

**COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND  
STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07**

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**No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
103-Seeds	687	398	19302	5	--	1216	3830	612	3	1
104-Receipts from Agricultural Farms	2206	344	29	--	3	729	23322	--	5648	2
105-Sale of manures and fertilisers	599	--	--	--	--	7033	143	1226	11	3
107-Receipts from Plant Protection Services	1201205	--	6339	--	--	2239	16	92	85	4
108-Receipts from Commercial crops	1629	--	9	--	--	723	15	--	--	5
109-Receipt from Seri Culture and Tusser	--	--	--	--	--	--	--	--	--	6
110-Grants from I.C.A.R.	--	--	--	--	--	--	-	--	--	7
119-Receipts from Horticulture and Vegetable crops	700	82	1012	--	--	2550	12314	1088	922	8
120-Sale, hire and services of agricultural implements and machinery including tractors	474	560	--	--	--	--	6786	103	3288	9
121-Receipts from Agricultural Education	--	--	--	--	--	--	--	--	--	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	178007	2947	24724	14793	2141	9209	19201	871	1005	12
900-Deduct-Refunds	--	-4	--	--	--	--	-41	--	-	13
<b>Total : Receipts from Crop Husbandry</b>	<b>1385507</b>	<b>4327</b>	<b>51415</b>	<b>14798</b>	<b>2144</b>	<b>23699</b>	<b>65586</b>	<b>3992</b>	<b>10962</b>	<b>14</b>

**No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2007-Contd.**

Item No	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	33416	420	3781	23705	2753	309	7217	--	97654
2	372	1590	3926	--	474	6581	16253	33154	94631
3	105	1235	--	--	11620	4661	602	--	27235
4	773	1350	51	--	114	7274	7418	--	1226956
5	37		384	--	--	4564	12563	--	19924
6	--	--	--	--	--	--	--	--	0
7	50	--	--	--	--	--	--	--	50
8	3103	13017	23434	909	466	50958	2562	34996	148113
9	1	--	13	--	--	--	324	15575	27124
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	75825	30652	8389	18464	33431	54904	76508	76717	627788
13	-1	-	--	--	--	-93	-141	-314	-594
14	113681	48264	39978	43078	48858	129158	123306	160128	2268881

Economic Services

## No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Seeds	97654	83780	2483	390	1	--	--	1
104-Receipts from Agricultural Farms	94631	3975	-	280	23	40	23490	2
105-Sale of manures and fertilisers	27235	16506	--	--	412	--	--	3
107-Receipts from Plant Protection Services	1226956	37718	25	714	128	20	--	4
108-Receipts from Commercial crops	19924	314	--	4001	--	--	470	5
109-Receipt from Seri Culture and Tusser	0	--	--	--	--	--	--	6
110-Grants from I.C.A.R.	50	45	--	--	--	--	--	7
119-Receipts from Horticulture and Vegetable crops	148113	52865	42	2207	91	--	13030	8
120-Sale, hire and services of agricultural implements and machinery including tractors	27124	760	21	57	1323	--	3857	9
121-Receipts from Agricultural Education	0	31	--	--	--	--	--	10
501-Services and Service Fees	0	71	--	--	--	--	--	11
800-Other Receipts	627788	26499	428	14456	192	1483	14353	12
900-Deduct-Refunds	-594	--	--	--	--	--	--	13
<b>Total : Receipts from Crop Husbandry</b>	<b>2268881</b>	<b>222564</b>	<b>2999</b>	<b>22105</b>	<b>2170</b>	<b>1543</b>	<b>55200</b>	<b>14</b>

**No. 7 - 0401 ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2007-Concid.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	402	857	6	280582	--	--	--	2309	468464
2	2635	--	2504	--	--	206985	1	16807	351371
3	363	--	2	76872	--	677	--	23799	145866
4	938	105	--	19030	--	4278	--	1925	1291837
5	12293	--	--	169219	--	4759	--	240	211220
6	--	--	--	--	--	--	--	--	0
7	-	-	--	--	--	46	--	9	150
8	43535	385	--	110155	--	54	--	183	370660
9	--	--	--	71246	--	4782	--	--	109170
10	--	--	--	-	--	--	--	--	31
11	--	--	--	--	--	--	--	--	71
12	37884	22464	2520	17435	15615	118024	27340	4023	930504
13	-38	-	--	--	--	-30	--	--	-662
14	98012	23811	5032	744539	15615	339575	27341	49295	3878682

Economic Services

## No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	31106	21336	1362004	205516	649107	27296	402568	8280	43703	1
003-Training	--	--	2490	-	--	--	--	--	--	2
101-Soil Survey and Testing	--	--	--	--	--	--	--	--	--	3
102-Food Grain Crops	5295	29077	13060	--	17599	--	27752	--	35245	4
103-Seeds	767053	13225	29816	37885	3191	235760	41325	5610	11173	5
104-Agricultural Farms	19915	1550	-	12731	18445	--	300	--	--	6
105-Manures and Fertilizers	103080007	2512	-	10409	23170	10050	6288	5214	320	7
106-Import of Fertilisers	32740914	--	--	--	--	--	--	--	--	8
107-Plant Protection	432292	119	-	12659	10121	146301	243	2074	852	9
108-Commercial Crops	119237	46	326366	19598	22094	257153	157317	--	1388	10
109-Extension and Farmers' Training	2030760	37649	-	24024	567973	507722	25435	7441	8764	11
110-Crop Insurance	6345370	100	1880502	--	6868	808500	9347	--	--	12
111-Agricultural Economics and Statistics	403511	--	-	3656	22826	--	--	3228	--	13
112-Development of Pulses	2157	--	11495	--	185	--	--	--	--	14
113-Agricultural Engineering	95104	21867	-	2786	129138	92316	35385	1224	8412	15
114-Development of Oil Seeds	975157	--	254194	--	--	--	--	--	--	16
115-Scheme of Small/Marginal Farmers and Agricultural Labour	478	--	--	--	--	--	--	--	--	17
119-Horticulture and Vegetable Crops	19186020	35915	214305	50451	40431	253078	142854	28644	14984	18
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	19
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	20
192-Assistance to District Municipalities	--	--	--	--	--	--	--	--	--	21
195-Assistance to Farming Co-operatives	--	66459	--	--	315	--	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	900	--	--	--	--	--	--	--	--	23
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	24
198-Assistance to Gram Panchayats	18999	--	--	--	--	--	--	--	--	25
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	26
789-Grant for Special Scheme for Scheduled Castes	--	28997	164030	--	--	--	82149	--	--	27
792-Irrecoverable loans Written off	--	--	--	--	--	--	--	--	--	28
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	29
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	30
796-Tribal Area Sub-Plan	606	--	68525	--	4311	--	251182	--	--	31
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	32
798-International Cooperation	129156	--	--	--	--	--	--	--	--	33
800-Other Expenditure	5966846	8382	854720	288972	272186	115693	51200	9753	69720	34
902-Deduct amount met from Reserve Fund	--	--	--	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	-62850	-512	--	--	--	-698	--	--	-29	36
<b>Total : Expenditure on Crop Husbandry</b>	<b>172288033</b>	<b>266722</b>	<b>5181507</b>	<b>668687</b>	<b>1787960</b>	<b>2453171</b>	<b>1233345</b>	<b>71468</b>	<b>194532</b>	<b>37</b>
Charged	--	--	88	--	--	--	--	621	--	38
Voted	172288033	266722	5181419	668687	1787960	2453171	1233345	70847	194532	39



## No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2007-Contd.

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	215316	32087	129794	239670	7387	376743	927954	1108573	5788440
2	--	--	--	--	--	--	--	--	2490
3	--	--	--	--	--	--	--	--	0
4	980	--	--	--	41254	--	197481	94040	461783
5	53237	--	77792	15952	146461	891822	167342	85871	2583515
6	110000	--	--	60	35472	11103	1378362	--	1587938
7	50834	85545	28761	4825	4154	99270	40382	39960	103491701
8	--	--	--	--	--	--	--	--	32740914
9	16052	74557	1152	71492	34621	49025	22810	481	874851
10	169338	236618	863	20001	5153	159893	148889	245746	1889700
11	394886	578079	101353	404220	260424	135112	25928	193325	5303095
12	808300	--	4563	--	--	79037	11659	32982	9987228
13	33319	52840	11304	1159	--	--	6775	--	538618
14	657	--	--	--	--	16695	4426	--	35615
15	14396	62629	8843	12855	--	--	42513	104286	631754
16	185275	--	--	--	--	37801	--	--	1452427
17	--	--	--	--	--	--	--	--	478
18	288250	111214	375643	340046	73596	153981	92258	418094	21819764
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	1719	--	1719
22	--	--	--	--	--	--	--	--	66774
23	--	--	--	--	--	1509929	487	--	1511316
24	--	--	--	--	--	567007	--	--	567007
25	--	--	--	--	--	--	98019	--	117018
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	231975	507151
28	--	--	--	--	--	--	2	--	2
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	372140	--	116756	--	62937	--	--	400108	1276565
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	129156
34	743183	799	109013	225531	92737	1630288	648170	286693	11373886
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	-3320	--	-67409
37	3456163	1234368	965837	1335811	764196	5717706	3811856	3242134	204673496
38	55	378	--	--	--	70	--	898	2110
39	3456108	1233990	965837	1335811	764196	5717636	3811856	3241236	204671386

Economic Services

**No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2007-Contd.**

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	5788440	2805846	135416	86910	172163	164483	836675	1
003-Training	2490	53617	--	--	--	--	--	2
101-Soil Survey and Testing	0	--	--	--	--	--	--	3
102-Food Grain Crops	461783	74589	8499	--	57821	--	6689	4
103-Seeds	2583515	226081	12849	48340	3628	79345	67566	5
104-Agricultural Farms	1587938	--	7854	1395	--	16358	--	6
105-Manures and Fertilizers	103491701	276318	3299	22330	26352	6370	22473	7
106-Import of Fertilisers	32740914	--	--	--	--	--	--	8
107-Plant Protection	874851	--	13380	14024	1071	9527	18241	9
108-Commercial Crops	1889700	178526	8309	50641	2300	39659	114043	10
109-Extension and Farmers' Training	5303095	917405	17070	47308	7342	20551	47863	11
110-Crop Insurance	9987228	200214	--	--	--	--	30000	12
111-Agricultural Economics and Statistics	538618	17310	--	11634	--	6778	181582	13
112-Development of Pulses	35615	80495	--	--	--	--	--	14
113-Agricultural Engineering	631754	167383	5167	75304	1050	10230	16785	15
114-Development of Oil Seeds	1452427	216657	--	--	16990	--	--	16
115-Scheme of Small/Marginal Farmers and Agricultural Labour	478	--	--	14400	--	--	--	17
119-Horticulture and Vegetable Crops	21819764	352991	7280	63184	7896	44553	65933	18
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	19
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	20
192-Assistance to District Municipalities	1719	--	--	--	--	--	--	21
195-Assistance to Farming Co-operatives	66774	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	1511316	--	--	--	--	--	--	23
197-Assistance to Taluk Panchayats	567007	--	--	--	--	--	--	24
198-Assistance to Gram Panchayats	117018	--	--	--	--	--	--	25
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	26
789-Grant for Special Scheme for Scheduled Castes	507151	--	--	--	--	--	23829	27
792-Irrecoverable loans Written off	2	--	--	--	--	--	--	28
793-Special Central Assistance for Scheduled Caste Component Plan	0	--	--	--	--	--	--	29
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	30
796-Tribal Area Sub-Plan	1276565	125721	--	--	--	--	22875	31
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	32
798-International Cooperation	129156	--	--	--	--	--	--	33
800-Other Expenditure	11373886	637182	273020	71397	404930	121154	170504	34
902-Deduct amount met from Reserve Fund	0	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	-67409	-954	--	--	--	--	-100	36
<b>Total : Expenditure on Crop Husbandry</b>	<b>204673496</b>	<b>6329381</b>	<b>492143</b>	<b>506867</b>	<b>701543</b>	<b>519008</b>	<b>1624958</b>	<b>37</b>
Charged	2110	1125	--	--	--	--	--	38
Voted	204671386	6328256	492143	506867	701543	519008	1624958	39

**No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2007-Concltd.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	641200	980990	65791	481803	607461	879987	315587	709148	14671900
2	--	--	--	--	--	--	--	--	56107
3	--	--	--	--	--	--	--	--	0
4	--	--	--	91907	--	3273745	295108	--	4270141
5	--	15796	8551	566807	--	414280	3444	62036	4092238
6	--	--	69193	28429	7941	--	--	310975	2030083
7	--	43837	8494	12318	--	7353	18975	39408	103979228
8	--	--	--	--	--	--	--	--	32740914
9	--	4315	3752	48757	--	368990	11285	30105	1398298
10	5044	624460	3072	199370	--	761708	66374	79744	4022950
11	--	135605	24556	1122897	4262	1048643	12302	91104	8800003
12	--	21857	--	209949	1000	218136	6340	286140	10960864
13	2860	13761	3693	10571	922	82215	1167	159207	1030318
14	--	--	--	45687	--	--	--	--	161797
15	3468	6587	5770	168970	2500	4550	--	3244	1102762
16	--	--	--	168230	--	--	--	--	1854304
17	--	--	--	--	--	--	--	--	14878
18	164940	146096	32272	299316	15847	573704	535239	63956	24192971
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	1719
22	--	--	--	2946300	--	--	--	281	3013355
23	--	--	570	--	--	--	--	--	1511886
24	--	482	--	--	--	--	--	--	567489
25	--	--	930	--	--	--	--	--	117948
26	--	--	--	--	--	--	--	--	0
27	--	160478	--	171523	--	--	--	168373	1031354
28	--	--	--	--	--	--	--	--	2
29	--	--	--	1630	--	--	--	--	1630
30	--	--	--	--	--	--	--	--	0
31	--	184932	--	4288	--	281	34178	111768	1760608
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	129156
34	--	1421405	10017	2648893	143109	11874	405625	89181	17782177
35	--	--	--	--	--	--	--	--	0
36	--	--	--	-4314	--	--	--	--	-72777
37	817512	3760601	236661	9223331	783042	(A) 7645466	1705624	2204670	241224303
38	--	465	--	--	--	7797	2602	--	14099
39	817512	3760136	236661	9223331	783042	7637669	1703022	2204670	241210204

(A) Includes Rs. 51180 thousands spent out of advance from the Contingency Fund upto 31/3/2001 and recouped to the Fund during 2006-07.

Economic Services

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Farming Co-operatives	--	72050
	(A)	
103-Seeds	-1512	397046
104-Agricultural Farms	--	496932
105-Manures and Fertilisers	19646	54491669
107-Plant Protection	12992	635092
108-Commercial Crops	--	26352
113-Agricultural Engineering	19561	346695
119-Horticulture and Vegetable Crops	--	27130
796-Tribal Area Sub-Plan	--	8356
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-383
800-Other Expenditure	8056	243982
901-Deduct-Receipts and Recoveries on Capital Account	--	-24608801
<b>Total : Union Government</b>	<b>58743</b>	<b>32136120</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
101-Farming Co-operatives	--	2
103-Seeds	--	113
105-Manures and Fertilisers	--	201
119-Horticulture and Vegetable Crops	--	26
190-Investments in Public Sector and Other Undertakings	8000	140078
800-Other Expenditure	90	4232
901- Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total : Government of Puducherry</b>	<b>8090</b>	<b>144652</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
001-Direction and Administration	--	792
103-Seeds	--	38018
104-Agricultural Farms - Construction of Buildings with Netherlands Assistance	--	10000
105-Manures and Fertilisers	--	-69300
107-Plant Protection	--	8911

(A) Minus transaction is due to booking of more recoveries than anticipated, adjusted in accounts as reduction of expenditure.

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07- Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
113-Agricultural Engineering	--	31178
119-Horticulture and Vegetable Crops	--	21434
195- Investments in Co-operatives Societies	--	33226
789-Special Component Plan for Scheduled Castes	--	2150
796- Tribal Area Sub-plan	--	8954
800- Other Expenditure	--	53114
901-Deduct-Receipts and Recoveries on Capital Account	--	--
		(A)
<b>Total : Government of Andhra Pradesh</b>	<b>0</b>	<b>138477</b>
<b>ARUNACHAL PRADESH</b>		
101-Farming Co-operatives	--	89
190-Investments in Public Sector and Other Undertakings	16098	56873
800-Other Expenditure	16244	302093
<b>Total : Government of Arunachal Pradesh</b>	<b>32342</b>	<b>359055</b>
<b>ASSAM</b>		
101- Farming Co-operatives	--	183
103-Seeds	--	9497
104-Agricultural Farms	--	3978
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	--	138
190-Investments in Public Sector and Other Undertakings	--	241608
796- Tribal Area Sub-plan	--	79
800-Other Expenditure	--	599696
<b>Total : Government of Assam</b>	<b>0</b>	<b>855179</b>
<b>BIHAR</b>		
101-Farming Co-operatives	--	901
103-Seeds	--	90036
104-Agricultural Farms	--	1275
105-Manures and Fertilisers	--	1419
108-Commercial Crops	--	22697
113-Agricultural Engineering	--	20563
119-Horticulture and Vegetable Crops	--	13901
796-Tribal Area Sub Plan	--	27958
800-Other Expenditure	--	7899
<b>Total : Government of Bihar</b>	<b>0</b>	<b>186649</b>
<b>CHHATTISGARH</b>		
101-Farming Co-operatives	--	--
103-Seeds	6992	24288
104-Agricultural Farms	--	1198
119-Horticulture and Vegetable Crops	--	244
190- Investments in public sector and other undertakings	--	5000
800-Other Expenditure	--	1999
<b>Total : Government of Chhattisgarh</b>	<b>6992</b>	<b>32729</b>

(A) Includes Rs.289 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad State.

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NCT DELHI</b>		
101-Farming Co-operatives	--	502
103-Seeds	--	8362
105-Manures and Fertilisers	--	-2923
119-Horticulture and Vegetable Crops	1414	31806
800-Other Expenditure	--	4183
901- Deduct-Receipts and Recoveries on Capital Account	--	-3192
<b>Total : Government of NCT Delhi</b>	<b>1414</b>	<b>38738</b>
<b>GOA</b>		
102-Food Grains Crops	18722	49749
103-Seeds	--	22503
105-Manures and Fertilisers	--	2306
113-Agricultural Engineering	--	65212
190-Investments in Public Sector and Other Undertakings	--	49950
800-Other Expenditure	--	19165
<b>Total : Government of Goa</b>	<b>18722</b>	<b>208885</b>
<b>GUJARAT</b>		
101-Farming Co-operatives	--	-155
103-Seeds	--	10220
104-Agricultural Farms	--	26717
105-Manures and Fertilisers	--	-12747
107-Plant Protection	--	3116
108-Commercial Crops	--	707
113-Agricultural Engineering	--	2364
119-Horticulture and Vegetable Crops	--	129
190- Investments in Public Sector and Other Undertakings	5000	119326
191-Investments in Co-operatives	--	22
796-Tribal Area Sub-Plan	--	31725
800-Other Expenditure	2342	152437
<b>Total : Government of Gujarat</b>	<b>7342</b>	<b>333861</b>
<b>HARYANA</b>		
101-Farming Co-operatives	--	--
107-Plant Protection	--	(A) -37445
113-Agricultural Engineering	--	(B) -110
190-Investments in Public Sector and Other Undertakings	--	52870
800-Other Expenditure	--	924
<b>Total : Government of Haryana</b>	<b>0</b>	<b>16239</b>

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

(B) Minus figure was due to non allocation of debit under the Punjab Re-organisation Act, 1966.

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07- Contd.**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
001-Direction and Administration	--	6045
103-Seeds	-11166	-37667
104-Agricultural Farms	--	15542
105-Manures and Fertilisers	-222	-23376
107-Plant Protection	-1475	-72040
109- Extension and Farmers Training	--	89645
113-Agricultural Engineering	-10	9415
119-Horticulture and Vegetable Crops	14045	341019
796-Tribal Area Sub Plan	2425	113420
800-Other Expenditure	800	17031
<b>Total : Government of Himachal Pradesh</b>	<b>4397</b>	<b>459034</b>
<b>JAMMU AND KASHMIR</b>		
001-Direction and Administration	--	3793
052-Machinery and Equipment	--	51
101-Farming Co-operatives	--	1102
102-Food Grains Crops	--	33
103-Seeds	-61380	-162312
104-Agricultural Farms	88733	661558
105-Manures and Fertilizers	6381	266524
107-Plant Protection	1590	561868
113- Agricultural Engineering	1068	182613
119-Horticulture and Vegetable Crops	--	66042
190-Investments in Public Sector and Other Undertakings	81970	573933
800-Other Expenditure	--	223795
901- Deduct- Receipts and Recoveries on Capital Account	--	--
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>118362</b>	<b>2379000</b>
<b>JHARKHAND</b>		
190-Investments in Public Sector and Other Undertakings	--	6298
277 Education	10000	10272
800 Other Expenditure	20000	60000
<b>Total : Government of Jharkhand</b>	<b>30000</b>	<b>76570</b>
<b>KARNATAKA</b>		
001-Direction and Administration	2298	4317
101-Farming Co-operatives	--	1006
103-Seeds	--	4888
104-Agricultural Farms	--	4202
105-Manures and Fertilizers	--	3525
107-Plant Protection	--	850
114-Development of Oil Sector	--	5000
119-Horticulture and Vegetable Crops	--	63649
190-Investments in Public Sector and Other Undertakings	--	63600
800-Other Expenditure	--	23496
<b>Total : Government of Karnataka</b>	<b>2298</b>	<b>174533</b>

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
001-Direction and Administration	1993	11998
101-Farming Co-operatives	-300	91
103-Seeds	--	37010
104-Agricultural Farms	2737	50856
105-Manures and Fertilizers	1514	35029
107-Plant Protection	2258	-2245
108-Commercial Crops	--	635
113-Agricultural Engineering	500	12867
119-Horticulture and Vegetable Crops	--	499
190-Investments in Public Sector and Other Undertakings	5000	305191
800-Other Expenditure	--	40259
<b>Total : Government of Kerala</b>	<b>13702</b>	<b>492190</b>
<b>MADHYA PRADESH</b>		
001-Direction and Administration	--	9156
101-Farming Co-operatives	--	2598
103-Seeds	12260	190498
104-Agricultural Farms	--	41606
105-Manures and Fertilizers	--	39963
107-Plant Protection	--	25744
113-Agricultural Engineering	--	14714
119-Horticulture and Vegetable Crops	878	54564
190-Investments in Public Sector and Other Undertaking	--	2428
794-Special Central Assistance for Tribal Sub-Plan	--	4025
796-Tribal Area Sub Plan	--	47534
800-Other Expenditure	--	23997
<b>Total : Government of Madhya Pradesh</b>	<b>13138</b>	<b>(A) 456827</b>
<b>MAHARASHTRA</b>		
101-Farming Co-operatives	--	--
103-Seeds	--	245736
104-Agricultural Farms	--	39
105-Manures and Fertilizers	--	111798
107-Plant Protection	-4941	16571
108-Commercial Crops	--	66280
113-Agricultural Engineering	--	47824
119-Horticulture and Vegetable Crops	--	4661
190-Investments in Public Sector and Other Undertakings	--	78000
796- Tribal Area Sub-Plan	--	7905
800-Other Expenditure	--	11303
<b>Total : Government of Maharashtra</b>	<b>-4941</b>	<b>590117</b>

(A) Includes Rs. 363205 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.



**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
103-Seeds	-51	32106
104-Agricultural Farms	--	34693
105-Manures and Fertilizers	--	65880
107-Plant Protection	--	14346
119-Horticulture and Vegetable Crops	--	2978
190-Investments in Public Sector and Other Undertakings	--	3400
800-Other Expenditure	--	18616
901-Deduct-Receipts and Recoveries on Capital Account	--	-67283
<b>Total : Government of Manipur</b>	<b>-51</b>	<b>104736</b>
<b>MEGHALAYA</b>		
800-Other Expenditure	3768	38713
<b>Total : Government of Meghalaya</b>	<b>3768</b>	<b>38713</b>
<b>MIZORAM</b>		
001-Direction and Administration	--	25856
101-Farming Co-operatives	--	674
102-Food Grains Crops	12699	130297
103-Seeds Farm	--	14204
105-Manures and Fertilisers	99	10472
107-Plant Protection	100	9841
113-Agricultural Engineering	200	19086
119-Horticulture and Vegetable Crops	200	151715
800-Other Expenditure	35636	118106
<b>Total : Government of Mizoram</b>	<b>48934</b>	<b>480251</b>
<b>NAGALAND</b>		
001-Direction and Administration	--	12270
103-Seeds	--	13749
104-Agricultural Farms	--	7
105-Manures and Fertilisers	--	327
107-Plant Protection	--	796
108-Commercial Crops	--	3649
113-Agricultural Engineering	--	3434
119-Horticulture and Vegetable Crops	--	9305
800-Other Expenditure	59193	554979
<b>Total : Government of Nagaland</b>	<b>59193</b>	<b>598516</b>

Economic Services

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
101-Farming Co-operatives	--	220
103-Seeds	--	14172
105-Manures and Fertilisers	--	3883
113-Agricultural Engineering	--	26
190-Investments in Public Sector and Other Undertakings	--	41841
195-Investments in Co-op. share Capital investment in Orissa FFD for infrastructure	--	1230
800-Other Expenditure	--	2028
<b>Total : Government of Orissa</b>	<b>0</b>	<b>63400</b>
<b>PUNJAB</b>		
101-Farming Co-operatives	-2379	(D) -2274
103-Seeds	--	(C) -418
105-Manures and Fertilisers	600	590
107-Plant Protection	-592	32495
108-Commercial Crops	--	(A) -4
113-Agricultural Engineering	--	342
119-Horticulture and Vegetable Crops	--	1
190-Investments in Public Sector and Other Undertakings	--	37000
800-Other Expenditure	--	(D) -2041
901-Deduct-Receipts and Recoveries on Capital Account	-1161	(E) -124400
<b>Total : Government of Punjab</b>	<b>-3532</b>	<b>-58709</b>
<b>RAJASTHAN</b>		
001-Directions and Administration	--	683
103 Seeds	4000	7561
104-Agricultural Farms	--	
105-Manures and Fertilisers	3000	59523
108-Commercial Crops	--	8479
119- Horticulture and Vegetable Crops	886	15520
190-Investments in Public Sector and Other Undertakings	--	(B) 96362
796-Tribal Area Sub-Plan	400	34633
800-Other Expenditure	20261	3299791
<b>Total : Government of Rajasthan</b>	<b>28547</b>	<b>3522552</b>

(A) Differs by Rs.1 thousand (decreased ) due to rounding.

(B) It includes investment in Rajasthan State Agro Industries Co-operative Ltd. (Rs.41297 thousands) and Rajasthan Seed Corporation Limited (Rs.51000 thousands).

(C) Progressive Minus Expenditure represents excess of recoveries over the Capital expenditure on the Scheme "Mechanised Nucleus Farms".

(D) The Progressive Minus Expenditure is due to the cumulative effect of excess of receipts over expenditure.

(E) Differs by Rs.1 thousand (increased) due to rounding.

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
103-Seeds	--	4548
104-Agricultural Farms	4920	52450
105-Manures and Fertilizers	--	2822
107-Plant Protection	--	2565
108-Commercial Crops	--	5966
109-Extension and Training	--	511
113-Agricultural Engineering	--	1281
119-Horticulture and Vegetable Crops	3101	20256
190-Investments in Public Sector and Other Undertakings	--	5005
800- Other Expenditure	488	6773
<b>Total : Government of Sikkim</b>	<b>8509</b>	<b>102177</b>
<b>TAMIL NADU</b>		
101-Farming Co-operatives	--	80
103-Seeds	4456	477227
104-Agricultural Farms	--	161672
105-Manures and Fertilisers	--	-92444
107-Plant Protection	--	1559
108- Commercial Crops	2763	26149
113-Agricultural Engineering	201	508745
119-Horticulture and Vegetable Crops	3899	122144
190- Investments in Public Sector and Other Undertakings	--	78345
796-Tribal Area Sub-Plan	--	10433
800-Other Expenditure	7123	209027
901-Deduct-Receipts and Recoveries on Capital Account	--	-1028
<b>Total : Government of Tamil Nadu</b>	<b>18442</b>	<b>1501909</b>
<b>TRIPURA</b>		
101-Farming Co-operatives	--	2
103-Seeds	-5352	-318599
104-Agricultural farms	--	21945
105-Manures and Fertilisers	-3943	220502
107-Plant Protection	--	28223
108-Commercial Crops	--	8011
109-Extension and Training	--	6051
113-Agricultural Engineering	--	30907
119-Horticulture and Vegetable Crops	35000	198564
800-Other Expenditure	6869	65662
<b>Total : Government of Tripura</b>	<b>32574</b>	<b>261268</b>

(A) Differs by one thousand with previous year due to rounding

**No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2006-07 - Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
001-Direction and Administration	--	2000
101-Farming Co-operatives	--	1858
102- Food Grain Crops	49345	120558
103-Seeds	3866	1260630
105-Manures and Fertilisers	7543	144461
107-Plant Protection	62411	-214086
108-Commercial Crops	--	15374
113-Agricultural Engineering	--	671
119-Horticulture and Vegetable Crops	500	145506
190-Investments in Public Sector and Other Undertakings	--	504957
800-Other Expenditure	-41010	6553166
<b>Total : Government of Uttar Pradesh</b>	<b>82655</b>	<b>8535095 (A)</b>
<b>UTTARAKHAND</b>		
001-Direction and Administration	--	--
101-Farming Co-operatives	--	--
102-Food Grain Crops	--	7842
103-Seeds	14587	84317
105-Manures and Fertilizers	--	-73
107-Plant Protection	-57464	-116859
108-Commercial Crops	10130	24130
113-Agricultural Engineering	--	--
119-Horticulture and Vegetable Crops	40015	99169
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	26080	21729
<b>Total : Government of Uttarakhand</b>	<b>33348</b>	<b>120255</b>
<b>WEST BENGAL</b>		
001-Direction and Administration	--	4720
103-Seeds	--	47387
104-Agricultural Farms	6422	14964
105-Manures and Fertilisers	--	6064
107-Plant Protection	--	2088
108-Commercial Crops	--	253
111-Agriculture Economics Statistics	26	2138
113-Agricultural Engineering	--	1906
119-Horticulture and Vegetable Crops	--	995
190-Investments in Public Sector and Other Undertakings	--	80728
191-Investments in Co-operatives-Farming Co-operatives	--	2720
789 SpecialComponent Plan for Scheduled Castes	42815	48961
796-Tribal Area Sub-Plan	24220	87358
800-Other Expenditure	10137	53423
<b>Total : Government of West Bengal</b>	<b>83620</b>	<b>353705</b>
<b>Total : Capital Outlay on Crop Husbandry</b>	<b>706608</b>	<b>54702723</b>

(A) Includes Rs. 1850853 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)											
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS								Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
<b>103-Seeds-</b>											
Balance 1st April, 2006	6969	--	2205685	--	203640	672476	--	--	--	1	
Advanced during the year	668	--	--	--	--	--	--	--	--	2	
Repaid during the year	581	--	--	--	--	--	--	--	--	3	
Balance 31st March, 2007	7056	0	2205685	0	203640	672476	0	--	0	4	
<b>104-Agricultural Farms-</b>											
Balance 1st April, 2006	1054	--	--	--	984	--	--	--	--	5	
Advanced during the year	--	--	--	--	--	--	--	--	--	6	
Repaid during the year	292	--	--	--	--	--	--	--	--	7	
Balance 31st March, 2007	762	0	0	0	984	0	0	--	0	8	
<b>105-Manures and Fertilisers-</b>											
Balance 1st April, 2006	26211	--	688250	--	6957	1723344	1693	-9008	106	9	
Advanced during the year	5700	--	--	--	--	--	--	--	--	10	
Repaid during the year	5020	--	--	--	--	--	--	--	--	11	
Balance 31st March, 2007	26891	0	688250	0	6957	1723344	1693	(B) -9008	106	12	
<b>106-High Yielding Varieties Programmes-</b>											
Balance 1st April, 2006	--	--	--	--	--	20302	--	--	--	13	
Advanced during the year	--	--	--	--	--	--	--	--	--	14	
Repaid during the year	--	--	--	--	--	--	--	--	--	15	
Balance 31st March, 2007	0	0	0	0	0	20302	0	--	0	16	
<b>107-Plant Protection-</b>											
Balance 1st April, 2006	3300	--	14569	--	150	33843	--	--	--	17	
Advanced during the year	--	--	--	--	--	--	--	--	--	18	
Repaid during the year	--	--	--	--	--	--	--	--	--	19	
Balance 31st March, 2007	3300	0	14569	0	150	33843	0	--	0	20	
<b>108-Food Grains Crops-</b>											
Balance 1st April, 2006	1572	--	--	--	--	--	--	--	--	21	
Advanced during the year	100	--	--	--	--	--	--	--	--	22	
Repaid during the year	--	--	--	--	--	--	--	--	--	23	
Balance 31st March, 2007	1672	0	0	0	0	0	0	0	0	24	

(B) Adverse balance is under investigation.

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	49391	--	206	--	-64	77560	--	--	3215863
2	--	--	--	--	--	--	--	--	668
3	233	--	--	--	--	-12	--	--	802
4	49158	0	206	0	-64	77572	0	0	3215729
5	--	--	--	--	--	--	1347	--	3385
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	292
8	0	0	0	0	0	0	1347	0	3093
9	300226	--	35027	--	--	238026	13935	4670	3029437
10	--	--	--	--	--	--	--	--	5700
11	278	--	2	--	--	--	--	--	5300
12	299948	0	35025	0	0	238026	13935	4670	3029837
13	--	--	--	3823	--	-360	--	--	23765
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3823	0	(A) -360	0	0	23765
17	--	26	--	--	--	2184	--	--	54072
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	26	0	0	0	2184	0	0	54072
21	--	--	--	--	--	--	106	--	1678
22	--	--	--	--	--	--	--	--	100
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	106	0	1778

(A) Reasons for minus balances are under examination.

Loans and Advances

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>103-Seeds-</b>								
Balance 1st April, 2006	3215863	1754	--	58	--	--	--	1
Advanced during the year	668	--	--	--	--	--	--	2
Repaid during the year	802	110	--	--	--	--	--	3
Balance 31st March, 2007	3215729	1644	0	58	0	0	0	4
<b>104-Agricultural Farms-</b>								
Balance 1st April, 2006	3385	67846	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	292	67	--	--	--	--	--	7
Balance 31st March, 2007	3093	67779	0	0	0	0	0	8
<b>105-Manures and Fertilisers-</b>								
Balance 1st April, 2006	3029437	41259	--	30074	--	--	445326	9
Advanced during the year	5700	--	--	--	--	--	--	10
Repaid during the year	5300	--	--	--	--	--	--	11
Balance 31st March, 2007	3029837	41259	0	30074	0	0	445326	12
<b>106-High Yielding Varieties Programmes-</b>								
Balance 1st April, 2006	23765	9943	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	23765	9943	0	0	0	0	0	16
<b>107-Plant Protection-</b>								
Balance 1st April, 2006	54072	9307	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	54072	9307	0	0	0	0	0	20
<b>108-Food Grains Crops-</b>								
Balance 1st April, 2006	1678	12	--	--	--	--	--	21
Advanced during the year	100	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	1778	12	0	0	0	0	0	24

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	854	183685	--	--	--	-127	--	315190	3717277
2	--	--	--	--	--	--	--	--	668
3	--	355	--	--	--	-120 (B)	--	--	1147
4	854	183330	0	0	0	-7	0	315190	3716798
5	--	--	--	--	--	-101	--	--	71130
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	-95 (B)	--	--	264
8	0	0	0	0	0	-6	0	0	70866
9	--	130	--	-1535	--	-48018	-1	398468	3895140
10	--	--	--	--	--	--	--	--	5700
11	--	8	--	35 (B)	--	-1705	--	--	3638
12	0	122	0	-1570	0	-46313	(A) -1	398468	3897202
13	--	--	--	--	1507	--	--	--	35215
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	1507	0	0	0	35215
17	12986	2172	--	-9666	--	1266	--	44152	114289
18	--	--	--	--	--	--	--	--	0
19	1	--	--	--	--	384	--	--	385
20	12985	2172	0	-9666 (B)	0	882	0	44152	113904
21	--	--	--	--	--	-11496	-37	--	-9843
22	--	--	--	--	--	--	--	--	100
23	--	--	--	--	--	-11270	2 (A)	--	-11268
24	0	0	0	0	0	-226	-39	0	1525

(A) Minus balances are due to non apportionment of unallocated balances.

(B) Minus balance is under examination

Loans and Advances



No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPaid during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.

[illegible]

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	30	--	--	--	--	2091	51753	7	127570
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	30	0	0	0	0	2091	51753	7	127570
5	1070	--	--	--	--	94	--	469	24307
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	1070	0	0	0	0	94	0	469	24307
9	--	--	--	70971	--	--	--	--	70971
10	--	--	--	--	--	--	--	--	0
11	--	--	--	98	--	--	--	--	98
12	0	0	0	70873	0	0	0	0	70873
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
Loans and Advances									

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>109-Commercial Crops-</b>								
Balance 1st April, 2006	127570	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	127570	0	0	0	0	0	0	4
<b>110-Scheme for small and marginal farmers and agricultural labourers -</b>								
Balance 1st April, 2006	24307	--	107	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	24307	0	107	0	0	0	0	8
<b>111-Agricultural Education-</b>								
Balance 1st April, 2006	70971	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	98	--	--	--	--	--	--	11
Balance 31st March, 2007	70873	0	0	0	0	0	0	12
<b>112-Development of Pulses-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-17121	--	720	1387674	20000	1518843
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	16	--	2242	2258
4	0	0	0	(A) -17121	0	704	1387674	17758	1516585
5	--	--	--	16269	--	625	--	--	41308
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	16269	0	625	0	0	41308
9	--	--	--	790	--	--	--	--	71761
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	98
12	0	0	0	790	0	0	0	0	71663
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0

(A) Minus balance is under investigation.

Loans and Advances

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>113-Agricultural Engineering-</b>										
Balance 1st April, 2006	73	--	126407	--	27800	600	--	--	-266	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	73	0	126407	0	27800	600	0	0	(A) -266	4
<b>114-Development of Oil Seeds-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>119-Horticulture and Vegetable Crops -</b>										
Balance 1st April, 2006	3168	--	12741	--	74	--	--	--	13999	9
Advanced during the year	227	--	--	--	--	--	--	--	--	10
Repaid during the year	116	--	8306	--	--	--	--	--	2	11
Balance 31st March, 2007	3279	0	4435	0	74	0	0	0	13997	12
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	563764	9350	2195	--	101675	94197	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	563764	9350	2195	0	101675	94197	0	0	0	16
<b>195-Loans to Farming Co-operatives-</b>										
Balance 1st April, 2006	1692	872	59790	--	2185	2378	427	8	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	437	16	--	--	--	--	--	--	19
Balance 31st March, 2007	1692	435	59774	0	2185	2378	427	8	0	20

(A) Minus balances are due to misclassification of repayment by the Department.

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	32891	--	--	29173	--	7000	--	--	223678
2	--	--	--	--	--	--	--	--	0
3	--	--	--	-	--	--	--	--	0
4	32891	0	0	29173	0	7000	0	0	223678
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	232	--	15503	4849	--	21842	349	--	72757
10	--	--	--	--	--	--	--	--	227
11	--	--	48	5	--	--	--	--	8477
12	232	0	15455	4844	0	21842	349	0	64507
13	--	--	220728	--	--	64100	155273	26595	1237877
14	--	--	6500	--	--	--	8000	--	14500
15	--	--	--	--	--	--	--	--	0
16	0	0	227228	0	0	64100	163273	26595	1252377
17	-4227	--	--	--	--	11143	5826	1178	81272
18	--	--	--	--	--	--	--	--	0
19	2 (A)	--	--	--	--	--	2	--	457
20	-4229	0	0	0	0	11143	5824	1178	80815

(A) Minus balance is under investigation.

Loans and Advances

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>113-Agricultural Engineering-</b>								
Balance 1st April, 2006	223678	--	--	3291	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	223678	0	0	3291	0	0	0	4
<b>114-Development of Oil Seeds-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>119-Horticulture and Vegetable Crops -</b>								
Balance 1st April, 2006	72757	5536	951	--	--	353	--	9
Advanced during the year	227	--	--	--	--	--	--	10
Repaid during the year	8477	--	--	--	--	--	--	11
Balance 31st March, 2007	64507	5536	951	0	0	353	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	1237877	682385	--	--	--	--	--	13
Advanced during the year	14500	87039	--	--	--	--	--	14
Repaid during the year	0	4	--	--	--	--	--	15
Balance 31st March, 2007	1252377	769420	0	0	0	0	0	16
<b>195-Loans to Farming Co-operatives-</b>								
Balance 1st April, 2006	81272	--	531	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	457	--	--	--	--	--	--	19
Balance 31st March, 2007	80815	0	531	0	0	0	0	20

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	50936	--	2075	--	--	279980
2	--	--	--	--	--	--	--	--	0
3	--	--	--	12	--	--	--	--	12
4	0	0	0	50924	0	2075	0	0	279968
5	--	--	--	3791	--	--	--	--	3791
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	3791	0	0	0	0	3791
9		1382	--	-8532	1262	2783	--	--	76492
10	--	--	--	--	--	--	--	--	227
11		--	--	8 (A)	--	--	--	--	8485
12	0	1382	0	-8540	1262	2783	0	0	68234
13	4160	--	--	407344	--	84140	--	495812	2911718
14	--	--	--	25520	--	--	--	--	127059
15	--	--	--	237	--	-59682	--	--	-59441
16	4160	0	0	432627	0	143822	0	495812	3098218
17	--	1667	--	28991	--	3650172	--	--	3762633
18	--	--	--	16404	--	--	--	--	16404
19	--	--	--	--	--	73305	--	--	73762
20	0	1667	0	45395	0	3576867	0	0	3705275

(A) Minus balance is under examination.

Loans and Advances



**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>796-Tribal Areas Sub-Plan-</b>										
Balance 1st April, 2006	--	--	1765	--	--	59	856	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	1765	0	0	59	856	0	0	4
<b>800-Other Loans-</b>										
Balance 1st April, 2006	-13342	14800	11029	991	50	86423	165129	2240	232	5
Advanced during the year	133	--	--	--	--	--	2009	--	--	6
Repaid during the year	106 (A)	--	19	--	--	--	917	--	--	7
Balance 31st March, 2007	-13315	14800	11010	991	50	86423	166221	2240	232	8
<b>895-Loans to Farming Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>Total : Crop Husbandry-</b>										
<b>Balance 1st April, 2006</b>	<b>604956</b>	<b>25022</b>	<b>3186255</b>	<b>991</b>	<b>343515</b>	<b>2655511 (B)</b>	<b>168260</b>	<b>-6760</b>	<b>14071</b>	<b>13</b>
<b>Advanced during the year</b>	<b>6828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2009</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Repaid during the year</b>	<b>6115</b>	<b>437</b>	<b>8341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>917</b>	<b>0</b>	<b>2</b>	<b>15</b>
<b>Balance 31st March, 2007</b>	<b>605669</b>		<b>3177914</b>	<b>991</b>	<b>343515</b>	<b>2655511</b>	<b>169352</b>	<b>-6760</b>	<b>14069</b>	<b>16</b>
Interest received and credited to revenue	123	--	29	--	--	--	--	--	--	17

(A) Adverse balances are under investigation.

(B) Opening balances includes un-divided closing balance of composite Bihar as on 14/11/2000.

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	936	--	153	--	--	--	--	2358	6127
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	936	0	153	0	0	0	0	2358	6127
5	85656	11827	67430	87901	-134	77964	20702	773908	1392806
6	--	--	--	-	--	--	2052	3135	7329
7	4	34	191	40	30	4	4	7785	9134
8	85652	11793	67239	87861	-164	77960	22750	769258	1391001
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	466205	11853	339047	196717	-198	501644	249291	809185	9565565
14	0	0	6500	0	0	0	10052	3135	28524
15	517	34	241	143	30	-8	6	7785	24560
16	465688	11819	345306	196574	-228	501652	259337	804535 (A)	9569529
17	--	2644	257	--	--	--	--	9850	12780

(A) Includes Rs.296561 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>796-Tribal Areas Sub-Plan-</b>								
Balance 1st April, 2006	6127	17	--	--	--	--	1920	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	6127	17	0	0	0	0	1920	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	1392806	92783	10990	1947	--	2542	19572	5
Advanced during the year	7329	--	--	--	--	--	--	6
Repaid during the year	9134	336	--	--	--	--	--	7
Balance 31st March, 2007	1391001	92447	10990	1947	0	2542	19572	8
<b>895-Loans to Farming Co-operatives-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>Total : Crop Husbandry-</b>								
Balance 1st April, 2006	9565565	910842	12579	35370	0	2895	466818	13
Advanced during the year	28524	87039	0	0	0	0	0	14
Repaid during the year	24560	517	0	0	0	0	0	15
Balance 31st March, 2007	9569529	997364	12579	35370	0	2895	466818	16
Interest received and credited to revenue	12780	864	--	--	--	--	--	17

**No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concld.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	-22	--	8042
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	1 (B)	--	1
4	0	0	0	0	0	0	-23	0	8041
5	516848	111453	1600	110494	61	-75	---	424912	2685933
6	875000	--	--	--	--	--	--	--	882329
7	--	36342	--	429	--	57	--	--	46298
8	1391848	75111	1600	110065	61	-132	0	424912	3521964
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	534848	300489	1600	581761	2830	3681964	1387614	1698534	19183709
14	875000	0	0	41924	0	0	0	0	1032487
15	1	36705	0	721	0	890 (A)	3	2242	65639
16	1409847	263784	1600	-127	2830	3681074	1387611	1696292	20150557
17	376	10642	--	--	--	--	--	9591	34253

(A) Includes Rs.3701770 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is due to non-apportionment of unallocated balances.

Loans and Advances

**No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)						Item No.
			STATE GOVERNMENTS						
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
001-Direction and Administration	14618	6726	--	137007	173744	6189	--	--	1
101-Soil Survey and Testing	89269	--	41463	2227	1953	6996	5822	--	2
102-Soil Conservation	31450	2096	126810	--	30270	85159	85287	1002	3
103-Land Reclamation and Development	5179	--	--	11456	22685	--	--	--	4
109-Extension and Training	4000	--	--	1896	--	--	--	--	5
191-Assistance to Local Bodies Corporation	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	2500	--	--	--	--	--	--	--	7
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	2107	--	--	--	--	--	--	--	9
203-Land Reforms and Extension	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	--	10053	--	--	--	--	--	11
792-Irrecoverable Loans written off	--	--	--	--	--	--	--	--	12
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	--	--	19062	--	672	--	308	--	14
799-Suspense	--	--	--	--	--	--	--	--	15
800-Other Expenditure	50485	--	--	25432	3774	--	--	--	16
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	17
<b>Total: Expenditure on Soil and Water Conservation</b>	<b>199608</b>	<b>8822</b>	<b>197388</b>	<b>178018</b>	<b>233098</b>	<b>98344</b>	<b>91417</b>	<b>1002</b>	<b>18</b>
Charged	--	--	--	--	--	--	--	--	19
Voted	199608	8822	197388	178018	233098	98344	91417	1002	20

**No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2007-Contd.**

(In thousand of Rupees)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	522622	207	75556	39248	151238	55293	48891	173773	1
101-Soil Survey and Testing	281246	29191	75093	11572	3350	200	20912	26685	2
102-Soil Conservation	2984915	267902	134178	144213	14193	5211	150811	98255	3
103-Land Reclamation and Development	40095	--	--	--	--	3300	102875	34626	4
109-Extension and Training	24347	1634	--	--	11936	1349	--	2877	5
191-Assistance to Local Bodies Corporation	0	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishads/ District Level Panchayats	367483	--	--	--	--	--	--	--	7
197-Assistance to Taluk Panchayats	2044	--	--	--	--	--	--	--	8
198-Assistance to Gram Panchayats	455140	--	--	--	--	--	--	--	9
203-Land Reforms and Extension	0	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	10053	--	--	--	--	--	--	32500	11
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	--	12
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	375467	11778	--	--	--	--	--	76820	14
799-Suspense	0	--	-68	--	--	--	--	--	15
800-Other Expenditure	118431	--	--	6999	159356	4719	--	385661	16
911-Deduct-Recoveries of Overpayments	-75	--	-11	--	--	--	--	--	17
<b>Total: Expenditure on Soil and Water Conservation</b>	<b>5181768</b>	<b>310712</b>	<b>284748</b>	<b>202032</b>	<b>340073</b>	<b>70072</b>	<b>323489</b>	<b>831197</b>	<b>18</b>
Charged	--	--	--	--	--	--	--	--	19
Voted	5181768	310712	284748	202032	340073	70072	323489	831197	20

## No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	3920	--	48682	--	79658	1758	--	50320	522622
2	--	7895	8249	6968	48435	21081	6864	34024	281246
3	8462	922105	159770	325982	73453	253208	668073	211788	2984915
4	--	--	--	--	775	--	--	--	40095
5	--	--	--	1361	--	1023	12843	3224	24347
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	364070	913	367483
8	--	--	--	--	--	--	2044	--	2044
9	--	--	--	--	--	--	453033	--	455140
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	10053
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	326783	--	28642	--	--	--	--	375467
15	--	--	--	--	--	--	--	--	0
16	--	3494	600	--	24646	--	--	10000	118431
17	--	--	--	--	--	--	--	-75	-75
18	12382	1260277	217301	362953	226967	277070	1506927	310194	5181768
19	--	--	--	--	--	--	--	--	0
20	12382	1260277	217301	362953	226967	277070	1506927	310194	5181768

## No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	333336	28544	37757	--	53149	24292	--	386	1544292
2	--	11078	--	131783	--	758039	31092	16014	1396255
3	36475	106635	3458	614626	14815	288875	29876	101036	4995474
4	--	--	--	483237	--	1553520	--	--	2217653
5	--	--	--	--	--	--	--	3084	45227
6	--	--	--	--	--	--	--	--	0
7	--	454939	--	--	--	--	--	--	822422
8	--	--	--	--	--	--	--	--	2044
9	--	--	--	--	--	--	--	--	455140
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	3187	45740
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	2500	3500	429	470494
15	--	--	--	--	--	--	--	--	-68
16	--	--	1409	--	--	--	--	--	676575
17	--	--	--	--	--	--	--	--	-86
18	369811	601196	42624	1229646	67964	2627226	64468	124136	12671162
19	--	52	--	--	--	--	--	--	52
20	369811	601144	42624	1229646	67964	2627226	64468	124136	12671110

Economic Services

**No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
102-Soil Conservation	872	112105
800-Other Expenditure	2499	52843
<b>Total: Union Government</b>	<b>3371</b>	<b>164948</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
102-Soil Conservation	--	2127
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>2127</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
102-Soil Conservation	--	133
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>133</b>
<b>ARUNACHAL PRADESH</b>		
102-Soil Conservation	--	20165
800-Other Expenditure	50800	152859
<b>Total: Government of Arunachal Pradesh</b>	<b>50800</b>	<b>173024</b>
<b>ASSAM</b>		
190-Investments in Public Sector and other undertakings	--	39071
<b>Total: Government of Assam</b>	<b>0</b>	<b>39071</b>
<b>BIHAR</b>		
102-Soil Conservation	--	5662
796-Tribal Area Sub-Plan	--	1516
800-Other Expenditure	--	35805
<b>Total : Government of Bihar</b>	<b>0</b>	<b>42983</b>
<b>CHHATTISGARH</b>		
102-Soil Conservation	--	481
789-Special Component Plan for Scheduled Castes	26487	114932
796-Tribal Area Sub-Plan	55724	186896
800-Other Expenditure	126672	345292
<b>Total : Government of Chhattisgarh</b>	<b>208883</b>	<b>647601</b>
<b>NCT DELHI</b>		
101- Soil Survey and Testing	--	412
102-Soil conservation	--	3486
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>3898</b>
<b>GOA</b>		
102-Soil Conservation	14400	105535
800-Other Expenditure	--	--
<b>Total: Government of Goa</b>	<b>14400</b>	<b>105535</b>

**No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
101-Soil Survey and Training	--	673
102-Soil Conservation	10893	656837
203-Land Reclamation and Development	--	278
796-Tribal Area Sub-Plan	25	15851
800-Other Expenditure	--	133799
<b>Total: Government of Gujarat</b>	<b>10918</b>	<b>807438</b>
<b>HARYANA</b>		
203-Land Reclamation and Development	--	13664
<b>Total: Government of Haryana</b>	<b>0</b>	<b>13664</b>
<b>HIMACHAL PRADESH</b>		
102-Soil Conservation	100113	597069
800-Other Expenditure	--	-16
<b>Total: Government of Himachal Pradesh</b>	<b>100113</b>	<b>597053</b>
<b>JAMMU AND KASHMIR</b>		
001-Direction and Administration	--	324643
101-Soil Survey and Testing	--	134
102-Soil Conservation	36664	741870
800-Other Expenditure	54325	1720748
<b>Total: Government of Jammu and Kashmir</b>	<b>90989</b>	<b>2787395</b>
<b>KARNATKA</b>		
800-Other Expenditure	38569	238443
<b>Total: Government of Kerala</b>	<b>38569</b>	<b>238443</b>
<b>KERALA</b>		
101-Soil and Testing	4152	9255
203-Land Reclamation and Development	--	208741
800-Other Expenditure	154500	422195
<b>Total: Government of Kerala</b>	<b>158652</b>	<b>640191</b>
<b>MADHYA PRADESH</b>		
102-Soil Conservation	--	325635
203-Land Reclamation and Development	--	21888
789-Special Component Plan for Scheduled Castes	21581	213209
796-Tribal Area Sub-Plan	27632	553478
800-Other Expenditure	60164	975799
<b>Total: Government of Madhya Pradesh</b>	<b>109377</b>	<b>2090009</b>

(A) Includes Rs. 1182436 thousands yet to be apportioned between Madhya Pradesh and Chhatisgarh.

Economic Services



**No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
101-Soil Survey and Testing	88729	1859441
102-Soil Conservation	3271810	19299773
203-Land Reclamation and Development	--	526
796-Tribal Area Sub Plan	512655	2037676
800-Other Expenditure	--	3300
901-Deduct-Receipts and Recoveries on Capital Account	-27153	-180197
<b>Total: Government of Maharashtra</b>	<b>3846041</b>	<b>23020519</b>
<b>MANIPUR</b>		
102-Soil Conservation	--	15476
800-Other Expenditure	--	168625
<b>Total: Government of Manipur</b>	<b>0</b>	<b>184101</b>
<b>MIZORAM</b>		
203-Land Reclamation and Development	20084	90222
800-Other Expenses	--	800
<b>Total : Government of Mizoram</b>	<b>20084</b>	<b>91022</b>
<b>NAGALAND</b>		
800-Other Expenditure	1770	13945
<b>Total: Government of Nagaland</b>	<b>1770</b>	<b>13945</b>
<b>ORISSA</b>		
190-Investments in Public Sector and Other Undertakings	--	36268
796-Tribal Area Sub-Plan	--	4241
800-Other Expenditure	--	(B) -40
<b>Total: Government of Orissa</b>	<b>0</b>	<b>40469</b>
<b>PUNJAB</b>		
102-Soil Conservation	110855	206726
203-Land Reclamation and Development	--	8033
800-Other Expenditure	154	(A) 4975
<b>Total: Government of Punjab</b>	<b>111009</b>	<b>219734</b>
<b>RAJASTHAN</b>		
102-Soil Conservation	215613	2026109
<b>Total Government of Rajasthan</b>	<b>215613</b>	<b>2026109</b>
<b>TAMIL NADU</b>		
102-Soil Conservation	290048	626899
796-Tribal Area Sub Plan	13797	23087
800-Other Expenditure	--	73130
<b>Total: Government of Tamil Nadu</b>	<b>303845</b>	<b>723116</b>

(A) Differs by Rs. 1 thousand (decreased) due to rounding.  
 (B) Minus expenditure is under investigation.

**No. 8-B-4402-ACCOUNT of CAPITAL OUTLAY on SOIL AND WATER CONSERVATION during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
800-Other Expenditure	37995	184683
<b>Total: Government of Tripura</b>	<b>37995</b>	<b>184683</b>
<b>UTTAR PRADESH</b>		
101-Soil Survey and Testing	--	-1287
102-Soil Conservation	--	32920
800-Other Expenditure	--	-75275
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>-43642</b>
<b>UTTARAKHAND</b>		
101-Soil Survey and Testing	--	--
102-Soil Conservation	--	--
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
101-Soil Survey and Testing	--	1974
800-Other Expenditure	--	4591
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>6565</b>
<b>Total: Capital Outlay on Soil and Water Conservation</b>	<b>5322429</b>	<b>34816222</b>

Economic Services

**No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101-Soil Survey and Testing-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	-3	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	(A) -3	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>102-Soil Conservation-</b>										
Balance 1st April, 2006	-6583	--	24626	--	--	13718	13668	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	321 (A)	--	--	--	--	--	58	--	--	7
Balance 31st March, 2007	-6904	0	24626	0	0	13718	13610	0	0	8
<b>203-Land Reclamations and Development-</b>										
Balance 1st April, 2006	--	--	-3193	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	2109 (A)	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	-5302	0	0	0	--	0	0	12
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	11776	34658	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	11776	34658	0	0	16
<b>800-Other Loans-</b>										
Balance 1st April, 2006	59027	--	--	112	11989	--	32754	--	470	17
Advanced during the year	50000	--	--	--	--	--	--	--	--	18
Repaid during the year	50032	--	--	--	--	--	58	--	--	19
Balance 31st March, 2007	58995	0	0	112	11989	0	32696	0	470	20
<b>Total : Loans for Soil and Water Conservation</b>										
Balance 1st April, 2006	52444	0	21433	112	11989	(B) 25494	81077	0	470	21
Advanced during the year	50000	0	0	0	0	0	0	0	0	22
Repaid during the year	50353	0	2109	0	0	0	113	0	0	23
Balance 31st March, 2007	52091	0	19324	112	11989	25494	80964	0	470	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Adverse Balances are under investigation.

(B) Opening balance includes the undivided closing balance of composite Bihar as on 14/11/2000.

**No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and  
REPAID during the year ended 31st March, 2007 and the BALANCES of such loans at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	-3
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	-3
4	0	0	0	0	0	0	0	0	0
5	291018	--	6726	514	--	1072151	20109	32150	1468097
6	--	--	--	--	--	--	--	--	0
7	64	--	571	1	--	904	1	1465	3385
8	290954	0	6155	513	0	1071247	20108	30685	1464712
9	21306	--	--	--	--	13022	--	--	31135
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	2109
12	21306	0	0	0	0	13022	0	0	29026
13	62878	--	7204	--	--	--	--	95535	212051
14	--	--	--	--	--	--	--	--	0
15	--	--	7	--	--	--	--	--	7
16	62878	0	7197	0	0	0	0	95535	212044
17	-18	--	--	--	--	--	2381	88001	194716
18	--	--	--	--	--	--	--	--	50000
19	--	--	--	--	--	--	--	--	50090
20	(A) -18	0	0	0	0	0	2381	88001	194626
21	375184	0	13930	514	0	1085173	22490	215686	1905996
22	0	0	0	0	0	0	0	0	50000
23	64	0	578	1	0	904	1	1465	55588
24	375120	0	13352	513	0	1084269	22489	214221	1900408
25	--	--	1236	--	--	--	--	--	1236

(A) Minus balances are under investigation.

Loand and Advances

**No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Soil Survey and Testing-</b>								
Balance 1st April, 2006	-3	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	-3	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>102-Soil Conservation-</b>								
Balance 1st April, 2006	1468097	249665	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	3385	3172	--	--	--	--	--	7
Balance 31st March, 2007	1464712	246493	0	0	0	0	0	8
<b>203-Land Reclamations and Development-</b>								
Balance 1st April, 2006	31135	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	2109	--	--	--	--	--	--	11
Balance 31st March, 2007	29026	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	212051	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	7	--	--	--	--	--	--	15
Balance 31st March, 2007	212044	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	194716	--	--	--	--	--	--	17
Advanced during the year	50000	--	--	--	--	--	--	18
Repaid during the year	50090	--	--	--	--	--	--	19
Balance 31st March, 2007	194626	0	0	0	0	0	0	20
<b>Total : Loans for Soil and Water Conservation</b>								
<b>Balance 1st April, 2006</b>	<b>1905996</b>	<b>249665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>Advanced during the year</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>Repaid during the year</b>	<b>55588</b>	<b>3172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Balance 31st March, 2007</b>	<b>1900408</b>	<b>246493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
Interest received and credited to revenue	1236	6	--	--	--	--	--	25

**No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and  
REPAID during the year ended 31st March, 2007 and the BALANCES of such loans at the  
commencement and at the end of the year 2006-07-Conclid.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	-3
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	-3
4	0	0	0	0	0	0	0	0	0
5	32417	3977	--	583678	--	40942	-52	--	2378724
6	17499	--	--	--	--	--	--	--	17499
7	5556	16	--	3457	--	--	--	--	15586
8	44360	3961	0	580221	0	40942	-52	0	2380637
9	--	--	--	--	--	--	--	--	31135
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	2109
12	0	0	0	0	0	0	0	0	29026
13	--	--	--	--	--	--	--	--	212051
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	7
16	0	0	0	0	0	0	0	0	212044
17	2675220	--	--	26780	--	--	--	--	2896716
18	--	--	--	--	--	--	--	--	50000
19	266	--	--	552	--	--	--	--	50908
20	2674954	0	0	26228	0	0	0	0	2895808
21	2707637	3977	0	610458	0	40942	-52	0	5518623
22	17499	0	0	0	0	0	0	0	67499
23	5822	16	0	4009	0	0	0	0	68607
24	2719314	3961	0	606449	0	40942	(A) -52	0	5517515
25	1609	--	--	--	--	--	--	--	2851

(A) Minus balance is under investigation.

Loans and Advances

**No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2007**

(In thousands of rupees)											
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS								Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
102-Receipt from Cattle and Buffalo development	33866	2	--	564	--	1322	2384	--	3219	1	
103-Receipts from Poultry development	30839	864	304	801	--	1034	5565	--	964	2	
104-Receipts from Sheep and Wool development	7759	--	553	26	--	110	66	--	--	3	
105-Receipts from Piggery development	--	--	2558	647	--	--	1226	--	133	4	
106-Receipts from Fodder and Feed development	7905	--	--	119	--	173	97	--	--	5	
107-Receipts from Poultry Development	--	--	--	--	--	--	--	--	--	6	
108-Receipts from Other Livestock development	--	--	2829	69	--	--	427	--	--	7	
109-Extension and Training	--	--	--	--	--	--	--	--	--	8	
110-Grants from Indian Council of Agricultural Research	--	--	--	--	-	--	--	--	--	9	
111-Meat Processing	--	--	--	--	--	--	--	--	--	10	
113-Administrative Investigation/ and Statistics	--	--	--	--	--	--	--	--	--	11	
195-Assistance to Animal Husbandary Co-operatives	--	--	--	--	--	--	--	--	--	12	
501-Services and Service Fees	--	--	548	--	--	327	27	1603	1586	13	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	14	
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	15	
798-International Co-operation	--	--	--	--	--	--	--	--	--	16	
800-Other Receipts	56929	231	16716	979	3967	495	13181	2240	922	17	
900-Deduct - Refunds	--	--	--	--	-896	--	---	--	--	18	
Total: Receipts from Animal Husbandry	137298	1097	23508	3205	3071	3461	22973	3843	6824	19	

**No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	6373	50	521	10686	2682	6478	43200	6237	117584
2	2754	498	169	4952	--	2658	8527	5488	65417
3	584	1563	507	24456	35	1	--	372	36032
4	--	250	--	--	546	416	680	38	6494
5	114	5	51	837	--	--	--	214	9515
6	--	--	--	--	--	--	--	--	0
7	9	--	166	2006	--	4012	1	667	10186
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	4828	8	698	--	--	14416	2453	1344	27838
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	35377	18994	2015	4517	1561	4558	9479	18772	190933
18	-57	--	--	--	--	-204	-1	-35	-1193
19	49982	21368	4127	47454	4824	32335	64339	33097	462806

Economic Services



## No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Receipt from Cattle and Buffalo development	117584	1929	--	818	54	7	5320	1
103-Receipt from Poultry development	65417	7486	--	1357	388	151	1190	2
104-Receipts from Sheep and Wool development	36032	5	--	8	--	--	99	3
105-Receipts from Piggery development	6494	--	--	931	1201	29	153	4
106-Receipts from Fodder and Feed development	9515	76	--	--	473	--	961	5
107-Receipts from Poultry Development	0	--	--	--	--	--	--	6
108-Receipts from Other Livestock development	10186	56	--	--	1	--	183	7
109-Extension and Training	0	--	--	--	--	--	--	8
110-Grants from Indian Council of Agricultural Research	0	12	--	--	--	--	--	9
111-Meat Processing	0	--	--	--	--	--	--	10
113-Administrative Investigation/ and Statics	0	--	--	--	--	--	--	11
195-Assistance to Animal Husbandary Co-operatives	0	--	--	--	--	--	--	12
501-Services and Service Fees	27838	67637	10	--	962	3	--	13
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	14
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	15
798-International Co-operation	0	--	--	--	--	--	--	16
800-Other Receipts	190933	31954	868	12517	2552	3295	1164	17
900-Deduct - Refunds	-1193	--	--	--	--	--	--	18
<b>Total: Receipts from Animal Husbandry</b>	<b>462806</b>	<b>109155</b>	<b>878</b>	<b>15631</b>	<b>5631</b>	<b>3485</b>	<b>9070</b>	<b>19</b>

**No.9-0403-ACCOUNT of RECEIPTS from ANIMAL HUSBANDARY for the year ended 31st March, 2007-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	6159	4241	212	9959	--	--	--	6823	153106
2	906	30	92	1601	--	48491	--	4671	131780
3	589	145	9	719	--	2834	--	476	40916
4	1308	331	421	1097	--	464	--	1999	14428
5	1254	181	--	361	--	1232	--	13	14066
6	--	--	--	--	--	--	--	12163	12163
7	--	229	--	--	--	5422	--	--	16077
8	--	--	--	--	--	--	--	--	0
9	--	1	--	138	--	--	--	2011	2162
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	22421	8452	--	--	--	10521	--	2679	140523
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	50640	--	3197	59343	15408	43609	10646	2024	428150
18	--	--	--	--	--	-146	--	--	-1339
19	83277	13610	3931	73218	15408	112427	10646	32859	952032

Economic Services

## No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	18464	10899	2003391	37231	139355	76098	77083	20249	11051	1
003-Training	--	--	419	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	538294	78827	287530	93316	353465	355695	294806	93265	22497	3
102-Cattle and Buffalo Development	1915846	50726	66293	44700	224486	210500	141490	--	34785	4
103-Poultry Development	1598267	10637	--	8483	62922	14542	52227	4109	5048	5
104-Sheep and Wool Development	55619	3720	58032	5541	5391	--	2435	--	--	6
105-Piggery Development	1912	113	2318	6710	17182	676	3628	--	2351	7
106-Other Live Stock Development	2407	92	--	5649	866	21932	6912	--	--	8
107-Fodder and Feed Development	293560	2	24582	10256	25964	4144	2031	--	4194	9
108-Insurance of Live Stock and Poultry	--	--	70064	--	--	--	--	--	--	10
109-Extension and Training	1173	--	--	7177	22641	2120	34493	--	4358	11
111-Meat Processing	--	--	--	--	--	--	--	--	9900	12
113-Administrative Investigation and Statistics	5771	1753	15256	--	7819	33776	36120	615	2423	13
190-Assistance to Public Sector and Other undertakings	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	15
192-Assistance to Municipalities	--	--	--	--	--	--	--	--	--	16
195-Assistance to Animal Husbandry Cooperatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zila Panchayats	600	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	3256	--	--	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	--	47788	34539	--	--	--	18483	--	--	21
793-Special Central Assistance for Scheduled Caste Component plan	--	--	--	--	--	--	--	--	--	22
794-Special Central Assistance for tribal sub-plan	--	--	--	--	--	--	--	--	--	23
795-Assistance to Local Bodies etc.	--	--	--	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	5253	--	14839	--	17101	--	507811	--	--	25
798-International Co-operation	7166	--	--	--	--	--	--	--	--	26
800-Other Expenditure	55787	5348	9400	25133	75174	--	24664	3000	2764	27
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-13	28
<b>Total: Expenditure on Animal Husbandry</b>	<b>4503375</b>	<b>209905</b>	<b>2586663</b>	<b>244196</b>	<b>952366</b>	<b>719483</b>	<b>1202183</b>	<b>121238</b>	<b>99358</b>	<b>29</b>
Charged	--	--	153	--	--	--	235	--	--	30
Voted	4503375	209905	2586510	244196	952366	719483	1201948	121238	99358	31

## No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	49683	19252	42703	986150	48539	135778	64097	90343	3830366
2	--	--	--	--	--	--	--	--	419
3	376302	873379	571863	20309	173348	122554	696158	811137	5762745
4	277761	367635	35535	23786	78097	31436	337179	485756	4326011
5	53135	17945	13947	12389	12600	24606	52125	44830	1987812
6	66205	25682	18315	405413	8295	88943	3895	14600	762086
7	--	4750	--	--	16459	3052	9171	--	68322
8	7958	2073	3358	1437	3760	--	--	--	56444
9	23894	25394	2578	14214	3996	467	3644	21334	460254
10	--	--	--	--	--	--	--	--	70064
11	--	337	1500	97	6282	8739	15602	71883	176402
12	--	--	--	--	--	--	--	--	9900
13	14984	8743	5134	--	15521	14513	14372	45134	221934
14	--	--	--	--	--	--	13000	--	13000
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	1500	--	--	1500
18	--	--	--	--	--	630544	1948	--	633092
19	--	--	--	--	--	762329	--	--	762329
20	--	--	--	--	--	--	--	--	3256
21	--	--	--	--	--	--	--	81497	182307
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	113659	--	93007	--	29194	3764	--	67150	851778
26	--	--	--	--	--	--	--	--	7166
27	1546	80408	--	1287	--	375176	87099	103216	850002
28	--	--	--	--	--	--	-46265	--	-46278
29	985127	1425598	787940	1465082	396091	2203401	1252025	1836880	20990911
30	--	437	--	--	--	20	--	333	1178
31	985127	1425161	787940	1465082	396091	2203381	1252025	1836547	20989733

Economic Services

## No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	3830366	305381	60153	40025	31657	107393	54613	1
003-Training	419	--	--	--	--	--	--	2
101-Veterinary Services and Animal Health	5762745	1678476	137841	83740	77712	99039	570964	3
102-Cattle and Buffalo Development	4326011	314868	51373	45795	14337	38847	205131	4
103-Poultry Development	1987812	773386	6799	40239	22791	28709	24536	5
104-Sheep and Wool Development	762086	35264	--	2312	--	1540	1217	6
105-Piggery Development	68322	--	2025	22367	11324	13039	849	7
106-Other Live Stock Development	56444	--	200	--	599	1215	971	8
107-Fodder and Feed Development	460254	7183	1642	10221	23604	24732	9931	9
108-Insurance of Live Stock and Poultry	70064	--	--	--	--	--	--	10
109-Extension and Training	176402	441763	1233	--	4362	--	2522	11
111-Meat Processing	9900	--	--	--	--	--	--	12
113-Administrative Investigation and Statistics	221934	12634	6154	7468	6857	1205	5179	13
190-Assistance to Public Sector and Other undertakings	13000	--	--	--	--	--	--	14
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	15
192-Assistance to Municipalities	0	--	--	--	--	--	--	16
195-Assistance to Animal Husbandry Cooperatives	1500	--	9500	--	--	--	--	17
196-Assistance to Zila Panchayats	633092	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	762329	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	3256	--	--	--	--	--	--	20
789-Special Component Plan for Scheduled Castes	182307	--	--	--	--	--	21026	21
793-Special Central Assistance for Scheduled Caste Component plan	0	--	--	--	--	--	--	22
794-Special Central Assistance for tribal sub-plan	0	--	--	--	--	--	--	23
795-Assistance to Local Bodies etc.	0	--	--	--	--	--	--	24
796-Tribal Area Sub-plan	851778	53054	--	--	--	--	28980	25
798-International Co-operation	7166	--	--	--	--	--	--	26
800-Other Expenditure	850002	445	600	10492	7956	18160	9265	27
911-Deduct-Recoveries of Overpayments	-46278	-62	--	--	--	--	--	28
<b>Total: Expenditure on Animal Husbandry</b>	<b>20990911</b>	<b>3622392</b>	<b>277520</b>	<b>262659</b>	<b>201199</b>	<b>333879</b>	<b>935184</b>	<b>29</b>
Charged	1178	320	--	--	--	--	--	30
Voted	20989733	3622072	277520	262659	201199	333879	935184	31

**No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1191215	127523	25030	168059	102346	1630342	281811	87388	8043302
2	--	--	--	--	--	--	--	--	419
3	61321	1112433	60173	897132	64145	195212	29862	262854	11093649
4	--	81529	31014	181238	29651	88486	4495	376293	5789068
5	3877	5314	7584	11825	25813	10277	5470	107654	3062086
6	--	--	1525	20597	1283	4469	1145	16205	847643
7	--	1212	5285	3315	4842	7720	--	10352	150652
8	1970	2665	434	22640	5263	133197	59915	15854	301367
9	18526	1296	7918	4048	13008	3001	10493	89636	685493
10	--	--	--	--	--	--	--	--	70064
11	--	12411	4504	522	4388	--	--	7986	656093
12	--	--	--	--	--	--	--	--	9900
13	11161	11954	1633	10553	7088	12797	639	6766	324022
14	--	--	--	--	--	--	--	2000	15000
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	10090	--	--	21090
18	--	--	200	--	--	--	--	--	633292
19	--	--	--	--	--	--	--	--	762329
20	--	--	--	--	--	--	--	--	3256
21	--	24699	--	4899	--	--	--	109145	342076
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	113503	--	--	--	212	11518	19006	1078051
26	--	--	--	--	--	--	--	--	7166
27	--	--	897	--	--	128147	--	189449	1215413
28	--	--	--	--	--	--	--	--	-46340
29	1288070	1494539	146197	1324828	257827	2223950	405348	1300588	35065091
30	--	114	--	--	--	69	--	5000	6681
31	1288070	1494425	146197	1324828	257827	2223881	405348	1295588	35058410

(A) Includes Rs. 15060 thousands met out of the contingency Fund during 2005-06 but recouped to the fund in the year 2006-07

(B) Excludes Rs.22 thousands spent out of advances from the Contingency Fund during the current year and not recouped to the fund till the end of the year.

Economic Services

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Veterinary Services and Animal Health	1166	34696
102-Cattle and Buffalo Development	--	303917
103-Poultry Development	--	3519
796-Tribal Area Sub-Plan	--	14389
800-Other Expenditure	9705	217262
901-Deduct-Receipts and Recoveries on Capital Account	--	-2442
<b>Total: Union Government</b>	<b>10871</b>	<b>571341</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	--	269
103-Poultry Development	--	276
105-Piggery Development	--	27
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>572</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Veterinary Services and Animal Health	--	28090
102-Cattle and Buffalo Development	--	26925
103-Poultry Development	--	278165
104-Sheep and Wool Development	--	1529
106-Other Live Stock Development	--	69
107-Fodder and Feed Development	--	648
190-Investments in Public Sector and other Undertakings	--	53
800-Other Expenditure	--	516
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>335995</b>
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	25960	35659
<b>Total: Government of Arunachal Pradesh</b>	<b>25960</b>	<b>35659</b>
<b>ASSAM</b>		
101-Veterinary Services and Animal Health	--	7547
102-Cattle and Buffalo Development	--	1896
103-Poultry Development	--	603
190-Investments in Public Sector and other Undertakings	--	549
796-Tribal Area Sub-Plan	--	329
800-Other Expenditure	--	750
<b>Total: Government of Assam</b>	<b>0</b>	<b>11674</b>

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
101-Veterinary Services and Animal Health	--	15240
102-Cattle and Buffalo Development	--	3875
104-Sheep and Wool Development	--	26
106-Other Live Stock Development	--	1318
109-Extension and Training	--	8442
796-Tribal Area Sub-plan	--	19
800-Other Expenditure	--	131
<b>Total: Government of Bihar</b>	<b>0</b>	<b>29051</b>
<b>CHHATTISGARH</b>		
101-Veterinary Services and Animal Health	1975	3285
103-Poultry Development	--	--
796-Tribal Area Sub-plan	--	1678
800-Other Expenditure	--	1025
<b>Total : Government of Chhattisgarh</b>	<b>1975</b>	<b>5988</b>
<b>NCT DELHI</b>		
101-Veterinary Services and Animal Health	12047	102865
102-Cattle and Buffalo Development	--	2247
103-Poultry Development	--	2635
191-Poultry Co-operatives	--	5
800-Other Expenditure	--	33210
<b>Total: Government of NCT Delhi</b>	<b>12047</b>	<b>140962</b>
<b>GOA</b>		
001-Direction and Administration	--	2829
102-Cattle and Buffalo Development	2310	49776
103-Poultry Development	806	7410
109-Extension and Training	--	956
190-Investments in Public Sector and other undertakings	--	2500
800-Other Expenditure	--	3372
<b>Total: Government of Goa</b>	<b>3116</b>	<b>66843</b>
<b>GUJARAT</b>		
101-Veterinary Services and Animal Health	--	41611
102-Cattle and Buffalo Development	--	18160
103-Poultry Development	--	12197
104-Sheep and Wool Development	--	42656
106-Other Live Stock Development	--	6677
107-Fodder and Feed Development	--	673
191-Poultry Co-operatives	--	3600
796-Tribal Area Sub-plan	--	16521
800-Other Expenditure	--	8749
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>150844</b>

Economic Services



**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HARYANA</b>		
102-Cattle and Buffalo Development	--	7316
195-Poultry Co-operatives	--	88
<b>Total: Government of Haryana</b>	<b>0</b>	<b>7404</b>
<b>JHARKHAND</b>		
102-Cattle and Buffalo Development	--	--
<b>Total: Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>HIMACHAL PRADESH</b>		
101-Veterinary Services and Animal Health	24195	169190
102-Cattle and Buffalo Development	--	2146
104-Sheep and Wool Development	--	4669
190-Investments in Public Sector and other Undertakings	--	133
796-Tribal Area Sub-plan	8375	100230
800-Other Expenditure	--	143
<b>Total: Government of Himachal Pradesh</b>	<b>32570</b>	<b>276511</b>
<b>JAMMU AND KASHMIR</b>		
001-Direction & Administration	11494	17675
101-Veterinary Services and Animal Health	21796	343447
102-Cattle and Buffalo Development	1757	31847
103-Poultry Development	4999	24529
104-Sheep and wool development	22137	227148
106-Other Live-stock Development	--	1253
109-Extension and Training	167	167
800-Other Expenditure	2036	98686
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>64386</b>	<b>744752</b>
<b>KARNATAKA</b>		
101-Veterinary Services and Animal Health	75125	90633
102-Cattle and Buffalo Development	--	11939
103-Poultry Development	--	19054
104-Sheep and wool development	--	3715
105-Piggery Development	--	347
190-Investments in Public sector and other undertakings	--	4000
800-Other Expenditure	--	1247
<b>Total: Government of Karnataka</b>	<b>75125</b>	<b>130935</b>
<b>KERALA</b>		
101-Veterinary Services and Animal Health	--	89116
102-Cattle and Buffalo Development	1126	29992
103-Poultry Development	198	25035
104-Sheep and Wool Development	--	4083
105-Piggery Development	--	7064
107-Fodder and Feed Development	--	184
109-Extension and Training	209	11584
190-Investments in Public Sector and other Undertakings	--	227189
195-Investment in Co-operatives	--	980
800-Other Expenditure	50931	81244
<b>Total: Government of Kerala</b>	<b>52464</b>	<b>476471</b>

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
101-Veterinary Services and Animal Health	--	64355
102-Cattle and Buffalo Development	--	12279
103-Poultry Development	--	13487
104-Sheep and wool development	--	1039
105-Piggery Development	--	48
190-Investments in public sector and other undertakings	--	9600
796-Tribal Area Sub-plan	--	25896
800-Other Expenditure	--	11
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>(A) 126715</b>
<b>MAHARASHTRA</b>		
101-Veterinary Services and Animal Health	--	124656
102-Cattle and Buffalo Development	--	130137
103-Poultry Development	--	36232
104-Sheep and Wool Development	--	1297
105-Piggery Development	--	11590
111-Meat Processing	--	900
190-Investments in Public Sector and other Undertakings	5273	95737
195-Assistance to Animal Husbandry Co-operatives	--	222508
796-Tribal Area Sub-plan	--	39361
800-Other Expenditure	--	51600
901-Deduct-Receipts and Recoveries on Capital Account	--	-1244
<b>Total: Government of Maharashtra</b>	<b>5273</b>	<b>712774</b>
<b>MANIPUR</b>		
800-Other Expenditure	2308	97410
<b>Total: Government of Manipur</b>	<b>2308</b>	<b>97410</b>
<b>MEGHALAYA</b>		
800-Other Expenditure	--	2085
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>2085</b>
<b>MIZORAM</b>		
001-Direction and Administration	1600	9777
101-Veterinary Services and Animal Health	1300	17480
103-Poultry Development	--	1330
105-Piggery Development	--	22278
106-Other live stock Development	--	240
107- Fodder and Feed Development	--	17703
109-Extension and Training	--	5567
800-Other Expenditure	--	12066
<b>Total: Government of Mizoram</b>	<b>2900</b>	<b>86441</b>

(A) Includes Rs. 96943 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
001-Direction and Administration	928	32556
101-Veterinary services and Animal Health	--	11865
102-Cattle and Buffalo Development	30000	39517
103-Poultry Development	--	1232
105-Piggey Development	--	2366
107-Fodder and Feed Development	--	559
109-Extension and training	--	811
800-Other Expenditure	1904	25287
<b>Total : Government of Nagaland</b>	<b>32832</b>	<b>114193</b>
<b>ORISSA</b>		
101-Veterinary Services and Animal Health	--	11427
102-Cattle and Buffalo Development	--	2915
103-Poultry Development	--	708
104-Sheep and Wool Development	--	86
109-Extension and Training	--	880
796-Tribal Area Sub-plan	--	4130
800-Other Expenditure	--	7053
<b>Total: Government of Orissa</b>	<b>0</b>	<b>27199</b>
<b>PUNJAB</b>		
101-Veterinary Services and Animal Health	4788	44142
102-Cattle and Buffalo Development	--	12753
103-Poultry Development	123	30954
104-Sheep and Wool Development	--	1107
105-Piggery Development	--	1619
106-Other Live Stock Development	--	1860
107-Fodder and Feed Development	--	5457
109-Extension and Training	--	1008
191-Animal Husbandry Co-operatives	--	198
800-Other Expenditure	--	34355
<b>Total: Government of Punjab</b>	<b>4911</b>	<b>133453</b>
<b>RAJASTHAN</b>		
101-Veterinary Services and Animal Health	14588	47776
102-Cattle and Buffalo Development	--	12593
103-Poultry Development	--	8289
104-Sheep and Wool Development	--	5243
105-Piggery Development	--	651

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
106-Other live stock Development	--	1182
107-Fooder and Feed Development	--	2041
109-Extension and Training	--	3528
796-Tribal Area sub-plan	--	3220
800-Other Expenditure	--	--
<b>Total: Government of Rajasthan</b>	<b>14588</b>	<b>84523</b>
<b>SIKKIM</b>		
101-Veterinary Services and Animal Health	6142	76973
190-Investments in Public Sector and other Undertakings	--	5700
800-Other Expenditure	--	3126
<b>Total: Government of Sikkim</b>	<b>6142</b>	<b>85799</b>
<b>TAMIL NADU</b>		
101-Veterinary Services and Animal Health	36026	53447
102-Cattle and Buffalo Development	--	55922
103-Poultry Development	--	5761
104-Sheep and Wool Development	--	36846
105-Piggery Development	--	83
106-Other Live Stock Development	342959	449112
107-Fodder and Feed Development	--	193
190-Investments in Public Sector and other undertakings	--	17030
800-Other Expenditure	65669	125405
<b>Total: Government of Tamil Nadu</b>	<b>444654</b>	<b>743799</b>
<b>TRIPURA</b>		
101-Veterinary Services and Animal Health	10950	96855
102-Cattle and Buffalo Development	10477	31169
103-Poultry Development	10686	90265
104-Sheep and Wool Development	749	8624
105-Piggery Development	6495	46853
106-Other Live Stock Development	--	1032
107-Fodder and Feed Development	--	3280
109-Extension and Training	--	1719
800-Other Expenditure	--	2437
<b>Total-Government of Tripura</b>	<b>39357</b>	<b>282234</b>
<b>UTTAR PRADESH</b>		
001-Direction and Administration	--	1261
101-Veterinary Services and Animal Health	477286	1560547
102-Cattle and Buffalo Development	--	112888
103-Poultry Development	4375	104865
104-Sheep and Wool Development	--	17832
105-Piggery Development	--	6158
106-Other Livestock Development	10882	18400

Economic Services

**No. 9-B-4403-ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2006-07-Conclld.**

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
107-Fodder and Feed Development	6826	14102
190-Investments in Public Sector and other Undertakings	--	8445
796-Tribal Area sub-plan	--	200
800-Other Expenditure	--	20975
<b>Total: Government of Uttar Pradesh</b>	<b>499369</b>	<b>1865673</b>
<b>UTTARAKHAND</b>		
001-Direction and Administration	--	--
101-Veterinary Services and Animal Health	52783	98063
102-Cattle and Buffalo Development	--	--
103-Poultry Development	--	--
104-Sheep and Wool Development	--	--
105-Piggery Development	--	--
106-Other Live Stock Development	--	--
107-Fodder and Feed Development	17502	55324
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal Area sub-plan	1545	8757
800-Other Expenditure	--	--
<b>Total : Government of Uttarakhand</b>	<b>71830</b>	<b>162144</b>
<b>WEST BENGAL</b>		
101-Veterinary Services and Animal Health	--	49346
102-Cattle and Buffalo Development	--	142219
103-Poultry Development	500	71538
104-Sheep and Wool Development	1000	2279
105-Piggery Development	--	15
106-Other Livestock Development	--	20399
107-Fodder and Feed Development	500	47735
109-Extension and Training	--	401
190-Investments in Public Sector and other Undertakings	--	29979
789-Special Component Plan for Secheduled Castes and Scheduled Tribes	715	6814
796-Tribal Area Sub-plan	--	1942
800-Other Expenditure	1892	45352
901-Deduct-Receipts and Recoveries on Capital Account	--	-26775
<b>Total: Government of West Bengal</b>	<b>4607</b>	<b>391244</b>
<b>Total: Capital Outlay on Animal Husbandry</b>	<b>1407285</b>	<b>7900688</b>

(A) Includes Rs. 724680 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>102-Cattle and Buffalo Development-</b>										
Balance 1st April, 2006	5797	1249	--	--	--	--	128	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	5797	1249	0	0	0	0	128	0	0	4
<b>103-Poultry Development-</b>										
Balance 1st April, 2006	1515	--	191	--	1302	--	2456	--	1446	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	1515	0	191	0	1302	0	2456	0	1446	8
<b>104-Sheep and Wool Development-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>105-Piggery Development-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	(A) -4	16
<b>106-Other Live Stock Development-</b>										
Balance 1st April, 2006	--	--	--	--	221	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	221	0	0	0	0	20
<b>107-Fodder and Feed Development-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24

(A) Minus balance is due to misclassification of repayment by the department.

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during  
the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	873	740	--	--	--	(A) 604	--	355	9746
2	--	--	--	--	--	--	--	--	0
3	1	--	--	--	--	--	--	--	1
4	872	740	0	0	0	604	0	355	9745
5	50	200	16	--	--	486	664	6715	15041
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	50	200	16	0	0	486	664	6715	15041
9	--	--	--	--	--	(A) 300	--	--	300
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	300	0	0	300
13	--	--	--	--	--	--	--	--	-4
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-4
17	--	--	--	--	--	--	--	--	221
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	221
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0

(A) Differs from the closing balance of previous year by Rs.1 thousand due to rounding.

Loans and Advances

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>102-Cattle and Buffalo Development-</b>								
Balance 1st April, 2006	9746	77	--	--	--	657	98	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	1	--	--	--	--	--	5	3
Balance 31st March, 2007	9745	77	0	0	0	657	93	4
<b>103-Poultry Development-</b>								
Balance 1st April, 2006	15041	13461	50	--	--	396	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	5	--	--	--	--	--	7
Balance 31st March, 2007	15041	13456	50	0	0	396	0	8
<b>104-Sheep and Wool Development-</b>								
Balance 1st April, 2006	300	19	--	--	--	40	359	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	16	--	--	--	--	--	11
Balance 31st March, 2007	300	3	0	0	0	40	359	12
<b>105-Piggery Development-</b>								
Balance 1st April, 2006	-4	--	--	--	--	71	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	-4	0	0	0	0	71	0	16
<b>106-Other Livestock Development-</b>								
Balance 1st April, 2006	221	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	221	0	0	0	0	0	0	20
<b>107-Fodder and Feed Development-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24



**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	407	--	-727	--	-1306	--	322	9274
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	(A) -11000	--	--	-10994
4	0	407	0	(A) -727	0	9694	0	322	20268
5	--	1	327	13323	--	--	--	--	42599
6	--	--	--	2748	--	--	--	--	2748
7	--	--	--	--	--	--	--	--	5
8	0	1	327	16071	0	0	0	0	45342
9	--	2	--	29	--	--	--	--	749
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	16
12	0	2	0	29	0	0	0	0	733
13	--	--	416	--	--	--	--	--	483
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	416	0	0	0	0	0	483
17	--	--	--	--	--	--	--	--	221
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	221
21	--	935	--	--	--	--	--	--	935
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	935	0	0	0	0	0	0	935

(A) Minus balance is due to rectification of adverse balance appeared on account of misclassification in earlier years.

Loans and Advances

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
109-Extension and Training-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March,2005	0	0	0	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	483	--	2500	--	13000	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	483	0	2500	0	13000	0	0	8
195-Loans to Animal Husbandry Co-operatives-										
Balance 1st April, 2006	--	--	832	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	832	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2006	--	--	--	--	161	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	161	0	0	0	0	16
800-Other Loans-										
Balance 1st April, 2006	-6428	--	36969	--	--	--	--	30749	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	1	--	--	--	--	929	--	19
Balance 31st March, 2007	(A) -6428	0	36968	0	0	0	0	29820	0	20
Total: Loans for Animal Husbandry-										
Balance 1st April, 2006	884	1249	38475	0	4184	0	15584	30749	1442	21
Advanced during the year	0	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	1	0	0	0	0	929	0	23
Balance 31st March, 2007	884	1249	38474	0	4184	0	15584	29820	1442	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Adverse balances are under investigation.

## (In thousands of rupees)

	Loans and Advances
--	--------------------

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
109-Extension and Training-								
Balance 1st April, 2006	4350	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	10	--	--	--	--	--	--	3
Balance 31st March, 2007	4340	0	0	0	0	0	0	4
190-Loans to Public Sector and other Undertaking-								
Balance 1st April, 2006	202828	70000	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	1	--	--	--	--	--	--	7
Balance 31st March, 2007	202827	70000	0	0	0	0	0	8
195-Loans to Animal Husbandry Co-operatives-								
Balance 1st April, 2006	1142	279907	--	--	--	--	1297	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	6049	--	--	--	--	1040	11
Balance 31st March, 2007	1142	273858	0	0	0	0	257	12
796-Tribal Area Sub-plan-								
Balance 1st April, 2006	173	3427	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	173	3427	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2006	63055	106425	--	--	2011	48	--	17
Advanced during the year	15	--	--	--	--	--	--	18
Repaid during the year	1048	648	--	--	--	--	--	19
Balance 31st March, 2007	62022	105777	0	0	2011	48	0	20
Total: Loans for Animal Husbandry-								
Balance 1st April, 2006	296852	473316	50	0	2011	1212	1754	21
Advanced during the year	15	0	0	0	0	0	0	22
Repaid during the year	1060	6718	0	0	0	0	1045	23
Balance 31st March, 2007	295807	466598	50	0	2011	1212	709	24
Interest received and credited to revenue	12	--	--	--	--	--	--	25

**No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	-553	--	--	--	--	3797
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	10
4	0	0	0	(B) -553	0	0	0	0	3787
5	2486	--	792	8473	--	11000	--	--	295579
6	--	--	--	--	--	11000	--	--	11000
7	--	--	--	--	--	11000	--	--	11001
8	2486	0	792	8473	0	11000	0	0	295578
9	--	--	--	-13	--	--	--	--	282333
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	7089
12	0	0	0	(B) -13	0	0	0	0	275244
13	--	--	--	--	--	--	--	--	3600
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	3600
17	--	309	--	3101	--	--	--	--	174949
18	--	--	--	--	--	--	--	--	15
19	--	--	--	--	--	--	--	--	1696
20	0	309	0	3101	0	0	0	0	173268
21	2486	1654	1535	23633	0	9694	0	322	814519
22	0	0	0	2748	0	11000	0	0	13763
23	0	0	0	0	0	0	0	0	8823
24	2486	1654	1535	26381	0	(A) 20694	0	322	819459
25	168	--	--	--	--	--	--	--	180

(A) Includes Rs.9694 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is under examination.

Loans and Advances

**No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2007**

(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Receipts from Dairy Development	--	--	--	--	--	--	--	--	1
102-Receipts from Dairy Development Projects	--	--	--	--	--	--	--	--	2
103-Delhi Milk Supply Scheme	1630599	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	777	--	--	--	--	--	--	--	4
105-Milk Supply Scheme Nathpa Jhakri	--	--	--	--	--	--	--	--	5
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	7
800-Other Receipts	2982	9	--	280	706	58	--	--	8
900-Deduct-Refunds	--	--	--	--	--	--	--	--	9
Total: Receipts from Dairy Development	1634358	9	0	280	706	58	0	0	10

**No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Dairy Development	1084	--	--	--	350	--	--	--	1
102-Receipts from Dairy Development Projects	3546	--	--	--	--	--	--	--	2
103-Delhi Milk Supply Scheme	1630599	--	--	--	--	--	--	--	3
104-Dairy Development Project ANIIDCO	777	--	--	--	--	--	--	--	4
105-Milk Supply Scheme Nathpa Jhakri	0	--	--	--	--	--	--	--	5
110-Grants from I.C.A.R.	0	--	--	--	--	--	--	--	6
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	--	7
800-Other Receipts	18245	69	6118708	81	910	860	4	3	8
900-Deduct-Refunds	0	--	--	--	--	--	--	--	9
Total: Receipts from Dairy Development	1654251	69	6118708	81	1260	860	4	3	10

**No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2007-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	1084	--	--	--	--	--	--	1084
2	3468	--	--	--	--	--	--	78	3546
3	--	--	--	--	--	--	--	--	1630599
4	--	--	--	--	--	--	--	--	777
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	3757	450	--	--	1648	--	8355	18245
9	--	--	--	--	--	--	--	--	0
10	3468	4841	450	0	0	1648	0	8433	1654251

**No. 10-0404-ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2007-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	1434
2	--	--	--	3229	--	--	1636	205463	213874
3	--	--	--	--	--	--	--	12303	1642902
4	--	--	--	--	--	--	--	1098	1875
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	1198	--	--	10069	--	345	469	3696	6154657
9	-39	--	--	--	--	--	--	--	-39
10	1159	0	0	13298	0	345	2105	222560	8014703

Economic Services

**No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	3373	--	--	20061	8436	--	--	--	1
102-Dairy Development Projects	427859	--	--	5579	7170	579673	--	77049	68152	2
109-Extension and Training	--	--	--	--	291	--	--	--	--	3
111-Delhi Milk Supply Scheme	1863872	--	--	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	--	--	--	--	4000	--	--	--	--	6
192-Milk Supply Scheme	--	--	--	--	67261	--	--	--	--	7
193-Durgapur Milk Supply Scheme	--	--	--	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	--	--	--	--	--	--	--	--	--	9
195-Assistance to Co-operatives	--	16850	--	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	--	--	11
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	13
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	--	--	--	--	1000	--	--	--	--	15
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	16
799-Stock Suspense	--	--	--	--	--	--	--	14039	--	17
800-Other Expenditure	235	1930	--	--	3000	1290	--	--	--	18
911-Deduct-Recoveries of Overpayments	-47	--	--	--	--	--	--	--	-82	19
<b>Total: Expenditure on Dairy Development</b>	<b>2292019</b>	<b>22153</b>	<b>0</b>	<b>5579</b>	<b>102783</b>	<b>589399</b>	<b>0</b>	<b>91088</b>	<b>68070</b>	<b>20</b>
Charged	--	--	--	--	--	--	--	--	--	21
Voted	2292019	22153	0	5579	102783	589399	0	91088	68070	22

**No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	221301	154079	2261	2490	--	--	5257	1
102-Dairy Development Projects	1374127	307100	5461	30389	7400	22371	20972	2
109-Extension and Training	28297	314276	50	--	--	--	--	3
111-Delhi Milk Supply Scheme	1863872	--	--	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	22901	--	--	--	--	--	--	5
191-Assistance to Co-operatives and Other Bodies	189005	6432374	--	11459	4802	--	11401	6
192-Milk Supply Scheme	67261	--	--	--	--	--	--	7
193-Durgapur Milk Supply Scheme	0	--	--	--	--	--	--	8
194-Burdhaman Milk Supply Scheme	0	--	--	--	--	--	--	9
195-Assistance to Co-operatives	20293	--	--	--	--	--	--	10
196-Assistance to Zila Parishads/ Distt. level Panchayats	100	--	--	--	--	--	--	11
198-Assistance to Village Panchayats	0	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	425	13
794-Special Central Assistance for Tribal Area Sub-plan	0	--	--	--	--	--	--	14
796-Tribal Area Sub-plan	173017	--	--	--	--	--	575	15
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	16
799-Stock Suspense	14039	--	--	--	--	--	--	17
800-Other Expenditure	38894	--	--	7200	--	--	--	18
911-Deduct-Recoveries of Overpayments	-324	-25	--	--	--	--	--	19
<b>Total: Expenditure on Dairy Development</b>	<b>4012783</b>	<b>7207804</b>	<b>7772</b>	<b>51538</b>	<b>12202</b>	<b>22371</b>	<b>38630</b>	<b>20</b>
Charged	0	7553	--	--	--	--	--	21
Voted	4012783	7200251	7772	51538	12202	22371	38630	22



**No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	64436	1582	2629	--	3727	--	117057	--	221301
2	--	23089	--	--	76254	--	109302	--	1374127
3	--	1181	201	--	6307	--	20317	--	28297
4	--	--	--	--	--	--	--	--	1863872
5	--	--	--	--	--	--	22901	--	22901
6	--	--	32508	--	--	152497	--	--	189005
7	--	--	--	--	--	--	--	--	67261
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	3443	--	20293
11	--	--	--	--	--	--	--	--	100
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	36955	--	--	--	135062	--	--	--	173017
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	14039
18	4700	--	--	--	937	--	26802	--	38894
19	--	--	--	--	--	--	-195	--	-324
<b>20</b>	<b>106091</b>	<b>25852</b>	<b>35338</b>	<b>0</b>	<b>222287</b>	<b>152497</b>	<b>299627</b>	<b>0</b>	<b>4012783</b>
21	--	--	--	--	--	--	--	--	0
22	106091	25852	35338	0	222287	152497	299627	0	4012783

**No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2007- conclud.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	51725	--	8761	95182	3963	84416	19729	--	649164
2	--	--	30749	60396	3034	69021	73067	8420	2012507
3	--	--	--	--	--	--	--	1255	343878
4	--	--	--	--	--	--	--	--	1863872
5	--	--	--	--	--	--	--	--	22901
6	--	17267	500	--	3758	98627	18189	15158	6802540
7	--	--	--	--	--	--	--	703664	770925
8	--	--	--	--	--	--	--	37505	37505
9	--	--	--	--	--	--	--	13314	13314
10	--	--	--	35000	--	--	--	4667	59960
11	--	--	--	--	--	--	--	--	100
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	5000	5425
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	2521	2458	178571
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	14039
18	--	--	--	--	--	1450	--	--	47544
19	--	--	--	--	--	--	--	--	-349
<b>20</b>	<b>51725</b>	<b>17267</b>	<b>40010</b>	<b>190578</b>	<b>10755</b>	<b>253514</b>	<b>113506</b>	<b>791441</b>	<b>12821896</b>
21	--	--	--	112	--	5	--	--	7670
22	51725	17267	40010	190466	10755	253509	113506	791441	12814226

(A) Exclude Rs.45 thousands spent out of advance from Contingency Fund during current year and not recouped to the Fund till the end of the year.  
Economic Services

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
102-Dairy Development Projects	--	22665
109-Extension and Training	--	--
110-Milk Supply Scheme, Chandigarh	--	2298
111-Delhi Milk Supply Scheme	9557	1351382
800-Other Expenditure	--	16863
901-Deduct-Receipts and Recoveries on Capital Account	--	-994063
<b>Total: Union Government</b>	<b>9557</b>	<b>399145</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>80-General-</b>		
195-Investments in Dairy Co-operatives	10350	28071
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Puducherry</b>	<b>10350</b>	<b>28071</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
109-Extension and Training	--	-11390
195-Investments in Dairy Co-operatives	13500	511835
800-Other Expenditure	--	--
<b>Total: Government of Andhra Pradesh</b>	<b>13500</b>	<b>500445</b>
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	420	6620
<b>Total: Government of Arunachal Pradesh</b>	<b>420</b>	<b>6620</b>
<b>ASSAM</b>		
190-Investments in Public Sector and other Undertakings	--	1647
796- Tribal Area Sub-plan	--	1367
800-Other Expenditure	--	2235
<b>Total: Government of Assam</b>	<b>0</b>	<b>5249</b>
<b>BIHAR</b>		
102-Dairy Development Projects	--	133233
796-Tribal Area Sub-plan	--	3843
800-Other Expenditure	--	1034
<b>Total: Government of Bihar</b>	<b>0</b>	<b>138110</b>

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
102-Dairy Development Projects	--	--
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal area sub-plan	--	--
800-Other Expenditure	--	--
<b>Total: Government. of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>NCT DELHI</b>		
800-Other Expenditure	0	1908
<b>Total: Government of NCT DELHI</b>	<b>0</b>	<b>1908</b>
<b>GOA</b>		
102-Dairy Development Projects	--	1565
110-Milk Supply Scheme	--	18788
800-Other Expenditure	--	2206
<b>Total: Government of Goa</b>	<b>0</b>	<b>22559</b>
<b>GUJARAT</b>		
102-Dairy Development Projects	--	13756
109-Extension and Training	--	2099
190-Investments in Public Sector and other Undertakings	--	104923
195-Investment in Dairy Co-operatives	--	790
797- Transfer to/from Reserve Funds and Deposit Accounts	--	(A) -394
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>121174</b>
<b>HARYANA</b>		
190-Investments in Public Sector and other Undertakings	--	47748
195-Investment in Dairy Co-operatives	--	132403
800-Other Expenditure	--	5453
<b>Total: Government of Haryana</b>	<b>0</b>	<b>185604</b>

(A) Minus figure is under investigation.

Economic Services

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
110-Mandi Town Milk Supply Scheme	--	6405
111-Nahan Town Milk supply scheme	--	6938
112-Shimla Town Milk Supply Scheme	--	5203
113-Kangra Town Milk Supply Scheme	--	10730
114-Chamba Town Milk Supply Scheme	--	1118
115-Bilaspur Town Milk Supply Scheme	--	-40
116-Nathpa Jhakhari Milk supply Scheme	--	2477
117-Kullu Town Milk Supply Scheme	--	318
190-Investments in Public Sector and other Undertakings	--	18486
796-Tribal Area Sub-plan	--	2185
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>53820</b>
<b>JAMMU AND KASHMIR</b>		
102-Dairy Development Projects	--	18670
190-Investments in Public Sector and other Undertakings	--	56015
800-Other Expenditure	--	18544
901-Deduct Receipts and Recoveries on Capital Account	-30	-30
<b>Total: Government of Jammu and Kashmir</b>	<b>-30</b>	<b>93229</b>
<b>KARNATAKA</b>		
109-Extension and Training	--	11756
190-Investments in Public Sector and other Undertakings	--	50933
800-Other Expenditure	--	1964
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>64653</b>
<b>KERALA</b>		
102-Dairy Development Projects	242	62586
109- Extension and Training	--	20633
190-Investments in Public Sector and other Undertakings	-4801	55532
195-Investments in Dairy Co-operatives	--	(A) 1110
201-Milk Supply Scheme, Trivandrum	--	--
202-Quilon Milk Supply Scheme	--	--
203-Alleppey Milk Supply Scheme	--	--
204-Munnar Milk Supply Scheme	--	--
205-Milk Supply Scheme Ernakulam	--	--

(A) Difference of Rs. 1 thousand is due to rounding.

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
206-Trichur Milk Supply Scheme	--	89
207-Calicut Milk Supply Scheme	--	1492
208-Cannanore Milk Supply Scheme	--	--
209-Kottiyam Milk Supply Scheme	--	--
210-Palghat Milk Supply Scheme	--	1002
800-Other Expenditure	--	950
<b>Total: Government of Kerala</b>	<b>-4559</b>	<b>143394</b>
<b>MADHYA PRADESH</b>		
102-Dairy Development Projects	--	13364
190-Investments in Public Sector and other Undertakings	--	33623
796-Tribal Area Sub-plan	--	10826
800-Other Expenditure	--	17069
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>(A) 74882</b>
<b>MAHARASHTRA</b>		
001- Direction and Administration	--	--
102-Dairy Development Projects	--	86515
190-Investments in Public Sector and other Undertaking	--	6106
192-Government Milk Schemes	2671	1568953
796-Tribal Area Sub-plan	--	75987
797-Transfer to/from Reserve Funds and Deposits Accounts	--	-39213
799-Suspense	--	2164
<b>Total: Government of Maharashtra</b>	<b>2671</b>	<b>1700512</b>
<b>MANIPUR</b>		
102-Dairy Development Projects	--	11286
800-Other Expenditure	--	849
<b>Total: Government of Manipur</b>	<b>0</b>	<b>12135</b>

(A) Includes Rs. 74873 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MEGHALAYA</b>		
190-Investments in Public Sector and other Undertakings	--	--
800-Other Expenditure	--	1930
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>1930</b>
<b>MIZORAM</b>		
102-Dairy Development projects	400	4899
<b>Total : Government of Mizoram</b>	<b>400</b>	<b>4899</b>
<b>NAGALAND</b>		
102-Dairy Development Projects	--	5948
<b>Total : Government of Nagaland</b>	<b>0</b>	<b>5948</b>
<b>ORISSA</b>		
109-Extension and Training Cuttack Milk Supply Scheme	--	65
191-Assistance to Co-operatives and other Bodies	--	8000
796-Tribal Area sub-plan	--	1259
800-Other Expenditure	--	1332
<b>Total: Government of Orissa</b>	<b>0</b>	<b>10656</b>
<b>PUNJAB</b>		
102-Dairy Development Projects	--	(A) -59132
190-Investments in Public Sector and other Undertakings	--	--
195-Dairy Co-operatives	-2404	(D) 218573
800-Other Expenditure	--	19824
901-Deduct-Receipts and Recoveries on Capital Account	--	-1631
<b>Total: Government of Punjab</b>	<b>-2404</b>	(D) <b>177634</b>
<b>RAJASTHAN</b>		
102-Dairy Development Projects	--	(C) 67694
190-Investments in Public sector and other undertakings	--	6999
796-Tribal Area sub-plan	--	(B) -2
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>74691</b>
<b>SIKKIM</b>		
102-Dairy Development Projects	--	18776
<b>Total: Government of Sikkim</b>	<b>0</b>	<b>18776</b>

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

(B) Minus balance is due to receipt and recoveries on Capital Account.

(C) Includes Rs. 21132 thousands pertaining to investment in Jaipur Zila Dugdha Utpadak Sahakari Sangh Limited.

(D) Differs by Rs.1 thousand increased due to rounding.

**No. 10-B-4404-ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2006-07-Concid.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
102-Dairy Development Projects	--	3206
190-Investments in Public sector and other Undertakings	--	21614
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--
800-Other Expenditure	--	76702
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>101522</b>
<b>TRIPURA</b>		
102- Dairy Development Projects	--	19620
<b>Total: Government of Tripura</b>	<b>0</b>	<b>19620</b>
<b>UTTAR PRADESH</b>		
102-Dairy Development Projects	5230	407338
190-Investments in Public Sector and other Undertakings	69046	666912
800-Other Expenditure	--	
<b>Total: Government of Uttar Pradesh</b>	<b>74276</b>	<b>1074250<sup>(A)</sup></b>
<b>UTTARAKHAND</b>		
102-Dairy Development Projects	27100	209734
190-Investments in Public Sector and other Undertakings	1000	2100
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>28100</b>	<b>211834</b>
<b>WEST BENGAL</b>		
102-Dairy Development Projects	1500	167884
110-Greater Calcutta Milk Supply Scheme	2630	1478161
111-Durgapur Milk Supply Scheme	--	31220
112-Burdwan Milk Supply Scheme	--	15358
113-Krishnanagar Milk Supply Scheme	--	16977
190-Investments in Public Sector and Other Undertakings	9500	74994
195-Investment in Dairy Co-operatives	5000	57988
789-Special Component Plan for Scheduled Castes	1500	2244
796-Tribal Area Sub-Plan	1000	1300
800-Other Expenditure	--	25668
901-Deduct-Receipts and Recoveries on Capital Account	--	-1024657
<b>Total: Government of West Bengal</b>	<b>21130</b>	<b>847137</b>
<b>Total: Capital Outlay on Dairy Development</b>	<b>153411</b>	<b>6100407</b>

(A) Includes Rs.878491 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>102-Dairy Development Projects-</b>										
Balance 1st April, 2006	1927107	--	747	--	10388	19035	--	56000	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	1927107	0	747	0	10388	19035	0	56000	0	4
<b>109-Delhi Milk Supply Schemes-</b>										
Balance 1st April, 2006	27	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	27	0	0	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	3000	--	247023	--	71883	--	--	--	--	9
Advanced during the year	--	--	79749	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	3000	0	326772	0	71883	0	0	0	0	12
<b>195-Dairy Co-operatives-</b>										
Balance 1st April, 2006	6	8021	11276	--	--	--	151	--	--	13
Advanced during the year	--	5300	--	--	--	--	--	--	--	14
Repaid during the year	--	491	--	--	--	--	23	--	--	15
Balance 31st March, 2007	6	12830	11276	0	0	0	128	0	0	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	3899	500	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	3899	500	0	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April, 2006	-2667448	--	56	--	9603	74	-23	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	405642 (B)	--	--	--	--	--	-23	--	--	23
Balance 31st March, 2007	-3073090	0	56	0	9603	74	0	0	0	24
<b>Total-Loans for Dairy Development-</b>										
Balance 1st April, 2006	-737308	8021	259102	0	95773	(A) 19609	128	56000	0	25
Advanced during the year	0	5300	79749	0	0	0	0	0	0	26
Repaid during the year	405642	491	0	0	0	0	0	0	0	27
Balance 31st March, 2007	-1142950		338851	0	95773	19609	128	56000	0	28
Interest received and credited to revenue	173020	--	--	--	--	--	--	--	--	29

(A) Opening balances includes the undivided closing balance of composite Bihar as on 14/11/2000.

(B) Minus balance is under reconciliation.



**No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	-110	--	--	3008	--	--	--	--	2016175
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	(A) -110	0	0	3008	0	0	0	0	2016175
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	609569	2351	--	--	--	125927	12701	1416	1073870
10	--	--	--	--	--	--	--	--	79749
11	--	--	--	--	--	--	--	--	0
12	609569	2351	0	0	0	125927	12701	1416	1153619
13	227	1000	--	--	--	--	51	614	21346
14	--	--	--	--	--	--	--	--	5300
15	--	--	--	--	--	--	--	--	514
16	227	1000	0	0	0	0	51	614	26132
17	--	--	--	--	--	--	--	--	4399
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4399
21	507	--	--	--	--	4418	94	2461	-2650258
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	6	405625
24	507	0	0	0	0	4418	94	2455	-3055883
25	610193	3351	0	3008	0	130345	12846	4491	465559
26	0	0	0	0	0	0	0	0	85049
27	0	0	0	0	0	0	0	6	406139
28	610193	3351	0	3008	0	130345	12846	4485	144469
29	--	2	--	--	--	--	--	--	173022

(A) Minus balance is under reconciliation.

Loans and Advances

**No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>102-Dairy Development Projects-</b>								
Balance 1st April, 2006	2016175	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	2016175	0	0	0	0	0	0	4
<b>109-Delhi Milk Supply Schemes-</b>								
Balance 1st April, 2006	27	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	27	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	1073870	34645	--	--	--	--	--	9
Advanced during the year	79749	--	--	--	--	--	--	10
Repaid during the year	0	5746	--	--	--	--	--	11
Balance 31st March, 2007	1153619	28899	0	0	0	0	0	12
<b>195-Dairy Co-operatives-</b>								
Balance 1st April, 2006	21346	--	--	--	--	--	--	13
Advanced during the year	5300	--	--	--	--	--	--	14
Repaid during the year	514	--	--	--	--	--	--	15
Balance 31st March, 2007	26132	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	4399	254	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	4399	254	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	-2650258	4547	--	--	--	--	1915	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	405625	--	--	--	--	--	--	23
Balance 31st March, 2007	-3055883	4547	0	0	0	0	1915	24
<b>Total-Loans for Dairy Development-</b>								
Balance 1st April, 2006	465559	39446	0	0	0	0	1915	25
Advanced during the year	85049	0	0	0	0	0	0	26
Repaid during the year	406139	5746	0	0	0	0	0	27
Balance 31st March, 2007	144469	33700	0	0	0	0	1915	28
Interest received and credited to revenue	173022	29	--	--	--	--	--	29

**No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	1313	--	--	--	--	994	2018482
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	1313	0	0	0	0	994	2018482
5	--	--	--	--	--	--	--	--	27
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	27
9	--	32119	--	250131	--	11430	--	3158	1405353
10	--	--	--	--	--	--	--	--	79749
11	--	--	--	3	--	--	--	--	5749
12	0	32119	0	250128	0	11430	0	3158	1479353
13	1095	--	--	45953	--	--	--	35766	104160
14	--	--	--	--	--	--	--	--	5300
15	9	--	--	--	--	--	--	--	523
16	1086	0	0	45953	0	0	0	35766	108937
17	--	--	--	--	--	--	--	--	4653
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	4653
21	--	--	--	8287	--	121017	--	--	-2514492
22	--	--	--	--	--	--	--	--	0
23	--	--	--	8	--	--	--	--	405633
24	0	0	0	8279	0	121017	0	0	-2920125
25	1095	32119	1313	304371	0	132447	0	39918	1018183
26	0	0	0	0	0	0	0	0	85049
27	9	0	0	11	0	0	0	0	411905
28	1086	32119	1313	304360	0	132447	0	39918	691327
29	--	--	--	--	--	--	--	--	173051

(A) Includes Rs.132447 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2007**

(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
011-Rent	498	2	803	--	--	45071	8487	--	1
101-Sale of Timber & Other Forest Produce	--	--	--	--	--	--	--	--	2
102-Licence Fees, Fines etc.	135	--	849	--	--	3327	140	138	3
103-Sale of fish, fish-seeds etc.	17803	19	537	626	--	2578	5942	26	4
110-Grants from I.C.A.R.	--	--	--	--	--	1000	--	--	5
501-Services and Service Fees	84	7	--	--	--	--	--	--	6
800-Other Receipts	39913	1041	33274	13	9238	8877	9346	--	7
900-Deduct-Refunds	--	--	-6126	--	--	--	--	--	8
Total: Receipts from Fisheries	58433	1069	29337	639	9238	60853	23915	164	9

**No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rent	95669	--	17781	--	--	--	--	1081	1
101-Sale of Timber & Other Forest Produce	0	--	--	--	--	--	--	--	2
102-Licence Fees, Fines etc.	15026	--	6265	115	--	--	--	--	3
103-Sale of fish, fish-seeds etc.	62540	11942	11257	111	36	51	--	14909	4
110-Grants from I.C.A.R.	1172	--	--	--	--	--	--	--	5
501-Services and Service Fees	930	--	577	--	--	--	--	--	6
800-Other Receipts	186879	5588	9212	331	131	430	193	4556	7
900-Deduct-Refunds	-6721	--	-11	--	--	--	--	--	8
Total: Receipts from Fisheries	355495	17530	45081	557	167	481	193	20546	9

**No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	
1	7140	4259	3734	148	37	97	25367	26	95669
2	--	--	--	--	--	--	--	--	0
3	1687	2069	780	1371	2383	--	2147	--	15026
4	227	7135	2942	5233	5821	3006	8566	2079	62540
5	--	--	--	--	172	--	--	--	1172
6	--	--	15	--	240	--	583	1	930
7	902	20931	1580	650	5004	13423	15079	27608	186879
8	--	-26	--	--	--	--	-415	-154	-6721
<b>9</b>	<b>9956</b>	<b>34368</b>	<b>9051</b>	<b>7402</b>	<b>13657</b>	<b>16526</b>	<b>51327</b>	<b>29560</b>	<b>355495</b>

**No. 11-0405-ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2007-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	11850	78218	--	12223	--	--	--	49	216871
2	--	--	--	--	--	--	--	--	0
3	200	141	20	3158	--	--	--	922	25847
4	--	1361	27	10019	1968	25880	--	534	140635
5	--	--	--	--	--	--	--	--	1172
6	95	--	--	728	--	--	--	--	2330
7	--	1323	60	155830	4481	18844	309	24196	412363
8	--	--	--	--	--	--	--	--	-6732
<b>9</b>	<b>12145</b>	<b>81043</b>	<b>107</b>	<b>181958</b>	<b>6449</b>	<b>44724</b>	<b>309</b>	<b>25701</b>	<b>792486</b>

Economic Services

## No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2007

	(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	35112	8980	196985	39075	83596	57023	8079	450	9479	1
003-Training	--	--	92	--	--	--	--	--	--	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Inland Fisheries	1174	7962	66907	4790	44874	36482	67070	2032	1189	4
102-Estuarine/Brackish Water Fisheries	10517	1695	4747	--	--	--	--	--	7502	5
103-Marine Fisheries	583258	19603	48002	--	--	--	--	--	118378	6
104-Fishing Harbours & Landing Facilities	--	--	--	--	--	--	--	--	--	7
105-Processing, Preservation and Marketing	2756	4290	--	--	2668	--	4403	--	1416	8
109-Extension and Training	100948	1700	2381	119	26757	--	11300	--	1228	9
110-Mechanisation and improvement of Fish Crafts	3959	--	--	--	--	--	--	--	--	10
120-Fisheries Co-operatives	--	7847	3980	--	--	6079	1350	--	--	11
190-Assistance to Public Sector and Other Undertakings	--	500	--	--	--	--	--	--	--	12
196-Loans to Zila Parishads/Distt. Level Panchayats	6300	--	--	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	6722	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	6287	--	--	--	5962	--	--	15
793-Special Central Assistance for Scheduled Castes component plan	--	--	--	--	--	--	--	--	--	16
794-Special central assistance for Tribal sub-plan	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	1217	--	2658	--	4300	--	13285	--	--	18
797-Transfer to/from Reserve Fund & Deposit Accounts	--	--	--	--	--	--	--	--	--	19
798-International Co-operation	5345	--	--	--	--	--	--	--	--	20
800-Other Expenditure	391575	235676	56542	1905	70911	--	778	--	6220	21
911-Deduct - Recoveries of Overpayments	-699	--	-540	--	--	--	--	--	-10	22
Total: Expenditure on Fisheries	1148184	288253	388041	45889	233106	99584	112227	2482	145402	23
Charged	--	--	52	--	--	--	--	--	--	24
Voted	1148184	288253	387989	45889	233106	99584	112227	2482	145402	25

## No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2007-Contd.

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	51151	14534	42909	188432	24746	31019	73014	14638	879222
2	--	--	--	--	--	--	--	--	92
3	--	--	--	--	--	--	--	--	0
4	66850	71900	9555	--	29242	36479	80635	114765	641906
5	29981	--	--	--	--	--	521	--	54963
6	124750	--	--	--	--	83199	86180	--	1063370
7	--	--	--	--	--	--	--	--	0
8	374	--	--	--	--	--	50260	--	66167
9	7883	8158	2296	--	--	2508	24856	4331	194465
10	--	--	--	--	--	157	--	--	4116
11	375	--	--	--	--	51275	--	5581	76487
12	--	--	--	--	--	--	2123	--	2623
13	--	--	--	--	--	96717	--	--	103017
14	--	--	--	--	--	--	--	--	6722
15	--	--	--	--	--	--	--	11731	23980
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	52801	--	2405	--	32864	1142	--	18346	129018
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	5345
21	265544	23035	510	1365	--	109940	460822	3329	1628152
22	--	--	--	--	--	--	-224	--	-1473
23	599709	117627	57675	189797	86852	412436	778187	172721	4878172
24	--	--	--	--	--	--	--	--	52
25	599709	117627	57675	189797	86852	412436	778187	172721	4878120

Economic Services

Economic Services

## No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	879222	78874	74049	20210	23226	43830	73373	1
003-Training	92	--	--	--	--	--	--	2
004-Research	0	--	100	--	--	--	--	3
101-Inland Fisheries	641906	68817	14961	51179	20318	27751	114686	4
102-Estuarine/Brackish Water Fisheries	54963	11406	--	--	--	--	4555	5
103-Marine Fisheries	1063370	850029	--	--	--	--	46868	6
104-Fishing Harbours & Landing Facilities	0	--	--	--	--	--	--	7
105-Processing, Preservation and Marketing	66167	--	290	758	4064	--	--	8
109-Extension and Training	194465	15476	2121	1736	2088	12361	6180	9
110-Mechanisation and improvement of Fish Crafts	4116	--	249	--	--	--	--	10
120-Fisheries Cooperatives	76487	27182	--	--	--	--	6903	11
190-Assistance to Public Sector and Other Undertakings	2623	--	--	--	--	--	--	12
196-Loans to Zila Parishads/Distt. Level Panchayats	103017	--	--	--	--	--	--	13
198-Assistance to Gram Panchayats	6722	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	23980	--	--	--	--	--	48849	15
793-Special Central Assistance for Scheduled Castes component plan	0	--	--	--	--	--	--	16
794-Special central assistance for Tribal sub-plan	0	--	--	--	--	--	--	17
796-Tribal Area Sub-Plan	129018	3247	--	--	--	--	25883	18
797-Transfer to/from Reserve Fund & Deposit Accounts	0	650	--	--	--	--	--	19
798-International Co-operation	5345	--	--	--	--	--	--	20
800-Other Expenditure	1628152	24322	12314	152	--	--	--	21
911-Deduct - Recoveries of Overpayments	-1473	-631	--	--	--	--	--	22
Total: Expenditure on Fisheries	4878172	1079372	104084	74035	49696	83942	327297	23
Charged	52	--	--	--	--	--	--	24
Voted	4878120	1079372	104084	74035	49696	83942	327297	25



## No. 11-A-2405-ACCOUNT of EXPENDITURE on FISHERIES for the year ended 31st March, 2007-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	65415	32770	9592	56522	82140	22184	19791	102237	1583435
2	--	--	--	--	--	--	--	--	92
3	--	--	--	--	--	--	--	--	100
4	--	25639	9974	76966	85777	--	4776	237574	1380324
5	--	--	--	--	--	--	--	4599	75523
6	--	--	--	35506	--	--	--	--	1995773
7	--	--	--	--	--	--	--	--	0
8	--	--	--	4704	--	--	--	1718	77701
9	1380	2296	444	13454	3887	2037	--	21282	279207
10	--	--	--	--	--	--	--	4777	9142
11	--	--	--	6928	2887	8400	--	--	128787
12	--	--	--	--	--	51625	2878	--	57126
13	--	15000	--	--	--	--	--	--	118017
14	--	--	--	--	--	--	--	--	6722
15	--	350	--	--	--	--	--	115740	188919
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	10785	-	--	--	--	--	2494	171427
19	--	--	--	--	--	--	--	--	650
20	--	--	--	--	--	--	--	--	5345
21	--	30	--	747016	8275	249314	1300	24481	2695356
22	--	--	--	-10000	--	--	--	--	-12104
23	66795	86870	20010	931096	182966	333560	28745	514902	8761542
24	--	177	--	--	--	--	--	--	229
25	66795	86693	20010	931096	182966	333560	28745	514902	8761313

(A) Includes Rs. 7100 thousands spent out of advances from the Contingency Fund upto 31/3/2001 and recouped to the fund during 2006-07.

Economic Services

**No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Inland Fisheries	4796	93144
102-Estuarine Brackish Water Fisheries	--	25958
103-Marine Fisheries	18916	1231335
104-Fishing Harbour and Landing Facilities	--	4
105-Processing, Preservation and Marketing	--	9350
109-Extension and Training	--	327482
190-Investments in Public Sector and other Undertakings	--	69716
191-Fishermen's Cooperatives	--	805
796-Tribal Area Sub-Plan	--	16765
800-other Expenditure	9556	350261
<b>Total: Union Government</b>	<b>33268</b>	<b>2124820</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
001-Direction and Administration	--	--
104-Fishing Harbour and Landing Facilities	99900	99990
105-Processing, Preservation and Marketing	--	106
191-Fishermen's Co-operatives	500	7776
<b>Total: Government of Puducherry</b>	<b>100400</b>	<b>107872</b>
<b>STATE GOVERNMENTS ANDHRA PRADESH</b>		
101-Inland Fisheries	--	32590
102-Estuarine Brackish Water Fisheries	--	67933
103-Marine Fisheries	--	960
104-Fishing Harbour and Landing Facilities	10251	293490
190-Investments in Public Sector and other Undertakings	--	66171
191-Investments in Fishermen's Co-operatives	--	78380
799-Suspense	--	29
800-other Expenditure	--	61652
901-Deduct Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Andhra Pradesh</b>	<b>10251</b>	<b>601205</b>
<b>ARUNACHAL PRADESH</b>		
800-other Expenditure	3200	35659
<b>Total: Government of Arunachal Pradesh</b>	<b>3200</b>	<b>35659</b>
<b>ASSAM</b>		
051-Construction	1	1834
101-Inland Fisheries	--	750
103-Marine Fisheries	--	2617
190-Investments in Public Sector and other Undertakings	--	10494
191-Fishermen's Co-operatives	--	1574
800-other Expenditure	1601	11362
<b>Total: Government of Assam</b>	<b>1602</b>	<b>28631</b>

## No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
190-Investment in Public Sector and other Undertakings	--	17474
191-Fishermen's Co-operatives	--	1608
<b>Total: Government of Bihar</b>	<b>0</b>	<b>19082</b>
<b>CHHATTISGARH</b>		
101-Inland Fisheries	--	--
109-Extension and Training	--	--
191-Fishermen's Co-operatives	--	--
796-Tribal Area Sub-Plan	10000	16224
800-other Expenditure	4495	6995
<b>Total: Government of Chhattisgarh</b>	<b>14495</b>	<b>23219</b>
<b>NCT DELHI</b>		
101-Inland Fisheries	323	18454
800-other Expenditure	--	26
<b>Total: Government of NCT DELHI</b>	<b>323</b>	<b>18480</b>
<b>GOA</b>		
101-Inland Fisheries	1860	99419
102-Estuarine/Brackish Water Fisheries	--	26307
103-Marine Fisheries	--	19252
105-Processing, Preservation and Marketing	--	16336
800-other Expenditure	132	15401
<b>Total: Government of Goa</b>	<b>1992</b>	<b>176715</b>
<b>GUJARAT</b>		
101-Inland Fisheries	--	23771
104-Fishing Harbour and Landing Facilities	--	4724
105-Processing, Preservation and Marketing	--	9082
109-Extension and Training	--	4427
190-Investments in Public Sector and other Undertakings	--	50205
191-Fishermen's Co-operatives	-38	77650
796-Tribal Area Sub-plan	--	16095
800-other Expenditure	--	7979
<b>Total: Government of Gujarat</b>	<b>-38</b>	<b>193933</b>
<b>HARYANA</b>		
101-Inland Fisheries	--	4719
<b>Total: Government of Haryana</b>	<b>0</b>	<b>4719</b>
<b>HIMACHAL PRADESH</b>		
001-Direction and Administration	330	16120
101-Inland Fisheries	6770	124757
105-Processing, Preservation and Marketing	--	6175
109-Extension and Training	3400	17438
190-Investments in Public Sector and other Undertakings	50	871
796-Tribal Area Sub-plan	146	16340
<b>Total: Government of Himachal Pradesh</b>	<b>10696</b>	<b>181701</b>

Economic Services

## No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
001-Direction and Administration	342	104407
052-Machinery and Equipment	--	526
101-Inland Fisheries	11176	35538
102-Estuarine -Brackish Water Fisheries	407	407
103-Marine Fisheries	1269	1269
104-Fishing Harbour and Landing Facilities	--	--
105-Processing, Preservation and Marketing	--	1999
109-Extension and Training	167	1148
191-Fisherman's Co-operatives	600	1330
800-other Expenditure	96955	644748
<b>Total: Government of Jammu and Kashmir</b>	<b>110916</b>	<b>791372</b>
<b>JHARKHAND</b>		
101-Inland Fisheries	--	--
102-Estuarine/Brackish Water Fisheries	--	--
103-Marine Fisheries	--	--
191-Fishermen's Co-operatives	--	--
800-other Expenditure	47256	83597
<b>Total: Government of Jharkhand</b>	<b>47256</b>	<b>83597</b>
<b>KARNATAKA</b>		
101-Inland Fisheries	--	23695
103-Marine Fisheries	73095	413889
104-Fishing Harbour and Landing Facilities	3149	122158
190-Investments in Public Sectors and other Undertakings	41229	83141
195-Investments in Cooperatives	255	70150
800-other Expenditure	14872	255101
<b>Total: Government of Karnataka</b>	<b>132600</b>	<b>968134</b>
<b>KERALA</b>		
101-Inland Fisheries	2707	208591
102-Estuarine/Brackish Water Fisheries	-4675	186532
103-Marine Fisheries	35650	515138
104-Fishing Harbour and Landing Facilities	120069	1595787
105-Processing, Preservation and Marketing	--	12670
190-Investments in Public Sector and other Undertakings	--	52675
195-Investments in Fishermen's Co-operatives	--	212226
800-other Expenditure	86380	509692
<b>Total: Government of Kerala</b>	<b>240131</b>	<b>3293311</b>

(A) Difference of Rs. 1 thousand is due to rounding.

## No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
101-Inland Fisheries	49001	64125
109-Extension and Training	--	2625
190-Investments in Public Sector and other Undertakings	--	5131
191-Fishermen's Co-operatives	--	83
789-Special Component Plan for Schedules Castes	5932	8870
796-Tribal Area Sub-Plan	--	10525
800-other Expenditure	--	1565
<b>Total: Government of Madhya Pradesh</b>	<b>54933</b>	<b>(A) 92924</b>
<b>MAHARASHTRA</b>		
101-Inland Fisheries	12923	294875
102-Estuarine/Brackish Water Fisheries	--	2384
103-Marine Fisheries	25322	465466
104-Fishing Harbour and Landing Facilities	--	105180
109-Extension and Training	--	3686
190-Investments in Public Sector and other Undertakings	486	24788
191-Fishermen's Co-operatives	135350	1227010
796-Tribal Area Sub-Plan	465	47808
800-other Expenditure	--	-3591
901-Deduct-Receipts and Recoveries on Capital Account	-3039	-13811
<b>Total: Government of Maharashtra</b>	<b>171507</b>	<b>2153795</b>
<b>MANIPUR</b>		
101-Inland Fisheries	--	4137
109-Extension and Training	778	14442
191-Fishermen's Co-operatives	--	201
800-other Expenditure	3393	15522
<b>Total: Government of Manipur</b>	<b>4171</b>	<b>34302</b>
<b>MIZORAM</b>		
001-Direction and Administration	--	4396
101-Inland Fisheries	--	42313
105-Processing Preservation and Marketing	--	5432
191-Fishermen's Co-operatives	--	454
<b>Total-Government of Mizoram</b>	<b>0</b>	<b>52595</b>
<b>MEGHALAYA</b>		
101-Inland Fisheries	--	--
191-Fishermen's Co-operatives	--	1167
800-other Expenditure	814	9350
<b>Total: Government of Meghalaya</b>	<b>814</b>	<b>10517</b>

(A) Includes Rs. 15278 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh .

