: Loans for Housing-											
Balance 1st April, 2007	1352850	13737	29711561	(A)	0	207993	1368270	117284	1597173	93070	21
Advanced during the year	53300	195	23488230		0	3540	0	34187	0	430	22
Repaid during the year	219	137	66128		0	0	266	0	19519	3527	23
Balance 31st March, 2008	1405931	13795	53133663		0	211533	1368004	151471	1577654	89973	24
Interest received and credited to revenue	1729344	27	1138		--	--	--	--	--	946	25

(A) Differs from previous year's closing balance by Rs.1 thousand (increased) due to rounding.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	11617	2	--	373554	474008	1349701	3339430
2	--	--	--	--	--	--	--	--	36987
3	--	--	3	--	--	--	--	--	2897
4	0	0	11614	2	0	373554	474008	1349701	3373520
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	60	--	7327	--	--	--	--	36634	76893
10	--	--	--	--	--	--	--	--	740
11	--	--	234	--	--	--	--	--	234
12	60	0	7093	0	0	0	0	36634	77399
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	19227	--	77926	--	-375	219874	14278	--	854084
18	--	--	5	--	--	--	--	--	53305
19	--	--	3836	--	14	211	1283	--	5605
20	19227	0	74095	0	-389	219663	12995	0	901784
21	2568277	623535	99714	75295	32777	3526840	1054995	2230791	44674162
22	0	0	5	0	12000	3000000	50534	0	26642421
23	110682	48137	4258	873	14	81400	1735	0	336895
24	2457595	575398	95461	74422	44763	6445440	1103794	2230791	70979688
25	--	16507	2573	2456	--	--	--	--	1752991

(A) Minus balance is due to non allocation of balances as on 15.11.2000 between successor Stat of Bihar & Jharkhand.

(B) Differs from the closing balance of previous year by Rs.1 thousand due to rounding.

(C) An amount of Rs. 1679792 thousands represents balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year
ended 31st March, 2008 and the BALANCES of such LOANS at the commencement
and at the end of the year 2007-08-Contd.**

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
201-Loans to Housing Boards-									
Balance 1st April, 2007	3339430	--	--	--	--	--	--	19623	1
Advanced during the year	36987	--	--	--	--	--	--	--	2
Repaid during the year	2897	--	--	--	3468 (A)	--	--	27	3
Balance 31st March, 2008	3373520	0	0	0	-3468	0	0	19596	4
789-Special Component Plan for Scheduled Castes-									
Balance 1st April, 2007	0	--	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-									
Balance 1st April, 2007	76893	9607	--	--	--	--	--	38268	9
Advanced during the year	740	--	--	--	--	--	--	--	10
Repaid during the year	234	--	--	--	--	--	--	15	11
Balance 31st March, 2008	77399	9607	0	0	0	0	0	38253	12
797-Transfer to/from reserve funds and Deposit Accounts-									
Balance 1st April, 2007	0	--	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	16
800-Other Loans-									
Balance 1st April, 2007	854084	6617862	197807	30071	13206	2877	152366	17	
Advanced during the year	53305	2310426	--	--	--	--	2135	18	
Repaid during the year	5605	342244	16520	--	300	830	3396	19	
Balance 31st March, 2008	901784	8586044	181287	30071	12906	2047	151105	20	
Total: Loans for Housing-									
Balance 1st April, 2007	44674162	13685417	197807	62826	2342657	2877	836583	21	
Advanced during the year	26642421	2565169	0	0	39600	0	1937077	22	
Repaid during the year	336895	492983	16520	438	239266	830	39704	23	
Balance 31st March, 2008	70979688	15757603	181287	62388	2142991	2047	2733956	24	
Interest received and credited to revenue	1752991	126541	--	43	12921	--	--	--	25

(A) Reasons for minus balances are under investigation.

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	5243	--	--	--	39929	3404225
2	--	--	--	--	--	--	--	--	36987
3	--	--	--	--	--	--	--	39929	46321
4	0	0	0	5243	0	0	0	0	3394891
5	--	--	--	9900	--	--	--	--	9900
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	9900	0	0	0	0	9900
9	--	21754	--	--	--	--	--	--	146522
10	--	--	--	--	--	--	--	--	740
11	--	1040	--	--	--	--	--	--	1289
12	0	20714	0	0	0	0	0	0	145973
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	15	195332	--	2096914	86909	-346820	--	1646	9902269
18	--	--	--	1624000	--	--	--	--	3989866
19	--	10871	--	3368	992	11118 (A)	--	395	395639
20	15	184461	0	3717546	86909	-357938	0	1251	13497528
21	627321	274614	0	2614736	86909	(B) 45530	0	182951	65634390
22	0	0	0	1688946	0	0	0	0	32873213
23	811	11974	0	20560	992	254622	0	125902	1541497
24	626510	262640	0	4283122	209092	45530	0	57049	96967138
25	1209	16296	--	--	--	--	--	765080	2675081

(A) Minus balance is under examination.

(B) Rs. 2029469 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01 - State Capital Development -									
101-Development of Capital Raipur City	--	--	--	--	--	--	--	--	-- 1
800-Other Receipts	--	--	--	--	--	--	--	--	-- 2
Total : 01	0	0	0	0	0	0	0	0	0 3
02 - National Capital Region -									
191-Receipts from Municipalities etc	--	--	--	--	--	--	--	--	-- 4
800-Other Receipts	2350	--	--	--	--	--	--	--	-- 5
Total : 02	2350	0	0	0	0	0	0	0	0 6
03 - Integrated Development of Small and Medium Towns-									
191-Receipts from Municipalities etc	--	--	--	--	--	--	--	--	-- 7
501-Services and Service Fees	--	--	--	--	--	--	--	--	-- 8
800-Other Receipts	--	--	--	--	55	--	--	--	-- 9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	-- 10
Total : 03	0	0	0	0	55	0	0	0	0 11
04 - Slum Areas Improvement -									
191-Receipts from Municipalities etc	--	--	--	--	--	214	--	--	-- 12
800-Other Receipts	--	--	--	--	--	--	--	--	-- 13
Total : 04	0	0	0	0	0	214	0	0	0 14
60 - Other Urban Development Schemes -									
191-Receipts from Municipalities etc	--	2323	--	--	--	--	--	--	-- 15
501-Services and Service Fees	--	--	--	--	--	--	--	--	-- 16
800-Other Receipts	1151830	147	231202	28033	31	--	15979	20	-- 17
900-Deduct - Refunds	--	--	--	--	--	--	--	--	-- 18
Total : 60	1151830	2470	231202	28033	31	0	15979	20	0 19
80-General-									
800-Other Receipts	--	--	--	--	--	--	--	--	818 20
Total : 80	0	0	0	0	0	0	0	0	818 21
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	1154180	2470	231202	28033	86	214	15979	20	818 22

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	0
3	0	0	0	0	0	0	0	0	0	0
4	--	--	--	--	--	--	--	--	219	219
5	--	--	--	--	--	--	--	--	614	2964
6	0	0	0	0	0	0	0	0	833	3183
7	--	--	--	--	--	--	--	--	82	82
8	74084	--	--	--	--	--	--	--	--	74084
9	992608	--	--	4	--	--	--	--	192	992859
10	-1781	--	--	--	--	--	--	--	--	-1781
11	1064911	0	0	4	0	0	0	0	274	1065244
12	--	--	--	--	--	--	--	--	1	215
13	--	--	--	--	--	--	--	--	4760	4760
14	0	0	0	0	0	0	0	0	4761	4975
15	--	--	--	219	--	--	--	--	294	2836
16	--	14957246	--	--	--	--	--	--	--	14957246
17	--	13148138	13551	197	--	6083	11835	12112	14619158	
18	--	-52984	--	--	--	--	--	--	--	-52984
19	0	28052400	13551	416	0	6083	11835	12406	29526256	
20	--	--	--	--	--	--	--	--	--	818
21	0	0	0	0	0	0	0	0	0	818
22	1064911	28052400	13551	420	0	6083	11835	18274	30600476	

Social Services

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.								
	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.
01 - State Capital Development -								
101-Development of Capital Raipur City	0	772718	--	--	--	--	--	1
800-Other Receipts	0	--	--	240	--	--	--	2
Total : 01	0	772718	0	240	0	0	0	3
02 - National Capital Region -								
191- Receipts from Municipalities etc	219	--	--	--	--	--	--	4
800-Other Receipts	2964	--	--	--	717	--	--	5
Total : 02	3183	0	0	0	717	0	0	6
03 - Integrated Development of Small and Medium Towns -								
191-Receipts from Municipalities etc	82	--	--	--	--	--	--	7
501-Services and Service Fees	74084	--	--	--	--	--	--	8
800-Other Receipts	992859	--	--	--	--	--	--	9
900-Deduct-Refunds	-1781	--	--	--	--	--	--	10
Total : 03	1065244	0	0	0	0	0	0	11
04 - Slum Areas Improvement -								
191-Receipts from Municipalities etc	215	--	--	--	--	--	--	12
800-Other Receipts	4760	--	--	--	--	--	--	13
Total : 04	4975	0	0	0	0	0	0	14
60 - Other Urban Development Schemes -								
191-Receipts from Municipalities etc	2836	--	--	--	--	--	--	15
501-Services and Service Fees	14957246	1407	--	--	--	--	--	16
800-Other Receipts	14619158	70485	2	100	--	403	4470	17
900-Deduct - Refunds	-52984	--	--	--	--	--	--	18
Total : 60	29526256	71892	2	100	0	403	4470	19
80-General-								
800-Other Receipts	818	--	--	--	--	--	--	20
Total : 80	818	0	0	0	0	0	0	21
TOTAL : RECEIPTS FROM URBAN DEVELOPMENT	30600476	844610	2	340	717	403	4470	22

No. 103-0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal		
1	--	--	--	--	--	--	--	--	1	772719
2	--	--	--	--	--	--	--	--		240
3	0	0	0	0	0	0	0	0	1	772959
4	--	--	--	--	--	--	--	--		219
5	28	--	--	--	--	--	--	--	46	3755
6	28	0	0	0	0	0	0	0	46	3974
7	--	--	--	--	--	--	--	--		82
8	--	--	--	--	--	--	--	--		74084
9	1006	--	--	23466	--	61206	3235	7408		1089180
10	--	--	--	--	--	--	--	--		-1781
11	1006	0	0	23466	0	61206	3235	7408	1161565	
12	--	--	--	--	--	--	--	--		215
13	776	--	--	--	--	--	--	--		5536
14	776	0	0	0	0	0	0	0	0	5751
15	904	--	--	--	--	--	--	--		3740
16	--	--	--	--	--	--	--	--		14958653
17	632845	4765	12674	355444	--	--	--	--	189390	15889736
18	--	--	--	--	--	--	--	--		-52984
19	633749	4765	12674	355444	0	0	0	0	189390	30799145
20	--	--	--	--	--	--	--	--		818
21	0	0	0	0	0	0	0	0	0	818
22	635559	4765	12674	378910	0	61206	3235	196845	32744212	

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - State Capital Development -										
001-Direction and Administration	--	--	--	--	--	818	40836	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	3
101-Greater Calcutta Development Scheme	--	--	--	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	--	11800	--	--	--	--	--	--	--	5
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Schedule Castes	--	--	--	--	--	--	--	--	--	7
796-Tribal Area sub Plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	--	--	--	--	--	--	--	--	--	9
911-Deduct-Recoveries of Overpayments	--	-1631	--	--	--	--	--	--	--	10
Total : 01	0	10169	0	0	0	818	40836	0	0	11
02 - National Capital Region -										
191-Assistance to Municipal Corporation	18741	--	--	--	--	--	--	--	--	12
Total : 02	18741	0	0	0	0	0	0	0	0	13
03 - Integrated Development of Small and Medium Towns -										
001-Direction and Administration	--	--	--	--	70338	--	--	--	--	14
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation	--	--	--	4636	1180	--	--	--	--	16
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	17
193-Assistance to Nagar Panchayats/ Notified Area Committees	--	--	--	--	--	--	--	--	--	18
199 Assistance to other Non Govt. Institutions	--	--	--	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	--	--	--	--	344706	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	23
Total : 03	0	0	0	4636	416224	0	0	0	0	24
Total : (01 + 02 + 03) Carried over to pages 378-79	18741	10169	0	4636	416224	818	40836	0	0	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala		
1	88448	--	--	--	--	--	--	1083391	1213493
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	11800
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	120000	120000
8	--	--	--	--	--	--	--	24478	24478
9	--	--	--	--	--	--	537302	2000	539302
10	--	--	--	--	--	--	--	--	-1631
11	88448	0	0	0	0	0	537302	1229869	1907442
12	--	--	--	--	--	--	--	--	18741
13	0	0	0	0	0	0	0	0	18741
14	132270	--	--	89490	--	--	--	--	292098
15	--	--	--	--	--	--	--	--	0
16	9042223	--	--	888751	--	--	390402	--	10327192
17	--	--	88445	--	--	--	--	--	88445
18	--	--	13520	--	--	--	--	--	13520
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	526800	--	7465	--	--	--	--	--	534265
22	--	--	--	--	--	--	--	--	344706
23	--	--	--	--	--	--	--	--	0
24	9701293	0	109430	978241	0	0	390402	0	11600226
25	9789741	0	109430	978241	0	0	927704	1229869	13526409

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - State Capital Development -								
001-Direction and Administration	1213493	29089	--	--	44803	--	--	1
003-Training	0	--	--	--	--	--	--	2
053-Maintenance and Repairs	0	73457	--	--	--	--	--	3
101-Greater Calcutta Development Scheme	0	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	11800	--	19288	--	36000	--	11500	5
193-Assistance to Nagar Panchayats/ Notified Area Committees	0	--	--	--	--	--	--	6
789-Special Component Plan for Schedule Castes	120000	--	--	--	--	--	--	7
796-Tribal Area sub Plan	24478	--	--	--	--	--	--	8
800-Other Expenditure	539302	4826	114132	--	92745	--	28796	9
911-Deduct-Recoveries of Overpayments	-1631	--	--	--	--	--	--	10
Total : 01	1907442	107372	133420	0	173548	0	40296	11
02 - National Capital Region -								
191-Assistance to Municipal Corporation	18741	--	--	--	--	--	--	12
Total : 02	18741	0	0	0	0	0	0	13
03 - Integrated Development of Small and Medium Towns -								
001-Direction and Administration	292098	--	--	--	10036	--	2799	14
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	15
191-Assistance to Municipal Corporations	10327192	--	--	--	--	--	2730	16
192-Assistance to Municipalities/ Municipal Councils	88445	--	--	--	--	--	1658	17
193-Assistance to Nagar Panchayats/ Notified Area Committees	13520	--	--	--	--	--	7487	18
199-Assistance to other Non Govt. Institute	0	--	--	--	--	--	297	19
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	2360	20
796-Tribal Areas Sub-Plan	534265	--	--	--	--	--	3698	21
800-Other Expenditure	344706	--	--	--	--	--	--	22
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	23
Total : 03	11600226	0	0	0	10036	0	21029	24
Total : (01 + 02 + 03) Carried over to pages 380-81	13526409	107372	133420	0	183584	0	61325	25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh		
1	--	--	8790	8448	--	--	--	--	1304623
2	--	--	--	--	--	--	--	--	0
3	--	--	1553	--	--	--	--	--	75010
4	--	--	--	--	--	--	--	9956	9956
5	--	--	--	162346	157141	--	4601025	3400597	8399697
6	--	--	--	--	--	--	--	302020	302020
7	--	--	--	--	--	--	--	491730	611730
8	--	--	--	--	--	--	--	--	24478
9	--	--	2143	--	--	--	--	--	781944
10	--	--	--	--	--	--	--	--	-1631
11	0	0	12486	170794	157141	0	4601025	4204303	11507827
12	--	--	--	--	--	--	--	--	18741
13	0	0	0	0	0	0	0	0	18741
14	--	--	--	--	--	17010	78583	--	400526
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	296512	--	11066	10637500
17	--	--	--	--	--	--	--	2500	92603
18	--	--	--	--	--	--	--	--	21007
19	--	--	--	--	--	--	--	--	297
20	--	--	--	--	--	--	--	--	2360
21	--	--	--	--	--	--	--	--	537963
22	--	--	--	--	--	245613	2662033	--	3252352
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	559135	2740616	13566	14944608
25	0	0	12486	170794	157141	559135	7341641	4217869	26471176

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (01+02+03) brought forward from pages 374-75	18741	10169	0	4636	416224	818	40836	0	0	1	
04 - Slum Area Improvement -											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	2
051-Construction	--	--	--	--	--	--	--	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	8900	--	--	--	--	--	12000	1595085	--	6
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	--	7
193-Assistance to Nagar Panchayats/ NAC or Equivalent	--	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	2000	--	--	--	--	--	--	--	--	9
796-Tribal Areas Sub-Plan	--	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	--	-32	--	--	--	--	--	--	--	--	12
Total : 04	0	10868	0	0	0	0	12000	1595085	0	13	
05 - Other Urban Development Schemes -											
001-Direction and Administration	--	39220	57862	--	--	--	54293	--	--	--	14
051-Construction	--	--	--	--	--	--	--	--	--	--	15
053-Maintenance and Repairs	--	--	--	--	--	--	--	--	--	--	16
190-Assistance to Public Sector and Other undertakings.	--	--	--	--	--	--	--	--	--	--	17
191-Assistance to Municipal Corporation	--	198065	--	--	273409	--	85846	--	--	--	18
192-Assistance to Municipalities/ Municipal Councils	--	98453	--	--	--	--	--	--	--	--	19
193-Assistance to Nagar Panchayats/ NAC or equivalent thereof.	--	--	--	--	--	--	--	--	--	--	20
199-Assistance to other Non-Govt. Institutions	--	--	--	--	--	--	--	--	--	--	21
789-Special Component Plan of Scheduled Castes	--	16300	--	--	--	--	104216	--	--	--	22
796-Tribal Area Sub-Plan	--	--	--	--	--	--	116384	--	--	--	23
800-Other Expenditure	--	903054	79157	--	--	--	340975	1539113	--	--	24
911-Deduct-Recoveries of Overpayments	--	-2891	--	--	--	--	--	--	--	--	26
Total : 05	1199572	131786	57862	0	273409	0	701714	1539113	0	27	
80 - General -											
001-Direction and Administration	608983	8394	64670	10148	18502	--	--	--	10233	28	
003-Training	66842	9	700	--	--	--	--	--	--	29	
004-Research	37112	--	--	--	--	--	--	--	--	30	
191-Assistance to Municipal Corporation	2143768	47198	10883459	6000	210700	867616	1116145	8043600	112317	31	
192-Assistance to Municipalities/ Municipal Councils	120264	--	--	--	--	513885	--	--	--	32	
193-Assistance to Nagar Panchayat/ Notified Area Committee	--	--	--	--	--	212637	--	--	--	33	
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	34	
789-Special Component Plan for Scheduled Castes	--	6600	3092547	--	--	--	--	--	1731	35	
796-Tribal Area Sub-Plan	--	--	1520432	--	--	--	6000	--	26348	36	
798-International Co-operation	389	--	197768	--	--	--	--	--	--	37	
800-Other Expenditure	38064	508800	--	316000	2597334	143589	10000	325272	38		
911-Deduct-Recoveries of Overpayments	--	-3417	--	--	--	--	--	--	-4	39	
Total : 80	3015422	567584	15759576	16148	545202	4191472	1265734	8053600	475912	40	
TOTAL : EXPENDTIRE ON URBAN DEVELOPMENT	4233735	720407	15817438	20784	1234835	4192290	2020284	11187798	475912	41	
Charged	--	--	--	--	--	--	--	--	--	42	
Voted	4233735	720407	15817438	20784	1234835	4192290	2020284	11187798	475912	43	

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	9789741	0	109430	978241	0	0	927704	1229869	13526409	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	0
6	293200	--	49683	--	--	435568	--	105436	2499872	
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	0
9	--	--	13873	--	--	--	--	--	--	15873
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	--	-32
13	293200	0	63556	0	0	435568	0	105436	2515713	
14	--	--	--	--	--	59431	85411	65701	361918	
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	10205	--	--	--	--	--	10205
17	190000	--	--	--	--	--	--	--	--	190000
18	--	--	--	657097	--	4153899	9903	104819	5483038	
19	--	--	--	--	--	--	396513	--	--	494966
20	--	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	424610	545126	
23	--	--	--	--	--	--	--	114613	230997	
24	1991	--	--	36247	--	50688	756235	1786518	5493978	
26	--	--	--	--	--	--	-46	--	--	-2937
27	191991	0	0	703549	0	4264018	1248016	2496261	12807291	
28	22300	170695	58544	52659	--	132852	32980	--	1190960	
29	--	--	--	--	--	--	631	--	68182	
30	--	--	--	--	--	--	--	--	--	37112
31	8120410	12050	105792	--	115831	780800	--	124478	32690164	
32	396972	--	232160	--	--	--	--	--	1263281	
33	--	--	111752	--	--	--	--	--	324389	
34	--	--	--	--	--	--	--	--	--	0
35	--	12000	--	--	--	--	--	--	3112878	
36	--	--	--	--	57849	--	--	14421	1625050	
37	--	--	--	--	--	--	--	--	198157	
38	2860859	3514112	--	--	77002	4163394	239417	819	14794662	
39	--	--	--	--	--	--	-17425	--	-20846	
40	11400541	3708857	508248	52659	250682	5077046	255603	139718	55284004	
41	21675473	3708857	681234	1734449	250682	9776632	2431323	3971284	84133417	
42	572	--	--	--	--	--	--	--	--	572
43	21674901	3708857	681234	1734449	250682	9776632	2431323	3971284	84132845	

(A) Includes Rs. 1460464 thousands as Grants-in-aid paid to various Local Bodies/Municipal Committees etc.

Social Services

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
Total : (01+02+03) brought forward from pages 376-77	13526409	107372	133420	0	183584	0	61325	1	
04 - Slum Area Improvement -									
001-Direction and Administration	0	--	--	--	--	--	--	--	2
051-Construction	0	--	--	5555	--	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	2499872	--	--	--	--	--	--	125	6
192-Assistance to Municipalities/ Municipal Councils	0	--	--	--	--	--	--	87009	7
193-Assistance to Nagar Panchayats/NAC or Equivalent	0	--	--	--	--	--	--	25887	8
789-Special Component Plan for Scheduled Castes	15873	--	--	--	--	--	--	26258	9
796-Tribal Areas Sub-Plan	0	--	--	--	--	--	--	36939	10
800-Other Expenditure	0	--	--	--	--	--	--	--	11
911-Deduct-Recoveries of Overpayments	-32	--	--	--	--	--	--	--	12
Total : 04	2515713	0	0	5555	0	0	176218	13	
05 - Other Urban Development Schemes -									
001-Direction and Administration	361918	--	--	--	60732	--	--	--	14
051-Construction	0	--	--	170111	--	--	--	--	15
053-Maintenance and Repairs	10205	--	--	--	--	--	--	--	16
190-Assistance to Public Sector and Other undertakings.	190000	--	--	--	--	--	--	--	17
191-Assistance to Municipal Corporation	5483038	--	--	--	--	--	--	959345	18
192-Assistance to Municipalities/ Municipal Councils	494966	--	--	--	--	--	--	211672	19
193-Assistance to Nagar Panchayats/NAC or equivalent thereof.	0	--	--	--	--	--	--	37153	20
199-Assistance to other Non-Govt. Institutions	0	--	--	--	--	--	--	--	21
789-Special Component Plan of Scheduled Castes	545126	--	--	--	--	--	--	291356	22
796-Tribal Area Sub-Plan	230997	--	--	--	--	--	--	387762	23
800-Other Expenditure	5493978	--	--	586	--	--	--	50000	24
911-Deduct - Recoveries of Overpayments	-2937	--	--	--	--	--	--	--	26
Total : 05	12807291	0	0	170697	60732	0	1937288	27	
80 - General -									
001-Direction and Administration	1190960	208288	--	27387	--	137086	42976	28	
003-Training	68182	2102	--	--	--	--	--	--	29
004-Research	37112	--	--	--	--	--	--	--	30
191-Assistance to Municipal Corporation	32690164	22418114	--	19213	--	8334	2500	31	
192-Assistance to Municipalities/ Municipal Councils	1263281	--	--	--	--	--	--	1000	32
193-Assistance to Nagar Panchayat/ Notified Area Committee	324389	--	--	--	--	--	--	400	33
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	--	34
789-Special Component Plan for Scheduled Castes	3112878	--	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	1625050	147751	--	--	--	--	--	--	36
798-International Co-operation	198157	--	--	--	--	--	--	--	37
800-Other Expenditure	14794662	20037	--	8436	--	-19928	--	38	
911-Deduct - Recoveries of Overpayments	-20846	-5268	--	--	--	--	--	--	39
Total : 80	55284004	22791024	0	55036	0	125492	46876	40	
TOTAL : EXPENDITURE ON URBAN DEVELOPMENT	84133417	22898396	133420	231288	244316	125492	2221707	41	
Charged	572	1	--	--	--	--	--	--	42
Voted	84132845	22898395	133420	231288	244316	125492	2221707	43	(A)

(A) Includes Rs. 1890 thousands booked under this head which actually pertains to the M.H.3054- Roads and Bridges.

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2008 - concld.									
Item No.	STATE GOVERNMENTS							(In thousands of rupees) Total	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	0	0	12486	170794	157141	559135	7341641	4217869	26471176
2	--	--	--	--	--	4159	--	--	4159
3	--	--	--	--	--	--	--	--	5555
5	--	--	--	129994	--	--	--	--	129994
6	--	--	--	6270	--	--	--	102000	2608267
7	--	--	--	3493359	--	--	--	--	3580368
8	--	--	--	--	--	--	--	--	25887
9	--	--	--	85752	--	--	--	--	127883
10	--	--	--	--	--	--	--	--	36939
11	--	--	--	--	--	--	1106471	--	1106471
12	--	--	--	--	--	--	--	--	-32
13	0	0	0	3715375	0	4159	1106471	102000	7625491
14	--	--	3363	--	--	--	--	--	426013
15	--	--	--	--	--	--	--	58000	228111
16	--	--	1361	--	--	--	--	--	11566
17	--	--	--	--	--	--	--	--	190000
18	--	--	--	200369	--	--	--	9259087	15901839
19	--	--	--	269196	--	--	--	281225	1257059
20	--	--	--	--	--	--	--	11666	48819
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	693587	1530069
23	--	--	--	--	--	--	--	159745	778504
24	--	--	--	3110260	--	--	458920	--	9113744
26	--	--	--	-5720	--	--	--	--	-8657
27	0	0	4724	3574105	0	0	458920	10463310	29477067
28	146652	23553	26276	152978	5573	13497	--	200343	2175569
29	--	--	--	--	--	--	--	--	70284
30	--	--	--	245	--	--	--	--	37357
31	27729	2342569	--	35200	--	--	4729365	261514	62534702
32	--	5340371	--	53000	--	--	--	--	6657652
33	--	--	--	6900	--	--	--	--	331689
34	--	--	--	--	--	--	--	--	0
35	--	--	197	--	--	--	--	155672	3268747
36	--	474	--	--	--	--	--	20358	1793633
37	--	--	--	--	--	--	--	--	198157
38	--	58531	16876	50000	--	500928	15996	2193140	17638678
39	--	--	--	--	--	--	--	-9	-26123
40	174381	7765498	43349	298323	5573	514425	4745361	2831018	94680345
41	174381	7765498	60559	7758597	162714	1077719	13652393	17614197	158254079
42	--	--	--	--	--	--	--	--	573
43	174381	7765498	60559	7758597	162714	1077719	13652393	17614197	158253506

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01 - State Capital Development -		
001-Direction and Administration	--	6019
050-Land	(A) -2502719	-10888135
051-Construction	362350	859769
052-Machinery and Equipment	61	56571
190-Investments in Public Sector and Other Undertakings	--	--
191-Assistance to Municipal Corporation	--	25050
799-Suspense	--	-1099
800-Other Expenditure	47548	437203
901-Deduct - Receipts and Recoveries on Capital Account	--	-214759
Total : 01	-2092760	-9719381
02 - National Capital Region -		
050-Land	--	1547706
051-Construction	--	24150
799-Suspense	--	1224
800-Other Expenditure	1000000	8688811
Total : 02	1000000	10261891
04 - Slum Area Improvement -		
051-Construction	--	41595
Total : 04	0	41595
60 - Other Urban Development Schemes-		
050-Land	6000	36045
051-Construction	15992	286998
190- Investments in Public Sector and Other Undertakings	7150000	26535000
800-Other Expenditure	--	131052
901-Deduct Receipts and recoverieson Capital Account	-70000	-70000
Total: 60	7101992	26919095
Total : Union Government	6009232	27503200
UNION TERRITORY GOVERNMENT - PUDUCHERRY		
01 - State Capital Development -		
051-Construction	--	28996
800-Other Expenditure	--	77879
Total : 01	0	106875
03 - Integrated Development of Small and Medium Towns -		
191-Assistance to Municipal Corporation	--	--
800-Other Expenditure	--	43801
901-Deduct-Receipts and Recoveries on Capital Account	--	--
Total : 03	0	43801
60 - Other Urban Development Schemes-		
800-Other Expenditure	--	4
Total : 60	0	4
Total : Government of Puducherry	0	150680

(A) Minus figure is due to the provision exists for recoveries under the head.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
STATE GOVERNMENTS		
ANDHRA PRADESH		
60-Other Urban Development Schemes-		
800-Other Expenditure	--	75000
Total : 60	0	75000
Total : Government of Andhra Pardesh	0	75000
ARUNACHAL PRADESH		
01-State Capital Development-		
001-Direction and Administration	--	24137
052-Machinery and Equipment	--	2237
800-Other Expenditure	--	68018
Total:01	0	94392
60 - Other Urban Development Schemes-		
001-Direction and Administration	35940	133476
051-Construction	--	5458
800-Other Expenditure	484993	1165235
Total: 60	520933	1304169
Total : Government of Arunachal Pradesh	520933	1398561
ASSAM		
01 - State Capital Development -		
001-Direction and Administration	--	10312
050-Land	--	42223
051-Construction	574670	2078197
052-Machinery and Equipment	--	444 (A)
799-Suspense	--	-7640
800-Other Expenditure	--	131461
Total : 01	574670	2254997
03 - Integrated Development of Small and Medium Towns -		
191-Assistance to Municipal Corporation	--	752
800-Other Expenditure	--	--
Total : 03	0	752
60 - Other Urban Development Schemes-		
050- Land	--	1110
051- Construction	--	51225
800-Other Expenditure	--	--
Total:60	0	52335
Total : Government of Assam	574670	2308084
BIHAR		
60 - Other Urban Development Schemes-		
796-Tribal Area Sub-Plan	--	65911
800. Other Expenditure	--	1306785
Total : 60	0	1372696
Total : Government of Bihar	0	1372696

(A) Minus balance is under scrutiny.

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - contd.		
	(In thousands of rupees)	
	Expenditure During the year	To end of the year
CHHATTISGARH		
01-State Capital Development-		
001-Direction and Administration	--	--
050-Land	--	590000
051-Construction	1485777	2452623
052-Machinery and Equipment	--	16000
799-Suspense	--	--
800-Other Expenditure	--	--
Total : 01	1485777	3058623
Total: Government of Chhattisgarh	1485777	3058623
NCT DELHI		
01 - State Capital Development -		
050-Land	718400	2093428
190-Investments in Public Sector and Other Undertakings	--	70000
Total : 01	718400	2163428
02-National Capital Region		
190-Investments in Public Sector and other Undertakings	500000	3007500
Total : 02	500000	3007500
60 - Other Urban Development Schemes-		
050-Land	105038	444214
Total : 60	105038	444214
Total : Government of NCT Delhi	1323438	5615142
GOA		
01 - State Capital Development -		
800-Other Expenditure	11540	130220
Total : Government of Goa	11540	130220
GUJARAT		
01 - State Capital Development -		
001-Direction and Administration	--	218981
051-Construction	242515	2387752
052-Machinery and Equipment	--	8587
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-130813
799-Suspense	-6185	-108620
800-Other Expenditure	76924	417819
60- Others		
190- Investment in Public Sector and other undertakings	25000	25000
Total : Government of Gujarat	338254	2818706
HARYANA		
60 - Other Urban Development Schemes -		
051-Construction	--	63125
800-Other Expenditure	--	22583
Total : Government of Haryana	0	85708

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
HIMACHAL PRADESH		
01 - State Capital Development -		
051-Construction	--	24064
Total:01	0	24064
03 - Integrated Development of Small and Medium Towns-		
051-Construction	3567	188516
796-Tribal Area Sub-Plan	--	778
800-Other Expenditure	--	3017
Total:03	3567	192311
60- Other Urban Development Schemes-		
051-Construction	200000	200000
796- Tribal Area Sub-Plan	--	129
Total: 60	200000	200129
Total : Government of Himachal Pradesh	203567	416504
JAMMU AND KASHMIR		
01 - State Capital Development -		
001-Direction and Administration	--	210
050-Land	--	121
051-Construction	--	4212
191-Assistance to Municipal Corporation	663	80704
800-Other Expenditure	--	7287
Total: 01	663	92534
03 - Integrated Development of Small and Medium Towns -		
051-Construction	--	350
191-Assistance to Municipal Corporation	10762	499330
800-Other Expenditure	3273458	10659886
Total: 03	3284220	11159566
04 - Slum Area Improvement-		
050-Land	--	50
051-Construction	--	3617
800-Other Expenditure	--	6172
Total: 04	0	9839
60 - Other Urban Development Schemes-		
001-Direction and Administration	--	12360
051-Construction	--	21839
052-Machinery and Equipments	15037	16352
Total: 60	15037	50551
Total: Government of Jammu and Kashmir	3299920	11312490
JHARKHAND		
03 - Integrated Development of Small and Medium Towns -		
190-Investments in Public Sector and Other Undertakings	--	13250
Total: 03	0	13250
04 - Slum Area Improvement-		
190- Investments in Public Sector and Other Undertakings	--	46000
796- Tribal Area Sub-Plan	--	20878
800-Other Expenditure	--	52151
Total: 04	0	119029
60-Other Urban Development Schemes-		
190-Investments in Public Sector and Other Undertakings	454727	707677
789-Special Component Plan for Scheduled Castes	97000	97000
796-Tribal Area Sub-Plan	521321	922258
800-Other Expenditure	--	598979
Total: 60	1073048	2325914
Total: Government of Jharkhand	1073048	2458193

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
KARNATAKA		
01 - State Capital Development -		
800-Other Expenditure	2500000	3510504
Total: 01	2500000	3510504
60- Other Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	60000
800-Other Expenditure	301760	1604010
901-Deduct - Receipts and Recoveries on Capital Account	--	-17
Total: 60	301760	1663993
Total : Government of Karnataka	2801760	5174497
KERALA		
60 - Other Development Schemes -		
051-Construction	--	19500
190-Investments in Public Sector and Other Undertakings	--	5100 (B)
800-Other Expenditure	--	1117
Total : Government of Kerala	0	25717
MADHYA PRADESH		
01 - State Capital Development -		
001- Direction and Administration	--	18150
050-Land	52696	102120
051-Construction	286861	3159499
052 - Machinery and Equipment	61796	734359
190- Investments in Public Sector and other undertakings	--	456303
191-Assistance to Municipal Corporation	--	780226
789- Special Component Plan for Scheduled Castes	2540	2540
799 - Suspense	--	183
800 - Other Expenditure	--	79378
Total:01	403893	5332758
03-Integrated Development of Small and Medium Towns-		
191-Assistance to Municipal Corporation	--	192723
800-Other Expenditure-Arrangement for Singhastra Mela	62500	1153466
Total:03	62500	1346189
60 - Other Urban Development Scheme -		
001-Direction and Administration	--	4147
051-Construction	154113	333974
190-Investments in Public Sector and Other Undertakings	--	219
191-Assistance to Municipal Corporation	--	522731
789- Special Component Plan for Scheduled Castes	17598	22598
793-Special Central Assistance for Scheduled Castes Component Plan	--	1678
800 - Other Expenditure	-4025	1116045
Total: 60	167686	2001392
Total : Government of Madhya Pradesh	634079	(A) 8680339

(A) Includes Rs. 1092843 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) Difference of Rs.one thousand is due to rounding.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MAHARASHTRA		
01 - State Capital Development (Bombay Development Scheme)-		
001-Direction and Administration	205	29687
050-Land	194592	1465523
051-Construction	--	539978
052-Machinery and Equipment	--	5230
190-Investments in Public Sector and Other Undertakings	--	39500
799-Suspense	--	362
800-Other Expenditure	--	212461
Total:01	194797	2292741
03- Integrated Development of Small and Medium Towns-		
191- Assistance to Municipal Corporation	--	198984
Total:03	0	198984
04 - Slum Area Improvement -		
051-Construction - Slum Improvement Fund Works	--	37763
797-Transfer to/from Reserve Funds and Deposit Accounts- Slum Improvement Fund	--	-6947
Total:04	0	30816
60 - Other Urban Development Schemes -		
190-Investments in Public Sector and Other Undertakings	--	142
800-Other Expenditure	--	--
Total:60	0	142
80- General-		
191- Assistance to Municipal Corporation	--	8595716
Total:80	0	8595716
Total : Government of Maharashtra	194797	11118399
MANIPUR		
01 - State Capital Development -		
800-Other Expenditure	161631	1544325
Total:01	161631	1544325
60 - Other Urban Development Schemes-		
051-Construction	140900	211626
Total:60	140900	211626
Total : Government of Manipur	302531	1755951
MEGHALAYA		
60-Other Urban Development Schemes-		
051-Construction	790	154794
800-Other Expenditure	4101	322600
Total : Government of Meghalaya	4891	477394
MIZORAM		
01 - State Capital Development -		
001- Direction and Administration-	--	2000
051- Construction	44681	1222889
052- Machinery and Equipment	--	4000
Total: 01	44681	1228889
03 - Integrated Development of Small and Medium Towns -		
051-Construction	14006	393894
800-Other Expenditure	--	22862
Total: 03	14006	416756

Social Services

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
MIZORAM		
60- Other Urban Development Schemes-		
051- Construction	--	26230
Total: 60	0	26230
Total : Government of Mizoram	58687	1671875
NAGALAND		
01- State Capital Development-		
050- Land	--	92338
800- Other Expenditure	18400	106686
Total: 01	18400	199024
03 - Integrated Development of Small and Medium Towns -		
800-Other Expenditure	10643	229871
Total: 03	10643	229871
60 - Other Urban Development Schemes -		
051-Construction	874434	2134608
190-Investments in Public Sector and Other Undertakings	68661	155662
Total: 60	943095	2290270
Total : Government of Nagaland	972138	2719165
ORISSA		
01 - State Capital Development -		
050-Land	50	129383
051-Construction	34974	280634
796-Tribal Area Sub-Plan	--	3050
800-Other Expenditure	--	20740
Total: 01	35024	433807
60 - Other Urban Development Schemes -		
051- Construction	--	4571
191-Assistance to Municipal Corporation	--	8400
789 - Special Component Plan for Scheduled Castes	2872	2872
796-Tribal Area Sub-Plan	3949	6149
800-Other Expenditure	111128	135398
Total:60	117949	157390
Total : Government of Orissa	152973	591197
PUNJAB		
01 - State Capital Development-		
800- Other Expenditure	391500	497000
60 - Other Urban Development Schemes -		
001- Direction and Administration-	--	(B) 6516
050-Land	--	511376
051- Construction	--	8352
052-Machinery and Equipment	--	1156
799-Suspense	--	3457 (A)
800-Other Expenditure	1987032	6597764
901- Deduct-Receipts and Recoveries on Capital Account	--	-615 (A)
Total : Government of Punjab	2378532	7625006

(A) Difference of Rs. 1 thousand is due to rounding.

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - Contd.			
(In thousands of rupees)			
	Expenditure	During the year	To end of the year
RAJASTHAN			
03 - Integrated Development of Small and Medium Towns-			
190-Investments in Public Sector and Other Undertakings		-	(A) 80000
800-Other Expenditure		1573949	22026225
Total: 03		1573949	22106225
04 - Slum Area Improvement			
800- Other Expenditure		654599	661933
Total: 04		654599	661933
60 - Other Urban Development Schemes -			
050-Land		3067917	12454777
051- Construction		--	20203
Total: 60		3067917	12474980
Total : Government of Rajasthan		5296465	35243138
SIKKIM			
03 - Integrated Development of Small and Medium Towns-			
051- Construction		73983	607097
789-Special Component Plan for Schedule Caste		4902	4902
796-Tribal Area Sub Plan		18170	18170
Total : Government of Sikkim		97055	630169
TAMIL NADU			
01- State Capital Development-			
190- Investments in Public Sector and Other Undertakings		--	4008053
800- Other Expenditure		--	1559
Total: 01		0	4009612
60 - Other Urban Development Schemes -			
051-Construction		122508	9304208
190- Investments in Public Sector and Other Undertakings		1040480	6848303
800- Other Expenditure		508500	1794533
901-Deduct-Receipts and Recoveries on Capital Account		-11236	-149460
Total: 60		1660252	17797584
Total : Government of Tamil Nadu		1660252	21807196
TRIPURA			
01- State Capital Development-			
051- Construction		--	52081
Total: 01		0	52081
03 - Integrated Development of Small and Medium Towns-			
051- Construction		--	42936
800-Other Expenditure		--	22160
Total: 03		0	65096
04 - Slum Area Improvement -			
191-Assistance to Municipal Corporation		--	36800
Total: 04		0	36800
60 - Other Urban Development Schemes -			
191-Assistance to Municipal Corporation		--	62174
Total: 60		0	62174
Total : Government of Tripura		0	216151

(A) Investments in Rajasthan Urban Infrastructure Finance of Development Corporation Limited.

Social Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 103-B-4217-ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2007-08 - Concld.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UTTAR PRADESH			
01-State Capital Development			
800-Other Expenditure		212961	212961
60- Other Urban Development Schemes-			
190-Investments in Public Sector and Other Undertakings		--	--
800-Other Expenditure		69000	360128 (A)
Total : Government of Uttar Pradesh		281961	360128
WEST BENGAL			
05 -Other Urban Development Schemes-			
789 - Special Component Plan for Scheduled Castes		-	--
Total: 05		0	0
60 - Other Development Schemes -			
789 - Special Component Plan for Scheduled Castes		136979	343040
051 - Construction		4829	335333
190-Investments in Public Sector and Other Undertakings		2250	2250
Total: 60		144058	680623
Total : Government of West Bengal		144058	680623
Total : CAPITAL OUTLAY ON URBAN DEVELOPMENT		29820558	155554800

(A) Includes Rs. 273323 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Social Services

(391)

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	5344	70923	--	4298	--	--	187185
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	5344	70923	0	4298	0	0	187185
9	--	--	--	--	--	--	--	6500	6500
10	--	--	--	--	--	--	--	116400	116400
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	122900	122900
13	--	--	143	41372	--	--	--	75693	5175843
14	--	--	--	--	--	--	--	319597	319597
15	--	--	--	--	--	--	--	619	619
16	0	0	143	41372	0	0	0	394671	5494821
17	--	--	--	--	--	--	--	379997	379997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	379997	379997
21	--	--	--	--	--	--	--	505268	505268
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	505268	505268
25	--	--	--	--	--	--	--	151973	151973
26	--	--	--	--	--	--	--	122400	122400
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	274373	274373
29	--	(A) 18069	--	--	--	--	--	--	18069
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	18069	0	0	0	0	0	0	18069

(A) Increased by Rs. One thousand due to rounding.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - State Capital Development -								
190 - Loans to Public Sector and other undertaking-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	4
191-Loans to Municipal Corporation-								
Balance 1st April, 2007	187185	--	3709	88	--	--	38932	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	1555	7
Balance 31st March, 2008	187185	0	3709	88	0	0	37377	8
789- Special Component Plan for SCs								
Balance 1st April, 2007	6500	--	--	--	--	--	--	9
Advanced during the year	116400	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	122900	0	0	0	0	0	0	12
800-Other Loans -								
Balance 1st April, 2007	5175843	--	5150	--	--	--	4800	13
Advanced during the year	319597	--	--	--	--	--	--	14
Repaid during the year	619	--	--	--	15	--	--	15
Balance 31st March, 2008	5494821	0	5150	0	-15	0	4800	16
02 - National Capital Region -								
001-Direction and Administration-								
Balance 1st April, 2007	379997	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	379997	0	0	0	0	0	0	20
191-Loans to Municipal Corporation-								
Balance 1st April, 2007	505268	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	505268	0	0	0	0	0	0	24
800-Other Loans -								
Balance 1st April, 2007	151973	--	--	--	--	--	--	25
Advanced during the year	122400	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	274373	0	0	0	0	0	0	28
03 - Integrated Development of Small & Medium Towns -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	18069	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2008	18069	0	0	0	0	0	0	32

(A) Reasons for Minus balance are under investigation.

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	3996	--	--	--	--	3996
2	--	--	--	--	--	--	--	--	0
3	--	--	--	23360	--	--	--	--	23360
4	0	0	0	-19364	0	0	0	0	-19364
5	--	--	--	8633	--	--	--	3609251	3847798
6	--	--	--	--	--	--	--	665	665
7	--	--	--	8616	--	--	--	--	10171
8	0	0	0	17	0	0	0	3609916	3838292
9	--	--	--	--	--	--	--	--	6500
10	--	--	--	--	--	--	--	--	116400
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	122900
13	--	--	--	23210	--	--	--	--	5209003
14	--	--	--	--	--	--	--	--	319597
15	--	--	--	-375	--	--	--	--	259
16	0	0	0	23585	0	0	0	0	5528341
17	--	--	--	--	--	--	--	--	379997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	379997
21	--	--	--	--	--	1096203	--	--	1601471
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	1096203	0	0	1601471
25	--	550	--	--	--	162145	--	--	314668
26	--	--	--	--	--	--	--	--	122400
27	--	550	--	--	--	170181	--	--	170731
28	0	0	0	0	0	-8036	0	0	266337
29	--	--	--	--	--	--	--	--	18069
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	0	0	18069

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
191-Loans to Municipal Corporation-										
Balance 1st April, 2007	81133	--	--	--	56472	193100	--	--	--	1
Advanced during the year	--	--	--	--	1230	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	81133	0	0	0	57702	193100	0	0	0	4
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
193-Loans to Voluntary Organisation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
796 - Tribal Area sub plan -										
Balance 1st April, 2007	--	--	--	--	--	379	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	379	0	0	0	16
800-Other Loans-										
Balance 1st April, 2007	--	--	268710	1500	288061	--	--	--	15119	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	3351	--	--	--	--	--	796	19
Balance 31st March, 2008	0	0	265359	1500	288061	0	0	0	14323	20
04-Slum Area Development-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
191-Loans to Municipal Corporation-										
Balance 1st April, 2007	--	--	--	--	--	--	42112	624770	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	42112	624770	0	28

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-2248	--	355	75655	--	1300843	13244	--	1718554
2	--	--	--	--	--	--	--	--	1230
3	-2248	--	--	--	--	679	1080	--	-489
4	0	0	355	75655	0	1300164	12164	0	1720273
			(A)						
5	--	5108	--	--	--	--	69134	--	74242
6	--	--	--	--	--	--	--	--	0
7	--	1571	--	--	--	--	3041	--	4612
8	0	3537	0	0	0	0	66093	0	69630
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	379
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	379
17	--	--	--	--	--	--	--	--	573390
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	4147
20	0	0	0	0	0	0	0	0	569243
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	49252	14137	116962	847233
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	182	--	182
28	0	0	0	0	0	49252	13955	116962	847051

(A) Decreased by Rs. One thousand due to rounding.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
191-Loans to Municipal Corporation-								
Balance 1st April, 2007	1718554	292845	--	--	--	--	29910	1
Advanced during the year	1230	--	--	--	--	--	--	2
Repaid during the year	-489	11711	--	--	--	--	-10080	3
Balance 31st March, 2008	1720273	281134	0	0	0	0	39990	4
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2007	74242	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	4612	--	--	--	--	--	--	7
Balance 31st March, 2008	69630	0	0	0	0	0	0	8
193-Loans to Voluntary Organisation-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
796 - Tribal Area sub plan -								
Balance 1st April, 2007	379	--	--	--	--	--	21950	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	379	0	0	0	0	0	21950	16
800-Other Loans-								
Balance 1st April, 2007	573390	--	10	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	4147	--	--	--	--	--	--	19
Balance 31st March, 2008	569243	0	10	0	0	0	0	20
04-Slum Area Development-								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	24
191-Loans to Municipal Corporation-								
Balance 1st April, 2007	847233	--	--	--	--	--	69993	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	182	--	--	--	--	--	--	27
Balance 31st March, 2008	847051	0	0	0	0	0	69993	28

(A) interest on Loans and Advances wrongly credited to this Major Head during 2006-07 now withdrawn.

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-17875	--	--	--	190722	2214156
2	--	--	--	--	--	--	--	--	1230
3	--	--	--	-11416 (A)	--	--	--	42	-10232
4	0	0	0	-6459	0	0	0	190680	2225618
5	--	--	--	-21175	--	--	--	--	53067
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-31028	--	--	--	--	-26416
8	0	0	0	9853	0	0	0	0	79483
9	--	--	--	2735	--	--	--	--	2735
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	2735	0	0	0	0	2735
13	--	--	--	--	--	--	--	--	22329
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	22329
17	32546	59741	--	--	--	90852	208691	--	965230
18	--	--	--	--	--	50000	--	--	50000
19	3737	24342	--	--	--	325600	--	--	357826
20	28809	35399	0	0	0	-184748	208691	0	657404
21	--	--	--	-80345	--	--	--	--	-80345
22	--	--	--	--	--	--	--	--	0
23	--	--	--	-732790	--	--	--	--	-732790
24	0	0	0	652445	0	0	0	0	652445
25	--	--	--	-7167	--	--	--	--	910059
26	--	--	--	--	--	--	--	--	0
27	--	--	--	-10500	--	--	--	--	-10318
28	0	0	0	3333	0	0	0	0	920377

(A) Minus balance is under examination.

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08- contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
192-Loans to Municipalities/ Municipal Councils-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 4
789-Special Component Plan for Scheduled Castes-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 8
796-Tribal Area Sub-plan-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 12
800-Other Loans -									
Balance 1st April, 2007	--	--	--	--	--	--	7299	--	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2008	0	0	0	0	0	0	7299	0	0 16
60 - Other Urban Development Schemes -									
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	--	--	--	-- 19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 20
191-Loans to Municipal Corporation-									
Balance 1st April, 2007	71480084	4035	76999	--	300476	2407563	308680	8545191	499 21
Advanced during the year	13225000	--	--	--	--	--	132851	1883000	-- 22
Repaid during the year	273832	424	--	--	--	--	15000	397828	462 23
Balance 31st March, 2008	84431252	3611	76999	0	300476	2407563	426531	10030363	37 24

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	150070	--	150070	
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	1481	--	1481	
4	0	0	0	0	0	0	148589	0	148589	
5	--	--	--	--	--	--	--	23800	23800	
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	23800	23800	
9	--	--	--	--	--	--	--	19550	19550	
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	19550	19550	
13	--	--	--	--	177495	677680	--	889732	1752206	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	177495	677680	0	889732	1752206	
17	--	--	--	--	--	--	30150	--	30150	
18	--	--	--	--	--	--	7100	--	7100	
19	--	--	--	--	--	--	5490	--	5490	
20	0	0	0	0	0	0	31760	0	31760	
21	418170	--	--	--	222553	5246980	10992	5195657	94217879	
22	--	--	--	--	35000	220847	--	--	15496698	
23	48740	--	--	--	500	30500	168	16578	784032	
24	369430	0	0	0	257053	5437327	10824	5179079	108930545	

Loans and Advances

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2007	150070	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	1481	--	--	--	--	--	--	3
Balance 31st March, 2008	148589	0	0	0	0	0	0	4
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	23800	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	23800	0	0	0	0	0	0	8
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	19550	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	19550	0	0	0	0	0	0	12
800-Other Loans -								
Balance 1st April, 2007	1752206	--	--	--	--	--	35000	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	1752206	0	0	0	0	0	35000	16
60 - Other Urban Development Schemes -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	30150	--	--	--	--	--	--	17
Advanced during the year	7100	--	--	--	--	--	--	18
Repaid during the year	5490	--	--	--	--	--	--	19
Balance 31st March, 2008	31760	0	0	0	0	0	0	20
191-Loans to Municipal Corporation-								
Balance 1st April, 2007	94217879	1538958	--	--	--	--	190665	21
Advanced during the year	15496698	173180	--	--	--	--	--	22
Repaid during the year	784032	26386	--	--	--	--	8211	23
Balance 31st March, 2008	108930545	1685752	0	0	0	0	182454	24

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	786	--	--	--	--	150856
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	1481
4	0	0	0	786	0	0	0	0	149375
5	--	--	--	--	--	--	--	--	23800
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	23800
9	--	--	--	--	--	--	--	--	19550
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	19550
13	--	--	--	--	--	--	--	--	1787206
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1787206
17	--	--	--	1541869	--	--	--	--	1572019
18	--	--	--	500000	--	--	--	--	507100
19	--	--	--	1048563	--	--	--	--	1054053
20	0	0	0	993306	0	0	0	0	1025066
21	--	--	--	204052	--	3332381	--	2141157	101625092
22	--	--	--	--	--	--	--	164000	15833878
23	--	--	--	-188220 (A)	--	2448	--	--	632857
24	0	0	0	392272	0	3329933	0	2305157	116826113

(A) Minus balance is under investigation.

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
193-Loans to Voluntary Organisation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
198-Loans to Gram Panchayats-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2007	--	--	--	--	--	--	279	--	--	13
Advanced during the year	--	--	--	--	--	--	105000	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	105279	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	3690	9945	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	3690	9945	0	0	20
800-Other Loans -										
Balance 1st April, 2007	5301	--	302911	--	1006922	--	14860	--	--	21
Advanced during the year	--	--	58200	--	244730	--	--	--	--	22
Repaid during the year	--	--	50	--	--	--	--	--	--	23
Balance 31st March, 2008	5301	0	361061	0	1251652	0	14860	0	0	24
902- Deduct amount from BMRTL Fund-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	0 25
Advanced during the year	--	--	--	--	--	--	--	--	--	0 26
Repaid during the year	--	--	--	--	--	--	--	--	--	0 27
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	0 28
GRAND TOTAL: Loans for Urban Development-										
Balance 1st April, 2007	71566518	4035	753955	1500	1653216	2604732	5441810	9169961	15618	29
Advanced during the year	13225000	0	58200	0	245960	0	237851	1883000	0	30
Repaid during the year	273832	424	3401	0	0	0	15000	397828	1258	31
Balance 31st March, 2008	84517686	3611	808754	1500	1899176	2604732	5664661	10655133	14360	32
Interest received and credited to revenue	--	--	6184	--	--	--	18766	--	1068	33

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	72880	--	--	--	--	2995	--	75875
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	241	--	241
4	0	72880	0	0	0	0	2754	0	75634
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	37909	38188
14	--	--	--	--	--	--	--	436305	541305
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	474214	579493
17	--	--	--	--	664534	--	--	33915	712084
18	--	--	--	--	118698	--	--	--	118698
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	783232	0	0	33915	830782
21	873901	4920	--	94082	165878	3580222	1151648	259992	7460637
22	--	--	--	--	79563	1729457	--	1911513	4023463
23	3291	--	--	--	--	--	--	3175	6516
24	870610	4920	0	94082	245441	5309679	1151648	2168330	11477584
25	--	--	--	--	--	-922000	--	--	-922000
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	-922000	0	0	-922000
29	1289823	100977	5842	282032	1230460	9937275	1442370	7696948	113197072
30	0	0	0	0	233261	1950304	7100	2906215	20746891
31	49783	1571	0	0	500	31179	11683	20372	806831
32	1240040	99406	5842	282032	1463221	11856400	1437787	10582791	133137132
33	--	2	--	--	--	--	--	41814	67834

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2007	75875	--	--	--	--	--	--	7077 1
Advanced during the year	0	--	--	--	--	--	--	-- 2
Repaid during the year	241	--	--	--	--	--	--	190 3
Balance 31st March, 2008	75634	0	0	0	0	0	0	6887 4
193-Loans to Voluntary Organisation-								
Balance 1st April, 2007	0	--	--	--	--	--	--	1728 5
Advanced during the year	0	--	--	--	--	--	--	-- 6
Repaid during the year	0	--	--	--	--	--	--	222 7
Balance 31st March, 2008	0	0	0	0	0	0	0	1506 8
198-Loans to Gram Panchayats-								
Balance 1st April, 2007	0	--	--	--	--	--	--	-- 9
Advanced during the year	0	--	--	--	--	--	--	-- 10
Repaid during the year	0	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	0	0	0	0	0	0	0	0 12
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	38188	--	--	--	--	--	--	-- 13
Advanced during the year	541305	--	--	--	--	--	--	-- 14
Repaid during the year	0	--	--	--	--	--	--	-- 15
Balance 31st March, 2008	579493	0	0	0	0	0	0	0 16
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	712084	34919	--	--	--	--	--	68442 17
Advanced during the year	118698	--	--	--	--	--	--	-- 18
Repaid during the year	0	--	--	--	--	--	--	-- 19
Balance 31st March, 2008	830782	34919	0	0	0	0	0	68442 20
800-Other Loans -								
Balance 1st April, 2007	7460637	195559	--	--	11916	--	--	-- 21
Advanced during the year	4023463	--	--	--	--	--	--	-- 22
Repaid during the year	6516	810	--	--	19	--	--	-- 23
Balance 31st March, 2008	11477584	194749	0	0	11897	0	0	0 24
902- Deduct amount from BMRTL Fund-								
Balance 1st April, 2007	-922000	--	--	--	--	--	--	-- 25
Advanced during the year	0	--	--	--	--	--	--	-- 26
Repaid during the year	0	--	--	--	--	--	--	-- 27
Balance 31st March, 2008	-922000	0	0	0	0	0	0	0 28
GRAND TOTAL: Loans for Urban Development-								
Balance 1st April, 2007	113197072	2062281	8869	88	11916	0	468497	29
Advanced during the year	20746891	173180	0	0	0	0	0	30
Repaid during the year	806831	38907	0	0	34	0	98	31
Balance 31st March, 2008	133137132	2196554	8869	88	11882	0	468399	32
Interest received & credited to revenue	67834	829533	--	--	22	--	--	33

No. 103-C-6217 - ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	589182	--	--	--	--	672134
2	--	--	--	6300	--	--	--	--	6300
3	--	--	--	-10767	--	--	--	--	-10336
4	0	0	0	606249	0	0	0	0	688770
5	--	--	--	--	--	--	--	--	1728
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	222
8	0	0	0	0	0	0	0	0	1506
9	--	--	--	-320	--	--	--	--	-320
10	--	--	--	--	--	--	--	--	0
11	--	--	--	-320	--	--	--	--	-320
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	38188
14	--	--	--	--	--	--	--	--	541305
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	579493
17	--	--	--	--	--	--	--	--	815445
18	--	--	--	--	--	--	--	--	118698
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	934143
21	690954	10	--	733013	--	70815	--	703646	9866550
22	--	--	--	--	--	--	--	675960	4699423
23	1504	--	--	68551	--	333	--	--	77733
24	689450	10	0	664462	0	70482	0	1379606	14488240
25	--	--	--	--	--	--	--	--	-922000
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	-922000
29	723500	60301	0	2980594	0	(A) 4752396	208691	6644776	131118981
30	0	0	0	506300	0	50000	0	840625	22316996
31	5241	24892	0	163674	0	498562	0	42	1538281
32	718259	35409	0	3323220	0	4303834	208691	7485359	151897696
33	--	13086	--	--	--	--	--	--	910475

(A) Includes Rs. 6359364 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
01 - Films -										
102-Receipts from Departmentally Produced Films	62520	--	--	--	42	--	--	--	--	1
103-Receipts from Cinematograph Films Rules	--	--	--	--	--	5	--	--	--	2
105-Receipts from Community Radio and TV Sets	--	--	--	--	--	--	--	--	--	3
113-Receipts from other Publications	--	--	--	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	--	--	--	--	--	--	--	--	--	5
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	10347	--	--	10	59	125				7
Total : 01	72867	0	0	10	101	130	0	0	0	8
60 - Others -										
104-Teleprinter Plan	--	--	--	--	--	--	--	--	--	9
105-Registration of News Papers	--	--	386	--	--	152	--	--	--	10
106-Receipts from advertising and Visual Publicity	7882	--	--	--	3	79	--	--	--	11
112-Employment News	480863	--	--	--	--	--	--	--	--	12
113-Receipt from Other Publications	43201	--	350	--	2	132	--	--	--	13
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	14
800-Other Receipts	1359845	23	353	53	81	245	445	9	58	15
900-Deduct-Refunds	--	--	--	--	--	--	-60	--	--	16
Total : 60	1891791	23	1089	53	86	608	385	9	58	17
TOTAL : Receipts from Information and Publicity	1964658	23	1089	63	187	738	385	9	58	18

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	492	--	--	--	--	--	--	169	63223
2	--	--	--	--	--	--	--	--	5
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	490	260	--	--	146	4959	--	758	17154
8	982	260	0	0	146	4959	0	927	80382
9	--	--	--	--	--	--	--	--	0
10	1206	--	--	--	--	--	--	1	1745
11	1494	--	--	--	--	--	--	190	9648
12	1098	--	--	--	--	--	--	8	481969
13	1892	--	4112	3	--	--	141	1	49834
14	--	--	--	--	--	--	--	--	0
15	1645	630	3024	139	--	11282	644	305	1378781
16	--	--	--	--	--	--	--	--	-60
17	7335	630	7136	142	0	11282	785	505	1921917
18	8317	890	7136	142	146	16241	785	1432	2002299

Social Services

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Films -								
102-Receipts from Departmentally Produced Films	63223	11	--	--	--	--	--	1
103-Receipts from Cinematograph Films Rules	5	8594	--	--	--	--	--	2
105-Receipts from Community Radio and TV Sets	0	112	--	--	--	--	--	3
113-Receipts from other Publications	0	--	--	--	--	--	--	4
106-Receipts from Advertising and Visual Publicity	0	41	--	--	--	--	--	5
501-Services and Service Fees	0	30	--	--	--	--	--	6
800-Other Receipts	17154	18750	3	--	--	--	--	7
Total : 01	80382	27538	3	0	0	0	0	8
60 - Others -								
104-Teleprinter Plan	0	--	--	--	--	--	--	9
105-Registration of News Papers	1745	31	--	--	--	--	--	10
106-Receipts from advertising and Visual Publicity	9648	--	--	--	--	--	--	11
112-Employment News	481969	--	--	--	--	--	--	12
113-Receipt from Other Publications	49834	--	--	150	--	--	--	13
501-Services and Service Fees	0	17	--	--	--	--	--	14
800-Other Receipts	1378781	861	404	74	--	--	6087	15
900-Deduct-Refunds	-60	--	--	--	--	--	--	16
Total : 60	1921917	909	404	224	0	0	6087	17
TOTAL : Receipts from Information and Publicity	2002299	28447	407	224	0	0	6087	18

No. 104 - 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2008 - concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	27246	--	--	--	243	90723
2	36	--	--	--	--	--	--	451	9086
3	--	--	--	--	--	--	--	--	112
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	41
6	--	--	--	--	--	--	--	--	30
7	123	1465	--	--	825	--	--	5180	43500
8	159	1465	0	27246	825	0	0	5874	143492
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1776
11	--	--	91	1483	--	--	--	--	11222
12	--	--	--	--	--	--	--	--	481969
13	--	--	--	534	--	398	--	4	50920
14	--	--	--	--	--	--	--	--	17
15	966	--	1812	24645	283	1034	145	326	1415418
16	--	--	--	--	--	--	--	--	-60
17	966	0	1903	26662	283	1432	145	330	1961262
18	1125	1465	1903	53908	1108	1432	145	6204	2104754

Social Services

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2008

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01 - Films -										
001-Direction and Administration	27185	--	--	--	57658	26854	175039	101664	15195	1
003-Training	--	--	--	--	--	--	--	--	--	2
105-Production of Films	326725	--	45848	--	5009	--	--	--	9413	4
796-Tribal Area Sub-Plan	417	--	--	--	--	--	--	--	--	5
789-Special Component plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	375302	--	--	--	--	--	--	--	80000	7
911-Deduct - Recoveries of Overpayments	-467	--	--	--	--	--	--	--	-255	8
Total : 01	729162	0	45848	0	62667	26854	175039	101664	104353	9
60 - Others -										
001-Direction and Administration	--	7936	228246	(A) 53386	--	--	--	--	--	10
003-Training	59295	--	133791	--	--	--	--	--	--	11
101-Advertising and Visual Publicity	513727	6783	805217	--	48226	99678	--	--	39828	12
102-Information Centres	--	1782	--	--	2368	--	1016	--	--	13
103-Press Information Services	316687	1110	9386	--	723	--	--	--	200	14
105-Registration of News Papers	22353	--	--	--	--	--	--	--	--	15
106-Field Publicity	251048	1968	--	--	54762	125052	33964	--	7673	16
107-Song and Drama Services	188238	161	--	--	6396	--	--	--	1455	17
109-Photo Services	26775	--	--	--	2186	--	3333	--	--	18
110-Publications	149165	359	--	--	15264	--	--	--	--	19
111-Community, Radio and Television	--	--	--	--	--	--	--	--	--	20
112-Employment News	235985	--	--	--	--	--	--	--	--	21
789-Special Component plan for Scheduled Castes	--	--	6825	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	2917	--	--	--	5968	--	--	23
798-International Cooperation	2486	--	--	--	--	--	--	--	--	25
800-Other Expenditure	15	572	15884	--	--	--	--	--	--	26
911-Deduct - Recoveries of Overpayments	--	-1	--	--	--	--	--	--	-23	27
Total : 60	1765774	20670	1202266	53386	129925	224730	44281	0	49133	28
TOTAL : Expenditure on Information and Publicity	2494936	20670	1248114	53386	192592	251584	219320	101664	153486	29
Charged	--	--	--	--	--	--	--	--	--	30
Voted	2494936	20670	1248114	53386	192592	251584	219320	101664	153486	31

(A) Includes Rs. 171 thousands (charged) met out of advances from the contingency fund during the year 2006-07 and recouped to the fund during the year 2007

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	200892	17566	49712	--	20847	--	42220	246099	980931
2	--	--	--	--	--	--	--	--	0
4	1978	21901	11091	--	--	44601	2359	57305	526230
5	--	--	--	--	--	--	--	--	417
6	--	--	--	--	--	--	--	--	0
7	3749	--	--	--	--	32015	--	--	491066
8	--	--	--	--	--	--	-34	--	-756
9	206619	39467	60803	0	20847	76616	44545	303404	1997888
10	--	--	--	55563	11684	73735	--	--	430550
11	--	7310	--	--	--	--	--	--	200396
12	--	27455	60344	37232	160000	--	62269	--	1860759
13	6127	7579	11003	41631	--	7180	540	7424	86650
14	--	87250	--	--	--	10178	707	--	426241
15	--	--	--	--	35943	--	--	--	58296
16	43334	73681	--	19414	--	100350	15591	60899	787736
17	--	28219	7223	--	--	--	--	--	231692
18	--	1499	--	--	--	2518	1201	--	37512
19	76001	8118	4401	--	--	15874	69	25290	294541
20	73555	7636	--	789	--	--	--	--	81980
21	--	--	--	--	--	--	--	--	235985
22	--	--	4000	--	--	--	--	4187	15012
23	22447	--	6160	--	28415	--	--	7266	73173
25	--	--	--	--	--	--	--	--	2486
26	--	71509	--	5909	--	8226	25305	--	127420
27	--	--	--	--	--	--	-257	--	-281
28	221464	320256	93131	160538	236042	218061	105425	105066	4950148
29	428083	359723	153934	160538	256889	294677	149970	408470	6948036
30	--	69	--	--	--	--	--	--	69
31	428083	359654	153934	160538	256889	294677	149970	408470	6947967

Social Services

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Films -								
001-Direction and Administration	980931	146213	--	--	18419	--	--	1
003-Training	0	--	--	--	1650	--	--	2
105-Production of Films	526230	13670	--	--	1799	--	1307	4
796-Tribal Area Sub-Plan	417	--	--	--	--	--	220	5
789-Special Component plan for Scheduled Castes	0	--	--	--	--	--	160	6
800-Other Expenditure	491066	71392	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-756	-11	--	--	--	--	--	8
Total : 01	1997888	231264	0	0	21868	0	1687	9
60 - Others -								
001-Direction and Administration	430550	--	9897	25986	--	52465	66419	10
003-Training	200396	--	--	170	--	622	243	11
101-Advertising & Visual Publicity	1860759	6609	3107	13636	2060	26632	7472	12
102-Information Centres	86650	11900	3933	--	10074	19670	11220	13
103-Press Information Services	426241	--	1050	950	1295	953	600	14
105-Registration of News Papers	58296	--	--	--	--	--	--	15
106-Field Publicity	787736	12465	4005	1401	4124	8884	58214	16
107-Song and Drama Services	231692	--	2399	38	1057	--	1826	17
109-Photo Services	37512	-1039	(A) 2276	621	2605	705	367	18
110-Publications	294541	4061	4080	7041	2813	--	966	19
111-Community, Radio and Television	81980	967	--	--	230	--	--	20
112-Employment News	235985	--	--	--	--	--	--	21
789-Special Component plan for Scheduled Castes	15012	--	--	--	--	--	1816	22
796-Tribal Area Sub-Plan	73173	--	--	--	--	--	2493	23
798-International Cooperation	2486	--	--	--	--	--	--	25
800-Other Expenditure	127420	--	--	162	2000	--	--	26
911-Deduct - Recoveries of Overpayments	-281	--	--	--	--	--	-63	27
Total : 60	4950148	34963	30747	50005	26258	109931	151573	28
TOTAL : Expenditure on Information and Publicity	6948036	266227	30747	50005	48126	109931	153260	29
Charged	69	--	--	--	--	--	--	30
Voted	6947967	266227	30747	50005	48126	109931	153260	31

(A) Minus balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	709	--	--	--	--	--	1146272
2	--	--	--	--	--	--	--	--	1650
4	7482	--	--	46886	--	13172	6672	2588	619806
5	--	--	--	--	--	--	--	--	637
6	--	--	--	--	--	--	--	--	160
7	--	--	--	--	--	--	--	36977	599435
8	--	--	--	--	--	--	--	--	-767
9	7482	0	709	46886	0	13172	6672	39565	2367193
10	126886	172939	7641	19736	43526	72391	17046	--	1045482
11	--	--	112	--	957	--	--	--	202500
12	41687	--	20194	--	27090	29092	74102	249429	2361869
13	--	21041	5450	3724	6025	18188	3094	191763	392732
14	--	--	--	--	8553	9248	34994	528	484412
15	--	--	--	--	--	--	--	--	58296
16	--	34453	--	195917	21624	68098	11941	14373	1223235
17	234	--	--	--	5471	--	--	4900	247617
18	--	--	2939	--	364	6714	1739	40	54843
19	--	--	17172	28352	2951	28997	6419	9222	406615
20	--	--	--	7524725	1822	2957	--	--	7612681
21	--	--	--	--	--	--	--	--	235985
22	--	--	3000	--	--	--	--	100	19928
23	--	1538	9000	--	--	--	203	25	86432
25	--	--	--	--	--	--	--	--	2486
26	--	448	--	16196	--	41041	1570	27489	216326
27	--	--	--	-538	--	--	--	-12	-894
28	168807	230419	65508	7788112	118383	276726	151108	497857	14650545
29	176289	230419	66217	7834998	118383	(B) 289898	157780	(A) 537422	17017738
30	--	--	--	--	--	--	--	--	69
31	176289	230419	66217	7834998	118383	289898	157780	537422	17017669

(A) Excludes Rs. 291 thousands spent out of advances from Contingency Fund during the current year and not recouped to the Fund till the end of the year.

(B) Includes Rs.8437 thousands spent out of advances from the Contingency Fund during 1994-95 and recouped to the Fund during 2007-08.

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2007-08

		(In thousands of rupees)	
		Expenditure During the year	To end of the year
UNION GOVERNMENT			
01 - Films -			
052-Machinery and Equipment		1692	444201
190- Investments in Public Sector and Other Undertakings		--	84303
200-Other Buildings		45285	677608
Total-01		46977	1206112
60 - Others -			
052-Machinery and Equipment		3612	279771
101-Buildings		37588	408808
113-Monitoring Services		29000	29000
190- Investments in Public Sector and Other Undertakings		--	41539
800-Other Expenditure		2914	154202
Total-60		73114	913320
Total : Union Government		120091	2119432
UNION TERRITORY GOVERNMENT			
PUDUCHERRY			
60 - Others -			
800-Other Expenditure		--	42132
Total : Government of Puducherry		0	42132
STATE GOVERNMENTS			
ANDHRA PRADESH			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	64527
Total 01		0	64527
60 - Others -			
101-Buildings		251	251
190- Investments in Public Sector and Other Undertakings		--	200
Total 60		251	451
Total : Government of Andhra Pradesh		251	64978
ARUNACHAL PRADESH			
60 - Others -			
101-Buildings		--	14214
800-Other Expenditure		473	6671
Total : Government of Arunachal Pradesh		473	20885
ASSAM			
60 - Others -			
800-Other Expenditure		--	22
Total : Government of Assam		0	22
CHHATTISGARH			
60-Others		--	--
052- Machinery and Equipment		96	184
190-Investments in Public Sector and Other Undertakings		--	--
800-Other Expenditure		100	6184
Total : Government of Chhattisgarh		196	6368

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2007-08

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
GUJARAT			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	7000
Total-01		0	7000
60 - Others -			
101-Buildings		8605	43613
190- Investments in Public Sector and Other Undertakings		--	4001
Total-60		8605	47614
Total : Government of Gujarat		8605	54614
HARYANA			
60 - Others -			
101-Buildings		--	11512
Total : Government of Haryana		0	11512
HIMACHAL PRADESH			
60 - Others -			
101-Buildings		3500	41330
796-Tribal Area Sub-Plan		--	1828
Total : Government of Himachal Pradesh		3500	43158
JAMMU AND KASHMIR			
60 - Others -			
800- Other expenditure		9886	52031
Total : Government of Jammu and Kashmir		9886	52031
KARNATAKA			
01 - Films -			
190- Investments in Public Sector and Other Undertakings		--	15473
800-Other Expenditure		--	22087
60 - Others -			
101-Buildings		10400	78026
Total : Government of Karnataka		10400	115586
KERALA			
60 - Others -			
101-Buildings		--	3000
Total : Government of Kerala		0	3000
MAHARASHTRA			
60 - Others -			
052-Machinery and Equipment		--	1107
Total : Government of Maharashtra		0	1107
MADHYA PRADESH			
60 - Others -			
101-Buildings		--	31895
190- Investments in Public Sector and Other Undertakings		--	1280 (A)
Total : Government of Madhya Pradesh		0	33175

(A) Includes Rs. 31829 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Social Services

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and
to the end of the year 2007-08 - contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
MANIPUR			
60 - Others -			
101-Buildings		2000	23787
Total : Government of Manipur		2000	23787
MIZORAM			
60 - Others -			
101-Buildings		4000	30473
800-Other Expenditure		--	1372
Total : Government of Mizoram		4000	31845
NAGALAND			
60 - Others -			
800-Other Expenditure		32345	87658
Total : Government of Nagaland		32345	87658
ORISSA			
60 - Others -			
101- Buildings		--	500
800-Other Expenditure		--	2434
Total : Government of Orissa		0	2934
PUNJAB			
60 - Others -			
052- Machinery and Equipment		--	432
101- Buildings		--	20291
800- Other Expenditure			8
Total : Government of Punjab		0	20731
RAJASTHAN			
60 - Others			
101-Buildings		687	35068
Total : Government of Rajasthan		687	35068
TAMIL NADU			
01 - Films -			
052-Machinery and Equipment		--	5450
190- Investments in Public Sector and Other Undertakings		--	139100
200-Other Buildings		--	(B) 5028
Total-01		0	149578
60 - Others -			
052-Machinery and Equipment		7889	15296
101-Buildings		9833	309752
800-Other Expenditure		2402	46468
Total-60		20124	371516
Total : Government of Tamil Nadu		20124	521094
TRIPURA			
60 - Others -			
101- Buildings		21727	74727
800-Other Expenditure		15000	1000
Total : Government of Tripura		36727	75727

(A) Includes Rs. 39300 thousands adjusted proforma in rectification of misclassification during previous year.

(B) Includes Rs. (-)39300 thousands adjusted proforma in rectification of misclassification during previous year.

No. 104-B-4220-ACCOUNT of CAPITAL OUTLAY on INFORMATION & PUBLICITY during and to the end of the year 2007-08 - concd.

	(In thousands of rupees)	
	Expenditure	To end of the year
UTTAR PRADESH		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	--	82565
200-Other Buildings	--	67025
Total-01	0	149590
60 - Others -		
052-Machinery and Equipment	--	15217
101-Buildings	--	12755
Total 60	0	27972
Total : Government of Uttar Pradesh	0	177562
WEST BENGAL		
01 - Films -		
190- Investments in Public Sector and Other Undertakings	2595	143268
201-Studios	1178	11650
Total-01	3773	154918
60 - Others -		
101-Buildings	1763	94314
Total 60	1763	94314
Total : Government of West Bengal	5536	249232
Total : Capital Outlay on Information and Publicity	254821	3793638

(A) Includes Rs. 88381 thousands related to Uttar Pradesh pending allocation.

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Welfare of Scheduled Castes-										
001-Direction and Administration	3118	10543	288686	--	13129	143937	--	18645	--	1
003-Training	--	--	--	--	--	25000	--	--	--	2
102-Economic Development	1535	--	700932	--	782	384914	2095	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	9856	--	5481	--	--	3000	--	4
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	163158	--	--	--	8
198-Assistance to Gram Panchayat	--	--	--	--	--	5113938	--	--	--	9
277-Education	882540	148510	8982853	--	73502	564070	269117	168741	1995	10
282-Health	--	--	--	--	60	--	--	--	--	11
283-Housing	100	596	3800880	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	243721	--	--	--	--	175540	--	--	13
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	105538	--	--	--	1525	14
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	4050	15
800-Other Expenditure	583794	8	154186	--	31905	529	--	15371	--	16
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	--	--	--	--	--	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	--	-4017	--	--	--	-9177	--	--	-1	18
Total : 01	1471087	399361	13937393	0	230397	1786369	446752	205757	7569	19
02-Welfare of Scheduled Tribes-										
001-Direction and Administration	29623	--	269642	--	40274	--	118520	--	--	20
003-Training	--	--	5727	--	--	--	--	--	--	21
102-Economic Development	205084	--	1114364	--	110612	50377	153004	--	--	22
190-Assistance to Public Sector and Other Undertakings	--	--	339783	--	160330	--	--	--	--	23
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	24
196-Assistance to Zila Parishads/ District Level Panchayats	10500	--	--	--	--	--	--	--	--	25
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	22098	--	--	--	26
198-Assistance to Gram Panchayat	--	--	--	--	--	39918	--	--	--	27
277-Education	447916	--	3599138	--	171884	80271	4635766	--	--	28
282-Health	--	--	32761	--	--	1954	--	--	--	29
283-Housing	600	--	--	--	--	--	--	--	--	30
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	31
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	566959	--	--	--	--	32
796-Tribal Area Sub-Plan	26105	--	--	--	44008	--	639163	--	--	33
800-Other Expenditure	585827	--	13444	--	950130	10549	2265	--	--	34
911-Deduct - Recoveries of Overpayments	-119	--	--	--	--	-292	--	--	--	35
Total : 02	1305536	0	5374859	0	2044197	204875	5548718	0	0	36
Total : 01 and 02 carried over to pages 424-25	2776623	399361	19312252	0	2274594	1991244	5995470	205757	7569	37

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	117924	101454	49238	90330	--	23786	120535	52883	1034208
2	--	--	--	--	--	--	--	--	25000
3	225055	3060	--	--	132	1312292	--	4121	2634918
4	18500	--	--	--	--	334250	--	--	371087
5	--	--	--	--	--	--	4160	--	4170
6	--	--	--	--	--	--	4990	--	4990
7	--	--	--	--	--	1613756	12721	--	1626477
8	--	--	--	--	--	2658914	165811	--	2987883
9	--	--	--	--	--	--	20960	--	534898
10	1149503	613961	--	401465	5749	152118	1316432	362842	15093398
11	7364	--	--	--	--	--	39296	--	46720
12	145006	147270	--	--	--	--	887	--	4094739
13	--	--	225827	175636	--	--	--	2728750	3549474
14	108445	141692	--	--	919	220067	122710	271988	972884
15	--	--	--	--	--	--	--	--	4050
16	88970	274720	--	--	--	540546	891073	3453	2584555
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	-8257	--	-21452
19	1860767	1282157	275065	667431	6800	6855729	2691318	3424037	35547989
20	6069	--	--	--	--	6853	32634	254553	758168
21	--	--	--	--	--	--	--	--	5727
22	65018	--	2639	--	--	--	--	7079	1708177
23	--	--	--	--	--	73250	--	--	573363
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	501954	5549	--	518003
26	--	--	--	--	--	190500	36244	--	248842
27	--	--	--	--	--	--	6789	--	46707
28	621035	--	241	875166	--	22001	359822	913637	11726877
29	2180	--	--	--	--	--	26114	--	63009
30	27013	--	5217	--	--	572185	19915	--	624930
31	--	--	--	--	--	--	--	--	0
32	572696	--	--	--	9347	354209	56006	913373	2472590
33	2141420	--	32279	1009969	--	--	--	2347612	6240556
34	31245	--	--	25592	114225	358946	412072	19099	2523394
35	--	--	--	--	--	--	-2038	--	-2449
36	3466676	0	40376	1910727	123572	2079898	953107	4455353	27507894
37	5327443	1282157	315441	2578158	130372	8935627	3644425	7879390	63055883

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Welfare of Scheduled Castes-								
001-Direction and Administration	1034208	248367	--	--	--	--	--	1
003-Training	25000	--	--	--	--	--	--	2
102-Economic Development	2634918	383996	2000	--	--	--	--	3
190-Assistance to Public Sector and other Undertakings	371087	--	--	--	--	--	--	4
191-Assistance to Municipal Corporation	4170	--	--	--	--	--	--	5
192-Assistance to Municipalities/ Municipal Councils	4990	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	1626477	--	--	--	--	--	--	7
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	2987883	--	--	--	--	--	--	8
198-Assistance to Gram Panchayat	534898	--	--	--	--	--	--	9
277-Education	15093398	4088819	15368	--	--	--	619361	10
282-Health	46720	--	200	--	--	--	--	11
283-Housing	4094739	--	1500	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	3549474	--	--	--	--	--	--	13
793-Special Central Assistance for Scheduled Castes Component Plan	972884	167430	--	--	--	--	245342	14
796-Tribal Area Sub-Plan	4050	--	--	--	--	--	--	15
800-Other Expenditure	2584555	1745148	--	--	--	--	7809	16
902-Deduct Amount met from Tamil Nadu Special Welfare Fund	0	--	--	--	--	--	--	17
911-Deduct - Recoveries of Overpayments	-21452	--	--	--	--	--	-2979	18
Total : 01	35547989	6633760	19068	0	0	0	869533	19
02-Welfare of Scheduled Tribes-								
001-Direction and Administration	758168	178409	63273	--	--	--	--	20
003-Training	5727	--	--	--	--	--	--	21
102-Economic Development	1708177	--	15999	--	--	--	338400	22
190-Assistance to Public Sector and Other Undertakings	573363	--	--	--	--	--	71500	23
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	24
196-Assistance to Zila Parishads/ District Level Panchayats	518003	--	--	--	--	--	--	25
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	248842	--	--	--	--	--	--	26
198-Assistance to Gram Panchayat	46707	--	--	--	--	--	--	27
277-Education	11726877	4647665	21124	--	--	12741	1834419	28
282-Health	63009	--	6000	--	--	--	--	29
283-Housing	624930	6566	28990	--	--	--	--	30
792- Irrecoverable Loans written off	0	--	--	--	--	--	--	31
794-Special Central Assistance for Tribal Sub-Plan	2472590	--	--	--	--	--	1327498	32
796-Tribal Area Sub-Plan	6240556	5667074	119081	--	--	--	145271	33
800-Other Expenditure	2523394	--	206435	117417	--	--	9827	34
911-Deduct - Recoveries of Overpayments	-2449	-116	--	--	--	--	-176	35
Total : 02	27507894	1049598	460902	117417	0	12741	3726739	36
Total : 01 and 02 carried over to pages 426-27	63055883	17133358	479970	117417	0	12741	4596272	37

(A) Includes Rs. 3000 thousands spent out of contingency fund during 2006-07 and recouped to the fund during 2007-08.

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

Item No	STATE GOVERNMENTS							Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	
1	101256	58901	6080	24807	22550	45112	180712	-- 1721993
2	--	--	--	--	--	--	--	-- 25000
3	--	--	5683	1346	231	188	3023	-- 3031385
4	--	--	--	--	--	--	10000	60688 441775
5	--	--	--	--	--	--	--	-- 4180
6	--	--	--	--	--	--	--	-- 4990
7	--	48335	480	--	--	--	--	-- 1675292
8	--	--	--	--	--	--	--	-- 2987883
9	--	--	1120	--	--	--	--	-- 536018
10	269347	139004	766	4618752	84182	543430	7846739	1044211 34363377
11	--	--	--	1446	--	--	--	-- 48366
12	--	--	--	113576	--	--	--	-- 4209815
13	37942	1036078	4485	373655	--	--	--	-- 5001634
14	--	422315	5638	489796	--	59424	1181287	294347 3838463
15	--	30023	--	--	--	--	--	-- 34073
16	9450	--	2250	51512	5897	36920	909379	28684 5381604
17	--	--	--	--	--	--	--	-- 0
18	--	--	--	--	--	--	--	--9 -24440
19	417995	1734656	26502	5674890	112860	685074	10131140	1427921 63281388
20	--	2866	9798	--	74085	2934	10731	-- 1100264
21	--	--	--	--	--	--	--	-- 5727
22	--	--	16480	10182	140366	--	--	-- 2229604
23	--	--	--	--	8800	--	--	-- 653663
24	--	--	--	--	--	--	--	-- 0
25	--	41050	1920	--	--	--	--	-- 560973
26	--	--	--	--	--	--	--	-- 248842
27	--	--	4480	--	--	--	--	-- 51187
28	131607	668601	2240	373527	262664	257241	54684	281569 20274959
29	--	--	--	1976	250	--	--	-- 71235
30	--	--	--	1492	--	--	--	-- 661978
31	--	--	--	--	--	--	--	-- 0
32	--	--	39573	16781	113278	11100	80636	-- 4061456
33	--	569409	20152	26205	--	--	835	1426808 14215391
34	--	4375	4251	2458	494481	36271	20564	-- 3419473
35	--	--	--	--	--	--	--	--115 -2856
36	131607	1286301	98894	432621	1093924	307546	167450	1708262 47551896
37	549602	3020957	125396	6107511	1206784	992620	10298590	3136183 110833284

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

	Union Government	U.T.Govt. Puducherry		STATE GOVERNMENTS						(In thousands of rupees)	Item No
				Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total : 01 and 02 brought forward from pages 420-21	2776623	399361	19312252	0		2274594	1991244	5995470	205757	7569	1
03-Welfare of Backward Classes-											
001-Direction and Administration	18962	--	143073	--	11169	--	--	--	--	--	2
003-Training	--	--	138	--	--	--	--	--	--	--	3
102-Economic Development	--	--	303780	--	65999	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	11000	14597	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads District Level Panchayats	--	--	--	--	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	--	--	--	--	--	51344	--	--	--	--	7
198-Assistance to Gram Panchayat	--	--	--	--	--	88558	--	--	--	--	8
277-Education	--	28312	4337342	--	49073	347725	250123	--	6299	9	
282-Health	--	--	--	--	--	--	--	--	--	--	10
283-Housing	--	18342	5000	--	--	--	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	9999	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	37720	1271	--	--	133170	--	28920	10383	--	--	14
911-Deduct - Recoveries of Overpayments	--	-106	--	--	--	-164	--	--	--	-2	15
Total : 03	56682	68818	4803930	0	259411	487463	279043	10383	6297	16	
80-General -											
001-Direction and Administration	124031	--	14035	--	56655	--	--	--	--	--	17
003-Training	--	--	--	--	--	--	--	--	--	--	18
101-Welfare of denotified and other nomadic tribes	--	--	16335	--	--	--	--	--	--	--	19
102-Economic Development	94475	--	--	--	487	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	21
195- Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	3200	--	--	--	--	--	--	--	--	--	23
789-Special Component Programme for SC	--	16705	--	--	--	--	--	--	--	--	24
797-Transfer from/to Reserve Fund and Deposit Account	--	--	--	--	--	--	--	--	--	--	25
800-Other Expenditure	746570	19419	1110293	--	--	--	--	--	14851	16095	26
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	-3	27
Total : 80	968276	36124	1140663	0	57142	0	0	14851	16092	28	
Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	3801581	504303	25256845	0	2591147	2478707	6274513	230991	29958	29	
Charged	--	--	--	--	--	--	--	--	--	--	30
Voted	3801581	504303	25256845	0	2591147	2478707	6274513	230991	29958	31	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Jammu and Kashmir	Karnataka	Kerala	Madhya Pradesh	
1	5327443	1282157	315441	2578158	130372	8935627	3644425	7879390	63055883
2	63320	574	6616	--	29442	60956	--	31191	365303
3	--	--	--	--	--	--	--	--	138
4	54121	--	8112	--	36476	20000	--	--	488488
5	14400	--	--	--	--	37500	--	--	77497
6	--	--	--	--	--	1816184	--	--	1816184
7	--	--	--	--	--	198864	--	--	250208
8	--	--	--	--	--	--	--	--	88558
9	1777711	91702	1108	384805	38969	591167	740685	1940610	10585631
10	13913	--	--	--	--	--	--	--	13913
11	339482	10000	16513	--	--	--	--	--	389337
12	--	--	--	--	--	--	--	--	9999
13	--	--	--	44137	--	--	--	--	44137
14	102202	38600	--	--	125	676311	7027	66807	1102536
15	--	--	--	--	--	--	-3807	--	-4079
16	2365149	140876	32349	428942	105012	3400982	743905	2038608	15227850
17	--	--	--	--	--	--	--	--	194721
18	--	--	--	--	--	--	--	--	0
19	208447	--	--	--	--	--	--	--	224782
20	--	400	--	--	--	--	--	--	95362
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	4100	--	4100
23	--	--	--	--	--	--	--	--	3200
24	--	--	--	--	--	--	--	--	16705
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	68465	--	144641	--	2120334
27	--	--	--	--	--	--	-613	--	-616
28	208447	400	0	0	68465	0	148128	0	2658588
					(A)				
29	7901039	1423433	347790	3007100	303849	12336609	4536458	9917998	80942321
30	266	--	--	--	--	--	--	505	771
31	7900773	1423433	347790	3007100	303849	12336609	4536458	9917493	80941550

(A) Includes Rs. 5239 thousand and Rs. 2500 thousand as Grant-in-aid paid to Markazi Behoodhi Khawateen Miskeen Bagh Srinagar and Cottage Industries centre Srinagar respectively.

Social Services

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : 01 and 02 brought forward from pages 422-23	63055883	17133358	479970	117417	0	12741	4596272	1
03-Welfare of Backward Classes-								
001-Direction and Administration	365303	8303	5929	--	--	--	--	2
003-Training	138	--	--	--	--	--	--	3
102-Economic Development	488488	10	38894	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	77497	--	--	--	--	--	1207	5
196-Assistance to Zila Parishads/ District Level Panchayats	1816184	--	--	--	--	--	--	6
197-Assistance to Block Panchayat/ Intermediate Level Panchayat	250208	--	--	--	--	--	--	7
198-Assistance to Gram Panchayat	88558	--	--	--	--	--	--	8
277-Education	10585631	6403309	22702	--	--	--	8898	9
282-Health	13913	--	1000	--	--	--	--	10
283-Housing	389337	--	29984	--	--	--	--	11
789-Special Component Plan for Scheduled Castes	9999	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	44137	--	--	--	--	--	--	13
800-Other Expenditure	1102536	83520	11538	--	--	--	2453	14
911-Deduct - Recoveries of Overpayments	-4079	--	--	--	--	--	-88	15
Total : 03	15227850	6495142	110047	0	0	0	12470	16
80-General -								
001-Direction and Administration	194721	--	--	--	--	--	123227	17
003-Training	0	--	--	--	--	--	100	18
101-Welfare of denotified and other nomadic tribes	224782	--	--	--	--	--	--	19
102-Economic Development	95362	4205	--	--	--	--	--	20
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	21
195-Assistance to Co-operatives	4100	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District level Panchayats	3200	--	--	--	--	--	--	23
789-Special Component Programme for SC	16705	--	--	--	--	--	--	24
797-Transfer from/to Reserve Fund and Deposit Account	0	--	--	--	--	--	--	25
800-Other expenditure	2120334	289469	49192	--	854974	--	135760	26
911-Deduct - Recoveries of Overpayments	-616	--	--	--	--	--	-208	27
Total : 80	2658588	293674	49192	0	854974	0	258879	28
Total:Expenditure on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	80942321	23922174	639209	117417	854974	12741	4867621	29
Charged	771	3501	--	--	--	--	--	30
Voted	80941550	23918673	639209	117417	854974	12741	4867621	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
for the year ended 31st March, 2008 - concl'd.

Item No	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	549602	3020957	125396	6107511	1206784	992620	10298590	3136183	110833284
2	--	--	2392	87796	1571	2567	37424	--	511285
3	--	--	--	--	--	--	--	--	138
4	--	--	1257	16225	5898	--	--	--	550772
5	27500	7050	--	253767	--	--	--	--	367021
6	--	3350	--	--	--	--	--	--	1819534
7	--	--	--	--	--	--	--	--	250208
8	--	--	--	--	--	--	--	--	88558
9	2390	87065	1092	2484802	41112	82711	8183210	38227	27941149
10	--	--	--	--	--	--	--	--	14913
11	--	--	--	54690	--	--	--	--	474011
12	--	--	--	--	--	--	--	--	9999
13	--	--	--	--	--	--	--	--	44137
14	1765	19751	1800	6231	4191	--	97580	--	1331365
15	--	--	--	--	--	--	--	--	-4167
16	31655	117216	6541	2903511	52772	85278	8318214	38227	33398923
17	--	--	--	177436	--	--	--	207417	702801
18	--	--	--	--	--	--	--	--	100
19	--	--	--	385117	--	--	--	--	609899
20	--	--	--	--	--	--	19449	--	119016
21	--	1150	--	--	--	--	2750	--	3900
22	--	--	--	--	--	--	--	--	4100
23	--	--	--	--	--	--	--	--	3200
24	--	--	--	--	--	--	--	--	16705
25	--	--	--	--	--	--	--	--	0
26	--	--	4936	4992	8447	--	1104897	213156	4786157
27	--	--	--	--	--	--	--	--	-8
28	0	1150	4936	567545	8447	0	1127096	420565	6245046
						(A)			
29	581257	3139323	136873	9578567	1268003	1077898	19743900	3594975	150477253
30	4	877	--	--	--	--	--	--	5153
31	581253	3138446	136873	9578567	1268003	1077898	19743900	3594975	150472100

(A) Includes Rs.196717 thousands spent out of advances from the Contingency Fund during 1993-94 and 1994-95 and recouped to the Fund during 2007-08

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	24400
283-Housing	--	28421
800-Other Expenditure	--	23696
Total : 01	0	76517
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	927500
800- Other Expenditure	3006	23400
Total : 02	3006	950900
80-General-		
190-Investments in Public Sector and Other Undertakings	1852100	22863319
800-Other Expenditure	--	863
Total : 80	1852100	22864182
Total : Union Government	1855106	23891599
UNION TERRITORY GOVERNMENT PUDUCHERRY		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	10300	45135
277-Education	--	39252
800-Other Expenditure	--	348
Total : 01	10300	84735
03- Welfare of Backward Classes -		
277-Education	--	373
Total : 03	0	373
Total : Government of Puducherry	10300	85108
STATE GOVERNMENTS		
ANDHRA PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	82500	845616
195-Investments in Labour Co-operatives	--	1559775
277-Education	330098	4616406
800-Other Expenditure	9841	220144
Total : 01	422439	7241941
02-Welfare of Scheduled Tribes-		
195-Investments in Labour Co-operatives	--	43006
277-Education	87450	1938577
800-Other Expenditure	115741	608079
Total : 02	203191	2589662
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	32300	674450
195-Investments in Labour Co-operatives	--	754622
277-Education	96488	1124683
Total : 03	128788	2553755
80-General-		
190-Investments in Public Sector and Other Undertakings	100000	1190437
195-Investments in Labour Co-operatives	--	--
800-Other Expenditure	--	138856
Total : 80	100000	1329293
Total : Government of Andhra Pradesh	854418	13714651

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
ASSAM			
01-Welfare of Scheduled Castes -			
102-Economic Development		--	8177
190-Investments in Public Sector and Other Undertakings		--	41317
800-Other Expenditure		--	18543
Total : 01		0	68037
02-Welfare of Schedule Tribes -			
102-Economic Development		--	--
190-Investments in Public Sector and Other Undertakings	1000		3500
283-Housing		--	82
800-Other Expenditure	4195		4195
Total : 02		5195	7777
03-Welfare of Backward Classes -			
190-Investments in Public Sector and Other Undertakings			18913
800-Other Expenditure	1000		6490
Total : 03		1000	25403
Total : Government of Assam		6195	101217
BIHAR			
01-Welfare of Scheduled Castes-			
277-Education		237100	1005539
796-Tribal Area Sub-Plan		--	50135
800-Other Expenditure		--	455087
Total : 01		237100	1510761
02-Welfare of Scheduled Tribes-			
277-Education	63166		76664
796-Tribal Area Sub-Plan	--		55313
Total : 02		63166	131977
03- Welfare of Backward Classes-			
190- Investments in Public Sector and Other Undertakings		10000	20000
277-Education	33500		441964
283- Housing	--		386636
800-Other Expenditure	--		24759
Total : 03		43500	873359
80-General-			
800-Other Expenditure	103746		644991
Total : 80		103746	644991
Total : Government of Bihar		447512	3161088
CHHATTISGARH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings	--		--
195-Investments in Labour Co-operatives	--		--
277-Education	--		--
283-Housing	--		--
789-Special Component plan for Scheduled Castes	455250		1307437
793-Special Central Assistance for Scheduled Castes Component Plan	--		32845
796-Tribal Area Sub-Plan	--		--
800-Other Expenditure	--		--
Total : 01		455250	1340282

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees) Expenditure	
	During the year	To end of the year
CHHATTISGARH		
02-Welfare of Scheduled Tribes-		
794-Special Central Assistance for Tribal Sub-plan	--	1052111
796-Tribal Area Sub-Plan	1296729	5170826
800-Other Expenditure	--	--
Total : 02	1296729	6222937
03- Welfare of other Backward classes-		
277- Education	--	5880
800-Other Expenditure		27668
Total : 03	5880	27668
Total : Government of Chhattisgarh	1757859	7590887
NCT DELHI		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	70000	228483
283- Housing	--	39412
800-Other Expenditure	237195	1198209
Total: Government of NCT Delhi	307195	1466104
GOA		
80-General		
190-Investments in Public Sector and Other Undertakings	10500	53467
Total : Government of Goa	10500	53467
GUJARAT		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	15000	298132
277-Education	77909	256759
800-Other Expenditure	--	2595
Total : 01	92909	557486
02-Welfare of Scheduled Tribes-		
190-Investments in Public Sector and Other Undertakings	--	--
277-Education	--	10235
796-Tribal Area Sub-Plan	77592	815244
Total : 02	77592	825479

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
GUJARAT		
03-Welfare of Backward Classes-		
102-Economic Development	--	12245
190-Investments in Public Sector and Other Undertakings	54500	111592
277-Education	54809	279498
283-Housing	--	10
793-Special Central assistance for Scheduled Castes Component Plan	--	40166
796-Tribal Area Sub-Plan	--	310
800-Other Expenditure	7702	64296
Total : 03	117011	508117
80-General-		
190-Investments in Public Sector and Other Undertakings	--	138171
800-Other Expenditure	--	727
Total : 80	0	138898
Total : Government of Gujarat	287512	2029980
HARYANA		
01-Welfare of Scheduled Castes -		
190-Investments in Public Sector and Other Undertakings	16500	270329
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-20065
Total : 01	16500	250264
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	10000	136599
Total : 03	10000	136599
Total : Government of Haryana	26500	386863
HIMACHAL PRADESH		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	226744
789-Special Component plan for Scheduled Castes	15000	15000
796-Tribal Area Sub-Plan	--	6373
800- Other Expenditure	--	2500
Total : 01	15000	250617
02-Welfare of Scheduled Tribes-		
796-Tribal Area Sub-Plan	2600	40173
Total : 02	2600	40173
03-Welfare of Backward class-		
190-Investments in Public Sector and Other Undertakings	22500	133694
Total : 03	22500	133694
80-General-		
190-Investments in Public Sector and Other Undertakings	--	8806
789-Special Component plan for Scheduled Castes	9516	9516
800-Other Expenditure	20056	564514
Total : 80	38572	582836
Total : Government of Himachal Pradesh	78672	1007320
JAMMU AND KASHMIR		
01-Welfare of Scheduled Castes-		
102- Economic Development	166	3353
793-Special Central Assistance for Scheduled Castes Component Plan	--	5856
800-Other Expenditure	--	17126
Total : 01	166	26335
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	154
277-Education	--	6183
283-Housing	50	753
794-Special Central Assistance for Tribal Sub-Plan	5524	9548
800-Other Expenditure	13789	35873
Total : 02	19363	52511
03-Welfare of Backward Classes-		
102-Economic Development	--	11128
283-Housing	--	300
800-Other Expenditure	--	24227
Total : 03	0	35655
80- General-		
190- Investments in Public Sectors and Other Undertakings	7000	24250
796-Tribal Area Sub Plan	--	9262
800-Other Expenditure	1303	106825
Total : 80	8303	140337
Total : Government of Jammu and Kashmir	27832	254838

Social Services

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
JHARKHAND			
01-Welfare of Scheduled Castes:-			
277-Education		--	27132
789-Special Component Planfor Scheduled Castes		93553	93553
796-Tribal Area Sub-Plan		--	29199
02-Welfare of Scheduled Tribes -			
277-Education		28485	42553
283-Housing		238078	717989
796-Tribal Area Sub-Plan		387923	767018
03- Welfare of Backward Classes-			
277- Education		28438	35438
796- Tribal Area Sub-Plan		11954	22848
80-General -			
796-Tribal Area Sub-Plan		68469	249934
800-Other Expenditure		24705	263072
Total : Government of Jharkhand		881605	2248736
KARNATAKA			
01-Welfare of Scheduled Castes -			
190-Investments in Public Sector and Other Undertakings		50250	1095827
277-Education		642029	3836183
800-Other Expenditure		50000	112500
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		18250	18250
277-Education		180459	538008
796-Tribal Area Sub-Plan		--	300
800-Other expenditure		--	1000
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		277500	1738870
277-Education		749005	2432594
80-General -			
190-Investments in Public Sector and Other Undertakings		--	14800
800-Other Expenditure		45000	230889
Total : Government of Karnataka		2012493	10019221
KERALA			
01-Welfare of Scheduled Castes -			
102-Economic Development		--	22810
277-Education		60583	197804
800-Other Expenditure		65372	546470
02-Welfare of Scheduled Tribes-			
277-Education		118069	807675
282-Health		9049	42902
800-Other Expenditure		2133	59293
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		78000	786569
277-Education		1777	14859
80-General-			
190-Investments in Public Sector and Other Undertakings		41171	396328
800-Other Expenditure		--	87063
Total : Government of Kerala		376154	2961773
MADHYA PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		--	108853
195-Investments in Labour Co-operatives		--	10365
277-Education		--	270397
283-Housing		--	153512

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MADHYA PRADESH			
789-Special Component plan for Schdeuled Castes		338657	3400462
793- Special Central Assistance for schdeuled castes Component Plan		22998	251978
796-Tribal Area Sub-plan		--	4422
800-Other Expenditure		--	524026
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		--	146
195-Investments in Labour Co-operatives		--	5718
277-Education		--	139102
283-Housing		--	24224
794-Special Central Assistance for Tribal Sub-plan		217499	4140288
796-Tribal Areas Sub-plan		1763123	5573805
800-Other Expenditure		--	204372
03-Welfare of Backward Classes-			
800-Other Expenditure		78801	347385
80-General-			
796-Tribal Area Sub-plan		--	2200
Total : Government of Madhya Pradesh		2421078	(A) 15161255
MAHARASHTRA			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		512838	4075688
277-Education		2633015	8122317
800-Other Expenditure		--	4373
Total : 01		3145853	12202378
02-Welfare of Scheduled Tribes-			
277-Education		--	246666
796-Tribal Area Sub-Plan		263132	2859383
800- Other Expenditure		233059	347189
Total : 02		496191	3453238
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		120000	1082320
283-Housing		--	209405
800-Other Expenditure		13753	121731
Total : 03		133753	1413456
80-General-			
901-Deduct-Receipts and Recoveries on Capital Account		-1872	-2008
Total : 80		-1872	-2008
Total : Government of Maharashtra		3773925	17067064
MANIPUR			
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		--	2000
277-Education		--	7100
283- Housing		10200	10200
800-Other Expenditure		26800	90552
03-Welfare of Backward Classes-			
800-Other Expenditure		7333	28506
04-Welfare of Minorities-			
800-Other Expenditure		--	1800
Total : Government of Manipur		44333	140158

(A) Includes Rs.5415926 thousands yet to be approritioned between Madhya Pradesh and Chhattisgarh.