Economic Services

## No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
001-Direction and Administration	5000	40156
101-Inland Fisheries	10062	51114
800-other Expenditure	--	1324
<b>Total: Government of Nagaland</b>	<b>15062</b>	<b>92594</b>
<b>ORISSA</b>		
101-Inland Fisheries	--	116552
102-Estuarine/Brackish Water Fisheries	--	307858
103-Marine Fisheries	20000	367210
104-Fishing Harbour and Landing Facilities	--	36111
105-Processing, Preservation and Marketing	--	2616
109-Extension and Training	--	220
190-Investments in Public Sector and other Undertakings	--	36652
191-Fishermen's Co-operatives	--	4063
195-Investments in Co-operatives	--	2591
796-Tribal Area Sub-Plan	--	4810
800-other Expenditure	--	13706
<b>Total: Government of Orissa</b>	<b>20000</b>	<b>892389</b>
<b>PUNJAB</b>		
101-Inland Fisheries	--	9563
800-other Expenditure	--	43056
<b>Total: Government of Punjab</b>	<b>0</b>	<b>52619</b>
<b>RAJASTHAN</b>		
101-Inland Fisheries	1171	47572
796-Tribal Area Sub-Plan	--	14736
<b>Total: Government of Rajasthan</b>	<b>1171</b>	<b>62308</b>
<b>SIKKIM</b>		
101-Inland Fisheries	2400	40634
<b>Total: Government of Sikkim</b>	<b>2400</b>	<b>40634</b>
<b>TAMIL NADU</b>		
101-Inland Fisheries	6126	86488
102-Estuarine/Brackish Water Fisheries	--	58
103-Marine Fisheries	2703	81947
104-Fishing Harbour and Landing Facilities	26561	277390
105-Processing, Preservation and Marketing	1850	28811

**No. 11-B-4405-ACCOUNT of CAPITAL OUTLAY on FISHERIES during and to the end of the year 2006-07-Conclld.**

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
<b>TAMIL NADU</b>		
109-Extension and Training	--	878
190-Investments in Public Sector and other Undertakings	--	44552
191-Fishermen's Co-operatives	--	11129
799-Suspense	--	9717
800-other Expenditure	--	17999
901- Deduct- Receipt and Recoveries on Capital Account	--	-3
<b>Total: Government of Tamil Nadu</b>	<b>37240</b>	<b>558966</b>
<b>TRIPURA</b>		
101-Inland Fisheries	7170	47323
191-Fishermen's Co-operatives	--	25
800- other Expenditure	4983	4983
<b>Total: Government of Tripura</b>	<b>12153</b>	<b>52331</b>
<b>UTTAR PRADESH</b>		
101-Inland Fisheries	--	28056
190-Investments on Public Sector and other Undertakings	--	28092
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>56148 (A)</b>
<b>UTTARAKHAND</b>		
001-Direction and Administration.	14000	14000
101-Inland Fisheries	18027	42249
190-Investments on Public Sector and other Undertakings	--	--
<b>Total : Government of Uttarakhand</b>	<b>32027</b>	<b>56249</b>
<b>WEST BENGAL</b>		
101-Inland Fisheries	15000	225898
102-Estuarine/Brackish Water Fisheries	--	422
190-Investments in Public Sector and other Undertakings	--	55121
191-Fishermen's Co-opertaive	--	30858
789-Special Component Plan for Scheduled Castes	121610	575623
800-other Expenditure	--	9509
<b>Total: Government of West Bengal</b>	<b>136610</b>	<b>897431</b>
<b>Total: Capital Outlay on Fisheries</b>	<b>1195180</b>	<b>13758252</b>

(A) Includes Rs. 56148 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101 - Inland Fisheries-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	-- 1
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 2
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	0 4
<b>103-Marine Fisheries-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	-- 5
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 6
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	0 8
<b>105-Processing, Preservation and Marketing-</b>										
Balance 1st April, 2006	19542	3084	183	--	--	--	--	--	--	-- 9
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 10
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 11
Balance 31st March, 2007	19542	3084	183	0	0	0	0	0	0	0 12
<b>106-Machanisation of fishing crafts-</b>										
Balance 1st April, 2006	215	61511	--	--	--	--	--	--	--	2451 13
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 14
Repaid during the year	387 (A)	25	--	--	--	--	--	--	--	74 15
Balance 31st March, 2007	-172	61486	0	0	0	0	0	0	2377	16
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	--	--	19282	--	--	21100	--	--	--	-- 17
Advanced during the year	--	--	--	--	--	4928	--	--	--	-- 18
Repaid during the year	--	--	--	--	--	---	--	--	--	-- 19
Balance 31st March, 2007	0	0	19282	0	0	26028	0	0	0	0 20
<b>191-Loans to Local Bodies/ Municipal Corporation-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	-- 21
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 22
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	0 24
<b>192-Loans to trading and Non-Government Institutions-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	-- 25
Advanced during the year	--	--	--	--	--	--	--	--	--	-- 26
Repaid during the year	--	--	--	--	--	--	--	--	--	-- 27
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	0 28

(A) Adverse balance is under investigation.



**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	1445	108	--	24362
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	82	--	--	82
12	0	0	0	0	0	1363	108	0	24280
13	7123	--	--	--	--	-26	-76	--	71198
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	1	--	--	487
16	7123	0	0	0	0	(B) -27	(A) -76	0	70711
17	161995	--	--	--	--	--	50621	--	252998
18	--	--	--	--	--	--	--	--	4928
19	4007	--	--	--	--	--	--	--	4007
20	157988	0	0	0	0	0	50621	0	253919
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

(A) Minus balance is under investigation.

(B) Reasons for Minus balance are under examination.

Loans and Advances

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101 - Inland Fisheries-</b>								
Balance 1st April,2006	0	--	--	--	--	--	4000	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	4000	4
<b>103-Marine Fisheries-</b>								
Balance 1st April,2006	0	--	--	--	--	--	1465	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	1465	8
<b>105-Processing, Preservation and Marketing-</b>								
Balance 1st April,2006	24362	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	82	--	--	--	--	--	--	11
Balance 31st March, 2007	24280	0	0	0	0	0	0	12
<b>106-Machanisation of fishing crafts-</b>								
Balance 1st April,2006	71198	280	--	--	--	--	654	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	487	--	--	--	--	--	--	15
Balance 31st March, 2007	70711	280	0	0	0	0	654	16
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April,2006	252998	323431	--	--	--	--	29603	17
Advanced during the year	4928	--	--	--	--	--	--	18
Repaid during the year	4007	98938	--	--	--	--	--	19
Balance 31st March, 2007	253919	224493	0	0	0	0	29603	20
<b>191-Loans to Local Bodies/ Municipal Corporation-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
<b>192-Loans to trading and Non-Government Institutions-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	28

## (In thousands of rupees)

Item No.	STATE GOVERNMENTS								(in thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	--	--	--	4000	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	--	0	
4	0	0	0	0	0	0	0	0	4000	
5	--	--	--	--	--	--	--	--	1465	
6	--	--	--	--	--	--	--	--	0	
7	--	--	--	--	--	--	--	--	0	
8	0	0	0	0	0	0	0	0	1465	
9	--	--	--	--	--	--	--	--	24362	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	82	
12	0	0	0	0	0	0	0	0	24280	
13	--	--	--	10408	--	--	--	175045	257585	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	487	
16	0	0	0	10408	0	0	0	175045	257098	
17	--	--	--	16769	--	--	--	20150	642951	
18	--	--	--	--	--	--	--	--	4928	
19	--	--	--	466	--	--	--	--	103411	
20	0	0	0	16303	0	0	0	20150	544468	
21	--	--	--	--	--	--	--	--	0	
22	--	--	--	--	--	--	--	--	0	
23	--	--	--	--	--	--	--	--	0	
24	0	0	0	0	0	0	0	0	0	
25	--	--	--	--	--	--	--	--	0	
26	--	--	--	--	--	--	--	--	0	
27	--	--	--	--	--	--	--	--	0	
28	0	0	0	0	0	0	0	0	0	
Loans and Advances										

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>195-Fishermen's Co-operatives-</b>										
Balance 1st April,2006	63	10780	68000	--	--	--	89	--	--	1
Advanced during the year	--	250	--	--	--	--	--	--	--	2
Repaid during the year	--	61	2707	--	--	--	--	--	--	3
Balance 31st March, 2007	63	10969	65293	0	0	0	89	0	0	4
<b>199-Loans to Trading and other Non-Government Institutions-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>789-Special Component Plan for Scheduled Castes/Scheduled Tribes-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>794-Special Central Assistance for Tribal Sub-Plan-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April,2006	690	--	--	--	--	--	1	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	690	0	0	0	0	0	1	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April,2006	778967	--	170799	--	16433	713	--	--	138	21
Advanced during the year	1270	--	--	--	--	--	--	--	--	22
Repaid during the year	11378	--	--	--	--	--	--	--	2	23
Balance 31st March, 2007	768859	0	170799	0	16433	713	0	0	136	24
<b>Total: Loans for Fisheries</b>										
Balance 1st April,2006	799477	(B) 75375	258264	0	16433	(A) 21813	90	0	2589	25
Advanced during the year	1270	250	0	0	0	4928	0	0	0	26
Repaid during the year	11765	86	2707	0	0	0	0	0	76	27
Balance 31st March, 2007	788982	75539	255557	0	16433	26741	90	0	2513	28
Interest received and credited to revenue	827	32	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of Composite Bihar as on 14/11/2000.

(B) Opening Balance differs due to rounding.

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	32656	7	--	--	--	20854	516794	1920	651163
2	--	--	--	--	--	400	--	425	1075
3	--	--	--	--	--	2657	80000	149	85574
4	32656	7	0	0	0	18597	436794	2196	566664
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	-4372	--	--	--	--	--	--	3	-3678
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	(A) -4372	0	0	0	0	0	0	3	-3678
21	-367	2483	--	--	--	18078	66983	--	1054227
22	--	--	--	--	--	--	--	--	1270
23	4 (A)	--	--	--	--	159	--	--	11543
24	-371	2483	0	0	0	17919	66983	0	1043954
25	197035	2490	0	0	0	40351	634430	1923	2050270
26	0	0	0	0	0	400	0	425	7273
27	4011	0	0	0	0	2899	80000	149	101693
28	193024	2490	0	0	0	37852	554430	2199	1955850
29	--	18	--	--	--	--	--	--	877

(A) Minus balances are under investigation.

Loans and Advances

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>195-Fishermen's Co-operatives-</b>								
Balance 1st April,2006	651163	814925	--	--	--	--	33202	1
Advanced during the year	1075	175587	--	--	--	--	--	2
Repaid during the year	85574	--	--	--	--	--	35	3
Balance 31st March, 2007	566664	990512	0	0	0	0	33167	4
<b>199-Loans to Trading and other Non-Government Institutions-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>789-Special Component Plan for Scheduled Castes/Scheduled Tribes-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>794-Special Central Assistance for Tribal Sub-Plan-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April,2006	-3678	20	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	-3678	20	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April,2006	1054227	6473	4636	--	--	297	12319	21
Advanced during the year	1270	--	1900	--	--	--	--	22
Repaid during the year	11543	3	--	--	--	--	--	23
Balance 31st March, 2007	1043954	6470	6536	0	0	297	12319	24
<b>Total: Loans for Fisheries</b>								
<b>Balance 1st April,2006</b>	<b>2050270</b>	<b>1145129</b>	<b>4636</b>	<b>0</b>	<b>0</b>	<b>297</b>	<b>81243</b>	<b>25</b>
<b>Advanced during the year</b>	<b>7273</b>	<b>175587</b>	<b>1900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>101693</b>	<b>98941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>27</b>
<b>Balance 31st March, 2007</b>	<b>1955850</b>	<b>1221775</b>	<b>6536</b>	<b>0</b>	<b>0</b>	<b>297</b>	<b>81208</b>	<b>28</b>
Interest received and credited to revenue	877	--	--	--	--	--	--	29

**No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concid.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	18880	--	45	--	203197	1721412
2	--	--	--	--	--	--	--	--	176662
3	--	--	--	--	--	--	--	79	85688
4	0	0	0	18880	0	45	0	203118	1812386
5	--	--	--	42	--	--	--	--	42
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	42	0	0	0	0	42
9	--	--	--	--	--	--	--	833409	833409
10	--	--	--	--	--	--	--	90000	90000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	923409	923409
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	-3658
18	--	--	--	--	--	--	--	10000	10000
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	10000	6342
21	--	33	478	63988	1451	212	--	10401	1154515
22	--	--	--	--	--	--	--	--	3170
23	--	--	--	--	--	--	--	40	11586
24	0	33	478	63988	1451	212	0	10361	1146099
25	0	33	478	110087	1451	257	0	1242202	4636083
26	0	0	0	0	0	0	0	100000	284760
27	0	0	0	466	0	0	0	119	201254
28	0	33	478	109621	1451	257	0	1342083	4719589
29	--	--	--	--	--	--	--	--	877

(A) Rs.257 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Forestry-										
101-Sale of Timber and other forest produce	55334	--	676845	71168	157776	16065	88673	--	5241	1
102-Receipts from social and farm forestries	--	--	--	--	125	--	29	--	--	2
103-Receipts from environmental forestry	13252	--	--	--	200200	--	180	--	--	3
104-Receipts from Forest Plantations	211	--	--	--	--	--	--	--	--	4
110-Grants from I.C.A.R.	--	--	--	--	--	--	--	--	--	5
112-Rasin and Turpentine Factories	--	--	--	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	--	--	--	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	--	--	--	--	--	--	--	--	--	8
203-State Trading in Timber Produce	--	--	--	--	--	--	1563967	--	--	9
204-State Trading in Bamboos	--	--	--	--	--	--	59624	--	--	10
206-State Trading in Khair	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	28449	59	--	19148	60502	26879	345383	408	14663	12
900-Deduct-Refunds	--	--	184228	--	--	--	--	--	--	13
Total: 01	97246	59	861073	90316	418603	42944	2057856	408	19904	14
02-Environmental Forestry and Wild Life-										
111-Zoological Park	12450	--	9234	--	4379	--	--	--	--	15
112-Public Gardens	--	--	778	--	-	--	--	--	--	16
800-Other Receipts	1617	140	--	--	6883	20562	58	--	--	17
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	18
Total: 02	14067	140	10012	0	11262	20562	58	0	0	19
Total: Receipts from Forestry and Wild Life	111313	199	871085	90316	429865	63506	2057914	408	19904	20



## No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Contd.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	247475	19993	324917	171635	2832	858808	1619381	584173	4900316
2	--	--	--	59	56	--	--	11	280
3	--	--	--	--	--	--	--	--	213632
4	--	--	--	51	--	--	--	--	262
5	--	--	--	--	--	--	--	--	0
6	--	--	--	3	--	--	--	--	3
7	--	--	--	--	--	--	--	4888	4888
8	--	--	--	--	--	--	--	1	1
9	--	--	--	--	--	--	--	3880806	5444773
10	--	--	--	--	--	--	--	265394	325018
11	--	--	--	--	--	--	--	8124	8124
12	115591	365961	130173	4845	33868	413753	129407	621642	2310731
13	-1274	--	--	--	--	-1821	-3208	-47	177878
14	361792	385954	455090	176593	36756	1270740	1745580	5364992	13385906
15	7290	--	--	9	--	--	--	--	33362
16	--	--	--	9296	--	8946	--	--	19020
17	--	237	391	3978	--	--	--	--	33866
18	--	--	--	--	--	--	--	--	0
19	7290	237	391	13283	0	8946	0	0	86248
20	369082	386191	455481	189876	36756	1279686	1745580	5364992	13472154

Economic Services

## No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Forestry-</b>								
101-Sale of Timber and other forest produce	4900316	1151478	4172	139497	--	4503	1265755	1
102-Receipts from social and farm forestries	280	11021	--	17	--	1024	--	2
103-Receipts from environmental forestry	213632	--	17	--	--	--	--	3
104-Receipts from Forest Plantations	262	--	--	--	--	538	--	4
110-Grants from I.C.A.R.	0	--	--	--	--	--	--	5
112-Rasin and Turpentine Factories	3	--	--	--	--	--	--	6
201-State Trading in Tendu Patta	4888	--	--	--	--	--	--	7
202-State Trading in Minor Forest Produce	1	--	--	--	--	--	--	8
203-State Trading in Timber Produce	5444773	--	--	--	--	--	--	9
204-State Trading in Bamboos	325018	--	--	--	--	--	--	10
206-State Trading in Chair	8124	--	--	--	--	--	--	11
800-Other Receipts	2310731	43685	3063	24118	40553	52738	27054	12
900-Deduct-Refunds	177878	--	--	--	--	--	--	13
<b>Total: 01</b>	<b>13385906</b>	<b>1206184</b>	<b>7252</b>	<b>163632</b>	<b>40553</b>	<b>58803</b>	<b>1292809</b>	<b>14</b>
<b>02-Environmental Forestry and Wild Life-</b>								
111-Zoological Park	33362	--	--	1014	--	--	13458	15
112-Public Gardens	19020	--	--	1906	--	--	--	16
800-Other Receipts	33866	7532	7915	--	--	682	--	17
900-Deduct-Refunds	0	-37	--	--	--	--	--	18
<b>Total: 02</b>	<b>86248</b>	<b>7495</b>	<b>7915</b>	<b>2920</b>	<b>0</b>	<b>682</b>	<b>13458</b>	<b>19</b>
<b>Total: Receipts from Forestry and Wild Life</b>	<b>13472154</b>	<b>1213679</b>	<b>15167</b>	<b>166552</b>	<b>40553</b>	<b>59485</b>	<b>1306267</b>	<b>20</b>

**No. 12-0406-ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	113907	295008	15732	274493	41814	--	--	244549	8451224
2	2526	--	--	281855	--	--	10	1252	297985
3	--	--	--	--	1831	--	--	--	215480
4	--	--	--	--	1117	--	--	--	1917
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	3
7	--	--	--	--	--	--	--	--	4888
8	--	--	--	--	--	--	--	--	1
9	--	--	--	--	--	--	--	--	5444773
10	--	--	--	--	--	--	--	--	325018
11	--	--	--	--	--	--	--	--	8124
12	28954	107085	78349	267079	17596	2123700	1880902	135540	7141147
13	--	--	--	-312	--	--	--	--	177566
14	145387	402093	94081	823115	62358	2123700	1880912	381341	22068126
15	--	13129	303	--	--	--	--	--	61266
16	820	12623	125	--	--	--	--	9590	44084
17	11	24553	455	--	--	--	--	17754	92768
18	--	--	--	--	--	--	--	--	-37
19	831	50305	883	0	0	0	0	27344	198081
20	146218	452398	94964	823115	62358	2123700	1880912	408685	22266207

Economic Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07.

## No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
STATE GOVERNMENTS											
01-Forestry-											
001-Direction and Administration	80582	--	1382714	223446	857749	30507	102730	1647	56124	1	
003-Education and Training	270837	--	13143	4671	--	3139	16887	--	--	2	
004-Research	776660	--	--	19966	330	--	--	--	1169	3	
005-Survey and Utilization of Forest Resources	126559	--	--	9196	26035	--	953	--	--	4	
013-Statistics	9941	--	--	--	--	--	--	--	--	5	
070-Communications and Buildings	6461	--	7380	13123	29092	9637	101955	--	--	6	
101-Forest Conservation, Development and Regeneration	325003	--	875739	9745	59790	488328	1666523	--	25056	7	
102-Social and Farm Forestry	47017	20831	817	49702	25972	225	349428	82016	25913	8	
105-Forest Produce	95941	--	--	6750	72562	--	--	--	--	9	
109-Extension and Training	--	--	--	--	--	--	--	--	--	10	
111-Departmental Working of Forest Coupes and Depots	--	--	--	--	--	--	--	--	--	11	
112-Rasin and Turpentine Factories	--	--	--	--	--	--	--	--	--	12	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13	
191-Assistance to Local Bodies, Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	14	
196-Assistance to Zila Parishads	--	--	--	--	--	--	--	--	--	15	
198-Assistance to Gram Parishads	4502	--	--	--	--	--	--	--	--	16	
203-State Trading in Timber	--	--	--	--	--	--	441081	--	--	17	
204-State Trading in Bamboo	--	--	--	--	--	--	108795	--	--	18	
206-State Trading in Khajur	--	--	--	--	--	--	--	--	--	19	
789-Special Component Plan for Scheduled Castes	--	--	150747	--	20265	--	55876	--	--	20	
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	21	
796-Tribal Area Sub-plan	1131	--	205919	--	15548	--	503151	--	--	22	
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	133778	--	--	23	
800-Other Expenditure	26527	--	--	1317	238184	69871	447231	--	4597	24	
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	--	--	--	--	--	--	--	--	-7706	25	
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	-31	26	
Total: 01	1771161	20831	2636459	337916	1345527	601707	3928388	83663	105122	27	
02-Environmental Forestry and Wild Life											
001-Direction & Adminsitration	--	--	--	--	--	--	--	--	--	28	
004-Research	--	--	--	--	--	--	--	--	--	29	
110-Wild Life Preservation	701306	--	142213	115117	156920	30556	145273	17238	24442	30	
111-Zoological Park	42457	--	24623	15641	64166	24098	10021	--	--	31	
112-Public Gardens	--	3958	62505	14808	13891	--	--	17984	--	32	
196-Assistance to Zila Parishads	400	--	--	--	--	--	--	--	--	33	
789-Special Component Plan for Scheduled Castes	--	--	2482	--	--	--	--	--	--	34	
796-Tribal Area Sub-Plan	4187	--	1079	--	--	--	11198	--	--	35	
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	36	
798-International Co-operation	11620	--	--	--	--	--	--	--	--	37	
800-Other Expenditure	1066	--	--	215414	--	548	--	986	--	38	
902-Deduct Amount met from PAM Fund	--	--	--	--	--	--	--	--	--	39	
911-Deduct - Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	40	
Total: 02	761036	3958	232902	360980	234977	55202	166492	36208	24442	41	
04-Afforestation and Ecology-											
001-Direction & Administration	--	--	--	--	--	--	--	--	--	42	
101-National Afforestation and Ecology Development Programme	3066095	1123	--	--	--	--	--	--	--	43	
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	44	
Total: 04	3066095	1123	0	0	0	0	0	0	0	45	
Total: Expenditure on Forestry and Wild Life	5598292	25912	2869361	698896	1580504	656909	4094880	119871	129564	46	
Charged	--	--	--	--	--	--	184355	1983	--	47	
Voted	5598292	25912	2869361	698896	1580504	656909	3910525	117888	129564	48	

## No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	913683	224448	864697	1514529	98983	921181	402173	108036	7783229
2	--	6273	--	25	11210	16249	27076	50058	419568
3	--	--	--	--	15874	34251	7723	15750	871723
4	72817	429	--	650	9804	48119	2610	8574	305746
5	--	--	--	--	--	--	3873	--	13814
6	18966	20236	23500	3752	34506	5205	7236	--	281049
7	16768	23757	211599	4866	657423	384606	319377	3686287	8754867
8	--	1277663	708173	-	149036	987591	104211	381326	4209921
9	40766	69927	5606	52976	54691	211447	128992	--	739658
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	188936	--	--	188936
16	--	--	--	--	--	12980	--	--	17482
17	--	--	--	--	--	--	--	484101	925182
18	--	--	--	--	--	--	--	187906	296701
19	--	--	--	--	--	--	--	458	458
20	--	--	--	--	--	--	--	272729	499617
21	--	--	--	--	--	--	--	527877	527877
22	239675	--	84519	--	603461	1585	--	427813	2082802
23	--	--	--	--	--	102583	79250	112500	428111
24	44608	10979	8079	128499	59210	498	280709	26529	1346838
25	--	--	--	--	--	-132869	-9767	--	-150342
26	--	--	--	--	--	--	-2783	--	-2814
27	1347283	1633712	1906173	1705297	1694198	2782362	1350680	6289944	29540423
28	--	--	--	88205	--	--	--	--	88205
29	--	--	--	--	--	--	--	--	0
30	204857	39028	56971	72974	76424	385925	197643	338253	2705140
31	19177	--	13437	--	--	19600	--	--	233220
32	52599	--	--	116561	--	92120	--	--	374426
33	--	--	--	--	--	--	--	--	400
34	--	--	--	--	--	--	--	--	2482
35	10720	--	10123	--	43137	--	--	37551	117995
36	--	--	--	--	--	34481	--	--	34481
37	--	--	--	--	--	--	--	--	11620
38	--	3499	--	2484	--	--	--	--	223997
39	--	--	--	--	--	-19500	--	--	-19500
40	--	--	--	--	--	--	-7	--	-7
41	287353	42527	80531	280224	119561	512626	197636	375804	3772459
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	3067218
44	--	--	--	--	--	--	--	--	0
45	0	0	0	0	0	0	0	0	3067218
46	1634636	1676239	1986704	1985521	1813759	3294988	1548316	6665748	36380100
47	497	6804	--	--	--	104829	--	114542	413010
48	1634139	1669435	1986704	1985521	1813759	3190159	1548316	6551206	35967090

Economic Services

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07.

## No. 12-A-2406-ACCOUNT OF EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Forestry-</b>								
001-Direction and Administration	7783229	488614	127397	95013	144700	169040	60244	1
003-Education and Training	419568	--	--	6590	7461	--	11595	2
004-Research	871723	--	--	--	--	--	10809	3
005-Survey and Utilization of Forest Resources	305746	--	1448	9386	7363	500	38397	4
013-Statistics	13814	--	262	1643	--	--	3003	5
070-Communications and Buildings	281049	49258	4475	1647	666	3500	15378	6
101-Forest Conservation,Development and Regeneration	8754867	2561962	398	37592	86174	50500	673561	7
102-Social and Farm Forestry	4209921	156335	24304	87198	23652	23700	25603	8
105-Forest Produce	739658	386200	49051	72969	800	--	5000	9
109-Extension and Training	0	9869	1477	--	--	--	420	10
111-Departmental Working of Forest Coupes and Depots	0	--	--	--	--	--	14319	11
112-Rasin and Turpentine Factories	0	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	0	11121	--	500	--	--	--	13
191-Assistance to Local Bodies, Municipal Corporations etc.	0	--	--	--	--	--	--	14
196-Assistance to Zila Parishads	188936	--	--	--	--	--	--	15
198-Assistance to Gram Parishads	17482	--	--	--	--	--	--	16
203-State Trading in Timber	925182	--	--	--	--	--	--	17
204-State Trading in Bamboo	296701	--	--	--	--	--	--	18
206-State Trading in Khajur	458	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	499617	--	--	--	--	--	6271	20
794-Special Central Assistance for Tribal Sub-plan	527877	--	--	--	--	--	--	21
796-Tribal Area Sub-plan	2082802	16553	--	--	--	--	126914	22
797-Transfer to/from Reserve Funds and Deposit Accounts	428111	--	--	--	--	--	--	23
800-Other Expenditure	1346838	150912	85859	1000	73435	75671	840	24
902-Deduct - Amount met from Special Fund for Compensatory Afforestation	-150342	-83106	--	--	--	--	--	25
911-Deduct Recoveries of Overpayments	-2814	-193	--	--	--	--	-7	26
<b>Total: 01</b>	<b>29540423</b>	<b>3747525</b>	<b>294671</b>	<b>313538</b>	<b>344251</b>	<b>322911</b>	<b>992347</b>	<b>27</b>
<b>02-Environmental Forestry and Wild Life-</b>								
001-Direction & Administriton	88205	--	--	--	--	--	--	28
004-Research	0	--	--	--	--	--	--	29
110-Wild Life Preservation	2705140	245038	53399	46392	35110	8211	174507	30
111-Zoological Park	233220	--	1499	521	--	1370	41311	31
112-Public Gardens	374426	38513	--	4343	--	400	--	32
196-Assistance to Zila Parishads	400	--	--	--	--	--	--	33
789-Special Component Plan for Scheduled Castes	2482	--	--	--	--	--	5022	34
796-Tribal Area Sub-Plan	117995	--	--	--	--	--	36650	35
797-Transfer to/from Reserve Fund and Deposit Accounts	34481	--	--	--	--	--	--	36
798-International Co-operation	11620	--	--	--	--	--	--	37
800-Other Expenditure	223997	--	--	6059	--	300	2198	38
902-Deduct Amount met from PAM Fund	-19500	--	--	--	--	--	--	39
911-Deduct - Recoveries of Overpayments	-7	-6	--	--	--	--	--	40
<b>Total: 02</b>	<b>3772459</b>	<b>283545</b>	<b>54898</b>	<b>57315</b>	<b>35110</b>	<b>10281</b>	<b>259688</b>	<b>41</b>
<b>04-Afforestation and Ecology-</b>								
001-Direction & Administriton	0	--	--	--	--	--	--	42
101-National Afforestation and Ecology Development Programme	3067218	--	--	--	--	--	--	43
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	44
<b>Total: 04</b>	<b>3067218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>
<b>Total: Expenditure on Forestry and Wild Life</b>	<b>36380100</b>	<b>4031070</b>	<b>349569</b>	<b>370853</b>	<b>379361</b>	<b>333192</b>	<b>1252035</b>	<b>46</b>
Charged	413010	12893	-	--	--	--	50	47
Voted	35967090	4018177	349569	370853	379361	333192	1251985	48

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07.

## No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2007-Concid.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	243023	993154	90308	655769	244549	1532818	861960	737979	14227797
2	--	--	300	26177	1834	--	--	316	473841
3	--	--	4634	--	--	--	--	--	887166
4	--	--	8766	--	230	--	--	3323	375159
5	--	--	2660	--	--	--	--	--	21382
6	--	--	--	10546	17978	13996	9981	46800	455274
7	--	100348	31854	27940	7562	42599	1749	124684	12501790
8	376730	337909	59369	234262	21492	4891	88425	125592	5799383
9	--	--	5366	34394	1055	5000	260550	49285	1609328
10	--	--	--	--	--	--	--	--	11766
11	--	--	--	--	--	--	--	--	14319
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	11621
14	--	--	--	--	--	--	--	--	0
15	--	82000	--	--	--	--	--	--	270936
16	--	--	--	--	--	--	--	--	17482
17	--	--	--	--	--	--	--	--	925182
18	--	--	--	--	--	--	--	--	296701
19	--	--	--	--	--	--	--	--	458
20	--	--	--	--	--	--	--	21325	527213
21	--	--	--	--	--	--	--	--	527877
22	--	51772	--	14663	--	--	13296	9589	2315589
23	--	--	--	23286	--	--	--	--	451397
24	--	--	916	118645	8675	23265	1387619	36899	3310574
25	--	--	-3859	--	--	--	--	--	-237307
26	--	--	-24	--	--	--	--	--	-3038
27	619753	1565183	200290	1145682	303375	1622569	2623580	1155792	44791890
28	--	--	--	--	--	--	--	--	88205
29	--	--	--	--	--	--	--	--	0
30	--	177354	29703	23552	9626	212565	68432	188645	3977674
31	15085	22420	12792	23072	--	12208	--	53328	416826
32	1236	80368	9456	--	--	79378	--	89009	677129
33	--	--	--	--	--	--	--	--	400
34	--	--	--	--	--	--	--	2399	9903
35	--	--	--	--	--	--	--	1122	155767
36	--	--	--	--	--	--	--	--	34481
37	--	--	--	--	--	--	--	--	11620
38	--	30968	--	3718	--	--	--	22879	290119
39	--	--	--	--	--	--	--	--	-19500
40	--	--	--	--	--	--	--	--	-13
41	16321	311110	51951	50342	9626	304151	68432	357382	5642611
42	--	--	--	--	--	--	--	--	0
43	--	--	--	--	--	--	--	--	3067218
44	--	--	--	--	--	--	--	--	0
45	0	0	0	0	0	0	0	0	3067218
46	636074	1876293	252241	1196024	313001	1926720	2692012	1513174	53501719
47	97	2586	--	1500	--	334	--	--	430470
48	635977	1873707	252241	1194524	313001	1926386	2692012	1513174	53071249

(A) Includes Rs. 10370 thousands spent out of Advances from Contingency Fund upto 31/03/2001 and recouped to the fund during 2006-07.

Economic Services

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	59675	1066697
101-Forest Conservation, Development and Regeneration	20344	469940
102-Social and Farm Forestry	--	21629
105-Forest Produce	--	46939
796-Tribal Area Sub-Plan	1517	7893
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-92
800-Other Expenditure	--	29964
<b>Total: 01</b>	<b>81536</b>	<b>1642970</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	22332	108540
111-Zoological Park	--	310
796- Tribal Area Sub Plan	2343	3661
800-Other Expenditure	948	13379
<b>Total: 02</b>	<b>25623</b>	<b>125890</b>
<b>Total: Union Government</b>	<b>107159</b>	<b>1768860</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>02-Environmental Forestry and Wild Life-</b>		
112-Public Gardens	--	105
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>105</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Forestry-</b>		
001-Direction and Administration	--	18
070-Communication and Buildings	--	14155
101-Forest Conservation, Development and Regeneration	24341	820437
190-Investments in Public Sector and Other Undertakings	--	202095
800-Other Expenditure	--	5000
<b>Total: 01</b>	<b>24341</b>	<b>1041705</b>
<b>02-Environmental Forestry and Wild Life-</b>		
111-Zoological Park	--	6001
800-Other Expenditure	--	467
<b>Total: 02</b>	<b>0</b>	<b>6468</b>
<b>Total: Government of Andhra Pradesh</b>	<b>24341</b>	<b>1048173</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	62191
190-Investments in Public Sector and Other Undertakings	--	90000
800-Other Expenditure	--	18713
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>170904</b>



**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ASSAM</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	1917
101-Forest Conservation, Development and Regeneration	--	4829
190-Investments in Public Sector and other Undertakings	--	500
800-Other Expenditure	--	638
<b>Total: Government of Assam</b>	<b>0</b>	<b>7884</b>
<b>BIHAR</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	7869	22414
101-Forest Conservation, Development and Regeneration	--	55125
105-Forest Produce	--	2000
796-Tribal Area Sub-plan	--	118074
800-Other Expenditure	--	7292
<b>Total: 01</b>	<b>7869</b>	<b>204905</b>
<b>02-Environmental Forestry and Wild Life-</b>		
112-Public Gardens	--	1493
<b>Total: 02</b>	<b>0</b>	<b>1493</b>
<b>Total: Government of Bihar</b>	<b>7869</b>	<b>206398</b>
<b>CHHATTISGARH</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	18152	118723
101-Forest Conservation, Development and Regeneration	149394	236259
102-Social and Farm Forestry	--	251
190-Investments in Public Sector and other Undertakings	--	--
796-Tribal Area Sub-Plan	53281	183212
800-Other expenditure	5000	10000
<b>Total: Government of Chhattisgarh</b>	<b>225827</b>	<b>548445</b>
<b>NCT DELHI</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	55401
101-Forest Conservation, Development and Regeneration	--	13229
800-Other Expenditure	--	70694
<b>Total : 01</b>	<b>0</b>	<b>139324</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	22309	1645959
112-Public Gardens	26259	133934
<b>Total : 02</b>	<b>48568</b>	<b>1779893</b>
<b>TOTAL: Government of NCT Delhi</b>	<b>48568</b>	<b>1919217</b>
<b>Charged</b>	<b>--</b>	<b>1318596</b>
<b>Voted</b>	<b>54405</b>	<b>552053</b>
<b>GOA</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	1768	46448
800-Other Expenditure	1000	1685
<b>Total : 01</b>	<b>2768</b>	<b>48133</b>

Economic Services

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GOA</b>		
<b>02-Environmental Forestry and Wild Life-</b>		
111-Zoological Parks	--	7788
<b>Total : 02</b>	<b>0</b>	<b>7788</b>
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	25000
800-Other Expenditure	--	6763
<b>Total : 80</b>	<b>0</b>	<b>31763</b>
<b>Total: Government of Goa</b>	<b>2768</b>	<b>87684</b>
<b>GUJARAT</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	25166	166220
101-Forest Conservation, Development and Regeneration	1545017	15776040
105-Forest Produce	17257	17257
794-Special Central Assistance for Tribal Sub-Plan	--	105415
796-Tribal Area Sub-plan	374070	5928819
800-Other Expenditure	--	4930
<b>Total: Government of Gujarat</b>	<b>1961510</b>	<b>21998681</b>
<b>HARYANA</b>		
<b>01-Forestry-</b>		
190-Investments in Public Sector and other undertakings	--	2000
<b>Total: Government of Haryana</b>	<b>0</b>	<b>2000</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	14700	243677
101-Forest Conservation, Development and Regeneration	--	2000
102-Social and Farm Forestry	--	32031
112-Rosin and Turpentine Factories	--	14101
796-Tribal Area Sub-plan	24240	194530
800-Other Expenditure	--	94644
<b>Total: 01</b>	<b>38940</b>	<b>580983</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	3000	49330
111-Zoological Parks	1941	30854
796-Tribal Area Sub-plan	--	3500
<b>Total: 02</b>	<b>4941</b>	<b>83684</b>
<b>Total: Government of Himachal Pradesh</b>	<b>43881</b>	<b>664667</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	1021	60775
101-Forest Conservation, Development and Regeneration	450	4923
102-Social and Farm Forestry	--	11304
105-Forest Produce	793	28578
800-Other Expenditure	278555	1637377
<b>Total: 01</b>	<b>280819</b>	<b>1742957</b>
<b>02-Environmental Forestry and wild Life-</b>		
110-Wild Life	715	4209
112-Public Gardens	133831	126957
800-Other Expenditure	21256	44575
<b>Total: 02</b>	<b>155802</b>	<b>175741</b>
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>436621</b>	<b>1918698</b>

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JHARKHAND</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	--
190-Investments in Public Sector and other Undertakings	--	500
<b>Total: 01</b>	<b>0</b>	<b>500</b>
<b>Total: Government of Jharkhand</b>	<b>0</b>	<b>500</b>
<b>KARNATAKA</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	22512	163876
102-Social and Farm Forestry - Forestry and Environment Project for Eastern Plains	39251	311045
190-Investments in Public Sector and Other Undertakings	--	164035
800-Other Expenditure	--	11182
<b>Total: 01</b>	<b>61763</b>	<b>650138</b>
<b>02-Environmental Forestry and Wild Life-</b>		
111-Zoological Parks	--	129
<b>Total: 02</b>	<b>0</b>	<b>129</b>
<b>Total: Government of Karnataka</b>	<b>61763</b>	<b>650267</b>
<b>KERALA</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	8906	342471
101-Forest Conservation, Development and Regeneration	--	1728 (A)
102-Social and Farm Forestry	--	139570
105-Forest Produce	33187	613593
190-Investments in Public Sector and Other Undertakings	--	83631
800-Other Expenditure	3638	74378
<b>Total : 01</b>	<b>45731</b>	<b>1255371</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	--	10638
<b>Total : 02</b>	<b>0</b>	<b>10638</b>
<b>Total: Government of Kerala</b>	<b>45731</b>	<b>1266009</b>
<b>MADHYA PRADESH</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	25334	973570
101-Forest Conservation, Development and Regeneration	21790	55776
102-Social and Farm Forestry	--	39744
190-Investments in Public Sector and Other undertaking	--	377008
796-Tribal Area Sub-plan	--	209439
800-Other Expenditure	--	348745 (B)
<b>Total: Government of Madhya Pradesh</b>	<b>47124</b>	<b>2004282</b>

(A) Difference of Rs. One thousand is due to rounding.

(B) Includes Rs. 1637403 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings-	1899	122000
101-Forest Conservation, Development and Regeneration-	89825	950655
102-Social and Farm Forestry	64609	2078614
105-Forest Produce	--	34811
190-Investments in Public Sector and Other Undertakings	--	258609
796-Tribal Area Sub-plan	10300	677514
800-Other Expenditure	--	34282
<b>Total: 01</b>	<b>166633</b>	<b>4156485</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	636	53854
111-Zoological Praks	--	2619
800-Other Expenditure	--	--
<b>Total: 02</b>	<b>636</b>	<b>56473</b>
<b>Total: Government of Maharashtra</b>	<b>167269</b>	<b>4212958</b>
<b>MANIPUR</b>		
<b>02-Environmental Forestry and Wild Life-</b>		
112-Public Gardens	--	447
800-Other Expenditure	--	296
901-Deduct-Receipts and Recoveries on Capital Account	--	-1
<b>Total: Government of Manipur</b>	<b>0</b>	<b>742</b>
<b>MEGHALAYA</b>		
<b>01-Forestry</b>		
070-Communication and Buildings	400	71661
105-Forest Produce	--	6696
190-Investments in Public Sector and Other Undertakings	--	15619
800-Other Expenditure	--	13690
<b>Total: Government of Meghalaya</b>	<b>400</b>	<b>107666</b>

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	17988
101-Forest Conservation, Development and Regeneration	47460	50413
102-Social and Farm Forestry	--	51335
800-Other Expenditure	8450	64583
<b>Total : 01</b>	<b>55910</b>	<b>184319</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	--	40362
<b>Total : 02</b>	<b>0</b>	<b>40362</b>
<b>Total: Government of Mizoram</b>	<b>55910</b>	<b>224681</b>
<b>NAGALAND</b>		
<b>01-Forestry-</b>		
051-Construction	--	800
070-Communication and Buildings	60000	139905
190-Investments in Public Sector and other Undertakings	60000	150000
800-Other Expenditure	10000	25075
<b>Total: Government of Nagaland</b>	<b>130000</b>	<b>315780</b>
<b>ORISSA</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	4948	575571
102-Social and Farm Forestry	88045	959311
190-Investments in Public Sector and Other Undertakings	--	48550
201-Government Trading in Tendu Leaves	144322	3758224
789-Special Component Plan for Ssheduled Castes	65522	65522
796-Tribal Area Sub-plan	103672	432434
800-Other Expenditure	54700	182067
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-1434252
<b>Total : 01</b>	<b>461209</b>	<b>4587427</b>
<b>02-Environmental Forestry and Wild Life-</b>		
112-Public Gardens	--	1426
800-Other Expenditure	--	1196
<b>Total : 02</b>	<b>0</b>	<b>2622</b>
<b>Total: Government of Orissa</b>	<b>461209</b>	<b>4590049</b>
<b>PUNJAB</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	555
102-Social and Farm Forestry	--	543141
800-Other Expenditure	--	4544
<b>Total: 01</b>	<b>0</b>	<b>548240</b>
<b>02-Environmental Forestry and Wild Life-</b>		
111-Zoological Parks	--	1084
<b>Total: 02</b>	<b>0</b>	<b>1084</b>
<b>Total: Government of Punjab</b>	<b>0</b>	<b>549324</b>

Economic Services

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	4029	27532
101-Forest Conservation, Development and Regeneration	38087	126459
102-Social & Farm Forestry	374519	3805885
105-Forest Produce	--	66558
190-Investments in Public Sector and Other Undertakings	--	1675
796-Tribal Area Sub-Plan	142856	1116454
800-Other Expenditure	8164	111238
<b>Total 01</b>	<b>567655</b>	<b>5255801</b>
<b>02-Eniornmental Forestry and Wild Life-</b>		
110-Wild Life	12788	53679
111-Zoological Park	2497	33389
800-Other Expenditure	1484	56569
<b>Total 02</b>	<b>16769</b>	<b>143637</b>
<b>Total: Government of Rajasthan</b>	<b>584424</b>	<b>5399438</b>
<b>SIKKIM</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	22450
101-Forest Conserevation, Development and Regeneration	12097	40716
105-Forest Produce		3896
<b>Total : 01</b>	<b>12097</b>	<b>67062</b>
<b>02-Enviornmental Forestry and Wild Life</b>		
112-Public Gardens	781	12096
<b>Total: 02</b>	<b>781</b>	<b>12096</b>
<b>Total: Government of Sikkim</b>	<b>12878</b>	<b>79158</b>
<b>TAMIL NADU</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	174855	521795
101-Forest Conservation, Development and Regeneration	141254	(A) 515533
102-Social and Farm Forestry	793406	(B) 9609468
105-Forest Produce	61442	377038
190-Investments in Public Sector and Other Undertakings	--	37600
796-Tribal Area Sub-plan	--	122103
800-Other Expenditure	69906	234367
<b>Total: 01</b>	<b>1240863</b>	<b>11417904</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	58129	553113
111-Zoological Parks	8896	105219
800-Other Expenditure	--	15108
<b>Total: 02</b>	<b>67025</b>	<b>673440</b>
<b>Total: Government of Tamil Nadu</b>	<b>1307888</b>	<b>12091344</b>

(A) Includes Rs. 3841 thousands adjusted performa in rectification of misclassification during previous years.

(B) Includes Rs (-) 164 thousands adjusted proforma in ractification of miscalssification during previous years.

**No. 12-B-4406-ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2006-07-Concl'd.**

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
<b>TRIPURA</b>		
<b>01-Forestry-</b>		
101-Forest Conservation Development and Regeneration	3370	45677
102-Social and Farm Forestry	85910	178126
800-Other Expenditure	84046	107252
<b>Total: 01</b>	<b>173326</b>	<b>331055</b>
<b>02-Enviornmental Forestry and Wild Life</b>		
110-Wild Life	397	1687
<b>Total : 02</b>	<b>397</b>	<b>1687</b>
<b>Total:of Government of Tripura</b>	<b>173723</b>	<b>332742</b>
<b>UTTAR PRADESH</b>		
<b>01-Forestry-</b>		
070-Communication and Buildings	--	569
101-Forest Conservation, Development and Regeneration	--	3275
102-Special Component Plan for Scheduled Castes	1495210	4224294
112-Rosin and Turpentine Factories	--	16987
800-Other Expenditure	14591	12213
<b>Total 01</b>	<b>1509801</b>	<b>4257338</b>
<b>02-Environmental Forestry and Wild Life-</b>		
110-Wild Life	32161	107773
111-Zoological Park	12660	14130
112-Public Garden	--	10000
800-Other Expenditure	8026	20970
<b>Total 02</b>	<b>52847</b>	<b>152873</b>
<b>Total: Government of Uttar Pradesh</b>	<b>1562648</b>	<b>4410211</b>
<b>UTTARAKHAND</b>		
<b>01-Forestry-</b>		
101-Forest Conservation, Development and Regeneration	38679	839543
796-Tribal Area Sub Plan	--	1100
800-Other Expenditure	--	--
<b>Total 01</b>	<b>38679</b>	<b>840643</b>
<b>02-Environmental Forestry and Wild Life</b>		
112-Public Garden	--	--
800-Other Expenditure	--	--
<b>Total 02</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Uttarakhand</b>	<b>38679</b>	<b>840643</b>
<b>WEST BENGAL</b>		
<b>01-Forestry-</b>		
190-Investments in Public Sector and Other Undertakings	--	83566
789-Special Component Plan for Scheduled Castes	7750	31405
796-Tribal Area Sub Plan	2130	6548
800-Other Expenditure	11507	67570
<b>Total: Government of West Bengal</b>	<b>21387</b>	<b>189089</b>
<b>Total: Capital Outlay on Forestry and Wild Life</b>	<b>7529577</b>	<b>67614483</b>

(A) Rs. (-) 36051 thousands retained in Uttar Pradesh pending allocation.

Economic Services

**No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101-Forest conservation, Development and Regeneration-</b>										
Balance 1st April, 2006	293902	--	--	--	--	8734	-4733	--	--	1
Advanced during the year	104900	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	-4733	--	--	3
Balance 31st March, 2007	398802	0	0	0	0	8734	0	0	0	4
<b>103-Environmental Forestry and Wild Life-</b>										
Balance 1st April, 2006	--	--	--	--	997	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	997	0	0	0	0	8
<b>104-Forestry-</b>										
Balance 1st April, 2006	--	--	139	--	--	--	10447	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	139	0	0	0	10447	0	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	--	--	2047	--	--	115	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	2047	0	0	115	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	7305	86902	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	42930	--	--	19
Balance 31st March, 2007	0	0	0	0	0	7305	43972	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	-20754	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	-20754	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
<b>Total: Loans for Forestry and Wild Life-</b>										
Balance 1st April, 2006	293902	0	2186	0	997	(A) 16154	71862	0	0	25
Advanced during the year	104900	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	0	0	0	0	17443	0	0	27
Balance 31st March, 2007	398802	0	2186	0	997	16154	54419	0	0	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of composit Bihar as on 14/11/2000.



**No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	5974	--	--	--	--	--	--	--	303877
2	--	--	--	--	--	414	--	--	105314
3	--	--	--	--	--	--	--	--	-4733
4	5974	0	0	0	0	414	0	0	413924
5	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	997
9	2129	--	--	164	--	151759	--	498968	663606
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	2	2
12	2129	0	0	164	0	151759	0	498966	663604
13	--	--	--	--	--	--	76930	--	79092
14	--	--	--	--	--	--	1862	--	1862
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	78792	0	80954
17	74	--	--	--	--	--	--	119155	213436
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	42930
20	74	0	0	0	0	0	0	119155	170506
21	--	--	--	--	--	--	--	--	-20754
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	-20754
24	0	0	0	0	0	0	0	0	0
25	8177	0	0	164	0	151759	76930	618123	1240254
26	0	0	0	0	0	414	1862	0	107176
27	0	0	0	0	0	0	0	2	17445
28	8177	0	0	164	0	152173	78792	618121	1329985
29	--	--	--	--	--	--	--	--	0

(A) Includes Rs. 478803 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Forest conservation, Development and Regeneration-</b>								
Balance 1st April, 2006	303877	27130	--	--	--	--	32	1
Advanced during the year	105314	--	--	--	--	--	--	2
Repaid during the year	-4733	--	--	--	--	--	--	3
Balance 31st March, 2007	413924	27130	0	0	0	0	32	4
<b>103-Environmental Forestry and Wild Life-</b>								
Balance 1st April, 2006	997	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	997	0	0	0	0	0	0	8
<b>104-Forestry-</b>								
Balance 1st April, 2006	663606	179410	--	--	--	--	599	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	2	150000	--	--	--	--	--	11
Balance 31st March, 2007	663604	29410	0	0	0	0	599	12
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	79092	--	--	--	--	--	--	13
Advanced during the year	1862	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	80954	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	213436	1779	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	42930	--	--	--	--	--	--	19
Balance 31st March, 2007	170506	1779	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	-20754	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	-20754	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
<b>Total: Loans for Forestry and Wild Life-</b>								
<b>Balance 1st April, 2006</b>	<b>1240254</b>	<b>208319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>	<b>25</b>
<b>Advanced during the year</b>	<b>107176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>17445</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>Balance 31st March, 2007</b>	<b>1329985</b>	<b>58319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>	<b>28</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	<b>29</b>

**No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	448	--	--	--	--	--	331487
2	--	--	--	--	--	--	--	--	105314
3	--	--	--	--	--	--	--	--	-4733
4	0	0	448	0	0	0	0	0	441534
5	--	--	--	--	--	--	--	--	997
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	997
9	382	--	--	--	--	202	--	16000	860199
10	--	--	--	--	--	--	--	--	0
11	2	--	--	--	--	--	--	--	150004
12	380	0	0	0	0	202	0	16000	710195
13	--	--	--	--	--	--	--	--	79092
14	--	--	--	--	--	--	--	--	1862
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	80954
17	--	--	--	--	--	--	--	--	215215
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	42930
20	0	0	0	0	0	0	0	0	172285
21	1868	--	--	--	--	1	--	--	-18885
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	-20754
24	1868	0	0	0	0	1	0	0	1869
25	2250	0	448	0	0	203	0	16000	1468105
26	0	0	0	0	0	0	0	0	107176
27	2	0	0	0	0	0	0	0	167447
28	2248	0	448	0	0	203	0	16000	1407834
29	--	--	--	--	--	--	--	--	0

(A) An amount for Rs.203 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2007

		(In thousands of rupees)									
	Union Government	STATE GOVERNMENTS									Item No
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Himachal Pradesh	Jammu and Kashmir	Jharkhand	
01-Tea-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 1
800-Other Receipts	--	--	--	--	--	--	--	54	--	--	-- 2
02-Coffee-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 3
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 4
03-Rubber-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 5
800-Other Receipts	20	--	--	--	--	--	--	--	--	--	-- 6
04-Spices-											
015-Cess	--	--	--	--	--	--	--	--	--	--	-- 7
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 8
60-Others-											
533-Jute	--	--	--	--	--	--	--	--	--	--	-- 9
800-Other Receipts	--	--	--	--	--	--	--	--	--	--	-- 10
811-Coconuts	--	--	--	--	--	--	--	--	--	--	-- 11
813-Cashew	--	--	--	--	--	--	--	--	--	--	-- 12
822-Cinchona	--	--	--	--	--	--	--	--	--	--	-- 13
829-Arecaunut	--	--	--	--	--	--	--	--	--	--	-- 14
830-Other Plantations	--	--	--	--	--	--	--	--	--	--	-- 15
900-Deduct - Refunds	--	--	--	--	--	--	--	--	--	--	-- 16
Total : Receipts from Plantations	20	0	0	0	0	0	0	54	0	0	17

## No. 13-0407 - ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2007-Concl'd.

Item No	STATE GOVERNMENTS									Total
	Karnataka	Maharashtra	Nagaland	Orissa	Sikkim	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	--	0
2	--	--	--	--	19506	--	--	--	--	19506
3	--	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	--	20
7	--	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	126	--	126
11	--	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	526	526
16	--	--	--	--	--	--	--	--	--	0
17	0	0	0	0	19506	0	0	126	526	20232

Economic Services

## (In thousands of rupees)

[illegible]

## No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2007 - Contd.

Item No.	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	177468
2	--	--	--	--	--	--	--	--	424800
3	--	--	--	--	--	--	--	--	0
4	--	--	5752	--	--	--	--	--	902664
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	-326800
7	--	--	--	--	--	--	--	--	-6819
8	0	0	5752	0	0	0	0	0	1171313
9	--	--	--	--	--	--	--	--	250000
10	--	--	--	--	--	--	--	--	147500
11	--	--	--	--	--	--	--	--	152500
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	-54113
14	0	0	0	0	0	0	0	0	495887
15	--	--	--	--	--	--	--	--	747235
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	185751
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	932986
20	--	--	--	--	--	--	--	--	2500
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	494400
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	496900
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	77
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	9000
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	-77
35	0	0	0	0	0	0	0	0	9000
36	0	0	5752	0	0	0	0	0	3106086
37	--	--	--	--	--	--	--	--	0
38	0	0	5752	0	0	0	0	0	3106086

Economic Services

**No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2007 - Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Tea -</b>								
015-Payment against Collection of Cess	177468	--	--	--	--	--	--	1
016-Subsidy for replantation	424800	--	--	--	--	--	--	2
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	3
800-Other Expenditure	902664	--	--	--	--	--	--	4
902-Deduct Amount met from Price Stabilization Fund	0	--	--	--	--	--	--	5
903-Deduct Amount met from the Development Fund for Tea Sector	-326800	--	--	--	--	--	--	6
911-Deduct -Recoveries of over payments	-6819	--	--	--	--	--	--	7
<b>TOTAL 01</b>	<b>1171313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>02-Coffee -</b>								
015-Payment against Collection of Cess	250000	--	--	--	--	--	--	9
016-Subsidy for Replantation	147500	--	--	--	--	--	--	10
800-Other Expenditure	152500	--	--	--	--	--	--	11
902-Deduct Amount met from Price Stabilization Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of overpayments	-54113	--	--	--	--	--	--	13
<b>TOTAL 02</b>	<b>495887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>03-Rubber -</b>								
015-Payment against Collection of Cess	747235	--	--	--	--	--	--	15
016-Subsidy for Replantation	0	--	--	--	--	--	--	16
800-Other Expenditure	185751	--	300	--	--	--	--	17
902-Deduct Amount met from Price Stabilization Fund	0	--	--	--	--	--	--	18
<b>TOTAL 03</b>	<b>932986</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>04-SPICES-</b>								
015-Payment against Collection of Cess	2500	--	--	--	--	--	--	20
016-Subsidy for Replantation	0	--	--	--	--	--	--	21
800-Other Expenditure	494400	--	--	--	--	--	--	22
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	23
<b>TOTAL 04</b>	<b>496900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>60-Others -</b>								
001-Direction and Administration	0	--	--	--	--	--	--	25
533-Jute	0	--	--	--	--	--	--	26
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	27
797-Transfer to/from Reserve Funds and Deposit Accounts	77	--	--	--	--	--	--	28
800-Other Expenditure	0	--	--	--	--	--	--	29
811-Coconuts	0	--	--	--	--	--	--	30
813-Cashew	9000	--	--	--	--	--	--	31
822-Cinchona	0	--	--	--	--	--	--	32
830-Tobacco	0	--	--	--	--	--	--	33
902-Deduct Amount met from Price Stabilization Fund	-77	--	--	--	--	--	--	34
<b>TOTAL 60</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>Total : Expenditure on Plantations</b>	<b>3106086</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
Charged	0	--	--	--	--	--	--	37
Voted	3106086	0	300	0	0	0	0	38



## No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2007 - Concl'd.

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	177468
2	--	--	--	--	--	--	--	--	424800
3	--	--	--	--	--	--	--	--	0
4	--	--	27835	--	2387	--	--	--	932886
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	-326800
7	--	--	--	--	--	--	--	--	-6819
8	0	0	27835	0	2387	0	0	0	1201535
9	--	--	--	--	--	--	--	--	250000
10	--	--	--	--	--	--	--	--	147500
11	--	--	--	--	--	--	--	--	152500
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	-54113
14	0	0	0	0	0	0	0	0	495887
15	--	--	--	--	--	--	--	--	747235
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	186051
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	0	0	0	933286
20	--	--	--	--	--	--	--	--	2500
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	494400
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	496900
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	77
29	--	--	--	--	--	31985	--	--	31985
30	--	--	--	--	--	--	--	--	0
31	--	--	--	167	--	--	--	--	9167
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	-77
35	0	0	0	167	0	31985	0	0	41152
36	0	0	27835	167	2387	31985	0	0	3168760
37	--	--	--	--	--	--	--	--	0
38	0	0	27835	167	2387	31985	0	0	3168760

Economic Services

**No. 13-B-4407- ACCOUNT of CAPITAL OUTLAY on PLANTATIONS during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Tea -</b>		
800-Other Expenditure	300000	318612
<b>03-Rubber-</b>		
800-Other Expenditure	--	156668
<b>60-Others-</b>		
800-Other Expenditure	--	1207
<b>Total : Union Government</b>	<b>300000</b>	<b>476487</b>
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
<b>01-Tea-</b>		
190-Investments in Public Sector and other Undertakings	--	56466
<b>Total :Government of Assam</b>	<b>0</b>	<b>56466</b>
<b>GOA</b>		
<b>03-Rubber-</b>		
800-Other Expenditure	--	36666
<b>60-Others-</b>		
800-Other Expenditure	2145	50591
813-Cashew	--	40703
<b>Total :Government of Goa</b>	<b>2145</b>	<b>127960</b>
<b>KERALA</b>		
<b>03-Rubber-</b>		
190-Investments in Public Sector and Other Undertakings	--	55688
<b>Total :Government of Kerala</b>	<b>0</b>	<b>55688</b>
<b>TAMIL NADU</b>		
<b>01-Tea-</b>		
190-Investments in Tamil Nadu Tea Plantation Corporation Ltd.	--	32826
800-Other Expenditure	--	186
901-Deduct- Receipts and Recoveries on capital account.	--	-20000
<b>03-Rubber-</b>		
190-Investments in Public Sector and other Undertakings	--	84500
<b>60-Others-</b>		
800-Other Expenditure	--	765319
813-Cashew	--	4562
<b>Total :Government of Tamil Nadu</b>	<b>0</b>	<b>867393</b>
<b>TRIPURA</b>		
<b>01-Tea-</b>		
190-Investments in Tripura Tea Plantation Corporation Ltd.	--	8750
<b>Total :Government of Tripura</b>	<b>0</b>	<b>8750</b>
<b>UTTAR PRADESH</b>		
<b>60-Others-</b>		
796-Tribal Area Sub-Plan	--	208
800-Other Expenditure	50172	235921
<b>Total : Government of Uttar Pradesh</b>	<b>50172</b>	<b>236129</b>
<b>WEST BENGAL</b>		
<b>01-Tea-</b>		
190-Investments in West Bengal Tea Plantation Corporation Ltd.	13200	192880
796- Tribal Area sub plan	2000	2000
<b>60-Others-</b>		
800-Other Expenditure	--	766
<b>Total :Government of West Bengal</b>	<b>15200</b>	<b>195646</b>
<b>Total : Capital Outlay on Plantations</b>	<b>367517</b>	<b>2024519</b>

Economic Services



**No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	STATE GOVERNMENTS								Total
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
<b>01-Tea-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	20832	--	--	--	--	--	3174	--	304084	328090
Advanced during the year	--	--	--	--	--	--	--	--	17000	17000
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2007	20832	0	0	0	0	0	3174	0	321084	345090
<b>195-Loans to Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	70837	--	--	70837
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	1035	--	--	1035
Balance, 31st March, 2007	0	0	0	0	0	0	69802	0	0	69802
<b>800-Other Loans-</b>										
Balance 1st April, 2006	364387	--	5000	--	--	--	-13825	--	--	355562
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	139887	--	--	--	--	--	(A)	--	--	139887
Balance, 31st March, 2007	224500	0	5000	0	0	0	-13825	0	0	215675
<b>02-Coffee-</b>										
<b>800-Other Loans-</b>										
Balance 1st April, 2006	166257	--	--	--	--	--	--	--	--	166257
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2007	166257	0	0	0	0	0	0	0	0	166257

(A) Minus Balance is under examination

Loans and Advances

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07

## No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.

(In thousands of rupees)										
	Union Government	STATE GOVERNMENTS								Total
		Andhra Pradesh	Assam	NCT Delhi	Karnataka	Kerala	Tamil Nadu	Uttar Pradesh	West Bengal	
03-Rubber-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	-1437	--	3500	2063
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	12900 (B)	--	--	12900
Balance, 31st March, 2007	0	0	0	0	0	0	-14337	0	3500	-10837
04-Spices -										
800-Other Loans-										
Balance 1st April, 2006	4	--	--	--	--	--	--	--	--	4
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2007	4	0	0	0	0	0	0	0	0	4
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	2497	--	--	2497
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2007	0	0	0	0	0	0	2497	0	0	2497
800-Other Loans-										
Balance 1st April, 2006	--	637	--	--	--	--	--	15	--	652
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance, 31st March, 2007	0	637	0	0	0	0	0	15	0	652
Total-Loans for Plantations										
Balance 1st April, 2006	551480	637	5000	0	0	0	61246	15	307584	925962
Advanced during the year	0	0	0	0	0	0	0	0	17000	17000
Repaid during the year	139887	0	0	0	0	0	13935	0 (A)	0	153822
Balance, 31st March, 2007	411593	637	5000	0	0	0	47311	15	324584	789140
Interest received and credited to revenue	140101	--	--	--	--	--	--	--	1420	141521

(A) Rs.15 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is under examination.

Loans and Advances

**No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Food	--	--	--	--	--	--	--	--	--	1
102-Storage and Warehousing	--	--	--	--	--	--	--	--	--	2
103-Nutrition and Subsidiary Food	--	--	--	--	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	--	--	--	--	--	--	--	--	--	4
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	6
800-Other Receipts	83021	--	--	3092	34512	--	250	--	--	7
900-Deduct-Refunds	--	--	--	--	--	--	-538	--	--	8
<b>Total: Receipts from Food Storage and Warehousing</b>	<b>83021</b>	<b>0</b>	<b>0</b>	<b>3092</b>	<b>34512</b>	<b>0</b>	<b>-288</b>	<b>0</b>	<b>0</b>	<b>9</b>

**No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Food	56626	--	--	--	--	6	--	1
102-Storage and Warehousing	474	--	454	--	--	88	--	2
103-Nutrition and Subsidiary Food	0	1551	--	--	--	--	--	3
104-Receipts on account of World for Food Programme Commodities under Project No. 259(1)	0	--	--	--	--	--	--	4
501-Services and Service Fees	0	642	--	--	--	--	--	5
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	6
800-Other Receipts	264008	60796	1210	--	240	206	3	7
900-Deduct-Refunds	-4762	-422	--	--	--	--	--	8
Total: Receipts from Food Storage and Warehousing	316346	62567	1664	0	240	300	3	9

**No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	17	--	56609	--	--	56626
2	--	--	--	474	--	--	--	--	474
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	138984	20	1918	--	--	--	--	2211	264008
8	-1480	--	--	--	--	-2744	--	--	-4762
9	137504	20	1918	491	0	53865	0	2211	316346

**No. 14-0408-ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	1946	--	--	--	--	--	58578
2	--	--	--	--	--	--	--	--	1016
3	--	--	--	--	--	--	--	--	1551
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	642
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	220	--	--	876659	1203342
8	--	--	--	--	--	--	--	--	-5184
9	0	0	1946	0	220	0	0	876659	1259945

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the  
year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Food-</b>										
001-Direction and Administration	57781	--	--	--	15877	--	73302	--	6519	1
003-Training	78563	--	--	--	4	--	--	--	--	2
004-Research and Evaluation	2970	--	--	--	--	--	--	--	--	3
101-Procurement and Supply	11220	--	--	--	94453	--	--	--	--	4
102-Food Subsidies	240139644	--	--	1236	106091	--	1669867	--	--	5
103-Food Processing	1135413	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	--	--	--	--	--	--	202457	--	--	7
191-Assistance to Local Bodies/ Corporations etc.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	15000	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	35000	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	2500000	--	--	--	--	--	--	--	--	12
798-International Co-operation	6016	--	--	--	--	--	--	--	--	13
800-Other Expenditure	933836	--	--	--	20000	--	--	--	279	14
902-Deduct-Amount met from sugar Development Fund	-935118	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-399	--	--	--	--	--	--	--	--	16
<b>Total: 01</b>	<b>243929926</b>	<b>0</b>	<b>0</b>	<b>1236</b>	<b>236425</b>	<b>0</b>	<b>1995626</b>	<b>0</b>	<b>6798</b>	<b>17</b>
<b>02-Storage and Warehousing-</b>										
001-Direction and Administration	--	--	--	200242	--	--	--	--	--	18
003-Training	56276	--	--	--	--	--	--	--	--	19
004-Research and Evaluation	32388	--	--	--	--	--	--	--	--	20
101-Rural Godowns Programme	--	--	--	-79	--	--	--	--	--	21
190-Assistance to Public Sector and Other Undertakings	--	--	--	149315	--	--	2238	--	--	22
191-Assistance to Local Bodies/ Corporations etc.	--	--	--	--	--	--	--	--	--	23
195-Assistance to Co-operatives	--	--	--	--	187	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	--	--	--	--	--	--	2962	--	--	26
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	27
798-International Co-operation	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	45500	--	--	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	30
<b>Total: 02</b>	<b>134164</b>	<b>0</b>	<b>0</b>	<b>349478</b>	<b>187</b>	<b>0</b>	<b>5200</b>	<b>0</b>	<b>0</b>	<b>31</b>
<b>Total: Expenditure on Food Storage and Warehousing</b>	<b>244064090</b>	<b>0</b>	<b>0</b>	<b>350714</b>	<b>236612</b>	<b>0</b>	<b>2000826</b>	<b>0</b>	<b>6798</b>	<b>32</b>
Charged	5574	--	--	--	--	--	--	--	--	33
Voted	244058516	0	0	350714	236612	0	2000826	0	6798	34



**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the  
year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	143191	52333	17041	--	--	184187	--	163205	713436
2	--	--	--	--	--	--	--	--	78567
3	--	--	--	--	--	--	--	--	2970
4	1600	--	--	648	--	--	1240715	--	1348636
5	--	--	40092	3000	--	7496560	--	1331122	250787612
6	--	--	--	1000	--	--	--	--	1136413
7	--	--	--	--	--	--	300000	394	502851
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	8817	23817
11	--	--	9628	--	--	--	--	64219	108847
12	--	--	--	--	--	--	--	--	2500000
13	--	--	--	--	--	--	--	--	6016
14	--	--	--	--	--	--	162563	4856	1121534
15	--	--	--	--	--	--	--	--	-935118
16	--	--	--	--	--	--	-224	--	-623
17	144791	52333	66761	4648	0	7680747	1703054	1572613	257394958
18	--	--	--	3068	--	--	--	--	203310
19	--	--	--	--	--	--	--	--	56276
20	--	--	--	--	--	--	--	--	32388
21	--	--	--	--	--	--	--	--	-79
22	--	--	--	--	--	--	--	--	151553
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	187
25	--	--	--	--	--	--	--	--	0
26	50400	--	--	--	--	--	--	321	53683
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	2300	--	--	133	--	47933
30	--	--	--	--	--	--	--	--	0
31	50400	0	0	5368	0	0	133	321	545251
32	195191	52333	66761	10016	0	7680747	1703187	1572934	257940209
33	--	--	--	--	--	--	--	43	5617
34	195191	52333	66761	10016	0	7680747	1703187	1572891	257934592

Economic Services

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the  
year ended 31st March, 2007-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Food-</b>								
001-Direction and Administration	713436	--	42210	--	47662	60354	--	1
003-Training	78567	--	--	--	--	--	--	2
004-Research and Evaluation	2970	171	--	--	--	--	--	3
101-Procurement and Supply	1348636	808824	--	--	--	9298	124630	4
102-Food Subsidies	250787612	--	430	--	142595	--	399584	5
103-Food Processing	1136413	--	--	--	--	--	--	6
190-Assistance to Public Sector and and Other Undertakings	502851	--	--	--	--	--	--	7
191-Assistance to Local Bodies/ Corporations etc.	0	--	--	--	--	--	--	8
195-Assistance to Co-operatives	0	--	--	--	--	--	--	9
789-Special Component Plan for Scheduled Castes	23817	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	108847	--	--	--	--	--	--	11
797-Transfer to/from Reserve Funds and Deposit Accounts	2500000	--	--	--	--	--	--	12
798-International Co-operation	6016	--	--	--	--	--	--	13
800-Other Expenditure	1121534	58	125	--	44265	--	--	14
902-Deduct-Amount met from sugar Development Fund	-935118	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-623	-9	--	--	--	--	--	16
<b>Total: 01</b>	<b>257394958</b>	<b>809044</b>	<b>42765</b>	<b>0</b>	<b>234522</b>	<b>69652</b>	<b>524214</b>	<b>17</b>
<b>02-Storage and Warehousing-</b>								
001-Direction and Administration	203310	--	--	--	--	--	--	18
003-Training	56276	--	--	--	--	--	--	19
004-Research and Evaluation	32388	--	--	--	--	--	--	20
101-Rural Godowns Programme	-79	--	1217	--	--	--	--	21
190-Assistance to Public Sector and Other Undertakings	151553	--	--	--	--	--	--	22
191-Assistance to Local Bodies/ Corporations etc.	0	--	--	--	--	--	--	23
195-Assistance to Co-operatives	187	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	53683	--	--	--	--	--	--	26
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	27
798-International Co-operation	0	--	--	--	--	--	--	28
800-Other Expenditure	47933	--	--	--	--	--	--	29
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	-1000	30
<b>Total: 02</b>	<b>545251</b>	<b>0</b>	<b>1217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1000</b>	<b>31</b>
<b>Total: Expenditure on Food Storage and Warehousing</b>	<b>257940209</b>	<b>809044</b>	<b>43982</b>	<b>0</b>	<b>234522</b>	<b>69652</b>	<b>523214</b>	<b>32</b>
Charged	5617	--	--	--	--	--	--	33
Voted	257934592	809044	43982	0	234522	69652	523214	34

**No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the  
year ended 31st March, 2007-Concl.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	28026	--	67036	930153	111183	730562	2730622
2	--	--	201	--	--	--	--	--	78768
3	--	--	--	--	--	--	--	--	3141
4	--	--	21576	--	159	--	--	--	2313123
5	--	--	50831	--	--	--	--	--	251381052
6	--	--	--	--	--	--	--	--	1136413
7	--	--	--	--	--	--	--	--	502851
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	23817
11	--	--	--	--	--	--	--	48	108895
12	--	--	--	--	--	--	--	--	2500000
13	--	--	--	--	--	--	--	--	6016
14	--	--	--	--	--	--	--	200	1166182
15	--	--	--	--	--	--	--	--	-935118
16	--	--	-92	--	--	--	--	--	-724
17	0	0	100542	0	67195	930153	111183	730810	261015038
18	--	--	--	--	--	--	--	13550	216860
19	--	--	--	--	--	--	--	483	56759
20	--	--	--	--	--	--	--	--	32388
21	--	--	976	--	5236	--	--	--	7350
22	--	--	--	--	--	--	--	--	151553
23	--	--	--	--	--	--	--	--	0
24	--	41414	--	--	--	--	--	--	41601
25	--	--	--	--	--	--	--	690	690
26	--	--	--	--	--	--	--	648	54331
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	1720	49653
30	--	--	--	--	--	--	--	--	-1000
31	0	41414	976	0	5236	0	0	17091	610185
32	0	41414	101518	0	72431	930153 (A)	111183	747901	261625223
33	--	--	--	--	--	--	--	--	5617
34	0	41414	101518	0	72431	930153	111183	747901	261619606

(A) Includes Rs. 579 thousands spent out of advances from Contingency Fund up to 31-3-2001 and recouped to the fund during 2006-07.

Economic Services

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Food-</b>		
101-Procurement and supply	--	64167710
103-Food Processing	310500	455789
190-Investments in Public Sector and Other Undertakings	--	84575
800-Other Expenditure	8119	178043
901-Deduct-Receipts and Recoveries on Capital Account	--	-57026322
902-Deduct-Amount met from Sugar Development Fund	--	-137089
<b>Total: 01</b>	<b>318619</b>	<b>7722706</b>
<b>02-Storage and Warehousing -</b>		
190-Investments in Public sector and other undertakings	30000	14382130
195-Warehousing and Marketing Co-operatives	--	166864
796-Tribal Area Sub-Plan	3480	36702
800-Other expenditure	52549	255070
<b>Total: 02</b>	<b>86029</b>	<b>14840766</b>
<b>Total: Union Government</b>	<b>404648</b>	<b>22563472</b>
<b>STATE GOVERNMENTS ANDHRA PRADESH</b>		
<b>01-Food-</b>		
195-Investments in Co-operatives	--	117
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and other undertakings	--	38086
195-Investments in Co-operatives	--	-3
800-Other Expenditure	--	53634
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>91834</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Food-</b>		
101-Procurement and Supply	1385	-1847
<b>02-Storage and Warehousing-</b>		
800-Other expenditure	--	12104
<b>Total: Government of Arunachal Pradesh</b>	<b>1385</b>	<b>10257</b>
<b>ASSAM</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	6357
800-Other expenditure	--	7450
<b>02-Storage and Warehousing</b>		
190-Investments in Public Sector and Other Undertakings	--	15680
800-Other Expenditure	6200	12047
<b>Total: Government of Assam</b>	<b>6200</b>	<b>41534</b>

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	29060
800-Other Expenditure	--	8
<b>Total: 01</b>	<b>0</b>	<b>29068</b>
<b>02-Storage and Warehousing -</b>		
796-Tribal Area Sub-plan	--	23340
800-Other expenditure	--	134256
<b>Total: 02</b>	<b>0</b>	<b>157596</b>
<b>Total: Government of Bihar</b>	<b>0</b>	<b>186664</b>
<b>CHHATTISGARH</b>		
<b>01-Food-</b>		
101-Procurement & supply	--	--
190-Investments in public Sector and Other Undertakings	-1066	11799
191-Investments in Co-operative Societies	--	5211
800-Other Receipts	-4712	-4712
<b>Total: 01</b>	<b>-5778</b>	<b>12298</b>
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and other undertakings	11089	-7223
191-Investment in Municipal Corporation	--	101192
195-Investments in Co-operatives	2000	2000
796-Tribal Area Sub Plan	158	158
800-Other Expenditure	-4215	-4215
<b>Total: 02</b>	<b>9032</b>	<b>91912</b>
<b>Total : Government of Chhattisgarh</b>	<b>3254</b>	<b>104210</b>
<b>GOA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	44483	51650
<b>02-Storage and Warehousing-</b>		
800-Other Expenditure	--	1628
<b>Total: Government of Goa</b>	<b>44483</b>	<b>53278</b>
<b>GUJARAT</b>		
<b>01-Food-</b>		
101-Procurement and Supply	3365	-254187
103-Food Processing	--	1
191-Processing Co-operatives	--	41653
796-Tribal Area Sub-plan	--	6773
<b>Total: 01</b>	<b>3365</b>	<b>-205760</b>

Economic Services

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>02-Storage and Warehousing-</b>		
190-Investments in Public sector and other undertaking	--	15612
191-Warehousing and Marketing Co-operatives	--	17279
800-Other Expenditure	--	155
<b>Total: 02</b>	<b>0</b>	<b>33046</b>
<b>Total: Government of Gujarat</b>	<b>3365</b>	<b>-172714</b>
<b>HARYANA</b>		
<b>01-Food-</b>		(A)
101-Procurement and Supply	-609973	-2176547
799-Suspense	--	-111839
<b>02-Storage and warehousing-</b>		
101-Rural Godown programmes-	--	74454
190-Investments in Public Sector and Other Undertakings	--	30822
<b>Total: Government of Haryana</b>	<b>-609973</b>	<b>-2183110</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Food-</b>		
101-Procurement and Supply	-2494	-253133
190-Investments in Public Sector and Other Undertakings	1201	15230
796-Tribal Area Sub-plan	--	3735
800-Other Expenditure	--	14565
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 01</b>	<b>-1293</b>	<b>-219603</b>
<b>02-Storage and Warehousing-</b>		
101-Procurement and Supply	16227	86228
190-Investments in Public Sector and Other Undertakings	--	67542
796-Tribal Area Sub-plan	683	61711
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 02</b>	<b>16910</b>	<b>215481</b>
<b>Total: Government of Himachal Pradesh</b>	<b>15617</b>	<b>-4122</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Food-</b>		
101-Procurement and Supply	803379	7942328
103-Food Processing	--	40432
800-Other Expenditure	--	-2189136
<b>Total: 01</b>	<b>803379</b>	<b>5793624</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	7627
190-Investments in Public Sector and Other Undertakings	--	3762
800-Other Expenditure		20
<b>Total: 02</b>	<b>0</b>	<b>11409</b>
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>803379</b>	<b>5805033</b>

(A) Minus figures is due to excess of receipts and recoveries over expenditure.

No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JHARKHAND</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	--
190-Investments in Public Sector and Other Undertaking	--	--
800-Other Expenditure		
<b>Total: 01</b>	<b>0</b>	<b>0</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	--
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
<b>Total: 02</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	-185715
190-Investments in Public Sector and Other Undertakings	--	36050
800-Other Expenditure	--	588
<b>Total: 01</b>	<b>0</b>	<b>-149077</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	34244
190-Investments in Public Sector and Other Undertakings	1000	67865
800-Other Expenditure	--	149217
<b>Total: 02</b>	<b>1000</b>	<b>251326</b>
<b>Total: Government of Karnataka</b>	<b>1000</b>	<b>102249</b>
<b>KERALA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	81695	-741676
103-Food Processing	--	262
190-Investments in Public Sector and Other Undertakings	--	85600
800-Other expenditure	--	39311
<b>Total: 01</b>	<b>81695</b>	<b>-616503</b>
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and Other Undertakings	--	47540
195-Investments in warehousing and Marketing Co-operatives	27331	313362
800-Other Expenditure	--	(A) -8189
<b>Total: 02</b>	<b>27331</b>	<b>352713</b>
<b>Total: Government of Kerala</b>	<b>109026</b>	<b>-263790</b>

(A) Progressive Minus Expenditure is due to receipts and recoveries on Capital Account being more than the Expenditure.

Economic Services

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	-9780
103-Food Processing	--	150
195-Investments in Co-operatives	--	11067
800-Other Expenditure	10680	23193
<b>Total: 01</b>	<b>10680</b>	<b>24630</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	13100
190-Investments in Public Sector and Other Undertakings	46245	828284
195-Investments in Warehousing and Marketing Co-operatives	--	229863
796-Tribal Area Sub-plan	--	48154
800-Other Expenditure	--	69492
<b>Total: 02</b>	<b>46245</b>	<b>1188893</b>
<b>Total: Government of Madhya Pradesh</b>	<b>56925</b>	<b>1213523</b>
		(A)
<b>MAHARASHTRA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	1276291	16100436
103-Food Processing	--	70
<b>Total: 01</b>	<b>1276291</b>	<b>16100506</b>
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and Other Undertakings	--	41132
800-Other Expenditure	--	74476
<b>Total: 02</b>	<b>0</b>	<b>115608</b>
<b>Total: Government of Maharashtra</b>	<b>1276291</b>	<b>16216114</b>
<b>MANIPUR</b>		
<b>01-Food-</b>		
101-Procurement and supply	23928	287431
800-Other Expenditure	--	-165790
<b>Total:01</b>	<b>23928</b>	<b>121641</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	200	10216
800-Other Expenditure	--	-37170
<b>Total:02</b>	<b>200</b>	<b>-26954</b>
<b>Total: Government of Manipur</b>	<b>24128</b>	<b>94687</b>

(A) Includes Rs.914241 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.



**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MEGHALAYA</b>		
<b>01-Food-</b>		
190-Investments in Public Sector and Other Undertakings	--	11806
800-Other expenditure	--	4680
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>16486</b>
<b>MIZORAM</b>		
<b>01-Food-</b>		
101-Procurement and Supply	77357	856501
103-Food Processing	--	500
<b>Total: 01</b>	<b>77357</b>	<b>857001</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	13040	93093
<b>Total: 02</b>	<b>13040</b>	<b>93093</b>
<b>Total: Government of Mizoram</b>	<b>90397</b>	<b>950094</b>
<b>NAGALAND</b>		
<b>01-Food-</b>		
101-Procurement and Supply	57446	429588
800-Other Expenditure	--	28671
<b>Total: 01</b>	<b>57446</b>	<b>458259</b>
<b>02-Storage and Warehousing-</b>		
002-Storage and Warehousing	--	670
800-Other Expenditure	13802	139033
<b>Total: 02</b>	<b>13802</b>	<b>139703</b>
<b>Total: Government of Nagaland</b>	<b>71248</b>	<b>597962</b>
<b>ORISSA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	1846508
190-Investments in Public Sector and Other Undertakings	--	95432
800-Other Expenditure	--	427
901-Deduct-Receipts and Recoveries on Capital Account	--	-1951159
<b>Total: 01</b>	<b>0</b>	<b>-8792</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	70539
190-Investments in public sector and other undertakings	--	173699
195-Investments in co-operatives	--	3637
796-Tribal Area Sub-plan	--	61807
800-Other Expenditure	--	6998
901-Deduct-Receipts and Recoveries on Capital Account	--	-11062
<b>Total: 02</b>	<b>0</b>	<b>305618</b>
<b>Total: Government of Orissa</b>	<b>0</b>	<b>296826</b>

Economic Services

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-Food-</b>		(B)
101-Procurement and Supply	258338	116743271
190-Investments in Public Sector and Other Undertakings	500	37800
800-Other Expenditure	-48	5735
901-Deduct-Receipts and Recoveries on Capital Account	8	-116780916
<b>Total: 01</b>	<b>258798</b>	<b>5890</b>
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and Other Undertakings	--	5437
800-Other Expenditure	--	999
<b>Total: 02</b>	<b>0</b>	<b>6436</b>
<b>Total: Government of Punjab</b>	<b>258798</b>	<b>12326</b>
<b>RAJASTHAN</b>		
<b>01-Food-</b>		(A)
101-Procurement and Supply	--	-143517
<b>Total: 01</b>	<b>0</b>	<b>-143517</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	27005	107917
190-Investments in Public Sector and Other Undertakings	--	41263
<b>Total: 02</b>	<b>27005</b>	<b>149180</b>
<b>Total: Government of Rajasthan</b>	<b>27005</b>	<b>5663</b>
<b>SIKKIM</b>		
<b>01-Food-</b>		
101-Procurement and Supply	1500	52497
800-Other Expenditure	--	3015
<b>Total: 01</b>	<b>1500</b>	<b>55512</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	496	40463
800-Other Expenditure	--	5584
<b>Total: 02</b>	<b>496</b>	<b>46047</b>
<b>Total: Government of Sikkim</b>	<b>1996</b>	<b>101559</b>
<b>TAMIL NADU</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	3203881
103-Food Processing	--	590591
190-Investments in Public Sector and Other Undertakings	3600	301857
901-Deduct-Receipts and Recoveries on Capital Account	--	-3945325
<b>Total: 01</b>	<b>3600</b>	<b>151004</b>

(A) Minus balance is due to excess of receipts and recoveries over expenditure.

(B) Differs by Rs. 1 thousand (decreased) due to rounding.

(C) Differs by Rs. 1 thousand (Increased) due to rounding.

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and Other Undertakings	--	38050
800-Other Expenditure	--	23059
<b>Total: 02</b>	<b>0</b>	<b>61109</b>
<b>Total: Government of Tamil Nadu</b>	<b>3600</b>	<b>212113</b>
<b>TRIPURA</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	-771620
103-Food Processing	--	214544
800-Other Expenditure	11156	919598
<b>Total: 01</b>	<b>11156</b>	<b>362522</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	700
<b>Total: 02</b>	<b>0</b>	<b>700</b>
<b>Total: Government of Tripura</b>	<b>11156</b>	<b>363222</b>
<b>UTTAR PRADESH</b>		
<b>01-Food-</b>		
101-Procurement and Supply	22121742	306050943
190-Investment in Public Sector and other Undertakings	--	34287
191-Food Co-operatives	--	3954
800-Other Expenditure	-26254085	-25374423
901-Deduct-Receipts and Recoveries on Capital Account	--	-175673026
<b>Total: 01</b>	<b>-4132343</b>	<b>105041735</b>
<b>02-Storage and Warehousing-</b>		
190-Investments in Public Sector and Other undertakings	--	23300
191-Storage and Warehousing Cooperatives	--	376803
797-Transferer to/from Reserve Funds and Deposit Accounts	--	-71916
800-Other Expenditure	--	223205
901-Deduct-Receipts and Recoveries on Capital Account	--	-85870108
<b>Total: 02</b>	<b>0</b>	<b>-85318716</b>
<b>Total: Government of Uttar Pradesh</b>	<b>-4132343</b>	<b>19723019</b>

(A) Includes Rs. 4893113 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 14-B-4408-ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WAREHOUSING during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTARAKHAND</b>		
<b>01-Food-</b>		
101-Procurement and Supply	252022	-6406 (A)
103-Food Processing	--	-268493
800-Other Expenditure	-128283	1392767
901-Deduct-Receipts and Recoveries on Capital Account	--	-1488214
<b>Total: 01</b>	<b>123739</b>	<b>-370346</b>
<b>02-Storage and Warehousing-</b>		
800-Other Expenditure	33176	45976
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 02</b>	<b>33176</b>	<b>45976</b>
<b>Total : Government of Uttarakhand</b>	<b>156915</b>	<b>(A) -324370</b>
<b>WEST BENGAL</b>		
<b>01-Food-</b>		
101-Procurement and Supply	--	12577341
190-Investments in Public Sector and Other Undertakings	--	9300
800-Other Expenditure	--	103216
901-Deduct-Receipts and Recoveries on Capital Account	--	-12242712
<b>Total: 01</b>	<b>0</b>	<b>447145</b>
<b>02-Storage and Warehousing-</b>		
101-Rural Godown Programmes	--	47346
190-Investments in Public Sector and Other Undertakings	--	33570
789-Special Component Plan for Scheduled Castes	--	2489
800-Other Expenditure	3517	332353
<b>Total: 02</b>	<b>3517</b>	<b>415758</b>
<b>Total: Government of West Bengal</b>	<b>3517</b>	<b>862903</b>
<b>Total: Capital Outlay on Food Storage and Warehousing</b>	<b>-1367983</b>	<b>66627390</b>

(A) Minus expenditure is due to excess of receipts over expenditure.

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Food-										
101-Procurement and Supply-										
Balance 1st April, 2006	14	--	--	--	18645	49762	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	14	0	0	0	18645	49762	0	0	0	4
103-Food processing-										
Balance 1st April, 2006	164861	--	--	--	250	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	16527	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	148334	0	0	0	250	0	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	3341	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	3341	0	0	12
195- Processing Co-operative Societies-										
Balance 1st April, 2006	901766	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	901766	0	0	0	0	0	0	0	0	16
789- Special Component Plan for Scheduled Castes										
Balance 1st April, 2006	--	--	--	--	--	--	46175	--	--	17
Advanced during the year	--	--	--	--	--	--	4886	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	51061	0	0	20
796-Tribal Area Sub-plan-										
Balance 1st April, 2006	--	--	--	--	--	--	139911	--	--	21
Advanced during the year	--	--	--	--	--	--	14657	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	154568	0	0	24
800-Other Loans-										
Balance 1st April, 2006	7000	--	--	--	--	1056000	189152	--	--	25
Advanced during the year	--	--	--	--	--	--	19542	--	--	26
Repaid during the year	--	--	--	--	--	--	19698	--	--	27
Balance 31st March, 2007	7000	0	0	0	0	1056000	188996	0	0	28

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	70	--	612	--	--	--	--	--	69103
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	70	0	612	0	0	0	0	0	69103
5	--	--	--	--	--	--	--	--	165111
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	16527
8	0	0	0	0	0	0	0	0	148584
9	--	33736	2234	--	--	17742	1342530	47655	1447238
10	--	--	--	--	--	--	--	--	0
11	--	33736	--	--	--	--	--	--	33736
12	0	0	2234	0	0	17742	1342530	47655	1413502
13	-118	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	(A) -118	0	0	0	0	0	0	0	901648
17	--	--	--	--	--	--	--	--	46175
18	--	--	--	--	--	--	--	--	4886
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	51061
21	--	--	1489	--	--	--	--	14905	156305
22	--	--	--	--	--	--	--	--	14657
23	--	--	--	--	--	--	--	--	0
24	0	0	1489	0	0	0	0	14905	170962
25	--	--	--	--	--	91600	--	9748	1353500
26	--	--	--	--	--	--	--	--	19542
27	--	--	--	--	--	--	--	--	19698
28	0	0	0	0	0	91600	0	9748	1353344

(A) Minus balance is under investigation.

Loans and Advances

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Food-</b>								
<b>101-Procurement and Supply-</b>								
Balance 1st April, 2006	69103	--	--	--	--	--	3807	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	69103	0	0	0	0	0	3807	4
<b>103-Food processing-</b>								
Balance 1st April, 2006	165111	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	16527	--	--	--	--	--	--	7
Balance 31st March, 2007	148584	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	1447238	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	33736	--	--	--	--	--	--	11
Balance 31st March, 2007	1413502	0	0	0	0	0	0	12
<b>195- Processing Co-operative Societies-</b>								
Balance 1st April, 2006	901648	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	901648	0	0	0	0	0	0	16
<b>789- Special Component Plan for Scheduled Castes</b>								
Balance 1st April, 2006	46175	--	--	--	--	--	--	17
Advanced during the year	4886	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	51061	0	0	0	0	0	0	20
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	156305	--	--	--	--	--	--	21
Advanced during the year	14657	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	170962	0	0	0	0	0	0	24
<b>800-Other Loans-</b>								
Balance 1st April, 2006	1353500	--	--	--	--	--	--	25
Advanced during the year	19542	--	--	--	--	--	--	26
Repaid during the year	19698	--	--	--	--	--	--	27
Balance 31st March, 2007	1353344	0	0	0	0	0	0	28

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	2999706	408	--	--	--	3073024
2	--	--	--	9000000	--	--	--	--	9000000
3	--	--	--	5168700	6	--	--	--	5168706
4	0	0	0	6831006	402	0	0	0	6904318
5	--	--	--	--	--	--	--	--	165111
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	16527
8	0	0	0	0	0	0	0	0	148584
9	407416	--	--	393	--	37251	--	410000	2302298
10	--	--	--	--	--	--	--	--	0
11	92	--	--	--	--	95	--	--	33923
12	407324	0	0	393	0	37156	0	410000	2268375
13	--	--	--	--	--	--	--	--	901648
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	901648
17	--	--	--	--	--	--	--	--	46175
18	--	--	--	--	--	--	--	--	4886
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	51061
21	--	--	--	--	--	--	--	--	156305
22	--	--	--	--	--	--	--	--	14657
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	170962
25	--	--	--	--	--	976	--	--	1354476
26	--	--	--	--	--	--	--	--	19542
27	--	--	--	--	--	--	--	--	19698
28	0	0	0	0	0	976	0	0	1354320

Loans and Advances











**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Storage and Warehousing-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>					(B)					
Balance 1st April, 2006	14894	--	1360	--	19619		108499	--	--	1
Advanced during the year	--	--	--	--	--	--	1956300	--	--	2
Repaid during the year	--	--	--	--	--	--	1968461	--	--	3
Balance 31st March, 2007	14894	0	1360	0	19619	0	96338	0	0	4
<b>195-Loans to Co-operatives-</b>										
Balance 1st April, 2006	1187716	--	109178	--	80960	80949	5790	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	135	--	--	--	-20	--	--	7
Balance 31st March, 2007	1187716	0	109043	0	80960	80949	5810	0	0	8
<b>794-Special Central Assistance for tribal Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	784	25187	--	--	13
Advanced during the year	--	--	--	--	--	--	571	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	784	25758	0	0	16
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	23244	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	23244	0	0	0	0	20
<b>Total : Food Storage and Warehousing</b>						(A)				
Balance 1st April, 2006	2276251	0	110538	0	142718	1187495	518055	0	0	21
Advanced during the year	0	0	0	0	0	0	1995956	0	0	22
Repaid during the year	16527	0	135	0	0	0	1988139	0	0	23
Balance 31st March, 2007	2259724	0	110403	0	142718	1187495	525872	0	0	24
Interest received and credited to revenue	--	--	3	--	--	--	54916	--	--	25

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14/11/2000.

(B) Differs by Rs. 1 thousand ( increased ) from previous years closing balance due to rounding.

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	15415	8264	728	--	--	185918	4984	384	360065
2	--	--	--	--	--	--	--	--	1956300
3	1194	8264	--	--	--	-5554	--	--	1972365
4	14221	0	728	0	0	191472	4984	384	344000
5	6428	--	5196	--	--	67657	400943	96224	2041041
6	4955	--	--	--	--	--	2076	--	7031
7	1288	--	290	--	--	5554	3070	2000	12317
8	10095	0	4906	0	0	62103	399949	94224	2035755
9	--	--	--	--	--	--	--	2250	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	2250	2250
13	25201	--	5048	--	--	--	--	73646	129866
14	1200	--	--	--	--	--	--	--	1771
15	1167	--	288	--	--	--	--	--	1455
16	25234	0	4760	0	0	0	0	73646	130182
17	360	(C) 758	--	--	--	-38	--	--	24324
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	360	758	0	0	0	(A) -38	0	0	24324
21	47356	42758	15307	0	0	362879	1748457	244812	6696626
22	6155	0	0	0	0	0	2076	0	2004187
23	3649	42000	578	0	0	0	3070	2000	2056098
24	49862	758	14729	0	0	362879	1747463	(B) 242812	6644715
25	--	3	34945	--	--	--	--	--	89867

(A) Minus balance is under investigation.

(B) Includes Rs. 39858 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(C) Decreased by Rs. 1 thousand due to rounding.

Loans and Advances

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02-Storage and Warehousing-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	360065	--	--	--	--	--	--	1
Advanced during the year	1956300	--	--	--	--	--	--	2
Repaid during the year	1972365	--	--	--	--	--	--	3
Balance 31st March, 2007	344000	0	0	0	0	0	0	4
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	2041041	-36	--	--	--	--	19168	5
Advanced during the year	7031	--	--	--	--	--	--	6
Repaid during the year	12317	(A) -425	--	--	--	--	64	7
Balance 31st March, 2007	2035755	389	0	0	0	0	19104	8
<b>794-Special Central Assistance for tribal Sub-plan-</b>								
Balance 1st April, 2006	2250	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	2250	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	129866	--	--	--	--	--	--	13
Advanced during the year	1771	--	--	--	--	--	--	14
Repaid during the year	1455	--	--	--	--	--	--	15
Balance 31st March, 2007	130182	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	24324	--	--	--	--	--	6402	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	24324	0	0	0	0	0	6402	20
<b>Total : Food Storage and Warehousing</b>								
Balance 1st April, 2006	6696626	-36	0	0	0	0	29377	21
Advanced during the year	2004187	0	0	0	0	0	0	22
Repaid during the year	2056098	-425	0	0	0	0	64	23
Balance 31st March, 2007	6644715	389	0	0	0	0	29313	24
Interest received and credited to revenue	89867	30	--	--	--	--	--	25

(A) Minus balance is under investigation.

**No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-41	--	--	--	--	360024
2	--	--	--	--	--	--	--	--	1956300
3	--	--	--	--	--	--	--	--	1972365
4	0	0	0	(B) -41	0	0	0	0	343959
5	--	--	--	-32990	--	108726	--	--	2135909
6	--	104955	--	--	--	--	--	--	111986
7	--	--	--	370	--	401	--	--	12727
8	0	104955	0	(B) -33360	0	108325	0	0	2235168
9	--	--	--	--	--	--	--	--	2250
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2250
13	--	472	--	--	--	--	--	--	130338
14	--	--	--	--	--	--	--	--	1771
15	--	134	--	--	--	--	--	--	1589
16	0	338	0	0	0	0	0	0	130520
17	--	16135	--	--	150	5872	--	854	53737
18	--	--	--	--	--	--	--	--	0
19	--	19	--	--	14	--	--	--	33
20	0	16116	0	0	136	5872	0	854	53704
21	407416	16607	0	2967068	558	152825	0	410854	10681295
22	0	104955	0	9000000	0	0	0	0	11109142
23	92	153	0	5169070	20	496	0	0	7225568
24	407324	121409	0	6797998	538	(A) 152329	0	410854	14564869
25	231	3	--	--	--	--	--	--	90131

(A) Rs.170997 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Minus balances are under investigation.

Loans and Advances



[illegible]

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
003-Receipts from Training	0	--	--	--	--	--	--	1
103-Receipts from Agriculture Research Stations orchards etc.	0	--	--	--	--	--	--	2
104-Receipts from Agricultural Education	0	--	--	--	--	--	--	3
800-Other Receipts	0	--	--	--	--	--	--	4
<b>Total: Receipts from Agricultural Research and Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>5</b>

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	0	0	0	0	0	0	0	0	0

**No. 15-0415-ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	12
3	--	--	--	--	--	--	--	--	0
4	--	--	--	6	--	--	--	119	125
5	0	0	0	6	0	0	0	119	137

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Crop Husbandry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--		6483	106152	20335		--	5156	2
120-Assistance to Other Institutions	--	--	1280837	--	--	--	117346	--	--	3
150-Assistance to I.C.A.R.	17179107	--	--	--	--	--	--	--	1079	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	5
196-Assistance to District Panchayats	--	--	--	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	--	--	--	--	--	--	--	--	--	7
277-Education	--	68198	--	250	519044	790901	--	--	--	8
789-Special component Plan for Scheduled Castes	--	10800	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	-	42005	--	--	--	--	11
902-Deduct Amount met from Reserve Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-1933481	--	--	--	--	--	--	--	--	13
Total: 01	15245626	78998	1280837	6733	667201	811236	117346	0	6235	14
02-Soil and Water Conservation-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	15
004-Research	--	--	--	--	7182	--	--	--	--	16
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	17
150-Assistance to I.C.A.R.	1615700	--	--	--	--	--	--	--	--	18
277-Education	--	--	--	--	1541	--	--	--	--	19
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
Total: 02	1615700	0	0	0	8723	0	0	0	0	22
03-Animal Husbandry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	23
004-Research	--	--	--	5977	219	--	--	476	--	24
120-Assistance to Other Institutions	--	--	--	--	--	--	--	7547	--	25
150-Assistance to I.C.A.R.	2021600	--	--	--	--	--	--	--	--	26
277-Education	--	--	364270	--	1145	--	--	--	--	27
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	--	--	--	--	--	--	--	--	385	29
Total: 03	2021600	0	364270	5977	1364	0	0	8023	385	30

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	405806	--	280372	14253	3013	250000	23683	4695	1119948
3	--	--	--	--	--	--	--	463197	1861380
4	36472	--	--	--	--	--	--	--	17216658
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	82	--	82
7	--	--	--	--	--	--	--	--	0
8	645480	1086180	95962	--	240988	1124102	831347	--	5402452
9	--	--	--	--	--	--	--	--	10800
10	24702	--	8300	--	--	--	--	--	33002
11	--	--	--	--	--	--	--	--	42005
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	-264	--	-1933745
<b>14</b>	<b>1112460</b>	<b>1086180</b>	<b>384634</b>	<b>14253</b>	<b>244001</b>	<b>1374102</b>	<b>854848</b>	<b>467892</b>	<b>23752582</b>
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	7182
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	1615700
19	--	--	--	--	--	--	--	--	1541
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1624423</b>
23	--	--	--	--	--	--	--	--	0
24	17007	--	66384	--	--	--	--	--	90063
25	--	--	--	--	--	--	--	--	7547
26	--	--	--	--	--	--	--	--	2021600
27	67547	--	--	--	--	--	--	--	432962
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	385
<b>30</b>	<b>84554</b>	<b>0</b>	<b>66384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2552557</b>

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Crop Husbandry-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	1119948	--	8645	17784	477	24149	7239	2
120-Assistance to Other Institutions	1861380	2672131	--	--	--	--	--	3
150-Assistance to I.C.A.R.	17216658	--	--	--	--	--	--	4
191-Assistance to Local Bodies and Municipalities/Municipal Corporations etc.	0	--	--	--	--	--	--	5
196-Assistance to District Panchayats	82	--	--	--	--	--	--	6
198-Assistance to Village Panchayats	0	--	--	--	--	--	--	7
277-Education	5402452	--	--	1224	827	13477	290109	8
789-Special component Plan for Scheduled Castes	10800	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	33002	--	--	--	--	--	--	10
800-Other Expenditure	42005	--	--	--	--	--	--	11
902-Deduct Amount met from Reserve Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-1933745	--	--	--	--	--	--	13
<b>Total: 01</b>	<b>23752582</b>	<b>2672131</b>	<b>8645</b>	<b>19008</b>	<b>1304</b>	<b>37626</b>	<b>297348</b>	<b>14</b>
<b>02-Soil and Water Conservation-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	15
004-Research	7182	--	--	1759	--	1752	175	16
120-Assistance to Other Institutions	0	--	--	--	--	--	--	17
150-Assistance to I.C.A.R.	1615700	--	--	--	--	--	--	18
277-Education	1541	--	--	--	--	2062	--	19
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	20
800-Other Expenditure	0	--	--	--	--	--	--	21
<b>Total: 02</b>	<b>1624423</b>	<b>0</b>	<b>0</b>	<b>1759</b>	<b>0</b>	<b>3814</b>	<b>175</b>	<b>22</b>
<b>03-Animal Husbandry-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	23
004-Research	90063	--	--	4046	--	--	223	24
120-Assistance to Other Institutions	7547	31421	--	--	--	--	--	25
150-Assistance to I.C.A.R.	2021600	--	--	--	--	--	--	26
277-Education	432962	--	--	6489	--	7861	--	27
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	28
800-Other Expenditure	385	--	--	--	--	--	--	29
<b>Total: 03</b>	<b>2552557</b>	<b>31421</b>	<b>0</b>	<b>10535</b>	<b>0</b>	<b>7861</b>	<b>223</b>	<b>30</b>

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	204837	303	33004	1768	2135	--	70243	1490532
3	850000	--	--	871074	--	--	--	--	6254585
4	--	--	--	--	--	--	--	--	17216658
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	82
7	--	--	--	--	--	--	--	--	0
8	8275	300000	87	--	1663	31705	--	465003	6514822
9	--	--	--	--	--	--	--	10950	21750
10	--	--	--	--	--	--	--	1300	34302
11	--	--	--	--	--	--	--	--	42005
12	--	--	--	--	--	--	--	--	0
13	--	--	-125	--	--	--	--	--	-1933870
<b>14</b>	<b>858275</b>	<b>504837</b>	<b>265</b>	<b>904078</b>	<b>3431</b>	<b>33840</b>	<b>0</b>	<b>547496</b>	<b>29640866</b>
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	6915	17783
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	1615700
19	--	--	--	--	--	--	--	--	3603
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6915</b>	<b>1637086</b>
23	--	--	--	--	--	--	--	--	0
24	--	--	1167	--	--	--	--	44610	140109
25	153200	74658	--	--	--	--	--	--	266826
26	--	--	--	--	--	--	--	--	2021600
27	--	--	--	423608	--	--	--	--	870920
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	385
<b>30</b>	<b>153200</b>	<b>74658</b>	<b>1167</b>	<b>423608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44610</b>	<b>3299840</b>

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
04-Dairy Development-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--	--	--	--	--	--	--	--	2
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	4
277-Education	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
Total: 04	0	0	0	0	0	0	0	0	0	8
05-Fisheries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
004-Research	--	--	--	--	10044	2251	1002	683	9	10
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	11
150-Assistance to I.C.A.R.	886000	--	--	--	--	--	--	--	--	12
277-Education	--	--	--	--	--	--	--	--	548	13
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	15
Total: 05	886000	0	0	0	10044	2251	1002	683	557	16
06-Forestry-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	17
004-Research	--	--	--	--	21607	--	--	--	--	18
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	19
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	20
277-Education	--	--	--	--	14783	--	--	--	--	21
789-Special component plan for Scheduled Castes	U	--	--	--	--	--	--	--	--	22
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	23
800-Other Expenditure	--	--	--	--	--	--	--	--	--	24
911-Deduct Recoveries of overpayments	--	--	--	--	--	--	--	--	--	25
Total: 06	0	0	0	0	36390	0	0	0	0	26

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	16170	--	--	--	--	--	--	--	16170
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
<b>8</b>	<b>16170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16170</b>
9	--	--	--	--	--	--	--	--	0
10	--	1359	4480	--	1102	--	--	1444	22374
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	886000
13	10565	--	--	--	--	--	--	--	11113
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
<b>16</b>	<b>10565</b>	<b>1359</b>	<b>4480</b>	<b>0</b>	<b>1102</b>	<b>0</b>	<b>0</b>	<b>1444</b>	<b>919487</b>
17	--	--	--	--	--	--	--	--	0
18	--	--	79567	--	--	--	--	--	101174
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	14783
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
<b>26</b>	<b>0</b>	<b>0</b>	<b>79567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115957</b>

Economic Services



**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>04-Dairy Development-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	0	--	--	--	--	--	--	2
120-Assistance to Other Institutions	0	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	4
277-Education	16170	9176	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	6
800-Other Expenditure	0	--	--	--	--	--	--	7
<b>Total: 04</b>	<b>16170</b>	<b>9176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>05-Fisheries-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	9
004-Research	22374	--	--	1839	--	--	8394	10
120-Assistance to Other Institutions	0	28110	--	--	--	--	--	11
150-Assistance to I.C.A.R.	886000	--	--	--	--	--	--	12
277-Education	11113	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	14
800-Other Expenditure	0	--	--	--	--	--	--	15
<b>Total: 05</b>	<b>919487</b>	<b>28110</b>	<b>0</b>	<b>1839</b>	<b>0</b>	<b>0</b>	<b>8394</b>	<b>16</b>
<b>06-Forestry-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	17
004-Research	101174	29184	--	8920	--	300	544	18
120-Assistance to Other Institutions	0	--	--	--	--	--	--	19
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	20
277-Education	14783	15351	--	--	--	4638	--	21
789-Special component plan for Scheduled Castes	0	--	--	--	--	--	144	22
796-Tribal Area Sub-plan	0	--	--	--	--	--	212	23
800-Other Expenditure	0	--	--	--	--	1200	--	24
911-Deduct Recoveries of overpayments.	0	-14	--	--	--	--	--	25
<b>Total: 06</b>	<b>115957</b>	<b>44521</b>	<b>0</b>	<b>8920</b>	<b>0</b>	<b>6138</b>	<b>900</b>	<b>26</b>

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	467	467
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	25346
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>	<b>25813</b>
9	--	--	--	--	--	--	--	--	0
10	--	--	--	30346	--	--	--	4855	67808
11	--	--	--	--	--	--	--	--	28110
12	--	--	--	--	--	--	--	--	886000
13	--	--	--	37081	--	10000	--	--	58194
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67427</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>4855</b>	<b>1040112</b>
17	--	--	--	--	--	--	--	--	0
18	--	8627	--	6841	--	1948	--	2770	160308
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	20000	--	--	54772
22	--	--	--	--	--	--	--	--	
23	--	895	--	--	--	--	--	--	1107
24	--	--	--	--	--	--	--	--	1200
25	--	--	--	--	--	--	--	--	-14
<b>26</b>	<b>0</b>	<b>9522</b>	<b>0</b>	<b>6841</b>	<b>0</b>	<b>21948</b>	<b>0</b>	<b>2770</b>	<b>217373</b>

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>07-Plantations-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research	--	--	--	--	--	--	--	--	--	2
120-Assistance to Other Institutions	--	--	--	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	4
277-Education	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	--	7
<b>Total: 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>80-General-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	9
004-Research	--	--	--	--	--	--	--	--	--	10
013-Statistics	--	--	--	--	--	--	--	--	--	11
120-Assistance to Other Institutions	804900	--	--	--	--	--	--	--	--	12
150-Assistance to I.C.A.R.	--	--	--	--	--	--	--	--	--	13
277-Education	--	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	22750	--	--	15
796-Tribal Area Sub-plan	--	--	--	--	--	--	20000	--	--	16
798-International Co-operation	84476	--	--	--	--	--	--	--	--	17
800-Other Expenditure	--	--	--	--	--	--	--	--	--	18
<b>Total-80</b>	<b>889376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42750</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Total: Expenditure on Agricultural Research and Education</b>	<b>20658302</b>	<b>78998</b>	<b>1645107</b>	<b>12710</b>	<b>723722</b>	<b>813487</b>	<b>161098</b>	<b>8706</b>	<b>7177</b>	<b>20</b>
Charged	--	--	--	--	--	--	--	--	--	21
Voted	20658302	78998	1645107	12710	723722	813487	161098	8706	7177	22

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	10132	--	--	--	10132
11	1869	--	--	--	--	--	--	--	1869
12	--	--	--	581716	--	--	--	--	1386616
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	188000	--	--	--	188000
15	--	--	--	--	--	--	--	37118	59868
16	--	--	--	--	--	--	--	51406	71406
17	--	--	--	--	--	--	--	--	84476
18	--	--	--	--	--	--	--	--	0
19	1869	0	0	581716	198132	0	0	88524	1802367
20	1225618	1087539	535065	595969	443235	1374102	854848	557860	30783543
21	--	--	--	--	--	--	--	--	0
22	1225618	1087539	535065	595969	443235	1374102	854848	557860	30783543

Economic Services

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>07-Plantations-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	1
004-Research	0	--	--	--	--	--	--	2
120-Assistance to Other Institutions	0	--	--	--	--	--	--	3
150-Assistance to I.C.A.R.	0	--	--	--	--	--	--	4
277-Education	0	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	6
800-Other Expenditure	0	--	--	--	--	--	--	7
<b>Total: 07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>80-General-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	9
004-Research	10132	--	--	--	--	--	--	10
013-Statistics	1869	--	--	--	--	--	--	11
120-Assistance to Other Institutions	1386616	--	--	--	--	--	--	12
150-Assistance to I.C.A.R.	0	--	1428	--	--	--	--	13
277-Education	188000	--	2653	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	59868	--	--	--	--	--	--	15
796-Tribal Area Sub-plan	71406	--	--	--	--	--	--	16
798-International Co-operation	84476	--	--	--	--	--	--	17
800-Other Expenditure	0	--	--	--	--	--	--	18
<b>Total-80</b>	<b>1802367</b>	<b>0</b>	<b>4081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Total: Expenditure on Agricultural Research and Education</b>	<b>30783543</b>	<b>2785359</b>	<b>12726</b>	<b>42061</b>	<b>1304</b>	<b>55439</b>	<b>307040</b>	<b>20</b>
Charged	0	--	--	--	--	--	--	21
Voted	30783543	2785359	12726	42061	1304	55439	307040	22

**No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year  
ended 31st March, 2007-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	51860	--	--	61992
11	--	--	--	--	--	--	--	--	1869
12	--	--	--	--	--	739655	738598	--	2864869
13	--	--	--	--	--	--	--	--	1428
14	--	--	--	--	--	--	--	--	190653
15	--	--	--	--	--	--	--	--	59868
16	--	--	--	--	--	--	--	--	71406
17	--	--	--	--	--	--	--	--	84476
18	--	--	--	--	--	--	--	--	0
19	0	0	0	0	0	791515	738598	0	3336561
20	1011475	589017	1432	1401954	3431	(A) 857303	738598	607113	39197651
21	--	--	--	--	--	--	--	--	0
22	1011475	589017	1432	1401954	3431	857303	738598	607113	39197651

(A) Includes Rs. 579 thousands spent out of advances from the Contingency Fund up to 31-3-2001 and recouped to the Fund during 2006-07.

Economic Services

**No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	34967
<b>Total: Union Government</b>	<b>0</b>	<b>34967</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>80-General-</b>		
001-Direction and Administration	--	1
277-Education	--	6100
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>6101</b>
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
<b>80-General-</b>		
800-Other Expenditure	1200	53677
<b>Total: Government of Arunachal Pradesh</b>	<b>1200</b>	<b>53677</b>
<b>ASSAM</b>		
<b>05-Fisheries-</b>		
277-Education	--	6500
<b>Total: Government of Assam</b>	<b>0</b>	<b>6500</b>
<b>BIHAR</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	2276
277-Education	--	5469
<b>Total: 01</b>	<b>0</b>	<b>7745</b>
<b>03-Animal Husbandry-</b>		
800-Other Expenditure	--	33
<b>Total: 03</b>	<b>0</b>	<b>33</b>
<b>Total: Government of Bihar</b>	<b>0</b>	<b>7778</b>
<b>CHHATTISGARH</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	--
277-Education	--	3339
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>3339</b>

**No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GOA</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	31418
<b>05-Fisheries-</b>		
004-Research	--	757
277-Education	--	4791
<b>Total: Government of Goa</b>	<b>0</b>	<b>36966</b>
<b>GUJARAT</b>		
<b>01-Crop Husbandry-</b>		
004-Research-	23750	51800
277-Education	68000	190989
796-Tribal Area Sub-Plan	450	-6590
<b>Total: 01</b>	<b>92200</b>	<b>236199</b>
<b>03-Animal Husbandry-</b>		
277-Education	--	6689
<b>Total: 03</b>	<b>0</b>	<b>6689</b>
<b>80-General-</b>		
277-Education	--	8068
<b>Total: 80</b>	<b>0</b>	<b>8068</b>
<b>Total: Government of Gujarat</b>	<b>92200</b>	<b>250956</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	34224
<b>80-General-</b>		
901-Deduct-Receipts and Recoveries on Capital Account	--	-3
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>34221</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	49111
800-Other Expenditure	--	1319
<b>Total: 01</b>	<b>0</b>	<b>50430</b>
<b>03-Animal Husbandry-</b>		
277-Education	--	783
<b>Total: 03</b>	<b>0</b>	<b>783</b>

Economic Services



**No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
<b>04-Dairy Development-</b>		
800-Other Expenditure	--	90
<b>Total: 04</b>	<b>0</b>	<b>90</b>
<b>80-General-</b>		
277-Education-	147300	539816
800-Other expenditure	--	7100
<b>Total:80</b>	<b>147300</b>	<b>546916</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>147300</b>	<b>598219</b>
<b>JHARKHAND</b>		
<b>80-General-</b>		
800-Other expenditure	--	--
<b>Total: Government of Jharkhad</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
<b>01-Crop Husbandry-</b>		
277-Education	--	5505
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>5505</b>
<b>KERALA</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	80957
277-Education	--	5435
<b>Total: Government of Kerala</b>	<b>0</b>	<b>86392</b>
<b>MADHYA PRADESH</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	3896
277-Education	--	16694
<b>Total: 01</b>	<b>0</b>	<b>20590</b>
<b>03-Animal Husbandry-</b>		
004-Research	--	3452
277-Education	--	1
<b>Total: 03</b>	<b>0</b>	<b>3453</b>
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>24043 (A)</b>

(A) Includes Rs.19145 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

**No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	907
277-Education	--	9490
<b>Total: 01</b>	<b>0</b>	<b>10397</b>
<b>03-Animal Husbandry-</b>		
796-Tribal Area Sub-plan	--	1366
<b>Total: 03</b>	<b>0</b>	<b>1366</b>
<b>04-Dairy Development-</b>		
277-Education	--	4969
<b>Total: 04</b>	<b>0</b>	<b>4969</b>
<b>06-Forestry-</b>		
004-Research	1999	44263
277-Education	6514	68612
<b>Total: 06</b>	<b>8513</b>	<b>112875</b>
<b>Total: Government of Maharashtra</b>	<b>8513</b>	<b>129607</b>
<b>MANIPUR</b>		
<b>07-Plantations-</b>		
800-Other Expenditure	--	148964
<b>Total: Government of Manipur</b>	<b>0</b>	<b>148964</b>
<b>NAGALAND</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	5201
277-Education	--	15504
<b>Total: Government of Nagaland</b>	<b>0</b>	<b>20705</b>
<b>ORISSA</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	19652
277-Education	--	51721
796-Tribal Area Sub-plan	--	23150
800-Other expenditure	--	1449
<b>Total: Government of Orissa</b>	<b>0</b>	<b>95972</b>

Economic Services

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>01-Crop Husbandry-</b>		
004-Research	2295	11078
277-Education	24713	70779
<b>Total: 01</b>	<b>27008</b>	<b>81857</b>
<b>03-Animal Husbandry-</b>		
120-Assistance to other Industries	--	900
277-Education	302	5370
<b>Total:03</b>	<b>302</b>	<b>6270</b>
<b>06-Forestry-</b>		
004-Research	200	1585
<b>Total : 06</b>	<b>200</b>	<b>1585</b>
<b>Total:Government of Rajasthan</b>	<b>27510</b>	<b>89712</b>
<b>SIKKIM</b>		
<b>80-General-</b>		
004-Research	--	1142
<b>Total: Government of Sikkim</b>	<b>0</b>	<b>1142</b>
<b>TAMIL NADU</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	24626
277-Education	--	16499
800-Other Expenditure	--	6362
<b>Total: 01</b>	<b>0</b>	<b>47487</b>
<b>03-Animal Husbandry-</b>		
004-Research	--	6455
277-Education	--	10738
800-Other expenditure	1	14496
<b>Total: 03</b>	<b>1</b>	<b>31689</b>
<b>05-Fisheries-</b>		
800-Other Expenditure	--	2183
<b>Total: 05</b>	<b>0</b>	<b>2183</b>
<b>06-Forestry-</b>		
004-Research	19816	219934
800-Other Expenditure	--	14490
<b>Total: 06</b>	<b>19816</b>	<b>234424</b>
<b>Total: Government of Tamil Nadu</b>	<b>19816</b>	<b>315783</b>
<b>TRIPURA</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	80
<b>03-Animal Husbandry-</b>		
277-Education	--	4773
<b>Total : Government of Tripura</b>	<b>0</b>	<b>4853</b>

No. 15-B-4415-ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2006-07-Concl'd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>01-Crop Husbandry-</b>		
277-Education	--	161460
800-Other Expenditure	--	130947
<b>Total: 01</b>	<b>0</b>	<b>292407</b>
<b>03-Animal Husbandry-</b>		
277-Education	--	102589
<b>Total: 03</b>	<b>0</b>	<b>102589</b>
<b>04 --Dairy Develpment</b>		
277-Education	151732	151732
<b>Total: 04</b>	<b>151732</b>	<b>151732</b>
<b>05-Fisheries</b>		
277-Education	20000	20000
<b>Total : 05</b>	<b>20000</b>	<b>20000</b>
<b>06-Forestry-</b>		
004-Research-	1150	2899
<b>Total:06</b>	<b>1150</b>	<b>2899</b>
<b>80-General-</b>		
004-Research	--	20177
277-Education	178714	686094
800-Other Expenditure	--	393
<b>Total: 80</b>	<b>178714</b>	<b>706664</b>
<b>Total: Government of Uttar Pradesh</b>	<b>351596</b>	<b>1276291</b>
<b>UTTARAKHAND</b>		
<b>01-Crop Husbandry-</b>		
277-Education	--	--
<b>03-Animal Husbandry-</b>		
277-Education	--	--
<b>80-General-</b>		
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
<b>01-Crop Husbandry-</b>		
004-Research	--	23829
277-Education	--	4230
<b>Total: 01</b>	<b>0</b>	<b>28059</b>
<b>02-Soil and Water Conservation-</b>		
004-Research	--	3081
<b>Total: 02</b>	<b>0</b>	<b>3081</b>
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>31140</b>
<b>Total:Capital Outlay on Agricultural Research and Education</b>	<b>648135</b>	<b>3262833</b>

(A) Includes Rs. 316066 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

**No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2007**

	Union Government	STATE GOVERNMENTS						(In thousands of rupees)
		Andhra Pradesh	Assam	Jammu & Kashmir	Karnataka	Maharashtra	West Bengal	Total
001-Direction and Administration	--	--	--	--	--	--	--	0
120-Assistance to other Institutions	--	--	--	--	--	--	--	0
798-International Co-operation	496720	--	--	--	--	--	--	496720
800-Other Expenditure	25794100	--	--	--	--	--	--	25794100
<b>Total : Expenditure on Agricultural Financial Institutions</b>	<b>26290820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26290820</b>
Charged	--	--	--	--	--	--	--	--
Voted	26290820	0	0	0	0	0	0	26290820

Economic Services

**No. 16-B-4416 - ACCOUNT of INVESTMENTS in AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2006-07**

	(In thousand of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	17094662
200-Other Investments	--	43700
<b>Total : Union Government</b>	<b>0</b>	<b>17138362</b>
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
190-Investments in Public Sector and Other Undertakings	--	4662
<b>Total : Government of Arunachal Pradesh</b>	<b>0</b>	<b>4662</b>
<b>ASSAM</b>		
190-Investments in Public Sector and Other Undertakings	--	9962
<b>Total : Government of Assam</b>	<b>0</b>	<b>9962</b>
<b>BIHAR</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total : Government of Bihar</b>	<b>0</b>	<b>0</b>
<b>CHHATTISGARH</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total : Government of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>HARYANA</b>		
190-Investments in Public Sector and Other Undertakings	--	5250
<b>Total : Government of Haryana</b>	<b>0</b>	<b>5250</b>
<b>JAMMU AND KASHMIR</b>		
190-Investments in Public Sector and Other Undertakings	--	40
<b>Total : Government of Jammu and Kashmir</b>	<b>0</b>	<b>40</b>
<b>JHARKHAND</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total : Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
190-Investments in Public Sector and Other Undertakings	--	195152
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>195152</b>
<b>HIMACHAL PRADESH</b>		
190-Investments in Public Sector and Other Undertakings	--	90944
796-Tribal Area Sub-Plan	--	3980
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>94924</b>
<b>MANIPUR</b>		
190-Investments in Public Sector and Other Undertakings	--	35674
<b>Total : Government of Manipur</b>	<b>0</b>	<b>35674</b>
<b>MEGHALAYA</b>		
190-Investments in Public Sector and Other Undertakings	700	5297
<b>Total : Government of Meghalaya</b>	<b>700</b>	<b>5297</b>
<b>MIZORAM</b>		
190-Investments in Public Sector and Other Undertakings	--	375
<b>Total : Government of Mizoram</b>	<b>0</b>	<b>375</b>
<b>ORISSA</b>		
190-Investments in Public Sector and Other Undertakings	--	55413
<b>Total : Government of Orissa</b>	<b>0</b>	<b>55413</b>
<b>PUNJAB</b>		
190-Investments in Public Sector and Other Undertakings	--	712993
200-Other Investments	--	88049
800-Other Expenditure	--	-2
901-Deduct Receipts and Recoveries on capital account	--	-5
<b>Total : Government of Punjab</b>	<b>0</b>	<b>801035</b>
<b>UTTAR PRADESH</b>		
200-Other Investments	--	26670
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>26670</b>
<b>UTTARAKHAND</b>		
200-Other Investments	--	--
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>Total: Investments in Agricultural Financial Institutions</b>	<b>700</b>	<b>18372816</b>

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

Economic Services

**No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)								
	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	Assam	Karnataka	Maharashtra	Punjab	Tamil Nadu	
<b>190-Loans to Public Sector and other Undertakings -</b>								
Balance 1st April, 2006	3383819	--	16733	433235	-9586	(B) 1530	--	3825731
Advanced during the year	--	--	--	59306	--	--	--	59306
Repaid during the year	172463	--	--	--	--	--	--	172463
Balance 31st March, 2007	3211356	0	16733	492541	(A) -9586	1530	0	3712574
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	--	--	--	--	--	--	466895	466895
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	0	466895	466895
<b>800- Other Loans-</b>								
Balance 1st April, 2006	--	--	--	--	1444	--	-13	1431
Advanced during the year	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	1444	0	(A) -13	1431
<b>Total : Loans to Agricultural Financial Institutions-</b>								
Balance 1st April, 2006	3383819	0	16733	433235	-8142	1530	466882	4294057
Advanced during the year	0	0	0	59306	0	0	0	59306
Repaid during the year	172463	0	0	0	0	0	0	172463
Balance 31st March, 2007	3211356	0	16733	492541	-8142	1530	466882	4180900
Intrest received and credited to rever	271619	--	--	--	--	--	--	271619

(A) Minus balances are under examination.

(B) Differs by Rs. One thousand (increased) due to rounding

Loans and Advances

**No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Audit Fees	415	386	53839	--	7	5589	31474	511	757	1
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	1418	611	182252	1182	2193	8632	11952	--	159	3
900-Deduct - Refunds	--	--	--	--	--	--	--	8	--	4
<b>Total : Receipts from Co-operation</b>	<b>1833</b>	<b>997</b>	<b>236091</b>	<b>1182</b>	<b>2200</b>	<b>14221</b>	<b>43426</b>	<b>519</b>	<b>916</b>	<b>5</b>

**No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Audit Fees	733471	287326	1045	1152	224	--	--	1
501-Services and Service Fees	0	11432	--	--	--	--	--	2
800-Other Receipts	782431	345806	118	2643	--	9196	23857	3
900-Deduct - Refunds	-23	--	--	--	--	--	--	4
<b>Total : Receipts from Co-operation</b>	<b>1515879</b>	<b>644564</b>	<b>1163</b>	<b>3795</b>	<b>224</b>	<b>9196</b>	<b>23857</b>	<b>5</b>



**No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	115725	66208	4355	405	26972	244620	29243	152965	733471
2	--	--	--	--	--	--	--	--	0
3	46093	39992	68492	1088	887	56713	328329	32438	782431
4	--	--	--	--	--	-2	-25	-4	-23
5	<b>161818</b>	<b>106200</b>	<b>72847</b>	<b>1493</b>	<b>27859</b>	<b>301331</b>	<b>357547</b>	<b>185399</b>	<b>1515879</b>

**No. 17-0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	45062	98272	--	20565	--	8463	39848	42849	1278277
2	--	--	--	--	--	--	--	--	11432
3	5176	124055	52	123172	610	61766	3	5807	1484692
4	--	--	--	--	--	--	--	--	-23
5	<b>50238</b>	<b>222327</b>	<b>52</b>	<b>143737</b>	<b>610</b>	<b>70229</b>	<b>39851</b>	<b>48656</b>	<b>2774378</b>

Economic Services

**No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	28057	26137	701160	47505	137274	291077	54199	29936	20791	1
003-Training	108	50	22645	--	5951	600	2990	--	1005	2
004-Research and Evaluation	--	--	--	--	200	7011	--	4341	--	3
101-Audit of Co-operatives	5063	--	--	--	107191	66928	48501	3377	8815	4
105-Information and Publicity	803	--	720	--	--	--	35	--	--	5
106-Assistance to Multipurpose Rural Co-operatives	--	--	--	--	--	--	--	--	--	6
107-Assistance to Credit Co-operatives	3956	--	651000	--	5000	--	95376	--	162	7
108-Assistance to Other Co-operatives	585571	4015	77402	--	--	32010	--	--	50	8
109-Agriculture Credit Stabilisation Fund	--	--	--	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	10
191-Financial Assistance to Co-operative Housing	--	--	--	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	--	--	--	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	13
277-Co-operative Education	680000	10099	--	--	--	--	--	--	--	14
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	4250	--	--	15
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	17
794-Special Central Assistance for Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	2131	--	--	--	--	--	5850	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	125	406	--	21
911-Deduct-Recoveries of Overpayments	--	-27	--	--	--	--	--	--	--	22
Total : Expenditure on Co-operation	1305689	40274	1452927	47505	255616	397626	211326	38060	30823	23
Charged	--	--	--	--	--	--	--	--	--	24
Voted	1305689	40274	1452927	47505	255616	397626	211326	38060	30823	25

## No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2007 - Contd.

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	160040	154402	78932	110611	84976	216858	220319	154522	2516796
2	40836	1461	8250	--	2895	2080	18640	3638	111149
3	--	1956	--	--	1508	--	--	--	15016
4	213615	54739	35979	6864	33834	189028	285961	1261709	2321604
5	--	3824	--	--	--	--	--	100	5482
6	--	--	--	--	--	--	--	--	0
7	17941	175565	--	--	392686	8395245	83489	516907	10337327
8	23696	--	24060	--	--	228835	95930	--	1071569
9	--	--	4792	--	--	--	--	--	4792
10	--	--	--	--	44559	--	--	--	44559
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	21459	--	--	21459
13	--	--	--	--	--	--	--	--	0
14	--	11444	--	--	--	12091	--	--	713634
15	--	--	--	--	--	--	--	26954	31204
16	--	--	--	--	--	--	--	--	0
17	12425	--	--	--	--	--	--	--	12425
18	--	--	--	--	--	--	--	--	0
19	75995	--	25442	--	501211	--	--	16219	626848
20	--	--	--	--	--	--	--	--	0
21	--	--	--	50	2406	--	--	45241	48228
22	--	--	--	--	--	--	-327240	--	-327267
23	544548	403391	177455	117525	1064075	9065596	377099	2025290	17554825
24	--	--	--	--	--	--	--	--	0
25	544548	403391	177455	117525	1064075	9065596	377099	2025290	17554825

Economic Services

## No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2007 - Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2516796	628806	57942	54654	35971	47680	224921	1
003-Training	111149	4787	5100	664	300	22268	--	2
004-Research and Evaluation	15016	--	200	--	--	--	--	3
101-Audit of Co-operatives	2321604	408135	7547	19066	938	473	106200	4
105-Information and Publicity	5482	--	100	447	--	--	300	5
106-Assistance to Multipurpose Rural Co-operatives	0	--	--	3340	--	--	--	6
107-Assistance to Credit Co-operatives	10337327	4804020	--	300	10500	600	202100	7
108-Assistance to Other Co-operatives	1071569	1005412	--	5126	4950	13254	--	8
109-Agriculture Credit Stabilisation Fund	4792	--	--	--	--	--	--	9
190-Assistance to Public Sector and Other Undertakings	44559	--	--	--	5500	--	--	10
191-Financial Assistance to Co-operative Housing	0	--	--	--	--	--	--	11
196-Assistance to Zila Panchayats	21459	--	--	--	--	--	--	12
197-Assistance to Taluk Panchayats	0	--	--	--	--	--	--	13
277-Co-operative Education	713634	--	--	1711	8100	--	--	14
789-Special component Plan for Scheduled Castes	31204	--	--	--	--	--	59200	15
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	16
793-Special Central Assistance for Scheduled Castes Component Plan	12425	--	--	--	--	--	--	17
794-Special Central Assistance for Tribal Sub-Plan	0	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	626848	626355	--	--	--	--	71221	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
800-Other Expenditure	48228	--	--	4825	--	--	--	21
911-Deduct-Recoveries of Overpayments	-327267	-402	--	--	--	--	--	22
<b>Total : Expenditure on Co-operation</b>	<b>17554825</b>	<b>7477113</b>	<b>70889</b>	<b>90133</b>	<b>66259</b>	<b>84275</b>	<b>663942</b>	<b>23</b>
Charged	0	-2	--	--	--	--	--	24
Voted	17554825	7477115	70889	90133	66259	84275	663942	25

**No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2007 - Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	347626	154560	39367	557802	65844	383183	54654	146935	5316741
2	--	7862	969	--	4000	2145	180	24342	183766
3	--	--	--	423	--	--	--	--	15639
4	116368	84100	3	339795	--	342496	--	131799	3878524
5	--	2127	587	--	--	--	--	73	9116
6	--	--	--	--	--	--	--	10825	14165
7	--	891	1706	25568	5500	213820	35442	51866	15689640
8	--	87247	9023	1154239	300	7000	1205	303011	3662336
9	--	--	--	--	--	--	--	--	4792
10	--	--	--	--	--	--	--	--	50059
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	21459
13	--	--	--	--	--	--	--	--	0
14	--	--	1994	--	--	--	--	--	725439
15	--	--	--	13000	--	--	--	5443	108847
16	--	--	--	40	--	--	--	--	40
17	--	--	--	--	--	--	--	--	12425
18	--	--	--	--	--	--	--	--	0
19	--	100	--	9000	--	--	3831	511	1337866
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	650398	102094	--	805545
22	--	--	-77	-12081	--	--	--	--	-339827
23	463994	336887	53572	2087786	75644	1599042	197406	674805	31496572
24	--	39	--	152	--	--	--	124	313
25	463994	336848	53572	2087634	75644	1599042	197406	674681	31496259

(A) Includes Rs. 124 thousands spent out of advances from Contingency Fund during the previous year and recouped to the fund during the current year.

(B) Includes Rs. 7000 thousands spent out of the advances from the Contingency Fund during 31-3-2001 and recouped to the fund during 2006-07.

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
107-Investments in Credit Co-operatives	160	885545
	(A)	
108-Investments in other Co-operatives	-1462	825580
190-Investments in Public Sector and other Undertakings	--	94
200-Other investments	--	82224
796-Tribal Area Sub-Plan	--	3587
901-Deduct - Receipts and Recoveries on Capital Account	--	-9789
<b>Total : Union Government</b>	<b>-1302</b>	<b>1787241</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
001-Direction and Administration	--	3940
107-Investments in Credit Co-operatives	9940	56392
108-Investments in other Co-operatives	43943	293669
195-Investments in Co-operatives	--	--
901-Deduct - Receipts and Recoveries on Capital Account	--	--
<b>Total : Government of Puducherry</b>	<b>53883</b>	<b>354001</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
107-Investments in Credit Co-operatives	-4694	252060
108-Investments in other Co-operatives	140884	469492
195-Investments in Co-operatives	-3040	2258202
796-Tribal Area Sub-Plan	--	16030
<b>Total : Government of Andhra Pradesh</b>	<b>133150</b>	<b>2995784</b>
<b>ARUNACHAL PRADESH</b>		
001-Direction and Administration	1881	15733
106-Investments in multipurpose Rural Co-operatives	--	3690
107-Investments in Credit Co-operatives	--	5584
108-Investments in other Co-operatives	--	15886
190-Investments in Public Sector and other Undertakings	--	105300
200-Other investments	39125	81678
800-Other Expenditure	--	17492
<b>Total : Government of Arunachal Pradesh</b>	<b>41006</b>	<b>245363</b>

(A) Minus expenditure is due to deduct recoveries on capital account.