(B) Includes Rs.198 thousands adjusted proforma for rectification of misclassification during previous year.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	Expenditure
	During the year	To end of the year
ORISSA		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	23272
277-Education	28925	246377
796-Tribal Area Sub-Plan	--	65782
800-Other Expenditure	--	40665
Total : 01	28925	376096
02-Welfare of Scheduled Tribes -		
190-Investments in Public Sector and Other Undertakings	--	110
277-Education	499368	851321
796-Tribal Area Sub-Plan	344800	644724
Total : 02	844168	1496155
03-Welfare of Backward Classes -		
190-Investments in Public Sector and Other Undertakings	--	3823
277-Education	13245	23690
800-Other Expenditure	--	1500
Total : 03	13245	29013
80-General -		
800-Other Expenditure	--	195911
Total : 80	0	195911
Total : Government of Orissa	886338	2097175
PUNJAB		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	319669
277-Education	--	24202
789- Special Component Plan for Scheduled Castes	--	19600
800-Other Expenditure	--	2080
Total : 01	0	365551
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	--	125600
Total : 03	0	125600
Total : Government of Punjab	0	491151
RAJASTHAN		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	84212
277-Education	--	55366
789-Component Plan for Scheduled Castes	160101	1148963
Total : 01	160101	1288541
02-Welfare of Scheduled Tribes-		
277-Education	54520	250502
796-Tribal Area Sub-Plan	905213	4291316
Total : 02	959733	4541818
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	--	17100
277-Education	15213	30230
Total : 03	15213	47330
80-General-		
800-Other Expenditure	36	48223
Total : 80	36	48223
Total : Government of Rajasthan	1135083	5925912

(A) Excludes Rs. 62165 thousands met out of advances from the contingency fund during the year but not recouped to the fund till close of the year.

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
SIKKIM		
01-Welfare of Scheduled Castes-		
800-Other Expenditure	0	18269
Total : 01	0	18269
02-Welfare of Scheduled Tribes-		
102-Economic Development	--	644
800-Other Expenditure	6250	50550
Total : 02	6250	51194
03-Welfare of Backward Classes-		
800-Other Expenditure	6250	48898
Total : 03	6250	48898
80-General-		
190-Investments in Public Sector and Other Undertakings	--	32860
Total : 80	0	32860
Total : Government of Sikkim	12500	151221
TAMIL NADU		
01-Welfare of Scheduled Castes-		
190-Investments in Public Sector and Other Undertakings	--	(A) 588949
277-Education	557667	3252663
800-Other Expenditure	8000	191204
Total : 01	565667	4032816
02-Welfare of Scheduled Tribes-		
277-Education	102735	373626
283-Housing	--	3425
Total : 02	102735	377051
03-Welfare of Backward Classes-		
190-Investments in Public Sector and Other Undertakings	20000	173201
277-Education	266155	2377301
800-Other Expenditure	70483	499680
901-Deduct Receipts & Recoveries on Capital Account	--	-6326
Total : 03	356638	3043856
80-General-		
800-Other Expenditure	--	35927
Total : 80	0	35927
Total : Government of Tamil Nadu	1025040	7489650
TRIPURA		
01-Welfare of Scheduled Castes-		
102-Economic Development	--	8219
277-Education	--	35091
800-Other Expenditure	58372	233887
Total : 01	58372	277197
02-Welfare of Scheduled Tribes-		
102-Economic Development	47409	453450
277-Education	1750	324732
794- Special Central Assistance for Tribal Sub Plan	--	15000
800-Other Expenditure	26086	107179
Total : 02	75245	900361
03-Welfare of Backward Classes-		
102-Economic Development	18900	30100
277-Education	--	16387
800-Other expenditure	18859	37855
Total : 03	37759	84342
Total : Government of Tripura	171376	1261900

(A) Includes Rs.(-804) thousands adjusted proforma in rectification of misclassification during previous year.

(B) Includes Rs. 804 thousands adjusted proforma in rectification of misclassification during previous year.

Social Services

No. 105-B-4225 - ACCOUNT OF CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES during and to the end of the year 2007-08-Concl.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		5100	54905
277-Education		6150	195312
800-Other Expenditure		503544	1596645
Total : 01		514794	1846862
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		5100	26010
277-Education		8000	204254
800-Other Expenditure		122000	236690
Total : 02		135100	466954
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		1000	14010
Total : 03		1000	14010
80-General-			
001-Direction and Administration		--	23
800-Other Expenditure		--	121
Total : 80		0	144
Total : Government of Uttarakhand		650894	2327970
UTTAR PRADESH			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		217852	1522691
277-Education		710468	3064271
282-Health		--	32400
800-Other Expenditure		--	245556
Total : 01		928320	4864918
02-Welfare of Scheduled Tribes-			
277-Education		--	213117
800-Other Expenditure		500	2118
Total : 02		500	215235
03-Welfare of Backward Classes-			
190-Purchase of shares of U.P. Backward Class Finance and Development Corporation-Investments		2352	22352
277-Education		71652	327886
Total : 03		74004	350238
80-General-			
190-Investments in Public Sector and Other Undertakings		--	200501
800-Other Expenditure		--	10558211
Total : 80		0	10758712
Total : Government of Uttar Pradesh		1002824	16189103
WEST BENGAL			
01-Welfare of Scheduled Castes-			
190-Investments in Public Sector and Other Undertakings		47376	1054672
Total : 01		47376	1054672
02-Welfare of Scheduled Tribes-			
190-Investments in Public Sector and Other Undertakings		27822	377978
800-Other Expenditure		1893	45649
Total : 02		29715	423627
03-Welfare of Backward Classes-			
190-Investments in Public Sector and Other Undertakings		2200	72600
277-Education		--	17232
800-Other Expenditure		--	-1
Total : 03		2200	89831
80-General-			
800-Other Expenditure		--	-94
Total : 80		0	-94
Total : Government of West Bengal		79291	1568036
Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		20142535	138843447

(A) Includes Rs. 118269 thousands met out of advances from the Contingency Fund upto 31.03.1995 and recouped to the Fund during 2007-08.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Welfare of Scheduled Castes -										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2007	--	--	7261722	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	7261722	0	0	0	0	0	0	4
193-Loans to Voluntary Organisations-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-										
Balance 1st April, 2007	--	--	622961	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	622961	0	0	0	0	0	0	12
277-Education-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-										
Balance 1st April, 2007	--	--	--	--	--	--	20328	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	20328	0	0	20
800-Other Loans-										
Balance 1st April, 2007	-825	--	105678	--	5509	--	19928	120854	2214	21
Advanced during the year	--	--	1000	--	--	--	--	--	--	22
Repaid during the year	4	--	--	--	--	--	--	--	(B) -1	23
Balance 31st March, 2008	-829	0	106678	0	5509	0	19928	120854	2215	24
902-Deduct-amount met from village reconstruction and Harijan lift fund.										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	28

(A)Adverse balance is under investigation.

(B) Due to misclassification of repayment by the Department.

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	7333	5487	--	--	--	9005	--	7283547
2	--	--	1000	--	--	--	--	--	1000
3	--	3540	--	--	--	--	4971	--	8511
4	0	3793	6487	0	0	0	4034	0	7276036
5	23176	--	--	--	--	--	--	--	23176
6	19468	--	--	--	--	--	--	--	19468
7	1097	--	--	--	--	--	--	--	1097
8	41547	0	0	0	0	0	0	0	41547
9	--	--	--	--	--	--	--	--	622961
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	622961
13	43789	--	--	--	--	--	--	--	43789
14	--	--	--	--	--	--	--	--	0
15	4230	--	--	--	--	--	--	--	4230
16	39559	0	0	0	0	0	0	0	39559
17	--	--	--	--	--	--	--	15567	35895
18	--	--	2000	--	--	--	--	--	2000
19	--	--	--	--	--	--	--	--	0
20	0	0	2000	0	0	0	0	15567	37895
21	137738	102755	1519	820	--	63238	29333	52383	641144
22	61230	3510	--	--	--	--	771	--	66511
23	1903	542	40	--	--	--	429	--	2917
24	197065	105723	1479	820	0	63238	29675	52383	704738
25	--	-105663	--	--	--	--	--	--	-105663
26	--	-3510	--	--	--	--	--	--	-3510
27	--	-4082	--	--	--	--	--	--	-4082
28	0	-105091	0	0	0	0	0	0	-105091

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Welfare of Scheduled Castes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	7283547	2258	--	--	--	--	--	1
Advanced during the year	1000	--	--	--	--	--	--	2
Repaid during the year	8511	--	--	--	--	--	--	3
Balance 31st March, 2008	7276036	2258	0	0	0	0	0	4
193-Loans to Voluntary Organisations-								
Balance 1st April, 2007	23176	--	--	--	--	--	--	5
Advanced during the year	19468	--	--	--	--	--	--	6
Repaid during the year	1097	--	--	--	--	--	--	7
Balance 31st March, 2008	41547	0	0	0	0	0	0	8
195-Loans to Co-Operatives-								
Balance 1st April, 2007	622961	1601797	--	--	--	--	--	9
Advanced during the year	0	199282	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	622961	1801079	0	0	0	0	0	12
277-Education-								
Balance 1st April, 2007	43789	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	4230	--	--	--	--	--	--	15
Balance 31st March, 2008	39559	0	0	0	0	0	0	16
789-Special Component Plan for Scheduled Castes-								
Balance 1st April, 2007	35895	--	--	--	--	--	--	17
Advanced during the year	2000	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	37895	0	0	0	0	0	0	20
800-Other Loans-								
Balance 1st April, 2007	641144	347866	--	--	--	--	--	21
Advanced during the year	66511	86910	--	--	--	--	--	22
Repaid during the year	2917	11816	--	--	--	--	--	23
Balance 31st March, 2008	704738	422960	0	0	0	0	0	24
902-Deduct-amount met from village reconstruction and Harijan lift fund.								
Balance 1st April, 2007	-105663	--	--	--	--	--	--	25
Advanced during the year	-3510	--	--	--	--	--	--	26
Repaid during the year	-4082	--	--	--	--	--	--	27
Balance 31st March, 2008	-105091	0	0	0	0	0	0	28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	800	--	--	--	--	7286605
2	--	--	--	--	--	--	--	--	1000
3	--	--	--	81	--	--	--	--	8592
4	0	0	0	719	0	0	0	0	7279013
5	--	--	--	--	--	--	--	--	23176
6	--	--	--	--	--	--	--	--	19468
7	--	--	--	--	--	--	--	--	1097
8	0	0	0	0	0	0	0	0	41547
9	--	--	--	--	--	--	--	--	2224758
10	--	--	--	--	--	--	--	--	199282
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2424040
13	--	--	--	--	--	--	--	--	43789
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	4230
16	0	0	0	0	0	0	0	0	39559
17	--	--	--	--	--	--	--	--	35895
18	--	--	--	--	--	--	--	--	2000
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	37895
21	239	83	--	528096	--	245169	--	--	1762597
22	--	--	--	2550	--	41200	--	--	197171
23	--	--	--	3809	--	--	--	--	18542
24	239	83	0	526837	0	286369	0	0	1941226
25	--	--	--	--	--	--	--	--	-105663
26	--	--	--	--	--	--	--	--	-3510
27	--	--	--	--	--	--	--	--	-4082
28	0	0	0	0	0	0	0	0	-105091

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.				
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi						
02-Welfare of Scheduled Tribes -														
190-Loans to Public Sector and other Undertakings-														
Balance 1st April, 2007	--	--	184600	--	65750	--	--	--	--	1				
Advanced during the year	--	--	43800	--	4998	--	--	--	--	2				
Repaid during the year	--	--	--	--	--	--	--	--	--	3				
Balance 31st March, 2008	0	0	228400	0	70748	0	0	0	0	4				
195-Loans to Co-Operatives-														
Balance 1st April, 2007	--	--	31580	--	--	--	--	--	--	5				
Advanced during the year	--	--	56000	--	--	--	--	--	--	6				
Repaid during the year	--	--	--	--	--	--	--	--	--	7				
Balance 31st March, 2008	0	0	87580	0	0	0	0	0	0	8				
794-Special Central Assistance for Tribal Sub-plan-														
Balance 1st April, 2007	--	--	--	--	--	--	182	--	--	9				
Advanced during the year	--	--	--	--	--	--	--	--	--	10				
Repaid during the year	--	--	--	--	--	--	--	--	--	11				
Balance 31st March, 2008	0	0	0	0	0	0	182	0	0	12				
796-Tribal Area Sub-plan-														
Balance 1st April, 2007	--	--	--	--	--	--	537	--	--	13				
Advanced during the year	--	--	--	--	--	--	--	--	--	14				
Repaid during the year	--	--	--	--	--	--	--	--	--	15				
Balance 31st March, 2008	0	0	0	0	0	0	537	0	0	16				
800-Other Loans-														
Balance 1st April, 2007	5207	--	39123	--	9410	--	991	--	2474	17				
Advanced during the year	600	--	--	--	--	--	--	--	--	18				
Repaid during the year	99	--	--	--	--	--	--	--	--	19				
Balance 31st March, 2008	5708	0	39123	0	9410	0	991	0	2474	20				
03-Welfare of Backward Classes -														
190-Loans to Public Sector and Other Undertakings-														
Balance 1st April, 2007	--	--	137900	--	7200	--	--	--	--	21				
Advanced during the year	--	--	--	--	--	--	--	--	--	22				
Repaid during the year	--	--	--	--	--	--	--	--	--	23				
Balance 31st March, 2008	0	0	137900	0	7200	0	0	0	0	24				
 195-Loans to Co-Operatives-														
Balance 1st April, 2007	--	--	9863	--	--	--	--	--	--	25				
Advanced during the year	--	--	--	--	--	--	--	--	--	26				
Repaid during the year	--	--	--	--	--	--	--	--	--	27				
Balance 31st March, 2008	0	0	9863	0	0	0	0	0	0	28				

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	250350
2	--	--	--	--	--	--	--	--	48798
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	299148
5	--	--	--	--	--	--	--	--	31580
6	--	--	--	--	--	--	--	--	56000
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	87580
9	--	--	--	--	--	--	--	1125	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	1125	1307
13	53739	--	188	--	--	--	--	3708	58172
14	--	--	--	--	--	--	--	--	0
15	81	--	--	--	--	--	--	--	81
16	53658	0	188	0	0	0	0	3708	58091
17	12472	--	--	403	--	--	3615	2921	76616
18	--	--	--	--	--	--	--	--	600
19	85	--	--	--	--	--	39	--	223
20	12387	0	0	403	0	0	3576	2921	76993
21	6040	--	--	--	--	--	15500	--	166640
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	6040	0	0	0	0	0	15500	0	166640
25	--	--	--	--	--	--	--	--	9863
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	9863

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Welfare of Scheduled Tribes -								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2007	250350	34083	--	614	--	--	--	1
Advanced during the year	48798	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	299148	34083	0	614	0	0	0	4
195-Loans to Co-Operatives-								
Balance 1st April, 2007	31580	--	--	--	--	--	--	5
Advanced during the year	56000	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	87580	0	0	0	0	0	0	8
794-Special Central Assistance for Tribal Sub-plan-								
Balance 1st April, 2007	1307	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	1307	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	58172	155318	--	--	--	--	--	13
Advanced during the year	0	5010	--	--	--	--	--	14
Repaid during the year	81	--	--	--	--	--	--	15
Balance 31st March, 2008	58091	160328	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	76616	203940	--	--	--	--	112487	17
Advanced during the year	600	--	--	--	--	--	--	18
Repaid during the year	223	588	--	--	--	--	--	19
Balance 31st March, 2008	76993	203352	0	0	0	0	112487	20
03-Welfare of Backward Classes -								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	166640	10216	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	166640	10216	0	0	0	0	0	24
195-Loans to Co-Operatives-								
Balance 1st April, 2007	9863	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2008	9863	0	0	0	0	0	0	28

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	10000	--	43952	338999
2	--	--	--	--	--	--	--	--	48798
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	10000	0	43952	387797
5	--	--	--	-1	--	--	--	--	31579
6	--	--	--	--	--	--	--	--	56000
7	--	--	--	--	--	--	--	--	0
8	0	0	0	-1	0	0	0	0	87579
9	--	--	--	--	--	--	--	--	1307
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1307
13	--	--	--	--	--	--	--	--	213490
14	--	--	--	--	--	--	--	--	5010
15	--	--	--	--	--	--	--	--	81
16	0	0	0	0	0	0	0	0	218419
17	--	--	--	1740	--	--	--	18000	412783
18	--	--	--	--	--	--	--	--	600
19	--	--	--	28	--	--	--	--	839
20	0	0	0	1712	0	0	0	18000	412544
21	--	--	--	4196	--	32488	--	--	213540
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	4196	0	32488	0	0	213540
25	--	--	--	--	--	--	--	--	9863
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	9863

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
277-Education-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
800-Other Loans-										
Balance 1st April, 2007	238	--	--	--	--	--	5000	5558	1107	9
Advanced during the year	17	--	--	--	--	--	--	--	--	10
Repaid during the year	4	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	251	0	0	0	0	0	5000	5558	1097	12
80-General-										
190-Loans to Public Sector and Other Undertakings										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
800 Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	9282	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	9282	0	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes										
Balance 1st April, 2007	4620	0	8393427	0	87869	0	46966	135694	5795	25
Advanced during the year	617	0	100800	0	4998	0	0	0	0	26
Repaid during the year	107	0	0	0	0	0	0	0	9	27
Balance 31st March, 2008	5130	0	8494227	0	92867	0	46966	135694	5786	28
Interest received and credited to revenue	--	--	75	--	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								Total carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2398	--	--	--	--	--	--	--	2398
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	2398	0	0	0	0	0	0	0	2398
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	120968	--	--	42	--	2	--	5780	138695
10	61429	--	--	--	--	--	--	--	61446
11	556	--	--	--	--	--	--	--	570
12	181841	0	0	42	0	2	0	5780	199571
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	9282
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	--	0	0	0	0	9282
25	400320	4425	7194	1265	0	63240	57453	81484	(A) 9289752
26	142127	0	3000	0	0	0	771	0	252313
27	7952	0	40	0	0	0	5439	0	13547
28	534495	4425	10154	1265	0	63240	52785	81484	9528518
29	5	255	--	--	--	--	--	--	335

(A) Includes Rs.5780 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

Loans and Advances

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
277-Education-								
Balance 1st April, 2007	2398	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	2398	0	0	0	0	0	0	4
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	0	21918	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	22	--	--	--	--	--	7
Balance 31st March, 2008	0	21896	0	0	0	0	0	8
800-Other Loans-								
Balance 1st April, 2007	138695	--	240	--	--	--	--	9
Advanced during the year	61446	--	--	--	--	--	--	10
Repaid during the year	570	--	--	--	--	--	--	11
Balance 31st March, 2008	199571	0	240	0	0	0	0	12
80-General-								
190- Loans to Public Sector and Other Undertakings								
Balance 1st April, 2007	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	16
195-Loans to Co-Operatives-								
Balance 1st April, 2007	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	20
800 Other Loans-								
Balance 1st April, 2007	9282	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	9282	0	0	0	0	0	0	24
Total: Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes								
Balance 1st April, 2007	9289752	2377396	240	614	0	0	112487	25
Advanced during the year	252313	291202	0	0	0	0	0	26
Repaid during the year	13547	12426	0	0	0	0	0	27
Balance 31st March, 2008	9528518	2656172	240	614	0	0	112487	28
Interest received and credited to revenue	335	--	--	--	--	--	--	29

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2398
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2398
5	--	--	--	--	--	--	--	--	21918
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	22
8	0	0	0	0	0	0	0	0	21896
9	--	8200	--	21	--	--	--	--	147156
10	--	7578	--	--	--	--	--	--	69024
11	--	435	--	--	--	--	--	--	1005
12	0	15343	0	21	0	0	0	0	215175
13	--	--	--	1000	--	--	--	--	1000
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	1000	0	0	0	0	1000
17	--	--	--	422	--	--	--	--	422
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	422	0	0	0	0	422
21	--	--	--	--	--	21749	--	--	31031
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	21749	0	0	31031
25	239	8283	0	536274	0	(A) 309406	0	61952	12696643
26	0	7578	0	2550	0	41200	0	0	594843
27	0	435	0	3918	0	0	0	0	30326
28	239	15426	0	534906	0	350606	0	61952	13261160
29	--	--	--	--	--	--	--	--	335

(A) Includes Rs.218402 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupe Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Labour Laws	2597	90	52695	28	118293	2092	1357	--	8518	1
102-Fees for Registration of Trade Unions	5	2	--	--	1566	218	568	6	36	2
103-Fees for Inspection of Steam Boilers	8	745	39082	--	790	529	11810	2231	464	3
104-Fees realised under the Factory's Act	4722	7531	120792	--	4123	5304	17716	5993	5697	4
105-Examination Fees under Mines Act	938	--	4303	--	9	6	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	5971	16	--	--	155	1222	--	1872	--	6
501-Services and Service Fees	18501	--	--	--	--	--	--	--	--	7
800-Other Receipts	50178	646	7375	24	6876	7524	19591	40479	6499	8
900-Deduct - Refunds	-70	--	--	--	--	--	--	--	--	9
Total : Receipts from Labour and Employment	82850	9030	224247	52	131812	16895	51042	50581	21214	10

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupe Item No.	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Receipts under Labour Laws	355603	279078	52	--	--	--	--	4262	1
102-Fees for Registration of Trade Unions	7460	582	--	--	--	--	--	18	2
103-Fees for Inspection of Steam Boilers	133320	49903	--	4	--	--	--	--	3
104-Fees realised under the Factory's Act	394832	100017	--	5	--	--	--	29	4
105-Examination Fees under Mines Act	8687	185	--	--	--	--	--	--	5
106-Fees under Contract Labour (Regulation & Abolition Rules)	671895	7690	--	5095	3	--	--	4755	6
501-Services and Service Fees	18501	3759	--	--	--	--	--	--	7
800-Other Receipts	394304	56005	284	12	12	342	43570	8	
900-Deduct - Refunds	-162	-279	--	--	--	--	--	--	9
Total : Receipts from Labour and Employment	1984440	496940	336	5116	15	342	52634	10	

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	48780	354		7	12038	8770	38401	213	61370 355603
2	1597	--	--		17	--	34	90	3321 7460
3	38159	13200		--	9	7384	15085	1434	2390 133320
4	83856	27731	19979		1646	--	43194	29275	17273 394832
5	3328	--	--		--	--	--	71	32 8687
6	656604	229	79		--	1348	3306	1093	-- 671895
7	--	--	--		--	--	--	--	-- 18501
8	90009	43358	20445		1	--	79251	20336	1712 394304
9	--	--	--		--	--	-85	-7	-- -162
10	922333	84872	40510		13711	17502	179186	52505	86098 1984440

No. 106-0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2135	--	--	4409	--	2431	15780	2026	665776
2	299	312	1853	195	--	3963	--	31	14713
3	7450	6380	--	78062	--	12060	--	10453	297632
4	22519	20460	--	221525	--	17375	--	12258	789020
5	--	--	--	--	--	--	--	101	8973
6	925	208	--	--	--	231	--	11414	702216
7	--	--	--	--	--	--	--	--	22260
8	50035	12291	--	57679	1555	897834	--	9958	1523881
9	--	--	--	--	--	-366	--	--	-807
10	83363	39651	1853	361870	1555	933528	15780	46241	4023664

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01 - Labour -										
001-Direction and Administration	10186	5701	236926	11854	66354	18082	10886	63325	7069	1
003-Training	--	--	92	--	--	--	--	--	--	2
004-Research and Statistics	104801	--	--	--	1568	3805	--	--	--	3
101-Industrial Relations	274277	2608	40990	--	9972	155442	31034	8177	5099	4
102-Working Conditions and Safety	341866	9000	84681	--	32477	15548	6973	--	11431	5
103-General Labour Welfare	5047	20995	3154	--	26431	16287	1680	1183	16061	6
105-Mica Mines Labour Welfare	12155	--	--	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	89749	--	--	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	81647	--	--	--	--	--	--	--	--	9
109-Beedi Workers Welfare	2134293	--	261420	--	--	20440	--	--	--	10
110-Cine Workers Welfare	9567	--	--	--	--	--	--	--	--	11
111-Social Security for Labour	10395102	--	--	--	--	--	--	66290	--	12
112-Rehabilitation of Bounded Labour	--	--	--	--	--	2800	2480	--	--	13
113-Improvements in Working conditions of Child/Woman Labour	1562874	--	--	--	--	--	--	3942	--	14
114-Welfare of Emigrant Labour	--	--	--	--	--	905	--	--	--	15
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
277-Education	413600	--	--	--	--	--	--	--	539	21
789-Special Component Plan for Scheduled Castes	--	5841	--	--	--	--	--	--	--	22
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	23
797-Transfer to/from Reserve Fund and Deposit Accounts	2316876	--	--	--	--	--	--	--	--	24
798-International Co-operation	61386	--	--	--	--	--	--	--	--	25
800-Other Expenditure	19206	--	--	--	--	--	--	1116	--	26
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-2134293	--	--	--	--	--	--	--	--	27
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-12155	--	--	--	--	--	--	--	--	28
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-89749	--	--	--	--	--	--	--	--	29
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-81647	--	--	--	--	--	--	--	--	30
906-Deduct-Amount met from Cine Worker's Welfare Fund	-9567	--	--	--	--	--	--	--	--	31
911-Deduct-Recoveries of overpayments	-28593	-8	--	--	--	-945	--	--	--	32
Total : 01	15476628	44137	627263	11854	136802	232364	53053	144033	40199	33

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	38811	11604	4236	48173	50297	12986	82082	12783	691355
2	--	--	--	--	--	--	--	--	92
3	4889	1470	--	--	3100	--	923	--	120556
4	133681	62788	15044	2609	82852	147147	23864	94267	1089851
5	63778	23867	125	1963	23118	36635	57646	24133	733241
6	61380	2284	150	6220	11184	84825	422764	27039	706864
7	--	--	--	--	--	--	--	--	12155
8	--	--	--	--	--	--	--	--	89749
9	--	--	--	--	--	--	--	--	81647
10	--	--	--	--	16090	--	--	--	2432243
11	--	--	--	--	--	--	--	--	9567
12	92758	--	--	--	--	11060	--	--	10565210
13	--	--	--	--	70	--	--	120	5470
14	--	807	--	--	--	--	--	--	1567623
15	--	--	--	--	--	--	--	--	905
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	48	--	--	48
21	--	--	--	--	--	--	--	--	414139
22	--	--	--	--	2650	--	--	--	8491
23	95102	--	969	--	--	--	--	--	96071
24	--	--	--	--	--	--	--	--	2316876
25	--	--	--	--	--	--	--	--	61386
26	27149	--	--	--	--	--	--	--	47471
27	--	--	--	--	--	--	-4074	--	-2138367
28	--	--	--	--	--	--	--	--	-12155
29	--	--	--	--	--	--	--	--	-89749
30	--	--	--	--	--	--	--	--	-81647
31	--	--	--	--	--	--	--	--	-9567
32	--	--	--	--	-290	--	-633	--	-30469
33	517548	102820	20524	58965	189071	292701	582572	158342	1868876

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Labour -								
001-Direction and Administration	691355	206551	--	10446	9116	22440	62696	1
003-Training	92	--	--	--	--	--	--	2
004-Research and Statistics	120556	12086	--	--	--	--	--	3
101-Industrial Relations	1089851	153431	8352	--	--	1649	7557	4
102-Working Conditions and Safety	733241	79431	--	2468	--	100	18491	5
103-General Labour Welfare	706684	100000	--	2639	--	2252	5482	6
105-Mica Mines Labour Welfare	12155	--	--	--	--	--	--	7
106-Iron/Manganese/Chrome Ore Mines Labour Welfare	89749	--	--	--	--	--	--	8
107-Lime Stone and Dolomite Mines Labour Welfare	81647	--	--	--	--	--	--	9
109-Beedi Workers Welfare	2432243	31906	--	--	--	--	41660	10
110-Cine Workers Welfare	9567	--	--	--	--	--	--	11
111-Social Security for Labour	10565210	--	--	3260	--	--	--	12
112-Rehabilitation of Bonded Labour	5470	--	--	--	--	--	--	13
113-Improvements in Working conditions of Child/Women Labour	1567623	--	--	--	--	--	--	14
114-Welfare of Emigrant Labour	905	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	16
195-Assistance to Labour Cooperatives	0	112	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	18
197-Assistance to Block Panchayats	0	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	48	--	--	--	--	--	--	20
277-Education	414139	24940	--	--	--	--	700	21
789-Special Component Plan for Scheduled Castes	8491	--	--	--	--	--	3000	22
796-Tribal Area Sub-Plan	96071	--	--	--	--	--	5496	23
797-Transfer to/from Reserve Fund and Deposit Accounts	2316876	--	--	--	--	--	--	24
798-International Co-operation	61386	--	--	--	--	--	--	25
800-Other Expenditure	47471	42988	--	4786	--	1655	22000	26
902-Deduct-Amount met from Beedi Worker's Welfare Fund	-2138367	--	--	--	--	--	--	27
903-Deduct-Amount met from Mica Mines Labour Welfare Fund	-12155	--	--	--	--	--	--	28
904-Deduct-Amount met from Iron Ore Mines, Manganese Ore Mines and Chronic Ore Mines Labour Welfare Fund	-89749	--	--	--	--	--	--	29
905-Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-81647	--	--	--	--	--	--	30
906-Deduct-Amount met from Cine Worker's Welfare Fund	-9567	--	--	--	--	--	--	31
911-Deduct-Recoveries of overpayments	-30469	-1975	--	--	--	--	-2	32
Total : 01	1868876	649470	8352	23599	9116	28096	167080	33

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	104294	14119	9074	30079	22908	18098	7385	144159	1352720
2	--	--	--	--	--	--	--	--	92
3	--	--	--	--	--	11181	--	10941	154764
4	--	69063	--	230983	--	237165	20171	125250	1943472
5	848	37888	--	123865	6795	43237	2643	55961	1104968
6	--	8855	--	18787	305	124228	5303	12287	986822
7	--	--	--	--	--	--	--	--	12155
8	--	--	--	--	--	--	--	--	89749
9	--	--	--	--	--	--	--	--	81647
10	--	--	--	1115	300	--	--	3360	2510584
11	--	--	--	--	--	--	--	--	9567
12	--	--	--	139860	6500	--	--	--	10714830
13	--	--	--	--	--	--	--	1762	7232
14	--	--	--	--	--	--	--	--	1567623
15	--	--	--	--	--	--	--	--	905
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	112
18	--	--	150	--	--	--	--	--	150
19	--	--	--	--	--	--	--	--	0
20	--	--	350	--	--	--	--	--	398
21	--	--	--	--	100	--	--	--	439879
22	--	--	270	--	--	--	--	--	11761
23	--	4576	1000	--	--	--	--	--	107143
24	--	--	--	150000	--	--	--	--	2466876
25	--	--	--	--	--	--	--	--	61386
26	--	--	4300	--	--	8819	--	1127	133146
27	--	--	--	--	--	--	--	--	-2138367
28	--	--	--	--	--	--	--	--	-12155
29	--	--	--	--	--	--	--	--	-89749
30	--	--	--	--	--	--	--	--	-81647
31	--	--	--	--	--	--	--	--	-9567
32	--	--	--	--	--	--	--	--	-32446
33	105142	134501	15144	694689	36908	442728	35502	354847	21394050

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02 - Employment -										
001-Direction and Administration	116238	--	30696 (A) -1	3595	7438	--	3825	11775	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research Survey and Statistics	102977	--	--	--	37548	--	--	--	--	3
101-Employment Services	3271	10781	326490	12100	44773	46101	34704	27868	6290	4
102-Assistance to Urban Poor	--	--	847	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	976	112852	--	--	--	9526	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	4257	--	--	10
800-Other Expenditure	--	--	--	--	--	2361640	35908	--	--	11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-57	--	--	--	12
Total : 02	222486	11757	470884	15695	89759	2407684	88220	39643	6290	13
03 - Training -										
001-Direction and Administration	--	--	15895	--	--	--	5496	17994	--	14
003-Training of Craftsmen and Supervisors	384096	--	--	--	113402	34993	145050	282456	--	15
004-Research and Statistics	16975	--	--	--	--	--	--	40	--	16
101-Industrial Training Institutes	58569	48083	442860	24256	--	131592	29854	4785	102160	17
102-Apprenticeship Training	64435	5176	35713	43	--	7121	--	--	289	18
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	19
196-Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	20
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	1679	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	3628	--	--	--	--	2016	--	468	23
796-Tribal Area Sub-Plan	--	--	894	--	762	--	39055	--	3785	24
800. Other Expenditure	300374	--	--	--	--	--	--	3474	--	25
911-Deduct-Recoveries of Overpayments	-19	-1	--	--	--	--	--	--	-46	26
Total : 03	826109	56886	495362	24299	114164	173706	221471	308749	106656	27
TOTAL : Expenditure on Labour and Employment	16525223	112780	1593509	51848	340725	2813754	362744	492425	153145	28
Charged	--	--	--	--	--	--	--	--	--	29
Voted	16525223	112780	1593509	51848	340725	2813754	362744	492425	153145	30

(A) Reasons for minus figure not intimated by the department.

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	94188	6071	2538	173329	--	28090	162432	9134	649349
2	--	--	--	--	--	--	--	--	-1
3	--	6274	3261	--	--	--	--	--	150060
4	--	176124	33207	--	55969	41508	32598	73354	925138
5	--	--	--	--	--	--	--	--	847
6	--	--	--	--	--	--	19202	--	19202
7	--	--	--	--	--	--	28322	--	28322
8	--	--	--	--	--	--	438612	--	438612
9	--	--	--	--	8000	--	--	--	131354
10	6422	--	2544	--	--	--	--	--	13223
11	--	7317	--	--	--	--	--	30	2404895
12	--	--	--	--	--	--	-11589	--	-11646
13	100610	195786	41550	173329	63969	69598	669577	82518	4749355
14	11534	36246	1566	--	--	--	18641	8888	116260
15	131425	719557	159400	--	57653	--	4663	460807	2493502
16	--	--	--	--	--	--	--	--	17015
17	978948	--	--	--	78392	1027521	383465	--	3310485
18	37734	--	272	--	--	--	18553	--	169336
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	44217	--	--	44217
21	--	--	--	--	--	3936	--	--	3936
22	--	--	--	--	--	--	--	--	1679
23	--	--	--	--	--	--	--	61629	67741
24	178044	--	10771	--	--	--	--	56515	289826
25	--	--	--	--	--	--	34863	--	338711
26	--	--	--	--	--	-190	-874	--	-1130
27	1337685	755803	172009	0	136045	1075484	459311	587839	6851578
28	1955843	1054409	234083	232294	389085	1437783	1711460	828699	30289809
29	--	--	--	--	--	--	--	13	13
30	1955843	1054409	234083	232294	389085	1437783	1711460	828686	30289796

Social Services

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Employment -								
001-Direction and Administration	649349	36742	6475	7127	--	8635	7228	1
003-Training	-1	--	--	--	--	--	--	2
004-Research Survey and Statistics	150060	83538	325	1031	--	--	4920	3
101-Employment Services	925138	296811	11580	15279	10869	16245	42634	4
102-Assistance to Urban Poor	847	--	--	--	--	--	--	5
191-Assistance to Municipal Corporation	19202	--	--	--	--	--	--	6
192-Assistance to Municipalities/ Municipal Councils	28322	--	--	--	--	--	--	7
198-Assistance to Village Panchayats	438612	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	131354	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	13223	30501	--	--	--	--	--	10
800-Other Expenditure	2404895	--	--	--	--	2630	4906	11
911-Deduct-Recoveries of Overpayments	-11646	-1	--	--	--	--	--	12
Total : 02	4749355	447591	18380	23437	10869	27510	59688	13
03 - Training -								
001-Direction and Administration	116260	--	--	--	--	2302	--	14
003-Training of Craftsmen and Supervisors	2493502	2612324	21640	29243	23049	27440	195692	15
004-Research and Statistics	17015	--	--	--	--	--	--	16
101-Industrial Training Institutes	3310485	6232	34918	--	--	--	--	17
102-Apprenticeship Training	169336	86482	139	--	--	--	13276	18
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	19
196- Assistance to Zila Parishads	44217	--	--	--	--	--	--	20
197- Assistance to Block Panchayats	3936	--	--	--	--	--	--	21
198-Assistance to Gram Panchayats	1679	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	67741	--	--	--	--	--	39800	23
796-Tribal Area Sub-Plan	289826	220575	--	--	--	--	65500	24
800. Other Expenditure	338711	--	--	--	--	25433	641	25
911-Deduct-Recoveries of Overpayments	-1130	-49	--	--	--	--	--	26
Total : 03	6851578	2925564	56697	29243	23049	55175	314909	27
TOTAL : Expenditure on Labour and Employment	30289809	4022625	83429	76279	43034	110781	541677	28
Charged	13	3952	--	--	--	--	--	29
Voted	30289796	4018673	83429	76279	43034	110781	541677	30

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2008 - concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	79858	15772	--	19150	4016	193103	23435	50420	1101310
2	--	--	--	--	--	--	--	--	-1
3	--	8714	--	6756	--	--	--	36084	291428
4	--	41979	--	136264	16142	222453	--	104555	1839949
5	--	--	--	--	--	--	--	--	847
6	--	--	--	--	--	--	--	--	19202
7	--	--	--	--	--	--	--	--	28322
8	--	--	--	--	--	--	--	--	438612
9	--	406	--	--	--	--	--	130	131890
10	--	1960	--	--	--	--	1786	232	47702
11	--	48844	--	--	--	47593	11474	--	2520342
12	--	--	--	--	--	--	--	--	-11647
13	79858	117675	0	162170	20158	463149	36695	191421	6407956
14	450267	--	--	12286	--	--	8911	--	590026
15	3296	183827	--	24066	20013	673040	150720	154648	6612500
16	--	--	--	--	--	--	--	--	17015
17	--	136220	7690	466020	--	28892	--	--	3990457
18	--	9858	--	26506	--	5722	545	22588	334452
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	44217
21	--	--	--	--	--	--	--	--	3936
22	--	--	--	--	--	--	--	--	1679
23	--	--	--	1130	--	--	--	--	108671
24	--	22136	--	1451	--	--	--	--	599488
25	40069	--	--	10048	40	--	--	152	415094
26	--	--	--	--	--	--	--	--	-1179
27	493632	352041	7690	541507	20053	707654	160176	177388	12716356
28	678632	604217	22834	1398366	77119	(A) 1613531	232373	723656	40518362
29	22	68	--	--	--	--	--	--	4055
30	678610	604149	22834	1398366	77119	1613531	232373	723656	40514307

(A) Includes Rs. 199,89 thousands spent out of advances from the contingency fund during 1991-92 and 1993-94 and recouped to the fund during 2007-08.
Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Rehabilitation-										
101-Dandakaranya Development Scheme	169	--	--	--	--	604	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	--	--	--	--	--	10	--	--	--	2
200-Other Rehabilitation Schemes	--	--	--	--	44	--	--	--	--	3
501-Services and Service Fees	--	--	--	--	--	--	--	55	--	4
800-Other Receipts	10266	496	1846	--	2639	13765	24707	406	--	5
900-Deduct-Refunds	--	--	--	--	--	5421	--	--	--	6
Total : 01	10435	496	1846	0	2683	19800	24707	461	0	7
60 - Other Social Security and Welfare Programmes -										
105-Government Employees Insurance Schemes	17940	--	--	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	2	--	--	--	--	--	--	--	--	9
800-Other Receipts	806	845	69911	554	53	7730	--	1282	1663	10
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	11
Total : 60	18748	845	69911	554	53	7730	0	1282	1663	12
TOTAL: Receipts from Social Security and Welfare	29183	1341	71757	554	2736	27530	24707	1743	1663	13

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	602	--	--	--	--	--	1375
2	--	37640	--	--	125666	--	--	--	163316
3	2311	4777	--	--	--	--	--	--	7132
4	--	--	--	--	--	--	--	--	55
5	--	11169	23187	--	--	--	--	34660	123141
6	--	--	--	--	--	--	--	--	5421
7	2311	53586	23789	0	125666	0	0	34660	300440
8	1874	--	7598	--	--	26374	--	--	53786
9	2883	--	--	--	--	1763	--	--	4648
10	23938	--	468	20006	--	106738	14737	38881	287612
11	-76	--	--	--	--	--	--	--	-76
12	28619	0	8066	20006	0	134875	14737	38881	345970
13	30930	53586	31855	20006	125666	134875	14737	73541	646410

Social Services

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Rehabilitation-								
101-Dandakaranaya Development Scheme	1375	--	--	--	--	--	--	1
102-Relief and Rehabilitation of Displaced Persons and Repatriates	163316	126041	--	--	--	--	--	2
200-Other Rehabilitation Schemes	7132	--	--	25	--	--	--	3
501-Services and Service Fees	55	--	--	--	--	--	--	4
800-Other Receipts	123141	398180	--	8	--	--	179	5
900-Deduct-Refunds	5421	-54	--	--	--	--	--	6
TOTAL: 01	300440	524167	0	33	0	0	179	7
60 - Other Social Security and Welfare Programmes -								
105-Government Employees Insurance Schemes	53786	--	--	--	--	--	--	8
106-Receipts from Correctional Homes	4648	--	--	--	--	--	--	9
800-Other Receipts	287612	1763	2334	4592	3578	3147	2504	10
900-Deduct - Refunds	-76	--	--	--	--	--	--	11
Total : 60	345970	1763	2334	4592	3578	3147	2504	12
TOTAL : Receipts from Social Security and Welfare	646410	525930	2334	4625	3578	3147	2683	13

No. 107-0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	--	--	--	--	--	1375	
2	4984	--	--	--	--	68	--	--	294409	
3	33754	27	--	--	--	--	--	32598	73536	
4	--	--	--	--	--	--	--	--	55	
5	43688	36493	--	--	--	28725	--	69341	699755	
6	--	--	--	--	--	--	--	--	5367	
7	82426	36520	0	0	0	28793	0	101939	1074497	
8	69	--	--	--	--	--	--	--	53855	
9	52	--	--	1492	--	3336	--	--	9528	
10	12029	--	255	375693	278	165140	11842	1	870768	
11	--	--	--	--	--	--	--	--	-76	
12	12150	0	255	377185	278	168476	11842	1	934075	
13	94576	36520	255	377185	278	197269	11842	101940	2008572	

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
01 - Rehabilitation -									
001-Direction and Administration	--	--	--	15050	--	--	432	--	-- 1
102-Displaced persons from former West Pakistan	--	--	--	--	--	--	--	4220	-- 2
103-Displaced persons from former East Pakistan	--	--	--	--	--	--	--	--	-- 3
105-Repatriates from Sri Lanka	9	--	-24	--	--	--	--	--	-- 4
140-Rehabilitation of Repatriates from other countries	--	--	544	--	--	--	--	--	-- 5
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	-- 6
200-Other Relief Measures	--	--	--	--	--	10560	8086	376101	-- 7
202-Other Rehabilitation Schemes	--	--	26	--	226738	--	--	--	-- 8
792- Irrecoverable Loans	--	--	--	--	--	--	--	--	-- 9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	-- 10
800-Other Expenditure	--	--	--	--	38	--	--	--	4900 11
902-Deduct amount met from District Rehabilitation Fund	--	--	--	--	--	--	--	--	-- 12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-- 13
Total : 01	9	0	546	15050	226776	10560	8518	380321	4900 14
02 - Social Welfare -									
001-Direction and Administration	17046	14123	69	17678	39175	46640	68977	76520	6846 15
003-Training	--	--	1062	--	--	--	--	--	-- 16
101-Welfare of Handicapped	2083772	206707	692018	--	29335	131939	58440	102942	8138 17
102-Child Welfare	1543436	32159	3360768	--	1716432	2034603	988979	371313	112993 18
103-Women's Welfare	1156441	159169	151879	4100	9307	310645	45917	128662	2315 19
104-Welfare of aged, infirm and destitute	37943	758886	98575	1570	5307	3893	--	1385673	1365631 20
105-Prohibition	261608	--	--	--	52802	--	5397	--	622 21
106-Correctional Services	42822	6551	96568	--	5071	46327	15510	1201	10181 22
107-Assistance to Voluntary Organisations	197085	4576	--	1562	293	--	16741	18065	2212 23
109-Pre-Vocational Training	--	--	--	--	--	--	--	--	-- 24
190-Assistance to Public Sector and Other Undertakings	1432	--	--	--	--	--	--	--	-- 25
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	-- 26
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	-- 27
196-Assistance to District Panchayats	18178	--	--	--	--	--	--	--	-- 28
197-Assistance to Block Panchayats	--	--	--	--	--	--	--	--	-- 29
198-Assistance to Village Panchayats	3356	--	--	--	--	--	--	--	-- 30
200-Other Programmes	195570	--	--	26519	2741	--	14296	50908	12069 31

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	8482	--	--	6522	--	--	307	1589	32382	
2	--	--	--	--	--	--	--	--	4220	
3	--	--	--	--	--	--	--	421	421	
4	--	--	--	--	--	--	--	--	-15	
5	--	--	--	--	--	--	--	--	544	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	471	--	--	--	--	395218	
8	--	11407	10648	--	--	--	215	569	249603	
9	--	10	--	--	--	--	--	--	10	
10	--	--	--	--	--	--	--	--	0	
11	2358	--	--	--	6400	--	--	--	13696	
12	--	--	--	--	--	--	--	--	0	
13	--	--	--	--	--	--	-236	--	-236	
14	10840	11417	10648	6993	6400	0	286	2579	695843	
15	30400	50090	--	224062	3693	79423	26777	205276	906795	
16	--	--	--	--	--	--	--	--	1062	
17	422867	61458	14721	1492	149909	2187357	149219	48581	6348895	
18	55988	1301847	559244	219958	931141	1445526	2141979	2156918	18973284	
19	822290	39280	59772	60789	115161	465558	90184	207720	3829189	
20	8013	2553	--	989909	--	25068	20303	1040	4704364	
21	13759	--	--	--	--	--	--	--	334188	
22	4510	--	--	--	36308	167602	47866	48774	529291	
23	--	--	43286	--	--	--	24	11034	294878	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	--	--	--	8500	--	9932	
26	--	--	--	--	--	--	27445	--	27445	
27	--	--	--	--	--	--	35529	--	35529	
28	--	--	--	--	--	872318	44563	--	935059	
29	--	--	--	--	--	1868809	2133	--	1870942	
30	--	--	--	--	--	--	384930	--	388286	
31	467919	--	--	4319	--	--	--	28888	803229	

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Rehabilitation -								
001-Direction and Administration	32382	--	1255	--	4807	--	--	1
102-Displaced persons from former West Pakistan	4220	148	--	--	--	--	--	2
103-Displaced persons from former East Pakistan	421	--	--	--	--	--	--	3
105-Repatriates from Sri Lanka	-15	--	--	--	--	--	--	4
140-Rehabilitation of Repatriates from other countries	544	--	--	--	--	--	--	5
195-Assistance to Co-operatives	0	--	--	--	--	--	--	6
200-Other Relief Measures	395218	3904	109485	8049	12885	--	--	7
202-Other Rehabilitation Schemes	249603	67267	--	--	--	--	--	8
792-Irrecoverable Loans	10	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	10
800-Other Expenditure	13696	--	33	--	30	--	--	11
902-Deduct amount met from District Rehabilitation Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-236	--	--	--	--	--	--	13
Total : 01	695843	71319	110773	8049	17722	0	64	14
02 - Social Welfare -								
001-Direction and Administration	906795	105005	11387	22782	138155	99889	95390	15
003- Training	1062	--	--	--	--	--	--	16
101-Welfare of Handicapped	6348895	1703317	11845	8270	7678	2390	67395	17
102-Child Welfare	18973284	689614	230835	143030	3040	178320	876840	18
103-Women's Welfare	3829189	261721	32292	7508	12907	10731	44385	19
104-Welfare of aged, infirm and destitute	4704364	4823902	150646	591	7445	62700	35497	20
105-Prohibition	334188	6228	59748	--	1500	--	--	21
106-Correctional Services	529291	200	11936	6113	16305	--	24711	22
107-Assistance to Voluntary Organisations	294878	--	1250	--	2000	11900	1200	23
109-Pre-Vocational Training	0	--	--	--	6528	16150	--	24
190-Assistance to Public Sector and Other Undertakings	9932	--	--	--	--	--	--	25
191-Assistance to Municipal Corporation	27445	--	--	--	--	--	--	26
192-Assistance to Municipalities/ Municipal Councils	35529	--	--	--	--	--	--	27
196-Assistance to District Panchayats	935059	--	--	--	--	--	--	28
197-Assistance to Block Panchayats	1870942	--	--	--	--	--	--	29
198-Assistance to Village Panchayats	388286	--	--	--	--	--	--	30
200-Other Programmes	803229	1777	--	--	2173	--	6076	31

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	1642	--	--	2385	--	--	42471
2	--	--	--	--	--	--	--	4368
3	--	--	--	--	--	45810	--	113633 159864
4	--	--	--	399182	--	--	--	399231
5	--	--	--	1	--	--	--	545
6	--	--	--	--	--	--	--	0
7	--	--	--	29317	--	--	--	558858
8	--	--	--	23020	558	--	--	491387
9	--	--	--	--	--	--	--	10
10	--	--	--	25000	--	--	--	25000
11	--	--	--	--	100000	6827	540	28661 149787
12	--	--	--	-24993	--	--	--	-24993
13	--	--	--	--	--	--	-4	-240
14	0	1642	0	451527	102943	52637	540	293229 1806288
15	27241	3282	31128	78125	107165	15508	--	315064 1956916
16	--	--	--	--	--	--	--	1062
17	26902	65619	7792	561991	6313	2075625	165254	80287 11139573
18	773039	71795	40549	584092	375425	15669676	992580	3747240 43349359
19	33343	133128	2959	2382110	53926	3732361	458235	169379 11164174
20	--	37196	1700	146451	2990	6315643	3263	243171 16535559
21	--	--	--	256679	--	15324	--	673667
22	--	6379	639	125849	1285	--	--	46600 769308
23	--	--	1150	--	13878	39942	1159	--
24	--	--	--	--	--	--	--	22678
25	--	17493	--	730	--	11739	--	--
26	--	--	--	--	--	--	--	27445
27	--	--	--	--	--	--	--	35529
28	--	37218	2848	--	--	--	--	975125
29	--	--	--	--	--	--	--	1870942
30	--	--	7000	--	--	--	--	395286
31	--	202882	--	114236	4975	3758846	--	127425 5021619

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008 contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
02 - Social Welfare -											
502-Expenditure awaiting transferred to other head of account	--	--	--	--	--	--	--	--	--	5	1
789-Special Component Plan for Scheduled Castes	--	172514	1116500	--	--	--	24552	--	6000	2	
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	3	
796-Tribal Area Sub-plan	--	--	252074	--	4539	--	60310	--	90000	4	
798-International Co-operation	38907	--	--	--	--	--	--	--	--	5	
800-Other Expenditure	176401	12760	--	224236	54403	92128	22254	57536	--	6	
900- Deduct- Refunds	--	--	--	--	--	--	--	--	--	7	
911-Deduct - Recoveries of Overpayments	-298385	-1065	--	--	--	-12644	--	--	--	-42	8
Total : 02	5475612	1366380	5769513	275665	1919405	2653531	1321373	2192820	1616970	9	
03 - National Social Assistance Programme-											
101-National Old Age Pension Scheme	6000	--	4311144	--	--	--	--	--	--	10	
102-National Family Benefit scheme	800	--	--	--	--	--	--	--	--	11	
103-National Maternity Benefit scheme	--	--	--	--	--	--	--	--	16976	12	
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	13	
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	14	
TOTAL:03	6800	0	4311144	0	0	0	0	0	16976	0	15
60 - Other Social Security and Welfare Programmes -											
001-Direction and Administration	--	--	--	--	--	--	--	--	--	16	
003-Training	--	--	30	--	--	--	--	--	--	17	
101-Personal Accident Insurance Scheme for poor families	--	32500	--	--	--	23623	--	--	--	18	
102-Pensions under Social Security Schemes	7656	--	652437	38226	86838	968033	2357977	--	45602	20	
103-Protected Savings Schemes	940	--	--	--	--	--	--	--	--	21	
104-Deposit Linked Insurance Scheme - Government P.F.	354711	--	40823	3372	--	--	325	--	8127	22	
105-Government Employees Insurance Scheme	6870	--	122423	--	--	--	--	--	--	23	
107-Swatantrata Sainik Samman Pension Scheme	5941094	105909	39548	--	--	--	47	34143	--	24	
108-Insurance Scheme for Poor	--	--	--	--	--	--	--	--	--	25	
110-Other Insurance Schemes	--	3686	--	--	--	--	--	--	--	26	
111- Govt.'s contribution towards waiver of interest payable by farmers	--	--	--	--	--	--	--	--	--	27	
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	28	
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	29	
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	30	
200-Other Programmes	303930	--	3422077	2924	30821	202292	233079	--	6268	31	
789-Special Component Plan for Scheduled Castes	--	--	430885	--	--	--	600	--	--	32	
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	33	
796-Tribal Area Sub-Plan	--	--	232038	--	--	--	1766	--	--	34	
797-Transfer to/from Reserve Funds and Deposit Accounts	100000000	--	--	--	--	--	--	--	--	35	
800-Other Expenditure	2561035	--	--	2181	--	7035	4417	--	66280	36	
902-Deduct - amount met from State Govt. Insurance fund	--	--	-115636	--	--	--	--	--	--	37	
903-Deduct - amount met from the Employee Insurance Fund	--	--	-6786	--	--	--	--	--	--	38	
905- Deduct - Recoveries- Other Insurance Schemes	--	--	--	--	--	--	--	--	--	39	
911-Deduct - Recoveries of Overpayments	-41769	--	-10	--	--	-13807	--	--	--	-33	40
Total : 60	109134467	142095	4817829	46703	117659	1187176	2598211	34143	126244	41	
TOTAL - Expenditure on Social Security and Welfare	114616888	1508475	14899032	337418	2263840	3851267	3928102	2624260	1748114	42	
Charged	661	--	6547	--	--	--	--	546	--	43	
Voted	114616227	1508475	14892485	337418	2263840	3851267	3928102	2623714	1748114	44	

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	50
2	--	--	--	--	15754	--	--	104671	1439991
3	--	--	--	--	--	--	--	--	0
4	207987	--	23518	--	257146	--	--	141167	1036741
5	--	--	--	--	--	--	--	--	38907
6	151188	41254	--	59917	6523	--	31214	118501	1048315
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	-110799	--	-19210	--	-442145
9	2184921	1496482	700541	1560446	1404836	7111661	2991456	3072570	43114182
10	--	--	--	100	1790494	--	--	--	61077380
11	--	43165	--	--	62176	--	--	--	106141
12	--	--	--	--	--	--	--	--	16976
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	432946	--	--	--	432946
15	0	43165	0	100	2285616	0	0	0	6230855
16	--	--	--	--	--	24726	--	--	24726
17	--	--	--	--	--	--	--	--	30
18	--	--	--	--	--	--	--	--	23623
19	--	--	4840	1465	--	--	--	14413	532180
20	--	6328578	426909	1070	1475918	6542186	--	3511972	22443402
21	--	--	--	--	--	--	--	--	940
22	85419	--	12327	166	--	--	--	--	505270
23	296	--	7249	--	--	--	--	1288	1381260
24	38153	--	--	12007	--	329922	324197	70985	6896005
25	--	--	--	--	--	--	--	--	--
26	--	--	--	11668	--	142528	7	--	157889
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	64261	--	642610
29	--	--	--	--	--	--	161880	--	1618800
30	--	--	--	--	--	--	2331684	--	23316840
31	734494	396442	233481	19	41470	136113	--	81757	5825167
32	--	--	175192	--	--	--	735495	2500	13446720
33	--	--	--	--	--	--	--	--	0
34	--	--	23807	--	--	--	--	5876	2634870
35	--	--	--	--	--	--	--	--	100000000
36	--	--	--	10651	--	4556	--	6567	26627220
37	--	--	--	--	--	-142528	--	--	-2581640
38	--	--	--	--	--	--	--	--	-67860
39	--	--	--	--	--	--	--	--	78
40	--	--	--	--	--	-23	-9142	--	-647840
41	858362	6725020	883805	37046	1517388	7037480	3608382	3695358	142567446
42	3054123	8276084	1594994	1604585	5214240	14149141	6600124	6770507	193041194
43	1	--	--	--	--	--	--	1677	9432
44	3054122	8276084	1594994	1604585	5214240	14149141	6600124	6768830	193031762

Social Services

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02 - Social Welfare -								
502-Expenditure awaiting transferred	5	--	--	--	--	--	--	1
789-Special Component Plan for Scheduled Castes	1439991	--	--	--	--	--	19024	2
793-Special Central Assistance for Scheduled Castes Component Plan	0	--	--	--	--	--	--	3
796-Tribal Area Sub-plan	1036741	--	--	--	--	--	564222	4
798-International Co-operation	38907	--	--	--	--	--	--	5
800. Other Expenditure	1048315	147845	925	--	--	7000	9361	6
900- Deduct- Refunds	0	--	--	--	--	--	--	7
911-Deduct - Recoveries of Overpayments	-442145	-793	--	--	--	--	-115	8
Total : 02	43114182	7738816	510864	188294	197731	389080	1743986	9
03 - National Social Assistance Programme-								
101-National Old Age Pension Scheme	6107738	--	--	--	25260	--	--	10
102-National Family Benefit scheme	106141	--	--	--	6140	--	--	11
103-National Maternity Benefit scheme	16976	--	--	--	--	--	--	12
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	13
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	14
TOTAL:03	6230855	0	0	0	31400	0	0	15
60 - Other Social Security and Welfare Programmes -								
001-Direction and Administration	24726	--	--	--	--	--	--	16
003-Training	30	--	--	--	--	--	--	17
101-Personal Accident Insurance Scheme for poor families	23623	--	--	--	--	--	--	18
102-Pensions under Social Security Schemes	53218	332734	--	--	--	--	301074	19
103-Protected Savings Schemes	22443402	784360	--	511	--	--	3837627	20
104-Deposit Linked Insurance Scheme - Government P.F.	940	--	--	--	--	--	--	21
105-Government Employees Insurance Scheme	505270	117396	--	3974	17549	--	--	22
107-Swatantrata Sainik Samman Pension Scheme	138126	--	--	--	--	--	--	23
6896005	--	--	--	--	--	--	--	24
110-Other Insurance Schemes	157889	50000	--	--	--	--	--	25
111- Govt.'s contribution towards waiver of interest payable by farmers	0	--	--	--	--	--	--	26
191-Assistance to Municipal Corporation	64261	--	--	--	--	--	--	27
192-Assistance to Municipalities/ Municipal Councils	161880	--	--	--	--	--	--	28
198-Assistance to Village Panchayats	2331684	--	--	--	--	--	--	29
200-Other Programmes	5825167	81547	964	4219	--	17804	16791	31
789-Special Component Plan for Scheduled Castes	1344672	--	--	--	--	--	319995	32
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	33
796-Tribal Area Sub-Plan	263487	--	--	--	--	--	338302	34
797-Transfer to/from Reserve Funds and Deposit Accounts	10000000	-332512	(A)	--	--	--	--	35
800-Other Expenditure	2662722	--	1063	--	--	--	5300	36
902-Deduct - amount met from State Govt. Insurance fund	-258164	--	--	--	--	--	--	37
903-Deduct - amount met from the Employee Insurance Fund	-6786	--	--	--	--	--	--	38
905- Deduct - Recoveries- Other Insurance Schemes	78	--	--	--	--	--	--	39
911-Deduct - Recoveries of Overpayments	-64784	-10	--	--	--	--	--	40
Total : 60	142567446	1033515	2027	8704	17549	17804	4819089	41
TOTAL - Expenditure on Social Security and Welfare	193041194	8843650	623664	205047	264402	406884	6563139	42
Charged	9432	137	--	--	--	--	50	43
Voted	193031762	8843513	623664	205047	264402	406884	6563089	44

(A) Represents the amount of expenditure transferred notionally to Government Insurance Fund.

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	5
2	--	--	3215	610623	--	--	--	230707 2303560
3	--	--	--	--	--	--	--	0
4	--	4730	15000	558	--	1259	60656	67377 1750543
5	--	--	--	--	--	--	--	38907
6	2163	--	2499	62906	4160	8443	4163	174056 1471836
7	--	--	--	--	--	--	--	0
8	--	--	-109	-972	--	--	--	-347 -444481
9	862688	579722	116370	4923378	570117	31644366	1685310	5200959 99465863
10	--	--	58814	--	332482	--	--	6524294
11	--	--	--	--	21349	--	--	133630
12	--	--	--	--	--	--	--	16976
13	--	--	-4223	--	--	--	--	-4223
14	--	--	--	--	--	--	--	432946
15	0	0	54591	0	353831	0	0	0 7103623
16	--	--	--	--	--	--	--	196 24922
17	--	--	--	--	--	--	--	30
18	--	--	--	--	--	--	--	23623
19	--	--	--	--	--	--	--	687026
20	32036	3488168	71	5253951	29590	3339224	309641	3089702 42608283
21	--	--	--	--	--	--	--	940
22	12565	117224	6854	-1	5547	87737	--	90 874205
23	--	--	--	251	--	11798	--	-- 150175
24	117668	29947	--	--	--	341387	104333	-- 7489340
25	--	--	--	--	--	--	--	0
26	--	--	--	328140	--	122167	--	-- 658196
27	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	64261
29	--	--	--	--	--	--	--	161880
30	--	--	--	--	--	--	--	2331684
31	873214	106308	5732	8987521	2613	276015	76913	4611196 20886004
32	--	--	640	3050189	--	--	--	568483 5283979
33	--	--	--	12807	--	--	--	12807
34	--	--	4953	--	--	--	--	346896 953638
35	--	--	--	--	--	14613	--	99682101
36	--	13218	--	665919	1070	5740	213381	8467 3576880
37	--	--	--	--	--	--	--	-258164
38	--	--	--	--	--	--	--	-6786
39	--	--	--	--	--	--	--	156
40	--	--	--	-2698	--	--	--	-7 -67499
41	1035483	3754865	18250	18296079	38820	4198681	704268	8625023 185137681
42	1898171	4336229	189211	23670984	1065711	35895684	(A) 2390118	(B) 14119211 (C) 293513455
43	--	5	--	5490	--	31	--	99613 114758
44	1898171	4336224	189211	23665494	1065711	35895653	2390118	14019598 293398697

(A) Includes Rs. 191476 thousands spent out of advances from the Contingency Fund during 1987-88, 1990-91, 1991-92, 1992-93 and 1993-94.

'and recouped to the fund during 2007-08

(B) Excludes Rs.1470 thousands taken from the Contingency Fund during the year 2007-08 but not recouped to the Fund till the close of the year.

(C) Includes Rs.931 thousands spent out of advance from contingency fund during previous year and recouped to the fund during the current year.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
UNION GOVERNMENT		
01-Rehabilitation -		
101-Dandakaranya Development Scheme	--	846910
105-Repatriates from Sri Lanka	--	10249
109-Development of Andaman and Nicobar Islands for Rehabilitation	--	179511
110-Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	--	12385
201-Other Rehabilitation Schemes	--	184223
02 - Social Welfare -		
102-Child Welfare	2320	29159
103-Women's Welfare	1699	120323
104-Welfare of Aged, Infirm and Destitutes	--	77
190-Investments in Public Sector and Other Undertakings	104000	938230
796-Tribal Area Sub-Plan	--	200
800-Other Expenditure	11022	123949
60 - Other Social Security and Welfare Programmes -		
103-Civil Supplies Scheme	--	7031
800-Other Expenditure	23715	274205
901-Deduct - Receipts and Recoveries on Capital Account	--	-129022
Total : Union Government	142756	2597430
UNION TERRITORY PUDUCHERRY		
02-Social Welfare-		
190-Investments in Public Sector and Other Undertakings	4250	62212
800-Other Expenditure	--	2340
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1000
Total : Government of Puducherry	4250	65552
STATE GOVERNMENTS		
ANDHRA PRADESH		
01 - Rehabilitation -		
105-Repatriates from Sri Lanka	--	300
800-Other Expenditure	--	113
02 - Social Welfare -		
101-Welfare of Handicapped	4980	106259
102-Child Welfare	--	1747856
103-Women's Welfare -		248256
104-Welfare of Aged, Infirm and Destitutes	--	38766
106-Correctional Services	--	85378
195-Investment in Labour Co-operatives	--	38933
789-Special Component Plan for Scheduled Castes	--	5293
796-Tribal Area Sub-Plan	--	9520
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	5175
Total : Government of Andhra Pradesh	4980	2285849
ARUNACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	4389
02 - Social Welfare -		
800-Other Expenditure	160913	580451
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	2500
Total : Government of Arunachal Pradesh	160913	587340
ASSAM		
02 - Social Welfare -		
001-Direction and Administration	--	290
101-Welfare of Handicapped	--	7829
789-Special Component Plan for Scheduled Castes	--	
796-Tribal Area Sub-Plan	--	145
800-Other Expenditure	--	17651
Total : Government of Assam	0	25915

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08-contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
BIHAR		
02 - Social Welfare -		
051- Construction	142026	182213
101-Welfare of Handicapped	--	661
102-Child Welfare	519900	736363
201-Standard Cloth Schemes	--	-2573
800-Other Expenditure	--	1095
60 - Other Social Security and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	5820
800-Other Expenditure	413286	424967
Total : Government of Bihar	1075212	1348546
CHHATTISGARH		
01 - Rehabilitation -		
201-Other Rehabilitation Scheme	--	341
800-Other Expenditure	--	--
02 - Social Welfare -		
001-Direction and Administration	3660	3660
101-Welfare of Handicapped	11162	46961
102-Child Welfare	87775	356260
103-Women's Welfare	--	6050
106-Connectional Services	--	--
190-Investments in Public Sector and Other Undertakings	--	--
789-Special Component plan for Scheduled Castes	57600	205331
796-Tribal Area Sub plan	59296	573769
800-Other Expenditure	3635	6435
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	--
Total : Government of Chhattisgarh	223128	1198807
NCT DELHI		
02-Social Welfare-		
101-Welfare of Handicapped	712	48041
102-Child Welfare	--	87
103-Women's Welfare	16400	119126
104-Welfare of Aged, Infirm and Destitutes	2212	147027
800-Other Expenditure	55518	426175
Total : Government of NCT Delhi	74842	740456
GOA		
02 - Social Welfare-		
102- Child Welfare	2697	3007
106 - Correctional Services	3524	46281
Total: Government of Goa	6221	49288
GUJARAT		
01 - Rehabilitation -		
191-Investments in Co-operatives	--	163
195-Labour Co-operatives	--	--
201-Other Rehabilitation Schemes	14464	73007
800-Other Expenditure	--	1160
02 - Social Welfare -		
102-Child Welfare	-75	23593
105-Prohibition	--	53
190-Investments in Public Sectors and Other Undertakings	--	52200
796-Tribal Area Sub-Plan	3976	28745
800-Other Expenditure	--	255
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	--	46277
Total : Government of Gujarat	18365	225453
HARYANA		
01 - Rehabilitation -		(A)
201-Other Rehabilitation Schemes	--	-2896
02-Social Welfare-		
101-Welfare of Handicapped	629	23993
102-Child Welfare	109635	374066
103-Women's Welfare	2753	13016
104-Welfare of Aged, Infirm and Destitutes	--	37309
190-Investments in Public Sector and Other Undertakings	23300	141572
800-Other Expenditure	--	3994
Total : Government of Haryana	136317	591054
HIMACHAL PRADESH		
01 - Rehabilitation -		
800-Other Expenditure	--	9064
02 - Social Welfare -		
051-Construction	--	9822
102-Child Development	--	28300
190-Investments in Public Sector and Other Undertakings	500	57425
789-Special Component plan for Scheduled Castes	43600	43600
800-Other Expenditure	--	4382
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	1661
Total : Government of Himachal Pradesh	44100	154254

(A) Minus figure was due to excess receipts and recoveries over expenditure.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08-contd.

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
JAMMU AND KASHMIR		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	15625	18683
800-Other Expenditure	--	82
02 - Social Welfare -		
101-Welfare of Handicapped	--	3633
102-Child Welfare	555621	570745
103-Women's Welfare	214	25593
104-Welfare of Aged, Infirm and Destitutes	17850	19850
190-Investments in Public Sector and Other Undertakings	5000	136632
796- Tribal Area Sub-Plan	2265	5470
800-Other Expenditure	--	112160
60. Other Social Security and Welfare Programme -		
800-Other Expenditure	108055	136830
Total : Government of Jammu and Kashmir	704630	1029678
KARNATAKA		
02 - Social Welfare -		(B)
101-Welfare of Handicapped	1750	39538
102-Child Welfare	91283	324268
103-Women's Welfare	62644	63277
106-Correctional Services	24649	149102
190-Investments in Public Sector and Other Undertakings	--	97250
60 - Other Social Security and Welfare Programme -		
800-Other Expenditure	15328	84340
902-Deduct- Amount met from State Government Insurance Fund	--	-2330
Total : Government of Karnataka	195654	755445
KERALA		
01 - Rehabilitation -		
190-Investments in Public Sector and Other Undertakings	--	20585
201-Other Rehabilitation Schemes	--	1483
02 - Social Welfare -		
102-Child Welfare	--	2098
190-Investments in Public Sector and Other Undertakings	6400	228945
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	7596	72806
Total : Government of Kerala	13996	325917
MADHYA PRADESH		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	20000	82199
800-Other Expenditure	--	470035
02 - Social Welfare -		
101-Welfare of Handicapped	--	1405
102-Child Welfare	56979	1666871
106-Correctional Services	7700	23040
190-Investments in Public Sector and Other Undertakings	--	5100
789-Special Component Plan for Scheduled Castes	34884	78954
796-Tribal Area Sub-Plan	40280	102631
800-Other Expenditure	20000	110010
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	1480	350826
		(A)
Total : Government of Madhya Pradesh	181323	2891071
MAHARASHTRA		
01 - Rehabilitation -		
102-Child Welfare	--	--
140-Repatriates from Other Countries	--	6009
201-Other Rehabilitation Schemes	-46377	563873
901-Recoveries on Capital Account	--	-93946
02 - Social Welfare -		
102-Child Welfare	14460	78959
190-Investments in Public Sector and Other Undertakings	8843	49843
800-Other Expenditure	--	6828
60 - Other Social Securities and Welfare Programmes -		
796-Tribal Area Sub-Plan	--	51868
800-Other Expenditure	--	194493
80 - General -		
190-Investments in Public Sector and Other Undertakings	1000	21228
901-Deduct-Receipts and Recoveries on Capital Account	--	-30892
Total : Government of Maharashtra	-22074	848263

(A) Includes Rs. 2318535 thousands retained in Madhya Pradesh pending allocation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08-contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
MANIPUR			
02-Social Welfare -			
101-Welfare of Handicapped	--		40517
102-Child Welfare	--		6879
103-Women's Welfare	--		7578
104-Welfare of Aged, Infirm and Destitutes	--		1453
800-Other Expenditure	176912		396348
Total : Government of Manipur	176912		452775
MEGHALAYA			
02-Social Welfare -			
800-Other Expenditure	5100		258387
Total: Government of Meghalaya	5100		258387
MIZORAM			
02-Social Welfare -			
001-Direction and Administration	--		29056
800-Other Expenditure	150209		573726
Total: Government of Mizoram	150209		602782
NAGALAND			
02 - Social Welfare -			
103-Womens' Welfare	18050		47794
800-Other Expenditure	45534		533278
60-Other Social Security and Welfare Programmes-			
800-Other Expenditure	--		5805
Total: Government of Nagaland	63584		586877
ORISSA			
01-Rehabilitation -			
800-Other Expenditure	--		(A) -185
02-Social Welfare -			
190-Investments in Public Sector and Other Undertakings	--		1985
195-Labour Co-operatives	--		15276
796-Tribal Area Sub-Plan	--		84
800-Other Expenditure	--		164
60-Other Social Security and Welfare Programmes-			
800-Other Expenditure	--		95171
901-Deduct-Receipts and Recoveries on Capital Account	--		-24106
Total : Government of Orissa	0		88389
(A) Minus expenditure is under investigation.			
PUNJAB			
01 - Rehabilitation -			
201-Other Rehabilitation Schemes	--		1386
02 - Social Welfare -			
101-Welfare of Handicapped	--		1478
102-Child Welfare	--		(B) 51215
104-Welfare of Aged, Infirm and Destitutes	--		504
190-Investments in Public Sector and Other Undertakings	--		58200
800-Other Expenditure	--		9602
60 - Other Social Security and Welfare Programmes -			
800. Other Expenditure	117		11431
Total : Government of Punjab	117		133816

(A) Minus expenditure is under investigation.

(B) Differs by Rs. 1 thousand (decreased) due to rounding.

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08-contd.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
RAJASTHAN			
01 - Rehabilitation -			(A)
800-Other Expenditure		--	-2817
02 - Social Welfare -			
101-Welfare of Handicapped		--	48571
102-Child Welfare		9193	75081
103-Women's Welfare		12508	247922
796-Tribal Area Sub-Plan		--	465
800-Other expenditure		58874	89659
60-Other Social Security and Welfare Programmes-			
200-Other Programme		36500	65236
Total : Government of Rajasthan		117075	524117
SIKKIM			
02 - Social Welfare -			
101- Welfare of Handicapped		1496	2733
102-Child Welfare		54205	69380
103-Women's Welfare		--	1785
104-Welfare of Aged, Infirm and Destitutes		--	92
106-Correctional Services		--	1097
800-Other Expenditure		--	12011
Total : Government of Sikkim		55701	87098
TAMIL NADU			
01 - Rehabilitation -			
105-Repatriates from Sri Lanka		--	105625
140-Repatriates from Other Countries		--	416
201-Other Rehabilitation Schemes		--	4782
02 - Social Welfare -			
101-Welfare of Handicapped		--	1183
103-Women's Welfare		8739	11153
104-Welfare of Aged, Infirm and Destitutes		311	30755
105-Prohibition		--	230
106-Correctional Services		4107	76944
190-Investments in Public Sector and Other Undertakings		--	4000
800-Other Expenditure		3787	28547
60 - Other Social Security and Welfare Programmes -			
190-Investments in Public Sector and Other Undertakings		--	1791
800-Other Expenditure		--	26561
Total : Government of Tamil Nadu		16944	291987

(A) Minus figure is due to excess of receipts and recoveries over expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 107-B-4235- ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2007-08-concld.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
TRIPURA		
02-Social Welfare-		
101-Welfare of handicapped	17152	43850
102-Child Welfare	282316	533513
103-Women's Welfare	--	542
800-Other Expenditure	500	2080
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	--	16049
Total : Government of Tripura	299968	596034
UTTAR PRADESH		
01 - Rehabilitation -		
140-Repatriates from Other Countries	--	-99
201-Other Rehabilitation Schemes	--	10500
800-Other Expenditure	--	4578
02 - Social Welfare-		
101-Welfare of Handicapped	23216	152083
102-Child Welfare	--	30194
103-Women's Welfare	26962	123713
104-Welfare of Aged, Infirm and Destitutes	--	1386
190-Investments in Public Sector and Other Undertakings	--	51696
800-Other Expenditure	--	8552
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	5396	63080
Total : Government of Uttar Pradesh	55574	445683
UTTARAKHAND		
02 - Social Welfare-		
101-Welfare of Handicapped	2500	5148
102-Child Welfare	-5	163219
103-Women's Welfare	22741	106358
104-Welfare of Aged, Infirm and Destitutes	--	23378
190-Investments in Public Sector and Other Undertakings	1000	4020
800-Other Expenditure	--	--
60 - Other Social Security and Welfare Programmes -		
200-Other Programmes	9748	49037
800-Other Expenditure	--	--
Total : Government of Uttarakhand	35984	351160
WEST BENGAL		
01 - Rehabilitation -		
201-Other Rehabilitation Schemes	85490	437966
789- Special Component Plan for Scheduled Castes	38416	60383
800-Other Expenditure	--	14967
02 - Social Welfare -		
101-Welfare of Handicapped	--	3
102-Child Welfare	27	54592
103-Women's Welfare	--	5761
104-Welfare of Aged, Infirm and Destitutes	--	421
190-Investments in Public Sector and Other Undertakings	90000	571926
800-Other Expenditure	--	12448
60 - Other Social Security and Welfare Programmes -		
800-Other Expenditure	138	93686
Total : Government of West Bengal	214071	1252153
TOTAL - Capital Outlay on Social Security and Welfare	4155852	21391576

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	12551
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0	12551
5	--	--	--	--	--	--	--	--	--	5027
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	5027
9	--	--	--	--	--	--	--	--	1068	24560
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	1068	24560
13	--	--	--	--	--	--	--	--	--	17640
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	17640
17	-3	--	--	44336	--	--	--	--	--	44454
18	--	--	--	--	--	--	--	--	--	0
19	-3	--	--	--	--	--	--	--	--	-3
20	0	0	0	44336	0	0	0	0	0	44457

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01 - Rehabilitation-								
101-Dandakaranya Development Scheme-								
Balance 1st April, 2007	12551	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	12551	0	0	0	0	0	0	4
102-Displaced Persons from Former West Pakistan-								
Balance 1st April, 2007	5027	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	5027	0	0	0	0	0	0	8
103-Displaced Persons from Former East Pakistan-								
Balance 1st April, 2007	24560	12943	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	24560	12943	0	0	0	0	0	12
105-Repatriates from Sri Lanka-								
Balance 1st April, 2007	17640	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	17640	0	0	0	0	0	0	16
112-Relief and Rehabilitation of Persons affected by Indo-Pak conflict 1971-								
Balance 1st April, 2007	44454	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	-3	--	--	--	--	--	--	19
Balance 31st March, 2008	44457	0	0	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	-- 12551
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	--	--	--	--	-- 0
4	0	0	0	0	0	0	0	-- 12551
5	--	--	--	-1	--	--	--	-- 5026
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	--	--	--	--	-- 0
8	0	0	0	(A) -1	0	0	0	-- 5026
9	--	--	--	--	--	3077	--	16765 57345
10	--	--	--	--	--	--	--	115 115
11	--	--	--	--	--	--	--	-- 0
12	0	0	0	0	0	3077	0	16880 57460
13	--	--	--	12120	--	--	--	-- 29760
14	--	--	--	--	--	--	--	-- 0
15	--	--	--	--	--	--	--	-- 0
16	0	0	0	12120	0	0	0	-- 29760
17	--	--	--	--	--	--	--	-- 44454
18	--	--	--	--	--	--	--	-- 0
19	--	--	--	--	--	--	--	-- -3
20	0	0	0	0	0	0	0	-- 44457

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
140-Rehabilitation of Repatriates from other countries-									
Balance 1st April, 2007	--	--	12191	--	--	24085	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2008	0	0	12191	0	0	24085	0	0	0 4
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 8
195-Loans to Co-Operatives-									
Balance 1st April, 2007	--	--	4550	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	0	0	4550	0	0	0	0	0	0 12
200-Other Relief Measures-									
Balance 1st April, 2007	121	--	--	--	5482	--	100	42965	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	--	--	--	--	--	--	--	--	-- 15
Balance 31st March, 2008	121	0	0	0	5482	0	100	42965	0 16
202-Other Rehabilitation Schemes-									
Balance 1st April, 2007	17598	--	8869	--	129491	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	--	--	--	-- 19
Balance 31st March, 2008	17598	0	8869	0	129491	0	0	0	0 20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-81	--	--	--	--	6541	--	--	42736
2	--	--	--	--	--	--	--	--	0
3	-81	--	--	--	--	--	--	--	-81
4	0	0	0	0	0	6541	0	0	42817
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	767	--	--	--	--	--	--	--	5317
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	767	0	0	0	0	0	0	0	5317
13	23232	--	--	--	--	--	--	88	71988
14	--	--	--	--	--	--	--	--	0
15	355	--	--	--	--	--	--	--	355
16	22877	0	0	0	0	0	0	88	71633
17	13377	4594	--	6108	--	--	--	--	180037
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	13377	4594	0	6108	0	0	0	0	180037

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
140-Rehabilitation of Repatriates from other countries-								
Balance 1st April, 2007	42736	--	634	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	-81	--	--	--	--	--	--	3
Balance 31st March, 2008	42817	0	634	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
195-Loans to Co-Operatives-								
Balance 1st April, 2007	5317	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	5317	0	0	0	0	0	0	12
200-Other Relief Measures-								
Balance 1st April, 2007	71988	--	946	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	355	--	--	--	--	--	--	15
Balance 31st March, 2008	71633	0	946	0	0	0	0	16
202-Other Rehabilitation Schemes-								
Balance 1st April, 2007	180037	620	--	1949	11287	--	1923	17
Advanced during the year	0	--	--	-	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	180037	620	0	1949	11287	0	1923	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPID during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	20	--	--	-162	--	664	--	13413	57305
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	-81
4	20	0	0	(A) -162	0	664	0	13413	57386
5	--	--	--	3818	--	--	--	--	3818
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3818	0	0	0	0	3818
9	--	--	--	--	--	--	--	--	5317
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	5317
13	--	--	--	--	56575	--	--	--	129509
14	--	--	--	--	-	--	--	--	0
15	--	--	--	--	--	--	--	--	355
16	0	0	0	0	56575	0	0	0	129154
17	1504	--	--	--	45570	--	--	3963	246853
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	1504	0	0	0	45570	0	0	3963	246853

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	4	6
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	4	6	
5	17	--	--	--	--	--	--	--	21	5385
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	17	0	0	0	0	0	0	21	5385	
9	--	--	--	--	--	--	--	--	--	28829
10	--	--	--	--	--	--	--	--	--	515
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0	29344
13	--	--	--	--	--	--	--	--	--	168
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	168
17	--	--	--	--	--	29129	324	--	--	29453
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	29129	324	0	0	29453

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	6	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	6	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	5385	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	5385	0	0	0	0	0	0	8
02 - Social Welfare -								
101-Welfare of Handicapped-								
Balance 1st April, 2007	28829	--	--	--	--	--	--	9
Advanced during the year	515	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	29344	0	0	0	0	0	0	12
102-Child Welfare-								
Balance 1st April, 2007	168	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	168	0	0	0	0	0	0	16
103-Women's Welfare-								
Balance 1st April, 2007	29453	--	333	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	29453	0	333	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	-- 6
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	--	--	--	--	-- 0
4	0	0	0	0	0	0	0	-- 6
5	100	--	--	188877	--	--	--	194362
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	1	--	--	--	-- 1
8	100	0	0	188876	0	0	0	194361
9	--	--	--	--	--	--	--	28829
10	--	--	--	--	--	--	--	515
11	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	29344
13	--	--	--	-58	--	--	--	110
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	0
16	0	0	0	(A) -58	0	0	0	110
17	--	--	--	--	--	--	--	29786
18	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	29786

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	1	--	--	--	1
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	1	0	0	0	1
5	--	--	--	--	--	1561	--	--	--	1561
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	1561	0	0	0	1561
9	--	--	--	--	--	--	25469	--	--	25469
10	--	--	--	--	--	--	800	--	--	800
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	26269	0	0	26269
13	--	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	28	28
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	28	28
										Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
105-Prohibition-								
Balance 1st April, 2007	1	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	1	0	0	0	0	0	0	4
106-Correctional Services-								
Balance 1st April, 2007	1561	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	1561	0	0	0	0	0	0	8
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	25469	--	--	--	--	--	--	9
Advanced during the year	800	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	26269	0	0	0	0	0	0	12
193-Loans to Voluntary Organisations-								
Balance 1st April, 2007	0	88	--	1129	--	--	11900	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	0	88	0	1129	0	0	11900	16
200-Other Programmes-								
Balance 1st April, 2007	28	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	28	0	0	0	0	0	0	20

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	--	--	-- 1
2	--	--	--	--	--	--	--	-- 0
3	--	--	--	--	--	--	--	-- 0
4	0	0	0	0	0	0	0	0 1
5	--	--	--	-64	--	--	--	-- 1497
6	--	--	--	--	--	--	--	-- 0
7	--	--	--	--	--	--	--	-- 0
8	0	0	0	(A) -64	0	0	0	0 1497
9	--	--	--	--	--	--	--	-- 25469
10	--	--	--	--	--	--	--	-- 800
11	--	--	--	--	--	--	--	-- 0
12	0	0	0	0	0	0	0	0 26269
13	--	--	--	--	--	--	--	-- 13117
14	--	--	--	--	--	--	--	-- 0
15	--	--	--	--	--	--	--	-- 0
16	0	0	0	0	0	0	0	0 13117
17	--	--	--	--	--	--	--	-- 28
18	--	--	--	--	--	--	--	-- 0
19	--	--	--	--	--	--	--	-- 0
20	0	0	0	0	0	0	0	0 28

(A) Minus Balance is under examination.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1114
2	--	--	--	--	--	--	--	--	350
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1464
5	--	--	--	--	--	--	--	--	320
6	--	--	--	--	--	--	--	--	150
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	470
9	94	8166	-283	--	--	--	7681	--	416444
10	--	--	--	--	--	--	--	--	78
11	--	--	25 (A)	--	--	--	632	--	704
12	94	8166	-308	0	0	0	7049	0	415818
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

(A) Minus balance is due to misclassifications of Loans Receipts figures by the concerned department in previous year..

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	1114
2	--	--	--	--	--	--	--	--	350
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1464
5	--	--	--	--	--	--	--	--	1307
6	--	--	--	--	--	--	--	--	150
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1457
9	58	255637		2209		4368		193	1061730
10	--	100000		--		8370		--	108548
11	--	--	--	53	--	63	--	--	1457
12	58	355637	0	2156	0	12675	0	193	1168821
13	--	--	--	-10	--	--	--	--	-10
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	(A) -10	0	0	0	0	-10
17	--	--	--	65	--	--	--	--	65
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	65	0	0	0	0	65

(A) Minus balance is under examination.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
195-Loans to Co-operatives-									
Balance 1st April, 2007	--	--	--	--	--	--	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0 4
200-Other Programmes-									
Balance 1st April, 2007	--	--	--	--	1887	1652	8273	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2008	0	0	0	0	1887	1652	8273	0	0 8
796-Tribal Area Sub-Plan-									
Balance 1st April, 2007	--	--	--	--	--	--	853	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2008	0	0	0	0	0	0	853	0	0 12
800-Other Loans-									
Balance 1st April, 2007	2389	--	(A) 77245	--	20848	4430	2131	3159	-- 13
Advanced during the year	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	2	--	--	--	--	--	115	--	-- 15
Balance 31st March, 2008	2387	0	77245	0	20848	4430	2016	3159	0 16
Total : Loans for Social Security and Welfare-									
Balance 1st April, 2007	38779	2	555678	0	163137	46014	12443	46124	1539 17
Advanced during the year	15	0	1000	0	0	0	0	0	78 18
Repaid during the year	2	0	0	0	0	0	115	0	47 19
Balance 31st March, 2008	38792	2	556678	0	163137	46014	12328	46124	1570 20
Interest received and credited to revenue	--	--	14	--	--	--	--	--	-- 21

(A) Differs from previous year's closing balance by Rs.1 thousand (decreased) due to rounding.

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	55	--	--	--	--	--	--	--	55
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	55	0	0	0	0	0	0	0	55
5	--	--	--	3814	--	--	--	23100	38726
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3814	0	0	0	23100	38726
9	--	--	--	--	--	--	--	2351	3204
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	2351	3204
13	113126	1777	-287	55881	--	17042	16	3684	301441
14	--	--	--	--	--	--	--	--	0
15	101	--	--	--	--	--	--	34	252
16	113025	1777	-287	55881	0	17042	16	3650	301189
17	150584	14537	-570	110139	0	54274	33490	30344	1256514
18	0	0	0	0	0	0	800	0	1893
19	372	0	25	0	0	0	632	34	1227
20	150212	14537	-595	110139	0	54274	33658	30310	1257180
21	--	58	1437	--	--	--	--	--	1509

(A) Minus balance is due to miscalculation of Loans Receipts figures by the concerned department in previous year.

Loans and Advances

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Co-operatives-								
Balance 1st April, 2007	55	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	55	0	0	0	0	0	0	4
200-Other Programmes-								
Balance 1st April, 2007	38726	17352	1300000	--	--	--	4511	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	1073	--	--	--	--	--	7
Balance 31st March, 2008	38726	16279	1300000	0	0	0	4511	8
796-Tribal Area Sub-Plan-								
Balance 1st April, 2007	3204	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	3204	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	301441	--	1555	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	252	--	--	--	--	--	--	15
Balance 31st March, 2008	301189	0	1555	0	0	0	0	16
Total : Loans for Social Security and Welfare-								
Balance 1st April, 2007	1256514	414447	1303468	3442	11287	0	18334	17
Advanced during the year	1893	100	0	0	0	0	0	18
Repaid during the year	1227	1710	0	0	0	0	0	19
Balance 31st March, 2008	1257180	412837	1303468	3442	11287	0	18334	20
Interest received and credited to revenue	1509	57	--	--	--	--	--	21

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	55
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	55
5	--	--	--	--	--	--	--	--	1360589
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	1073
8	0	0	0	0	0	0	0	0	1359516
9	--	--	--	--	--	--	--	--	3204
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3204
13	161	43699	--	2821	--	265	--	3269	353211
14	--	--	--	--	--	--	--	--	0
15	--	5000	--	--	--	--	--	--	5252
16	161	38699	0	2821	0	265	0	3269	347959
17	1843	299336	0	209615	102145	(A) 8374	0	37603	3666408
18	0	100000	0	0	0	8370	0	115	110478
19	0	5000	0	54	0	63	0	0	8054
20	1843	394336	0	209561	102145	16681	0	37718	3768832
21	2	1400	--	--	--	--	--	2	2970

(A) Includes Rs. 20176 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2008

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
02-Distribution of Nutritious Food and Beverages -										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Special Nutrition Programme	27772	35289	2307475	131838	226215	3525262	836798	295462	29619	2
102-Mid-day Meals	82554	151427	--	--	--	--	--	353837	--	3
196-Assistance to Zilla Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	77671	577294	--	--	--	140423	--	51	7
796-Tribal Area Sub-Plan	5043	--	214970	--	--	--	535456	--	1545	8
800-Other Expenditure	--	--	8800017	--	700663	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	--	-2	--	--	--	-3418	--	--	--	10
Total : 02	115369	264385	11899756	131838	926878	3521844	1512677	649299	31215	11
80-General -										
001-Direction and Administration	66124	--	--	--	--	--	--	--	--	12
102-Nutrition Education and Extension	82394	--	--	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	841	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-48	--	--	--	--	--	--	--	--	16
Total : 80	148470	841	0	0	0	0	0	0	0	17
Total : Expenditure on Nutrition	263839	265226	11899756	131838	926878	3521844	1512677	649299	31215	18
Charged	--	--	--	--	--	--	--	--	--	19
Voted	263839	265226	11899756	131838	926878	3521844	1512677	649299	31215	20

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2008 - Contd.

Item No	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	0	0
2	13699	1423630	207386	--	732439	--	5884	2006503	11805271	
3	2079081	--	--	--	--	--	--	--	2666899	
4	--	--	--	--	--	--	--	--	0	0
5	--	--	--	--	--	2473745	--	--	2473745	
6	--	--	--	--	--	--	--	--	0	0
7	--	--	26300	--	200365	--	--	415036	1437140	
8	1065663	--	5007	--	763703	--	--	714886	3306273	
9	1859398	--	--	5112	--	--	--	--	11365190	
10	--	--	--	--	--	--	--	--	-3420	
11	5017841	1423630	238693	5112	1696507	2473745	5884	3136425	33051098	
12	--	--	--	7666	--	--	--	--	73790	
13	--	--	--	--	--	--	--	--	82394	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	93574	--	--	--	--	94415	
16	--	--	--	--	--	--	--	--	-48	
17	0	0	0	101240	0	0	0	0	250551	
18	5017841	1423630	238693	106352	1696507	2473745	5884	3136425	33301649	
19	--	--	--	--	--	--	--	--	0	
20	5017841	1423630	238693	106352	1696507	2473745	5884	3136425	33301649	Social Services

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2008 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
02-Distribution of Nutritious Food and Beverages -								
001-Direction and Administration	0	--	--	--	--	--	12002	1
101-Special Nutrition Programme	11805271	8080090	230480	262686	124820	258831	1303364	2
102-Mid-day Meals	2666899	--	--	--	--	--	--	3
196-Assistance to Zilla Prishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	2473745	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	1437140	--	--	--	--	--	369602	7
796-Tribal Area Sub-Plan	3306273	454299	--	--	--	--	470829	8
800-Other Expenditure	11365190	--	--	--	--	--	--	9
911-Deduct - Recoveries of Overpayments	-3420	-4	--	--	--	--	-9	10
Total : 02	33051098	8534385	230480	262686	124820	258831	2155788	11
80-General -								
001-Direction and Administration	73790	39851	--	--	2860	--	--	12
102-Nutrition Education and Extensio	82394	--	--	--	--	--	--	13
797-Transfer to/from Reserve Fund a Deposit Accounts	0	--	--	--	--	--	--	14
800-Other Expenditure	94415	--	--	--	--	3526	--	15
911-Deduct-Recoveries of Overpayments	-48	--	--	--	--	--	--	16
Total : 80	250551	39851	0	0	2860	3526	0	17
Total : Expenditure on Nutrition	33301649	8574236	230480	262686	127680	262357	2155788	18
Charged	0	--	--	--	--	--	--	19
Voted	33301649	8574236	230480	262686	127680	262357	2155788	20

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2008 - Concld.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	12002
2	--	2679103	28224	4322362	12060	--	--	2252709	31360000
3	--	--	--	6127072	236363	--	--	--	9030334
4	--	--	1476	--	--	--	--	--	1476
5	--	--	--	--	--	--	--	--	2473745
6	--	--	3500	--	--	--	--	--	3500
7	--	546569	2961	878982	--	--	--	279468	3514722
8	--	391680	9964	--	--	--	--	153830	4786875
9	--	--	435	3087	--	--	--	--	11368712
10	--	--	--	-165	--	--	--	-2	-3600
11	0	3617352	46560	11331338	248423	0	0	2686005	62547766
12	--	14431	7354	810	1305	--	--	--	140401
13	--	--	--	--	--	--	--	--	82394
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	97941
16	--	--	--	--	--	--	--	--	-48
17	0	14431	7354	810	1305	0	0	0	320688
18	0	3631783	53914	11332148	249728	0	0	2686005	62868454
19	--	739	--	--	--	--	--	--	739
20	0	3631044	53914	11332148	249728	0	0	2686005	62867715

Social Services

**No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2008**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees) Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Drought-										
101-Gratuitous Relief	598	--	1168685	--	--	--	--	--	--	1
102-Drinking Water Supply	--	--	565287	--	--	23	1500	--	--	2
104-Supply of Fodder	--	--	16293	--	--	--	--	--	--	3
105-Veterinary Care	--	--	--	--	--	--	--	--	--	4
109- Repairs and Restoration of Damaged Water Supply, Drs.& Sewerage Works	--	--	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	--	--	6
282-Public Health	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	--	--	49333	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-95872	--	--	--	9
Total: 01	698	0	1799598	0	0	-95849	1500	0	0	10
02-Floods, Cyclones etc.-										
101-Gratuitous Relief	429555	33975	1144069	295460	--	4587156	57156	16944	2719	11
102-Drinking Water Supply	--	--	--	--	--	11307	--	--	--	12
104-Supply of Fodder	--	--	2438 (A)	--	--	38579	--	--	--	13
105-Veterinary Care	--	--	-1777	--	--	7273	--	--	--	14
106-Repairs and Restoration of Damaged Roads and Bridges	--	--	97826	--	--	328528	--	--	--	15
107-Repairs and Restoration of Damaged Govt. Office Buildings	--	--	--	--	--	--	--	--	--	16
108-Repairs and Restoration of Damaged Govt. Residential Buildings	--	--	--	--	--	--	--	--	--	17
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	--	--	--	18
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	--	--	--	--	--	--	--	--	--	19

(A) Reasons for minus figure not intimated by the department.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	33328	--	--	854	--	15	--	1203480
2	--	--	--	--	3838	636687	136837	--	1344172
3	8704	--	--	--	--	--	--	--	24997
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	100
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	11924	--	--	--	61257
9	--	--	--	--	--	--	-126	--	-95998
10	8704	33328	0	0	16616	636687	136726	0	2538008
11	147485	67464	--	242822	11932	--	565389	--	7602126
12	76700	--	--	--	--	--	--	--	88007
13	31	--	--	--	--	--	--	--	41048
14	5000	--	--	--	100	--	1506	--	12102
15	--	--	--	--	2828	--	1017468	--	1446650
16	--	--	--	--	--	--	300	--	300
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	1061882	2003	--	1063885

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Drought-								
101-Gratuitous Relief	1203480	159	--	--	--	--	--	1
102-Drinking Water Supply	1344172	499995	--	--	--	--	36670	2
104-Supply of Fodder	24997	--	--	--	--	--	--	3
105-Veterinary Care	0	--	--	--	--	--	--	4
109- Repairs and Restoration of Damaged Water Supply,Drg.& Sewerage Works	0	--	--	--	--	--	--	5
196-Assistance to Zila Parishads	100	--	--	--	--	--	--	6
282-Public Health	0	--	--	--	--	--	--	7
800-Other Expenditure	61257	518	--	--	--	--	1905	8
911-Deduct-Recoveries of Overpayments	-95998	--	--	--	--	--	-438	9
Total: 01	2538008	500672	0	0	0	0	38137	10
02-Floods, Cyclones etc.-								
101-Gratuitous Relief	7602126	7132187	--	--	--	53700	130708	11
102-Drinking Water Supply	88007	--	--	--	--	--	--	12
104-Supply of Fodder	41048	--	--	--	--	--	12755	13
105-Veterinary Care	12102	--	--	--	--	--	2500	14
106-Repairs and Restoration of Damaged Roads and Bridges	1446650	--	--	--	--	--	968154	15
107-Repairs and Restoration of Damaged Govt. Office Buildings	300	--	--	--	--	--	2724	16
108-Repairs and Restoration of Damaged Govt. Residential Buildings	0	--	--	--	--	--	313	17
109-Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0	--	--	--	--	--	45472	18
110-Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	1063885	--	--	--	--	--	--	19

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	178469		--	--	--	--	--	8074	1390182
2	--	68704		616154	--	--	--	--	--	2565695
3	--	770342		--	--	--	3000	--	--	798339
4	--	48162		--	--	--	18800	--	310	67272
5	--	--		--	--	--	--	--	--	0
6	--	--		--	--	--	--	--	--	100
7	--	--		--	--	--	5100	--	--	5100
8	--	-160795		--	--	--	--	--	6507	-90608
9	--	--		--	-146	--	--	--	--	-96582
10	0	904882		0	616008	0	26900	0	14891	4639498
11	221828	146409	14000	65668	--	505000	--	1876876	17748502	
12	--	400	10207	--	--	--	--	66224	164838	
13	--	--	--	--	--	--	--	7682	61485	
14	--	47945	--	--	--	--	--	6390	68937	
15	--	674969	53882	866550	--	--	--	231749	4241954	
16	--	8857	9589	2310	--	--	--	--	23780	
17	--	--	1563	--	--	--	--	--	1876	
18	--	--	310	--	--	--	--	--	45782	
19	--	--	--	--	--	--	--	--	1063885	

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees) Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
02-Floods, Cyclones etc.-										
111-Ex-gratia payments to bereaved families	--	--	1158	--	--	--	--	--	--	1
			(A)							
112-Evacuation of population	--	--	-3423	--	--	170172	13710	--	--	2
			(A)							
113-Assistance for Repairs/ Reconstruction of Houses	--	--	-594304	--	--	6181050	--	--	--	3
114-Assistance to Farmers for purchase of Agricultural inputs	--	--	319888	--	--	1266316	--	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	--	--	51048	--	--	--	--	--	--	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	--	--	--	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	--	--	1845	--	--	3395	--	--	--	7
118-Assistance for Repairs/ Replacement of Damaged boats and equipment for fishing	--	--	-9	--	--	2750	--	--	--	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	--	--	2846	--	--	--	--	--	--	9
121- Afforestation	--	--	--	--	--	--	--	--	--	10
122-Repairs and Restoration of Damaged Irrigation and flood control works	--	--	1257	--	--	2433	37476	--	--	11
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	13
192-Assistance to Municipalities/ Municipal councils	--	--	--	--	--	--	--	--	--	14
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	--	--	244952	--	--	--	--	--	--	15
197- Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	16
282-Public Health	--	--	(A) -2495	--	--	8722	--	--	--	17
796-Tribal Area Sub plan	--	--	--	--	--	--	--	--	--	18
800-Other Expenditure	--	--	5545	--	--	--	--	--	--	19
911-Deduct - Recoveries of Overpayments	-10708	-3465	--	--	--	-57341	--	--	--	9 20
Total: 02	418847	30510	1270864	295460	0	12550340	108342	16944	2710	21

(A) Reasons for minus figures not initiated by the department.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	124335	1050	--	--	--	--	21799	--	148342
2	45812	--	--	--	298	--	2879	--	229448
3	168819	498	--	--	114662	--	187174	--	6057899
4	--	--	--	--	3561	--	--	--	1589765
5	--	--	--	--	3396	--	9229	--	63673
6	--	20	--	--	--	--	--	--	20
7	--	156	--	--	--	--	--	--	5396
8	--	--	--	--	--	--	--	--	2741
9	--	--	--	--	--	--	--	--	2846
10	--	--	--	--	--	--	--	--	0
11	399412	18924	--	--	--	--	--	--	459502
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	244952
16	--	--	--	--	--	--	--	--	0
17	838233	7861	--	--	200	--	--	--	852521
18	--	--	--	--	--	--	--	--	0
19	1047863	473	--	--	--	--	69340	--	1123221
20	--	--	--	--	--	--	-4714	--	-76237
21	2853690	96446	0	242822	136977	1061882	1872373	0	20958207

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
02-Floods, Cyclones etc.-									
111-Ex-gratia payments to bereaved families	148342	--	--	--	--	--	--	20094	1
112-Evacuation of population	229448	--	--	--	--	--	--	2	2
113-Assistance for Repairs/ Reconstruction of Houses	6057899	190151	--	--	--	--	--	181661	3
114-Assistance to Farmers for purchase of Agricultural inputs	1589765	--	--	--	--	--	--	--	4
115-Assistance to Farmers to clear sand/silt/salinity from land	63673	64	--	--	--	--	--	15892	5
116-Assistance to farmers for repairs of damaged tube wells, pump sets etc.	20	--	--	--	--	--	--	--	6
117-Assistance to Farmers for purchase of live stock	5396	6730	--	--	--	--	--	--	7
118-Assistance for Repairs/ Replacement of Damaged boat and equipment for fishing	2741	420	--	--	--	--	--	1549	8
119-Assistance to artisans for repairs/ replacement of damaged tools and equipments	2846	--	--	--	--	--	--	--	9
121- Afforestation	--	--	--	--	--	--	--	--	10
122-Repairs and Restoration of Damaged Irrigation and flood control works	459502	--	--	--	--	--	--	538717	11
190-Assistance to Public Sector and other Undertakings	0	--	--	--	--	--	--	--	12
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	--	13
192-Assistance to Municipalities/ Municipal councils	0	--	--	--	--	--	--	--	14
193-Assistance to Local bodies and other non-Government Bodies/ Institutions	244952	--	--	--	--	--	--	231418	15
197- Assistance to Block Panchayats/ Intermediate level Panchayats	0	--	--	--	--	--	--	--	16
282-Public Health	852521	--	--	--	--	--	--	--	17
796-Tribal Area Sub plan	--	--	--	--	--	--	--	34877	18
800-Other Expenditure	1123221	13853	--	--	--	--	--	702780	19
911-Deduct - Recoveries of Overpayments	-76237	--	--	--	--	--	--	-7685	20
Total: 02	20958207	7343405	0	0	0	53700	2881931	21	

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	790	4571	--	18136	--	--	--	--	22866	214799
2	--	--	--	--	--	--	--	--	1386	230836
3	3411	37961	--	27114	--	10000	--	--	--	6508197
4	--	145087	--	1412569	--	--	--	--	703183	3850604
5	--	46621	--	--	--	--	--	--	--	126250
6	--	--	--	--	--	--	--	--	--	20
7	381	--	--	--	--	--	--	--	--	12507
8	--	--	--	--	--	--	--	--	99693	104403
9	--	--	--	--	--	--	--	--	--	2846
10	--	--	--	--	--	--	--	--	1900	1900
11	--	106922	58675	263984	--	--	--	--	980728	2408528
12	--	--	--	--	--	--	--	--	--	0
13	--	21412	--	35852	--	--	--	--	--	57264
14	--	242507	--	--	--	--	--	--	--	242507
15	--	25025	--	--	--	--	--	--	527315	1028710
16	--	--	--	--	--	--	--	--	--	0
17	--	59382	--	--	--	--	--	--	--	911903
18	--	--	--	--	--	--	--	--	--	34877
19	--	--	60373	24773	--	5000	--	--	--	1930000
20	--	--	--	-54132	--	--	--	--	-62	-138116
21	226410	1568068	208599	2662824	0	520000	0	4525930	40949074	

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

(In thousands of rupees)										Item No.
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
05-Calamity Relief Fund										
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	--	--	3523400	--	3008600	3917042	295875	--	23200	1
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	2
800-Other Expenses	--	--	--	--	--	--	--	--	--	3
901-Deduct-Amount met from Calamity Relief Fund	--	--	-3445355	--	--	-4362970	--	--	--	4
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	5
Total: 05	0	0	78045	0	3008600	-445928	295875	0	23200	6
06-Earthquake-										
101-Gratuitous Relief	--	--	--	--	--	--	--	--	--	7
102- Drinking water supply	--	--	--	--	--	--	--	--	--	8
111-Ex-gratia payments to bereaved families	--	--	--	--	--	--	--	--	--	9
112- Evacuation of population	--	--	--	--	--	--	--	--	--	10
901-Deduct-Amount met from Calamity Relief Fund	--	--	--	--	--	--	--	--	--	11
Total - 06	0	0	0	0	0	0	0	0	0	12
80-General-										
001-Direction and Administration	--	843	8726 (A)	--	--	13623	1002	143	--	13
003-Training	--	--	-84	--	--	--	--	--	--	14
101-Centre for training in disaster preparedness	--	--	--	--	--	--	--	--	--	15
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	428519	--	5802	--	--	--	--	24253	--	16
103-Assistance to states from National Calamity Contingency Fund.	3733773	--	--	--	--	--	--	--	--	17
797-Transfers to/from Reserve Funds and Deposit Accounts	18000000	--	--	--	--	--	--	--	--	18
800-Other Expenditure	60120	--	--	--	199	--	4	--	90	19
902-Deduct Amount met from National Contingency Fund	-3733773	--	--	--	--	--	--	--	--	20
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	21
Total: 80	18488639	843	14444	0	199	13623	1006	24396	90	22
Total: Expenditure on Relief on account of Natural Calamities	18908184	31353	3162951	295460	3008799	12022186	406723	41340	26000	23
Charged	661	--	--	--	--	--	--	--	--	24
Voted	18907523	31353	3162951	295460	3008799	12022186	406723	41340	26000	25

(A) Reasons for minus figures not intimated by the department.