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Contd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ASSAM</b>		
106-Investments in multipurpose Rural Co-operatives	690	130649
107-Investments in Credit Co-operatives	--	111099
108-Investments in Co-operatives	1670	454608
190-Investments in Public Sector and other Undertakings	--	25848
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal area sub-plan	--	11927
800-Other Expenditure	--	;(A) -75
<b>Total : Government of Assam</b>	<b>2360</b>	<b>734056</b>
<b>BIHAR</b>		
107-Investments in Credit Co-operatives	--	1750987
108-Investments in other Co-operatives	104559	615207
190-investments in public Sector and other Undertakings	--	249626
796-Tribal Area Sub-Plan	--	273020
800-Other Expenditure	--	3825
<b>Total : Government of Bihar</b>	<b>104559</b>	<b>2892665</b>
<b>CHHATTISGARH</b>		
001-Direction and Administration	--	-58
106-Investments in multipurpose Rural Co-operatives	--	-1751
107-Investments in Credit Co-operatives	333108	427877
108-Investments in other Co-operatives	-2905	235805
200-Other investments	--	-195
789-Special Component Plan for Scheduled Castes	5812	15651
796-Tribal Area Sub-Plan	9000	32685
<b>Total : Government of Chhattisgarh</b>	<b>345015</b>	<b>710014</b>
<b>NCT DELHI</b>		
107-Investments in Credit Co-operatives	--	5427
108-Investments in other Co-operatives	--	1557
200-Other investments	--	4531
901-Deduct - Receipts and Recoveries on Capital Account	-201	-813
<b>Total : Government of NCT Delhi</b>	<b>-201</b>	<b>10702</b>
<b>GOA</b>		
107-Investments in Credit Co-operatives	10167	51354
108-Investments in other Co-operatives-	29763	344618
<b>Total : Government of Goa</b>	<b>39930</b>	<b>395972</b>
<b>GUJARAT</b>		
107-Investments in Credit Co-operatives	-41277	161484
108-Investments in other Co-operatives	--	-14427
796-Tribal Area Sub-Plan	-27974	71842
<b>Total : Government of Gujarat</b>	<b>-69251</b>	<b>218899</b>

(A) Minus balance is under scrutiny

Economic Services

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Contd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HARYANA</b>		
107-Investments in Credit Co-operatives	-7280	708080
108-Investments in other Co-operatives	88226	598525
190-Investments in Public Sector and other Undertakings	--	317
800-Other Expenditure	--	4124
<b>Total : Government of Haryana</b>	<b>80946</b>	<b>1311046</b>
<b>HIMACHAL PRADESH</b>		
001-Direction and Administration	--	29442
106-Investments in multipurpose Rural Co-operatives	1217	-34340
107-Investments in Credit Co-operatives	--	41591
108-Investments in other Co-operatives	25956	485478
796-Tribal Area Sub-plan	17051	34561
<b>Total : Government of Himachal Pradesh</b>	<b>44224</b>	<b>556732</b>
<b>JAMMU and KASHMIR</b>		
001-Direction and Administration	2488	28865
004-Research and Evaluation	3	2607
106-Investments in multipurpose Rural Co-operatives	--	2633
107-Investments in Credit Co-operatives	--	30989
108-Investments in other Co-operatives	--	60914
190-Investments in Public Sector and other Undertakings	--	29541
200-Other investments	20721	114067
<b>Total : Government of Jammu and Kashmir</b>	<b>23212</b>	<b>269616</b>
<b>JHARKHAND</b>		
190-Investments in Public Sector and other Undertakings	89626	89626
<b>Total : Government of Jharkhand</b>	<b>89626</b>	<b>89626</b>
<b>KARNATAKA</b>		
107-Investments in Credit Co-operatives	--	735794
108-Investments in other Co-operatives	20127	1173262
796-Tribal Area Sub-Plan	--	14184
800-Other Expenditure	--	21678
901-Deduct-Receipts and Recoveries on Capital Account	--	-104653
<b>Total : Government of Karnataka</b>	<b>20127</b>	<b>1840265</b>



**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Contd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
107-Investments in Credit Co-operatives	-34823	653642
108-Investments in other Co-operatives	36508	2141099
<b>Total : Government of Kerala</b>	<b>1685</b>	<b>2794741</b>
<b>MADHYA PRADESH</b>		
107-Investments in Credit Co-operatives	150739	2117136
108-Investments in other Co-operatives	2500	1919110
200-Other investments	--	-5464
789-Special Component Plan for Scheduled Castes	32169	114217
794-Special Central Assistance for Tribal Area Sub-Plan	--	10000
796-Tribal Area Sub-Plan	6872	543011
<b>Total : Government of Madhya Pradesh</b>	<b>192280</b>	<b>(A) 4698010</b>
<b>MAHARASHTRA</b>		
107-Investments in Credit Co-operatives	184082	1108124
108-Investments in other Co-operatives	1861425	21086920
190-Investments in Public Sector and other Undertakings	28100	59975
796-Tribal Area Sub-Plan	178620	966629
797-Transfers to/from Reserve Funds and Deposit Accounts	--	-1600
901-Deduct - Receipts and Recoveries on Capital Account	--	-271159
<b>Total : Government of Maharashtra</b>	<b>2252227</b>	<b>22948889</b>
<b>MANIPUR</b>		
001-Direction and Administration	2800	16580
106-Investments in Multipurpose Rural Co-operatives	--	63406
107-Investments in Credit Co-operatives	800	254988
108-Investments in other Co-operatives	4235	111534
190-Investments in Public Sector and other Undertakings	--	6745
200-Other investments	--	1095
800-Other Expenditure	--	300
<b>Total : Government of Manipur</b>	<b>7835</b>	<b>454648</b>

(A) Includes Rs.3325581 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Contd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MEGHALAYA</b>		
106-Investments in multipurpose Rural Co-operatives	16238	136892
107-Investments in Credit Co-operatives	1650	41339
108-Investments in other co-operatives	9840	148603
200-Other investments	11360	49960
800- Other Expenditure	--	6325
<b>Total : Government of Meghalaya</b>	<b>39088</b>	<b>383119</b>
<b>MIZORAM</b>		
001-Direction and Administration	1000	12885
003-Training	--	3400
106-Investments in multipurpose Rural Co-operatives	--	6592
107-Investments in Credit Co-operatives	16900	43832
108-Investments in other Co-operatives	--	85932
190-Investments in Public Sector and other Undertakings	--	12335
277-Education	--	13882
<b>Total : Government of Mizoram</b>	<b>17900</b>	<b>178858</b>
<b>NAGALAND</b>		
001-Direction and Administration	--	2383
107-Investments in Credit Co-operatives	70200	225437
108-Investments in other Co-operatives	10426	295061
800-Other Expenditure	3950	11618
<b>Total : Government of Nagaland</b>	<b>84576</b>	<b>534499</b>
<b>ORISSA</b>		
107-Investments in Credit Co-operatives	97307	1318035
108-Investments in other Co-operatives	--	387149
195-Investments in Co-operatives	--	23200
789- Special component plan for scheduled castes	9001	9001
796-Tribal Area Sub-Plan	20270	464588
800-Other Expenditure	--	-12
<b>Total : Government of Orissa</b>	<b>126578</b>	<b>2201961</b>

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Contd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
004-Research and Evaluation	-10	(A) 2355
107-Investments in Credit Co-operatives	-17490	(B) -2966
108-Investments in other Co-operatives	-527	(B) -122231
190-Investments in Public Sector and other Undertakings	--	334011
800-Other Expenditure	-131	2972127
901-Deduct Receipts and Recoveries on Capital account	--	-3035555
<b>Total : Government of Punjab</b>	<b>-18158</b>	<b>147741</b>
<b>RAJASTHAN</b>		
003-Training	--	5624
107-Investments in Credit Co-operatives	29546	1156826
108-Investments in other Co-operatives	120983	1060819
789-Special Component Plan for Scheduled Castes	--	12500
796-Tribal Area Sub-Plan	1635	212381
800-Other Expenditure	--	8403
<b>Total : Government of Rajasthan</b>	<b>152164</b>	<b>2456553</b>
<b>SIKKIM</b>		
106-Investments in multi-purpose Rural Co-operatives	--	3401
107-Investments in Credit Co-operatives	--	6374
108-Investments in other Co-operatives	4000	42593
190-Investments in Public Sector and other Undertakings	--	6078
200-Other investments	2210	82560
<b>Total : Government of Sikkim</b>	<b>6210</b>	<b>141006</b>
<b>TAMIL NADU</b>		
107-Investments in Credit Co-operatives	12757004	15671797
108-Investments in other Co-operatives	-41084	-434127
200-Other investments	--	2006
796-Tribal Area Sub-Plan	--	5621
800-Other Expenditure	--	-140098
901-Deduct - Receipts and Recoveries on Capital Account	--	-53
<b>Total : Government of Tamil Nadu</b>	<b>12715920</b>	<b>15105146</b>

(A) Differs by Rs. One thousand (increased) due to rounding  
 (B) Minus expenditure is under investigation.

Economic Services

**No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2006-07 - Concl'd**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
106-Investments in multipurpose Rural Co-operatives	10800	131564
107-Investments in Credit Co-operatives	15200	220537
108-Investments in other Co-operatives	13400	173786
200-Other investments	300	300
796-Tribal Area Sub-Plan	--	62094
<b>Total : Government of Tripura</b>	<b>39700</b>	<b>588281</b>
<b>UTTAR PRADESH</b>		
107-Investments in Credit Co-operatives	--	1836260
108-Investments in other Co-operatives	--	290408
200-Other investments	-3554	917372
800-Other Expenditure	--	111630
<b>Total : Government of Uttar Pradesh</b>	<b>-3554</b>	<b>3155670 (A)</b>
<b>UTTARAKHAND</b>		
107-Investments in Credit Co-operatives	-622	-1808
108-Investments in other Co-operatives	--	--
200-Other investments	75987	368208
800-Other Expenditure	--	-810
<b>Total : Government of Uttarakhand</b>	<b>75365</b>	<b>365590</b>
<b>WEST BENGAL</b>		
001-Direction and Administration	--	-251
106-Investments in multipurpose Rural Co-operatives	5117	940654
107-Investments in Credit Co-operatives	79226	884621
108-Investments in other Co-operatives	-61	133733
789-Special Component Plan for Scheduled Castes	--	11836
796-Tribal Area Sub-Plan	--	658
800-Other Expenditure	--	3280
901-Deduct-Receipts and Recoveries on Capital Account	--	-140935
<b>Total : Government of West Bengal</b>	<b>84282</b>	<b>1833596</b>
<b>Total : Capital Outlay on Co-operation</b>	<b>16681382</b>	<b>72400290</b>

(A) Includes Rs.2895679 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>106-Loans to Multi-purpose Rural Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	853	202279	-891	--	--	-482	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	60	2783 (C)	--	--	--	3
Balance 31st March, 2007	0	0	0	853	202219	-3674	0	0	-482	4
<b>107-Loans to Credit Co-operatives-</b>										
Balance 1st April, 2006	4471085	66	(D) 2608430	3821	(A) 31702	1022992	281060	6492	2526	5
Advanced during the year	451200	--	110018	1000	--	232555	48624	--	122	6
Repaid during the year	834917	22	1154	--	1047	18321	70398	--	224	7
Balance 31st March, 2007	4087368	44	2717294	4821	30655	1237226	259286	6492	2424	8
<b>108-Loans to Other Co-operatives-</b>										
Balance 1st April, 2006	-2953042	1467	185501	87273	(A) 33809	1173220	228450	459	93089	9
Advanced during the year	1879	2235	221475	14875	--	216867	122660	--	1100	10
Repaid during the year	648690 (C)	24	10874	1696	--	9502	117268	104	2844	11
Balance 31st March, 2007	-3599853	3678	396102	100452	33809	1380585	233842	355	91345	12
<b>109-Loans to Consumer Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	7923	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	7923	0	0	0	0	0	16
<b>110-Loans to Handloom Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	547	-	--	--	--	--	17
Advanced during the year	--	--	--	--	-	-	--	--	--	18
Repaid during the year	--	--	--	--	-	--	--	--	--	19
Balance 31st March, 2007	0	0	0	547	0	0	0	0	0	20
<b>111-Loans to Diary/Poultry/Fishery Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	370	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	370	0	0	0	0	0	24
<b>112-Loans to Transport Co-operatives-</b>										
Balance 1st April, 2006	--	--	--	1217	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	1217	0	0	0	0	0	28

(A) Opening Balances Differ from the last year's Closing Balances due to rounding

(B) Due to misclassification of repayments by the department.

(C) Adverse balances are under investigation.

(D) Differs from previous year's closing balance by Rs. One thousand (decreased) due to rounding

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	4	--	--	--	--	421252	623015
2	--	--	--	--	--	--	--	9000	9000
3	--	--	--	--	--	--	--	147437	150280
4	0	0	4	0	0	0	0	282815	481735
5	-254884	419763	46593	18834	-73	56545	425246	663058	9803256
6	8649	10000	5600	--	--	--	12228	113429	993425
7	57932 (A)	20391	9576	--	--	10492	30857	37594	1092925
8	-304167	409372	42617	18834	-73	46053	406617	738893	9703756
9	1247659	243980	132607	77170	-209	896744	1545767	317597	3311541
10	2723	35000	96240	--	--	38266	52723	--	806043
11	58920	6924	19565	--	--	10028	35558	--	921997
12	1191462	272056	209282	77170	-209	924982	1562932	317597	3195587
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	547
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is under investigation.

Loans and Advances

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>106-Loans to Multi-purpose Rural Co-operatives-</b>								
Balance 1st April, 2006	623015	--	31674	46403	10830	--	33	1
Advanced during the year	9000	--	--	9278	--	--	--	2
Repaid during the year	150280	--	--	--	--	--	30	3
Balance 31st March, 2007	481735	0	31674	55681	10830	0	3	4
<b>107-Loans to Credit Co-operatives-</b>								
Balance 1st April, 2006	9803256	2494025	87711	8426	--	74513	161502	5
Advanced during the year	993425	6611409	--	--	--	--	--	6
Repaid during the year	1092925	27149	--	--	--	8981	20657	7
Balance 31st March, 2007	9703756	9078285	87711	8426	0	65532	140845	8
<b>108-Loans to Other Co-operatives-</b>								
Balance 1st April, 2006	3311541	60279524	16420	7780	48196	162799	309780	9
Advanced during the year	806043	6615722	--	825	--	425	--	10
Repaid during the year	921997	119426	3699	1019	5814	10867	2950	11
Balance 31st March, 2007	3195587	66775820	12721	7586	42382	152357	306830	12
<b>109-Loans to Consumer Co-operatives-</b>								
Balance 1st April, 2006	7923	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	7923	0	0	0	0	0	0	16
<b>110-Loans to Handloom Co-operatives-</b>								
Balance 1st April, 2006	547	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	547	0	0	0	0	0	0	20
<b>111-Loans to Diary/Poultry/Fishery Co-operatives-</b>								
Balance 1st April, 2006	370	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	370	0	0	0	0	0	0	24
<b>112-Loans to Transport Co-operations-</b>								
Balance 1st April, 2006	1217	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	1217	0	0	0	0	0	0	28

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	228	-229	2854	65	--	561125	1275998
2	--	--	--	--	--	--	--	10240	28518
3	--	--	--	2 (A)	8	2	--	23773	174095
4	0	0	228	-231	2846	63	0	547592	1130421
5	64478	1272827	--	1286523	31587	490451	140	108364	15883803
6	--	65000	--	16623	400	3520	51	5854	7696282
7	3053	620229	--	108195	8	536	--	722	1882455
8	61425	717598	0	1194951	31979	493435	191	113496	21697630
9	1369314	1093574	4079	5568027	73782	95650	-5402	136460	72471524
10	301000	70348	--	6961711	--	620000	--	--	15376074
11	36	18077	--	7096346	199	292855	1266 (B)	50	8474601
12	1670278	1145845	4079	5433392	73583	422795	-6668	136410	79372997
13	--	--	--	--	--	--	--	--	7923
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7923
17	--	--	--	--	--	--	--	--	547
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	547
21	--	--	--	--	--	--	--	--	370
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	370
25	--	--	--	--	--	--	--	--	1217
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	1217

(A) Minus balance is under Examination.

(B) Minus balance is due to non apportionment of composite balances.

Loans and Advances



**No. 17-C-6425 - ACCOUNT OF LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	34	--	9455	--	210779	264684	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	34	0	9455	0	210779	264684	0	0	0	4
<b>195-Consumer Co-operatives-</b>										
Balance 1st April, 2006	605840	--	--	--	-304	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	2 (A)	--	--	--	--	7
Balance 31st March, 2007	605840	0	0	0	-306	0	0	0	0	8
<b>789-Special Component Plan for SC-</b>										
Balance 1st April, 2006	--	--	--	--	2960	--	2940	--	--	9
Advanced during the year	--	--	--	--	--	--	900	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	2960	0	3840	0	0	12
<b>796-Tribal Area Sub-Plan -</b>										
Balance 1st April, 2006	--	--	(C) 1739	--	20351	101911	86288	--	--	13
Advanced during the year	--	--	--	--	--	--	900	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	1739	0	20351	101911	87188	0	0	16
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>										
Balance 1st April, 2006	-1200	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	-1200	0	0	0	0	0	0	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	1117	--	632	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	1117	0	632	0	0	24
<b>Total : Loans for Co-operation-</b>										
<b>Balance 1st April, 2006</b>	<b>2122717</b>	<b>1533</b>	<b>2805125</b>	<b>102004</b>	<b>502693</b>	<b>(B) 2561916</b>	<b>599370</b>	<b>6951</b>	<b>95133</b>	<b>25</b>
<b>Advanced during the year</b>	<b>453079</b>	<b>2235</b>	<b>331493</b>	<b>15875</b>	<b>0</b>	<b>449422</b>	<b>173084</b>	<b>0</b>	<b>1222</b>	<b>26</b>
<b>Repaid during the year</b>	<b>1483607</b>	<b>46</b>	<b>12028</b>	<b>1696</b>	<b>1109</b>	<b>30606</b>	<b>187666</b>	<b>104</b>	<b>3068</b>	<b>27</b>
<b>Balance 31st March 2005</b>	<b>1092189</b>	<b>3722</b>	<b>3124590</b>	<b>116183</b>	<b>501584</b>	<b>2980732</b>	<b>584788</b>	<b>6847</b>	<b>93287</b>	<b>28</b>
Interest received and credited to revenue	410792	4682	155882	--	--	--	33455	--	411	29

(A) Credit balance is under security.

(B) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.

(C) Differs from previous year's closing balance by Rs. One thousand due to rounding

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	148612	--	2633	49320	--	--	--	685517
2	--	--	--	--	38513	--	--	--	38513
3	--	376	--	--	--	--	--	--	376
4	0	148236	0	2633	87833	0	0	0	723654
5	--	--	--	--	--	--	--	--	605536
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	2
8	0	0	0	0	0	0	0	0	605534
9	--	--	--	--	--	--	--	28009	33909
10	--	--	--	--	--	--	--	3219	4119
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	31228	38028
13	383883	--	85	--	--	31767	--	60335	686359
14	4277	--	7107	--	--	--	--	1684	13968
15	--	--	--	--	--	230	--	2052	2282
16	388160	0	7192	0	0	31537	0	59967	698045
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	--	--	--	--	7574	--	7575	16898
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	396	--	--	396
24	0	0	0	0	0	7178	0	7575	16502
25	1376658	812355	179289	98637	49038	992630	1971013	1497826	15774888
26	15649	45000	108947	0	38513	38266	64951	127332	1865068
27	116852	27691	29141	0	0	21146	66415	187083	2168258
28	1275455	829664	259095	98637	87551	1009750	1969549	1438075	15471698
29	--	2441	--	--	--	--	--	42643	650306

(A) Includes Rs.4020 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 17-C-6425 - ACCOUNT OF LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	685517	--	26092	--	29508	--	78061	1
Advanced during the year	38513	--	--	--	--	--	--	2
Repaid during the year	376	--	--	--	--	--	--	3
Balance 31st March, 2007	723654	0	26092	0	29508	0	78061	4
<b>195-Consumer Co-operatives-</b>								
Balance 1st April, 2006	605536	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	2	--	--	--	--	--	--	7
Balance 31st March, 2007	605534	0	0	0	0	0	0	8
<b>789-Special Component Plan for SC-</b>								
Balance 1st April, 2006	33909	--	--	--	--	--	--	9
Advanced during the year	4119	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	38028	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-Plan -</b>								
Balance 1st April, 2006	686359	5999	--	--	--	--	84605	13
Advanced during the year	13968	--	--	--	--	--	--	14
Repaid during the year	2282	2949	--	--	--	--	51	15
Balance 31st March, 2007	698045	3050	0	0	0	0	84554	16
<b>797-Transfer to/from Reserve Funds and Deposit Accounts-</b>								
Balance 1st April, 2006	-1200	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	-1200	0	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	16898	--	--	14972	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	396	--	--	--	--	--	--	23
Balance 31st March, 2007	16502	0	0	14972	0	0	0	24
<b>Total : Loans for Co-operation-</b>								
<b>Balance 1st April, 2006</b>	<b>15774888</b>	<b>62779548</b>	<b>161897</b>	<b>77581</b>	<b>88534</b>	<b>237312</b>	<b>633981</b>	<b>25</b>
<b>Advanced during the year</b>	<b>1865068</b>	<b>13227131</b>	<b>0</b>	<b>10103</b>	<b>0</b>	<b>425</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>2168258</b>	<b>149524</b>	<b>3699</b>	<b>1019</b>	<b>5814</b>	<b>19848</b>	<b>23688</b>	<b>27</b>
<b>Balance 31st March 2005</b>	<b>15471698</b>	<b>75857155</b>	<b>158198</b>	<b>86665</b>	<b>82720</b>	<b>217889</b>	<b>610293</b>	<b>28</b>
Interest received and credited to revenue	650306	103401	3243	--	2489	--	--	29

**No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	360694	--	--	--	--	53	--	--	1179925
2	--	--	--	--	--	--	--	--	38513
3	3	--	--	--	--	--	--	--	379
4	360691	0	0	0	0	53	0	0	1218059
5	--	--	--	--	--	--	--	--	605536
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	2
8	0	0	0	0	0	0	0	0	605534
9	--	--	--	--	--	--	--	--	33909
10	--	--	--	--	--	--	--	--	4119
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	38028
13	--	1987	--	1556	--	--	--	755	781261
14	--	--	--	--	--	--	6	--	13974
15	--	387	--	218	--	--	--	--	5887
16	0	1600	0	1338	0	0	6	755	789348
17	--	--	--	--	--	--	--	--	-1200
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-1200
21	--	8397	--	--	--	202273	91841	--	334381
22	--	--	--	--	--	9800	6600	--	16400
23	--	111	--	--	--	908	456	--	1871
24	0	8286	0	0	0	211165	97985	0	348910
25	1794486	2376785	4307	6855877	108223	788492	86579	806704	92575194
26	301000	135348	0	6978334	400	633320	6657	16094	23173880
27	3092	638804	0	7204761	215	294301 (A)	1722	24545	10539290
28	2092394	1873329	4307	6629450	108408	1127511	91514	798253	105209784
29	4449	86048	--	--	--	--	--	13319	863255

(A) Includes Rs.691869 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2007**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
	-								
102-Fees for Quality Control grading of Agricultural products	21161	83	339	--	--	--	--	128	1
104-Soil and Water Conservation	--	--	47	-	17	10	210	--	2
501-Services and Service Fees	--	--	--	--	--	--	--	--	3
800-Other Receipts	101590	6	--	991	3127	--	9950	10	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	5
<b>Total: Receipts from Other Agricultural Programmes</b>	<b>122751</b>	<b>89</b>	<b>386</b>	<b>991</b>	<b>3144</b>	<b>10</b>	<b>10160</b>	<b>138</b>	<b>6</b>

**No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
102-Fees for Quality Control grading of Agricultural products	22448	--	--	--	--	--	--	--	1
104-Soil and Water Conservation	4028	--	19543	50	5551	122	--	4835	2
501-Services and Service Fees	0	--	--	7	--	--	--	--	3
800-Other Receipts	126312	100613	6495	5	2630	5685	491	1770	4
900-Deduct-Refunds	0	-381	--	--	--	--	--	--	5
<b>Total: Receipts from Other Agricultural Programmes</b>	<b>152788</b>	<b>100232</b>	<b>26038</b>	<b>62</b>	<b>8181</b>	<b>5807</b>	<b>491</b>	<b>6605</b>	<b>6</b>

**No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	64	479	--	194	--	--	--	22448
2	352	--	1761	576	--	--	706	349	4028
3	--	--	--	--	--	--	--	--	0
4	181	1249	9064		107	32	--	5	126312
5	--	--	--	--	--	--	--	--	0
<b>6</b>	<b>533</b>	<b>1313</b>	<b>11304</b>	<b>576</b>	<b>301</b>	<b>32</b>	<b>706</b>	<b>354</b>	<b>152788</b>

**No. 18-0435-ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	17	--	--	27750	--	--	--	--	50215
2	5254	354	--	598	--	18021	--	3055	61411
3	--	--	--	--	--	--	--	--	7
4	315656	29377	--	202787	--	7697	333	774	800625
5	--	--	--	--	--	-49	--	--	-430
<b>6</b>	<b>320927</b>	<b>29731</b>	<b>0</b>	<b>231135</b>	<b>0</b>	<b>25669</b>	<b>333</b>	<b>3829</b>	<b>911828</b>

Economic Services

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the  
year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Marketing and Quality Control-</b>										
001-Direction and Administration	--	--	60224	--	--	--	--	--	--	1
101-Marketing Facilities	64153	68749	--	8214	28990	8481	--	16235	4002	2
102-Grading and Quality Control Facilities	126028	--	--	--	1024	15023	--	--	--	3
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	4
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	1458026	--	--	--	--	--	--	--	--	7
911-Deduct- Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	8
<b>Total: 01</b>	<b>1648207</b>	<b>68749</b>	<b>60224</b>	<b>8214</b>	<b>30014</b>	<b>23504</b>	<b>0</b>	<b>16235</b>	<b>4002</b>	<b>9</b>
<b>60-Others-</b>										
101-Scheme for Debt Relief to Farmer	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	11
800-Other Expenditure	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of overpayments	-266022	--	--	--	--	--	--	--	--	13
<b>Total: 60</b>	<b>-266022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Total: Expenditure on Other Agricultural Programmes</b>	<b>1382185</b>	<b>68749</b>	<b>60224</b>	<b>8214</b>	<b>30014</b>	<b>23504</b>	<b>0</b>	<b>16235</b>	<b>4002</b>	<b>15</b>
Charged	--	--	--	--	--	--	--	--	--	16
Voted	1382185	68749	60224	8214	30014	23504	0	16235	4002	17

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	60224
2	63713	8849	--	24795	--	--	200859	--	497040
3	2101	--	--	15448	6207	--	5961	--	171792
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	8589	--	--	--	--	1466615
8	--	--	--	--	--	--	-49	--	-49
9	65814	8849	0	48832	6207	0	206771	0	2195622
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	-266022
14	0	0	0	0	0	0	0	0	-266022
15	65814	8849	0	48832	6207	0	206771	0	1929600
16	--	--	--	--	--	--	--	--	0
17	65814	8849	0	48832	6207	0	206771	0	1929600

Economic Services



**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the  
year ended 31st March, 2007-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Marketing and Quality Control-</b>								
001-Direction and Administration	60224	--	--	--	--	--	--	1
101-Marketing Facilities	497040	--	300	24614	19073	--	5374	2
102-Grading and Quality Control Facilities	171792	--	--	--	750	--	14454	3
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	4
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	6
800-Other Expenditure	1466615	--	--	--	10116	--	20	7
911-Deduct- Recoveries of Overpayments	-49	--	--	--	--	--	--	8
<b>Total: 01</b>	<b>2195622</b>	<b>0</b>	<b>300</b>	<b>24614</b>	<b>29939</b>	<b>0</b>	<b>19848</b>	<b>9</b>
<b>60-Others-</b>								
101-Scheme for Debt Relief to Farmer	0	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	11
800-Other Expenditure	0	--	--	--	--	--	--	12
911-Deduct -Recoveries of over payments	-266022	--	--	--	--	--	--	13
<b>Total: 60</b>	<b>-266022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Total: Expenditure on Other Agricultural Programmes</b>	<b>1929600</b>	<b>0</b>	<b>300</b>	<b>24614</b>	<b>29939</b>	<b>0</b>	<b>19848</b>	<b>15</b>
Charged	0	--	--	--	--	--	--	16
Voted	1929600	0	300	24614	29939	0	19848	17

**No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the  
year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	25907	--	--	--	--	--	--	86131
2	31775	--	2292	259692	--	58243	--	56634	955037
3	--	4649	--	147915	--	--	--	4071	343631
4	--	--	--	--	--	--	--	599	599
5	--	--	--	--	--	--	--	5957	5957
6	--	--	--	--	--	--	--	3499	3499
7	--	--	--	--	--	--	--	934	1477685
8	--	--	--	--	--	--	--	--	-49
9	31775	30556	2292	407607	0	58243	0	71694	2872490
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	185929	--	--	--	--	--	185929
13	--	--	--	--	--	--	--	--	-266022
14	0	0	185929	0	0	0	0	0	-80093
15	31775	30556	188221	407607	0	58243	0	71694	2792397
16	--	14	--	--	--	--	--	--	14
17	31775	30542	188221	407607	0	58243	0	71694	2792383

Economic Services

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2006-07		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	269903
102-Grading and Quality Control Facilities	--	10953
<b>Total: Union Government</b>	<b>0</b>	<b>280856</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>01-Marketing and Quality Control-</b>		
195-Investments in Marketing Co-operatives	10500	48187
901- Deduct -Receipts and Recoveries on Capital Account	-120	-120
<b>Total: Government of Puducherry</b>	<b>10380</b>	<b>48067</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Marketing and Quality Control-</b>		
195-Investments in Marketing Co-operatives	(A) -300	511833
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Andhra Pradesh</b>	<b>-300</b>	<b>511833</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Marketing and Quality Control-</b>		
800-Other Expenditure	--	880
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>880</b>
<b>BIHAR</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities Bihar State Agro-industries Development Corporation	--	65639
796-Tribal Area Sub-Plan	--	58962
800-Other Expenditure	--	141453
<b>Total: Government of Bihar</b>	<b>0</b>	<b>266054</b>
<b>CHHATTISGARH</b>		
<b>01-Marketing and Quality Control-</b>		
60-Others	--	--
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>NCT DELHI</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities Bihar State Agro-industries Development Corporation	--	34
102-Grading and Quality Control facilities	--	213
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>247</b>

(A) Reasons for minus figure have not been intimated by the Department.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2006-07-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>01-Marketing and Quality Control-</b>		
102-Grading and Quality Control Facilities	--	21254
195-Investments in Marketing Co-operatives	--	-7358
796-Tribal Area Sub-Plan	-5	52805
800-Other Expenditure	--	2097
<b>Total: Government of Gujarat</b>	<b>-5</b>	<b>68798</b>
<b>HARYANA</b>		
<b>01-Marketing and Quality Control-</b>		
190-Investments in Public Sector and Other Undertakings	--	64154 (A)
800-Other Expenditure	--	-60602
<b>Total: Government of Haryana</b>	<b>0</b>	<b>3552</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	22210
901-Deduct-Receipts and Recoveries on Capital Account	--	-77
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>22133</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	6515
190-Investments in Public Sector and Other Undertakings	--	41
800-Other Expenditure	--	1687
<b>Total: 01</b>	<b>0</b>	<b>8243</b>
<b>60-Others-</b>		
800-Other Expenditure	--	268
<b>Total: 60</b>	<b>0</b>	<b>268</b>
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>0</b>	<b>8511</b>
<b>JHARKHAND</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	--
<b>Total: Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>KERALA</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	121650
<b>Total: Government of Kerala</b>	<b>0</b>	<b>121650</b>
<b>MADHYA PRADESH</b>		
<b>01-Marketing and Quality Control-</b>		
190-Investments in Public Sector and Other Undertakings	--	27352
<b>Total: 01</b>	<b>0</b>	<b>27352</b>

(A) Minus figure was due to excess of receipts and recoveries over expenditure.

Economic Services

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2006-07-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>60-Others-</b>		
796-Tribal Area Sub-Plan	--	11704
800-Other Expenditure	--	63441
<b>Total: 60</b>	<b>0</b>	<b>75145</b>
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>(B) 102497</b>
<b>MEGHALAYA</b>		
<b>01-Marketing and Quality Control-</b>		
190-Investments in Public Sector and Other Undertakings	1100	12050
<b>Total: Government of Meghalaya</b>	<b>1100</b>	<b>12050</b>
<b>MIZORAM</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	20000
800-Other Expenditure	--	10807
<b>Total: Government of Mizoram</b>	<b>0</b>	<b>30807</b>
<b>ORISSA</b>		
<b>60-Others-</b>		
800-Other Expenditure	--	2
<b>Total : Government of Orissa</b>	<b>0</b>	<b>2</b>
<b>PUNJAB</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	(A) -139638
102-Grading and Quality Control Facilities	--	36
<b>Total: Government of Punjab</b>	<b>0</b>	<b>-139602</b>
<b>RAJASTHAN</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	--	18800
190-Investments in Public Sector and Other Undertakings	-33079	417678
796-Tribal Area Sub-Plan	--	32505
<b>Total: Government of Rajasthan</b>	<b>-33079</b>	<b>468983</b>
<b>SIKKIM</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	19606	28609
<b>60-Others-</b>		
101-Dry Land Agricultural Programme	--	258
<b>Total: Government of Sikkim</b>	<b>19606</b>	<b>28867</b>

(A) The progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.

(B) Includes Rs.84159 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

No. 18-B-4435-ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2006-07-Concl'd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	44288	86708
102-Grading and Quality Control Facilities	--	358
195-Investments in Co-operatives	--	61784
800-Other Expenditure	--	1867
<b>Total: Government of Tamil Nadu</b>	<b>44288</b>	<b>150717</b>
<b>TRIPURA</b>		
<b>01-Marketing and Quality Control-</b>		
101-Marketing Facilities	23711	151089
800-Other Expenditure	--	76
<b>Total: Government of Tripura</b>	<b>23711</b>	<b>151165</b>
<b>UTTAR PRADESH</b>		
<b>01-Marketing and Quality Control-</b>		
800-Other Expenditure	--	-372 (A)
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>-372</b>
<b>UTTARAKHAND</b>		
<b>01- Marketing and Quality Control</b>		
800-Other Expenditure	--	--
901-Deduct - Receipts and Recoveries on Capital Account	--	--
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
<b>01- Marketing and Quality Control</b>		
101- Marketing Facilities	9801	222240
789-Special Component Plan for Scheduled Castes	9029	19276
796-Tribal Area Sub-Plan	6810	14300
<b>Total: 01</b>	<b>25640</b>	<b>255816</b>
<b>60-Others-</b>		
789-Special Component Plan for Scheduled Castes	--	--
796-Tribal Area Sub-Plan	--	--
<b>Total: 60</b>	<b>0</b>	<b>0</b>
<b>Total: Government of West Bengal</b>	<b>25640</b>	<b>255816</b>
<b>Total: Capital Outlay on Other Agricultural Programmes</b>	<b>91341</b>	<b>2393511</b>

(A) Rs. 372 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Marketing and Quality Control-										
101-Marketing Facilities-										
Balance 1st April, 2006	5500	--	--	--	--	10234	219	3607	--	1
Advanced during the year	--	750	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	5500	750	0	0	0	10234	219	3607	0	4
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	153546	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	153546	0	0	0	8
195-Loans to Co-operatives-										
Balance 1st April, 2006	--	--	785386	--	--	--	--	--	--	9
Advanced during the year	--	--	241845	--	--	--	--	--	--	10
Repaid during the year	--	--	443066	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	584165	0	0	0	0	0	0	12
796-Tribal Area Sub-plan-										
Balance 1st April, 2006	--	--	--	--	--	--	59	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	59	0	0	16
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	179835	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	179835	0	0	0	20
60-Others-										
101-Marketing Facilities-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
195-Loans to Co-operatives-										
Balance 1st April, 2006	--	3874	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	563	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	3311	0	0	0	0	0	0	0	28
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	32
Total : Loans for Other Agricultural Programmes-										
Balance 1st April, 2006	5500	3874	785386	0	0	(A) 343615	278	3607	0	33
Advanced during the year	0	750	241845	0	0	0	0	0	0	34
Repaid during the year	0	563	443066	0	0	0	0	0	0	35
Balance 31st March, 2007	5500	4061	584165	0	0	343615	278	3607	0	36
Interest Received and credited to revenue	--	--	--	--	--	--	--	--	--	37

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14/11/2000.

**No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
									(In thousands of rupees)
1	1454	--	43389	--	--	--	--	671	65074
2	--	--	--	--	--	--	--	--	750
3	88	--	--	--	--	--	--	--	88
4	1366	0	43389	0	0	0	0	671	65736
5	--	--	--	126657	--	--	--	--	280203
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	126657	0	0	0	0	280203
9	27100	--	--	--	--	--	--	--	812486
10	--	--	--	--	--	--	--	--	241845
11	--	--	--	--	--	--	--	--	443066
12	27100	0	0	0	0	0	0	0	611265
13	182	--	--	--	--	--	--	163	404
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	182	0	0	0	0	0	0	163	404
17	--	--	--	--	--	--	--	--	179835
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	179835
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	3874
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	563
28	0	0	0	0	0	0	0	0	3311
29	--	--	--	--	--	-202	--	--	-202
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	-202 (A)	0	0	-202
33	28736	0	43389	126657	0	-202	0	834	1341674
34	0	0	0	0	0	0	0	0	242595
35	88	0	0	0	0	0	0	0	443717
36	28648	0	43389	126657	0	-202	0	834	1140552
37	--	--	2	--	--	--	--	--	2

(A) Minus balance is under investigation.

Loans and Advances



**No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Marketing and Quality Control-</b>								
<b>101-Marketing Facilities-</b>								
Balance 1st April, 2006	65074	--	--	--	34000	--	10635	1
Advanced during the year	750	--	--	--	--	--	--	2
Repaid during the year	88	--	--	--	--	--	--	3
Balance 31st March, 2007	65736	0	0	0	34000	0	10635	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	280203	--	--	--	18500	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	280203	0	0	0	18500	0	0	8
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	812486	--	--	--	--	--	--	9
Advanced during the year	241845	--	--	--	--	--	--	10
Repaid during the year	443066	--	--	--	--	--	--	11
Balance 31st March, 2007	611265	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	404	--	--	--	--	--	649	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	404	0	0	0	0	0	649	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	179835	--	--	--	38281	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	179835	0	0	0	38281	0	0	20
<b>60-Others-</b>								
<b>101-Marketing Facilities-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	3874	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	563	--	--	--	--	--	--	27
Balance 31st March, 2007	3311	0	0	0	0	0	0	28
<b>800-Other Loans-</b>								
Balance 1st April, 2006	-202	21	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2007	-202	21	0	0	0	0	0	32
<b>Total : Loans for Other Agricultural Programmes-</b>								
Balance 1st April, 2006	1341674	21	0	0	90781	0	11284	33
Advanced during the year	242595	0	0	0	0	0	0	34
Repaid during the year	443717	0	0	0	0	0	0	35
Balance 31st March, 2007	1140552	21	0	0	90781	0	11284	36
Interest Received and credited to revenue	2	--	--	--	--	--	--	37

**No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED  
and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	77434	--	--	--	250	187393
2	--	--	--	420	--	--	--	--	1170
3	--	--	--	5837	--	--	--	--	5925
4	0	0	0	72017	0	0	0	250	182638
5	--	--	--	1250	--	--	--	--	299953
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	1250	0	0	0	0	299953
9	--	--	--	87460	--	--	--	--	899946
10	--	--	--	--	--	--	--	--	241845
11	--	--	--	--	--	--	--	--	443066
12	0	0	0	87460	0	0	0	0	698725
13	--	--	--	--	--	--	--	--	1053
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1053
17	--	--	--	--	--	--	--	--	218116
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	218116
21	--	--	--	--	--	5696	--	--	5696
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	5696	0	0	5696
25	--	--	--	--	--	--	--	--	3874
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	563
28	0	0	0	0	0	0	0	0	3311
29	--	--	--	--	--	333	--	--	152
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	333	0	0	152
33	0	0	0	166144	0	6029	0	250	1616183
34	0	0	0	420	0	0	0	0	243015
35	0	0	0	5837	0	0	0	0	449554
36	0	0	0	160727	0	(A) 6029	0	250	1409644
37	--	--	--	--	--	--	--	--	2

(A) Includes Rs.6029 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand

Loans and Advances

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended  
31st March, 2007**

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
<b>01- Integrated Rural Development Programme-</b>										
001-Direction and Administration	--	--	27750	42703	406751	--	--	--	--	1
003-Training	--	--	262357	--	--	--	--	--	--	2
101-Subsidy to District Rural Development Agencies	--	--	213039	16801	--	--	--	--	--	3
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	--	86300	--	--	--	--	--	--	7
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	--	--	35158	--	--	--	--	--	--	9
800-Other Expenditure	--	--	3011400	41477	2850982	493074	--	100	--	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>0</b>	<b>0</b>	<b>3636004</b>	<b>100981</b>	<b>3257733</b>	<b>493074</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>12</b>
<b>02-Drought Prone Areas Development Programme-</b>										
001-Direction and Administration	2000	--	--	--	--	--	--	--	--	13
101-Minor Irrigation	--	--	--	--	--	22586	--	--	--	14
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	15
307-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	--	38743	--	--	--	3306	--	--	17
796-Tribal Area Sub-plan	--	--	14858	--	--	--	9880	--	--	18
800-Other Expenditure	3589999	--	1157475	--	--	--	15684	--	--	19
<b>Total: 02</b>	<b>3591999</b>	<b>0</b>	<b>1211076</b>	<b>0</b>	<b>0</b>	<b>22586</b>	<b>28870</b>	<b>0</b>	<b>0</b>	<b>20</b>
<b>03-Desert Development Programme-</b>										
001-Direction and Administration	2000	--	--	--	--	--	--	--	--	21
102-Afforestation	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	--	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	2690000	--	--	--	--	--	--	--	--	25
<b>Total: 03</b>	<b>2692000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>04-Integrated Rural Energy Planning Programme-</b>										
003-Training	2000	--	--	--	--	--	--	--	--	27
101-Development of Design and Approach for Area bound Block Level IRE Projects	--	--	--	--	--	--	--	--	--	28
105-Project Implementation	3238	7600	--	--	--	--	--	14490	--	29
109-Monitoring	--	--	--	2008	--	--	--	--	--	30
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	31
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	33
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	34
800-Other Expenditure	--	--	--	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	36
<b>Total: 04</b>	<b>5238</b>	<b>7600</b>	<b>0</b>	<b>2008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14490</b>	<b>0</b>	<b>37</b>
<b>05-Waste Land Development-</b>										
101-National Waste Land Development Programme	5537224	--	30664	--	--	--	11043	--	--	38
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	39
789-Special Component Plan for Scheduled Castes	--	--	6431	--	--	--	2868	--	--	40
796-Tribal Area Sub-plan	--	--	2616	--	--	--	5383	--	--	41
800-Other Expenditure	495000	--	--	--	--	--	--	--	--	42
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	43
<b>Total:05</b>	<b>6032224</b>	<b>0</b>	<b>39711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19294</b>	<b>0</b>	<b>0</b>	<b>44</b>
<b>06-Self Employment Programme-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	45
003-Training	--	--	--	--	--	--	--	--	--	46
101-Swarnajayanti Gram Swarozgar Yojana	11896979	--	--	--	--	--	69194	--	--	47
102-Afforestation	--	--	--	--	--	--	--	--	--	48
196-Assistance to Zila Parishads/ Distt. Level Panchayats	--	--	--	--	--	--	--	--	--	49
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	--	--	--	--	--	--	--	--	--	50
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	16520	--	--	51
796-Tribal Area Sub-plan	--	--	--	--	--	--	53013	--	--	52
800-Other Expenditure	--	--	--	--	--	--	9275	--	--	53
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	54
<b>Total : 06</b>	<b>11896979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148002</b>	<b>0</b>	<b>0</b>	<b>55</b>
<b>Total: Expenditure on Special Programmes for Rural Development</b>	<b>24218440</b>	<b>7600</b>	<b>4886791</b>	<b>102989</b>	<b>3257733</b>	<b>515660</b>	<b>196166</b>	<b>14590</b>	<b>0</b>	<b>56</b>
Charged	--	--	--	--	--	--	--	--	--	57
Voted	24218440	7600	4886791	102989	3257733	515660	196166	14590	0	58

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended  
31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	52905	530109
2	--	--	--	--	--	--	--	--	262357
3	--	--	--	--	--	--	--	781103	1010943
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	120755	--	--	120755
6	--	--	--	--	--	420465	--	--	420465
7	--	--	--	--	--	--	--	211106	297406
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	1350882	1386040
10	8307	--	--	136218	--	--	--	207000	6748558
11	--	--	--	--	--	--	--	--	0
<b>12</b>	<b>8307</b>	<b>0</b>	<b>0</b>	<b>136218</b>	<b>0</b>	<b>541220</b>	<b>0</b>	<b>2602996</b>	<b>10776633</b>
13	--	--	--	--	--	--	--	--	2000
14	--	--	--	--	28637	--	--	--	51223
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	23965	66014
18	--	--	--	--	4283	--	--	57314	86335
19	73784	--	--	2096	--	--	--	126656	4965694
<b>20</b>	<b>73784</b>	<b>0</b>	<b>0</b>	<b>2096</b>	<b>32920</b>	<b>0</b>	<b>0</b>	<b>207935</b>	<b>5171266</b>
21	--	2460	--	--	--	--	--	--	4460
22	--	38629	--	--	--	--	--	--	38629
23	--	--	--	--	--	--	--	--	0
24	--	--	26034	--	--	--	--	--	26034
25	178441	--	--	--	--	--	--	26614	2895055
<b>26</b>	<b>178441</b>	<b>41089</b>	<b>26034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26614</b>	<b>2964178</b>
27	--	--	--	--	--	--	--	--	2000
28	--	--	--	--	--	--	--	--	0
29	--	--	48651	--	--	8145	--	--	82124
30	--	--	--	--	--	--	--	--	2008
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	6000	--	--	--	--	--	6000
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
<b>37</b>	<b>0</b>	<b>0</b>	<b>54651</b>	<b>0</b>	<b>0</b>	<b>8145</b>	<b>0</b>	<b>0</b>	<b>92132</b>
38	--	4588	--	1561	--	2487	--	--	5587567
39	--	--	--	--	--	--	--	--	0
40	--	--	--	--	--	--	--	--	9299
41	--	--	1971	--	--	--	--	--	9970
42	--	--	--	--	--	--	--	--	495000
43	--	--	--	--	--	--	--	--	0
<b>44</b>	<b>0</b>	<b>4588</b>	<b>1971</b>	<b>1561</b>	<b>0</b>	<b>2487</b>	<b>0</b>	<b>0</b>	<b>6101836</b>
45	288577	--	--	--	--	--	--	--	288577
46	--	--	--	--	--	--	--	--	0
47	71234	46277	43816	--	16669	--	--	--	12144169
48	--	--	--	--	--	--	--	--	--
49	--	--	--	--	--	--	13631	--	13631
50	--	--	--	--	--	--	130626	--	130626
51	--	--	--	--	--	--	--	--	16520
52	740011	--	1902	--	188311	--	--	--	983237
53	409161	32141	16249	--	--	--	1000	--	467826
54	--	--	--	--	--	--	--	--	0
<b>55</b>	<b>1508983</b>	<b>78418</b>	<b>61967</b>	<b>0</b>	<b>204980</b>	<b>0</b>	<b>145257</b>	<b>0</b>	<b>14044586</b>
<b>56</b>	<b>1769515</b>	<b>124095</b>	<b>144623</b>	<b>139875</b>	<b>237900</b>	<b>551852</b>	<b>145257</b>	<b>2837545</b>	<b>39150631</b>
57	--	--	--	--	--	--	--	--	0
58	1769515	124095	144623	139875	237900	551852	145257	2837545	39150631

Economic Services

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended  
31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Integrated Rural Development Programme-</b>								
001-Direction and Administration	530109	82068	5973	14100	--	--	376509	1
003-Training	262357	21786	--	--	--	--	--	2
101-Subsidy to District Rural Development Agencies	1010943	--	28169	--	--	--	--	3
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	4
197-Assistance to Taluk Panchayats	120755	--	--	--	--	--	--	5
198-Assistance to Gram Panchayats	420465	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	297406	--	--	--	--	--	53415	7
792-Irrecoverable loans written off	0	--	--	--	--	--	--	8
796-Tribal Area Sub-plan	1386040	--	--	--	--	--	98435	9
800-Other Expenditure	6748558	71361	7400	178222	--	--	105534	10
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>10776633</b>	<b>175215</b>	<b>41542</b>	<b>192322</b>	<b>0</b>	<b>0</b>	<b>633893</b>	<b>12</b>
<b>02-Drought Prone Areas Development Programme-</b>								
001-Direction and Administration	2000	--	--	--	--	--	--	13
101-Minor Irrigation	51223	1532410	--	--	--	--	--	14
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	15
307-Soil and Water Conservation	0	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	66014	--	--	--	--	--	--	17
796-Tribal Area Sub-plan	86335	58166	--	--	--	--	--	18
800-Other Expenditure	4965694	--	--	--	--	--	82464	19
<b>Total: 02</b>	<b>5171266</b>	<b>1590576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82464</b>	<b>20</b>
<b>03-Desert Development Programme-</b>								
001-Direction and Administration	4460	--	--	--	--	--	--	21
102-Afforestation	38629	--	--	--	--	--	--	22
196-Assistance to Zila Parishads/ District Level Panchayats	0	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	26034	--	--	--	--	--	--	24
800-Other Expenditure	2895055	--	--	--	--	--	--	25
<b>Total: 03</b>	<b>2964178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>04-Integrated Rural Energy Planning Programme-</b>								
003-Training	2000	--	--	--	--	--	--	27
101-Development of Design and Approach for Area bound Block Level IRE Projects	0	--	--	--	--	--	--	28
105-Project Implementation	82124	--	9486	6967	1100	5200	--	29
109-Monitoring	2008	--	--	--	--	--	--	30
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	31
197-Assistance to Taluk Panchayats	0	--	--	--	--	--	--	32
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	33
796-Tribal Area Sub-plan	6000	--	--	--	--	--	--	34
800-Other Expenditure	0	--	--	--	--	--	--	35
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	36
<b>Total: 04</b>	<b>92132</b>	<b>0</b>	<b>9486</b>	<b>6967</b>	<b>1100</b>	<b>5200</b>	<b>0</b>	<b>37</b>
<b>05-Waste Land Development-</b>								
101-National Waste Land Development Programme	5587567	--	6225	--	--	175012	--	38
196-Assistance to Zila Parishads/ Distt. Level Panchayats	0	--	--	--	--	--	--	39
789-Special Component Plan for Scheduled Castes	9299	--	--	--	--	--	--	40
796-Tribal Area Sub-plan	9970	--	--	--	--	--	--	41
800-Other Expenditure	495000	41219	--	--	--	--	--	42
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	43
<b>Total: 05</b>	<b>6101836</b>	<b>41219</b>	<b>6225</b>	<b>0</b>	<b>0</b>	<b>175012</b>	<b>0</b>	<b>44</b>
<b>06-Self Employment Programme-</b>								
001-Direction and Administration	288577	--	--	--	--	--	--	45
003-Training	0	--	--	--	--	--	--	46
101-Swarnajayanti Gram Swarozgar Yojana	12144169	--	--	--	--	8000	--	47
102-Afforestation	--	--	--	--	--	--	--	48
196-Assistance to Zila Parishads/ Distt. Level Panchayats	13631	--	--	--	--	--	--	49
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	130626	--	--	--	--	--	--	50
789-Special Component Plan for Scheduled Castes	16520	--	--	--	--	--	--	51
796-Tribal Area Sub-plan	983237	--	--	--	--	--	--	52
800-Other Expenditure	467826	237347	--	--	67388	--	--	53
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	54
<b>Total : 06</b>	<b>14044586</b>	<b>237347</b>	<b>0</b>	<b>0</b>	<b>67388</b>	<b>8000</b>	<b>0</b>	<b>55</b>
<b>Total: Expenditure on Special Programmes for Rural Development</b>	<b>39150631</b>	<b>2044357</b>	<b>57253</b>	<b>199289</b>	<b>68488</b>	<b>188212</b>	<b>716357</b>	<b>56</b>
Charged	0	--	--	--	--	--	--	57
Voted	39150631	2044357	57253	199289	68488	188212	716357	58

**No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended  
31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	11252	--	--	--	37022	--	--	2246	1059279
2	--	--	--	--	--	--	--	--	284143
3	--	--	--	--	--	--	--	--	1039112
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	120755
6	--	--	--	--	--	--	--	--	420465
7	--	--	--	--	--	--	--	137235	488056
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	8315	38855	1531645
10	--	--	8000	--	--	845774	481139	260043	8706031
11	--	--	--	--	--	--	--	--	0
12	11252	0	8000	0	37022	845774	489454	438379	13649486
13	--	--	--	--	--	--	--	--	2000
14	--	--	--	--	--	--	--	10315	1593948
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	66014
18	--	--	--	--	--	--	--	--	144501
19	--	--	--	88676	--	152633	23593	--	5313060
20	0	0	0	88676	0	152633	23593	10315	7119523
21	--	-125	--	--	--	--	--	--	4335
22	--	--	--	--	--	--	--	--	38629
23	--	510970	--	--	--	--	--	--	510970
24	--	--	--	--	--	--	--	--	26034
25	--	--	--	--	--	--	--	--	2895055
26	0	510845	0	0	0	0	0	0	3475023
27	--	--	--	--	--	--	--	--	2000
28	--	--	7000	--	--	--	--	--	7000
29	--	--	3000	--	--	--	--	--	107877
30	--	--	--	--	1000	--	--	--	3008
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	6000
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
37	0	0	10000	0	1000	0	0	0	125885
38	--	--	23246	--	--	37067	--	--	5829117
39	--	33593	584	--	--	--	--	--	34177
40	--	--	--	--	--	--	--	--	9299
41	--	--	--	--	--	--	--	--	9970
42	--	--	--	44551	--	--	--	7189	587959
43	--	--	--	--	--	--	--	--	0
44	0	33593	23830	44551	0	37067	0	7189	6470522
45	--	--	--	--	--	--	--	--	288577
46	--	--	--	265428	--	--	--	--	265428
47	--	--	6000	--	--	300	--	--	12158469
48	--	--	--	--	--	--	--	--	--
49	--	121953	--	--	--	--	--	--	135584
50	--	--	--	--	--	--	--	--	130626
51	--	--	--	18420	--	--	--	--	34940
52	--	--	--	--	--	--	--	--	983237
53	--	--	--	--	--	--	--	--	772561
54	--	--	--	--	--	--	--	--	0
55	0	121953	6000	283848	0	300	0	0	14769422
56	11252	666391	47830	417075	38022	1035774	513047	455883	45609861
57	--	--	--	--	--	--	--	--	0
58	11252	666391	47830	417075	38022	1035774	513047	455883	45609861

Economic Services

[illegible]

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>201-Intigrated Rural Development-</b>								
Balance 1st April 2006	5	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	5	0	0	0	0	0	0	4
<b>202-Drought Prone Area Development Programme-</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>800-Other Loans-</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>Total: Loans for Special Programmes for Rural Development</b>								
Balance 1st April, 2006	5	0	0	0	0	0	0	13
Advanced during the year	0	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	15
Balance 31st March, 2007	5	0	0	0	0	0	0	16
Interest received and credited to revenue	0	--	--	--	--	--	--	17

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	5	--	--	5
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	5
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	5	0	0	5
14	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	5	0	0	5
17	--	--	--	--	--	--	--	--	0

**No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	5	--	--	10
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	5	0	0	10
5	--	--	--	13377	--	--	--	--	13377
6	--	--	--	--	--	--	--	--	0
7	--	--	--	738	--	--	--	--	738
8	0	0	0	12639	0	0	0	0	12639
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	13377	0	5	0	0	13387
14	0	0	0	0	0	0	0	0	0
15	0	0	0	738	0	0	0	0	738
16	0	0	0	12639	0	5	0	0	12649
17	--	--	--	--	--	--	--	--	0

Loans and Advances



## No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-National Programmes-</b>										
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	1
701-Jawahar Rozgar Yojna	--	--	--	--	--	5231895	138656	--	--	2
702-Jawahar Gram Samridhi Yojna	--	--	928326	--	--	--	--	--	93007	3
789-Special Component Plan for SC/ST	--	--	--	--	--	--	27479	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	59472	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
<b>Total:01</b>	<b>0</b>	<b>0</b>	<b>928326</b>	<b>0</b>	<b>0</b>	<b>5231895</b>	<b>225607</b>	<b>0</b>	<b>93007</b>	<b>7</b>
<b>02-Natiobnal Rural Employment Guarantee Scheme</b>										
101-National Rural Employment Guarantee Scheme	50000	--	--	--	--	--	--	--	--	8
<b>Total:02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>60-Other Programmes-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	10
101-Rural Landless Employment Guarantee Programme	--	--	--	--	--	--	366797	--	--	11
102-Group Payment Assurance Scheme	--	--	--	--	--	--	--	--	--	12
103-Food for work Programme	--	--	--	--	--	--	--	--	--	13
104-Sampoorn Grmin Rozgar Yojna	48329486	--	--	--	--	--	--	--	--	14
105-Food for Work Programme	--	--	--	--	--	--	--	--	--	15
106-National Rural Employment Guarantee	86891307	--	--	--	--	2123062	--	--	--	16
107-Interest on Special Securities issued to Food Corporation of India	162000000	--	--	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/District Level Panchayats	--	--	--	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	20
702-Jawahar Gram Samridhi Yojna	--	--	--	64512	--	--	--	--	--	21
703-Employment Assurance Scheme	--	--	--	--	--	--	--	--	--	22
789-Special Component Plan for SC/ST	--	--	--	--	--	--	69597	--	--	23
796-Tribal Area Sub-plan	--	--	--	--	--	--	337728	--	--	24
797-Transfer to/from Reserve Funds and Deposit Accounts	86942500	--	--	--	--	--	--	--	--	25
800-Other Expenditure	--	--	--	--	--	--	--	--	--	26
902-Deduct amount met from National Rural Employment Fund	-86942500	--	--	--	--	--	--	--	--	27
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	28
<b>Total:60</b>	<b>297220793</b>	<b>0</b>	<b>0</b>	<b>64512</b>	<b>0</b>	<b>2123062</b>	<b>774122</b>	<b>0</b>	<b>0</b>	<b>29</b>
<b>Total: Expenditure on Rural Employment</b>	<b>297270793</b>	<b>0</b>	<b>928326</b>	<b>64512</b>	<b>0</b>	<b>7354957</b>	<b>999729</b>	<b>0</b>	<b>93007</b>	<b>30</b>
Charged	--	--	--	--	--	--	--	--	--	31
Voted	297270793	0	928326	64512	0	7354957	999729	0	93007	32

## No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-National Programmes-</b>								
196-Assistance to Zila Parishads/District Level Panchayats	0	--	--	--	--	--	--	1
701-Jawahar Rozgar Yojna	5370551	--	--	--	--	--	--	2
702-Jawahar Gram Samridhi Yojna	3044407	1161550	99483	123871	50897	14400	--	3
789-Special Component Plan for SC/ST	648160	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	2686102	183339	--	--	--	--	--	5
800-Other expenditure	47641	--	--	--	--	--	--	6
<b>Total:01</b>	<b>11796861</b>	<b>1344889</b>	<b>99483</b>	<b>123871</b>	<b>50897</b>	<b>14400</b>	<b>0</b>	<b>7</b>
<b>02-Natiobnal Rural Employment Guarantee Scheme</b>								
101-Natiobnal Rural Employment Guarantee Scheme	50000	--	--	--	--	--	--	8
<b>Total:02</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>60-Other Programmes-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	10
101-Rural Landless Employment Guarantee Programme	366797	7883844	--	--	--	--	443339	11
102-Group Payment Assurance Scheme	0	--	--	--	--	--	239848	12
103-Food for work Programme	0	--	--	--	--	--	--	13
104-Sampoorn Grmin Rozgar Yojna	48329486	--	--	--	--	--	--	14
105-Food for Work Programme	0	--	--	--	--	--	--	15
106-National Rural Employment Guarantee	89014369	--	--	--	--	--	43245	16
107-Interest on Special Securities issued to Food Corporation of India	162000000	--	--	--	--	--	--	17
196-Assistance to Zila Parishads/District Level Panchayats	231537	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	269888	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats	477454	--	--	--	--	--	--	20
702-Jawahar Gram Samridhi Yojna	84354	--	--	--	--	16000	--	21
703-Employment Assurance Scheme	29850	--	--	--	--	--	--	22
789-Special Component Plan for SC/ST	69597	--	--	--	--	--	422491	23
796-Tribal Area Sub-plan	337728	226719	--	--	--	--	645507	24
797-Transfer to/from Reserve Funds and Deposit Accounts	86942500	7362198	--	--	--	--	--	25
800-Other Expenditure	0	--	179135	--	--	--	--	26
902-Deduct amount met from National Rural Employment Fund	-86942500	--	--	--	--	--	--	27
911-Deduct Reoveries of Overpayments	0	-6	--	--	--	--	--	28
<b>Total:60</b>	<b>301211060</b>	<b>15472755</b>	<b>179135</b>	<b>0</b>	<b>0</b>	<b>16000</b>	<b>1794430</b>	<b>29</b>
<b>Total: Expenditure on Rural Employment</b>	<b>313057921</b>	<b>16817644</b>	<b>278618</b>	<b>123871</b>	<b>50897</b>	<b>30400</b>	<b>1794430</b>	<b>30</b>
Charged	--	12158581	--	--	--	--	--	31
Voted	313057921	4659063	278618	123871	50897	30400	1794430	32

## No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	5370551
3	296702	568228	104882	--	137775	--	--	915487	3044407
4	--	--	--	--	--	--	--	620681	648160
5	135390	--	11317	--	1117852	--	--	1362071	2686102
6	--	--	--	--	--	--	47641	--	47641
7	432092	568228	116199	0	1255627	0	47641	2898239	11796861
8	--	--	--	--	--	--	--	--	50000
9	0	0	0	0	0	0	0	0	50000
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	366797
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	48329486
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	89014369
17	--	--	--	--	--	--	--	--	162000000
18	--	--	--	--	--	183491	48046	--	231537
19	--	--	--	--	--	207734	62154	--	269888
20	--	--	--	--	--	365646	111808	--	477454
21	--	--	19842	--	--	--	--	--	84354
22	29850	--	--	--	--	--	--	--	29850
23	--	--	--	--	--	--	--	--	69597
24	--	--	--	--	--	--	--	--	337728
25	--	--	--	--	--	--	--	--	86942500
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	-86942500
28	--	--	--	--	--	--	--	--	0
29	29850	0	19842	0	0	756871	222008	0	301211060
30	461942	568228	136041	0	1255627	756871	269649	2898239	313057921
31	--	--	--	--	--	--	--	--	0
32	461942	568228	136041	0	1255627	756871	269649	2898239	313057921

## No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2007-Concltd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	310393	--	--	--	--	--	--	310393
2	--	--	--	--	--	--	--	103	5370654
3	--	--	8700	1147195	--	1258234	--	710197	7618934
4	--	--	--	207709	--	--	--	125195	981064
5	--	--	--	--	--	--	7395	32101	2908937
6	--	--	--	262998	--	1300000	--	--	1610639
7	0	310393	8700	1617902	0	2558234	7395	867596	18800621
8	--	--	--	--	--	--	--	--	50000
9	0	0	0	0	0	0	0	0	50000
10	--	--	--	--	--	--	--	--	383
11	--	--	--	--	383	--	--	--	8693980
12	--	--	--	--	--	--	--	--	239848
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	2022791	--	284729	50637006
15	--	--	--	--	--	--	--	5000	5000
16	--	--	--	--	--	--	--	232222	89289836
17	--	--	--	--	--	--	--	--	162000000
18	--	--	--	--	--	--	--	--	231537
19	--	--	--	--	--	--	--	--	269888
20	--	--	--	--	--	--	--	--	477454
21	--	--	--	--	--	--	--	--	100354
22	--	--	20000	--	--	--	--	--	49850
23	--	--	--	--	--	--	--	--	492088
24	--	--	--	--	--	--	--	513248	1723202
25	--	--	--	--	--	--	--	140710	94445408
26	--	--	--	--	16567	--	--	537884	733586
27	--	--	--	--	--	--	--	--	-86942500
28	--	--	--	--	--	--	--	--	-6
29	0	0	20000	0	16950	2022791	0	1713793	322446914
30	0	310393	28700	1617902	16950	4581025	7395	2581389	341297535
31	--	--	--	--	--	--	--	--	12158581
32	0	310393	28700	1617902	16950	4581025	7395	2581389	329138954

Economic Services

**NO. 20-C-6505- ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Balance 1st April, 2006	Advanced during the year	Repaid during the year	(In thousands of rupees) Balance 31st March, 2007
<b>KARNATAKA</b>				
800-Other Loans	-3	--	--	(A) -3
<b>Total: Government of Karnataka</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>-3</b>
<b>TAMIL NADU</b>				
201-National Programmes	214930	--	--	214930
800-Other Loans	265	--	--	265
<b>Total: Government of Tamil Nadu</b>	<b>215195</b>	<b>0</b>	<b>0</b>	<b>215195</b>
<b>UTTAR PRADESH</b>				
200-Other Programmes	821	--	--	821
<b>Total: Government of Uttar Pradesh</b>	<b>821</b>	<b>0</b>	<b>0</b>	<b>(B) 821</b>
<b>UTTARAKHAND</b>				
200-Other Programmes	--	--	--	0
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: State Governments</b>	<b>216013</b>	<b>0</b>	<b>0</b>	<b>216013</b>

(A) Reasons for the minus balance is under examination.

(B) The amount of Rs.821 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

## No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	--	--	--	1	--	20	--	--	--	1
103-Receipts from maintenance of Land Records	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	--	--	26731	126	--	593	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
<b>Total: Receipts from Land Reforms</b>	<b>0</b>	<b>0</b>	<b>26731</b>	<b>127</b>	<b>0</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

## No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts from Regulations/ Consolidations of land holdings and tenancy	21	20685	--	--	8246	--	--	1
103-Receipts from maintenance of Land Records	26	235840	--	--	--	--	--	2
800-Other Receipts	491908	--	--	--	382	--	225	3
900-Deduct-Refunds	0	--	--	--	--	--	--	4
<b>Total: Receipts from Land Reforms</b>	<b>491955</b>	<b>256525</b>	<b>0</b>	<b>0</b>	<b>8628</b>	<b>0</b>	<b>225</b>	<b>5</b>

**No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	21
2	--	--	--	--	26	--	--	--	26
3	5	33	32	52	--	464336	--	--	491908
4	--	--	--	--	--	--	--	--	0
5	5	33	32	52	26	464336	0	0	491955

**No. 21-0506-ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2007-Concid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	1449	--	--	--	--	--	--	30401
2	--	--	--	--	--	--	--	--	235866
3	--	--	--	4	72	7092	--	15	499698
4	--	--	--	--	--	--	--	--	0
5	0	1449	0	4	72	7092	0	15	765965

Economic Services

**No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	84224	--	--	--	--	--	--	1
012-Statistics and Evaluation	--	--	--	--	--	--	--	--	--	2
101-Regulation of Land Holdings and Tenancy	--	--	3337	--	--	--	--	--	--	3
102-Consolidation of Holdings	--	--	--	--	--	--	--	--	--	4
103-Maintenance of Land Records	11054	--	--	--	--	--	--	--	--	5
104-Assistance to Allottees of Surplus Land	--	--	--	--	--	--	--	--	--	6
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	9445	--	--	14161	--	47	--	--	--	9
911-Deduct-Recoveries of Overpayment	--	--	--	--	--	--	--	--	--	10
<b>Total: Expenditure on Land Reforms</b>	<b>20499</b>	<b>0</b>	<b>87561</b>	<b>14161</b>	<b>0</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
Charged	--	--	3026	--	--	--	--	--	--	12
Voted	20499	0	84535	14161	0	47	0	0	0	13

**No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	84224	--	--	--	15347	--	23081	1
012-Statistics and Evaluation	51005	--	--	--	1482	--	--	2
101-Regulation of Land Holdings and Tenancy	53373	--	--	--	4539	--	8734	3
102-Consolidation of Holdings	288371	--	--	--	--	--	315421	4
103-Maintenance of Land Records	11054	--	--	--	34959	--	--	5
104-Assistance to Allottees of Surplus Land	0	--	--	--	--	--	--	6
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	1664	--	--	--	--	--	--	8
800-Other Expenditure	169782	--	--	--	14796	--	--	9
911-Deduct-Recoveries of Overpayments	-1	--	--	--	--	--	--	10
<b>Total: Expenditure on Land Reforms</b>	<b>659472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71123</b>	<b>0</b>	<b>347236</b>	<b>11</b>
Charged	3026	--	--	--	--	--	--	12
Voted	656446	0	0	0	71123	0	347236	13

**No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	84224
2	--	51005	--	--	--	--	--	--	51005
3	--	--	--	--	--	50036	--	--	53373
4	--	36095	54999	197277	--	--	--	--	288371
5	--	--	--	--	--	--	--	--	11054
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	1664	--	--	--	--	--	1664
9	--	--	--	114763	99	670	30597	--	169782
10	--	--	--	--	--	--	-1	--	-1
11	0	87100	56663	312040	99	50706	30596	0	659472
12	--	--	--	--	--	--	--	--	3026
13	0	87100	56663	312040	99	50706	30596	0	656446

**No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	95342	--	--	--	217994
2	--	--	--	--	--	--	--	--	52487
3	--	--	--	--	--	--	--	132151	198797
4	--	--	--	--	--	--	--	--	603792
5	--	--	883	86684	--	--	--	--	133580
6	--	--	--	--	--	875	--	--	875
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	1664
9	--	--	2993	--	--	--	--	24587	212158
10	--	--	--	--	--	--	--	--	-1
11	0	0	3876	86684	95342	875	0	156738	1421346
12	--	--	--	--	--	--	--	--	3026
13	0	0	3876	86684	95342	875	0	156738	1418320

Economic Services

**No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>104-Loans to Allottees of surplus Land-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	2979	22415	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	7	--	--	--	15
Balance 31st March, 2007	0	0	0	0	2979	22408	--	0	0	16
<b>Total : Loans for Land Reforms -</b>										
<b>Balance 1st April, 2006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2979</b>	<b>(A) 22415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2979</b>	<b>22408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.



**No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								
	STATE GOVERNMENTS								Total carried over
Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	-77	--	--	--	--	--	-77
2	--	--	--	--	--	--	--	--	0
3	--	--	51 (A)	--	--	--	--	--	51
4	0	0	-128	0	0	0	0	0	-128
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	-20	-14	--	--	25360
14	--	--	--	--	--	--	--	--	0
15	2	--	--	--	--	(A)	--	--	9
16	-2	0	0	0	-20	-14	0	0	25351
17	0	0	-77	0	-20	-14	0	0	25283
18	0	0	0	0	0	0	0	0	0
19	2	0	51	0	0	0	0	0	60
20	-2	0	-128	0	-20	-14	0	0	25223
21	--	--	--	--	--	--	--	--	0

(A) Minus balances are under investigation.

Loans and Advances

**No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>104-Loans to Allottees of surplus Land-</b>								
Balance 1st April, 2006	-77	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	51	--	--	--	--	--	--	3
Balance 31st March, 2007	-128	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	25360	-105	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	9	(A) -105	--	--	--	--	--	15
Balance 31st March, 2007	25351	0	0	0	0	0	0	16
<b>Total : Loans for Land Reforms -</b>								
<b>Balance 1st April, 2006</b>	<b>25283</b>	<b>-105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Repaid during the year</b>	<b>60</b>	<b>-105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2007</b>	<b>25223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	21

(A) Minus credit is due to correction of misclassification during previous years.

**No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	603	--	-21	--	4020	--	--	4525
2	--	--	--	--	--	--	--	--	0
3	--	1	--	3	--	--	--	--	55
4	0	602	0	(A) -24	0	4020	0	0	4470
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	-29	--	--	--	--	25226
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	-96
16	0	0	0	(A) -29	0	0	0	0	25322
17	0	603	0	-50	0	4020	0	0	29751
18	0	0	0	0	0	0	0	0	0
19	0	1	0	3	0	0	0	0	-41
20	0	602	0	-53	0	(B) 4020	0	0	29792
21	--	--	--	--	--	--	--	--	0

(A) Minus Balances are under examination.

(B) An amount of Rs.4020 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Panchayati Raj Acts	--	--	--	--	--	40384	2618	--	3	1
102-Receipts from Community Development Projects	1	--	--	--	--	--	5413	--	--	2
501-Services and Services Fees	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	1458	346	2307013	127	301	97671	13888	382042	135	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
Total: Receipts from Other Rural Development Programmes	1459	346	2307013	127	301	138055	21919	382042	138	6

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Panchayati Raj Acts	147328	5883	--	--	--	--	--	1
102-Receipts from Community Development Projects	57662	--	--	--	--	--	--	2
501-Services and Services Fees	0	17989	--	--	--	--	--	3
800-Other Receipts	6081374	463754	12	1044	--	1301	11667	4
900-Deduct-Refunds	-113415	--	--	--	--	--	--	5
<b>Total: Receipts from Other Rural Development Programmes</b>	<b>6172949</b>	<b>487626</b>	<b>12</b>	<b>1044</b>	<b>0</b>	<b>1301</b>	<b>11667</b>	<b>6</b>

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	22153	21206	6559	--	49231	3150	--	2024	147328
2	--	394	6223	17	--	--	144	45470	57662
3	--	--	--	--	--	--	--	--	0
4	163183	32066	33596	780	32280	3008554	1423	6511	6081374
5	-3200	-280	--	--	--	-109935	--	--	-113415
<b>6</b>	<b>182136</b>	<b>53386</b>	<b>46378</b>	<b>797</b>	<b>81511</b>	<b>2901769</b>	<b>1567</b>	<b>54005</b>	<b>6172949</b>

**No. 22-0515-ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	1012	737	--	319	--	58448	20646	6692	241065
2	--	--	--	--	--	61162	--	9012	127836
3	--	--	--	--	--	--	--	--	17989
4	16221	4158	10955	14280	917	42260	1168	12628	6661739
5	-1057	--	--	--	--	-1487	--	--	-115959
<b>6</b>	<b>16176</b>	<b>4895</b>	<b>10955</b>	<b>14599</b>	<b>917</b>	<b>160383</b>	<b>21814</b>	<b>28332</b>	<b>6932670</b>

Economic Services

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	32771	2050	1356839	146684	1012366	649070	163037	688	28699	1
003-Training	532579	--	38500	--	4490	15866	8921	--	694	2
004-Research	--	--	--	--	--	--	--	--	--	3
101-Panchayati Raj	780255	83905	38548	--	427410	34310	2871123	7170	194459	4
102-Community Development	3477	31315	--	--	1061	1076488	1153878	11766	140637	5
103-Dry Land Development Programme	--	--	853205	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	7
191-Assistance to Local Bodies, Corporations etc.	--	--	--	--	--	--	--	--	--	8
196-Assistance to Zila Parishads/ District Level Panchayats	100295	--	8975701	--	--	64960	--	--	--	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	56500	--	2482367	--	--	194880	--	--	--	10
198-Assistance to Gram Panchayat	202800	--	4078197	--	--	2924421	--	--	--	11
789-Special Component Plan for Scheduled Castes	--	3874	161885	--	--	--	--	--	--	12
792-Irrecoverable Loans Written off	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	780	--	22850	--	--	--	809597	--	--	14
798-International Co-operation	9528	--	--	--	--	--	--	--	--	15
799-Suspense	--	(A) -212	--	--	--	-500	--	--	--	16
800-Other Expenditure	3164191	102811	548778	1000	910568	358583	235231	8793	--	17
911-Deduct-Recoveries of Overpayments	--	-677	--	--	--	-12	--	--	-832	18
<b>Total: Expenditure on Other Rural Development Programmes</b>	<b>4883176</b>	<b>223066</b>	<b>18556870</b>	<b>147684</b>	<b>2355895</b>	<b>5318066</b>	<b>5241787</b>	<b>28417</b>	<b>363657</b>	<b>19</b>
Charged	--	--	470	--	91	--	1366	--	--	20
Voted	4883176	223066	18556400	147684	2355804	5318066	5240421	28417	363657	21

(A) Minus figure is due to clearance of balances available in this suspense head from Appropriation Accounts.

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	453869	--	1113433	400859	4955	739645	382636	6487601
2	7866	11515	3553	--	11187	--	60481	17621	713273
3	--	--	--	--	--	--	--	--	0
4	1667337	1814900	678190	--	9986	703896	7010	2892595	12211094
5	2102290	194271	391372	257519	1098589	12564	275668	59371	6810266
6	--	--	--	--	--	--	--	--	853205
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	692370	--	--	9833326
10	--	--	--	--	--	1303028	226046	--	4262821
11	--	--	--	--	--	4069200	115866	--	11390484
12	--	--	--	--	--	--	--	1163984	1329743
13	--	--	--	--	--	--	--	--	0
14	715224	--	80355	--	993187	--	--	1196248	3818241
15	--	--	--	--	--	--	--	--	9528
16	--	--	--	--	--	--	--	--	-712
17	2870597	--	--	52818	1082407	922510	689553	4254048	15201888
18	--	--	--	--	--	--	-75935	--	-77456
19	7363314	2474555	1153470	1423770	3596215	7708523	2038334	9966503	72843302
20	--	--	447	--	--	--	--	--	2374
21	7363314	2474555	1153023	1423770	3596215	7708523	2038334	9966503	72840928

**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	6487601	--	6822	109978	93345	--	72978	1
003-Training	713273	1919	--	--	--	27071	5012	2
004-Research	0	--	--	--	--	--	--	3
101-Panchayati Raj	12211094	4203022	77916	--	--	80762	5500	4
102-Community Development	6810266	926170	72674	61721	196889	107556	465210	5
103-Dry Land Development Programme	853205	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	7
191-Assistance to Local Bodies, Corporations etc.	0	--	--	--	--	--	--	8
196-Assistance to Zila Parishads/ District Level Panchayats	9833326	--	--	--	--	--	--	9
197-Assistance to Block Panchayats/ Intermediate Level Panchayats	4262821	--	--	--	--	--	--	10
198-Assistance to Gram Panchayat	11390484	--	--	--	--	--	1602027	11
789-Special Component Plan for Scheduled Castes	1329743	--	--	--	--	--	209000	12
792-Irrecoverable Loans Written off	0	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	3818241	--	--	--	--	--	66000	14
798-International Co-operation	9528	--	--	--	--	--	--	15
799-Suspense	-712	--	--	--	--	--	--	16
800-Other Expenditure	15201888	1910548	--	820600	--	264900	827750	17
911-Deduct-Recoveries of Overpayments	-77456	-557	--	--	--	--	-10407	18
<b>Total: Expenditure on Other Rural Development Programmes</b>	<b>72843302</b>	<b>7041102</b>	<b>157412</b>	<b>992299</b>	<b>290234</b>	<b>480289</b>	<b>3243070</b>	<b>19</b>
Charged	2374	--	--	--	--	--	--	20
Voted	72840928	7041102	157412	992299	290234	480289	3243070	21



**No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the  
year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	546542	85923	--	1321740	258062	87364	11246	178763	9260364
2	--	12885	6500	13217	2000	124279	21787	56044	983987
3	--	--	--	--	--	16606	--	--	16606
4	--	3192	34915	--	451200	1902144	253866	2463058	21686669
5	--	--	--	2036763	--	3422897	1613775	880958	16594879
6	--	--	--	--	--	--	--	--	853205
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	301516	42085	--	--	--	--	147803	10324730
10	--	1459438	--	2751	--	--	--	--	5725010
11	--	6719907	202065	--	--	--	--	--	19914483
12	--	--	--	--	--	--	--	1039626	2578369
13	--	--	--	--	--	--	--	--	0
14	--	--	--	5366	--	2083	54893	136953	4083536
15	--	--	--	--	--	--	--	--	9528
16	72576	--	--	--	--	--	--	--	71864
17	31921	52428	--	1299267	--	8569304	380402	4271692	33630700
18	--	--	--	-19020	--	--	--	--	-107440
19	651039	8635289	285565	4660084	711262	14124677	2335969	9174897	125626490
20	--	7308	--	--	--	5415	--	--	15097
21	651039	8627981	285565	4660084	711262	14119262	2335969	9174897	125611393

(A) Includes Rs.70093 thousands spent out of advances from the Contingency Fund upto 31-3-2006 and recouped to the fund during 2006-07.

(B) Excludes Rs.50 thousands spent out of advances from Contingency Fund during current year and not recouped to the fund till the end of the year.  
Economic Services

**No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Panchayati Raj	22206	226370
102-Community Development	--	6004
103-Rural Development	--	--
800-Other Expenditure	--	81574
901-Deduct-Receipts and Recoveries on Capital Account	--	-473
<b>Total: Union Government</b>	<b>22206</b>	<b>313475</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Panchayati Raj	--	13317380
102-Community Development	--	3072
103-Rural Development	--	2784734
196-Assistance to Zilla Parishads	--	1908980
197-Assistance to Mandal Praja Parishad	--	165951
789-Special Component Plan for Scheduled Castes	--	283839
796-Tribal Area Sub-Plan	--	62035
800-Other Expenditure	--	1660
<b>Total : Government of Andhra Pradesh</b>	<b>0</b>	<b>18527651</b>
<b>ARUNACHAL PRADESH</b>		
101-Panchayati Raj	-	29294
103-Rural Development	9179	148027
800-Other Expenditure	--	38303
<b>Total: Government of Arunachal Pradesh</b>	<b>9179</b>	<b>215624</b>
<b>ASSAM</b>		
103-Rural Development	--	1929
<b>Total: Government of Assam</b>	<b>0</b>	<b>1929</b>
<b>BIHAR</b>		
101-Panchayati Raj	--	106800
102-Community Development	--	--
103-Rural Development	12892835	43940562
796-Tribal Area Sub-Plan	--	2242050
<b>Total: Government of Bihar</b>	<b>12892835</b>	<b>46289412</b>
<b>CHHATTISGARH</b>		
101-Panchayati Raj	5000	10000
102-Community Development	1800	5629
103-Rural Development	469642	469642
789-Special Component Plan for Scheduled Castes	159390	363279
796-Tribal Area Sub-Plan	637062	1316988
800-Other Expenditure-Housing	277965	2079329
<b>Total : Government of Chhattisgarh</b>	<b>1550859</b>	<b>4244867</b>
<b>NCT DELHI</b>		
101-Panchayati Raj	171814	378475
102-Community Development	--	12504
103-Rural Development	511806	3922648
<b>Total: Government of NCT DELHI</b>	<b>683620</b>	<b>4313627</b>
<b>GOA</b>		
101-Panchayati Raj	--	832
103-Rural Development	--	5000
<b>Total : Government of Goa</b>	<b>0</b>	<b>5832</b>
<b>GUJARAT</b>		
103-Rural Development-Building	--	4194
800-Other Expenditure	--	1944
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>6138</b>

**No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
101-Panchayati Raj	44995	104613
102-Community Development	--	6058
103-Rural Development	--	100
<b>Total: Government of Himachal Pradesh</b>	<b>44995</b>	<b>110771</b>
<b>JAMMU AND KASHMIR</b>		
102-Community Development	10215	476539
103-Rural Development	1008993	2924235
800-Other Expenditure	58108	1377525
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>1077316</b>	<b>4778299</b>
<b>JHARKHAND</b>		
103-Rural Development	1767702	10118944
796-Tribal Area Sub-Plan	2955534	14843585
799-Suspense	202	-898
<b>Total : Government of Jharkhand</b>	<b>4723438</b>	<b>24961631</b>
<b>KARNATAKA</b>		
102-Community Development	--	98256
103-Rural Development	1763399	2030385
800-Other Expenditure	--	3070
901-Deduct-Receipts and Recoveries on Capital Account	--	-1505
<b>Total: Government of Karnataka</b>	<b>1763399</b>	<b>2130206</b>
<b>MADHYA PRADESH</b>		
101-Panchayati Raj	--	211080
102-Community Development	--	49197
103-Rural Development	--	324435
789-Special Component Plan for Scheduled Castes	472256	2243471
796-Tribal Area Sun-Plan	637789	4351465
800-Other Expenditure	2687324	17066650
<b>Total: Government of Madhya Pradesh</b>	<b>3797369</b>	<b>24246298</b> (A)
<b>MAHARASHTRA</b>		
102-Community Development	3699366	8340547
190-Investments in Public Sector and Other Undertakings	--	479
800-Other Expenditure	1062169	1062169
<b>Total Government of Maharashtra</b>	<b>4761535</b>	<b>9403195</b>
<b>MANIPUR</b>		
102-Community Development	--	60
800-Other Expenditure	1410	417870
<b>Total : Government of Manipur</b>	<b>1410</b>	<b>417930</b>
<b>MEGHALAYA</b>		
102-Community Development	588	133060
<b>Total : Government of Meghalaya</b>	<b>588</b>	<b>133060</b>
<b>MIZORAM</b>		
001-Direction and Administration	--	9073
101-Panchayati Raj	--	1209
102-Community Development	22366	253283
103-Rural Development	--	7390
800-Other Expenditure	--	71
<b>Total : Government of Mizoram</b>	<b>22366</b>	<b>271026</b>

(A) Includes Rs.7139515 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 22-B-4515-ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
103-Rural Development	--	24223
<b>Total : Government of Nagaland</b>	<b>0</b>	<b>24223</b>
<b>ORISSA</b>		
102-Community Development	--	1413
103-Rural Development	--	5046
800-Other Expenditure	--	13255
<b>Total : Government of Orissa</b>	<b>0</b>	<b>19714</b>
<b>PUNJAB</b>		
102-Community Development	--	37500
103-Rural Development	817562	2625641
789-Special component plan for Scheduled Castes	--	206819
800-Other Expenditure	502164	905225
<b>Total : Government of Punjab</b>	<b>1319726</b>	<b>3775185</b>
<b>RAJASTHAN</b>		
101-Panchayati Raj	1597763	15492992
102-Community Development	68	65757
103-Rural Development	4322	24255
789-Special component plan for Scheduled Castes	485450	1860927
796-Tribal Area Sun-Plan	594000	1937131
800-Other Expenditure	76750	1139614
<b>Total: Government of Rajasthan</b>	<b>2758353</b>	<b>20520676</b>
<b>SIKKIM</b>		
101-Panchayati Raj	145465	400766
102-Community Development	1296	12563
103-Rural Development	104362	121362
<b>Total : Government of Sikkim</b>	<b>251123</b>	<b>534691</b>
<b>TAMIL NADU</b>		
101-Panchayati Raj	-259123	3070896
102-Community Development	12217	378794
103-Rural Development	1117765	2164831
190-Investments in Public Sector and Other Undertakings	--	1500
789-Special component plan for scheduled castes	1384000	1384000
800-Other Expenditure	6776717	14807634
<b>Total: Government of Tamil Nadu</b>	<b>9031576</b>	<b>21807655</b>
<b>TRIPURA</b>		
001-Direction & Administration	--	--
101-Panchayati Raj	57225	727475
103-Rural Development	61518	558908
800-Other Expenditure	--	150810
<b>Total : Government of Tripura</b>	<b>118743</b>	<b>1437193</b>
<b>UTTAR PRADESH</b>		
102-Community Development-	378938	4047121
103-Rural Development	--	37800
800-Other Expenditure	4673599	25242951
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>5052537</b>	<b>29327872</b>
<b>UTTARAKHAND</b>		
102-Community Development	696575	1847631
796-Tribal Area Sun-Plan	27000	35799
<b>Total : Government of Uttarakhand</b>	<b>723575</b>	<b>1883430</b>
<b>WEST BENGAL</b>		
101-Panchayati Raj	--	9747
102-Community Development	178	103740
103-Rural Development	--	2636
800-Other Expenditure	--	5760
<b>Total: Government of West Bengal</b>	<b>178</b>	<b>121883</b>
<b>Total: Capital Outlay on Other Rural Development Programmes</b>	<b>50606926</b>	<b>219823493</b>

(A) Includes Rs. 2133244 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101-Panchayati Raj-</b>										
Balance 1st April, 2006	507	6451	64	--	4641	20165	--	--	5000	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	278	--	--	--	--	--	--	50	3
Balance 31st March, 2007	507	6173	64	0	4641	20165	0	0	4950	4
<b>102-Community Development-</b>										
Balance 1st April, 2006	-431	5	241	--	--	521160	1970	160	179	5
Advanced during the year	100	--	--	--	--	35112	--	--	--	6
Repaid during the year	124 (B)	--	--	--	--	774	--	--	--	7
Balance 31st March, 2007	-455	5	241	0	0	555498	1970	160	179	8
<b>103-Rural Works Programmes-</b>										
Balance 1st April, 2006	-1	--	--	--	--	--	3844	400000	--	9
Advanced during the year	--	--	--	--	--	--	--	300000	--	10
Repaid during the year	-- (B)	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	-1	0	0	0	0	0	3844	700000	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	16	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	16	0	0	20
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	1412565	--	21
Advanced during the year	--	--	--	--	--	--	--	200000	--	22
Repaid during the year	--	--	--	--	--	--	--	33649	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	1578916	0	24
<b>Total : Loans for other Rural Development Programmes</b>						(A)				
Balance 1st April, 2006	75	6456	305	0	4641	541325	5830	1812725	5179	25
Advanced during the year	100	0	0	0	0	35112	0	500000	0	26
Repaid during the year	124	278	0	0	0	774	0	33649	50	27
Balance 31st March, 2007	51	6178	305	0	4641	575663	5830	2279076	5129	28
Interest received and credited to revenue	--	1	10	--	--	--	--	--	--	29

(A) Opening balance includes the undivided closing balance of Composit Bihar as on 14.11.2000.

(B) Adverse balance is under investigation.

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	1	1562	112	--	(A) 28312	959	--	67774
2	--	--	1100	--	--	--	--	--	1100
3	--	--	242	--	--	--	--	--	570
4	0	1	2420	112	0	28312	959	0	68304
5	22471	(A) 27441	215	429	35683	(A) 17246	--	5389	632158
6	--	9000	--	--	6469	--	--	--	50681
7	7	1790	--	--	--	18	--	--	2713
8	22464	34651	215	429	42152	17228	0	5389	680126
9	1244	--	--	--	--	13185	--	10537	428809
10	--	--	--	--	--	--	--	--	300000
11	--	--	--	--	--	--	--	13	13
12	1244	0	0	0	0	13185	0	10524	728796
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	1336	--	--	8424	--	46	9822
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	1336	0	0	8424	0	46	9822
21	--	--	--	--	--	--	4672	--	1417237
22	--	--	--	--	--	--	--	--	200000
23	--	--	--	--	--	--	--	--	33649
24	0	0	0	0	0	0	4672	0	1583588
25	23715	27442	3113	541	35683	67167	5631	15972	2555800
26	0	9000	1100	0	6469	0	0	0	551781
27	7	1790	242	0	0	18	0	13	36945
28	23708	34652	3971	541	42152	67149	5631	15959	3070636
29	--	47481	--	--	--	--	--	--	47492

(A) Differs from the closing balance of previous year by Rs. One thousand due to rounding

Loans and Advances

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Panchayati Raj-</b>								
Balance 1st April, 2006	67774	11981	--	--	--	--	33	1
Advanced during the year	1100	3250	--	--	--	--	--	2
Repaid during the year	570	2295	--	--	--	--	--	3
Balance 31st March, 2007	68304	12936	0	0	0	0	33	4
<b>102-Community Development-</b>								
Balance 1st April, 2006	632158	17955	78	--	--	--	5188	5
Advanced during the year	50681	--	--	--	--	--	--	6
Repaid during the year	2713	16	--	--	--	--	164	7
Balance 31st March, 2007	680126	17939	78	0	0	0	5024	8
<b>103-Rural Works Programmes-</b>								
Balance 1st April, 2006	428809	5920	--	--	--	--	--	9
Advanced during the year	300000	--	--	--	--	--	--	10
Repaid during the year	13	--	--	--	--	--	--	11
Balance 31st March, 2007	728796	5920	0	0	0	0	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	9822	--	--	--	--	--	3422	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	9822	0	0	0	0	0	3422	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	1417237	--	--	--	--	--	--	21
Advanced during the year	200000	--	--	--	--	--	--	22
Repaid during the year	33649	--	--	--	--	--	--	23
Balance 31st March, 2007	1583588	0	0	0	0	0	0	24
<b>Total : Loans for other Rural Development Programmes</b>								
<b>Balance 1st April, 2006</b>	<b>2555800</b>	<b>35856</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8643</b>	<b>25</b>
<b>Advanced during the year</b>	<b>551781</b>	<b>3250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>36945</b>	<b>2311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>27</b>
<b>Balance 31st March, 2007</b>	<b>3070636</b>	<b>36795</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8479</b>	<b>28</b>
Interest received and credited to revenue	47492	--	--	--	--	--	--	29

**No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	(C) 9395	--	--	398	--	1771	--	28695	120047
2	--	--	--	--	--	--	--	--	4350
3	477	--	--	86	--	--	--	7	3435
4	8918	0	0	312	0	1771	0	28688	120962
5	19659	1544	--	-1060	3972	11170	--	214840	905504
6	--	--	--	--	--	--	--	--	50681
7	33	17	--	396	--	--	--	362	3701
8	19626	1527	0	(B) -1456	3972	11170	0	214478	952484
9	--	24699	--	11614	--	346	--	1854	473242
10	--	--	--	--	--	--	--	--	300000
11	--	7	--	--	--	--	--	--	20
12	0	24692	0	11614	0	346	0	1854	773222
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	13244
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	13244
21	--	--	--	63806	--	--	--	--	1481043
22	--	--	--	--	--	--	--	--	200000
23	--	--	--	43635	--	--	--	--	77284
24	0	0	0	20171	0	0	0	0	1603759
25	29054	26243	0	74758	3972	13287	0	245389	2993080
26	0	0	0	0	0	0	0	0	555031
27	510	24	0	44117	0	0	0	369	84440
28	28544	26219	0	30641	3972	(A) 13287	0	245020	3463671
29	26	--	--	--	--	--	--	--	47518

(A) An amount of Rs.13287 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus balance is under examination.

(C) Differs by Rs. One thousand (decreased) due to rounding

Loans and Advances



## No. 23-0551 - ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2007

(In thousands of rupees)											Total
	Bihar	Chhattisgarh	Jharkhand	NCT Delhi	Karnataka	Maharashtra	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	
<b>01-Western Ghats-</b>											
800-Other Receipts	--	--	--	--	10	--	--	--	--	--	10
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	--	0
<b>60-Other Hill Areas-</b>											
101-Receipts from Crop Husbandry	--	--	--	--	--	--	2971	--	--	--	2971
124-Agriculture Works	--	--	--	--	--	--	--	--	--	--	0
139-Receipts from Small Irrigation	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	--	--	--	--	--	6967	32	--	210	--	7209
822-Cinchona Plantation	--	--	--	--	--	--	--	--	--	351	351
830-Other Plantation	--	--	--	--	--	--	--	--	--	991	991
<b>Total : Receipts from Hill Areas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>6967</b>	<b>3003</b>	<b>0</b>	<b>210</b>	<b>1342</b>	<b>11532</b>

Economic Services

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01- Western Ghats-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	2
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	3
103-Minor Irrigation	--	--	--	--	--	--	--	--	--	4
104-Fisheries	--	--	--	--	--	--	--	--	--	5
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	6
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	7
107-Sericulture Industries	--	--	--	--	--	--	--	--	--	8
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	9
110-Medical and Public Health	--	--	--	--	--	--	--	--	--	10
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	11
133-Tourism	--	--	--	--	--	--	--	--	--	12
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	13
136-Sewerage and Water supply	--	--	--	--	--	--	--	--	--	14
191-Assistance to Local Bodies Corporation, etc.	--	--	--	--	--	--	--	--	--	15
196-Assistance to Zilla Panchayats	--	--	--	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	17
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	18
800-Other Expenditure	--	--	--	--	--	--	--	--	28611	19
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-	20
Total : 01	0	0	0	0	0	0	0	0	28611	21
60-Other Hill Areas -										
001-Direction and Administration	--	--	--	293	--	--	--	--	--	22
101-Crop Husbandry	--	--	--	--	--	--	--	--	--	23
102-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	24
103-Secondary Education	--	--	--	--	--	--	--	--	--	25
104-University and Higher Education	--	--	--	--	--	--	--	--	--	26
105-Animal Husbandry	--	--	--	--	--	--	--	--	--	27
106-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	28
107-Water Supplies and Sanitation	--	--	--	--	--	--	--	--	--	29
108-Village and Small Industries	--	--	--	--	--	--	--	--	--	30
109-Art and Culture	--	--	--	--	--	--	--	--	--	31
110-Medical	--	--	--	--	--	--	--	--	--	32
111-Regulation and Development of Mines	--	--	--	--	--	--	--	--	--	33
125-Other Scientific Research	--	--	--	--	--	--	--	--	--	34
Total : 60										
carried over to pages 256-257	0	0	0	293	0	0	0	0	0	35
Total : 01										
carried over to pages 256-257	0	0	0	0	0	0	0	0	28611	36

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1808	--	--	1808
2	--	--	--	--	--	--	163174	--	163174
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	19813	--	19813
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	148851	--	--	148851
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	10778	--	39389
20	--	--	--	--	--	--	-78	--	-78
21	0	0	0	0	0	150659	193687	0	372957
22	--	--	--	--	--	--	--	--	293
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	0	0	0	0	0	0	0	0	293
36	0	0	0	0	0	150659	193687	0	372957

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01- Western Ghats-</b>								
001-Direction and Administration	1808	2798	--	--	--	--	--	1
101-Crop Husbandry	163174	112200	--	--	--	--	--	2
102-Soil and Water Conservation	0	166005	--	--	--	--	--	3
103-Minor Irrigation	19813	--	--	--	--	--	--	4
104-Fisheries	0	26241	--	--	--	--	--	5
105-Animal Husbandry	0	--	--	--	--	--	--	6
106-Forestry and Wildlife	0	--	--	--	--	--	--	7
107-Sericulture Industries	0	2832	--	--	--	--	--	8
108-Village and Small Industries	0	--	--	--	--	--	--	9
110-Medical and Public Health	0	--	--	--	--	--	--	10
125-Other Scientific Research	0	--	--	--	--	--	--	11
133-Tourism	0	--	--	--	--	--	--	12
135-Energy Conservation Scheme	0	--	--	--	--	--	--	13
136-Sewerage and Water supply	0	--	--	--	--	--	--	14
191-Assistance to Local Bodies Corporations, etc.	0	2000	--	--	--	--	--	15
196-Assistance to Zilla Panchayats	0	--	--	--	--	--	--	16
198-Assistance to Gram Panchayats	148851	--	--	--	--	--	--	17
796-Tribal Area Sub Plan	0	--	--	--	--	--	--	18
800-Other Expenditure	39389	16264	--	--	--	--	--	19
911-Deduct-Recoveries of Overpayments	-78	--	--	--	--	--	--	20
<b>Total : 01</b>	<b>372957</b>	<b>328340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>60-Other Hill Areas -</b>								
001-Direction and Administration	293	--	--	--	--	--	--	22
101-Crop Husbandry	0	--	--	--	--	--	--	23
102-Soil and Water Conservation	0	--	--	--	--	--	--	24
103-Secondary Education	0	--	--	--	--	--	--	25
104-University and Higher Education	0	--	--	--	--	--	--	26
105-Animal Husbandry	0	--	--	--	--	--	--	27
106-Forestry and Wildlife	0	--	--	--	--	--	--	28
107-Water Supplies and Sanitation	0	--	--	--	--	--	--	29
108-Village and Small Industries	0	--	--	--	--	--	--	30
109-Art and Culture	0	--	--	--	--	--	--	31
110-Medical	0	--	--	--	--	--	--	32
111-Regulation and Development of Mines	0	--	--	--	--	--	--	33
125-Other Scientific Research	0	--	--	--	--	--	--	34
<b>Total : 60</b>								
<b>carried over to pages 258-259</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>Total : 01</b>								
<b>carried over to pages 258-259</b>	<b>372957</b>	<b>328340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	4606
2	--	--	--	4175	--	--	--	--	279549
3	--	--	--	2420	--	--	--	--	168425
4	--	--	--	--	--	--	--	--	19813
5	--	--	--	--	--	--	--	--	26241
6	--	--	--	10523	--	--	--	--	10523
7	--	--	--	3893	--	--	--	--	3893
8	--	--	--	--	--	--	--	--	2832
9	--	--	--	58091	--	--	--	--	58091
10	--	--	--	3838	--	--	--	--	3838
11	--	--	--	300	--	--	--	--	300
12	--	--	--	--	--	--	--	--	0
13	--	--	--	2134	--	--	--	--	2134
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	2000
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	148851
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	55653
20	--	--	--	--	--	--	--	--	-78
21	0	0	0	85374	0	0	0	0	786671
22	--	--	--	631	--	--	--	--	924
23	--	--	--	34433	--	--	--	242491	276924
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	2427	--	--	--	--	2427
28	--	--	--	2108	--	--	--	--	2108
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	1555	--	--	--	--	1555
34	--	--	--	--	--	--	--	--	0
35	0	0	0	41154	0	0	0	242491	283938
36	0	0	0	85374	0	0	0	0	786671

Economic Services

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>Total : 01 brought forward from pages 252-253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28611</b>	<b>1</b>
<b>Total : 60 brought forward from pages 252-253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>60 - Other Hill Areas-</b>										
128-Welfare of Other Backward Classes	--	--	--	--	--	--	--	--	--	3
130-Labour	--	--	--	--	--	--	--	--	--	4
131-Labour Employment	--	--	--	--	--	--	--	--	--	5
132-Training	--	--	--	--	--	--	--	--	--	6
134-Social Welfare	--	--	--	--	--	--	--	--	--	7
135-Energy Conservation Scheme	--	--	--	--	--	--	--	--	--	8
138-Science, Technology and Environment	--	--	--	--	--	--	--	--	--	9
140-Agriculture	--	--	--	--	--	--	--	--	--	10
141-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	11
142-Animal Husbandry	--	--	--	--	--	--	--	--	--	12
143-Dairy Development	--	--	--	--	--	--	--	--	--	13
144-Fisheries	--	--	--	--	--	--	--	--	--	14
145-Forestry and Wildlife	--	--	--	--	--	--	--	--	--	15
151-Co-operation	--	--	--	--	--	--	--	--	--	16
152- Integrated Rural Development Programme	--	--	--	--	--	--	--	--	--	17
153- Land Reforms	--	--	--	--	--	--	--	--	--	18
154-Other Rural Development	--	--	--	--	--	--	--	--	--	19
161-Thermal Power Generation	--	--	--	--	--	--	--	--	--	20
163-Non-Conventional Source of Energy	--	--	--	--	--	--	--	--	--	21
164-Village and Small Industries	--	--	--	--	--	--	--	--	--	22
167-Regulation and Development of Mines	--	--	--	--	--	--	--	--	--	23
170-Road and Transport	--	--	--	--	--	--	--	--	--	24
172-Ecology and Environment	--	--	--	--	--	--	--	--	--	25
173-Secretariat Economic Services	--	--	--	--	--	--	--	--	--	26
175-Tourism	--	--	--	--	--	--	--	--	--	27
176-General Civil Supplies	--	--	--	--	--	--	--	--	--	28
177-Other General Economic Services	--	--	--	--	--	--	--	--	--	29
178-Institutional Finance	--	--	--	--	--	--	--	--	--	30
179-Civil Aviation	--	--	--	--	--	--	--	--	--	31
180-Revenue	--	--	--	--	--	--	--	--	--	32
191-Assistance to Darjeeling Hill Council	--	--	--	--	--	--	--	--	--	33
199- Assistance to other Non - Government Institutions	--	--	--	--	--	--	--	--	--	34
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	35
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	36
800-Other Expenditure	--	--	--	--	--	--	--	--	--	37
<b>Total : 60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
<b>Total : Expenditure on Hill Areas</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28611</b>	<b>39</b>
Charged	--	--	--	--	--	--	--	--	--	40
Voted	0	0	0	293	0	0	0	0	28611	41

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	0	0	0	0	0	150659	193687	0	372957
2	0	0	0	0	0	0	0	0	293
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	0
38	0	0	0	0	0	0	0	0	293
39	0	0	0	0	0	150659	193687	0	373250
40	--	--	--	--	--	--	--	--	--
41	0	0	0	0	0	150659	193687	0	373250

## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>Total : 01 brought forward from pages 254-255</b>	<b>372957</b>	<b>328340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Total : 60 brought forward from pages 254-255</b>	<b>293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>60 - Other Hill Areas</b>								
128-Welfare of Other Backward Classes	0	--	--	--	--	--	--	3
130-Labour	0	--	--	--	--	--	--	4
131-Labour Employment	0	--	--	--	--	--	--	5
132-Training	0	--	--	--	--	--	--	6
134-Social Welfare	0	--	--	--	--	--	--	7
135-Energy Conservation Scheme	0	--	--	--	--	--	--	8
138-Science, Technology and Environment	0	--	--	--	--	--	--	9
140-Agriculture	0	--	--	--	--	--	--	10
141-Soil and Water Conservation	0	--	--	--	--	--	--	11
142-Animal Husbandry	0	--	--	--	--	--	--	12
143-Dairy Development	0	--	--	--	--	--	--	13
144-Fisheries	0	--	--	--	--	--	--	14
145-Forestry and Wild Life	0	--	--	--	--	--	--	15
151-Co-operation	0	--	--	--	--	--	--	16
152- Integrated Rural Development Programme	0	--	--	--	--	--	--	17
153- Land Reforms	0	--	--	--	--	--	--	18
154-Other Rural Development	0	--	--	--	--	--	--	19
161-Thermal Power Generation	0	--	--	--	--	--	--	20
163-Non-Conventional Source of Energy	0	--	--	--	--	--	--	21
164-Village and Small Industries	0	--	--	--	--	--	--	22
167-Regulation and Development of Mines	0	--	--	--	--	--	--	23
170-Road and Transport	0	--	--	--	--	--	--	24
172-Ecology and Environment	0	--	--	--	--	--	--	25
173-Secretariat Economic Services	0	--	--	--	--	--	--	26
175-Tourism	0	--	--	--	--	--	--	27
176-General Civil Supplies	0	--	--	--	--	--	--	28
177-Other General Economic Services	0	--	--	--	--	--	--	29
178-Institutional Finance	0	--	--	--	--	--	--	30
179-Civil Aviation	0	--	--	--	--	--	--	31
180-Revenue	0	--	--	--	--	--	--	32
191-Assistance to Darjeeling Hill Council	0	--	--	--	--	--	--	33
199- Assistance to other Non - Government Institutions	0	--	--	--	--	--	--	34
789-Special Component Plan for Scheduled Castes	0	8	--	--	--	--	--	35
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	36
800-Other Expenditure	0	--	--	--	--	--	--	37
<b>Total : 60</b>	<b>293</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
<b>Total : Expenditure on Hill Areas</b>	<b>373250</b>	<b>328348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>
Charged	--	--	--	--	--	--	--	40
Voted	373250	328348	0	0	0	0	0	41



## No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2007 - Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	0	0	0	85374	0	0	0	0	786671
2	0	0	0	41154	0	0	0	242491	283938
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	1659287	1659287
34	--	--	--	--	--	--	--	8700	8700
35	--	--	--	--	--	--	--	34900	34908
36	--	--	--	--	--	--	--	128709	128709
37	--	--	--	--	--	--	--	--	0
38	0	0	0	41154	0	0	0	2074087	2115542
39	0	0	0	126528	0	0	0	2074087	2902213
40	--	--	--	--	--	--	--	--	--
41	0	0	0	126528	0	0	0	2074087	2902213

Economic Services

## No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2006-07

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
<b>60- Other Hill Areas-</b>		
800-Other Expenditure	--	2451
<b>Total : Government of Assam</b>	<b>0</b>	<b>2451</b>
<b>GOA</b>		
<b>01-Western Ghats -</b>		
800-Other Expenditure	19577	185842
<b>Total : Government of Goa</b>	<b>19577</b>	<b>185842</b>
<b>MAHARASHTRA</b>		
<b>60-Other Hill Areas-</b>		
800-Other Expenditure	414171	840304
<b>Total : Government of Maharashtra</b>	<b>414171</b>	<b>840304</b>
<b>TAMIL NADU</b>		
<b>01-Western Ghats-</b>		
101-Crop Husbandry	2870	7995
102-Soil and Water Conservation	65675	155269
104-Fisheries	1000	16081
106-Forestry and Wild Life	19923	501188
108-Village and Small Industries	--	52
195-Investmenst in other Co-operative Societies	--	290
<b>Total:01</b>	<b>89468</b>	<b>680875</b>
<b>60-Other Hill Areas-</b>		
101-Crop Husbandry	37000	73029
102-Soil and Water Conservation	10500	11799
104-Fisheries	--	6015
105-Animal Husbandry	--	30098
106-Forestry and Wild life	26046	540921
107-Water Supply and Sanitation	--	35175
108-Village and Small Industries	--	38
110-Medical and Public Health	11505	19147
112-Nutrition	--	3255
114-Community Development	39576	152823
118-Housing	--	16867
125-Other Scientific Research	--	18753
131-Roads and Bridges	28303	264632
135-Energy Conservation Scheme	6000	11791
139-Development in Local Bodies	43271	230465
141-Other Buildings	--	2144
195-Investments in Co-operatives	--	11549
337-Road Works	--	63520
800-Other Expenditure	1304	45538
<b>Total:60</b>	<b>203505</b>	<b>1537559</b>
<b>Total : Government of Tamil Nadu</b>	<b>292973</b>	<b>2218434</b>

## No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>60-Other Hill Areas -</b>		
(A) Land Revenue	--	10001
Public Works	--	15205606
General Education	--	354094
Technical Education	--	282262
Art and Culture	--	6028
Agricultural Works	--	30457
Road Transport	--	147609
Public Health	--	151812
Roads and Bridges	--	729463
Social Security and Welfare	--	125151
Sanitation and Water Supply	--	-1208
Sports and Youth Welfare	--	89571
Welfare of Scheduled Castes, Backward Classes and Scheduled Tribes	--	71369
Co-operation	--	75971
Hill Development	--	11722
Crop Husbandry	--	104324
Command Area Development	--	134791
Soil and Water Conservation	--	16103
Food storage and Warehousing	--	169
Animal Husbandry	--	187607
Dairy Development	--	10342
Fisheries	--	27117
Community Development	--	52647
Village and Small Industries	--	102523
Forestry and Wild Life	--	27475
Industries	--	444079
Sansthat Finance	--	28481
Powers	--	2509
Major and Medium Irrigation	--	2648043
Minor Irrigation	--	358001
Civil Aviation	--	19425
Tourism	--	1090022
Other Communication Services	--	208227
General Public Construction	--	148582
Civil Supply	--	26304
Labour and Employment	--	8214
(A) Minor heads are not available in Finance Accounts.		

**No. 23-B-4551 - ACCOUNT of CAPITAL OUTLAY ON HILL AREAS during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
Secretariat Economic Services	--	192672
Training	--	9185
Other Rural Development Programme	--	706636
Formation of Uttarakhand State	--	27022
901-Deduct-Receipts and Recoveries on Capital Account	--	-574800
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>23295608</b>
<b>UTTARAKHAND</b>		
<b>60-Other Hill Areas-</b>		
(A)		
Public Works	--	691815
General Education	--	15269
Technical Education	--	3000
Road Transport	--	16571
Public Health	--	17894
Roads and Bridges	--	202858
Social Security and Welfare	--	4598
Co-operation	--	-80
Village and Small Industries	--	10000
Forestry and Wild Life	--	1
Major and Medium Irrigation	--	87082
Tourism	--	46584
Training	--	28027
Other Rural Development Programme	--	10000
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>1133619</b>
<b>WEST BENGAL</b>		
<b>60-Other Hill Areas-</b>		
190-Investments in Pubc Sector and Other Undertakings	8800	113528
<b>Total : Government of West Bengal</b>	<b>8800</b>	<b>113528</b>
<b>Total : Capital Outlay on Hill Areas</b>	<b>735521</b>	<b>27789786</b>

(A) Minor heads are not available in Finance Accounts.

**No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)					
	Balance 1st April, 2006	Amount advanced during the year	Repaid during the year	Balance as on 31st March 2007	Interest received and credited to revenue
<b>KARNATAKA</b>					
01-Western Ghats	1293	--	--	1293	--
<b>Total : Government of Karnataka</b>	<b>1293</b>	<b>0</b>	<b>0</b>	<b>1293</b>	<b>0</b>
<b>MEGHALAYA</b>					
<b>60-Other Hill Areas-</b>					
201-Loans to Autonomous Districts and Regional Councils	2450	--	--	2450	--
<b>Total : Government of Meghalaya</b>	<b>2450</b>	<b>0</b>	<b>0</b>	<b>2450</b>	<b>0</b>
<b>TAMIL NADU</b>					
<b>01-Western Ghats-</b>					
101-Hill Area Development Programme	-3	--	--	(A) -3	--
102-Loans for soil & water conservation	283778	--	241	283537	--
127-Loans for co-operatives	1579	--	--	1579	--
133-Loans for Tourism	890	--	--	890	--
<b>60-Other Hill Areas-</b>					
102-Loans for soil & water conservation	75996	--	--	75996	--
105-Loans for Animal Husbandry	4305	--	--	4305	--
107-Loans for Water supply & Sanitation	-1	--	--	(A) -1	--
108-Loans for Village & Small Industries	322	--	--	322	--
126-Loans for Tea plantation	--	--	--	0	--
133-Loans for Tourism	600	--	--	600	--
139-Loans for Special Programme for Rural Development	-1	--	--	(A) -1	--
140-Loans for Dairy Development	3003	--	--	3003	--
191-Loans for Local bodies and Municipalities / Municipal Corporations	--	--	--	0	--
800-Other Loans	-4	--	--	-4	--
<b>Total : Government of Tamil Nadu</b>	<b>370464</b>	<b>0</b>	<b>241</b>	<b>370223</b>	<b>0</b>
<b>UTTAR PRADESH</b>					
<b>60-Other Hill Areas-</b>					
800-Other Loans	4941504	--	--	4941504	--
<b>Total : Government of Uttar Pradesh</b>	<b>4941504</b>	<b>0</b>	<b>0</b>	<b>4941504</b>	<b>0</b>
<b>UTTARAKHAND</b>					
<b>60-Other Hill Areas-</b>					
800-Other Loans	95603	--	154	95449	--
<b>Total : Government of Uttarakhand</b>	<b>95603</b>	<b>0</b>	<b>154</b>	<b>95449</b>	<b>0</b>
<b>WEST BENGAL</b>					
<b>800-Other Hill Areas-</b>					
101-Development of Hill Areas	380668	33100	--	413768	--
<b>Total : Government of West Bengal</b>	<b>380668</b>	<b>33100</b>	<b>0</b>	<b>413768</b>	<b>0</b>
<b>Total : State Governments</b>	<b>5791982</b>	<b>33100</b>	<b>395</b>	<b>5824687</b>	<b>0</b>

(A) Minus balances are under examination.

Loans and Advances

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**No. 24-0552-ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2007**


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(In thousands of rupees)										
	Union Government	STATE GOVERNMENTS								
		Arunachal Pradesh	Assam	NCT Delhi	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Uttarakhand
102-Other Items	--	--	--	--	--	--	--	--	--	--
800-Other Receipts	--	--	63827	--	--	--	--	313	--	--
<b>Total: Receipts from North Eastern Areas</b>	<b>0</b>	<b>0</b>	<b>63827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313</b>	<b>0</b>	<b>0</b>

Economic Services

## No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2007

	Union Government	STATE GOVERNMENTS							Total
		Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	
002-Agricultural Development	--	--	--	--	--	--	--	--	0
003-Para Medical Training	--	--	--	--	--	5500	--	2250	7750
004-Animal Husbandry	--	--	--	4500	--	22276	--	--	26776
005-Fishries	--	--	--	--	4000	500	--	--	4500
006-Industry and Minerals	--	--	--	--	--	5440	--	--	5440
007-Sports and Youth Affairs	--	--	--	--	--	--	--	--	0
008-N.E.C.	--	--	--	--	--	--	--	--	0
010-Environmental Forest	--	--	--	--	--	5000	--	--	5000
011-Sports, Youth Services and Games	--	--	--	--	--	10000	--	--	10000
012-Soil and Water Conservation	--	--	--	--	--	9086	--	--	9086
101-Fisheries Inland	--	--	--	--	2500	--	71467	--	73967
102-Soil Conservation	--	--	--	6750	--	--	3916	--	10666
103-Seeds	--	--	--	--	--	--	2530	--	2530
104-Sports and Games	--	--	--	--	4180	9328	--	--	13508
105-Other General Economic Services	733	--	--	--	--	--	--	13027	13760
107-Semi culture Industries	--	--	--	2897	--	--	--	2250	5147
108-Commercial Crops	--	--	--	--	--	--	758	--	758
109-Extension and Training	--	--	--	132	4500	--	--	29	4661
110-Hospital and Dispensary	--	--	--	--	--	--	--	--	0
112-Higher and Technical Education	--	--	--	--	--	1348	--	--	1348
119-Horticulture Crops	--	--	--	--	15408	--	25071	--	40479
200-Other Systems	--	--	--	--	--	--	--	500	500
201-Agriculture and allied programme	--	--	--	--	--	--	--	--	0
202-Technical Education	200919	--	--	--	--	--	--	--	200919
203-Industries and Minerals.	--	--	--	--	--	--	--	--	0
204-Transport and Communication	--	--	--	--	--	--	--	--	0
206-Social and Communication Services	--	--	--	--	--	--	--	--	0
207-Rural Development Renewable Energy	--	--	--	--	--	--	--	--	0
209-Forest Department	--	--	--	--	--	--	--	--	0
210-General (Medical and Public Health)	539000	--	--	--	--	--	--	--	539000
211-Health and Family Welfare Departments	--	--	50579	--	--	--	--	--	50579
212-Public Works Department	--	--	641	--	--	--	--	--	641
213-Sports and Youth welfare department	--	--	59	--	--	--	--	--	59
214-Agriculture Deptt.	--	--	--	--	--	--	--	--	0
218-Industries and Commerce Department	--	--	270	--	--	--	--	--	270
219-Education Department	--	--	5854	--	--	--	--	--	5854
223-Tourism	--	--	9000	--	--	--	--	--	9000
226-W.P.T and B.C. Department	--	--	3700	--	--	--	--	--	3700
233-Panchayat and Rural Development Department	--	--	19260	--	--	--	--	--	19260
234-Planning and Development	--	--	10125	--	--	--	--	--	10125
277-Education	--	--	--	--	2439	--	881	--	3320
800-Other Expenditure	2629861	48327	--	45311	40264	--	3000	6090	2772853
801-General (Power)	34877	--	--	--	--	--	--	--	34877
<b>Total carried over</b>	<b>3405390</b>	<b>48327</b>	<b>99488</b>	<b>59590</b>	<b>73291</b>	<b>68478</b>	<b>107623</b>	<b>24146</b>	<b>3886333</b>
Charged	--	--	--	--	--	--	--	--	0
Voted	3405390	48327	99488	59590	73291	68478	107623	24146	3886333

**No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
054-Roads and Bridges	112849	11162545
055-Police	5225	96288
056-Inland Water Transport	--	31300
102-Civil Supplies	5149	32295
201-Power	--	8591142
202-Civil Aviation	450500	3247520
210-Medical and Public Health	73200	487212
435-Other Agriculture Programmes	--	29103
800-Other Expenditure	55743	7667532
851-Village and Small Industries	--	10000
852-Industries	--	89602
<b>Total : Union Government</b>	<b>702666</b>	<b>31444539</b>
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
001-Direction and Administration	--	5076
052-Machinery and Equipment	--	407064
101-Veterinary Services and Animal Health	--	616
120-Fisheries Department	325170	325201
190-Investments in Public Sector and Other Undertakings	--	11139
201-Agriculture and Allied Programme	--	12409
202-Water and Power Development	--	99439
203-Industries and Minerals	--	2232
204-Transport and Communication	--	2486866
205-Manpower Development	--	125
206- Social and Community Services	--	332165
208-Animal Husbandry and Veterinary	333429	333429
209-Forest Department	--	6878
211-Health and Family Welfare	72851	284298
212-Public Works Department	820483	4210721
213-Sports and Youth Welfare Department	--	248130
214-Agriculture Department	--	154700
216-Power Department	53000	779848
218-Industries and Commerce Department	39052	39052
219-Education Department	1005367	1015120
220-Transport Department	37684	280067
221-Flood Control Department	--	514166
222-Irrigation Department	--	269191
224-Health Department	36970	193005
225-Cultural Affairs Department	--	57172
226-W.P.T. and B.C. Department	681724	1117400
227-Guwahati Development Department	--	621140
230-Labour and Employment	57692	202796
231-Water Resource Department	8974	156843
232-Science Technology and Environment Department	--	15427
233-Urban Development Department	--	35900
234-Public Health Engineering Department	12564	34856
800-Other Expenditure	520596	2982470
<b>Total : Government of Assam</b>	<b>4005556</b>	<b>17234941</b>



## No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
009-Roads and Bridges	--	174745
800-Other Expenditure	414254	2442392
<b>Total : Government of Arunachal Pradesh</b>	<b>414254</b>	<b>2617137</b>
<b>MANIPUR</b>		
<b>01- Hydrel Generation-</b>		
005-Investigation	20940	96325
105-Piggery Development	--	271
337-Road Works	109682	342523
800-Other Expenditure	9000	23717
<b>02-Major Irrigation-</b>		
800-Other Expenditure	--	1069
<b>03-State Highways-</b>		
337-Road Works	--	640482
800-Other Expenditure	19342	77107
<b>04-Medium Irrigation Project-</b>		
051-Construction	--	6188
Animal Husbandry	--	--
102-Cattle and Buffalo Development	--	17
105-Piggery Development	--	3797
106-Other Livestock Development	--	12136
Medical	--	5324
Agriculture	--	2611
Industries	--	401
800-other Expenditure	--	4170
836- Jiri Medium Irrigation Project	--	95
<b>05-Transmission and Distribution-</b>		
799-Transmission and Distribution Supply	10222	23885
<b>08-Urban Health Services-</b>		
110-Hospital and Dispensaries	9000	38000
<b>09-Public Health-</b>		
112-Public Health Education	4500	23500
<b>Total : Government of Manipur</b>	<b>182686</b>	<b>1301618</b>
<b>MEGHALAYA</b>		
<b>01-Medical and Public Health-</b>		
110-Hospitals and Dispensaries	--	7700
<b>06-Health-</b>		
110-Hospitals and Dispensaries	--	--
<b>80-General-</b>		
800-Other Expenditure	466440	2486847
<b>Total : Government of Meghalaya</b>	<b>466440</b>	<b>2494547</b>

Economic Services

## No. 24-B-4552 - ACCOUNT OF CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2006-07 Concid.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
008-Power Development	--	67516
009-Roads and Bridges	477543	2370982
010-Transport	18000	74800
101-Veterinary Service Animal Health	--	821
337-Road Works-State Highways	--	14347
800-Other Expenditure	--	23149
<b>05-Transmission and Distribution-</b>		
800-Other Expenditure	36118	101617
<b>Total : Government of Mizoram</b>	<b>531661</b>	<b>2653232</b>
<b>NAGALAND</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and Other Undertakings	--	32500
800-Other Expenditure	--	106665
<b>03-Animal Husbandry-</b>		
800-Other Expenditure	--	2635
<b>04-District and Other Roads-</b>		
800-Other Expenditure	206227	1475521
<b>05-Transport-</b>		
800-Other Expenditure	24300	128600
<b>06-Public Health</b>		
800- Other Expenditure	102907	260695
<b>60-General-</b>		
277-Education	--	355689
800-Other expenditure	--	--
<b>Total : Government of Nagaland</b>	<b>333434</b>	<b>2362305</b>
<b>TRIPURA</b>		
001-Direction and Administration	--	1048098
050-Lands and Buildings	--	50115
106-Other livestock Development	1226	13482
800-Other Expenditure	7380	10936
<b>01-Forestry</b>		
101-Contribution to Central Resource Pool	--	122730
105-Forest Produce	--	14910
<b>02-Solar</b>		
102-Photo Voltaic	--	30
<b>04-District and other Roads-</b>		
800-Other Expenditure	198384	2798558
<b>05-Medical Education, Training and Research-</b>		
200-Other System	--	23944
220-Regional Pharmacy Institute	902	15069
221-Diabetics Research Institute	7258	15063
800-Other Expenditure	--	11555
<b>60-Other Industries-</b>		
190-Assistance to Trading Institutions	--	10000
<b>Total : Government of Tripura</b>	<b>215150</b>	<b>4134490</b>
<b>Total : Capital Outlay on North Eastern Areas</b>	<b>6851847</b>	<b>64242809</b>

**No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)				
	Union Government	STATE GOVERNMENTS		Total
		Assam	Mizoram	
<b>190-Loans to Public Sector and Other Undertakings-</b>				
Balance 1st April, 2006	--	750	--	750
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2007	--	750	0	750
<b>201-Power-</b>				
Balance 1st April, 2006	6394741	--	--	6394741
Advanced during the year	--	--	--	0
Repaid during the year	76964	--	--	76964
Balance 31st March, 2007	6317777	0	0	6317777
<b>202-Civil Aviation-</b>				
Balance 1st April, 2006	217900	--	--	217900
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2007	217900	0	0	217900
<b>02-Rural Health Services-</b>				
<b>14-Health &amp; Family Welfare</b>				
Balance 1st April, 2006	--	--	500	500
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2007	0	0	500	500
<b>Total : Loans for North-Eastern Areas-</b>				
Balance 1st April, 2006	6612641	750	500	6613891
Advanced during the year	0	0	0	0
Repaid during the year	76964	0	0	76964
Balance 31st March, 2007	6535677	750	500	6536927
Interest received and credited to revenue	91820	--	--	91820

Loans and Advances

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year  
ended 31st March, 2007**

(In thousands of rupees)								
	STATE GOVERNMENTS							Item No.
	Aurnachal Pradesh	Bihar	Gujarat	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Kerala	
<b>01-Dangs District-</b>								
800-Other Receipts	--	--	110792	--	--	--	--	1
900-Deduct-Refunds	--	--	--	--	--	--	--	2
<b>02-Backward Areas-</b>								
101-Receipts from Area Development Programme	--	--	--	--	--	--	--	3
255-Police	--	--	--	--	96	--	--	4
259-Public Works	--	--	--	--	2290	--	--	5
334-Power Project	--	--	--	--	581	--	--	6
800-Other Receipts	--	--	--	--	--	--	--	7
<b>04-Ladakh Autonomous Hill Development Council-</b>								
113- Reciept under Contingency Fund	--	--	--	--	31897	--	--	8
800-Other Receipts	--	--	--	--	--	--	--	9
<b>60-Others-</b>								
101-Receipt from Area Development Programme	--	--	--	--	--	--	--	10
104-Receipts from Area Development	--	--	--	--	--	--	--	11
253-District Administration	--	--	--	--	--	--	--	12
255-Police	--	--	--	--	--	--	--	13
258-Stationery Depot	--	--	--	--	--	--	--	14
259-Public Works	--	--	--	--	--	--	--	15
277-Education	--	--	--	--	--	--	--	16
280-Medical	--	--	--	--	--	--	--	17
285-Information and publicity	--	--	--	--	--	--	--	18
288-Social Security and Welfare	--	--	--	--	--	--	--	19
298-Co-Operation	--	--	--	--	--	--	--	20
305-Agriculture	--	--	--	--	--	--	--	21
309-Food storage and ware housing	--	--	--	--	--	--	--	22
310-Animal Husbandary	--	--	--	--	--	--	--	23
311-Fisheries	--	--	--	--	--	--	--	24
313-Foresty and Wild life	--	--	--	--	--	--	--	25
321-Village and Small Industries	--	--	--	--	--	--	--	26
339-Tourism	--	--	--	--	--	--	--	27
375-Weight and Measures	--	--	--	--	--	--	--	28
800-Other Receipts	366	--	--	553	125	16	2	29
900-Deduct-Refunds	--	--	--	--	--	--	--	30
<b>Total : Receipts from Special Areas Programmes</b>	<b>366</b>	<b>0</b>	<b>110792</b>	<b>553</b>	<b>34989</b>	<b>16</b>	<b>2</b>	<b>31</b>

**No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year  
ended 31st March, 2007**

Item No.	STATE GOVERNMENTS							(In thousands of rupees)
	Mizoram	Meghalaya	Punjab	Rajasthan	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	110792
2	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	3461	3461
4	--	--	--	--	--	--	--	96
5	--	--	--	--	--	--	--	2290
6	--	--	--	--	--	--	--	581
7	--	104	--	--	--	--	--	104
8	--	--	--	--	--	--	--	31897
9	--	--	--	--	--	--	--	0
10	--	--	--	3314	--	--	--	3314
11	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	0
29	--	--	--	--	987	1	--	2050
30	--	--	--	--	--	--	--	0
31	0	104	0	3314	987	1	3461	154585

Economic Services

## (In thousands of rupees)

[illegible]

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

Item No.	SATATE GOVERNMENTS								(In thousands of rupees)	
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over	
1	1461	--	--	--	--	--	--	--	--	1461
2	35516	--	--	--	--	--	--	--	--	35516
3	10585	--	--	0	--	--	--	--	--	10585
4	46891	--	--	--	--	--	--	--	--	46891
5	1545	--	--	--	--	--	--	--	--	1545
6	27074	--	--	--	--	--	--	--	--	27074
7	1177	--	--	--	--	--	--	--	--	1177
8	12433	--	--	--	--	--	--	--	--	12433
9	589	--	--	--	--	--	--	--	--	589
10	11633	--	--	--	--	--	--	--	--	11633
11	3476	--	--	--	--	--	--	--	--	3476
12	3317	--	--	--	--	--	--	--	--	3317
13	9139	--	--	--	--	--	--	--	--	9139
14	3112	--	--	--	--	--	--	--	--	3112
15	4952	--	--	--	--	--	--	--	--	4952
16	769	--	--	--	--	--	--	--	--	769
17	105985	--	--	--	--	--	--	--	--	105985
18	3345	--	--	--	--	--	--	--	--	3345
19	2665	--	--	--	--	--	--	--	--	2665
20	7400	--	--	--	--	--	--	--	--	7400
21	120	--	--	--	--	--	--	--	--	120
22	--	--	--	--	--	--	--	--	--	0
23	2012	--	--	--	--	--	--	--	--	2012
24	295196	0	0	0	0	0	0	0	0	295196
25	--	--	--	--	--	--	--	--	--	170602
26	--	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	--	0
31	--	--	--	40696	--	--	--	--	--	40696
32	--	--	--	--	--	--	--	--	--	0
33	--	--	--	6	--	--	--	--	--	6
34	--	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	--	0
40	--	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	--	--	--	--	0

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Dangs District -</b>								
229-Land Revenue	1461	--	--	--	--	--	--	1
253-District Administration	35516	--	--	--	--	--	--	2
255-Police	10585	--	--	--	--	--	--	3
259-Public Works	46891	--	--	--	--	--	--	4
268-Miscellaneous General Services	1545	--	--	--	--	--	--	5
277- General Education	27074	--	--	--	--	--	--	6
278-Art and Culture	1177	--	--	--	--	--	--	7
280-Medical	12433	--	--	--	--	--	--	8
282- Public Health	589	--	--	--	--	--	--	9
288-Social Security and Welfare	11633	--	--	--	--	--	--	10
291-Water Supply and Sanitation	3476	--	--	--	--	--	--	11
295-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3317	--	--	--	--	--	--	12
305-Agriculture	9139	--	--	--	--	--	--	13
306-Minor Irrigation	3112	--	--	--	--	--	--	14
307-Soil and Water Conservation	4952	--	--	--	--	--	--	15
309-Food Storage and Warehousing	769	--	--	--	--	--	--	16
310-Animal Husbandry	105985	--	--	--	--	--	--	17
313-Forest	3345	--	--	--	--	--	--	18
314-Other Rural Development Programmes	2665	--	--	--	--	--	--	19
315-Agricultural Research and Education	7400	--	--	--	--	--	--	20
320-Industries	120	--	--	--	--	--	--	21
794-Special Central Assistance for Tribal Sub Plan	0	--	--	--	--	--	--	22
800-Other Expenditure	2012	--	--	--	--	--	--	23
<b>Total : 01</b>	<b>295196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>02-Backward Area-</b>								
001-Direction and Administration	170602	--	--	--	-	--	--	25
101-Area Development	0	--	--	--	--	--	--	26
102-Mental Area Development	0	--	--	--	--	--	--	27
103-Innovative Scheme	0	--	--	--	--	--	--	28
196-Assistance to Zila Panchayats	0	--	--	--	--	--	--	29
253-District Administration	0	--	--	--	-	--	--	30
255-Police	40696	--	--	--	--	--	--	31
258-Stationery Depot	0	--	--	--	--	--	--	32
259-Public Works	6	--	--	--	--	--	--	33
277-Education	0	--	--	--	--	--	--	34
278-Art and Culture	0	--	--	--	--	--	--	35
280-Medical	0	--	--	--	--	--	--	36
281-Family Welfare	0	--	--	--	--	--	--	37
282- Public Health	0	--	--	--	--	--	--	38
285-Information and Education	0	--	--	--	--	--	--	39
288-Social Security and Welfare	0	--	--	--	--	--	--	40
298-Co-operation	0	--	--	--	--	--	--	41



**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	--	--	--	--	1461
2	--	--	--	--	--	--	--	--	--	35516
3	--	--	--	--	--	--	--	--	--	10585
4	--	--	--	--	--	--	--	--	--	46891
5	--	--	--	--	--	--	--	--	--	1545
6	--	--	--	--	--	--	--	--	--	27074
7	--	--	--	--	--	--	--	--	--	1177
8	--	--	--	--	--	--	--	--	--	12433
9	--	--	--	--	--	--	--	--	--	589
10	--	--	--	--	--	--	--	--	--	11633
11	--	--	--	--	--	--	--	--	--	3476
12	--	--	--	--	--	--	--	--	--	3317
13	--	--	--	--	--	--	--	--	--	9139
14	--	--	--	--	--	--	--	--	--	3112
15	--	--	--	--	--	--	--	--	--	4952
16	--	--	--	--	--	--	--	--	--	769
17	--	--	--	--	--	--	--	--	--	105985
18	--	--	--	--	--	--	--	--	--	3345
19	--	--	--	--	--	--	--	--	--	2665
20	--	--	--	--	--	--	--	--	--	7400
21	--	--	--	--	--	--	--	--	--	120
22	--	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	--	2012
24	0	0	0	0	0	0	0	0	0	295196
25	--	--	--	--	--	--	--	--	--	170602
26	--	--	--	--	--	--	--	648369	648369	
27	--	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	--	40696
32	--	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	--	6
34	--	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	--	0
37	--	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	--	0
40	--	--	--	--	--	--	--	--	--	0
41	--	--	--	--	--	--	--	--	--	0

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>02-Backward Area-</b>										
304-Other General Economic Services	--	--	--	--	--	--	--	--	--	-- 1
305-Agriculture	--	--	--	--	--	--	--	--	--	-- 2
307-Soil and Water Conservation	--	--	--	--	--	--	--	--	--	-- 3
309-Food Storage and Warehousing	--	--	--	--	--	--	--	--	--	-- 4
310-Animal Husbandry	--	--	--	--	--	--	--	--	--	-- 5
312-Fisheries	--	--	--	--	--	--	--	--	--	-- 6
313-Forest and Wild Life	--	--	--	--	--	--	--	--	--	-- 7
314-Community Development	--	--	--	--	--	--	--	--	--	-- 8
321-Village and Small Scale Industries	--	--	--	--	--	--	--	--	--	-- 9
334-Power Projects	--	--	--	--	--	--	--	--	--	-- 10
339-Tourism	--	--	--	--	--	--	--	--	--	-- 11
789-Special Component Plan for SC	--	--	--	--	--	--	--	--	--	-- 12
796-Tribal Sub Plan	--	--	--	--	--	--	--	--	--	-- 13
799-Suspense	--	--	--	--	--	--	--	--	--	-- 14
800-Other Expenditure	--	--	--	--	--	--	--	--	--	-- 15
<b>Total : 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>
<b>03-Tribal-</b>										
001-Direction and Administration	--	--	--	2966	--	--	--	--	--	-- 17
800-Other Expenditure	--	--	--	22685	--	--	--	--	--	-- 18
<b>Total : 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>04-Ladakh Autonomous Hill Development Council-</b>										
113-Transfer to Council Fund	--	--	--	--	--	--	--	--	--	-- 20
<b>Total : 04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>05-Jharkhan Area Autonomous Council-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 22
<b>Total : 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>06-Rural Areas Development-</b>										
101-Border Area Development Programme	--	--	--	--	--	--	--	--	--	-- 24
<b>Total : 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>60-Others -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	-- 26
101-Assistance to Local Bodies	--	235250	--	--	--	--	--	--	--	-- 27
102-Assistance to DRDAs	--	--	--	--	--	--	--	--	--	-- 28
265-Special Area Programme	--	--	--	--	--	--	--	--	--	-- 29
277-Education	--	--	--	--	--	--	--	--	--	-- 30
789-Special Component Plan for Scheduled Castes	--	64749	--	--	--	--	--	--	--	-- 31
796-Tribal Sub-Plan	--	--	--	--	--	--	--	--	--	-- 32
800-Other Expenditure	--	--	--	370249	--	--	--	--	--	-- 33
911-Recoveries of overperments	--	-13552	--	--	--	--	--	--	--	-- 34
<b>Total-60</b>	<b>0</b>	<b>286447</b>	<b>0</b>	<b>370249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>80-General</b>										
799-Suspense	--	--	--	--	--	--	--	--	--	-- 36
<b>Total - 80 - General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total Expenditure on other Special Area Programme</b>	<b>0</b>	<b>286447</b>	<b>0</b>	<b>395900</b>	<b>170602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
Charged	--	--	--	--	--	--	--	--	--	-- 39
Voted	0	286447	0	395900	170602	0	0	0	0	40

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

Item No.	(In thousands of rupees)								
	SATATE GOVERNMENTS								Total carried over
Gujarat	Haryana	Himahcal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh		
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	50592	--	--	--	--	50592
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	1710	--	--	--	--	1710
15	--	--	--	--	--	300651	--	--	300651
16	0	0	0	93004	0	300651	0	0	564257
17	--	--	--	--	--	--	--	--	2966
18	--	--	--	--	--	--	--	--	22685
19	0	0	0	0	0	0	0	0	25651
20	--	--	--	1071262	--	--	--	--	1071262
21	0	0	0	1071262	0	0	0	0	1071262
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0
24	--	--	--	--	--	--	--	--	0
25	0	0	0	0	0	0	0	0	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	235250
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	3033835	--	--	3033835
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	64749
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	370249
34	--	--	--	--	--	--	--	--	-13552
35	0	0	0	0	0	3033835	0	0	3690531
36	--	--	--	--	--	--	--	--	0
37	0	0	0	0	0	0	0	0	0
38	295196	0	0	1164266	0	3334486	0	0	5646897
39	--	--	--	--	--	--	--	--	0
40	295196	0	0	1164266	0	3334486	0	0	5646897

Economic Services

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREA PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>02-Backward Area-</b>								
304-Other General Economic Services	0	--	--	--	--	--	--	1
305-Agriculture	0	--	--	--	--	--	--	2
307-Soil and Water Conservation	0	--	--	--	--	--	--	3
309-Food Storage and Warehousing	0	--	--	--	--	--	--	4
310-Animal Husbandry	0	--	--	--	--	--	--	5
312-Fisheries	0	--	--	--	--	--	--	6
313-Forest and Wild Life	0	--	--	--	--	--	--	7
314-Community Development	0	--	--	--	--	--	--	8
321-Village and Small Scale Industries	0	--	--	--	--	--	--	9
334-Power Projects	50592	--	--	--	--	--	--	10
339-Tourism	0	--	--	--	--	--	--	11
789-Special Component Plan for SC	0	--	--	--	--	--	--	12
796-Tribal Sub Plan	0	--	--	--	--	--	--	13
799-Suspense	1710	--	--	--	--	--	--	14
800-Other Expenditure	300651	--	150000	--	--	--	--	15
<b>Total : 02</b>	<b>564257</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>
<b>03-Tribal-</b>								
001-Direction and Administration	2966	--	--	--	--	60896	--	17
800-Other Expenditure	22685	--	--	--	--	76382	--	18
<b>Total : 03</b>	<b>25651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137278</b>	<b>0</b>	<b>19</b>
<b>04-Ladakh Autonomous Hill Development Council-</b>								
113-Transfer to Council Fund	1071262	--	--	--	--	--	--	20
<b>Total : 04</b>	<b>1071262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>05-Jharkhan Area Autonomous Council-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	22
<b>Total : 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>06-Rural Areas Development-</b>								
101-Border Area Development Programme	0	--	--	--	4379	--	--	24
<b>Total : 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4379</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>60-Others -</b>								
001-Direction and Administration	0	--	--	--	--	--	--	26
101-Assistance to Local Bodies	235250	--	--	--	--	--	--	27
102-Assistance to DRDAs	0	--	--	--	190000	--	--	28
265-Special Area Programme	3033835	--	--	--	--	--	--	29
277-Education	0	--	--	--	--	--	--	30
789-Special Component Plan for Scheduled Castes	64749	--	--	--	--	--	--	31
796-Tribal Sub-Plan	0	--	--	--	--	--	--	32
800-Other Expenditure	370249	--	--	--	--	--	--	33
911-Recoveries of overpayments	-13552	--	--	--	--	--	--	34
<b>Total-60</b>	<b>3690531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190000</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>80-General</b>								
799-Suspense	0	--	--	--	--	--	--	36
<b>Total - 80 - General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total Expenditure on other Special Area Programme</b>	<b>5646897</b>	<b>0</b>	<b>150000</b>	<b>0</b>	<b>194379</b>	<b>137278</b>	<b>0</b>	<b>38</b>
Charged	--	--	--	--	--	--	--	39
Voted	5646897	0	150000	0	194379	137278	0	40

**No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL Area PROGRAMMES for the  
year ended 31st March, 2007 - Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	50592
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	340421	340421
13	--	--	--	--	--	--	--	138555	138555
14	--	--	--	--	--	--	--	--	1710
15	--	--	--	--	--	585000	--	--	1035651
16	0	0	0	0	0	585000	0	1127345	2426602
17	--	--	--	--	--	--	--	--	63862
18	--	--	--	--	--	--	--	--	99067
19	0	0	0	0	0	0	0	0	162929
20	--	--	--	--	--	--	--	--	1071262
21	0	0	0	0	0	0	0	0	1071262
22	--	--	--	--	--	--	--	--	0
23	0	0	0	0	0	0	0	0	0
24	--	--	21823	--	--	--	--	--	26202
25	0	0	21823	0	0	0	0	0	26202
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	235250
28	--	--	20550	--	--	--	--	--	210550
29	--	--	--	--	--	--	--	--	3033835
30	--	--	--	0	--	--	--	--	0
31	--	--	--	--	--	--	--	280000	344749
32	--	--	--	--	--	--	--	65990	65990
33	--	--	--	--	--	250000	--	1043204	1663453
34	--	--	--	--	--	--	--	--	-13552
35	0	0	20550	0	0	250000	0	1389194	5540275
36	--	--	--	--	--	--	--	10036	10036
37	0	0	0	0	0	0	0	10036	10036
38	0	0	42373	0	0	835000	0	2526575	9532502
39	--	--	--	--	--	--	--	--	0
40	0	0	42373	0	0	835000	0	2526575	9532502

Economic Services

**No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
<b>03-Tribal Areas-</b>		
800-Other Expenditure	230424	397518
<b>Total : Government of Arunachal Pradesh</b>	<b>230424</b>	<b>397518</b>
<b>ASSAM</b>		
<b>02-Backward Areas-</b>		
001-Direction and Administration	--	39
<b>60-Others-</b>		
190-Investments in Public Sector and other Undertakings	--	90
<b>Total : Government of Assam</b>	<b>0</b>	<b>129</b>
<b>GUJARAT</b>		
<b>01-Dangs District-</b>		
796-Tribal Area Sub-Plan	--	7170
<b>03-Tribal Areas-</b>		
796-Tribal Area Sub-Plan	6200	117690
<b>Total : Government of Gujarat</b>	<b>6200</b>	<b>124860</b>
<b>JAMMU AND KASHMIR</b>		
<b>02-Backward Areas-</b>		
253-District Administration	--	143890
259-Public Works	--	3008525
277-Education	--	8310
280-Medical	--	3812
282-Public Health Sanitation and Water Works	--	296713
285-Information and Publicity	--	535
288-Fair Price Shop	--	88285
298-Co-operation	--	30427
305-Agriculture	--	4632
306-Minor Irrigation	--	155496
307-Animal Husbandry	--	18192
309-Food and Nutrition	995	7617
310-Animal Husbandry	--	1680
313-Forest	(A) -1285	95724
314-Community Development	--	32962
321-Village and Small Scale Industries	--	2208
333-Irrigation and Flood Control Projects	--	298800
334-Power Project-	--	1086998
601-Purchase of Mini Bus	--	51
602-Flood Control and Ante See Erosion Project	--	24613
603-Upgradation (As per 8th Finance Commission)	--	22023
800-Other Expenditure	--	78203
<b>04-Ladakh Autonomous Hill Development Council-</b>		
113-Ladakh Autonomous Hill Development Council Fund	7500	6465340
<b>60-Others</b>		
800-Other Expenditure	--	58554
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>7210</b>	<b>11933590</b>
<b>KERALA</b>		
<b>60-Others-</b>		
800-Other Expenditure	--	30151
<b>Total : Government of Kerala</b>	<b>0</b>	<b>30151</b>
<b>MIZORAM</b>		
<b>02-Backward Areas-</b>		
101-Border Areas Development Programme	--	409085
<b>06-Border Area Development-</b>		
101-Border Areas Development Programme	127893	164537
<b>60-Others-</b>		
101-Border Areas Development Programme	--	108656
<b>Total : Government of Mizoram</b>	<b>127893</b>	<b>682278</b>

(A) Minus Expenditure represents Cash Recovery.