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	607125	1371300	1318650	1050800	1983850	1716000	1965820	2189000	22970662
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	-318622	--	-242822	--	-1698569	-2009672	--	-12078010
5	--	--	--	--	--	--	--	--	0
6	607125	1052678	1318650	807978	1983850	17431	-43852	2189000	10892652
7	--	--	--	51916	--	--	--	--	51916
8	5500	--	--	--	--	--	--	--	5500
9	25	--	--	--	--	--	--	--	25
10	139	--	--	--	--	--	--	--	139
11	-607125	--	--	--	--	--	--	--	-607125
12	-601461	0	0	51916	0	0	0	0	-549545
13	7948	3578	--	2793	--	--	--	5179	43835
14	--	--	--	--	--	--	--	--	-84
15	--	--	--	--	--	--	--	--	0
16	25000	--	--	--	6395	--	573	--	490542
17	--	--	--	--	--	--	--	--	3733773
18	--	--	--	--	--	--	--	--	18000000
19	42982	1458280	--	--	746	--	--	--	1562421
20	--	--	--	--	--	--	--	--	-3733773
21	--	--	--	--	--	--	--	--	0
22	75930	1461858	0	2793	7141	0	573	5179	20096714
23	2943988	2644310	1318650	1105509	2144584	1716000	1965820	2194179	53936036
24	--	--	--	--	--	--	--	--	661
25	2943988	2644310	1318650	1105509	2144584	1716000	1965820	2194179	53935375

Social Services

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the
year ended 31st March, 2008-Contd.

								(In thousands of rupees)	
	Total brought forward	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.	
05-Calamity Relief Fund									
101-Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund	22970662	2780550	--	119500	157800	58474	2410979	1	
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	2	
800-Other Expenses	0	--	--	--	--	--	--	3	
901-Deduct-Amount met from Calamity Relief Fund	-12078010	-2780550	--	--	--	-53700	-2871953	4	
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	-58139	5	
Total: 05	10892652	0	0	119500	157800	4774	-519113	6	
06-Earthquake-									
101-Gratuitous Relief	51916	--	--	--	--	--	--	7	
102- Drinking water supply	5500	--	--	--	--	--	--	8	
111-Ex-gratia payments to bereaved families	25	--	--	--	--	--	--	9	
112- Evacuation of population	139	--	--	--	--	--	--	10	
901-Deduct-Amount met from Calamity Relief Fund	-607125	--	--	--	--	--	--	11	
Total: 06	-549545	0	0	0	0	0	0	0 12	
80-General-									
001-Direction and Administration	43835	4203	--	--	--	--	--	13	
003-Training	-84	--	--	--	--	--	--	14	
101-Centre for training in disaster preparedness	0	--	--	--	--	--	--	15	
102-Management of Natural Disasters, Contingency Plans in disaster - prone areas	490542	5389	8621	--	--	--	--	16	
103-Assistance to states from National Calamity Contingency Fund.	3733773	--	--	--	--	--	--	17	
797-Transfers to/from Reserve Funds and Deposit Accounts	18000000	--	--	--	--	--	--	18	
800-Other Expenditure	1562421	--	142250	--	--	--	54631	19	
902-Deduct Amount met from National Contingency Fund	-3733773	--	--	--	--	--	--	20	
911-Deduct- Recoveries of Overpayments	0	--	--	--	--	--	-47	21	
Total: 80	20096714	9592	150871	0	0	0	54584	22	
Total: Expenditure on Relief on account of Natural Calamities	53936036	7853669	150871	119500	157800	58474	2455539	23	
Charged	661	4000	--	--	--	--	--	24	
Voted	53935375	7849669	150871	119500	157800	58474	2455539	25	

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2008-Conclid.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	1571600	3431200	343800	2305100	114200	--	--	--	36263865
2	--	--	--	--	--	6179300	--	-2697462	3481838
3	--	--	--	--	--	(A) -1252488	979549	--	-272939
4	-128418	-2472950	-208599	-2305100	--	--	--	--	-22899280
5	--	--	--	--	--	--	--	--	-58139
6	1443182	958250	135201	0	114200	4926812	979549	-2697462	16515345
7	--	--	--	--	--	--	--	--	51916
8	--	--	--	--	--	--	--	--	5500
9	--	--	--	--	--	--	--	--	25
10	--	--	--	--	--	--	--	--	139
11	--	--	--	--	--	--	--	--	-607125
12	0	0	0	0	0	0	0	0	-549545
13	--	--	1046	--	--	--	--	--	49084
14	--	--	--	--	--	--	--	--	-84
15	--	--	10	1162	--	--	--	670	1842
16	--	--	--	--	--	--	--	--	504552
17	--	--	--	--	--	--	--	--	3733773
18	--	--	--	--	--	--	--	--	18000000
19	820757	484752	--	1172615	--	52551	--	642181	4932158
20	--	--	--	--	--	--	--	--	-3733773
21	--	--	--	-181747	--	--	--	-9	-181803
22	820757	484752	1056	992030	0	52551	0	642842	23305749
23	2490349	3915952	344856	4270862	114200	5526263	979549	2486201	84860121
24	--	761	--	--	--	6197300	--	--	6202722
25	2490349	3915191	344856	4270862	114200	-671037	979549	2486201	78657399

(A) Minus expenditure is due to excess recoveries pertaining to previous year.

(B) Includes Rs.549600 thousands spent out of advances from the Contingency Fund during 1987-88, 1991-92 and 1993-94 and recouped to the Fund during : Social Services

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Drought-										
101-Gratuitous Relief-										
Balance 1st April, 2007	-830	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
(A)										
Balance 31st March, 2008	-830	0	0	0	0	0	0	0	0	4
102-Drinking Water Supply-										
Balance 1st April, 2007	--	--	--	--	--	--	2154	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	2154	0	0	8
191- Loans to Municipal Corporation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2007	38	--	--	--	--	--	6131	--	49	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	38	0	0	0	0	0	6131	0	49	16
02-Floods, Cyclones-										
101-Gratuitous Relief-										
Balance 1st April, 2007	-2157	--	--	--	34451	-24414	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
(A)										
Balance 31st March, 2008	-2157	0	0	0	34451	-24414	0	0	0	24

(A) Minus balance is under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	-830
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-830
5	--	--	--	--	--	10000	--	3551	15705
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	1550	1550
8	0	0	0	0	0	10000	0	2001	14155
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	55	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	55	0	0	0	0	0	55
17	362207	--	-11985	--	--	5059	--	--	361499
18	--	--	--	--	--	--	--	--	0
19	2777	--	348	--	--	--	--	--	3125
16	359430	0	(A) -12333	0	0	5059	0	0	358374
21	--	--	--	--	--	462	--	--	8342
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	462	0	0	8342

(A) Minus balance is due to misclassifications of loans receipts figures by the concerned department in previous year.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Drought-								
101-Gratuitous Relief-								
Balance 1st April, 2007	-830	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	-830	0	0	0	0	0	0	4
102-Drinking Water Supply-								
Balance 1st April, 2007	15705	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	1550	--	--	--	--	--	--	7
Balance 31st March, 2008	14155	0	0	0	0	0	0	8
191- Loans to Municipal Corporation-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	55	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	55	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2007	361499	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	3125	--	--	--	--	--	--	19
Balance 31st March, 2008	358374	0	0	0	0	0	0	16
02-Floods, Cyclones-								
101-Gratuitous Relief-								
Balance 1st April, 2007	8342	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	8342	0	0	0	0	0	0	24

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	-830
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-830
5	--	--	--	69474	--	--	--	--	85179
6	--	--	--	--	--	--	--	--	0
7	--	--	--	267	--	--	--	--	1817
8	0	0	0	69207	0	0	0	0	83362
9	--	--	--	-267	--	--	--	--	-267
10	--	--	--	--	--	--	--	--	0
11	--	--	--	-267	--	--	--	--	-267
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	55
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	55
17	17	36547	--	47904	1053	0	--	--	447020
18	--	--	--	--	--	--	--	--	0
19	--	3492	--	--	--	122	--	--	6739
16	17	33055	0	47904	1053	-122	0	0	440281
21	--	--	--	--	--	--	--	--	8342
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	8342

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
113-Repairs/reconstruction of houses-										
Balance 1st April, 2007	--	--	--	--	--	94413	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	94413	0	0	0	4
117 - Loans to Farmers for purchase of livestock										
Balance 1st April, 2007	--	--	--	--	--	-1	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	(A) -1	0	0	0	8
118-Repairs/replacement of damaged boats and equipments for fishing-										
Balance 1st April, 2007	--	--	15500	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	15500	0	0	0	0	0	0	12
190-Loans to Public Sector and Other Undertakings.										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	16
191- Loans to Municipal Corporation-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	20
192-Loans to Municipalities/ Municipal Councils										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	24
194-Loans to voluntary organisations.										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	28

(A) Minus balance is under investigation.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	94413
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	94413
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	--	--	--	--	--	15500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	15500
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	-1513	--	--	--	--	92900
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-1513	--	--	--	--	-1513
4	0	0	0	0	0	0	0	0	94413
5	--	--	--	--	--	--	--	--	-1
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	-1
9	--	--	--	6092	--	--	--	--	21592
10	--	--	--	--	--	--	--	--	0
11	--	--	--	16	--	--	--	--	16
12	0	0	0	6076	0	0	0	0	21576
13	--	--	--	-186	--	--	--	--	-186
14	--	--	--	--	--	--	--	--	0
15	--	--	--	-186	--	--	--	--	-186
16	0	0	0	0	0	0	0	0	0
17	--	--	--	5806	--	--	--	--	5806
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	5806	0	0	0	0	5806
21	--	--	--	7984	--	--	--	--	7984
22	--	--	--	--	--	--	--	--	0
23	--	--	--	502	--	--	--	--	502
24	0	0	0	7482	0	0	0	0	7482
25	--	--	--	-5	--	--	--	--	-5
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	(A) -5	0	0	0	0	-5

(A) Minus Balance is under examination.

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS
at the commencement and at the end of the year 2007-08-Contd.

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	138240	--	-3742	--	--	--	1669	--	411753
14	--	--	--	--	--	--	--	--	0
15	394	--	--	--	--	--	--	--	394
16	137846	0	-3742	(A) 0	0	0	1669	0	411359
17	--	--	--	50848	--	--	--	--	50848
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	1	--	--	--	1
20	0	0	0	50848	(B) -1	0	0	0	50847
21	500447	0	-15672	50848	0	15521	1669	3551	959284
22	0	0	0	0	0	0	0	0	0
23	3171	0	348	0	1	0	0	1550	5070
24	497276	0	-16020	50848	-1	15521	1669	2001	954214
25	--	--	193	--	--	--	--	--	243

(A) Minus balance is due to misclassifications of loans receipts figures by the concerned department in previous year

(B) Minus balance is due to non allocation of balances as on 15.11.2000 between Bihar and Jharkhand

Loans and Advances

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
195-Loans to Co-operatives-								
Balance 1st April, 2007	2000	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	2000	0	0	0	0	0	0	4
199-Loans to Trading and other Non-Government Institutions.								
Balance 1st April, 2007	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	8
282-Public Health-								
Balance 1st April, 2007	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	0	0	0	0	0	0	0	12
800-Other Loans-								
Balance 1st April, 2007	411753	325695	--	--	--	--	--	13
Advanced during the year	0	215	--	--	--	--	--	14
Repaid during the year	394	3493	--	--	--	--	--	15
Balance 31st March, 2008	411359	322417	0	0	0	0	0	16
03-Fire and Other Calamities-								
800-Other Loans-								
Balance 1st April, 2007	50848	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	1	--	--	--	--	--	--	19
Balance 31st March, 2008	50847	0	0	0	0	0	0	20
Total: Loans for Relief on account of Natural Calamities								
Balance 1st April, 2007	959284	325695	0	0	0	0	0	0
Advanced during the year	0	215	0	0	0	0	0	22
Repaid during the year	5070	3493	0	0	0	0	0	23
Balance 31st March, 2008	954214	322417	0	0	0	0	0	24
Interest received and credited to revenue	243	232	--	--	--	--	--	25

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	2000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2000
5	--	--	--	1658	--	--	--	--	1658
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1658	0	0	0	0	1658
9	--	--	--	--	--	--	--	84	84
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	84	84
13	--	--	--	-801	--	--	--	3271	739918
14	--	--	--	--	--	--	--	--	215
15	--	--	--	-332	--	--	--	--	3555
16	0	0	0	(A) -469	0	0	0	3271	736578
17	--	--	--	--	--	--	--	--	50848
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	1
20	0	0	0	0	0	0	0	0	50847
0	17	36547	0	136146	1053	0	0	3355	1462097
22	0	0	0	0	0	0	0	0	215
23	0	3492	0	-1513	0	122	0	0	10664
24	17	33055	0	137659	1053	-122	0	3355	1451648
25	--	667	--	--	--	--	--	1	1143

(A) Minus balance is under examination.

Loans and Advances

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Nutrition	--	--	199	--	--	12	--	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	--	2937	47765	--	--	462	91017	--	--	2
500-Receipt awaiting transfer to other Major heads	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	11	1	6116	--	10	6579	--	10	--	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Social Services	11	2938	54080	0	10	7053	91017	10	0	6

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Nutrition	31957	--	--	--	--	--	--	1
102-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	487987	181142	--	--	--	--	--	240 2
500-Receipt awaiting transfer to other Major heads	84231	--	--	--	--	--	--	3
800-Other Receipts	325805	587212	400	--	--	--	38618	4
900-Deduct-Refunds	-834	-524	--	--	--	--	--	5
Total: Receipts from Other Social Services	929146	767830	400	0	0	0	38858	6

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	31716	--	30	--	--	--	--	--	31957
2	85155	15740	--	--	--	38054	10859	195998	487987
3	84231	--	--	--	--	--	--	--	84231
4	153979	15098	734	387	115295	1713	50	25822	325805
5	-63	--	--	--	--	-23	--	-748	-834
6	355018	30838	764	387	115295	39744	10909	221072	929146

No. 110-0250-ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Concld.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	317	--	--	--	--	109	--	--	32383
2	15001	9858	--	36128	--	221394	--	8352	960102
3	--	--	--	--	--	--	--	--	84231
4	1573	15101	263	8134	187	124017	32525	17526	1151361
5	--	--	--	--	--	-7	--	--	-1365
6	16891	24959	263	44262	187	345513	32525	25878	2226712

Social Services

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Donations for Charitable purpose	--	4815	--	--	3838	--	--	--	--	1
102-Administration of Religious and Charitable Endowments Acts.	--	2013	203052	--	--	86	--	--	--	2
103-Upkeep of Shrines,Temples etc.	466	12980	--	--	--	--	25500	--	--	3
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	240226	--	--	468	--	66811	3607	15009	--	6
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	--	--	-203052	--	--	--	--	--	--	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	-26	--	--	--	8
Total: Expenditure on Other Social Services	240692	19808	0	468	3838	66871	29107	15009	0	9
Charged	--	--	--	--	--	--	--	--	--	10
Voted	240692	19808	0	468	3838	66871	29107	15009	0	11

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
101-Donations for Charitable purposes	9234	14765	--	43	--	100	200		1
102-Administration of Religious and Charitable Endowments Acts.	445129	1181	--	--	--	--	28906		2
103-Upkeep of Shrines, Temples etc.	154187	--	--	--	--	--	85687		3
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	902		4
796-Tribal Area Sub-Plan	0	--	--	--	--	--	1526		5
800-Other Expenditure	1091332	22889	8591	--	--	--	7671		6
902-Deduct Administrative charges met from Madras, Hindu and Charitable Endowment Fund	-215540	--	--	--	--	--	--		7
911-Deduct-Recoveries of Overpayments	-2473	-2379	--	--	--	--	--		8
Total: Expenditure on Other Social Services	1481869	36456	8591	43	0	100	124892		9
Charged	10000	--	--	--	--	--	--		10
Voted	1471869	36456	8591	43	0	100	124892		11

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	550	--	28	--	--	--	3	--	9234
2	45601	--	--	--	--	177278	17099	--	445129
3	--	1443	3647	--	555	53205	55950	441	154187
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	142	1160	26	13616	852	656328	--	93087	1091332
7	--	--	--	--	--	--	-12488	--	-215540
8	--	--	--	--	--	-2444	-3	--	-2473
			(A)						
9	46293	2603	3701	13616	1407	884367	60561	93528	1481869
10	--	--	--	--	--	--	10000	--	10000
11	46293	2603	3701	13616	1407	884367	50561	93528	1471869

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2008-Concl.

	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1020	--	--	--	550	--	166	26078
2	2182	69366	--	326734	--	25410	200	--	899108
3	--	3396	50224	10530	11687	--	--	11039	326750
4	--	--	--	--	--	--	--	--	902
5	--	--	--	--	--	--	--	--	1526
6	200	57	665	72332	5312	10583	189476	335595	1744703
7	--	--	--	-268824	--	--	--	--	-484364
8	--	--	-50	--	--	--	--	--	-4902
9	2382	73839	50839	140772	16999	36543	189676	346800	2509801
10	--	--	--	10049	--	--	--	--	20049
11	2382	73839	50839	130723	16999	36543	189676	346800	2489752

(A) Includes Rs. 1951 thousands as Grants-in-aid paid to Administrator Auqaf Islamia Jammu and Kashmir.

Social Services

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2007-08**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
UNION GOVERNMENT			
101-Natural Calamities		6484	6484
195-Labour Co-operatives		--	144
201-Labour		161925	815037
203-Employment		66694	826623
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-955
800-Other Expenditure		27814	40730
902-Deduct-Amount met from Beedi Workers Welfare Fund		-9393	-10527
Total: Union Government		253524	1677536
UNION TERRITORY PUDUCHERRY			
001-Direction and Administration		--	--
195-Investments in Labour Co-operatives		400	3383
201-Labour		18737	57285
203-Employment		--	17
Total: Government of Puducherry		19137	60685
STATE GOVERNMENTS			
ANDHRA PRADESH			
101-Natural Calamities		--	1203320
195-Labour Co-operatives		--	8670
203-Employment		1965	287928
796-Tribal Area Sub- Plan		--	7713
800-Other Expenditure		10690	31874
Total: Government of Andhra Pradesh		12655	1539505
ARUNACHAL PRADESH			
201-Labour		--	26870
800-Other Expenditure		4703	89823
Total: Government of Arunachal Pradesh		4703	116693
ASSAM			
051-Construction		--	4440
201-Labour		--	4784
203-Employment		--	22844
796-Tribal Area Sub Plan		--	500
800-Other Expenditure		--	23691
Total: Government of Assam		0	56259

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2007-08-Contd.**

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
BIHAR			
051- Construction		44900	73041
201-Labour		--	26278
203-Employment		--	13845
796-Tribal Area Sub-Plan		--	7358
Total: Government of Bihar		44900	120522
CHHATTISGARH			
201-Labour		16800	16800
203-Employment		93501	166726
796-Tribal Area Sub- Plan		1405	1405
800-Other Expenditure		--	--
Total: Government of Chhattisgarh		111706	184931
NCT DELHI			
201-Labour		--	31615
203-Employment		32443	542387
Total: Government of NCT Delhi		32443	574002
GOA			
800-Other Expenditure		9052	71559
Total: Government of Goa		9052	71559
GUJARAT			
101-Natural calamity		4394367	36793255
108-Labour co-operatives/Forest Co-operatives of the weaker section		--	-7258
191-Labour Co-operatives		--	-3538
201-Labour		--	136279
203-Employment		89447	669422
796-Tribal Area Sub- Plan		6765	289495
800-Other Expenditure		--	122
Total: Government of Gujarat		4490579	37877777
HARYANA			
195-Labour Co-operatives		--	4343
201-Labour		200	9186
203-Employment		--	31704
800-Other Expenditure		640596	995814
Total: Government of Haryana		640796	1041047
HIMACHAL PRADESH			
201-Labour		2200	22768
203-Employment		--	8593
796-Tribal Area Sub- Plan		--	4749
800-Other Expenditure		--	18019
Total: Government of Himachal Pradesh		2200	54129

Social Services

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end of
of the year 2007-08-Contd.

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
JAMMU AND KASHMIR			
101-Natural calamity		516833	516833
191-Labour Co-operatives		--	227
201-Labour		--	7011
800-Other Expenditure		20200	104795
Total: Government of Jammu and Kashmir		537033	628866
JHARKHAND			
201-Labour		--	--
203-Employment		--	--
800-Other Expenditure		--	--
Total: Government of Jharkhand		0	0
KARNATAKA			
201-Labour		20107	120066
203-Employment		106206	181266
800-Other Expenditure		66500	80723
			*
Total: Government of Karnataka		192813	382055
KERALA			
190-Investments in Public Sector and Other Undertakings		--	17879
195-Labour Co-operatives		--	(C) -95
201-Labour		10724	42879
Total: Government of Kerala		10724	60663
MADHYA PRADESH			
195-Labour Co-operatives		--	278
203-Employment		--	116663
789- Special Component Plan for Scheduled Castes		32082	32082
796-Tribal Area Sub- Plan		54928	98649
800-Other Expenditure		--	13390
			(A)
Total: Government of Madhya Pradesh		87010	261062
MAHARASHTRA			
201-Labour		480876	2887538
203-Employment		46900	820155
796-Tribal Area Sub- Plan		171305	615647
Total: Government of Maharashtra		699081	4323340

(A) Includes Rs. 139830 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

(B) Difference of Rs.one thousand is due to rounding.

(C) Progressive minus expenditure is due to receipts and recoveries on Capital Outlay being more than the debit for the year.

**No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2007-08-Contd.**

		(In thousands of rupees)	
		Expenditure	
		During the year	To end of the year
MANIPUR			
800-Other Expenditure		20059	131869
Total: Government of Manipur		20059	131869
MEGHALAYA			
190-Investments in Public Sector and Other Undertakings		--	100
Total: Government of Meghalaya		0	100
NAGALAND			
201-Labour		11642	43876
203-Employment		10568	160275
Total: Government of Nagaland		22210	204151
ORISSA			
201-Labour		--	
Total: Government of Orissa		0	0
PUNJAB			
195-Labour Co-operative		--	1071
201-Labour		1058	376793
203-Employment		--	65423
800-Other Expenditure		33197	71897
901-Deduct- Receipts and Recoveries on Capital Account		--	-43
Total: Government of Punjab		34255	515141
RAJASTHAN			
201-Labour		10424	(A) 20150
203-Employment		125577	877145
796-Tribal Area Sub- Plan		--	5683
800-Other Expenditure		42358	140100
Total: Government of Rajasthan		178359	1043078
SIKKIM			
800-Other Expenditure		--	182
Total: Government of Sikkim		0	182
TAMIL NADU			
190-Investments in Public Sector and Other Undertakings		--	2500
195-Labour Co-operatives		--	642
203-Employment		32886	661749
800-Other Expenditure		4096	70017
Total: Government of Tamil Nadu		36982	734908

(A) Includes Rs. 613 thousands (Net) investment in Labour Contract Co-operative Societies.

Social Services

No. 110-B-4250-ACCOUNT of CAPITAL OUTLAY ON OTHER SOCIAL SERVICES during and to the end
of the year 2007-08-Concl.

	(In thousands of rupees)		
	Expenditure	During the year	To end of the year
TRIPURA			
800-Other Expenditure		3520	9084
Total: Government of Tripura		3520	9084
UTTAR PRADESH			
191-Social Service Co-operatives		--	39014
201-Labour		--	114353
202-Employment Services		--	2519
203-Training		399110	1128082
800-Other Expenditure		--	38473
901-Deduct-Receipts and Recoveries on Capital Account		--	--
Total: Government of Uttar Pradesh		399110	(A) 1322441
UTTARAKHAND			
191-Social Service Co-operative		--	--
201-Labour		--	--
203-Employment		--	--
800-Other Expenditure		49757	190650
Total: Government of Uttarakhand		49757	190650
WEST BENGAL			
191-Labour Co-operatives		--	2284
201-Labour		38676	338356
203-Employment		11092	81790
789-Special Component Plan for Scheduled Castes and Scheduled Tribes		--	22
800-Other Expenditure		--	4674
901-Deduct-Receipts and Recoveries on Capital Account		--	-5
Total: Government of West Bengal		49768	427121
Total:Capital Outlay on other Social Services		7942376	53616714

(A) Includes Rs. 281322 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Social Services

(539)

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
01-Nutrition-										
800-Other Loans-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	4
60-Others										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	0	0	0	0	0	0	0	0	0	8
195-Labour Cooperatives-										
Balance 1st April, 2007	77	0	10664	--	--	--	3	308	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	6380	--	--	--	--	--	--	11
Balance 31st March, 2008	77	0	4284	0	0	0	3	308	0	12
201-Labour-										
Balance 1st April, 2007	56232	--	--	--	--	1154	--	2500	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	1248	--	--	--	--	--	--	15
Balance 31st March, 2008	56232	0	-1248	0	0	1154	0	2500	0	16
202-Loans to Institute Management- Committee (IMC) of IT IS										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	17
Advanced during the year	7500000	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	7500000	0	0	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2007	--	--	1755	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	4231	--	--	--	--	--	--	23
Balance 31st March, 2008	0	0	-2476	0	0	0	0	0	0	24

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5	--	--	1317	--	--	--	--	1322
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	5	0	0	1317	0	0	0	0	1322
5	--	--	--	--	--	--	200	--	200
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	200	0	200
9	--	9568	--	--	--	--	3537	7	24164
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	300	--	6680
12	0	9568	0	0	0	0	3237	7	17484
13	-1132	--	--	--	--	3219	2988	3	64964
14	--	--	--	--	--	--	--	--	0
15	-1132	--	--	--	--	1	--	--	117
16	0	0	0	0	0	3218	2988	3	64847
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	7500036
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	7500000
21	--	--	--	--	--	--	--	--	1755
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	4231
24	0	0	0	0	0	0	0	0	-2476

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Nutrition-								
800-Other Loans-								
Balance 1st April, 2007	1322	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	1322	0	0	0	0	0	0	4
60-Others								
190-Loans to Public Sector and Other Undertakings-								
Balance 1st April, 2007	200	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2008	200	0	0	0	0	0	0	8
195-Labour Cooperatives-								
Balance 1st April, 2007	24164	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	6680	--	--	--	--	--	--	11
Balance 31st March, 2008	17484	0	0	0	0	0	0	12
201-Labour-								
Balance 1st April, 2007	64964	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	117	--	--	--	--	--	--	15
Balance 31st March, 2008	64847	0	0	0	0	0	0	16
202-Loans to Institute Management- Committee (IMC) of IT IS								
Balance 1st April, 2007	0	--	--	--	--	--	--	17
Advanced during the year	7500036	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	7500036	0	0	0	0	0	0	20
796-Tribal Area Sub-plan-								
Balance 1st April, 2007	1755	29407	--	--	--	--	--	21
Advanced during the year	0	1042	--	--	--	--	--	22
Repaid during the year	4231	--	--	--	--	--	--	23
Balance 31st March, 2008	-2476	30449	0	0	0	0	0	24

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	-4	--	--	--	--	148482	149800
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	-4	--	--	--	--	507	503
4	0	0	0	0	0	0	0	147975	149297	
5	--	--	--	--	--	--	--	--	--	200
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0	200
9	504	--	--	--	--	535	--	332	25535	
10	--	--	--	--	--	--	--	--	--	0
11	21	--	--	--	--	--	--	--	6701	
12	483	0	0	0	0	535	0	332	18834	
13	9	--	--	4633	1128	--	--	--	70734	
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	117	
16	9	0	0	4633	1128	0	0	0	70617	
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	7500072	
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	7500036	
21	--	--	--	--	--	--	--	--	31162	
22	--	--	--	--	--	--	--	--	1042	
23	--	--	--	--	--	--	--	--	4231	
24	0	0	0	0	0	0	0	0	27973	

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
797-Transfer to/from reserve Funds and Deposit Accounts-										
Balance 1st April, 2007	-15523	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2008	-15523	0	0	0	0	0	0	0	0	4
800-Other Loans-										
Balance 1st April, 2007	4641	3	214	--	--	--	9108	1000	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2008	4641	3	214	0	0	0	9108	1000	0	8
902-Deduct Amount met from beedi workers welfare fund-										
Balance 1st April, 2007	-45119	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2008	-45119	0	0	0	0	0	0	0	0	12
903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-										
Balance 1st April, 2007	-2354	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2008	-2354	0	0	0	0	0	0	0	0	16
904-Deduct Amount met from Limestone and Dolomite Mines Labour-										
Balance 1st April, 2007	-3411	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2008	-3411	0	0	0	0	0	0	0	0	20
907-Deduct amount met from social and Infrastructure Development Capital Fund										
Balance 1st April, 2007	--	--	--	--	--	--	--	--	--	21
Advanced during the year	-7500000	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2008	-7500000	0	0	0	0	0	0	0	0	24
Total: Loans for other Social Services-										
Balance 1st April, 2007	-5457	3	12633	0	0	1154	9111	3808	0	25
Advanced during the year	0	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	11859	0	0	0	0	0	0	27
Balance 31st March, 2008	-5457	3	774	0	0	1154	9111	3808	0	28
Interest received and credited to revenue	--	--	2	--	--	--	--	--	--	29

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	--	-15523
5	4435	--	--	--	--	1461	2207	17770	40839	
6	--	--	--	--	--	--	--	--	--	0
7	1132	--	--	--	--	1	--	5	1138	
8	3303	0	0	0	0	1460	2207	17765	39701	
9	--	--	--	--	--	--	--	--	--	-45119
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	--	-45119
13	--	--	--	--	--	--	--	--	--	-2354
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	--	-2354
17	--	--	--	--	--	--	--	--	--	-3411
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	--	-3411
21	--	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	--	-750000
23	--	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	--	-750000
25	3308	9568	0	1317	0	4680	8932	17780	66837	
26	0	0	0	0	0	0	0	0	--	0
27	0	0	0	0	0	2	300	5	12166	
28	3308	9568	0	1317	0	4678	8632	17775	54671	
29	--	2	--	--	--	--	--	--	--	4

Loans and Advances

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
797-Transfer to/from reserve Funds and Deposit Accounts-								
Balance 1st April, 2007	-15523	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2008	-15523	0	0	0	0	0	0	4
800-Other Loans-								
Balance 1st April, 2007	40839	1447435	--	259	--	--	4787	5
Advanced during the year	0	76367	--	--	--	--	--	6
Repaid during the year	1138	74379	--	--	--	--	--	7
Balance 31st March, 2008	39701	1449423	0	259	0	0	4787	8
902-Deduct Amount met from beedi workers welfare fund-								
Balance 1st April, 2007	-45119	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2008	-45119	0	0	0	0	0	0	12
903-Deduct Amount met from Iron Ore Mines Manganese Ore Mines-								
Balance 1st April, 2007	-2354	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2008	-2354	0	0	0	0	0	0	16
904-Deduct Amount met from Limestone and Dolomite Mines Labour-								
Balance 1st April, 2007	-3411	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2008	-3411	0	0	0	0	0	0	20
907-Deduct amount met from social and Infrastructure Development Capital Fund								
Balance 1st April, 2007	0	--	--	--	--	--	--	21
Advanced during the year	-750000	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2008	-750000	0	0	0	0	0	0	24
Total: Loans for other Social Services-								
Balance 1st April, 2007	66837	1476842	0	259	0	0	4787	25
Advanced during the year	0	77409	0	0	0	0	0	26
Repaid during the year	12166	74379	0	0	0	0	0	27
Balance 31st March, 2008	54671	1479872	0	259	0	0	4787	28
Interest received and credited to revenue	4	--	--	--	--	--	--	29

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	-15523
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	-15523
5	--	650	--	2765	209	40402	--	237	1537583
6	--	32500	--	--	--	--	--	--	108867
7	--	--	--	33	--	--	--	--	75550
8	0	33150	0	2732	209	40402	0	237	1570900
9	--	--	--	--	--	--	--	--	-45119
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	-45119
13	--	--	--	--	--	--	--	--	-2354
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-2354
17	--	--	--	--	--	--	--	--	-3411
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-3411
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	-750000
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	-750000
25	513	650	0	7394	1337	(A) 40937	0	149051	1748607
26	0	32500	0	0	0	0	0	0	109909
27	21	0	0	29	0	0	0	507	87102
28	492	33150	0	7365	1337	40937	0	148544	1771414
29	246	--	--	--	--	--	--	--	250

(A) Rs. 40937 thousands retained in Uttar Pradesh pending allocation.

Loans and Advances

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2008

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
090-Secretariat	1606745	--	204088	37999	125142	129966	26897	78218	6582	1
091-Attached Offices	--	--	--	--	--	--	1235	--	--	2
092-Other Offices	19430	--	--	--	--	9626	--	--	--	3
200-Secretariat-Social Services	--	--	--	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	20776	--	--	--	--	25505	--	--	--	8
911-Deduct-Recoveries of Overpayments	-2825	--	--	--	--	-84	--	--	--	9
Total: Expenditure on Secretariat-Social Services	1644126	0	204088	37999	125142	165013	28132	78218	6582	10
Charged	--	--	--	--	--	--	--	--	--	11
Voted	1644126	0	204088	37999	125142	165013	28132	78218	6582	12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
090-Secretariat	3094695	391414	32695	28386	35559	53365	245890	1
091-Attached Offices	1371	--	--	--	--	--	--	2
092-Other Offices	51380	7414	--	--	8834	--	4410	3
200-Secretariat-Social Services	0	--	--	--	--	--	--	4
789- Special Component Plan for Scheduled Castes	0	--	--	--	--	--	672	5
793-Special Central Assistance for Scheduled Caste Component Plan	1821	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	28951	--	--	--	--	--	924	7
800-Other Expenditure	53393	--	--	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	-2966	--	--	--	--	--	-10	9
Total: Expenditure on Secretariat-Social Services	3228645	398828	32695	28386	44393	53365	251886	10
Charged	0	--	--	--	--	--	--	11
Voted	3228645	398828	32695	28386	44393	53365	251886	12

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2008-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	285900	34390	40495	83205	87502	122369	133321	91876	3094695	
2	--	--	--	--	--	--	--	--	136	1371
3	10292	--	--	--	12032	--	--	--	--	51380
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	0
6	1821	--	--	--	--	--	--	--	--	1821
7	--	--	28951	--	--	--	--	--	--	28951
8	7112	--	--	--	--	--	--	--	--	53393
9	--	--	--	--	--	--	--	-57	--	-2966
10	305125	34390	69446	83205	99534	122369	133264	92012	3228645	
11	--	--	--	--	--	--	--	--	--	0
12	305125	34390	69446	83205	99534	122369	133264	92012	3228645	

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2008-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	132891	77485	1345	408773	--	275116	--	612298	5389912	
2	--	--	--	--	--	--	--	--	--	1371
3	--	--	--	--	--	2803	734	--	--	75575
4	--	--	--	--	--	11774	--	--	--	11774
5	--	--	--	--	--	--	--	40425	41097	
6	--	--	--	--	--	--	--	--	--	1821
7	--	--	--	--	--	--	--	10000	39875	
8	--	--	--	--	--	--	--	--	--	53393
9	--	--	-15	-67	--	--	--	-1422	--	-4480
10	132891	77485	1330	408706	0	289693	734	661301	5610338	
11	--	--	--	--	--	--	--	--	--	0
12	132891	77485	1330	408706	0	289693	734	661301	5610338	

Social Services

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2008

	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-									
01-Non-Plan-Grants	5314200	11676025	3802989	8856656	15050772	5179575	5133180	221462	1
02-Grants for State/Union Plan Schemes	2574900	37979919	12689638	29783561	29138304	9976273	7413176	827032	2
03-Grants for Central Plan Schemes	--	1236365	603765	1342976	532553	1368601	--	110740	3
04-Grants for Centrally Sponsored Plan Schemes	680389	20114940	623262	7219609	13595045	5526771	582472	325257	4
05-Grants for Special Plan Schemes	--	--	381647	1923454	--	--	--	--	5
Total: Grants-in-Aid from Union Government	8569489	71007249	18101301	(A) 49126256	58316674	22051220	13128828	1484491	6

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2008 - Contd.

	Total brought forward	STATE GOVERNMENTNS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
GRANTS-IN-AID FROM THE UNION GOVERNMENT-								
01-Non-Plan-Grants	161089672	21063857	9817066	4610190	6785832	12460255	11524730	1
02-Grants for State/Union Plan Schemes	289199909	37796559	14177130	6454205	6602218	8186223	22315894	2
03-Grants for Central Plan Schemes	9447326	624466	75224	36910	85755	577040	1156191	3
04-Grants for Centrally Sponsored Plan Schemes	109831324	15610574	2058908	1787455	850070	1775629	11113428	4
05-Grants for Special Plan Schemes	2305101	--	328744	699827	361811	454800	--	5
Total: Grants-in-Aid from Union Government	571873332	75095456	26457072	13588587	14685686	23453947	46110243	6

(A) Includes Rs. 49937 thousands being the adjustment of previous years.

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2008 - Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	9447859	2516788	24025911	30394935	5564957	15309260	7486482	11108621	161089672
2	21479614	6389957	18465287	49901549	7521797	19162509	9776700	26119693	289199909
3	581760	144446	103564	57272	84955	711591	365644	2203094	9447326
4	6179532	4963609	3078181	4604936	5246029	15091512	4137091	17862689	109831324
5	--	--	--	--	--	--	--	--	2305101
6	37688765	14014800	45672943	84958692	18417738	50274872	21765917	57294097	571873332

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2008 - Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	11127372	10506849	870165	34628927	12696052	28944209	13352012	9718992	188106508
2	6176667	17686074	4552190	21657922	10411843	27954858	15399189	24209046	223580018
3	134259	668218	45106	811081	260627	2618981	101564	703030	7898452
4	3656597	20263655	1602190	8219733	1925308	26575947	1709797	13757910	110907201
5	--	118842	357433	--	322264	--	--	--	2643721
6	21094895	49243638	7427084	(A) 65317663	25616094	(B) 86093995	30562562	48388978	1105009232

(A) Includes adjustments made towards cost of supply of medicine to Govt. of Tamil Nadu from Govt. of India. (Rs.58599 thousands).

(B) Includes Rs.28918 thousands released by Govt. of India during the year 2006-07 and adjusted during the current year.

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2008**

	STATE GOVERNMENTS							Item No.
	Andhra Pradesh	Assam	Arunachal Pradesh	Bihar	Chhattisgarh	NCT Delhi	Goa	
01- Loans for Non-Plan Schemes	57027	--	--	--	--	--	--	1
02- Loans for State Plan Schemes	8939967	414395	3600	4621724	1146274	--	1871	2
03- Loans for Central Plan Schemes	--	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	92876	31893	53000	60845	49110	--	8653	4
05- Loans for Special Plan Schemes	--	--	--	--	--	--	--	5
06- Ways and Means Advances	--	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	--	--	--	--	--	--	--	7
Total - Loans to State Governments	9089870	446288	56600	4682569	1195384	(A)	0	10524
								8

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2008 - Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01- Loans for Non-Plan Schemes	68011	22797	--	1064	--	--	1631	1
02- Loans for State Plan Schemes	35686132	3028633	17137	9437	80560	5081	822108	2
03- Loans for Central Plan Schemes	0	--	--	--	--	--	--	3
04- Loans for Centrally Sponsored Plan Schemes	846425	240693	66185	18500	60000	47680	74722	4
05- Loans for Special Plan Schemes	0	--	--	--	--	--	--	5
06- Ways and Means Advances	0	--	--	--	--	--	--	6
07- Pre-1984-85 Loans	0	--	--	--	--	--	--	7
Total - Loans to State Governments	36600568	3292123	83322	29001	140560	52761	898461	8

(A) Being UT expenditure booked under Major Head 7602.

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2008 - Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	4017	--	5701	--	1266	--	68011
2	1974914	600030	458208	101417	117243	7913069	4128534	5264886	35686132
3	--	--	--	--	--	--	--	--	0
4	115433	45000	44298	51081	17000	146938	34500	95798	846425
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	2090347	645030	506523	152498	139944	8060007	4164300	5360684	36600568

4

**No. 113-C-7601-ACCOUNT of LOANS & ADVANCES to the STATE GOVERNMENTS showing the amounts ADVANCED
during the year ended 31st March, 2008 - Concld.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	15191	--	--	--	--	--	30800	--	139494
2	2706200	4118855	9225	7638836	4025	3546665	85674	6451654	64210222
3	--	--	--	--	--	--	--	0	0
4	13000	156708	46709	133250	28896	143065	47077	67284	1990194
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	2734391	4275563	55934	7772086	32921	3689730	163551	6518938	66339910

Loans and Advances

No.114-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08

					(In thousands of rupees)	
		Balance 1st April, 2007	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
UNION GOVERNMENT						
201-House Building Advances		14729275	895205	3035925	12588555	692681
202-Advances for purchase of Motor Conveyances		3877731	1405789	1461828	3821692	236179
203-Advances for purchase of Other Conveyances		-18435	25713	41714	(A) -34436	12238
204-Advances for purchase of Computers		416848	497213	222327	691734	18872
800-Other Advances		171524	5837	30368	146993	72135
Total : Union Government		19176943	2829757	4792162	17214538	1032105
U.T. GOVT. PUDUCHERRY						
201-House Building Advances		111294	729	26021	86002	14116
202-Advances for purchase of Motor Conveyances		36771	12345	15664	33452	4720
203-Advances for purchase of Other Conveyances		2872	978	2032	1818	252
204-Advances for purchase of Computers		26142	11160	7456	29846	481
800-Other Advances		2452	382	618	2216	16
Total : Government of Puducherry		179531	25594	51791	153334	19585
ANDHRA PRADESH						
201-House Building Advances		1563934	251742	268764	1546912	--
202-Advances for purchase of Motor Conveyances		118319	45918	42090	122147	--
203-Advances for purchase of Other Conveyances		(B) 59	215	532	-258	--
204-Advances for purchase of Computers		15683	4465	6332	13816	--
800-Other Advances		354541	654515	522532	486524	--
Total : Government of Andhra Pradesh		2052536	956855	840250	2169141	219788

(A) Adverse balance is under investigation.

(B) Differs from previous year's closing balance by Rs.1 thousand (increased) due to rounding.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

					(In thousands of rupees)
	Balance 1st April, 2007	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
ARUNACHAL PRADESH					
201-House Building Advances	59838	18228	11163	66903	1254
202-Advances for purchase of Motor Conveyances	7433	7976	11843	3566	2436
203-Advances for purchase of Other Conveyances	1861	29	56	1834	2035
204-Advances for purchase of Computers	7581	1570	580	8571	163
800-Other Advances	1792	63	141	1714	--
Total : Government of Arunachal Pradesh	78505	27866	23783	82588	5888
ASSAM					
201-House Building Advances	1223173	1615	314980	909808	--
202-Advances for purchase of Motor Conveyances	130522	25599	25077	131044	--
203-Advances for purchase of Other Conveyances	-1479	474	1547	-2552	--
204-Advances for purchase of Computers	1057	1049	1458	648	--
792-Irrecoverable loans written off	50	--	--	50	--
800-Other Advances	115575	--	28	115547	--
Total : Government of Assam	1468898	28737	343090	1154545	0
BIHAR					
201-House Building Advances	440557	34767	19845	455479	--
202-Advances for purchase of Motor Conveyances	194464	35822	27387	202899	--
203-Advances for purchase of Other Conveyances	-5791	--	36	(B) -5827	--
204-Advances for purchase of Computers	-4599	2720	96	-1975	
800-Other Advances	37550	--	218	37332	--
Total : Government of Bihar	662181	73309	47582	687908	0
CHHATTISGARH					
201-House Building Advances	-28409	--	5753	(A) -34162	--
202-Advances for purchase of Motor Conveyances	-55458	--	4947	(A) -60405	--
203-Advances for purchase of Other Conveyances	4295	--	--	4295	--
204-Advances for purchase of Computers	3843	--	1192	2651	--
800-Other Advances	-6088	--	--	(A) -6088	--
Total : Government of Chhattisgarh	-81817	0	11892	-93709	5481

(A) Minus balance is due to non apportionment of balance.

(B) Minus balance is under investigation.

No. 114-C - 7610 - ACCOUNT OF LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

					(In thousands of rupees)
	Balance 1st April, 2007	Amount Advanced during the year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
NCT DELHI					
201-House Building Advances	38825	6501	24181	21145	--
202-Advances for purchase of Motor Conveyances	5799	11666	8565	8900	--
203-Advances for purchase of Other Conveyances	-1012	46	63	-1029	--
204-Advances for purchase of Computers	-3494	271	1454	-4677	--
800-Other Advances	2703	0	22	2681	--
Total : Government of NCT Delhi	42821	18484	34285	27020	0
GOA					
201-House Building Advances	86947	1700	21200	67447	11954
202-Advances for purchase of Motor Conveyances	53630	69577	24226	98981	5929
203-Advances for purchase of Other Conveyances	304	54	96	262	14
800-Other Advances	2094	62145	1908	62331	155
Total : Government of Goa	142975	133476	47430	229021	18050
GUJARAT					
201-House Building Advances	1508129	250198	557825	1200502	--
202-Advances for purchase of Motor Conveyances	-208616	8409	41440	(A) -241647	--
203-Advances for purchase of Other Conveyances	-4137	4	50	(A) -4183	--
800-Other Advances	51193	--	18	51175	--
Total : Government of Gujarat	1346569	258611	599333	1005847	0
HARYANA					
201-House Building Advances	2534393	741533	460526	2815400	123285
202-Advances for purchase of Motor Conveyances	298974	127293	97861	328406	14529
203-Advances for purchase of Other Conveyances	165	4	24	145	225
204-Advances for purchase of Computers	72293	32083	24664	79712	11277
800-Other Advances	678197	654903	515073	818027	1611
Total : Government of Haryana	3584022	1555816	1098148	4041690	150927

(A) Minus balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT OF LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

					(In thousands of rupees)
	Balance 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
HIMACHAL PRADESH					
201-House Building Advances	668664	95095	149616	614143	62650
202-Advances for purchase of Motor Conveyances	30069	8339	11237	27171	--
203-Advances for purchase of Other Conveyances	2659	--	1	2658	--
204-Advances for purchase of Computers	-14	--	6	-20	--
800-Other Advances	--	--	5	-5	--
Total : Government of Himachal Pradesh	701378	103434	160865	643947	62650
JAMMU and KASHMIR					
201-House Building Advances	187643	6354	13035	180962	8866
202-Advances for purchase of Motor Conveyances	26142	--	1219	24923	2064
203-Advances for purchase of Other Conveyances	2235	--	--	2235	--
204- Advances for purchase of Computers	-9	--	--	-9	--
800-Other Advances	5157	--	1	5156	--
Total : Government of Jammu and Kashmir	221168	6354	14255	213267	10930
JHARKHAND					
201-House Building Advances	226422	72522	47189	251755	--
202-Advances for purchase of Motor Conveyances	184232	43030	51758	175504	--
203-Advances for purchase of Other Conveyances	-3545	--	2772	-6317	--
800-Other Advances	-85328	--	63950	-149278	--
Total : Government of Jharkhand	321781	115552	165669	271664	0
KARNATAKA					
201-House Building Advances	-101574	750	5333	(A) -106157	--
202-Advances for purchase of Motor Conveyances	-12204	2660	40172	(A) -49716	--
203-Advances for purchase of Other Conveyances	-11959	21	167	(A) -12105	--
204-Advances for purchase of Computers	-595	189	4793	-5199	--
206-Advances for purchase of Handloom Cloth	--	--	--	0	--
800-Other Advances	27381	51	799	26633	--
Total : Government of Karnataka	-98951	3671	51264	-146544	0

(A) Reason for minus balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT OF LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

					(In thousands of rupees)
	Balance 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
KERALA					
201-House Building Advances	534100	474	165371	369203	--
202-Advances for purchase of Motor Conveyances	3020	--	19004	-15984	--
203-Advances for purchase of Other Conveyances	-233	258	523	(B) -498 (B)	--
204-Advances for purchase of Computers	-3294	--	634	-3928	--
800-Other Advances	193055	64381	48148	209288	--
Total : Government of Kerala	726648	65113	233680	558081	0
MADHYA PRADESH					
201-House Building Advances	72584	525	© -1742	74851	--
202-Advances for purchase of Motor Conveyances	29947	--	© -14848	44795	--
203-Advances for purchase of Other Conveyances	18	--	--	18	--
204-Advances for purchase of Computers	8411	--	833	7578	--
800-Other Advances	192386	--	10	192376	--
Total : Government of Madhya Pradesh	303346	525	-15747	(A) 319618	146049
MAHARASHTRA					
201-House Building Advances	6996889	1812948	1121065	7688772	--
202-Advances for purchase of Motor Conveyances	464093	207459	222960	448592	--
203-Advances for purchase of Other Conveyances	-10668	948	2907	(B) -12627	--
206-Handloom Cloth Advances	650	--	253	397	--
800-Other Advances	541692	194089	148892	586889	--
Total : Government of Maharashtra	7992656	2215444	1496077	8712023	213332

(A) Rs.681189 thousands retained in Madhya Pradesh pending apportionment.