**No. 25-B-4575 - ACCOUNT OF CAPITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
<b>03-Tribal Areas-</b>		
800-Other Expenditure	801548	1331692
<b>Total: Government of Nagaland</b>	<b>801548</b>	<b>1331692</b>
<b>PUNJAB</b>		
<b>60-Others-</b>		
101-Special Area Programmes	--	291832
102-Soil Conservation	--	150965
105-Animal Husbandry	--	1860
<b>Total : Government of Punjab</b>	<b>0</b>	<b>444657</b>
<b>RAJASTHAN</b>		
<b>01-Dangs District-</b>		
101-Development of Dang Area	49368	243461
<b>02-Backward Areas-</b>		
102-Development of Meulat Area	27500	229737
103-Mgre Area Development	40000	90001
<b>03-Tribal Areas-</b>		
800-Other Expenditure	25000	118000
<b>06-Border Area Development</b>		
800-Others	587936	1684365
<b>60-Others</b>		
277-Education	--	433293
287-Labour and Employment	--	13401
800-Other Expenditure	--	2451587
<b>Total : Government of Rajasthan</b>	<b>729804</b>	<b>5263845</b>
<b>SIKKIM</b>		
<b>06-Border Area Development-</b>		
101-Border Area Development Programmes	90424	469921
<b>60-Others-</b>		
102-Rastriya Sam Vikar Yojana	170881	314882
<b>Total : Government of Sikkim</b>	<b>261305</b>	<b>784803</b>
<b>TAMIL NADU</b>		
<b>03-Tribal Areas-</b>		
110-Hospitals and Dispensaries	--	7466
796-Tribal Area Sub-plan	--	2523
800-Other Expenditure	--	2176
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>12165</b>
<b>UTTAR PRADESH</b>		
<b>01-Dangs District-</b>		
101-Special Areas Programmes	--	5700137
<b>02-Backward Areas-</b>		
203-Land reforms and Development	--	1498796
337-Construction of Road	--	316475
800-Other Expenditure	2274720	5553722
<b>60-Others-</b>		
800-Other Expenditure-	4914618	18579011
<b>Total : Government of Uttar Pradesh</b>	<b>7189338</b>	<b>(A) 31648141</b>
<b>WEST BENGAL</b>		
<b>02-Backward Areas-</b>		
101-Area Development	10240	10240
789-Special Component Plan for Scheduled Castes	85973	166460
796-Tribal Area Sub-Plan	8700	44316
800-Other expenditure	235546	636836
<b>60-Others-</b>		
800-Other Expenditure	378922	3268996
901-Deduct-Receipts and Recoveries on Capital Account	--	-3611
<b>Total : Government of West Bengal</b>	<b>719381</b>	<b>4123237</b>
<b>Total : Capital Outlay on other Special Areas Programmes</b>	<b>10073103</b>	<b>56777066</b>

(A) Includes Rs. 7702309 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREAS PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	(In thousands of rupees)				
	Balance 1st April, 2006	Amount Advanced during the Year	Repaid during the year	Balance 31st March 2007	Interest received and credited to revenue
<b>GUJARAT</b>					
<b>01-Dangs District-</b>					
800-Other Loans	19	--	--	19	--
<b>Total : Government of Gujarat</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>
<b>HIMACHAL PRADESH</b>					
<b>60-Others-</b>					
800-Other Loans	--	--	--	0	--
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>JAMMU AND KASHMIR</b>					
<b>02-Backward Areas-</b>					
299-Development of Ladakh	13626	--	--	13626	--
800-Other Loans	688	--	--	688	--
<b>Total : Government of Jammu and Kashmir</b>	<b>14314</b>	<b>0</b>	<b>0</b>	<b>14314</b>	<b>0</b>
<b>KERALA</b>					
<b>60-Others-</b>					
800-Other Loans	2867	--	--	2867	--
<b>Total : Government of Kerala</b>	<b>2867</b>	<b>0</b>	<b>0</b>	<b>2867</b>	<b>0</b>
<b>PUNJAB</b>					
<b>60-Others-</b>					
102-Soil and Water Conservation	4430	--	--	4430	--
<b>Total : Government of Punjab</b>	<b>4430</b>	<b>0</b>	<b>0</b>	<b>4430</b>	<b>0</b>
<b>UTTAR PRADESH</b>					
<b>60-Others-</b>					
800-Other Loans	36865	--	--	36865	--
<b>Total : Government of Uttar Pradesh</b>	<b>36865</b>	<b>0</b>	<b>0</b>	<b>36865</b>	<b>0</b>
<b>UTTARAKHAND</b>					
<b>60-Others-</b>					
800-Other Loans	--	--	--	--	--
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>					
<b>03-Tribal Areas-</b>					
800-Other Loans	328	--	--	328	--
<b>Total : Government of West Bengal</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>0</b>
<b>Total : Loans for Other Special Areas Programmes</b>	<b>58823</b>	<b>0</b>	<b>0</b>	<b>58823</b>	<b>0</b>

(A) An amount of Rs. 36865 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand

Loans and Advances



## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>BIHAR</b>	
<b>01-Major Irrigation-(Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	1416
104-Sale of proceeds from Canal Plantation	80
800-Other Receipts	2337
908-Gandak Project	192
909-Sone Barrage Project	4869
<b>Total : 01</b>	<b>8894</b>
<b>02-Major Irrigation - Non Commercial-</b>	
101-Sale of Water for Irrigation Purposes	10453
104-Sale Proceeds from Canal Plantations	170
<b>Total : 02</b>	<b>10623</b>
<b>Total : Government of Bihar</b>	<b>19517</b>
<b>CHHATTISGARH</b>	
<b>01-Hasdeo Bango Project-</b>	
101-Sale of Water for Irrigation Purposes	408027
102-Sale of Water for domestic purposes	31267
800-Other Receipts	278645
<b>Total : 01</b>	<b>717939</b>
<b>02-Mahanadi Project Group-</b>	
101-Sale of Water for Irrigation Purposes	20816
102-Sale of Water for domestic purposes	13415
800-Other Receipts	15657
<b>Total : 02</b>	<b>49888</b>
<b>04-Kodar Projects-</b>	
101-Sale of Water for Irrigation Purposes	2067
<b>Total : 04</b>	<b>2067</b>
<b>05-Tandula Project-</b>	
101-Sale of Water for Irrigation Purposes	41654
<b>Total : 05</b>	<b>41654</b>
<b>06-Perry Project-</b>	
101-Sale of Water for Irrigation Purposes	2686
<b>Total : 06</b>	<b>2686</b>
<b>07-Jonk Project-</b>	
101-Sale of Water for Irrigation Purposes	529
<b>Total : 07</b>	<b>529</b>

**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
CHHATTISGARH		
10-Kharang Jalashay-		
101-Sale of Water for Irrigation Purposes		1707
Total : 10		1707
11-Maniyari Jalashay-		
101-Sale of Water for Irrigation Purposes		3388
Total : 11		3388
Total : Government of Chhattisgarh		819858
GUJARAT		
01-Hathmati Reservior Project-		
101-Sale of Water for Irrigation Purposes		18432
102-Sale of Water for Domestic Purposes		307185
103-Sale of Water for Other Purposes		10951
104-Sale proceeds from Canal Plantation		266
800-Other Receipts		112058
Total : 01		448892
02-Shetrunji (P) Project-		
101-Sale of Water for Irrigation Purposes		7183
800-Other Receipts		--
Total : 02		7183
03-Banas Valley Project-		
101-Sale of Water for Irrigation Purposes		3160
102-Sale of Water for Domestic Purposes		755821
103-Sale of Water Other Purposes		61883
104-Sale proceeds from Canal Plantation		241
800-Other Receipts		3426
Total : 03		824531
04-Ukai Project-		
101-Sale of Water for Irrigation Purposes		9545
102-Sale of Water for Domestic Purposes		1306
103-Sale of Water Other Purposes		--
800-Other Receipts		152
Total : 04		11003
05-Machhu Irrigation Scheme		
103-Sale of water for other purposes		16
800-Other Receipts		1557
Total-05		1573

Economic Services

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
GUJARAT		
07-Salinity Ingress Prevention Scheme-		
101-Sale of Water for Irrigation Purposes		--
800-Other Receipts		1339
Total : 07		1339
08-Panem Project-		
800-Other Receipts		1962
Total : 08		1962
09-Major Irrigation-		
101-Sale of Water for Irrigation Purposes		28708
102-Sale of Water for Domestic Purposes		18549
103-Sale of Water for other Purposes		140775
800-Other Receipts		7453
Total : 09		195485
80-General-		
800-Other Receipts		154461
Total : 80		154461
Total : Government of Gujarat		
		1646429
HARYANA		
02-Western Yamuna Canal including Remodeling Project-		
101-Sale of Water for Irrigation Purposes		125843
800-Other Receipts		155547
Total : 02		281390
03-Gurgoan Canal Project (Commercial)-		
101-Sale of Water for Irrigation Purposes		8405
800-Other Receipts		44736
Total : 03		53141
04-Loharu Canal Project-		
101-Sale of Water for Irrigation Purposes		42950
800-Other Receipts		75296
Total : 04		118246
05-Jawahar Lal Nehru Canal Project-		
101-Sale of Water for Irrigation Purposes		88343
800-Other Receipts		145817
Total : 05		234160

**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
HARYANA		
08-Hissar Bhakhra Canal Project-		
800-Other Receipts		17938
Total : 08		17938
09-Sirsa Bhakhra Canal Project-		
800-Other Receipts		4658
Total : 09		4658
10-Kaithal Bhakhra Canal Project-		
800-Other Receipts		22170
Total : 10		22170
12-Flood Control Project-		
101-Sale of Water for Irrigation Purposes		5612
800-Other Receipts		9839
Total : 12		15451
80-General-		
800-Other Receipts		119600
Total : 80		119600
Total : Government of Haryana		866754
HIMACHAL PARDESH		
17-Shah Nahar Project-		
800-Other Receipts		833
Total : Government of Himachal Pradesh		833
JHARKHAND		
101-Sale of Water for Irrigation purposes		251
800-Other Receipts		300612
Total : Government of Jharkhand		300863
MADHYA PRADESH		
11-Chambal Project		
101-Sale of Water for Irrigation purposes		5409
103-Sale of Water for other purposes		1
800-Other Receipts		665
Total : 11		6075
13-Barna Project		
101-Sale of Water for Irrigation purposes		4670
Total : 13		4670
		Economic Services

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
MADHYA PRADESH	
14-Tawa Project	
101-Sale of Water for Irrigation purposes	8186
800-Other Receipts	22066
Total : 14	30252
16-Kolar Project	
101-Sale of Water for Irrigation purposes	2213
102-Sale of Water for domestic purposes	20
800-Other Receipts	2128
Total : 16	4361
20-Ban Sagar Project, Rewa	
800-Other Receipts	5687
Total : 20	5687
24-Thavar Project	
101-Sale of Water for Irrigation purposes	1978
Total : 24	1978
25-Upper Van Ganga Project	
101-Sale of Water for Irrigation purposes	6
Total : 25	6
26-Sindh Project Second Phase	
101-Sale of Water for Irrigation purposes	24544
800-Other Receipts	6348
Total : 26	30892
31-Bhander Canal Project	
101-Sale of Water for Irrigation purposes	1843
Total : 31	1843
80-General	
800-Other Receipts	26419
Total : 80	26419
Total : Government of Madhya Pradesh	112183
ORISSA	
80-General	
800-Other Receipts	15135
Total : Government of Orissa	15135
PUNJAB	
01-Sirhind Canal System - Commercial	
101-Sale of Water for Irrigation purposes	3278
102-Sale of Water for domestic purposes	5667
103-Sale of Water for other purposes	1257
104-Sale proceeds from canal plantation	72
106-Water Power	11773
800 Other Receipts	3177
Total : 01	25224

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.

	(In thousands of rupees)	
	Receipts	
	Actual for year 2006-07	
<b>07-Upper Bari Doab Canal System-(Commercial)</b>		
101-Sale of Water for Irrigation purposes		283
106-Water Power		273
800-Other Receipts		140
<b>Total : 07</b>		<b>696</b>
<b>08-Satluj Valley Project-(Commercial)</b>		
101-Sale of Water for Irrigation purposes		516
<b>Total : 07</b>		<b>516</b>
<b>09-Harike Project-(Commercial)</b>		
101-Sale of Water for Irrigation purposes		606
<b>Total : 09</b>		<b>606</b>
<b>11-Shah Nehar Canal System-(Commercial)</b>		
800-Other Receipts		140
<b>Total : 11</b>		<b>140</b>
<b>27-Sidhwan Canal System Unit No. 6-(Commercial)</b>		
101-Sale of Water for Irrigation purposes		9
<b>Total : 27</b>		<b>9</b>
<b>80-General</b>		
800-Other Receipts		174146
<b>Total : 80</b>		<b>174146</b>
<b>Total : Government of Punjab</b>		<b>201337</b>
<b>RAJASTHAN</b>		
<b>01-Bhakra Dam Irrigation Branch (Commercial)-</b>		
101-Sale of water for Irrigation Purposes (Through the Revenue Board)		159929
102-Sale of Water for Domestic Purposes		1341
103-Sale of Water for Other Purposes		163
104-Sale proceeds from canal plantations		875
108-Indirect Receipts		667
800-Other Receipts		27747
<b>Total : 01</b>		<b>190722</b>
<b>02-Chambal Project (Commercial)-</b>		
101-Sale of water for Irrigation Purposes (Through the Revenue Board)		11196
103-Sale of water for Other Purposes		15442
109-Sale proceeds from Canal Plantations		103
108-Indirect Receipts		16259
800-Other Receipts		19100
<b>Total : 02</b>		<b>62100</b>
<b>03-Indira Gandhi Nahar (Commercial)-</b>		
101-Sale of water for Irrigation Purposes (Through the Revenue Board)		17560
<b>Total : 03</b>		<b>17560</b>

## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>RAJASTHAN</b>	
<b>04-Indira Gandhi Nahar (Commercial) (Through the Chief Engineer, Irrigation)</b>	
101-Sale of water for Irrigation Purposes (Through the Revenue Board)	71637
102-Sale of water for Domestic Purposes	4583
108-Indirect Receipts	8
800-Other Receipts	53479
<b>Total : 04</b>	<b>129707</b>
<b>05-Gurgon Canal (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	935
800-Other Receipts	--
<b>Total : 05</b>	<b>935</b>
<b>06-Jhakam Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	2068
800-Other Receipts	521
<b>Total : 06</b>	<b>2589</b>
<b>07-Narmada Project (Commercial)-</b>	
800-Other Receipts	992
<b>Total : 07</b>	<b>992</b>
<b>08-Mahi Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes	3202
<b>Total : 08</b>	<b>3202</b>
<b>09-Bilaspur Project (Commercial)-</b>	
101-Sale of Water for Irrigation Purposes (Through the Revenue Board)	2512
<b>Total : 09</b>	<b>2512</b>
<b>80-General-</b>	
800-Other Receipts	219
<b>Total : 80</b>	<b>219</b>
<b>Total : Government of Rajasthan</b>	<b>410538</b>

**No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Contd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
UTTAR PRADESH		
01-Upper Ganga Canal (Commercial)-		
101-Sale of Water for Irrigation Purposes		25374
102-Sale of Water for domestic Purposes		--
103-Sale of Water for Other Purposes		--
106-Water Power		
108-Indirect Receipts		--
110-Other Items		--
800-Other Receipts		--
Total : 01		25374
02-Lower Ganga Canal (Commercial)-		
101-Sale of Water for Irrigation Purposes		6159
103-Sale of Water for Other Purposes		--
110-Other Items		2
800-Other Receipts		20000
Total : 02		26161
03-Eastern Ganga Canal (Commercial)-		
110-Other Items		12
Total : 03		12
04-Agra Canal (Commercial)-		
101-Sale of Water for Irrigation Purposes		--
102-Sale of Water for domestic Purposes		--
103-Sale of Water for Other Purposes		--
Total : 04		0
05-Sharda Canal (Commercial)-		
101-Sale of Water for Irrigation Purposes		906
102-Sale of Water for domestic Purposes		--
103-Sale of Water for Other Purposes		--
110-Other Items		--
Total : 05		906
06-Sharda Sahayak (Commercial)-		
101-Sale of Water for Irrigation Purposes		542
102-Sale of Water for domestic Purposes		--
110-Other Items		--
Total : 06		542
07-Betwa Canal (Commercial)-		
101-Sale of Water for Irrigation Purposes		--
103-Sale of Water for Other Purposes		--
104-Sale Proceeds from Canal Plantations		--
Total : 07		0

Economic Services

Economic Services



## No. 26-0700-ACCOUNT of Receipts from MAJOR IRRIGATION for the year ended 31st March 2007-Concl'd.

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
UTTAR PRADESH	
08-Gandak and Narayani Canals (Commercial)-	
101-Sale of Water for Irrigation Purposes	326
800-Other Receipts	--
Total : 08	326
09-Parallel Upper Ganga Canal (Commercial)-	
101-Sale of Water for Irrigation Purposes	--
Total : 09	0
10- Madhya Ganga Canal (Comm.)	
101-Sale of water for Irrigation Purposes.	3
Total :10	3
11-Eastern Yamuna Canal (Commercial)-	
101-Sale of Water for Irrigation Purposes	--
108-Indirect Receipts	--
800-Other Receipts	--
Total : 11	0
12-Other Irrigation Schemes (Commercial)-	
101-Sale of Water for Irrigation Purposes	--
102-Sale of Water for domestic Purposes	--
Total : 12	0
13-Other Irrigation Schemes (Non-Commercial)-	
101-Sale of Water for Irrigation Purposes	--
108-Indirect Receipts	--
110-Other Items	--
800-Other Receipts	--
Total : 13	0
Total : Government of Uttar Pradesh	53324
UTTARAKHAND	
01-Major irrigation - Commercial	
101-Sale of Water for Irrigation Purposes	290
Total : Government of Uttarakhand	290
Total : Receipts from Major Irrigation	
	4447061

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>BIHAR</b>	
<b>01-Irrigation Project - of Koshi Basin (Commercial) -</b>	
001-Direction and Administration	338930
101-Maintenance and Repairs	57540
<b>02-Irrigation Project - of Gandak Basin (Commercial) -</b>	
001-Direction and Administration	563858
101-Maintenance and Repairs	79046
<b>03-Irrigation Project - of Sone Basin (Commercial) -</b>	
001-Direction and Administration	66166
101-Maintenance and Repairs	21344
<b>Total : Government of Bihar</b>	<b>1126884</b>
<b>CHHATTISGARH</b>	
<b>01-Hasdeo Bango Project -</b>	
101-Maintenance and Repairs	51296
<b>02-Mahanadi Project - Group-</b>	
101-Maintenance and Repairs	48415
<b>03-Sandoor Project -</b>	
101-Maintenance and Repairs	10041
<b>04-Kodar Project -</b>	
101-Maintenance and Repairs	5616
<b>05-Tandula Project -</b>	
101-Maintenance and Repairs	14728
<b>06-Pairi Project -</b>	
101-Maintenance and Repairs	24833
<b>07-Jonk Project -</b>	
101-Maintenance and Repairs	4830
<b>10-Kharang Watertank-</b>	
101-Maintenance and Repairs	12524
<b>11-Maniyati Water Tank-</b>	
101-Maintenance and Repairs	10198
<b>Total : Government of Chhattisgarh</b>	<b>182481</b>
<b>GUJARAT</b>	
<b>01-Hathmati Reservoir Project -</b>	
101-Maintenance and Repairs	28543
<b>02-Shetrunji (P) Project -</b>	
101-Maintenance and Repairs	27055
<b>03-Banas Valley Project -</b>	
101-Maintenance and Repairs	26317
<b>04-Ukai Project -</b>	

**No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>GUJARAT</b>	
101-Maintenance and Repairs	154217
<b>05-Mahi Stage-I-</b>	
101-Maintenance and Repairs	185214
<b>06-Kakrapar Project -</b>	
101-Maintenance and Repairs	157700
<b>07-Salinity Ingress Prevention Scheme-</b>	
101-Maintenance and Repairs	12371
<b>08-Panam Project -</b>	
101-Maintenance and Repairs	71834
<b>09-Kadana Project -</b>	
101-Maintenance and Repairs	49720
<b>10-Sabarmati Project -</b>	
101-Maintenance and Repairs	51203
<b>11-Damanganga Project -</b>	
101-Maintenance and Repairs	84367
<b>12-Watrak Project -</b>	
101-Maintenance and Repairs	14121
<b>13-Sukhi Project -</b>	
101-Maintenance and Repairs	23146
<b>14-Karjan Irrigation Scheme-</b>	
101-Maintenance and Repairs	34493
<b>15-Fatewadi Irrigation Scheme-</b>	
101-Maintenance and Repairs	12666
<b>80-General-</b>	
001-Direction and Administration	686710
005-Survey and Investigation	12825
052-Machinery and Equipment	268603
,799-Suspense	-1988
800-Other Expenditure	--
<b>Total : Government of Gujarat</b>	<b>1899117</b>
<b>HARYANA</b>	
<b>01-Multi Purpose River Project -</b>	
001-Direction and Administration	74379
101-Maintenance and Repairs	79401
799-Suspense	20807
800-Other Expenditure	17100
Economic Services	

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>HARYANA</b>	
<b>02-Western Jamuna Canal including Remodeling Project -</b>	
001-Direction and Administration	499311
101-Maintenance and Repairs	86043
799-Suspense	6982
800-Other Expenditure	2323965
<b>03-Gurgoan Canal Project -</b>	
101-Maintance under Repairs	14
<b>04-Loharu Canal Project -</b>	
001-Direction and Administration	
101-Maintenance Repairs	15929
799-Suspense	
800-Other Expenditure	268133
<b>05-Jawahar Lal Nehru Canal Project -</b>	
001-Direction and Administration	
101-Maintenance and Repairs	49449
799- Suspense	8
800-Other Expenditure	682109
<b>07-Staluj Yamuna Link Project -</b>	
001-Direction and Administration	--
101-Maintenance and Repairs	518
<b>11-Bhakhra Management Board-</b>	
800-Other Expenditure	226302
<b>18-Non Commercial Irrigation Project -</b>	
001-Direction and Administration	14977
101-Maintenance and Repairs	10165
799-Suspense	1298
<b>80-General-</b>	
001-Direction and Administration	38770
190- Assistant to Public Sector & Other Undertaking	14000
101-Maintenance and Repairs	
799-Suspense	--
800-Other Expenditure	264083
<b>Total : Government of Haryana</b>	<b>4693743</b>
<b>HIMACHAL PRADESH</b>	
<b>01-Shah Nahar Project -</b>	
001-Direction and Administration	10607
101-Maintenance and Repairss	10131
<b>Total : Government of Himachal Pradesh</b>	<b>20738</b>
<b>JHARKHAND</b>	
<b>01-Major Irrigation-Commercial</b>	
001-Direction and Administration	513356
<b>Total : Government of Jharkhand</b>	<b>513356</b>

**No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>MADHYA PRADESH</b>	
<b>11-Chambal Project -</b>	
101-Maintenance and Repairs	245036
<b>13-Tawa Project -</b>	
101-Maintenance and Repairs	97636
<b>15-Upper Ban Ganga Project -</b>	
101-Maintenance and Repairs	55158
<b>16-Thawar Project -</b>	
101-Maintenance and Repairs	13765
<b>17-Kolar Project -</b>	
101-Maintenance and Repairs	49201
<b>18-Barana Project -</b>	
101-Maintenance and Repairs	23058
<b>19-Halali Project -</b>	
101-Maintenance and Repairs	11899
<b>20-Bhander Project -</b>	
101-Maintenance and Repairs	5850
<b>21-Sindh Project -Phase-II</b>	
101-Maintenance and Repairs	1142
<b>27-Sukta Project -</b>	
101-Maintenance and Repairs	4313
<b>28-Urmil Project -</b>	
101-Maintenance and Repairs	3578
<b>29-Sindh Project - - Phase-I</b>	
101-Maintenance and Repairs	2922
<b>30-Rangwan Project -</b>	
101-Maintenance and Repairs	1619
<b>31-Hydrology Project -</b>	
101-Maintenance and Repairs	12118
<b>80-General</b>	
005-Survey and Investigation	52643
800-Other Expenditure	64947
<b>Total Government of Madhya Pradesh</b>	<b>644885</b>
<b>ORISSA</b>	
<b>01-Anandpur Barage Project - Commercial-</b>	
101-Maintenance and Repairs	21399
<b>02-Delta Irrigation Scheme Stage-I-</b>	
101-Maintenance and Repairs	94889
<b>03-Delta Irrigation Scheme Stage-II-</b>	
101-Maintenance and Repairs	74701
Economic Services	

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ORISSA</b>	
<b>04-Hirakund State - I Project - Commercial-</b>	33115
001-Direction and Administration	
101-Maintenance and Repairs	147338
<b>05-Mahanadi Birupa Barrage Project -</b>	
001-Direction and Administration	12909
101-Maintenance and Repairs	34604
<b>06-Orissa Canal Project - Commercial-</b>	
101-Maintenance and Repairs	14152
<b>07-Potteru Irrigation Project - - Commercial-</b>	
001-Direction and Administration	13840
101-Maintenance and Repairs	23798
<b>08-Rengali Dam Project - - Commercial-</b>	
001-Direction and Administration	24257
101-Maintenance and Repairs	50245
<b>09-Rushikulya System Project -Commercial-</b>	
101-Maintenance and Repairs	32148
<b>10-Salandi Irrigation Project - - Commercial-</b>	
101-Maintenance and Repairs	22012
<b>11-Upper Indravati Irrigation Project - - Commercial-</b>	
101-Maintenance and Repairs	33673
<b>12-Upper Kalab Irrigation Project - - Commercial-</b>	
001-Direction and Administration	7228
101-Maintenance and Repairs	41612
<b>80-General-</b>	
001-Direction and Administration	200150
003-Training	17000
004-Research	11447
005-Survey	41812
052-Machinery and Equipment	-47704
799-Suspense	333
800-Other Expenditure	153292
<b>Total : Government of Orissa</b>	<b>1058250</b>
<b>PUNJAB</b>	
<b>01-Sirhind Canal System (Commercial) -</b>	
001-Direction and Administration	1348523
799-Suspense	-87
800-Other Expenditure	51207
<b>02-Ranjit Sagar Dam (Commercial) -</b>	
001-Direction and Administration	1676775
<b>03-Satluj Yamuna Link (SYL) (Commercial) -</b>	
001-Direction and Administration	229258
799-Suspense	288
800-Other Expenditure	169964
<b>04-Beas Project -Unit I (B.S.L.) (Commercial) -</b>	
001-Direction and Administration	297314

**No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>PUNJAB</b>	
799-Suspense	187
800-Other Expenditure	(A) -47080
<b>07-Upper Bari Doab Canal System (Commercial) -</b>	
800-Other Expenditure	7191
<b>08-Satluj Valley Project - (Commercial) -</b>	
800-Other Expenditure	2110
<b>09-Harike Project - (Commercial) -</b>	
800-Other Expenditure	7590
<b>10-Banur Canal System (Commercial) -</b>	
800-Other Expenditure	21
<b>11-Shah Nehar Canal System (Commercial) -</b>	
800-Other Expenditure	19550
<b>13-Shah Nehar Feeder (Commercial) -</b>	
800-Other Expenditure	-371
<b>14-Madhopur Beas Link Project - (Commercial) -</b>	
800-Other Expenditure	2528
<b>15-Utilization of surplus Ravi Beas Water (Commercial) -</b>	
800-Other Expenditure	7750
<b>16-Sirhind Feeder Project - (Commercial) -</b>	
800-Other Expenditure	4479
<b>17-Ghaggar Canal (Commercial) -</b>	
800-Other Expenditure	106
<b>18-Gurgaon Canal (Commercial) -</b>	
800-Expenditure	19
<b>19-Lining of Channels (Commercial) -</b>	
800-Other Expenditure	234014
<b>20-Garshankar Lift Irrigation Scheme (Commercial) -</b>	
800-Other Expenditure	91
<b>21-Garhi Lift Irrigation Scheme (Commercial) -</b>	
800-Other Expenditure	87
<b>80-General</b>	
800-Other Expenditure	2690
901-Deduct-Amount recovered from other Governments	-198172
<b>Total Government of Punjab</b>	<b>3816032</b>
<b>RAJASTHAN</b>	
<b>01-Bhakra Nangal Project - - Commercial-</b>	
001-Direction and Administration	110389
052-Machinery and Equipment	434
101-Maintenance and Repairs	46914
799-Suspense	193
800-Other Expenditure	24650

(A) Minus Expenditure is due to excess of receipts over the expenditure during the year.

Economic Services

## No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>RAJASTHAN</b>	
<b>02-Chambal Project - ( Commercial)-</b>	
001-Direction and Administration	51765
101-Maintenance and Repairs	103540
800-Other Expenditure	188229
<b>03-Beas Project - (Commercial) -</b>	
001-Direction and Administration	251810
101-Maintenance and Repairs	-6810
800-Other Expenditure	158414
<b>04-Indira Gandhi Nahar Project - (Commercial) -</b>	
001-Direction and Administration	324988
101-Maintenance and Repairs	95880
800-Other Expenditure	2985075
<b>05-Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/Chief Engineer, Irrigation (North) Department) (Commercial) -</b>	
001-Direction and Administration	47316
101-Maintenance and Repairs	31500
800-Other Expenditure	19712
<b>06-Gurdoan Canal (Commercial) -</b>	
101-Maintenance and Repairs	9666
800-Other Expenditure	30882
<b>07-Yamuna Project - (Commercial) -</b>	
800-Other Expenditure	750
<b>22-Jhakham Project - (Commercial) -</b>	
101-Maintenance and Repairs	11398
800-Other Expenditure	110878
<b>23-Okhla Weir Project - (Commercial) -</b>	
800-Other Expenditure	200
<b>24-Narbada Project - (Commercial) -</b>	
800-Other Expenditure	1008604
<b>25-Nahar Feeder Project - (Commercial) -</b>	
800-Other Expenditure	61449
<b>26-Sidhmukh Project - (Commercial) -</b>	
800-Other Expenditure	261003
<b>27-Mahi Project - (Commercial) -</b>	
796-Tribal Area Sub Plan	686942
<b>28-Bisalpur Project - (Commercial) -</b>	
800-Other Expenditure	380593
<b>29-Indira Gandhi Lift Scheme (Commercial) -</b>	
800-Other Expenditure	36620



**No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Conclid.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>RAJASTHAN</b>	
<b>31-Gang Canal (Commercial) - (through the Chief Engineer, Irrigation (North) Department)-</b>	
001-Direction and Administration	44175
101-Maintenance and Repairs	33982
799-Suspense	(A) -1927
800-Other Expenditure	316293
<b>80-General-</b>	
800-Other Expenditure	750
<b>Total : Government of Rajasthan</b>	<b>7426257</b>
<b>UTTARAKHAND</b>	
<b>80-General-</b>	
001-Direction and Administration	1057937
052-Machinery and Equipment	--
800-Other Expenditure	3994
<b>Total : Government of Uttarakhand</b>	<b>1061931</b>
<b>UTTAR PRADESH</b>	
<b>04-Uppar Ganga Nahar (Commercial) -</b>	
101-Maintenance and Repairss	82067
<b>05-Lowar Ganga Canal (Commercial) -</b>	
101-Maintenance and Repairs	100613
<b>06-Eastern Jamuna Canal (Commercial) -</b>	
101-Maintenance and Repairs	21921
<b>07-Agra Canal (Commercial) -</b>	
101-Maintenance and Repairs	32799
<b>08-Sharda Canal (Commercial) -</b>	
101-Maintenance and Repairs	87922
<b>09-Sharda Sahayak (Commercial) -</b>	
101-Maintenance and Repairs	146128
<b>10-Betwa Canal (Commercial) -</b>	
101-Maintenance and Repairs	27175
<b>11-Gandak &amp; Narayani (Commercial) -</b>	
101-Maintenance and Repairs	27680
<b>12-Parallel Upper Ganga Canal (Commercial) -</b>	
101-Maintenance and Repairs	244
<b>13-Madhya Ganga Canal (Commercial) -</b>	
101-Maintenance and Repairs	9814
<b>80-General-</b>	
799-Suspense	57634
800-Other Expenditure	1337138
<b>Total : Government of Uttar Pradesh</b>	<b>1931135</b>
<b>WEST BENGAL</b>	
<b>01-Mayurakshi Reservoir Project -</b>	
001-Direction and Administration	114432
101-Maintenance and Repairss	56370
800-Other Expenditure	22915

(A) Minus Expenditure is due to excess of receipts and recoveries over the expenditure.

Economic Services

**No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2007-Conclid.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>WEST BENGAL</b>	
<b>02-Kangsabati Reservoir Project -</b>	
001-Direction and Administration	179255
101-Maintenance and Repairss	88251
799-Suspense	434
800-Other Expenditure	219367
<b>03-Damodar Valley Project -</b>	
001-Direction and Administration	245815
101-Maintenance and Repairss	154941
799-Suspense	(A) -41
800-Other Expenditure	109780
<b>04-Teesta Barrage Project - (Commercial) -</b>	
101-Maintenance and Repairs	42689
<b>Total : Government of West Bengal</b>	<b>1234208</b>
<b>Total : Expenditure on Major Irrigation</b>	<b>25609017</b>

(A) Minus figure is due to excess adjustment under Suspense head.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Major Irrigation-Commercial-</b>		
001-Direction and Administration	279522	475411
799-Suspense	1314	1314
800-Other Expenditure	359075	1126925
<b>Total: 01- Major Irrigation-Commercial-</b>	<b>639911</b>	<b>1603650</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
001-Direction and Administration	25281	43924
800-Other Expenditure	4137	10961
<b>Total:02-Major Irrigation-Non-Commercial-</b>	<b>29418</b>	<b>54885</b>
<b>03-Medium Irrigation-Commercial--</b>		
001-Direction and Administration	531056	997788
799-Suspense	-23430	-23430
800-Other Expenditure	2730639	4933513
<b>Total: 03-Medium Irrigation-Commercial-</b>	<b>3238265</b>	<b>5907871</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	114044	199178
800-Other Expenditure	65673	99541
<b>Total: 04- Medium Irrigation-Non-Commercial-</b>	<b>179717</b>	<b>298719</b>
<b>80-General-</b>		
005-Survey and Investigation	13573	23915
800-Other Expenditure	98	3002
<b>Total: 80- General</b>	<b>13671</b>	<b>26917</b>
<b>Total: Government of Bihar</b>	<b>4100982</b>	<b>7892042</b>
Total: Commercial	3878176	7511521
Total: Non-Commercial	222806	380521
<b>CHHATTISGARH</b>		
<b>01-Hasdeo Bango Project-</b>		
800-Other Expenditure	1454622	12746245
<b>02-Mahanadi Project Group-</b>		
800-Other Expenditure	496507	2898183
<b>03-Sondoor Project-</b>		
800-Other Expenditure	291963	691612
<b>04-Kodar Project-</b>		
800-Other Expenditure	46705	350993
<b>05-Tandula Project-</b>		
800-Other Expenditure	145001	1334808
<b>06-Pairy Pariyojana-</b>		
800-Other Expenditure	695	242414

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>07-Jonk Project-</b>		
800-Other Expenditure	--	383416
<b>08-Samoda Project-</b>		
800-Other Expenditure	50482	169845
<b>09-Kelo Project-</b>		
800-Other Expenditure	83	59039
<b>12-Hasdeo Bango Project Unit-III-</b>		
800-Other Expenditure	33220	409392
<b>13-Hasdeo Right Bank Canal</b>	--	141792
<b>14-Hasdeo Project-</b>	--	63075
<b>15-Arpa Project-</b>	--	50658
<b>16-Arpa Project - Hydro Metrology</b>	--	528858
<b>17-Sukta Project-</b>	--	33496
<b>18-Ravishankar Sagar Project-</b>	--	4763015
<b>19-Hydro Metrological Network-</b>	--	21959
<b>20-National Hydtology Project-</b>	--	145559
<b>21-Multipurpose River Project-</b>		
800-Other Expenditure	--	--
<b>22-National Water Management-</b>	--	--
<b>23-Dam Safety and Rehabilitation Scheme</b>	--	--
<b>80-General-</b>		
005-Survey and Investigation	--	--
052-Machinery and Equipment	--	--
796-Tribal Area Sub-Plan	--	--
800-Other works each costing Rs. One crore and less	9563	16420
<b>Total: Government of Chhattisgarh</b>	<b>2528841</b>	<b>25050779</b>
<b>GUJARAT</b>		
<b>401-Narmada Project Unit-I</b>		
001-Direction and Administration	--	295741
052-Machinery and Equipment	--	60715
190-Investments in Public Sector and Other Undertakings	--	17878884
799-Suspense	--	-35686
800-Other Expenditure	--	-2119678
<b>Total : 401</b>	<b>0</b>	<b>16079976</b>

Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>402-Narmada Project Unit-II</b>		
001-Direction and Administration	--	302417
052-Machinery and Equipment	--	10711
190-Investments in Public Sector and Other Undertakings	--	28341919
799-Suspense	--	-30969
800-Other Expenditure	--	-9149
<b>Total: 402</b>	<b>0</b>	<b>28614929</b>
<b>404-Narmada Project Group-IV-</b>		
Branches Distributories etc.	--	595
001-Direction and Administration	--	407327
052-Machinery and Equipment	--	334698
190-Investments in Public Sector and Other Undertakings	--	22880173
799-Suspense	--	-16589
800-Other Expenditure	--	246152
<b>Total : 404</b>	<b>0</b>	<b>23852356</b>
<b>405-Narmada Project Group - V-</b>		
001-Direction and Administration	--	-1155368
052-Machinery and Equipment	--	-884
190-Investments in Public Sector and Other Undertakings	--	-396792
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-2350814
799-Suspense	--	-42657
Deduct Advances recovered from other Government and agencies for common works	--	-1330271
<b>Total : 405</b>	<b>0</b>	<b>-5276786</b>
<b>406-Narmada Project Group-VI-</b>		
001-Direction and Administration	--	5944
190-Investments in Public Sector and Other Undertakings	--	41058
800-Other Expenditure	--	2675
<b>Total : 406</b>	<b>0</b>	<b>49677</b>
<b>@</b>		
<b>Kakarapar Project</b>	--	665108
<b>@</b>		
<b>Karjan Project</b>	--	1547154
<b>@</b>		
<b>Sabarmati River Project (Vasna)</b>	--	11370
<b>Strengthenig of Machhu-1</b>	--	13103
796-Tribal Area Sub Plan	63740	1006211
<b>01-Sukhi Project-</b>		
800-Other Expenditure	65	1176419

@ Minor Heads are not available in the Finance Accounts

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>02-Ukai Project-</b>		
800-Other Expenditure	--	1555989
<b>03-Sipu Irrigation Project-</b>		
800-Other Expenditure	--	1210711
<b>04-Salinity Ingress Prevention Scheme-</b>		
800-Other Expenditure	--	2782460
<b>05-Panam Project-</b>		
800-Other Expenditure	--	940352
<b>06-Sabarmati Irrigation Scheme (Dharoi)-</b>		
800-Other Expenditure	2330	1278038
<b>07-Reconstruction of Machhu II Irrigation Project-</b>		
800-Other Expenditure	--	504894
<b>08-Watrak Irrigation Project-</b>		
800-Other Expenditure	--	715036
<b>09-Damanganga Project-</b>		
800-Other Expenditure	--	1943829
<b>10-Bajaj Sagar Project-</b>		
800-Other Expenditure	3600	757601
<b>11-Irrigation extension in completed major Irrigation Project-</b>		
800-Other Expenditure	199094	1607643
<b>12-Constructing High Level Canal from Panam Reservoir-</b>		
800-Other Expenditure	--	3658
<b>13-Dharoi Right Bank Loop Canal Scheme-</b>		
800-Other Expenditure	--	2684
<b>Total : 02</b>	<b>268829</b>	<b>17722260</b>
<b>80-General-</b>		
001-Direction and Administration	48892	90615
190-Investments in Public Sector and Other Undertakings	24701857	39162827
796-Tribal Area Sub-Plan	338242	680518
799-Suspense	-21	-51
901-Deduct-Receipts and Recoveries on Capital Account	-2758400	-4068400
<b>Total: 80</b>	<b>22330570</b>	<b>35865509</b>
<b>Total: Government of Gujarat</b>	<b>22599399</b>	<b>116907921</b>
<b>HARYANA</b>		
<b>02-Western Jamuna Canal including Remodelling Project-</b>		
800-Other Expenditure	--	389942

(A) Excludes Rs.1188974 thousands (progressive) and Rs. 158 thousands during the year incurred upto 1982-83 on the combined projects.  
Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HARYANA</b>		
<b>03-Gurgoan Canal Project-</b>		
800-Other Expenditure	--	321538
<b>04-Loharu Canal Project-</b>		
799-Suspense	--	-3451
800-Other Expenditure	1925	473934
<b>05-Jawahar Lal Nehru Project-</b>		
800-Other Expenditure	132627	1859290
<b>06-Manak Canal Project-</b>		
800-Other Expenditure	9668	74652
<b>07-Satluj Yamuna Link Project-</b>		
800-Other Expenditure	--	2636701
<b>08-Hissar Bhakra Canal Project-</b>		
800-Other Expenditure	--	3935
<b>11-Bhakhra Management Board-</b>		
800-Other Expenditure	--	797
<b>13-Modernisation and Lining of Canal System-</b>		
800-Other Expenditure	--	6595782
<b>14-Dadupur Nalvi Irrigation Project</b>		
800-Other Expenditure	144022	144022
<b>15-Lining of Channels-</b>		
800-Other Expenditure	--	1382982
<b>16-Rehabilitation of Existing channels/Drainage System-</b>		
800-Other Expenditure	1492233	7716836
<b>18-Non commercial Irrigation Projects-</b>		
800-Other Expenditure	1144219	1232075
<b>19-Construction of New Tajewala Barrage-</b>		
800-Other Expenditure	--	1454716
<b>20-Jhajjar Lift Irrigation Scheme-</b>		
800-Other Expenditure	--	8336
<b>21-Mewat Lift Irrigation Scheme-</b>		
800-Other Expenditure	--	4079
<b>22-Construction of Hathni Kund Barrage-</b>		
800-Other Expenditure	--	2415259
<b>23-Western Jamuna Canal augmentation Feeder Projects-</b>		
800-Other Expenditure	--	150880
<b>Total: Government of Haryana</b>	<b>2924694</b>	<b>26862305</b>

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01-Expenditure on Major Irrigation</b>		
799- Suspense	675	675
800- Other Expenditure	163926	163926
<b>17-Shah Nehar Project-</b>		
800- Other Expenditure	--	72851
<b>Total: Government of Himachal Pradesh</b>	<b>164601</b>	<b>237452</b>
<b>JHARKHAND</b>		
<b>02-Major Irrigation - Non-Commercial</b>		
796-Tribal Area Sub-plan	--	204424
<b>80-General</b>		
796-Tribal Area Sub-plan	535413	5131965
901-Deduct_Receipts and Recoveries on Capital Accounts	-474943	-474943
<b>Total: Government of Jharkhand</b>	<b>60470</b>	<b>4861446</b>
<b>MADHYA PRADESH</b>		
<b>11-Chambal Project</b>		
800-Other Expenditure	14301	1902100
<b>12-Ban Sagar Project</b>		
001-Direction and Administration	86366	86366
799-Suspense	1121	1121
800-Other Expenditure	741494	8075486
<b>13-Ban Sagar Project Unit-II</b>		
001-Direction and Administration	73143	73143
789-Special Component plan for Scheduled Castes	246312	246312
799-Suspense	10416	10416
800-Other Expenditure	1009513	4036741
<b>17-Kolar Project</b>		
800-Other Expenditure	--	56724
<b>18-Barna Project</b>		
800-Other Expenditure	--	297626
<b>19-Taur Project</b>		
800-Other Expenditure	4636	1335303
<b>20-Upper Wainganga Project</b>		
800-Other Expenditure	33586	2812372
<b>21-Rajghat Project</b>		
001-Direction and Administration	80214	80214
799-Suspense	104	104
800-Other Expenditure	342235	9602304
<b>22-Bariyabur Project</b>		
001-Direction and Administration	31084	31084
800-Other Expenditure	338434	2038585
<b>24-Bawan Thodi Project</b>		
001-Direction and Administration	25115	25115
799-Suspense	1039	1039
800-Other Expenditure	243349	1974423

Economic Services



**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>25-Sindh Project-I Step</b>		
800-Other Expenditure	22704	788572
<b>26-Sindh Project-II Step</b>		
001-Direction and Administration	76579	76579
799-Suspense	2021	2021
800-Other Expenditure	663480	6312451
<b>33-Chambal Irrigation Scheme</b>		
800-Other Expenditure	410	12171
<b>41-Bargi Nahar Diversion Project</b>		
001-Direction and Administration	9908	9908
789-Special Component plan for Scheduled Castes	199900	199900
799-Suspense	4	4
800-Other Expenditure	990741	5732436
<b>43-Indra Sagar Project Unit I &amp; II</b>		
001-Direction and Administration	133060	133060
789-Special Component plan for Scheduled Castes	99788	99788
800-Other Expenditure	778282	11467343
<b>45-Omkareshwar Project</b>		
796-Tribal Area Sub-plan	1089526	3131028
<b>49-Hydro-Metrological Network</b>		
001-Direction and Administration	17267	17267
800-Other Expenditure	6422	188335
<b>51-Rani Awanti Bai Sagar Project Unit I &amp; II</b>		
001-Direction and Administration	151974	151974
800-Other Expenditure	629376	10930933
<b>57-National Hydrological Project</b>		
001-Direction and Administration	2892	500679
<b>61-Samrat Ashok Sagar Project</b>		
800-Other Expenditure	11157	36728
<b>63-Pench Diversion Project</b>		
001-Direction and Administration	-799	-799
799-Suspense	388	388
800-Other Expenditure	99609	157482
<b>64-M.P. Water Restructuring</b>		
001-Direction and Administration	58015	210722
052-Machinery and Equipment	7166	7166
800-Other Expenditure	447438	447438
<b>65-Upper Veda Project</b>		
796-Tribal Area Sub-plan	243277	347200
<b>66-Lower Gohi Project</b>		
796-Tribal Area Sub-plan	6893	14924
<b>Omkareshwar Hydel Scheme</b>		
800-Other Expenditure	--	53928
<b>Bargi Hydel Scheme</b>		
800-Other Expenditure	--	200266
<b>Multipurpose River Projects</b>		
800-Other Expenditure	--	119721

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>Sardar Sarovar Project (Land Acquisition)</b>		
800-Other Expenditure	--	13020
<b>Tawa Drainage Works</b>		
800-Other Expenditure	--	26918
<b>Urmil Project</b>		
800-Other Expenditure	--	290986
<b>Sindh Mohini Project</b>		
800-Other Expenditure	--	307001
<b>Mohi Project</b>		
800-Other Expenditure	--	18851
<b>Bhander Canal</b>		
800-Other Expenditure	--	49725
<b>Halali Project</b>		
800-Other Expenditure	--	100386
<b>Rangvan Project</b>		
800-Other Expenditure	--	49943
<b>Sardar Sarovar Project</b>		
800-Other Expenditure	--	411135
<b>Thanwan Project</b>		
800-Other Expenditure	--	212607
<b>Sindh Ramava Link</b>		
800-Other Expenditure	--	26896
<b>Barna Halali Ayacut Development Project</b>		
800-Other Expenditure	--	4916
<b>Harsi Irrigation Scheme.</b>		
800-Other Expenditure	--	134202
<b>Ruthiyai Project</b>		
800-Other Expenditure	--	221232
<b>National Water Management</b>		
800-Other Expenditure	--	524588
<b>Dam Safety and Rehabilitation Scheme</b>		
800-Other Expenditure	--	1422126
<b>Payment to NHDC-Investment</b>		
796-Tribal Area Sub-plan	--	1618100
<b>80-General</b>		
001-Direction and Administration	135683	135683
052-Machinery and Equipment	--	190364
796-Tribal Area Sub-plan	--	668602
800-Other Expenditure	136709	152640
<b>Total: Government of Madhya Pradesh</b>	<b>9302332</b>	<b>80616112</b>
<b>ORISSA</b>		
<b>Anandpur Barrange - Commercial-</b>		
800-Other Expenditure	100221	665822
<b>Potteru Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	--	1990654
<b>Upper Indravati Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	509230	9223888
800-Other Expenditure	-1924	5438726
		Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>Upper Kolab Dam Project - Commercial-</b> 796-Tribal Area Sub Plan	--	94070
<b>Upper Indravati Dam Project- Commercial-</b> 796-Tribal Area Sub-plan	--	576
<b>Kanpur Irrigation Project - Commercial-</b> 001-Direction and Administration	22531	36900
800-Other Expenditure	315176	685619
<b>Lower Indra Irrigation Project - Commercial-</b> 001-Direction and Administration	60615	120027
800-Other Expenditure	709524	3173940
<b>Lower Suktel Irrigation Project - Commercial-</b> 001-Direction and Administration	31056	52563
800-Other Expenditure	324005	998163
<b>Mahanadi Chitrotpala Island Irrigation Project - Commercial-</b> 001-Direction and Administration	--	1974563
<b>Naraj Barrage Commercial-</b> 800-Other Expenditure	--	2166371
<b>Rengali Irrigation Project - Commercial-</b> 001-Direction and Administration	145848	282290
800-Other Expenditure	742316	13637383
<b>Ib Irrigation Project Commercial-</b> 796-Tribal Area Sub Plan	--	3886
<b>Balimela Dam Project- Commercial-</b> 796-Tribal Area Sub Plan	--	382712
<b>Subarnarekha Irrigation Project - Commercial-</b> 001-Direction and Administration	71778	140337
800-Other Expenditure	1327040	7377098
<b>Rengali Dam Project- Commercial-</b> 800-Other Expenditure	--	125624
<b>Bagh Integrated Project (Stage-I) - Commercial-</b> 800-Other Expenditure	--	8114
<b>Org Dam Project - Commercial-</b> 800-Other Expenditure	--	2852
<b>Hirakund Dam Project - Commercial-</b> 800-Other Expenditure	--	746961
<b>Delta Irrigation Project - Commercial-</b> 800-Other Expenditure	--	936409
<b>Modernisation of Rushikulya System - Commercial-</b> 800-Other Expenditure	--	28138
<b>Bagh Irrigation Project - Commercial-</b> 800-Other Expenditure	--	5941
<b>Indra Dam Project - Commercial-</b> 800-Other Expenditure	--	10880
<b>Chiroli Irrigation Project - Commercial-</b> 800-Other Expenditure	--	21384
<b>Salandi Irrigation Project - Commercial-</b> 800-Other Expenditure	--	166166
<b>Orissa Canal Project - Commercial-</b> 800-Other Expenditure	--	27618
<b>Modernisation of Delta Development Plan - Commercial-</b> 800-Other Expenditure	--	14912
<b>Mahanadi-Birupa Barrage Project - Commercial-</b> 800-Other Expenditure	--	1280863
<b>Bhirkund Irrigation Project - Commercial-</b> 800-Other Expenditure	--	2086

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
<b>Modernisation of Baitarani System - Commercial-</b>		
800-Other Expenditure	--	500
<b>Haldia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	-39
<b>Delta Irrigation Project - Non-Commercial-</b>		
800-Other Expenditure	--	7239
<b>Rushikulya System - Non-Commercial-</b>		
800-Other Expenditure	--	665
<b>Salandi Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	105
<b>Orissa Canals - Non-Commercial-</b>		
800-Other Expenditure	--	3040
<b>80-General-</b>		
004-Research		3718
<b>Total : Government of Orissa</b>	<b>4357416</b>	<b>51838764</b>
<b>PUNJAB</b>		
<b>01-Sirhind Canal System (Commercial)-</b>		
001-Direction and Administration	151919	763674
052-Machinery and Equipment	--	15
799-Suspense	-18063	33152
800-Other Expenditure	278479	615356
901-Deduct-Receipts and Recoveries	-1205	-1205
<b>Total: 01</b>	<b>411130</b>	<b>1410992</b>
<b>02-Ranjit Sagar Dam (Commercial)-</b>		
001-Direction and Administration	--	29177330
052-Machinery and Equipment	--	(A)
799-Suspense	-18222	-272354
800-Other Expenditure	174414	(A)
901-Deduct-Receipts and Recoveries	-209	-2553074
<b>Total: 02</b>	<b>155983</b>	<b>30735815</b>
<b>03-Satluj Yamuna Link (SYL) Commercial-</b>		
001-Direction and Administration	--	844883
052-Machinery and Equipment	--	--
799-Suspense	(B)	(A)
800-Other Expenditure	-9301	-10295
901-Deduct-Receipts and Recoveries	66175	90036
<b>Total: 03</b>	<b>56874</b>	<b>902769</b>
<b>04-Beas Project Unit I (Commercial)-</b>		
001-Direction and Administration	--	442550
052-Machinery and Equipment	--	(A)
799-Suspense	5316	-61
800-Other Expenditure	44262	2347
901-Deduct-Receipts and Recoveries	--	48775
<b>Total: 04</b>	<b>49578</b>	<b>492718</b>

(A) The Progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.  
 (B) Minus expenditure is due to excess of receipts over expenditure during the year.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>05-Shahpur Kandi Project (Commercial)-</b>		
001-Direction and Administration	207529	985038
052-Machinery and Equipment	--	139422
799-Suspense	131915	(A) -20654
800-Other Expenditure	--	391206
901-Deduct-Receipts and Recoveries	--	-98756
<b>Total: 05</b>	<b>339444</b>	<b>1396256</b>
<b>06-Low Dam in Kandi Area (NABARD) Commercial-</b>		
001-Direction and Administration	192666	1734396
799-Suspense	-13778	(B) -1381
800-Other Expenditure	--	515667
901-Deduct-Receipts and Recoveries	--	-22993
<b>Total: 06</b>	<b>178888</b>	<b>2225689</b>
<b>07-Upper Bari Doab Canal Project (Commercial)-</b>		
800-Other Expenditure	--	102730
<b>Total:07</b>	<b>0</b>	<b>102730</b>
<b>08-Satluj Valley Project (Commercial)-</b>		
800-Other Expenditure	--	30165
<b>Total:08</b>	<b>0</b>	<b>30165</b>
<b>09-Harike Project (Commercial)-</b>		
800-Other Expenditure	--	108427
<b>Total:09</b>	<b>0</b>	<b>108427</b>
<b>10-Banur Canal System (Commercial)-</b>		
800-Other Expenditure	--	308
<b>Total:10</b>	<b>0</b>	<b>308</b>
<b>11-Shah Nahar Canal System (Commercial)</b>		
800-Other Expenditure	--	279278
<b>Total:11</b>	<b>0</b>	<b>279278</b>
<b>12-Bhakra Dam Administration (Commercial)-</b>		
001-Direction and Administration	--	248138
799-Suspense	--	322499
800-Other Expenditure	--	461673
<b>Total: 12</b>	<b>0</b>	<b>1032310</b>
<b>13-Shah Nahar Feeder (Commercial)-</b>		
001-Direction and Administration	--	(A) -5296
<b>Total:13</b>	<b>0</b>	<b>-5296</b>
<b>14-Madhupur Beas Link Project (Commercial)-</b>		
800-Other Expenditure	--	(C) 36112
<b>Total:14</b>	<b>0</b>	<b>36112</b>
<b>15-Utilization of Surplus Ravi Beas Water (Commercial)-</b>		
800-Other Expenditure	--	110610
<b>Total:15</b>	<b>0</b>	<b>110610</b>
<b>16-Sirhind Feeder Project (Commercial)-</b>		
800-Other Expenditure	--	63687
<b>Total:16</b>	<b>0</b>	<b>63687</b>

(A) The Progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.

(B) Minus Expenditure is due to excess of receipts over expenditure during the year.

(C) Differs by Rs 1 thousand (decreased) due to rounding.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>17-Ghaggar Project (Commercial)</b>		
800-Other Expenditure	--	(B) 1513
<b>Total:17</b>	<b>0</b>	<b>1513</b>
<b>18-Gurgaon Canal (Commercial)-</b>		
001-Direction and Administration	--	(B) 264
<b>Total:18</b>	<b>0</b>	<b>264</b>
<b>19-Lining Channels (Commercial)-</b>		
001-Direction and Administration	--	3740137
799-Suspense	--	(A) -1597
800-Other Expenditure	--	26165
901-Deduct-Receipts and Recoveries on Capital Account	--	-1199
<b>Total:19</b>	<b>0</b>	<b>3763506</b>
<b>20-Garshankar Lift Irrigation Scheme (Commercial)-</b>		
800-Other Expenditure	--	(B) 1302
<b>Total:20</b>	<b>0</b>	<b>1302</b>
<b>21-Garhi Lift Irrigation Scheme (Commercial)-</b>		
800-Other Expenditure	--	1241
<b>Total:21</b>	<b>0</b>	<b>1241</b>
<b>22-Beas Project Unit-I (Commercial)-</b>		
800-Other Expenditure	--	6
<b>Total:22</b>	<b>0</b>	<b>6</b>
<b>23-Beas Project Unit-II (Commercial)</b>		
001-Direction and Administration	--	366184
799-Suspense	--	(A) -21547
800-Other Expenditure	--	40699
901-Deduct-Receipts and Recoveries on Capital Account	--	-6817
<b>Total: 23</b>	<b>0</b>	<b>378519</b>
<b>24-Beas Transmission Project (Commercial)</b>		
001-Direction and Administration	--	60293
799-Suspense	--	(A) -412
800-Other Expenditure	--	1541
901-Deduct-Receipts and Recoveries on Capital Account	--	-3273
<b>Total: 24</b>	<b>0</b>	<b>58149</b>

(A) The Progressive minus expenditure is due to the cumulative effect of excess of receipts over expenditure.  
(B) Differs by Rs 1 thousand (decreased) due to rounding.

Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>25-Dholbaha Chack Dam (Commercial)-</b>		
799-Suspense	--	(A) 274585
<b>Total: 25</b>	<b>0</b>	<b>274585</b>
<b>26-Shah Nahar Weir Project (Construction of weir for Shah Nahar) (Commercial)-</b>		
800-Other Expenditure	--	301136
<b>Total: 26</b>	<b>0</b>	<b>301136</b>
<b>80-General</b>		
799-Suspense	--	28329
800-Other Expenditure	--	36903
901-Deduct-Receipts and Recoveries on Capital Account	--	-9186
<b>Total: 80</b>	<b>0</b>	<b>56046</b>
<b>Total: Government of Punjab</b>	<b>1191897</b>	(B) <b>43758837</b>
<b>RAJASTHAN</b>		
<b>01-Bhakra Nangal Project (Commercial)-</b>		
001-Direction and Administration	353	246468
052-Machinery and Equipment	-13	-21
799-Suspense	-340	53
<b>02-Chambal Project (Commercial)-</b>		
001-Direction and Administration	69751	1931313
799-Suspense	(C) -57	-5764
<b>03-Beas Project (Commercial)-</b>		
001-Direction and Administration	399	1584338
<b>04-Indira Gandhi Nahar Project - (Commercial)-</b>		
001-Direction and Administration	1065617	30090925
052-Machinery and Equipment	-6491	-12996
799-Suspense	-83673	-232553
800-Other Expenditure	109265	645378
<b>05-Indira Gandhi Feeder (Commercial)-</b>		
001-Direction and Administration	--	197118
<b>06-Gurdaon Canal (Commercial)-</b>		
001-Direction and Administration	--	308816

(A) Differs by Rs 1 thousand (decreased) due to rounding.

(B) Increased by Rs 42566940 thousands from closing balance adopted in Finance Accounts for the year 2005-06 due to performa adjustment on account of correction slip issued by CGA, vide foot note (+) at Page 195 of Finance Accounts.

(C) Minus expenditure is due to receipts and recoveries over Capital account.

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>07-Yamuna Project (Commercial)-</b>		
001-Direction and Administration	3000	9000
<b>22-Jakham Project (Commercial)-</b>		
001-Direction and Administration	--	1108777
<b>23-Okhala-Weir Project (Commercial)-</b>		
001-Direction and Administration	--	2000
796-Tribal Area Sub Plan	--	--
<b>24-Narbada Project (Commercial)-</b>		
001-Direction and Administration	1276832	10733982
799-Suspense	--	-9521
<b>25-Nohar Feeder Project (Commercial)-</b>		
001-Direction and Administration	--	614486
<b>26-Sidhmukh Project (Commercial)-</b>		
001-Direction and Administration	5832	2612951
<b>27-Mahi Project (Commercial)-</b>		
796-Tribal Area Sub Plan	499644	7119245
<b>28-Bilaspur Project (Commercial)-</b>		
001-Direction and Administration	303302	3690775
052-Machinery and Equipment	--	(A) -8254
799-Suspense	-3633	273246
<b>29-Indira Lift Scheme (Commercial)-</b>		
001-Direction and Administration	--	366197
<b>31-Gang Canal (Commercial)-</b>		
001-Direction and Administration	369978	3347918
<b>80-General-</b>		
003-Training	--	8399
800-Other Expenditure	1141596	4625953
<b>Total : Government of Rajasthan</b>	<b>4751362</b>	<b>69248229</b>
<b>UTTAR PRADESH</b>		
Gandak Project	--	1326220
Ram Ganga Project	--	1488523
Lakhwar Vyasi Project	--	1604376
Kishau Dam Project	--	103091
Banagar Project	--	3514267
Bewar Poshak Project	--	573365
Chambal Lift Project	--	930168
Dohrighat Pump Canal	--	130976

(A) Minus Expenditure is due to receipts and recoveries over Capital Account.

Economic Services



**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
Koshi Irrigation Project	--	208183
Remodelling of Okhla Bandh	--	180057
Shahjad Bandh	--	244315
Gyanpur Pump Canal	--	1508462
Bricks Lining work from Khajraja Minor Head Work 2 KM	--	4803
Hindon Bandh	--	1267515
Jamrani Bandh Project	--	253412
Madhya Ganga Project	--	6382832
Moudha Bandh Project	--	1150250
Meja Reservoir	--	847020
Narianpur Pump Canal	--	678187
Sarda Canal	--	13233460
Implementation of arrangement of National Management Water Scheme	--	51217
Son Pump Canal	--	443679
Suhel Irrigation Project	--	62649
Madho Tanda Irrigation Project	--	40000
National Water Marg Scheme	--	460851
Upper Ganga Canal	--	53458
Urmil Bandh Project	--	331083
Zamania Pump Canal	--	365435
Modernisation of Upper Ganga Canal (W.B.)	--	7772624
Scheme of Cementing edge Side of Canal	--	447653
<b>04-Tehri Project (Commercial)-</b>		
800-Other Expenditure	1215773	15268008
<b>05-Assistance Plan for Water Supply of last Phase of Sharda Canal System (Commercial)-</b>		
800-Other Expenditure	917	153948
<b>06-Rajghat Bandh Project (Commercial)-</b>		
800-Other Expenditure	661739	6021008
<b>07-Sarju Canal Project (Commercial)-</b>		
800-Other Expenditure	2793198	18970679
<b>08-Bansagar Project (Commercial)-</b>		
800-Other Expenditure	2340460	5307529
<b>09-Eastern Ganga Canal (Commercial)-</b>		
800-Other Expenditure	1465535	6203685
<b>10-Kanhar Irrigation Project (Commercial)-</b>		
800-Other Expenditure		514047
<b>11-Madhwa Bandh</b>		
800-Other Expenditure	227	227

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>13-Payment Under Various construction Works and agreement of Irrigation Department (Commercial)-</b>		
800-Other Expenditure	14444	142041
<b>14-Agra Canal (Commercial)-</b>		
800-Other Expenditure	663141	1219005
<b>15-Restoration of capacity of Lower Ganga Canal (Commercial)-</b>		
800-Other Expenditure	364833	369970
<b>16-Chowdhary Charan Singh Irrigation Development Scheme (Commercial)-</b>		
800-Other Expenditure	229209	919573
<b>17-Payment of Land Charges of Complete Canal System (Conal)-</b>		
800-Other Expenditure	-1	219139
<b>18-Restoration of capacity of Dohrighat Pump Canal (Commercial)-</b>		
800-Other Expenditure	57075	90942
<b>19-External Aided Scheme (Commercial)-</b>		
800-Other Expenditure	265871	1601484
<b>21-Restoration of capacity of Eastern Yamuna Canal (Commercial)-</b>		
800-Other Expenditure	104000	119598
<b>22-Water preservation of lining of Canal-</b>		
800-Other Expenditure	356723	834115
<b>23-Construction of Badanpur Ranwaha of Firojabad District-</b>		
800-Other Expenditure	36431	36436
<b>25-Planning of Canal - Paiddieraft for Hindow Krishni (Commercial)-</b>		
800-Other Expenditure	-	267119
<b>26-Deokali Pump Canal (Commercial)-</b>		
800-Other Expenditure	23001	552030
<b>27-Diverow of Noorpur Rajwaha (Commercial)-</b>		
800-Other Expenditure	3000	65364
<b>28-Chowdhary Charan Singh Kanwar Sarka - Patari Yojana (Commercial)-</b>		
800-Other Expenditure	347160	584289
<b>29-Construction of Metaled Road from Panipat Khatima Marg to Ratoll Loni Marg on Service road of Eastern Yamuna Canal-</b>		
800-Other Expenditure	79000	109164
<b>30-Restoration of capacity of Dohrighat Sahayak Pump Canal System-</b>		
800-Other Expenditure	44670	59918
<b>31-Restoration of capacity of Mont Branch System (Commercial)-</b>		
800-Other Expenditure	86779	240955

Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>32-Construction of Pokha Footpath at Left side of Lakhawati Branch of Bulandshahar District (Commercial)-</b>		
800-Other Expenditure	--	13730
<b>33-Restoration of capacity of Sarda Sagar Bandh (Commercial)-</b>		
800-Other Expenditure	34500	51856
<b>34-Construction of parallel Hindan cut Canal System (Commercial)-</b>		
800-Other Expenditure	554998	564999
<b>35-Restoration of Capacity of Chanel Ranbaha-</b>		
800-Other Expenditure	--	7497
<b>36-Construction of New Jasrana Canal of Firojabad District (Commercial)-</b>		
800-Other Expenditure	187	20187
<b>37-Compensation of acquired Land of complete project (Commercial)-</b>		
800-Other Expenditure	304586	489622
<b>38-Maudaha Gang Canal Project (commercial)</b>		
800- Other Expenditure	46000	46000
<b>40-Sharda Canal (commercial)</b>		
800-Other Expenditure	240639	240639
<b>41-Chaudhary Charan Singh and Deokali Pump Canal Commercial)</b>		
800-Other Expenditure	66148	66148
<b>42-Restoration of capacity of Kishanpur Pump Canal</b>		
800-Other Expenditure	8322	8322
<b>43-Concrete lining in Barodha Rajbaha Project (Commercial)</b>		
800- Other Expenditure	7529	7529
<b>45-Lining Sultanpur Branch (Commercial)</b>		
800- Other Expenditure	33723	33723
<b>46- Water Protection by lining of canal under Belan Canal System (Commercial)</b>		
800- Other Expenditure	15928	15928
<b>47-Project lining of lower Ganga Canal (Commercial)</b>		
800- Other Expenditure	13539	13539
<b>48-Upper Ganga Project (Commercial)</b>		
800-Other Expenditure	468795	468795
<b>49-Ram Ganga Project</b>		
800-Other Expenditure	50150	50150
<b>52-Project of lining of Ganga Canal (Commercial)</b>		
800- Other Expenditure	65001	65001
<b>53- Gandak Project</b>		
800-Other Expenditure	40000	40000
<b>54-Lump Sum arrangement for Major Irrigation Scheme (Commercial)</b>		
800-Other Expenditure	272821	272821
<b>56- Majhgawan bandh Project (Commercial)</b>		
800- Other Expenditure	2535	2535

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>58-Project of Modernisation of Ghagra Canal (Commercial)</b>		
800- Other Expenditure	35078	35078
<b>59-Construction of bridges Safai Pashughat at different canals (Commercial)</b>		
800-Other Expenditure	95496	95496
<b>60- Construction of Rajbaha minor Canal Putaria and minor feeder (Commercial)</b>		
800-Other Expenditure	270127	270127
<b>61-Restoration of capacity of Defferant Project (Commercial)</b>		
800-Other Expenditure	40719	40719
<b>62-Construction of Chaudhary Charan Singh Kishan Sewa Kendra</b>		
800- Other Expenditure	33138	33138
<b>63- Project of shifting Head Office Irrigation Division to Kanpur Dehat (Commercial)</b>		
800- Other Expenditure	10019	10019
<b>64-Chaudhary Charan Singh Devolpment Scheme II Phase (Commercial)</b>		
800-Other Expenditure	566385	566385
<b>65-Rosidontial Work of Maudaha Ganga Nahar (Commercial)</b>		
001-Direction and Administration	--	3624383
800- Other Expenditure	17802	49966
<b>052-Machinary and Equipment</b>	--	122298
799-Suspense	--	271393
800-Other Expenditure	--	700000
<b>80-General-</b>		
052-Machinery and Equipment	150573	224353
799-Suspense	194338	359236
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>14792261</b>	<b>114410016</b>
<b>UTTARAKHAND</b>		
<b>01-Jamrani Dam-</b>		
800-Other Expenditure	1098	8350
<b>03-Dikrikal Payments of Various Projects of Irrigations -</b>		
800-Other Expenditure	1149	8174
<b>04-Construction of tube wells-</b>		
796-Tribal Area sub plan	19518	19518
800-Other Expenditure	330012	509639
<b>05-New Schemes of Irrigation-</b>		
800-Other Expenditure	149290	246546
<b>06-Under construction Irrigation Canals/Other Schemes District Plan-</b>		
796-Triba Area sub plan	13754	13754
800-Other Expenditure	414852	764472
<b>07-Modernisation of Lift Canals of Uttarakhand District Panchayat-</b>		
800-Other Expenditure	17669	59203
<b>11-Suspense-</b>		
799-Suspense	22354	20079
<b>15-Rehabilitation of Tehri Dam</b>		
800-Other Expenditure	199810	199810
<b>16-Alternate Road for Kunwari's at Haridwar</b>		
800-Other Expenditure	86527	86527
<b>Total: Govt of Uttarakhand</b>	<b>1256033</b>	<b>1936072</b>

(A) Includes Rs. 58665345 thousands retained in Uttar Pradesh pending allocation.

Economic Services

**No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and  
to the end of the year 2006-07 -Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>WEST BENGAL</b>		
<b>01-Mayurakshi Reservoir Project</b>		
800-Other Expenditure	865	865
<b>03- Demodear Valley Project</b>		
800-Other Expenditure	177	177
<b>04-Teesta Barrage Project</b>		
001-Direction and Administration	199009	199009
052-Machinery and Equipment	544	544
789- Special Component Plan for SC	49145	49145
796- Tribal Areas Sub -Plan	45312	45312
799-Suspense	1615	1615
800-Other Expenditure	112918	112918
<b>05-Subarnarekha Barrage Project</b>		
001- Direction and Administration	16210	16210
052-Machinery and Equipment	290	290
800-Other Expenditure	240	240
<b>80-General-</b>		
789-Special Component Plan for SC	51033	51033
796- Tribal Area sub-Plan	1963	1963
800-Other Expenditure	130812	139357
<b>Total : Government of West Bengal</b>	<b>610133</b>	<b>618678</b>
<b>Total: Capital Outlay on Major Irrigation</b>	<b>68640421</b>	<b>544238653</b>

Economic Services

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>UNION GOVERNMENT</b>		
<b>80-General-</b>		
800-Other Receipts		100232
<b>Total : Union Government</b>		<b>100232</b>
<b>ANDHRA PRADESH</b>		
<b>01-Major Irrigation - Commercial-</b>		
Total Receipts-All Projects		16230
800-Other Receipts		649355
<b>Total : 01</b>		<b>665585</b>
<b>02-Major Irrigation - Non-Commercial-</b>		
800-Other Receipts		626
<b>Total : 02</b>		<b>626</b>
<b>03-Medium Irrigation - Commercial-</b>		
800-Other Receipts		21895
<b>Total : 03</b>		<b>21895</b>
<b>Total : Government of Andhra Pradesh</b>		<b>688106</b>
<b>ASSAM</b>		
<b>04-Medium Irrigation - Non-Commercial-</b>		
800-Other Receipts		593
<b>Total : 04</b>		<b>593</b>
<b>80-General-</b>		
800-Other Receipts		3196
<b>Total : 80</b>		<b>3196</b>
<b>Total : Government of Assam</b>		<b>3789</b>
<b>BIHAR</b>		
<b>01-Non-Irrigation-Commercial</b>		
101-Kosi Project		796
104-Tilaiya Dam Project		1
800-Other Receipts		281
908-Gandak Project		229
909-Sone Barrage Project		101181
<b>Total : 01</b>		<b>102488</b>
<b>02-'Non- Irrigation -Non Commercial</b>		
800-Other Receipts		1
<b>Total : 02</b>		<b>1</b>
<b>03-Medium Irrigation-Non Commercial</b>		
101-Chatanagpr and senthal paraganas Irrigation		1183
104-North Bihar Irrigation Project		76
923-Medium Irrigation Project, South Bihar		5383
<b>Total : 03</b>		<b>6642</b>
<b>04-Medium Irrigation Non-Commercial</b>		
104-Tilaiya Dam Project		23
<b>Total : 04</b>		<b>23</b>
<b>80- General</b>		
800- Other Receipts		360
<b>Total : 04</b>		<b>360</b>
<b>Total : Government of Bihar</b>		<b>109514</b>

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>CHHATTISGARH</b>		
<b>01-Pindravan-</b>		
101-sale water for irrigation purposes		881
102-Domestic purposes		6407
103-Sale of Water for other purposes		81406
<b>Total : 01</b>		<b>88694</b>
<b>02-Kumhari-</b>		
102-Sale of Water for Domestic purposes		1315
103-Sale of Water for other purposes		3883
<b>Total : 02</b>		<b>5198</b>
<b>03-Baller-</b>		
102-Sale of Water for domestic purposes		425
<b>Total : 03</b>		<b>425</b>
<b>04-Keshwa-</b>		
102-Sale of Water for domestic purposes		220
103-Sale of Water for other purposes		40
<b>Total : 04</b>		<b>260</b>
<b>05-Godali-</b>		
102-Sale of Water for domestic purposes		36744
103-Sale of Water for other purposes		50926
<b>Total : 05</b>		<b>87670</b>
<b>08-Karkhara-</b>		
102-Sale of Water for domestic purposes		35484
<b>Total : 08</b>		<b>35484</b>
<b>09-Matia Moti-</b>		
102-Sale of Water for domestic purposes		9
<b>Total : 09</b>		<b>9</b>
<b>10-Russey-</b>		
102-Sale of Water for domestic purposes		882
<b>Total : 10</b>		<b>882</b>
<b>12-Pipariya-</b>		
102-Sale of Water for domestic purposes		386
<b>Total : 12</b>		<b>386</b>
<b>13-Cheerpani-</b>		
102-Sale of Water for domestic purposes		321
<b>Total : 13</b>		<b>321</b>
<b>14-Saroda-</b>		
102-Sale of Water for domestic purposes		270
<b>Total : 14</b>		<b>270</b>
<b>15-Ghogha-</b>		
101-Sale of water for irrigation purposes		1385
102-Sale of Water for domestic purposes		283
<b>Total : 15</b>		<b>1668</b>

Economic Services

## No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>CHHATTISGARH</b>		
<b>16-Jhumka-</b>		
101-Sale of Water for Irrigation purposes		1031
800-Other Receipts		552
<b>Total : 16</b>		<b>1583</b>
<b>19-Putka-</b>		
101-Sale of Water for Irrigation purposes		69
800-Other Receipts		--
<b>Total : 19</b>		<b>69</b>
<b>20-Kinhari</b>		
101-Sale of Water for Irrigation purposes		16
800-Other Receipts		595
<b>Total : 20</b>		<b>611</b>
<b>21-Khamhar Packut-</b>		
101-Sale of Water for Irrigation purposes		113
102-sale of Water for Domestic purposes		37
800-Other Receipts		66
<b>Total : 21</b>		<b>216</b>
<b>22-Kuwarpur-</b>		
101-Sale of Water for Irrigation purposes		37
102-sale of Water for Domestic purposes		46
<b>Total : 22</b>		<b>83</b>
<b>24-Shayam Ghuguta-</b>		
101-Sale of Water for Irrigation purposes		1476
102-Sale of Water for domestic purposes		298
800-Other Receipts		72
<b>Total : 24</b>		<b>1846</b>
<b>27-Jhiram Nadi-</b>		
102-Sale of Water for Domestic purposes		521
<b>Total : 27</b>		<b>521</b>
<b>80-General</b>		
800-Other Receipts		3561
<b>Total : 80</b>		<b>3561</b>
<b>Total : Government of Chhattisgarh</b>		<b>229757</b>
<b>NCT DELHI</b>		
<b>80-General-</b>		
800-Other Receipts		53506
<b>Total : NCT Delhi</b>		<b>53506</b>
<b>GOA</b>		
<b>02-Major Irrigation - Non-Commercial-</b>		
101-Sulabh Project		26194
<b>Total : 02</b>		<b>26194</b>
<b>04-Medium Irrigation - Non-Commercial-</b>		
101-Anjuman Project		2597
102-Mandari Project		--
103-Tillari Project		1
<b>Total : 04</b>		<b>2598</b>
<b>80-General-</b>		
800-Other Receipts		536
<b>Total : 80</b>		<b>536</b>
<b>Total : Government of Goa</b>		<b>29328</b>



**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>GUJARAT</b>		
<b>01-Major Irrigation - Commercial</b>		
501-Mahi Right Bank Canal		--
502-Hathmati Reservoir Project		--
503-Kakarapar Canal Project		--
505-Machhu Irrigation Scheme Stage - I		--
506-Hiran Irrigation Scheme		--
509-Ukai Irrigation Project		--
699- Other Schemes		--
<b>Total : 01</b>		<b>0</b>
<b>11-Machhundri Irrigation Scheme-</b>		
101-Sale of Water for Irrigation purposes		59515
102-Sale of Water for Domestic purposes		4918
103-Sale of Water for Other purposes		874930
800-Other Receipts		17344
<b>Total : 11</b>		<b>956707</b>
<b>80-General-</b>		
800-Other Receipts		703047
<b>Total : 80</b>		<b>703047</b>
<b>Total : Government of Gujarat</b>		<b>1659754</b>
<b>HARYANA</b>		
<b>08-Jui Canal Project-</b>		
101-Sale of Water for Irrigation purposes		572
800-Other Receipts		1346
<b>Total : 08</b>		<b>1918</b>
<b>09-Naggal Lift Irrigation Scheme-</b>		
101-Sale of Water for Irrigation purposes		718
800-Other Receipts		937
<b>Total : 09</b>		<b>1655</b>
<b>10-Sawani Lift Irrigation Scheme-</b>		
101-Sale of Water for Irrigation purposes		397
800-Other Receipts		1195
<b>Total : 10</b>		<b>1592</b>
<b>Total : Government of Haryana</b>		<b>5165</b>

Economic Services

## No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.

	(In thousands of rupees)	
	Receipts	Actual for year 2006-07
<b>HIMACHAL PRADESH</b>		
<b>11-Garis Bata Project</b>		
101-Sale of water for irrigation purposes		173
<b>Total : 11</b>		<b>173</b>
<b>13-Bahbour Sahib(Non-Comm.)</b>		
101-Sale of water for irrigation purposes		199
<b>Total : 13</b>		<b>199</b>
<b>16- Flow Irrigation Scheme Sidhata</b>		
101-Sale of water for Irrigation purposes		937
<b>Total : 16</b>		<b>937</b>
<b>Total : Government of Himachal Pradesh</b>		<b>1309</b>
<b>JAMMU &amp; KASHMIR</b>		
<b>01-Major Irrigation - Commercial-</b>		
Total Receipts-All Projects		2751
800-Other Receipts		854
<b>Total : 01</b>		<b>3605</b>
<b>04-Medium Irrigation - Non-Commercial-</b>		
800-Other Receipts		814
<b>Total : 04</b>		<b>814</b>
<b>80-General-</b>		
800-Other Receipts		5641
<b>Total : 80</b>		<b>5641</b>
<b>Total : Government of Jammu &amp; Kashmir</b>		<b>10060</b>
<b>JHARKHAND</b>		
<b>01-Major Irrigation - Commercial-</b>		
101-Sale of Water for Irrigation purposes.		126910
800-Other Receipts		62506
<b>Total : 01</b>		<b>189416</b>
<b>03-Medium Irrigation - Commercial-</b>		
800-Other Receipts		--
<b>Total : 03</b>		<b>0</b>
<b>80-General-</b>		
800-Other Receipts		20581
<b>Total : 80</b>		<b>20581</b>
<b>Total : Government of Jharkhand</b>		<b>209997</b>
<b>KARNATAKA</b>		
<b>01-Major Irrigation - Commercial-</b>		
Total Receipts - All Projects		200667
<b>Total : 01</b>		<b>200667</b>
<b>03-Medium Irrigation - Commercial-</b>		
Total Receipts - All Projects		14170
<b>Total : 03</b>		<b>14170</b>

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>KARNATAKA</b>	
<b>80-General-</b>	
800-Other Receipts	--
<b>Total : 80</b>	<b>0</b>
<b>Total : Government of Karnataka</b>	<b>214837</b>
<b>KERALA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	9928
<b>Total : 01</b>	<b>9928</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	8402
101-Sulabh Projects	1076
800-Other Receipts	26810
<b>Total : 02</b>	<b>36288</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	2067
<b>Total : 03</b>	<b>2067</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	465
<b>Total : 04</b>	<b>465</b>
<b>Total : Government of Kerala</b>	<b>48748</b>
<b>MADHYA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	172255
<b>Total : 01</b>	<b>172255</b>
<b>80-General-</b>	
Total Receipts - All Projects	13890
900-Deduct- Refunds	-176
<b>Total : 80</b>	<b>13714</b>
<b>Total : Government of Madhya Pradesh</b>	<b>185969</b>
<b>MAHARASHTRA</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	2992586
<b>Total : 01</b>	<b>2992586</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	1409626
<b>Total : 03</b>	<b>1409626</b>
<b>80-General-</b>	
800-Other Receipts	46992
900-Deduct- Refunds	53
<b>Total : 80</b>	<b>47045</b>
<b>Total : Government of Maharashtra</b>	<b>4449257</b>

Economic Services

## No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>MANIPUR</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
800-Other Receipts	15828
<b>Total : 02</b>	<b>15828</b>
<b>80-General-</b>	
800-Other Receipts	62660
<b>Total : 80</b>	<b>62660</b>
<b>Total : Government of Manipur</b>	<b>78488</b>
<b>MEGHALAYA</b>	
<b>04-Medium Irrigation- Non-Commercial-</b>	
	2
<b>Total : Government of Meghalaya</b>	<b>2</b>
<b>ORISSA</b>	
<b>04-Medium Irrigation- Non-Commercial</b>	
101-Orissa post Canal	2
<b>Total : 04</b>	<b>2</b>
<b>80-General-</b>	
800-Other Receipts	482398
<b>Total : Government of Orissa</b>	<b>482398</b>
<b>PUNJAB</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Sirhind Canal System	--
102-Upper Bari Doab Canal system	--
103-Sutlej Valley Projects	--
104-Sirhind Feeder System (Harike Projects)	--
106-Tubewell Projects	--
107-Irrigation Projects	--
108-Banur Canal System	--
109-Shah Naher	--
111-Sidhwan Main Line Canal System	--
112-Bhakhra Main Line Canal System	--
800-Other Receipts	--
900-Deduct Refunds	--
<b>Total : 01</b>	<b>0</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
101-Sulabh Projects	--
<b>Total : 02</b>	<b>0</b>
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Receipts	--
<b>Total : 03</b>	<b>0</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Receipts	--
<b>Total : 04</b>	<b>0</b>
<b>80-General-</b>	
800-Other Receipts	71
<b>Total : 80</b>	<b>71</b>
<b>Total : Government of Punjab</b>	<b>71</b>

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>RAJASTHAN</b>	
<b>01-Major Irrigation - Commercial-</b>	
Total Receipts - All Projects	115055
800-Other Receipts	3797
<b>Total : 01</b>	<b>118852</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	3425
101-Sulabh Project	--
800-Other Receipts	135
<b>Total : 02</b>	<b>3560</b>
<b>03-Medium Irrigation - Commercial-</b>	
Total Receipts - All Projects	1556
800-Other Receipts	126
<b>Total : 03</b>	<b>1682</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
Total Receipts - All Projects	2176
800-Other Receipts	881
<b>Total : 04</b>	<b>3057</b>
<b>05-Gudha Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	1282
<b>Total : 05</b>	<b>1282</b>
<b>06-Morel Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	682
<b>Total : 06</b>	<b>682</b>
<b>07-Alania Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	301
<b>Total : 07</b>	<b>301</b>
<b>08-West Banas Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	244
103-Sale of water for other purposes	454
<b>Total : 08</b>	<b>698</b>
<b>09-Badagaon Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	62
<b>Total : 09</b>	<b>62</b>
<b>10-Orai Irrigation Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	464
800-Other Receipts	8
<b>Total : 10</b>	<b>472</b>
<b>11-Wagon Diversion Project (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	52
800-Other Receipts	66
<b>Total : 11</b>	<b>118</b>

Economic Services

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>RAJASTHAN</b>		
<b>12-Parvan Lift Project (Non-Commercial)-</b>		
101-Sale of Water for Irrigation purposes		920
800-Other Receipts		--
<b>Total : 12</b>		<b>920</b>
<b>13-Harishchander Sagar Project(Non-Comm.)</b>		
101-Sale of water for irrigation purposes		266
<b>Total : 13</b>		<b>266</b>
<b>14-Other Projects (Non Commercial)-</b>		
101-Sale of Water for Irrigation purposes		20470
102-sale of water for Domestic purposes		200
<b>Total : 14</b>		<b>20670</b>
<b>80-General-</b>		
800-Other Receipts		42466
<b>Total : 80</b>		<b>42466</b>
<b>Total : Government of Rajasthan</b>		<b>195088</b>
<b>TAMIL NADU</b>		
<b>01-Major Irrigation - Commercial-</b>		
Total Receipts - All Projects		21794
<b>Total : 01</b>		<b>21794</b>
<b>03-Medium Irrigation - Commercial-</b>		
Total Receipts - All Projects		57752
<b>Total : 03</b>		<b>57752</b>
<b>80-General-</b>		
800-Other Receipts		205509
<b>Total : 80</b>		<b>205509</b>
<b>Total : Government of Tamil Nadu</b>		<b>285055</b>
<b>TRIPURA</b>		
<b>80-General-</b>		
800-Other Receipts		2
<b>Total : Government of Tripura</b>		<b>2</b>
<b>UTTAR PRADESH</b>		
<b>01-Ghagra Pump Canal (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		1064811
102-Sale of water for Domestic purposes		5354
103-Sale of water for other purposes		71686
104-Sale of proceeds from canal Plantation		5
105- Navigation Receipts		462
106- Water power		1084
107-Workshop Receipts		1084
108-Indirect Receipts		25105
110-Other items		49763
<b>Total : 01</b>		<b>1219354</b>
<b>02-Belan Canal</b>		
101-Sale of Water for Irrigation purposes		9631
108-Indirect Receipts		43
110-Other items		16473
<b>Total : 02</b>		<b>26147</b>
<b>03-Cane Canal</b>		
101-Sale of Water for Irrigation purposes		44201
102-Sale of water for Domestic purposes		3693
103-Sale of water for other purposes		223
110-Other items		12902
800-Other Receipts		21
<b>Total : 03</b>		<b>61040</b>
<b>04-Dohri Ghat Pump Canal (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		4679
102-Sale of water for Domestic purposes		2237
800-Other Receipts		24
<b>Total : 04</b>		<b>6940</b>
<b>05-Tumariya Project (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		29
103-Sale of Water for Other purposes		8164
800-Other Receipts		228
<b>Total : 05</b>		<b>8421</b>

**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

	(In thousands of rupees)
	Receipts
	Actual for year 2006-07
<b>UTTAR PRADESH</b>	
<b>06-Chandra Prabha Canal (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	322
<b>Total : 06</b>	<b>322</b>
<b>07-Bijnore Canal (commercial)-</b>	
101-Sale of Water for Irrigation purposes	1722
<b>Total : 07</b>	<b>1722</b>
<b>08-Ram Ganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	28074
110-Other Items	35557
800-Other Receipts	517
<b>Total : 08</b>	<b>64148</b>
<b>09-Banganga Canal (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	11
<b>Total : 09</b>	<b>11</b>
<b>10-Rampur Canal (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	1806
110-Other Items	144
800-Other Receipts	7995
<b>Total : 10</b>	<b>9945</b>
<b>11-Rohil Khand Canals (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	2504
110-Other Items	--
<b>Total : 11</b>	<b>2504</b>
<b>12-Lalitpur Canal</b>	
110-Other items	834
<b>Total : 12</b>	<b>834</b>
<b>14-Ranipur Canal</b>	
105-Navigation Receipts	1
<b>Total : 14</b>	<b>1</b>
<b>15-Dhasan Canals (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	--
<b>Total : 15</b>	<b>0</b>
<b>18-Pili Dam &amp; Canals (Commercial)-</b>	
101-Sale of Water for Irrigation purposes	--
108-Indirect Receipts	--
<b>Total : 18</b>	<b>0</b>

Economic Services

## No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>UTTAR PRADESH</b>		
<b>22-Tons Pump Canal (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		--
<b>Total : 22</b>		<b>0</b>
<b>29-Devakli Pump Canal (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		567
<b>Total : 29</b>		<b>567</b>
<b>31-Saryu Pump Canal (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		2151
108-Indirect Receipts		295
110-Other Items		--
<b>Total : 31</b>		<b>2446</b>
<b>32-Other Irrigation Scheme (Commercial)-</b>		
101-Sale of Water for Irrigation purposes		23224
103-Sale of Water for Domestic purposes		--
105-Navigation Receipts		--
107-Workshop Receipts		39
110-Other Items		58
800-Other Receipts		--
900-Deduct Refunds		--
<b>Total : 32</b>		<b>23321</b>
<b>55-Maudaha Dam /Canal</b>		
101-Sale of Water for Irrigation purposes		107
<b>Total : 55</b>		<b>107</b>
<b>80-General-</b>		
800-Other Receipts		5116
<b>Total : 80</b>		<b>5116</b>
<b>Total : Government of Uttar Pradesh</b>		<b>1432946</b>
<b>UTTARAKHAND</b>		
<b>01-Major Irrigation-Commercial</b>		
101-Upper Ganga Canal		42750
104-Agra Canal		2
<b>Total : 01</b>		<b>42752</b>
<b>03-Medium Irrigation Non-Commercial</b>		
108-Brijupur Canals		6
<b>Total : 03</b>		<b>6</b>
<b>04-Medium Irrigation Commercial</b>		
800- Irrigation		13439
<b>Total : 04</b>		<b>13439</b>
<b>05-Irrigation</b>		
800-Irrigation		384
<b>Total : 05</b>		<b>384</b>
<b>Total : Government of Uttarakhand</b>		<b>56581</b>



**No. 27-0701-ACCOUNT of Receipts from MEDIUM IRRIGATION for the year ended 31st March, 2007 Concl'd.**

		(In thousands of rupees)
		Receipts
		Actual for year 2006-07
<b>WEST BENGAL</b>		
<b>01-Major Irrigation Commercial-</b>		
101-Mayurakshi Reservoir Project		4012
102-Mangsbati Reservoir Project		6785
103-Damodar Valley Project		13666
104-Teesta Barrage Project		2193
105-Subamarekha Irrigation Project		20728
<b>Total : 01</b>		<b>47384</b>
<b>03-Medium Irrigation - Commercial-</b>		
101-Old Damohda Canals		1
103-Bakreswar Canals		73
104-Midnapore Canals		1425
107-Hinglow Irrigation Project		55
<b>Total : 03</b>		<b>1554</b>
<b>04-Medium Irrigation - Non-Commercial-</b>		
101-Medium Irrigation Schemes in North Bengal		2
102-Medium Irrigation Schemes in Purulia District		494
103-Medium Irrigation Schemes in Budwan District		8
700-Other Medium Irrigation Schemes		--
<b>Total : 04</b>		<b>504</b>
<b>80-General-</b>		
800-Other Receipts		20107
<b>Total : 80</b>		<b>20107</b>
<b>Total : Government of West Bengal</b>		<b>69549</b>
<b>Total : Receipts from Medium Irrigation</b>		<b>10599506</b>

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## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>UNION GOVERNMENT</b>	
<b>80-General-</b>	
001-Direction and Administration	129957
002-Data Collection	526588
003-Training	21251
004-Research	442296
005-Survey & Investigation	249316
006-Consultancy	149525
797-Transfer to/from reserve Funds and Deposit Accounts	439
798-International Co-operation	64
800-Other Expenditure	119941
902-Deduct - Amount met from National Reserve Fund	-3139
<b>Total : Union Government</b>	<b>1636238</b>
<b>ANDHRA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Nagarjuna Sagar Project	2494432
102-Godavari Delta System	559915
103-Godavari Barrage	210301
105-Krishna Delta System	134129
106-Penner River Canal System	54992
107-Kurmoal Cuddapah Canal	1099538
108-Tungabhadra Project (High Level Canal) Stage-I	58556
109-Tungabhadra Project (Low Level Canal)	78930
110-Rajolibanda Diversion Scheme	37889
111-Nisamsagar Project	137800
112-Kadam Project	87475
113-Tungabhadra Project (High Level Canal) Stage-II	879379
114-Prakasam Barrage	23303
115-Vamsadhara Project (Stage I)	146073
116-Sriramsagar Project	4612829
117-Somasila Project	524753
118-Yeleru Reservoir	14225
119-Singur Project	225783
123-Srisailem Right Branch Canal	2925784
124-Jurala Project	932345
127-Srisailem Left Bank Canal	2044721
128-Sunkesula Barrage	91110
129-Neradi Barrage Under Vamsadhara Project (Stage-II)	192065
130-Pulichinthali Project	287196
131-Bheema Project	2718
132-Sriramsagar Project Stage-II	414650
133-Galeru Nagari Sujala Sravanthi	531917
135-Pulivendla Canal Scheme	233899
136-Handri Neeva Sujala Sravanti	1106745

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007 Contd.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ANDHRA PRADESH</b>	
137-Veligonda Project	142662
139-Industrial Water Supply Scheme to Visakhapatnam	3733
140-Tarakarama Krishnaveni Lift Irrigation Scheme	24217
144-Nettampadu Lift Irrigation Scheme	27899
145-Kalwakurthy Lift Irrigation Scheme	571557
147-Guru Raghavendra Swami Lift Irrigation Scheme	64235
149-Nizamsagar Lift Irrigation Scheme	4679
152-Godavari Water Utilization Authority	1480815
153-Flood Flow Canal	733436
155-Tunabhadra Project (High Level Canal) Stage I (Board Area)	83234
156-Tunabhadra Project (Low Level Canal) oard Area	146749
157-Jalasoudha	4861
158-Polavaram Lift Irrigation Scheme	103116
159-Gundlakamma Reservoir	63574
161-Ramathirtham Balancing Reseroir	556
163-Venkatanagaram Pumping Scheme	19503
800-Other Expenditure	3052894
<b>Total: 01</b>	<b>26671172</b>
<b>03-Medium Irrigation - Commercial-</b>	
101-Bhairavanithippa Project	4336
103-Nagavali River System	1282
104-Mopad Reservoir System	2925
105-Jurreru Project	728
106-Mannair Project	881
107-Lower Sagileru Project	5
108-Pincha Project	497
109-Koilsagar Project	56182
110-Saralasagar Project	865
111-Upper Pennar Project	865
112-Palair Project	220
113-Wyra Project	2100
114-Mahboob Nahar Project	78
115-Pocharam Project	6727
116-Chennarayaswamy Gudi Project	355
117-Rallapadu System	46199
118-Lower Upputeru System	391
119-Pennar Kumadavathi Project	731
120-Narayanapuram Anicut Scheme	1136
121-Mallimadugu System	1261
122-Kalangi Reservoir	5897
123-Musi Project	5062
124-Paleru Bitragunta System	3026
125-Araniyar Project	89

Economic Services

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ANDHRA PRADESH</b>	
126-Nagavali Right Side Channel System	25
127-Denkada Anicut	788
128-Siddalagandi Project	145
129-Paidigam Project	2910
130-Vagavati Anicut	187
131-Salivagu Project	3543
132-Torrigadda Pumping Scheme	14
133-Jutpalli Project	588
134-Laknapur Project	1070
135-Nallavagu Project	2337
136-Ramadugu Project	3642
137-Lankasagar Project	2124
138-Kotipalli Vagu Project	6310
140-Vottigedda Project	2270
142-Guntur Channel Scheme	8416
144-Tandava Reservoir	14396
146-Gajuladime Project	220302
147-Swarna Project	12742
148-Kanpur Canal Scheme	24170
150-Gandipalem Project	6153
151-Seethanagaram Anicut Scheme	62
152-Thatipudi Canal	989
153-Muniveru System	7813
154-Cumbum Tank	2234
155-Swarnamukhi Left Bank	52944
156-Sagileru Project	3118
158-Asifnagar Project	3029
159-Fathenagar Project	23
160-Ramappa Lake	6250
161-Pakhal Lake	8528
162-Lakhnawarm Lake	1865
163-Sanigram Project	468
164-Konam Project	6712
165-Peddavagu Project	7686
166-Mukkamamidi Project	2714
167-Maddigedda Project	585
168-Andhra Reservoir	57406
170-Buggavanka Reservoir	54137
171-Maddileru Reservoir	76504
174-Upper Kaulasanalaa Project	64629
175-Taliperu Project	57530
176-Sathnala Project	40788
177-Gundlavagu Project	14332

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ANDHRA PRADESH</b>	
179-Peddavagu near Ada	89307
184-Raiwada Project	10670
185-Pedda Ankalam Project	1581
186-Janjavathi Project	61922
187-Cheyyeru Project	77391
188-Malluruvagu Project	5404
189-Vittibvagu Project	83511
190-Boggulavagu Project	2972
191-Vengalaraya Snagam (Swammukhi, Gomulhi or Dandigam Project)	75397
192-Maddulavalasa Project	144461
193-Krishnapuram Reservoir	3596
194-Pedderu Project (Stage-I)	50754
197-Varadarajaswamigudi Project	50753
198-Ghanapur System Extension of Fathenahar Cenbtral to Papannapet)	3131
202-Behuda Teservoir Near Boddapadu	21
208-Thotapally Regulator	543
209-Reservoir Near Velligullu	133587
212-Palem Vagu	21289
213-Bollaram Mathadi	1761
215-Vattivagu Stage-II	43021
221-Tarakarama Sagar Project	13905
222-Peddagada Reservoir	57532
223-Suddavagu Project	93289
224-Surampalem Project	4913
226-Gollvagu Project	9057
227-Yerravagu Project	57609
230-Mathadivagu Project	8437
231-Bhupathipalem Reservoir	4871
232-NTR Sagar Project	345
235-Peddavagu near Jagannadhapur	12807
236-Kinnersani Project	3236
237-Ralivagu Project	8052
238-Nilwai Project	10657
239-Musurumalli Project	1085
800-Other Expenditure	214337
<b>Total: 03</b>	<b>2285520</b>
<b>80-General-</b>	
001-Direction and Administration	1201593
003-Training	(A) -21511
800-Other Expenditure	128287
<b>Total: 80</b>	<b>1308369</b>
<b>Total : Government of Andhra Pradesh</b>	<b>30265061</b>

(A) Reason for minus figure not intimated by Department.

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ARUNACHAL PRADESH</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
800-Other Expenditure	5610
<b>Total : Government of Arunachal Pradesh</b>	<b>5610</b>
<b>ASSAM</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	33539
800-Other Expenditure	5631
<b>80-General-</b>	
001-Direction and Administration	346414
<b>Total : Government of Assam</b>	<b>385584</b>
<b>BIHAR</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Kosi Project	4850
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	280330
101-Bhairvanithippa Project	69452
<b>04-Medium Irrigation - Non-Commercial-</b>	
001-Direction and Administration	58206
101-Maintenance and Repairs	33666
<b>05-Medium Irrigation (Commercial)-</b>	
001-Direction and Administration	116334
101-Maintenance and Repairs	149008
<b>80-General-</b>	
001-Direction and Administration	5243
002-Date Collection	160
005-Survey and Investigation	8968
190-Assistance to Public Sector and Other Undertakings	15673
799-Suspense	335
<b>Total : Government of Bihar</b>	<b>742225</b>
<b>CHHATTISGARH</b>	
<b>01-Pindavan-</b>	
101-Maintenance and Repairs	1681
<b>02- Kumhari</b>	
101-Maintenance and Repairs	50
<b>03-Balar-</b>	
101-Maintenance and Repairs	2234
<b>04-Keshav</b>	
101-Maintenance and Repairs	902
<b>05-Gondil</b>	
101-Maintenance and Repairs	1064
<b>06- Kapri</b>	
101-Maintenance and Repairs	1594
<b>08-Kharkhara</b>	
101-Maintenance and Repairs	918
<b>09-Matiya Moti-</b>	
101-Maintenance and Repairs	1024
<b>10-Russey-</b>	
101-Maintenance and Repairs	397

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

(In thousands of Rupees)

	Expenditure Actual for the year 2006-07
<b>CHHATTISGARH</b>	
<b>11- Dhara-</b>	
101-Maintenance and Repairs	216
<b>12-Piparia-</b>	
101-Maintenance and Repairs	1234
<b>13-Chirpani-</b>	
101-Maintenance and Repairs	1863
<b>14-Saroda-</b>	
101-Maintenance and Repairs	2043
<b>15-Ghonga-</b>	
101-Maintenance and Repairs	2541
<b>16-Jhumka-</b>	
101-Maintenance and Repairs	1499
<b>17-Gaza-</b>	
101-Maintenance and Repairs	256
<b>18-Kedar Nala</b>	
101-Maintenance and Repairs	46
<b>19- Putka</b>	
101-Maintenance and Repairs	4
<b>20- Kinkari Nala</b>	
101-Maintenance and Repairs	48
<b>21-Kumhar Pakut-</b>	
101-Maintenance and Repairs	1104
<b>22-Kawarpur</b>	
101-Maintenance and Repairs	1030
<b>24-Shyam Ghungutta-</b>	
101-Maintenance and Repairs	2808
<b>25-Paral Kot</b>	
101-Maintenance and Repairs	2725
<b>26-Mayana-</b>	
101-Maintenance and Repairs	303
<b>27-Jhiram Nadi-</b>	
101-Maintenance and Repairs	1370
<b>28-Shivnath Vyayparvarthan-</b>	
101-Maintenance and Repairs	593
<b>29-Mand Diversion</b>	
101-Maintenance and Repairs	141
<b>30-Upper Jonk</b>	
101-Maintenance and Repairs	300
<b>31-Barnai</b>	
101-Maintenance and Repairs	2706
<b>80-General-</b>	
001-Direction and Administration	695941
052-Machniery and Equipment	75215
799-Suspense	1801
800-Other Expenditure	--
<b>Total : Government of Chhattisgarh</b>	<b>805651</b>
<b>GOA</b>	
<b>04-Medium Irrigation - Non-Commercial-</b>	
001-Direction and Administration	80517
900-Deduct Recoveries of Overpayments	-
<b>80-General-</b>	
005-Survey and Investigation	9439
<b>Total : Government of Goa</b>	<b>89956</b>

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

		(In thousands of Rupees)
		Expenditure
		Actual for the year 2006-07
<b>GUJARAT</b>		
<b>80-General-</b>		
001-Direction and Administration		571860
004-Research		32972
799-Suspense		-6
800-Other Expenditure		751611
<b>Total : Government of Gujarat</b>		<b>1356437</b>
<b>HARAYANA</b>		
<b>08-Jui Canal Project-</b>		
001-Direction and Administration		57
101-Maintenance and Repairs		5553
799-Suspense		8012
800-Other Expenditure		99000
<b>10-Sewani Lift Irrigation Project - Commercial-</b>		
001-Direction and Administration		160
101-Maintenance and Repairs		15672
799-Suspense		6346
800-Other Expenditure		101151
<b>Total : Government of Haryana</b>		<b>235951</b>
<b>HIMACHAL PRADESH</b>		
<b>11-Giri Bata Project-</b>		
101-Maintenance and Repairs		8310
<b>12-Balh Valley Project-</b>		
101-Maintenance and Repairs		2004
<b>13-Bhabour Sahib Project-</b>		
101-Maintenance and Repairs		11400
<b>15- Changer Area Irrigation Project</b>		
001- Direction and Administration		7117
101-Maintenance and Repairs		233
<b>16- Flow Irrigation Scheme Sidhata</b>		
001- Direction and Administration		4103
101-Maintenance and Repairs		1124
<b>Total : Government of Himachal Pradesh</b>		<b>34291</b>
<b>JAMMU &amp; KASHMIR</b>		
<b>01-Major Irrigation - Commercial-</b>		
001-Direction and Administration		192943
052-Machinery and Equipment		92
601-Ranbir Canal-		6765
602-Partap Canal		2869
603- Kathua Feeder Channel		849
609-Rajal Canal		5286
610-Ranjan Lift Scheme		4426
611- Ravi Canal		60274
612-Tawi Lift Irrigation		63038
617-Dudder Canal		4300



**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>JAMMU &amp; KASHMIR</b>	
618-Pargwal Canal	700
629-Kashtigarh Canal	1846
799- Suspense	-
800-Other Expenditure	173
<b>02-Major Irrigation - Non-Commercial-</b>	
052-Machinery and Equipment	30
<b>03-Medium Irrigation - Commercial-</b>	
052-Machinery and Equipment	--
800-Other Expenditure	--
<b>04-Medium Irrigation - Non-Commercial-</b>	
052-Machinery and Equipment	--
<b>80-General-</b>	
001-Direction and Administration	5101
005-survey & Investigation	69
052-Machinery and Equipment	--
799-Suspense	-21
800-Other Expenditure	3
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>348743</b>
<b>JHARKHAND</b>	
<b>01-Major Irrigation - Commercial-</b>	
001-Direction and Administration	--
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	743653
<b>80-General-</b>	
001-Direction and Administration	7993
<b>Total : Government of Jharkhand</b>	<b>751646</b>
<b>KARNATAKA</b>	
<b>01-Major Irrigation - Commercial-</b>	
001-Direction and Administration	94522
053-Maintenance and Repairs	337957
800-Other Expenditure	69170
<b>03-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	3159
053-Maintenance and Repairs	33028
<b>80-General-</b>	
001-Direction and Administration	11093
003-Training	759
004-Reaseach	39124
005- Survey and Investigation	115079
800-Other Expenditure	93982
<b>Total : Government of Karnataka</b>	<b>797873</b>

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>KERALA</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Periyar Valley Project	107226
102-Malampuzha Project	18699
103-Mangalam Project	3005
104-Woloyar Project	3776
105-Meenkara Project	4813
<b>Total: 01</b>	<b>137519</b>
<b>02-Major Irrigation - Non-Commercial-</b>	
101-Neyyar Irrigation Project	13421
102-Wadakkancherry Project	9564
103-Kuttodi Irrigation Project	4641
104-Pamba Irrigation Project	10108
105-Pazhassi Project	3195
106-Moolathara Right Bank Canal	122
107-Chitturpuzha Project	3672
108-Kanjirapuzha Project	9064
109-Thanneermukam Project	771
110-Kallada Irrigation Project	9547
<b>Total: 02</b>	<b>64105</b>
<b>03-Medium Irrigation - Commercial-</b>	
101-Peechi Reservoir Scheme	14506
102-Chalakudy River Diversion Scheme	8462
103-Cheerakuzhy Scheme	6811
<b>Total: 03</b>	<b>29779</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
101-Kuttanod Development Scheme	2280
102-Kattampally Scheme	1884
103-Pothundy Scheme	2571
104-Cheramangalam Scheme	1492
105-Chimoni Mupli Scheme	633
<b>Total:04</b>	<b>8860</b>

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>KERALA</b>	
<b>80-General-</b>	
001-Direction and Administration	671097
004-Research	80885
005-Survey and Investigation	58251
052-Machinery and Equipment	4120
799-Suspense	-3141
800-Other Expenditure	28153
911-Deduct - Recoveries of Overpayments	--
<b>Total: 80</b>	<b>839365</b>
<b>Total : Government of Kerala</b>	<b>1079628</b>
<b>MADHYA PRADESH</b>	
<b>01-Major Irrigation - Commercial-</b>	
799-Suspense	-6271
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	--
<b>80-General-</b>	
001-Direction and Administration	1669002
005-Survey and Investigation	--
052-Machinery and Equipment	172299
799-Suspense	19375
800-Other Expenditure	306618
<b>Total : Government of Madhya Pradesh</b>	<b>2161023</b>
<b>MAHARASHTRA</b>	
<b>01-Major Irrigation - Commercial-</b>	
800-Other Expenditure	1182514
<b>03-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	486634
911-Deduct-Recoveries of overpayments	-1247
<b>80-General-</b>	
001-Direction and Administration	2648709
002-Data Collection	180205
003-Training	134285
004-Research	76651
005-Survey and Investigation	317124
006-Consultancy	66816
052-Machinery and Equipment	102049
799-Suspense	10992
800-Other Expenditure	5333178
911-Deduct - Recoveries of Overpayments	-297
<b>Total : Government of Maharashtra</b>	<b>10537613</b>
<b>MANIPUR</b>	
<b>02-Major Irrigation - Non-Commercial-</b>	
005-Survey and Investigation	12594
051-Construction	95854

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## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>MANIPUR</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	45292
051-Construction	21204
799-Suspense	-8611
<b>80-General-</b>	
800-Other Expenditure	26789
<b>Total : Government of Manipur</b>	<b>193122</b>
<b>MEGHALAYA</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
001-Direction and Administration	--
<b>Total : Government of Meghalaya</b>	<b>0</b>
<b>MIZORAM</b>	
<b>04-Medium Irrigation - Non Commercial-</b>	
800-Other Expenditure	98
<b>Total : Government of Mizoram</b>	<b>98</b>
<b>ORISSA</b>	
<b>01-Aunli Irrigation - Commercial-</b>	973
101-Maintenance and Repairs	
<b>02-Baghua Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2160
<b>03-Medium Irrigation - Commercial-</b>	
101-Maintenance and Repairs	4136
<b>04-Baladia Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1122
<b>05-Bankabahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2906
<b>06-Baskel Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2342
<b>07-Budha Budhiani Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2188
<b>08-Dadarghati Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1946
<b>09-Daha Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2377
<b>10-Dahuka Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1267
<b>11-Darajanga Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	5366
<b>12-Dhanei Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2035
<b>13-Dumarbahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1638

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>ORISSA</b>	
<b>14-Godahada Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3661
<b>15-Gohira Bhdhiani Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3137
<b>16-Haldia Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1057
<b>17-Hiradharbati Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2605
<b>18-Jaya Mangala Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3363
<b>19-Jharbandha Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1756
<b>20-Kalo Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3156
<b>21-Kanjhaari Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	4818
<b>22-Kansabahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2125
<b>23-Khadakhei Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2861
<b>24-Kuanria Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1774
<b>25-Nesa Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	770
<b>26-Ong Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	5418
<b>27-Pilasaki Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	937
<b>28-Pitamahal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1239
<b>29-Ramanadi Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	782
<b>30-Ramiala Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	4935
<b>31-Remal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	5193
<b>32-Saipal Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1373
<b>33-Salia Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3801
<b>34-Salki Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	9940
<b>35-Sarafgarh Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1218

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## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>ORISSA</b>	
<b>36-Satiguda Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	3165
<b>37-Sunder Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	2221
<b>38-Sunei Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	4072
<b>39-Talasara Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	1549
<b>40-Upper Subtel Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	736
<b>41-Uthei Irrigation Project - Commercial-</b>	
101-Maintenance and Repairs	4331
<b>80-General-</b>	
052-Machinery and Equipment	8507
800-Other expenditure	59844
<b>Total : Government of Orissa</b>	<b>180800</b>
<b>PUNJAB</b>	
<b>01-Major Irrigation - Commercial-</b>	
800-Other Expenditure	--
<b>02-Medium Irrigation - Commercial-</b>	
800-Other Expenditure	--
<b>05-Lining of Channel-Phase-II(Comm.)</b>	
800-Other Expenditure	164936
<b>06-Extension of Phase-II Kandi Canal from HSP to Balachaur(Comm.)</b>	
800-Other Expenditure	4801
<b>13- Construction of New Distributaries Minor(Comm.)</b>	
800-Other Expenditure	52440
<b>24-Directorate of Water Resources Kandi Watershed and Area Development Project(Comm.)</b>	
800-Other Expenditure	2907
<b>25-Raising Lining of Bhakra Main Line for providing Free Board(Comm.)</b>	
800-Other Expenditure	1589
<b>26-Providing Irrigation facilities to Punjab Areas under SYL Project (Comm.)</b>	
800-Other Expenditure	45753
<b>27-Canalization of Navin and Mughali Kulhs</b>	
800-Other Expenditure	61
<b>28-Running of Basantpur Canal(Comm.)</b>	
800-Other Expenditure	107
<b>29- Construction of aquaduct-cum-VR Bridge at RD-29500 of Dhudal Branch Crossing Ghaggar River(Comm.)</b>	
800-Other Expenditure	1309

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>PUNJAB</b>	
<b>32-Setting up of Irrigatioin management Training Institute(Comm.)</b>	
800-Other Expenditure	3795
<b>37-Extension of Non-Perennial Irrigation to Areas in UBDC(Comm.)</b>	
800-Other Expenditure	2220
<b>38- Utilisatioin of surplus Ravi Beas Water (Comm.)</b>	
800-Other Expenditure	4257
<b>39- Extensioin and Improvement of Shah Nahar Canal Remodelling and Lining(Comm.)</b>	
800-Other Expenditure	106127
<b>40-Modernisation of existing canals providing Gates and Gearing(Comm.)</b>	
800-Other Expenditure	72767
<b>80-General-</b>	
799-Suspense	-464
<b>Total : Government of Punjab</b>	<b>462605</b>
<b>RAJASTHAN</b>	
<b>01-Jawai Canal (Commercial)-</b>	
101-Maintenance and Repairs	8237
800-Other Expenditure	6604
<b>02-Meja Project (Commercial)-</b>	
101-Maintenance and Repairs	8339
800-Other Expenditure	40521
<b>03-Parbati Project (Dholpur) (Commercial)-</b>	
101-Maintenance and Repairs	9502
800-Other Expenditure	64168
<b>04-Gudha Project (Commercial)-</b>	
101-Maintenance and Repairs	4409
800-Other Expenditure	1633
<b>05-Morel Project (Commercial)-</b>	
101-Maintenance and Repairs	5894
800-Other Expenditure	2355
<b>06-Alnia Project (Commercial)-</b>	
101-Maintenance and Repairs	5627
800-Other Expenditure	1951
<b>07-West Banas Project (Commercial)-</b>	
101-Maintenance and Repairs	1726
800-Other Expenditure	671
<b>08-Vallabh Nagar Project (Commercial)-</b>	
101-Maintenance and Repairs	2024
800-Other Expenditure	864

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>RAJASTHAN</b>	
<b>09-Badagaon Pal Project (Commercial)-</b>	
101-Maintenance and Repairs	1256
800-Other Expenditure	760
<b>10-Orai Irrigation Project (Commercial)-</b>	
101-Maintenance and Repairs	1899
800-Other Expenditure	634
<b>11-Jetpura Project (Commercial)-</b>	
800-Other Expenditure	1822
<b>12-Gopalpura Project (Commercial)-</b>	
800-Other Expenditure	2522
<b>21-Parvan Project (Commercial)-</b>	
800-Other Expenditure	71
<b>23-Panchana Project (Commercial)-</b>	
800-Other Expenditure	122769
<b>24-Som Kamlia Amba Project (Commercial)-</b>	
101-Maintenance and Repairs	11427
800-Other Expenditure	210543
<b>25-Daia Project (Commercial)-</b>	
800-Other Expenditure	1401
<b>26-Jhadol Project (Commercial)-</b>	
800-Other Expenditure	936
<b>27-Wagon Diversion Project (Commercial)-</b>	
101-Maintenance and Repairs	3361
800-Other Expenditure	13966
<b>28-Lasadia Project (Commercial)-</b>	
800-Other Expenditure	1374
<b>29-Som Kagdar Project (Commercial)-</b>	
800-Other Expenditure	23187



**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure
	Actual for the year 2006-07
<b>RAJASTHAN</b>	
<b>30-Bhim Sagar Project (Commercial)-</b>	
101-Maintenance and Repairs	2972
800-Other Expenditure	23941
<b>31-Kothari Project (Commercial)-</b>	
101-Maintenance and Repairs	1871
800-Other Expenditure	11198
<b>32-Gosunda Project (Commercial)-</b>	
800-Other Expenditure	992
<b>33-Bassi Project (Commercial)-</b>	
101-Maintenance and Repairs	2825
800-Other Expenditure	11277
<b>34-Khari Project (Commercial)-</b>	
800-Other Expenditure	1362
<b>35-Chhapi Project (Commercial)-</b>	
800-Other Expenditure	100727
<b>37-Bilas Project (Commercial)-</b>	
800-Other Expenditure	21889
<b>38-Sawan Bhadon Project (Commercial)-</b>	
101-Maintenance and Repairs	3971
800-Other Expenditure	40133
<b>40-Sukali Project (Commercial)-</b>	
800-Other Expenditure	26974
<b>41-Bandisendra Project (Commercial)-</b>	
800-Other Expenditure	24510
<b>42-Kanota Project (Commercial)-</b>	
800-Other Expenditure	16
<b>43-Chanwali Project (Commercial)-</b>	
800-Other Expenditure	95431
<b>44-Gambhiri Project (Commercial)-</b>	
101-Maintenance and Repairs	298
800-Other Expenditure	14662
<b>45-Jaisamand Project (Commercial)-</b>	
101-Maintenance and Repairs	125
800-Other Expenditure	14586
<b>46-Mashi Project (Commercial)-</b>	
800-Other Expenditure	612
<b>47-Galva Project (Commercial)-</b>	
800-Other Expenditure	17919

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>RAJASTHAN</b>	
<b>49-Chhaparwara Project (Commercial)-</b> 800-Other Expenditure	28
<b>50-Kalakh Project (Commercial)-</b> 800-Other Expenditure	10
<b>53-Parvati Project (Kota) (Commercial)-</b> 800-Other Expenditure	70
<b>55-Tank Projects (Commercial)-</b> 800-Other Expenditure	284
<b>56-Kalisil Project (Commercial)-</b> 800-Other Expenditure	295
<b>57-Matri Kundia Project (Commercial)-</b> 800-Other Expenditure	3240
<b>58-Narain Sagar Project (Commercial)-</b> 800-Other Expenditure	615
<b>59-Other Projects (Commercial)-</b> 800-Other Expenditure	3387
<b>60-Bethali Project (Commercial)-</b> 800-Other Expenditure	51390
<b>62-Modernisation/Renewal/Re-generation/Upgradation of Projects (Commercial)-</b> 800-Other Expenditure	22778
<b>63-Gardra Project (Commercial)-</b> 800-Other Expenditure	42436
<b>64-Parwan Lift (Non Commercial)-</b> 101-Maintenance and Repairs	12533
<b>65-Harish Chandra Sagar - Non-Commercial-</b> 101-Maintenance and Repairs	1195
<b>66-Takali Project</b> 800-Other expenditure	1034
<b>71-Peepad Project</b> 800-Other expenditure	1030
<b>72-Gagrin Project</b> 800-Other expenditure	1025
<b>80-General-</b> 001-Direction and Administration	40337
002-Data Collection	2145
003-Training	16000
004-Research	9214
005-Survey and Investigation	78339
196-Assistance to Zila Parishads/District Level Panchayats	40310
799-Suspense	1164
800-Other Expenditure	79456
<b>Total : Government of Rajasthan</b>	<b>1389412</b>

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>TAMIL NADU</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Cauvery Delta System	414201
102-Periyar System	297333
103-Parambikulm-Aiyar Project	257832
104-Chittar Pattanamkal Project	5423
105-Moderinising Vaiga Chennel Scheme	52536
502-Modemisation of Thanjavur Channel Scheme	106028
506-Improvement to Periyar System Phase-I	39814
507-Improvement to Periyar System Phase-II	174820
510-Modernisation of Cauvery Delta with World Bank Assistance	1443
511-Restoration of Channel System	221387
<b>Total: 01</b>	<b>1570817</b>
<b>03-Medium Irrigation - Commercial-</b>	
101-Lower Coleroon Anicut System	55481
102-Tirukkoolur Anicut System	10532
103-Mehmathur Anicut System	2252
104-Vridhachalam Anicut System	4212
105-Tethiatope Anicut System	12976
107-Nandiar Channel System	4156
111-Kodayar Anicut System	25208
112-Thadapali Channel System	8047
113-Kalingarayan Channel System	9733
114-Vallur Anicut System	840
115-Barur Tank System	3590
116-Palar Anicut System	40846
117-Pilandurai Anicut System	5486
118-Tozhudur Project System	12856
119-Panjapatti Reservoir System	146
120-Lower Bhavani Project System	84287
121-Cauvery Mettur Project System	136178
122-Mettur Canal System	21776
123-Amaravathi Project System	27008
124-Manimuthar Project System	14642
125-Araniar Project System	7747
126-Sathanur Project System	37257
127-Krishnagiri Project System	12000
128-Chembarampakkam Tank System	6330
129-Cheyyar Anicut System	11736
130-Veedur Project System	3237
131-Vaigal Project System	37170

Economic Services

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>TAMIL NADU</b>	
132-Kattalai High Level Canal System	5546
133-Pullampadi Canal System	8023
134-Neyyar Project System-II Stage	3666
135-Gomukinadhi Project System	3009
136-Arakkankottal Channel System	3341
137-Kattalai Project System	17855
139-Manjalar Project System	5723
140-Ponney Anicut System	11079
141-Manimutharu Nadhi Project System	2711
143-Ponnanaiar Reservoir System	1638
144-Parappalar System	1692
145-Gatana Project System	5801
146-Ramanadhi Project System	3618
147-Thandarai Anicut System	1380
148-Karuppanadhi Project System	6552
151-Pilavukkal Project	4540
152-Marudhanadhi Reservoir Project	6499
153-P.T. Rajan Channel Scheme	3147
154-Palar-Porandhalar Scheme	23320
155-Varadhamanadhi Scheme	3808
156-Vattamalaikarai Odai Scheme	3445
157-Chinnar Reservoir System	4063
158-Thumbalahalli Reservoir System	3879
159-Pambar Reservoir	6140
160-Gundar Project System	1501
161-Vaniar Reservoir Project	15219
162-Ichambadi Anicut System	6411
163-Thoppiar Reservoir System3	7951
164-Sulagiri Chinnar Reservoir System	3628
165-Nagavathi Reservoir System	4009
166-Varattumpallam Reservoir System	3187
167-Gunderipallam Reservoir System	2840
169-Kesarigulihalla Reservoir System	5483
170-Anikuttam Reservoir System	7732
171-Vembakottai Reservoir System	8772
172-Kallursandhai Reservoir System	8128
173-Golwarpatti Reservoir Project	11578
174-Uppar Reservoir Scheme	2274
175-Siddhamalli Reservoir Project Scheme	6966
176-Kalavarpalli Project System	31534
177-Anaimaduva Reservoir System	16430
178-Thamirabarani Anicut System	53900

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>TAMIL NADU</b>	
180-Rehabilitation of Existing Works under Water Resources Consolidation Project	14654
181-Kuthiraiyar Reservoir Project System	12979
182-Perumballam Reservoir System	8576
183-Chinnavedamapatty Tank System	9065
184-Sanganorpallam Odal System	1323
185-Chennampatti Anicut system	17600
186-Orathapalayam Reservoir Project System	26326
187-Kodaganar Reservoir Project System	30975
188-Kariakoli Reservoir Project System	16834
189-Noyyal River System	19506
190-Kallar, Coonar and Bhavani River System	2485
191-Kodumudiyar Project System	1059
192-Sothuparai Project System	416
193-Poigaiyar Reservoir System	87
194-Nambiyar Project System	321
195-Mordhana Project System	1554
196-Rajathopukanur Project System	96
197-Adavirainakoli Project System	1123
198-Vadakkupachaiyar Project System	1892
200-Vasistha Nadhi Project	507
201-Mirganda Nadhi Reservoir Project	443
202-Rajakumarapalayam and mohanur Channel	2623
203-Shamuga Nadhi Reservoir Project	657
512-Sathanur Project - Stage II	17
513-Restoration of Nandan Channel	729
514-Excavation of right side channel above the Sathanur Pickup Anicut	3305
515-Reconstruction of Thirukoilur Anicut	584
516-Kodumudiyar Scheme-Water Resources Consolidation Project	35007
517-Remodelling of Irrigation Channel under Veeranam Tank Scheme	95
518-Seruvalar Hydroelectronic-cum-Irrigation Project	9494
519-Modernisation of Ananthanar Channel	5425
520-Modernisation of Right Bank Canal of Thirupparappu Anicut	719
522-Excavation of channel from Madurantakam Tank	12503
523-National Water Management Project	162344
524-Shanmuganadhi Reservoir Scheme-Water Resources Consolication Project	19873
525-Formation of a Reservoir across Poigaiyar Scheme Thovala Taluk, Kanyakumari District-Water Resources Consolidation Project	30870
526-Formation of a Reservoir across Nambiar near Kottal Karungulam Village in Radhapuram Taluk	37893
527-Kattalai High Level Canal System	135
528-Uyyakondan Channel	4
529-Formation of a tank across Nagalar River (Moorathu Odai)	65
530-Formation of a Reservoir across Goundinya Nadhi near Moorthana Village in North Arcot Ambedkar District-Water Resources Consolidation Project	128909
	Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>TAMIL NADU</b>	
531-Formation of a Reservoir across Rajathope Kanar near Moorthana Village in North Arcot Ambedkar District-Water Resources Consolidation Project	8226
532-Formation of Nanganjiar Reservoir near Idiyankottai Village in Palani Taluk	48432
533-Adivinayanar Reservoir Scheme in Mekkarai Village of Shenkottal Taluk-Water Resources Consolidation Project	89421
534-Construction of Anicut across Giridhamal River in Ambalathadi Village in Virudhunagar district	1779
535-Malattar Anicut Scheme near Sengambadi Village in Ramnad District	15675
536-Irukkangudi Reservoir Scheme in Sattur Taluk in Virudhunagar District	68211
537-Reconstruction of Cart-Track-cum-foot Bridge across the Chakkilian Voikkal in Pudupatti Village in Nagapattinam District	159
538-Controlling Arrangement to the open off-takes in Vaigal River between Virahanur and Parthibanur Regulator-Improvement to Channel	1099
539-Construction of a Regulator across Thiruvallangadu and Mayavaram in Moovalur Village in Nagapattinam District	227
540-Construction of a Regulator across Vennar at Renganatha Cauvery and Kaurungular Village in Thanjavur Taluk and District	11
541-Construction of an Anicut across Giridhamal River at Athikulam Village of Tiruchuli Taluk in Virudhunagar District-Water Resources Consolidation Project	5018
542-Formation of a Reservoir across Vadukku Pachaiyar near Manjuvilai Village in Naganeri Taluk in Tirunelveli District	58235
543-Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	26009
544-Modernisation and Rehabilitation of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	7908
545-Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I	8816
546-Modernisation and Rehabilitation of Dam and Canal of Parambikulam-Aiyar Project System under Water Resources Consolidation Project - Stage I	201490
547-Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	33
548-Modernisation and Rehabilitation of Dam and Canal of Vaigai Anicut System under Water Resources Consolidation Project - Stage I	72464
549-Modernisation and Rehabilitation of Dam and Canal of Other Minor Scheme under Water Resources Consolidation Project- Stage I	64553
550-Lumpsum Provision of Modernisation and Rehabilitation works schemes for Stage II	297
551-Institutional Upgradation under Water Resources Consolidation Project	3327
552-New Veeranam Project	92598
553-Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaram Taluk, South Arcot District	(A) -28
554-Chittar Project	84215
555-Thirukoilur Anicut	12960
556-Thozhudur Pillandural Anicut	6243
557-Cumbum Valley Project	8003
558-Kodayar Project	48102
559-Sathanur Project	25968
560-Sethiyathope Anicut	13325

(A) Minus expenditure is under examination.