(B) Minus balances are under investigation

(C) Minus balance is due to adjustment of previous years.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

					(In thousands of rupees)
	Balance 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2008	Interest received and credited to revenue
MANIPUR					
201-House Building Advances	31900	1350	2444	30806	1632
202-Advances for purchase of Motor Conveyances	53506	37160	3130	87536	--
203-Advances for purchase of Other Conveyances	151	--	9	142	--
204-Advances for purchase of Computers	526	--	389	137	--
800-Other Advances	--	--		0	--
Total : Government of Manipur	86083	38510	5972	118621	1632
MEGHALAYA					
201-House Building Advances	641496	710	122592	519614	8935
202-Advances for purchase of Motor Conveyances	1483	59	1679	-137	--
203-Advances for purchase of Other Conveyances	2530	--	1003	1527	--
204-Advances for purchase of Computers	63	--	455	-392	--
800-Other Advances	43380	71060	37883	76557	7537
Total : Government of Meghalaya	688952	71829	163612	597169	16472
MIZORAM					
201-House Building Advances	19493	2508	28617	(A) -6616	36677
202-Advances for purchase of Motor Conveyances	13186	17265	3222	27229	396
203-Advances for purchase of Other Conveyances	9593	--	2	9591	--
204-Advances for purchase of Computers	28	--	14	14	--
800-Other Advances	4740	--	22	4718	--
Total : Government of Mizoram	47040	19773	31877	34936	37073

(A) Reasons for minus balance is under investigation.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

		Balance 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2008	(In thousands of rupees) Interest received and credited to revenue
NAGALAND						
201-House Building Advances		(D) 51032	--	27805	23227	--
202-Advances for purchase of Motor Conveyances		2304	--	805	1499	--
203-Advances for purchase of Other Conveyances		791	--	3	788	--
800-Other Advances		934	--	410	524	--
Total : Government of Nagaland		55061	0	29023	26038	0
ORISSA						
201-House Building Advances Special HBA		1273947	174632	470175	978404	-
202-Advances for purchase of Motor Conveyances		46819	17549	28996	35372	-
203-Advances for purchase of Other Conveyances		--	--	--	0	-
800-Other Advances		37808	31719	32951	36576	-
Total : Government of Orissa		1358574	223900	532122	1050352	0
PUNJAB						
201-House Building Advances		2472989	--	495051	(A) 1977938	232455
202-Advances for purchase of Motor Conveyances		52732		23483	(B) 29249	21775
203-Advances for purchase of Other Conveyances			--		0	--
800-Other Advances		12261	246256	257494	(C) 1023	4330
Total : Government of Punjab		2537982	246256	776028	2008210	258560

(A) Includes Rs. 16092 thousands representing the outstanding loans of deceased employees written off by the State Govt.

(B) Includes Rs. 89 thousands representing the outstanding loans of deceased employees written off by the State Govt.

(C) Includes Rs.52 thousands representing the outstanding amount of Computer Loans of deceased employees written off by the State Govt.

(D)OB differs from last years CB due to rectification of earlier year's error.

Loans and Advances

No. 114-C - 7610 - ACCOUNT OF LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 contd.

		Balence 1st April, 2007	Amount Advanced during the Year	Repaid during the year	Balance on 31st March, 2008	(In thousands of rupees) Interest received and credited to revenue
RAJASTHAN						
201-House Building Advances		64	--	-50	114	996
202-Advances for purchase of Motor Conveyances		61762	--	33079	28683	23902
203-Advances for purchase of Other Conveyances		-8277	--	270	-8547	719
796-Tribal Area Sub-Plan		15223	--	--	15223	--
800-Other Advances		4110	--	36	4074	47
Total : Government of Rajasthan		72882	0	33335	39547	25664
SIKKIM						
201-House Building Advances		792	--	272	520	--
202-Advances for purchase of Motor Conveyances		3715	--	3456	259	--
203-Advances for purchase of Other Conveyances		--	--	--	0	--
800-Other Advances		--	--	--	0	--
Total : Government of Sikkim		4507	0	3728	779	0
TAMIL NADU						
201-House Building Advances		3737126	428437	680347	3485216	--
202-Advances for purchase of Motor Conveyances		21049	48388	22261	47176	--
203-Advances for purchase of Other Conveyances		-5568	--	301	(A) -5869	--
204-Advances for purchase of Computers		36585	33874	8669	61790	
800-Other Advances		104098	115189	108038	111249	--
Total : Government of Tamil Nadu		3893290	625888	819616	3699562	0

(A) Minus balance is under examination.

Loans and Advances

No. 114-C - 7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2008 and the BALANCES of such LOANS at the commencement and at the end of the year 2007-08 concld.

		Balance 1st April, 2007	Amount Advanceds during the Year	Repaid during the year	Balance on 31st March, 2008	(In thousands of rupees) Interest received and credited to revenue
TRIPURA						
202-Advances for purchase of Motor Conveyances	118021	1164		23184	96001	6303
	3978	--		1698	2280	70
203-Advances for purchase of Other Conveyances	11444	--		42	11402	33
204-Advances for purchase of Computers	13053			5202	7851	145
800-Other Advances	92307	1610		1075	92842	25
Total : Government of Tripura	238803	2774		31201	210376	4236
UTTAR PRADESH						
201-House Building Advances	-689484	583107		324702	-431079	--
					(A)	
202-Advances for purchase of Motor Conveyances	-259083	85988		40074	-213169	--
					(A)	
203-Advances for purchase of Other Conveyances	-118825	360		9688	-128153	--
					(A)	
204-Advances for purchase of Computers	1304	3938		1006	4236	--
					(A)	
800-Other Advances	-27622	--		1326	-28948	--
						--
900-Deduct refunds	-20	--		--	-20	--
Total : Government of Uttar Pradesh	-1093730	673393		376796	-797133	0
UTTARAKHAND						
201-House Building Advances	120284	110003		63047	167240	--
						--
202-Advances for purchase of Motor Conveyances	-8158	917		6807	-14048	--
					(D)	
203-Advances for purchase of Other Conveyances	5978	7415		106	13287	--
					(D)	
204-Advances for purchase of Computers	-32	--		2	-34	--
						--
800-Other Advances	-1311	490		199	-1020	--
					(D)	
Total : Government of Uttarakhand	116761	118825		70161	165425	0
WEST BENGAL						
201-House Building Advances	1494272	884		305964	1189192	171591
						--
202-Advances for purchase of Motor Conveyance	60198	11782		18892	53088	3981
						--
203-Advances for purchase of Other Conveyances	615	661		461	815	--
						--
204-Advances for purchase of Computers	7655	4028		5107	6576	--
						--
800-Other Advances	7702	700		2113	6289	1303
Total : Government of West Bengal	1570442	18055		332537	1255960	176875
TOTAL: LOANS TO GOVERNMENT SERVANTS	48397837	10457801		13201817	45653821	2405297

(A) Minus figure is under investigation.

(B) Includes Rs.68.thousands spent out of advances from the Contingency Fund upto2006-07 but not recouped to the fund during the year 2007-08.

(C) Includes Rs. (-) 424260 thousands retained in Uttar Pradesh pending allocation.

(D) Minus balances are due to non apportionment of composite balances.

Loans and Advances

**No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08**

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of Rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
A - GENERAL SERVICES -										
2011-Parliament/State/U.T. Legislatures	--	3000	--	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	--	--	--	--	--	--	--	--	--	2
2013-Council of Ministers	--	--	--	--	--	--	--	--	--	3
2014-Administration of Justice	12081	2500	38700	2011	1056	168402	17776	39617	7567	4
2015-Elections	--	--	--	--	--	--	--	27991	--	5
2016-Audit	--	--	--	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	--	--	--	--	--	--	--	--	--	7
2029-Land Revenue	2360	524559	245373	--	10825	429573	98350	--	11027	8
2030-Stamps and Registration	--	760	---	--	--	--	--	--	9131	9
2035-Collection of other taxes on Property and Capital Transaction	--	--	--	--	--	--	--	--	--	10
2039-State Excise	--	349	--	--	--	1441	--	11007	--	11
2040-Taxes on sales, trade etc.	4278	10983	--	--	--	977	--	127131	6584	12
2041-Taxes on Vehicles	8288	7500	--	--	--	--	--	317399	1	13
2045-Other Taxes and Duties on Commodities and Services	--	--	--	--	--	--	--	--	--	14
2046-Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	15
2047-Other Fiscal Services	--	--	--	1379	--	--	--	66439	--	16
2048-Appropriation for reduction or avoidance of Debt	--	--	--	--	--	--	--	--	--	17
2049-Interest Payments	--	--	--	--	--	--	--	--	--	18
2051-Public Service Commission	--	--	--	--	--	--	--	60184	--	19
2052-Secretariat -General Services	153449	5566	9778470 (A) -8	3313	6000	6955	1960	39023	--	20
2053-District Administration	--	3018	-8	--	--	1951563	--	295681	-3	21
2054-Treasury and Accounts Administration	8036	7990	41137	--	16411	122600	--	18808	2220	22
2055-Police	381425	61581	214147	75687	--	28416	122754	50525	--	23
2056-Jails	12480	2993	272	--	--	--	--	53767	72	24
2057-Supplies and Disposals	35118	--	--	--	--	--	--	--	--	25
2058-Stationery and Printing	16618	18764	--	9920	--	--	--	--	--	26
2059-Public Works	104886	10830	--	127006	--	--	40919	--	10572	27
2070-Other Administrative Services	559515	31622	260497	--	--	153980	350	97319	17339	28
2071-Pensions and other Retirement Benefits	--	--	--	--	--	--	--	--	--	29
2075-Miscellaneous General Services	9700	--	--	--	--	--	--	--	255	30
Total : A - General Services										
Total carried over to pages 568-69	1308234	692015	10578588	219316	34292	2863907	282109	1204891	64765	31

(A) Reasons for minus figure are not intimated by the Department.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	3000
2	--	--	--	--	--	--	--	--	--	0
3	--	--	--	479	--	--	--	--	--	479
4	660	13800	15116	2500	--	114029	--	--	--	435815
5	--	--	--	--	--	--	--	--	--	27991
6	--	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	--	0
8	50585	2499	15559	113	151336	--	168775	221417	--	1932351
9	6130	--	--	--	--	--	50327	--	--	66348
10	--	--	--	--	--	--	--	--	--	0
11	--	--	--	554	--	--	--	--	--	13351
12	--	--	--	53	6545	113170	--	--	--	269721
13	--	--	--	--	--	6137	--	--	--	339325
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	--	67818
17	--	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	6881	--	--	67065
20	488008	--	--	592	2827	22668	11656	333874	--	10854361
21	99323	--	188485	53117	832501	102166	680117	--	--	4205960
22	--	100	--	13986	--	12143	33664	--	--	277095
23	549108	--	70791	525652	842367	378524	13215	139913	--	3454105
24	13803	100	--	28442	--	14200	24903	13367	--	164399
25	--	--	--	--	--	--	--	--	--	35118
26	1501	--	7479	4297	--	8282	6633	--	--	73494
27	15005	393171	1660	265	4121	20752	--	--	--	729187
28	317027	6600	3781	353	95466	60281	17344	--	--	1621474
29	--	--	--	--	--	--	--	35	--	35
30	--	--	--	--	--	--	1057514	--	--	1067469
31	1541150	416270	302871	(A) 630403	1935163	852352	2071029	708606	--	25705961

(A) Excludes Rs. 26688 thousands on account of expenditure on Centrally Sponsored Non-Plan Schemes.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A - GENERAL SERVICES -								
2011-Parliament/State/U.T. Legislatures	3000	--	--	--	--	--	--	1
2012-President/Vice President/Governor/ Administrator of Union Territories	0	--	--	--	--	--	--	2
2013-Council of Ministers	479	--	--	--	--	--	--	3
2014-Administration of Justice	435815	--	--	686	3779	1442	30239	4
2015-Elections	27991	--	--	--	--	--	--	5
2016-Audit	0	--	--	--	--	--	--	6
2020-Collection of Taxes on Income and Expenditure	0	--	--	--	--	--	--	7
2029-Land Revenue	1932351	47255	4267	20258	510	21574	175520	8
2030-Stamps and Registration	66348	--	--	--	--	--	5000	9
2035-Collection of other taxes on Property and Capital Transaction	0	--	--	--	--	--	--	10
2039-State Excise	13351	--	--	--	--	1215	--	11
2040-Taxes on sales, trade etc.	269721	--	--	--	--	--	--	12
2041-Taxes on Vehicles	339325	86556	1196	--	11496	2299	21282	13
2045-Other Taxes and Duties on Commodities and Services	0	--	--	--	--	--	12937	14
2046-Currency, Coinage and Mint	0	--	--	--	--	--	--	15
2047-Other Fiscal Services	67818	--	--	--	--	--	--	16
2048-Appropriation for reduction or avoidance of Debt	0	--	--	--	--	--	--	17
2049-Interest Payments	0	--	--	--	--	--	--	18
2051-Public Service Commission	67065	--	--	--	--	--	--	19
2052-Secretariat -General Services	10854361	220217	22097	--	--	--	10899	20
2053-District Administration	4205960	3120882	--	--	14154	10000	21390	21
2054-Treasury and Accounts Administration	277095	--	138	4997	825	--	--	22
2055-Police	3454105	181238	--	--	52686	--	--	23
2056-Jails	164399	6983	--	4585	50152	--	--	24
2057-Supplies and Disposals	35118	--	--	--	--	--	--	25
2058-Stationery and Printing	73494	--	1998	8453	14100	24395	--	26
2059-Public Works	729187	113195	--	252326	27000	--	5600	27
2070-Other Administrative Services	1621474	20024	2495	12330	13597	20121	38095	28
2071-Pensions and other Retirement Benefits	35	-21895	--	--	--	--	--	29
2075-Miscellaneous General Services	1067469	--	--	--	--	--	--	30
Total : A - General Services								
Total carried over to pages 570-71	25705961	3774455	32191	303635	188299	81046	320962	31

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	3000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	479
4	12376	128790	--	63487	5830	213199	7071	97429	1000143
5	--	--	--	--	--	217	77	--	28285
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	30963	45809	1792	5897	1165	17207	7913	114833	2427314
9	--	--	--	--	--	--	--	16834	88182
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	14566
12	4000	999965	--	194065	--	555	--	21153	1489459
13	--	--	--	-5044	--	--	--	--	457110
14	--	--	--	6433	--	556346	2	327	576045
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	43	--	67861
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	67065
20	395	705	2363	10046	--	2254	--	5330	11128667
21	--	--	--	314	1859	41102	--	--	7415661
22	--	--	--	7755	--	34	1	57375	348220
23	--	208631	10083	--	--	1170	778	219232	4127923
24	--	169	3500	--	--	--	--	25750	255538
25	--	--	--	--	--	--	--	--	35118
26	--	--	11500	--	1500	--	--	1922	137362
27	--	9135	15340	--	48002	16790	15	131134	1347724
28	9500	32711	52436	88901	5484	25706	4542	31748	1979164
29	--	--	--	--	--	--	--	--	-21860
30	--	--	91944	--	--	53925	--	--	1213338
31	57234	1425915	188958	371854	63840	928505	20442	723067	34186364

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Brought forward from pages 564-65	1308234	692015	10578588	219316	34292	2863907	282109	1204891	64765	1	
B-SOCIAL SERVICES -											
2202-General Education	186317833	771690	6585256	1774521	1753364	6938650	10105433	3944179	546794	2	
2203-Technical Education	10557994	181491	590651	1000	4614	121431	60380	635099	129601	3	
2204-Sports and Youth Services	5957966	27406	926998	60296	253033	30422	45446	257974	76213	4	
2205-Art and Culture	4529857	35464	98272	67499	86179	34553	81261	134665	93961	5	
2210-Medical and Public Health	33635197	1199503	3948720	293283	630380	59257	1358925	7010816	363074	6	
2211-Family Welfare	58194277	45344	3911061	67733	767492	1240390	728365	272426	36810	7	
2215-Water Supply and Sanitation	31777849	136895	11242315	1759611	240822	1301580	3135021	1967200	231703	8	
2216-Housing	38999294	726600	8910691	95349	8078	--	249746	1540280	--	9	
2217-Urban Development	2487419	702515	14168877	1986	840407	2589067	1903184	10185870	421110	10	
2220-Information and Publicity	562738	10499	524005	23230	21357	41366	5968	--	137322	11	
2221-Broadcasting	1191300	--	--	--	--	--	--	--	--	12	
2225-Welfare of Scheduled caste/ Schedules tribes / other Backward Classes	3620758	382597	13975379	--	2392766	1986359	1240290	196896	25460	13	
2230-Labour and Employment	2382579	57673	663279	40735	37048	2432677	102214	164017	60103	14	
2235-Social Security and Welfare	4763590	1184996	11849138	290507	1640327	3427824	2188964	1780139	1589223	15	
2236-Nutrition	190066	223986	3011978	131128	912179	3521844	1512677	645309	27652	16	
2245-Relief on Account of Natural Calamities	65518	843	--	295460	--	4224269	--	24253	--	17	
2250-Other Social Services	187550	3495	--	--	--	63061	25500	--	--	18	
2251-Secretariat -Social Services	183820	--	3976	--	--	--	--	1289	--	19	
Total : B - Social Services	385605605	5690997	80410596	4902338	9588046	28012750	22743374	28760412	3739026	20	
Total : (A+B) carried over to pages 572-73	386913839	6383012	90989184	5121654	9622338	30876657	23025483	29965303	3803791	21	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	1541150	416270	302871	630403	1935163	852352	2071029	708606	25705961	
2	5249034	6496427	1218794	1431879	7492103	12175602	980845	7509300	261291704	
3	690581	721773	95041	16737	806687	792341	175282	266157	15846860	
4	83331	202364	67067	3069	268863	222867	221322	237458	8942095	
5	132184	5055	20315	3195	46236	903182	109167	358128	6739173	
6	3879895	964112	1904855	206729	470951	2602943	668208	544675	59741523	
7	724457	604083	421699	253153	316606	1961475	1523287	1580686	72649344	
8	2930253	70500	1232031	81	221848	1648341	994627	1315977	60206654	
9	2856119	---	182174	383	18000	2943649	207800	722532	57460695	
10	18889134	3033162	283040	91444	97849	9260941	2334738	3873745	71164488	
11	135546	152412	45148	22052	29098	70165	58774	27076	1866756	
12	--	--	--	--	--	--	--	--	1191300	
13	6177930	1120371	287645	203626	1309864	8205594	2930341	8062883	52118759	
14	944718	188692	44667	133314	168483	869162	182281	305244	8776886	
15	1606982	7143494	1264567	480615	3648238	4922152	2996228	4508422	55285406	
16	4092643	1418868	195559	92274	1696507	1112550	--	3120513	21905733	
17	--	--	(A) 1045700	963	--	--	--	--	5657006	
18	--	--	--	--	--	149955	2700	--	432261	
19	75726	--	22073	--	--	--	--	--	286884	
20	48468533	22121313	8330375	2939514	16591333	47840919	13385600	32432796	761563527	
21	50009683	22537583	8633246	3569917	18526496	48693271	15456629	33141402	787269488	

(A) This amount represents expenditure on Centrally Sponsored Non-plan Schemes.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Brought forward from pages 566-67	25705961	3774455	32191	303635	188299	81046	320962	1
B-SOCIAL SERVICES -								
2202-General Education	261291704	5077111	600448	1647263	1386810	466222	6359421	2
2203-Technical Education	15846860	458264	8518	17758	33809	38737	182858	3
2204-Sports and Youth Services	8942095	607971	89772	109661	96078	77706	84547	4
2205-Art and Culture	6739173	297046	92991	48151	23809	44526	190469	5
2210-Medical and Public Health	59741523	5177176	88270	349961	409798	85735	997979	6
2211-Family Welfare	72649344	2736735	116620	86938	146524	65503	996923	7
2215-Water Supply and Sanitation	60206654	8089656	3679	93014	398882	8556	2431238	8
2216-Housing	57460695	7603931	--	69435	74757	40000	130673	9
2217-Urban Development	71164488	20018086	109301	182659	186749	121130	1984769	10
2220-Information and Publicity	1866756	6541	9295	24645	19765	24700	25167	11
2221-Broadcasting	1191300	--	--	--	--	--	--	12
2225-Welfare of Scheduled caste/ Schedules tribes/other Backward Classes	52118759	13922180	556106	55000	270675	12740	3138073	13
2230-Labour and Employment	8776886	1186184	36586	25025	24882	41429	263101	14
2235-Social Security and Welfare	55285406	2442066	393173	168274	195992	269829	4098523	15
2236-Nutrition	21905733	4418237	229645	260795	124820	260808	2143795	16
2245-Relief on Account of Natural Calamities	5657006	13986	6000	--	--	--	49277	17
2250-Other Social Services	432261	20000	--	--	--	--	59943	18
2251-Secretarial -Social Services	286884	74084	--	--	--	--	41402	19
Total : B - Social Services	761563527	72149254	2340404	3138579	3393350	1557621	23178158	20
Total : (A+B) carried over to pages 574-75	787269488	75923709	2372595	3442214	3581649	1638667	23499120	21

(A) Includes Rs. 1041 thousands on account of Central Sector Plan Scheme.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	57234	1425915	188958	371854	63840	928505	20442	723067	34186364
2	664897	5579264	911945	5365627	286368	23576847	4159104	10391636	327764667
3	--	135512	25571	78953	4667	691275	171413	832256	18526451
4	61639	98707	55152	308324	32366	99225	112278	577551	11353072
5	3880	134986	40986	25473	5459	67100	34877	209324	7958250
6	61731	1920645	275848	1102032	343565	4526214	789815	1598548	77468840
7	558130	2246956	60577	2540181	115513	3610653	268573	2221926	88421096
8	--	125610	120667	295223	48767	5722077	2674010	845751	81063784
9	--	--	147502	4205333	--	2638	584	17265	69752813
10	--	1248303	30604	7289036	149759	11717667	1040222	10518015	125760788
11	49403	1686	49832	7535456	56686	5453	12813	29033	9717231
12	--	--	--	--	--	--	--	--	1191300
13	65442	2659345	108930	6227922	1148933	7511114	505784	2146538	90447541
14	3296	90339	13537	230616	21072	272082	30507	111062	11126604
15	681553	1324917	160212	20759729	894914	2432867	1768201	7785817	120557473
16	--	3617352	49252	11216372	239352	--	--	2683405	47149566
17	--	--	22810	--	--	5782	25901	--	5780762
18	--	7600	--	58450	--	--	69988	206407	854649
19	--	--	--	3008	--	--	--	362517	767895
20	2149971	19191222	2073425	67241735	3347421	82136994	11664070	40537051	1095662782
21	2207205	20617137	2262383	67613589	3411261	83065499	11684512	41260118	1129849146

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)		Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (A+B)											
Brought forward from pages 568-69	386913839	6383012	90989184	5121654	9622338	30876657	23025483	29965303	3803791	1	
C-ECONOMIC SERVICES -											
2401-Crop Husbandry	39789383	147746	8346672	528669	880413	1629068	865300	12262	148607	2	
2402-Soil and Water Conservation	118828	--	52258	111745	60852	44430	6068	404	7997	3	
2403-Animal Husbandry	2998029	142732	1059834	111787	65405	172959	541455	56650	29039	4	
2404-Dairy Development	880016	75997	11338	5500	27400	362668	--	--	59803	5	
2405-Fisheries	1245194	153447	197245	38034	113351	67521	56192	170	132197	6	
2406-Forestry and Wild Life	5804670	24172	1367969	427692	298553	360775	1606351	37110	96826	7	
2407-Plantations	2764454	--	--	--	34300	--	--	--	--	8	
2408-Food Storage and Warehousing	1420975	--	--	--	1027	--	1797772	--	221	9	
2415-Agricultural Research and Education	12803422	76038	688460	18825	215150	223017	53000	--	2816	10	
2416-Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	11	
2425-Co-operation	846031	10102	43006	18332	330	26736	77700	1836	15069	12	
2435-Other Agricultural Programmes	2093418	20782	60000	5242	20	9973	112000	6297	8	13	
2501-Special Programmes for Rural Development	28916484	5998	9678261	115556	2645190	610603	251983	12103	--	14	
2505-Rural Employment	163366362	--	728195	98412	--	5053473	1448881	--	85148	15	
2506-Land Reforms	24459	--	--	15292	--	--	--	885	--	16	
2515-Other Rural Development Programmes	5024814	92791	6955884	52271	2805229	5266162	3684706	658244	165396	17	
2551-Hill Areas	--	--	--	--	--	--	--	--	29599	18	
2552-North Eastern Areas	3984126	--	--	59976	42077	--	--	--	--	19	
2553-MP's Local Area Development Schemes	14705500	--	--	--	--	--	--	--	--	20	
2575-Other Special Areas Programmes	--	295875	--	620977	153533	--	--	--	--	21	
2700-Major irrigation	--	--	--	--	--	23	--	--	--	22	
2701-Medium Irrigation	846188	--	10826009	4781	--	--	189099	--	35841	23	
2702-Minor Irrigation	507358	68962	542581	566619	--	371191	266126	303	21811	24	
2705-Command Area Development	7068	--	57414	66787	--	649607	19428	--	26934	25	
2711-Flood Control and Drainage	617160	38700	--	43038	--	4397	--	2007	32094	26	
2801-Power	41368049	64327	188746	188267	--	--	271446	226300	136981	27	
2802-Petroleum	--	--	--	--	--	--	--	--	--	28	
2803-Coal and Lignite	2799932	--	--	--	--	--	--	--	--	29	
2810-Non-Conventional Sources of Energy	3891151	--	22100	19100	600	62800	152000	2400	2638	30	
Total : C - Economic Services carried over to pages 576-77	336823071	1217669	40825972	3116902	7343430	14915403	11399507	1016971	1029025	31	
Total : (A+B) carried over to pages 576-77	386913839	6383012	90989184	5121654	9622338	30876657	23025483	29965303	3803791	32	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	50009683	22537583	8633246	3569917	18526496	48693271	15456629	33141402	787269488	
2	4531747	774729	475883	288602	1134637	4641339	886412	3643802	68725271	
3	1919694	43125	266632	4953	126280	1952780	117388	83655	4917089	
4	652288	236655	190889	54627	197247	814132	342753	540628	8207109	
5	203625	20158	8428	--	336765	273389	118333	--	2383420	
6	248823	59115	14636	1051	121957	175856	543980	86822	3255591	
7	515625	1009715	1007646	31112	970997	1535871	386913	3729862	19211859	
8	--	--	722	--	--	--	--	--	2799476	
9	73469	--	3022	8361	--	11840	67760	62518	3446965	
10	355071	200728	458502	193	260300	1310500	230018	374565	17270605	
11	--	--	--	--	--	--	--	--	0	
12	221943	88876	14983	623	763545	5260614	39719	686516	8115961	
13	22760	--	--	385	11955	--	35295	--	2378135	
14	1538475	146916	125971	101241	379909	549981	231951	6282158	51592780	
15	684823	656814	201801	--	2231758	720398	274331	3579955	179130351	
16	--	91647	462	93	73	7636	7087	--	147634	
17	6740872	2999363	433526	752043	1090250	4317843	763488	9982235	51785117	
18	--	--	--	--	--	232079	202910	--	464588	
19	--	--	--	--	--	--	--	--	4086179	
20	--	--	--	--	--	--	--	--	14705500	
21	63954	--	--	--	--	1324700	--	--	2459039	
22	16592	690431	--	--	--	--	--	59332	766378	
23	67807	57	--	--	--	43018	2202	843859	12858861	
24	2414091	--	162779	--	835	228795	134363	28512	5314326	
25	80084	698646	--	145545	1250	946205	57738	10446	2767152	
26	56205	--	3514	--	--	--	--	--	797115	
27	5609406	--	22500	--	--	52304	243300	875344	49246970	
28	--	--	--	--	-	--	--	--	0	
29	--	--	--	--	--	--	--	--	2799932	
30	7610	43128	11903	--	400000	35026	99332	--	4749788	
31	26024964	7760103	3403799	1388829	8027758	24434306	4785273	30870209	524383191	
32	50009683	22537583	8633246	3569917	18526496	48693271	15456629	33141402	787269488	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 570-71	787269488	75923709	2372595	3442214	3581649	1638667	23499120	1
C-ECONOMIC SERVICES -								
2401-Crop Husbandry	68725271	2955275	333892	425239	766767	396240	1365218	2
2402-Soil and Water Conservation	4917089	239915	634687	244981	30484	204855	402097	3
2403-Animal Husbandry	8207109	821656	41797	112547	111477	127927	179065	4
2404-Dairy Development	2383420	43194	3053	17383	4877	--	12410	5
2405-Fisheries	3255591	131446	27249	34247	56827	29945	72218	6
2406-Forestry and Wild Life	19211859	875142	178813	281584	228444	141386	1134631	7
2407-Plantations	2799476	--	500	--	--	--	--	8
2408-Food Storage and Warehousing	3446965	13513	1824	--	8139	2247	178720	9
2415-Agricultural Research and Education	17270605	203169	2252	16997	1181	15519	38900	10
2416-Agricultural Financial Institutions	0	--	--	--	--	--	--	11
2425-Co-operation	8115961	1720512	9415	28238	51501	29476	452645	12
2435-Other Agricultural Programmes	2378135	--	299	5661	14343	--	9704	13
2501-Special Programmes for Rural Development	51592780	2226165	60786	185084	124036	433041	391600	14
2505-Rural Employment	179130351	1905319	329085	129155	28584	45600	1332428	15
2506-Land Reforms	147634	--	--	--	48404	--	--	16
2515-Other Rural Development Programmes	51785117	2324395	9190	870792	256064	278400	3944913	17
2551-Hill Areas	464588	325835	--	--	--	--	--	18
2552-North Eastern Areas	4086179	--	9720	222575	65732	18604	--	19
2553-MP's Local Area Development Schemes	14705500	--	--	--	--	--	--	20
2575-Other Special Areas Programmes	2459039	--	--	--	223326	200448	--	21
2700-Major irrigation	766378	--	--	--	--	--	19960	22
2701-Medium Irrigation	12858861	1077613	97578	--	100	--	--	23
2702-Minor Irrigation	5314326	2638194	870	96805	50469	547364	1063994	24
2705-Command Area Development	2767152	114415	72511	--	3398	--	306876	25
2711-Flood Control and Drainage	797115	--	--	348	--	--	--	26
2801-Power	49246970	4582490	--	561240	312825	942	1787279	27
2802-Petroleum	0	--	--	--	--	--	--	28
2803-Coal and Lignite	2799932	--	--	--	--	--	--	29
2810-Non-Conventional Sources of Energy	4749788	206843	20000	6000	4750	5100	67077	30
Total : C - Economic Services carried over to pages 578-79	524383191	22405091	1833521	3238876	2391728	2477094	12759735	31
Total : (A+B) carried over to pages 578-79	787269488	75923709	2372595	3442214	3581649	1638667	23499120	32

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	2207205	20617137	2262383	67613589	3411261	83065499	11684512	41260118	1129849146
2	1069208	2825052	178718	1360640	404911	4524890	1475941	2183712	88990974
3	53954	128859	16412	714699	15232	4082951	47247	12766	11746228
4	195344	273983	114802	174744	73859	513225	170424	888459	12006418
5	128967	35737	15992	93781	161	1171139	70230	4800	3985144
6	11300	6591	6605	906548	99566	101261	23964	363026	5126384
7	306251	307076	153915	353104	163711	235874	881022	283648	24736460
8	--	--	--	--	3009	--	--	--	2802985
9	--	6492	19025	--	4550	--	70901	3285	3755661
10	230000	79956	3439	1048658	8334	624097	124960	68535	19736602
11	--	--	--	--	--	--	--	--	0
12	--	137369	35669	276551	85095	967199	171553	109658	12190842
13	--	--	254595	15954	--	1	--	18765	2697457
14	40672	581613	112698	387128	3702	1339078	484791	3074328	61037502
15	--	2243049	52440	3117980	1393	4625709	7842	2537899	195486834
16	--	--	14815	-17	1879	20727	--	7989	241431
17	38986	8159176	172983	1119991	485987	8555761	1700343	5038993	84741091
18	--	--	--	112719	--	--	--	439836	1342978
19	--	--	--	--	33721	--	--	--	4436531
20	--	--	--	--	--	--	--	--	14705500
21	--	1945	14229	--	--	287050	--	2541440	5727477
22	--	--	--	--	--	--	12	--	786350
23	--	83129	--	40490	--	637	80	195738	14354226
24	--	2500	60903	37466	4305	2371488	73166	39416	12301266
25	--	89144	434	163759	--	1080763	55426	41695	4695573
26	--	--	60717	--	--	--	248	52143	910571
27	--	5875000	171694	--	--	--	70680	487800	63096920
28	--	4938	--	--	--	--	--	--	4938
29	--	--	--	--	--	--	--	--	2799932
30	--	1182	8201	11144	297	64167	112613	91224	5348386
31	2074682	20842791	1468286	9935339	1389712	30566017	5541443	18485155	659792661
32	2207205	20617137	2262383	67613589	3411261	83065499	11684512	41260118	1129849146

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (A+B)											
Brought forward from pages 572-73	386913839	6383012	90989184	5121654	9622338	30876657	23025483	29965303	3803791	1	
Total : C - ECONOMIC SERVICES											
Brought forward from pages 572-73	336823071	1217669	40825972	3116902	7343430	14915403	11399507	1016971	1029025	2	
C-ECONOMIC SERVICES-Concl.											
2851-Village and Small Industries	18970380	262247	1468280	122533	326466	505575	263378	112948	37024	3	
2852-Industries	28890560	12000	1292713	3052	183951	1571064	58570	--	452912	4	
2853-Non-Ferrous Mining and Metallurgical Industries	1069188	--	51064	14599	5811	--	396988	--	7017	5	
2875-Other Industries	--	--	622120	1649	--	--	--	--	--	6	
2885-Other outlays on Industries and Minerals	6739837	--	--	--	--	--	--	--	22500	7	
3001-Indian Railways -Policy Formulation, Direction, Research and other Miscellaneous Organisations	--	--	--	--	--	--	--	--	--	8	
3004-Indian Railways- Open Line Works (Revenue)	--	--	--	--	--	--	--	--	--	9	
3051-Ports and Light Houses	91680	--	--	--	--	--	--	--	8589	10	
3052-Shipping	823151	--	--	--	--	--	--	--	--	11	
3053-Civil Aviation	449588	--	--	11490	--	--	--	--	584	12	
3054-Roads and Bridges	155515915	234206	50000	719029	316583	5426	--	181000	5377	13	
3055-Road Transport	570551	--	--	31908	6841	11482	--	--	39219	14	
3056-Inland Water Transport	826000	--	--	--	48398	--	--	--	897	15	
3075-Other Transport Services	--	--	--	--	--	--	--	92446	--	16	
3201-Postal Services	489485	--	--	--	--	--	--	--	--	17	
3225-Telecommunication Services	--	--	--	--	--	--	--	--	--	18	
3252-Satellite Systems	588440	--	--	--	--	--	--	--	--	19	
3275-Other Communication Services	78240	--	--	--	--	--	--	132600	--	20	
3401-Atomic Energy Research	3776614	--	--	--	--	--	--	--	--	21	
3402-Space Research	13875017	--	--	--	--	--	--	--	--	22	
3403-Oceanographic Research	2831314	--	--	--	--	--	--	--	--	23	
3425-Other Scientific Research	28953008	10494	67123	106128	52436	--	64982	--	12013	24	
3435-Ecology and Environment	5251604	--	11208	1234	--	--	--	79997	21753	25	
3451-Secretariat -Economic Services	4235656	12463	2733530	1058137	2639380	76321	415	2582	1025	26	
3452-Tourism	3593166	214024	343036	50881	112762	22892	200000	127264	203203	27	
3453-Foreign Trade and Export Promotion	3846753	--	--	--	--	--	--	--	--	28	
3454-Census Surveys and Statistics	598027	3722	112291	20412	13607	54952	4112	32860	6627	29	
3455-Meteorology	189603	--	--	--	--	--	--	--	--	30	
3456-Civil Supplies	701354	76589	435174	51990	--	--	--	29826	937	31	
3465-General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	32	
3475-Other General Economic Services	485342	9540	4159	5133	1825	--	--	19908	2511	33	
C-Economic Services	283440473	835285	7190698	2198175	3708060	2247712	1121045	2307831	822188	34	
Total : C-Economic Services	620263544	2052954	48016670	5315077	11051490	17163115	12520552	3324802	1851213	35	
Total : (A+B+C) carried over to pages 580-81	1007177383	8435966	139005854	10436731	20673828	48039772	35546035	33290105	5655004	36	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	50009683	22537583	8633246	3569917	18526496	48693271	15456629	33141402	787269488	
2	26024964	7760103	3403799	1388829	8027758	24434306	4785273	30870209	524383191	
3	1612198	333936	254582	12103	356085	2163472	779798	663549	28244554	
4	1246373	72600	6849	--	534455	814012	328894	348680	35816685	
5	109694	--	640	--	50933	32145	3680	48807	1790566	
6	--	--	--	--	--	--	--	--	623769	
7	--	--	--	--	--	20000	--	--	6782337	
8	--	--	--	--	--	--	--	--	0	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	8583	--	108852	
11	--	--	--	--	--	--	--	--	823151	
12	--	--	3000	--	--	--	--	3000	467662	
13	3852776	602800	78794	--	28622	5799059	31150	--	169049737	
14	--	20000	--	--	--	--	14109	--	694110	
15	--	--	100	--	--	--	--	--	875395	
16	--	--	--	--	1583400	--	40000	--	1715846	
17	--	--	--	--	--	--	--	--	489485	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	588440	
20	--	--	--	--	--	--	--	--	210840	
21	--	--	--	--	--	--	--	--	3776614	
22	--	--	--	--	--	--	--	--	13875017	
23	--	--	--	--	--	--	--	--	2831314	
24	274475	43885	13388	--	--	186523	158088	405779	30348322	
25	10000	16591	5061	57847	--	88037	3808	--	5547140	
26	141845	364917	704772	135770	--	210603	351631	348	12669395	
27	1046336	--	33763	37646	59359	449645	682734	109499	7286210	
28	--	--	--	--	--	--	--	--	3846753	
29	17255	2677	(A) 881	12935	26138	2773	122274	35776	1067319	
30	--	--	--	--	--	7000	--	--	196603	
31	65993	--	--	--	598589	13211	1392	--	1975055	
32	--	--	--	--	--	--	--	--	0	
33	172950	--	199	16898	6977	214131	4830	10580	954983	
34	8549895	1457406	1102029	273199	3244558	10000611	2530971	1626018	332656154	
35	34574859	9217509	4505828	1662028	11272316	34434917	7316244	32496227	857039345	
36	84584542	31755092	13139074	5231945	29798812	83128188	22772873	65637629	1644308833	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 574-75	787269488	75923709	2372595	3442214	3581649	1638667	23499120	1
Total : C - ECONOMIC SERVICES								
Brought forward from pages 574-75	524383191	22405091	1833521	3238876	2391728	2477094	12759735	2
C-ECONOMIC SERVICES-Concl.								
2851-Village and Small Industries	28244554	226583	234124	204703	179195	126730	454788	3
2852-Industries	35816685	99400	34370	11476	389	--	273870	4
2853-Non-Ferrous Mining and Metallurgical Industries	1790566	--	1617	23189	10862	18962	38754	5
2875-Other Industries	623769	--	--	--	--	--	3500	6
2885-Other outlays on Industries and Minerals	6782337	--	--	--	--	--	5506	7
3001-Indian Railways-Policy Formulation, Direction, Research and other Miscellaneous Organisations	0	--	--	--	--	--	--	8
3004-Indian Railways -Open Line Works (Revenue)	0	--	--	--	--	--	--	9
3051-Ports and Light Houses	108852	73294	--	--	--	--	--	10
3052-Shipping	823151	--	--	--	--	--	--	11
3053-Civil Aviation	467662	440000	--	--	5645	9900	--	12
3054-Roads and Bridges	169049737	1424692	--	--	122660	--	--	13
3055-Road Transport	694110	--	--	--	37357	14900	--	14
3056-Inland Water Transport	875395	87880	--	--	483	1512	200	15
3075-Other Transport Services	1715846	--	--	--	--	--	--	16
3201-Postal Services	489485	--	--	--	--	--	--	17
3225-Telecommunication Services	0	--	--	--	--	--	--	18
3252-Satellite Systems	588440	--	--	--	--	--	--	19
3275-Other Communication Services	210840	--	--	--	15092	--	--	20
3401-Atomic Energy Research	3776614	--	--	--	--	--	--	21
3402-Space Research	13875017	3024	--	--	--	--	--	22
3403-Oceanographic Research	2831314	--	--	--	--	--	--	23
3425-Other Scientific Research	30348322	25000	15844	--	21844	20150	55327	24
3435-Ecology and Environment	5547140	227605	35660	--	2500	700	96268	25
3451-Secretariat -Economic Services	12669395	206023	255295	225642	23097	473535	3677521	26
3452-Tourism	7286210	1217846	3500	28613	38833	40557	27451	27
3453-Foreign Trade and Export Promotion	3846753	--	--	--	--	--	3975	28
3454-Census Surveys and Statistics	1067319	41322	7621	15033	17635	13790	1686	29
3455-Meteorology	196603	--	--	--	--	--	--	30
3456-Civil Supplies	1975055	542	4749	17920	32309	--	1026	31
3465-General Financial and Trading Institution	0	--	--	--	--	--	--	32
3475-Other General Economic Services	954983	--	199	5352	9500	12401	5000	33
C-Economic Services	332656154	4073211	592979	531928	517401	733137	4644872	34
Total : C-Economic Services	857039345	26478302	2426500	3770804	2909129	3210231	17404607	35
Total : (A+B+C) carried over to pages 582-83	1644308833	102402011	4799095	7213018	6490778	4848898	40903727	36

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	2207205	20617137	2262383	67613589	3411261	83065499	11684512	41260118	1129849146
2	2074682	20842791	1468286	9935339	1389712	30566017	5541443	18485155	659792661
3	13009	146145	86636	1623444	173458	864778	153430	540739	33272316
4	--	160580	43537	90179	--	2141042	--	4177523	42849051
5	--	1258	14993	6311	--	15	2283	1194	1910004
6	--	--	--	--	47504	--	--	--	674773
7	--	--	--	463	--	319549	--	--	7107855
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	182146
11	--	--	--	--	--	--	--	--	823151
12	--	--	--	--	--	--	--	--	923207
13	--	2902185	124016	190819	--	22750	308598	1863301	176008758
14	--	--	23996	--	2088	60774	--	619554	1452779
15	--	--	--	--	--	--	--	--	965470
16	--	--	--	--	--	--	--	20049	1735895
17	--	--	--	--	--	--	--	--	489485
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	588440
20	--	--	--	--	--	--	--	--	225932
21	--	--	--	--	--	--	--	--	3776614
22	--	--	--	--	--	--	--	--	13878041
23	--	--	--	--	--	--	--	--	2831314
24	9970	27765	21693	66615	40342	288200	96650	107044	31144766
25	120400	4685	8662	29437	4000	18937	--	88698	6184692
26	7206538	6068469	35443	63627	7195	9731	348601	11299	31281411
27	1000	195551	62890	326769	19073	8758	175504	99654	9532209
28	--	--	--	--	--	--	--	--	3850728
29	185	9727	28561	16250	1511	72877	3884	1377	1298778
30	--	--	--	--	--	--	--	--	196603
31	2456	78379	9406	3625	24699	--	14155	43301	2207622
32	--	--	--	--	--	--	--	--	0
33	--	282008	7369	118210	1339	--	1083	4693	1402137
34	7353558	9876752	467202	2535749	321209	3807411	1104188	7578426	376794177
35	9428240	30719543	1935488	12471088	1710921	34373428	6645631	26063581	1036586838
36	11635445	51336680	4197871	80084677	5122182	117438927	18330143	67323699	2166435984

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Total : (A+B+C) Brought forward from pages 576-77	1007177383	8435966	139005854	10436731	20673828	48039772	35546035	33290105	5655004	1
D-GRANTS-IN-AID AND CONTRIBUTIONS										
3601-Grants-in-aid to State Governments	715115784	--	--	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	10967263	--	--	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	--	--	--	--	--	--	209923	--	--	4
3605-Technical and Economic Co-operation with Other Countries	2459744	--	--	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	--	--	--	--	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	728542791	0	0	0	0	0	209923	0	0	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	1735720174	8435966	139005854	10436731	20673828	48039772	35755958	33290105	5655004	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	84584542	31755092	13139074	5231945	29798812	83128188	22772873	65637629	1644308833
2	--	--	--	--	--	--	--	--	715115784
3	--	--	--	--	--	--	--	--	10967263
4	--	--	--	--	--	--	--	2425297	2635220
5	--	--	--	--	--	--	--	--	2459744
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	2425297	731178011
8	84584542	31755092	13139074	(A) 5231945	29798812	83128188	22772873	68062926	2375486844

(A) Excludes Rs.26688 thousands on account of expenditure on Centrally Sponsored Non-plan Schemes.

Plan Expenditure

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (REVENUE ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B+C) Brought forward from pages 578-79	1644308833	102402011	4799095	7213018	6490778	4848898	40903727	1
D-GRANTS-IN-AID AND CONTRIBUTIONS								
3601-Grants-in-aid to State Governments	715115784	--	--	--	--	--	--	2
3602-Grants-in-aid to Union Territory Governments	10967263	--	--	--	--	--	--	3
3604-Compensation and Assignments to Local Bodies & Panchayati Raj Institutions	2635220	352284	--	--	--	--	--	4
3605-Technical and Economic Co-operation with Other Countries	2459744	--	--	--	--	--	--	5
3606-Aid Materials and Equipments	0	--	--	--	--	--	--	6
Total : D - Grants-in-aid and Contributions	731178011	352284	0	0	0	0	0	7
TOTAL : EXPENDITURE HEAD (REVENUE ACCOUNT)	2375486844	102754295	4799095	7213018	6490778	4848898	40903727	8

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	11635445	51336680	4197871	80084677	5122182	117438927	18330143	67323699	2166435984
2	--	--	--	--	--	--	--	--	715115784
3	--	--	--	--	--	--	--	--	10967263
4	--	--	--	2886449	641734	321	8577	192000	6716585
5	--	--	--	--	--	--	--	--	2459744
6	--	--	--	--	--	--	--	--	0
7	0	0	0	2886449	641734	321	8577	192000	735259376
8	11635445	51336680	4197871	82971126	5763916	117439248	18338720	67515699	2901695360

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
A-GENERAL SERVICES -											
4046-Capital Outlay on Currency, Coinage and Mint	--	--	--	--	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	--	--	--	22100	--	91279	--	--	--	--	2
4055-Capital Outlay on Police	2586425	31500	77813	39399	--	174442	--	2890	34600	3	
4058-Capital outlay on Stationery and Printing	3742	--	--	529	--	--	--	--	769	4	
4059-Capital Outlay on Public Works	1033889	306730	256191	169045	239260	186377	1047845	2495379	166454	5	
4070-Capital Outlay on other Administrative Services	56447	--	16575	--	--	760166	--	322230	5662	6	
4075-Capital Outlay on Miscellaneous General Services	--	--	--	--	--	--	--	--	760000	7	
4076-Capital Outlay on Defence Services	--	--	--	--	--	--	--	--	--	8	
TOTAL : A- GENERAL SERVICES	3680503	338230	350579	231073	239260	1212264	1047845	2820499	967485	9	
B-SOCIAL SERVICES -											
4202-Capital Outlay on Education, Sports, Art and Culture	571275	185896	1262399	262174	11847	572747	2132824	2543727	391068	10	
4210-Capital Outlay on Medical and Public Health	2123492	140838	430031	135598	30729	2455475	827598	1612871	140213	11	
4211-Capital Outlay on Family Welfare	--	--	1312	--	--	--	--	--	--	12	
4215-Capital Outlay on Water Supply and Sanitation	716332	224987	13656	184952	1976917	3295145	292385	--	844554	13	
4216-Capital Outlay on Housing	6203692	19176	255517	121750	28318	13738	499739	366827	5637	14	
4217-Capital Outlay on Urban Development	8518448	--	--	520933	485385	--	1485777	1323438	11541	15	
4220-Capital Outlay on Information and Publicity	120091	--	--	473	--	--	--	--	--	16	
4221-Capital Outlay on Broadcasting	--	--	--	--	--	--	--	--	--	17	
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	1855106	10300	854207	--	6195	447512	1757859	307195	10500	18	
4235-Capital Outlay on Social Security and Welfare	142340	4250	4980	160913	--	1075212	208331	74842	6221	19	
4236-Capital Outlay on Nutrition	--	--	--	--	--	--	--	--	--	20	
4250-Capital Outlay on Other Social Services	239789	19137	12655	4703	--	44900	111706	32443	9052	21	
TOTAL-B-Social Services	20490565	604584	2834757	1391496	2539391	7904729	7316219	6261343	1418786	22	
Total : (A+B) carried over to pages 588-89	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	--	113379
3	139500	352169	114154	--	313374	135402	1012	--	--	4002680
4	--	1137	--	13936	--	---	--	--	1881	21994
5	364918	1354440	443803	851549	391387	2689968	524139	709370	--	13230744
6	--	--	--	31023	121941	14814	--	--	--	1328858
7	--	--	--	46847	--	--	--	--	--	806847
8	--	--	--	--	--	--	--	--	--	0
9	504418	1707746	557957	943355	826702	2840184	525151	711251	19504502	
10	2894631	846221	1521909	1428633	2235199	1138235	342281	1462740	--	19803806
11	891887	506045	328255	2042524	1335448	3542379	466503	1074515	--	18084401
12	--	--	--	--	--	--	1777	3096	--	6185
13	9288624	6836785	3090352	2926957	2605637	9450031	44461	5492652	--	47284427
14	839669	229033	85395	3278	184521	525836	90506	20023	--	9492655
15	338254	--	203567	3277474	1073048	2500000	---	634079	--	20371944
16	8605	---	3500	9886	--	10400	--	--	--	152955
17	--	--	--	--	--	--	--	--	--	0
18	287512	26500	78672	24556	881605	2012493	376154	2421078	--	11357444
19	18365	136317	44100	659040	--	195654	13996	159843	--	2904404
20	50000	--	--	62201	--	--	--	--	--	112201
21	4490579	640796	2200	121643	--	192813	10724	87010	--	6020150
22	19108126	9221697	5357950	10556192	8315458	19567841	1346402	11355036	135590572	
23	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	

(A) Rs.182500 thousands represents Grants-in-Aid to Local Bodies incorrectly classified under Capital Section.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
A-GENERAL SERVICES -								
4046-Capital Outlay on Currency, Coinage and Mint	0	--	--	--	--	--	--	1
4047-Capital Outlay on other Fiscal Services	113379	--	--	--	--	--	--	2
4055-Capital Outlay on Police	4002680	91208	--	20800	36555	252269	--	3
4058-Capital outlay on Stationery and Printing	21994	--	--	3960	--	--	--	4
4059-Capital Outlay on Public Works	13230744	1141272	1039390	209461	98429	1124887	957488	5
4070-Capital Outlay on other Adminis- trative Services	1328858	1279204	2499	--	--	--	--	6
4075-Capital Outlay on Miscellaneous General Services	806847	--	--	--	--	--	--	7
4076-Capital Outlay on Defence Services	0	--	--	--	--	--	--	8
TOTAL : A- GENERAL SERVICES	19504502	2511684	1041889	234221	134984	1377156	957488	9
B-SOCIAL SERVICES -								
4202-Capital Outlay on Education,Sports, Art and Culture	19803806	1498164	1199783	56893	54434	270231	57924	10
4210-Capital Outlay on Medical and Public Health	18084401	881212	616526	360756	1884	325440	203794	11
4211-Capital Outlay on Family Welfare	6185	--	--	--	--	--	--	12
4215-Capital Outlay on Water Supply and Sanitation	47284427	120000	1373043	1076851	760662	586017	4337499	13
4216-Capital Outlay on Housing	9492655	280264	47878	20271	29537	636188	581953	14
4217-Capital Outlay on Urban Development	20371944	194592	302531	4891	58687	972138	152973	15
4220-Capital Outlay on Information and Publicity	152955	--	2000	--	4000	32345	--	16
4221-Capital Outlay on Broadcasting	0	--	--	--	--	--	--	17
4225-Capital Outlay on welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes	11357444	3775797	44333	--	--	--	886338	18
4235-Capital Outlay on Social Security and Welfare	2904404	24303	176912	5100	150209	63584	--	19
4236-Capital Outlay on Nutrition	112201	--	--	--	--	--	--	20
4250-Capital Outlay on Other Social Services	6020150	699081	20059	--	--	22210	--	21
TOTAL-B-Social Services	135590572	7473413	3783065	1524762	1059413	2908153	6220481	22
Total : (A+B) carried over to pages 590-91	155095074	9985097	4824954	1758983	1194397	4285309	7177969	23

a('

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand		
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	38956	--	--	152335
3	--	23440	46050	384186	28398	8330	119905	72105	5085926
4	--	--	--	7362	--	70000	5233	--	108549
5	504367	626813	346794	536609	234336	2385530	1438334	311696	24186150
6	93335	1571	--	149299	621846	64499	--	249651	3790762
7	--	--	--	--	--	--	--	--	806847
8	--	--	--	--	--	--	--	--	0
9	597702	651824	392844	1077456	884580	2567315	1563472	633452	34130569
10	537729	712871	197204	2222258	565502	6387693	1711578	312210	35588280
11	32625	956836	25001	741571	690746	10652666	1336435	1129599	36039492
12	--	--	--	216352	1996	8000	172318	--	404851
13	1547277	19173843	571770	6115609	1141209	335501	--	5465980	89889688
14	346525	32570	394914	262666	393003	1002872	148148	270566	13940010
15	1987032	5296465	97055	1671488	--	281961	--	144058	31535815
16	--	687	--	8655	36727	--	--	5536	242905
17	--	--	--	--	--	--	--	--	0
18	--	1135083	12500	1025040	171376	1002824	650894	79291	20140920
19	--	117075	55701	16944	299968	55026	31243	214071	4114540
20	--	149542	--	70540	332	--	--	--	332615
21	34255	178359	--	34767	3520	395262	49757	47561	7504981
22	4485443	27753331	1354145	12385890	3304379	20121805	4100373	7668872	239734097
23	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (A+B)											
Brought forward from pages 584-85	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	1	
C-ECONOMIC SERVICES -											
4401-Capital Outlay on Crop Husbandry	86947	1400	--	38073	--	--	4336	1409	8541	2	
4402-Capital Outlay on Soil and Water Conservation	15917	--	--	38196	--	--	244483	--	17877	3	
4403-Capital Outlay on Animal Husbandry	24656	--	3507	16823	7842	--	2427	11419	4422	4	
4404-Capital Outlay on Dairy Development	9034	1000	165162	500	--	--	--	--	- 5		
4405-Capital Outlay on Fisheries	40944	111137	12124	2190	500	--	9987	--	7889	6	
4406-Capital Outlay on Forestry and Wild Life	148514	--	42867	--	--	--	234312	81308	19028	7	
4407-Capital Outlay on Plantations	--	--	--	--	--	--	--	--	--	8	
4408-Capital Outlay on Food Storage and Warehousing	478959	--	--	--	6000	--	-705	--	--	9	
4415-Capital Outlay on Agricultural Research and Education	--	--	--	1376	--	--	--	--	25	10	
4416-Investments in Agricultural and Financial Institutions	--	--	--	--	--	--	--	--	--	11	
4425-Capital Outlay on Co-operation	3259	38285	-1191	18490	--	215066	362510	--	68095	12	
4435-Capital Outlay on other Agricultural Programmes	--	1676	-500	--	--	--	--	--	--	13	
4515-Capital Outlay on other Rural Development Programmes	217028	--	--	11011	--	14857069	1716181	978405	5157	14	
4551-Capital Outlay on Hill Areas	--	--	--	--	--	--	--	--	20872	15	
4552-Capital Outlay on North Eastern Areas	826455	--	--	254241	2276247	--	--	--	--	16	
4575-Capital Outlay on other Special Areas Programmes	--	--	--	212589	--	--	--	--	--	17	
4700-Capital Outlay on Major Irrigation	--	--	--	--	--	5124682	2501277	--	--	18	
4701-Capital Outlay on Medium Irrigation	4347	--	102107683	--	226232	429412	1355626	--	1145819	19	
4702-Capital Outlay on Minor Irrigation	44950	61500	6068257	11995	814658	746003	3336422	2724	293392	20	
4705-Capital Outlay on Command Area Development	2400	--	173061	--	8592	--	348811	-	10553	21	
4711-Capital Outlay on Flood Control Projects	108822	237299	2523205	56285	912681	2577571	41854	276264	148886	22	
4801-Capital Outlay on Power Projects	7832621	374113	100000	1278938	3255391	1150000	3	11020344	1163833	23	
4802-Capital Outlay on Petroleum	--	--	--	--	--	--	--	--	--	24	
4803-Capital Outlay on Coal and Lignite	--	--	--	--	--	--	--	--	--	25	
4810-Capital Outlay on Non-Conventional Sources of Energy	517580	--	--	--	--	--	--	--	--	26	
Total : C - Economic Services											
Carried over to pages 592-93	10362433	826410	111194175	1940707	7508143	25099803	10157524	12371873	2914389	27	
Total : (A+B)											
Carried over to pages 592-93	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	28	

(A) Reasons for minus figure have not been intimated by the Department.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08- contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	
2	5499	--	21780	131433	10000	206000	17023	-922	531519	
3	11048	--	95968	83534	--	39723	100014	133128	779888	
4	--	--	54938	66716	--	396950	19073	84801	693574	
5	--	--	--	--	--	--	306	--	176002	
6	-213	--	12597	77350	49972	100614	272852	6167	704110	
7	1544858	--	46042	411352	--	35450	110124	117731	2791586	
8	--	--	--	--	--	--	--	--	0	
9	1000	--	9181	-17250	--	--	63644	--	540829	
10	450	--	--	120000	--	--	--	--	121851	
11	--	--	--	--	--	--	--	--	0	
12	-63874	195172	22733	77093	9479	22748	286096	206539	1460500	
13	--	--	--	--	--	--	--	--	1176	
14	--	--	34266	777442	(A) 5911030	1360879	--	4700956	30569424	
15	--	--	--	--	--	--	--	--	20872	
16	--	--	--	--	--	--	--	--	3356943	
17	9165	--	--	1392140	--	--	--	--	1613894	
18	20934487	4280184	516609	--	3035075	--	--	12280701	48673015	
19	5593904	3949374	469965	610865	2915209	21486733	1270434	2401320	143966923	
20	5141945	--	904510	843660	1025991	3449515	160525	5274098	28180145	
21	--	--	13407	--	--	--	--	94263	651087	
22	1029153	644876	228862	289957	68170	193675	417766	162965	9918291	
23	5305370	8489000	1316000	6653343	--	3200000	--	7433386	58572342	
24	--	--	--	--	--	--	--	--	0	
25	--	--	--	--	--	--	--	--	0	
26	--	--	--	--	--	--	--	--	517580	
27	39512792	17558606	3746858	11517635	13024926	30492287	2717857	32895133	333841551	
28	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	

(A) Rs.65000 thousands represent Grants-in-Aid to Local Bodies incorrectly classified under Capital Section.

(B) Includes Rs.1192000 thousands spent out of advance from the Contingency Fund during 2006-07 and recouped to the Fund during this year.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B) Brought forward from pages 586-87	155095074	9985097	4824954	1758983	1194397	4285309	7177969	1
C-ECONOMIC SERVICES -								
4401-Capital Outlay on Crop Husbandry	531519	240000	--	8567	27153	90342	--	2
4402-Capital Outlay on Soil and Water Conservation	779888	3922601	--	--	63297	2000	--	3
4403-Capital Outlay on Animal Husbandry	693574	3812	3000	--	5200	37901	--	4
4404-Capital Outlay on Dairy Development	176002	2935	--	--	--	--	--	5
4405-Capital Outlay on Fisheries	704110	187473	--	--	4500	18400	3246	6
4406-Capital Outlay on Forestry and Wild Life	2791586	198216	--	84117	39114	83270	148009	7
4407-Capital Outlay on Plantations	0	--	--	--	--	--	--	8
4408-Capital Outlay on Food Storage and Warehousing	540829	4761	40200	--	2800	23052	10000	9
4415-Capital Outlay on Agricultural Research and Education	121851	9351	--	--	--	--	--	10
4416-Investments in Agricultural and Financial Institutions	0	--	--	800	--	--	--	11
4425-Capital Outlay on Co-operation	1460500	1076641	9628	38609	14709	14606	55297	12
4435-Capital Outlay on other Agricultural Programmes	1176	--	--	1500	5200	--	--	13
4515-Capital Outlay on other Rural Development Programmes	30569424	4574688 (A)	1500	4185	26500	--	--	14
4551-Capital Outlay on Hill Areas	20872	435068	--	--	--	--	--	15
4552-Capital Outlay on North Eastern Area	3356943	--	342239	509734	477628	413041	--	16
4575-Capital Outlay on other Special Areas Programmes	1613894	--	--	--	239252	355167	--	17
4700- Capital outlay on Major Irrigation	48673015	--	--	--	--	--	10096541	18
4701-Capital Outlay on Medium Irrigation	143966923	49846460	893757	--	--	--	2596299	19
4702-Capital Outlay on Minor Irrigation	28180145	1985765	602670	25018	280591	28805	835083	20
4705-Capital Outlay on Command Area Development	651087	--	31501	--	--	--	--	21
4711-Capital Outlay on Flood Control Projects	9918291	304212	109164	35700	27100	--	598408	22
4801-Capital Outlay on Power Projects	58572342	8043374	1531700	--	689234	502683	--	23
4802-Capital Outlay on Petroleum	0	--	--	--	--	--	--	24
4803-Capital Outlay on Coal and Lignite	0	--	--	--	--	--	--	25
4810-Capital Outlay on Non-Conventional Sources of Energy	517580	--	--	--	--	--	--	26
Total : C - Economic Services Carried over to pages 594-95	333841551	70835357	3565359	708230	1902278	1569267	14342883	27
Total : (A+B) Carried over to pages 594-95	155095074	9985097	4824954	1758983	1194397	4285309	7177969	28

(A) Includes an expenditure of Rs.231689 thousands incurred on payment of Grants-in-Aid.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666
2	--	37489	30985	860	78127	489787	94023	20242	1649094
3	46754	236131	--	479806	40934	89145	--	--	5660556
4	1898 (A)	6084	8336	97991	97824	473425	76891	10478	1516414
5	-1653	--	--	--	--	--	--	29462	206746
6	--	3631	3514	106340	--	--	10831	90882	1132927
7	--	320907	23378	1199927	115593	2034591	99162	126272	7264142
8	--	--	--	--	58660	--	14500	--	73160
9	--	5008	5304	49300	8285	--	36961	9540	736040
10	--	44154	--	19519	29078	10005	--	2080	236038
11	-- (A)	--	--	--	--	--	--	--	800
12	-6868	201023	120	13500258	44799	70724	143364	49024	16672434
13	--	--	--	23800	28468	--	--	27561	87705
14	614847	2303302	382174	10038358	159358	6712943	1053209	499	56440987
15	--	--	--	317732	--	--	--	9500	783172
16	--	--	--	--	453632	--	--	--	5553217
17	--	915242	228006	--	--	5458635	--	1106441	9916637
18	284627	4914089	--	--	--	13643961	1277460	903794	79793487
19	1070608	991717	--	2138791	60686	3174648	28490	18716	204787095
20	335218	2290156	101	830651	232147	1956443	2109010	720552	40412355
21	766139	566804	--	297170	--	--	--	23682	2336383
22	565987	17863	28057	386237	115541	3140390	240166	1454479	16941595
23	441400	10630000	475209	4900000	624828	34011316	2573447	9858209	132853742
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	78100	--	--	--	595680
27	4118957	23483600	1185184	34386740	2167400	71324673	7743014	14475913	585650406
28	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666

(A) Minus expenditure is due to excess of receipts over the expenditure during the year.

(B) Includes Rs.30211 thousands spent out of advance from the Contingency Fund during 206-07 and recouped to the Fund during 2007-08.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (A+B)											
Brought forward from pages 588-89	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	1	
Total : C - ECONOMIC SERVICES											
Brought forward from pages 588-89	10362433	826410	111194175	1940707	7508143	25099803	10157524	12371873	2914389	2	
C-ECONOMIC SERVICES-Contd.											
4851-Capital Outlay on Village and Small Industries	84504	68500	250	--	11800	--	1019237	-2576	12500	3	
4852-Capital Outlay on Iron and Steel Industries	700000	--	10000	--	--	--	--	--	--	4	
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	401903	--	--	1870	--	--	411714	--	--	5	
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	53200	--	--	--	--	--	--	--	--	6	
4855-Capital Outlay on Fertilizer Industries	--	--	--	--	--	--	--	--	--	7	
4856-Capital Outlay on Petro-Chemical Industries	--	--	--	--	--	--	--	--	--	8	
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	--	--	--	--	--	--	--	--	--	9	
4858-Capital Outlay on Engineering Industries	218900	--	--	--	--	--	--	--	--	10	
4859-Capital Outlay on Telecommunication and Electronic Industries	221844	--	--	--	35400	59650	--	--	--	11	
4860-Capital Outlay on Consumer Industries	581925	328805	808172	--	598	--	--	--	--	12	
4861-Capital Outlay on Atomic Energy Industries	5402076	--	--	--	--	--	--	--	--	13	
4875-Capital Outlay on other Industries	49000	--	362250	581	--	--	--	--	--	14	
4885-Other Capital Outlay on Industries and Minerals	1700	17761	--	--	128176	1586239	--	--	150000	15	
5002-Capital Outlay on Indian Railways-Commercial Lines	81330945	--	--	--	--	--	--	--	--	16	
5003-Capital Outlay on Indian Railways-Strategic Lines	14572	--	--	--	--	--	--	--	--	17	
5051-Capital Outlay on Ports and Light Houses	650229	36395	581276	--	--	--	--	--	--	1810	18
5052-Capital Outlay on Shipping	1756882	--	--	--	--	--	--	--	--	19	
5053-Capital Outlay on Civil Aviation	964675	--	--	53070	--	72308	75	--	--	20	
5054-Capital Outlay on Roads and Bridges	52366877	412720	8997625	1670604	4161470	22956136	10816151	6218233	1277242	21	
Total : C-Economic Services											
Carried over to pages 596-97	155161665	1690591	121953748	3666832	11845587	49774136	22404701	18587530	4355941	22	
Total : (A+B)											
Carried over to pages 596-97	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	23	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	
2	39512792	17558606	3746858	11517635	13024926	30492287	2717857	32895133	333841551	
3	2919	610	22103	791219	--	110751	13823	230008	2365648	
4	--	--	--	125785	--	949900	--	--	1785685	
5	--	--	--	20828	9999	--	5000	492	851806	
6	--	--	--	--	--	--	--	--	53200	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	0	
9	--	--	--	--	--	--	--	--	0	
10	--	--	--	--	--	--	107916	--	326816	
11	--	100	--	--	--	--	1388200	--	1705194	
12	--	200	--	--	--	11686	30331	--	1761717	
13	--	--	--	--	--	--	--	--	5402076	
14	--	--	--	--	--	--	--	919561	1331392	
15	317	657520	--	--	10000	--	--	50000	2601713	
16	--	--	--	--	--	--	--	--	81330945	
17	--	--	--	--	--	--	--	--	14572	
18	--	--	--	--	--	64850	252313	--	1586873	
19	--	--	--	--	--	--	--	--	1756882	
20	17981	30906	8850	--	--	--	60000	41948	1249813	
21	8449263	3966192	3082128	9566796	3012281	12701726	7680905	18652146	175988495	
22	47983272	22214134	6859939	22022263	16057206	44331200	12256345	52789288	613954378	
23	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 590-91	155095074	9985097	4824954	1758983	1194397	4285309	7177969	1
Total : C - ECONOMIC SERVICES								
Brought forward from pages 590-91	333841551	70835357	3565359	708230	1902278	1569267	14342883	2
C-ECONOMIC SERVICES-Contd.								
4851-Capital Outlay on Village and Small Industries	2365648	209605	264296	8122	38005	5673	--	3
4852-Capital Outlay on Iron and Steel Industries	1785685	--	3600	--	--	--	1949	4
4853-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	851806	--	--	--	--	61215	--	5
4854-Capital Outlay on Cement and Non-Metallic Mineral Industries	53200	--	--	--	--	--	--	6
4855-Capital Outlay on Fertilizer Industries	0	--	--	--	--	--	--	7
4856-Capital Outlay on Petro-Chemical Industries	0	--	--	--	--	--	--	8
4857-Capital Outlay on Chemicals and Pharmaceutical Industries	0	--	--	--	--	--	--	9
4858-Capital Outlay on Engineering Industries	326816	--	--	--	--	--	--	10
4859-Capital Outlay on Telecommunication and Electronic Industries	1705194	--	--	--	--	1000	--	11
4860-Capital Outlay on Consumer Industries	1761717	-48	--	--	--	230351	302500	12
4861-Capital Outlay on Atomic Energy Industries	5402076	--	--	--	--	--	--	13
4875-Capital Outlay on other Industries	1331392	--	--	--	--	--	--	14
4885-Other Capital Outlay on Industries and Minerals	2601713	(A) -30000	--	20200	--	--	--	15
5002-Capital Outlay on Indian Railways-Commercial Lines	81330945	--	--	--	--	--	--	16
5003-Capital Outlay on Indian Railways-Strategic Lines	14572	--	--	--	--	--	--	17
5051-Capital Outlay on Ports and Light Houses	1586873	--	--	--	--	--	21286	18
5052-Capital Outlay on Shipping	1756882	--	--	--	--	--	--	19
5053-Capital Outlay on Civil Aviation	1249813	--	--	203800	--	--	6951	20
5054-Capital Outlay on Roads and Bridges	175988495	13670224	2186474	1139891	1547485	1810634	4492389	21
Total : C-Economic Services								
Carried over to pages 598-99	613954378	84685138	6019729	2080243	3487768	3678140	19167958	22
Total : (A+B)								
Carried over to pages 598-99	155095074	9985097	4824954	1758983	1194397	4285309	7177969	23

(A) Minus figure was due to withdrawal by Mahanagar Gas Limited.

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666	
2	4118957	23483600	1185184	34386740	2167400	71324673	7743014	14475913	585650406	
3	-25	12248	12983	30426	3400	9327	28590	111702	3100000	
4	--	--	--	--	--	--	--	--	1791234	
5	--	48453	--	--	--	6250	--	--	967724	
6	--	--	--	--	--	30168	--	--	83368	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	0	
9	--	--	--	--	--	--	--	59651	59651	
10	--	--	--	--	--	30834	--	--	357650	
11	--	--	--	--	--	129834	252762	--	2088790	
12	--	1097	13016	10691	109100	18000	--	17363	2463787	
13	--	--	--	--	--	--	--	--	5402076	
14	--	--	--	1500000	--	--	--	--	2831392	
15	--	154446	--	--	8050	30000	-500000	277245	2561654	
16	--	--	--	--	--	--	--	--	81330945	
17	--	--	--	--	--	--	--	--	14572	
18	--	--	--	--	--	--	--	--	1608159	
19	--	--	--	329310	--	--	--	--	2086192	
20	3037734	--	25992	--	--	349381	69189	4945 (A)	4947805	
21	5927614	3545630	785133	21720466	1865771	42029401	7480713	2989727	287180047	
22	13084280	27245474	2022308	57977633	4153721	113957868	15074268	17936546	984525452	
23	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666	

(A) Includes Rs.24155 thousands spent out of advance from the Contingency Fund during 2006-07 and recouped to the Fund during 2007-08.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED
by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Total : (A+B)											
Brought forward from pages 592-93	24171068	942814	3185336	1622569	2778651	9116993	8364064	9081842	2386271	1	
Total : C - ECONOMIC SERVICES											
Brought forward from pages 592-93	155161665	1690591	121953748	3666832	11845587	49774136	22404701	18587530	4355941	2	
C-ECONOMIC SERVICES-Concld.											
5055-Capital Outlay on Road Transport	149303	10480	--	36686	80000	--	--	9679368	60459	3	
5056-Capital Outlay on Inland Water Transport	--	--	--	--	--	--	--	--	14389	4	
5075-Capital Outlay on other Transport Services	1708409	--	--	--	--	--	--	107981	--	5	
5201-Capital Outlay on Postal Services	879458	--	--	--	--	--	--	--	--	6	
5225-Capital Outlay on Telecommunication Services	--	--	--	--	--	--	--	--	--	7	
5252-Capital Outlay on Satellite Systems	4743102	--	--	--	--	--	--	--	--	8	
5275-Capital Outlay on other Communication Services	1162446	--	--	--	--	--	--	--	--	9	
5401-Capital Outlay on Atomic Energy Research	6003962	--	--	--	--	--	--	--	--	10	
5402-Capital Outlay on Space Research	9010947	--	--	--	--	--	--	--	--	11	
5403-Capital Outlay on Oceanographic Research	130000	--	--	--	--	--	--	--	--	12	
5425-Capital Outlay on other Scientific and Environmental Research	246012	--	--	--	--	--	--	112167	--	13	
5452-Capital Outlay on Tourism	6142227	41099	--	190735	4067	244417	243000	--	17645	14	
5453-Capital Outlay on Foreign Trade and Export Promotion	6332197	--	--	--	--	--	--	--	--	15	
5455-Capital Outlay on Meteorology	223346	--	--	--	--	--	--	--	--	16	
5465-Investments in General Financial and Trading Institutions	1000000	--	--	--	--	43739	--	--	--	17	
5466-Investments in International Financial Institutions	--	--	--	--	--	--	--	--	--	18	
5475-Capital Outlay on other General Economic Services	998757	--	3517586	3921	--	727912	--	44737	--	19	
TOTAL : C-Economic Services	193891831	1742170	125471334	3898174	11929654	50790204	22647701	28531783	4448434	20	
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	218062899	2684984	128656670	5520743	14708305	59907197	31011765	37613625	6834705	21	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	19612544	10929443	5915907	11499547	9142160	22408025	1871553	12066287	155095074	
2	47983272	22214134	6859939	22022263	16057206	44331200	12256345	52789288	613954378	
3	150000	812808	322990	92213	64903	1050000	43804	--	12553014	
4	--	--	--	--	--	--	41173	--	55562	
5	--	--	--	--	--	--	197455	--	2013845	
6	--	--	--	--	--	--	--	--	879458	
7	--	--	--	--	--	--	--	--	0	
8	--	--	--	--	--	--	--	--	4743102	
9	--	--	--	--	--	--	--	--	1162446	
10	--	--	--	--	--	--	--	--	6003962	
11	--	--	--	--	--	--	--	--	9010947	
12	--	--	--	--	--	--	--	--	130000	
13	42500	--	--	27689	--	--	--	20000	448368	
14	--	150986	32690	1190532	195406	508551	103876	229149	9294380	
15	--	--	--	--	--	--	--	--	6332197	
16	--	--	--	--	--	--	--	--	223346	
17	--	--	--	--	--	3629023	--	--	4672762	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	1580299	119700	61179	2876	--	7056967	
20	48175772	23177928	7215619	24912996	16437215	49579953	12645529	53038437	678534734	
21	67788316	34107371	13131526	36412543	25579375	71987978	14517082	65104724	833629808	

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

EXPENDITURE HEADS (CAPITAL ACCOUNT)	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees) Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : (A+B)								
Brought forward from pages 594-95	155095074	9985097	4824954	1758983	1194397	4285309	7177969	1
Total : C - ECONOMIC SERVICES								
Brought forward from pages 594-95	613954378	84685138	6019729	2080243	3487768	3678140	19167958	2
C-ECONOMIC SERVICES-Concl.								
5055-Capital Outlay on Road Transport	12553014	--	110645	34636	10082	69200	99501	3
5056-Capital Outlay on Inland Water Transport	55562	--	--	--	--	--	--	4
5075-Capital Outlay on other Transport Services	2013845	--	--	--	--	--	--	5
5201-Capital Outlay on Postal Services	879458	--	--	--	--	--	--	6
5225-Capital Outlay on Telecommunication Services	0	--	--	--	--	--	--	7
5252-Capital Outlay on Satallite Systems	4743102	--	--	--	--	--	--	8
5275-Capital Outlay on other Communication Services	1162446	--	--	--	--	--	--	9
5401-Capital Outlay on Atomic Energy Research	6003962	--	--	--	--	--	--	10
5402-Capital Outlay on Space Research	9010947	654	--	--	--	--	--	11
5403-Capital Outlay on Oceanographic Research	130000	--	--	--	--	--	--	12
5425-Capital Outlay on other Scientific and Environmental Research	448368	--	100000	--	--	26848	--	13
5452-Capital Outlay on Tourism	9294380	--	40700	--	204990	29500	116464	14
5453-Capital Outlay on Foreign Trade and Export Promotion	6332197	--	--	--	--	--	--	15
5455-Capital Outlay on Meteorology	223346	--	--	--	--	--	--	16
5465-Invesments in General Financial and Trading Institutions	4672762	--	--	--	--	--	--	17
5466-Investments in International Financial Institutions	0	--	--	--	--	--	--	18
5475-Capital Outlay on other General Economic Services	7056967	(A) -1554	--	--	--	5745	--	19
TOTAL : C-Economic Services	678534734	84684238	6271074	2114879	3702840	3809433	19383923	20
TOTAL : EXPENDITURE HEADS (CAPITAL ACCOUNT)	833629808	94669335	11096028	3873862	4897237	8094742	26561892	21

(A) Minus expenditure is due to receipts and recoveries being more than expenditure.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	5083145	28405155	1746989	13463346	4188959	22689120	5663845	8302324	273864666
2	13084280	27245474	2022308	57977633	4153721	113957868	15074268	17936546	984525452
3	--	--	35777	1022000	55103	153000	262110	66518	14471586
4	--	--	--	--	--	--	--	46681	102243
5	--	--	--	--	--	--	--	(A) 3168	2017013
6	--	--	--	--	--	--	--	--	879458
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	4743102
9	--	--	--	--	--	--	--	--	1162446
10	--	--	--	--	--	--	--	--	6003962
11	--	--	--	--	--	--	--	--	9011601
12	--	--	--	--	--	--	--	--	130000
13	(B) -27500	1233	18385	--	8640	--	--	--	575974
14	35870	130332	331285	124605	12739	398453	564946	35102	11319366
15	--	--	--	--	--	--	--	--	6332197
16	--	--	--	--	--	--	--	--	223346
17	--	-1	--	--	56570	--	--	199318	4928649
18	--	--	--	--	--	--	--	--	0
19	1018614	330539	--	--	2085	--	--	95107	8507503
20	14111264	27707577	2407755	59124238	4288858	114509321	15901324	18382440	1054933898
21	19194409	56112732	4154744	72587584	8477817	137198441	21565169	26684764	1328798564

(A) Includes Rs.3168 thousands spent out of advance from the Contingency Fund during 2006-07 and recouped to the Fund during 2007-08.

(B) Minus expenditure is due to excess of receipts over expenditure during the year.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
6075-Loans for Miscellaneous General Services	--	--	--	--	--	--	--	--	--	--	1
6202-Loans for Education, Sports, Art and Culture	250000	--	70000	--	--	--	--	--	--	45000	2
6210-Loans for Medical and Public Health	--	--	382903	--	--	--	--	--	--	--	3
6211-Loans for Family Welfare	--	--	--	--	--	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	--	--	--	--	--	--	293000	11492500	--	--	5
6216-Loans for Housing	--	195	18638978	--	3540	--	--	--	--	430	6
6217-Loans for Urban Development	13225000	--	--	--	245960	--	237851	1883000	--	--	7
6220-Loans for Information and Publicity	--	--	--	--	--	--	--	--	--	--	8
6221-Loans for broadcasting	2107400	--	--	--	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	617	--	100800	--	4998	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	15	--	1000	--	--	--	--	--	--	79	11
6245-Loans for Relief on account of Natural Calamities	--	--	--	--	--	--	--	--	--	--	12
6250-Loans for other Social Services	--	--	--	--	--	--	--	--	--	--	13
6401-Loans for Crop Husbandry	411	--	--	--	--	--	--	--	--	--	14
6402-Loans for Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	--	--	--	--	--	--	--	--	--	--	16
6404-Loans for Dairy Development	--	800	168434	--	--	--	--	--	--	--	17
6405-Loans for Fisheries	700	200	--	--	--	--	--	--	--	--	18
6406-Loans for Forestry and Wild Life	--	--	--	--	--	--	--	--	--	--	19
6407-Loans for Plantations	--	--	--	--	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	--	--	--	--	--	--	3885642	--	--	--	21
6416-Loans for Agricultural Financial Institutions	--	--	--	--	--	--	--	--	--	--	22
6425-Loans for Co-operation	598717	--	393213	1850	--	8490	273452	--	--	1984	23
6435-Loans for Agricultural Programmes	--	--	--	--	--	--	--	--	--	--	24
6505-Loans for Rural Employment	--	--	--	--	--	--	--	--	--	--	25
6506-Loans for Land Reforms	--	--	--	--	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	100	--	--	--	--	--	--	--	--	--	27
6551-Loans for Hill Areas	--	--	--	--	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	--	--	--	--	--	--	--	--	--	--	29
6575-Loans for Other Special Areas Programmes	--	--	--	--	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	--	--	--	--	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	--	--	--	--	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	--	--	--	--	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	--	--	--	--	--	--	--	--	--	--	34
6801-Loans for Power Projects	7104100	--	156637	--	1023600	1939149	5000	1307100	--	--	35
6802-Loans for Petroleum	--	--	--	--	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	--	--	--	--	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 604-05	23287060	1195	19911965	1850	1278098	1947639	4694945	14682600	47493	38	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	365000
3	--	--	--	--	--	39115	--	--	422018
4	--	--	--	--	--	150	--	--	150
5	--	--	--	--	469757	958454	6621800	434095	20269606
6	--	--	--	--	12000	3000000	35000	--	21690143
7	--	--	--	--	197950	1950304	7100	2906215	20653380
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	2107400
10	142127	--	3000	--	--	--	--	--	251542
11	--	--	--	--	--	--	800	--	1894
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	411
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	10500	10500
17	--	--	--	--	--	--	--	--	169234
18	--	--	--	--	--	400	93475	310	95085
19	--	--	--	--	--	639	--	--	639
20	--	--	--	--	--	--	--	--	0
21	5000	--	--	--	--	81293	11738	--	3983673
22	--	--	--	--	--	83254	--	--	83254
23	1500	57122	5787	--	--	20867	179577	375994	1918553
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	21886	2000	--	--	--	--	--	23986
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	115770	25083	13330	--	3479877	55500	100000	736753	16061899
36	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	0
38	264397	104091	24117	0	4159584	6189976	7049490	4463867	88108367

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
6075-Loans for Miscellaneous General Services	0	--	--	--	--	--	--	1
6202-Loans for Education, Sports, Art and Culture	365000	--	--	--	--	--	--	2
6210-Loans for Medical and Public Health	422018	--	--	--	--	--	--	3
6211-Loans for Family Welfare	150	2400	--	--	--	--	--	4
6215-Loans for Water Supply and Sanitation	20269606	--	--	--	--	--	--	5
6216-Loans for Housing	21690143	--	--	--	39600	--	1937078	6
6217-Loans for Urban Development	20653380	173180	--	--	--	--	--	7
6220-Loans for Information and Publicity	0	--	--	--	--	--	--	8
6221-Loans for broadcasting	2107400	--	--	--	--	--	--	9
6225-Loans for Welfare for Scheduled Castes, Scheduled Tribes and Other Backward Classes	251542	291202	--	--	--	--	--	10
6235-Loans for Social Security and Welfare	1894	100	--	--	--	--	--	11
6245-Loans for Relief on account of Natural Calamities	0	--	--	--	--	--	--	12
6250-Loans for other Social Services	0	77409	--	--	--	--	--	13
6401-Loans for Crop Husbandry	411	--	--	--	--	--	--	14
6402-Loans for Soil and Water Conservation	0	--	--	--	--	--	--	15
6403-Loans for Animal Husbandry	10500	--	--	--	--	--	--	16
6404-Loans for Dairy Development	169234	--	--	--	--	--	--	17
6405-Loans for Fisheries	95085	149629	--	--	--	--	1226	18
6406-Loans for Forestry and Wild Life	639	--	--	--	--	--	--	19
6407-Loans for Plantations	0	--	--	--	--	--	--	20
6408-Loans for Food Storage and Warehousing	3983673	--	--	--	--	--	--	21
6416-Loans for Agricultural Financial Institutions	83254	--	--	--	--	--	--	22
6425-Loans for Co-operation	1918553	278726	--	6062	845	26123	125096	23
6435-Loans for Agricultural Programmes	0	--	--	--	--	--	--	24
6505-Loans for Rural Employment	0	--	--	--	--	--	--	25
6506-Loans for Land Reforms	0	--	--	--	--	--	--	26
6515-Loans for other Rural Development Programmes	23986	--	--	--	--	--	--	27
6551-Loans for Hill Areas	0	--	--	--	--	--	--	28
6552-Loans for North Eastern Areas	0	--	--	--	--	1000	--	29
6575-Loans for Other Special Areas Programmes	0	--	--	--	--	--	--	30
6701-Loans for Medium Irrigation	0	--	--	--	--	--	--	31
6702-Loans for Minor Irrigation	0	--	--	--	--	--	--	32
6705-Loans for Command Areas Development	0	--	--	--	--	--	--	33
6711-Loans for Flood Control Projects	0	--	--	--	--	--	--	34
6801-Loans for Power Projects	16061899	865754	--	139394	--	--	--	35
6802-Loans for Petroleum	0	--	--	--	--	--	--	36
6803-Loans for Coal and Lignite	0	--	--	--	--	--	--	37
Total : Loans and Advances Carried over to pages 606-07	88108367	1838400	0	145456	41445	26123	2063400	38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	
1	--	--	--	--	--	661165	--	-- 661165
2	--	--	--	--	--	--	--	365000
3	--	--	--	--	--	--	--	422018
4	--	--	--	--	--	--	--	2550
5	--	--	--	--	--	1974310	45000	-- 22288916
6	--	--	--	--	--	--	--	23666821
7	--	--	--	506300	--	50000	--	840625 22223485
8	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	2107400
10	--	7578	--	2550	--	41200	--	-- 594072
11	--	--	--	--	--	8234	--	-- 10228
12	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	77409
14	--	--	--	--	--	--	723151	15500 739062
15	35167	--	--	--	--	--	--	-- 35167
16	--	--	--	--	--	--	--	10500
17	--	--	--	70352	--	--	--	-- 239586
18	--	--	--	--	--	--	--	100000 345940
19	--	--	--	--	--	--	--	639
20	--	--	--	--	--	--	--	6000 6000
21	--	18318	--	--	--	23115	--	200000 4225106
22	--	--	--	--	--	--	--	-- 83254
23	--	251380	--	12853	215	315889	19744	76143 3031629
24	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	-- 23986
28	--	--	--	--	--	--	--	6500 6500
29	--	--	--	--	--	--	--	-- 1000
30	--	--	--	--	--	--	--	-- 0
31	--	--	--	--	--	--	--	-- 0
32	--	--	--	--	--	--	--	-- 0
33	--	--	--	--	--	--	--	-- 0
34	--	--	--	--	--	--	--	-- 0
35	--	1709502	--	--	--	--	1174862	8090863 28042274
36	--	--	--	--	--	--	--	-- 0
37	--	--	--	--	--	--	--	-- 0
38	35167	1986778	0	592055	215	3073913	1962757	9335631 109209707

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

LOANS AND ADVANCES	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi		
Total : Loans and Advances										
Brought forward from pages 600-01	23287060	1195	19911965	1850	1278098	1947639	4694945	14682600	47493	1
LOANS AND ADVANCES -										
6810-Loans for non-conventional Sources of Energy	61500	--	--	--	--	--	--	--	--	2
6851-Loans for Village and Small Industries	10100	--	--	--	15262	--	1098	7570	--	3
6852-Loan for Iron and Steel Industries	--	--	--	--	--	--	90000	--	--	4
6853-Loans for Non-ferrous Mining and Metallurgical Industries	--	--	--	--	--	--	--	--	--	5
6854-Loans for Cement and Non-Metallic Mineral Industries	53300	--	--	--	--	--	--	--	--	6
6855-Loans for Fertilizer Industries	314700	--	--	--	--	--	--	--	--	7
6856-Loans for Petro-Chemical Industries	198402	--	--	--	--	--	--	--	--	8
6857-Loans for Chemical and Pharmaceutical Industries	521700	--	--	--	--	--	--	--	--	9
6858-Loans for Engineering Industries	76100	--	500	--	--	--	--	--	--	10
6859-Loans for Telecommunication and Electronic Industries	--	--	--	--	--	--	--	--	--	11
6860-Loans for Consumer Industries	25000	--	199576	--	104596	--	--	--	--	12
6861-Loans for Atomic Energy	--	--	--	--	--	--	--	--	--	13
6875-Loans for Industry and Minerals	--	--	67048	--	--	--	--	--	--	14
6885-Other Loans to Industries and Minerals	600000	--	--	--	--	--	--	--	--	15
7002-Loans for Railways	--	--	--	--	--	--	--	--	--	16
7051-Loans for Ports and Light Houses	--	--	--	--	--	--	--	--	--	17
7052-Loans for Shipping	--	--	--	--	--	--	--	--	--	18
7053-Loans for Civil Aviation	175000	--	170026	--	--	--	--	--	--	19
7055-Loans for Road Transport	--	--	--	--	--	--	--	2250000	--	20
7056-Loans for Inland Water Transport	--	--	--	--	--	--	--	--	--	21
7075-Loans for other Transport Services	4440000	--	1862652	--	--	--	--	--	--	22
7275-Loans for other Communication Service	--	--	--	--	--	--	--	--	--	23
7425-Loans for other Scientific Research	594500	--	--	--	--	--	--	--	--	24
7452-Loans for Tourism	--	--	--	--	--	--	90000	--	65000	25
7465-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	26
7475-Loans for other General Economic Services	--	--	--	--	--	--	--	--	--	27
7601-Loans and Advances to State Govt.	66200416	--	--	--	--	--	--	--	--	28
7602-Loans and Advances to U.T. Govt.	500	--	--	--	--	--	--	--	--	29
7605-Loans to Foreign Governments	480000	--	--	--	--	--	--	--	--	30
7610-Loans to Government Servants etc.	--	--	--	--	--	--	--	6501	--	31
7615-Miscellaneous Loans	--	--	--	--	--	--	--	--	--	32
7645-Loans for General Financial and Trading Institutions	--	--	--	--	--	--	--	--	--	33
TOTAL : LOANS and ADVANCES	97038278	1195	22211767	1850	1397956	1947639	4876043	16946671	112493	34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	264397	104091	24117	0	4159584	6189976	7049490	4463867	88108367
2	--	--	--	--	--	--	--	--	61500
3	2217	95107	--	--	--	30	183250	--	314634
4	--	--	--	--	--	--	--	--	90000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	53300
7	--	--	--	--	--	--	--	--	314700
8	--	--	--	--	--	--	--	--	198402
9	--	--	--	--	--	--	37226	--	558926
10	--	--	--	--	--	800000	234743	--	1111343
11	--	--	--	--	--	--	353900	--	353900
12	--	--	--	--	--	512456	290015	--	1131643
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	67048
15	1200590	--	--	--	--	--	50045	--	1850635
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	345026
20	2350000	--	--	--	--	--	--	--	4600000
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	11058	--	--	6313710
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	594500
25	--	--	--	--	--	--	--	--	155000
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	750	--	--	66201166
29	--	--	--	--	--	--	--	--	500
30	--	--	--	--	--	--	--	--	480000
31	--	60000	86317	--	--	--	--	--	152818
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	3817204	259198	110434	0	4159584	7514270	8198669	4463867	173057118

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

LOANS AND ADVANCES	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total : Loans and Advances								
Brought forward from pages 602-03	88108367	1838400	0	145456	41445	26123	2063400	1
LOANS AND ADVANCES -								
6810-Loans for non-conventional Sources of Energy	61500	--	--	--	--	--	--	2
6851-Loans for Village and Small Industries	314634	579226	41200	--	--	--	100	3
6852-Loan for Iron and Steel Industries	90000	--	--	--	--	--	--	4
6853-Loans for Non-ferrous Mining and Metallurgical Industries	0	--	--	--	--	--	--	5
6854-Loans for Cement and Non-Metallic Mineral Industries	53300	--	--	--	--	--	--	6
6855-Loans for Fertilizer Industries	314700	--	--	--	--	--	--	7
6856-Loans for Petro-Chemical Industries	198402	--	--	--	--	--	--	8
6857-Loans for Chemical and Pharmaceutical Industries	558926	--	--	--	--	--	--	9
6858-Loans for Engineering Industries	1111343	--	--	--	--	--	--	10
6859-Loans for Telecommunication and Electronic Industries	353900	--	--	--	--	--	5600	11
6860-Loans for Consumer Industries	1131643	--	--	--	--	--	--	12
6861-Loans for Atomic Energy	0	--	--	--	--	--	--	13
6875-Loans for Industry and Minerals	67048	--	--	--	--	--	--	14
6885-Other Loans to Industries and Minerals	1850635	--	--	50000	--	--	937000	15
7002-Loans for Railways	0	--	--	--	--	--	--	16
7051-Loans for Ports and Light Houses	0	--	--	--	--	--	--	17
7052-Loans for Shipping	0	--	--	--	--	--	--	18
7053-Loans for Civil Aviation	345026	--	--	--	--	--	--	19
7055-Loans for Road Transport	4600000	--	--	--	--	--	--	20
7056-Loans for Inland Water Transport	0	--	--	--	--	--	--	21
7075-Loans for other Transport Services	6313710	--	--	--	--	--	--	22
7275-Loans for other Communication Service	0	--	--	--	--	--	--	23
7425-Loans for other Scientific Research	594500	--	--	--	--	--	--	24
7452-Loans for Tourism	155000	--	--	--	--	--	--	25
7465-Loans for General Financial and Trading Institutions	0	--	--	--	--	--	--	26
7475-Loans for other General Economic Services	0	626	--	--	--	--	--	27
7601-Loans and Advances to State Govt.	66201166	--	--	--	--	--	--	28
7602-Loans and Advances to U.T. Govt.	500	--	--	--	--	--	--	29
7605-Loans to Foreign Governments	480000	--	--	--	--	--	--	30
7610-Loans to Government Servants etc.	152818	--	--	--	19773	--	--	31
7615-Miscellaneous Loans	0	--	--	--	--	--	--	32
7645-Loans for General Financial and Trading Institutions	0	--	--	--	--	--	--	33
TOTAL : LOANS and ADVANCES	173057118	2418252	41200	195456	61218	26123	3006100	34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

Item No.	STATE GOVERNMENTS							(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	35167	1986778	0	592055	215	3073913	1962757	9335631	109209707
2	--	--	--	--	--	--	--	--	61500
3	--	--	--	982	--	12600	--	11948	960690
4	--	--	--	--	--	--	--	--	90000
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	186500	--	--	239800
7	--	--	--	--	--	--	--	--	314700
8	--	--	--	--	--	--	--	--	198402
9	--	--	--	--	--	--	--	--	558926
10	--	--	--	--	--	11400	--	97900	1220643
11	--	--	--	--	--	--	--	20000	379500
12	--	--	--	--	--	30000	--	129469	1291112
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	67048
15	--	--	--	--	--	360000	--	--	3197635
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	345026
20	--	--	891500	--	--	--	--	492400	5983900
21	--	--	--	--	--	--	--	55000	55000
22	--	--	--	--	--	--	--	--	6313710
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	594500
25	--	--	--	--	--	--	--	--	155000
26	--	--	--	--	--	--	--	9012	9012
27	--	--	--	--	--	--	--	--	626
28	--	--	--	--	--	--	--	--	66201166
29	--	--	--	--	--	--	--	--	500
30	--	--	--	--	--	--	--	--	480000
31	--	--	--	2120	--	--	--	--	174711
32	--	--	--	5755	--	--	--	--	5755
33	--	--	--	--	--	--	--	--	0
34	35167	1986778	0	1492412	215	3674413	1962757	10151360	198108569

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 580-81	1735720174	8435966	139005854	10436731	20673828	48039772	35755958	33290105	5655004	1
Total-Expenditure Heads (Capital Account) brought forward from pages 596-97	218062899	2684984	128656670	5520743	14708305	59907197	31011765	37613625	6834705	2
Total-Loans and Advances brought forward from pages 604-05	97038278	1195	22211767	1850	1397956	1947639	4876043	16946671	112493	3
TOTAL : PLAN EXPENDITURE	2050821351	11122145	289874291	15959324	36780089	109894608	71643766	87850401	12602202	4

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	84584542	31755092	13139074 (A)	5231945	29798812	83128188	22772873	68062926	2375486844	
2	67788316	34107371	13131526	36412543	25579375	71987978	14517082	65104724	833629808	
3	3817204	259198	110434	0	4159584	7514270	8198669	4463867	173057118	
4	156190062	66121661	26381034	41644488	59537771	162630436	45488624	137631517	3382173770	

(A) Excludes Rs.26688 thousands on account of expenditure on Centrally Sponsored Non-plan Schemes.

Plan Expenditure

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - contd.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

(In thousands of rupees)

	Total Brought Forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Total-Expenditure Heads (Revenue Account) brought forward from pages 582-83	2375486844	102754295	4799095	7213018	6490778	4848898	40903727	1
Total-Expenditure Heads (Capital Account) brought forward from pages 598-99	833629808	94669335	11096028	3873862	4897237	8094742	26561892	2
Total-Loans and Advances brought forward from pages 606-07	173057118	2418252	41200	195456	61218	26123	3006100	3
TOTAL : PLAN EXPENDITURE	3382173770	199841882	15936323	11282336	11449233	12969763	70471719	4

No. 115 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2007-08 - concld.

CONSOLIDATION OF REVENUE, CAPITAL AND LOANS EXPENDITURE

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	11635445	51336680	4197871	82971126	5763916	117439248	18338720	67515699	2901695360	
2	19194409	56112732	4154744	72587584	8477817	137198441	21565169	26684764	1328798564	
3	35167	1986778	0	1492412	215	3674413	1962757	10151360	198108569	
4	30865021	109436190	8352615	157051122	14241948	258312102	41866646	104351823	4428602493	

Plan Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In crores of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Capital and Other Expenditure -											
Police	--	--	--	--	--	156.40	--	--	--	1	
Public Works	6252.00	--	503.00	243.26	--	375.16	--	--	--	2	
Defence Services	291638.30	--	--	--	--	--	--	--	--	3	
Other General Services	19939.73	210.55	1161.14	75.71	304.78	222.72	308.80	1233.66	501.22	4	
Social Services	13473.70	564.34	4786.96	1141.43	1235.10	4107.16	2346.91	4272.80	1221.46	5	
Agricultural and Allied Activities	8346.89	--	641.42	325.87	181.05	419.91	269.82	--	145.88	6	
Rural Development	53.05	--	1852.77	22.67	0.19	6120.46	596.11	--	1.10	7	
Special Areas Programmes	3227.10	--	--	412.61	1951.37	--	--	--	20.67	8	
Irrigation and Flood Control	357.28	--	43860.47	115.06	3200.48	10713.13	5034.28	--	1134.58	9	
Energy	58144.15	--	3079.63	1761.10	2396.01	1403.49	25.02	--	759.93	10	
Industry and Minerals	47886.67	--	1985.27	23.30	446.16	755.33	304.92	--	117.28	11	
Transport	52733.83	--	8173.22	2041.17	3834.55	5952.58	3183.79	--	1006.85	12	
Communication	6012.68	--	--	--	0.01	--	--	--	--	13	
Science, Technology and Environment	10338.12	--	--	0.40	--	--	--	--	0.04	14	
General Economic Services	117352.33	1758.81	995.89	85.96	39.67	258.24	39.38	14091.24	69.00	15	
Total : Capital Expenditure	635755.83	(A) 2533.70	67039.77	6248.54	13589.37	30484.58	12109.03	19597.70	4978.01	16	
DEDUCT - Miscellaneous Capital Receipts	--	--	--	--	--	--	--	--	--	17	
Total : Capital Expenditure (Net)	635755.83	2533.70	67039.77	6248.54	13589.37	30484.58	12109.03	19597.70	4978.01	18	

(A) Excludes Capital Expenditure on Railways and Posts amounting to Rs. 85534.87 and Rs.1733.88 crores respectively. (Total Rs.87268.75 crores)

Important Note:- The difference between the Net Provision of Funds and Net Capital to the Expenditure may be seen from the Finance Accounts of concerned State.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	119.61	--	--	--	276.01
2	575.51	--	--	703.51	186.02	--	639.59	651.09	10129.14
3	--	--	--	--	--	--	--	--	291638.30
4	223.04	798.65	453.26	102.00	45.47	1836.48	49.46	136.23	27602.90
5	13685.38	4291.15	4328.27	7060.79	2512.58	7708.63	1790.70	6363.66	80891.02
6	2548.40	-39.10	333.51	1689.65	31.98	515.95	1005.82	1137.78	17554.83
7	0.61	--	14.50	555.95	3087.28	349.93	--	2894.73	15549.35
8	13.41	--	--	1332.37	--	--	3.02	--	6960.55
9	25419.18	6164.62	1145.56	1246.15	2294.68	30234.74	3656.96	15812.21	150389.38
10	4090.92	4953.76	1594.80	7343.31	203.23	2043.86	7.88	9543.52	97350.61
11	1127.51	251.25	139.95	641.03	7.63	1000.03	(C) 1659.39	983.33	57329.05
12	6303.63	3163.83	3554.09	4186.04	1388.12	8339.89	4570.02	6843.87	115275.48
13	0.11	--	--	0.02	--	--	--	--	6012.82
14	13.94	--	--	2.77	--	--	--	2.00	10357.27
15	122.62	98.84	71.41	1401.85	76.32	1123.48	250.69	161.27	137997.00
16	54124.26	19683.00	11635.35	26265.44	9952.92	53152.99	13633.53	(B) 44529.69	1025313.71
17	--	--	--	--	--	--	--	--	0.00
18	54124.26	19683.00	11635.35	26265.44	9952.92	53152.99	13633.53	44529.69	1025313.71

(A) Decreased proforma by Rs. 136.10 crores consequent on rectification of misclassification in earlier years.

(B) Differs by Rs.504.45 crores due to allocation to Chhattisgarh, rectification of sanction and retirement/disinvestment.