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure
	Actual for the year 2006-07
<b>TAMIL NADU</b>	
561-Thamirabarani Anicut	461857
562-Periyar Vaigai Project	35349
563-Vaigai Reservoir	47795
564-Formation of a Reservoir across Andiyappan Odai	25357
565-Formation of a Reservoir across Varattar and Kuppathur Odai	60
566-Shenbagathoppu Reservoir	171
567-Modernisation and Rehabilitation of Manjalar Project under Water Resources Consolidation Project	1301
568-Modernisation and Rehabilitation of Marudhanadhi Project under Water Resources Consolidation Project Reservoir with the Loan assistance from National Bank for Agriculture and Rural Development	1785
569-Construction of Shenbagathope Reservoir with the loan assistance from National Bank for Agriculture and Rural Development	33184
570-Formation of Reservoir across Warattar River near Vallimalai Village of Harur Taluk	31557
571-Formation of Reservoir across Cheyyar Scheme	19514
572-Widening and Extension of Sadayaneri Channel	15694
573-Formation of Reservoir across Malattar near Bathabulapalli Village, Gudiyatham Taluk	2202
574-Cauvery Channel	6415
575-Formation of a Tank across Upper Odai near Srivayalur Village	4934
576-Formation of a Tank across Mudali Muthavari in Chennampatti Village	9508
577-Ghatana Extension Schemes-lambasamudram Taluk in Tirunelveli District	13472
578-Formation of a Tank across Nayodai in Kannivadi Village in Dindigul	7986
579-Formation of a reservoir across Nallathangal Odai in Ponnivadi Village in Dharapuram Taluk	39651
580-Construction of Anicut across Andi odai near Kallagam Village in Lalgudi Taluk	3845
581-Formation of a New Tank across Ramakkal Odai and Anaivilundam Odai	5812
582-Formation of Reservoir across Nagariar near Sasthan Koil in Rajapalayam Taluk	11547
583-Formation of Reservoir across Sirumalaiyar near Rajathanikottai Village	6051
584-Improvements and Beautification of Parks in and around Reservoirs in Tamil Nadu	3804
585-Formation of 18th Channel across Vairavanar Anicut	15030
586-Formation of Ullar Reservoir Schemes	171

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>TAMIL NADU</b>	
587-Formation of Reservoir Mirukanda Nadhi River	21737
588-Marudhanadhi Scheme under Water Resources Consolidation Project	5
590-Formation of a Reservoir across Varahanadhi-Sothuparai Reservoir System	60770
591-Formation of a Reservoir across Vellakkalkavar near Winnamangalam	1100
592-Formation of Reservoir across Mambalathurayar	397
593-Extension of Nilayur Channel	21332
594-Dam Safety Works	20691
595-Modernisation of Rainfed tanks	85583
596-Madanapallam river	4480
<b>Total: 03</b>	<b>3545742</b>
<b>04-Medium Irrigation - Non-Commercial-</b>	
800-Other Expenditure	1958
<b>Total: 04</b>	<b>1958</b>
<b>80-General-</b>	
001-Direction and Administration	269977
003-Training	14893
004-Research	39924
	(A)
052-Machinery and Equipment	-80711
800-Other Expenditure	8253
<b>Total: 80</b>	<b>252336</b>
<b>Total : Government of Tamil Nadu</b>	<b>5370853</b>
<b>UTTARAKHAND</b>	
<b>10-Tumria Scheme-</b>	
101-Maintenance and Repairs	27716
<b>11-Doon Canals-</b>	
101-Maintenance and Repairs	28150
<b>12-Haripur/Baur Dam &amp; Canals-</b>	
101-Maintenance and Repairs	22540
<b>13-Other Irrigation Schemes-</b>	
101-Maintenance and Repairs	20192
<b>20-Research Institute Roorkee-</b>	
101-Maintenance and Repairs	2594
<b>80-General-</b>	
052-Machinery and Equipment	98
799-Suspense	-15923
800-Other Expenditure	4748
<b>Total : Government of Uttarakhand</b>	<b>90115</b>
<b>UTTAR PRADESH</b>	
<b>02-Medium Irrigation - Commercial-</b>	
001-Direction and Administration	8361393
<b>05-Ghaghar and Garai Canals - (Commercial)-</b>	
101-Maintenance and Repairs	8226
<b>06-Belan Canal - (Commercial)-</b>	
101-Maintenance and Repairs	6504
<b>07-Ken Canal - (Commercial)-</b>	
101-Maintenance and Repairs	9018

(A) Minus Expenditure is under examination.



**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>UTTAR PRADESH</b>	
<b>08-Dohari Ghat Pump Canal - (Commercial)-</b>	
101-Maintenance and Repairs	15258
<b>09-Tumaria Project - (Commercial)-</b>	
101-Maintenance and Repairs	3594
<b>10-Chandraprabha Canal (Commercial)-</b>	
101-Maintenance and Repairs	1401
<b>11-Bijnor Canal (Commercial)-</b>	
101-Maintenance and Repairs	1691
<b>12-Ram Ganga Canal (Commercial)-</b>	
101-Maintenance and Repairs	10688
<b>13-Ban Ganga Canal (Commercial)-</b>	
101-Maintenance and Repairs	3458
<b>14-Rampur Canal (Commercial)-</b>	
101-Maintenance and Repairs	4217
<b>15-Rohi khand Canal (Commercial)-</b>	
101-Maintenance and Repairs	4182
<b>16-Lalitpur Canal (Commercial)-</b>	
101-Maintenance and Repairs	1335
<b>17-Gur sarai Canal (Commercial)-</b>	
101-Maintenance and Repairs	2273
<b>18-Ranipur Canal (Commercial)-</b>	
101-Maintenance and Repairs	1167
<b>19-Dhasan Canal (Commercial)-</b>	
101-Maintenance and Repairs	2984
<b>20-Jamini Canals (Commercial)-</b>	
101-Maintenance and Repairs	2987
<b>21-Karamnasha Canal (Commercial)-</b>	
101-Maintenance and Repairs	4719
<b>22-Pili Bandh and Canal (Commercial)-</b>	
101-Maintenance and Repairs	12664
<b>23-Begul Reservoir (Commercial)-</b>	
101-Maintenance and Repairs	5223
<b>24-Meja Canal (Commercial)-</b>	
101-Maintenance and Repairs	8785
<b>25-Tanda Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	8685
	Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>UTTAR PRADESH</b>	
<b>26-Tons Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	6266
<b>27-Bhupauli Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	4906
<b>28-Narainpur Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	12156
<b>29-Jamania Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	6825
<b>30-Kwano Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	3956
<b>31-Suraha Tal Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	347
<b>32-Yamuna Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	6581
<b>33-Dev Kali Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	3197
<b>34-Son Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	2140
<b>35-Sarya Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	5013
<b>36-Other Irrigation Scheme (Commercial)-</b>	
101-Maintenance and Repairs	11169
<b>37-Arjun Dam Canals(Commercial)</b>	
101-Maintenance and Repairs	408
<b>38-Ohan Dam/Canal (Commercial)-</b>	
101-Maintenance and Repairs	273
<b>39-Kabrai Dam/Canals(Comm.)</b>	
101-Maintenance and Repairs	73
<b>40-Chnadrawal Dam/Canal (Commercial)-</b>	
101-Maintenance and Repairs	137
<b>41-Chillimal Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	457
<b>42-Augasi Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	718
<b>43- Majhgawan Dam/Canal</b>	
101-Maintenance and Repairs	100
<b>44-Barua Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	262
<b>45-Sahajad Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	659
<b>46-Sajnam Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	388
<b>47-Rohini Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	50

**No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.**

	(In thousands of Rupees)
	Expenditure Actual for the year 2006-07
<b>UTTAR PRADESH</b>	
<b>48-Urmil Dam/Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	235
<b>49-Utraula Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	2438
<b>50-Damaria Ganj Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	1993
<b>51-Chittaurgarh Reservoir Project-</b>	
101-Maintenance and Repairs	687
<b>52-Gola Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	722
<b>53-Ayodhya Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	556
<b>54-Bewar Feeder Irrigation Project-</b>	
101-Maintenance and Repairs	750
<b>55-Gyanpur Pump Canal (Commercial)-</b>	
101-Maintenance and Repairs	4422
<b>56-Ram Ki Padi Canal (Commercial)-</b>	
101-Maintenance and Repairs	1174
<b>57-Suhaili Irrigation Scheme - (Commercial)-</b>	
101-Maintenance and Repairs	1108
<b>58-Qyolari Dam/Canal - (Commercial)-</b>	
101-Maintenance and Repairs	56
<b>59-Maudaha Dam/Canal System - (Commercial)-</b>	
101-Maintenance and Repairs	2326
<b>60-Pahunj and Garhmau Canal (Commercial)-</b>	
101-Maintenance and Repairs	217
<b>61-Dogari and Khaprar Canal (Commercial)-</b>	
101-Maintenance and Repairs	281
<b>62-Raja Mehandra Ripudaman Singh Chambal Dal Project (Commercial)-</b>	
101-Maintenance and Repairs	1294
<b>63-Pari Kalp Sansthan Lucknew-(Non Commercial)-</b>	
101-Maintenance and Repairs	1375
<b>64-Canal Colony Lucknew-( Non Commercial)-</b>	
101-Maintenance and Repairs	1375
<b>65-Canal Colony Okhla-(Non Commercial)-</b>	
101-Maintenance and Repairs	922
<b>66-Other Colonies -( Non Commercial)-</b>	
101-Maintenance and Repairs	898

Economic Services

## No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2007-Contd.

	(In thousands of Rupees) Expenditure Actual for the year 2006-07
<b>UTTAR PRADESH</b>	
<b>67-Pathrai Dam Canal System - (Commercial)-</b>	
101-Maintenance and Repairs	606
<b>68-Gunta Dam Canal System - (Commercial)-</b>	
101-Maintenance and Repairs	790
<b>69-Charkhari Pump Canal Project - (Commercial)-</b>	
101-Maintenance and Repairs	256
<b>70-Barwar Pump Canal System- (Commercial)-</b>	
101-Maintenance and Repairs	717
<b>80-General-</b>	
052-Machinery and Equipment	1039
799-Suspense	-26189
800-Other Expenditure	1783964
<b>Total : Government of Uttar Pradesh</b>	<b>10330906</b>
<b>WEST BENGAL</b>	
<b>01-Major Irrigation - Commercial-</b>	
101-Mayurakshi Reservoir Project	678
102-Kangsabot Reservoir Project	(A)
103-Damodar Valley Project	-79
	-58
<b>02-Major Irrigation - Non Commercial-</b>	
101-Damodar Valley Scheme	(B)
	-33
<b>03-Medium Irrigation - Commercial-</b>	
101-Old Damodar Canals	17110
102-Eden Canal System	1
103-Bakreswar Canal	65
104-Midnapore Irrigation Canals	29447
105-Karatwa Irrigation Canals	1831
106-Saharajore Irrigation Scheme	784
107-Other Irrigation Scheme in K.C.	779
<b>04-Medium Irrigation - Non-Commercial-</b>	
101-Medium Irrigation Schemes in North Bengal	25354
102-Medium irrigation Scheme in Purulia District	8397
103-Medium Irrigation Schemes in Midnapur District	5162
104-Medium Irrigation Scheme in Burdwan District	165
105-Other Medium Irrigation Scheme	4117
<b>80-General-</b>	
001-Direction and Administration	585348
002-Data Collection	514
003-Training	34
004-Research	4760
005-Survey and Investigation	57051
052-Machinery and Equipment	545
799-Suspense	10390
800-Other Expenditure	432180
<b>Total : Government of West Bengal</b>	<b>1184542</b>
<b>Total : Expenditure of Medium Irrigation</b>	<b>70435983</b>

Minus figure of A and B are Deduct Recoveries.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	--	104
001-Direction and Administration	--	182
800-Other Expenditure	--	3474
<b>Total: 01- Major Irrigation-Commercial</b>	<b>0</b>	<b>3760</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	114369
800-Other Expenditure	--	6663
<b>Total: 02- Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>121032</b>
<b>03-Medium Irrigation-Commercial-</b>		
190-Investments in Public Sector and Other Undertakings	--	17000
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>0</b>	<b>17000</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	--	--
052-Machinery and Equipment	600	2600
800-Other Expenditure	--	64032
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>600</b>	<b>66632</b>
<b>80-General-</b>		
004-Reaserch	--	562087
190-Investments in Public Sector and Other Undertakings	--	30000
800-Other Expenditure	4904	592795
<b>Total: 80- General</b>	<b>4904</b>	<b>1184882</b>
<b>Total: Union Government</b>	<b>5504</b>	<b>1393306</b>
Total: Commercial	0	20760
Total: Non-Commercial	5504	1372546
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	--	80033
052-Machinery and Equipment	--	13996
800-Other Expenditure	--	4034
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>98063</b>
<b>80-General-</b>		
004-Reaserch	--	--
800-Other Expenditure	--	13422
<b>Total: 80- General</b>	<b>0</b>	<b>13422</b>
<b>Total: Government of Puducherry</b>	<b>0</b>	<b>111485</b>
Total: Commercial	0	0
Total: Non-Commercial	0	111485

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b> @ Irrigation Projects	69081622	255824773
800-Other Expenditure	1952326	6226977
<b>Total: 01- Major Irrigation-Commercial</b>	<b>71033948</b>	<b>262051750</b>
<b>03-Medium Irrigation-Commercial-</b> @ Irrigation Projects	4826477	23969505
796-Tribal Area Sub-plan	--	461537
800-Other Expenditure	134437	953392
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>4960914</b>	<b>25384434</b>
<b>04-Medium Irrigation-Non-Commercial-</b> 101-Kinnerasani Project	--	27273
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>27273</b>
<b>80-General-</b> 001-Direction and Administration	--	41591
003-Training	--	298
052-Machinery and Equipment	--	-20
190-Investments in Public Sector and Other Undertakings	--	66500
799-Suspense	--	-87
800-Other Expenditure	--	3087
<b>Total: 80- General</b>	<b>0</b>	<b>111369</b>
<b>Total: Government of Andhra Pradesh</b>	<b>75994862</b>	<b>287574826</b>
Total: Commercial	75994862	287436184
Total: Non-Commercial	0	138642
<b>ARUNACHAL PRADESH</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
800-Other Expenditure	--	13610
<b>Total: 02- Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>13610</b>
<b>80-General-</b>		
800-Other Expenditure	--	4639
<b>Total: 80- General</b>	<b>0</b>	<b>4639</b>
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>18249</b>
Total: Commercial	0	0
Total: Non-Commercial	0	18249
<b>ASSAM</b>		
<b>04-Medium Irrigation-Non-Commercial-</b> @ Irrigation Projects	171860	5022118
800-Other Expenditure	--	194197
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>171860</b>	<b>5216315</b>
<b>80-General-</b> 001-Direction and Administration	3368	1591625
005-Survey and Investigation	--	99707
007-Survey and Statistic	--	17446

(A) Includes Rs. 155337 thousands being the expenditure incurred upto 31st October, 1956 in Ex-Hyderabad state and Rs. 293142 thousands being expenditure incurred upto 30th September, 1953 in Composite Madras state.

@ Minor Heads not given in concerned Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ASSAM</b>		
<b>80-General-</b>		
052-Machinery and Equipment	--	1995
799-Suspense	--	-1036
800-Other Expenditure	34400	279249
<b>Total: 80- General</b>	<b>37768</b>	<b>1988986</b>
<b>Total: Government of Assam</b>	<b>209628</b>	<b>7205301</b>
Total: Commercial	0	0
Total: Non-Commercial	209628	7205301
<b>BIHAR</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	4548	567877
<b>Total: 01- Major Irrigation-Commercial</b>	<b>4548</b>	<b>567877</b>
<b>02-Major Irrigation-Non-Commercial</b>		
@ Irrigation Projects	--	17358724
796-Tribal Area Sub-Plan		8670425
<b>Total:02-Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>26029149</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	227907
799-Suspense	91741	84600
800-Other Expenditure	102767	203939
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>194508</b>	<b>516446</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	20234964
001-Direction and Administration	69642	264499
052-Machinery and Equipment	--	9294
796-Tribal Area Sub-plan	--	6991771
799-Suspense	--	974072
800-Other Expenditure	114050	5477396
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>183692</b>	<b>33951996</b>
<b>80-General-</b>		
001-Direction and Administration	13593	543843
004-Reaserch	--	15690
005-Survey and Investigation	12046	863230
190-Investments in Public Sector and Other Undertakings	--	511290
796-Tribal Area Sub-plan	--	395968
800-Other Expenditure	--	4226350
901-Deduct Receipts and Recoveries on Capital Account	--	-3063
<b>Total: 80- General</b>	<b>25639</b>	<b>6553308</b>
<b>Total: Government of Bihar</b>	<b>408387</b>	<b>67618776</b>
Total: Commercial	199056	1084323
Total: Non-Commercial	209331	66534453
<b>CHHATTISGARH</b>		
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	994185	1363716
800-Other Expenditure	--	4591527
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>994185</b>	<b>5955243</b>

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>CHHATTISGARH</b>		
<b>80-General-</b>		
002-Data Collection	51493	76847
005-Survey and Investigation	2235	23372
800-Other Expenditure	34770	36008
<b>Total: 80- General</b>	<b>88498</b>	<b>136227</b>
<b>Total: Government of Chhattisgarh</b>	<b>1082683</b>	<b>6091470</b>
Total: Commercial	994185	5955243
Total: Non-Commercial	88498	136227
<b>NCT DELHI</b>		
<b>04-Medium Irrigation- Non-Commercial-</b>		
800-Other Expenditure	--	6543
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>6543</b>
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>6543</b>
<b>GOVERNMENT OF GOA</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total: 02-Major Irrigation-Non-Commercial-</b>	<b>0</b>	<b>0</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	268	1448
@ Irrigation Projects	1256710	5612832
190-Investments in Public Sector and Other Undertakings	--	333000
800-Other Expenditure	--	1611794
<b>Total: 04- Medium Irrigation-Non-Commercial</b>	<b>1256978</b>	<b>7559074</b>
<b>80-General-</b>		
003-Training	15	101
004-Research	560	1977
005-Survey and Investigation	755	7465
800-Other Expenditure	--	749
<b>Total: 80-General</b>	<b>1330</b>	<b>10292</b>
<b>Total: Government of Goa</b>	<b>1258308</b>	<b>7569366</b>
Total: Commercial	0	0
Total: Non-Commercial	1258308	7569366
<b>GUJARAT</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total: 01- Major Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	12614852	39037022
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>12614852</b>	<b>39037022</b>
<b>80-General-</b>		
001-Direction and Administration	350603	6457834
052-Machinery and Equipment	--	16094

@ Minor Heads not given in the Finance Accounts.

(A) Excludes Rs.13325175 thousands retained in Madhya Pradesh pending allocation.

Economic Services



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>GUJARAT</b>		
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	39199156
796-Tribal Area Sub-plan	1406	2159379
799-Suspense	-558	-18224
800-Other Expenditure	--	76976
901-Deduct-Receipts and Recoveries on Capital Account	--	-13849812
<b>Total: 80-General</b>	<b>351451</b>	<b>34041403</b>
<b>Total: Government of Gujarat</b>	<b>12966303</b>	<b>73078425</b>
Total: Commercial	12614852	39037022
Total: Non-Commercial	351451	34041403
<b>HARYANA</b>		
<b>04-Augmentation Canal Project-</b>		
800-Other Expenditure	--	68928
<b>05-Rewari Lift Irrigation Project-</b>		
800-Other Expenditure	--	228
<b>06-New Minor for equitable distribution of water-</b>		
800-Other Expenditure	3418	412302
<b>07-Improvement of old/existing channels under NABARD-</b>		
800-Other Expenditure	1804339	11109650
<b>08-Jui Canal Project-</b>		
800-Other Expenditure	--	113820
<b>09-Naggal Lift Irrigation Scheme-</b>		
800-Other Expenditure	--	63825
<b>10-Siwani Lift Irrigation Project-</b>		
800-Other Expenditure	--	294530
<b>11-Remodelling of Tail Sirsa Branch to feed Fatehabad Branch-</b>		
800-Other Expenditure	--	5
<b>12-Storage of Kotla Bhindwas and Ottu Lake-</b>		
800-Other Expenditure	--	78405
<b>13-Ladwa Irrigation Scheme-</b>		
800-Other Expenditure	--	1
<b>14-Water Resources Consolidated Project-</b>		
800-Other Expenditure	--	266107
<b>15-Project estimate for improvement and upkeep of Budkhal and Suraj Kund Lake-</b>		
800-Other Expenditure	--	1345
<b>16-Barwala Link Scheme-</b>		
800-Other Expenditure	--	7822
<b>17-Razing capacity of Bibipur Lake-</b>		
800-Other Expenditure	--	20758

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>HARYANA</b>		
<b>18-Lining Delhi Parallel Branch-</b>		
800-Other Expenditure	--	68734
<b>80-General-</b>		
004-Research	--	669966
005-Survey and Investigation	454	1612224
052-Machinery and Equipment	36332	442075
800-Other Expenditure	209981	669913
<b>Total: Government of Haryana</b>	<b>2054524</b>	<b>15901009</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	781824
<b>Total:02-Major Irrigation-Non-Commercial</b>	<b>0</b>	<b>781824</b>
<b>03-Medium Irrigation-Commercial-</b>		
800-Other Expenditure	--	7131
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>7131</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	365922
001-Direction and Administration	--	3173
796-Tribal Area Sub-plan	--	225
800-Other Expenditure	--	2888
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>372208</b>
<b>12-Balh velly Project</b>		
800-Other Expenditure	25047	25047
<b>Total : 12</b>	<b>25047</b>	<b>25047</b>
<b>15-Changer Area Irrigation Project-</b>		
052-Machinery and Equipment	--	32314
799-Suspense	1430	1430
800-Other Expenditure	69000	69000
<b>Total : 15</b>	<b>70430</b>	<b>102744</b>
<b>16-Flow Irrigation Scheme, Sadhata-</b>		
052-Machinery and Equipment	--	90996
799-Suspense	984	984
800-Other Expenditure	130001	130001
<b>Total : 16</b>	<b>130985</b>	<b>221981</b>
<b>18-Survey River Project-</b>		
052-Machinery and Equipment	--	5001
<b>Total : 18</b>	<b>0</b>	<b>5001</b>
<b>20-Phena Singh Canal Project</b>		
800-Other Expenditure	1000	1000
<b>Total : 20</b>	<b>1000</b>	<b>1000</b>
<b>80-General-</b>		
005-Survey and Investigation	--	20607
190-Investments in Public Sector and Other Undertakings	--	73
799-Suspense	--	2146
<b>Total: 80-General</b>	<b>0</b>	<b>22826</b>
<b>Total: Government of Himachal Pradesh</b>	<b>227462</b>	<b>1539762</b>
Total: Commercial	0	7131
Total: Non-Commercial	0	1176858

@ Minor heads not given in the Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>JAMMU AND KASHMIR</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	339270	5213612
001-Direction and Administration	31933	204337
052-Mechinary and Equipment	244	9261
799-Suspense	-696	15513
<b>Total: 01-Major Irrigation-Commercial</b>	<b>370751</b>	<b>5442723</b>
<b>02-Major Irrigation- Non Commercial-</b>		
001-Direction and Administration	337	3403
<b>Total : 02</b>	<b>337</b>	<b>3403</b>
<b>80-General-</b>		
001-Direction and Administration	--	1566
005-Survey and Investigation	369	1356
052-Machinery and Equipment	87	6239
800-Other Expenditure	12803	209412
<b>Total: 80-General</b>	<b>13259</b>	<b>218573</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>384347</b>	<b>5664699</b>
Total: Commercial	384010	5661296
Total: Non-Commercial	337	3403
<b>JHARKHAND</b>		
<b>02-Major Irrigation-Non-Commercial-</b>		
796-Tribal Area Sub-plan	-26878	279072
799-suspense	--	102623
<b>04-Medium Irrigation - Non-Commercial-</b>		
799-Suspense	--	--
<b>80-General-</b>		
796-Tribal Area Sub-plan	891356	5151065
799-Suspense	--	198365
800-Other Expenditure	790411	3325846
<b>Total: Government of Jharkhand</b>	<b>1654889</b>	<b>9056971</b>
Total: Commercial	0	0
Total: Non-Commercial	1654889	9056971
<b>KARNATAKA</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	1094156	82241023
<b>Total: 01-Major Irrigation-Commercial</b>	<b>1094156</b>	<b>82241023</b>
<b>03-Medium Irrigation - Commercial -</b>		
@ Irrigation Projects	1827032	32653435
<b>Total: 03-Major Irrigation-Commercial</b>	<b>1827032</b>	<b>32653435</b>
<b>80-General</b>		
001-Direction and Administration	--	6561
190-Investments in Public Sector and Other Undertakings	33452923	128909250
800-Other Expenditure	967293	2901693
<b>Total: 80</b>	<b>34420216</b>	<b>131817504</b>
<b>Total: Government of Karnataka</b>	<b>37341404</b>	<b>246711962</b>
Total: Commercial	2921188	114894458
Total: Non-Commercial	34420216	131817504

@ Minor Heads not given in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>KERALA</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	-66	1082389
<b>Total: 01-Major Irrigation-Commercial</b>	<b>-66</b>	<b>1082389</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	872617	20581215
<b>Total: 02-Major Irrigation-Non-Commercial</b>	<b>872617</b>	<b>20581215</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	132384
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>132384</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	257747	3861486
<b>Total: 04-Medium Irrigation-Non-Commercial-</b>	<b>257747</b>	<b>3861486</b>
<b>80-General-</b>		
800-Other Expenditure	62533	2304079
<b>Total: 80-General</b>	<b>62533</b>	<b>2304079</b>
<b>Total: Government of Kerala</b>	<b>1192831</b>	<b>27961553</b>
Total: Commercial	-66	1214773
Total: Non-Commercial	1192897	26746780
<b>MADHYA PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	309801	9013307
789-Special Component Plan for Scheduled Caste	29997	29997
796-Tribal Area Sub-plan	589302	6696425
800-Other Expenditure	--	4027630
<b>Total: 01-Major Irrigation-Commercial</b>	<b>929100</b>	<b>19767359</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	--
796-Tribal Area Sub-plan	---	--
800-Other Expenditure	--	--
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>80-General-</b>		
001-Direction and Administration	310360	319576
005-Survey and Investigation	12678	1288420
789-Special component plan for scheduled caste	7035	7035
796-Tribal Area Sub-plan	1741	412071
800-Other Expenditure	41486	1585153
<b>Total: 80-General</b>	<b>373300</b>	<b>3612255</b>
<b>Total: Government of Madhya Pradesh</b>	<b>1302400</b>	<b>23379614</b>
Total: Commercial	929100	19767359
Total: Non-Commercial	373300	3612255

@ Minor Heads not given in the Finance Accounts.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

		(In thousands of rupees)	
MAHARASHTRA		Expenditure	
01-Major Irrigation-Commercial-			
@ Irrigation Projects		1283018	12290257
Total: 01-Major Irrigation-Commercial		1283018	12290257
03-Medium Irrigation-Commercial-			
@ Irrigation Projects		3195366	31519484
Total: 03-Medium Irrigation-Commercial		3195366	31519484
80-General-			
001-Direction and Administration		--	24
004-Research		28430	337673
190-Investments in Public Sector and Other Undertakings		45841412	277845520
797-Transfer to/from Reserve Funds and Deposit Accounts		--	-1433
Total: 80-General		45869842	278181784
Total: Government of Maharashtra		50348226	321991525
Total: Commercial		4478384	43809741
Total: Non-Commercial		45869842	278181784
MANIPUR			
01-Major Irrigation - Commercial			
001-Direction and Administration		--	11300
Total 01-Major irrigation - Commercial		0	11300
02-Major Irrigation-Non-Commercial-			
@ Irrigation Projects		--	2316663
005-Survey and Investigation		--	592
051-Construction		1875939	5428715
052-Machinery and Equipment		--	23818
800-Other Expenditure		--	166201
Total: 02-Major Irrigation-Non-Commercial		1875939	7935989
04-Medium Irrigation-Non-Commercial-			
@ Irrigation Projects			
051-Construction		324781	526972
Total: 04-Medium Irrigation-Non-Commercial		324781	526972
80-General-			
004-Research		--	27464
005-Survey and Investigation		--	165863
052-Machinery and Equipment		--	132
800-Other Expenditure		--	2664
Total: 80-General		0	196123
Total: Government of Manipur		2200720	8670384
Total: Commercial		0	11300
Total: Non-Commercial		2200720	8659084

@ Minor heads are not available in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>MEGHALAYA</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
800-Other Expenditure	--	187288
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>187288</b>
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>187288</b>
Total: Commercial	0	0
Total: Non-Commercial	0	187288
<b>MIZORAM</b>		
<b>80-General-</b>		
001-Direction and Administration	--	1319
800-Other Expenditure	--	8312
<b>Total:80-General</b>	<b>0</b>	<b>9631</b>
<b>Total:Government of Mizoram</b>	<b>0</b>	<b>9631</b>
Total:Commercial	0	0
Total:Non-Commercial	0	9631
<b>ORISSA</b>		
<b>Darajang Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	116249
<b>Rengali Dam Project - Commercial-</b>		
800-Other Expenditure	--	101601
<b>Mahanadi-Birupa Barrage Project- Commercial-</b>		
800-Other Expenditure	--	21742
<b>Saipal Irrigation Project -Commercial-</b>		
800-Other Expenditure	--	29346
<b>Dahuka Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	15298
<b>Sunei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	358898
<b>Mahanadi Chitroptala Island Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	221580
<b>Modernisation of Rushikulya System - Commercial-</b>		
800-Other Expenditure	--	6066
<b>Modernisation of Delta Dev. Plan - Commercial-</b>		
800-Other Expenditure	--	222799
<b>Baitarani System Commercial-</b>		
800-Other Expenditure	--	3533
<b>Budhabudhian Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	22783
<b>Bondapipili Irrigation Project- Commercial-</b>		
800-Other Expenditure	--	1100
<b>Baskel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	13510
<b>Samakoi Irrigation Project Commercial-</b>		
800-Other Expenditure	--	14746

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Baladia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	836
<b>Hiradharbati Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	4570
<b>Sunder Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	80074
<b>Daha Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	154310
<b>Dadarghati Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	97255
<b>Pitamahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	26736
<b>Lower Suktel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	4770
<b>Aunli Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	30419
<b>Gohira Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	201140
<b>Godahada Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	55290
<b>Uttei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	25072
<b>Hirakud Distribution System - Commercial-</b>		
800-Other Expenditure	--	53175
<b>Choukinala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1523
<b>Okala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1662
<b>Nessa Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	13360
<b>Hirakud Canal System - Commercial-</b>		
800-Other Expenditure	--	12137
<b>Jayamangal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1434

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Delta Irrigation Stage - I - Commercial-</b>		
800-Other Expenditure	--	644
<b>Ramanadi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	7925
<b>Pilasalki Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	92790
<b>Talia Minor - Commercial-</b>		
800-Other Expenditure	--	1898
<b>Naraj Barrage - Commercial-</b>		
800-Other Expenditure	--	1474
<b>Strengthening of Hirakud Dam against crack - Commercial-</b>		
800-Other Expenditure	--	339
<b>Creek Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	527
<b>Hadagada Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	201
<b>Salandi Dasa Mouza - Commercial-</b>		
800-Other Expenditure	--	4998
<b>Talasari Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	500
<b>Harbhangi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1420216
<b>Bhaghua Irrigation Project (State-II) - Commercial-</b>		
800-Other Expenditure	--	819420
<b>Hariharjore Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	939490
<b>Upper Jonk Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1221343
<b>Birupa Genguti Island Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	140054
<b>Water Resources Consolidation Project (EAP) - Commercial-</b>		
800-Other Expenditure	--	4261652
<b>National Water Management Project - Commercial-</b>		
800-Other Expenditure	--	561580
<b>Lump Provision for Post Evaluation Study of Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	255
<b>Rukura Nalla Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	84176
<b>Bagh Barrage Irrigation Project - Commercial-</b>		
800-Other Expenditure	45721	551207
<b>Lump Provision for Modernisation of Irrigation Project-</b>		
800-Other Expenditure	--	23752

Economic Services



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Baghua Dhanei Doab - Commercial-</b>		
800-Other Expenditure	--	18519
<b>Baghalati Irrigation Project - Commercial-</b>		
001-Direction and Administration	7128	13845
800-Other Expenditure	140598	1029798
<b>Chheligada Irrigation Project - Commercial (AIBP)-</b>		
001-Direction and Administration	9653	18135
800-Other Expenditure	100088	129464
<b>Deo Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	121704	621787
<b>Kharekhara Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	58651
<b>Manjore Irrigation Project - Commercial-</b>		
001-Direction and Administration	4534	9202
800-Other Expenditure	295265	1214561
<b>Rajua Irrigation Project - Commercial (NABARD) -</b>		
800-Other Expenditure	8561	18567
<b>Ret Irrigation Project - Commercial (AIBP)-</b>		
001-Direction and Administration	3598	6268
800-Other Expenditure	256885	389323
<b>Rukura Irrigation Project - Commercial-</b>		
001-Direction and Administration	4798	8570
800-Other Expenditure	30575	68483
<b>Salki Canal Project - Commercial (AIBP)-</b>		
800-Other Expenditure	--	12965
<b>Telengiri Irrigation Project - Commercial-</b>		
001-Direction and Administration	14004	26519
800-Other Expenditure	131532	437898
<b>Titilagarh Irrigation Project - Commercial-</b>		
796-Tribal Area Sub Plan	14876	437731
<b>Hydraulic Research (AIBP) Commercial-</b>		
001-Direction and Administration	4615	8380
800-Other Expenditure	3605	4726
<b>Improvement of Sasan Canal (AIBP) - Commercial-</b>		
800-Other Expenditure	--	15402
<b>Hydrology Project (EAP) - Commercial-</b>		
001-Direction and Administration	9598	17908
800-Other Expenditure	7317	208821
<b>Hadua Irrigation Project Commercial -</b>		
800- Other Expenditure	185657	185657

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Pipeline Projects under AIBP - Commercial-</b>		
800-Other Expenditure	96812	933367
<b>Other Pipeline Projects - Commercial-</b>		
800-Other Expenditure	237259	1543259
<b>Upkeeping of Existing Irrigation System Commercial</b>		
800- Other Expenditure	65421	65421
<b>Clearance of Arrear liabilities of other completed Irrigation Projects - Commercial-</b>		
800-Other Expenditure	--	27538
<b>Kusei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	9178
<b>Kalo Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	63531
<b>Kanjhari Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	325666
<b>Badanala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	1252599
<b>Bankabahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	346127
<b>Barasuan Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	2536
<b>Remal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	163546
<b>Remal Extension Irrigation - Commercial-</b>		
800-Other Expenditure	--	998
<b>Talsara Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	69141
<b>Sarafgarh Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	73618
<b>Kansabahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	334890
<b>Bondepipli Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	19219
<b>Bhaskel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	17856
<b>Satiguda Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	53555
<b>Bahuda Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	16459
<b>Dhanei Irrigation Project - Commercial -</b>		
800-Other Expenditure	--	31534
		Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Kuanria Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	138381
<b>Salia Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	54787
<b>Salki Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	23620
<b>Sapua Badajore Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	452374
<b>Jharabandha Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	39001
<b>Upper Suktel Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	80031
<b>Ong Irrigation Project - Commercial-</b>		
800-Other Expenditure	10076	235164
<b>Ramiala Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	192180
<b>Salandi Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	30045
<b>Khadakei Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	61692
<b>Dumerbahal Irrigation Project - Commercial-</b>		
800-Other Expenditure	--	38884
<b>Delta Irritation Project Stage - II Commercial-</b>		
800-Other Expenditure	--	5350
<b>Anandpur Barrage Project - Commercial-</b>		
800-Other Expenditure	--	35285
<b>Dahuka Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1018
<b>Uttei Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	166
<b>Budhabudhiani Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	27
<b>Ramanadi Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	500
<b>Darjang Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	6
<b>Aunli Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	900

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>ORISSA</b>		
<b>Dhanei Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	66
<b>Baghua Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	147
<b>Salki Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	290
<b>Salia Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	138
<b>Godahada Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	72
<b>Dadarghati Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	3052
<b>Upper Jonk Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1223
<b>Kansabahal Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	150
<b>Bankabalhal Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	301
<b>Barasuan Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	150
<b>Other Scheme each of Rs. one crore or less - Non Commercial-</b>		
800-Other Expenditure	--	83
<b>Navigation in Mahanadi - Non Commercial-</b>		
800-Other Expenditure	--	3066
<b>Khadakei Irrigation Project - Non Commercial -</b>		
800-Other Expenditure	--	1101
<b>Nessa Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	1501
<b>Khanjhari Irrigation Project - Non Commercial-</b>		
800-Other Expenditure	--	998
<b>80-General-</b>		
001-Direction and Administration	--	-27
004-Research	2939	1522515
005-Survey	--	27594
800-Other Expenditure	7172	31351
<b>Total : Government of Orissa</b>	<b>1819991</b>	<b>25341855</b>

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>PUNJAB</b>		
<b>01-Major Irrigation-Commercial-</b>		
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 01-Major Irrigation-Commercial-</b>	<b>0</b>	<b>0</b>
<b>03-Medium Irrigation-Commercial-</b>		
001-Direction and Administration	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>05-Lining of channel Phase-II(Commercial) -</b>		
001- Direction and Administration	808989	2536227
799-Suspense	-42	66269
800- Other Expenditure	--	332039
901-Deduct proceeds and Recoveries on capital account	-662	-18758
<b>Total: 05-Medium Irrigation-Commercial</b>	<b>808285</b>	<b>2915777</b>
<b>06-Extension of Phase-II Kandi Canal from Hoshiarpur to Balachaur(RD 59.5 to 73.50)(Commercial) -</b>		
001-Direction and Administration	525598	761108
799-Suspense	3726	3726
800- Other Expenditure	--	1204
901-Deduct proceeds and Recoveries on capital account	-530	-530
<b>Total: 06</b>	<b>528794</b>	<b>765508</b>
<b>07-Irrigation facilities to Himachal Areas below Talwara(Commercial) -</b>		
001-Direction and Administration	--	151259
799-Suspense	--	-1178
800- Other Expenditure	93	586194
<b>Total: 07</b>	<b>93</b>	<b>736275</b>
<b>08- Construction of syphon at RD No.79700(Bist Doab)(Commercial) -</b>		
001-Direction and Administration	--	1150
800- Other Expenditure	--	37533
<b>Total: 08</b>	<b>0</b>	<b>38683</b>
<b>09-Remodeling of channels UBDC System to meet the revised ewater allowance (Commercial) -</b>		
799-Suspense	--	-10324
800- Other Expenditure	108377	451227
901-Deduct proceeds and Recoveries on capital account	--	-543
<b>Total: 09</b>	<b>108377</b>	<b>440360</b>
<b>10- Lining of channels(NABARD)(Commercial) -</b>		
800- Other Expenditure	--	214603
<b>Total: 10</b>	<b>0</b>	<b>214603</b>

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>PUNJAB</b>		
<b>13-Construction of New Distributaries Minor(Commercial) -</b>		
001-Direction and Administration	--	707547
800- Other Expenditure	--	154684
<b>Total: 13</b>	<b>0</b>	<b>862231</b>
<b>18-Remodelling of Sirhind Canal(NABARD)(Commercial) -</b>		
800-Other Expenditure	--	179623
<b>Total: 18</b>	<b>0</b>	<b>179623</b>
<b>23-Extension Kandi Canals Re-oriented with lift Irrigation Schemes(Commercial) -</b>		
800-Other Expenditure	--	1742
<b>Total: 23</b>	<b>0</b>	<b>1742</b>
<b>24-Directrate of water Resources of Kandi watershed and Area Development Project(Commercial) -</b>		
800-Other Expenditure	--	41526
<b>Total: 24</b>	<b>0</b>	<b>41526</b>
<b>25-Raising of Lining of Bhakhar main line for providing free Board(Commercial) -</b>		
001-Direction and Administration	--	13563
800- Other Expenditure	--	14907
<b>Total: 25</b>	<b>0</b>	<b>28470</b>
<b>26-Providing Irrigation facilities to Punjab Areas under SYL Project(Commercial) -</b>		
001-Direction and Administration	--	670583
799-Suspense	--	44
800- Other Expenditure	--	22624
901-Deduct Receipts and Recoveries on capital account	--	-403
<b>Total: 26</b>	<b>0</b>	<b>692848</b>
<b>27- Canalization of Mughali Kulhs(Commercial) -</b>		
800- Other Expenditure	--	864
<b>Total: 27</b>	<b>0</b>	<b>864</b>
<b>28- Running of Balachaur Canal (Commercial) -</b>		
800- Other Expenditure	--	1527
<b>Total: 28</b>	<b>0</b>	<b>1527</b>
<b>29- Construction of Acqueduct-cum-VR Bridge at RD-29500 of Dhudal Branch (Commercial) -</b>		
800- Other Expenditure	--	18700
<b>Total: 29</b>	<b>0</b>	<b>18700</b>
<b>30-Communication System on Canal (Commercial) -</b>		
800- Other Expenditure	--	2961
<b>Total: 30</b>	<b>0</b>	<b>2961</b>
<b>31- Computer Aided Design and Training(Commercial) -</b>		
001-Direction and Administration	--	8952
<b>Total: 31</b>	<b>0</b>	<b>8952</b>

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>PUNJAB</b>		
<b>32- Setting up of Irrigation Management Training Institute(Commercial) -</b>		
001-Direction and Administration	--	53322
800- Other Expenditure	--	3658
<b>Total: 32</b>	<b>0</b>	<b>56980</b>
<b>33- Construction of office building for irrigation department at Chd(Commercial) -</b>		
800- Other Expenditure	--	11856
<b>Total: 33</b>	<b>0</b>	<b>11856</b>
<b>34-Extension of Phase-II Project(New W.B.)(Commercial) -</b>		
800- Other Expenditure	--	5292
<b>Total: 34</b>	<b>0</b>	<b>5292</b>
<b>35-Canal Irrigation Scheme(NABARD) \Extension Phase-II(Commercial) -</b>		
800- Other Expenditure	--	1234
<b>Total: 35</b>	<b>0</b>	<b>1234</b>
<b>36-Extension water andpower Resources(Commercial) -</b>		
800- Other Expenditure	--	1615
<b>Total: 36</b>	<b>0</b>	<b>1615</b>
<b>37-Extension of Non-Perennial Irrigation to areas in UBDC(Commercial) -</b>		
800- Other Expenditure	--	31724
<b>Total: 37</b>	<b>0</b>	<b>31724</b>
<b>38-Utilisation of surplus Ravi Beas water (Commercial) -</b>		
800- Other Expenditure	--	61211
<b>Total: 38</b>	<b>0</b>	<b>61211</b>
<b>39-Extension and improvement of ShahNahar Canal Remodelling and Lining(Commercial) -</b>		
001-Direction and Administration	--	1306444
799-Suspense	--	13
800- Other Expenditure	--	2237
901-Deduct- Receipts and Recoveries on capital account	--	402773
052-Machinery andEquipment	--	-2730
<b>Total: 39</b>	<b>0</b>	<b>1708737</b>
<b>40-Modernisation of existing Canals providing Gates and Gearings (Commercial) -</b>		
001-Direction and Administration	--	625470
799-Suspense	--	-294
800- Other Expenditure	--	868332
901-Deduct- Receipts and Recoveries on capital account	--	-184
<b>Total: 40</b>	<b>0</b>	<b>1493324</b>

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

(In thousands of rupees)

	Expenditure	
	During the year	To the end of the year
<b>PUNJAB</b>		
<b>80-General-</b>		
001-Direction and Administration	--	53646
005-Survey and Investigation	--	2576
799-Suspense	1115	1115
800- Other Exepnditure	--	481
901-Deduct Receipts and Recoveries on capital account	--	-1414
		(A)
<b>Total: 80-General</b>	<b>1115</b>	<b>56404</b>
		(B)
<b>Total: Government of Punjab</b>	<b>1446664</b>	<b>10379027</b>
Total: Commercial	1445549	10322623
Total: Non-Commercial	1115	56404
<b>RAJASTHAN</b>		
<b>01-Jawai Canal (Commercial)-</b>		
001-Direction and Administration	--	66040
<b>02-Meja Irrigation Project (Commercial)-</b>		
001-Direction and Administration	--	405211
<b>03-Parbati Project (Dholpur) Commercial-</b>		
001-Direction and Administration	--	641683
<b>04-Gudha Project (Commercial)-</b>		
001-Direction and Administration	--	16329
<b>05-Morel Project (Commercial)-</b>		
001-Direction and Administration	--	23554
<b>06-Alnia Project (Commercial)-</b>		
001-Direction and Administration	--	19506
<b>07-West Banas Project (Commercial)-</b>		
001-Direction and Administration	--	6703
<b>08-Vallabh Nagar Project (Commercial)-</b>		
001-Direction and Administration	--	8637
<b>09-Badagaon Pal Project (Commercial)-</b>		
001-Direction and Administration	--	7602
<b>10-Orai Irrigation Project (Commercial)-</b>		
001-Direction and Administration	--	6342

(A) Differs by Rs.1 thousand (Increases) due to rounding.

(B) Decreased by Rs.42566940 thousands from the closing balance adopted in Finance Accounts for the year 2005-06 due to proforma adjustment on account of correction slip issued by C.G.A.

Economic Services



**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and  
to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		
<b>11-Jetpura Project (Commercial)-</b>		
001-Direction and Administration	--	18216
<b>12-Gopalpura Project (Commercial)-</b>		
001-Direction and Administration	--	25218
<b>21-Parwan Project (Commercial)-</b>		
001-Direction and Administration	--	709
<b>23-Pachana Project (Commercial)-</b>		
001-Direction and Administration	12987	1240916
799-Suspense	--	-6728
<b>24-Somkamla Amba Project (Commercial)-</b>		
796-Tribal Area Sub Plan	255	2105456
<b>25-Dara Project (Commercial)-</b>		
001-Direction and Administration	--	14006
<b>26-Jhadol Project (Commercial)-</b>		
001-Direction and Administration	--	9364
<b>27-Wagon Diversion Scheme (Commercial)-</b>		
001-Direction and Administration	--	139662
<b>28-Lasadia Project (Commercial)-</b>		
001-Direction and Administration	--	13740
<b>29-Somkagdar Project (Commercial)-</b>		
001-Direction and Administration	--	231874
<b>30-Bhim Sagar Project (Commercial)-</b>		
001-Direction and Administration	--	239413
<b>31-Kothari Project (Commercial)-</b>		
001-Direction and Administration	--	111979
<b>32-Gosunda Project (Commercial)-</b>		
001-Direction and Administration	--	9921
<b>33-Bassi Project (Commercial)-</b>		
001-Direction and Administration	--	112767
<b>34-Khari Feeder (Commercial)-</b>		
001-Direction and Administration	--	13618
<b>35-Chhapi Project (Commercial)-</b>		
001-Direction and Administration	25768	1020154
<b>37-Bilas Project (Commercial)-</b>		
001-Direction and Administration	--	218889
<b>38-Sawan-Bhadon Project (Commercial)-</b>		
001-Direction and Administration	499	404089

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		(A)
799-Suspense	--	-2506
<b>40-Sukli Project (Commercial)-</b>		
001-Direction and Administration	128758	334117
<b>41-Bandisendara Project (Commercial)-</b>		
001-Direction and Administration	67032	278621
<b>42-Kanota Project (Commercial)-</b>		
001-Direction and Administration	--	160
<b>43-Chanwali Project (Commercial)-</b>		
001-Direction and Administration	68607	991977
799-Suspense	6	(A) -3360
<b>44-Gambhiri Project (Commercial)-</b>		
001-Direction and Administration	--	146618
<b>45-Jaisamand Project (Commercial)-</b>		
001-Direction and Administration	--	145862
<b>46-Mashi Project (Commercial)-</b>		
001-Direction and Administration	--	6116
<b>47-Galwa Project (Commercial)-</b>		
001-Direction and Administration	--	179195
<b>49-Chhaparwara Project (Commercial)-</b>		
001-Direction and Administration	--	284
<b>50-Kalakh Project (Commercial)-</b>		
001-Direction and Administration	--	96
<b>53-Parbati Project (Kota) (Commercial)-</b>		
001-Direction and Administration	--	700
<b>55-Tank Projects (Commercial)-</b>		
001-Direction and Administration	--	2844
<b>56-Kalisil Project (Commercial)-</b>		
001-Direction and Administration	--	2954
<b>57-Matra Kundia Project (Commercial)-</b>		
001-Direction and Administration	--	32395
<b>58-Naraian Sagar Project (Commercial)-</b>		
001-Direction and Administration	--	6155
<b>59-Other Projects (Commercial)-</b>		
001-Direction and Administration	--	33838
<b>60-Bethali Project (Commercial)-</b>		
001-Direction and Administration	5234	516514
<b>62-Re-generation/Upgradation/Modernisation/Renewal of Projects (Commercial)-</b>		
001-Direction and Administration	17149	236353
<b>63-Gardada Project (Commercial)-</b>		
001-Direction and Administration	157210	502965
<b>64-Parvan Lift Scheme (Non-Commercial)-</b>		
001-Direction and Administration	2121	392246
<b>65-Harish Chandra Sagar Project (Non-Commercial)-</b>		
001-Direction and Administration	--	121320

(A) Minus expenditure is due to receipts and recoveries over Expenditure.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>RAJASTHAN</b>		
<b>66-Takali Project</b>		
001-Direction and Administration	20672	20672
<b>71-Peeplad Project</b>		
001-Direction and Administration	20597	20597
<b>72-Gagrin Project</b>		
001-Direction and Administration	20502	20502
<b>80-General-</b>		
002-Data Collection	--	2733
005-Survey and Investigation	--	1384
800-Other Expenditure	50	40135
<b>Total : Government of Rajasthan</b>	<b>547447</b>	<b>11156357</b>
<b>TAMIL NADU</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	174013	6039219
<b>Total: 01-Major Irrigation-Commercial</b>	<b>174013</b>	<b>6039219</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	1155846	21614282
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>1155846</b>	<b>21614282</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
800-Other Expenditure	--	974806
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>0</b>	<b>974806</b>
<b>80-General-</b>		
001-Direction and Administration	--	146823
800-Other Expenditure	97798	1428015
<b>Total: 80-General</b>	<b>97798</b>	<b>1574838</b>
<b>Total: Government of Tamil Nadu</b>	<b>1427657</b>	<b>30203145</b>
Total: Commercial	1329859	27653501
Total: Non-Commercial	97798	2549644
<b>TRIPURA</b>		
<b>04-Medium Irrigation-Non-Commercial-</b>		
001-Direction and Administration	9284	309652
799-Suspense	--	3162
800-Other Expenditure	168118	1360879
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>177402</b>	<b>1673693</b>
<b>80-General-</b>		
001-Direction and Administration	--	2326
052-Machinery and Equipment	--	129
<b>Total: 80-General</b>	<b>0</b>	<b>2455</b>
<b>Total: Government of Tripura</b>	<b>177402</b>	<b>1676148</b>
Total: Commercial	--	--
Total: Non-Commercial	177402	1676148
<b>UTTAR PRADESH</b>		
<b>01-Major Irrigation-Commercial-</b>		
@ Irrigation Projects	1230654	10281431
001-Direction and Administration	1388556	2444392
052-Machinery and Equipment	--	12577
799-Suspense	--	-5932
800-Other Expenditure	--	--
<b>Total: 01-Major Irrigation-Commercial</b>	<b>2619210</b>	<b>12732468</b>

@ Minor Heads are not available in the Finance Accounts.

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTAR PRADESH</b>		
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	--
799-Suspense	--	--
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>0</b>
<b>04-Medium Irrigation-Non-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total-04-Medium Irrigation-Non-Commercial-</b>	<b>0</b>	<b>0</b>
<b>80-General-</b>		
003-Training	633	38136
004-Research	--	86413
005-Survey and Investigations	74924	156236
052-Machinery and Equipment	19607	31923
797-Transfer to/from Reserve Funds and Deposit Account	--	-47333
799-Suspense	-21908	-55513
800-Other Expenditure	--	328439
<b>Total: 80-General</b>	<b>73256</b>	<b>538301</b>
	(B)	(A)
<b>Total: Government of Uttar Pradesh</b>	<b>2692466</b>	<b>13270769</b>
Total: Commercial	2619210	12732468
Total: Non-Commercial	73256	538301
<b>UTTARAKHAND</b>		
<b>01-Major Irrigation-Commercial-</b>		
001-Direction and Administration	--	94147
052-Machinery and Equipment	1096	3109
799-Suspense	--	3811
800-Other Expenditure	--	2781
@ Irrigation Projects	--	1199358
<b>Total: 01- Major Irrigation-Commercial</b>	<b>1096</b>	<b>1303206</b>
<b>02-Major Irrigation-Non-Commercial-</b>		
052-Machinery and Equipment	--	--
800-Other Expenditure	--	--
<b>Total : 02</b>	<b>0</b>	<b>0</b>
<b>03-Medium Irrigation-Commercial-</b>		
@ Irrigation Projects	--	3357
<b>Total: 03- Medium Irrigation-Commercial</b>	<b>0</b>	<b>3357</b>
<b>04-Medium Irrigation Non-Commercial-</b>		
@ Irrigation Projects	--	--
<b>Total: 04-Medium Irrigation-Non Commercial</b>	<b>0</b>	<b>0</b>

@ Minor heads are not available in the Finance Accounts.

(A) Includes Rs. 67189344 thousands yet to be allocated between U.P. and Uttaranchal.

(B) Includes Rs.34342 thousands spent out of advances from the Contingency Fund upto 31.3.2005 and recouped to the fund during 2006-07.

Economic Services

**No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To the end of the year
<b>UTTARAKHAND</b>		
<b>80-General-</b>		
003-Training	2505	26529
004-Research	4994	23973
005-Survey and Investigation	9722	54954
006-Upgradation of design and Training Institutions	4779	8059
799-Suspense	--	538
800-Other Expenditure	--	5046
<b>Total: 80- General</b>	<b>22000</b>	<b>119099</b>
<b>Total: Govt of Uttarakhand</b>	<b>23096</b>	<b>1425662</b>
Total: Commercial	1096	1202715
Total: Non-Commercial	22000	119099
<b>WEST BENGAL</b>		
<b>01-Major Irrigation-Commercial-</b> @ Irrigation Projects	-66	16465233
<b>Total: 01-Major Irrigation-Commercial</b>	<b>-66</b>	<b>16465233</b>
<b>03-Medium Irrigation-Commercial-</b> @ Irrigation Projects	--	180055
800-Other Expenditure	--	27720
<b>Total: 03-Medium Irrigation-Commercial</b>	<b>0</b>	<b>207775</b>
<b>04-Medium Irrigation-Non-Commercial-</b> @ Irrigation Projects	14747	1071962
<b>Total: 04-Medium Irrigation-Non-Commercial</b>	<b>14747</b>	<b>1071962</b>
<b>80-General-</b> 800-Other Expenditure	--	51510
<b>Total: 80- General</b>	<b>0</b>	<b>51510</b>
<b>Total: Government of West Bengal</b>	<b>14681</b>	<b>17796480</b>
Total: Commercial	-66	16645288
Total: Non-Commercial	14747	1071962
<b>Total: Capital Outlay on MEDIUM Irrigation</b>	<b>196781882</b>	<b>1222991588</b>
Total-Commercial	91296367	548419163
Total - Non-Commercial	88221239	582590788

@ Minor heads are not available in the Finance Accounts.

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Major Irrigation-Commercial-										
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
04-Medium Irrigation-Non-Commercial-										
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	10823	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	10823	0	0	0	8
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	2019877	--	211437	--	--	7058	--	--	-16	9
Advanced during the year	158000	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	2177877	0	211437	0	0	7058	0	0	-16	12
800-Other Loans-										
Balance 1st April, 2006	-4	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	(A) -4	0	0	0	0	0	0	0	0	16
Total: Loans for Major and Medium Irrigation-						(B)				
Balance 1st April, 2006	2019873	0	211437	0	0	17881	0	0	-16	17
Advanced during the year	158000	0	0	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	0	0	19
Balance 31st March, 2007	2177873	0	211437	0	0	17881	0	0	-16	20
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Adverse balance is under investigation.

(B) The allocation of balance as on 14th November, 2000 of Composite Bihar and Jharkhand has not been done so far.

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	10823
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	10823
9	--	--	--	--	--	--	--	--	2238356
10	--	--	--	--	--	--	--	--	158000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2396356
13	7400	--	--	--	--	-59	--	--	7350
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	7400	0	0	0	0	(A) -59	0	0	7350
17	7400	0	0	0	0	-59	0	0	2256529
18	0	0	0	0	0	0	0	0	158000
19	0	0	0	0	0	0	0	0	0
20	7400	0	0	0	0	-59	0	0	2414529
21	--	--	--	--	--	--	--	--	0

(A) Reasons for minus balance are under examination.

Loans and Advances

**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Major Irrigation-Commercial-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>04-Medium Irrigation-Non-Commercial-</b>								
<b>800-Other Loans-</b>								
Balance 1st April, 2006	10823	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	10823	0	0	0	0	0	0	8
<b>60-Others-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	2238356	--	--	--	--	--	--	9
Advanced during the year	158000	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	2396356	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	7350	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	7350	0	0	0	0	0	0	16
<b>Total: Loans for Major and Medium Irrigation-</b>								
<b>Balance 1st April, 2006</b>	<b>2256529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>Advanced during the year</b>	<b>158000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2007</b>	<b>2414529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	21



**No. 27-C-6701-ACCOUNT of LOANS for MAJOR AND MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	10823
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	10823
9	--	--	--	--	--	--	--	--	2238356
10	--	--	--	--	--	--	--	--	158000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	2396356
13	--	--	--	--	--	--	--	--	7350
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	7350
17	0	0	0	0	0	0	0	0	2256529
18	0	0	0	0	0	0	0	0	158000
19	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	2414529
21	--	--	--	--	--	--	--	--	0
Loans and Advances									

## No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Surface Water-										
101-Receipts from Water Tanks	--	--	-454	--	--	537	532	--	--	1
102-Receipts from Lift Irrigation Schemes	--	--	99	--	--	4	1	--	2846	2
103-Receipts from diversion schemes	--	--	--	--	--	780	--	--	--	3
201-Receipts from deepening of Wells and Tanks	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	5
800-Other Receipts	657	1041	35	131	--	840	102150	--	4917	6
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	7
Total: 01	657	1041	-320	131	0	2161	102683	0	7763	8
02-Ground Water-										
101-Receipts from tube wells	--	--	--	--	--	8184	--	--	--	9
201-Receipts from deepening of Wells and Tanks	--	--	--	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	4712	1005	1318	--	--	292	13	--	--	12
900-Deduct-Refunds	--	-33	--	--	--	--	--	--	--	13
Total: 02	4712	972	1318	0	0	8476	13	0	0	14
03-Command Area Development-										
101-Receipts from Area Dev. Programmes	--	--	--	--	--	--	--	--	--	15
103-Drainage Projects	--	--	--	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	17
800-Other Receipts	--	--	2070	--	--	2471	--	--	--	18
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	19
Total: 03	0	0	2070	0	0	2471	0	0	0	20
04-Flood Control-										
101-Anti Sea Erosion Project	--	--	--	--	--	--	--	--	--	21
102-Flood Control Project	--	--	--	--	--	--	--	--	--	22
103-Drainage Projects	--	--	67	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	24
800-Other Receipts	--	--	--	--	--	--	--	--	--	25
Total: 04	0	0	67	0	0	0	0	0	0	26
05-General										
800-Others	--	--	--	--	--	--	--	--	--	27
Total :05	0	0	67	0	0	0	0	0	0	28
80-General-										
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	29
800-Other Receipts	--	49	13040	19	2448	933	933	1036	--	30
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	31
Total: 80	0	49	13040	19	2448	933	933	1036	0	32
Total: Receipts from Minor Irrigation	5369	2062	16175	150	2448	14041	103629	1036	7763	33

**No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2007-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	19789	--	--	--	4243	45428	--	--	70075
2	6538	2968	3368	--	--	--	2161	--	17985
3	30	--	1212	--	-	--	--	--	2022
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	6209	--	--	2363	340	9559	10803	89361	228406
7	--	--	--	--	--	--	--	-40	-40
8	32566	2968	4580	2363	4583	54987	12964	89321	318448
9	11635	--	223	--	--	--	--	--	20042
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	158	--	--	--	7	11375	5827	--	24707
13	--	--	--	--	--	--	--	--	-33
14	11793	0	223	0	7	11375	5827	0	44716
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	2	--	--	--	--	--	--	--	4543
19	-	--	--	--	--	--	--	--	0
20	2	0	0	0	0	0	0	0	4543
21	30	--	--	--	--	--	--	--	30
22	--	--	--	--	--	--	2	--	2
23	--	--	--	--	--	--	--	--	67
24	--	--	--	--	--	--	--	--	0
25	1	--	--	1433	--	--	--	--	1434
26	31	0	0	1433	0	0	2	0	1533
27	--	--	--	--	--	--	--	--	0
28	32	0	0	2866	0	0	2	0	2967
29	--	--	--	--	--	--	--	--	0
30	28856	--	--	20031	2268	-	--	--	69613
31	--	--	--	--	--	-12	--	--	-12
32	28856	0	0	20031	2268	-12	0	0	69601
33	73248	2968	4803	23827	6858	66350	18793	89321	438841

Economic Services

## No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Surface Water-								
101-Receipts from Water Tanks	70075	28117	--	--	--	--	--	1
102-Receipts from Lift Irrigation Schemes	17985	9663	266	--	9	--	38	2
103-Receipts from diversion schemes	2022	--	--	--	--	--	--	3
201-Receipts from deepening of Wells and Tanks	0	--	--	--	--	--	--	4
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	5
800-Other Receipts	228406	541392	--	905	--	--	31938	6
900-Deduct-Refunds	-40	68	--	--	--	--	--	7
Total: 01	318448	579240	266	905	9	0	31976	8
02-Ground Water-								
101-Receipts from tube wells	20042	--	--	--	--	--	--	9
201-Receipt from deepening of wells and Tanks	0	--	--	--	--	--	--	10
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	11
800-Other Receipts	24707	--	--	--	--	--	1010	12
900-Deduct-Refunds	-33	--	--	--	--	--	--	13
Total: 02	44716	0	0	0	0	0	1010	14
03-Command Area Development-								
101-Receipts from Area Dev. Programmes	0	--	--	--	--	--	--	15
103-Drainage Projects	0	--	--	--	--	--	--	16
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	17
800-Other Receipts	4543	--	287	--	--	--	--	18
900-Deduct-Refunds	0	--	--	--	--	--	--	19
Total: 03	4543	0	287	0	0	0	0	20
04-Flood Control-								
101-Anti Sea Erosion Project	30	--	--	--	--	--	--	21
102-Flood Control Project	2	--	--	--	--	--	--	22
103-Drainage Projects	67	--	--	--	--	--	--	23
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	24
800-Other Receipts	1434	--	--	--	--	--	829	25
Total: 04	1533	0	0	0	0	0	829	26
05-General								
800-Others	0	--	--	--	--	--	--	27
0	2967	0	0	0	0	0	1658	28
80-General-								
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	29
800-Other Receipts	69613	2573	75	8	--	39	10781	30
900-Deduct-Refunds	-12	--	--	--	--	--	--	31
Total: 80	69601	2573	75	8	0	39	10781	32
Total: Receipts from Minor Irrigation	438841	581813	628	913	9	39	44596	33

## No. 28-0702-ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2007-Concl'd.

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	11942	211464	20628	342226
2	3	--	--	--	--	2	14837	105265	148068
3	--	--	--	--	--	--	--	--	2022
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	79	14897	--	--	35	40	3438	8418	829548
7	--	--	--	--	--	--	--	--	28
8	82	14897	0	0	35	11984	229739	134311	1321892
9	824	139432	--	9117	--	--	32624	40925	242964
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	6	--	--	6583	--	--	5736	--	38042
13	--	-602	--	--	--	--	--	--	-635
14	830	138830	0	15700	0	0	38360	40925	280371
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	3296	--	8126
19	16	--	--	--	--	--	--	--	16
20	16	0	0	0	0	0	3296	0	8142
21	--	--	--	--	--	--	--	--	30
22	--	--	--	--	--	--	--	--	2
23	--	--	--	--	--	--	--	--	67
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	4	--	--	--	2267
26	0	0	0	0	4	0	0	0	2366
27	--	--	--	--	14	--	--	--	14
28	0	0	0	0	14	0	0	0	4647
29	--	--	--	--	--	--	--	--	0
30	344	--	1914	--	2469	--	58786	13813	160415
31	--	--	--	--	--	--	--	--	-12
32	344	0	1914	0	2469	0	58786	13813	160403
33	1272	153727	1914	15700	2522	11984	330181	189049	1773188

Economic Services

## No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2007

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Surface Water-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Water Tanks	--	32027	--	--	--	--	--	--	8220	2
102-Lift Irrigation Scheme	800	--	--	--	186232	--	--	--	56810	3
103-Diversion Schemes	--	8519	--	4000	--	--	--	--	--	4
104-Ayacut Development level Panchayats	--	7782	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	1100	--	--	--	--	--	--	--	--	6
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	15915	--	--	--	--	--	--	--	8
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	600	--	--	--	--	--	--	--	--	10
800-Other Expenditure	812	13230	--	--	48223	--	--	--	--	67 11
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	19032	--	--	-- 12
<b>Total: 01</b>	<b>3312</b>	<b>77473</b>	<b>0</b>	<b>4000</b>	<b>234455</b>	<b>0</b>	<b>19032</b>	<b>0</b>	<b>65097</b>	<b>13</b>
<b>02-Ground Water-</b>										
001-Direction & Administration	--	84683	31228	--	--	--	--	--	--	14
005-Investigation	1096761	--	154047	--	--	438827	--	--	14129	15
016-Subsidy	--	--	--	--	--	--	132547	--	--	16
052-Machinery and Equipment	--	1	--	--	--	--	--	--	--	17
103-Tube Wells	--	--	--	--	81919	--	--	--	419	18
789-Special Component Plan for SC	--	2000	16782	--	--	--	51840	--	--	19
796-Tribal Area Sub-plan	--	--	6204	--	--	--	63293	--	--	20
800-Other Expenditure	13022	--	--	7000	1798	--	--	--	9283	21
911-Deduct-Recoveries of Overpayments	--	-16	--	--	--	--	--	--	--	22
<b>Total: 02</b>	<b>1109783</b>	<b>86668</b>	<b>208261</b>	<b>7000</b>	<b>83717</b>	<b>438827</b>	<b>247680</b>	<b>0</b>	<b>23831</b>	<b>23</b>
<b>03-Maintenance-</b>										
001-Direction & Administration	--	--	--	--	--	--	--	--	--	24
101-Water Tanks	--	--	249820	--	--	--	98088	--	--	25
102-Lift-Irrigation Schemes	--	--	26155	14999	--	2720	1704	--	--	26
103-Tube Wells	--	--	--	--	--	917716	119	--	--	27
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	28
799- Suspense	--	--	--	--	--	-128	--	--	--	29
<b>Total : 03</b>	<b>0</b>	<b>0</b>	<b>275975</b>	<b>14999</b>	<b>0</b>	<b>920308</b>	<b>99911</b>	<b>0</b>	<b>0</b>	<b>30</b>
<b>80-General-</b>										
001-Direction and Administration	13903	--	--	148644	975992	--	271	11764	14458	31
005-Investigation	--	--	--	--	--	--	--	--	--	32
052-Machinery and Equipment	--	1265	--	7441	2190	--	--	--	650	33
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	34
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	35
196-Assistance to Zila Parishads/ District level Panchayats	12100	--	--	--	--	--	--	--	--	36
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	37
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	38
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	39
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	40
799-Suspense	--	--	--	--	-67	--	--	--	--	41
800-Other Expenditure	5879	--	204859	381024	--	--	--	66636	9223	42
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	43
<b>Total: 80</b>	<b>31882</b>	<b>1265</b>	<b>204859</b>	<b>537109</b>	<b>978115</b>	<b>0</b>	<b>271</b>	<b>78400</b>	<b>24331</b>	<b>44</b>
<b>Total: Expenditure on Minor Irrigation</b>	<b>1144977</b>	<b>165406</b>	<b>689095</b>	<b>563108</b>	<b>1296287</b>	<b>1359135</b>	<b>366894</b>	<b>78400</b>	<b>113259</b>	<b>45</b>
Charged	--	--	--	--	--	--	--	--	--	46
Voted	1144977	165406	689095	563108	1296287	1359135	366894	78400	113259	47

## No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2007-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	232350	--	232350
2	226429	--	--	--	--	403769	--	--	670445
3	165584	--	--	14324	--	233442	42753	--	699945
4	229095	--	--	--	--	--	--	--	241614
5	6018	--	--	--	--	--	--	--	13800
6	--	--	--	--	--	--	--	--	1100
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	15915
9	9000	--	--	--	--	--	--	--	9000
10	317024	--	--	--	216	--	--	--	317840
11	12074	--	--	391	1716	--	311977	--	388490
12	--	--	--	--	--	--	-18	--	19014
13	965224	0	0	14715	1932	637211	587062	0	2609513
14	--	--	--	--	--	250	--	--	116161
15	--	40964	--	--	357870	78036	149356	--	2329990
16	--	--	--	--	--	--	--	--	132547
17	--	--	--	13	--	--	--	--	14
18	416334	--	--	--	--	--	--	--	498672
19	--	--	--	--	--	101	--	16851	87574
20	--	--	--	--	--	--	--	--	69497
21	7050	387	--	251	--	--	--	--	38791
22	--	--	--	--	--	--	-105	--	-121
23	423384	41351	0	264	357870	78387	149251	16851	3273125
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	29160	377068
26	--	--	182536	--	--	--	--	--	228114
27	--	--	--	--	--	--	--	--	917835
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	14113	13985
30	0	0	182536	0	0	0	0	43273	1523017
31	283415	--	988431	1158109	--	346156	--	594	3941737
32	--	--	--	--	--	26324	--	--	26324
33	13987	--	--	619	--	27902	350	--	54404
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	161341	--	--	173441
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	6623	--	--	6623
39	--	--	--	--	--	--	--	--	0
40	97142	--	61348	--	--	--	--	--	158490
41	--	--	--	-56	--	114324	170	--	114371
42	2178	--	1448	34210	--	4245	--	527876	1237578
43	--	--	--	--	--	--	--	--	0
44	396722	0	1051227	1192882	0	686915	520	528470	5712968
45	1785330	41351	1233763	1207861	359802	1402513	736833	588594	13132608
46	--	--	--	--	--	--	--	--	0
47	1785330	41351	1233763	1207861	359802	1402513	736833	588594	13132608

Economic Services

## No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2007-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Surface Water-</b>								
001-Direction and Administration	232350	--	--	--	--	--	--	1
101-Water Tanks	670445	--	--	--	--	--	--	2
102-Lift Irrigation Scheme	699945	4906	6249	--	--	528	--	3
103-Diversion Schemes	241614	--	15403	400	390	--	--	4
104-Ayacut Development level Panchayats	13800	5132	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	1100	--	--	--	--	--	--	6
198-Assistance to Gram Panchayats	0	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	15915	--	--	--	--	--	--	8
794-Special Central Assistance for Tribal Sub-plan	9000	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	317840	96445	--	--	--	--	--	10
800-Other Expenditure	388490	988473	--	--	--	--	230253	11
911-Deduct-Recoveries of Overpayments	19014	--	--	--	--	--	-10364	12
<b>Total: 01</b>	<b>2609513</b>	<b>1094956</b>	<b>21652</b>	<b>400</b>	<b>390</b>	<b>528</b>	<b>219889</b>	<b>13</b>
<b>02-Ground Water-</b>								
001-Direction & Administration	116161	--	--	--	--	--	--	14
005-Investigation	2329990	127389	--	--	--	5116	36790	15
016-Subsidy	132547	75	--	--	--	--	--	16
052-Machinery and Equipment	14	--	--	--	--	--	--	17
103-Tube Wells	498672	--	--	--	--	--	--	18
789-Special Component Plan for Scheduled Castes	87574	--	--	--	--	--	--	19
796-Tribal Area Sub-plan	69497	--	--	--	--	--	--	20
800-Other Expenditure	38791	--	--	--	--	284	--	21
911-Deduct-Recoveries of Overpayments	-121	-26	--	--	--	--	--	22
<b>Total: 02</b>	<b>3273125</b>	<b>127438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400</b>	<b>36790</b>	<b>23</b>
<b>03-Maintenance-</b>								
001-Direction & Administration	0	--	--	--	--	--	--	24
101-Water Tanks	377068	--	--	--	--	--	--	25
102-Lift-Irrigation Schemes	228114	--	--	--	--	--	401147	26
103-Tube Wells	917835	--	--	--	--	--	--	27
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	96789	28
799- Suspense	13985	--	--	--	--	--	--	29
<b>Total : 03</b>	<b>1523017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497936</b>	<b>30</b>
<b>80-General-</b>								
001-Direction and Administration	3941737	582346	39991	88759	22364	44784	110227	31
005-Investigation	26324	--	--	812	--	--	--	32
052-Machinery and Equipment	54404	--	--	100	--	--	-1841	33
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	34
191-Assistance to Municipal Corporation	0	1961916	--	--	--	--	--	35
196-Assistance to Zila Parishads/ District level Panchayats	173441	--	--	--	--	--	--	36
197-Assistance to Block Panchayats/ Intermediate level Panchayats	0	--	--	--	--	--	--	37
198-Assistance to Gram Panchayats	6623	--	--	--	--	--	--	38
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	39
796-Tribal Area Sub-plan	158490	626717	--	--	--	--	--	40
799-Suspense	114371	-20798	--	1030	--	--	-16895	41
800-Other Expenditure	1237578	--	96	41073	--	282236	--	42
911-Deduct-Recoveries of Overpayments	0	-1545	--	--	--	--	--	43
<b>Total: 80</b>	<b>5712968</b>	<b>3148636</b>	<b>40087</b>	<b>131774</b>	<b>22364</b>	<b>327020</b>	<b>91491</b>	<b>44</b>
<b>Total: Expenditure of Minor Irrigation</b>	<b>13132608</b>	<b>4371030</b>	<b>61739</b>	<b>132174</b>	<b>22754</b>	<b>332948</b>	<b>846106</b>	<b>45</b>
Charged	--	--	--	--	--	--	--	46
Voted	13132608	4371030	61739	132174	22754	332948	846106	47



## No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2007-Concid.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	232350
2	--	--	--	234933	--	--	--	117 (A)	905495
3	--	--	--	--	60892	--	--	-98	772422
4	--	--	42527	--	--	--	--	6512	306846
5	--	--	--	--	--	--	--	--	18932
6	--	28549	--	--	--	--	--	--	29649
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	15915
9	--	--	--	--	--	--	--	--	9000
10	--	239543	--	--	--	--	--	2693	656521
11	--	--	--	--	--	49319	--	2594	1659129
12	--	--	--	--	--	--	--	--	8650
13	0	268092	42527	234933	60892	49319	0	11818	4614909
14	--	--	--	128395	--	--	--	--	244556
15	--	71199	--	39919	--	195558	55866	76552	2938379
16	--	--	--	--	--	--	--	--	132622
17	--	--	--	36	--	--	--	--	50
18	--	--	--	64725	--	--	--	13090	576487
19	--	--	--	--	--	--	--	15317	102891
20	--	--	--	--	--	--	--	--	69497
21	--	--	--	--	--	877451	--	--	916526
22	--	--	--	--	--	--	--	--	-147
23	0	71199	0	233075	0	1073009	55866	104959	4980861
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	20672	90508	25036	513284
26	70338	--	--	--	--	430311	44704	757723	1932337
27	366295	337983	--	--	--	2043686	175837	658274	4499910
28	--	--	--	--	--	--	--	--	96789
29	--	--	--	--	--	--	--	--	13985
30	436633	337983	0	0	0	2494669	311049	1441033	7056305
31	--	--	35429	11210	123126	--	--	362772	5362745
32	--	--	--	--	--	--	--	1548	28684
33	--	--	86	--	--	370	1348	--	54467
34	--	--	--	--	--	--	--	214502	214502
35	--	--	--	--	--	--	--	--	1961916
36	--	--	260	--	--	--	--	--	173701
37	--	--	--	--	--	--	--	--	0
38	--	--	100	--	100	--	--	--	6823
39	--	--	--	--	--	--	--	8914	8914
40	--	4401	--	--	--	--	--	--	789608
41	--	--	-1854	--	-60325	-9529	--	-8	5992
42	--	137	635	--	--	1892997	29618	585047	4069417
43	--	--	--	--	--	--	--	--	-1545
44	0	4538	34656	11210	62901	1883838	30966	1172775	12675224
45	436633	681812	77183	479218	123793	5500835	397881	2730585	29327299
46	--	1713	--	--	--	1228	--	--	2941
47	436633	680099	77183	479218	123793	5499607	397881	2730585	29324358

(A) Minus figure stands for 'Deduct Recoveries'.

Economic Services

<b>No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2006-07</b>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Surface Water	--	39238
102-Ground Water	48075	402493
800-Other Expenditure	--	27729
<b>Total: Union Government</b>	<b>48075</b>	<b>469460</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
101-Surface Water	25690	275443
789-Special Component Plan for Scheduled Castes	10862	52162
800-Other Expenditure	3200	12544
<b>Total: Government of Puducherry</b>	<b>39752</b>	<b>340149</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Surface Water	4511817	23414779
102-Ground Water-Tube Wells	--	102348
195-Investment in Co-operatives	--	1862
789-Special Component Plan for Scheduled Castes	134672	497615
796-Tribal Area Sub-plan	137713	1288821
800-Other Expenditure	--	2925633 (A)
<b>Total: Government of Andhra Pradesh</b>	<b>4784202</b>	<b>28231058</b>
<b>ARUNACHAL PRADESH</b>		
101-Surface Water	--	15599
800-Other Expenditure	32905	263129
<b>Total: Government of Arunachal Pradesh</b>	<b>32905</b>	<b>278728</b>
<b>ASSAM</b>		
001-Direction and Administration	41442	2612922
052-Machinery and Equipment	--	7741
101-Surface Water	413291	3538574
102-Ground Water	55608	1877432
789-Special Component Plan for Scheduled Castes	--	95091
796-Tribal Area Sub-plan	349	1994911
799-Suspense	--	26093
800-Other Expenditure	16478	2507171
<b>Total: Government of Assam</b>	<b>527168</b>	<b>12659935</b>
<b>BIHAR</b>		
101-Surface Water	29329	2146783
102-Ground Water	453986	3990620
796-Tribal Area Sub-plan	--	1106673
799-Suspense	--	-21170
<b>Total: Government of Bihar</b>	<b>483315</b>	<b>7222906</b>

(A) Includes Rs. 84 thousands being the expenditure incurred up to 30th September, 1953 in composite Madras State.

No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2006-07-Contd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
101-Surface Water	1050241	5596595
102-Ground Water	492925	1033272
789-Special Component Plan for Scheduled Castes	106107	292486
794-Special Central Assistance for Tribal Sub-plan	--	5867
796-Tribal Area Sub-plan	1043797	4033408
800-Other Expenditure	--	714
<b>Total: Government of Chhattisgarh</b>	<b>2693070</b>	<b>10962342</b>
<b>NCT DELHI</b>		
800-Other Expenditure	993	225445
<b>Total: Government of NCT Delhi</b>	<b>993</b>	<b>225445</b>
<b>GOA</b>		
800-Other Expenditure	189064	1552229
<b>TOTAL: Government of Goa</b>	<b>189064</b>	<b>1552229</b>
<b>GUJARAT</b>		
001-Direction and Administration	--	4039
101-Surface Water	1750069	23023729
102-Ground Water	--	898361
796-Tribal Area Sub-plan	898993	3367405
800-Other Expenditure	260000	692061 (A)
<b>Total: Government of Gujarat</b>	<b>2909062</b>	<b>27985595</b>
<b>HARYANA</b>		
102-Ground Water	--	319944
800-Other Expenditure	--	5187158
<b>Total: Government of Haryana</b>	<b>0</b>	<b>5507102</b>
<b>HIMACHAL PRADESH</b>		
052-Machinery and Equipment	--	17401
101-Surface Water	637096	2859860
102-Ground Water	274142	1226227
796-Tribal Area Sub-plan	140994	942177
799-Suspense	33624	63808
800-Other Expenditure	43434	815458
<b>Total: Government of Himachal Pradesh</b>	<b>1129290</b>	<b>5924931</b>
<b>JAMMU AND KASHMIR</b>		
101-Surface Water	274216	908861
102-Ground Water	--	1704
800-Other Expenditure	129172	1465230
<b>Total: Government of Jammu and Kashmir</b>	<b>403388</b>	<b>2375795</b>
<b>JHARKHAND</b>		
101-Surface Water	98251	1184616
102-Ground Water	103441	247401
796-Tribal Area Sub-plan	274543	635644
799-Suspense	15732	15983
<b>Total: Government of Jharkhand</b>	<b>491967</b>	<b>2083644</b>

(A) Progressive expenditure includes Rs. 62640 thousands towards allocation of balance of AG Maharashtra accepted by Govt. of Gujrat.  
Economic Services

**No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2006-07-Contd.**

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
101-Surface Water	3392330	17550933
102-Ground Water	--	626721
190-Investments in Public Sector and Other Undertakings	--	7500
789-Special Component Plan for Scheduled Castes	1836	21457
796-Tribal Area Sub-Plan	2886	7483
800-Other Expenditure	208034	1341494
<b>Total: Government of Karnataka</b>	<b>3605086</b>	<b>19555588</b>
<b>KERALA</b>		
101-Surface Water	64660	2709036
102-Ground Water	--	32350
796-Tribal Area Sub-plan	--	78611
<b>Total: Government of Kerala</b>	<b>64660</b>	<b>2819997</b>
<b>MADHYA PRADESH</b>		
101-Surface Water	1628638	12670276
102-Ground Water	28928	6093692
789-Special Component Plan for Scheduled Castes	364109	752587
794-Special Central assistance for Tribal Sub-plan	--	93234
796-Tribal Area Sub-plan	1141690	10736854
800-Other Expenditure	4588	2143648
<b>Total: Government of Madhya Pradesh</b>	<b>3167953</b>	<b>32490291</b>
<b>MAHARASHTRA</b>		
101-Surface Water	23512	593440
102-Ground Water	--	16740
<b>80-General</b>		
001- Direction&Administration	233	233
190-Investments in Public Sector and Other Undertakings	456388	5518240
796-Tribal Area Sub-plan	303330	3752804
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1082
800-Other Expenditure	1898192	26822844
900-Deduct-Receipts and Recoveries on Capital Account	-23	-23
<b>Total: Government of Maharashtra</b>	<b>2681632</b>	<b>36703196</b>
<b>MANIPUR</b>		
101-Surface Water	96642	431138
102-Ground Water	--	109372
800-Other Expenditure	136505	466268
<b>Total: Government of Manipur</b>	<b>233147</b>	<b>1006778</b>
<b>MEGHALAYA</b>		
102-Ground Water	--	--
800-Other Expenditure	31237	665894
<b>Total: Government of Meghalaya</b>	<b>31237</b>	<b>665894</b>
<b>MIZORAM</b>		
101-Surface Water	300590	730509
102-Ground Water	--	2497
103-River Division	--	--
800-Other Expenditure	--	193616
<b>Total: Government of Mizoram</b>	<b>300590</b>	<b>926622</b>

(A) Excludes Rs.62640 thousands adjusted proforma for correction of failure as result of allocation of balance amount of the Government of Gujrat and Maharashtra.

(B) Includes Rs. 18561159 thousands yet to be allocated between Madhya Pradesh and Chhatisgarh.

**No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
001-Direction and Administration	--	2626
102-Ground Water	--	12055
800-Other Expenditure	9625	84724
<b>Total: Government of Nagaland</b>	<b>9625</b>	<b>99405</b>
<b>ORISSA</b>		
101-Surface Water	--	182587
102-Ground Water	6281	1171845
190-Investments in Public Sector and other Undertakings	--	52597
796-Tribal Area Sub-plan	159271	2242844
800-Other Expenditure	468410	5338409
<b>Total: Government of Orissa</b>	<b>633962</b>	<b>8988282</b>
<b>PUNJAB</b>		
101-Surface Water	499	22534
102-Ground Water	14765	159439
103-Integrated Utilization of Water Resources	787	3077
800-Other Expenditure	252508	2478101
901-Deduct-Receipts and Recoveries on Capital Account	-14	-68
<b>Total: Government of Punjab</b>	<b>268545</b>	<b>2663083</b>
<b>RAJASTHAN</b>		
101-Surface Water	536915	7265937
102-Ground Water	2163	270300
796-Tribal Area Sub-plan	354054	1705384
800-Other Expenditure	728355	2843381
<b>Total: Government of Rajasthan</b>	<b>1621487</b>	<b>12085002</b>
<b>SIKKIM</b>		
800-Other Expenditure	301	113491
<b>Total: Government of Sikkim</b>	<b>301</b>	<b>113491</b>
<b>TAMIL NADU</b>		
001-Direction and Administration	--	5
101-Surface Water	982599	4188123
102-Ground Water	1158	246844
190-Investments in Public Sector and other Undertakings	--	3150
800-Other Expenditure	175870	651494
<b>Total: Government of Tamil Nadu</b>	<b>1159627</b>	<b>5089616</b>
<b>TRIPURA</b>		
101-Surface Water	418642	1587581 (A)
102-Ground Water	1200	114952
800-Other Expenditure-	--	361568
<b>Total: Government of Tripura</b>	<b>419842</b>	<b>2064101</b>

(A) Differs by one thousand with previous years due to rounding.

Economic Services

<b>No. 28-B-4702-ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2006-07-Concl'd.</b>		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
101-Surface Water	927232	2447114
102-Ground Water	1286296	14485861
799-Suspense	-54858	-146713
800-Other Expenditure	193530	1046531
901-Deduct-Receipts and Recoveries on Capital Accounts	--	-22064
<b>Total: Government of Uttar Pradesh</b>	<b>2352200</b>	<b>17810729 (A)</b>
<b>UTTARAKHAND</b>		
101-Surface Water	--	--
102-Ground Water	--	--
796-Tribal Area Sub-Plan	7532	18052
799-Suspense	--	-3502
800-Other Expenditure	1392828	3556094
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Uttarakhand</b>	<b>1400360</b>	<b>3570644</b>
<b>WEST BENGAL</b>		
101-Surface Water	23429	1793261
102-Ground Water	36691	1925011
190-Investments in Public Sector and Other Undertakings	--	119900
789-Special Component Plan for Scheduled Castes	65701	437075
796-Tribal Area Sub-Plan	16068	265404
800-Other Expenditure	129331	1338434
<b>Total: Government of West Bengal</b>	<b>271220</b>	<b>5879085</b>
<b>Total: Capital Outlay on Minor Irrigation</b>	<b>31953725</b>	<b>258351123</b>

(A) Includes Rs. 13199277 thousands retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhatisgarh	NCT Delhi	Goa	
101-Surface Water-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
102-Ground Water-										
Balance 1st April, 2006	--	--	--	--	--	60817	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	60817	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
191-Loans to Municipal Corporations-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
796-Tribal Area Sub-plan-										
Balance 1st April, 2006	--	--	--	--	--	35000	700	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	35000	700	0	0	20
800-Other Loans-										
Balance 1st April, 2006	3	--	1415977	--	120672	--	485	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	3	0	1415977	0	120672	0	485	0	0	24
Total: Loans for Minor Irrigation-						(A)				
Balance 1st April, 2006	3	0	1415977	0	120672	95817	1185	0	0	25
Advanced during the year	0	0	0	0	0	0	0	0	0	26
Repaid during the year	0	0	0	0	0	0	0	0	0	27
Balance 31st March, 2007	3	0	1415977	0	120672	95817	1185	0	0	28
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	29

(A) Includes the amount yet to be apportioned between Bihar and Jharkhand.

**No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	9537	--	--	9537
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	9537	0	0	9537
5	--	--	--	--	--	10142	--	--	70959
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	10142	0	0	70959
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	-96	--	--	--	--	--	--	1931	37535
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	(A) -96	0	0	0	0	0	0	1931	37535
21	257948	1763065	--	--	--	43456	--	1311	3602917
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	257948	1763065	0	0	0	43456	0	1311	3602917
25	257852	1763065	0	0	0	63135	0	3242	3720948
26	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0
28	257852	1763065	0	0	0	63135	0	3242	3720948
29	--	--	--	--	--	--	--	--	0

Loans and Advances



**No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Surface Water-</b>								
Balance 1st April, 2006	9537	86135	--	--	--	--	662	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	9537	86135	0	0	0	0	662	4
<b>102-Ground Water-</b>								
Balance 1st April, 2006	70959	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	70959	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	0	22255	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	22255	0	0	0	0	0	12
<b>191-Loans to Municipal Corporations-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	37535	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	37535	0	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	3602917	78590	--	--	--	--	23482	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	190	--	--	--	--	--	23
Balance 31st March, 2007	3602917	78400	0	0	0	0	23482	24
<b>Total: Loans for Minor Irrigation-</b>								
<b>Balance 1st April, 2006</b>	<b>3720948</b>	<b>186980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24144</b>	<b>25</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>Balance 31st March, 2007</b>	<b>3720948</b>	<b>186790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24144</b>	<b>28</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	29

**No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPaid during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concid.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	96334
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	96334
5	--	45872	--	-24797	--	--	--	70	92104
6	--	--	--	--	--	--	--	--	0
7	--	26	--	178 (B)	--	--	--	69	273
8	0	45846	0	-24975	0	0	0	1	91831
9	--	--	--	2299	--	--	--	--	24554
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	2299	0	0	0	0	24554
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	37535
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	37535
21	--	--	--	-1	--	157421	-14	--	3862395
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	190
24	0	0	0	-1	0	157421	(B) -14	0	3862205
25	0	45872	0	-22499	0	157421	-14	70	4112922
26	0	0	0	0	0	0	0	0	0
27	0	26	0	178	0	0 (A)	0	69	463
28	0	45846	0	-22677	0	157421	-14	1	4112459
29	--	--	--	--	--	--	--	--	0

(A) Rs.157421 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(B) Minus Balance is under examination

Loans and Advances

## No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	STATE GOVERNMENTS								Item No.
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
001-Direction and Administration	--	10124	--	17530	544960	--	--	--	1	
101-Nagarjuna Sagar Project (Right Canal)	--	--	--	--	--	--	--	--	2	
102-Nagarjuna Sagar Project (Left Canal)	--	--	--	--	--	--	--	--	3	
103-Srirama Sagar Project	--	11845	--	--	--	--	--	--	4	
104-Command Area Development Programme	--	--	--	--	--	--	--	--	5	
105-Ayacut Development	--	--	--	--	--	--	--	--	6	
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	--	--	--	--	--	--	--	--	7	
109-Tamirabarani River Basin	--	--	--	--	--	--	--	--	8	
111-Krishnagiri Reservoir Project	--	--	--	--	--	--	--	--	9	
112-Palae-Parandalar Project	--	--	--	--	--	--	--	--	10	
113-Gandana and Ramanadhi Irriation System	--	--	--	--	--	--	--	--	11	
114-Nambiyar River Basin System	--	--	--	--	--	--	--	--	12	
115-Patchaiyar River Basin System	--	--	--	--	--	--	--	--	13	
116-Manimuthar Irrigation System	--	--	--	--	--	--	--	--	14	
117-Ananaimaduru System	--	--	--	--	--	--	--	--	15	
118-Chinnar Reservoir System	--	--	--	--	--	--	--	--	16	
119-Maruthandhi System.	--	--	--	--	--	--	--	--	17	
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	18	
426-Command Area Development Authority Augangabad	--	--	--	--	--	--	--	--	19	
196-Assistance to Zila Parishads/Distt. level Panchayats	--	--	--	--	--	--	--	--	20	
200-Other Schemes	--	40952	--	--	--	--	--	--	21	
427-Command Area Development Authority, Pune	--	--	--	--	--	--	--	--	22	
201-Tungbhadra Project	--	--	--	--	--	--	--	--	23	
428-Command Area Development Authority, Solapur	--	--	--	--	--	--	--	--	24	
202-Maloprabha Ghata Project	--	--	--	--	--	--	--	--	25	
430-Command Area Development Authority, Jalgaon	--	--	--	--	--	--	--	--	26	
203-Couvery Basin Project	--	--	--	--	--	--	--	--	27	
431-Command Area Development Authority, Nagpur	--	--	--	--	--	--	--	--	28	
204-Upper Krishna Project	--	--	--	--	--	--	--	--	29	
434-Command Area Development Authority, Beed	--	--	--	--	--	--	--	--	30	
205-Bhakra Project	--	--	--	--	--	--	--	--	31	
437-S.E Thana Irrigation Circle	--	--	--	--	--	--	--	--	32	
206-Hasdeo Kharana and Manijan Command Area Dev. Authority	--	--	--	--	--	--	--	--	33	
207-Bargi Command Area Development	--	--	--	--	--	--	--	--	34	
439- S.E nanded Irrigation Circle Nanded	--	--	--	--	--	--	--	--	35	
209-Mahanadi Command Area Dev. Authority	--	--	--	--	--	5535	--	--	36	
210-Madhya Pradesh Composit Project	--	--	--	--	--	1865	--	--	37	
313-Command Area Development Under Mining Irrigation	--	--	--	--	--	--	--	--	38	
602-Command Area Kashmir	--	--	--	--	--	--	--	--	39	
603-Command Area Jammu	--	--	--	--	--	--	--	--	40	
701-Area Development Commissioner, Ahmedabad	--	--	--	--	--	--	--	--	41	
704-Area Development Commissioner, Surat	--	--	--	--	--	--	--	--	42	
705-Secretary Command Area Development Authority	--	--	--	--	--	--	--	--	43	
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	44	
800-Other Expenditure	27060	--	45153	--	--	--	--	26871	45	
911- Deduct-Recoveries of overpayments	--	--	--	--	--	--	--	--	46	
Total: Expenditure on Command Area Development	27060	62921	45153	17530	544960	7400	0	26871	47	
Charged	--	--	--	--	--	--	--	--	48	
Voted	27060	62921	45153	17530	544960	7400	0	26871	49	

## No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS (In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	567	483	--	--	573664
2	--	100000	--	--	36	--	61458	--	161494
3	--	80000	--	--	--	--	--	--	80000
4	--	--	--	--	--	--	--	--	11845
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	368737	--	--	--	--	--	--	368737
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	40952
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	80522	--	1277	81799
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	140580	--	120	140700
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	53038	--	2076	55114
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	306495	--	--	306495
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	83125	--	1257	84382
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	66932	--	--	66932
34	--	--	--	--	--	--	--	1041	1041
35	--	--	--	--	--	--	--	--	0
36	--	--	--	--	--	--	--	--	5535
37	--	--	--	--	--	--	--	--	1865
38	--	--	916	--	--	--	--	--	916
39	--	--	--	90970	--	--	--	--	90970
40	--	--	--	130351	--	--	--	--	130351
41	1013	--	--	--	--	--	--	--	1013
42	3718	--	--	--	--	--	--	--	3718
43	30117	--	--	--	--	--	--	--	30117
44	--	--	--	--	--	--	--	--	0
45	21588	--	--	6442	--	6668	2716	4865	141363
46	--	--	--	--	--	--	--	--	0
47	56436	548737	916	227763	603	737843	64174	10636	2379003
48	--	--	--	--	--	--	--	--	0
49	56436	548737	916	227763	603	737843	64174	10636	2379003

Economic Services

## No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2007

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	573664	10085	12863	--	--	--	170547	1
101-Nagarjuna Sagar Project (Right Canal)	161494	--	--	--	--	--	--	2
102-Nagarjuna Sagar Project (Left Canal)	80000	--	--	--	--	--	2153	3
103-Srirama Sagar Project	11845	--	--	--	--	--	4261	4
104-Command Area Development Programme	0	--	--	--	--	--	1471	5
105-Ayacut Development	0	--	--	--	--	--	1217	6
106-Grant to Rajasthan bhoomi vikas nigam for repayment of arrears of banks	0	--	--	--	--	--	--	7
109-Tamirabarani River Basin	0	--	--	--	--	--	--	8
111-Krishnagiri Reservoir Project	0	--	--	--	--	--	--	9
112-Palae-Parandalar Project	0	--	--	--	--	--	--	10
113-Gandana and Ramanadhi Irriation System	0	--	--	--	--	--	--	11
114-Nambiyar River Basin System	0	--	--	--	--	--	--	12
115-Patchaiyar River Basin System	0	--	--	--	--	--	--	13
116-Manimuthar Irrigation System	0	--	--	--	--	--	--	14
117-Ananaimaduru System	0	--	--	--	--	--	--	15
118-Chinnar Reservoir System	0	--	--	--	--	--	--	16
119-Maruthandhi System.	0	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	368737	--	--	--	--	--	--	18
426- Command Area Development Authority, Aurangabad	0	8123	--	--	--	--	--	19
196-Assistance to Zila Parishads/Distt. level Panchayats	0	--	--	--	--	--	--	20
200-Other Schemes	40952	--	--	--	--	--	--	21
427-Command Area Development Authority, Pune	0	37263	--	--	--	--	--	22
201-Tungbhadra Project	81799	--	--	--	--	--	--	23
428-Command Area Development Authority, Solapur	0	9827	--	--	--	--	--	24
202-Maloprabha Ghata Project	140700	--	--	--	--	--	--	25
430-Command Area Development Authority, Jalgaon	0	6094	--	--	--	--	--	26
203-Couvery Basin Project	55114	--	--	--	--	--	--	27
431-Command Area Development Authority, Nagpur	0	42614	--	--	--	--	--	28
204-Upper Krishna Project	306495	--	--	--	--	--	--	29
434-Command Area Development Authority, Beed	0	23359	--	--	--	--	--	30
205- Bhakra Project	84382	--	--	--	--	--	--	31
437-S.E Thana Irrigation Circle	0	1	--	--	--	--	--	32
206-Hasdeo Kharana and Manijan Command Area Dev. Authority	66932	--	--	--	--	--	--	33
207-Bargi Command Area Development	1041	--	--	--	--	--	--	34
439- S.E nanded Irrigation Circle Nanded	0	19783	--	--	--	--	--	35
209-Mahanadi Command Area Dev. Authority	5535	--	--	--	--	--	--	36
210-Madhya Pradesh Composit Project	1865	--	--	--	--	--	--	37
313-Command area Development Under Mining Irrigation	916	--	--	--	--	--	--	38
602-Command Area Kashmir	90970	--	--	--	--	--	--	39
603-Command Area Jammu	130351	--	--	--	--	--	--	40
701-Area Development Commissioner, Ahmedabad	1013	--	--	--	--	--	--	41
704-Area Development Commissioner, Surat	3718	--	--	--	--	--	--	42
705-Secretary Command Area Development Authority	30117	--	--	--	--	--	--	43
796-Tribal Area Sub-plan	0	--	--	--	--	--	57905	44
800-Other Expenditure	141363	--	56246	--	2861	--	--	45
911- Deduct-Recoveries of overpayments	0	-4	-4	--	--	--	--	46
Total: Expenditure on Command Area Development	2379003	157145	69105	0	2861	0	237554	47
Charged	--	--	--	--	--	--	--	48
Voted	2379003	157145	69105	0	2861	0	237554	49

## No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	18797	--	--	--	--	785956
2	--	309567	--	89631	--	--	--	--	560692
3	--	35343	--	--	--	--	--	--	117496
4	--	--	--	--	--	--	--	--	16106
5	--	--	--	--	--	--	--	--	1471
6	--	--	--	--	--	--	--	--	1217
7	--	95805	--	--	--	--	--	--	95805
8	--	--	--	15115	--	--	--	--	15115
9	--	--	--	--	--	--	--	--	0
10	--	--	--	2533	--	--	--	--	2533
11	--	--	--	6716	--	--	--	--	6716
12	--	--	--	6297	--	--	--	--	6297
13	--	--	--	5031	--	--	--	--	5031
14	--	--	--	10148	--	--	--	--	10148
15	--	--	--	5501	--	--	--	--	5501
16	--	--	--	--	--	--	--	--	0
17	--	--	--	3966	--	--	--	--	3966
18	--	--	--	5962	--	--	--	--	374699
19	--	--	--	--	--	--	--	--	8123
20	--	220	--	--	--	--	--	--	220
21	--	--	--	--	--	--	--	--	40952
22	--	--	--	--	--	--	--	--	37263
23	--	--	--	--	--	--	--	--	81799
24	--	--	--	--	--	--	--	--	9827
25	--	--	--	--	--	--	--	--	140700
26	--	--	--	--	--	--	--	--	6094
27	--	--	--	--	--	--	--	--	55114
28	--	--	--	--	--	--	--	--	42614
29	--	--	--	--	--	--	--	--	306495
30	--	--	--	--	--	--	--	--	23359
31	--	--	--	--	--	--	--	--	84382
32	--	--	--	--	--	--	--	--	1
33	--	--	--	--	--	--	--	--	66932
34	--	--	--	--	--	--	--	--	1041
35	--	--	--	--	--	--	--	--	19783
36	--	--	--	--	--	--	--	--	5535
37	--	--	--	--	--	--	--	--	1865
38	--	--	--	--	--	--	--	--	916
39	--	--	--	--	--	--	--	--	90970
40	--	--	--	--	--	--	--	--	130351
41	--	--	--	--	--	--	--	--	1013
42	--	--	--	--	--	--	--	--	3718
43	--	--	--	--	--	--	--	--	30117
44	--	--	--	--	--	--	--	--	57905
45	--	--	--	2561	--	1096497	20736	39127	1359391
46	--	--	--	--	--	--	--	--	-8
47	0	440935	0	172258	0	(A) 1096497	20736	39127	4615221
48	--	--	--	--	--	--	--	--	0
49	0	440935	0	172258	0	1096497	20736	39127	4615221

(A) Includes Rs.196662 thousands spent out of advance from Contingency Fund upto 31.3.2002 and recouped to the fund during 2006-07.

Economic Services

**No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101- Daman Ganga Command Area Development	--	43226
201-D.N.H.Command Area Development	2668	19299
<b>Total: Union Government</b>	<b>2668</b>	<b>62525</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Nagarjuna Sagar Project Command Area	1291	89557
102-Sriram Sagar Project Command Area	101891	1066534
103-Srisaralam Sagar Project Command Area	30460	367081
104-Tungbhangha Project Command Area	--	46669
200-Other Schemes	--	479036
796-Tribal Area Sub-Plan	--	57814
800-Other Expenditure	--	5916
<b>Total: Government of Andhra Pradesh</b>	<b>133642</b>	<b>2112607</b>
<b>ASSAM</b>		
800-Other Expenditure	2960	881670
<b>Total: Government of Assam</b>	<b>2960</b>	<b>881670</b>
<b>BIHAR</b>		
190-Investments in Public Sector and Other Undertakings	--	5800
<b>Total: Government of Bihar</b>	<b>0</b>	<b>5800</b>
<b>CHHATTISGARH</b>		
200- Other Schemes	42096	622382
<b>Total: Government of Chhattisgarh</b>	<b>42096</b>	<b>622382</b>
<b>GOA</b>		
800-Other Expenditure	8241	23766
<b>Total: Government of Goa</b>	<b>8241</b>	<b>23766</b>
<b>GUJARAT</b>		
800-Other Expenditure	--	508
<b>Total:Government of Gujarat</b>	<b>0</b>	<b>508</b>
<b>HIMACHAL PRADESH</b>		
301-Giri Bata Project	--	32415
302-Bodh Vally Project	--	24614
303-Bhabour Sahib Project Phase - I	--	7820
304-Bhabour Sahib Project Phase - II	--	37417
305-Command Area development Under Minor Irrigation Scheme	--	48908
313-Miscellaneous Schemes (B)	54442	220413
<b>Total: Government of Himachal Pradesh</b>	<b>54442</b>	<b>371587</b>
<b>KARNATAKA</b>		
195-Investments in Co-operative Societies Share Capital Investment in Water user Co-operative Societies	4000	5000
<b>Total: Government of Karnatka</b>	<b>4000</b>	<b>5000</b>
<b>MADHYA PRADESH</b>		
101-Projects	--	--
190-Investments in Public Sector and other Undertakings	79627	1084154
796-Tribal Area Sub Plan	--	2455
800-Other Expenditure	--	79
<b>Total: Government of Madhya Pradesh</b>	<b>79627</b>	<b>1086688</b>

(A) Includes Rs. 4034 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 29-B-4705-ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
800-Other Expenditure	--	37370
<b>Total: Government of Manipur</b>	<b>0</b>	<b>37370</b>
<b>MIZORAM</b>		
800-Other Expenditure	--	243
<b>Total : Governemtn of Mizoram</b>	<b>0</b>	<b>243</b>
<b>PUNJAB</b>		
800-Other Expenditure	385921	3232758
<b>Total : Government of Punjab</b>	<b>385921</b>	<b>3232758</b>
<b>RAJASTHAN</b>		
101-Development of Indira Gandhi Canal Area	297224	10869492
102-Development of Chambal Area	52170	1187193
103-Bhakra and Ganga Area Development	58448	155702
104-Mohi Bajaj Sagar	--	39393
105-Ayacut Development	203143	499034
796-Tribal Area Sub-plan	--	30
<b>Total: Government of Rajasthan</b>	<b>610985</b>	<b>12750844</b>
<b>TAMIL NADU</b>		
101-Construction of Cauvery Muket Complex in command area	5997	146125
102-Cauvery	204938	305469
103-Tambirapareni River Basin	36871	74046
105-Polar Poranddlar Project	--	8835
106-Gadana & Ramandhi Irrigaion Scheme	20924	34874
107-Nambiyar River Basin System	20916	34863
108-Patchiyar River Basin System	13289	27234
109-Manimuther Irrigation Scheme	20924	40156
110-Aanameduvu System	9715	16719
111-Chinuer Research System	6927	13932
112-Maruthenedhi System	12461	19472
<b>Total: Government of Tamil Nadu</b>	<b>352962</b>	<b>721725</b>
<b>TRIPURA</b>		
001-Direction & Administration	1452	6324
<b>Total: Government of Tripura</b>	<b>1452</b>	<b>6324</b>
<b>UTTAR PRADESH</b>		
190-Investments in Public Sector and other Undertakings	--	119636
901-Deduct-Receipts and Recoveries on Capital Account	--	-227
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>(A) 119409</b>
<b>WEST BENGAL</b>		
789-Special Component Plan for Scheduled Castes	8053	32576
796-Tribal area sub-plan	3533	9537
799-Stores Suspense	--	2065
800-Other Expenditure	38905	686708
<b>Total: Government of West Bengal</b>	<b>50491</b>	<b>730886</b>
<b>Total: Capital Outlay on Command Area Development</b>	<b>1729487</b>	<b>22772092</b>

(A) Figures represent balances of composite State of Uttar Pradesh yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services



**No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T Government Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>001-Area Development-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>101-Indira Canal Project Areas-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	24420	--	6131	--	--	427254	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	24420	0	6131	0	0	427254	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	465	--	1	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	465	0	1	20
<b>Total: Loans for Command Area Development-</b>										
<b>Balance 1st April, 2006</b>	<b>24420</b>	<b>0</b>	<b>6131</b>	<b>0</b>	<b>0</b>	<b>427254</b>	<b>465</b>	<b>0</b>	<b>1</b>	<b>21</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Balance 31st March, 2007</b>	<b>24420</b>	<b>0</b>	<b>6131</b>	<b>0</b>	<b>0</b>	<b>427254</b>	<b>465</b>	<b>0</b>	<b>1</b>	<b>24</b>
Interest received & credited to revenue	4297	--	--	--	--	--	--	--	--	25

(A) Includes the amount yet to be apportioned between Bihar and Jharkhand.

**No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	38632	496437
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	63	63
12	0	0	0	0	0	0	0	38569	496374
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	1	--	--	--	--	34121	--	1124	35712
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	1	0	0	0	0	34121	--	1124	35712
21	1	0	0	0	0	34121	0	39756	532149
22	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	63	63
24	1	0	0	0	0	34121	0	39693	532086
25	--	--	--	--	--	--	--	--	4297

Loans and Advances

**No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>001-Area Development-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	2750	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	2750	4
<b>101-Indira Canal Project Areas-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	496437	44613	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	63	--	--	--	--	--	--	11
Balance 31st March, 2007	496374	44613	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	35712	1	--	--	--	--	27366	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	35712	1	0	0	0	0	27366	20
<b>Total: Loans for Command Area Development-</b>								
<b>Balance 1st April, 2006</b>	<b>532149</b>	<b>44614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30116</b>	<b>21</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>Repaid during the year</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Balance 31st March, 2007</b>	<b>532086</b>	<b>44614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30116</b>	<b>24</b>
Interest received & credited to revenue	4297	--	--	--	--	--	--	25

**No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2750
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	2750
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	2505755	--	--	--	--	20969	-17	--	3067757
10	--	--	--	--	--	--	--	--	0
11	2	--	--	--	--	1	--	--	66
12	2505753	0	0	0	0	20968	-17	0	3067691
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	147319	--	753121	--	740584	-25	8240	1712318
18	--	--	--	--	--	--	--	--	0
19	--	517	--	16	--	--	--	--	533
20	0	146802	0	753105	0	740584	-25	8240	1711785
21	2505755	147319	0	753121	0	761553	-42	8240	4782825
22	0	--	0	0	0	0	0	0	0
23	2	517	0	16	0	1	0	0	599
24	2505753	146802	0	753105	0	761552	-42	8240	4782226
25	--	--	--	--	--	--	--	--	4297

Loans and Advances

## No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2007.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Flood Control-										
001-Direction and Administration	4886	--	--	--	774681	490518	--	102505	--	1
050-Land	--	--	--	--	--	-	--	--	--	2
052-Machinery and Equipment	4	--	--	--	33328	--	--	42930	--	3
103-Civil Works	--	1802	-	--	184994	--	--	--	22165	4
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	--	8651	--	--	--	--	--	--	--	7
792--Irrecoverable Loans written off	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
799-Suspense	--	--	--	--	-68	--	--	--	--	10
800-Other Expenditure	1323544	--	11936	153465	--	--	--	--	--	11
911-Deduct-Rrecoveries of overpayments	--	--	--	--	--	--	--	--	--	12
Total: 01	1328434	10453	11936	153465	992935	490518	0	145435	22165	13
02-Anti Sea Erosion Projects-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	14
050-Land	--	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	16
103-Civil Works	2195	--	--	--	--	--	--	--	4783	17
799-Suspense	--	--	--	--	--	--	--	--	--	18
800-Other Expenditure	21347	--	--	--	--	--	--	--	--	19
Total: 02	23542	0	0	0	0	0	0	0	4783	20
03-Drainage-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	21
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	22
050-Land	--	--	--	--	--	--	--	--	--	23
052-Machinery and Equipment	--	--	--	--	--	--	--	266436	--	24
103-Civil Works	--	4300	736547	--	--	--	--	--	3546	25
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	67	--	--	--	--	--	--	26
799-Suspense	--	--	--	--	--	--	--	--	--	27
800-Other Expenditure	--	11396	--	--	--	89204	--	3758	--	28
902-Deduct-Amount met from Delta Area Drainage Cess Fund	--	--	-76	--	--	--	--	--	--	29
Total: 03	0	15696	736538	0	0	89204	0	270194	3546	30
80-General-										
002-Data Collection	--	--	--	--	--	--	--	--	--	31
004-Research	--	--	--	--	--	--	--	--	--	32
005-Survey and Investigation	--	--	--	--	--	--	--	--	--	33
800-Other Expenditure	--	--	--	--	--	--	--	--	--	34
Total: 80	0	0	0	0	0	0	0	0	0	35
Total: Expenditure on Flood Control and Drainage	1351976	26149	748474	153465	992935	579722	0	415629	30494	36
Charged	--	--	--	--	--	--	--	--	--	37
Voted	1351976	26149	748474	153465	992935	579722	0	415629	30494	38

## No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	2000	--	--	327532	--	--	--	--	1702122
2	--	--	--	--	--	--	--	--	0
3	3131	--	--	1563	--	--	--	--	80956
4	33873	--	--	247	--	--	25757	--	268838
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	8651
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	-68
11	--	--	4706	83	--	--	--	--	1493734
12	--	--	--	--	--	--	--	--	0
13	39004	0	4706	329425	0	0	25757	0	3554233
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	5943	19159	--	32080
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	9072	--	30419
20	0	0	0	0	0	5943	28231	0	62499
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	266436
25	76729	--	--	--	--	--	--	--	821122
26	--	--	--	--	--	--	--	--	67
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	104358
29	--	--	--	--	--	--	--	--	-76
30	76729	0	0	0	0	0	0	0	1191907
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	0	0	0	0	0	0	0	0	0
36	115733	0	4706	329425	0	5943	53988	0	4808639
37	--	--	--	--	--	--	--	--	0
38	115733	0	4706	329425	0	5943	53988	0	4808639

Economic Services

## No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Flood Control-</b>								
001-Direction and Administration	1702122	--	54640	--	--	--	--	1
050-Land	0	--	--	--	--	--	--	2
052-Machinery and Equipment	80956	--	--	--	--	--	--	3
103-Civil Works	268838	--	--	5475	--	--	--	4
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	5
196-Assistance to Zila Parishads/ District level Panchayats	0	--	--	--	--	--	--	6
789-Special Component Plan for Scheduled Castes	8651	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	9
799-Suspense	-68	--	--	--	--	--	--	10
800-Other Expenditure	1493734	--	--	--	--	--	406151	11
911-Deduct-Rrecoveries of overpayments	0	--	--	--	--	--	--	12
<b>Total: 01</b>	<b>3554233</b>	<b>0</b>	<b>54640</b>	<b>5475</b>	<b>0</b>	<b>0</b>	<b>406151</b>	<b>13</b>
<b>02-Anti Sea Erosion Projects-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	14
050-Land	0	--	--	--	--	--	--	15
052-Machinery and Equipment	0	--	--	--	--	--	--	16
103-Civil Works	32080	--	--	--	--	--	--	17
799-Suspense	0	--	--	--	--	--	--	18
800-Other Expenditure	30419	--	--	--	--	--	57263	19
<b>Total: 02</b>	<b>62499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57263</b>	<b>20</b>
<b>03-Drainage-</b>								
001-Direction and Administration	0	41144	--	--	--	--	19971	21
005-Survey and Investigation	0	5802	--	--	--	--	--	22
050-Land	0	--	--	--	--	--	--	23
052-Machinery and Equipment	266436	530	--	--	--	--	--	24
103-Civil Works	821122	27060	--	--	--	--	--	25
797-Transfer to/from Reserve Funds and Deposit Accounts	67	--	--	--	--	--	--	26
799-Suspense	0	--	--	--	--	--	--	27
800-Other Expenditure	104358	--	--	--	--	--	473	28
902-Deduct-Amount met from Delta Area Drainage Cess Fund	-76	--	--	--	--	--	--	29
<b>Total: 03</b>	<b>1191907</b>	<b>74536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20444</b>	<b>30</b>
<b>80-General-</b>								
002-Data Collection	0	--	--	--	--	--	--	31
004-Research	0	--	--	--	--	--	--	32
005-Survey and Investigation	0	--	--	--	--	--	--	33
800-Other Expenditure	0	--	27938	--	--	--	--	34
<b>Total: 80</b>	<b>0</b>	<b>0</b>	<b>27938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>
<b>Total: Expenditure on Flood Control and Drainage</b>	<b>4808639</b>	<b>74536</b>	<b>82578</b>	<b>5475</b>	<b>0</b>	<b>0</b>	<b>483858</b>	<b>36</b>
Charged	0	--	--	--	--	--	--	37
Voted	4808639	74536	82578	5475	0	0	483858	38

## No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	479023	--	--	--	64683	--	--	45287	2345755
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	20284	101240
4	--	--	77796	--	--	274978	27680	312288	967055
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	8651
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	512	444
11	--	--	--	20988	12440	--	--	441	1933754
12	--	--	--	--	--	--	--	--	0
13	479023	0	77796	20988	77123	274978	27680	378812	5356899
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	32080
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	87682
20	0	0	0	0	0	0	0	0	119762
21	--	--	--	--	--	--	--	22097	83212
22	--	--	--	--	--	--	--	--	5802
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	13617	280583
25	--	--	--	--	--	63204	--	255749	1167135
26	--	--	--	--	--	--	--	--	67
27	--	--	--	--	--	--	--	3528	3528
28	--	--	--	8051	--	--	--	310255	423137
29	--	--	--	--	--	--	--	--	-76
30	0	0	0	8051	0	63204	0	605246	1963388
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	277	277
33	--	--	--	--	--	--	--	2263	2263
34	--	--	--	--	--	--	--	--	27938
35	0	0	0	0	0	0	0	2540	30478
36	479023	0	77796	29039	77123	338182	27680	986598	7470527
37	--	--	--	--	--	--	--	--	0
38	479023	0	77796	29039	77123	338182	27680	986598	7470527

(A) Includes Rs.853 thousands spent out of advance from Contingency Fund in previous year &amp; recouped to the Fund during the current year.

Economic Services



No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Flood Control-</b>		
103-Civil Works	--	2494
800-Other Expenditure	38860	557143
<b>02-Anti-sea Erosion Project-</b>		
052- Machinery and Equipment	--	9449
103-Civil Works	65835	253815
800-Other Expenditure	2626	302500
<b>03-Drainage-</b>		
001-Direction and Administration	--	5537
052-Machinery and Equipment	--	609
799-Suspense	--	-8472
800-Other Expenditure	--	361210
<b>Total: Union Government</b>	<b>107321</b>	<b>1484285</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>01-Flood Control-</b>		
103-Civil Works	37633	319930
789-Special Component Plan for Scheduled Castes	2100	42600
800-Other Expenditure	--	20499
<b>02-Anti-sea Erosion Project-</b>		
103-Civil Works	967	84917
<b>03- Drainage -</b>		
103-Civil Works	28744	162683
789-Special Component Plan for Scheduled Castes	2389	9489
800- Other Expenditure	283368	640705
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Puducherry</b>	<b>355201</b>	<b>1280823</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01- Flood Control-</b>		
103-Civil Works	521042	2665568
<b>03-Drainage-</b>		
001-Direction and Administration	(A) -2130	783444
103-Civil Works	745394	6334027
<b>Total: Government of Andhra Pradesh</b>	<b>1264306</b>	<b>9783039</b>

(A) Reasons for minus figure have not been intimated by the Department..

No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	41070	100007
052-Machinery and Equipment	--	3516
800-Other Expenditure	49381	600473
<b>02-Anti-sea Erosion Project-</b>		
800-Other Expenditure	--	51362
<b>Total: Government of Arunachal Pradesh</b>	<b>90451</b>	<b>755358</b>
<b>ASSAM</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	--	24073
052-Machinery and Equipment	--	2835
103-Civil Works	1230366	6339222
799-Suspense	--	11162
800-Other Expenditure	--	2968285
<b>Total: Government of Assam</b>	<b>1230366</b>	<b>9345577</b>
<b>BIHAR</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	1070661	5297598
201- North Bihar Flood Control Project-	--	6015885
202-South Bihar Flood Control Project	--	815318
203-Priority Flood Control Project		1901978
799-suspense	5594	5594
800-Other Expenditure	248058	1217952
901-Deduct-Receipts and Recoveries on Capital Account	--	-6110
<b>03-Drainage-</b>		
800-Other Expenditure	--	265884
<b>Total: Government of Bihar</b>	<b>1324313</b>	<b>15514099</b>
<b>CHHATTISGARH</b>		
<b>01-Flood Control-</b>		
103-Civil Works	17432	32865
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>17432</b>	<b>32865</b>

Economic Services

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NCT DELHI</b>		
<b>01-Flood Control-</b>		
800-Other Expenditure	28209	272932
<b>03-Drainage-</b>		
799-Suspense	-1333	7308
800-Other Expenditure	152518	3620559
<b>Total: Government of NCT Delhi</b>	<b>179394</b>	<b>3900799</b>
<b>GOA</b>		
<b>01-Flood Control-</b>		
103-Civil Works	45326	134750
<b>02-Anti-Sea Erosion Works-</b>		
103-Civil Works	52534	108122
<b>03-Drainage-</b>		
103-Civil Works	26024	120788
800-Other Expenditure	--	24191
<b>Total: Government of Goa</b>	<b>123884</b>	<b>387851</b>
<b>GUJARAT</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	1981	29106
052-Machinery and Equipment	--	779
103-Civil Works	16959	247830
799-Suspense	--	516
800-Other Expenditure	--	30190
<b>03-Drainage-</b>		
001-Direction and Administration	69569	926481
052-Machinery and Equipment	--	10253
103-Civil Works	24400	1022228
799-Suspense	--	739
<b>Total: Government of Gujarat</b>	<b>112909</b>	<b>2268122</b>
<b>HARYANA</b>		
<b>01-Flood Control-</b>		
201-Drainage and Flood Control Project	584900	2273818
202-Ujjine diversion Drain Scheme	--	485952
203-Anti Water - Logging System	--	57049
204-Minor Irrigation Scheme	--	12429
205-Jagadhari Tubewell Project	--	11301
206-Installation of 128 Tubewell in Western Yamuna Canal Tract	--	6494
207-Gurgoan Canal Project	--	15111
208-Drainage Project	--	37862
209-Investigation and Research Scheme	--	10734
210-Massani Barrage Project	--	346470
299-Other Schemes each costing Rs. one Crore and less	--	14828
800-Other Expenditure	--	1229668
<b>Total: Government of Haryana</b>	<b>584900</b>	<b>4501716</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Flood Control-</b>		
052-Machinery and Equipment	--	213
796-Tribal Area Sub-Plan	20567	159985
799-Suspense	242	1922
800-Other Expenditure	166521	1077074
<b>Total: 01</b>	<b>187330</b>	<b>1239194</b>

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>03-Drainage-</b>		
796-Tribal Area Sub-Plan	--	181
800-Other Expenditure	--	9128
<b>Total: Government of Himachal Pradesh</b>	<b>187330</b>	<b>1248503</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	--	125050
052-Machinery and Equipment	--	1503
103-Civil Works	320414	2365770
799-Suspense	--	-485
800-Other Expenditure	28835	108536
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	3428	3428
052-Machinery and Equipment	--	147
103-Civil Works	--	601
<b>03-Drainage</b>	--	71377
103-Civil Works	--	601
800-Other Expenditure	5	5
<b>Total: Government of Jammu and Kashmir</b>	<b>352682</b>	<b>2676533</b>
<b>JHARKHAND</b>		
<b>01-Flood Control</b>		
103-Civil Works	--	17938
796-Tribal area sub-plan	44089	82401
901-Deduct-Receipts and Recoveries on Capital Account	-200000	-200000
<b>Total: Government of Jharkhand</b>	<b>-155911</b>	<b>-99661</b>
<b>KARNATAKA</b>		
<b>01-Flood Control</b>		
103-Civil Works	84553	689733
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	5517	75790
103-Civil Works	116811	894309
<b>Total: Government of Karnataka</b>	<b>206881</b>	<b>1659832</b>
<b>KERALA</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	1032	139294
052-Machinery and Equipment	78	17290
103-Civil Works	4867	762325
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	8077	41098
052-Machinery and Equipment	1009	58046
103-Civil Works	103893	2490595
800-Other Expenditure	1232	61645
<b>Total: Government of Kerala</b>	<b>120188</b>	<b>3570293</b>

Economic Services

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>01-Flood Control-</b>		
103-Civil Works	4413	143351
800-Other Expenditure	47070	192709
<b>Total: Government of Madhya Pradesh</b>	<b>51483</b>	<b>336060</b>
<b>MAHARASHTRA</b>		
<b>01-Flood Control-</b>		
103-Civil Works	101341	293559
190-Investments in Public Sector and other Undertakings	9610	54443
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	--	--
103-Civil Works	--	303524
800-Other Expenditure	85781	313098
<b>03-Drainage-</b>		
103-Civil Works	3146	159994
190-Investments in Public sector and other Undertakings	--	--
<b>Total: Government of Maharashtra</b>	<b>199878</b>	<b>1124618</b>
<b>MANIPUR</b>		
<b>01-Flood Control-</b>		
103-Civil Works	147721	509630
106-Original Works	--	178621
800-Other Expenditure	--	130350
<b>Total: Government of Manipur</b>	<b>147721</b>	<b>818601</b>
<b>MEGHALAYA</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	--	631
052-Machinery and Equipment	--	6
103-Civil Works	24820	387325
799-Suspense	--	24
800-Other Expenditure	--	--
<b>Total: Government of Meghalaya</b>	<b>24820</b>	<b>387986</b>
<b>MIZORAM</b>		
<b>02-Anti-sea Erosion Project-</b>		
800-Other Expenditure	35100	41100
<b>Total: Government of Mizoram</b>	<b>35100</b>	<b>41100</b>
<b>ORISSA</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	--	4363
052-Machinery and Equipment	--	916
103-Civil Works	56820	1141635
800-Other Expenditure	--	1037476
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	--	288
052-Machinery and Equipment	--	113
103-Civil Works	20151	139727
<b>03-Drainage-</b>		
001-Direction and Administration	4442	68587
052-Machinery and Equipment	--	10
103-Civil Works	104162	414845
<b>Total: Government of Orissa</b>	<b>185575</b>	<b>2807960</b>

(A) Includes Rs. 176222 (thousands) yet to be allocated between Madhya Pradesh and Chhatisgarh.