(C) Decreased proforma by Rs. 0.07 crores being the assistance given to Kerala Industrial Infrastructure Development Corporation treated as Grant.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Capital and Other Expenditure -								
Police	276.01	135.04	--	15.49	--	--	--	1
Public Works	10129.14	1010.47	554.86	189.08	117.02	--	525.44	2
Defence Services	291638.30	--	--	--	--	--	--	3
Other General Services	27602.90	361.77	2.72	8.78	55.73	590.92	133.55	4
Social Services	80891.02	5894.91	1957.94	1348.42	995.34	1884.67	2509.28	5
Agricultural and Allied Activities	17554.83	8044.70	120.33	71.15	280.72	267.99	876.74	6
Rural Development	15549.35	1397.79	41.94	13.72	29.76	2.42	1.97	7
Special Areas Programmes	6960.55	--	164.39	300.43	405.24	446.22	--	8
Irrigation and Flood Control	150389.38	42625.73	1248.71	130.21	128.53	12.82	10310.33	9
Energy	97350.61	9945.05	1028.49	--	853.92	810.60	1492.18	10
Industry and Minerals	57329.05	782.50	226.39	148.89	54.85	258.44	487.77	11
Transport	115275.48	13298.21	1168.10	1430.00	1203.14	1085.41	4146.22	12
Communication	6012.82	--	--	0.45	--	--	-0.08	13
Science, Technology and Environment	10357.27	1.08	10.80	--	--	4.44	--	14
General Economic Services	137997.00	332.01	20.30	14.18	37.55	25.78	132.20	15
Total : Capital Expenditure	1025313.71	83829.26	6544.97	3670.80	4161.80	5389.71	20615.60	16
DEDUCT - Miscellaneous Capital Receipts	0.00	--	--	--	--	--	--	17
Total : Capital Expenditure (Net)	1025313.71	83829.26	6544.97	3670.80	4161.80	5389.71	20615.60	18

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								(In crores of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	426.54
2	--	--	--	926.54	--	1926.90	656.20	707.61	16743.26
3	--	--	--	--	--	--	--	--	291638.30
4	790.11	2033.91	186.59	1478.63	604.42	1683.31	193.23	58.46	35785.03
5	2274.81	16682.83	1108.27	11294.78	2308.82	10054.52	1378.36	3430.10	144014.07
6	193.84	1503.91	67.32	4813.38	266.56	5243.03	213.32	996.97	40514.79
7	478.81	2282.40	91.69	3184.24	165.12	3613.16	296.89	12.24	27161.50
8	44.47	617.91	101.28	254.83	458.81	6209.62	113.36	535.27	16612.38
9	7395.23	11570.59	22.58	4189.32	511.98	18381.29	1152.93	4231.63	252301.26
10	2606.93	5500.74	788.09	1221.92	1146.37	18664.85	803.24	5438.79	147651.78
11	454.57	515.76	76.62	814.60	165.42	1788.70	242.33	2599.30	65945.19
12	3054.49	4062.71	764.01	11615.83	1440.88	21196.06	2737.96	4414.19	186892.69
13	0.02	--	--	--	0.49	--	--	--	6013.70
14	82.86	1.94	2.29	0.02	4.29	1.55	--	--	10466.54
15	2304.17	378.38	98.63	227.65	101.22	400.47	224.41	178.18	142472.13
16	19680.31	45151.08	3307.37	40021.74	7174.38	89163.46	8012.23	22602.74	1384639.16
17	--	--	--	--	--	--	--	--	0.00
18	^(A) 19680.31	45151.08	3307.37	40021.74	7174.38	89163.46	8012.23	22602.74	1384639.16

(A) Differs by Rs.0.71 crores (decreased) due to disinvestment made during the year.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
Loans and Advances -										
General Services	--	--	1.15	--	--	--	106.11	0.89	--	1
Social Services	14278.65	--	7321.58	0.16	269.55	485.58	686.80	8677.87	29.31	2
Advances to Foreign Governments	3294.82	--	--	--	--	--	--	--	--	3
Loans and Advances to State and U.T. Governments	146071.39	--	--	--	--	--	--	--	--	4
Agricultural and Allied Activities	677.87	--	810.67	--	113.74	732.22	158.75	8.86	11.08	5
Rural Development	--	--	0.03	--	0.76	59.88	0.58	218.49	0.51	6
Special Areas Programmes	599.16	--	--	--	0.08	--	--	--	--	7
Irrigation and Flood Control	220.23	--	163.35	--	12.07	54.09	0.17	--	--	8
Energy (Water and Power Supply)	6980.06	--	3707.49	--	2118.57	11853.09	675.00	6217.71	--	9
Industry and Minerals	39979.61	--	672.76	6.10	190.22	639.62	40.34	4.06	-0.36	10
Transport	2997.75	--	461.43	--	--	106.12	9.00	6349.46	--	11
Other Scientific Research	--	--	--	--	--	--	--	--	--	12
Communication	775.70	--	--	--	--	--	--	--	--	13
Science, Technology and Environment	171.57	--	--	--	--	--	--	--	--	14
General Economic Services	1701.52	--	22.49	13.43	1.87	127.85	--	7.57	7.51	15
Loans to Government Servants	1721.45	--	216.91	8.26	115.45	68.80	-9.37	2.70	22.90	16
Miscellaneous Loans	11.80	27.81	0.06	--	1.53	0.85	--	8930.70	0.21	17
Total : Loans and Advances	219481.58	27.81	13377.92	27.95	2823.84	14128.10	1667.38	30418.31	71.16	18
Inter-state Settlement										
Appropriation to the Contingency Fund	--	--	49.60	0.10	49.25	--	66.64	--	--	19
Total : Capital and Other Expenditure	(A) 855237.41	2561.51	80467.29	6276.59	16462.46	44612.68	13843.05	50016.01	5049.17	20
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	--	--	0.71	--	4.47	1.10	--	--	--	21
Deduct-Miscellaneous Capital Receipts	--	--	8447.38	--	--	--	26.96	--	--	22
Total : Capital and Other Expenditure (Net)	855237.41	2561.51	72019.20	6276.59	16457.99	44611.58	13816.09	50016.01	5049.17	23

(A) Excludes Capital Expenditure on Railways and Posts amounting to Rs.85534.87 and Rs.1733.68 crores respectively (Total Rs.87268.75 crores)

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								(In crores of rupees)	Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	11.51	--	--	--	--	--	1.96	945.93	1067.55	
2	832.47	148.85	9.64	60.89	375.40	3670.49	1848.38	1499.17	40194.79	
3	--	--	--	--	--	--	--	--	3294.82	
4	--	--	--	--	--	--	--	--	146071.39	
5	294.24	87.23	63.87	43.12	8.74	387.73	508.53	373.21	4279.86	
6	2.37	5.45	0.58	0.06	4.52	6.72	0.56	1.60	302.11	
7	--	--	--	1.43	--	0.13	0.29	--	601.09	
8	26.54	176.31	--	--	--	9.72	--	14.79	677.27	
9	885.13	248.74	79.04	85.05	5568.21	1245.73	2655.87	2730.26	45049.95	
10	1040.68	812.82	6.21	420.91	31.51	1579.82	1136.77	166.88	46727.95	
11	1022.70	0.01	--	299.78	--	21.20	250.30	59.16	11576.91	
12	--	--	--	--	--	--	--	--	0.00	
13	--	--	--	--	--	--	--	--	775.70	
14	--	--	--	--	--	--	--	--	171.57	
15	77.62	13.16	0.10	47.64	--	23.65	1.98	0.12	2046.51	
16	100.58	404.17	64.40	21.32	27.17	-14.66	55.81	31.96	2837.85	
17	162.06	--	1.02	--	--	14.96	0.02	0.04	9151.06	
18	4455.90	1896.74	224.86	980.20	6015.55	6945.49	6460.47	5823.12	314826.38	
19	--	10.00	--	--	150.00	--	--	100.00	425.59	
20	58580.16	21589.74	11860.21	27245.64	16118.47	60098.48	20094.00	50452.81	1340565.68	
21	--	--	--	--	--	--	50.00	--	56.28	
22	638.33	10.15	--	--	--	247.44	24.19	20.36	9414.81	
23	57941.83	21579.59	11860.21	27245.64	16118.47	(A) 59851.04	20019.81	50432.45	(B) 1331094.59	

(A) For details see concerned Finance Accounts.

(B) Includes Rs. 10976.18 crores yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No	
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
Loans and Advances -									
General Services	1067.55	--	--	--	--	--	1.00	1	
Social Services	40194.79	3402.38	156.57	6.68	217.07	0.20	344.23	2	
Advances to Foreign Governments	3294.82	--	--	--	--	--	--	3	
Loans and Advances to State and U.T. Governments	146071.39	--	--	--	--	--	--	4	
Agricultural and Allied Activities	4279.86	8011.67	--	12.72	--	20.77	131.47	5	
Rural Development	302.11	2.21	0.01	--	--	--	0.85	6	
Special Areas Programmes	601.09	--	--	0.24	--	--	--	7	
Irrigation and Flood Control	677.27	23.13	--	--	--	--	5.41	8	
Energy (Water and Power Supply)	45049.95	5015.22	--	389.37	--	--	2053.36	9	
Industry and Minerals	46727.95	899.16	--	10.23	--	2.17	389.23	10	
Transport	11576.91	0.84	--	--	--	--	16.43	11	
Other Scientific Research	0.00	--	--	--	--	--	--	12	
Communication	775.70	--	--	--	--	--	--	13	
Science, Technology and Environment	171.57	--	--	--	--	--	--	14	
General Economic Services	2046.51	9.67	30.27	--	24.73	--	7.34	15	
Loans to Government Servants	2837.85	871.21	11.86	59.71	3.48	2.60	105.03	16	
Miscellaneous Loans	9151.06	-109.49	0.08	0.01	3.69	--	348.11	17	
Total : Loans and Advances	314826.38	18126.00	198.79	478.96	248.97	25.74	3402.46	18	
Inter-state Settlement Appropriation to the Contingency Fund	425.59	--	--	6.00	0.10	0.35	--	19	
Total : Capital and Other Expenditure	1340565.68	101955.26	6743.76	4155.76	4410.87	5415.80	24018.06	20	
DEDUCT - Contribution from Development Funds, Reserve Funds etc. and Contingency Fund for Capital and Other Expenditure	56.28	75.07	--	--	--	0.05	--	21	
Deduct-Miscellaneous Capital Receipts	9414.81	0.12	--	--	--	--	698.12	22	
Total : Capital and Other Expenditure (Net)	1331094.59	101880.07	(A)	6743.76	4155.76	4410.87	5415.75	23319.94	23

(A) Excludes Expenditure under certain Major Heads allocable from the former Madhya Pradesh and Hyderabad States and includes that allocable to Mysore and Gujarat States.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	776.72	12.45	--	1857.72
2	150.48	116.15	0.44	2739.83	19.05	2301.84	39.44	831.02	50520.17
3	--	--	--	--	--	--	--	--	3294.82
4	--	--	--	--	--	--	--	--	146071.39
5	672.97	262.57	0.97	1832.59	11.30	1388.17	221.10	500.92	17347.08
6	2.82	2.68	--	22.19	0.40	1.83	--	24.40	359.50
7	0.44	--	--	37.02	--	497.75	9.54	44.81	1190.89
8	250.58	19.23	--	73.01	--	96.29	--	0.82	1145.74
9	2770.20	2179.69	--	407.31	--	15676.11	410.04	13784.84	87736.09
10	24.27	153.11	3.12	1092.79	3.49	3670.16	(A) -0.29	1852.98	54828.37
11	46.29	0.01	0.01	337.24	0.15	188.91	--	1218.85	13385.64
12	--	--	--	--	--	--	--	--	0.00
13	--	--	--	--	--	--	--	--	775.70
14	--	--	--	--	--	--	--	0.01	171.58
15	3.77	0.20	--	0.24	--	3.59	--	52.85	2179.17
16	200.83	3.95	0.08	369.96	21.04	231.59	16.54	125.59	4861.32
17	--	0.33	0.50	24.77	0.31	3.56	0.97	0.58	9424.48
18	4122.65	2737.92	5.12	6936.95	55.74	24836.52	709.79	18437.67	395149.66
19	--	--	1.00	--	--	600.00	85.00	20.00	1138.04
20	23802.96	47889.00	3313.49	46958.69	7230.12	114599.98	8807.02	41060.41	1780926.86
21	1.04	--	--	311.12	--	139.73	7.21	368.45	958.95
22	--	13.29	--	--	--	--	--	--	10126.34
23	23801.92	47875.71	3313.49	46647.57	7230.12	114460.25	8799.81	40691.96	1769841.57

(A) Minus Balance is due to non-allotment of composite balances.

Capital and Other Expenditure

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							(In crores of rupees)	Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
Revenue Surplus/Deficit	-1188376.55	254.41	-21232.01	4079.94	2744.39	-2303.45	1548.47	33233.54	-1027.77	1	
Debt -											
Internal Debt	1799651.17	--	36269.20	1507.87	13032.54	26768.84	8374.03	--	1587.06	2	
External Debt	112030.93	337.00	--	--	--	--	--	--	--	3	
Loans and Advances from the Central Government	--	2146.86	15125.69	448.49	2708.45	8276.61	2105.75	25338.96	3539.43	4	
Small Savings, Provident Funds - Other Accounts etc.	339815.21	252.15	31084.07	570.03	3932.74	9429.18	1628.46	--	721.95	5	
Total : Outstanding Debt on 31st March, 2008	2251497.31	2736.01	82478.96	2526.39	19673.73	44474.63	12108.24	25338.96	5848.44	6	
Contingency Fund	500.00	0.50	49.07	0.05	50.00	350.00	40.00	--	200.00	7	
Reserve Funds	44845.69	--	3120.68	47.03	1491.85	931.66	1071.32	--	174.55	8	
Net Balances under Deposits, Advances etc. (other than those shown separately)	85643.19	186.60	14116.28	252.78	-936.40	5391.15	1879.19	--	439.58	9	
Civil Advances	--	--	-11.73	--	--	--	--	--	--	10	
Suspense and Miscellaneous	--	239.01	200.16	--	-1414.65	-1103.87	175.07	--	60.50	11	
Remittances	-2890.35	6.49	1807.47	-105.43	-361.32	-1057.58	-274.65	--	79.00	12	
Other Receipts	--	--	--	--	--	--	--	--	--	13	
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2008	2379595.84	3168.61	101760.89	2720.82	18503.21	48985.99	14999.17	25338.96	6802.07	14	
Deduct-Cash balances on 31st, March, 2008	229632.83	861.51	-205.89	-366.69	-1195.00	-2400.21	-694.36	8556.49	-99.86	15	
Deduct-Investments on 31st March, 2008	19080.30	--	8715.58	890.86	5984.61	4471.17	3398.95	--	824.99	16	
Add Net Amount under Misc. Government Account	--	--	--	--	--	--	-26.96	--	--	17	
Net Provision of Funds	942506.16	2561.51	72019.19	6276.59	16457.99	44611.58	13816.09	50016.01	5049.17	18	

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-29213.16	-1846.05	-7166.04	3492.04	-4013.17	471.83	-37507.49	-3297.71	-1250158.78
2	68651.36	18410.80	13049.17	10963.81	15858.86	33316.34	34019.16	33258.49	2114718.70
3	--	--	--	--	--	--	--	--	112367.93
4	10657.82	2078.33	1014.87	3262.28	2540.26	9557.07	5532.63	8781.85	103115.35
5	4850.95	6257.05	4153.56	4294.80	881.39	8533.31	15857.78	7836.48	440099.11
6	84160.13	26746.18	18217.60	18520.89	19280.51	51406.72	55409.57	49876.82	2770301.09
7	190.05	10.00	5.00	0.70	150.00	80.00	20.00	100.00	1745.37
8	5391.08	1232.47	435.24	1203.98	621.80	4879.61	684.57	1851.73	67983.26
9	11227.23	1922.81	765.44	1018.53	1805.50	4187.00	2387.49	3886.17	134172.54
10	--	--	--	--	--	--	--	--	-11.73
11	-479.05	--	1.20	--	-338.83	3050.34	780.21	124.53	1294.62
12	178.07	19.71	424.57	3123.07	-244.54	-310.91	-414.70	-322.55	-343.65
13	--	--	--	--	--	--	--	--	0.00
14	100667.51	29931.17	19849.05	23867.17	21274.44	63292.76	58867.14	55516.70	2975141.50
15	-44.13	-725.22	-298.95	65.32	-444.47	89.91	123.27	-1301.15	231553.40
16	13556.65	7220.60	1121.75	48.25	1587.27	3823.64	1224.11	3076.69	75025.42
17	--	-10.15	--	--	--	--	7.54	-11.00	-40.57
18	57941.83	21579.59	11860.21	(C) 27245.64	16118.47	59851.04	20019.81	(B) 50432.45	1418363.33

(B) Includes Rs. 669.76 crores yet to be allocated between Madhya Pradesh and Chhattisgarh.

(C) There is a difference of Rs. 2572.79 crores between the net provision of funds and the net capital and other expenditure.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-contd.

	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
Revenue Surplus/Deficit	-1250158.78	48837.24 ^①	2820.44	1538.25	589.99	1748.18	-10209.30	1
Debt -								
Internal Debt	2114718.70	107747.56	1323.90	1773.21	1468.86	2772.72	17185.28	2
External Debt	112367.93	--	--	--	--	--	--	3
Loans and Advances from the Central Government	103115.35	8458.83	966.55	330.27	558.49	388.45	8401.92	4
Small Savings, Provident Funds etc.	440099.11	10095.76	1381.62	428.77	1035.11	432.12	10726.57	5
Total : Outstanding Debt on 31st March, 2008	2770301.09	126302.15	3672.07	2532.25	3062.46	3593.29	36313.77	6
Contingency Fund	1745.37	91.06	--	6.00	0.10	0.35	85.58	7
Reserve Funds	67983.26	14846.78	17.66	68.16	48.94	1.75	4425.94	8
Net Balances under Deposits, Advances etc. (other than those shown separately)	134172.54	20691.02	837.24	593.97	1021.48	-31.92	2098.56	9
Civil Advances	-11.73	--	--	--	--	--	--	10
Suspense and Miscellaneous	1294.62	--	-227.38	-96.13	--	--	--	11
Remittances	-343.65	-26.18	22.07	-0.98	-73.66	-272.04	-56.91	12
Other Receipts	0.00	--	--	--	--	--	--	13
Total: Revenue Surplus/Deficit Debt and other Receipts on 31st March, 2008	2975141.50	161904.83	4321.66	3103.27	4059.32	3291.43	42866.94	14
Cash balances on 31st, March, 2008	231553.40	-906.92	-229.84	-59.42	-76.59	-446.96	-839.21	15
Deduct-Investments on 31st March, 2008	75025.42	12094.44	628.18	545.18	315.03	77.82	10176.91	16
Add Net Amount under Misc. Government Account	-40.57	--	--	--	--	7.09	--	17
Net Provision of Funds	1418363.33	101880.07	6743.76	4155.76	4410.87	5415.84	23319.94	18

^① Includes Rs.10868.35 crores on account of transfer of credit balances from Public Accounts to Consolidated Fund due to closure of Reserve Funds.

No. 116 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2007-08 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure-concl.

Item No	STATE GOVERNMENTS								(In crores of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	-31199.63	-24288.54	1984.04	-18278.52	3480.05	-77380.13	-4234.84	-91765.41	-1544191.44
2	41025.28	46038.12	908.86	50248.93	2542.27	86577.30	11234.68	103355.35	2588921.02
3	--	--	--	--	--	--	--	--	112367.93
4	3284.34	7682.87	315.82	6934.83	525.70	21142.49	443.18	14160.64	176709.73
5	8613.28	15422.01	335.12	7470.89	1429.45	22414.46	1356.11	5701.75	526942.13
6	52922.90	69143.00	1559.80	64654.65	4497.42	130134.25	13033.97	123217.74	3404940.81
7	25.00	35.00	1.00	150.00	10.00	346.26	64.74	12.69	2573.15
8	1722.04	2438.63	23.03	3340.35	46.12	25472.17	74.07	2601.52	123110.42
9	1145.89	5554.80	107.47	5742.29	-16.84	18633.90	1283.69	10598.64	202432.73
10	--	--	--	--	--	--	--	--	-11.73
11	--	-36.75	--	2872.36	--	3570.15	-1143.66	--	6233.21
12	87.33	-41.23	102.98	330.28	-110.57	194.53	-204.22	80.58	-311.67
13	--	--	--	--	--	--	--	--	0.00
14	55903.16	77093.45	1794.28	77089.93	4426.13	178351.26	13108.59	136511.17	3738966.92
15	75.52	-911.56	78.83	-798.73	-147.38	238.22	74.04	-257.03	227346.37
16	825.38	5839.60	386.00	12962.57	823.44	-13727.34	--	4310.83	110283.46
17	-0.71	-1.16	--	--	--	--	0.10	--	-35.25
18	(A) 23801.92	(B) 47875.71	3313.49	46647.57	7230.12	114460.25	8799.81	40691.96	1857110.40

(A) Differs by Rs.1654.14 crore (Rs.1652.98 crore on account of Revenue Surplus and Rs.1.16 crore for adjustment on account of retirement/disinvestment.

(B) Differs by Rs.0.71 crore (decreased) due to disinvestment made during the year.

Capital and Other Expenditure

No.-117-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2008 and the Amount of DEBT at the commencement and at the end of the year 2007-08

					(In thousands of rupees)	
		Amount on 1st April, 2007	Addition to Debt	Debt Discharged	Amount on 31st March, 2008	Interest Paid on Public Debt
101- Market Loans-						
i) Market Loans bearing Interest		9723449761 (A) -244949	1681007900	363198905	11041013807	962153971
ii) Market Loans not bearing Interest		4515514 (A) 244949	--	133549	4626914	--
iii) Market Loans Suspense Account		3080	--	--	3080	--
103- Treasury Bills and connected Securities issued to R.B.I.		308016999	1455238250	1459544775	303710474	25334611
105- Securities issued to International Financial Institutions		257984947	3158993	13949871	247194069	--
106- Compensation and other Bonds		617832343	194905273	102611090	710126526	--
107- Special Securities issued to R.B.I.		6762217	--	--	6762217	--
108- 182 Days Treasury Bills		92556900	263214375	263971275	91800000	9356098
110- 364-Days Treasury Bills		333687001	322053000	333726100	322013901	22311123
112- 10% Relief Bonds, 1993		140431	--	265	140166	--
113- 12.08% Govt. of India Compensation (Project Export to Iraq) Bonds 2001		2984640	--	--	2984640	--
114- Ways and Means Advances from RBI		--	1100070000	1100070000	0	3437013
115- 14-Days Treasury Bills		394753079	11246766500	10955221700	686297879	20011553
117- Marketable Securities issued in conversion of Special Securities		1003179480	--	90000000	913179480	61981175
121- Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99		835691900	--	100000000	735691900	77247649
122- Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99		247359890	--	13024845	234335045	30414903
123- Special Securities issued to RBI for M.O.V. account in respect of resurgent India Bonds		3702082	--	--	3702082	--
124- Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits Central/State Govt. Securities		4428476	--	--	4428476	--
125- Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities		982963400	--	--	982963400	65347114
126- Market Stabilization Scheme		629739549	2246517951	1170719800	1705537700	129561218
Total - Internal Debt of the Central Government		15449751689	18512932242	15966172175	17996511756	(B) 1407156428

(A) Represents prior period adjustment due to transfer of Rs. 244949 thousands on account of discharged loans from 'Market loans bearing interest' to 'Market loans not bearing interest'.

(B) Includes Rs. 57319742 thousands relating to 'Interest on other Internal Debt' and Rs. 3532589 thousands relating to Management of Debt for which there are no corresponding minor heads below M.H. 6001.Rs. 468 thousands relates to 'Gold Bonds 1998'.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08

	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
6003-Internal Debt										
101-Market Loans -										
(1) Market Loans bearing interest-										
Balance 1st April, 2007	--	235432680	4455600	72965211	96131180	22955317	--	11076780	1	
Additions during the year	3370000	6650000	1846920	5445137	--	--	--	4000000	2	
Discharges during the year	--	10076351	127372	--	--	--	--	303200	3	
Balance, 31st March, 2008	3370000	291855955	6175148	78410348	96131180	22955317	0	14773580	4	
(2) Market Loans not bearing interest										
Balance 1st April, 2007	--	(A) 9955	--	66	(C) 7796253	(D) 3128935	--	--	5	
Additions during the year	--	--	--	4186163	--	--	--	--	6	
Discharges during the year	--	2698	--	4185715	7795561	1570836	--	--	7	
Balance, 31st March, 2008	0	(B) 7257	0	514	692	1558099	0	0	8	
103-Loans from Life Insurance Corporation of India										
Balance 1st April, 2007	--	20962424	17906	27302	245471	202851	--	266828	9	
Additions during the year	--	28553	--	--	--	--	--	--	10	
Discharges during the year	--	3489501	3364	3763	1052	--	--	19904	11	
Balance, 31st March, 2008	0	17501476	14542	23539	244419	202851	0	246924	12	
104-Loans from General Insurance Corporation of India										
Balance 1st April, 2007	--	1392286	1200	186940	23129	108969	--	--	13	
Additions during the year	--	--	--	--	--	--	--	--	14	
Discharges during the year	--	96290	200	20698	4013	--	--	--	15	
Balance, 31st March, 2008	0	1295996	1000	166242	19116	108969	0	0	16	
105-Loans from National Bank for Agricultural and Rural Development										
Balance 1st April, 2007	--	23572929	1665390	3031291	3360223	5914899	--	181787	17	
Additions during the year	--	10097945	622756	1641361	2969600	596545	--	--	18	
Discharges during the year	--	1785789	258553	332398	200740	627174	--	58326	19	
Balance, 31st March, 2008	0	31885085	2029593	4340254	6129083	5884270	0	123461	20	
106-Compensation and other Bonds-										
Balance 1st April, 2007	--	1334	--	754	18940881	4349945	--	--	21	
Additions during the year	--	20706833	--	--	--	--	--	--	22	
Discharges during the year	--	2436209	--	--	2082954	105	--	--	23	
Balance, 31st March, 2008	0	18271958	0	754	16857927	4349840	0	0	24	
107-Loans from the State Bank of India and Other Bank										
Balance 1st April, 2007	--	--	--	--	(E) -1200	--	--	--	25	
Additions during the year	--	--	--	--	--	--	--	--	26	
Discharges during the year	--	--	--	--	--	--	--	--	27	
Balance, 31st March, 2008	0	0	0	0	-1200	0	0	0	28	

(A) Difference in Opening Balance by Rs. 1475 thousands with the closing balance of previous year is due to proforma transfer of the amount from "loans bearing interest" to "loans not bearing interest".

(B) Includes Rs.374000 transferred from Market Loans bearing Interest.

(C) Difference in Opening Balance by Rs. 7793404 thousands with the closing balance of previous year is due to proforma transfer of the amount from "loans bearing interest" to "loans not bearing interest".

(D) Difference in Opening Balance by Rs. 3105278 thousands with the closing balance of previous year is due to proforma transfer of the amount from "loans bearing interest" to "loans not bearing interest".

(E) Minus balance is under investigation.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Dischargeless during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	(B) 137121482	(#) 49944396	45830493	32576463	(*) 38052501	(E) 117004120	(A) 128471262	(AX) 113080071	1105097556
2	67750000	--	13990130	22261010	11925135	7500000	42967530	18750000	266305862
3	1628712	2534141	766100	--	2638050	4619411	6827800	5377040	34698177
4	203242770	47410255	59054523	54837473	47339586	119884709	164810992	126453031	1336705241
5	(B) 5531049	26507	2137	(*) 1265813	(D) 97243	(E) 20516	(A) 2002	(AX) 13806	17894282
6	--	--	--	-6537	--	-92	-9	--	4179525
7	4749266	3093	500	1256834	79364	5657	1322	2424	19653270
8	781783	23414	1637	2442	17879	14767	671	11382	2420537
9	--	222270	5170069	6472172	46996	6782692	28706923	1533964	70657868
10	--	--	--	1050000	--	--	4400000	--	5478553
11	--	31398	472956	619053	--	345915	1749805	35548	6772259
12	0	190872	4697113	6903119	46996	6436777	31357118	1498416	69364162
13	--	157247	23761	139163	15975	656971	3218667	180234	6104542
14	--	--	--	--	--	--	200000	--	200000
15	--	20591	2702	22215	--	60089	182547	14597	423942
16	0	136656	21059	116948	15975	596882	3236120	165637	5880600
17	(AB) 59085	6913121	4635887	5678286	3902533	8954939	5520280	15334406	88725056
18	--	2304887	2000000	2506303	2176607	3334986	1959754	6527022	36737766
19	15876	1078733	472039	1073124	10000	795990	568548	1477256	8754546
20	43209	8139275	6163848	7111465	6069140	11493935	6911486	20384172	116708276
21	8231	18200610	--	--	19120158	--	10434507	35769483	106825903
22	--	--	--	1625287	--	--	85	--	22332205
23	549	2022290	--	1625287	2116458	--	1158349	3135490	14577691
24	7682	16178320	0	0	17003700	0	9276243	32633993	114580417
25	2267281	--	--	21299020	18	2260	--	1221909	24789288
26	--	--	--	9947658	--	--	--	--	9947658
27	224702	--	--	10694484	--	--	--	2286	10921472
28	2042579	0	0	20552194	18	2260	0	1219623	23815474

(A) Difference of Rs.25 thousands is due to transfer of amount from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

(B) Difference in Opening Balance by Rs. 4752702 thousands with the closing balance of previous year is due to proforma transfer of the amount from "loans bearing interest" to "loans not bearing interest".

(D) Difference of Rs.24828 thousands in Opening balance is due to transfer of amount from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

(E) Difference of Rs.5817 thousands is due to the maturity of loan during the year and transferred from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

(*) Opening balance changed by Rs. 1256834 thousands due to proforma transfer from "Market Loans bearing Interest" to "Market Loans not bearing Interest".

(AX) Minus balance of Rs. 2508 thousands appeared due to defective budget in 2005-06, transferred to 6003-107 by proforma correction and the Opening balance of Rs. 1264 thousands of 14% Madhya Pradesh State Development Loan 2005 became non interest bearing, hence total market loan bearing interest has been decreased by the amour

(#) Differs in Opening Balance by Rs.525 thousands with the Closing Balance of previous year is due to proforma transfer of the amount from "Loans bearing Interest" to "Loans not bearing Interest."

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
01-Nutrition									
101-Market Loans -									
(1) Market Loans bearing interest-									
Balance 1st April, 2007	1105097556	208832297	10108852	11201111	7090772	17826341	88982473	(A) 1	
Additions during the year	266305862	85196630	2472290	1956870	1468650	3690520	--	2	
Discharges during the year	34698177	8767826	544934	481999	181500	792660	8740960	(B) 3	
Balance, 31st March, 2008	1336705241	285261101	12036208	12675982	8377922	20724201	80240853	4	
(2) Market Loans not bearing interests-									
Balance 1st April, 2007	17894282	231464	409	212	--	310	124831	(A) 5	
Additions during the year	4179525	-7595	--	--	--	--	--	6	
Discharges during the year	19653270	8884	19	--	--	--	123595	(B) 7	
Balance, 31st March, 2008	2420537	214985	390	212	0	310	1896	8	
103-Loans from Life Insurance Corporation of India									
Balance 1st April, 2007	70657868	23361017	83276	11655	2845945	985019	216024	9	
Additions during the year	5478553	--	--	--	199100	89504	--	10	
Discharges during the year	6772259	2503375	333	2660	186709	80128	30376	11	
Balance, 31st March, 2008	69364162	20857642	82943	8995	2858336	994395	185648	12	
104-Loans from General Insurance Corporation of India									
Balance 1st April, 2007	6104542	-91387	--	9952	707	269698	415647	13	
Additions during the year	200000	--	--	--	--	--	--	14	
Discharges during the year	423942	5595	--	982	--	5867	41639	15	
Balance, 31st March, 2008	5880600	(C) -96982	0	8970	707	263831	374008	16	
105-Loans from National Bank for Agricultural and Rural Development									
Balance 1st April, 2007	88725056	7338765	98033	583529	482647	903116	6559823	17	
Additions during the year	36737766	5237879	41200	292610	140000	200000	2361840	18	
Discharges during the year	8754546	1088936	--	63383	58614	119205	582441	19	
Balance, 31st March, 2008	116708276	11487708	139233	812756	564033	983911	8339222	20	
106-Compensation and other Bonds-									
Balance 1st April, 2007	106825903	18838	--	125910	410094	--	9928684	21	
Additions during the year	22332205	463	--	--	--	--	--	22	
Discharges during the year	14577691	128	--	13990	41180	--	1102874	23	
Balance, 31st March, 2008	114580417	19173	0	111920	368914	0	8825810	24	
107-Loans from the State Bank of India and Other Bank									
Balance 1st April, 2007	24789288	20122	1094	--	--	--	1	25	
Additions during the year	9947658	--	--	--	--	--	--	26	
Discharges during the year	10921472	--	--	--	--	--	--	27	
Balance, 31st March, 2008	23815474	20122	1094	0	0	0	1	28	

(A) Difference of Rs. 100 thousand is due to repayment made under debt by back scheme.

(B) Difference of Rs.660 thousands is due to amount transferred proforma from Market Loans bearing Interest.

(C) Minus balance is under investigation.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Dischargeless during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	91070666 (A)	160703427	5174251	163725281	11593465	310671925	42672866	208836740	2443588023	
2	41212760	39869580	2499050	49420592	--	41133885	8283867	116066500	659577056	
3	--	7538872	256500	8124943	454910	17910824	949096 (C)	9112788	98555989	
4	132283426	193034135	7416801	205020930	11138555	333894986	50007428	315790452	3004609090	
5	3277866 (A)	10851	--	38659	557	-4800465	3067	-408815	16373228	
6	--	-2582	--	3788	--	3086115	--	9112788	16372039	
7	3275873	100	--	27834	12	28671 (B)	1278 (C)	8667145	31786681	
8	1993	8169	0	14613	545	-1743021	1998	36828	958586	
9	52785	7987838	751569	12787877	2104640	-176993	14974	289755	121973249	
10	--	--	96400	--	--	--	--	--	5863557	
11	9459	1851792	40354	754998	157005	66048	--	43056	12498552	
12	43326	6136046	807615	12032879	1947635	-243041	14974	246699	115338254	
13	13528	801835	13549	1244658	47194 (D)	734730	53979	133319	9751951	
14	--	--	--	--	--	--	--	--	200000	
15	2888	47825	256	94554	4808	28066	--	21518	677940	
16	10640	754010	13293	1150104	42386	706664	53979	111801	9274011	
17	10182006	9269264	236309	15638092	358473 (E)	10295156	5336167	419711	156426147	
18	3825424	5000000	145391	13778651	309915	5609705	1494200	1933	75176514	
19	1589840	582128	20840	6878745	98564	2649090	422354	25797	22934483	
20	12417590	13687136	360860	22537998	569824	13255771	6408013	395847	208668178	
21	5736114	2215892	454119	--	571572	104465	7733	17697166	144096490	
22	--	--	--	--	--	136000	--	48	22468716	
23	637346	368782	71703	--	63508	--	--	1963927	18841129	
24	5098768	1847110	382416	0	508064	240465	7733	15733287	147724077	
25	42551366	--	--	3139671	-943	20905314	355138	--	91761051	
26	--	--	--	--	--	17000000	--	--	26947658	
27	4875550	--	--	159266	--	9800000	--	--	25756288	
28	37675816	0	0	2980405	-943	28105314	355138	0	92952421	

(A) Opening balance differs by Rs. 3275164 thousands from the closing balance of previous year due to proforma transfer of balance from 'Market loans bearing interest' to 'Market loans not bearing interest'.

(B) The minus balance is due to non-apportionment of amount by Reserve Bank of India.

(C) Differs by Rs.209 thousands representing amount transferred to Market loans not bearing Interest.

(D) Increased by Rs.43233 thousands due to proforma transfer from Minor Head 111- Special Securities issued to National Small Savings Fund of the Central Government.

(E) Increased by Rs.203781 thousands due to proforma transfer from Minor Head 108- P.W.Deposits below the Major Head 8443- Civil Deposits.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

	U.T. Govt. Puducherry	STATE GOVERNMENTS							(In thousands of rupees)	Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
108-Loans from National Co-operative Development Corporation										
Balance 1st April, 2007	--	968837	46899	-244933	480697	425231	--	11901	1	
Additions during the year	--	770037	--	--	--	11010	--	--	2	
Discharges during the year	--	401497	25472	55580 (A)	95297	80910	--	1903	3	
Balance, 31st March, 2008	0	1337377	21427	-300513	385400	355331	0	9998	4	
109-Loans from Other Insurance										
Balance 1st April, 2007	--	18527742	1045603	1168698	23546	--	--	707608	5	
Additions during the year	--	4131113	--	--	--	--	--	136300	6	
Discharges during the year	--	22122337	--	288338	2956	--	--	127224	7	
Balance, 31st March, 2008	0	536518	1045603	880360	20590	0	0	716684	8	
110-Ways and Means Advances from the Reserve Bank of India										
Balance 1st April, 2007	--	--	556400	--	(A) -88614	--	--	--	9	
Additions during the year	--	--	--	--	--	--	--	--	10	
Discharges during the year	--	--	--	--	--	--	--	--	11	
Balance, 31st March, 2008	0	0	556400	0	-88614	0	0	0	12	
111-Special Securities issued to National Small Saving Fund of Central Government										
Balance 1st April, 2007	--	--	4966048	46882640	141299432	47948040	--	--	13	
Additions during the year	--	--	269600	718100	8466800	815520	--	--	14	
Discharges during the year	--	--	25034	804119	1850895	438025	--	--	15	
Balance, 31st March, 2008	0	0	5210614	46796621	147915337	48325535	0	0	16	
800-Other Loans										
Balance 1st April, 2007	--	--	23322	7356	74527	--	--	--	17	
Additions during the year	--	--	110791	--	--	--	--	--	18	
Discharges during the year	--	--	109739	--	--	--	--	--	19	
Balance, 31st March, 2008	0	0	24374	7356	74527	0	0	0	20	
Total : 6003										
Balance 1st April, 2007	0	300868187	12778368	124025325	268285525	85034187	0	12244904	21	
Additions during the year	3370000	102234481	2850067	11990761	11436400	1423075	0	4136300	22	
Discharges during the year	0	40410672	549734	5690611	12033468	2717050	0	510557	23	
Balance, 31st March, 2008	3370000	362691622	15078701	130325475	267688457	83740212	0	15870647	24	
6004-Loans and Advances										
Balance 1st April, 2007	21677402	151691318	4646025	27753109	82368563	22728111	255680350	34655169	25	
Additions during the year	880400	9089870	60500	-607811	4682569	1196195	7460200	911538	26	
Discharges during the year	1089230	9524254	221573	60837	4285046	2866831	9750925	172453	27	
Balance, 31st March, 2008	21468572	151256934	4484952	27084461	82766086	21057475	253389625	35394254	28	
Total: 6003 and 6004										
Balance 1st April, 2007	21677402	452559505	17424393	151778434	350654088	107762298	255680350	46900073	29	
Additions during the year	4250400	111324351	2910567	11382950	16118969	2619270	7460200	5047838	30	
Discharges during the year	1089230	49934926	771307	5751448	16318514	5583881	9750925	683010	31	
Balance, 31st March, 2008	24838572	513948556	19563653	157409936	350454543	104797687	253389625	51264901	32	

(A) Adverse balance is under scrutiny.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	62022	885824	272033	5535	19481	-15741	2215338	175300	5308424
2	--	-159	23651	--	--	7945	940460	308917	2061861
3	40767	84242	56775	--	20902 (A)	404451 (A)	645270	154544	2067610
4	21255	801423	238909	5535	-1421	-412247	2510528	329673	5302675
5	25829175	2431321	28022798	-392103	376952	257	2369764	7632219	87743580
6	7120481	3737741	386436	256878	4002957	--	--	272893	20044799
7	2235392	297866	6383810	392439	131107	--	101506	1020016	33102991
8	30714264	5871196	22025424	-527664	4248802	257	2268258	6885096	74685388
9	--	--	420000	--	88614	--	--	--	976400
10	--	--	--	--	--	781300	69848363	--	70629663
11	--	--	420000	--	--	781300	69848363	--	71049663
12	0	0	0	0	88614	0	0	0	556400
13	445418025	104850975	36941570	19310000	82505290	193052580	118752755	141725540	1383652895
14	9150200	1715000	1584500	618600	1981900	3882700	1804500	2460500	33467920
15	4908226	1209390	236835	593355	728410	1789265	737040	1182155	14502749
16	449659999	105356585	38289235	19335245	83758780	195146015	119820215	143003885	1402618066
17	--	--	--	1301325	484	--	--	--	1407014
18	--	--	--	--	--	--	--	--	110791
19	--	--	--	--	--	--	--	--	109739
20	0	0	0	1301325	484	0	0	0	1408066
21	616296350	183632271	121318748	87655674	144226245	326458594	299691498	316666932	2899182808
22	84020681	7757469	17984717	38259199	20086599	15506839	122120683	28319332	471496603
23	13803490	7281744	8811717	16276791	5724291	8802078	81620550	12401356	216634109
24	686513541	184107996	130491748	109638082	158588553	333163355	340191631	332584908	3154045302
25	110027247	21233203	10196448	33843591	27012096	91996427	53717720	86796975	1036023754
26	2090347	677530	506523	171543	139944	8060007	4164300	5390144	44873799
27	5539328	1127432	554288	1392345	1749435	4485641	2555726	4368626	49743970
28	106578266	20783301	10148683	32622789	25402605	95570793	55326294	87818493	1031153583
29	726323597	204865474	131515196	121499265	171238341	418455021	353409218	403463907	3935206562
30	86111028	8434999	18491240	38430742	20226543	23566846	126284983	33709476	516370402
31	19342818	8409176	9366005	17669136	7473726	13287719	84176276	16769982	266378079
32	793091807	204891297	140640431	142260871	183991158	428734148	395517925	420403401	4185198885

(A) Reasons for minus balances are under examination.

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Contd.

	Total brought forward	STATE GOVERNMENTS						(In thousands of rupees)	Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa		
108-Loans from National Co-operative Development Corporation									
Balance 1st April, 2007	5308424	3628844	167376	66576	39400	29463	48764	(A) 1	
Additions during the year	2061861	1399317	-	26752	--	3037	--	2	
Discharges during the year	2067610	973586	26582	23284	18730	14739	7539	3	
Balance, 31st March, 2008	5302675	4054575	140794	70044	20670	17761	41225	4	
109-Loans from Other Insurance									
Balance 1st April, 2007	87743580	28918771	--	1316424	923924	3178122	6900356	(A) 5	
Additions during the year	20044799	1077740	--	50000	89000	1121672	117782	6	
Discharges during the year	33102991	2854290	--	200059	333714	597709	736362	7	
Balance, 31st March, 2008	74685388	27142221	0	1166365	679210	3702085	6281776	8	
110-Ways and Means Advances from the Reserve Bank of India									
Balance 1st April, 2007	976400	--	-	--	468047	953200	--	9	
Additions during the year	70629663	19536300	387900	--	239800	3671748	--	10	
Discharges during the year	71049663	19536300	387900	--	435700	4624948	--	11	
Balance, 31st March, 2008	556400	0	0	0	272147	0	0	12	
111-Special Securities issued to National Small Saving Fund of Central Government									
Balance 1st April, 2007	1383652895	713759425	--	2788660	1419642	1038220	68623775	(A) 13	
Additions during the year	33467920	21880100	--	119200	3400	14500	1690900	14	
Discharges during the year	14502749	7125330	--	31030	15705	12035	2752274	15	
Balance, 31st March, 2008	1402618066	728514195	0	2876830	1407337	1040685	67562401	16	
800-Other Loans-									
Balance 1st April, 2007	1407014	789	880214	--	139314	--	--	17	
Additions during the year	110791	--	13263	--	--	--	--	18	
Discharges during the year	109739	--	55224	--	--	--	--	19	
Balance, 31st March, 2008	1408066	789	838253	0	139314	0	0	20	
Total : 6003									
Balance 1st April, 2007	2899182808	986018945	11339254	16104029	13820492	25183489	181800378	(A) 21	
Additions during the year	471496603	134320834	2914653	2445432	2139950	8790981	4170522	22	
Discharges during the year	216634109	42864250	1014992	817387	1271852	6247291	14118060	23	
Balance, 31st March, 2008	3154045302	1077475529	13238915	17732074	14688590	27727179	171852840	24	
6004-Loans and Advances									
Balance 1st April, 2007	1036023754	85422987	12032621	3449753	5655644	4036591	87452344	(A) 25	
Additions during the year	44873799	3292073	83322	26357	97159	-109027	898461	26	
Discharges during the year	49743970	4126758	2450395	173441	167812	43124	4331616	27	
Balance, 31st March, 2008	1031153583	84588302	9665548	3302669	5584991	3884440	84019189	28	
Total: 6003 and 6004									
Balance 1st April, 2007	3935206562	1071441932	23371875	19553782	19476136	29220080	269252722	(A) 29	
Additions during the year	516370402	137612907	2997975	2471789	2237109	8681954	5068983	30	
Discharges during the year	266378079	46991008	3465387	990828	1439664	6290415	18449676	31	
Balance, 31st March, 2008	4185198885	1162063831	22904463	21034743	20273581	31611619	255872029	32	

(A) Opening Balance differs from last year's Closing Balance due to the rectification of earlier years error.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2007-08

No.118 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2008 and balances of such Loans and Advances at the commencement and at the end of the year 2007-08-Concl.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	730	555500	23	343552	2624	-472450	465877	1014754	11199457
2	--	443793	--	66810	--	194395	13612	156616	4366193
3	122	81502	--	144104	--	39694 (A)	107631	306515	3811638
4	608	917791	23	266258	2624	-317749	371858	864855	11754012
5	6660918	2276103	126956	12943536	41159	4485621	12304	84022342	239550116
6	--	--	--	69655	--	380280	--	13768860	36719788
7	562724	308682	19384	3009034	600	61412	--	14563980	56350941
8	6098194	1967421	107572	10004157	40559	4804489	12304	83227222	219918963
9	--	592100	--	--	--	-306878	306878	--	2989747
10	3884300	--	--	--	--	--	6836500	128638017	233824228
11	3884300	592100	--	--	--	-- (B)	5119400	128638017	234268328
12	0	0	0	0	0	-306878	2023978	0	2545647
13	211990715	244256150	--	256300055	11099140 (C)	423661460	46560063	607785665	3972935865
14	7287600	1047000	--	5341100	158100	19556900	2301600	7280675 (A)	100148995
15	2655890	3273785	--	13159170	109365	5331250	348255	-2080200	47236638
16	216622425	242029365	0	248481985	11147875	437887110	48513408	617146540	4025848222
17	--	--	--	--	25578	55360685	5148000	-2	62961592
18	--	--	--	--	--	--	--	--	124054
19	--	--	--	--	--	5871860	572000	-- (A)	6608823
20	0	0	0	0	25578	49488825	4576000	-2	56476823
21	371536694	428668960	6756776	466161381	25843459	820462570	100937046	919790635	7273606916
22	56210084	46357791	2740841	68680596	468015	87097280	18929779	275025437	1181788798
23	17493992	14645568	409037	32352648	888772	41786915	7520014	161262543	559327430
24	410252786	460381183	9088580	502489329	25422702	865772935	112346811	1033553529	7896068284
25	32129617	76365649	3249282	64663094	5504624	219636922	4594575	147841066	1788058523
26	4296271	4275563	55552	7788643	32921	3689730	163551	6938794	76403169
27	3582520	3812513	146625	3103415	280517	11901741	326359	13173526	97364332
28	32843368	76828699	3158209	69348322	5257028	211424911	4431767	141606334	1767097360
29	403666311	505034609	10006058	530824475	31348083	1040099492	105531621	1067631701	9061665439
30	60506355	50633354	2796393	76469239	500936	90787010	19093330	281964231	1258191967
31	21076512	18458081	555662	35456063	1169289	53688656	7846373	174436069	656691762
32	443096154	537209882	12246789	571837651	30679730	1077197846	116778578	1175159863	9663165644

(A) Minus balance is under investigation.

(B) The minus balance is due to non-apportionment of amount by Reserve Bank of India.

(C) Decreased by Rs. 4323 thousands due to proforma transfer to appropriate Minor Head 104- Loans from General Insurance Corporation of India.

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2008

Name of the Government	Balances on 1st April, 2007	Appropriation from the Consolidated Fund or any Reserve Fund during the year	Advances remaining unrecouped at the end of the previous year	(In thousands of rupees)	
				Advances from the fund during the year	Item No.
1	2	3	4	5	6
UNION GOVERNMENT	5000000	--	--	--	1
UNION TERRITORY GOVERNMENT - Puducherry	--	--	--	--	2
STATE GOVERNMENTS -					
Andhra Pradesh	496427	--	3573	38594	3
Arunachal Pradesh	--	--	--	--	4
Assam	500000	--	--	--	5
Bihar	3500000	--	--	7323661	6
Chhattisgarh	371662	--	28338	298535	7
NCT Delhi	--	--	--	--	8
Goa	300000	1700000	--	1975260	9
Gujarat	1974955	--	25045	1110983	10
Haryana	100000	--	--	--	11
Himachal Pradesh	50000	--	--	--	12
Jammu and Kashmir	8152	--	1848	7424	13
Jharkhand	1500000	--	--	546695	14
Karnataka	800000	--	--	132777	15
Kerala	1000000	--	--	1353924	16
Madhya Pradesh	318564	600000	681436	246322	17
Maharashtra	946439	--	553561	5021982	18
Manipur	--	--	--	--	19
Meghalaya	60000	--	--	921957	20
Mizoram	1000	--	--	--	21
Nagaland	3500	--	--	--	22
Orissa	-280941	--	1780941	638989	23
Punjab	250000	--	--	--	24
Rajasthan	350000	--	--	33570	25
Sikkim	10000	--	--	5500	26
Tamil Nadu	1500000	--	--	577396	27
Tripura	100000	--	--	--	28
Uttar Pradesh	7760177	--	6447877	172251	29
Uttarakhand	382565	--	467436	784829	30
West Bengal	128129	--	71871	95976	31
Total : Union, Union Territory and State Governments	27130629	2300000	10061926	21286625	32

No. 119 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2008 - concld.

Item No.	Recoupment to the Fund during the year			Advances remaining unrecouped to end of the year			(In thousands of rupees)	
	of Advances in Col. 4	of Advances in Col. 5	Total Recoupment (Col.8+Col.9)	of Advances in Col.4 (Col.4-Col.8)	of Advances in Col.5 (Col.5-Col.9)	Total Amount unrecouped (Col.11+Col.12)	Balance on 31st March, 2008 (Col.2+Col.3-Col.5+Col.10)	
7	8	9	10	11	12	13	14	
1	--	--	0	0	0	0	500000	
2	--	--	0	0	0	0	0	
3	3573	29276	32849	0	9318	9318	490682	
4	--	--	0	0	0	0	0	
5	--	--	0	0	0	0	500000	
6	--	7323661	7323661	0	0	0	3500000	
7	28338	298535	326873	0	0	0	400000	
8	--	--	0	0	0	0	0	
9	--	1975260	1975260	--	--	--	2000000	
10	25045	1011538	1036583	0	99445	99445	1900555	
11	--	--	0	0	0	0	100000	
12	--	--	0	0	0	0	50000	
13	1117	5106	6223	731	2318	3049	6951	
14	--	229221	229221	0	317474	317474	1182526	
15	--	--	0	0	132777	132777	667223	
16	--	553924	553924	0	800000	800000	200000	
17	81436	246322	327758	600000	0	600000	1000000	
18	553561	4432615	4986176	0	589367	589367	910633	
19	--	--	0	0	0	0	0	
20	--	--	921957	0	921957	921957	60000	
21	--	--	0	0	0	0	1000	
22	--	--	0	0	0	0	3500	
23	1650133	125604	1775737	130808	513385	644193	855807	
24	--	--	0	0	0	0	250000	
25	--	33570	33570	0	0	0	350000	
26	--	5500	5500	0	0	0	10000	
27	--	577396	577396	0	0	0	1500000	
28	--	--	0	0	0	0	100000 (A)	
29	6447877	76537	6524414	0	95714	95714	14112340	
30	272091	777612	1049703	195345	7217	202562	647439	
31	71568	23218	94786	303	72759	73061	126939	
32	9134739	17724895	27781591	927187	3561731	4488917	35925595	

(A) Includes balances as on 8.11.2000 yet to be allocated between Uttar Pradesh and Uttarakhand.