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	178266	489268
103-Civil Works	26733	2201356
799-Suspense	-5777	15521
901-Deduct-Receipts and Recoveries on Capital Account	-826	-4503
<b>03-Drainage-</b>		
001-Direction and Administration	48301	(A) 677676
103-Civil Works	62917	5328023
799-Suspense	-17024	140103
901-Deduct-Receipts and Recoveries on Capital Account	-939	-35573
<b>Total: Government of Punjab</b>	<b>291651</b>	<b>8811871</b>
<b>RAJASTHAN</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	3577	61174
002-Bharatpur Flood Control	--	--
003-Flood Control in other Distt.	--	--
052-Machinery and Equipment	--	313
103-Civil Works	27548	1616209
800-Other Expenditure	--	--
799-Suspense	(B) -167	7159
<b>Total: Government of Rajasthan</b>	<b>30958</b>	<b>1684855</b>
<b>SIKKIM</b>		
<b>01-Flood Control</b>		
800-Other Expenditure	15871	68409
<b>03-Drainage</b>	--	--
103-Civil Works	8546	15765
<b>Total Govt. of Sikkim</b>	<b>24417</b>	<b>84174</b>
<b>TAMIL NADU</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	--	11
103-Civil Works	80988	701812
800-Other Expenditure	32676	262763
<b>02-Anti-sea Erosion Project-</b>		
001-Direction and Administration	--	8549
103-Civil Works	215030	1182775
<b>03-Drainage-</b>		
103-Civil Works	--	69955
<b>Total: Government of Tamil Nadu</b>	<b>328694</b>	<b>2225865</b>

(A) Differs by Rs. 2 Thousands (decreased) due to rounding

(B) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Economic Services

**No. 30-B-4711-ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL Projects during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>01-Flood Control-</b>		
001-Direction and Administration	4024	219190
799-Suspense	--	-575
800-Other Expenditure	125929	746190
<b>Total: Government of Tripura</b>	<b>129953</b>	<b>964805</b>
<b>UTTAR PRADESH</b>		
<b>01-Flood Control-</b>		
052-Machinery and Equipment	40280	109769
103-Civil Works	3046227	12211328
104-Drainage in Industrial Estates	--	4826
799-Suspense	--	-6892
<b>03-Drainage-</b>		
052-Machinery and Equipment	6685	9268
103-Civil Works	780428	23900668
799-Suspense	20675	237683
800-Other Expenditure	--	-344933
<b>Total: Government of Uttar Pradesh</b>	<b>3894295</b>	<b>36121717</b> (A)
<b>UTTARAKHAND</b>		
<b>01 Flood Control</b>		
103-Civil Works	360200	921904
796-Tribal Area Sub-Plan	18634	24308
<b>Total: Government of Uttarakhand</b>	<b>378834</b>	<b>946212</b>
<b>WEST BENGAL</b>		
<b>01-Flood Control-</b>		
103-Civil Works-	468291	8110966
789-Special Component plan for Scheduled Castes	419637	419637
796-Tribal Area sub plan	118665	118665
800-Other Expenditure	--	149076
<b>02-Anti-sea Erosion Project-</b>		
103-Civil Works	--	133164
<b>03-Drainage-</b>		
103-Civil Works	120614	5228590
789-Special Component plan for Scheduled Castes	5263	5263
<b>Total: Government of West Bengal</b>	<b>1132470</b>	<b>14165361</b>
<b>Total: Capital Outlay on Flood Control Project</b>	<b>12957496</b>	<b>128831219</b>

(A) Includes Rs. 4568052 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

## No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puduchery	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Hydel Generation-</b>										
101-Machkund Hydro-Electric (Joint) Scheme	--	--	15855	--	--	--	--	--	--	1
102-Tungabhadra Hydro Electric Power	--	--	62362	--	--	--	--	--	--	2
103-Rangoli Power Project	--	--	3862	--	--	--	--	--	--	3
104-Nagarjuna Sagar Hydly Scheme	--	--	--	--	--	--	--	--	--	4
107-Vaitarna Dam Fort Power House	--	--	--	--	--	--	--	--	--	5
108-Bhira Hydro Electric Project	--	--	--	--	--	--	--	--	--	6
110-Pench Hydro Electric Project	--	--	--	--	--	--	--	--	--	7
202-Karnataka power corporation Ltd.	--	--	--	--	--	--	--	--	--	8
203-Karnataka Power Transmission Corporation Ltd.	--	--	--	--	--	--	--	--	--	9
601-Sindh & Mohra Power Houses	--	--	--	--	--	--	--	--	--	10
602-Jammu, Nizam Sahib Poonch and Rajori Power Houses	--	--	--	--	--	--	--	--	--	11
604-Chenani Power House	--	--	--	--	--	--	--	--	--	12
800-Other Receipts	--	--	54790	772662	--	--	--	--	--	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14
<b>02-Thermal Power Generation-</b>										
101-Badarpur Thermal Power Projects	9776584	--	--	--	--	--	--	--	--	15
601-Thermal Power Kalakate	--	--	--	--	--	--	--	--	--	16
800-Other Receipts	--	--	--	--	--	--	--	--	--	17
<b>03-Nuclear Power Generation-</b>										
101-Rajasthan Atomic Power Station	4603328	--	--	--	--	--	--	--	--	18
104-Lease Charges of Fuel	8185852	--	--	--	--	--	--	--	--	19
800-Other Receipts	17930	--	--	--	--	--	--	--	--	20
<b>04-Diesel/Gas Power Generation-</b>										
101-Power House at Car Nicobar	68993	--	--	--	--	--	--	--	--	21
102-Supply of Electricity in Lakshadweep	52274	--	--	--	--	--	--	--	--	22
103-Reciept from other Power Houses at Port Blair	402686	--	--	--	--	--	--	--	--	23
800-Other Receipts	--	--	--	--	--	--	--	--	--	24
<b>05-Transmission and Distribution-</b>										
101-Sale of Power	--	5065197	--	--	--	--	--	--	6774565	25
102-Chandigarh Electric Scheme	3298354	--	--	--	--	--	--	--	--	26
800-Other Receipts	1480755	24276	84268	--	--	-	--	69965	42136	27
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	28
<b>06-Rural Electrification-</b>										
800-Other Receipts	--	--	--	--	--	--	--	--	--	29
<b>80-General-</b>										
800-Other Receipts	134399	--	--	417806	--	--	2	352	7818	30
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	31
<b>Total : Receipts from Power</b>	<b>28021155</b>	<b>5089473</b>	<b>221137</b>	<b>1190468</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>70317</b>	<b>6824519</b>	<b>32</b>



## No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	15855
2	--	--	--	--	--	--	--	--	62362
3	--	--	--	--	--	--	--	--	3862
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	6934	--	--	6934
9	--	--	--	--	--	799	--	--	799
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	9100751	387	--	24589	--	--	9953179
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	9776584
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	4603328
19	--	--	--	--	--	--	--	--	8185852
20	--	--	--	--	--	--	--	--	17930
21	--	--	--	--	--	--	--	--	68993
22	--	--	--	--	--	--	--	--	52274
23	--	--	--	--	--	--	--	--	402686
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	11839762
26	--	--	--	--	--	--	--	--	3298354
27	--	--	--	5819256	--	20621	--	--	7541277
28	--	--	--	--	--	--	--	--	0
29	--	--	--	965563	--	--	--	--	965563
30	627	45788	--	3665679	1447	--	--	137	4274055
31	--	--	--	--	--	--	--	--	0
32	627	45788	9100751	10450885	1447	52943	0	137	61069649

Economic Services

## No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Hydel Generation-</b>								
101-Machkund Hydro-Electric (Joint) Scheme	15855	--	--	--	--	--	4137	1
102-Tungabhadra Hydro Electric Power	62362	--	--	--	--	--	--	2
103-Rangoli Power Project	3862	--	--	--	--	--	--	3
104-Nagarjuna Sagar Hydle Scheme	0	--	--	--	--	--	--	4
107-Vaitarna Dam Fort Power House	0	246	--	--	--	--	--	5
108-Bhira Hydro Electric Project	0	1	--	--	--	--	--	6
110-Pench Hydro Electric Project	0	52531	--	--	--	--	--	7
202-Karnataka power corporation Ltd.	6934	--	--	--	--	--	--	8
203-Karnataka Power Transmission Corporation Ltd.	799	--	--	--	--	--	--	9
601-Sindh & Mohra Power Houses	0	--	--	--	--	--	--	10
602-Jammu, Nizam Sahib Poonch and Rajori Power Houses	0	--	--	--	--	--	--	11
604-Chenani Power House	0	--	--	--	--	--	--	12
800-Other Receipts	9953179	1285513	--	--	27	10689	3647	13
900-Deduct-Refunds	0	--	--	--	--	--	--	14
<b>02-Thermal Power Generation-</b>								
101-Badarpur Thermal Power Projects	9776584	--	--	--	--	--	--	15
601-Thermal Power Kalakate	0	--	--	--	--	--	--	16
800-Other Receipts	0	--	--	--	--	--	--	17
<b>03-Nuclear Power Generation-</b>								
101-Rajasthan Atomic Power Station	4603328	--	-	--	--	--	--	18
104-Lease Charges of Fuel	8185852	--	--	--	--	--	--	19
800-Other Receipts	17930	--	--	--	--	--	--	20
<b>04-Diesel/Gas Power Generation-</b>								
101-Power House at Car Nicobar	68993	--	32449	--	--	--	--	21
102-Supply of Electricity in Lakshadweep	52274	--	--	--	--	--	--	22
103-Reciept from other Power Houses at Port Blair	402686	--	--	--	--	--	--	23
800-Other Receipts	0	--	33210	--	--	--	--	24
<b>05-Transmission and Distribution-</b>								
101-Sale of Power	11839762	--	--	--	--	--	--	25
102-Chandigarh Electric Scheme	3298354	--	--	--	--	--	--	26
800-Other Receipts	7541277	--	--	--	501447	49899	--	27
900-Deduct-Refunds	0	--	--	--	-70000	--	--	28
<b>06-Rural Electrification-</b>								
800-Other Receipts	965563	--	--	--	--	--	--	29
<b>80-General-</b>								
800-Other Receipts	4274055	--	336710	--	86426	355705	4571	30
900-Deduct-Refunds	0	--	--	--	--	--	--	31
<b>Total : Receipts from Power</b>	<b>61069649</b>	<b>1338291</b>	<b>402369</b>	<b>0</b>	<b>517900</b>	<b>416293</b>	<b>12355</b>	<b>32</b>

## No. 31-0801-ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	19992
2	--	--	--	--	--	--	--	--	62362
3	--	--	--	--	--	--	--	--	3862
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	246
6	--	--	--	--	--	--	--	--	1
7	--	--	--	--	--	--	--	--	52531
8	--	--	--	--	--	--	--	--	6934
9	--	--	--	--	--	--	--	--	799
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	581447	--	25	403159	--	--	12237686
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	9776584
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	9	--	--	--	9
18	--	--	--	--	--	--	--	--	4603328
19	--	--	--	--	--	--	--	--	8185852
20	--	--	--	--	--	--	--	--	17930
21	--	--	--	--	--	--	--	--	101442
22	--	--	--	--	--	--	--	--	52274
23	--	--	--	--	--	--	--	--	402686
24	--	--	--	--	522	--	--	79	33811
25	--	--	--	--	--	--	--	--	11839762
26	--	--	--	--	--	--	--	--	3298354
27	--	--	--	--	--	770329	--	--	8862952
28	--	--	--	--	--	--	--	--	-70000
29	--	--	--	--	--	548676	571149	--	2085388
30	3457	49343	200	140	53	--	11038961	--	16149621
31	--	--	--	--	--	--	--	--	0
32	3457	49343	581647	140	609	1722164	11610110	79	77724406

Economic Services

## (In thousands of rupees)

[illegible]

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	827	49332
2	--	--	--	--	--	--	--	--	0
3	--	--	--	14201381	--	--	--	--	15136061
4	--	--	--	--	--	--	--	--	14175
5	--	--	--	--	--	--	--	--	101173
6	--	--	--	--	--	--	--	--	15372
7	--	--	--	--	--	--	--	--	896739
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	14201381	0	0	0	827	16212852
13	--	--	--	--	--	--	--	--	20936
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	9554853
16	--	--	--	--	--	--	--	--	10600
17	--	--	--	--	--	--	--	5534124	5534124
18	0	0	0	0	0	0	0	5534124	15120513
19	--	--	--	--	--	--	--	--	10126657
20	--	--	--	--	--	--	--	--	223442
21	--	--	--	--	--	--	--	--	577334
22	--	--	--	--	--	--	--	--	5304
23	0	0	0	0	0	0	0	0	10932737
24	--	--	--	--	--	--	--	--	22851
25	--	--	--	--	--	--	--	--	42397
26	--	--	--	--	--	--	--	--	55903
27	--	--	--	--	--	--	--	--	471304
28	--	--	--	--	--	--	--	--	316939
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	1004969
31	--	--	--	--	--	--	--	--	-1810
32	0	0	0	0	0	0	0	0	1912553

Economic Services

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Hydel Generation-</b>								
001-Direction and Administration	49332	64590	3128	--	53052	32701	1897	1
052-Machinery and Equipment	0	1029	--	--	--	--	--	2
101-Purchase of Power	15136061	--	3785707	--	799996	--	--	3
102-Machhkund Hydro Electric Joint Scheme	14175	--	1149	--	--	--	19352	4
103-Tungabhadra Hydro Electric joint scheme	101173	--	--	--	--	--	--	5
104-Balimera Dam (Joint) Project	15372	--	--	--	--	--	--	6
105-Srisaillam Hydro Electric Scheme	896739	--	--	--	--	--	--	7
106-Machhkund Hydro electric project	--	--	--	--	--	--	926	8
190-Nivesh	0	--	--	--	--	--	--	9
799-Suspense	0	-415	--	--	--	--	--	10
800-Other Expenditure	0	133871	--	315000	--	77200	10498	11
<b>Total: 01</b>	<b>16212852</b>	<b>199075</b>	<b>3789984</b>	<b>315000</b>	<b>853048</b>	<b>109901</b>	<b>32673</b>	<b>12</b>
<b>02-Thermal Power Generation-</b>								
001-Direction and Administration	20936	--	--	--	--	--	--	13
101-Purchase of Power	0	--	--	--	--	781749	--	14
102-Badarpur Thermal Power Station	9554853	--	--	--	--	--	--	15
797-Transfer to/from Reserve Funds and Deposit Accounts	10600	--	--	--	--	--	--	16
800-Other Expenditure	5534124	685800	--	--	31500	--	--	17
<b>Total: 02</b>	<b>15120513</b>	<b>685800</b>	<b>0</b>	<b>0</b>	<b>31500</b>	<b>781749</b>	<b>0</b>	<b>18</b>
<b>03-Nuclear Power Generation-</b>								
101-Fuel Inventory	10126657	--	--	--	--	--	--	19
103-Waste Management	223442	--	--	--	--	--	--	20
104-Rajasthan Atomic Power Station	577334	--	--	--	--	--	--	21
800-Other Expenditure	5304	--	--	--	--	--	--	22
<b>Total: 03</b>	<b>10932737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>04-Diesel/Gas Power Generation-</b>								
001-Direction and Administration	22851	--	177825	--	24492	--	--	24
101-Power House at Phoenix Bay	42397	--	--	--	--	--	--	25
102-Power House at Chatham	55903	--	--	--	--	--	--	26
103-Other Power House	471304	--	--	--	--	--	--	27
104-Supply of Electricity in Lakshadweep	316939	--	--	--	--	--	--	28
799-Suspense	0	--	20823	--	--	--	--	29
800-Other Expenditure	1004969	--	23891	--	71100	1300	--	30
911-Deduct-Recoveries of Overpayments	-1810	--	--	--	--	--	--	31
<b>Total: 04</b>	<b>1912553</b>	<b>0</b>	<b>222539</b>	<b>0</b>	<b>95592</b>	<b>1300</b>	<b>0</b>	<b>32</b>

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	204700
2	--	--	220	--	--	--	--	--	1249
3	--	--	11762	--	--	--	--	--	19733526
4	--	--	--	--	--	--	--	--	34676
5	--	--	--	--	--	--	--	--	101173
6	--	--	--	--	--	--	--	--	15372
7	--	--	--	--	--	--	--	--	896739
8	--	--	--	--	--	--	--	--	926
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	-415
11	--	--	48154	--	--	--	--	--	584723
12	0	0	60136	0	0	0	0	0	21572669
13	--	--	--	--	--	--	--	--	20936
14	--	--	--	--	--	--	--	--	781749
15	--	--	--	--	--	--	--	--	9554853
16	--	--	--	--	--	--	--	--	10600
17	--	--	--	--	--	--	--	58814	6310238
18	0	0	0	0	0	0	0	58814	16678376
19	--	--	--	--	--	--	--	--	10126657
20	--	--	--	--	--	--	--	--	223442
21	--	--	--	--	--	--	--	--	577334
22	--	--	--	--	--	--	--	--	5304
23	0	0	0	0	0	0	0	0	10932737
24	--	--	--	--	--	--	--	--	225168
25	--	--	--	--	--	--	--	--	42397
26	--	--	--	--	--	--	--	--	55903
27	--	--	--	--	--	--	--	--	471304
28	--	--	--	--	--	--	--	--	316939
29	--	--	--	--	--	--	--	--	20823
30	--	--	3173	--	--	--	--	--	1104433
31	--	--	--	--	--	--	--	--	-1810
32	0	0	3173	0	0	0	0	0	2235157

Economic Services

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
<b>05-Transmission and Distribution-</b>										
001-Direction and Administration	110627	337646	--	239482	--	--	--	--	512044	1
005-Investigation	--	--	--	--	--	--	--	--	--	2
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	3
101-Transmission and Distribution of Power at Chandigarh	3328223	--	--	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	105914	--	--	--	--	--	--	--	--	5
190-Nivesh	--	--	--	--	--	--	--	--	--	6
196-Loans to Zila Parishads/District level Panchayats	16000	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	1884	--	--	--	--	--	--	--	--	10
799-Suspense	-143	--	--	--	--	--	--	--	2499	11
800-Other Expenditure	76650	4526030	14891896	9338	--	--	--	940745	4852354	12
911-Deduct-Recoveries of Overpayments	-	-80	--	--	--	--	--	--	-227	13
<b>Total: 05</b>	<b>3639155</b>	<b>4863596</b>	<b>14891896</b>	<b>248820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940745</b>	<b>5366670</b>	<b>14</b>
<b>06-Rural Electrification-</b>										
001-Direction and Administration	17415	--	--	--	--	--	--	--	--	15
052-Machinery and Equipment	--	--	--	377	--	--	--	--	--	16
101-Purchase of Power	--	--	--	--	--	--	118300	--	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	33690	--	--	18
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub Plan	22598	--	--	--	--	--	96900	--	--	20
799-Suspense	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	30000000	--	--	--	--	--	--	--	--	22
<b>Total: 06</b>	<b>30040013</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>0</b>	<b>0</b>	<b>248890</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>80-General-</b>										
001-Direction and Administration	8262	--	--	--	--	--	--	--	--	24
003-Training	116868	--	--	--	--	--	--	--	--	25
004-Research and Development	330200	--	--	--	--	--	--	--	--	26
005-Investigation	--	--	--	--	--	--	--	--	--	27
101-Assistance to Electricity Boards	--	--	14112	--	--	--	1401204	--	--	28
190-Assistant to public sector and other undertaking	--	--	--	--	--	10775000	--	--	--	29
789-Special component Plan for Scheduled Castes	--	--	--	--	--	--	5600	--	--	30
796-Tribal Area Sub-Plan	--	--	--	--	--	--	11200	--	--	31
798-International Co-operation	100030	--	--	--	--	--	--	--	--	32
800-Other Expenditure	5997290	20878	--	--	2908725	14000	16000	10000	--	33
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	34
<b>Total: 80</b>	<b>6552650</b>	<b>20878</b>	<b>14112</b>	<b>0</b>	<b>2908725</b>	<b>10789000</b>	<b>1434004</b>	<b>10000</b>	<b>0</b>	<b>35</b>
<b>Total: Expenditure on Power</b>	<b>62674091</b>	<b>4884474</b>	<b>15971378</b>	<b>1183877</b>	<b>2908725</b>	<b>10789000</b>	<b>1682894</b>	<b>950745</b>	<b>5366670</b>	<b>36</b>
Charged	--	--	26290	--	--	--	--	--	--	37
Voted	62674091	4884474	15945088	1183877	2908725	10789000	1682894	950745	5366670	38



## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	221941	--	--	--	--	1421740
2	--	--	--	--	--	--	--	--	0
3	--	--	--	7956	--	--	--	--	7956
4	--	--	--	--	--	--	--	--	3328223
5	--	--	--	--	--	--	--	--	105914
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	16000
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1884
11	--	--	--	32943	--	--	--	--	35299
12	--	37554200	--	151633	--	--	--	--	63002846
13	--	--	--	--	--	--	--	--	-307
14	0	37554200	0	414473	0	0	0	0	67919555
15	--	--	--	969008	--	--	--	--	986423
16	--	--	--	10654	--	--	--	--	11031
17	--	--	--	--	--	--	--	--	118300
18	--	--	--	--	--	--	--	236800	270490
19	--	--	--	--	--	--	--	21842	21842
20	747833	--	--	--	--	--	--	205810	1073141
21	--	--	--	113906	--	--	--	--	113906
22	7187	--	--	986648	--	--	--	--	30993835
23	755020	0	0	2080216	0	0	0	464452	33588968
24	--	--	--	26820	--	--	--	--	35082
25	--	--	--	--	--	--	--	--	116868
26	--	--	--	--	--	--	--	--	330200
27	--	--	--	--	--	--	--	--	0
28	11840948	--	3104200	--	2113500	23714147	387903	683674	43259688
29	8000	--	--	--	--	--	--	--	10783000
30	--	--	--	--	--	--	--	--	5600
31	--	--	--	--	--	--	--	--	11200
32	--	--	--	--	--	--	--	--	100030
33	7421203	27800	13997	31311	1000	272200	12882	141321	16888607
34	--	--	--	--	--	--	--	--	0
35	19270151	27800	3118197	58131	2114500	23986347	400785	824995	71530275
36	20025171	37582000	3118197	16754201	2114500	23986347	400785	6824398	217217453
37	786195	29520	--	--	--	17943	--	--	859948
38	19238976	37552480	3118197	16754201	2114500	23968404	400785	6824398	216357505

Economic Services

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>05-Transmission and Distribution-</b>								
001-Direction and Administration	1421740	--	231659	--	240634	218745	1406	1
005-Investigation	0	--	--	--	--	--	--	2
052-Machinery and Equipment	7956	--	--	--	--	-2176	--	3
101-Transmission and Distribution of Power at Chandigarh	3328223	--	--	--	--	--	--	4
102-Transmission and Distribution of Power at Port Blair	105914	--	--	--	--	--	--	5
190-Nivesh	0	--	--	--	--	--	--	6
196-Loans to Zila Parishads/District level Panchayats	16000	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	8
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	9
796-Tribal Area Sub-plan	1884	--	--	--	--	--	--	10
799-Suspense	35299	--	271	--	(A) -6220	--	--	11
800-Other Expenditure	63002846	23351750	62945	--	151082	22310	278573	12
911-Deduct-Recoveries of Overpayments	-307	--	--	--	--	--	--	13
<b>Total: 05</b>	<b>67919555</b>	<b>23351750</b>	<b>294875</b>	<b>0</b>	<b>385496</b>	<b>238879</b>	<b>279979</b>	<b>14</b>
<b>06-Rural Electrification-</b>								
001-Direction and Administration	986423	--	--	--	--	--	--	15
052-Machinery and Equipment	11031	--	--	--	--	--	--	16
101-Purchase of Power	118300	--	--	--	--	--	--	17
789-Special Component Plan for Scheduled Castes	270490	--	--	--	--	--	--	18
793-Special Central Assistance for scheduled caste component Plan	21842	--	--	--	--	--	--	19
796-Tribal Area Sub Plan	1073141	--	--	--	--	--	--	20
799-Suspense	113906	--	--	--	--	--	--	21
800-Other Expenditure	30993835	--	--	--	--	--	--	22
<b>Total: 06</b>	<b>33588968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>80-General-</b>								
001-Direction and Administration	35082	1351	--	--	--	--	--	24
003-Training	116868	13675	--	--	--	--	2559	25
004-Research and Development	330200	--	--	--	--	--	--	26
005-Investigation	0	52249	--	--	--	--	--	27
101-Assistance to Electricity Boards	43259688	250000	--	571200	--	--	--	28
190-Assistant to public sector and other undertaking	10783000	--	--	--	--	--	--	29
789-Special component Plan for Scheduled Castes	5600	--	--	--	--	--	--	30
796-Tribal Area Sub Plan	11200	255343	--	--	--	--	--	31
798-International Co-operation	100030	--	--	--	--	--	--	32
800-Other Expenditure	16888607	1105473	--	5000	--	--	--	33
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	34
<b>Total: 80</b>	<b>71530275</b>	<b>1678091</b>	<b>0</b>	<b>576200</b>	<b>0</b>	<b>0</b>	<b>2559</b>	<b>35</b>
	<b>217217453</b>	<b>25914716</b>	<b>4307398</b>	<b>891200</b>	<b>1365636</b>	<b>1131829</b>	<b>315211</b>	<b>36</b>
Charged	859948	--	--	--	--	--	--	37
Voted	216357505	25914716	4307398	891200	1365636	1131829	315211	38

(A) Minus figures due to recoveries being more than expenditure during the year

## No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2114184
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	5780
4	--	--	--	--	--	--	--	--	3328223
5	--	--	--	--	--	--	--	--	105914
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	16000
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	1884
11	--	--	-74	--	--	--	--	--	29276
12	--	--	129239	--	--	15697500	695	--	102696940
13	--	--	--	--	--	--	--	--	-307
14	0	0	129165	0	0	15697500	695	0	108297894
15	--	--	--	--	--	--	--	--	986423
16	--	--	--	--	--	--	--	--	11031
17	--	--	--	--	--	--	--	--	118300
18	--	--	--	--	--	--	--	--	270490
19	--	--	--	--	--	--	--	--	21842
20	--	--	--	--	--	--	1050	--	1074191
21	--	--	--	--	--	--	--	--	113906
22	--	16500	--	--	--	--	18950	20227	31049512
23	0	16500	0	0	0	0	20000	20227	33645695
24	32830	--	--	--	6291	--	--	--	75554
25	--	--	185076	--	--	--	--	--	318178
26	--	--	--	--	--	--	--	--	330200
27	--	--	--	--	--	--	--	--	52249
28	--	--	--	11797800	--	--	--	--	55878688
29	--	--	--	--	--	--	--	--	10783000
30	--	--	--	--	--	--	--	--	5600
31	--	--	--	--	--	--	--	--	266543
32	--	--	--	--	--	--	--	--	100030
33	14238000	17405568	--	13329	--	2860300	257000	--	52773277
34	--	--	--	--	--	--	--	--	0
35	14270830	17405568	185076	11811129	6291	2860300	257000	0	120583319
36	14270830	17422068	377550	11811129	6291	18557800	277695	79041	313945847
37	--	--	--	--	--	--	--	--	859948
38	14270830	17422068	377550	11811129	6291	18557800	277695	79041	313085899

Economic Services

## No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07

(In thousands of rupees)

	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	8156
052-Machinery and Equipment	--	36612
091-Nathpa Jhakri Hydro Electric Project	--	20000
092-Power House at Kalpong	--	262
095-Lower Lagyap Hydro Electric Project	--	6750
097-Biara Siul Hydro Electric Project	--	37
098-Loktak Hydro Electric Scheme	--	-7387
099-Salal Hydro Electric Project	--	5700400
190-Investments in Public Sector and Other Undertakings	6558816	157334191
201-Sardar Sarovar Scheme	--	2851500
799-Stores Suspense	--	6080
800-Other Expenditure	99	6429411
<b>02-Thermal Power Generation-</b>		
090-Electrification in Lakshdweep	--	3012
091-Electricity Plan for Power House at Port Blair	--	11002
092-Electricity Supply Undertaking in Kutch	--	715
093-Badarpur Thermal Power Control Board	--	192497
094-Power House at South Andaman	--	4397
095-Power House at Chatham	--	1783
190-Investments in Public Sector and Other Undertakings	--	41846190
201-Badarpur Thermal Power Project	--	4113334
800-Other Expenditure	--	33580046
<b>03-Nuclear Power Generation-</b>		
001-Direction and Administration	--	--
079-Prototype Fast Breeder Reactor	--	137833
080-Kaiga Atomic Power Station	--	--
081-Rajasthan Atomic Power Station	--	--
084-VIIth Atomic Power Station	--	--
085-VIth Atomic Power Station	--	--
089-Kakrapara Atomic Power Station	--	--
093-Narora Atomic Power Station	--	437
094-Madras Atomic Power Station II	--	--
095-Madras Atomic Power Station I	--	--
096-Rajasthan Atomic Power Station No. II	--	--
097-Rajasthan Atomic Power Station Unit No. I	--	344243
098-Tarapur Atomic Power Station	--	--

<b>No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.</b>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
103-Waste Management	--	823954
104-Fast Breeder Reactor	129029	1424527
190-Investments in Public Sector and Other Undertakings	-1514721	107334811
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
799-Suspense	--	107737
800-Other Expenditure	89158	1540763
<b>04-Diesel/Gas Power Generation-</b>		
095-Supply of Electricity in Lakshdweep	--	881
097-Estt. Augmentation of Power Houses	--	220709
098-Power Houses at Phoneix Bay	--	31525
103-Other Power Houses	37669	837510
190-Investments in Public Sector and Other Undertakings	2040800	16445609
799-Suspense	-953	411556
800-Other Expenditure	253200	808668
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	23907	596489
095-Building	--	3422
096-Permanent Electrification of Chandigarh	--	1044717
097-Transmission/Distribution at Port Blair	--	23778
099-Load Despatching Station	--	404919
101-Transmission and Distribution of Power in Chandigarh	208500	1348026
190-Investments in Public sector and Other Undertakings	2000000	33761240
201-National High Voltage Direct Current Transmission Project	--	52297
799-Suspense	11419	9115
800-Other Expenditure	114985	7579040
<b>06-Rural Electrification-</b>		
001-Direction and Administration	9940	299669
190-Investments in Public sector and Other Undertakings	--	3780000
796-Tribal Area Sub Plan	12123	447143
800-Other Expenditure	117352	1762703
<b>80-General-</b>		
001-Direction and Administration	1022	103392
003-Training	--	94556
190-Investments in Public Sector and Other Undertakings	--	10088000
800-Other Expenditure	500751	1538033
<b>Total: Union Government</b>	<b>10593096</b>	<b>445546290</b>

Economic Services

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
<b>04-Diesel/Gas Power Generation-</b>		
190-Assistance to Public Sector and Other Undertakings	--	1330441
800-Other Expenditure	--	13423
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	--	22934
052-Machinery and Equipment	--	3369
789-Special component Plan for Scheduled Castes	57176	290366
799-Suspense	38762	59450
800-Other Expenditure	291441	3479976
901-Deduct-Receipts and Recoveries on Capital Account	-1	-17
<b>Total: Government of Puducherry</b>	<b>387378</b>	<b>5199942</b>
<b>STATE GOVERNMENTS ANDHRA PRADESH</b>		
<b>01-Hydel Generation-</b>		
195-Investment in Co-operatives	160000	7171194
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	--	15440552
<b>06-Rural Electrification-</b>		
195-Investments in Co-operatives	--	15660
<b>80-General-</b>		
101-Investments in State Electricity Boards	--	7792933
190-Investments in Public Sector and other Undertakings	--	270000
<b>Total: Government of Andhra Pradesh</b>	<b>160000</b>	<b>30690339</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Hydel Generation-</b>		
052-Machinery and Equipment	9834	30374
800-Other Expenditure	349906	6101220
<b>04-Diesel/Gas Power Generation-</b>		
800-Other Expenditure	--	231731
<b>05-Transmission and Distribution-</b>		
800-Other Expenditure	127243	4156227

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
<b>06-Rural Electrification-</b>		
800-Other Expenditure	40701	1047695
<b>80-General-</b>		
001-Direction and Administration	100448	548224
799-Suspense	450	-20601
800-Other Expenditure	654208	4236388
<b>Total: Government of Arunachal Pradesh</b>	<b>1282790</b>	<b>16331258</b>
<b>ASSAM</b>		
<b>06-Rural Electrification-</b>		
800-Other Expenditure	--	1849185
<b>80-General</b>		
190-Investments in Public Sector and Other Undertakings	--	13500000
800-Other Expenditure	2082259	4407791
<b>Total: Government of Assam</b>	<b>2082259</b>	<b>19756976</b>
<b>BIHAR</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	932847
796-Tribal Area sub Plan	--	87400
800-Other Expenditure	--	327870
<b>02-Thermal Power Generation-</b>		
800-Other Expenditure	--	161480
<b>05-Transmission and Distribution-</b>		
101-Inter-State Transmission Lines	--	8689
800-Other Expenditure	4337578	10611577
<b>06-Rural Electrification-</b>		
800-Other Expenditure	--	740000
<b>Total: Government of Bihar</b>	<b>4337578</b>	<b>12869863</b>
<b>CHHATTISGARH</b>		
<b>02-Thermal Power Generation</b>		
190- Investments in public sector and other undertakings	250	250
<b>06-Rural Electrification</b>		
800-Other Expenditure	--	250000
<b>80-General-</b>		
@		
Atal Jyoti Yojna	--	--
190-Investment in Public Sector and other undertaking	--	--
800- Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>250</b>	<b>250250</b>
<b>NCT DELHI</b>		
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	1510000	4744900
800-Other Expenditure	94789	132318
<b>Total: Government of NCT Delhi</b>	<b>1604789</b>	<b>4877218</b>
<b>GOA</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	3142
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	--	42662
800-Other Expenditure	1029023	6360623
<b>Total: Government of Goa</b>	<b>1029023</b>	<b>6406427</b>

@ Minor head not given in the Finance Accounts.

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	504	166436
052-Machinery and Equipment	4274	165254
053-Narmada Hydro Electric scheme	--	--
190-Investments in Public Sector and other Undertakings	500000	8154605
799-Suspense	--	-7043273
800-Other Expenditure	--	9015
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	117321
800-Other Expenditure	--	4096
<b>04-Diesel/Gas Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	50000
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	9129607	27223227
800-Other Expenditure	--	3614
<b>60-Rural Electrification-</b>		
190-Investments in Public Sector and other Undertakings	3100000	5600430
796-Tribal Area Sub Plan	650000	1150000
<b>80-General-</b>		
004-Research and Development	--	2244
<b>Total: Government of Gujarat</b>	<b>13384385</b>	<b>35602969</b>
<b>HARYANA</b>		
<b>01-Hydel Generation-</b>		
201-Bhakra Nangal Project	--	(B) -44075
202-Nangal Hydro-Electric Scheme	--	(B) -8427
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	15000000
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	7858000	25696186
201-Beas Transmission Line Project	--	400914
<b>80-General-</b>		
800-Other expenditure	--	3978
<b>Total: Government of Haryana</b>	<b>7858000</b>	<b>41048576</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	14631985
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>14631985</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	41458
052-Machinery and Equipment	--	73
190-Investments in Public Sector and other Undertakings	--	3149172
799-Suspense	--	10567596
800-Other Expenditure	56787	5321168
<b>02-Thermal Power Generation-</b>		
001-Direction and Administration	--	37715
799-Suspense	--	21024
<b>04-Diesel/Gas Power Generation-</b>		
001-Direction and Administration	176471	459304
799-Suspense	2000	4942348
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	2411000	11686865
052-Machinery and Equipment	2000	2747
799-Suspense	867065	1632478
800-Other Expenditure	1356465	27273141
<b>06-Rural Electrification-</b>		
001-Direction and Administration	4716	1078781
052-Machinery and Equipment	--	1877
799- Suspense	--	-86
800-Other Expenditure	--	291881

(B) Minus figure was due to excess of receipts and recoveries over expenditure.



<b>No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.</b>		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>JAMMU and KASHMIR</b>		
<b>80-General-</b>		
004-Research and Development	--	13
799-Suspense	--	673
800-Other Expenditure	57	271508
<b>Total: Government of Jammu and Kashmir</b>	<b>4876561</b>	<b>66779736</b>
<b>JHARKHAND</b>		
<b>01-Hydel Generation-</b>		
796-Tribal Area Sub-Plan	350000	1272305
800-Other Expenditure	180000	710000
<b>02-Thermal Power Generation-</b>		
800-Other Expenditure	--	50000
<b>Total: Government of Jharkhand</b>	<b>530000</b>	<b>2032305</b>
<b>KARNATAKA</b>		
<b>01-Hydel Generation-</b>		
052-Machinery and Equipment	--	204424
190-Investments in Public Sector and other Undertakings	3000000	14594605
800-Other Expenditure	1304700	1304700
<b>02-Thermal Power Generation-</b>		
052-Machinery and Equipment	--	5466
<b>80-General-</b>		
800-Other Expenditure	--	411
<b>Total: Government of Karnataka</b>	<b>4304700</b>	<b>16109606</b>
<b>MADHYA PRADESH</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	6000	6000
052-Machinery and equipment	1267124	27751104
190-Investments in Public Sector and other Undertakings	--	8211
796-Tribal Area Sub-Plan	2704	183147
800-Other Expenditure	--	45163
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	460000	460000
796-Tribal Area Sub-Plan	--	1415
797-Transfer to/ from Reserve Funds and Deposit Accounts	-192600	-192600
800-Other Expenditure	--	209
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and Other Undertakings	4238644	40023718
797-Transfer to/ from Reserve Funds and Deposit Accounts	250000	250000
789-Special component plan for Scheduled Castes	-1271000	-1471000
<b>06-Rural Electrification-</b>		
190-Investments in Public Sector and other Undertakings	1802200	8279100
<b>80-General-</b>		
001-Direction and Administration	--	4293
101-Investments in State Electricity Project	2983895	10918639
800-Other Expenditure	1309288	4922795
		(A)
<b>Total: Government of Madhya Pradesh</b>	<b>10856255</b>	<b>91190194</b>
<b>MAHARASHTRA</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	216
190-Investments in Public Sector and Other Undertakings	--	70271
800-Other Expenditure	8003718	56690371
<b>80-General-</b>		
101-Investments in State Electricity Boards	--	34646200
<b>Total: Government of Maharashtra</b>	<b>8003718</b>	<b>91407058</b>
<b>MANIPUR</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	151212
052-Machinery and Equipment	--	110
799-Suspense	--	93926
<b>02-Thermal Power Generation-</b>		
799-Suspense	--	27814
<b>04-Diesel/Gas Power Generation-</b>		
001-Direction and Administration	--	157823
799-Suspense	2116	512541
800-Other Expenditure	--	860051

(A) Rs. 7916343 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

Economic Services

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	--	741510
799-Suspense	452060	2847121
800-Other Expenditure	149300	540974
<b>06-Rural Electrification-</b>		
001-Direction and Administration	--	1158350
799-Suspense	--	1347161
800-Other Expenditure	--	124011
<b>80-General-</b>		
003-Training	--	272
004-Research and Development	1907	2985
800-Other Expenditure	8466	187317
<b>Total: Government of Manipur</b>	<b>613849</b>	<b>8753178</b>
<b>MIZORAM</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	4747
800-Other Expenditure	266160	2468755
<b>02-Thermal Power Generation-</b>		
800-Other Expenditure	120000	169067
<b>04-Diesel/Gas Power Generation-</b>		
800-Other Expenditure	--	477795
<b>05-Transmission and Distribution-</b>		
800-Other Expenditure	289733	3242989
<b>06-Rural Electrification-</b>		
800-Other Expenditure	6144	1467079
<b>Total: Government of Mizoram</b>	<b>682037</b>	<b>7830432</b>
<b>NAGALAND</b>		
<b>01-Hydel Generation-</b>		
800-Other Expenditure	8553	1606169
<b>02-Thermal Power Generation</b>		
800-Other Expenditure	--	14000
<b>04-Diesel/Gas Power Generation-</b>		
800-Other Expenditure	--	6463
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	19764	60002
800-Other Expenditure	163581	2265961
<b>06-Rural Electrification-</b>		
010-Minimum Needs Programme	--	946
800-Other Expenditure	272762	3649126
<b>Total: Government of Nagaland</b>	<b>464660</b>	<b>7602667</b>

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	10469
190-Investments in Public Sector and other Undertakings	--	193282
202-Rangoli Power Project	--	25060
796-Tribal Area Sub-Plan	--	3953938
799-Suspense	--	2423031
800-Other Expenditure	--	5000
<b>02-Thermal Power Generation-</b>		
001-Direction and Administration	--	--
190-Investments in Public Sector and other Undertakings	--	4518000
799-Suspense	--	-4349
800-Other Expenditure	--	1932417
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	--	1835104
<b>80-General-</b>		
004-Research and Development	--	29748
<b>Total: Government of Orissa</b>	<b>0</b>	<b>14921700</b>
<b>PUNJAB</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	16170000
<b>80-General-</b>		
101-Investments in State Electricity Boards	200000	9452000
800-Other Expenditure	--	548
<b>Total: Government of Punjab</b>	<b>200000</b>	<b>25622548</b>
<b>RAJASTHAN</b>		
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	4500
<b>04-Diesel/Gas Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	500
<b>06-Rural Electrification-</b>		
190-Investments in Public Sector and other Undertakings	--	6625
<b>80-General-</b>		
101-Investments in State Electricity Boards	--	500
190-Investments in Public Sector and other Undertakings	6989343	44353811
<b>Total: Government of Rajasthan</b>	<b>6989343</b>	<b>44365936</b>

Economic Services

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	--	34000
800-Other Expenditure	12436	2236588
<b>04-Diesel/Gas Power Generation-</b>		
052-Machinery and Equipment	--	2419
800-Other Expenditure	999	115951
<b>05-Transmission and Distribution-</b>		
799-Suspense	--	--
800-Other Expenditure	368198	4209811
<b>06-Rural Electrification-</b>		
052-Machinery and Equipment	--	10632
800-Other Expenditure	--	795272
<b>Total: Government of Sikkim</b>	<b>381633</b>	<b>7404673</b>
<b>TAMIL NADU</b>		
<b>02-Thermal Power Generation</b>		
190-Investments in Public Sector and other Undertakings	--	50000
<b>05-Transmission and Distribution-</b>		
800-Other Expenditure	--	17458
<b>80-General</b>		
101-Investments in State Electricity Boards	1750000	7100000
190-Investments in Public Sector and other Undertakings	--	150000
800-Other Expenditure	--	--
<b>Total: Government of Tamil Nadu</b>	<b>1750000</b>	<b>7317458</b>
<b>TRIPURA</b>		
<b>01-Hydel Generation-</b>		
001-Direction and Administration	--	201223 (A)
799-Suspense	--	-10481
800-Other Expenditure	--	461432
<b>02-Thermal Power Generation-</b>		
001-Direction and Administration	--	681
799-Suspense	--	5
800-Other Expenditure	--	1341646
<b>04-Diesel/Gas Power Generation-</b>		
001-Direction and Administration	--	677951
052-Machinery and Equipment	--	476401
800-Other Expenditure	--	411735

(A) Reasons for minus expenditure are under investigation.

**No. 31-B-4801-ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2006-07-Concd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>05-Transmission and Distribution-</b>		
001-Direction and Administration	--	700332
052-Machinery and Equipment	--	478
799-Suspense	--	-11494
800-Other Expenditure	--	2670899
<b>06-Rural Electrification-</b>		
001-Direction and Administration	--	9888
800-Other Expenditure	391900	971550
<b>80-General-</b>		
190-Investments in Public Sector and other Undertakings	404592	2182825
800-Other Expenditure	--	28511
<b>Total: Government of Tripura</b>	<b>796492</b>	<b>10113582</b>
<b>UTTAR PRADESH</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	161600	4787960
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	3335500	3530858
<b>05-Transmission and distribution</b>		
190-Investments in Public Sector and Other Undertakings	9665000	2050000
800-Other Expenditure	430000	1456562
<b>06-Rural Electrification</b>		
190-Investments in Public Sector and other Undertakings	13011234	20373051
<b>80-General-</b>		
190-Investments in Public Sector and other Undertakings	4221136	86701997
800-Other Expenditure	13010	-283054
901-Deduct-Receipts and Recoveries on Capital Account	--	-106
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>30837480</b>	<b>118617268</b>
<b>UTTARAKHAND</b>		
<b>01-Hydel Generation-</b>		
190-Investments in Public Sector and other Undertakings	1589380	5348918
<b>05-Transmission and Distribution-</b>		
190-Investments in Public Sector and other Undertakings	--	90000
<b>Total: Government of Uttarakhand</b>	<b>1589380</b>	<b>5438918</b>
<b>WEST BENGAL</b>		
<b>02-Thermal Power Generation-</b>		
190-Investments in Public Sector and other Undertakings	6003300	42500398
789-Special component Plan for Scheduled Castes	1605000	1605000
796-Tribal Area sub plan	310000	310000
<b>05-Transmission and Distribution-</b>		
800-Other Expenditure	--	11008
<b>06-Rural Electrification-</b>		
800-Other Expenditure	--	101500
<b>80-General-</b>		
800-Other Expenditure	--	1805
<b>Total: Government of West Bengal</b>	<b>7918300</b>	<b>44529711</b>
<b>Total: Capital Outlay on Power Projects</b>	<b>123513956</b>	<b>1203249063</b>

(A) Includes Rs. 8197390 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	(In thousands of Rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>102-Loan to Tenugt Power Corporation-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	1435457	--	882800	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	1435457	0	882800	0	0	0	0	0	0	8
<b>191-Loans to Municipal Corporations-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>195-Loans to Co-operatives-</b>										
Balance 1st April, 2006	--	--	1495	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	1495	0	0	0	0	0	0	16
<b>201-Hydel Generation-</b>										
Balance 1st April, 2006	-103451	--	17845	--	--	8109250	--	20125	--	17
Advanced during the year	--	--	--	--	--	276660	--	--	--	18
Repaid during the year	3167214 (A)	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	-3270665	0	17845	0	0	8385910	0	20125	0	20
<b>202-Thermal Power Generation-</b>										
Balance 1st April, 2006	2870339	--	483277	--	5500	400000	--	4772313	--	21
Advanced during the year	--	--	--	--	--	--	--	143000	--	22
Repaid during the year	155532	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	2714807	0	483277	0	5500	400000	0	4915313	0	24
<b>203-Diesel/gas Power generation-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	6439812	--	25
Advanced during the year	--	--	--	--	--	--	--	167000	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	6606812	0	28
<b>204-Rural Electrification-</b>										
Balance 1st April, 2006	81148	--	--	--	--	267019	--	34546100	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2007	81148	0	0	0	0	267019	0	34546100	0	32

(A) Adverse balance is under investigation.

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of Rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	38000	--	--	--	38000
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	38000	0	0	0	38000
5	5056	--	--	--	--	8350173	26440788	4440784	41555058
6	--	--	--	--	--	--	17972	1606834	1624806
7	--	--	--	--	--	18600	--	--	18600
8	5056	0	0	0	0	8331573	26458760	6047618	43161264
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	1495
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	1495
17	--	1264	--	850481	38000	128063	--	--	9061577
18	--	--	--	--	--	--	--	--	276660
19	--	--	--	--	--	--	--	--	3167214
20	0	1264	0	850481	38000	128063	0	0	6171023
21	12991523	--	--	--	490000	--	--	--	22012952
22	802224	--	--	--	80000	--	--	--	1025224
23	6497692	--	--	--	--	--	--	--	6653224
24	7296055	0	0	0	570000	0	0	0	16384952
25	10000	--	--	--	--	--	--	--	6449812
26	--	--	--	--	--	--	--	--	167000
27	--	--	--	--	--	--	--	--	0
28	10000	0	0	0	0	0	0	0	6616812
29	75250	--	--	--	1360000	76170	--	--	36405687
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	75250	0	0	0	1360000	76170	0	0	36405687

Loans and Advances

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

(In thousands of Rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>102-Loan to Tenugt Power Corporation-</b>								
Balance 1st April, 2006	38000	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	38000	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	41555058	--	--	--	--	--	11454158	5
Advanced during the year	1624806	509300	--	--	--	--	--	6
Repaid during the year	18600	--	--	--	--	--	551437	7
Balance 31st March, 2007	43161264	509300	0	0	0	0	10902721	8
<b>191-Loans to Municipal Corporations-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	1495	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	1495	0	0	0	0	0	0	16
<b>201-Hydel Generation-</b>								
Balance 1st April, 2006	9061577	9754448	--	--	16060	--	4880	17
Advanced during the year	276660	242300	--	--	--	--	--	18
Repaid during the year	3167214	--	--	--	--	--	--	19
Balance 31st March, 2007	6171023	9996748	0	0	16060	0	4880	20
<b>202-Thermal Power Generation-</b>								
Balance 1st April, 2006	22012952	22709461	--	--	--	--	127575	21
Advanced during the year	1025224	--	--	--	--	--	--	22
Repaid during the year	6653224	473629	--	--	--	--	--	23
Balance 31st March, 2007	16384952	22235832	0	0	0	0	127575	24
<b>203-Diesel/gas Power generation-</b>								
Balance 1st April, 2006	6449812	--	--	--	--	--	--	25
Advanced during the year	167000	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	6616812	0	0	0	0	0	0	28
<b>204-Rural Electrification-</b>								
Balance 1st April, 2006	36405687	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2007	36405687	0	0	0	0	0	0	32



**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of Rupees)	
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total	
1	--	--	--	--	--	--	--	--	38000	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	--	--	--	--	--	0	
4	0	0	0	0	0	0	0	0	38000	
5	--	--	--	186599	--	--	2952163	--	56147978	
6	--	--	--	--	--	--	801991	--	2936097	
7	--	--	--	--	--	--	14982	--	585019	
8	0	0	0	186599	0	0	3739172	0	58499056	
9	--	--	--	-71	--	--	--	--	-71	
10	--	--	--	--	--	--	--	--	0	
11	--	--	--	--	--	--	--	--	0	
12	0	0	0	-71 (A)	0	0	0	0	-71	
13	--	--	--	--	--	--	--	--	1495	
14	--	--	--	--	--	--	--	--	0	
15	--	--	--	--	--	--	--	--	0	
16	0	0	0	0	0	0	0	0	1495	
17	12330171	1291524	--	--	--	--	--	--	32458660	
18	--	--	--	--	--	--	--	--	518960	
19	--	--	--	--	--	--	--	--	3167214	
20	12330171	1291524	0	0	0	0	0	0	29810406	
21	7498951	--	--	--	--	310503	--	118743351	171402793	
22	--	--	--	--	--	--	--	6100797	7126021	
23	--	--	--	--	--	--	--	1597100	8723953	
24	7498951	0	0	0	0	310503	0	123247048	169804861	
25	30305	--	--	--	--	--	--	--	6480117	
26	--	--	--	--	--	--	--	--	167000	
27	--	--	--	--	--	--	--	--	0	
28	30305	0	0	0	0	0	0	0	6647117	
29	405950	--	--	--	--	2118050	--	--	38929687	
30	--	--	--	--	--	--	--	--	0	
31	--	--	--	--	--	--	--	--	0	
32	405950	0	0	0	0	2118050	0	0	38929687	

(A) Minus balance is under investigation.

Loans and Advances

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>205-Transmission and Distribution-</b>										
Balance 1st April, 2006	-183847	--	12894666	--	19143	640	--	44344279	--	1
Advanced during the year	--	--	195057	--	--	--	--	600000	--	2
Repaid during the year	203076 (A)	--	-40768	--	--	--	--	403182	--	3
Balance 31st March, 2007	-386923	0	13130491	0	19143	640	0	44541097	0	4
<b>206-Nuclear Power Generation-</b>										
Balance 1st April, 2006	37643579	--	--	--	--	--	--	--	--	5
Advanced during the year	19193721	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	56837300	0	0	0	0	0	0	0	0	8
<b>406-Ways &amp; Means Advances to U.P. Electricity Board-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2006	--	--	729689	--	--	--	25350	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	10868	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	718821	0	0	0	25350	0	0	16
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April, 2006	--	--	1367181	--	--	--	80000	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	60893	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	1306288	0	0	0	80000	0	0	20
<b>800-Other Loans to Electricity Boards-</b>										
Balance 1st April, 2006	1773677	--	20619782	--	19470532	105588805	7545249	5491861	--	21
Advanced during the year	--	--	--	--	725400	1516254	--	--	--	22
Repaid during the year	6654	--	293	--	--	--	564266	--	--	23
Balance 31st March, 2007	1767023	0	20619489	0	20195932	107105059	6980983	5491861	0	24
<b>Total: Loans for Power Projects-</b>										
Balance 1st April, 2006	43516902	0	36996735	0	19495175	114365714	7650599	95614490	0	25
Advanced during the year	19193721	0	195057	0	725400	1792914	0	910000	0	26
Repaid during the year	3532476	0	31286	0	0	0	564266	403182	0	27
Balance 31st March, 2007	59178147	0	37160506	0	20220575	116158628	7086333	96121308	0	28
Interest received and credited to revenue	1081161	--	42208	--	--	--	410955	--	--	29

(A) Adverse balance is under investigation.

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	54663	22912263	--	--	--	3180662	--	748204	83970673
2	--	50000	--	--	--	--	--	--	845057
3	--	20335553	--	--	--	--	--	--	20901043
4	54663	2626710	0	0	0	3180662	0	748204	63914687
5	--	--	--	--	--	--	--	--	37643579
6	--	--	--	--	--	--	--	--	19193721
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	56837300
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	755039
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	10868
16	0	0	0	0	0	0	0	0	744171
17	1038207	--	--	--	--	134800	--	4130114	6750302
18	--	--	--	--	338000	--	--	--	338000
19	--	--	--	--	--	--	--	--	60893
20	1038207	0	0	0	338000	134800	0	4130114	7027409
21	572146	--	794376	--	45576716	617179	--	6254904	214305227
22	--	--	--	--	2926525	--	--	4940000	10108179
23	--	--	--	--	--	--	--	7500	578713
24	572146	0	794376	0	48503241	617179	0	11187404	223834693
25	14746845	22913527	794376	850481	47502716	12487047	26440788	15574006	458949401
26	802224	50000	0	0	3344525	0	17972	6546834	33578647
27	6497692	20335553	0	0	0	18600	0	7500	31390555
28	9051377	2627974	794376	850481	50847241	12468447	26458760	22113340	461137493
29	--	136243	--	--	--	--	--	--	1670567

Loans and Advances

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>205-Transmission and Distribution-</b>								
Balance 1st April, 2006	83970673	94195	--	60477	--	--	10284662	1
Advanced during the year	845057	700686	--	--	--	--	--	2
Repaid during the year	20901043	767170	--	--	--	--	--	3
Balance 31st March, 2007	63914687	27711	0	60477	0	0	10284662	4
<b>206-Nuclear Power Generation-</b>								
Balance 1st April, 2006	37643579	--	--	--	--	--	--	5
Advanced during the year	19193721	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	56837300	0	0	0	0	0	0	8
<b>406-Ways &amp; Means Advances to U.P. Electricity Board-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2006	755039	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	10868	--	--	--	--	--	--	15
Balance 31st March, 2007	744171	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2006	6750302	3708825	--	--	--	--	--	17
Advanced during the year	338000	--	--	--	--	--	--	18
Repaid during the year	60893	--	--	--	--	--	--	19
Balance 31st March, 2007	7027409	3708825	0	0	0	0	0	20
<b>800-Other Loans to Electricity Boards-</b>								
Balance 1st April, 2006	214305227	15835923	--	3681400	--	--	316690	21
Advanced during the year	10108179	--	--	12744	--	--	--	22
Repaid during the year	578713	--	--	364	--	--	--	23
Balance 31st March, 2007	223834693	15835923	0	3693780	0	0	316690	24
<b>Total: Loans for Power Projects-</b>								
Balance 1st April, 2006	458949401	52102852	0	3741877	16060	0	22187965	25
Advanced during the year	33578647	1452286	0	12744	0	0	0	26
Repaid during the year	31390555	1240799	0	364	0	0	551437	27
Balance 31st March, 2007	461137493	52314339	0	3754257	16060	0	21636528	28
Interest received and credited to revenue	1670567	5293784	--	--	--	--	--	29

**No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	14798957	389211	--	2016	--	1657851	--	6300211	117558253
2	3000000	--	--	--	--	--	--	1766213	6311956
3	3000000	--	--	--	--	--	--	--	24668213
4	14798957	389211	0	2016	0	1657851	0	8066424	99201996
5	--	--	--	--	--	--	--	--	37643579
6	--	--	--	--	--	--	--	--	19193721
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	56837300
9	--	--	--	--	--	16741872	--	--	16741872
10	--	--	--	--	--	--	--	2557427	2557427
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	16741872	0	2557427	19299299
13	--	--	--	--	--	--	--	--	755039
14	--	--	--	--	--	--	--	495200	495200
15	--	--	--	--	--	--	--	--	10868
16	0	0	0	0	0	0	0	495200	1239371
17	--	--	--	--	--	--	1936	--	10461063
18	--	--	--	--	--	--	61049	--	399049
19	--	--	--	--	--	--	--	--	60893
20	0	0	0	0	0	0	62985	0	10799219
21	6355392	34383603	--	3766345	--	6631661	-160066	--	285116175
22	--	2750000	--	325935	--	350000	--	--	13546858
23	64450	1423787	--	80489	--	--	113913	--	2261716
24	6290942	35709816	0	4011791	0	6981661	-273979	0	296401317
25	41419726	36064338	0	3954889	0	27459937	2794033	125043562	773734640
26	3000000	2750000	0	325935	0	350000	863040	10919637	53252289
27	3064450	1423787	0	80489	0	0	128895	1597100	39477876
28	41355276	37390551	0	4200335	0	27809937	3528178	134366099	787509053
29	4675519	1025134	--	--	--	--	--	--	12665004

Loans and Advances

**No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Cess on indigeneous crude oil	--	--	--	--	336199	--	--	--	1
102-Profit on Petroleum	43420033	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	33324614	--	--	--	12878200	--	--	--	3
104-Receipts under the Petroleum Act.	227756	--	--	--	--	--	--	--	4
105-Contribution towards redemption/ servicing of Petroleum Bonds	--	--	--	--	--	--	--	--	5
106-License Fee and Mining Lease rent	1018777	--	--	--	--	--	--	--	6
800-Other Receipts	5195827	--	--	--	643837	--	1	--	7
<b>Total: Receipts from Petroleum</b>	<b>83187007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13858236</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>8</b>

**No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Cess on indigeneous crude oil	336199	--	--	--	--	--	--	--	1
102-Profit on Petroleum	43420033	--	--	--	--	--	--	--	2
103-Petroleum Concession Fees and Royalties	46202814	--	--	--	--	--	--	--	3
104-Receipts under the Petroleum Act.	227837	54	467	--	--	--	--	--	4
105-Contribution towards redemption/ servicing of Petroleum Bonds	0	--	--	--	--	--	--	--	5
106-Licence Fee and Mining Lease	1018777	--	--	--	--	--	--	--	6
800-Other Receipts	5839892	--	--	1	1	--	--	2	7
<b>Total: Receipts from Petroleum</b>	<b>97045552</b>	<b>54</b>	<b>467</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>

**No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	336199
2	--	--	--	--	--	--	--	--	43420033
3	--	--	--	--	--	--	--	--	46202814
4	--	--	--	--	--	--	--	81	227837
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	1018777
7	--	208	18	--	--	1	--	--	5839892
8	0	208	18	0	0	1	0	81	97045552

**No. 32-0802-ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	336199
2	--	--	--	--	--	--	--	--	43420033
3	--	86752	--	--	--	--	--	--	46289566
4	15	--	--	80	--	--	--	131	228584
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	1018777
7	--	--	--	--	--	--	--	--	5839896
8	15	86752	0	80	0	0	0	131	97133055

Economic Services

**No. 32-B-4802-ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Exploration and Production of Crude Oil and Gas-</b>		
190-Investments in Public Sector and other Undertakings	5285800	13968139
800-Other Expenditure	--	13511847
<b>02-Refining and Marketing of Oil and Gas-</b>		
190-Investments in Public Sector and other Undertakings	--	11146094
<b>Total: Union Government</b>	<b>5285800</b>	<b>38626080</b>
<b>STATE GOVERNMENTS</b>		
<b>GOVERNMENT OF ASSAM</b>		
<b>02-Refining and Marketing of Oil and Gas-</b>		
190-Investments in Public Sector and other Undertakings	--	10025
<b>Total: Government of Assam</b>	<b>0</b>	<b>10025</b>
<b>GOVERNMENT OF GUJARAT</b>		
<b>02-Refining and Marketing of Oil and Gas-</b>		
190-Investments in Public Sector and other Undertakings	--	860
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>860</b>
<b>GOVERNMENT OF KERALA</b>		
<b>02-Refining and Marketing of Oil and Gas-</b>		
190-Investments in Public Sector and other Undertakings	--	70000
<b>Total: Government of Kerala</b>	<b>0</b>	<b>70000</b>
<b>GOVERNMENT OF TAMIL NADU</b>		
<b>01-Exploration and Production of Crude Oil and Gas-</b>		
800- Other Expenditure	--	1754
<b>Total: Government of Tamil Nadu</b>	<b>--</b>	<b>1754</b>
<b>Total: Capital Outlay on Petroleum</b>	<b>5285800</b>	<b>38708719</b>

Economic Services



**No. 32-C-6802-ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	(In thousands of rupees)
	Union Government
<b>01-Exploration and Production of Crude oil and Gas-</b>	
<b>190-Loans to Public Sector and Other Undertakings-</b>	
Balance 1st April, 2006	--
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2007	0
<b>02-Refining and Marketing of Oil and Gas-</b>	
<b>190-Loans to Public Sector and Other Undertakings-</b>	
Balance 1st April, 2006	10052
Advanced during the year	--
Repaid during the year	556
Balance 31st March, 2007	9496
<b>800-Other Loans-</b>	
Balance 1st April, 2006	195
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2007	195
<b>Total: Loans for Petroleum-</b>	
<b>Balance 1st April, 2006</b>	<b>10247</b>
<b>Advanced during the year</b>	<b>0</b>
<b>Repaid during the year</b>	<b>556</b>
<b>Balance 31st March, 2007</b>	<b>9691</b>
Interest received and credited to revenue	1849
	Loans and Advances

**No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year  
ended 31st March, 2007**

	Union Government	STATE GOVERNMENTS											Total carried over
		Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Gujarat	Haryana	Himachal Pradesh	Jharkhand	Karnataka	Maharashtra	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	--	--	--	--
101-Bio-Energy	--	--	--	--	--	--	--	--	--	--	--	--	--
102-Solar	741	--	--	--	--	--	--	--	6	--	--	--	747
103-Wind	--	--	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	23839	--	--	--	--	--	--	15289	2208	0	11	1024	42371
Total : Receipts from Non-Conventional Sources of Energy	24580	0	0	0	0	0	0	15289	2214	0	11	1024	43118

**No. 33-0810 - ACCOUNT of RECEIPTS from NON-CONVENTIONAL SOURCES OF ENERGY for the year  
ended 31st March, 2007-concl.**

(In thousands of rupees)												
	Total brought forward	STATE GOVERNMENTS										
		Manipur	Meghalaya	Mizoram	Madhya Pradesh	Punjab	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	Total
001-Direction and Administration	0	--	--	--	--	--	--	--	--	--	--	0
101-Bio-Energy	0	--	--	--	--	--	--	--	--	--	--	0
102-Solar	747	--	--	--	--	--	--	--	--	--	--	747
103-Wind	0	--	--	--	--	--	--	--	--	--	--	0
800-Other Receipts	42371	--	--	--	--	--	50	1	--	26849	1881	71152
<b>Total : Receipts from Non-Conventional Sources of Energy</b>	<b>43118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>1</b>	<b>0</b>	<b>26849</b>	<b>1881</b>	<b>71899</b>

Economic Services

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	No.
<b>01 - Bio-Energy -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	--	--	--	--	--	--	--	2
004-Research and Development	12347	--	--	--	71	--	--	--	--	3
101-National Programme for Biogas Development	455980	--	--	--	--	--	--	--	--	4
102-Community and Institutional Biogas Development	--	--	--	--	--	--	--	--	198	5
103-Biomass	269002	--	--	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	200	--	--	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	142		39794	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-19103	--	--	--	--	--	--	--	-3	11
<b>02 - Solar -</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	140285	--	--	--	--	--	--	--	--	13
102-Photovoltaic	643093	--	--	--	--	--	--	--	--	14
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	96	--	--	--	--	--	--	--	--	16
800-Other Expenditure	637	--	--	--	--	--	--	1525	--	17
911-Deduct-Recoveries of Overpayments	-96143	--	--	--	--	--	--	--	--	18
<b>03 - Wind -</b>										
004-Research and Development	296	--	--	--	--	--	--	--	--	19
101-Wind Energy	35419	--	--	--	--	--	--	--	--	20
103-Demonstration	--	--	--	--	--	--	--	--	--	21
104-Wind Energy Centre	96	--	--	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	24
800-Other Expenditure	20000	--	--	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-12697	--	--	--	--	--	--	--	--	26
<b>60 - Others -</b>										
101-Choolah	543	--	--	--	--	--	--	--	--	27
103-Energy from Urban and Agricultural Wastes	80065	--	--	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	--	--	--	--	--	--	--	--	--	29
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	30
600-Other Sources of Energy	570617	--	--	--	--	17375	--	--	--	31
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	32
796-Tribal Area Sub Plan	--	--	--	--	--	--	--	--	--	33
798-International Co-operation	3023	--	--	--	--	--	--	--	--	34
800-Other Expenditure	801970	--	--	18600	600	--	152000	1110	3000	35
911-Deduct-Recoveries of Overpayments	-57287	--	--	--	--	--	--	--	--	36
<b>Total : Expenditure on Non-Conventional Sources of Energy</b>	<b>2848581</b>	<b>0</b>	<b>39794</b>	<b>18600</b>	<b>671</b>	<b>17375</b>	<b>152000</b>	<b>2635</b>	<b>3195</b>	<b>37</b>
Charged	--	--	--	--	--	--	--	--	--	38
Voted	2848581	0	39794	18600	671	17375	152000	2635	3195	39

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year  
ended 31st March, 2007 - Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1294	--	--	1294
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	12418
4	6000	--	--	--	--	--	10575	--	472555
5	--	--	--	--	--	--	--	--	198
6	--	--	14186	--	--	--	--	--	283188
7	--	--	--	--	--	--	--	--	200
8	--	--	--	--	--	--	--	--	0
9	2400	--	--	--	--	--	--	--	2400
10	--	--	--	--	--	--	--	--	39936
11	--	--	--	--	--	--	-7	--	-19113
12	--	2428	--	--	--	--	--	--	2428
13	--	39200	--	--	--	--	--	--	179485
14	--	--	--	--	--	--	--	--	643093
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	96
17	--	--	--	--	--	--	--	--	2162
18	--	--	--	--	--	--	--	--	-96143
19	--	--	--	--	--	--	--	--	296
20	--	--	--	--	--	--	--	--	35419
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	96
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	20000
26	--	--	--	--	--	--	--	--	-12697
27	--	--	--	--	--	--	--	--	543
28	--	--	--	--	--	--	--	--	80065
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	32424	--	--	32424
31	--	--	--	--	110000	--	--	--	697992
32	--	--	--	--	--	--	--	--	0
33	--	--	12000	--	--	--	--	--	12000
34	--	--	--	--	170000	--	--	--	173023
35	--	--	--	--	--	--	39825	--	1017105
36	--	--	--	--	--	--	-1	--	-57288
37	8400	41628	26186	0	280000	33718	50392	0	3523175
38	--	--	--	--	--	--	--	--	0
39	8400	41628	26186	0	280000	33718	50392	0	3523175

Economic Services

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2007 - Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orrisa	No.
<b>01 - Bio-Energy -</b>								
001-Direction and Administration	1294	--	--	3755	--	3800	4577	1
003-Training	0	--	--	--	--	--	--	2
004-Research and Development	12418	--	--	--	--	--	--	3
101-National Programme for Biogas Development	472555	31500	--	600	--	--	--	4
102-Community and Institutional Biogas Development	198	--	--	600	--	--	--	5
103-Biomass	283188	--	--	--	--	--	--	6
196-Assistance to Zila Parishad/ District Level Panchayats	200	--	--	--	--	--	--	7
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	2400	--	--	--	--	--	--	9
800-Other Expenditure	39936	--	--	--	--	--	--	10
911-Deduct-Recoveries of Overpayments	-19113	--	--	--	--	--	--	11
<b>02 - Solar -</b>								
001-Direction and Administration	2428	--	--	--	--	--	--	12
101-Solar Thermal Energy Programme	179485	--	--	1000	--	--	--	13
102-Photovoltaic	643093	--	--	1800	--	--	--	14
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	15
796-Tribal Area Sub-Plan	96	--	--	--	--	--	--	16
800-Other Expenditure	2162	--	--	--	5000	1200	--	17
911-Deduct-Recoveries of Overpayments	-96143	--	--	--	--	--	--	18
<b>03 - Wind -</b>								
004-Research and Development	296	--	--	--	--	--	--	19
101-Wind Energy	35419	--	--	--	--	--	--	20
103-Demonstration	0	--	--	--	--	--	--	21
104-Wind Energy Centre	96	--	--	--	--	--	--	22
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	23
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	24
800-Other Expenditure	20000	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-12697	--	--	--	--	--	--	26
<b>60 - Others -</b>								
101-Choolah	543	--	--	--	--	--	311	27
103-Energy from Urban and Agricultural Wastes	80065	--	--	--	--	--	--	28
191-Assistance to Municipal Corporation	0	--	--	--	--	--	--	29
198-Assistance to Gram Panchayats	32424	--	--	--	--	--	--	30
600-Other Sources of Energy	697992	--	--	--	--	--	--	31
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	48	32
796-Tribal Area Sub Plan	12000	48100	--	--	--	--	5602	33
798-International Co-operation	173023	--	--	--	--	--	--	34
800-Other Expenditure	1017105	18717	19500	5745	--	--	2000	35
911-Deduct-Recoveries of Overpayments	-57288	--	--	--	--	--	--	36
<b>Total : Expenditure on Non- Conventional Sources of Energy</b>	<b>3523175</b>	<b>98317</b>	<b>19500</b>	<b>13500</b>	<b>5000</b>	<b>5000</b>	<b>12538</b>	<b>37</b>
Charged	0	--	--	--	--	--	--	38
Voted	3523175	98317	19500	13500	5000	5000	12538	39

**No. 33-A-2810 - ACCOUNT of EXPENDITURE on NON-CONVENTIONAL SOURCES OF ENERGY for the year ended 31st March, 2007 - Concid.**

Item No.	STATE GOVERNMENTS (In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	3880	--	--	--	4456	--	--	--	21762
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	12418
4	--	--	--	--	--	--	--	--	504655
5	--	--	--	9086	--	--	--	--	9884
6	--	--	--	--	--	--	918	--	284106
7	--	--	--	--	--	--	--	--	200
8	--	--	--	--	--	--	--	1000	1000
9	--	--	--	--	--	--	360	700	3460
10	--	--	--	--	--	--	--	10383	50319
11	--	--	--	--	--	--	--	--	-19113
12	--	--	--	--	--	--	--	--	2428
13	--	--	--	--	--	111114	2413	--	294012
14	--	--	--	--	--	--	56772	21722	723387
15	--	--	--	--	--	--	--	21800	21800
16	--	--	--	--	--	--	--	520	616
17	--	--	--	--	--	--	1345	8699	18406
18	--	--	--	--	--	--	--	--	-96143
19	--	--	--	--	--	--	1000	--	1296
20	--	--	--	--	--	--	--	--	35419
21	--	--	--	--	--	--	--	5500	5500
22	--	--	--	--	--	--	--	--	96
23	--	--	--	--	--	--	--	2140	2140
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	20000
26	--	--	--	--	--	--	--	--	-12697
27	--	--	--	445	--	--	--	--	1299
28	--	--	--	--	--	--	--	--	80065
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	32424
31	--	--	--	--	--	--	--	--	697992
32	--	--	--	--	--	--	--	500	548
33	--	--	--	--	--	--	--	--	65702
34	--	--	--	--	--	--	2769	--	175792
35	--	--	4300	--	--	29129	60524	12000	1169020
36	--	--	--	--	--	--	--	--	-57288
37	3880	0	4300	9531	4456	(A) 140243	126101	84964	4050505
38	--	--	--	--	--	--	--	--	0
39	3880	0	4300	9531	4456	140243	126101	84964	4050505

(A) Includes Rs. 2923 thousands spent out of advances from the Contingency Fund upto 31.3.04 and recouped to the fund during 2006-07.

Economic Services

**No. 33-B-4810-ACCOUNT of CAPITAL OUTLAY on NON-CONVENTIONAL SOURCES of ENERGY  
during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
102-Solar	2640	312066
190-Investments in Public Sector and Other Undertakings	400000	4016500
600-others	--	637879
<b>Total : Union Government</b>	<b>402640</b>	<b>4966445</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101- Bio-Energy	--	5913
<b>Total : Government of Andhra Pradesh</b>	<b>0</b>	<b>5913</b>
<b>ASSAM</b>		
600-Others	--	7
<b>Total : Government of Assam</b>	<b>0</b>	<b>7</b>
<b>ARUNACHAL PRADESH</b>		
600-Others	--	824
<b>Total : Government of Arunachal Pradesh</b>	<b>0</b>	<b>824</b>
<b>BIHAR</b>		
102-Solar Energy	--	15000
<b>Total : Government of Bihar</b>	<b>0</b>	<b>15000</b>
<b>GOA</b>		
800-Other Expenditure	500	29005
<b>Total : Government of Goa</b>	<b>500</b>	<b>29005</b>
<b>KERALA</b>		
600-Others	--	8749
<b>Total : Government of Kerala</b>	<b>0</b>	<b>8749</b>
<b>MIZORAM</b>		
102-Solar	--	19612
<b>Total : Government of Mizoram</b>	<b>0</b>	<b>19612</b>
<b>ORISSA</b>		
800-Other Expenditure	--	140
<b>Total : Government of Orissa</b>	<b>0</b>	<b>140</b>
<b>PUNJAB</b>		
800-Other expenditure	--	5307
<b>Total : Government of Punjab</b>	<b>0</b>	<b>5307</b>
<b>RAJASTHAN</b>		
102-Solar	--	11500
<b>Total : Government of Rajasthan</b>	<b>0</b>	<b>11500</b>
<b>TRIPURA</b>		
001- Direction and Administration	--	10247
101-Bio-Energy	--	14047
102-Solar	15000	349906
103-Wind	--	126
600-Others	--	30232
800-Other expenditure	--	2641
<b>Total : Government of Tripura</b>	<b>15000</b>	<b>407199</b>
<b>UTTAR PRADESH</b>		
600-Others	--	91
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>91</b>
<b>TOTAL : Capital Outlay on Non-Conventional Sources of Energy</b>	<b>418140</b>	<b>5469792</b>

(A) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 33-C-6810-ACCOUNT of LOANS for NON-CONVENTIONAL SOURCES OF ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)					
	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance as on 31st March, 2007	Interest
<b>UNION GOVERNMENT</b>					
190-Loans to Public Sector and other Undertakings	2221544	150000	--	2371544	15998
<b>GUJARAT</b>					
103-Wind	--	--	--	--	--
800-Other Loans	--	--	--	--	--
<b>TAMILNADU</b>					
101-Bio-energy	-10	--	--	(A) -10	--
<b>Total : UNION AND STATE GOVERNMENTS</b>	<b>2221534</b>	<b>150000</b>	<b>0</b>	<b>2371534</b>	<b>15998</b>

(A) Minus balance is under examination

Loans and Advances



**No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Industrial Estates	--	131	--	--	--	277	11	2384	22300	1
102-Small Scale Industries	106940	--	5440	--	--	77	38	--	93	2
103-Handloom Industries	32605	--	691	--	--	--	1549	--	--	3
104-Handicraft Industries	476	--	--	--	--	10240	--	--	--	4
105-Khadi and village Industries	--	--	--	--	--	71	--	--	--	5
106-Coir Industries	629	--	--	--	--	--	--	--	--	6
107-Sericulture Industries	71388	--	12396	--	--	62	5006	--	--	7
108-Powerloom Industries	636	--	--	--	--	69	--	--	--	8
110-Government Pottery Center, Jharsuguda	--	--	--	--	--	--	--	--	--	9
111-Employment scheme for Unemployed Educated Youths	--	--	--	--	--	--	--	--	--	10
200-Other Village Industries	--	--	--	--	--	--	--	--	12378	11
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	12
800-Other Receipts	53733	794	253	8486	66084	1099	1007	13672	--	13
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	14
<b>Total: Receipts from Village and Small Industries</b>	<b>266407</b>	<b>925</b>	<b>18780</b>	<b>8486</b>	<b>66084</b>	<b>11895</b>	<b>7611</b>	<b>16056</b>	<b>34771</b>	<b>15</b>

**No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total Brought Forward	STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Item No.
101-Industrial Estates	52108	1302	7	63	--	10	--	1
102-Small Scale Industries	178156	5394	414	46	--	206	--	2
103-Handloom Industries	38709	--	--	1317	--	20	--	3
104-Handicraft Industries	25829	--	--	46	--	--	9	4
105-Khadi and village Industries	87	--	--	--	--	58	--	5
106-Coir Industries	54575	--	--	--	15	--	--	6
107-Sericulture Industries	486984	--	--	457	111	--	--	7
108-Powerloom Industries	1032	--	--	--	--	--	--	8
110-Government Pottery Center, Jharsuguda	0	--	--	--	--	--	--	9
111-Employment scheme for Unemployed Educated Youths	0	--	--	--	--	--	--	10
200-Other Village Industries	13281	860	--	--	152	12	--	11
501-Services and Service Fees	0	--	--	--	--	--	--	12
800-Other Receipts	198119	32677	167	380	1874	1790	1208	13
900-Deduct-Refunds	-2218	--	--	--	--	--	--	14
<b>Total: Receipts from Village and Small Industries</b>	<b>1046662</b>	<b>40233</b>	<b>588</b>	<b>2309</b>	<b>2152</b>	<b>2096</b>	<b>1217</b>	<b>15</b>

**No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	224	8086	1937	1930	--	6947	7881	--	52108
2	22504	3810	375	5315	--	790	4792	27982	178156
3	30	319	--	897	--	1141	--	1477	38709
4	1854	7720	--	5534	5	--	--	--	25829
5	16	--	--	--	--	--	--	--	87
6	--	--	--	--	--	--	53946	--	54575
7	--	--	182	12271	170	384985	--	524	486984
8	--	--	--	--	327	--	--	--	1032
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	834	--	--	--	24	42	3	--	13281
12	--	--	--	--	--	--	--	--	0
13	27098	--	3790	26	2336	976	18765	--	198119
14	-9	--	--	--	--	-265	-1434	-510	-2218
15	52551	19935	6284	25973	2862	394616	83953	29473	1046662

**No. 34-0851-ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	2167	1	--	396225	--	2700	--	66	454649
2	2350	--	967	21926	--	770	--	7542	217771
3	8	--	--	140	--	1721	--	56	41971
4	373	--	--	--	--	--	--	63	26320
5	--	--	--	--	--	--	--	--	145
6	--	--	--	--	--	--	--	9	54599
7	121	--	--	23058	--	603	--	8285	519619
8	--	--	--	--	--	--	--	--	1032
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	14	--	--	14319
12	--	--	--	--	--	--	--	--	0
13	431	10870	--	74990	636	38906	12428	872	375348
14	-26405	--	--	--	--	-135	--	--	-28758
15	-20955	10871	967	516339	636	44579	12428	16893	1677015

Economic Services

## No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	151012	15100	--	124720	86750	18904	--	42345	4030	1
003-Training	84521	24907	-4	--	49481	11699	--	--	123	2
004-Research and Development	239885	--	--	--	4275	--	--	--	--	3
101-Industrial Estates	1480	1615	--	300	6387	--	--	451	33944	4
102-Small Scale Industries	2492051	--	127156	404	182045	91885	69849	120244	22481	5
103-Handloom Industries	1142893	86870	913331	10778	251773	196268	75994	2674	2690	6
104-Handicraft Industries	1405328	9714	--	952	4252	27349	37038	1045	19949	7
105-Khadi and Village Industries	2975950	26781	42698	1500	65910	143826	34268	32248	4309	8
106-Coir Industries	224670	1876	--	--	--	--	--	--	2741	9
107-Sericulture Industries	1929875	--	418874	2000	307083	54382	159841	--	--	10
108-Powerloom Industries	49483	--	--	--	1636	12936	--	--	--	11
109-Monitoring and Evaluation	--	--	--	--	--	--	--	--	--	12
110-Composite Village and Small Industries and Co-operatives	--	--	--	--	5200	--	15360	--	--	13
111-Employment Scheme for Unemployed Educated Youths	2484879	225	--	--	--	--	--	720	--	14
190-Assistance to Public Sector and other Undertakings	--	--	--	--	--	--	--	--	--	15
191-Assistance to Municipal Corporations	--	--	--	--	--	--	--	--	--	16
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ District level Panchayat	--	--	--	--	--	--	--	--	--	18
197-Assistance to Block Panchayats Intermediate level Panchayats.	--	--	--	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats-	1181	--	--	--	--	--	--	--	--	20
200-Other Village Industries	3981600	--	--	1050	--	--	43167	--	--	21
789-Special Component Plan for Scheduled Castes	--	12257	65864	--	--	--	35432	--	--	22
792-Irrecoverable Loans Written off	--	--	--	--	50	--	--	--	--	23
793-Special Central Assistance for Scheduled Castes Component Plan	--	--	--	--	--	--	--	--	--	24
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	307	--	30077	--	2784	--	36809	--	--	26
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	11105	--	--	--	--	--	--	27
799-Suspense	--	--	--	--	--	--	--	--	--	28
800-Other Expenditure	1476594	26545	105824	22357	25583	--	5881	3642	24925	29
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	30
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	--	--	-7816	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	-63141	-494	--	--	--	--	--	--	-1537	32
<b>Total: Expenditure on Village and Small Industries</b>	<b>18578568</b>	<b>205396</b>	<b>1707109</b>	<b>164061</b>	<b>993209</b>	<b>557249</b>	<b>513639</b>	<b>203369</b>	<b>113655</b>	<b>33</b>
Charged	--	--	1614	--	--	--	--	7	--	34
Voted	18578568	205396	1705495	164061	993209	557249	513639	203362	113655	35

## No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	41442	3957	3457	61736	5541	2086	44025	--	605105
2	--	--	--	--	679	--	18005	--	189411
3	--	--	--	35371	--	--	--	--	279531
4	--	23015	598	92	--	--	4347	26250	98479
5	711609	1237203	241577	120954	30592	980467	316477	15925	6760919
6	27457	500	26248	94132	4843	627419	209926	68006	3741802
7	28101	100	134	422280	20433	--	8000	41037	2025712
8	74700	39500	9600	50000	--	67997	190000	52708	3811995
9	1956	--	--	--	--	9132	316045	--	556420
10	--	--	39913	262069	114988	910392	--	178908	4378325
11	1692	--	--	--	--	2500	1028	81280	150555
12	--	--	--	--	--	--	--	--	0
13	--	--	2947	--	--	--	198370	40177	262054
14	3433	--	--	--	--	--	--	--	2489257
15	--	--	--	--	--	--	31000	--	31000
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	32753	--	32753
18	--	--	--	--	--	529211	367	--	529578
19	--	--	--	--	--	4354	--	--	4354
20	--	--	--	--	--	--	--	--	1181
21	56863	--	--	35	--	10252	--	151623	4244590
22	--	--	--	--	--	--	--	181421	294974
23	--	--	--	--	--	--	52	--	102
24	4580	--	--	--	--	--	--	--	4580
25	--	--	--	--	--	--	--	--	0
26	208712	--	27353	--	268913	--	--	127819	702774
27	--	--	--	--	--	191508	--	--	202613
28	--	--	--	--	--	--	--	--	0
29	247123	17242	--	--	--	--	1853	24457	1982026
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	-34915	--	--	-42731
32	--	--	--	--	--	--	-11973	--	-77145
33	1407668	1321517	351827	1046669	445989	3300403	1360275	989611	33260214
34	--	--	--	--	--	--	--	--	1621
35	1407668	1321517	351827	1046669	445989	3300403	1360275	989611	33258593

Economic Services

## No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	605105	16101	63580	20188	25542	66206	153522	1
003-Training	189411	--	17198	10591	--	--	--	2
004-Research and Development	279531	--	556	--	5921	--	--	3
101-Industrial Estates	98479	399	100	3106	9193	2478	--	4
102-Small Scale Industries	6760919	191564	8965	108540	73895	13734	48072	5
103-Handloom Industries	3741802	--	114214	42141	36623	139431	294144	6
104-Handicraft Industries	2025712	848	3420	7915	12454	3862	46366	7
105-Khadi and Village Industries	3811995	162930	5917	7854	46868	--	32606	8
106-Coir Industries	556420	--	--	--	--	--	5762	9
107-Sericulture Industries	4378325	--	128522	69394	52024	27504	53578	10
108-Powerloom Industries	150555	--	--	--	--	--	700	11
109-Monitoring and Evaluation	0	--	3289	--	532	--	--	12
110-Composite Village and Small Industries and Co-operatives	262054	194895	--	--	--	--	--	13
111-Employment Scheme for Unemployed Educated Youths	2489257	--	--	541	--	--	--	14
190-Assistance to Public Sector and other Undertakings	31000	--	--	--	--	--	--	15
191-Assistance to Municipal Corporations	0	--	--	--	--	--	--	16
195-Assistance to Co-operatives	32753	--	--	--	--	--	--	17
196-Assistance to Zilla Parishads/ District level Panchayat	529578	--	--	--	--	--	--	18
197-Assistance to Taluk Panchayats	4354	--	--	--	--	--	--	19
198-Assistance to Gram Panchayats-	1181	--	--	--	--	--	--	20
200-Other Village Industries	4244590	--	--	34185	--	13966	61102	21
789-Special Component Plan for Scheduled Castes	294974	--	--	--	--	--	30067	22
792-Irrecoverable Loans Written off	102	--	--	--	--	--	--	23
793-Special Central Assistance for Scheduled Castes Component Plan	4580	--	--	--	--	--	--	24
794-Special Central Assistance for Tribal Sub-plan	0	--	--	--	--	--	--	25
796-Tribal Area Sub-plan	702774	163	--	--	--	--	45905	26
797-Transfer to/from Reserve Fund and Deposit Accounts	202613	--	--	--	--	--	--	27
799-Suspense	0	--	--	--	--	--	--	28
800-Other Expenditure	1982026	1161	2480	2491	27147	100640	500	29
900-Deduct-Refunds	0	--	--	--	--	--	--	30
902-Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	-42731	--	--	--	--	--	--	31
911-Deduct-Recoveries of Overpayments	-77145	-4	--	--	--	--	-100	32
Total: Expenditure on Village and Small Industries	33260214	568057	348241	306946	290199	367821	772224	33
Charged	1621	--	--	--	--	--	--	34
Voted	33258593	568057	348241	306946	290199	367821	772224	35

## No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	281879	2734	18309	3688	70749	114219	--	97087	1538909
2	--	--	42253	--	--	--	--	--	259453
3	--	--	149	--	--	--	--	--	286157
4	--	--	--	4369	1867	--	--	--	119991
5	2506	40790	7144	283682	53417	346684	(A) 105359	227438	8272709
6	--	10934	--	2654562	20556	209047	70034	83298	7416786
7	--	16995	--	3000	7206	--	--	22531	2150309
8	25001	178500	12285	275715	18000	366326	44280	109966	5098243
9	--	--	--	358	--	--	--	1299	563839
10	8759	--	--	277792	19814	46006	--	311696	5373414
11	--	--	--	785722	--	--	--	--	936977
12	--	--	--	--	--	--	--	--	3821
13	--	10314	--	32804	--	2500	--	111704	614271
14	--	--	--	--	--	--	--	--	2489798
15	--	--	--	--	--	570	--	--	31570
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	32753
18	--	--	--	--	--	--	--	--	529578
19	--	--	--	--	--	--	--	--	4354
20	--	--	--	--	--	--	--	--	1181
21	--	100	9712	2000	734	--	--	--	4366389
22	--	--	--	--	--	--	--	87268	412309
23	--	--	--	--	--	--	--	--	102
24	--	--	--	--	--	--	--	--	4580
25	--	--	--	--	--	--	--	--	0
26	--	998	--	--	--	--	--	16722	766562
27	--	--	--	9961	--	--	--	--	212574
28	--	--	--	--	--	--	--	--	0
29	--	--	--	17698	18999	28550	50590	106024	2338306
30	--	--	--	--	--	--	--	--	0
31	--	--	--	-36901	--	--	--	--	-79632
32	--	--	--	-12020	--	--	--	--	-89269
33	318145	261365	89852	4302430	211342	1113902 (B)	270263	1175033	43656034
34	--	--	--	--	--	2	--	--	1623
35	318145	261365	89852	4302430	211342	1113900	270263	1175033	43654411

(A) Includes Rs.271 thousands as clearance of Opening Balance Suspense pertaining to the year 2003-04.

(B) Includes Rs.2899 thousands spent out of advances from the Contingency Fund upto 31.3.2005 and recouped to the fund during 2006-07.

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Industrial Estates	124	63302
102-Small Scale Industries	159287	3023203
103-Handloom Industries	8458	555205
104-Handicrafts Industries	175042	796036
109-Composite Village and Small Industries Co-operatives	--	7500
190-Investmentss in Public Sector and other Undertakings	--	283118
796-Tribal Area Sub-Plan	3000	17737
800-Other Expenditure	2027	82482
901-Deduct-Receipts and Recoveries on Capital Account	--	-21608
<b>Total: Union Government</b>	<b>347938</b>	<b>4806975</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
001-Direction and Administration	--	17
101-Industrial Estates	--	4084
102-Small Scale Industries	--	12
109-Composite Village and Small Industries Co-operatives	--	--
195-Investmentss in Village and Small Industries Co-operatives.	40000	450775
200-Other Village Industries	--	75
800-Other Expenditure	2600	3208
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Puducherry</b>	<b>42600</b>	<b>458171</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Industrial Estates	--	48981
102-Small Scale Industries	10000	245763
103-Handloom Industries	--	273207
104-Handicraftss Industries	--	18174
106-Coir Industries	-	1196
107-Sericulture Industries	495	150189
108-Powerloom Industries	--	1985
109-Composite Village and Small Industries Co-operatives	--	2861
796-Tribal Area Sub-plan	--	9390
800-Other Expenditure	--	6000
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-500
902-Deduct-Amount met from Reserve Funds/Deposit Account	--	--
<b>Total: Government of Andhra Pradesh</b>	<b>10495</b>	<b>757246</b>

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ARUNACHAL PRADESH</b>		
800-Other Expenditure	1336	112428
<b>Total: Government of Arunachal Pradesh</b>	<b>1336</b>	<b>112428</b>
<b>ASSAM</b>		
101-Industrial Estates	1853	117629
102-Small Scale Industries	--	99991
103-Handloom Industries	--	47798
104-Handicraftss Industries	-	11734
107-Sericulture Industries	--	18575
108-Powerloom Industries	--	120
109-Composite Village and Small Industries Co-operatives	25	110339
796-Tribal Area Sub-plan	--	13048
800-Other Expenditure	8697	35761
<b>Total: Government of Assam</b>	<b>10575</b>	<b>454995</b>
<b>BIHAR</b>		
101-Industrial Estates	--	7715
102-Small Scale Industries	--	18330
103-Handloom Industries	--	154678
105-Khadi and Village Industries	--	25
107-Sericulture Industries	--	1000
109-Composite Village and Small Industries Co-operatives	--	12872
796-Tribal Area Sub-plan	--	77098
800-Other Expenditure	--	942
<b>Total: Government of Bihar</b>	<b>0</b>	<b>272660</b>
<b>CHHATTISGARH</b>		
101-Industrial Estates	571574	1158767
102-Small Scale Industries	53	1655
103-Handloom Industries	19515	19515
104-Handicrafts Industries	--	-1
105-Khadi and Village Industries - Investments in share capital of Leather Development corporation	--	--
107-Sericulture Industries	4783	73121
108-Powerloom Industries	--	--
109-Composite Village and Small Industries Co-operatives	2651	3946
190-Investments in public sector and other undertakings.	--	--
789-Special Component plan for Scheduled Castes	2112	12033
796-Tribal Area Sub-plan	--	104
800-Other Expenditure	--	-1
<b>Total: Government of Chhattisgarh</b>	<b>600688</b>	<b>1269139</b>

Economic Services



**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>NCT DELHI</b>		
101-Industrial Estates	33415	755695
102-Small Scale Industries	--	163334
103-Handloom Industries	997	15222
800-Other Expenditure	--	123877
901-Deduct-Receipts and Recoveries on Capital Account	--	-169762
<b>Total: Government of NCT Delhi</b>	<b>34412</b>	<b>888366</b>
<b>GOA</b>		
102-Small Scale Industries	--	23712
105-Khadi and Village Industries	--	508
190-Investmentss in Public Sector and other Undertakings	10000	111866
800-Other Expenditure	--	99571
<b>Total: Government of Goa</b>	<b>10000</b>	<b>235657</b>
<b>GUJARAT</b>		
101-Industrial Estates-	--	7877
102-Small Scale Industries	-1532	70184
103-Handloom Industries	--	76706
104-Handicrafts Industries	--	30985
107-Sericulture Industries	--	141
191-Industrial Co-operatives	2430	55362
200-Other Village Industries	--	18927
796-Tribal Area Sub-plan	6485	21967
800-Other Expenditure	-12	6266
<b>Total: Government of Gujarat</b>	<b>7371</b>	<b>288415</b>
<b>HARYANA</b>		
101-Industrial Estates	--	17530
102-Small Scale Industries	1005	26880
195-Industrial Cooperatives	-25	18499
800-Other Expenditure	--	62183
<b>Total: Government of Haryana</b>	<b>980</b>	<b>125092</b>

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
101-Industrial Estates	--	2475
102-Small Scale Industries	241000	498829
103-Handloom Industries	--	33415
104-Handicrafts Industries	--	5348
109-Composite Village and Small Industries Co-operatives	486	40098
796-Tribal Area Sub-plan	60	20232
800-Other Expenditure	--	3862
<b>Total: Government of Himachal Pradesh</b>	<b>241546</b>	<b>604259</b>
<b>JAMMU AND KASHMIR</b>		
101-Industrial Estates	383266	1573317
102-Small Scale Industries	47574	1045572
103-Handloom Industries	25350	106760
104-Handicrafts Industries	35631	205937
105-Khadi and Village Industries	21512	138030
107-Sericulture Industries	35894	458832
108-Pwerloom Industries	--	1441
109-Composite Village and Small Industries Co-operatives	13485	620
190-Investments in Public Sector and other undertakings	--	442767
200-Other village Industries	--	483
800-Other Expenditure	980	188825
<b>Total: Government of Jammu and Kashmir</b>	<b>563692</b>	<b>4162584</b>
<b>KARNATAKA</b>		
101-Industrial Estates	--	170116
102-Small Scale Industries	1331	508409
103-Handloom Industries	--	105168
104-Handicrafts Industries	--	3285
106-Coir Industries	-	40802
107-Sericulture Industries	5586	902316
108-Powerloom Industries	500	126347
190-Investmentss in Public Sector and other Undertakings	--	563503
200-Other Village Industries	--	75965
800-Other Expenditure	--	3624
<b>Total: Government of Karnataka</b>	<b>7417</b>	<b>2499535</b>

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
101-Industrial Estates	42971	897926
102-Small Scale Industries	5743	311782
103-Handloom Industries	6000	6433
104-Handicrafts Industries	13500	40030
106-Coir Industries	--	52492
109-Composite Village and Small Industries Co-operatives	--	--
190-Investmentss in Public Sector and other Undertakings	200	555743
195-Investmentss in Industrial Cooperatives	35458	1047433
200-Other Village Industries	--	27772
800-Other Expenditure	-1128	-1175
<b>Total: Government of Kerala</b>	<b>102744</b>	<b>2938436</b>
<b>MADHYA PRADESH</b>		
101-Industrial Estates	168808	1797447
102-Small Scale Industries	894	405184
103-Handloom Industries	476	1813
104-Handicrafts Industries	--	1100
105-Khadi and Village Industries	--	5000
107-Sericulture Industries	8144	71282
108-Powerloom Industries	--	3975
109-Composite Village and Small industries Co-operatives	--	206437
190-Investmentss in Public Sector and other Undertakings	--	9000
789-Special Component Plan for Scheduled Castes	2489	27680
796-Tribal Area Sub-plan	--	244447
800-Other Expenditure	--	18718
<b>Total: Government of Madhya Pradesh</b>	<b>180811</b>	<b>2792083</b>
<b>MAHARASHTRA</b>		
101-Industrial Estates	--	11357
102-Small Scale Industries	7500	299223
109-Composite Village and Small Industries and Co-operatives	76983	1424493
796-Tribal Area Sub-plan	--	2787
800-Other Expenditure	--	10697
<b>Total: Government of Maharashtra</b>	<b>84483</b>	<b>1748557</b>

(A) Minus expenditure is due to receipt and recoveries on capital account being more than the expenditure.

(B) Includes Rs. 2158237 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

## COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2006-07

## No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
101-Industrial Estates	--	23459
102-Small Scale Industries	--	15547
103-Handloom Industries	--	27815
104-Handicrafts Industries	--	86571
107-Sericulture Industries	325353	1204128
109-Composite Village and Small industries Co-operatives	--	495
200-Other Village Industries	--	21
800-Other Expenditure	1500	19218
<b>Total: Government of Manipur</b>	<b>326853</b>	<b>1377254</b>
<b>MEGHALAYA</b>		
101-Industrial Estates	71300	309856
102-Small Scale Industries	--	671
103-Handloom Industries	--	1600
104-Handicrafts Industries	--	15590
109-Composite Village and Small Industries Co-operatives	--	1447
190-Investmentss in Public Sector and other Undertakings	2400	24299
200-Other Village Industries	1100	54087
800-Other Expenditure	--	12796
<b>Total: Government of Meghalaya</b>	<b>74800</b>	<b>420346</b>
<b>MIZORAM</b>		
101-Industrial Estates	--	40588
102-Small Scale Industries	53500	431833
107-Sericulture Industries	--	10169
800-Other Expenditure	--	16281
<b>Total: Government of Mizoram</b>	<b>53500</b>	<b>498871</b>
<b>NAGALAND</b>		
101-Industrial Estates	--	977
102-Small Scale Industries	--	329
104-Handicrafts Industries	--	950
107-Sericulture Industries	5309	38403
200-Other Village Industries	--	2559
800-Other Expenditure	--	150
<b>Total: Government of Nagaland</b>	<b>5309</b>	<b>43368</b>

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
001-Direction and Administration	--	182
101-Industrial Estates	--	32040
102-Small Scale Industries	--	111535
103-Handloom Industries-	--	42090
104-Handicrafts Industries	--	12921
106-Coir Industries	--	2457
107-Sericulture Industries	--	3593
108-Powerloom Industries	--	25610
109-Composite Village and Small Industries Co-operatives	--	80196
190-Investmentss in Public Sector and other Undertakings	--	29924
195-Investmentss in Cooperatives	-76	50508
200-Other Village Industries	--	4900
796-Tribal Area Sub-plan	--	9742
800-Other Expenditure	--	26844
901-Deduct-Receipts and Recoveries on Capital Account	--	-123
<b>Total: Government of Orissa</b>	<b>-76</b>	<b>432419</b>
<b>PUNJAB</b>		
101-Industrial Estates	--	95163
102-Small Scale Industries	--	339179
103-Handloom Industries	--	86273
107-Sericulture Industries	-2	598
109-Composite Village and Small Industries Co-operatives	-58	91045
200-Other Village Industries	1660	8982
800-Other Expenditure	--	713063
901-Deduct-Receipts and Recoveries on Capital Account	-	-5079
<b>Total: Government of Punjab</b>	<b>1600</b>	<b>1329224</b>

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of  
the year 2006-07-contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
101-Industrial Estates	--	18526
102-Small Scale Industries	--	52189
103-Handloom Industries	--	107719
200-Other Village Industries	14115	83367
796-Tribal Area Sub-plan	--	1261
<b>Total: Government of Rajasthan</b>	<b>14115</b>	<b>263062</b>
<b>SIKKIM</b>		
101-Industrial Estates	20000	34718
102-Small Scale Industries	3673	60775
103-Handloom Industries	--	10000
<b>Total; Government of Sikkim</b>	<b>23673</b>	<b>105493</b>
<b>TAMIL NADU</b>		
101-Industrial Estates	--	79672
102-Small Scale Industries	2268	85437
103-Handloom Industries	--	352108
104-Handicrafts Industries	2845	2823
105-Khadi and Village Industries	--	-600
106-Coir Industries	--	3318
107-Sericulture Industries	600	142818
108-Powerloom Industries	--	2000
109-Composite Village and Small Industries Co-operatives	--	62767
190-Investmentss in Public Sector and other Undertakings	--	267895
195-Investmentss in Cooperatives	--	6464
200-Other Village Industries	--	506
799-Suspense	--	-101
800-Other Expenditure	171	2556
901-Deduct-Receipts and Recoveries on Capital Account	--	-174
<b>Total: Government of Tamil Nadu</b>	<b>5884</b>	<b>1007489</b>
<b>TRIPURA</b>		
101-Industrial Estates	--	23337
109-Composite Village and Small Industries Co-operatives	--	13515
800-Other Expenditure	--	5524
<b>Total: Government of Tripura</b>	<b>0</b>	<b>42376</b>

Economic Services

**No. 34-B-4851-ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
101-Industrial Estates	--	356667
102-Small Scale Industries	--	99293
103-Handloom Industries	--	355748
104-Handicrafts Industries	--	38612
107-Sericulture Industries	--	37361
109-Composite Village and Small Industries Cooperatives	--	41680
800-Other Expenditure	76364	329597
<b>Total: Government of Uttar Pradesh</b>	<b>76364</b>	<b>1258958</b>
<b>UTTARAKHAND</b>		
101-Industrial Estates	--	--
102-Small Scale Industries	35716	327503
103-Handloom Industries	--	--
104-Handicrafts Industries	--	--
107-Sericulture Industries	--	--
109-Composite Village and Small Industries Cooperatives	--	--
800-Other Expenditure	--	-246
<b>Total: Government of Uttarakhand</b>	<b>35716</b>	<b>327257</b>
<b>WEST BENGAL</b>		
101-Industrial Estates	--	30299
102-Small Scale Industries	5200	164054
103-Handloom Industries	28016	385025
104-Handicraftss Industries	15000	108620
105-Khadi and Village Industries	--	3177
106-Coir Industries	--	14
,107- Sericulture industries	--	60656
109-Composite Village and Small Industries Co-operatives	43351	1072281
191- Investments in Co-operatives	--	128171
794-Special Component Plan for Scheduled Castes	13	13
796- Tribal area Sub-plan	--	140
<b>Total: Government of West Bengal</b>	<b>91580</b>	<b>1952450</b>
<b>Total: Capital Outlay on Village and Small Industries</b>	<b>2956406</b>	<b>33473165</b>

(A) Includes Rs. 1012339 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101-Industrial Estates-</b>										
Balance 1st April, 2006	4257	--	--	--	3257	(A) -3007	587	16474	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	1806	14	15100	--	3
Balance 31st March, 2007	4257	0	0	0	3257	-4813	573	1374	0	4
<b>102-Small Scale Industries-</b>										
Balance 1st April, 2006	-2473	361	47747	19251	216498	8639	--	4059	975	5
Advanced during the year	3996	--	--	--	6580	--	--	694	--	6
Repaid during the year	3645	1	--	26	244	74	--	313	104	7
Balance 31st March, 2007	(A) -2122	360	47747	19225	222834	8565	0	4440	871	8
<b>103-Handloom Industries-</b>										
Balance 1st April, 2006	1455	--	162885	--	83756	24928	82	2953	--	9
Advanced during the year	--	--	411700	--	2116	--	--	33	--	10
Repaid during the year	--	--	95	--	--	--	--	118	--	11
Balance 31st March, 2007	1455	0	574490	0	85872	24928	82	2868	0	12
<b>104-Handicraft Industries-</b>										
Balance 1st April, 2006	6330	--	6760	--	1322	--	--	129	-1	13
Advanced during the year	500	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	6830	0	6760	0	1322	0	0	129	(B) -1	16
<b>105-Khadi and Village Industries-</b>										
Balance 1st April, 2006	12707626	--	148	--	191	--	15	17050	--	17
Advanced during the year	4900	--	--	--	--	--	--	6555	--	18
Repaid during the year	8487	--	--	--	--	--	--	2167	--	19
Balance 31st March, 2007	12704039	0	148	0	191	0	15	21438	0	20
<b>106-Coir Industries-</b>										
Balance 1st April, 2006	5381	--	642	--	--	--	--	--	--	21
Advanced during the year	3000	--	--	--	--	--	--	--	--	22
Repaid during the year	607	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	7774	0	642	0	0	0	0	0	0	24

(A) Adverse balances are under investigation.

(B) Minus balance is due to misclassification of repayments by the department.

(C) Opening Balance differs from the last year's Closing Balance due to rounding.



**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	-2128	--	19440
2	--	--	--	125	--	--	--	--	125
3	--	--	--	--	--	--	159	--	17079
4	0	0	0	125	0	0	-2287	0	2486
5	55928	4337920	1366	82999	-3202	308522	692401	158	5771149
6	--	194883	--	--	--	--	51670	--	257823
7	5112	644721	1351	--	1227	4847	50421	106	712192
8	50816	3888082	15	82999	-4429	303675	693650	52	5316780
9	42850	1382	23039	26309	--	164945	216197	208	750989
10	--	--	--	--	--	--	126326	--	540175
11	--	--	417	18	--	1117	--	--	1765
12	42850	1382	22622	26291	0	163828	342523	208	1289399
13	59277	--	--	--	--	12184	-29	--	85972
14	14000	--	--	--	--	--	--	--	14500
15	--	--	--	--	--	--	1	--	1
16	73277	0	0	0	0	12184	-30	0	100471
17	61238	--	--	12	--	3187	22	28	12789517
18	1200	--	--	--	--	--	--	--	12655
19	60	--	--	--	--	--	--	--	10714
20	62378	0	0	12	0	3187	22	28	12791458
21	--	--	--	--	--	(A) 97608	179241	--	282872
22	--	--	--	--	--	--	3466	--	6466
23	--	--	--	--	--	--	311	--	918
24	0	0	0	0	0	97608	182396	0	288420

Loans and Advances

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Industrial Estates-</b>								
Balance 1st April, 2006	19440	5123	--	--	--	--	--	1
Advanced during the year	125	--	--	--	--	--	--	2
Repaid during the year	17079	51	--	--	--	--	--	3
Balance 31st March, 2007	2486	5072	0	0	0	0	0	4
<b>102-Small Scale Industries-</b>								
Balance 1st April, 2006	5771149	116729	12386	744	23235	24	14372	5
Advanced during the year	257823	5135	--	--	--	--	--	6
Repaid during the year	712192	3286	3	1	2	--	2922	7
Balance 31st March, 2007	5316780	118578	12383	743	23233	24	11450	8
<b>103-Handloom Industries-</b>								
Balance 1st April, 2006	750989	8146	43386	--	3380	231	3508	9
Advanced during the year	540175	--	--	--	--	--	--	10
Repaid during the year	1765	4	--	--	--	--	8	11
Balance 31st March, 2007	1289399	8142	43386	0	3380	231	3500	12
<b>104-Handicraft Industries-</b>								
Balance 1st April, 2006	85972	79392	1911	--	--	9	--	13
Advanced during the year	14500	--	--	--	--	--	--	14
Repaid during the year	1	10	--	--	--	--	--	15
Balance 31st March, 2007	100471	79382	1911	0	0	9	0	16
<b>105-Khadi and Village Industries-</b>								
Balance 1st April, 2006	12789517	--	--	--	--	--	--	17
Advanced during the year	12655	--	--	--	--	--	--	18
Repaid during the year	10714	--	--	--	--	--	--	19
Balance 31st March, 2007	12791458	0	0	0	0	0	0	20
<b>106-Coir Industries-</b>								
Balance 1st April, 2006	282872	--	--	--	--	--	1540	21
Advanced during the year	6466	--	--	--	--	--	--	22
Repaid during the year	918	--	--	--	--	--	--	23
Balance 31st March, 2007	288420	0	0	0	0	0	1540	24

## (In thousands of rupees)

## Loans and Advances

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>107-Sericulture Industries-</b>										
Balance 1st April, 2006	3529	--	5649	--	1076	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	5	--	--	--	--	--	--	3
Balance 31st March, 2007	3529	0	5644	0	1076	0	0	0	0	4
<b>108-Powerloom Industries-</b>										
Balance 1st April, 2006	--	--	8905	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	8905	0	0	0	0	0	0	8
<b>109-Composite Village and Small Industries Cooperatives-</b>										
Balance 1st April, 2006	107	2699	19516	--	165154	6640	10988	--	--	9
Advanced during the year	--	2125	--	--	--	--	1212	--	--	10
Repaid during the year	--	258	--	--	--	--	384	--	--	11
Balance 31st March, 2007	107	4566	19516	0	165154	6640	11816	0	0	12
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	210596	--	15310	--	--	--	--	--	--	13
Advanced during the year	55600	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	266196	0	15310	0	0	0	0	0	0	16
<b>191-Loans to Municipal Corporations</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	20
<b>195-Loans to Industrial Cooperatives-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
<b>196-Loans to Zilla Parishads/District level Panchayats other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	28
<b>200-Other Village Industries-</b>										
Balance 1st April, 2006	2170638	--	10470	--	15207	34270	4046	--	-554	29
Advanced during the year	500	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	791	--	--	13 (A)	31
Balance 31st March, 2007	2171138	0	10470	0	15207	33479	4046	0	-567	32

(A) Minus balance is due to misclassification of repayments by the department.

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	54	--	--	--	--	49500	--	--	59808
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	88	--	--	93
4	54	0	0	0	0	49412	0	0	59715
5	585	--	--	2445	--	109755	5358	--	127048
6	--	--	--	--	--	28825	--	--	28825
7	--	--	--	--	--	7	159	--	166
8	585	0	0	2445	0	138573	5199	0	155707
9	--	--	3068	--	--	48788	460047	56971	773978
10	--	--	9753	--	--	--	2000	4600	19690
11	--	--	121	--	--	--	94	694	1551
12	0	0	12700	0	0	48788	461953	60877	792117
13	--	--	--	--	--	--	185575	--	411481
14	4000	--	--	--	--	--	1172	--	60772
15	--	--	--	--	--	--	86	--	86
16	4000	0	0	0	0	0	186661	0	472167
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	27868	3208	--	--	--	--	1004597	--	1035673
22	399	--	--	--	--	--	3000	--	3399
23	408	--	--	--	--	--	217	--	625
24	27859	3208	0	0	0	0	1007380	0	1038447
25	--	--	--	--	--	--	1262	--	1262
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	1262	0	1262
29	1275	265	58681	259286	-640	82345	1120	10028	2646437
30	--	--	--	--	--	--	--	--	500
31	--	103	15730	150	--	675	12	--	17474
32	1275	162	42951	259136	-640	81670	1108	10028	2629463
Loans and Advances									

Loans and Advances

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPaid  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>107-Sericulture Industries-</b>								
Balance 1st April, 2006	59808	--	10	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	93	--	--	--	--	--	--	3
Balance 31st March, 2007	59715	0	10	0	0	0	0	4
<b>108-Powerloom Industries-</b>								
Balance 1st April, 2006	127048	289105	--	--	--	--	1781	5
Advanced during the year	28825	--	--	--	--	--	--	6
Repaid during the year	166	900	--	--	--	--	--	7
Balance 31st March, 2007	155707	288205	0	0	0	0	1781	8
<b>109-Composite Village and Small Industries Cooperatives-</b>								
Balance 1st April, 2006	773978	1257186	--	--	5505	--	63176	9
Advanced during the year	19690	184588	--	--	--	--	--	10
Repaid during the year	1551	3944	--	--	--	--	--	11
Balance 31st March, 2007	792117	1437830	0	0	5505	0	63176	12
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	411481	--	--	--	--	--	35850	13
Advanced during the year	60772	--	--	--	--	--	7660	14
Repaid during the year	86	--	--	--	--	--	6194	15
Balance 31st March, 2007	472167	0	0	0	0	0	37316	16
<b>191-Loans to Municipal Corporations</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	20
<b>195-Loans to Industrial Cooperatives-</b>								
Balance 1st April, 2006	1035673	--	--	--	--	--	75122	21
Advanced during the year	3399	--	--	--	--	--	--	22
Repaid during the year	625	--	--	--	--	--	4075	23
Balance 31st March, 2007	1038447	0	0	0	0	0	71047	24
<b>196-Loans to Zilla Parishads/District level Panchayats other Loans-</b>								
Balance 1st April, 2006	1262	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	1262	0	0	0	0	0	0	28
<b>200-Other Village Industries-</b>								
Balance 1st April, 2006	2646437	2463	13095	--	2579	2662	4931	29
Advanced during the year	500	174	--	--	--	--	--	30
Repaid during the year	17474	--	--	--	--	--	--	31
Balance 31st March, 2007	2629463	2637	13095	0	2579	2662	4931	32

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)									Total
	STATE GOVERNMENTS									
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal		
1	--	--	--	-2750	--	-1473	--	2800	58395	
2	--	--	--	--	--	--	--	--	0	
3	--	--	--	1 (A)	--	328 (A)	--	83	505	
4	0	0	0	-2751	0	-1801	0	2717	57890	
5	--	--	--	--	--	-99	--	50	417885	
6	--	--	--	--	--	--	--	--	28825	
7	--	--	--	--	--	46 (A)	--	--	1112	
8	0	0	0	0	0	-145	0	50	445598	
9	--	8972	33	373	--	66365	--	--	2175588	
10	--	--	--	--	--	--	--	--	204278	
11	--	461	--	--	--	532	--	--	6488	
12	0	8511	33	373	0	65833	0	0	2373378	
13	--	--	--	-14033	--	--	--	357372	790670	
14	--	--	--	--	--	--	--	1220	69652	
15	--	--	--	--	--	--	--	175	6455	
16	0	0	0	(A) -14033	0	0	0	358417	853867	
17	--	--	--	--	--	--	--	--	0	
18	--	--	--	--	--	--	--	--	0	
19	--	--	--	--	--	--	--	--	0	
20	0	0	0	0	0	0	0	0	0	
21	--	--	--	(A) -7995	--	--	--	198751	1301551	
22	--	--	--	--	--	--	--	98976	102375	
23	--	--	--	--	--	--	--	690	5390	
24	0	0	0	-7995	0	0	0	297037	1398536	
25	--	--	--	--	--	--	--	--	1262	
26	--	--	--	--	--	--	--	--	0	
27	--	--	--	--	--	--	--	--	0	
28	0	0	0	0	0	0	0	0	1262	
29	--	95724	28	-3510	1488	76459	-591	8458	2850223	
30	--	--	--	--	--	--	--	--	674	
31	--	16057	--	-- (A)	4	7080	3	--	40618	
32	0	79667	28	-3510	1484	69379	-594	8458	2810279	

(A) Minus balances are under investigation.

Loans and Advances

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>789-Special Component Plan for Scheduled Castes-</b>										
Balance 1st April, 2006	--	--	--	--	7187	--	525	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	7187	0	525	0	0	4
<b>793-Special Central Assistance for Scheduled Castes Component Plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	138	--	447	--	23774	27622	5607	--	--	9
Advanced during the year	--	--	--	--	959	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	138	0	447	0	24733	27622	5607	0	0	12
<b>797-Transfers to/From Reserve Funds and Deposit Accounts-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
<b>800-Other Loans-</b>										
Balance 1st April, 2006	150	--	--	--	9153	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	150	0	0	0	9153	0	0	0	0	20
<b>902-Deduct amount met from Industrial Loan Fund-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
<b>Total: Loans for Village and Small Industries-</b>										
Balance 1st April, 2006	15107734	3060	278479	19251	526575	(A) 99092	21850	40665	420	25
Advanced during the year	68496	2125	411700	0	9655	0	1212	7282	0	26
Repaid during the year	12739	259	100	26	244	2671	398	17698	117	27
Balance 31st March, 2007	15163491	4926	690079	19225	535986	96421	22664	30249	303	28
Interest received and credited to revenue	581165	7	993	--	--	--	--	--	108	29

(A) Includes the amount yet to be allocated between Bihar and Jharkhand.



## (In thousands of rupees)

**Loans and Advances**

**No. 34-C-6851-ACCOUNT of LOANS for VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April, 2006	10520	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	10520	0	0	0	0	0	0	4
<b>793-Special Central Assistance for Scheduled Castes Component Plan-</b>								
Balance 1st April, 2006	2325	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	2325	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	158867	--	--	--	--	--	10495	9
Advanced during the year	1546	--	--	--	--	--	--	10
Repaid during the year	117	--	--	--	--	--	200	11
Balance 31st March, 2007	160296	0	0	0	0	0	10295	12
<b>797-Transfers to/From Reserve Funds and Deposit Accounts-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	9303	--	--	--	--	--	--	17
Advanced during the year	0	--	13700	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	9303	0	13700	0	0	0	0	20
<b>902-Deduct amount met from Industrial Loan Fund-</b>								
Balance 1st April, 2006	-460	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	-5	--	--	--	--	--	--	23
Balance 31st March, 2007	-455	0	0	0	0	0	0	24
<b>Total: Loans for Village and Small Industries-</b>								
Balance 1st April, 2006	24936181	1758144	70788	744	34699	2926	210775	25
Advanced during the year	946476	189897	13700	0	0	0	7660	26
Repaid during the year	762776	8195	3	1	2	0	13399	27
Balance 31st March, 2007	25119881	1939846	84485	743	34697	2926	205036	28
Interest received and credited to revenue	655349	8574	--	--	--	--	--	29

## (In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	1228	11748
2	--	--	--	--	--	--	--	1285	1285
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	2513	13033
5	--	--	--	--	--	--	--	--	2325
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2325
9	--	18	--	--	--	--	--	850	13033
10	--	--	--	--	--	--	--	460	2006
11	--	2	--	--	--	--	--	--	319
12	0	16	0	0	0	0	0	1310	14720
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	0
17	--	--	--	--	--	--	--	--	9303
18	--	--	--	--	--	--	--	--	13700
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	23003
21	--	--	--	--	--	--	--	--	-460
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	-5
24	0	0	0	0	0	0	0	0	-455
25	202474	232494	165	1214232	34962	829179	-2213	727557	30095910
26	0	0	0	4148	0	11432	0	105601	1278914
27	137666	18192	0	37064	48	110953	225	3160	1091684
28	64808	214302	165	1181316	34914	729658	-2438	829998	30283140
29	3405	--	--	--	--	--	--	719	668047
Loans and Advances									

## (In thousands of rupees)

[illegible]

## (In thousands of rupees)

Economic Services

## No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Iron and Steel Industries-								
101-Mining	6614	--	--	--	--	--	--	1
105-Manufacture	1320	--	--	--	--	--	--	2
800-Other Receipts	82948	--	--	--	--	--	1372	3
900-Deduct-Refunds	0	--	--	--	--	--	--	4
02-Cement and Non-Metalic Mineral Industries-								
205-Cement	100263	--	--	--	--	--	--	5
800-Other Receipts	7865874	--	--	--	--	--	--	6
03-Fertilizer Industries-								
004-Research and Development	0	--	--	--	--	--	--	7
800-Other Receipts	4098	--	--	--	--	--	--	8
04-Petrochemical Industries-								
800-Other Receipts	13644	--	--	--	--	--	--	9
05-Chemical Industries								
217-Industries of Sodium Sulphate	0	--	--	--	--	--	--	10
218-State Woollen Mills, Bikaner	0	--	--	--	--	--	--	11
800-other receipts	6869380	--	--	--	--	--	--	12
06-Engineering Industries-								
101-Other Industrial Machinery Industries	8	--	--	--	--	--	--	13
102-Transport Equipment Industries	0	--	--	--	--	--	--	14
103-Other Engineering Industries	404	--	--	--	--	--	--	15
203-Electrical Engineering Industries	0	--	--	--	--	--	--	16
800-Other Receipts	0	--	--	--	--	--	--	17
07-Telecommunication and Electronic Industries-								
101-Telecommunication	0	--	--	--	--	--	--	18
202-Electronics	0	--	--	--	--	--	--	19
800-Other Receipts	807379	--	--	--	--	--	--	20

## (In thousands of rupees)

Economic Services

## No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2007-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>08-Consumer Industries-</b>										
201-Sugar	--	--	--	--	--	--	--	--	--	1
202-Textiles	--	2	--	--	--	--	4	--	--	2
204-Drugs and Pharmaceuticals	--	--	--	--	--	--	--	--	--	3
205-Leather	--	--	--	--	--	--	--	--	--	4
209-Govt. Silk Filature, Kollegal	--	--	--	--	--	--	--	--	--	5
210-Govt. Silk Filature, Santhemanhalli	--	--	--	--	--	--	--	--	--	6
211-Govt. Silk Filature, Chamahajanagar	--	--	--	--	--	--	--	--	--	7
212-Govt. Silk Filature, Mambally	--	--	--	--	--	--	--	--	--	8
213-Govt. Silk Twisting and Wearing Factory Mudigundun	--	--	--	--	--	--	--	--	--	9
215-Paper and Newsprint	--	--	--	--	--	--	--	--	--	10
216-Receipts from sale of salt anoter	--	--	--	--	--	--	--	--	--	11
217-Salt Sodium Sulphate Industries	--	--	--	--	--	--	--	--	--	12
218-State Woolen Mills Bikaner	--	--	--	--	--	--	--	--	--	13
600-Others	20414	16	10078	--	--	36	316	--	--	14
800-Other Receipts	--	--	--	--	--	--	15301	--	127	15
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	16
<b>09-Atomic Energy Industries-</b>										
103-Thorium Extraction	--	--	--	--	--	--	--	--	--	17
104-Research and Development Cess	--	--	--	--	--	--	--	--	--	18
106-Waste Treatment Facilities	--	--	--	--	--	--	--	--	--	19
201-Atomic Mineral Development	--	--	--	--	--	--	--	--	--	20
202-Nuclear Fuel Complex	8814695	--	--	--	--	--	--	--	--	21
203-Fuel Reprocessing	--	--	--	--	--	--	--	--	--	22
204-Heavy Water Plant	79081	--	--	--	--	--	--	--	--	23
208-Rare Earth Development	--	--	--	--	--	--	--	--	--	24
800-Other Receipts	517711	--	--	--	--	--	--	--	--	25
<b>80-General-</b>										
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	26
800-Other Receipts	116528	--	--	--	2276	208	--	--	--	27
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	28
<b>Total: Receipts from Industries</b>	<b>24444417</b>	<b>18</b>	<b>10078</b>	<b>0</b>	<b>2276</b>	<b>244</b>	<b>15986</b>	<b>0</b>	<b>567</b>	<b>29</b>



**No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1061	--	--	1061
2	--	--	--	--	--	--	--	--	6
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	3783	--	--	3783
6	--	--	--	--	--	9203	--	--	9203
7	--	--	--	--	--	3405	--	--	3405
8	--	--	--	--	--	3393	--	--	3393
9	--	--	--	--	--	4235	--	--	4235
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	24290	--	--	--	52	--	92	--	55294
15	--	--	--	--	--	3120	--	53176	71724
16	--	--	--	--	--	--	--	-17	-17
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	8814695
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	79081
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	517711
26	--	--	--	--	--	--	857	--	857
27	--	--	--	355	6910	--	48766	--	175043
28	--	--	--	--	--	--	--	--	0
29	119855	512382	246788	355	6962	28604	49715	53159	25491406

Economic Services

## No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>08-Consumer Industries-</b>								
201-Sugar	1061	--	--	--	--	--	--	1
202-Textiles	6	1477	--	--	--	--	--	2
204-Drugs and Pharmaceuticals	0	--	--	--	--	--	--	3
205-Leather	0	--	--	--	--	--	--	4
209-Govt. Silk Filature, Kollegal	3783	--	--	--	--	--	--	5
210-Govt. Silk Filature, Santhemanhalli	9203	--	--	--	--	--	--	6
211-Govt. Silk Filature, Chamahajanagar	3405	--	--	--	--	--	--	7
212-Govt. Silk Filature, Mambally	3393	--	--	--	--	--	--	8
213-Govt. Silk Twisting and Wearing Factory Mudigundun	4235	--	--	--	--	--	--	9
215-Paper and Newsprint	0	--	--	--	--	--	--	10
216-Receipts from sale of salt anoter	0	--	--	--	--	--	--	11
217-Salt Sodium Sulphate Industries	0	--	--	--	--	--	--	12
218-State Woolen Mills Bikaner	0	--	--	--	--	--	--	13
600-Others	55294	--	70	--	--	--	--	14
800-Other Receipts	71724	--	--	--	--	--	--	15
900-Deduct-Refunds	-17	--	--	--	--	--	--	16
<b>09-Automic Energy Industries-</b>								
103-Thorium Extraction	0	--	--	--	--	--	--	17
104-Research and Development Cess	0	--	--	--	--	--	--	18
106-Waste Treatment Facilities	0	--	--	--	--	--	--	19
201-Atomic Mineral Development	0	--	--	--	--	--	--	20
202-Nuclear Fuel Complex	8814695	--	--	--	--	--	--	21
203-Fuel Reprocessing	0	--	--	--	--	--	--	22
204-Heavy Water Plant	79081	--	--	--	--	--	--	23
208-Rare Earth Development	0	--	--	--	--	--	--	24
800-Other Receipts	517711	--	--	--	--	--	--	25
<b>80-General-</b>								
501-Services and Service Fees	857	--	--	--	--	--	--	26
800-Other Receipts	175043	8933	--	--	--	--	--	27
900-Deduct-Refunds	0	--	--	--	--	--	--	28
<b>Total: Receipts from Industries</b>	<b>25491406</b>	<b>10410</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1372</b>	<b>29</b>

## No. 35-0852-ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	1211	--	--	--	--	2272
2	--	--	--	--	--	--	--	--	1483
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	3783
6	--	--	--	--	--	--	--	--	9203
7	--	--	--	--	--	--	--	--	3405
8	--	--	--	--	--	--	--	--	3393
9	--	--	--	--	--	--	--	--	4235
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	224	--	--	--	--	17185	72773
15	--	--	--	--	--	--	--	--	71724
16	--	--	--	--	--	--	--	--	-17
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	8814695
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	79081
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	517711
26	--	--	--	--	--	--	--	--	857
27	--	--	9	--	92491	3706	8430	--	288612
28	--	--	--	--	--	--	--	--	0
29	265	19169	248	1211	92491	3706	8430	19107	25647885

Economic Services



## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	30000
2	--	--	--	--	--	--	--	--	2956702
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	0	0	0	0	0	0	0	0	2986702
7	--	--	--	--	--	--	--	--	111
8	--	--	--	--	--	--	--	--	52500
9	0	0	0	0	0	0	0	0	52611
10	--	--	--	--	--	--	--	--	60778
11	--	--	--	--	--	--	--	--	126503700
12	--	--	--	--	--	--	--	--	20588
13	--	--	--	--	--	--	--	--	0
14	0	0	0	0	0	0	0	0	126585066
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	292800
17	0	0	0	0	0	0	0	0	292800
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	2047515
20	--	--	--	--	--	--	--	--	6073050
21	0	0	0	0	0	0	0	0	8120565
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	1149788
25	--	--	--	--	--	1784	--	--	22095513
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	--	-93325
30	0	0	0	0	0	1784	0	0	23151976

Economic Services

## (In thousands of rupees)

[illegible]

## (In thousands of rupees)

0210	25150152
Economic Services	

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
07-Telecommunication and Electronics Industries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	4284	1
101-Telecommunications	--	--	--	--	--	--	--	--	--	2
191-Assistance to Consumer Co-operative	--	--	--	--	--	--	--	--	--	3
202-Electronics	7711139	--	--	--	7980	--	--	--	--	4
204-Leather	--	--	--	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	--	--	--	--	--	--	--	--	144602	7
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-161	8
Total: 07	7711139	0	0	0	7980	0	0	0	148725	9
08-Consumer Industries-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	10
101-Edible Oils	--	--	--	--	--	--	--	--	--	11
102-Food and Beverage	--	--	--	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
195-Assistance to Consumer Co-operatives	--	17450	--	--	--	--	--	--	--	14
201-Sugar	--	--	126609	--	3000	11794	--	--	--	15
202-Textiles	12076084	190	--	--	--	--	--	--	--	16
204-Leather	--	--	--	--	--	--	--	--	--	17
206-Distelleries	297	--	--	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	--	--	--	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhemarahalli	--	--	--	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	--	--	--	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	--	--	--	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	--	--	--	--	--	--	--	--	--	23
215-Paper and Newsprint	--	--	--	--	--	--	--	--	--	24
216-Salt Trading Scheme	--	--	--	--	--	--	--	--	--	25
217-Sodium Sulphate Trading Scheme	--	--	--	--	--	--	--	--	--	26
218-State Woollen Mills, Bikaner	--	--	--	--	--	--	--	--	--	27
600-Others	1030618	--	--	--	--	--	--	--	137	28
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	29
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	30
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	31
798-International Co-operation	7104	--	--	--	--	--	--	--	--	32
800-Other Expenditure	--	--	--	--	--	--	--	--	--	33
902-Deduct-Amount met from Jute Special Development Fund	--	--	--	--	--	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	-81650	--	--	--	--	--	--	--	--	35
Total: 08	13032453	17640	126609	0	3000	11794	0	0	137	36



## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	4284
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	79638	--	--	--	--	152500	--	7951257
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	144602
8	--	--	--	--	--	--	--	--	-161
9	0	79638	0	0	0	0	152500	0	8099982
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	17450
15	--	--	--	--	--	15567	--	--	156970
16	--	--	--	--	--	--	9700	--	12085974
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	297
19	--	--	--	--	--	21773	--	--	21773
20	--	--	--	--	--	23564	--	--	23564
21	--	--	--	--	--	18877	--	--	18877
22	--	--	--	--	--	22676	--	--	22676
23	--	--	--	--	--	8196	--	--	8196
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	--	70	--	--	--	--	150000	--	1180825
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	7104
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	-81650
36	0	70	0	0	0	110653	159700	0	13462056

Economic Services

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>07-Telecommunication and Electronics Industries-</b>								
001-Direction and Administration	4284	--	--	--	--	--	--	1
101-Telecommunications	0	--	--	--	--	--	--	2
191-Assistance to Consumer Co-operative	0	--	--	--	--	--	--	3
202-Electronics	7951257	--	--	--	--	--	130023	4
204-Leather	0	--	--	--	--	--	--	5
796-Tribal Area Sub-plan	0	--	--	--	--	--	37018	6
800-Other Expenditure	144602	--	--	--	--	--	27638	7
911-Deduct-Recoveries of Overpayments	-161	--	--	--	--	--	--	8
<b>Total: 07</b>	<b>8099982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194679</b>	<b>9</b>
<b>08-Consumer Industries-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	10
101-Edible Oils	0	--	--	--	3111	--	--	11
102-Food and Beverage	0	--	--	--	--	--	--	12
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	13
195-Assistance to Consumer Co-operatives	17450	--	--	--	--	--	--	14
201-Sugar	156970	--	3601	--	--	--	--	15
202-Textiles	12085974	--	--	--	--	--	--	16
204-Leather	0	--	--	--	--	--	--	17
206-Distilleries	297	--	--	--	--	--	--	18
209-Government Silk Filatures, Kollegal	21773	--	--	--	--	--	--	19
210-Government Silk Filatures, Santhemarahalli	23564	--	--	--	--	--	--	20
211-Government Silk Filatures, Chamarajanagar	18877	--	--	--	--	--	--	21
212-Government Silk Filatures, Mamballi	22676	--	--	--	--	--	--	22
213-Government Silk Twisting and Weaving Factory, Mudigundam	8196	--	--	--	--	--	--	23
215-Paper and Newsprint	0	--	--	--	--	--	--	24
216-Salt Trading Scheme	0	--	--	--	--	--	--	25
217-Sodium Sulphate Trading Scheme	0	--	--	--	--	--	--	26
218-State Woollen Mills, Bikaner	0	--	--	--	--	--	--	27
600-Others	1180825	--	12386	--	--	--	2888	28
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	29
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	30
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	31
798-International Co-operation	7104	--	--	--	--	--	--	32
800-Other Expenditure	0	--	--	--	--	--	--	33
902-Deduct-Amount met from Jute Special Development Fund	0	--	--	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	-81650	--	--	--	--	--	--	35
<b>Total: 08</b>	<b>13462056</b>	<b>0</b>	<b>15987</b>	<b>0</b>	<b>3111</b>	<b>0</b>	<b>2888</b>	<b>36</b>

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	4284
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	73729	--	--	8155009
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	37018
7	--	--	10156	110804	--	--	--	--	293200
8	--	--	--	--	--	--	--	--	-161
9	0	0	10156	110804	0	73729	0	0	8489350
10	--	--	--	--	--	64406	--	--	64406
11	--	--	--	--	--	--	--	--	3111
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	17450
15	--	--	--	42643	--	592941	--	--	796155
16	--	--	--	--	--	--	--	--	12085974
17	3	--	--	--	--	--	--	583	586
18	--	--	--	--	--	--	--	--	297
19	--	--	--	--	--	--	--	--	21773
20	--	--	--	--	--	--	--	--	23564
21	--	--	--	--	--	--	--	--	18877
22	--	--	--	--	--	--	--	--	22676
23	--	--	--	--	--	--	--	--	8196
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	2100	--	--	--	--	--	--	2100
28	--	--	--	--	--	--	--	93821	1289920
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	--	--	--	--	--	--	7104
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	-81650
36	3	2100	0	42643	0	657347	0	94404	14280539

Economic Services

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

	Union Government	U.T. Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>09-Atomic Energy Industries-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
101-Isotopes	276674	--	--	--	--	--	--	--	--	2
102-Atomic Fuels	162867	--	--	--	--	--	--	--	--	3
103-Thorium Extraction	--	--	--	--	--	--	--	--	--	4
104-Fabrication of Equipment	136505	--	--	--	--	--	--	--	--	5
106-Waste treatment facilities	128282	--	--	--	--	--	--	--	--	6
200-Common Facilities	453174	--	--	--	--	--	--	--	--	7
202-Nuclear Fuel Complex	5423849	--	--	--	--	--	--	--	--	8
203-Fuel Reprocessing	1248414	--	--	--	--	--	--	--	--	9
800-Other Expenditure	211668	--	--	--	--	--	--	--	--	10
<b>Total: 09</b>	<b>8041433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>60-Others-</b>										
102-Foods & Beverages	--	--	--	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	14
<b>Total-60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>80-General-</b>										
001-Direction and Administration	2969	--	152805	--	12964	53639	16304	--	5278	16
003-Industrial Education-Research and Training	1692650	--	--	--	2171	4090	169	959	--	17
101-Standardisation and Quality Control	142400	--	--	--	--	--	--	--	--	18
102-Industrial Productivity	42400	--	--	--	--	155725	--	--	--	19
103-Tariff and Price Regulation	51161	--	--	--	--	--	--	--	--	20
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	21
195-Assistance to Co-operatives	--	--	--	--	--	--	--	--	--	22
196-Assistance to Zilla Parishads/ District level Panchayats	100	--	--	--	--	--	--	--	--	23
202-Textiles	--	--	--	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	--	--	9750	--	--	--	--	--	--	25
792-Irrecoverable Loans Written Off	--	--	--	--	--	--	--	--	--	26
793-Special Central Assistance for Scheduled Caste Component Plan	--	--	--	--	--	--	--	--	--	27
794-Special Central Assistance for Tribal Sub-plan	--	--	--	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	--	--	3900	--	--	--	--	--	--	29
797-Transfer from/to Reserve Fund & Deposit Accounts	--	--	--	--	--	--	--	--	--	30
798-International Co-operation	137536	--	--	--	--	--	--	--	--	31
800-Other Expenditure	3229596	--	120847	250	50537	17037	118284	--	--	32
911-Deduct-Recoveries of Overpayments	-26026	--	--	--	--	--	--	--	--	33
<b>Total: 80</b>	<b>5272786</b>	<b>0</b>	<b>287302</b>	<b>250</b>	<b>65672</b>	<b>230491</b>	<b>134757</b>	<b>959</b>	<b>5278</b>	<b>34</b>
<b>Total: Expenditure on Industries</b>	<b>195215747</b>	<b>17640</b>	<b>413911</b>	<b>250</b>	<b>76652</b>	<b>242285</b>	<b>164757</b>	<b>959</b>	<b>154140</b>	<b>35</b>
Charged	-271	--	17	--	--	--	--	--	--	36
Voted	195216018	17640	413894	250	76652	242285	164757	959	154140	37

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	276674
3	--	--	--	--	--	--	--	--	162867
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	136505
6	--	--	--	--	--	--	--	--	128282
7	--	--	--	--	--	--	--	--	453174
8	--	--	--	--	--	--	--	--	5423849
9	--	--	--	--	--	--	--	--	1248414
10	--	--	--	--	--	--	--	--	211668
11	0	0	0	0	0	0	0	0	8041433
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	0
16	41053	107300	12797	--	24627	21915	25663	33768	511082
17	127509	--	--	--	1036	13551	500	725	1843360
18	--	--	--	--	--	--	--	--	142400
19	--	--	6017	--	77560	--	--	--	281702
20	--	--	--	--	--	--	--	--	51161
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	27527	--	--	27627
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	2500	--	--	12250
26	--	--	--	--	--	--	--	--	0
27	1000	--	--	--	--	--	--	--	1000
28	--	--	--	--	--	--	--	--	0
29	2300	--	84	--	648004	7000	--	--	661288
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	137536
32	1047980	--	4476	--	--	84775	440549	110566	5224897
33	--	--	--	--	--	--	--	--	-26026
34	1219842	107300	23374	0	751227	157268	466712	145059	8868277
35	1219842	187008	23374	0	751227	269705	778912	145059	199661468
36	--	--	--	--	--	--	--	--	-254
37	1219842	187008	23374	0	751227	269705	778912	145059	199661722

Economic Services

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>09-Atomic Energy Industries-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	1
101-Isotopes	276674	--	--	--	--	--	--	2
102-Atomic Fuels	162867	--	--	--	--	--	--	3
103-Thorium Extraction	0	--	--	--	--	--	--	4
104-Fabrication of Equipment	136505	--	--	--	--	--	--	5
106-Waste teatment facilities	128282	--	--	--	--	--	--	6
200-Common Facilities	453174	--	--	--	--	--	--	7
202-Nuclear Fuel Complex	5423849	--	--	--	--	--	--	8
203-Fuel Reprocessing	1248414	--	--	--	--	--	--	9
800-Other Expenditure	211668	--	--	--	--	--	--	10
<b>Total: 09</b>	<b>8041433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>60-Others-</b>								
102-Foods & Beverages	0	--	--	--	--	--	--	12
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	13
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	14
<b>Total-60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>80-General-</b>								
001-Direction and Administration	511082	37538	--	19157	--	--	--	16
003-Industrial Education-Research and Training	1843360	--	1940	2139	--	--	--	17
101-Standardisation and Quality Control	142400	585	--	--	--	--	--	18
102-Industrial Productivity	281702	3652975	--	--	--	--	--	19
103-Tariff and Price Regulation	51161	--	--	--	--	--	--	20
191-Assistance to Municipal Corporations etc.	0	--	--	--	--	--	--	21
195-Assistance to Co-operatives	0	--	--	--	--	--	--	22
196-Assistance to Zilla Parishads/ District level Panchayats	27627	--	--	--	--	--	--	23
202-Textiles	0	--	--	--	--	--	--	24
789-Special Component Plan for Scheduled Castes	12250	--	--	--	--	--	--	25
792-Irrecoverable Loans Written Off	0	--	--	--	--	--	--	26
793-Special Central Assistance for Scheduled Caste Component Plan	1000	--	--	--	--	--	--	27
794-Special Central Assistance for Tribal Sub-plan	0	--	--	--	--	--	--	28
796-Tribal Area Sub-plan	661288	--	--	--	--	--	--	29
797-Transfer from/to Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	30
798-International Co-operation	137536	--	--	--	--	--	--	31
800-Other Expenditure	5224897	4738	2695	11151	--	--	--	32
911-Deduct-Recoveries of Overpayments	-26026	-9	--	--	--	--	--	33
<b>Total: 80</b>	<b>8868277</b>	<b>3695827</b>	<b>4635</b>	<b>32447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b>Total: Expenditure on Industries</b>	<b>199661468</b>	<b>3695827</b>	<b>20622</b>	<b>32447</b>	<b>3111</b>	<b>0</b>	<b>197567</b>	<b>35</b>
Charged	-254	--	--	--	--	--	--	36
Voted	199661722	3695827	20622	32447	3111	0	197567	37

## No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	276674
3	--	--	--	--	--	--	--	--	162867
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	136505
6	--	--	--	--	--	--	--	--	128282
7	--	--	--	--	--	--	--	--	453174
8	--	--	--	--	--	--	--	--	5423849
9	--	--	--	--	--	--	--	--	1248414
10	--	--	--	--	--	--	--	--	211668
11	0	0	0	0	0	0	0	0	8041433
12	--	--	--	--	--	--	--	3930	3930
13	--	--	--	--	--	--	--	2000	2000
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	5930	5930
16	--	163300	--	30461	--	136112	--	22022	919672
17	--	14494	--	12	--	--	--	14078	1876023
18	--	--	--	--	--	--	--	--	142985
19	--	174372	--	--	--	--	--	4592	4113641
20	--	--	--	205	--	--	--	--	51366
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	27627
24	--	--	--	--	--	--	--	--	0
25	--	892	--	--	--	--	--	7905	21047
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	1000
28	--	--	--	--	--	--	--	--	0
29	--	--	--	--	--	--	--	10000	671288
30	--	5194	--	--	--	--	--	--	5194
31	--	--	--	--	--	--	--	--	137536
32	1050000	--	--	292838	--	5346	--	2131740	8723405
33	--	--	--	-1030	--	--	--	--	-27065
34	1050000	358252	0	322486	0	141458	0	2190337	16663719
35	1050003	360352	10156	475933	0	872534	0	2667606	209047626
36	--	--	--	--	--	--	--	--	-254
37	1050003	360352	10156	475933	0	872534	0	2667606	209047880

Economic Services

**No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Mining-</b>		
190-Investments in Public Sector and other Undertakings	--	189436
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-25043
800-Other Expenditure	--	76253690
901-Deduct-Receipts and Recoveries on Capital Account	--	-297970
<b>Total: 01</b>	<b>0</b>	<b>76120113</b>
<b>02-Manufacture-</b>		
190-Investments in Public Sector and other Undertakings	387200	49377249
<b>Total: 02</b>	<b>387200</b>	<b>49377249</b>
<b>Total: Union Government</b>	<b>387200</b>	<b>125497362</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>02-Manufacture-</b>		
190-Investments in Public Sector and other Undertakings	--	10046
<b>80- General</b>		
800- Other Expenditure	5000	5000
<b>Total: Government of Andhra Pradesh</b>	<b>5000</b>	<b>15046</b>
<b>ARUNACHAL PRADESH</b>		
<b>02-Manufacture-</b>		
800-Other Expenditure	--	933
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>933</b>
<b>GUJARAT</b>		
<b>02-Manufacture-</b>		
800-Other Expenditure	--	9
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>9</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Manufacture-</b>		
800-Other Expenditure	--	36897
<b>02-Manufacture-</b>		
190-Investments in Public Sector and other Undertakings	93100	97600
<b>Total: Government of Jammu and Kashmir</b>	<b>93100</b>	<b>134497</b>



**No. 35-B-4852-ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>02-Manufacture-</b>		
190-Investments in Public Sector and other Undertakings	--	397186
800-Other Expenditure	629053	1191504
<b>Total: Government of Karnataka</b>	<b>629053</b>	<b>1588690</b>
<b>MADHYA PRADESH</b>		
<b>01-Mining-</b>		
190-Investments in Public Sector and other Undertakings	--	3504 (A)
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>3504</b>
<b>MIZORAM</b>		
<b>02-Manufacture-</b>		
800-Other Expenditure	--	239
<b>Total: Government of Mizoram</b>	<b>0</b>	<b>239</b>
<b>MANIPUR</b>		
<b>02-Manufacture-</b>		
190-Investments in Public Sector and other Undertakings	1500	25330
<b>Total: Government of Manipur</b>	<b>1500</b>	<b>25330</b>
<b>ORISSA</b>		
<b>01-Mining-</b>		
800-Other Expenditure	--	232521
<b>Total:01</b>	<b>0</b>	<b>232521</b>
<b>02-Manufacture-</b>		
190-Investments in Public Sector and Other Undertakings	--	74237
800-Other Expenditure	2875	44112
<b>Total:02</b>	<b>2875</b>	<b>118349</b>
<b>Total: Government of Orrisa</b>	<b>2875</b>	<b>350870</b>
<b>RAJASTHAN</b>		
<b>01-Mining-</b>		
190-Investments in Public Sector and other Undertakings	--	162
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>162</b>
<b>TAMIL NADU</b>		
<b>01-Mining-</b>		
800-Other Expenditure	--	2168
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>2168</b>
<b>Total: Capital Outlay on Iron and Steel Industries</b>	<b>1118728</b>	<b>127618810</b>

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

## (In thousands of rupees)

[illegible]

## (In thousands of rupees)

	Loans and Advances

**No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Mining-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	1005851	--	--	--	--	--	--	1
Advanced during the year	80000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	1085851	0	0	0	0	0	0	4
<b>02-Manufacture-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	13930837	--	--	--	--	--	--	5
Advanced during the year	614888	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	14545725	0	0	0	0	0	0	8
<b>Total: Loans for Iron and Steel Industries-</b>								
<b>Balance 1st April, 2006</b>	<b>14936688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>Advanced during the year</b>	<b>694888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Balance 31st March, 2007</b>	<b>15631576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
Interest received and credited to revenue	17200	--	--	--	--	--	--	13

(In thousands of rupees)									
Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttaranchal	West Bengal	
1	--	--	--	--	--	--	--	--	1005851
2	--	--	--	--	--	--	--	--	80000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1085851
5	--	--	--	225620	--	--	--	--	14156457
6	--	--	--	--	--	--	--	--	614888
7	--	--	--	943	--	--	--	--	943
8	0	0	0	224677	0	0	0	0	14770402
9	0	0	0	225620	0	0	0	0	15162308
10	0	0	0	0	0	0	0	0	694888
11	0	0	0	943	0	0	0	0	943
12	0	0	0	224677	0	0	0	0	15856253
13	--	--	--	--	--	--	--	--	17200
Loans and Advances									

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007**

(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
101-Geological Survey of India	67478	--	--	--	--	--	1332	--	1
102-Mineral concession fees, rents and royalties	14162	8277	12276840	--	--	1201409	42041	--	2
103-Receipts under the Carbide of Calcium Rules	--	--	2762	--	--	49	794	--	3
104-Mines Department	2008	--	--	--	--	-99	340510	--	4
201-Departmental working of Jhamar Kotra Rock Phosphate	--	--	--	--	--	--	--	--	5
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area	--	--	--	--	--	--	--	--	6
501-Services and Service Fees	--	--	--	--	--	--	--	--	7
800-Other Receipts	116715	1200	932891	476755	4172	75110	7948770	540	8
900-Deduct-Refunds	--	--	--	--	--	--	-199222	--	9
Total: Receipts from Non-ferrous Mining and Metallurgical Industries	200363	9477	13212493	476755	4172	1276469	8134225	540	10

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Contd.**

(In thousands of rupees)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Geological Survey of India	68810	--	--	--	--	--	--	--	1
102-Mineral concession fees, rents and royalties	45656861	--	7207216	601	984548	4428	--	4246759	2
103-Receipts under the Carbide of Calcium Rules	26046	--	--	--	--	--	--	--	3
104-Mines Department	5599237	--	--	--	10143	--	--	--	4
201-Departmental working of Jhamar Kotra Rock Phosphate	0	--	--	--	--	--	--	--	5
202-Departmental Management scheme of Steel Line Stone of Sanuramgarh Area	0	--	--	--	--	--	--	--	6
501-Services and Service Fees	0	--	680829	--	--	--	--	--	7
800-Other Receipts	10363324	9243651	310962	190	95569	--	19137	5119212	8
900-Deduct-Refunds	-199868	-4548	-4605	--	--	--	--	--	9
<b>Total: Receipts from Non-ferrous Mining and Metallurgical Industries</b>	<b>61514410</b>	<b>9239103</b>	<b>8194402</b>	<b>791</b>	<b>1090260</b>	<b>4428</b>	<b>19137</b>	<b>9365971</b>	<b>10</b>

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	--	--	--	--	--	--	--	--	68810
2	341580	21680112	1055539	460618	87245	4575141	3663236	250661	45656861
3	--	1027	--	--	--	21172	--	242	26046
4	--	--	--	--	--	5256799	--	19	5599237
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	1434	56501	312782	23326	12550	368094	241	32243	10363324
9	--	-50	--	--	--	--	-596	--	-199868
<b>10</b>	<b>343014</b>	<b>21737590</b>	<b>1368321</b>	<b>483944</b>	<b>99795</b>	<b>10221206</b>	<b>3662881</b>	<b>283165</b>	<b>61514410</b>

**No. 36-0853-ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	50	--	--	--	--	--	--	--	68860
2	127122	11880225	--	4628769	--	2359705	623660	115283	77835177
3	--	--	--	--	--	--	--	--	26046
4	--	84941	--	--	--	25460	--	--	5719781
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	89	--	--	--	--	680918
8	--	--	1005	1578664	--	1081335	2161	351	27815561
9	--	--	--	-541100	--	-13108	-	--	-763229
<b>10</b>	<b>127172</b>	<b>11965166</b>	<b>1005</b>	<b>5666422</b>	<b>0</b>	<b>3453392</b>	<b>625821</b>	<b>115634</b>	<b>111383114</b>

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Geological Survey of India-										
001-Direction and Administration	2181296	--	--	--	--	--	--	--	--	1
003-Training	7999	--	--	--	--	--	--	--	--	2
004-Research and Development	34349	--	--	--	--	--	--	--	--	3
005-Investigation	3480	--	--	--	--	--	--	--	--	4
101-Survey and Mapping	213058	--	--	--	--	--	--	--	--	5
102-Mineral Exploration	121659	--	--	--	--	--	--	--	--	6
200-Other Exploration	911	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	122592	--	--	--	--	--	953	--	--	9
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	10
Total: 01	2685344	0	0	0	0	0	953	0	0	11
02-Regulation and Development of Mines-										
001-Direction and Administration	--	--	124792	13037	17282	48789	90102	404	6930	12
003-Training	--	--	--	--	--	--	--	--	--	13
004-Research and Development	23247	--	--	--	2427	--	--	--	--	14
101-Survey and Mapping	--	--	--	296	37839	--	--	--	--	15
102-Mineral Exploration	189172	--	--	682	--	15145	--	--	581	16
104-Bureau of Mines	284276	--	--	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings for Mineral Exploration	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	102125	--	--	20
798-International Co-operation	1781	--	--	--	--	--	--	--	--	21
800-Other Expenditure	1349432	--	--	--	--	--	--	--	148	22
911-Deduct - Recoveries of Overpayments	-27	--	--	--	--	--	--	--	-3	23
Total: 02	1847881	0	124792	14015	57548	63934	192227	404	7656	24
80-General-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	25
Total : 80	0	0	0	0	0	0	0	0	0	26
Total: Expenditure on Non-ferrous Mining and Metallurgical Industries	4533225	0	124792	14015	57548	63934	193180	404	7656	27
Charged	47817	--	--	--	--	--	--	--	--	28
Voted	4485408	0	124792	14015	57548	63934	193180	404	7656	29



**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	2181296
2	--	--	--	--	--	--	--	--	7999
3	--	--	--	--	--	--	--	--	34349
4	--	--	--	--	--	--	--	--	3480
5	--	--	--	--	--	--	--	--	213058
6	--	--	--	--	--	--	--	--	121659
7	--	--	--	--	--	--	--	--	911
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	123545
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	2686297
12	106970	36652	--	116990	44725	34194	35733	50132	726732
13	590	--	--	--	--	6308	95	--	6993
14	--	--	--	--	--	--	120	1488	27282
15	42181	--	--	--	--	--	--	9372	89688
16	8160	--	35221	--	46951	28003	4969	29361	358245
17	--	--	--	--	--	--	--	--	284276
18	--	--	--	--	--	--	--	--	0
19	--	--	1702	--	12375	--	--	--	14077
20	--	--	--	--	--	--	--	--	102125
21	--	--	--	--	--	--	--	--	1781
22	70000	70100	--	--	--	--	--	373365	1863045
23	--	--	--	--	--	--	--	--	-30
24	227901	106752	36923	116990	104051	68505	40917	463718	3474214
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	227901	106752	36923	116990	104051	68505	40917	463718	6160511
28	--	--	--	--	--	--	--	--	47817
29	227901	106752	36923	116990	104051	68505	40917	463718	6112694
Economic Services									

Economic Services

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Geological Survey of India-</b>								
001-Direction and Administration	2181296	--	--	--	--	--	--	1
003-Training	7999	--	--	--	--	--	--	2
004-Research and Development	34349	--	--	--	--	--	--	3
005-Investigation	3480	--	--	--	--	--	--	4
101-Survey and Mapping	213058	--	--	--	--	--	--	5
102-Mineral Exploration	121659	--	--	--	--	--	--	6
200-Other Exploration	911	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	8
800-Other Expenditure	123545	--	--	--	--	--	--	9
900-Deduct-Refunds	0	--	--	--	--	--	--	10
<b>Total: 01</b>	<b>2686297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>02-Regulation and Development of Mines-</b>								
001-Direction and Administration	726732	19869	9574	17650	16174	15912	76433	12
003-Training	6993	--	--	--	--	--	--	13
004-Research and Development	27282	292	--	5358	--	--	5688	14
101-Survey and Mapping	89688	--	--	4452	4710	20087	--	15
102-Mineral Exploration	358245	754193	500	18382	--	26658	61186	16
104-Bureau of Mines	284276	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings for Mineral Exploration	0	--	--	--	--	--	--	18
796-Tribal Area Sub-plan	14077	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	102125	620750	--	--	--	--	--	20
798-International Co-operation	1781	--	--	--	--	--	--	21
800-Other Expenditure	1863045	--	--	241086	--	1418	--	22
911-Deduct - Recoveries of Overpayments	-30	--	--	--	--	--	--	23
<b>Total: 02</b>	<b>3474214</b>	<b>1395104</b>	<b>10074</b>	<b>286928</b>	<b>20884</b>	<b>64075</b>	<b>143307</b>	<b>24</b>
<b>80-General-</b>								
800-Other Expenditure	0	--	--	--	--	--	--	25
<b>Total : 80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Total: Expenditure on Non-ferrous Mining and Metallurgical Industries</b>	<b>6160511</b>	<b>1395104</b>	<b>10074</b>	<b>286928</b>	<b>20884</b>	<b>64075</b>	<b>143307</b>	<b>27</b>
Charged	47817	--	--	--	--	--	--	28
Voted	6112694	1395104	10074	286928	20884	64075	143307	29

**No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the  
year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	2181296
2	--	--	--	--	--	--	--	--	7999
3	--	--	--	--	--	--	--	--	34349
4	--	--	--	--	--	--	--	--	3480
5	--	--	--	--	--	--	--	--	213058
6	--	--	--	--	--	--	--	1	121660
7	--	--	--	--	--	--	--	--	911
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	123545
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	1	2686298
12	--	333891	13674	--	--	21280	31284	5622	1288095
13	--	--	--	--	--	--	23	--	7016
14	--	--	2198	--	--	--	117317	--	158135
15	--	2760	--	41571	--	--	--	--	163268
16	13223	40800	1800	9369	--	--	--	18088	1302444
17	--	--	--	--	--	--	--	--	284276
18	--	--	--	--	--	--	--	--	0
19	--	2011	--	--	--	--	--	--	16088
20	--	--	--	--	--	--	50000	--	772875
21	--	--	--	--	--	--	--	--	1781
22	--	--	--	--	--	--	--	--	2105549
23	--	--	--	-476	--	--	--	--	-506
24	13223	379462	17672	50464	0	21280	198624	23710	6099021
25	--	--	--	--	--	--	--	--	--
26	0	0	0	0	0	0	0	0	0
27	13223	379462	17672	50464	0	21280	198624	23711	8785319
28	--	785	--	--	--	--	--	--	48602
29	13223	378677	17672	50464	0	21280	198624	23711	8736717

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	845500
800-Other Expenditure	293863	1436359
<b>Total: 01</b>	<b>293863</b>	<b>2281859</b>
<b>02-Non-Ferrous Metals-</b>		
004-Research and Development	--	-235450
190-Investments in Public Sector and Other Undertakings	285000	3390582
800-Other Expenditure	--	20652526
<b>Total: 02</b>	<b>285000</b>	<b>23807658</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	25100	555373
797-Transfer to/from Reserve Fund and Deposit Accounts	--	-6261
800-Other Expenditure	--	1966837
901-Deducts-Receipts and Recoveries on Capital Account	--	-74492
<b>Total: 60</b>	<b>25100</b>	<b>2441457</b>
<b>Total: Union Government</b>	<b>603963</b>	<b>28530974</b>
<b>STATE GOVERNMENTS</b>		
<b>andHRA PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	8913716
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	21
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1000
<b>Total: Government of andhra Pradesh</b>	<b>0</b>	<b>8912737</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	500	35730
800-Other Expenditure	10176	19546
<b>Total: Government of Arunachal Pradesh</b>	<b>10676</b>	<b>55276</b>
<b>ASSAM</b>		
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	49851
800-Other Expenditure	--	1667
<b>Total: Government of ASSAM</b>	<b>0</b>	<b>51518</b>

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investment in Public Sector and Other Undertakings	--	43548
796-Tribal Area Sub-plan	--	55187
<b>Total: Government of Bihar</b>	<b>0</b>	<b>98735</b>
<b>CHHATTISGARH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	87100	197100
<b>Total -01</b>	<b>87100</b>	<b>197100</b>
<b>02-Non Ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	--
800-Other expenditure	--	--
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
800-Other expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>87100</b>	<b>197100</b>
<b>NCT DELHI</b>		
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	31800
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>31800</b>
<b>GOA</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	20
<b>60-Other Minings and Metallurgical Industries-</b>		
800-Other Expenditure	292	806
<b>Total: Government of Goa</b>	<b>292</b>	<b>826</b>
<b>GUJARAT</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	4113
190-Investments in Public Sector and Other Undertakings	--	31800
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>35913</b>

Economic Services

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	1200
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>1200</b>
<b>JAMMU and KASHMIR</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	161844
800-Other Expenditure	35915	254802
<b>60-General</b>		
800-Other Expenditure	--	2594
<b>Total: Government of Jammu and Kashmir</b>	<b>35915</b>	<b>419240</b>
<b>JHARKHAND</b>		
<b>02-Non-Ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	20000
800-Other Expenditure	16310	36359
<b>Total : Government of Jharkhand</b>	<b>16310</b>	<b>56359</b>
<b>KARNATAKA</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	7068
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	24903
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>31971</b>
<b>KERALA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	12566
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	2005
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	309327
<b>Total: Government of Kerala</b>	<b>0</b>	<b>323898</b>
<b>MADHYA PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	--	5533
190-Investments in Public Sector and Other Undertakings	--	1258
796-Tribal Area Sub-plan	--	43
800-Other Expenditure	--	1809
<b>Total: 01</b>	<b>0</b>	<b>8643</b>
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and Other Undertakings	--	15165
800-Other Expenditure	475	17222
<b>Total: 02</b>	<b>475</b>	<b>32387</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	5198
796-Tribal Area Sub-plan	--	15284
800-Other Expenditure	--	1645
<b>Total: 60</b>	<b>0</b>	<b>22127</b>
<b>Total: Government of Madhya Pradesh</b>	<b>475</b>	<b>63157</b>

(A) Includes Rs. 51870 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	26544
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	1240
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>27784</b>
<b>MANIPUR</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	2978
<b>02-Non-Ferrous Metals-</b>		
800-Other Expenditure	--	859
<b>Total: Government of Manipur</b>	<b>0</b>	<b>3837</b>
<b>MEGHALAYA</b>		
<b>02-Non-Ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	23897
800-Other Expenditure	--	125
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>24022</b>
<b>MIZORAM</b>		
<b>02-Non-Ferrous Metals-</b>		
800-Other Expenditure	--	4080
<b>60-Other Mining and Metallurgical Industries-</b>		(A)
800-Other Expenditure	--	-378
<b>Total: Government of Mizoram</b>	<b>0</b>	<b>3702</b>
<b>NAGALAND</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	33678
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	59842	380219
800-Other Expenditure	2211	140438
<b>Total: Government of Nagaland</b>	<b>62053</b>	<b>554335</b>
<b>ORISSA</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	314083
796-Tribal Area Sub-plan	--	36
800-Other Expenditure	--	2396
<b>Total: 01</b>	<b>0</b>	<b>316515</b>
<b>02-Non-ferrous Metals-</b>		
004-Research and Development	--	795
796-Tribal Area Sub-plan	--	690
<b>Total: 02</b>	<b>0</b>	<b>1485</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
004-Research and Development	--	353
800-Other Expenditure	--	359560
901-Deduct-Receipts and Recoveries on Capital Account	--	-33713
<b>Total: 60</b>	<b>0</b>	<b>326200</b>
<b>Total: Government of Orissa</b>	<b>0</b>	<b>644200</b>

(A) The minus balance is under investigation.

(B) Difference of Rs. 1 thousand is due to rounding.

**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>Punjab</b>		
<b>60-Other Mining and Metallurgical Industries</b>	--	9
800-Other Expenditure		
<b>Total: Government of Punjab</b>	<b>0</b>	<b>9</b>
<b>RAJASTHAN</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	41087	508996
190-Investments in Public Sector and other Undertakings	--	318197
796-Tribal Area Sub-plan	--	618768
<b>Total: 01</b>	<b>41087</b>	<b>1445961</b>
<b>60-Other Mining and Metallurgical Industries</b>		
190- Investments in Public Sector and other Undertakings	--	-60634
800-Other Expenditure	--	--
<b>Total:60</b>	<b>0</b>	<b>-60634</b>
<b>Total: Government of Rajasthan</b>	<b>41087</b>	<b>1385327</b>
<b>SIKKIM</b>		
<b>01-Mineral Exploration and Development-</b>		
004-Research and Development	371	3363
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investment in Public Sector and other Undertakings	--	61149
800-Other Expenditure	--	2094
<b>Total: Government of Sikkim</b>	<b>371</b>	<b>66606</b>
<b>TAMIL NADU</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and other Undertakings	--	26623
800-Other Expenditure	--	3488
901- Deduct-Receipts and Recoveries on Capital Account	--	-480
<b>Total: 01</b>	<b>0</b>	<b>29631</b>
<b>02-Non-ferrous Metals-</b>		
190-Investments in Public Sector and other Undertakings	--	5
<b>Total: 02</b>	<b>0</b>	<b>5</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
190-Investments in Public Sector and other Undertakings	--	167500
800-Other Expenditure	--	1570
<b>Total: 60</b>	<b>0</b>	<b>169070</b>
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>198706</b>



**No. 36-B-4853-ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING and METALLURGICAL INDUSTRIES  
during and to the end of the year 2006-07-Concl.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	563680
<b>Total: 01</b>	<b>0</b>	<b>563680</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
004-Research and Development	1949	10203
800-Other Expenditure	--	5340
<b>Total-60</b>	<b>1949</b>	<b>15543</b>
<b>Total: Government of Uttar Pradesh</b>	<b>1949</b>	<b>(A) 579223</b>
<b>UTTARAKHAND</b>		
<b>01-Mineral Exploration and Development-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: 01</b>	<b>0</b>	<b>0</b>
<b>60-Other Mining and Metallurgical Industries-</b>		
800-Other Expenditure	--	--
<b>Total: 60</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
<b>01-Mineral Exploration and Development-</b>		
800-Other Expenditure	--	91
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>91</b>
<b>Total: Capital Outlay on Non-ferrous Mining and Metallurgical Industries</b>	<b>860191</b>	<b>42298546</b>

(A) Includes Rs.568696 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

## (In thousands of rupees)

[illegible]

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	319	50071
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	319	50071
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	18616	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	18616	0	0	0	0	18616
13	--	--	--	--	--	237778	--	--	2489468
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	60740	--	--	60740
16	0	0	0	0	0	177038	0	0	2428728
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Mineral Exploration and Development-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	50071	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	50071	0	0	0	0	0	0	4
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	1293	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	1293	0	0	0	0	0	0	8
<b>800-Other Loans-</b>								
Balance 1st April, 2006	18616	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	18616	0	0	0	0	0	0	12
<b>02-Non-Ferrous Metals-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	2489468	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	60740	--	--	--	--	--	--	15
Balance 31st March, 2007	2428728	0	0	0	0	0	0	16
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	20

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	-6521	--	--	--	--	43550
2	--	--	--	--	--	--	--	--	0
3	--	--	--	35082 (A)	--	--	--	--	35082
4	0	0	0	-41603	0	0	0	0	8468
5	--	--	--	--	--	--	--	--	1293
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	1293
9	--	--	--	--	--	--	--	--	18616
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18616
13	--	--	--	--	--	--	--	--	2489468
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	60740
16	0	0	0	0	0	0	0	0	2428728
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0

(A) Minus balance is under examination.

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>60-Other mining and Metallurgical Industries-</b>										
<b>190-Loans to Public Sector and other Undertakings-</b>										
Balance 1st April, 2006	163792	--	--	--	--	--	--	--	--	5
Advanced during the year	250000	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	413792	0	0	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	2	--	--	--	--	500	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	2	0	0	0	0	500	0	16
<b>Total: Loans for non-Ferrous Mining and Metallurgical Industries-</b>										
Balance 1st April, 2006	2458220	0	2	1500	0	(A) 6693	(B) 114	500	0	17
Advanced during the year	250000	0	0	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	0	0	19
Balance 31st March, 2007	2708220	0	2	1500	0	6693	114	500	0	20
Interest received and credited to revenue	588400	--	--	--	--	--	--	--	--	21

(A) Includes the balances yet to be apportioned between Bihar and Jharkhand.

(B) Change in balance due to wrong depicted in previous year.

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	8471	--	172263
6	--	--	--	--	--	--	--	--	250000
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	8471	0	422263
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	1200	--	--	--	--	1702
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	1200	0	0	0	0	1702
17	0	0	0	19816	0	237778	8471	319	2733413
18	0	0	0	0	0	0	0	0	250000
19	0	0	0	0	0	60740	0	0	60740
20	0	0	0	19816	0	177038	8471	319	2922673
21	--	--	--	--	--	--	--	--	588400

Loans and Advances

**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>800-Other Loans-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>60-Other mining and Metallurgical Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	172263	--	--	--	--	--	--	5
Advanced during the year	250000	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	422263	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	1702	--	--	--	--	--	80000	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	1702	0	0	0	0	0	80000	16
<b>Total: Loans for non-Ferrous Mining and Metallurgical Industries-</b>								
Balance 1st April, 2006	2733413	0	0	0	0	0	80000	17
Advanced during the year	250000	0	0	0	0	0	0	18
Repaid during the year	60740	0	0	0	0	0	0	19
Balance 31st March, 2007	2922673	0	0	0	0	0	80000	20
Interest received and credited to revenue	588400	--	--	--	--	--	--	21



**No. 36-C-6853--ACCOUNT of LOANS for NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	3026	--	238775	--	180577	--	--	594641
6	--	--	--	54393	--	--	--	--	304393
7	--	--	--	37500	--	--	--	--	37500
8	0	3026	0	255668	0	180577	0	0	861534
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	108	--	--	--	--	--	--	81810
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	108	0	0	0	0	0	0	81810
17	0	3134	0	232254	0	(A) 180577	0	0	3229378
18	0	0	0	54393	0	0	0	0	304393
19	0	0	0	72582	0	0	0	0	133322
20	0	3134	0		0	180577	0	0	3400449
21	--	--	--	--	--	--	--	--	588400

(A) Rs. 180577 thousands retained in Uttar Pradesh pending allocation.

Loans and Advances

**No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	23300	5685000
800-Other Expenditure	--	1976350
<b>Total: Union Government</b>	<b>23300</b>	<b>7661350</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Cement-</b>		
800-Other Expenditure	--	2184
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>2184</b>
<b>GUJARAT</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	160
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>160</b>
<b>HARYANA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	256
<b>Total: Government of Haryana</b>	<b>0</b>	<b>256</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Cement-</b>		
004-Research and Development	--	2406
<b>Total: Government of Jammu &amp; Kashmir</b>	<b>0</b>	<b>2406</b>
<b>KARNATAKA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	4178
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>4178</b>
<b>KERALA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	262824
800-Other Expenditure	--	25
<b>Total: Government of Kerala</b>	<b>0</b>	<b>262849</b>
<b>MADHYA PRADESH</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	333
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>(A) 333</b>

(A) The amount is retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

**No. 37-B-4854-ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	27659
<b>Total: Government of Manipur</b>	<b>0</b>	<b>27659</b>
<b>MEGHALAYA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and other Undertakings-	--	131843
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>131843</b>
<b>ORISSA</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: Government of Orissa</b>	<b>0</b>	<b>0</b>
<b>PUNJAB</b>		
<b>01-Cement</b>		
190-Investments in Public Sector and Other Undertakings	--	145
<b>Total: Government of Punjab</b>	<b>0</b>	<b>145</b>
<b>TAMIL NADU</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	1000
800-Other Expenditure	--	4275
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>5275</b>
<b>UTTAR PRADESH</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	548015
<b>60-Others</b>		
800-Other Expenditure	--	-41168
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>506847</b>
<b>UTTARAKHAND</b>		
<b>01-Cement-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>60-Others</b>		
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>Total: Capital Outlay on Cement and Non-Metallic Mineral Industries</b>	<b>23300</b>	<b>8605485</b>

(A) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Cement-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	3351446	--	--	--	--	5885	--	--	--	1
Advanced during the year	150100	--	--	--	--	--	--	--	--	2
Repaid during the year	14517	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	3487029	0	0	0	0	5885	0	0	0	4
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	5500	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	5500	0	0	0	0	8
60-Others-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
Total: Loans for Cement and Non-metallic Mineral Industries-										
Balance 1st April, 2006	3351446	0	0	0	5500	(A) 5885	0	0	0	13
Advanced during the year	150100	0	0	0	0	0	0	0	0	14
Repaid during the year	14517	0	0	0	0	0	0	0	0	15
Balance 31st March, 2007	3487029	0	0	0	5500	5885	0	0	0	16
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	17

(A) Includes the amount retained in Bihar pending allocation.

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	20521	--	3377852
2	--	--	--	--	--	--	--	--	150100
3	--	--	--	--	--	--	--	--	14517
4	0	0	0	0	0	0	20521	0	3513435
5	--	480	--	--	--	--	--	--	5980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	480	0	0	0	0	0	0	5980
9	--	--	--	--	--	--	5000	--	5000
10	--	--	--	--	--	--	6600	--	6600
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	11600	0	11600
13	0	480	0	0	0	0	25521	0	3388832
14	0	0	0	0	0	0	6600	0	156700
15	0	0	0	0	0	0	0	0	14517
16	0	480	0	0	0	0	32121	0	3531015
17	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Cement-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	3377852	--	--	--	--	--	3980	1
Advanced during the year	150100	--	--	--	--	--	--	2
Repaid during the year	14517	--	--	--	--	--	--	3
Balance 31st March, 2007	3513435	0	0	0	0	0	3980	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	5980	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	5980	0	0	0	0	0	0	8
<b>60-Others-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	5000	--	--	--	--	--	--	9
Advanced during the year	6600	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	11600	0	0	0	0	0	0	12
<b>Total: Loans for Cement and Non-metallic Mineral Industries-</b>								
<b>Balance 1st April, 2006</b>	<b>3388832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3980</b>	<b>13</b>
<b>Advanced during the year</b>	<b>156700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
<b>Repaid during the year</b>	<b>14517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>Balance 31st March, 2007</b>	<b>3531015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3980</b>	<b>16</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	17

**No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								
	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	48700	--	1105451	--	--	4535983
2	--	--	--	--	--	--	--	--	150100
3	--	--	--	8000	--	--	--	--	22517
4	0	0	0	40700	0	1105451	0	0	4663566
5	--	--	--	--	--	--	--	--	5980
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	5980
9	--	--	--	--	--	59100	--	--	64100
10	--	--	--	--	--	--	--	--	6600
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	59100	0	0	70700
13	0	0	0	48700	0	(A) 1164551	0	0	4606063
14	0	0	0	0	0	0	0	0	156700
15	0	0	0	8000	0	0	0	0	22517
16	0	0	0	40700	0	1164551	0	0	4740246
17	--	--	--	--	--	--	--	--	0

(A) The amount is retained in Uttar Pradesh pending allocation between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Investments in Co-operative Fertilizer Factories	--	23282046
190-Investments in Public Sector and Other Undertakings	308600	10660149
<b>Total: Union Government</b>	<b>308600</b>	<b>33942195</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
190-Investments in Public Sector and Other Undertakings	--	274562
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>274562</b>
<b>ASSAM</b>		
190-Investments in Public Sector and other Undertakings The Assam Bone Mills Ltd.	--	25
<b>Total: Government of Assam</b>	<b>0</b>	<b>25</b>
<b>BIHAR</b>		
800-Other Expenditure	--	13627
<b>Total: Government of Bihar</b>	<b>0</b>	<b>13627</b>
<b>GUJARAT</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
190-Investments in Public Sector and Other Undertakings	--	55
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>55</b>



**No. 38-B-4855-ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2006-07-Conclid.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
190-Investments in Public Sector and Other Undertakings	--	21750
<b>Total: Government of Kerala</b>	<b>0</b>	<b>21750</b>
<b>MAHARASHTRA</b>		
101-Investments in Co-operatives Fertilizer Factories	--	40825
190-Investments in Public Sector and Other Undertakings	--	1000
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>41825</b>
<b>ORISSA</b>		
190-Investments in Public Sector and Other Undertakings	--	650
<b>Total: Government of Orissa</b>	<b>0</b>	<b>650</b>
<b>RAJASTHAN</b>		
800-Other Expenditure	--	--
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>0</b>
<b>TAMIL NADU</b>		
190-Investments in Public Sector and Other Undertakings	--	2569
901-Deduct-Receipt and Recoveries on Capital Account	--	-11
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>2558</b>
<b>UTTAR PRADESH</b>		
101-Investments in Co-operative Fertilizer Factories	--	55352
800- Other expenditure	--	1728
		(A)
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>57080</b>
<b>WEST BENGAL</b>		
190-Investments in Public Sector and Other Undertakings	--	2263
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>2263</b>
<b>Total: Capital Outlay on Fertilizer Industries</b>	<b>308600</b>	<b>34356590</b>

(A) Rs. 57080 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

## (In thousands of rupees)

[illegible]

**No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	104900	--	--	61547579
6	--	--	--	--	--	--	--	--	611800
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	104900	0	0	62159379
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	121500	--	--	--	--	--	--	--	121500
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	121500	0	0	0	0	0	0	0	121500
17	121500	0	0	0	0	104900	0	0	61669079
18	0	0	0	0	0	0	0	0	611800
19	0	0	0	0	0	0	0	0	0
20	121500	0	0	0	0	104900	0	0	62280879
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and  
REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Loans to Co-operative Fertilizer Factories-</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April 2006	61547579	--	--	--	--	--	--	5
Advanced during the year	611800	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	62159379	0	0	0	0	0	0	8
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April 2006	121500	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	121500	0	0	0	0	0	0	16
<b>Total: Loans for Fertilizer Industries-</b>								
Balance 1st April 2006	61669079	0	0	0	0	0	0	17
Advanced during the year	611800	0	0	0	0	0	0	18
Repaid during the year	0	0	0	0	0	0	0	19
Balance 31st March, 2007	62280879	0	0	0	0	0	0	20
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and  
REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	234	--	--	--	--	--	--	977	61548790
6	--	--	--	--	--	--	--	--	611800
7	--	--	--	--	--	--	--	--	0
8	234	0	0	0	0	0	0	977	62160590
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	121500
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	121500
17	234	0	0	0	0	0	0	977	61670290
18	0	0	0	0	0	0	0	0	611800
19	0	0	0	0	0	0	0	0	0
20	234	0	0	0	0	0	0	977	62282090
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 39-B-4856-ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2006-07.**

	(In thousand of rupees)	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	40000
<b>Total : Union Government</b>	<b>0</b>	<b>40000</b>
<b>STATE GOVERNMENTS</b>		
<b>GUJARAT</b>		
190-Investments in Public Sector and Other Undertakings	--	1192511
<b>Total : Government of Gujarat</b>	<b>0</b>	<b>1192511</b>
<b>KARNATAKA</b>		
190-Investments in Public Sector and Other Undertakings	--	35105
200-Other investments	--	1027
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>36132</b>
<b>TAMIL NADU</b>		
190-Investments in Public Sector and Other Undertakings	--	--
200-Other investments	--	--
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
190-Investments in Public Sector and Other Undertakings	--	5842948
200-Other investments	--	500
<b>Total : Government of West Bengal</b>	<b>0</b>	<b>5843448</b>
<b>Total:Capital Outlay on Petro-Chemical Industries</b>	<b>0</b>	<b>7112091</b>

Economic Services

## (In thousands of rupees)

[illegible]

**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	1396924
2	--	--	--	--	--	--	--	--	10000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1406924
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	1396924
14	0	0	0	0	0	0	0	0	10000
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	1406924
17	--	--	--	--	--	--	--	--	0

Loans and Advances



**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	1396924	--	--	--	--	--	--	--
Advanced during the year	10000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	1406924	0	0	0	0	0	0	4
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
<b>800-Other Loans-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>Total: Loans to Petro-Chemical Industries-</b>								
Balance 1st April, 2006	1396924	0	0	0	0	0	0	13
Advanced during the year	10000	0	0	0	0	0	0	14
Repaid during the year	0	0	0	0	0	0	0	15
Balance 31st March, 2007	1406924	0	0	0	0	0	0	16
Interest received & credited to revenue	0	--	--	--	--	--	--	17

**No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	1396924
2	--	--	--	--	--	--	--	--	10000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	1406924
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	1396924
14	0	0	0	0	0	0	0	0	10000
15	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	1406924
17	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Chemical and Pesticides Industries-</b>		
190-Investments in Public Sector and Other Undertakings	2700000	3121406
800-Other Expenditure	--	2922427
<b>Total: 01</b>	<b>2700000</b>	<b>6043833</b>
<b>02-Drugs and Pharmaceutical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	783100	1332900
800-Other Expenditure	--	1564462
<b>Total: 02</b>	<b>783100</b>	<b>2897362</b>
<b>Total: Union Government</b>	<b>3483100</b>	<b>8941195</b>
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
<b>01-Chemical and Pesticides Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	15200
<b>Total: 01</b>	<b>0</b>	<b>15200</b>
<b>02-Drugs and Pharmaceuticals-</b>		
800-Other Expenditure	--	50
<b>Total: 02</b>	<b>0</b>	<b>50</b>
<b>Total: Government of Assam</b>	<b>0</b>	<b>15250</b>
<b>BIHAR</b>		
<b>02-Drugs and Pharmaceutical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	89992
<b>Total: Government of Bihar</b>	<b>0</b>	<b>89992</b>
<b>GUJARAT</b>		
<b>01-Chemical and Pesticides Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	61
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>61</b>

**No. 40-B-4857-ACCOUNT of CAPITAL OUTLAY on CHEMICALS AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2006-07-Concl.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>01-Chemical and Pesticides Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	188215
<b>Total: 01</b>	<b>0</b>	<b>188215</b>
<b>02-Drugs and Pharmaceutical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	18000
800-Other Expenditure	--	3
<b>Total: 02</b>	<b>0</b>	<b>18003</b>
<b>Total: Government of Kerala</b>	<b>0</b>	<b>206218</b>
<b>MAHARASHTRA</b>		
<b>01-Chemical and Pesticides Industries-</b>		
800-Other Expenditure	--	1740
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>1740</b>
<b>MANIPUR</b>		
<b>02-Drugs and Pharmaceutical Industries-</b>		
190-Investments in Public Sector and other Undertakings	--	40631
<b>Total : Government of Manipur</b>	<b>0</b>	<b>40631</b>
<b>RAJASTHAN</b>		
<b>01-Chemical and Pesticides Industries-</b>		
004-Research and Development	-400	11559
800-Other Expenditure		
<b>Total: Government of Rajasthan</b>	<b>-400</b>	<b>11559</b>
<b>TAMIL NADU</b>		
<b>01-Chemical and Pesticides Industries-</b>		
800-Other Expenditure	--	1669
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>1669</b>
<b>WEST BENGAL</b>		
<b>01-Chemical and Pesticides Industries -</b>		
190-Investments in Public Sector and Other Undertakings	100000	3723400
<b>02-Drugs and Pharmaceutical Industries-</b>		
190-Investments in Public Sector and Other Undertakings	10294	1081288
800-Other Expenditure	--	--
<b>Total: Government of West Bengal</b>	<b>110294</b>	<b>4804688</b>
<b>Total: Capital Outlay on Chemicals and Pharmaceutical Industries</b>	<b>3592994</b>	<b>14072372</b>

Economic Services

**No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at commencement and at the end of the year 2006-07**

(In thousands of rupees)											
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS								Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Jharkhand	
<b>01-Chemicals and Pesticides Industries-</b>											
<b>190-Loans to Public Sector and other Undertakings-</b>											
Balance 1st April, 2006	-935720	--	--	--	--	300	--	--	--	--	1
Advanced during the year	71500	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	-864220	0	0	0	0	300	0	0	0	0	4
<b>800-Other Loans-</b>											
Balance 1st April, 2006	--	--	--	--	84130	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	84130	0	0	0	0	0	8
<b>02-Drugs and Pharmaceutical Industries-</b>											
<b>190-Loans to Public Sector and other Undertakings-</b>											
Balance 1st April, 2006	11014111	--	--	--	--	121218	--	--	--	--	9
Advanced during the year	998200	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	12012311	0	0	0	0	121218	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>											
Balance 1st April, 2006	--	--	--	--	--	2000	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	2000	0	0	0	0	16
<b>800-Other Loans-</b>											
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	0	20
<b>Total: Loans for Chemical and Pharmaceutical Industries-</b>											
Balance 1st April, 2006	10078391	0	0	0	84130	(A) 123518	0	0	0	0	21
Advanced during the year	1069700	0	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	0	0	0	23
Balance 31st March, 2007	11148091	0	0	0	84130	123518	0	0	0	0	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	--	25

(A) Includes the amount retained in Bihar pending allocation.

**No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at commencement and at the end of the year 2006-07-Contd.**

Loans and Advances

**No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Chemicals and Pesticides Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	-669689	--	--	--	--	--	--	1
Advanced during the year	71500	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	-598189	0	0	0	0	0	0	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	85330	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	85330	0	0	0	0	0	0	8
<b>02-Drugs and Pharmaceutical Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	11182142	--	--	--	--	--	--	9
Advanced during the year	1061100	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	12243242	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	2000	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	2000	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	20
<b>Total: Loans for Chemical and Pharmaceutical Industries-</b>								
Balance 1st April, 2006	10599783	0	0	0	0	0	0	21
Advanced during the year	1132600	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	23
Balance 31st March, 2007	11732383	0	0	0	0	0	0	24
Interest received and credited to revenue	0	--	--	--	--	--	--	25

## (In thousand of rupees)

Loans and Advances



## No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2006-07

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and other Undertakings	--	-289363
800-Other Expenditure	--	2457434
901-Deduct-Receipts and Recoveries on Capital Account	--	-16043
<b>Total: 01</b>	<b>0</b>	<b>2152028</b>
<b>02-Other Industrial Machinery Industries-</b>		
190-Investments in Public Sector and Other Undertakings	20000	1402543
<b>Total: 02</b>	<b>20000</b>	<b>1402543</b>
<b>03-Transport Equipment Industries-</b>		
190-Investments in Public Sector and Other Undertakings	26000	1206710
800-Other Expenditure	--	18500
<b>Total: 03</b>	<b>26000</b>	<b>1225210</b>
<b>04-Ship Building Industries-</b>		
190-Investments in Public Sector and Other Undertakings	124556	4191326
800-Other Expenditure	--	2485167
<b>Total: 04</b>	<b>124556</b>	<b>6676493</b>
<b>05-Aircraft Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	485000
800-Other Expenditure	--	731531
<b>Total: 05</b>	<b>0</b>	<b>1216531</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	5920175	(A) 36374260
800-Other Expenditure	--	6602503
901-Deduct-Receipts and Recoveries on Capital Account	--	-48129
<b>Total: 60</b>	<b>5920175</b>	<b>42928634</b>
<b>Total: Union Government</b>	<b>6090731</b>	<b>55601439</b>

(A) Includes Rs. 1917700 thousands being conversion of loan into equity.

## No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	240562
800-Other Expenditure	--	--
<b>Total: 01</b>	<b>0</b>	<b>240562</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	135240
800-Other Expenditure	--	512
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 60</b>	<b>0</b>	<b>135752</b>
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>376314</b>
<b>ASSAM</b>		
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	6000
<b>Total: Government of Assam</b>	<b>0</b>	<b>6000</b>
<b>BIHAR</b>		
<b>01-Electrical Engineering Industries-</b>		
800-Other Expenditure	--	8818
<b>Total: Government of Bihar</b>	<b>0</b>	<b>8818</b>
<b>GUJARAT</b>		
<b>04-Ship Building Industries-</b>		
004-Research and Development	--	2500
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	205523
800-Other Expenditure	--	-208
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>207815</b>
<b>HARYANA</b>		
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	4011
800-Other Expenditure	--	50
<b>Total: Government of Haryana</b>	<b>0</b>	<b>4061</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	38700
800-Other Expenditure	--	--
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>38700</b>
<b>JAMMU AND KASHMIR</b>		
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	12523
800-Other Expenditure	--	--
<b>Total: Government of Jammu and Kashmir</b>	<b>0</b>	<b>12523</b>

Economic Services

## No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	224361
<b>Total: 01</b>	<b>0</b>	<b>224361</b>
<b>02-Other Industrial Machinery Industries-</b>		
004-Research and Development	--	5515
190-Investments in Public Sector and Other Undertakings	--	56227
<b>Total: 02</b>	<b>0</b>	<b>61742</b>
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>286103</b>
<b>KERALA</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	41677	796484
<b>Total: 01</b>	<b>41677</b>	<b>796484</b>
<b>02-Other Industrial Machinery Industries-</b>		
190-Investments in Public Sector and Other Undertakings	18927	80622
<b>Total: 02</b>	<b>18927</b>	<b>80622</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	73925	706925
800-Other Expenditure	--	548
<b>Total: 60</b>	<b>73925</b>	<b>707473</b>
<b>Total: Government of Kerala</b>	<b>134529</b>	<b>1584579</b>
<b>MADHYA PRADESH</b>		
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	1482
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	<b>1482</b>
<b>ORISSA</b>		
<b>02-Other Industrial Machinery Industries</b>		
190-Investments in Public Sector and Other Undertakings	--	67286
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	102809
<b>Total: Government of Orissa</b>	<b>0</b>	<b>170095</b>
<b>PUNJAB</b>		
<b>60-Other Engineering Industries-</b>		
800-Other Expenditure	--	235
<b>Total: Government of Punjab</b>	<b>0</b>	<b>235</b>

(A) Includes Rs. 539 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

## No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2006-07-Contd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	(A) 750
800-Other Expenditure	--	(B) 1859
<b>Total: 01</b>	<b>0</b>	<b>2609</b>
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>2609</b>
<b>TAMIL NADU</b>		
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	392713
800-Other Expenditure	--	416
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>393129</b>
<b>UTTARAKHAND</b>		
<b>01-Electrical Engineering Corporation-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: 01</b>	<b>0</b>	<b>0</b>
<b>02-Other Industrial Machinery Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
<b>Total: 02</b>	<b>0</b>	<b>0</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 60</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>UTTAR PRADESH</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	8452
<b>Total: 01</b>	<b>0</b>	<b>8452</b>
<b>02-Other Industrial Machinery Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	9307
800-Other Expenditure	--	37561
<b>Total: 02</b>	<b>0</b>	<b>46868</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	90377
800-Other Expenditure	8150	13045
901-Deduct-Receipts and Recoveries on Capital Account	--	-2
<b>Total: 60</b>	<b>8150</b>	<b>103420</b>
<b>Total: Government of Uttar Pradesh</b>	<b>8150</b>	<b>158740</b>

(A) Investment in Jaipur Metals and Electricals Ltd.

(B) Investment in Man Industrial Corporation Limited Jaipur and Oriental Power Cables Ltd. Kota amounting to Rs. 1500 thousands and Rs. 586 thousands respectively. It also includes minus figure of Rs. 226 thousands pertaining to Aravali Swachalit Vahan Ltd. which is under investigation.

(C) Rs.140005 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

## No. 41-B-4858-ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2006-07-Concl'd.

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>WEST BENGAL</b>		
<b>01-Electrical Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	4000
<b>Total: 01</b>	<b>0</b>	<b>4000</b>
<b>02-Other Industrial Machinery Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	115062
<b>Total: 02</b>	<b>0</b>	<b>115062</b>
<b>03-Transport Equipment Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	3867500
<b>Total: 03</b>	<b>0</b>	<b>3867500</b>
<b>60-Other Engineering Industries-</b>		
190-Investments in Public Sector and Other Undertakings	--	283631
800-Other Expenditure	--	20000
<b>Total: 60</b>	<b>0</b>	<b>303631</b>
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>4290193</b>
<b>Total: Capital Outlay on Engineering Industries</b>	<b>6233410</b>	<b>63142835</b>

Economic Services

## (In thousands of rupees)

[illegible]

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1835792	290145	--	2797984
2	--	--	--	--	--	--	90400	--	90400
3	--	--	--	--	--	985	--	--	985
4	0	0	0	0	0	1834807	380545	0	2887399
5	--	--	--	--	--	--	--	--	25580
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	25580
9	--	--	--	--	--	50940	165039	--	3146624
10	--	--	--	--	--	--	6400 (A)	--	110800
11	--	--	--	--	--	--	-39200	--	-39200
12	0	0	0	0	0	50940	210639	0	3296624
13	--	--	--	3384	--	--	--	--	20456
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	3384	0	0	0	0	20456
17	--	--	--	--	--	--	52564	--	4801597
18	--	--	--	--	--	--	--	--	491700
19	--	--	--	--	--	--	18094	--	176716
20	0	0	0	0	0	0	34470	0	5116581
21	799	--	--	--	--	--	--	--	799
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	799	0	0	0	0	0	0	0	799

(A) Minus credit is due to rectification of misclassification in the earlier year.

Loans and Advances

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Electrical Engineering Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	2797984	--	--	--	--	--	--	1
Advanced during the year	90400	--	--	--	--	--	--	2
Repaid during the year	985	--	--	--	--	--	--	3
Balance 31st March, 2007	2887399	0	0	0	0	0	0	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	25580	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	25580	0	0	0	0	0	0	8
<b>02-Other Industrial Machinery Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	3146624	--	--	--	--	--	--	9
Advanced during the year	110800	--	--	--	--	--	--	10
Repaid during the year	-39200	--	--	--	--	--	--	11
Balance 31st March, 2007	3296624	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	20456	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	20456	0	0	0	0	0	0	16
<b>03-Transport Equipment Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	4801597	--	--	--	--	--	--	17
Advanced during the year	491700	--	--	--	--	--	--	18
Repaid during the year	176716	--	--	--	--	--	--	19
Balance 31st March, 2007	5116581	0	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	799	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	799	0	0	0	0	0	0	24



## (In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	2797984
2	--	--	--	--	--	--	--	--	90400
3	--	--	--	--	--	--	--	--	985
4	0	0	0	0	0	0	0	0	2887399
5	--	--	--	--	--	--	--	--	25580
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	25580
9	--	--	--	--	--	--	--	--	3146624
10	--	--	--	--	--	--	--	--	110800
11	--	--	--	--	--	--	--	--	-39200
12	0	0	0	0	0	0	0	0	3296624
13	--	--	--	--	--	--	--	2178495	2198951
14	--	--	--	--	--	--	--	157658	157658
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	2336153	2356609
17	318	--	--	--	--	--	--	294727	5096642
18	--	--	--	--	--	--	--	6364	498064
19	--	--	--	--	--	--	--	--	176716
20	318	0	0	0	0	0	0	301091	5417990
21	--	--	--	--	--	--	--	--	799
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	799
Loans and Advances									

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
04-Other Engineering Industries-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	--	0	--	0	0	0	0	0	0	4
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	6178	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	6178	0	0	0	0	8
60-Other Engineering Industries-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	38593548	--	1463378	--	--	19512	--	--	--	9
Advanced during the year	4208336	--	5000	--	--	--	--	--	--	10
Repaid during the year	1107500	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	41694384	0	1468378	0	0	19512	0	0	0	12
800-Other Loans-										
Balance 1st April, 2006	290368	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	290368	0	0	0	0	0	0	0	0	16
80-General-										
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	20
Total: Loans for Engineering Industries-										
Balance 1st April, 2006	47235641	0	1463378	0	48830	(A) 19512	0	0	0	21
Advanced during the year	4804436	0	5000	0	0	0	0	0	0	22
Repaid during the year	1266122	0	0	0	0	0	0	0	0	23
Balance 31st March, 2007	50773955	0	1468378	0	48830	19512	0	0	0	24
Interest received and credited to revenue	4028048	--	--	--	--	--	--	--	--	25

(A) Includes the undivided balances as on 14-11-2000.

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	158595	--	--	--	--	--	--	--	158595
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	158595	0	0	0	0	0	0	0	158595
5	--	--	--	--	--	--	--	--	6178
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	6178
9	--	--	--	--	--	--	698516	--	40774954
10	--	--	--	--	--	--	74404	--	4287740
11	--	--	--	--	--	--	73925	--	1181425
12	0	0	0	0	0	0	698995	0	43881269
13	--	--	--	--	--	--	--	--	290368
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	290368
17	--	--	--	--	--	997	--	--	997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	997	0	0	997
21	159394	0	0	3384	0	1887729	1206264	0	52024132
22	0	0	0	0	0	0	171204	0	4980640
23	0	0	0	0	0	985	52819	0	1319926
24	159394	0	0	3384	0	1886744	1324649	0	55684846
25	--	--	--	--	--	--	--	--	4028048
Loans and Advances									

Loans and Advances

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>04-Other Engineering Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	158595	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	158595	0	0	0	0	0	0	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	6178	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	6178	0	0	0	0	0	0	8
<b>60-Other Engineering Industries-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	40774954	--	--	--	--	--	--	9
Advanced during the year	4287740	--	--	--	--	--	--	10
Repaid during the year	1181425	--	--	--	--	--	--	11
Balance 31st March, 2007	43881269	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	290368	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	290368	0	0	0	0	0	0	16
<b>80-General-</b>								
<b>190-Loans to Public Sector and other Undertakings-</b>								
Balance 1st April, 2006	997	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	997	0	0	0	0	0	0	20
<b>Total: Loans for Engineering Industries-</b>								
Balance 1st April, 2006	52024132	0	0	0	0	0	0	21
Advanced during the year	4980640	0	0	0	0	0	0	22
Repaid during the year	1319926	0	0	0	0	0	0	23
Balance 31st March, 2007	55684846	0	0	0	0	0	0	24
Interest received and credited to revenue	4028048	--	--	--	--	--	--	25

**No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	106470	--	--	265065
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	106470	0	0	265065
5	--	--	--	--	--	--	--	686873	693051
6	--	--	--	--	--	--	--	19734	19734
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	706607	712785
9	--	--	--	230734	--	--	--	790559	41796247
10	--	--	--	--	--	--	--	7382	4295122
11	--	--	--	--	--	--	--	--	1181425
12	0	0	0	230734	0	0	0	797941	44909944
13	--	--	--	--	--	--	--	--	290368
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	290368
17	--	--	--	--	--	--	--	--	997
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	997
21	318	0	0	230734	0	106470	0	3950654	56312308
22	0	0	0	0	0	0	0	191138	5171778
23	0	0	0	0	0	0	0	0	1319926
24	318	0	0	230734	0	106470	0	4141792	60164160
25	--	--	--	--	--	--	--	3443	4031491

(A) Rs.106470 thousands are yet to be allocated between Uttar Pradesh and its successor state.

Loans and Advances

**No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Telecommunications-</b>		
190-Investments in Public Sector and other Undertakings	--	2075800
800-Other Expenditure	--	763021
<b>Total: 01</b>	<b>0</b>	<b>2838821</b>
<b>02-Electronics-</b>		
004-Research and Development	--	1412671
190-Investments in Public Sector and Other Undertakings	84900	3456076
800-Other Expenditure	180968	4113248
<b>Total: 02</b>	<b>265868</b>	<b>8981995</b>
<b>Total: Union Government</b>	<b>265868</b>	<b>11820816</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings-	--	129000
901-Deduct-Receipts and Recoveries on Capital Account	--	-215
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>128785</b>
<b>ASSAM</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings	--	102231
800-Other Expenditure	86700	89700
<b>Total: Government of Assam</b>	<b>86700</b>	<b>191931</b>

**No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings	--	41357
796-Tribal Area Sub-plan	--	15093
<b>Total: Government of Bihar</b>	<b>0</b>	<b>56450</b>
<b>GUJARAT</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings	--	124500
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>124500</b>
<b>HARYANA</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings	10000	88176
800-Other Expenditure	--	14544
<b>Total: Government of Haryana</b>	<b>10000</b>	<b>102720</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and Other Undertakings	--	29727
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>29727</b>
<b>KARNATAKA</b>		
<b>01-Telecommunication-</b>		
190-Investments in Public Sector and Other Undertakings	--	3125
<b>02-Electronics</b>		
190-Investments in Public Sector and Other Undertakings	--	88874
800-Other Expenditure	--	120000
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>211999</b>

Economic Services

**No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	157159	1038729
800-Other Expenditure	200000	730829
<b>Total: Government of Kerala</b>	<b>357159</b>	<b>1769558</b>
<b>MANIPUR</b>		
<b>02-Electronics</b>		
190-Investments in Public Sector and other Undertakings	--	30032
<b>Total: Government of Manipur</b>	<b>0</b>	<b>30032</b>
<b>NAGALAND</b>		
<b>02-Electronics-</b>		
800-Other Expenditure	1450	13438
<b>Total: Government of Nagaland</b>	<b>1450</b>	<b>13438</b>
<b>ORISSA</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	--	236457
<b>Total: Government of Orissa</b>	<b>0</b>	<b>236457</b>
<b>PUNJAB</b>		
<b>02-Electronics-</b>		
004-Research & Development	--	31657
190-Investments in Public Sector and other Undertakings	--	192268
<b>Total: Government of Punjab</b>	<b>0</b>	<b>223925</b>



**No. 42-B-4859-ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATION AND ELECTRONICS INDUSTRIES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	--	260515
800-Other Expenditure	--	97
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>260612</b>
<b>UTTAR PRADESH</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	--	987236
800-Other Expenditure	46120	238675
<b>Total: Government of Uttar Pradesh</b>	<b>46120</b>	<b>1225911</b> (A)
<b>UTTARAKHAND</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	--	3428
800-Other Expenditure	143103	1309675
<b>Total: Government of Uttarakhand</b>	<b>143103</b>	<b>1313103</b>
<b>WEST BENGAL</b>		
<b>02-Electronics-</b>		
190-Investments in Public Sector and other Undertakings	498214	1963309
<b>Total: Government of West Bengal</b>	<b>498214</b>	<b>1963309</b>
<b>Total: Capital Outlay on Telecommunication and Electronics Industries</b>	<b>1408614</b>	<b>19703273</b>

(A) The amount for Rs. 859315 thousands is yet to be allocated between Uttar Pradesh and its successor state.

Economic Services

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such  
LOANS at the commencement and at the end of the year 2006-07**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS (In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Telecommunications-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2006	6908708	--	--	--	--	--	--	--	--	1
Advanced during the year	250000	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	7158708	0	0	0	0	0	0	0	0	4
<b>02-Electronics-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2006	387656	--	250	--	--	43888	--	200000	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	200000	--	7
Balance 31st March, 2007	387656	0	250	0	0	43888	0	0	0	8
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	18500	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	18500	0	0	0	12
<b>800-Other Loans-</b>										
Balance 1st April, 2006	30	--	--	--	100	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	30	0	0	0	100	0	0	0	0	16
<b>Total: Loans for Telecommunication and Electronics Industries-</b>										
<b>Balance 1st April, 2006</b>	<b>7296394</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>100</b>	<b>(A) 62388</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>17</b>
<b>Advanced during the year</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2007</b>	<b>7546394</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>100</b>	<b>62388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	21

(A) Includes the undivided balances as on 14-11-2000.

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such  
LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	42135	--	--	6950843
2	--	--	--	--	--	--	--	--	250000
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	42135	0	0	7200843
5	59000	--	--	--	--	90370	986784	--	1767948
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	100000	--	300000
8	59000	0	0	0	0	90370	886784	0	1467948
9	--	--	--	--	--	--	--	--	18500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18500
13	--	--	--	--	--	--	--	--	130
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	130
17	59000	0	0	0	0	132505	986784	0	8737421
18	0	0	0	0	0	0	0	0	250000
19	0	0	0	0	0	0	100000	0	300000
20	59000	0	0	0	0	132505	886784	0	8687421
21	--	--	--	--	--	--	--	--	0

Loans and Advances

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts  
ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such  
LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Telecommunications-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	6950843	--	--	--	--	--	--	1
Advanced during the year	250000	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	7200843	0	0	0	0	0	0	4
<b>02-Electronics-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	1767948	--	--	--	--	--	780	5
Advanced during the year	0	--	--	--	--	--	91109	6
Repaid during the year	300000	--	--	--	--	--	--	7
Balance 31st March, 2007	1467948	0	0	0	0	0	91889	8
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2006	18500	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	18500	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	130	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	130	0	0	0	0	0	0	16
<b>Total: Loans for Telecommunication and Electronics Industries-</b>								
<b>Balance 1st April, 2006</b>	<b>8737421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780</b>	<b>17</b>
<b>Advanced during the year</b>	<b>250000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91109</b>	<b>18</b>
<b>Repaid during the year</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>Balance 31st March, 2007</b>	<b>8687421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91889</b>	<b>20</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	21

**No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONICS INDUSTRIES showing the amounts  
ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such  
LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	17431	--	--	--	--	--	--	--	6968274
2	--	--	--	--	--	--	--	--	250000
3	--	--	--	--	--	--	--	--	0
4	17431	0	0	0	0	0	0	0	7218274
5	--	--	--	--	--	340845	--	327757	2437330
6	--	--	--	--	--	--	--	40000	131109
7	--	--	--	--	--	--	--	297757	597757
8	0	0	0	0	0	340845	0	70000	1970682
9	--	--	--	--	--	--	--	--	18500
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18500
13	--	--	--	--	--	--	--	--	130
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	130
17	17431	0	0	0	0	340845	0	327757	9424234
18	0	0	0	0	0	0	0	40000	381109
19	0	0	0	0	0	0	0	297757	597757
20	17431	0	0	0	0	(A) 340845	0	70000	9207586
21	--	--	--	--	--	--	--	6	6

(A) An amount for Rs 340845 thousands is yet to be allocated between Uttar Pradesh and its successor state.

Loans and Advances

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	3164	2228049
800-Other Expenditure	--	4714684
<b>Total: 01</b>	<b>3164</b>	<b>6942733</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	33850
800-Other Expenditure	--	179008
<b>Total: 03</b>	<b>0</b>	<b>212858</b>
<b>04-Sugar-</b>		
800-Other Expenditure	--	12
<b>Total: 04</b>	<b>0</b>	<b>12</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	2980435
800-Other Expenditure	--	4771478
<b>Total: 05</b>	<b>0</b>	<b>7751913</b>
<b>60-Others-</b>		
101-Edible Oils	--	76887
102-Foods and Beverages	--	21407
190-Investments in Public sector and other Undertakings	--	185000
216-Photo Films	15000	1656746
217-Jute	--	210557
218-Salt	5000	176590
600-Others	3500	1381724
901-Deduct-Receipts and Recoveries on Capital Account	--	-775914
<b>Total: 60</b>	<b>23500</b>	<b>2932997</b>
<b>Total: Union Government</b>	<b>26664</b>	<b>17840513</b>
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	229450	2560014
800-Other Expenditure	--	94500
901 Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 01</b>	<b>229450</b>	<b>2654514</b>

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION TERRITORY GOVERNMENT</b>		
<b>PUDUCHERRY</b>		
<b>04-Sugar-</b>		
195-Investments in Co-operative Sugar Mills	70000	529065
<b>Total: 04</b>	<b>70000</b>	<b>529065</b>
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	--	4500
191-Investments in Consumer Co-operatives	--	--
600-Others	--	1019
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 60</b>	<b>0</b>	<b>5519</b>
<b>Total: Government of Puducherry</b>	<b>299450</b>	<b>3189098</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	106223
195-Investments in Co-operatives	--	533646
800-Other Expenditure-	--	7807
<b>Total: 01</b>	<b>0</b>	<b>647676</b>
<b>03-Leather-</b>		
190-Investments in Andhra Pradesh Leather Industries Development Corporation	16725	182280
<b>Total: 03</b>	<b>16725</b>	<b>182280</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	--	1433605
195-Investments In Co-operatives	--	382958
<b>Total: 04</b>	<b>0</b>	<b>1816563</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	15685
<b>Total-05</b>	<b>0</b>	<b>15685</b>
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	--	445
<b>Total: 60</b>	<b>0</b>	<b>445</b>
<b>Total: Government of Andhra Pradesh</b>	<b>16725</b>	<b>2662649</b>

Economic Services

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>ASSAM</b>		
<b>01-Textiles-</b>		
800-Other Expenditure	--	88661
901-Deduct- Receipts & Recoveries on Capital Accounts	--	-89770
<b>Total: 01</b>	<b>0</b>	<b>-1109</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	127
<b>Total: 03</b>	<b>0</b>	<b>127</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	2200	23681
<b>Total: 04</b>	<b>2200</b>	<b>23681</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and other Undertakings	--	57506
800-Other Expenditure	--	114393
901-Deduct- Receipts and Recoveries on Capital account	--	-119352
<b>Total: 05</b>	<b>0</b>	<b>52547</b>
<b>60-Others-</b>		
796- Tribble Area Sub-plan	--	215
<b>Total: 60</b>	<b>0</b>	<b>215</b>
<b>Total: Government of Assam</b>	<b>2200</b>	<b>75461</b>
<b>BIHAR</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	185767
796-Tribal Area Sub-plan	--	1600
<b>Total: 01</b>	<b>0</b>	<b>187367</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	56400
796-Tribal Area Sub-plan	--	43900
<b>Total: 03</b>	<b>0</b>	<b>100300</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	--	209423
800-Other Expenditure	--	6000
<b>Total: 04</b>	<b>0</b>	<b>215423</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and other Undertakings	--	19272
<b>Total: 05</b>	<b>0</b>	<b>19272</b>



**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>60-Others -</b>		
216-Photo Films	--	7300
217-Jute	--	15000
600-Others	--	1938
796-Tribal Area Sub-plan	--	2000
<b>Total: 60</b>	<b>0</b>	<b>26238</b>
<b>Total: Government of Bihar</b>	<b>0</b>	<b>548600</b>
<b>CHHATTISGARH</b>		
<b>01-Textiles-</b>		
004-Research & Development	--	--
190-Investments in Public Sector and other Undertakings	--	--
<b>Total: 01</b>	<b>0</b>	<b>0</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and other Undertaking	--	--
<b>Total: 03</b>	<b>0</b>	<b>0</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	--	--
<b>Total: 04</b>	<b>0</b>	<b>0</b>
<b>05-Paper and NewsPrint-</b>		
190-Investments in Public Sector and other Undertakings	--	--
<b>Total: 05</b>	<b>0</b>	<b>0</b>
<b>60-Others-</b>		
600-Others	--	--
796-Tribal Area Sub-Plan	--	--
<b>Total: 60</b>	<b>0</b>	<b>0</b>
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>GUJARAT</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	1075455
195-Co-operative Spinning Mills	--	22079
<b>Total: 01</b>	<b>0</b>	<b>1097534</b>
<b>04-Sugar-</b>		
191-Co-operative Sugar Mills	--	428118
796-Tribal Area Sub-plan	--	492053
<b>Total: 04</b>	<b>0</b>	<b>920171</b>

Economic Services

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>05-Paper and Newsprint-</b>		
800-Other Expenditure	--	987
<b>Total: 05</b>	<b>0</b>	<b>987</b>
<b>60-Others-</b>		
600-Others	--	142
<b>Total: 60</b>	<b>0</b>	<b>142</b>
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>2018834</b>
<b>HARYANA</b>		
<b>01-Textiles-</b>		
195-Co-operative Spinning Mills-	--	2500
<b>Total: 01</b>	<b>0</b>	<b>2500</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	374
195-Co-operative Sugar Mills-	-22313	437836
<b>Total: 04</b>	<b>-22313</b>	<b>438210</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	376
<b>Total: 05</b>	<b>0</b>	<b>376</b>
<b>60 - Others-</b>		
206 - Distillaries	--	210
<b>Total : 60</b>	<b>0</b>	<b>210</b>
<b>Total: Government of Haryana</b>	<b>-22313</b>	<b>441296</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Textiles-</b>		
800-Other Expenditure	--	13940
<b>Total: 01</b>	<b>0</b>	<b>13940</b>
<b>05-Paper and Newsprint-</b>		
800-Other Expenditure	--	152
<b>Total: 05</b>	<b>0</b>	<b>152</b>
<b>60-Others-</b>		
600-Others	--	299285
<b>Total: 60</b>	<b>0</b>	<b>299285</b>
<b>Total: Government of Jammu and Kashmir</b>	<b>0</b>	<b>313377</b>
<b>KARNATAKA</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	200	583281
<b>Total: 01</b>	<b>200</b>	<b>583281</b>

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	3204
<b>Total: 03</b>	<b>0</b>	<b>3204</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	790245
<b>Total: 04</b>	<b>0</b>	<b>790245</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	486	761414
<b>Total: 05</b>	<b>486</b>	<b>761414</b>
<b>60-Others-</b>		
101-Edible Oils	--	210
102-Food and Beverages	--	395
212-Soap	--	216300
219-Ceramics	--	-2571
220-Tobacco	--	6212
600-Others	--	6770
<b>Total: 60</b>	<b>0</b>	<b>227316</b>
<b>Total: Government of Karnataka</b>	<b>686</b>	<b>2365460</b>
<b>KERALA</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	353266
195 - Investments in Co-operative Spinning Mills	14550	548563
800 - Other Expenditure	--	1935
<b>Total: 01</b>	<b>14550</b>	<b>903764</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	3199
195 - Investment in Co-operative Sugar Mills	--	6166
<b>Total: 04</b>	<b>0</b>	<b>9365</b>

Economic Services

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	1327
<b>Total: 05</b>	<b>0</b>	<b>1327</b>
<b>60-Others-</b>		
101-Edible Oils	--	(A) -1690
190-Investments in Public sector and Other Undertakings	--	634516
212-Soap	--	(A) -204
800-Other Expenditure	--	2666
<b>Total: 60</b>	<b>0</b>	<b>635288</b>
<b>Total: Government of Kerala</b>	<b>14550</b>	<b>1549744</b>
<b>MADHYA PRADESH</b>		
<b>01-Textiles-</b>		
004-Research and Development	--	5000
190-Investments in Public Sector and Other Undertakings		53453
<b>Total: 01</b>	<b>0</b>	<b>58453</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	10331
<b>Total: 03</b>	<b>0</b>	<b>10331</b>
<b>04-Sugar-</b>		
190- Investments in Public sector and other Undertakings	--	15918
<b>Total: 04</b>	<b>0</b>	<b>15918</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	16973
<b>Total: 05</b>	<b>0</b>	<b>16973</b>
<b>60-Others-</b>		
600-Others	--	1200
796-Tribal Area Sub-plan	--	16676
<b>Total: 60</b>	<b>0</b>	<b>17876</b>
<b>Total : Government of Madhya Pradesh</b>	<b>0</b>	<b>(B) 119551</b>

(A) Progressive minus expenditure is due to receipts and recoveries on capital account being more than the expenditure.

(B) Rs. 119551 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and its successor state.

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	-85	3554567
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-8538
800-Other Expenditure	--	72078
<b>Total: 01</b>	<b>-85</b>	<b>3618107</b>
<b>60-Others-</b>		
206-Distilleries	--	--
600-Others	--	--
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1063
800-Other Expenditure	--	2603
<b>Total: 60</b>	<b>0</b>	<b>1540</b>
<b>Total: Government of Maharashtra</b>	<b>-85</b>	<b>3619647</b>
<b>MANIPUR</b>		
<b>01-Textiles-</b>		
101-Industrial Estate	--	30471
190-Investments in Public Sector and Other Undertakings	550	314550
<b>Total: 01</b>	<b>550</b>	<b>345021</b>
<b>04-Sugar-</b>		
004-Research and Development	--	3044
190 - Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	13767
<b>Total: 04</b>	<b>0</b>	<b>16811</b>
<b>60-Others-</b>		
600-Others	--	97261
<b>Total: 60</b>	<b>0</b>	<b>97261</b>
<b>Total: Government of Manipur</b>	<b>550</b>	<b>459093</b>
<b>MEGHALAYA</b>		
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	--	37978
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>37978</b>

Economic Services

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>NAGALAND</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	23184
800-Other Expenditure	35598	87633
<b>Total: -01</b>	<b>35598</b>	<b>110817</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	66512
800-Other Expenditure	--	41143
<b>Total: 04</b>	<b>0</b>	<b>107655</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	63293
800-Other Expenditure	--	28075
<b>Total: 05</b>	<b>0</b>	<b>91368</b>
<b>60-Others-</b>		
102-Food and Beverages	3400	156383
600-Others	129327	1126301
800-Other Expenditure	31150	78691
<b>Total: 60</b>	<b>163877</b>	<b>1361375</b>
<b>Total: Government of Nagaland</b>	<b>199475</b>	<b>1671215</b>
<b>ORISSA</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	152612
195-Investments in Co-operatives	--	122515
<b>Total: 01</b>	<b>0</b>	<b>275127</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings		27150
<b>Total: 03</b>	<b>0</b>	<b>27150</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings-	--	147563
800-Other Expenditure	--	21700
<b>Total: 04</b>	<b>0</b>	<b>169263</b>
<b>05-Paper &amp; News Prints-</b>		
800-Other Expenditure	--	60000
<b>Total:05</b>	<b>0</b>	<b>60000</b>

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>ORISSA</b>		
<b>60-Others-</b>		
101-Edible Oils and Vanaspati	--	675
195-Investments in Co-operatives	--	560
218-Salt	--	330
600 - Others	--	3866
796 - Tribal Area Sub-Plan	--	2885
800-Other Expenditure	--	--
<b>Total: 60</b>	<b>0</b>	<b>8316</b>
<b>Total: Government of Orissa</b>	<b>0</b>	<b>539856</b>
<b>PUNJAB</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	128490
195-Co-operative Spinning Mills	--	426590
<b>Total: 01</b>	<b>0</b>	<b>555080</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	1097
195-Co-operative Sugar Mills	--	827276
<b>Total: 04</b>	<b>0</b>	<b>828373</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and Other Undertakings	--	548
<b>Total: 05</b>	<b>0</b>	<b>548</b>
<b>60-Others-</b>		
600-Others	--	47
<b>Total: 60</b>	<b>0</b>	<b>47</b>
<b>Total: Government of Punjab</b>	<b>0</b>	<b>1384048</b>
<b>RAJASTHAN</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	327687
<b>Total: 01</b>	<b>0</b>	<b>327687</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total: 03</b>	<b>0</b>	<b>0</b>

Economic Services

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

(In thousands of Rupees)		
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	--	101049
<b>Total: 04</b>	<b>0</b>	<b>101049</b>
<b>60-Others-</b>		
214-Toilet Preparation	--	(A.) 760
218-Salt		11138
600-Others	--	(B) 11662
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 60</b>	<b>0</b>	<b>23560</b>
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>452296</b>
<b>SIKKIM</b>		
<b>60-Others-</b>		
102-Foods and Beverages	--	18235
190-Investments in Public Sector and other Undertakings	--	273399
600-Others-	13427	117727
<b>Total: Government of Sikkim</b>	<b>13427</b>	<b>409361</b>
<b>TAMIL NADU</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and other Undertakings		47442
195-Investments in Co-operative Spinning Mills	--	619658
800-Other Expenditure	--	193770
<b>Total: 01</b>	<b>0</b>	<b>860870</b>
<b>03-Leather-</b>		
190-Investments in Public Sector and other Undertakings	--	55800
<b>Total: 02</b>	<b>0</b>	<b>55800</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	11483	593106
800-Other Expenditure	--	134416
901-Deduct- Receipts and Recoveries on capital Account	--	-70026
<b>Total: 04</b>	<b>11483</b>	<b>657496</b>
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and other Undertakings	--	244449
800-Other Expenditure	--	131760
<b>Total: 05</b>	<b>0</b>	<b>376209</b>

(A) Investment in Hi-Tech precision Glass company Ltd., Jaipur.

(B) It includes investment in Jaipur Udyog Ltd., Sawai Madhopur (Rs. 7500 thousands), Toilets Stoneware Pipe and Sanitary Fittings Manufac (Rs. 13 thousands) Industrial Co-operative Societies (Rs. 471 thousands).



**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Contd.**

(In thousands of Rupees)		
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
<b>60-Others-</b>		
101-Edible Oils	--	1825
102-Foods and Beverages	--	800
190-Investments in Public Sector and other Undertakings	--	18611
206-Distilleries	--	8500
212-Soap	--	18
218-Salt	--	31701
600-Others	--	21295
<b>Total: 60</b>	<b>0</b>	<b>82750</b>
<b>Total: Government of Tamil Nadu</b>	<b>11483</b>	<b>2033125</b>
<b>TRIPURA</b>		
<b>05-Paper and Newsprint-</b>		
190-Investments in Public Sector and other Undertakings	--	1315
<b>60- Others</b>		
@ Jute (TJML)	83500	1082116
@ Tea (TTDC)	20100	158200
<b>Total: Government of Tripura</b>	<b>103600</b>	<b>1241631</b>
<b>UTTAR PRADESH</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and other Undertakings	--	1666781
191-Consumer Co-operatives	--	592338
800-Other Expenditure	--	430
<b>Total: 01</b>	<b>0</b>	<b>2259549</b>
<b>03-Leather-</b>		
800-Other Expenditure	--	15
<b>Total: 03</b>	<b>0</b>	<b>15</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and other Undertakings	--	9417353
195-Consumer Co-operatives	--	1013506
800-Other Expenditure	--	63176
<b>Total: 04</b>	<b>0</b>	<b>10494035</b>

@ Minor heads not mentioned in the Finance Accounts.

**No. 43-B-4860-ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of Rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTAR PRADESH</b>		
<b>60-Others-</b>		
195-Consumer Co-operatives	--	184928
206-Distilleries	--	245
600-Others	--	-61487
901-Deduct-Receipts and Recoveries on Capital Account	--	-242529
<b>Total: 60</b>	<b>0</b>	<b>-118843</b>
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>12634756</b>
<b>WEST BENGAL</b>		
<b>01-Textiles-</b>		
190-Investments in Public Sector and Other Undertakings	--	200333
<b>Total: 01</b>	<b>0</b>	<b>200333</b>
<b>02-Drugs and Pharmaceuticals-</b>		
190-Investments in Public Sector and Other Undertakings	--	62923
<b>Total : 02</b>	<b>0</b>	<b>62923</b>
<b>03-Leather-</b>		
800-Other Expenditure	27033	186138
<b>Total : 03</b>	<b>27033</b>	<b>186138</b>
<b>04-Sugar-</b>		
190-Investments in Public Sector and Other Undertakings	--	157054
<b>Total: 04</b>	<b>0</b>	<b>157054</b>
<b>60-Others-</b>		
102-Foods & Beverages	37405	66199
190-Investments in Public Sector and Other Undertakings	--	528607
206-Distilleries	--	9163
218-Salt	--	512
600-Other Expenditure	48220	827217
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: 60</b>	<b>85625</b>	<b>1431698</b>
<b>Total: Government of West Bengal</b>	<b>112658</b>	<b>2038146</b>
<b>Total: Capital Outlay on Consumer Industries</b>	<b>779070</b>	<b>57645735</b>

(A) The amount of Rs. 11175676 thousands is yet to be allocated between Uttar Pradesh and its successor state.

Economic Services

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Textiles-										
101-Loans to Co-operative Spinning Mills-										
Balance 1st April, 2006	429008	--	584521	--	--	--	--	--	--	1
Advanced during the year	--	--	32500	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	429008	0	617021	0	0	0	0	0	0	4
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2006	66970646	(B) 30885	47736	--	94468	12977	665	--	--	5
Advanced during the year	625000	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	67595646	30885	47736	0	94468	12977	665	0	0	8
195-Loans to Co-operation-										
Balance 1st April, 2006	--	--	18139	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	18139	0	0	0	0	0	0	12
789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	16
796 Tribal Area Sub-plan-										
Balance 1st April, 2006	--	--	--	--	--	1500	1068	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	1500	1068	0	0	20
800-Other Loans-										
Balance 1st April, 2006	(A) -22	--	--	--	560750	55108	--	3664	--	21
Advanced during the year	--	--	--	--	16000	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	-22	0	0	0	576750	55108	0	3664	0	24

(A) Adverse balance is under Investigation.

(B) Differs from previous year's figure due to Proforma Correction of Rs. 904 repaid during 2005-06 but wrongly accounted under Head '4860-01-901'.

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	616	--	--	--	--	41786	(B) 165038	--	1220969
2	--	--	--	--	--	--	199830	--	232330
3	--	--	--	--	--	--	--	--	0
4	616	0	0	0	0	41786	364868	0	1453299
5	3526785	--	--	--	--	164823	259468	945685	72054138
6	--	--	--	--	--	--	16300	--	641300
7	--	--	--	--	--	(A) -16056	--	--	-16056
8	3526785	0	0	0	0	180879	275768	945685	72711494
9	--	--	--	--	--	--	--	--	18139
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	18139
13	--	--	--	--	--	--	--	120	120
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	120	120
17	--	--	--	--	--	--	--	2970	5538
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	2970	5538
21	10382	561	--	--	--	351760	--	--	982203
22	--	--	--	--	--	--	--	--	16000
23	--	--	--	--	--	--	--	--	0
24	10382	561	0	0	0	351760	0	0	998203

(A) Minus figure is due to rectification of misclassification during earlier years.

(B) Decreased proforma Rs. 96390 thousands consequent on conversion of loan into share capital.

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Textiles-</b>								
<b>101-Loans to Co-operative Spinning Mills-</b>								
Balance 1st April, 2006	1220969	--	--	--	--	--	31066	1
Advanced during the year	232330	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	1453299	0	0	0	0	0	31066	4
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	72054138	3833026	--	--	--	--	372519	5
Advanced during the year	641300	--	--	--	--	--	--	6
Repaid during the year	-16056	--	--	--	--	--	--	7
Balance 31st March, 2007	72711494	3833026	0	0	0	0	372519	8
<b>195-Loans to Co-operation-</b>								
Balance 1st April, 2006	18139	--	--	--	--	--	130779	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	715	11
Balance 31st March, 2007	18139	0	0	0	0	0	130064	12
<b>789-Special Component Plan for Scheduled Castes -Assistance to Small Handloom Unit-</b>								
Balance 1st April, 2006	120	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	120	0	0	0	0	0	0	16
<b>796 Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	5538	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	5538	0	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April, 2006	982203	136245	--	--	--	--	--	21
Advanced during the year	16000	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	998203	136245	0	0	0	0	0	24

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	563141	--	--	988587	108329	2912092
2	--	--	--	47390	--	--	331353	41447	652520
3	--	--	--	12	--	--	--	--	12
4	0	0	0	610519	0	0	1319940	149776	3564600
5	15325	--	--	5491	--	--	1255447	3228077	80764023
6	--	--	--	--	--	--	325600	142431	1109331
7	--	--	--	2000	--	--	--	--	-14056
8	15325	0	0	3491	0	0	1581047	3370508	81887410
9	--	--	--	--	--	--	--	--	148918
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	715
12	0	0	0	0	0	0	0	0	148203
13	--	--	--	--	--	--	--	--	120
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	120
17	--	--	--	--	--	--	--	--	5538
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	5538
21	--	53324	--	5612	--	--	--	--	1177384
22	--	630	--	0	--	--	--	--	16630
23	--	--	--	2	--	--	--	--	2
24	0	53954	0	5610	0	0	0	0	1194012

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
<b>03-Leather-</b>										
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2006	1686027	--	68776	--	--	121249	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	1686027	0	68776	0	0	121249	0	0	0	4
<b>195-Loans to Leather Co-operatives-</b>										
Balance 1st April, 2006	--	--	18	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	18	0	0	0	0	0	0	8
<b>216-Films-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	11422	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	11422	0	0	0	16
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	1957	--	--	--	233	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	1957	0	0	0	233	0	0	20
<b>04-Sugar-</b>										
<b>101-Loans to Co-operative Sugar Mills-</b>										
Balance 1st April, 2006	521660	--	1337400	--	3000	1000	--	--	--	21
Advanced during the year	--	--	70000	--	--	--	--	--	--	22
Repaid during the year	--	--	405	--	--	--	--	--	--	23
Balance 31st March, 2007	521660	0	1406995	0	3000	1000	0	0	0	24

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	558	--	--	1876610
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	558	0	0	1876610
5	--	(A) 4510	--	--	--	--	--	--	4528
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	4510	0	0	0	0	0	0	4528
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	11422
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	11422
17	--	--	--	--	--	--	--	642	2832
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	642	2832
21	33460	3756609	--	--	--	3193620	40626	19335	8906710
22	--	47400	--	--	--	24000	--	--	141400
23	--	--	--	--	--	--	--	--	405
24	33460	3804009	0	0	0	3217620	40626	19335	9047705

(A) Increased by Rs. 1 thousand due to rounding.

Loans and Advances



**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>03-Leather-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	1876610	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	1876610	0	0	0	0	0	0	4
<b>195-Loans to Leather Co-operatives-</b>								
Balance 1st April, 2006	4528	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	4528	0	0	0	0	0	0	8
<b>216-Films-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-plan-</b>								
Balance 1st April, 2006	11422	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	11422	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	2832	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	2832	0	0	0	0	0	0	20
<b>04-Sugar-</b>								
<b>101-Loans to Co-operative Sugar Mills-</b>								
Balance 1st April, 2006	8906710	--	--	--	--	--	217769	21
Advanced during the year	141400	--	--	--	--	--	--	22
Repaid during the year	405	--	--	--	--	--	36762	23
Balance 31st March, 2007	9047705	0	0	0	0	0	181007	24

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	245	--	39589	--	--	--	30190	1946634
2	--	--	--	--	--	--	--	--	0
3	--	--	--	5387	--	--	--	--	5387
4	0	245	0	34202	0	0	0	30190	1941247
5	--	--	--	--	--	--	--	--	4528
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	4528
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	0
13	--	--	--	--	--	--	--	--	11422
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	11422
17	--	--	--	--	--	--	--	--	2832
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	2832
21	2704	--	--	1689827	--	--	--	--	10817010
22	--	--	--	824094	--	--	--	--	965494
23	--	--	--	687	--	--	--	--	37854
24	2704	0	0	2513234	0	0	0	0	11744650

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2006	19605596	--	35154	--	33100	2999528	3780	--	--	1
Advanced during the year	1970594	--	--	--	--	88721	--	--	--	2
Repaid during the year	144502	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	21431688	0	35154	0	33100	3088249	3780	0	0	4
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>797-Transfer to/from Reserve Fund and Deposit Accounts-</b>										
Balance 1st April, 2006	-2839701	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	-2839701	0	0	0	0	0	0	0	0	12
<b>800-Other Loans-</b>										
Balance 1st April, 2006	648295	--	78300	--	85877	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	648295	0	78300	0	85877	0	0	0	0	16
<b>902-Deduct Amount met from Sugar Development fund-</b>										
Balance 1st April, 2006	-16158607	--	--	--	--	--	--	--	--	17
Advanced during the year	-1955594	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	-18114201	0	0	0	0	0	0	0	0	20
<b>05-Paper and Newsprint-190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April, 2006	2922163	--	--	--	--	--	--	--	--	21
Advanced during the year	190069	--	--	--	--	--	--	--	--	22
Repaid during the year	42300	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	3069932	0	0	0	0	0	0	0	0	24
<b>800-Other Loans-</b>										
Balance 1st April, 2006	--	--	--	--	31400	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	31400	0	0	0	0	28

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	1339446	32682	141862	24191148
2	--	--	--	--	--	100000	--	--	2159315
3	--	--	--	--	--	--	--	--	144502
4	0	0	0	0	0	1439446	32682	141862	26205961
5	16321	--	--	--	--	--	--	--	16321
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	16321	0	0	0	0	0	0	0	16321
9	--	--	--	--	--	--	--	--	-2839701
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	-2839701
13	--	374	--	--	--	--	--	--	812846
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	374	0	0	0	0	0	0	812846
17	--	--	--	--	--	--	--	--	-16158607
18	--	--	--	--	--	--	--	--	-1955594
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-18114201
21	--	--	--	--	--	1027858	--	--	3950021
22	--	--	--	--	--	1133	--	--	191202
23	--	--	--	--	--	--	--	--	42300
24	0	0	0	0	0	1028991	0	0	4098923
25	--	--	--	--	--	--	--	--	31400
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	31400

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	24191148	--	--	--	--	(A) 4800	--	1
Advanced during the year	2159315	--	--	--	--	--	--	2
Repaid during the year	144502	--	--	--	--	--	--	3
Balance 31st March, 2007	26205961	0	0	0	0	4800	0	4
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2006	16321	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	16321	0	0	0	0	0	0	8
<b>797-Transfer to/from Reserve Fund and Deposit Accounts-</b>								
Balance 1st April, 2006	-2839701	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	-2839701	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April, 2006	812846	20796	--	--	--	3930	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	812846	20796	0	0	0	3930	0	16
<b>902-Deduct Amount met from Sugar Development fund-</b>								
Balance 1st April, 2006	-16158607	--	--	--	--	--	--	17
Advanced during the year	-1955594	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	-18114201	0	0	0	0	0	0	20
<b>05-Paper and Newsprint-190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	3950021	--	--	--	--	--	--	21
Advanced during the year	191202	--	--	--	--	--	--	22
Repaid during the year	42300	--	--	--	--	--	--	23
Balance 31st March, 2007	4098923	0	0	0	0	0	0	24
<b>800-Other Loans-</b>								
Balance 1st April, 2006	31400	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	31400	0	0	0	0	0	0	28

(A) Opening balance differs from last year's closing balance due to rectification of earlier year's error.

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	3259	--	1335709	--	--	12061195	457626	38053737
2	--	--	--	67600	--	--	1645888	1928	3874731
3	--	--	--	5	--	--	3145	--	147652
4	0	3259	0	1403304	0	0	13703938	459554	41780816
5	--	--	--	--	--	--	--	--	16321
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	16321
9	--	--	--	--	--	--	--	--	-2839701
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	-2839701
13	--	--	--	--	--	--	--	--	837572
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	837572
17	--	--	--	--	--	--	--	--	-16158607
18	--	--	--	--	--	--	--	--	-1955594
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	-18114201
21	--	--	--	-2	--	--	--	61286	4011305
22	--	--	--	--	--	--	--	--	191202
23	--	--	--	--	--	--	--	--	42300
24	0	0	0	(A) -2	0	0	0	61286	4160207
25	--	--	--	--	--	--	--	--	31400
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	31400

(A) Minus balance is under examination.

Loans and Advances

## (In thousands of rupees)

[illegible]

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	27	35042
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	27	35042
5	--	--	--	--	--	--	0	--	23208
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	23208
9	--	--	--	--	--	--	3041651	--	21512156
10	--	--	--	--	--	--	237299	--	7361352
11	--	--	--	--	--	--	--	--	171
12	0	0	0	0	0	0	3278950	0	28873337
13	--	--	--	--	--	--	--	--	6052
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	250
16	0	0	0	0	0	0	0	0	5802
17	--	7475	--	--	--	--	--	--	7604
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	7475	0	0	0	0	0	0	7604
21	--	--	--	--	--	40824	--	--	40824
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	40824	0	0	40824
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

Loans and Advances



**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>60-Others-</b>								
<b>101-Edible Oils-</b>								
Balance 1st April, 2006	35042	--	--	--	--	--	23500	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	35042	0	0	0	0	0	23500	4
<b>102-Foods and Beverages-</b>								
Balance 1st April, 2006	23208	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	23208	0	0	0	0	0	0	8
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	21512156	--	--	--	--	--	--	9
Advanced during the year	7361352	--	--	--	--	--	--	10
Repaid during the year	171	--	--	--	--	--	--	11
Balance 31st March, 2007	28873337	0	0	0	0	0	0	12
<b>195-Loans to Co-operatives-</b>								
Balance 1st April, 2006	6052	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	250	--	--	--	--	--	--	15
Balance 31st March, 2007	5802	0	0	0	0	0	0	16
<b>206-Distillaries-</b>								
Balance 1st April, 2006	7604	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	7604	0	0	0	0	0	0	20
<b>212-Soap-</b>								
Balance 1st April, 2006	40824	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	40824	0	0	0	0	0	0	24
<b>213-Plastics-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	28

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	(In thousands of rupees)								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	0	--	58542
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	58542
5	--	--	--	5936	--	--	0	2027	31171
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	0	0	5936	0	0	0	2027	31171
9	--	--	--	-1127	--	--	0	3073697	24584726
10	--	--	--	--	--	--	--	13582	7374934
11	--	--	--	--	--	--	--	60590	60761
12	0	0	0	(A) -1127	0	0	0	3026689	31898899
13	--	--	--	--	--	--	--	--	6052
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	250
16	0	0	0	0	0	0	0	0	5802
17	--	--	--	--	--	--	--	--	7604
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	7604
21	--	--	--	--	--	--	--	--	40824
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	40824
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0

(A) Minus balance is under examination.

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>214-Toilet Preparation-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>216-Photo Films-</b>										
Balance 1st April, 2006	2169823	--	--	--	--	1275	--	--	--	5
Advanced during the year	205400	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	2375223	0	0	0	0	1275	0	0	0	8
<b>218-Salt-</b>										
Balance 1st April, 2006	38614	--	--	--	--	--	--	--	--	9
Advanced during the year	15000	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	53614	0	0	0	0	0	0	0	0	12
<b>317-Jute-</b>										
Balance 1st April, 2006	169064	--	--	--	7522	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	169064	0	0	0	7522	0	0	0	0	16
<b>600-Others-</b>										
Balance 1st April, 2006	2029473	--	--	--	217091	--	--	--	--	17
Advanced during the year	3500	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	2032973	0	0	0	217091	0	0	0	0	20
<b>789-Special Component Plan for Scheduled Castes</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	25
Advanced during the year	--	--	--	--	--	--	--	--	--	26
Repaid during the year	--	--	--	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	28
<b>800-Others Loans-</b>										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	29
Advanced during the year	--	--	--	--	--	--	--	--	--	30
Repaid during the year	--	--	--	--	--	--	--	--	--	31
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	32
<b>Total: Loans for Consumer Industries-</b>						(A)				
Balance 1st April, 2006	96720757	36937	2172130	0	1033208	3204059	5756	3664	0	33
Advanced during the year	8178022	0	102500	0	16000	88721	0	0	0	34
Repaid during the year	186973	250	405	0	0	0	0	0	0	35
Balance 31st March, 2007	104711806	36687	2274225	0	1049208	3292780	5756	3664	0	36
Interest received and credited to revenue.	--	--	2	--	--	--	--	--	--	37

(A) Includes the undivided balances as on 14-11-2000.

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	2171098
6	--	--	--	--	--	--	--	--	205400
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2376498
9	--	--	--	--	--	--	--	--	38614
10	--	--	--	--	--	--	--	--	15000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	53614
13	--	--	--	--	--	--	--	--	176586
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	176586
17	--	--	--	100411	--	141648	867	--	2489490
18	--	--	--	--	--	--	--	30000	33500
19	--	--	--	--	--	-29499	--	--	-29499
20	0	0	0	100411	0	171147	867	30000	2552489
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	0
29	--	--	--	--	--	--	5	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	5	0	0
33	3587564	(B) 3769529	0	100411	0	6302323	3540337	1110641	120774465
34	0	47400	0	0	0	125133	453429	30000	9041205
35	0	0	0	0	0	(C) -45555	0	0	142073
36	3587564	3816929	0	100411	0	6473011	3993766	(A) 1140641	129673597
37	--	471	--	--	--	--	--	--	473

(A) Includes Rs. 36951 thousands yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Increased by Rs. 1 thousand due to rounding.

(C) Minus figure is due to rectification of misclassification during previous year.

Loans and Advances

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>214-Toilet Preparation-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>216-Photo Films-</b>								
Balance 1st April, 2006	2171098	--	--	--	--	--	--	5
Advanced during the year	205400	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	2376498	0	0	0	0	0	0	8
<b>218-Salt-</b>								
Balance 1st April, 2006	38614	--	--	--	--	--	1171	9
Advanced during the year	15000	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	53614	0	0	0	0	0	1171	12
<b>317-Jute-</b>								
Balance 1st April, 2006	176586	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	176586	0	0	0	0	0	0	16
<b>600-Others-</b>								
Balance 1st April, 2006	2489490	--	--	--	--	10000	--	17
Advanced during the year	33500	--	--	--	--	--	--	18
Repaid during the year	-29499	--	--	--	--	--	--	19
Balance 31st March, 2007	2552489	0	0	0	0	10000	0	20
<b>789-Special Component Plan for Scheduled Castes</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	0	0	0	0	0	0	0	28
<b>800-Others Loans-</b>								
Balance 1st April, 2006	0	--	--	--	--	--	--	29
Advanced during the year	0	--	--	--	--	--	--	30
Repaid during the year	0	--	--	--	--	--	--	31
Balance 31st March, 2007	0	0	0	0	0	0	0	32
<b>Total: Loans for Consumer Industries-</b>								
Balance 1st April, 2006	120774465	3990067	0	0	0	18730	776804	33
Advanced during the year	9041205	0	0	0	0	0	0	34
Repaid during the year	142073	0	0	0	0	0	36762	35
Balance 31st March, 2007	129673597	3990067	0	0	0	18730	740042	36
Interest received and credited to revenue.	473	--	--	--	--	--	--	37

**No. 43-C-6860-ACCOUNT of LOANS for CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	2171098
6	--	--	--	--	--	--	--	--	205400
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	2376498
9	--	--	--	998	--	--	--	--	40783
10	--	--	--	--	--	--	--	--	15000
11	--	--	--	--	--	--	--	--	0
12	0	0	0	998	0	0	0	0	55783
13	--	--	--	--	--	--	--	622960	799546
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	500	500
16	0	0	0	0	0	0	0	622460	799046
17	--	325558	9299	20108	--	--	--	1758714	4613169
18	--	17206	--	--	--	--	--	80800	131506
19	--	--	--	2069	--	--	--	--	-27430
20	0	342764	9299	18039	0	0	0	1839514	4772105
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	8000	8000
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	8000	8000
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	1600	1600
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	1600	1600
29	--	--	--	--	--	--	4500	--	4500
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	0	0	0	0	0	0	4500	0	4500
33	18029	382386	9299	3665282	0	0	14309729 (B)	9342906	153262971
34	0	17836	0	939084	0	0	2302841	289788	12590754
35	0	0	0	10162	0	0	3145 (A)	61090	253232
36	18029	400222	9299	4594204	0	0	16609425	9571604	165600493
37	--	--	--	--	--	--	--	--	473

(A) Includes Rs. 6664966 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Includes an amount of Rs. 1672840 thousands spent out of advances from the Contingency Fund upto 31-03-1999 and recouped to the Fund during 2006-07.

Loans and Advances

## No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Opium and Alkaloid Industries-										
104-Receipts under the Rice Milling Industries (Regulation Act)	--	--	--	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	1064656	--	--	--	--	--	--	--	--	2
108-Neemuch Opium Factory	401254	--	--	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works Factory	134535	--	--	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	644263	--	--	--	--	--	--	--	--	5
800-Other Receipts	--	--	--	--	--	--	--	--	--	6
Total:01	2244708	0	0	0	0	0	0	0	0	7
02-Other Industries -										
102-Licence Fees	--	--	--	--	--	--	--	--	--	8
103-Fines and Penalties	--	--	--	--	--	--	--	--	--	9
105-Receipts of each Departmental Commercial Undertaking	--	--	--	--	--	--	--	--	--	10
501-Services and Service Fees	--	--	--	--	--	--	--	--	--	11
800-Other Receipts	--	--	387	--	--	1	--	--	--	12
Total:02	0	0	387	0	0	1	0	0	0	13
03-Development of Backward Areas -										
800-Other Receipts	--	--	--	--	--	-	--	--	--	14
Total:03	0	0	0	0	0	0	0	0	0	15
60-Others -										
800-Other Receipts	--	--	--	--	--	--	--	--	--	16
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	17
Total:60	0	0	0	0	0	0	0	0	0	18
Total : Receipts from Other Industries	2244708	0	387	0	0	1	0	0	0	19

**No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2007-Contd.**

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total Carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	1064656
3	--	--	--	--	--	--	--	--	401254
4	--	--	--	--	--	--	--	--	134535
5	--	--	--	--	--	--	--	--	644263
6	--	--	--	--	--	--	--	--	0
7	0	0	0	0	0	0	0	0	2244708
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	1	--	--	--	389
13	0	0	0	0	1	0	0	0	389
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	0
16	--	--	--	--	1	--	--	--	1
17	--	--	--	--	--	--	--	--	0
18	0	0	0	0	1	0	0	0	1
19	0	0	0	0	2	0	0	0	2245098

Economic Services



## No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Opium and Alkaloid Industries-</b>								
104-Receipts under the Rice Milling Industries (Regulation Act)	0	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	1064656	--	--	--	--	--	--	2
108-Neemuch Opium Factory	401254	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works Factory	134535	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	644263	--	--	--	--	--	--	5
800-Other Receipts	0	--	--	--	--	--	--	6
<b>Total:01</b>	<b>2244708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>02-Other Industries -</b>								
102-Licence Fees	0	--	--	--	--	--	--	8
103-Fines and Penalties	0	--	--	--	--	--	--	9
105-Receipts of each Departmental Commercial Undertaking	0	--	--	--	--	--	--	10
501-Services and Service Fees	0	--	--	--	--	--	--	11
800-Other Receipts	389	1	2	--	--	--	--	12
<b>Total:02</b>	<b>389</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>03-Development of Backward Areas -</b>								
800-Other Receipts	0	--	--	--	--	--	--	14
<b>Total:03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>60-Others -</b>								
800-Other Receipts	1	--	1	--	--	--	--	16
900-Deduct-Refunds	0	--	--	--	--	--	--	17
<b>Total:60</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Total : Receipts from Other Industries</b>	<b>2245098</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>

**No. 44-0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2007-Concl'd.**

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	1064656
3	--	--	--	--	--	--	--	--	401254
4	--	--	--	--	--	--	--	--	134535
5	--	--	--	--	--	--	--	--	644263
6	--	--	--	--	--	330	--	--	330
7	0	0	0	0	0	330	0	0	2245038
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	392
13	0	0	0	0	0	0	0	0	392
14	--	--	--	--	--	--	--	--	0
15	0	0	0	0	0	0	0	0	0
16	--	--	--	--	--	388	--	--	390
17	--	--	--	--	--	--	--	--	0
18	0	0	0	0	0	388	0	0	390
19	0	0	0	0	0	718	0	0	2245820

Economic Services

## No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2007

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No
			STATE GOVERNMENTS							
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Opium and Alkaloid Industries-										
001-Direction and Administration	5063	--	--	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	570856	--	--	--	--	--	--	--	--	2
108-Neemuch Opium Factory	921023	--	--	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	82584	--	--	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	195961	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
60-Other Industries -										
190-Assistance to Public Sector and Other Undertakings	--	--	2522	--	--	--	--	--	--	7
800-Other Expenditure	--	--	72712	984	--	--	--	--	--	8
911- Deduct- Recoveries of overpayments	--	--	--	--	--	--	--	--	--	9
Total : Expenditure on Other Industries	1775487	0	75234	984	0	0	0	0	0	10
Charged	209257	--	(A) 2522	--	--	--	--	--	--	11
Voted	1566230	0	72712	984	0	0	0	0	0	12

(A) Includes Rs. 373 thousands (charged) met out of advances from the Contingency Fund during the year 2005-06 and recouped to the Fund during the year 2006-07.

## No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2007-Contd.

Item No	STATE GOVERNMENTS								Total Carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	5063
2	--	--	--	--	--	--	--	--	570856
3	--	--	--	--	--	--	--	--	921023
4	--	--	--	--	--	--	--	--	82584
5	--	--	--	--	--	--	--	--	195961
6	--	--	--	--	--	--	--	--	0
7	730	--	--	--	--	--	--	--	3252
8	--	--	--	--	--	--	--	--	73696
9	--	--	--	--	--	--	--	--	0
10	730	0	0	0	0	0	0	0	1852435
11	--	--	--	--	--	--	--	--	211779
12	730	0	0	0	0	0	0	0	1640656

Economic Services

## No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Opium and Alkaloid Industries-</b>								
001-Direction and Administration	5063	--	--	--	--	--	--	1
107-Ghazipur Opium Factory	570856	--	--	--	--	--	--	2
108-Neemuch Opium Factory	921023	--	--	--	--	--	--	3
109-Ghazipur Alkaloid Works	82584	--	--	--	--	--	--	4
110-Neemuch Alkaloid Works	195961	--	--	--	--	--	--	5
800-Other Expenditure	0	--	--	--	--	--	--	6
<b>60-Other Industries -</b>								
190-Assistance to Public Sector and Other Undertakings	3252	--	--	--	--	--	13446	7
800-Other Expenditure	73696	--	--	--	--	--	--	8
911- Deduct-Recoveries of overpayments	0	--	--	--	--	--	--	9
<b>Total : Expenditure on Other Industries</b>	<b>1852435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13446</b>	<b>10</b>
Charged	211779	--	--	--	--	--	--	11
Voted	1640656	0	0	0	0	0	13446	12

**No. 44-A-2875 - ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2007-Concid.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	5063
2	--	--	--	--	--	--	--	--	570856
3	--	--	--	--	--	--	--	--	921023
4	--	--	--	--	--	--	--	--	82584
5	--	--	--	--	--	--	--	--	195961
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	16698
8	--	--	--	--	32958	--	--	--	106654
9	--	--	--	--	--	--	--	--	0
10	0	0	0	0	32958	0	0	0	1898839
11	--	--	--	--	--	--	--	--	211779
12	0	0	0	0	32958	0	0	0	1687060

Economic Services

## No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2006-07

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01 - Opium and Alkaloid Industries -</b>		
107-Gazipur Opium Factory	284	43108
108-Neemuch Opium Factory	4224	101783
109-Gazipur Alkaloid Works	43	49843
110-Neemuch Alkaloid Works	877	107012
<b>60 - Other Industries -</b>		
004-Research and Development	--	443937
190-Investments in Public Sector and Other Undertakings	--	6067310
800-Other Expenditure	--	368084
901-Deduct - Receipts and Recoveries on Capital Account	--	-36400
<b>Total : Union Government</b>	<b>5428</b>	<b>7144677</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>60 - Other Industries -</b>		
004-Research and Development	--	23
190-Investments in Public Sector and Other Undertakings	--	1429286
800-Other Expenditure	300000	3396344
<b>Total : Government of Andhra Pradesh</b>	<b>300000</b>	<b>4825653</b>
<b>ASSAM</b>		
<b>60 - Other Industries-</b>		
190-Investments in Public Sector and Other Undertakings		500
<b>Total : Government of Assam</b>	<b>0</b>	<b>500</b>
<b>ARUNACHAL PRADESH</b>		
<b>60-Other Industries-</b>		
190-Investments in Public Sector and Other Undertakings	300	28950
<b>Total : Government of Arunachal Pradesh</b>	<b>300</b>	<b>28950</b>

**No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>60 - Other Industries -</b>		
800-Other Expenditure	--	2378
<b>Total : Government of Bihar</b>	<b>0</b>	<b>2378</b>
<b>CHHATTISGARH</b>		
<b>60 - Other Industries -</b>		
004-Research and Development	--	--
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>GUJARAT</b>		
<b>60 - Other Industries -</b>		
800-Other Expenditure	--	241
<b>Total : Government of Gujarat</b>	<b>0</b>	<b>241</b>
<b>HARYANA</b>		
<b>60 - Other Industries -</b>		
190-Investments in Public Sector and Other Undertakings	--	943
<b>Total : Government of Haryana</b>	<b>0</b>	<b>943</b>
<b>JAMMU AND KASHMIR</b>		
<b>60 - Other Industries -</b>		
800-Other Expenditure	--	601
<b>Total : Government of Jammu and Kashmir</b>	<b>0</b>	<b>601</b>
<b>KARNATAKA</b>		
<b>60 - Other Industries -</b>		
190-Investments in Public Sector and Other Undertakings	--	354127
800-Other Expenditure	--	1098
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>355225</b>
<b>KERALA</b>		
<b>60-Other Industries-</b>		
004-Research and Development	--	100
190-Investments in Public Sector and Other Undertakings	--	66
<b>Total : Government of Kerala</b>	<b>0</b>	<b>166</b>

Economic Services



**No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2006-07 - Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>60 - Other Industries -</b>		
004-Research and Development	--	21498
796-Tribal Area Sub-Plan	--	58486
800-Other Expenditure	10182	1401298
<b>Total : Government of Madhya Pradesh</b>	<b>10182</b>	<b>(A) 1481282</b>
<b>PUNJAB</b>		
<b>60 - Other Industries -</b>		
190-Investments in Public Sector and Other Undertakings	--	5424
<b>Total : Government of Punjab</b>	<b>0</b>	<b>5424</b>
<b>RAJASTHAN</b>		
<b>60 - Other Industries -</b>		
800-Other Industries	--	(B) 1140
<b>Total : Government of Rajasthan</b>	<b>0</b>	<b>1140</b>
<b>TAMIL NADU</b>		
<b>60-Other Industries -</b>		
004-Research and Development	--	4510
190-Investments in Public Sector and Other Undertakings	--	2614245
800-Other Expenditure	--	23948
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>2642703</b>
<b>TRIPURA</b>		
<b>60-Other Industries-</b>		
800-Other Expenditure	--	106550
<b>Total : Government of Tripura</b>	<b>0</b>	<b>106550</b>
<b>WEST BENGAL</b>		
<b>60-Other Industries -</b>		
004-Research and Development	--	46
190-Investments in Public Sector and Other Undertakings	--	59737
<b>Total : Government of West Bengal</b>	<b>0</b>	<b>59783</b>
<b>Total : Capital Outlay on other Industries</b>	<b>315910</b>	<b>16656216</b>

(A) Rs. 455875 thousands represents balances of composite state of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) It includes investment in National Project Construction Ltd., New Delhi (Rs. 1000 thousands) Sri Udaibhan Industries Ltd., Dholpur (Rs. 130 thousands) and Newspaper Ltd., Allahabad (Rs. 10 thousands).

**No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Total
			Andhra Pradesh	Karnataka	Mizoram	Orrisa	Tamil Nadu	Uttar Pradesh	West Bengal	
01-Opium and Alkaloid industries										
190-Loans to Public Sector & Other Undertaking-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	0
Advanced during the year	--	--	--	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	0	0	0	--	0
60-Other Industries										
190-Assistance to Public Sector and Other Undertakings-										
Balance 1st April, 2006	891512	--	1419887	62134	22500	--	1664	--	--	2397697
Advanced during the year	--	--	70251	--	--	--	--	--	--	70251
Repaid during the year	--	--	34900	3258	--	--	1000	--	--	39158
Balance 31st March, 2007	891512	--	1455238	58876	22500	--	664	0	--	2428790
800-Other Loans -										
Balance 1st April, 2006	--	--	1107600	--	--	--	33050	--	353763	1494413
Advanced during the year	--	--	--	--	--	--	--	--	21856	21856
Repaid during the year	--	--	302701	--	--	--	--	--	--	302701
Balance 31st March, 2007	0	0	804899	0	0	0	33050	0	375619	1213568
Total : Loans for other Industries -										
Balance 1st April, 2006	891512	0	2527487	62134	22500	0	34714	0	353763	3892110
Advanced during the year	0	0	70251	0	0	0	0	0	21856	92107
Repaid during the year	0	0	337601	3258	0	0	1000	0	0	341859
Balance 31st March, 2007	891512	0	2260137	58876	22500	0	33714	0	375619	3642358
Interest received and credited to revenue	--	--	--	--	--		--		190464	190464
Loans and Advances										

Loans and Advances

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for  
the year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Industrial Financial Institutions-</b>										
101-Assistance to Industrial Financial Institutions	--	--	--	--	--	--	--	--	--	1
800-Other Expenditure	5301388	--	--	--	--	--	--	--	--	2
911-Deduct--Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	3
<b>Total : 01</b>	<b>5301388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>02-Development of Backward Areas-</b>										
101-Subsidies	910288	--	--	--	--	--	--	--	--	5
800-Other Expenditure	--	--	--	--	--	--	--	--	--	6
911-Deduct--Recoveries of Overpayments	-2177	--	--	--	--	--	--	--	--	7
<b>Total : 02</b>	<b>908111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>60-Others-</b>										
190-Assistance to Public Sector and other Undertakings	--	--	--	-	--	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
<b>Total : 60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>Total : Expenditure on Other Outlays on Industries amd Minerals</b>	<b>6209499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
Charged	-733	--	--	--	--	--	--	--	--	14
Voted	6210232	0	0	0	0	0	0	0	0	15

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for  
the year ended 31st March, 2007 - Contd.**

(in thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Industrial Financial Institutions-</b>								
101-Assistance to Industrial Financial Institutions	20000	--	--	--	--	--	--	1
800-Other Expenditure	5301388	--	--	--	--	--	--	2
911-Deduct- Recoveries of Overpayments	0	--	--	--	--	--	--	3
<b>Total : 01</b>	<b>5321388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b>02-Development of Backward Areas-</b>								
101-Subsidies	910288	--	--	--	--	--	--	5
800-Other Expenditure	0	--	--	--	--	--	--	6
911-Deduct- Recoveries of Overpayments	-2177	--	--	--	--	--	--	7
<b>Total : 02</b>	<b>908111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b>60-Others-</b>								
190-Assistance to Public Sector and other Undertakings	100000	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	0	--	--	--	--	--	585	10
800-Other Expenditure	0	--	--	--	--	--	4361	11
<b>Total : 60</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4946</b>	<b>12</b>
<b>Total : Expenditure on Other Outlays on Industries and Minerals</b>	<b>6329499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4946</b>	<b>13</b>
Charged	-733	--	--	--	--	--	--	14
Voted	6330232	0	0	0	0	0	4946	15

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for  
the year ended 31st March, 2007 - Contd.**

Item No.	STATE GOVERNMENTS								Total Carried Over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	20000	--	--	20000
2	--	--	--	--	--	--	--	--	5301388
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	20000	0	0	5321388
5	--	--	--	--	--	--	--	--	910288
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	-2177
8	0	0	0	0	0	0	0	0	908111
9	--	--	--	--	--	--	100000	--	100000
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	100000	0	100000
13	0	0	0	0	0	20000	100000	0	6329499
14	--	--	--	--	--	--	--	--	-733
15	0	0	0	0	0	20000	100000	0	6330232

**No. 45-A-2885 - ACCOUNT OF EXPENDITURE ON OTHER OUTLAYS ON INDUSTRIES AND MINERALS for  
the year ended 31st March, 2007 - Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	12221	--	--	--	--	32221
2	--	--	--	--	--	--	--	--	5301388
3	--	--	--	-21365	--	--	--	--	-21365
4	0	0	0	-9144	0	0	0	0	5312244
5	--	--	--	2819	--	--	--	--	913107
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-91	--	--	--	--	-2268
8	0	0	0	2728	0		0	0	910839
9	--	--	--	--	--	--	--	--	100000
10	--	--	--	--	--	--	--	--	585
11	--	--	--	--	--	--	139285	--	143646
12	0	0	0	0	0	0	139285	0	244231
13	0	0	0	-6416	0	0	(A) 139285	0	6467314
14	--	--	--	--	--	--	--	--	-733
15	0	0	0	-6416	0	0	139285	0	6468047

(A) Includes Rs.280710 thousands spent out of advances from the Contingency Fund upto 31.3.01 and recouped to the Fund during 2006-07.

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS**  
**during and to the end of the year 2006-07**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	1401500	12921385
<b>60-Others-</b>		
800-Other Expenditure	35987	453122
<b>Total : Union Government</b>	<b>1437487</b>	<b>13374507</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	565000	1102210
800-Other Expenditure	--	20000
<b>Total : Government of Puducherry</b>	<b>565000</b>	<b>1122210</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	716845
796-Transfer to/from Reserve Funds and Deposit Accounts	--	--
<b>Total : Government of Andhra Pradesh</b>	<b>0</b>	<b>716845</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	11541
<b>60-Others-</b>		
800-Other Expenditure	--	21393
<b>Total : Government of Arunachal Pradesh</b>	<b>0</b>	<b>32934</b>
<b>ASSAM</b>		
<b>01-Investments in Industrial Financial Institutions -</b>		
190-Investments in Public Sector and Other Undertakings	--	8896
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	--	783998
800-Other Expenditure	899445	2697030
<b>Total : Government of Assam</b>	<b>899445</b>	<b>3489924</b>
<b>BIHAR</b>		
<b>01-Investments in Industrial Financial Institutions -</b>		
190-Investments in Public Sector and Other Undertakings	--	309315
796-Tribal Area Sub-Plan	--	72819
800-Other Expenditure	--	34641
<b>02-Development of Backward Areas</b>		
800-Other Expenditure	4114674	4196794
<b>60-Others-</b>		
796-Tribal Area Sub-Plan	--	57972
800-Other Expenditure	--	144662
<b>Total : Government of Bihar</b>	<b>4114674</b>	<b>4816203</b>

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	42000
<b>02-Development of Backward Areas -</b>		
796-Tribal Area Sub-Plan	--	--
<b>60-Others-</b>		
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>42000</b>
<b>NCT Delhi</b>		
<b>01-Investments in Industrial Financial Institutions -</b>		
190-Investments in Public Sector and Other Undertakings	--	173500
<b>Total: Government of NCT Delhi</b>	<b>0</b>	<b>173500</b>
<b>GOA</b>		
<b>01-Investments in Industrial Financial Institutions -</b>		
190-Investments in Public Sector and Other Undertakings	160000	672184
200-Other Investments	--	360
<b>60-Others</b>		
800-Other Expenditure	30000	101236
<b>Total : Government of Goa</b>	<b>190000</b>	<b>773780</b>
<b>GUJARAT</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	7182599
200-Other Investments	--	51997
796-Tribal Area Sub-Plan	-12099	42414
<b>60-Others-</b>		
796-Tribal Area Sub-Plan	--	170
800-Other Expenditure	--	126226
<b>Total : Government of Gujarat</b>	<b>-12099</b>	<b>7403406</b>
<b>HARYANA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	50020	1139231
<b>60-Others-</b>		
800-Other Expenditure	1600	40488
<b>Total : Government of Haryana</b>	<b>51620</b>	<b>1179719</b>
<b>HIMACHAL PRADESH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	687178
200-Other Investments	--	1006
796-Tribal Area Sub-Plan	--	13900
<b>60-Others-</b>		
796-Tribal Area Sub-Plan	--	147
800-Other Expenditure	--	1204
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>703435</b>

Economic Services

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	368861
<b>60-Others-</b>		
800-Other Expenditure	--	58430
<b>Total : Government of Jammu and Kashmir</b>	<b>0</b>	<b>427291</b>
<b>KARNATAKA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	1761960
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>1761960</b>
<b>KERALA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	45000	4784091
<b>60-Others-</b>		
190- Investments in Public Sector and Other Undertakings	--	
800-Other Expenditure	--	83783
<b>Total : Government of Kerala</b>	<b>45000</b>	<b>4867874</b>
<b>MADHYA PRADESH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	1890000	2570850
200-Other Investments	--	109474
796-Tribal Area Sub-Plan	--	131672
<b>02-Development of Backward Areas-</b>		
796-Tribal Area Sub-Plan	--	16306
<b>60-Others-</b>		
800-Other Expenditure	--	1514
<b>Total : Government of Madhya Pradesh</b>	<b>1890000</b>	<b>2829816</b>
<b>MAHARASHTRA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	1345271
<b>60-Others-</b>		
800-Other Expenditure	30000	864704
<b>Total : Government of Maharashtra</b>	<b>30000</b>	<b>2209975</b>
<b>MANIPUR</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	32140
<b>Total : Government of Manipur</b>	<b>0</b>	<b>32140</b>
<b>MEGHALAYA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
<b>60-Ohters</b>		
190-Investments in Public Sector and Other Undertakings	--	53391
800-Other Expenditure	52000	793016
<b>Total : Government of Meghalaya</b>	<b>52000</b>	<b>846407</b>

(A) Rs. 871416 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS  
during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>60-Others-</b>		
800-Other Expenditure	--	7675
<b>Total : Government of Mizoram</b>	<b>0</b>	<b>7675</b>
<b>ORISSA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	1889189
200-Other Investment-Other Schemes	--	2514
<b>02-Development of Backward Areas -</b>		
190-Investments in Public Sector and Other Undertakings	--	165175
796-Tribal Area Sub-Plan	--	21650
<b>60-Others-</b>		
800-Other Expenditure	--	120187
901-Deduct-Receipts and Recoveries on Capital Account	--	-8
<b>Total : Government of Orissa</b>	<b>0</b>	<b>2198707</b>
<b>PUNJAB</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	1465505
200-Other Investments	--	106282
<b>60-Others-</b>		
800-Other Expenditure	--	30233
<b>Total : Government of Punjab</b>	<b>0</b>	<b>1602020</b>
<b>RAJASTHAN</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	(A) 566760
796-Tribal Area Sub-Plan	--	(B) 180550
<b>60-Others</b>		
796-Tribal Area Sub-Plan	1000	1000
800-Other Expenditure	95665	2076903
<b>Total : Government of Rajasthan</b>	<b>96665</b>	<b>2825213</b>

(A) Investment in Rajasthan Financial Corporation.

(B) It includes Rs. 180250 thousands pertaining to heads of account not in operation, which includes investment in Rajasthan State and Investment Corporation Ltd. (Rs. 159950 thousands) and Rajasthan Financial Corporation (Rs. 20300 thousands).

Economic Services



**No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES and MINERALS  
during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	EXPENDITURE	
	During the year	To end of the year
<b>SIKKIM</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	158250
<b>60-Others</b>		
800-Other expenditure	--	520
<b>80-General</b>		
800-Other expenditure	--	--
<b>Total : Government of Sikkim</b>	<b>0</b>	<b>158770</b>
<b>TAMIL NADU</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>02-Development of Backward Areas-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>0</b>
<b>TRIPURA</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	20550
200-Other investments	4845	122495
<b>Total : Government of Tripura</b>	<b>4845</b>	<b>143045</b>
<b>UTTARAKHAND</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	-950000	1006465
200-Other Investments	--	--
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
800-Other Expenditure	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total: Government of Uttarakhand</b>	<b>-950000</b>	<b>1006465</b>
<b>UTTAR PRADESH</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	2277171
200-Other Investments	--	50000
<b>60-Others-</b>		
190-Investments in Public Sector and other Undertakings	6300	161072
800-Other Expenditure	--	771025
901-Deduct-Receipts and Recoveries on Capital Account	--	-130049
<b>Total : Government of Uttar Pradesh</b>	<b>6300</b>	<b>3129219</b> (A)
<b>WEST BENGAL</b>		
<b>01-Investments in Industrial Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	382860	4079791
<b>60-Others-</b>		
003-Training	--	-130
800-Other Expenditure	--	417185
<b>Total: Government of West Bengal</b>	<b>382860</b>	<b>4496846</b>
<b>Total : Other Capital Outlay on Industries and Minerals</b>	<b>8803797</b>	<b>62371886</b>

(A) Rs. 2898151 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

**No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)					
	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance 31st March 2007	Interest received and credited to Revenue
<b>UNION GOVERNMENT</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	159740046	314800	16291995	143762851	2323916
800-Other Loans	3469	--	--	3469	--
<b>60 - Others -</b>					
195-Industrial Co-operatives	238278	--	--	238278	--
201 -Loans Under Excise Relief Scheme	45704	--	5155	40549	--
800-Other Loans	369103	--	367	368736	66
<b>Total : Union Government</b>	<b>160396600</b>	<b>314800</b>	<b>16297517</b>	<b>144413883</b>	<b>2323982</b>
<b>ANDHRA PRADESH</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	266504	--	445	266059	--
800-Other Loans	80163	--	3642	76521	--
<b>Total : Andhra Pradesh</b>	<b>346667</b>	<b>0</b>	<b>4087</b>	<b>342580</b>	<b>0</b>
<b>ARUNACHAL PRADESH</b>					
<b>01-Loans to Industrial Financial Institutions-</b>					
190-Loans to Public Sector and Other Undertakings	60992	--	--	60992	--
<b>Total : Arunachal Pradesh</b>	<b>60992</b>	<b>0</b>	<b>0</b>	<b>60992</b>	<b>0</b>
<b>ASSAM</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	54901	--	--	54901	--
<b>60 - Others -</b>					
800-Other Loans	1790	--	--	1790	--
<b>Total : Assam</b>	<b>56691</b>	<b>0</b>	<b>0</b>	<b>56691</b>	<b>0</b>
<b>BIHAR</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	934542	710000	780	1643762	--
796-Tribal Area Sub-Plan	387794	--	--	387794	--
<b>02 - Development of Backward Areas</b>					
800 - Other Loans	-146	--	--	(B) -146	--
<b>60 - Others -</b>					
796-Tribal Area Sub-Plan	94447	--	--	94447	--
800-Other Loans	663288	--	--	663288	--
<b>Total : Bihar</b>	<b>(A) 2079925</b>	<b>710000</b>	<b>780</b>	<b>2789145</b>	<b>0</b>

(A) Includes the undivided balances as on 14-11-2000.

(B) Minus balance is under investigation.

**No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	(In thousands of rupees)				
	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance 31st March 2007	Interest received and credited to Revenue
<b>CHHATTISGARH</b>					
<b>01-Loans to Industrial Financial Institutions-</b>					
190-Loans to Public Sector and Other Undertakings	--	--	--	0	-
796-Tribal Area Sub-Plan	16411	--	--	16411	--
800-Other Expenditure	1697	--	--	1697	--
<b>60 - Others -</b>					
190-Loans to Public Sector and Other Undertakings	5988	--	--	5988	-
796-Tribal Area Sub-Plan	5409	--	--	5409	--
800-Other Loans	34831	--	--	34831	--
<b>Total : Chhattisgarh</b>	<b>64336</b>	<b>0</b>	<b>0</b>	<b>64336</b>	<b>0</b>
<b>NCT DELHI</b>					
<b>01-Loans to Industrial Financial Institutions-</b>					
190-Loans to Public Sector and Other Undertakings	--	--	--	0	--
<b>Total : NCT Delhi</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GOA</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
800-Other Loans	-3062	--	547	-3609	--
<b>Total : Goa</b>	<b>-3062</b>	<b>0</b>	<b>547</b>	<b>-3609</b>	<b>0</b>
<b>GUJARAT</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	3691952	1242290	--	4934242	--
796-Tribal Area Sub-Plan	268616	--	--	268616	--
800-Other Loans	51375	--	--	51375	--
<b>02-Development of Backward Areas-</b>					
190-Loans to Public Sector and Other Undertakings	1500	--	--	1500	--
<b>60 - Others -</b>					
800-Other Loans	320097	--	--	320097	--
<b>Total : Gujarat</b>	<b>4333540</b>	<b>1242290</b>	<b>0</b>	<b>5575830</b>	<b>0</b>
<b>HIMACHAL PRADESH</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
800-Other Loans	1200	--	--	1200	--
<b>Total : Himachal Pradesh</b>	<b>1200</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>0</b>

(A) Due to misclassification of repayments by the Department.

Loans and Advances

**No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07 Contd.**

	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance 31st March 2007	(In thousands of rupees) Interest received and credited to Revenue
<b>JAMMU &amp; KASHMIR</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	2602829	172351	--	2775180	--
<b>02 - Development of Backward Areas -</b>					
190-Loans to Public Sector and Other Undertakings	4781	--	--	4781	--
<b>60 - Others -</b>					
800-Other Loans	752941	--	--	752941	--
<b>Total : Jammu &amp; Kashmir</b>	<b>3360551</b>	<b>172351</b>	<b>0</b>	<b>3532902</b>	<b>0</b>
<b>JHARKHAND</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	-2224	--	5350	(B) -7574	--
796-Tribal Area Sub-Plan	315284	--	183	315101	--
<b>60 - Others -</b>					
796-Tribal Area Sub-Plan	--	22500	21	22479	--
800-Other Loans	-1139	150	123	(B) -1112	--
<b>Total : Jharkhand</b>	<b>311921</b>	<b>22650</b>	<b>5677</b>	<b>328894</b>	<b>0</b>
<b>KARNATAKA</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	526383	--	--	526383	--
800-Other Loans	--	--	--	0	-
<b>60 - Others -</b>					
800-Other Loans	441137	--	624	440513	--
<b>Total : Karnataka</b>	<b>967520</b>	<b>0</b>	<b>624</b>	<b>966896</b>	<b>0</b>
<b>KERALA</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	447143	--	7500	439643	--
<b>60 - Others -</b>					
190-Loans to Public Sector and Other Undertakings	2038073	140800	--	2178873 (A)	--
800-Other Loans	-45984	--	3995	-49979	--
<b>Total : Kerala</b>	<b>2439232</b>	<b>140800</b>	<b>11495</b>	<b>2568537</b>	<b>0</b>

(A) Minus balance is under investigation.

(B) Minus balance is due to non-allocation of balances as on 15-11-2000 between Bihar and Jharkhand.

**No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance 31st March 2007	(In thousands of rupees) Interest received and credited to Revenue
<b>MADHYA PRADESH</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	786922	--	3347	783575	--
796-Tribal Area Sub-Plan	50448	--	--	50448	--
800-Other Loans	4678	--	--	4678	--
<b>60 - Others -</b>					
190-Loans to Public Sector and Other Undertakings	16505	--	--	16505	--
796-Tribal Area Sub-Plan	14908	--	--	14908	--
800-Other Loans	182357	--	--	182357	--
<b>Total : Madhya Pradesh</b>	<b>1055818</b>	<b>0</b>	<b>3347</b>	<b>1052471</b>	<b>(A)</b>
<b>MAHARASHTRA</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	53780	(B) 22149	--	75929	--
<b>02-Development of Backward Areas</b>					
190-Loans to Public Sector and Other Undertakings	-1992130	229069	(C) -3913027	2149966	--
<b>60 - Others -</b>					
800-Other Loans	4362	--	--	4362	--
<b>Total : Maharashtra</b>	<b>-1933988</b>	<b>251218</b>	<b>-3913027</b>	<b>2230257</b>	<b>3043</b>
<b>MEGHALAYA</b>					
<b>60 - Others -</b>					
800. Other Loans	32533	--	--	32533	--
<b>Total: Meghalaya</b>	<b>32533</b>	<b>0</b>	<b>0</b>	<b>32533</b>	<b>0</b>
<b>ORISSA</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	266781	--	--	266781	--
800-Other Loans	368507	1184000	2652	1549855	--
<b>02 - Development of Backward Areas -</b>					
190-Loans to Public Sector and Other Undertakings	--	--	--	--	--
<b>60 - Others -</b>					
800-Other Loans	24739	--	162	24577	--
<b>Total : Orissa</b>	<b>660027</b>	<b>1184000</b>	<b>2814</b>	<b>1841213</b>	<b>0</b>
<b>PUNJAB</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	148934	--	--	148934	--
<b>Total : Punjab</b>	<b>148934</b>	<b>0</b>	<b>0</b>	<b>148934</b>	<b>0</b>

(A) Rs. 226770 thousands retained in Madhya Pradesh pending allocation between Madhya Pradesh and Chhattisgarh.

(B) Excludes Rs.4856 thousands spent out of Contingency Fund during 2006-2007 but not recouped to the Fund till the close of the year.

(C) Minus receipt is due to carrying out of adjustment for the previous years in respect of conversion of deferred Sales Tax into interest free loans.

Loans and Advances

**No. 45-C-6885 - ACCOUNT of LOANS TO OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

	Balance 1st April, 2006	Advanced during the year	Repaid during the year	Balance 31st March 2007	(In thousands of rupees) Interest received and credited to Revenue
<b>RAJASTHAN</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	545319	--	22445	522874	26411
<b>02 - Development of Backward Areas -</b>					
796-Tribal Area Sub-Plan	11277	--	257	11020	--
<b>60 - Others -</b>					
800-Other Loans	101878	--	531	101347	5213
<b>Total : Rajasthan</b>	<b>658474</b>	<b>0</b>	<b>23233</b>	<b>635241</b>	<b>31624</b>
<b>SIKKIM</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	20287	--	--	20287	--
800-Other Loans	1414	--	--	1414	--
<b>Total : Sikkim</b>	<b>21701</b>	<b>0</b>	<b>0</b>	<b>21701</b>	<b>0</b>
<b>TAMIL NADU</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	54697	729196	47748	736145	--
<b>60- Others</b>					
190-Loans to Public Sector and Other Undertakings	1452791	--	--	1452791	--
800-Other Loans	0	--	--	0	--
<b>Total: Tamil Nadu</b>	<b>1507488</b>	<b>729196</b>	<b>47748</b>	<b>2188936</b>	<b>0</b>
<b>UTTAR PRADESH</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	6652150	885979	1566402	5971727	--
<b>02 - Development of Backward Areas -</b>					
190-Loans to Public Sector and Other Undertakings	--	92859	--	92859	--
<b>60 - Others -</b>					
800-Other Loans	225182	100000	111300	213882	--
<b>Total : Uttar Pradesh</b>	<b>6877332</b>	<b>1078838</b>	<b>1677702</b>	<sup>(A)</sup> <b>6278468</b>	<b>0</b>
<b>WEST BENGAL</b>					
<b>01 - Loans to Industrial Financial Institutions -</b>					
190-Loans to Public Sector and Other Undertakings	171905	77427	--	249332	--
<b>60 - Others -</b>					
800-Other Loans	2151017	72009	--	2223026	--
<b>Total : West Bengal</b>	<b>2322922</b>	<b>149436</b>	<b>0</b>	<b>2472358</b>	<b>0</b>
<b>Total : Loans to Other Industries and Minerals</b>	<b>185767354</b>	<b>5995579</b>	<b>14162544</b>	<b>177600389</b>	<b>2358649</b>

(A) Includes Rs. 5200530 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2007**

(In thousands of Rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Major Ports-										
101-Receipts from Ferry Services	48247	--	--	--	--	--	--	--	--	1
102-Receipts from Welfare Organisations for seamen	--	--	--	--	--	--	--	--	--	2
103-Registration and other fees	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	86089	--	--	--	--	--	--	--	--	4
Total: 01	134336	0	0	0	0	0	0	0	0	5
02-Minor Ports-										
101-Receipts from Ferry Services	--	--	--	--	--	--	--	--	--	6
102-Receipts from Welfare Organisations for seamen	--	--	--	--	--	--	--	--	300	7
103-Registration and other fees	--	--	--	--	--	--	--	--	--	8
800-Other Receipts	19557	3272	--	--	--	--	--	--	23675	9
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	10
Total: 02	19557	3272	0	0	0	0	0	0	23975	11
03-Light Houses and Lightships-										
101-Light Dues	1094344	--	--	--	--	--	--	--	--	12
102-Contributions	--	--	--	--	--	--	--	--	--	13
800-Other Receipts	52761	--	--	--	--	--	--	--	--	14
Total: 03	1147105	0	0	0	0	0	0	0	0	15
80-General-										
800-Other Recееipts	996	--	409344	--	--	--	--	--	144479	16
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	17
Total: 80	996	0	409344	0	0	0	0	0	144479	18
Total: Receipts from Ports and Light Houses	1301994	3272	409344	0	0	0	0	0	168454	19

**No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	48247
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	86089
5	0	0	0	0	0	0	0	0	134336
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	300
8	--	--	--	--	--	19593	1142	--	20735
9	860604	--	--	--	--	88332	--	--	995440
10	--	--	--	--	--	--	--	--	0
11	860604	0	0	0	0	107925	1142	0	1016475
12	--	--	--	--	--	--	--	--	1094344
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	52761
15	0	0	0	0	0	0	0	0	1147105
16	--	--	--	--	--	--	22171	--	576990
17	--	--	--	--	--	--	--	--	0
18	0	0	0	0	0	0	22171	0	576990
19	860604	0	0	0	0	107925	23313	0	2874906

Economic Services



**No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Major Ports-</b>								
101-Receipts from Ferry Services	48247	--	--	--	--	--	--	1
102-Receipts from Welfare Organisations for seamen	0	--	--	--	--	--	--	2
103-Registration and other fees	0	--	--	--	--	--	--	3
800-Other Receipts	86089	--	--	--	--	--	85	4
<b>Total: 01</b>	<b>134336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>5</b>
<b>02-Minor Ports-</b>								
101-Receipts from Ferry Services	0	--	--	--	--	--	--	6
102-Receipts from Welfare Organisations for seamen	300	--	--	--	--	--	--	7
103-Registration and other fees	20735	--	--	--	--	--	--	8
800-Other Receipts	995440	--	--	--	--	--	14251	9
900-Deduct- Refunds	0	--	--	--	--	--	--	10
<b>Total: 02</b>	<b>1016475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14251</b>	<b>11</b>
<b>03-Light Houses and Lightships-</b>								
101-Light Dues	1094344	--	--	--	--	--	--	12
102-Contributions	0	--	--	--	--	--	--	13
800-Other Receipts	52761	--	--	--	--	--	--	14
<b>Total: 03</b>	<b>1147105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>
<b>80-General-</b>								
800-Other Receipts	576990	--	--	--	--	--	552	16
900-Deduct-Refunds	0	--	--	--	--	--	--	17
<b>Total: 80</b>	<b>576990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>18</b>
<b>Total: Receipts from Ports and Light Houses</b>	<b>2874906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14888</b>	<b>19</b>

**No. 46-1051-ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	48247
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	865	865
4	--	--	--	--	--	--	--	--	86174
5	0	0	0	0	0	0	0	865	135286
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	300
8	--	--	--	--	--	--	--	--	20735
9	--	--	--	--	--	--	--	--	1009691
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	1030726
12	--	--	--	--	--	--	--	--	1094344
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	52761
15	0	0	0	0	0	0	0	0	1147105
16	--	--	--	--	--	--	--	--	577542
17	--	--	--	--	--	--	--	--	0
18	0	0	0	0	0	0	0	0	577542
19	0	0	0	0	0	0	0	865	2890659

Economic Services

## No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2007

	(In thousands of rupees)									
	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>01-Major Ports-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
005-Investigation	--	--	--	--	--	--	--	--	--	2
101-Construction and Repairs	--	--	--	--	--	--	--	--	--	3
102-Port Management	--	--	--	--	--	--	--	--	--	4
103-Dredging and Surveying	--	--	--	--	--	--	--	--	--	5
104-Piloting	--	--	--	--	--	--	--	--	--	6
105-Dockyard and Dry Docking	--	--	--	--	--	--	--	--	--	7
106-Stevedoring	--	--	--	--	--	--	--	--	--	8
107-Ferry Services	--	--	--	--	--	--	--	--	--	9
108-Assistance to Port Trusts	3746640	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>3746640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>02-Minor Ports-</b>										
001-Direction and Administration	167215	--	3400	--	--	--	--	--	--	13
003-Training	--	--	20	--	--	--	--	--	--	14
005-Investigation	--	--	--	--	--	--	--	--	--	15
101-Construction and Repairs	59782	--	--	--	--	--	--	--	--	16
102-Port Management	137161	6758	80685	--	--	--	--	--	14106	17
103-Dredging and Surveying	26850	--	--	--	--	--	--	--	16815	18
104-Piloting	--	--	--	--	--	--	--	--	--	19
105-Dockyard and Dry Docking	306600	--	--	--	--	--	--	--	--	20
106-Stevedoring	46497	--	--	--	--	--	--	--	--	21
107-Ferry Services	97587	--	--	--	--	--	--	--	--	22
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	23
798-International Co-operation	246	--	--	--	--	--	--	--	--	24
800-Other Expenditure	107987	--	--	--	--	--	--	--	2291	25
911-Deduct-Recoveries of Overpayments	-727	--	--	--	--	--	--	--	--	26
<b>Total: 02</b>	<b>949198</b>	<b>6758</b>	<b>84105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33212</b>	<b>27</b>
<b>03-Light Houses and Light Ships-</b>										
001-Direction and Administration	94016	--	--	--	--	--	--	--	--	28
101-Light Houses-Working Expenses	882913	--	--	--	--	--	--	--	36	29
102-Light Ships-Working Expenses	--	--	--	--	--	--	--	--	--	30
798-International Co-operation	660	--	--	--	--	--	--	--	--	31
800-Other Expenditure	4147	--	--	--	--	--	--	--	--	32
<b>Total: 03</b>	<b>981736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>33</b>
<b>80-General-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	34
003-Training	--	--	--	--	--	--	--	--	1553	35
004-Research and Development	37269	--	--	--	--	--	--	--	--	36
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	37
799-Suspense	--	--	--	--	--	--	--	--	--	38
800-Other Expenditure	7200	--	--	--	--	--	--	--	--	39
<b>Total: 80</b>	<b>44469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1553</b>	<b>40</b>
<b>Total: Expenditure on Ports and Light Houses</b>	<b>5722043</b>	<b>6758</b>	<b>84105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34801</b>	<b>41</b>
Charged	--	--	--	--	--	--	--	--	--	42
Voted	5722043	6758	84105	0	0	0	0	0	34801	43

## No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Contd

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	3746640
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3746640
13	--	--	--	--	--	--	51684	--	222299
14	--	--	--	--	--	--	--	--	20
15	--	--	--	--	--	--	1018	--	1018
16	--	--	--	--	--	--	2710	--	62492
17	--	--	--	--	--	32212	25375	--	296297
18	--	--	--	--	--	--	16231	--	59896
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	306600
21	--	--	--	--	--	--	--	--	46497
22	--	--	--	--	--	--	--	--	97587
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	246
25	--	--	--	--	--	--	--	--	110278
26	--	--	--	--	--	--	--	--	-727
27	0	0	0	0	0	32212	97018	0	1202503
28	--	--	--	--	--	--	--	--	94016
29	--	--	--	--	--	--	--	--	882949
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	660
32	--	--	--	--	--	--	--	--	4147
33	0	0	0	0	0	0	0	0	981772
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	1553
36	--	--	--	--	--	--	--	--	37269
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	7200
40	0	0	0	0	0	0	0	0	46022
41	0	0	0	0	0	32212	97018	0	5976937
42	--	--	--	--	--	--	--	--	0
43	0	0	0	0	0	32212	97018	0	5976937

Economic Services

## No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Contd

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
(In thousands of rupees)								
<b>01-Major Ports-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	1
005-Investigation	0	--	--	--	--	--	--	2
101-Construction and Repairs	0	--	--	--	--	--	--	3
102-Port Management	0	--	--	--	--	--	--	4
103-Dredging and Surveying	0	--	--	--	--	--	--	5
104-Piloting	0	--	--	--	--	--	--	6
105-Dockyard and Dry Docking	0	--	--	--	--	--	--	7
106-Stevedoring	0	--	--	--	--	--	--	8
107-Ferry Services	0	--	--	--	--	--	--	9
108-Assistance to Port Trusts	3746640	--	--	--	--	--	--	10
800-Other Expenditure	0	--	--	--	--	--	--	11
<b>Total: 01</b>	<b>3746640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>02-Minor Ports-</b>								
001-Direction and Administration	222299	--	--	--	--	--	--	13
003-Training	20	--	--	--	--	--	--	14
005-Investigation	1018	--	--	--	--	--	--	15
101-Construction and Repairs	62492	8254	--	--	--	--	--	16
102-Port Management	296297	449	--	--	--	--	7975	17
103-Dredging and Surveying	59896	--	--	--	--	--	--	18
104-Piloting	0	--	--	--	--	--	--	19
105-Dockyard and Dry Docking	306600	--	--	--	--	--	--	20
106-Stevedoring	46497	--	--	--	--	--	--	21
107-Ferry Services	97587	--	--	--	--	--	--	22
190-Assistance to Public Sector and Other Undertakings	0	65311	--	--	--	--	--	23
798-International Co-operation	246	--	--	--	--	--	--	24
800-Other Expenditure	110278	--	--	--	--	--	--	25
911-Deduct-Recoveries of Overpayments	-727	--	--	--	--	--	--	26
<b>Total: 02</b>	<b>1202503</b>	<b>74014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7975</b>	<b>27</b>
<b>03-Light Houses and Light Ships-</b>								
001-Direction and Administration	94016	--	--	--	--	--	--	28
101-Light Houses-Working Expenses	882949	--	--	--	--	--	--	29
102-Light Ships-Working Expenses	0	--	--	--	--	--	--	30
798-International Co-operation	660	--	--	--	--	--	--	31
800-Other Expenditure	4147	--	--	--	--	--	--	32
<b>Total: 03</b>	<b>981772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
<b>80-General-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	34
003-Training	1553	--	--	--	--	--	--	35
004-Research and Development	37269	--	--	--	--	--	--	36
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	37
799-Suspense	0	--	--	--	--	--	--	38
800-Other Expenditure	7200	--	--	--	--	--	--	39
<b>Total: 80</b>	<b>46022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>
<b>Total: Expenditure on Ports and Light Houses</b>	<b>5976937</b>	<b>74014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7975</b>	<b>41</b>
Charged	0	--	--	--	--	--	--	42
Voted	5976937	74014	0	0	0	0	7975	43

## No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2007-Concld

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	1077	1077
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	3746640
11	--	--	--	--	--	--	--	11823	11823
12	0	0	0	0	0	0	0	12900	3759540
13	--	--	--	--	--	--	--	--	222299
14	--	--	--	--	--	--	--	--	20
15	--	--	--	--	--	--	--	--	1018
16	--	--	--	--	--	--	--	--	70746
17	--	--	--	--	--	--	--	--	304721
18	--	--	--	--	--	--	--	--	59896
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	306600
21	--	--	--	--	--	--	--	--	46497
22	--	--	--	--	--	--	--	--	97587
23	--	--	--	--	--	--	--	--	65311
24	--	--	--	--	--	--	--	--	246
25	--	--	--	--	--	--	--	--	110278
26	--	--	--	--	--	--	--	--	-727
27	0	0	0	0	0	0	0	0	1284492
28	--	--	--	--	--	--	--	--	94016
29	--	--	--	--	--	--	--	--	882949
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	660
32	--	--	--	--	--	--	--	--	4147
33	0	0	0	0	0	0	0	0	981772
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	1553
36	--	--	--	--	--	--	--	--	37269
37	--	--	--	--	--	--	--	--	0
38	--	--	--	--	--	--	--	--	0
39	--	--	--	--	--	--	--	--	7200
40	0	0	0	0	0	0	0	0	46022
41	0	0	0	0	0	0	0	12900	6071826
42	--	--	--	--	--	--	--	--	0
43	0	0	0	0	0	0	0	12900	6071826

Economic Services

**No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Major Ports-</b>		
001-Direction and Administration	--	37238
103-Paradeep Port	--	81176
104-Tuticorin Port	--	406360
105-Mangalore Port	--	384583
106-Cochin Port Trust	454800	454800
800-Other Expenditure	--	547524
<b>02-Minor Ports-</b>		
200-Other Small Ports	957901	6011090
796-Tribal Area Sub-plan	3872	156838
800-Other Expenditure	13	917772
<b>03-Light Houses and Light Ships-</b>		
101-Construction and Development of Light Houses	70501	1457331
103-Construction and Development of other Navigational Aids	11250	670144
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-845218
799-Suspense	--	37573
800-Other Expenditure	3555	203958
902-Deduct-Amount met from General & Other Reserve Fund	-85306	-1343116
<b>80-General-</b>		
001-Direction and Administration	32275	361777
800-Other Expenditure	67860	67860
<b>Total: Union Government</b>	<b>1516721</b>	<b>9607690</b>
<b>UNION TERRITORY-PUDUCHERRY</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	(A) -51919	572523
800-Other Expenditure	--	10000
901-Deduct- Receipts and Recoveries on Capital Account.	--	--
<b>Total: Government of Puducherry</b>	<b>-51919</b>	<b>582523</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>02-Minor Ports-</b>		
101-Kakinada Port	22015	3297869
102-Machilipatnam Port	--	55403
200-Other Small Ports	--	8860
208-Gangavaram Port	523578	1358161
209-Krishnapatnam Port	330700	357700
901-Deduct- Receipts and Recoveries on Capital Account	--	-187
<b>Total: Government of Andhra Pradesh</b>	<b>876293</b>	<b>5077806</b>

(A) Rs. 93260 thousands released during March, 2006 to Revenue Department for acquisition of land for Development of Port was refunded in March, 2007 for want of Government orders for acquisition. The amount has been deducted from the expenditure under this head resulting in minus figure.

**No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ASSAM</b>		
<b>01-Major Port-</b>		
800- Other Expenditure	--	240
<b>Total: Government of Assam</b>	<b>0</b>	<b>240</b>
<b>GOA</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	61	5079
<b>03-Light Houses and Light Ships-</b>		
101-Construction and Development of Light Houses	--	4432
800-Other Expenditure	169	2087
<b>Total: Government of Goa</b>	<b>230</b>	<b>11598</b>
<b>GUJARAT</b>		
<b>01-Major Ports-</b>		
001-Direction and Administration	--	17935
<b>02-Minor Ports-</b>		
200-Other Small Ports	20000	1542559
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-46251
<b>03-Light Houses and Light Ships-</b>		
103-Construction and Development of Other Navigational Aids	--	3292
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	(A) 154000	190000
<b>Total: Government of Gujarat</b>	<b>174000</b>	<b>1707535</b>
<b>KARNATAKA</b>		
<b>02-Minor Ports-</b>		
201-Karwar Port	29299	690330
202-Hannvar Port	399	4314
203-Coodapur Port	--	5803
204-Balekeri Port	100	3208
205-Tadri Port	999	55936
206-Bhatkal Port	400	4751
207-Malpe Port	6600	37991
208-Hangarkatta Port	100	2095
209-Mangalore Port	22984	331287
210-Development of Padubidiri Port	--	99
<b>80-General-</b>		
800-Other Expenditure	8591	63563
<b>Total: Government of Karnataka</b>	<b>69472</b>	<b>1199377</b>

(A) Includes Rs.154000 thousands spent out of an advance from the Contingency Fund during 2005-06 and recouped to the Fund during the year 2006-07.

Economic Services



**No. 46-B-5051-ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2006-07-Concl.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	23443	587886
<b>80- General-</b>		
190-Investments in Public Sector and Other Undertakings	--	88571
800-Other Expenditure	113581	426749
<b>Total: Government of Kerala</b>	<b>137024</b>	<b>1103206</b>
<b>MAHARASHTRA</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	--	227895
796-Tribal Area Sub-Plan	--	344
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>228239</b>
<b>ORISSA</b>		
<b>01-Major Ports-</b>		
103-Paradeep Port	--	(A) -114036
<b>02-Minor Ports-</b>		
200-Other Small Ports	19695	1497817
<b>Total: Government of Orissa</b>	<b>19695</b>	<b>1383781</b>
<b>TAMIL NADU</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	--	54393
201-Rameshwar Port	--	1783
202-Nagapattinam Port	--	5808
203-Cuddalore Port	--	12738
206-Colachal Port	--	8172
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>82894</b>
<b>WEST BENGAL</b>		
<b>02-Minor Ports-</b>		
200-Other Small Ports	--	1
<b>Total: Government of West Bengal</b>	<b>0</b>	<b>1</b>
<b>Total: Capital Outlay on Ports and Light Houses</b>	<b>2741516</b>	<b>20984890</b>

(A) Minus expenditure/balance is under investigation.

Economic Services

**No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)							
	Union Government	STATE GOVERNMENTS					Total
		Gujarat	Karnataka	Kerala	Tamil Nadu	Orissa	
01-Major Ports-							
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2006	4286515	--	--	--	--	--	4286515
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	1471674	--	--	--	--	--	1471674
Balance 31st March, 2007	2814841	0	0	0	0	0	2814841
800-Other Loans-							
Balance 1st April, 2006	778	1221246	--	--	--	--	1222024
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	778	1221246	0	0	0	0	1222024
02-Minor Ports-							
101-Minor Ports-							
Balance 1st April, 2006	--	--	--	--	-1	--	-1
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	(B) -1	0	-1
190-Loans to Public Sector and Other Undertakings-							
Balance 1st April, 2006	--	11202	--	--	--	--	11202
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	11202	0	0	0	0	11202
800-Other Loans-							
Balance 1st April, 2006	--	--	1334	-6	17542	--	18870
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	1334	(A) -6	17542	0	18870

(A) Detailed accounts are maintained by departmental officers. Minus balance is under investigation by them.

(B) Minus balance is under examination.

**No. 46-C-7051-ACCOUNT of LOANS for PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

	Union Government	STATE GOVERNMENTS					(In thousands of rupees)
		Gujarat	Karnataka	Kerala	Tamil Nadu	Orissa	Total
<b>60-Others</b>							
<b>190-Loans to Public Sector and Other Undertakings-</b>							
Balance 1st April, 2006	665000	153005	--	--	--	--	818005
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	1083	--	--	--	--	1083
Balance 31st March, 2007	665000	151922	0	0	0	0	816922
<b>800-Other Loans-</b>							
Balance 1st April, 2006	--	--	--	--	--	--	0
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	0	0
<b>03-Light Houses and Lightships-</b>							
<b>190-Loans to Public Sector and Other Undertakings-</b>							
Balance 1st April, 2006	--	--	--	--	--	--	0
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	0	0
<b>800-Other Loans-</b>							
Balance 1st April, 2006	--	--	--	--	-91	--	-91
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	57 (A)	--	57
Balance 31st March, 2007	0	0	0	0	-148	0	-148
<b>Total: Loans for Ports and Light Houses-</b>							
<b>Balance 1st April, 2006</b>	<b>4952293</b>	<b>1385453</b>	<b>1334</b>	<b>-6</b>	<b>17450</b>	<b>0</b>	<b>6356524</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Repaid during the year</b>	<b>1471674</b>	<b>1083</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>1472814</b>
<b>Balance 31st March, 2007</b>	<b>3480619</b>	<b>1384370</b>	<b>1334</b>	<b>-6</b>	<b>17393</b>	<b>0</b>	<b>4883710</b>
Interest received and credited to revenue	876278	--	--	--	--	--	876278

(A) Minus balance is under investigation.

Loans and Advances

## No. 47-1052-ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2007

	Union Government	(In thousands of rupees)	
		STATE GOVERNMENT Karnataka	Total
<b>01-Overseas Shipping-</b>			
101-Survey Fees	--	--	0
102-Registration and other fees	--	--	0
103-Receipts from Shipping services	193587	--	193587
800-Other Receipts	19832	--	19832
<b>02-Coastal Shipping-</b>			
101-Survey Fees	31766	78	31844
102-Registration and Other Fees	109487	--	109487
103-Receipts from Shipping services	2677	121631	124308
800-Other Receipts	260942	173	261115
,900-Deduct - Refunds	--	--	0
<b>80-General-</b>			
800-Other Receipts	103168	--	103168
<b>Total: Receipts from Shipping</b>	<b>721459</b>	<b>121882</b>	<b>843341</b>

Economic Services

**No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2007**

	Union Government	(In thousands of rupees)	
		STATE GOVERNMENT Tamil Nadu	Total
<b>01-Overseas Shipping-</b>			
001-Direction and Administration	--	--	0
003-Training and Education	--	--	0
101-Regulation and Inspection	--	--	0
102-Seamen's Welfare	--	--	0
103-Shipping Services	904300	--	904300
190-Assistance to Public Sector and Other Undertakings	--	--	0
800-Other Expenditure	--	--	0
<b>Total: 01</b>	<b>904300</b>	<b>0</b>	<b>904300</b>
<b>02-Coastal Shipping-</b>			
001-Direction and Administration	94836	--	94836
003-Training and Education	--	--	0
101-Regulation and Inspection	78104	--	78104
102-Seamen's Welfare	9193	--	9193
103-Shipping Services	1714059	--	1714059
190-Assistance to Public Sector and Other Undertakings	--	--	0
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	0
798-International Co-operation	23700	--	23700
800-Other Expenditure	708	--	708
<b>Total: 02</b>	<b>1920600</b>	<b>0</b>	<b>1920600</b>
<b>80-General-</b>			
001-Direction and Administration	--	--	0
003-Training	--	--	0
004-Research and Development	--	--	0
190-Assistance to Public Sector and Other Undertakings	--	--	0
800-Other Expenditure	--	--	0
<b>Total: 80</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Expenditure on Shipping</b>	<b>2824900</b>	<b>0</b>	<b>2824900</b>
Charged	--	--	0
Voted	2824900	0	2824900

Economic Services

**No. 47-B-5052-ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Overseas Shipping-</b>		
201-Acquisition and Expansion of Tonnage	--	1548173
800-Other Expenditure	--	1230888
<b>02-Coastal Shipping-</b>		
190-Investments in Public Sector and other Undertakings	--	1212210
201-Acquisition and Expansion of Tonnage	1093990	3930448
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	58420
201-Acquisition and Expansion of Tonnage	70948	6646692
796-Tribal Area Sub-Plan	207544	2408982
800-Other Expenditure	306489	5194865
911-Deduct-Recoveries of Overpayments	--	-53992
<b>Total: Union Government</b>	<b>1678971</b>	<b>22176686</b>
<b>STATE GOVERNMENTS</b>		
<b>GUJARAT</b>		
<b>80-General-</b>		
800-Other Expenditure	--	1805
<b>Total : Government of Gujarat</b>	<b>0</b>	<b>1805</b>
<b>KERALA</b>		
<b>80-General-</b>		
190-Investments in Public Sector and other Undertakings	--	142023
<b>Total : Government of Kerala</b>	<b>0</b>	<b>142023</b>
<b>KARNATAKA</b>		
<b>02-Coastal Shipping-</b>		
190-Investments in Public Sector and other Undertakings	--	30610
800-Other Expenditure	--	118
<b>Total : Government of Karnataka</b>	<b>0</b>	<b>30728</b>
<b>TAMILNADU</b>		
<b>02-Coastal Shipping-</b>		
190 -Investments in Public Sector and other Undertakings	--	205300
<b>80-General-</b>		
800-Other Expenditure	150000	160000
<b>Total : Government of Tamil Nadu</b>	<b>150000</b>	<b>365300</b>
<b>Total: Capital Outlay on Shipping</b>	<b>1828971</b>	<b>22716542</b>

Economic Services

**No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	Union Government	STATE GOVERNMENTS					(In thousands of rupees)
		Andhra Pradesh	Gujarat	Kerala	Karnataka	Tamil Nadu	Total
<b>01-Overseas Shipping-</b>							
<b>101-Loans to Shipping Development Fund Committee-</b>							
Balance 1st April, 2006	538324	--	--	--	--	--	538324
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	538324	0	0	0	0	0	538324
<b>190-Loans to Public Sector and Other Undertakings-</b>							
Balance 1st April, 2006	--	--	--	--	--	--	0
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	0	0
<b>02-Coastal Shipping-</b>							
<b>101-Loans to Shipping Development Fund Committee-</b>							
Balance 1st April, 2006	-2632391	--	--	--	--	--	-2632391
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	308833 (A)	--	--	--	--	--	308833
Balance 31st March, 2007	-2941224	0	0	0	0	0	-2941224
<b>190-Loans to Public Sector and Other Undertakings-</b>							
Balance 1st April, 2006	1796223	--	--	--	--	--	1796223
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	1796223	0	0	0	0	0	1796223
<b>800-Other Loans-</b>							
Balance 1st April, 2006	--	--	--	--	--	1655	1655
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0	1655	1655

(A) Adverse balance is under investigation.

**No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

	Union Government	STATE GOVERNMENTS					(In thousands of rupees)
		Andhra Pradesh	Gujarat	Kerala	Karnataka	Tamil Nadu	Total
<b>60-Others-</b>							
<b>101-Loans to Shipping Development Fund Committee-</b>							
Balance 1st April, 2006	85923	--	--	--	--	--	85923
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	85923	0	0	0	0	0	85923
<b>190-Loans to Public Sector and Other Undertakings-</b>							
Balance 1st April, 2006	872071	--	94101	--	25200	--	991372
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	872071	0	94101	0	25200	0	991372
<b>800-Other Loans-</b>							
Balance 1st April, 2006	5600	3184	--	-577	--	--	8207
Advanced during the year	--	--	--	--	--	--	0
Repaid during the year	--	--	--	--	--	--	0
Balance 31st March, 2007	5600	3184	0	(A) -577	0	0	8207
<b>Total: Loans for Shipping-</b>							
<b>Balance 1st April, 2006</b>	<b>665750</b>	<b>3184</b>	<b>94101</b>	<b>-577</b>	<b>25200</b>	<b>1655</b>	<b>789313</b>
<b>Advanced during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Repaid during the year</b>	<b>308833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308833</b>
<b>Balance 31st March, 2007</b>	<b>356917</b>	<b>3184</b>	<b>94101</b>	<b>-577</b>	<b>25200</b>	<b>1655</b>	<b>480480</b>
Interest received and credited to revenue	631722	--	--	--	--	--	631722

(A) Detailed accounts are maintained by the Departmental Officers. Minus balance is under investigation |

Loans and Advances



## No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
501-Services and Service Fees	259879	--	--	--	--	990	--	--	1
800-Other Receipts	40609	--	--	--	--	354	34400	--	2
900-Deduct-Refunds	--	--	--	--	--	--	--	--	3
<b>Total: Receipts from Civil Aviation</b>	<b>300488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1344</b>	<b>34400</b>	<b>0</b>	<b>4</b>

## No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
501-Services and Service Fees	262385	--	--	--	--	--	--	--	1
800-Other Receipts	100962	--	--	--	--	24832	--	45522	2
900-Deduct-Refunds	-2077	--	--	--	--	--	--	--	3
<b>Total: Receipts from Civil Aviation</b>	<b>361270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24832</b>	<b>0</b>	<b>45522</b>	<b>4</b>

**No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	
1	--	--	--	--	--	--	1516	--	262385
2	--	--	693	--	--	24589	317	--	100962
3	--	--	--	--	--	--	-2077	--	-2077
4	0	0	693	0	0	24589	-244	0	361270

**No. 48-1053-ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	101398	--	363783
2	--	--	--	--	--	9	--	--	171325
3	--	--	--	--	--	-899	--	--	-2976
4	0	0	0	0	0	(A) -890	101398	0	532132

(A) Minus figure represents refunds of revenues of earlier years.

Economic Services

## No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.	
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa		
(In thousands of rupees)											
01- Air Services-											
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	1
800- Other Expenditure	296403	--	--	--	--	--	--	--	--	--	2
Total: 01	296403	0	0	0	0	0	0	0	0	0	3
02-Air Ports-											
102- Aerodromes	--	--	--	--	--	1993	--	--	--	--	4
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	--	5
800- Other Expenditure	--	--	--	--	--	--	--	--	--	589	6
Total: 02	0	0	0	0	0	1993	0	0	0	589	7
60-Other Aeronautical Services-											
101-Communications	--	--	--	--	--	--	--	--	--	--	8
102-Navigation and Air Route Services	--	--	--	--	--	--	728	--	--	--	9
103-Safety	--	--	--	--	--	--	--	--	--	--	10
104-Traffic Control	--	--	--	--	--	--	--	--	--	--	11
800- Other Expenditure	--	--	--	--	--	--	--	--	--	--	12
Total: 60	0	0	0	0	0	0	728	0	0	0	13
80- General-											
001-Direction and Administration	95957	--	--	11369	--	--	--	--	--	--	14
003-Training and Education	6156	--	1965	--	--	10985	--	--	--	--	15
004-Research and Development	14742	--	--	--	--	--	--	--	--	--	16
101-Inspection	56267	--	--	--	--	--	--	--	--	--	17
102-Hawai Patti	--	--	--	--	--	--	--	--	--	--	18
283-Housing	--	--	--	--	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	13133	--	--	--	--	--	--	--	--	--	21
800-Other Expenditure	4349842	--	35474	--	--	--	--	--	--	--	22
Total: 80	4536097	0	37439	11369	0	10985	0	0	0	0	23
Total: Expenditure on Civil Aviation	4832500	0	37439	11369	0	12978	728	0	589	24	
Charged	--	--	--	--	--	--	--	--	--	--	25
Voted	4832500	0	37439	11369	0	12978	728	0	589	26	

## No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	296403
3	0	0	0	0	0	0	0	0	296403
4	--	--	--	--	378088	--	--	--	380081
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	589
7	0	0	0	0	378088	0	0	0	380670
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	2492	3220
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	2492	3220
14	--	6895	1559	--	--	--	--	--	115780
15	--	4128	--	--	233753	6910	--	--	263897
16	--	--	--	--	--	--	--	--	14742
17	--	--	--	--	--	--	--	--	56267
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	13133
22	--	--	3000	--	--	--	--	--	4388316
23	0	11023	4559	0	233753	6910	0	0	4852135
24	0	11023	4559	0	611841	6910	0	2492	5532428
25	--	--	--	--	--	--	--	--	0
26	0	11023	4559	0	611841	6910	0	2492	5532428

Economic Services

## No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01- Air Services-</b>								
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	1
800- Other Expenditure	296403	--	--	--	--	--	--	2
<b>Total: 01</b>	<b>296403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>02-Air Ports-</b>								
102- Aerodromes	380081	48660	--	--	--	--	1070	4
190-Assistance to Public Sector and Other Undertakings	0	350000	--	--	--	--	--	5
800- Other Expenditure	589	--	--	--	--	--	--	6
<b>Total: 02</b>	<b>380670</b>	<b>398660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1070</b>	<b>7</b>
<b>60-Other Aeronautical Services-</b>								
101-Communications	0	--	--	--	26783	--	5316	8
102-Navigation and Air Route Services	3220	--	--	--	--	--	--	9
103-Safety	0	--	--	--	--	--	--	10
104-Traffic Control	0	--	--	--	--	--	--	11
800- Other Expenditure	0	--	--	--	--	--	--	12
<b>Total: 60</b>	<b>3220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26783</b>	<b>0</b>	<b>5316</b>	<b>13</b>
<b>80- General-</b>								
001-Direction and Administration	115780	--	--	--	--	--	--	14
003-Training and Education	263897	--	--	--	--	--	1760	15
004-Research and Development	14742	--	--	--	--	--	--	16
101-Inspection	56267	--	--	--	--	--	90	17
102-Hawai Patti	0	--	--	--	--	--	--	18
283-Housing	0	--	--	--	--	--	--	19
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	20
798-International Co-operation	13133	--	--	--	--	--	--	21
800-Other Expenditure	4388316	--	--	--	--	--	--	22
<b>Total: 80</b>	<b>4852135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1850</b>	<b>23</b>
<b>Total: Expenditure on Civil Aviation</b>	<b>5532428</b>	<b>398660</b>	<b>0</b>	<b>0</b>	<b>26783</b>	<b>0</b>	<b>8236</b>	<b>24</b>
Charged	0	--	--	--	--	--	--	25
voted	5532428	398660	0	0	26783	0	8236	26

## No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	296403
3	0	0	0	0	0	0	0	0	296403
4	--	--	--	--	--	--	2422	--	432233
5	--	--	--	--	--	--	--	--	350000
6	--	--	--	--	--	--	--	--	589
7	0	0	0	0	0	0	2422	0	782822
8	--	--	--	--	--	--	--	--	32099
9	--	--	--	--	--	--	--	--	3220
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	0	0	0	0	0	0	0	0	35319
14	2308	--	--	--	--	--	--	--	118088
15	10456	--	--	934	--	31223	6635	3355	318260
16	--	--	--	--	--	--	--	--	14742
17	--	--	--	--	--	--	--	--	56357
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	13133
22	38210	--	--	--	--	--	--	--	4426526
23	50974	0	0	934	0	31223	6635	3355	4947106
24	50974	0	0	934	0	31223	9057	3355	6061650
25	--	--	--	--	--	--	--	--	0
26	50974	0	0	934	0	31223	9057	3355	6061650

Economic Services

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2006-07		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>02-Air Ports-</b>		
001-Direction and Administration	--	--
102-Aerodromes	62869	4829190
190-Investments in Public Sector and Other Undertakings	140000	6113907
796-Tribal Area Sub- Plan	--	--
800-Other Expenditure	--	664151
911-Deduct- Recoveries of Overpayments	--	-1239
<b>60-Other Aeronautical Services-</b>		
800-Other Expenditure	--	1419254
<b>80-General-</b>		
003-Training and Education	4206	233690
004-Reaserch and Development	10431	169467
052-Machinery and Equipment	--	2802
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-4411
799-Suspense	--	-38754
800-Other Expenditure	1526	222506
<b>Total: Union Government</b>	<b>219032</b>	<b>13610563</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>60-Other Aeronautical Services-</b>		
101-Communication	--	6900
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>6900</b>
<b>ARUNACHAL PRADESH</b>		
<b>80-General-</b>		
800-Other Expenditure	12312	429884
<b>Total: Government of Arunachal Pradesh</b>	<b>12312</b>	<b>429884</b>
<b>BIHAR</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	10000	190281
<b>Total: Government of Bihar</b>	<b>10000</b>	<b>190281</b>
<b>CHHATTISGARH</b>		
<b>02-Air Ports-</b>		
001-Direction and Administration	--	--
102-Aerodromes	1261	39350
<b>60-Other Aeronautical Services-</b>		
052-Machinery and Equipment	245000	417412
102-Navigation and Air Route Services	--	--
796-Tribal Area Sub-Plan	--	--
<b>Total: Government of Chhattisgarh</b>	<b>246261</b>	<b>456762</b>

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2006-07 Contd.		
	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GOA</b>		
<b>02-Air Ports</b>		
800-Other Expenditure	1163	45131
<b>Total Government of Goa</b>	<b>1163</b>	<b>45131</b>
<b>GUJARAT</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	16560	97249
<b>60-Other Aeronautical Services-</b>		
101-Communications	12199	205338
<b>80-General-</b>		
800-Other Expenditure	1456	9643
<b>Total:Government of Gujarat</b>	<b>30215</b>	<b>312230</b>
<b>HARYANA</b>		
<b>60-Other Aeronautical Services-</b>		
052-Machinery and Equipment	17600	53291
800-Other Expenditure	5647	55639
<b>Total: Government of Haryana</b>	<b>23247</b>	<b>108930</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	19052	295738
796-Tribal Area Sub-Plan	--	1134
<b>80-General</b>		
796-Tribal Area Sub-Plan	4020	66637
800-Other Expenditure	-	286499
<b>Total: Government of Himachal Pradesh</b>	<b>23072</b>	<b>650008</b>
<b>JHARKHAND</b>		
<b>02- Air Ports</b>		
190-Investments in Public Sector and Other Undertakings	--	--
800- Other Expenditure	--	--
<b>80- General</b>		
800- Other Expenditure	--	--
<b>Total: Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
<b>02- Air Ports</b>		
190-Investments in Public Sector and Other Undertakings	--	26000
800- Other Expenditure	--	53159
<b>80- General</b>		
800- Other Expenditure	--	48175
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>127334</b>
<b>KERALA</b>		
<b>02- Air Ports</b>		
190- Investments in Public Sector and Other Undertakings	323400	1252767
<b>Total: Government of Kerala</b>	<b>323400</b>	<b>1252767</b>

Economic Services



**No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2006-07 Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>01-Air Services-</b>		
800-Other Expenditure	--	278435
<b>02-Air Ports-</b>		
001-Direction and Administration	--	2547
102-Aerodromes	467946	750992
<b>60-Other Aeronautical Services-</b>		
052-Machinery and Equipment	--	1
102-Navigation and Air Route Services	--	12257
796-Tribal Area Sub-Plan	--	812
<b>Total: Government of Madhya Pradesh</b>	<b>467946</b>	<b>(A) 1045044</b>
<b>MAHARASHTRA</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	--	109014
800-Other Expenditure	--	227734
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>336748</b>
<b>MEGHALAYA</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	--	52100
<b>Total : Govt. of Meghalaya</b>	<b>0</b>	<b>52100</b>
<b>MIZORAM</b>		
<b>60-Other Aeronautical Services-</b>		
001- Direction and Administration	--	6626
101- Communication	--	1001955
<b>Total:Government of Mizoram</b>	<b>0</b>	<b>1008581</b>
<b>ORISSA</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	7091	45018
<b>60-Other Aeronautical Services-</b>		
052-Machinery and Equipment	--	7383
101-Communications	--	17737
800-Other Expenditure	--	42652
<b>Total:Government of Orissa</b>	<b>7091</b>	<b>112790</b>

(A) Includes Rs.66995 thousands yet to be allocated between Madhya Pradesh and Chhattisgarh.

No. 48-B-5053-ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2006-07 Concl'd.		
(In thousands of rupees)		
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	--	151057
800- Other Expenditure	--	1801
<b>80-General-</b>		
003-Training and Education	--	3422
800-Other Expenditure	--	153573
<b>Total: Government of Punjab</b>	<b>0</b>	<b>309853</b>
<b>SIKKIM</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	7000	252654
<b>Total: Government of Sikkim</b>	<b>7000</b>	<b>252654</b>
<b>TAMILNADU</b>		
<b>80-General-</b>		
003-Training and Education	319	319
<b>Total: Government of Tamilnadu</b>	<b>319</b>	<b>319</b>
<b>UTTARAKHAND</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	--	--
800- Other Expenditure	311124	1309537
<b>80-General-</b>		
003-Training and Education	--	--
<b>Total: Government of Uttarakhand</b>	<b>311124</b>	<b>1309537</b>
<b>UTTAR PRADESH</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	--	198404
800-Other Expenditure	385115	1500538
<b>80-General-</b>		
003-Training and Education	--	16770
800-Other Expenditure	1200000	1200000
<b>Total: Government of Uttar Pradesh</b>	<b>1585115</b>	<b>2915712</b>
<b>WEST BENGAL</b>		
<b>02-Air Ports-</b>		
102-Aerodromes	106761	113561
<b>Total: Government of West Bengal</b>	<b>106761</b>	<b>113561</b>
<b>Total: Capital Outlay on Civil Aviation</b>	<b>3374058</b>	<b>24647689</b>

(A) Rs.450732 thousands are yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	
190-Loans to Public Sector and Other Undertakings-									
Balance 1st April, 2006	-206987	--	855811	--	--	--	--	--	1
Advanced During the year	150000	--	176941	--	--	--	--	--	2
Repaid during the year	180000 (A)	--	--	--	--	--	--	--	3
Balance 31st March, 2007	-236987	0	1032752	0	0	0	0	0	4
800-Other Loans-									
Balance 1st April, 2006	--	--	40000	--	--	--	--	--	5
Advanced During the year	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	40000	0	0	0	0	0	8
Total: Loans for Civil Aviation-									
Balance 1st April, 2006	-206987	0	895811	0	0	0	0	0	9
Advanced During the year	150000	0	176941	0	0	0	0	0	10
Repaid during the year	180000 (A)	0	0	0	0	0	0	0	11
Balance 31st March, 2007	-236987	0	1072752	0	0	0	0	0	12
Interest received and credited to revenue	4094	--	--	--	--	--	--	--	13

(A) Adverse balance is under investigation.

Item No.	(In thousands of rupees)								Total carried over
	STATE GOVERNMENTS								
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	1000	--	649824
2	--	--	--	--	--	--	--	--	326941
3	--	--	--	--	--	--	--	--	180000
4	0	0	0	0	0	0	1000	0	796765
5	--	87	--	--	--	--	--	50	40137
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	0	87	0	0	0	0	0	50	40137
9	0	87	0	0	0	0	1000	50	689961
10	0	0	0	0	0	0	0	0	326941
11	0	0	0	0	0	0	0	0	180000
12	0	87	0	0	0	0	1000	50	836902
13	--	--	--	--	--	--	--	--	4094
Loans and Advances									

**No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	649824	--	--	--	--	--	--	1
Advanced During the year	326941	--	--	--	--	--	--	2
Repaid during the year	180000	--	--	--	--	--	--	3
Balance 31st March, 2007	796765	0	0	0	0	0	0	4
<b>800-Other Loans-</b>								
Balance 1st April, 2006	40137	--	--	--	--	--	350	5
Advanced During the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	40137	0	0	0	0	0	350	8
<b>Total-Loans for Civil Aviation-</b>								
<b>Balance 1st April, 2006</b>	<b>689961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>9</b>
<b>Advanced During the year</b>	<b>326941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Repaid during the year</b>	<b>180000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Balance 31st March, 2007</b>	<b>836902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>12</b>
Interest received and credited to revenue	4094	--	--	--	--	--	--	13

(In thousands of rupees)									
Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	649824
2	--	--	--	--	--	--	--	--	326941
3	--	--	--	--	--	--	--	--	180000
4	0	0	0	0	0	0	0	0	796765
5	--	--	--	144	--	--	--	--	40631
6	--	--	--	--	--	--	--	--	0
7	--	--	--	80	--	--	--	--	80
8	0	0	0	64	0	0	0	0	40551
9	0	0	0	144	0	0	0	0	690455
10	0	0	0	0	0	0	0	0	326941
11	0	0	0	80	0	0	0	0	180080
12	0	0	0	64	0	0	0	0	837316
13	--	--	--	--	--	--	--	--	4094
Loans and Advances									

**No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
011-Rent	--	--	--	--	85	--	--	--	--	1
101-National High Ways Permanent Bridges	732275	--	95082	--	58	--	--	--	--	2
102-Tolls on Roads	--	--	--	--	--	44	52577	--	1	3
800-Other Receipts	265157	4710	111804	--	320228	167431	7704	--	65825	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	5
<b>Total: Receipts from Roads and Bridges</b>	<b>997432</b>	<b>4710</b>	<b>206886</b>	<b>0</b>	<b>320371</b>	<b>167475</b>	<b>60281</b>	<b>0</b>	<b>65826</b>	<b>6</b>

**No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
011-Rent	85	--	--	--	--	--	--	1
101-National High Ways Permanent Bridges	832223	--	--	--	--	--	--	2
102-Tolls on Roads	680802	27918	--	102	3	--	23493	3
800-Other Receipts	1571774	65378	12	70	2529	8401	246272	4
900-Deduct-Refunds	-16425	--	--	--	--	--	--	5
<b>Total: Receipts from Roads and Bridges</b>	<b>3068459</b>	<b>93296</b>	<b>12</b>	<b>172</b>	<b>2532</b>	<b>8401</b>	<b>269765</b>	<b>6</b>

**No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	85
2	--	--	--	--	4808	--	--	--	832223
3	542269	--	660	143	35822	505	17822	30959	680802
4	45846	116754	21735	115	48490	257596	135751	2628	1571774
5	--	--	--	--	--	-16350	-75	--	-16425
6	588115	116754	22395	258	89120	241751	153498	33587	3068459

**No. 49-1054-ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	85
2	--	--	--	--	--	--	--	--	832223
3	--	58495	--	9981	--	14361	444365	140851	1400371
4	2138	20635	--	320103	--	3188	143925	40279	2424704
5	--	-5	--	-11	--	--	--	--	-16441
6	2138	79125	0	330073	0	17549	588290	181130	4640942



**No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	Item No.
<b>01-National Highways-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
004-Research and Development	--	--	--	--	--	--	--	--	--	2
052-Machinery and Equipment	3487	--	--	--	--	--	--	--	--	3
101-National Highways Permanent Bridges	--	--	--	--	--	--	--	--	--	4
104-National Highways Urban Links	--	--	--	--	--	--	--	--	--	5
337-Road Works	7843716	--	--	--	--	--	37861	--	--	6
799-Suspense	--	--	--	--	--	--	--	--	--	7
800-Other Expenditure	--	--	--	--	96862	--	--	--	--	8
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	9
<b>Total: 01</b>	<b>7847203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96862</b>	<b>0</b>	<b>37861</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>02-Strategic and Border Roads-</b>										
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	11
102-Bridges	--	--	--	--	--	--	--	--	--	12
337-Road Works	654229	--	--	--	25460	--	--	--	--	13
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	14
799-Suspense	--	--	--	--	--	--	--	--	--	15
800-Other Expenditure	182770	--	--	--	--	--	--	--	--	16
<b>Total: 02</b>	<b>836999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>03-State Highways-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	18
052-Machinery and Equipment	--	--	--	--	--	12293	--	--	--	19
102-Bridges	300	--	--	--	--	--	--	--	7096	20
103-Maintenance and Repairs	--	3995	--	--	--	--	36060	--	--	21
337-Road Works	472	28639	820596	--	1451195	1968594	350982	--	72292	22
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	23
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	24
799-Suspense	--	--	--	--	--	-3244	--	--	--	25
800-Other Expenditure	--	--	--	--	--	--	--	--	--	26
911-Deduct Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	27
<b>Total: 03</b>	<b>772</b>	<b>32634</b>	<b>820596</b>	<b>0</b>	<b>1451195</b>	<b>1977643</b>	<b>387042</b>	<b>0</b>	<b>79388</b>	<b>28</b>
<b>04-District and Other Roads-</b>										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	29
010-Minimum Needs Programme	--	--	--	--	--	--	--	--	--	30
102-Bridges	--	--	--	--	--	--	--	--	--	31
105-Maintenance and Repairs	--	5446	--	16198	--	1052473	74922	--	--	32
191-Assistance to Local Bodies, and Corporation etc.	--	--	892500	--	--	--	--	--	--	33
192-Assistance to Municipalities/Municipal Councils	--	--	--	--	--	--	--	--	--	34
196-Assistance to Zila Parishads/District level Panchayats	198000	--	1027897	--	--	--	--	--	--	35
197-Assistance to Block Panchayats/ Intermediate level Panchayats	125400	--	--	--	--	--	--	--	--	36
198-Assistance to Gram Panchayat	125400	--	--	--	--	--	--	--	--	37
337-Road Works	62942942	46688	--	21598	--	--	1472356	100000	--	38
789-Special Component Plan for Scheduled Castes	--	106127	--	--	--	--	--	--	--	39
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	40
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	934099	--	--	--	--	--	--	41
798-International Co-operatives	404	--	--	--	--	--	--	--	--	42
800-Other Expenditure	29125	193653	5942324	312289	88	--	--	1999604	656923	43
902-Deduct-Amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	44
911-Deduct-Recoveries of Overpayments	--	-3208	--	--	--	--	--	--	-133	45
<b>Total: 04</b>	<b>63421271</b>	<b>348706</b>	<b>8796820</b>	<b>350085</b>	<b>88</b>	<b>1052473</b>	<b>1547278</b>	<b>2099604</b>	<b>656790</b>	<b>46</b>

## No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	25555	180477	--	206032
2	--	--	--	--	--	--	--	--	0
3	--	--	--	977	--	14488	--	--	18952
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	--	--	--	277	--	102625	--	159537	8144016
7	--	--	--	--	--	1855	--	--	1855
8	--	--	--	98	--	--	326	--	97286
9	--	--	--	--	--	--	-18	--	--
10	0	0	0	1352	0	144523	180785	159537	8468141
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	679689
14	--	--	--	101	--	--	--	--	101
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	182770
17	0	0	0	101	0	0	0	0	862560
18	--	--	--	--	--	42988	--	--	42988
19	--	--	--	--	2600	--	--	--	14893
20	--	--	--	2716	--	306786	--	--	316898
21	--	--	1202655	68968	--	--	--	--	1311678
22	--	707859	--	9829	633291	2187857	--	599723	8831329
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	200	--	--	--	--	-3044
26	--	--	--	1445	--	--	--	--	1445
27	--	--	--	--	--	--	--	--	0
28	0	707859	1202655	83158	635891	2537631	0	599723	10516187
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	0
32	--	--	2928560	6	--	1922326	--	--	5999931
33	--	--	--	--	--	--	--	--	892500
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	1225897
36	--	--	--	--	--	--	--	--	125400
37	--	--	--	--	--	--	--	--	125400
38	1081954	1832356	--	15770	--	3874803	--	2815513	74203980
39	--	--	--	--	--	--	--	--	106127
40	155000	--	261798	--	--	--	--	--	416798
41	--	--	--	--	--	--	--	--	934099
42	--	--	--	--	--	--	--	--	404
43	13647	--	8326	1097	--	171427	--	500646	9829149
44	--	--	--	--	--	--	--	--	0
45	--	--	--	--	--	--	--	--	-3341
46	1250601	1832356	3198684	16873	0	5968556	0	3316159	93856344

Economic Services

## No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2006-07-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-National Highways-</b>								
001-Direction and Administration	206032	--	--	--	--	--	--	1
004-Research and Development	0	--	--	--	--	--	--	2
052-Machinery and Equipment	18952	--	--	--	--	--	--	3
101-National Highways Permanent Bridges	0	--	--	--	--	--	--	4
104-National Highways Urban Links	0	--	--	--	--	--	21982	5
337-Road Works	8144016	--	17299	--	--	--	--	6
799-Suspense	1855	--	--	--	--	--	-667	7
800-Other Expenditure	97286	--	--	--	--	--	--	8
		--	--	--	--	--	--	9
<b>Total: 01</b>	<b>8468141</b>	<b>0</b>	<b>17299</b>		<b>0</b>	<b>0</b>	<b>21315</b>	<b>10</b>
052-Machinery and Equipment	0	--	--	--	--	--	--	11
102-Bridges	0	--	--	--	--	--	--	12
337-Road Works	679689	--	--	--	--	--	--	13
796-Tribal Area Sub-Plan	101	--	--	--	--	--	--	14
799-Suspense	0	--	--	--	--	--	--	15
800-Other Expenditure	182770	--	--	--	--	--	--	16
<b>Total: 02</b>	<b>862560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>03-State Highways-</b>								
001-Direction and Administration	42988	--	--	--	--	--	--	18
052-Machinery and Equipment	14893	--	--	--	--	--	--	19
102-Bridges	316898	9394	25585	--	--	--	--	20
103-Maintenance and Repairs	1311678	--	--	--	--	115274	--	21
337-Road Works	8831329	--	135281	--	--	--	295760	22
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	23
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	24
799-Suspense	-3044	--	--	--	--	--	--	25
800-Other Expenditure	1445	--	--	931	--	--	--	26
911-Deduct Recoveries of Overpayments	0	--	--	--	--	--	--	27
<b>Total: 03</b>	<b>10516187</b>	<b>9394</b>	<b>160866</b>	<b>931</b>	<b>0</b>	<b>115274</b>	<b>295760</b>	<b>28</b>
<b>04-District and Other Roads-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	29
010-Minimum Needs Programme	0	--	--	--	--	--	--	30
102-Bridges	0	--	121953	--	--	--	--	31
105-Maintenance and Repairs	5999931	--	--	--	--	2436	--	32
191-Assistance to Local Bodies and Corporation etc.	892500	--	--	--	--	--	--	33
192-Assistance to Municipalities/Municipal Councils	0	--	--	--	--	--	--	34
196-Assistance to Zila Parishads/District level Panchayats	1225897	--	--	--	--	--	--	35
197-Assistance to Block Panchayats/ Intermediate level Panchayats	125400	--	--	--	--	--	--	36
198-Assistance to Gram Panchayat	125400	--	--	--	--	--	--	37
337-Road Works	74203980	--	518265	--	9672	--	4813245	38
789-Special Component Plan for Scheduled Castes	106127	--	--	--	--	--	--	39
796-Tribal Area Sub-Plan	416798	--	--	--	--	--	--	40
797-Transfer to/from Reserve Fund and Deposit Accounts	934099	--	--	--	--	--	--	41
798-International Co-operatives	404	--	--	--	--	--	--	42
800-Other Expenditure	9829149	--	--	764553	77760	--	9354	43
902-Deduct-Amount met from Central Road Fund	0	--	--	--	--	--	--	44
911-Deduct-Recoveries of Overpayments	-3341	--	--	--	--	--	--	45
<b>Total: 04</b>	<b>93856344</b>	<b>0</b>	<b>640218</b>	<b>764553</b>	<b>87432</b>	<b>2436</b>	<b>4822599</b>	<b>46</b>

## No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	123824	--	--	--	--	329856
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	18952
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	21982
6	--	--	--	--	--	32839	--	2971	8197125
7	--	--	--	--	--	--	--	--	1188
8	--	--	--	16018	--	--	--	--	113304
9	--	--	--	--	--	--	--	--	--
10	0	0	0	139842	0	32839	0	2971	8682407
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	95251	--	--	--	--	--	1058	775998
14	--	--	--	--	--	--	--	--	101
15	--	--	--	--	--	--	--	--	0
16	--	--	--	--	--	--	--	--	182770
17	0	95251	0	0	0	0	0	1058	958869
18	--	--	--	--	--	--	--	--	42988
19	--	--	--	29050	--	--	--	--	43943
20	--	--	--	--	--	--	--	5208	357085
21	--	--	--	--	--	--	--	96831	1523783
22	2175250	1029259	--	905976	--	--	--	532893	13905748
23	--	--	--	--	--	--	--	--	0
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	-3044
26	--	--	--	4492	--	--	3893	479891	490652
27	--	--	--	--	--	--	--	--	0
28	2175250	1029259	0	939518	0	0	3893	1114823	16361155
29	--	--	--	--	--	--	--	--	0
30	--	--	--	--	--	--	--	--	0
31	--	--	--	--	--	--	--	--	121953
32	--	--	--	--	--	--	--	21221	6023588
33	--	--	--	--	--	--	--	--	892500
34	--	--	--	--	--	--	--	--	0
35	--	--	--	--	--	--	--	--	1225897
36	--	--	--	--	--	--	--	--	125400
37	--	--	--	(A)	--	--	--	--	125400
38	--	--	221613	7226856	--	1416467	12536307	--	100946405
39	--	--	--	--	--	--	--	--	106127
40	--	--	--	--	--	--	--	--	416798
41	--	--	--	--	--	--	--	--	934099
42	--	--	--	--	--	--	--	--	404
43	--	1556420	--	579	738498	--	85147	1248528	14309988
44	--	--	--	--	--	--	--	--	0
45	--	--	--	--	--	--	--	--	-3341
46	0	1556420	221613	7227435	738498	1416467	12621454	1269749	125225218

(A) Includes Rs. 113698 thousands spent from the Contingency Fund advance during 2005-06, which was recouped to the Fund in 2006-07.

Economic Services

**No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>05-Roads of Inter State or Economic Importance-</b>										
052-Machinery and Equipment	--	--	--	--	--	--	--	--	--	1
102-Bridges	--	--	--	--	--	--	--	--	--	2
337-Road Works	--	--	--	--	--	--	--	--	--	3
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	5
799-Suspense	--	--	--	--	--	--	--	--	--	6
800-Other Expenditure	100	--	--	--	--	--	--	--	--	7
902-Deduct-amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	8
<b>Total: 05</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>06-Central Road Funds-</b>										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
<b>Total:06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>80-General-</b>										
001-Direction and Administration	12297	40837	588959	74932	1584301	1085749	54828	--	-15335	12
003-Training	--	--	85	--	1294	--	--	--	--	13
004-Research and Development	67387	--	--	--	--	--	--	--	--	14
052-Machinery and Equipment	1033	201	--	--	16083	--	--	--	3495	15
107-Railway Safety Works	7108600	--	--	--	--	--	267075	--	--	16
137-Direction	--	--	--	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	18
191-Assistance to Local Bodies Corporations etc.	--	--	--	--	--	--	--	--	--	19
192-Assistance to Municipalities/ Municipal Councils	--	--	--	--	--	--	--	--	--	20
193- Assistance to Notified Area Council	--	--	--	--	--	--	--	--	--	21
196-Assistance to Zila Parishads/ District level Panchayats	22500	--	--	--	--	--	--	--	--	22
197-Assistance to Block Panchayats/ Intermediate level Panchayats	--	--	--	--	--	--	--	--	--	23
198-Assistance to Gram Panchayats	--	--	--	--	--	--	--	--	--	24
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	25
792-Irrecoverable loans written off	--	--	--	--	--	--	--	--	--	26
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	27
797-Transfer to/from Reserve Fund and Deposit Accounts	126300000	--	--	--	--	--	--	--	--	28
799-Suspense	3000	--	--	--	22965	-1147	--	--	-112	29
800-Other Expenditure	--	13930	--	--	127469	--	10404	--	28040	30
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	--	--	--	--	--	--	--	--	--	31
903-Deduct- Amount met from central road fund	-44364800	--	--	--	--	--	--	--	--	32
909-Deduct-Amount met from National Reserve Fund	--	--	--	--	--	--	--	--	--	33
911-Deduct-Recovery of Overpayments	--	--	--	--	--	--	--	--	-6	34
<b>Total: 80</b>	<b>89150017</b>	<b>54968</b>	<b>589044</b>	<b>74932</b>	<b>1752112</b>	<b>1084602</b>	<b>332307</b>	<b>0</b>	<b>16082</b>	<b>35</b>
<b>Total: Expenditure on Roads and Bridges</b>	<b>161256362</b>	<b>436308</b>	<b>10206460</b>	<b>425017</b>	<b>3325717</b>	<b>4114718</b>	<b>2304488</b>	<b>2099604</b>	<b>752260</b>	<b>36</b>
Charged	--	--	2138	--	--	--	10404	--	--	37
Voted	161256362	436308	10204322	425017	3325717	4114718	2294084	2099604	752260	38

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Contd.									
Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	6103	--	6103
3	--	--	--	467	--	--	543923	--	544390
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	318700	--	318700
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	100
8	--	--	--	--	--	--	-494390	--	-494390
9	0	0	0	467	0	0	374336	0	374903
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0
12	897379	705842	155747	398168	425454	--	145966	150556	6305680
13	--	--	--	--	--	--	--	--	1379
14	--	--	--	--	--	--	1045003 (A)	--	1112390
15	-91708	11945	--	--	--	--	-29786	--	-88737
16	85212	--	--	--	--	--	1848	--	7462735
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	112624	--	112624
20	--	--	--	--	--	--	157135	--	157135
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	2774631	115274	--	2912405
23	--	--	--	--	--	23365	--	--	23365
24	--	--	--	--	--	--	1004589	--	1004589
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	244893	--	--	--	15116	--	--	--	260009
28	966000	1250970	--	--	--	1389070	--	--	129906040
29	2203	--	--	-8917	-2767	--	(B) -3612	--	11613
30	6050890	41074	--	13461	--	--	2935315	152908	9373491
31	--	--	--	--	--	16350	--	--	16350
32	--	--	--	--	--	--	--	--	-44364800
33	--	--	--	--	--	--	--	--	0
34	--	--	--	--	--	--	-6	--	-12
35	8154869	2009831	155747	402712	437803	4203416	5484350	303464	114206256
36	9405470	4550046	4557086	504663	1073694	12854126	6039471	4378883	228284391
37	657	--	--	--	--	--	3820	152708	17963
38	9404813	4550046	4557086	504663	1073694	12854126	6035651	4226175	228266428

(A) Minus expenditure is due to credit on account of transfer of tools and plant charges on percentage basis to other heads of accounts being more than the debit during the year.

(B) Minus expenditure is due to credit being more than the debit during the year.

Economic Services

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Contd.								
(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>05-Roads of Inter State or Economic Importance-</b>								
052-Machinery and Equipment	0	--	--	--	--	--	--	1
102-Bridges	6103	--	--	--	--	--	--	2
337-Road Works	544390	145318	--	--	--	--	--	3
796-Tribal Area Sub Plan	0	--	--	--	--	--	--	4
797-Transfer to/from Reserve Funds and Deposit Accounts	318700	--	--	--	--	--	--	5
799-Suspense	0	--	--	--	--	--	--	6
800-Other Expenditure	100	--	--	--	--	--	--	7
902-Deduct-amount met from Central Road Fund	-494390	--	--	--	--	--	--	8
<b>Total: 05</b>	<b>374903</b>	<b>145318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>06-Central Road Funds-</b>								
800-Other Expenditure	0	--	--	--	--	--	--	10
<b>Total:06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>80-General-</b>								
001-Direction and Administration	6305680	244719	135772	--	231048	452917	--	12
003-Training	1379	--	--	--	--	--	--	13
004-Research and Development	1112390	823	--	--	1600	--	--	14
052-Machinery and Equipment	-88737	63153	-6124	--	6000	-8628	--	15
107-Railway Safety Works	7462735	100	--	--	--	--	--	16
137-Direction	0	--	--	--	--	--	--	17
190-Assistance to Public Sector and Other Undertakings	0	3741133	--	--	--	--	70000	18
191-Assistance to Local Bodies Corporations etc.	112624	--	--	--	--	--	38235	19
192-Assistance to Municipalities/ Municipal Councils	157135	--	--	--	--	--	77493	20
193- Assistance to Notified Area Council	0	--	--	--	--	--	68005	21
196-Assistance to Zila Parishads/ District level Panchayats	2912405	--	--	--	--	--	--	22
197-Assistance to Block Panchayats/ Intermediate level Panchayats	23365	--	--	--	--	--	--	23
198-Assistance to Gram Panchayats	1004589	--	--	--	--	--	--	24
502-Expenditure awaiting transfer to other head of account	0	--	--	--	--	--	--	25
792-Irrecoverable loans written off	0	--	--	--	--	--	--	26
796-Tribal Area Sub-Plan	260009	--	--	--	--	--	--	27
797-Transfer to/from Reserve Fund and Deposit Accounts	129906040	2149500	--	--	--	--	--	28
799-Suspense	11613	--	51417	--	--	1081	--	29
800-Other Expenditure	9373491	350	33	--	105300	--	191202	30
902-Deduct-Amount met from National Highways Permanent Bridges Fee fund	16350	--	--	--	--	--	--	31
903-Deduct- Amount met from central road fund	-44364800	--	--	--	--	--	--	32
909-Deduct-Amount met from National Reserve Fund	0	--	--	--	--	--	--	33
911-Deduct-Recovery of Overpayments	-12	--	--	--	--	--	--	34
<b>Total: 80</b>	<b>114206256</b>	<b>6199778</b>	<b>181098</b>	<b>0</b>	<b>343948</b>	<b>445370</b>	<b>444935</b>	<b>35</b>
<b>Total: Expenditure on Roads and Bridges</b>	<b>228284391</b>	<b>6354490</b>	<b>999481</b>	<b>765484</b>	<b>431380</b>	<b>563080</b>	<b>5584609</b>	<b>36</b>
Charged	17963	1398	--	--	--	--	9354	37
Voted	228266428	6353092	999481	765484	431380	563080	5575255	38

(A) Does not include Rs. 3806 thousands out of which Rs. 1916 thousands kept under Opening Balance Suspense for want of vouchers and Rs. 1890 thousands booked under the Major Head 2217 Urban Development.

**No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND Bridges for the year ended 31st March, 2007-Concid.**

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	6103
3	--	--	--	24137	--	--	--	--	713845
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	318700
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	100
8	--	--	--	--	--	--	--	--	-494390
9	0	0	0	24137	0	0	0	0	544358
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	0
12	861982	349988	85953	23482	--	--	--	807036	9498577
13	--	--	--	--	--	--	--	--	1379
14	--	--	2844	109945	--	--	--	--	1227602
15	(A) -1869	--	12766	--	--	--	--	12210	-11229
16	--	1000	--	--	--	--	20000	114349	7598184
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	3811133
19	--	--	--	--	--	--	--	--	150859
20	--	--	--	--	--	--	--	--	234628
21	--	--	--	--	--	--	--	--	68005
22	--	--	--	--	--	--	--	--	2912405
23	--	--	--	--	--	--	--	--	23365
24	--	--	--	--	--	--	--	--	1004589
25	--	--	--	--	--	--	--	--	0
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	260009
28	--	3756720	--	846657	--	--	300000	344328	137303245
29	12982	--	4493	(C) -854	--	--	--	926	81658
30	--	367	--	3296	--	2867	785	723440	10401131
31	--	--	--	-750726	--	--	--	--	-734376
32	--	--	--	--	--	--	--	--	-44364800
33	--	--	--	--	--	--	--	--	0
34	--	--	-7	--	--	--	--	--	-19
35	873095	4108075	106049	231800	0	2867	320785	2002289	129466345
36	3048345	6789005	327662	8562732	738498	1452173	12946132	4390890	281238352
37	--	63	--	215	--	2434	--	75	34625
38	3048345	6788942	327662	8562517	738498	1449739	12946132	4390815	281203727

(A) Minus figure is due to excess of receipts over the expenditure during the year.

(B) Includes Rs. 120000 thousands spent out of advances from the Contingency Fund upto 31.3.01 and recouped to the fund during 2006-07.

(C) Minus expenditure is under investigation.

(D) Minus figure is due to transfer from Reserve Fund- Roads and Bridges Fund by Contra Debit.

(E) Includes Rs. 75 thousands spent out of advance from Contingency Fund during the previous year and recouped to the fund during the current year.

Economic Services



**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-National Highways-</b>		
052-Machinery and Equipment	43094	661236
101-Permanent Bridges	667557	6437569
190-Investments in Public Sector and Other Undertakings	64074500	210011900
337-Road Works	37220420	292707677
800-Other Expenditure	--	23342432
902-Deduct-Amount met from National Highway Permanent Bridges Fee Fund	-667557	-6511545
903-Deduct - Amount met from Central Road Fund	-64074500	-194181900
<b>02-Strategic and Border Roads-</b>		
052-Machinery and Equipments	--	140467
101-Bridges	--	73975
337-Road Works	6753332	59492202
800-Other Expenditure	--	3944953
<b>03-State Highways-</b>		
101-Bridges	29023	233951
337-Road Works	125003	1508216
800-Other Expenditure	--	111566
<b>04-District and Other Roads-</b>		
101-Bridges	42398	256219
337-Road Works	214837	2146168
800-Other Expenditure	318125	3430068
<b>80-General-</b>		
001-Direction and Administration	--	118424
190-Investments in Public Sector and Other Undertakings	--	2000000
796-Tribal Area Sub-Plan	8000	331333
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-360818
799-Suspense	--	423
800-Other Expenditure	333373	1188537
<b>Total: Union Government</b>	<b>45087605</b>	<b>407083053</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>01-National Highways-</b>		
800-Other Expenditure	--	1110
<b>03-State Highways-</b>		
337-Road works	51808	249640
<b>04-District and Other Roads-</b>		
789-Special Component Plan for Scheduled Castes	2000	9853
800-Other Expenditure	537347	1995724
901-Deduct - Receipts and Recoveries on Capital Account	-1	-1

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>80-General-</b>		
001-Direction and Administration	--	5603
800-Other Expenditure	--	3729
<b>Total: Government of Puducherry</b>	<b>591154</b>	<b>2266361</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>03-State Highways-</b>		
101-Bridges	--	797532
337-Road Works	2511019	9231994
800-Other Expenditure	885	885
<b>04-District and other Roads-</b>		
796-Tribal Area Sub-Plan	--	229631
797-Transfer to/from Reserve Fund and Deposit Account	--	2630220
800-Other Expenditure	5493827 (A)	53901194
902-Deduct-Amount met from Reserve Fund and Deposit Account	-658585	-4740408
<b>80-General-</b>		
001-Direction and Administration	216429	1788053
190-Investments in Public Sector and Other Undertakings	--	10000
800-Other Expenditure	457136	2284255
902-Deduct - Amount met from Reserve Fund and Deposit Account	--	-58444 (B)
<b>Total: Government of Andhra Pradesh</b>	<b>8020711</b>	<b>66074912</b>
<b>Charged</b>	8861	--
<b>Voted</b>	<b>8011850</b>	<b>66074912</b>
<b>ARUNACHAL PRADESH</b>		
<b>04-District and Other Roads-</b>		
800-Other Expenditure	1806246	17604544
<b>Total: Government of Arunachal Pradesh</b>	<b>1806246</b>	<b>17604544</b>
<b>Charged</b>	<b>9199</b>	
<b>Voted</b>	<b>1797047</b>	<b>17604544</b>
<b>ASSAM</b>		
<b>01-National Highways-</b>		
001-Direction and Administration	--	50577
337-Road Works	--	603
800-Other Expenditure	--	13673
<b>02-Strategic Border Road-</b>		
337-Road Works	205733	2040107
800-Other Expenditure	--	9851
<b>03-State Highways-</b>		
052-Machinery and Equipment	22860	632350
101-Bridges	--	1225983
337-Road Works	1474433	10922775
799-Suspense	--	--
800-Other Expenditure	947401	4377424

(A) (i) Includes Rs.1.10 thousands (charged) met out of an advance from the Contingency Fund during the year 2005-06 and recouped to the Fund during 2006-07.

(ii) Excludes Rs. 2809 thousands (Charged) met out of an advance from the Contingency Fund during the year 2006-07 but not recouped to the Fund till the close of the year.

(B) Includes Rs. 31211 thousands being the expenditure incurred upto 31st October, 1956 in Ex; Hyderabad State.

Economic Services

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>ASSAM</b>		
<b>04-District and Other Roads-</b>		
010-Other than Minimum Needs Programme	655080	5509222
052-Machinery and Equipment	--	--
337-Road Works	--	8840
789-Special Component Plan for Scheduled Castes		
796- Tribal Area Sub-Plan	49872	248764
800-Other Expenditure	162546	4128977
<b>80-General-</b>		
001-Direction and Administration	14	9663
789-Special Component Plan for Scheduled Castes	--	8892
800-Other Expenditure	--	19
<b>Total: Government of Assam</b>	<b>3517939</b>	<b>29187720</b>
<b>BIHAR</b>		
<b>03-State Highways-</b>		
052-Machinery and Equipment	23604	208397
101-Bridges	5151007	13752966
337-Road works	10666918	20574114
796-Tribal Area Sub-Plan	--	119332
799-Suspense	764174	779741
800-Other Expenditure	--	1636
<b>04-District and Other Roads-</b>		
800-Other Expenditure	--	5253
<b>05-Roads of Inter State Economic Importance-</b>		
101-Bridges	--	7150
337-Road Work	--	12177
<b>80-General-</b>		
003-Training	--	39
004-Research	--	910
800-Other Expenditure	--	5111
<b>Total: Government of Bihar</b>	<b>16605703</b>	<b>35466826</b>
<b>CHHATTISGARH</b>		
<b>03-State Highways-</b>		
001-Direction and Administration	--	--
052-Machinery and Equipment	--	--
101-Bridges	816298	2143631
337-Road works	1204698	2509771
789-Special Component Plan for Scheduled Castes	--	22804
794-Special Central Assistance for Tribal Sub-Plan	--	--
796-Tribal Area Sub-Plan	952101	5082788

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>04-District and Other Roads-</b>		
101-Bridges	71230	76373
337-Road works	--	909
789-Special Component Plan for Scheduled Castes	447599	776633
794-Special Central Assistance for Tribal Sub-Plan	--	--
796-Tribal Area Sub-Plan	1517220	4753898
800-Other Expenditure	1441024	4909017
<b>80-General-</b>		
190- Investments in Public Sector and Other Undertakings	26000	26000
796-Tribal Area Sub-Plan	--	--
797-Transfer to/from Reserve Funds of Deposit Accounts	--	--
800-Other Expenditure	36	270
<b>Total : Government of Chhattisgarh</b>	<b>6476206</b>	<b>20302094</b>
<b>NCT DELHI</b>		
<b>04-District and Other Roads-</b>		
800-Other Expenditure	7893525	33484389
<b>Total: Government of NCT Delhi</b>	<b>7893525</b>	<b>33484389</b>
Charged	--	385
Voted	<b>7893525</b>	<b>33484004</b>
<b>GOA</b>		
<b>01-National Highways-</b>		
337-Road Works	--	806
<b>03-State Highways-</b>		
101-Bridges	10406	936995
337-Road works	114683	335974
901- Deduct- Receipts and Recoveries on Capital Accounts	-430	-430
<b>04-District and Other Roads-</b>		
101-Bridges	--	3288166
800-Other Expenditure	947202	2324887
901-Deduct - Receipts and Recoveries on Capital Account	-431	-5001
<b>05-Roads of Inter-State or Economic Importance-</b>		
052-Machinery and Equipments	--	30212
337-Road Works	--	166740
800-Other Expenditure	--	--
<b>80-General-</b>		
001-Direction and Administration	--	203154
800-Other Expenditure	74371	233329
<b>Total: Government of Goa</b>	<b>1145801</b>	<b>7514832</b>
Charged	2106	--
Voted	<b>1143695</b>	<b>7514832</b>
<b>GUJARAT</b>		
<b>01-National Highway</b>		
190-Investments in Public Sector and Other Undertakings	(A) 11382	2696852
337-Road Works	--	109721
<b>02-Strategic and Border Roads-</b>		
800-Other Expenditure	--	15759

(A) Excludes Rs.45 thousands spent out of an advance from the Contingency Fund during 2006-07 but not recouped to the Fund till the close of the year.

Economic Services

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>GUJARAT</b>		
<b>03-State Highways-</b>		
101-Bridges	119580	2635887
190-Investments in Public Sector and Other Undertakings	22600	1073526
337-Road Works	7406814	40159816
796-Tribal Area Sub-Plan	181298	2349403
800-Other Expenditure	241	7659
<b>04-District and Other Roads-</b>		
796-Tribal Area Sub-Plan	--	207579
800-Other Expenditure	229314	3869029
<b>80-General-</b>		
797-Transfer to/from Reserve Funds and Deposit Accounts	-966000	-6218032
800-Other Expenditure	19994	322017
<b>Total: Government of Gujarat</b>	<b>7025223</b>	<b>47229216</b>
<b>HARYANA</b>		
<b>03-State Highways-</b>		
052-Machinery and Equipment	--	29860
101-Bridges	270586	904923
337-Road works	949744	6399194
<b>04-District and Other Roads-</b>		
101-Bridges	3621	1666006
337-Road Works	1949745	11857584
<b>80-General-</b>		
001-Direction and Administration	--	70584
004- Research	301	301
190-Investments in Public Sector and Other Undertakings	--	701223
800-Other Expenditure	--	435859
<b>Total: Government of Haryana</b>	<b>3173997</b>	<b>22065534</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Strategic and Border Roads-</b>		
052-Machinery and Equipment	--	8873
337-Road Works	--	1585503
796-Tribal Area Sub-Plan	--	220950
<b>03-State Highways-</b>		
052-Machinery and Equipment	35914	70946
101-Bridges	47175	173732
337-Road Works	956337	8011726
796-Tribal Area Sub-Plan	28866	292589
799-Suspense	125	-6063
800-Other Expenditure	--	1522938

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>04-District and other Roads-</b>		
101-Bridges	--	-328
337-Road Works	675103	3230947
796-Tribal Area Sub-Plan	290797	2860491
800-Other Expenditure	78744	5250514
<b>05-Roads for Inter-State or Economic importance-</b>		
052-Machinery and Equipment	--	16722
<b>80-General-</b>		
001-Direction and Administration	--	3314825
003-Training	942	2470
052-Machinery and Equipment	--	474780
190-Investments in Public Sector and Other Undertakings	--	250000
796-Tribal Area Sub-Plan	83905	927837
799-Suspense	--	-15987
800-Other Expenditure	--	295425
901-Deduct - Receipts and Recoveries on Capital Account	--	-102376
<b>Total: Government of Himachal Pradesh</b>	<b>2197908</b>	<b>28386514</b>
Charged	16897	--
Voted	2181011	28386514
<b>JAMMU AND KASHMIR</b>		
<b>01-National Highways-</b>		
052-Machinery and Equipment	--	2425
101-Permanent Bridges	--	18239
337-Road Works	23804	467337
800-Other Expenditure	3301	126444
<b>02-Strategic and Border-</b>		
101-Bridges	--	1031
337-Road Works	1046	59599
800-Other Expenditure	--	2316
<b>03-State Highways-</b>		
001-Direction and Administration	51	3854
052-Machinery & Equipment	--	7301
101-Bridges	183399	519905
337-Road Works	257277	1737414
794-Special Central Assistance for Tribal Sub Plan	--	24182
796-Tribal Area Sub Plan	--	6357
799-Suspense	--	460
800-Other Expenditure	3540570	8271671

Economic Services

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
<b>04-District and Other Roads-</b>		
101-Bridges	--	329034
337-Road Works	119986	2316103
800-Other Expenditure	--	15303650
<b>05-Roads-</b>		
101-Bridges	392	117387
337-Road Works	3602	331145
800-Other Expenditure	--	30572
<b>80-General-</b>		
001-Direction and Administration	5872	23139
004-Research	--	38
052-Machinery & Equipment	--	348
796-Tribal Area Sub Plan	--	9078
797-Transfer to/from Reserve Funds and Deposit Accounts	475600	1170300
800-Other Expenditure	40100	421272
902-Deduct-Amount Subvention from Central Road Fund	-155610	-700437
<b>Total: Government of Jammu and Kashmir</b>	<b>4499390</b>	<b>30600164</b>
<b>JHARKHAND</b>		
<b>03-State Highways-</b>		
052 Machinery and equipments	--	45704
101-Bridges	38198	695755
337-Road Works	452455	3420791
796-Tribal Area Sub-Plan	800005	6496145
799-Suspense	860	13984
<b>Total: Government of Jharkhand</b>	<b>1291518</b>	<b>10672379</b>
<b>KARNATAKA</b>		
<b>01-National Highways-</b>		
101-Bridges	--	29978
337-Road Works	--	135036
<b>03-State Highways-</b>		
101-Bridges	21553	351663
337-Road Works	7192259	28666796
799- Suspense	43788	46042
<b>04-District and other Roads-</b>		
101-Bridges	--	50469
190-Investmentss in Public Sector and Other Undertakings	--	--
337-Road Works	271214	673706
796-Tribal Area Sub-Plan	--	11619
800-Other Expenditure	6556257	24552183
<b>05-Roads-</b>		
101-Bridges	--	343248
337-Road Works	328874	903541

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KARNATAKA</b>		
<b>80-General-</b>		
001-Direction and Administration	--	874717
052-Machinery and Equipment	--	53858
190-Investments in Public Sector and Other Undertakings	4441800	8225172
800-Other Expenditure	--	548522
902-Deduct- Amount met from Central Road Fund	-1272287	-4405187
<b>Total: Government of Karnataka</b>	<b>17583458</b>	<b>61061363</b>
<b>KERALA</b>		
<b>01-National Highways-</b>		
052-Machinery and Equipment	--	5073
101-Bridges	--	52013
337-Road Works	16692	108555
800-Other Expenditure	1473	5054
<b>03-State Highways-</b>		
052-Machinery and Equipment	--	188514
101-Bridges	3710	613879
337-Road works	1122573	3326495
<b>04-District and other Roads-</b>		
800-Other Expenditure	2147094	19839994
<b>05-Roads-</b>		
337-Road Works	--	(A) 78607
<b>80-General-</b>		
001-Direction and Administration	460539	4888361
004-Research	--	811
052-Machinery and Equipment	32237	167702
190-Investments in Public Sector and Other Undertakings	--	94250
800-Other Expenditure	136743	2178723
<b>Total: Government of Kerala</b>	<b>3921061</b>	<b>31548031</b>
<b>MADHYA PRADESH</b>		
<b>01-National Highways</b>		
337-Road works	--	6
789-Special Component Plan for Scheduled Castes	--	--
<b>03-State Highways-</b>		
001-Direction and Administration	--	71449
052-Machinery and Equipment	--	27026
101-Bridges	334471	2582431

(A) Difference of Rs. One thousand is due to rounding.

Economic Services



**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
337-Road works	4281874	14064527
789-Special Component Plan for Schedule Castes	762180	1275141
794-Special Central Assistance to Tribal Sub-Plan	--	17489
796-Tribal Area Sub-Plan	1071552	3600717
<b>04-District and other Roads-</b>		
337-Road works	334645	630510
789-Special Component Plan for Schdeuled Caste	586742	1741547
794-Special Central Assistance to Tribal Sub-Plan	--	838370
796-Tribal Area Sub-Plan	921025	4497281
800-Other Expenditure	2529700	14086661
<b>05-Road of Inter State Economic importance</b>		
337-Road works	781680	2203683
789- Special Component Plan for Scheduled Castes	29167	29167
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	10000	160000
796-Tribal Area Sub-Plan	--	1062459
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-1042
800-Other Expenditure	68741	329652
<b>Total: Government of Madhya Pradesh</b>	<b>11711777</b>	<b>47217074</b> <sup>(A)</sup>
<b>MAHARASHTRA</b>		
<b>03-State Highways-</b>		
001-Direction & Administration		222
101-Bridges	41821	15510048 <sup>(B)</sup>
337-Roadworks	2317845	14011233 <sup>(C)</sup>
796-Tribal Area Sub-Plan	--	135162
800-Other Expenditure	2734773 <sup>(D)</sup>	7959565
<b>04-District and Other Roads-</b>		
010-Minimum Needs Program	88229	505553
796-Tribal Area Sub-Plan	5648069	51864480
800-Other Expenditure	2421411	5376976
901-Deduct - Receipts and Recoveries on Capital Account	--	-641118
<b>80-General-</b>		
001-Direction and Administration	14356	405646
190-Investments in Public Sector and Other Undertakings	--	52656
796-Tribal Area Sub-Plan	--	9959398
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-146
800-Other Expenditure	--	182620
901-Deduct - Receipts and Recoveries on Capital Account	--	-2493
<b>Total: Government of Maharashtra</b>	<b>13266504</b>	<b>105319802</b>

(A) Rs. 11650721 thousands are yet to be allocated between Madhya Pradesh and Chhattisgarh.

(B) Excludes Rs. 326 thousands adjusted proforma for rectification of misclassification.

(C) Includes Rs. 326 thousands adjusted proforma for rectification of misclassification.

(D) Excludes Rs. 3175 thousands spent out of Contingency Fund during the year 2006-07 but not recouped to the Fund till the close of the year.

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>01-National Highways-</b>		
052-Machinery and Equipment	--	6092
337-Road Works	--	112611
800-Other Expenditure	--	22148
<b>02-Strategic and Border Roads-</b>		
101-Bridges	--	45740
337-Road Works	--	3817
800-Other Expenditure	--	292283
<b>03-State Highways-</b>		
052-Machinery and Equipment	--	177262
101-Bridges	2713	402678
337-Road Works	92459	1301458
800-Other Expenditure	--	297037
<b>04-District and Other Roads-</b>		
337-Road Works	--	165674
800-Other Expenditure	147600	4579114
<b>05-Roads</b>	--	--
101-Bridges	86758	211579
337-Road works	488570	1084719
<b>80-General-</b>		
004-Research	9748	67061
800-Other Expenditure	--	97442
<b>Total: Government of Manipur</b>	<b>827848</b>	<b>8866715</b>
<b>MEGHALAYA</b>		
<b>01-National Highways-</b>		
337-Road Works	--	3524
<b>02-Strategic and Border Roads-</b>		
001-Direction and Administration	--	182694
800-Other Expenditure	--	--
<b>03-State Highways-</b>		
337-Road Works	--	40
<b>04-District and Other Roads-</b>		
001-Direction and Administration	--	--
800-Other Expenditure	1044369	12019347
<b>Total: Government of Meghalaya</b>	<b>1044369</b>	<b>12205605</b>
Charged	1735	
<b>Voted</b>	<b>1042634</b>	<b>12205605</b>
<b>MIZORAM</b>		
<b>01-National Highways-</b>		
101-Permanent Bridges	--	48
337-Road Works	25777	81346
800-Other Expenditure	--	328206

Economic Services

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MIZORAM</b>		
<b>03-State Highways-</b>		
052-Machinery and Equipment	--	55077
337-Road Works	850000	3728161
800-Other Expenditure	--	703495
<b>04-District and Other Roads-</b>		
101-Bridges	--	68516
337-Road works	--	44018
800-Other Expenditure	285158	4113926
<b>80-General</b>		
001-Direction and Administration	--	231
<b>Total: Government of Mizoram</b>	<b>1160935</b>	<b>9123024</b>
<b>NAGALAND</b>		
<b>01-National Highways-</b>		
800-Other Expenditure	--	32600
<b>03-State Highways-</b>		
800-Other Expenditure	--	685646
<b>04-District and Other Roads-</b>		
010-Other than Minimum Needs Programme	--	65032
800-Other Expenditure	1516941	7018161
<b>80-General-</b>		
800-Other Expenditure	84448	425800
<b>Total: Government of Nagaland</b>	<b>1601389</b>	<b>8227239</b>
<b>ORISSA</b>		
<b>01-National Highways-</b>		
337-Road Works	--	47884
<b>02-Strategic and Boarder Roads-</b>		
337-Road works	--	34225
796-Tribal Area Sub-Plan	--	877
<b>03-State Highways-</b>		
101-Bridges	17600	1949239
337-Road Works	207041	1569540
796-Tribal Area Sub-Plan	122774	2982150
798-Project Financed from Central Road Fund Scheme	--	4000
799-Suspense	--	-2572
800-Other Expenditure	85998	285063
<b>04-District and Other Roads-</b>		
337- Road Works	303665	303665
789- Special Component Plan for Scheduled Castes	462975	462975
796-Tribal Area Sub-Plan	583348	5912510
800-Other Expenditure	2006363	19232373

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

(In thousands of rupees)		
Expenditure		
	During the year	To end of the year
<b>ORISSA</b>		
<b>05-Roads-</b>		
101-Bridges	--	23676
337-Road Works	31554	129752
789- Special Component Plan for Scheduled Castes	42403	42403
796- Tribal Area Sub-Plan	58718	58718
<b>80-General-</b>		
004-Research	--	100
337-Road Works	--	63369
800-Other Expenditure	--	4083
901-Deduct - Receipts and Recoveries on Capital Account	--	-9601
		(B)
<b>Total: Government of Orissa</b>	<b>3922439</b>	<b>33094429</b>
<b>PUNJAB</b>		
<b>01-National Highways</b>		
101-Permanent Bridges	--	7859
<b>02-Strategic and Border Roads-</b>		
101-Bridges	--	9831
337-Road Works	--	627312
800-Other Expenditure	--	32904
<b>03-State Highways-</b>		
001-Direction and Administration	--	524285
052-Machinery and Equipment	--	88006
101-Bridges	235579	2121491
337-Road Works	--	(B) 3087094
800-Other Expenditure	3728576	12537589
<b>04-District and Other Roads-</b>		
337-Road Works	--	(B) 13268
<b>80-General-</b>		
004-Research	--	582
052-Machinery and Equipment	--	(A) -846
797-Transfer to/from Reserve Fund and Deposit Accounts	11872	11872
800- Other Expenditure	77974	77974
<b>Total: Government of Punjab</b>	<b>4054001</b>	<b>19139221</b>
<b>RAJASTHAN</b>		
<b>02-Strategic and Border Roads-</b>		
337-Road Works	222239	2902509
<b>03-State Highways-</b>		
337-Road Works	9280	4867502
799-Suspense	--	59213
<b>04-District and Other roads-</b>		
101-Bridges	--	--
337-Road Works	--	--
796-Tribal Area Sub-Plan	336	912383
800-Other Expenditure	2240443	23543084
<b>05-Roads-</b>		
337-Road Works	49587	199513

(A) Progressive minus expenditure is due to the cumulative effect of excess of recoveries over expenditure.  
(B) Differs by Rs. 1 thousand (decreased) due to rounding.

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>80-General-</b>		
001-Direction and Administration	245307	1683552
190-Investmentss in Public Sector and Other Undertakings	--	(A) 350000
796-Tribal Area Sub-Plan	44	67502
800-Other Expenditure	44601	553523
<b>Total: Government of Rajasthan</b>	<b>2811837</b>	<b>35138781</b>
<b>SIKKIM</b>		
<b>02-Strategic and Border Roads-</b>		
337-Road Works	--	309517
<b>04-District and other Roads-</b>		
101-Bridges	60584	144562
337-Road Works	494702	5299383
800-Other Expenditure	--	128336
<b>05-Roads-</b>		
052-Machinery and Equipment	10354	130250
337-Road Works	28977	133838
<b>80-General-</b>		
800-Other Expenditure	--	7533
<b>Total: Government of Sikkim</b>	<b>594617</b>	<b>6153419</b>
<b>TAMIL NADU</b>		
<b>01-National Highways-</b>		
101-Permanent Bridges	--	-8
337-Road Works		111774
800-Other Expenditure	--	802
<b>03-State Highways-</b>		
052-Machinery and Equipment	3793	244763
101-Bridges	2902	254116
337-Road Works	2461615	5851748
<b>04-District and Other Roads-</b>		
101-Bridges	55891	2913282
337-Road Works	6611371	38652293
789-Special Component Plan for Scheduled Castes	366326	1780518
800-Other Expenditure	199378	5251528
<b>05-Road-</b>		
337-Road Works	279174	1062378
<b>80-General-</b>		
004-Research	1205	16592
796-Tribal Area Sub-Plan		488326
800-Other Expenditure	5193042	24371917
902-Deduct - Amount met from Reserve Fund	-14207	-761781
<b>Total: Government of Tamil Nadu</b>	<b>15160490</b>	<b>80238248</b>

(A) Investment in Rajasthan State Road Development and Construction Corporation (Rs. 100000 thousands) and Road Infrastructure Development Company of Rajasthan Limited (Rs. 250000 thousands).

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>02-Strategic and Border Roads-</b>		
001-Direction and Administration	--	156
337-Road Works	262064	1889689
<b>03-State Highways-</b>		
337-Road Works	--	384571
<b>04-District and Other Roads-</b>		
800-Other Expenditure	1239657	8623607
<b>80-General-</b>		
004-Research	--	8293
<b>Total: Government of Tripura</b>	<b>1501721</b>	<b>10906316</b>
<b>UTTAR PRADESH</b>		
<b>01-National Highways-</b>		
337-Road works	--	10216
<b>03-State Highways-</b>		
052-Machinery & Equipment	--	5329
101-Bridges	1100	745403
337-Road Works	1428004	5427598
799-Suspense	106463	476499
<b>04-District and Other Roads-</b>		
101-Bridges	6086889	14193760
337-Road Works	29044026	106319456
799-Suspense	--	105793
800-Other Expenditure	1943139	7784665
<b>05-Roads-</b>		
337-Road Works	4859630	12570874
799-Suspense	--	78537
<b>80-General-</b>		
004-Research	--	2401
190-Investments in Public Sector and Other Undertakings	--	2180922
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-29000
800-Other Expenditure	45217	13188917
<b>Total: Government of Uttar Pradesh</b>	<b>43514468</b>	<b>163061370</b>
<b>UTTARAKHAND</b>		
<b>01-National Highways-</b>		
800-Other Expenditure	--	113305
<b>03-State Highways-</b>		
052-Machinery and Equipment	--	103180
101-Bridges	243321	799015
799-Suspense	41884	73054

(A) Includes Rs. 53488056 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 49-B-5054-ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UTTARAKHAND</b>		
<b>04-District &amp; Other Roads-</b>		
337-Road Works	--	8891
796-Tribal Area Sub-Plan	193232	462099
799-Suspense	--	-1119
800-Other Expenditure	4941366	15874842
<b>80-General-</b>		
001-Direction & Administration	--	169
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>5419803</b>	<b>17433436 (A)</b>
<b>WEST BENGAL</b>		
<b>01-National Highways-</b>		
337-Road Works	39988	146705
789-Special Component Plan for Scheduled Castes	--	28554
796-Tribal Area Sub-Plan	--	508
<b>03-State Highways-</b>		
052-Machinery and Equipment	22701	1298590
101-Bridges	--	6293
337-Road Works	668915	8090583
789-Special Component Plan for Scheduled Castes	106421	404446
796-Tribal Area Sub-Plan	42983	67747
799-Suspense	103279	370923
800-Other Expenditure	102480	621961
<b>04-District and Other Roads-</b>		
337-Road Works	1515858	11888816
789-Special Component Plan for Scheduled Castes	471443	2483537
796-Tribal Area Sub-Plan	51944	1337965
797-Transfer to/from Reserve Funds and Deposit Accounts	--	-2812
800-Other Expenditure	290	4326057
901-Deduct- Receipts and Recoveries on Capital Account	--	-2
<b>05-Roads-</b>		
800-Other Expenditure	53660	213330
<b>80-General-</b>		
797-Transfer to/from Reserve Fund and Deposit Accounts	-663180	-2119925
800-Other Expenditure	120452	5118647
<b>Total: Government of West Bengal</b>	<b>2637234 (B) &amp; (C)</b>	<b>34281923</b>
<b>Total: Capital Outlay on Roads and Bridges</b>	<b>240066877</b>	<b>1440954534</b>

(A) Includes Rs. 60542 thousands spent from Contingency Fund during 2005-06 but not recouped to the Fund in the year 2006-07.

(B) Excludes Rs. 24155 thousands spent out of Contingency Fund during the current year and not recouped to the Fund till the close of the year.

(C) (i) Rs. 7039 thousands spent in the previous year (ii) Rs. 557 thousands in the current year from the Contingency Fund . and recouped to the Fund during the current year

Economic Services

## No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Receipts under Rail Road Co-ordination	--	--	--	--	--	459	--	--	--	1
201-Government Transport Services	--	--	--	--	--	--	--	--	--	2
800-Other Receipts	826327	--	--	101553	--	1	--	--	--	3
900-Deduct-Refunds	--	--	--	--	--	--	--	--	--	4
<b>Total: Receipts from Road Transport</b>	<b>826327</b>	<b>0</b>	<b>0</b>	<b>101553</b>	<b>0</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

## No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-Receipts under Rail Road Co-ordination	459	--	--	--	--	12958	--	1
201-Government Transport Services	5673715	--	--	--	--	--	--	2
800-Other Receipts	966333	161	--	--	17411	67325	--	3
900-Deduct-Refunds	0	--	--	--	--	--	--	4
<b>Total: Receipts from Road Transport</b>	<b>6640507</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>17411</b>	<b>80283</b>	<b>0</b>	<b>5</b>



**No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	459
2	15	5673700	--	--	--	--	--	--	5673715
3	--	38090	206	--	--	156	--	--	966333
4	--	--	--	--	--	--	--	--	0
5	15	5711790	206	0	0	156	0	0	6640507

**No. 50-1055-ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	3989	--	17406
2	1645490	--	148560	--	--	--	--	--	7467765
3	3330	--	--	--	--	10680	19199	--	1084439
4	--	--	--	--	--	--	-1	--	-1
5	1648820	0	148560	0	0	10680	23187	0	8569609

Economic Services

**No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2007**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	1049	983	--	6279	49072	11400	--	--	38899	1
003-Training	--	--	--	--	--	--	--	--	1534	2
004-Research	438837	1455	--	--	2020	--	--	--	--	3
101-Solatium Fund Authority	--	--	--	--	--	--	--	--	--	4
104-Government Transport Services	177783	--	--	--	--	--	--	--	--	5
190-Assistance to Public Sector and other Undertakings	--	--	999999	--	43125	--	--	418700	--	6
201-Chandigarh Transport Undertaking	877925	--	--	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other head of account	--	--	--	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	7976	--	--	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	--	--	--	376878	--	--	--	--	116883	11
901-Deduct- Amount to be met from Motor Transport Reserve fund	--	--	--	--	--	--	--	--	--	12
911-Deduct- Recoveries of Over Payments	--	--	--	--	--	--	--	--	-51	13
Total: Expenditure on Road Transport	1503570	2438	999999	383157	94217	11400	0	418700	157265	14
Charged	1696	--	--	--	--	--	--	--	--	15
Voted	1501874	2438	999999	383157	94217	11400	0	418700	157265	16

**No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2007-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	209526	--	--	--	103826	30009	--	1
003-Training	1534	--	--	--	--	--	--	2
004-Research	442312	--	--	--	--	--	--	3
101-Solatium Fund Authority	0	--	--	--	--	--	--	4
104-Government Transport Services	177783	--	--	--	--	--	--	5
190-Assistance to Public Sector and other Undertakings	5501842	--	--	--	--	--	--	6
201-Chandigarh Transport Undertaking	7728277	--	--	--	--	--	--	7
502-Expenditure awaiting transfer to other 'head of account	0	--	--	--	--	--	--	8
796-Tribal Area Sub-Plan	7976	--	--	--	--	--	--	9
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	10
800-Other Expenditure	3370763	--	--	--	18238	167317	16000	11
901-Deduct- Amount to be met from Motor Transport Reserve fund	-2000	--	--	--	--	--	--	12
911-Deduct- Recoveries of Over Payments	-51	--	--	--	--	--	--	13
<b>Total: Expenditure on Road Transport</b>	<b>17437962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122064</b>	<b>197326</b>	<b>16000</b>	<b>14</b>
Charged	1696	--	--	--	--	--	--	15
Voted	17436266	0	0	0	122064	197326	16000	16

**No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	68135	33709	--	--	--	--	--	209526
2	--	--	--	--	--	--	--	--	1534
3	--	--	--	--	--	--	--	--	442312
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	177783
6	3560000	--	480000	18	--	--	--	--	5501842
7	--	6850352	--	--	--	--	--	--	7728277
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	7976
10	--	--	--	--	--	--	--	--	0
11	16824	79792	44139	--	--	2727747	8500	--	3370763
12	--	-2000	--	--	--	--	--	--	-2000
13	--	--	--	--	--	--	--	--	-51
14	3576824	6996279	557848	18	0	2727747	8500	0	17437962
15	--	--	--	--	--	--	--	--	1696
16	3576824	6996279	557848	18	0	2727747	8500	0	17436266

**No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	50131	--	--	486	2003	373078	54451	15399	838909
2	1015	--	--	--	--	--	--	--	2549
3	--	--	--	--	--	--	--	--	442312
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	177783
6	--	--	--	17500	--	22447	96000	3405523	9043312
7	2360833	--	172388	--	--	--	--	--	10261498
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	7976
10	--	--	--	--	--	--	--	488315	488315
11	4727	97803	--	--	--	--	--	87191	3762039
12	--	--	--	--	--	--	--	--	-2000
13	--	--	--	--	--	--	--	--	-51
14	2416706	97803	172388	17986	2003	395525	150451	3996428	25022642
15	--	--	--	--	--	--	--	--	1696
16	2416706	97803	172388	17986	2003	395525	150451	3996428	25020946

Economic Services

**No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
050-Lands and Buildings	22825	156673
102-Acquisition of Fleet	104153	425835
201-Chandigarh Transport Undertaking	14076	224244
796-Tribal Area Sub-Plan	--	22150
800-Other Expenditure	--	15644
901-Deduct-Receipts and Recoveries on Capital Account	--	-10500
<b>Total: Union Government</b>	<b>141054</b>	<b>834046</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
190 - Investments in Public Sector and Other Undertakings	21700	33000
<b>Total: Government of Puducherry</b>	<b>21700</b>	<b>33000</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
050-Lands and Buildings	--	303
190 - Investments in Public Sector and Other Undertakings	--	1506961
195 - Investment in Co-operatives	--	8394
800-Other Expenditure	--	312715
		(A)
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>1828373</b>
<b>ARUNACHAL PRADESH</b>		
050-Lands and Buildings	3460	93130
102-Acquisition of Fleet	21384	294690
103-Workshop Facilities	13797	84996
800-Other Expenditure	--	116745
<b>Total: Government of Arunachal Pradesh</b>	<b>38641</b>	<b>589561</b>
<b>ASSAM</b>		
050-Lands and Buildings	--	75334
102-Acquisition of Fleet	--	38100
103 -Workshop Facilities	--	2323
190 - Investments in Public Sector and Other Undertakings	55250	3847856
799-Suspense	--	500
800-Other Expenditure	--	18695
902-Deduct-Amount met from the Depreciation Reserve Fund	--	-15099
<b>Total: Government of Assam</b>	<b>55250</b>	<b>3967709</b>

(A) Includes Rs 27110 thousands being the expenditure incurred upto 31st Oct., 1956 in Ex. Hyderabad State.

**No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
190 - Investments in Public Sector and Other Undertakings	--	731254
796-Tribal Area Sub-Plan	--	110830
799-Suspense	--	1
800-Other Expenditure	--	2630
<b>Total: Government of Bihar</b>	<b>0</b>	<b>844715</b>
<b>CHHATTISGARH</b>		
190 - Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
<b>Total: Government of Chhattisgarh</b>	<b>0</b>	<b>0</b>
<b>NCT DELHI</b>		
050-Lands and Buildings	93916	2551161
190 - Investments in Public Sector and Other Undertakings	3076037	22352652
800-Other Expenditure	328626	819501
<b>Total: Government of NCT Delhi</b>	<b>3498579</b>	<b>25723314</b>
<b>GOA</b>		
050-Lands and Buildings	7267	73461
102-Acquisition of Fleet	--	875
190 - Investments in Public Sector and Other Undertakings	76837	355933
901- Deduct- Receipts and Recoveries on Capital Account	-33	-33
<b>Total: Government of Goa</b>	<b>84071</b>	<b>430236</b>
<b>GUJARAT</b>		
190 - Investments in Public Sector and Other Undertakings	330000	5168223
<b>Total: Government of Gujarat</b>	<b>330000</b>	<b>5168223</b>
<b>HARYANA</b>		
050-Lands and Buildings	75549	880653
102-Acquisition of Fleet	574300	6229084
103-Workshop Facilities	254	82488
190 - Investments in Public Sector and Other Undertakings	10000	50000
800-Other Expenditure	100300	113561
902- Deduct- Amount met from Motor Transport Depreciation Reserve Fund	-167500	-2707880
<b>Total: Government of Haryana</b>	<b>592903</b>	<b>4647906</b>
<b>HIMACHAL PRADESH</b>		
050-Lands and Buildings	--	208863
102-Acquisition of Fleet	--	1561
103-Workshop Facilities	--	82
190 - Investments in Public Sector and Other Undertakings	113000	1944374
796-Tribal Area Sub-Plan	15960	257289
800-Other Expenditure	79295	336739
<b>Total: Government of Himachal Pradesh</b>	<b>208255</b>	<b>2748908</b>

Economic Services

**No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>JAMMU AND KASHMIR</b>		
050-Lands and Buildings	--	52017
102-Acquisition of Fleet	17485	169502
103-Workshop Facilities	--	15826
190 - Investments in Public Sector and Other Undertakings	--	886211
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	24765	164433
<b>Total: Government of Jammu and Kashmir</b>	<b>42250</b>	<b>1287989</b>
<b>JHARKHAND</b>		
190 - Investments in Public Sector and Other Undertakings	--	128402
796- Tribal Area Sub-Plan	3299	3299
<b>Total: Government of Jharkhand</b>	<b>3299</b>	<b>131701</b>
<b>KARNATAKA</b>		
050- Lands and Buildings	50000	50000
190 - Investments in Public Sector and Other Undertakings	532100	5270826
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	1500
902- Deduct- Amount met from Infrastructure Initiative Fund	--	-670000
<b>Total: Government of Karnataka</b>	<b>582100</b>	<b>4652326</b>
<b>KERALA</b>		
190 - Investments in Public Sector and Other Undertakings	50000	1735661
800-Other Expenditure	8801	101789
<b>Total: Government of Kerala</b>	<b>58801</b>	<b>1837450</b>
<b>MADHYA PRADESH</b>		
190 - Investments in Public Sector and Other Undertakings	--	(A) 1353568
796-Tribal Area Sub-Plan	--	(A) 66200
800-Other Expenditure	--	61812
<b>Total: Government of Madhya Pradesh</b>	<b>0</b>	(B) <b>1481580</b>
<b>MAHARASHTRA</b>		
190 - Investments in Public Sector and Other Undertakings	1487648	10010211
<b>Total: Government of Maharashtra</b>	<b>1487648</b>	<b>10010211</b>
<b>MANIPUR</b>		
050-Lands and Buildings	3109	62786
102-Acquisition of Fleet	--	1291
103-Workshop Facilities	--	18142
190 - Investments in Public Sector and Other Undertakings	--	415737
800-Other Expenditure	--	19226
<b>Total: Government of Manipur</b>	<b>3109</b>	<b>517182</b>

(A) Differs by Rs. 1119 thousands from the investment shown in statement No. 13 under Major Head 5055-190 and 796 related to the period prior to 1974-75. Details are not traceable.

(B) Includes Rs. 1416580 thousands yet to be allocated between Madhya Pradesh and Chhatisgarh.

**No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MEGHALAYA</b>		
050-Lands and Buildings	--	6656
102-Acquisition of Fleet	--	4176
800-Other Expenditure	31500	653127
<b>Total: Government of Meghalaya</b>	<b>31500</b>	<b>663959</b>
<b>MIZORAM</b>		
050-Lands and Buildings	200	8432
102-Acquisition of Fleet	19964	114032
103-Workshop Facilities	216	17502
800-Other Expenditure	--	202266
<b>Total: Government of Mizoram</b>	<b>20380</b>	<b>342232</b>
<b>NAGALAND</b>		
050-Lands and Buildings	30067	155390
102-Acquisition of Fleet	30000	542245
103-Workshop Facilities	9944	37464
104-Renovation and Upgradation	--	429
800-Other expenditure	4000	11499
<b>Total: Government of Nagaland</b>	<b>74011</b>	<b>747027</b>
<b>ORISSA</b>		
050-Lands and Buildings	--	31
102-Acquisition of Fleet	--	56616
103-Workshop Facilities	--	121828
190 - Investments in Public Sector and Other Undertakings	--	1050524
800 - Other Expenditure	--	1260
<b>Total: Government of Orissa</b>	<b>0</b>	<b>1230259</b>
<b>PUNJAB</b>		
001-Direction and Administration	25696	122578
050-Lands and Buildings	2810	(B) 155304
102-Acquisition of Fleet	25000	375548
103-Workshop Facilities	--	23961
190 - Investments in Public Sector and Other Undertakings	--	870719
201-Government Transport Services (Punjab Roadways)	40043	(B) 200122
799-Suspense	--	16720
800-Other Expenditure	14057	306605
<b>Total: Government of Punjab</b>	<b>107606</b>	<b>2071557</b>
<b>RAJASTHAN</b>		
050-Lands and Buildings	--	3529
190 - Investments in Public Sector and Other Undertakings	--	(A) 1939143
800-Other Expenditure	--	--
<b>Total: Government of Rajasthan</b>	<b>0</b>	<b>1942672</b>

(A) It includes investment in Rajasthan State Road Transport Corporation (Rs. 1932350 thousands), Kota Transport Company Limited, Kota (Rs. 200 thousands), Bundi Electric Supply Company Limited, (Rs 12 thousands) and Jhalawar Transport Service Limited, Jhalawar (Rs 10 thousand)

(B) Differs by Re. 1 thousand (increased) due to rounding.

Economic Services

**No. 50-B-5055-ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>SIKKIM</b>		
050 - Lands and Buildings	5742	82027
102-Acquisition of Fleet	12482	235548
103-Workshop Facilities	3532	63631
190 - Investments in Public Sector and Other Undertakings	--	3000
800-Other Expenditure	--	6479
911- Deduct- Refunds	-156	-3533
<b>Total: Government of Sikkim</b>	<b>21600</b>	<b>387152</b>
<b>TAMIL NADU</b>		
050-Lands and Buildings	--	38782
102-Acquisition of Fleet	--	120757
103-Workshop Facilities	--	8086
190 - Investments in Public Sector and Other Undertakings	1500000	10347586
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
799 - Suspense	--	38204
800 - Other Expenditure	--	11557
<b>Total: Government of Tamil Nadu</b>	<b>1500000</b>	<b>10564972</b>
<b>TRIPURA</b>		
050-Land and Buildings	29176	29176
190 - Investments in Public Sector and Other Undertakings	105000	1301656
800 - Other Expenditure	39000	112324
<b>Total: Government of Tripura</b>	<b>173176</b>	<b>1443156</b>
<b>UTTAR PRADESH</b>		
050 - Lands and Buildings	--	--
102 - Acquisition of Fleet	--	-
103 - Workshop facilities	--	--
190 - Investments in Public Sector and Other Undertakings	470000	2415823
800 - Other Expenditure	3470	-96305
<b>Total: Government of Uttar Pradesh</b>	<b>473470</b>	<b>2319518</b>
<b>UTTARAKHAND</b>		
050- Lands and Buildings	58525	107178
190 - Investments in Public Sector and Other Undertakings	200000	692500
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>258525</b>	<b>799678</b>
<b>WEST BENGAL</b>		
050 - Lands and Buildings	--	2234
102 - Acquisition of Fleet	--	25450
103 - Workshop facilities	--	1205
190 - Investments in Public Sector and Other Undertakings	--	137085
797-Transfer to/from Reserve Funds and Deposit Account	-48245	-612627
800 - Other Expenditure	268052	6000683
<b>Total: Government of West Bengal</b>	<b>219807</b>	<b>5554030</b>
<b>Total: Capital Outlay on Road Transport</b>	<b>10027735</b>	<b>94800642</b>

(A) Includes Rs. 1846048 thousands yet to be allocated between Uttar Pradesh and Uttarakhand.

(B) Minus expenditure represents transfer to Reserve Fund.

Economic Services



## (In thousands of rupees)

[illegible]

**No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	231750	430961
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	231750	430961
5	5397802	--	--	2600272	--	52000	900098	--	65642966
6	1000000	--	--	172797	--	--	670000	--	11480569
7	--	--	--	--	--	500	--	--	309315
8	6397802	0	0	2773069	0	51500	1570098	0	76814220
9	--	--	--	--	--	--	--	--	3343
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	3343
13	--	--	--	--	--	--	--	--	317
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	317
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	0
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	0	0
25	--	--	--	--	--	--	--	--	205542
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	0	0	0	0	205542
29	5397802	0	0	2600272	0	52000	900098	231750	66283129
30	1000000	0	0	172797	0	0	670000	0	11480569
31	0	0	0	0	0	500	0	0	309315
32	6397802	0	0	2773069	0	51500	1570098	231750 (A)	77454383
33	--	--	--	--	--	--	--	--	--

(A) An amount of Rs. 231750 thousands represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and Chhattisgarh. Loans and Advances

**No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-Loans in Perpetuity to Road Transport Corporations-</b>								
Balance 1st April 2006	430961	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	430961	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April 2006	65642966	--	--	--	--	--	163900	5
Advanced during the year	11480569	--	--	--	--	--	--	6
Repaid during the year	309315	--	--	--	--	--	--	7
Balance 31st March, 2007	76814220	0	0	0	0	0	163900	8
<b>191-Loans to Local Bodies etc.-</b>								
Balance 1st April 2006	3343	7958	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	3343	7958	0	0	0	0	0	12
<b>195-Loans to Co-operatives-</b>								
Balance 1st April 2006	317	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	317	0	0	0	0	0	0	16
<b>789-Special Component Plan for Scheduled Castes-</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	0	0	20
<b>796-Tribal Area Sub-Plan</b>								
Balance 1st April 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
<b>800-Other Loans-</b>								
Balance 1st April 2006	205542	--	--	--	201	--	--	25
Advanced during the year	0	--	--	--	--	--	--	26
Repaid during the year	0	--	--	--	--	--	--	27
Balance 31st March, 2007	205542	0	0	0	201	0	0	28
<b>Total: Loans for Road Transport-</b>								
Balance 1st April 2006	66283129	7958	0	0	201	0	163900	29
Advanced during the year	11480569	0	0	0	0	0	0	30
Repaid during the year	309315	0	0	0	0	0	0	31
Balance 31st March, 2007	77454383	7958	0	0	201	0	163900	32
Interest received and credited to revenue	0	--	--	--	--	--	--	33

**No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	121947	--	--	552908
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	121947	0	0	552908
5	462900	--	--	886980	--	--	--	6736411	73893157
6	--	--	--	1500000	--	--	--	366500	13347069
7	--	--	--	--	--	--	--	--	309315
8	462900	0	0	2386980	0	0	0	7102911	86930911
9	--	--	--	--	--	--	--	--	11301
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	11301
13	--	--	--	--	--	--	--	--	317
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	317
17	--	--	--	--	--	--	--	--	0
18	--	--	--	--	--	--	--	52800	52800
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	52800	52800
21	--	--	--	--	--	--	--	--	0
22	--	--	--	--	--	--	--	13200	13200
23	--	--	--	--	--	--	--	--	0
24	0	0	0	0	0	0	0	13200	13200
25	--	--	--	--	1500	--	--	--	207243
26	--	--	--	--	--	--	--	--	0
27	--	--	--	--	--	--	--	--	0
28	0	0	0	0	1500	0	0	0	207243
29	462900	0	0	886980	1500	121947	0	6736411	74664926
30	0	0	0	1500000	0	0	0	432500	13413069
31	0	0	0	0	0	0	0	0	309315
32	462900	0	0	2386980	1500	(A) 121947	0	7168911	87768680
33	--	--	--	--	--	--	--	--	--

(A) Includes Rs. 143482 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	--	--	--	--	--	--	--	--	4724	1
103-Passenger Launch Services on other places	--	--	--	--	--	--	--	--	--	2
201- Water Transport Services	--	--	--	--	--	--	--	--	--	3
800-Other Receipts	38388	--	1	--	20791	9	--	--	26	4
900-Deduct- Refunds	--	--	--	--	--	--	--	--	--	5
<b>Total: Receipts from inland water Transport</b>	<b>38388</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>20791</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>4750</b>	<b>6</b>

**No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
101-River Navigation Department/ Passenger Launch Services in Chilika Lake	4724	--	--	--	--	--	879	1
103-Passenger Launch Services in other places	0	--	--	--	--	--	851	2
201- Water Transport Services	2808	--	--	--	--	--	--	3
800-Other Receipts	104120	--	--	--	--	--	259	4
900-Deduct- Refunds	-1	--	--	--	--	--	--	5
<b>Total: Receipts from inland water Transport</b>	<b>111651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1989</b>	<b>6</b>

**No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	4724
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	2808	--	--	2808
4	--	--	--	--	--	--	44905	--	104120
5	--	--	--	--	--	-1	--	--	-1
6	0	0	0	0	0	2807	44905	0	111651

**No. 51-1056-ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	Total
1	--	--	--	--	--	--	--	--	5603
2	--	--	--	--	--	--	--	--	851
3	--	--	--	--	--	--	--	--	2808
4	--	--	--	26418	--	--	--	--	130797
5	--	--	--	--	--	--	--	--	-1
6	0	0	0	26418	0	0	0	0	140058

Economic Services

**No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2007**

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	55697	--	--	--	3532	1
003-Training and Research	10000	--	--	--	23137	--	--	--	--	2
101-Hydrographic Survey	--	--	--	--	12039	--	--	--	--	3
103-Government Transport Services	24999	--	--	--	--	--	--	--	--	4
104-Navigation	--	--	14495	--	--	--	--	--	--	5
105-Landing Facilities	--	--	--	--	8499	--	--	--	110381	6
190-Assistance to Public Sector and Other Undertakings	1413200	--	--	--	--	--	--	--	--	7
792-Irrecoverable Loans written off	2138300	--	--	--	--	--	--	--	--	8
799-Suspense	--	--	--	--	--	--	--	--	--	9
800-Other Expenditure	30000	--	--	--	347216	--	--	--	753	10
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-40	11
<b>Total: Expenditure on Inland Water Transport</b>	<b>3616499</b>	<b>0</b>	<b>14495</b>	<b>0</b>	<b>446588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114626</b>	<b>12</b>
Charged	--	--	--	--	--	--	--	--	--	13
Voted	3616499	0	14495	0	446588	0	0	0	114626	14

**No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2007-Contd.**

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	236804	--	--	--	5633	--	4282	1
003-Training and Research	33168	--	--	--	--	--	1634	2
101-Hydrographic Survey	12039	--	--	--	--	--	--	3
103-Government Transport Services	24999	--	--	--	--	--	--	4
104-Navigation	14495	--	--	--	--	--	9678	5
105-Landing Facilities	118880	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	1413200	139671	--	--	--	--	--	7
792-Irrecoverable Loans written off	2138300	--	--	--	--	--	--	8
799-Suspense	0	--	--	--	--	--	--	9
800-Other Expenditure	382268	--	--	--	--	--	--	10
911-Deduct- Recoveries of Overpayments	-41	--	--	--	--	--	--	11
<b>Total: Expenditure on Inland Water Transport</b>	<b>4374112</b>	<b>139671</b>	<b>0</b>	<b>0</b>	<b>5633</b>	<b>0</b>	<b>15594</b>	<b>12</b>
Charged	0	--	--	--	--	--	--	13
Voted	4374112	139671	0	0	5633	0	15594	14

**No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	3888	--	--	14557	159130	--	236804
2	--	--	--	--	--	--	31	--	33168
3	--	--	--	--	--	--	--	--	12039
4	--	--	--	--	--	--	--	--	24999
5	--	--	--	--	--	--	--	--	14495
6	--	--	--	--	--	--	--	--	118880
7	--	--	--	--	--	--	--	--	1413200
8	--	--	--	--	--	--	--	--	2138300
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	4291	8	--	382268
11	--	--	--	--	--	--	-1	--	-41
12	0	0	3888	0	0	18848	159168	0	4374112
13	--	--	--	--	--	--	--	--	0
14	0	0	3888	0	0	18848	159168	0	4374112

**No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	246719
2	--	--	--	--	--	--	--	642	35444
3	--	--	--	--	--	--	--	--	12039
4	--	--	--	--	--	--	--	--	24999
5	--	--	--	12203	--	--	--	--	36376
6	--	--	--	--	--	--	--	--	118880
7	--	--	--	--	--	--	--	--	1552871
8	--	--	--	--	--	--	--	--	2138300
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	382268
11	--	--	--	--	--	--	--	--	-41
12	0	0	0	12203	0	0	0	642	4547855
13	--	--	--	--	--	--	--	--	0
14	0	0	0	12203	0	0	0	642	4547855

Economic Services



**No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	880550
800-Other Expenditure	--	432664
<b>Total: Union Government</b>	<b>0</b>	<b>1313214</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
104-Navigation	--	78128
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>78128</b>
<b>ASSAM</b>		
190-Investments in Public Sector and Other Undertakings	--	8565
800-Other Expenditure	--	--
<b>Total: Government of Assam</b>	<b>0</b>	<b>8565</b>
<b>GOA</b>		
101-Landing Facilities	1495	70930
102-Workshop Facilities	--	2241
103-Development of Jetties at Daman and Diu	--	104
104-Navigation	--	23739
800-Other Expenditure	155	146939
<b>Total: Government of Goa</b>	<b>1650</b>	<b>243953</b>
<b>HIMACHAL PRADESH</b>		
800-Other Expenditure	--	1843
<b>Total: Government of Himachal Pradesh</b>	<b>0</b>	<b>1843</b>
<b>JAMMU AND KASHMIR</b>		
104-Navigation	--	277437
<b>Total: Government of Jammu and Kashmir</b>	<b>0</b>	<b>277437</b>
<b>KARNATAKA</b>		
800-Other Expenditure	--	1905
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>1905</b>

**No. 51-B-5056-ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2006-07 Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>KERALA</b>		
104-Navigation	4536	210269
190-Investments in Public Sector and Other Undertakings	5000	10000
<b>Total: Government of Kerala</b>	<b>9536</b>	<b>220269</b>
<b>MAHARASHTRA</b>		
796-Tribal Area Sub-Plan	--	92
800-Other Expenditure	--	42621
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>42713</b>
<b>ORISSA</b>		
101-Landing Facilities	2757	4590
800-Other Expenditure	--	31
<b>Total: Government of Orissa</b>	<b>2757</b>	<b>4621</b>
<b>TAMIL NADU</b>		
104-Navigation	--	71524
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>71524</b>
<b>TRIPURA</b>		
104-Navigation	932	932
<b>Total: Government of Tripura</b>	<b>932</b>	<b>932</b>
<b>WEST BENGAL</b>		
040-Feasibility Studies	--	100
101-Landing Facilities	--	45620
190-Investments in Public Sector and Other Undertakings	--	28065
789-Special Component Plan for Scheduled Castes	39943	125878
800-Other Expenditure	-1942	360530
<b>Total: Government of West Bengal</b>	<b>38001</b>	<b>560193</b>
<b>Total: Capital Outlay on Inland Water Transport</b>	<b>52876</b>	<b>2825297</b>

Economic Services

**No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)					
	Union Government	STATE GOVERNMENTS			Total
		Kerala	Tamil Nadu	West Bengal	
190-Loans to Public Sector and Other Undertakings-					
Balance 1st April 2006	1387134	372	--	85332	1472838
Advanced during the year	--	--	--	25000	25000
Repaid during the year	180000	--	--	--	180000
Balance 31st March, 2007	1207134	372	0	110332	1317838
800-Other Loans-					
Balance 1st April 2006	--	--	--	--	0
Advanced during the year	--	--	--	--	0
Repaid during the year	--	--	--	--	0
Balance 31st March, 2007	0	0	0	0	0
Total: Loans for Inland Water Transport-					
Balance 1st April 2006	1387134	372	0	85332	1472838
Advanced during the year	0	0	0	25000	25000
Repaid during the year	180000	0	0	0	180000
Balance 31st March, 2007	1207134	372	0	110332	1317838
Interest received and credited to revenue	2138300	--	--	--	2138300
Loans and Advances					

Loans and Advances

**No. 52-1075-ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the  
year ended 31st March 2007**

	Union Government	STATE GOVERNMENTS							Total
		Arunachal Pradesh	Assam	Bihar	Jammu and Kashmir	Kerala	Nagaland	Uttar Pradesh	
101-Receipts from River Training Works	--	--	--	--	--	--	--	--	0
800-Other Receipts	2124	--	--	--	--	287	--	--	2411
<b>Total: Receipts from Other Transport Services</b>	<b>2124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>2411</b>

Economic Services

**No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the  
year ended 31st March, 2007**

	Union Government	U T Govt. Puducherry	STATE GOVERNMENTS							Total
			Bihar	NCT Delhi	Jharkhand	Kerala	Nagaland	Tripura	West Bengal	
(In thousands of rupees)										
01-River Training Works-										
201-Farakka Project	242926	--	--	--	--	--	--	--	--	242926
600-Other River Training Works	--	--	--	--	--	--	--	--	--	0
Total: 01	242926	0	0	0	0	0	0	0	0	242926
60-Others-										
001-Direction and Administration	--	--	2299	--	--	1111	--	--	--	3410
003-Training	--	--	--	--	--	--	--	--	--	0
004-Research	--	--	--	--	--	--	--	--	--	0
101-Subsidy to Railways towards Dividend Relief and Other Concessions	15174483	--	--	--	1005200	--	--	--	--	16179683
796-Tribal Area Sub-Plan	--	--	--	--	243300	--	--	--	--	243300
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	0
799-Suspense	--	--	--	--	--	--	--	--	--	0
800-Other Expenditure	28962	1135	--	529197	--	2795	--	--	--	562089
902-Deduct-Amount met from Redemption Fund	--	--	--	--	--	--	--	--	--	0
Total: 60	15203445	1135	2299	529197	1248500	3906	0	0	0	16988482
Total: Expenditure on Other Transport Services	15446371	1135	2299	529197	1248500	3906	0	0	0	17231408
Charged	--	--	--	--	--	--	--	--	--	0
Voted	15446371	1135	2299	529197	1248500	3906	0	0	0	17231408

Economic Services

Economic Services

**No. 52-B-5075-ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-River Training Works-</b>		
201-Farakka Project	234698	2864179
600-Other River Training Works	--	1099768
<b>60-Others-</b>		
800-Other Expenditure	2056626	6191038
<b>Total: Union Government</b>	<b>2291324</b>	<b>10154985</b>
<b>STATE GOVERNMENTS</b>		
<b>BIHAR</b>		
<b>01-River Training Works-</b>		
001-Direction and Administration	--	87
600-Other River Training Works	--	17774
<b>Total: Government of Bihar</b>	<b>0</b>	<b>17861</b>
<b>NCT DELHI</b>		
<b>60-Others-</b>		
800-Other Expenditure	64386	1468769
<b>Total : NCT Delhi</b>	<b>64386</b>	<b>1468769</b>
<b>GOA</b>		
<b>60-Others-</b>		
190- Investments in Public Sector and Other Undertakings	--	468880
<b>Total: Government of Goa</b>	<b>0</b>	<b>468880</b>
<b>KARNATAKA</b>		
<b>60-Others-</b>		
190- Investments in Public Sector and Other Undertakings	--	1209700
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>1209700</b>
<b>KERALA</b>		
<b>60-Others-</b>		
190- Investments in Public Sector and Other Undertakings	--	480000
800-Other Expenditure	25874	839228
<b>Total: Government of Kerala</b>	<b>25874</b>	<b>1319228</b>
<b>MAHARASHTRA</b>		
<b>60-Others-</b>		
190- Investments in Public Sector and Other Undertakings	--	1782225
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>1782225</b>
<b>WEST BENGAL</b>		
<b>60-Others-</b>		
190-Investments in Public Sector and Other Undertakings	558800	1364600
797-Transfer to/from Reserve Funds and Deposit Accounts	(A) -558800	-954600
800- Other Expenditure	--	97116
<b>Total: Government of West Bengal</b>	(B) <b>0</b>	<b>507116</b>
<b>Total: Capital Outlay on Other Transport Services</b>	<b>2381584</b>	<b>16928764</b>

(A) Minus expenditure represents transfer to Reserve Fund.

(B) Excludes Rs. 3168 thousands spent out of Contingency Fund and not recouped to the Fund in the current year.

**No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Roads and Bridges-										
190-Loans to Public Sector and Other Undertakings-										
Balance 1st April, 2006	14830828	--	--	--	--	--	--	--	--	1
Advanced during the year	3955000	--	--	--	--	--	--	--	--	2
Repaid during the year	1525280	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	17260548	0	0	0	0	0	0	0	0	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-										
Balance 1st April, 2006	--	--	--	--	--	33105	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	33105	0	0	0	16
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	130011	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	130011	0	0	0	20
60-Other Transport Services-										
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	--	--	--	--	21
Advanced during the year	--	--	--	--	--	--	--	--	--	22
Repaid during the year	--	--	--	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	24
Total: Loans for Other Transport Services-						(A)				
Balance 1st April, 2006	14830828	0	0	0	0	163116	0	0	0	25
Advanced during the year	3955000	0	0	0	0	0	0	0	0	26
Repaid during the year	1525280	0	0	0	0	0	0	0	0	27
Balance 31st March, 2007	17260548	0	0	0	0	163116	0	0	0	28
Interest received and credited to revenue	1152024	--	--	--	--	--	--	--	--	29

(A) Includes the undivided balances as on 14/11/2000.

## (In thousands of rupees)

	Loans and Advances
--	--------------------



**No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
01-Roads and Bridges-								
190-Loans to Public Sector and other Undertakings-								
Balance 1st April, 2006	14830928	--	--	--	--	--	--	1
Advanced during the year	3955000	--	--	--	--	--	--	2
Repaid during the year	1525280	--	--	--	--	--	--	3
Balance 31st March, 2007	17260648	0	0	0	0	0	0	4
191-Loans to Local Bodies and Municipalities/Municipal Corporations-								
Balance 1st April, 2006	0	--	--	--	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	8
192-Loans to Municipalities/ Municipal Councils-								
Balance 1st April, 2006	0	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-								
Balance 1st April, 2006	33105	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	33105	0	0	0	0	0	0	16
800-Other Loans-								
Balance 1st April, 2006	208499	446	--	--	--	--	--	17
Advanced during the year	353700	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	562199	446	0	0	0	0	0	20
60-Other Transport Services-								
800-Other Loans-								
Balance 1st April, 2006	0	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	0	--	--	--	--	--	--	23
Balance 31st March, 2007	0	0	0	0	0	0	0	24
Total: Loans for Other Transport Services-								
Balance 1st April, 2006	15072532	446	0	0	0	0	0	25
Advanced during the year	4308700	0	0	0	0	0	0	26
Repaid during the year	1525280	0	0	0	0	0	0	27
Balance 31st March, 2007	17855952	446	0	0	0	0	0	28
Interest received and credited to revenue	1152024	--	--	--	--	--	--	29

**No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	1660000	--	--	16490928
2	--	--	--	--	--	--	--	--	3955000
3	--	--	--	--	--	--	--	--	1525280
4	0	0	0	0	0	1660000	0	0	18920648
5	--	--	--	10630	--	--	--	--	10630
6	--	--	--	--	--	--	--	--	0
7	--	--	--	-58562	--	--	--	--	-58562
8	0	0	0	69192	0	0	0	0	69192
9	--	--	--	27420	--	--	--	--	27420
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	27420	0	0	0	0	27420
13	--	--	--	--	--	--	--	--	33105
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	33105
17	--	82	--	23903	--	67571	--	4346892	4647393
18	--	--	--	--	--	--	--	15000	368700
19	--	--	--	58562	--	--	--	--	58562
20	0	82	0	-34659	0	67571	0	4361892	4957531
21	--	--	138	--	--	--	--	--	138
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	0
24	0	0	138	0	0	0	0	0	138
25	0	82	138	61953	0	1727571	0	4346892	21209614
26	0	0	0	0	0	0	0	15000	4323700
27	0	0	0	0	0	0	0	0	1525280
28	0	82	138	61953	0	1727571	0	4361892	24008034
29	--	--	--	--	--	--	--	65	1152089

(A) An amount of Rs. 3361 thousands is yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2007.

	Union Government	(In thousands of rupees)	
		STATE GOVERNMENTS	
		Orissa	Total
001-Direction and Administration	--	--	0
003-Training	--	--	0
004-Research and Development	--	-	0
053-Operation and Maintenance	3552236	--	3552236
101-Management	--	--	0
800-Other Expenditure	--	--	0
<b>Total: Expenditure on Satellite System</b>	<b>3552236</b>	<b>0</b>	<b>3552236</b>
Charged	--	--	0
Voted	3552236	0	3552236
Economic Services			

## No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2006-07

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
201-Project Management	--	108125
202-Launch Services	--	2176118
203-Space Crafts	107676	2200185
204-Master Control Facility	105071	1378085
283-Housing	2698	61518
<b>Total: Capital Outlay on Satellite System</b>	<b>215445</b>	<b>5924031</b>
		Economic Services

**No. 54-1275-ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the  
year ended 31st March 2007**

	Union Government	STATE GOVERNMENTS			(In thousands of rupees) Total
		Arunachal Pradesh	Punjab	Tripura	
102-Receipts from Monitoring Organisation	64	--	--	--	64
103-Receipts from Wireless Planning and Co-ordination Organisation	20903858	--	--	--	20903858
104-Telecommunication Licence Fee	30971902	--	--	--	30971902
105-Universal Access Levy	39407337				
208-Satellite System	--	--	--	--	0
800-Other Receipts	33364561	91615	2	--	33456178
<b>Total: Receipts from Other Communication Services</b>	<b>124647722</b>	<b>91615</b>	<b>2</b>	<b>0</b>	<b>124739339</b>

Economic Services

**No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the  
year ended 31st March, 2007**

	Union Government	STATE GOVERNMENTS				Total
		Arunachal Pradesh	Gujarat	Mizoram	Tripura	
101-Wireless Planning And Co-ordination	67671	--	--	--	88000	155671
102-Monitoring Services	101717	--	--	--	--	101717
103-Compensation to Service Providers for Universal Service Obligations	15000000	--	--	--	--	15000000
797-Transfer to/from Reserve Fund and Deposit Accounts	15000000	--	--	--	--	15000000
798-International Co-operation	--	--	--	--	--	0
799-Suspense	--	--	--	--	--	0
800-Other Expenditure	382631	221004	--	15024	--	618659
902-Deduct- Amount met from Universal Service Obligation	-15000000	--	--	--	--	-15000000
<b>Total: Expenditure on Other Communication Services</b>	<b>15552019</b>	<b>221004</b>	<b>0</b>	<b>15024</b>	<b>88000</b>	<b>15876047</b>
Charged	--	--	--	--	--	--
Voted	15552019	221004	0	15024	88000	15876047

Economic Services

**No. 54-B-5275-ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	600000
800-Other Expenditure	506000	513321
<b>Total: Union Government</b>	<b>506000</b>	<b>1113321</b>
<b>STATE GOVERNMENTS</b>		
<b>ASSAM</b>		
800- Other Expenditure	--	107
<b>Total: Government of Assam</b>	<b>0</b>	<b>107</b>
<b>JAMMU AND KASHMIR</b>		
101-Other Communication Facilities	--	40
800-Other Expenditure	--	169
<b>Total: Government of Jammu and Kashmir</b>	<b>0</b>	<b>209</b>
<b>MEGHALAYA</b>		
101-Other Communication Facilities	--	4473
<b>Total: Government of Meghalaya</b>	<b>0</b>	<b>4473</b>
<b>ORISSA</b>		
901-Deduct- Receipts and Recoveries on Capital Account	--	-800
<b>Total: Government of Orissa</b>	<b>0</b>	<b>(A) -800</b>
<b>PUNJAB</b>		
101-Other Communication Facilities	--	153
<b>Total: Government of Punjab</b>	<b>0</b>	<b>153</b>
<b>TRIPURA</b>		
101-Other Communication Facilities	399	1632
<b>Total: Government of Tripura</b>	<b>399</b>	<b>1632</b>
<b>Total : Capital Outlay on Other Communication Services</b>	<b>506399</b>	<b>1119095</b>

(A) Minus expenditure/balance is under investigation.

Economic Services

**N0. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

	(In thousands of rupees)
	Union Government
<b>190- Loans to Public Sectors and Other Undertakings-</b>	
Balance 1st April, 2006	7707555
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2007	7707555
<b>800-Other Loans-</b>	
Balance 1st April, 2006	18
Advanced during the year	--
Repaid during the year	--
Balance 31st March, 2007	18
<b>Total : Loans for other Communication Services-</b>	
<b>Balance 1st April, 2006</b>	<b>7707573</b>
<b>Advanced during the year</b>	<b>0</b>
<b>Repaid during the year</b>	<b>0</b>
<b>Balance 31st March, 2007</b>	<b>7707573</b>
Interest received and credited to revenue	--
	Loans and Advances



## No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-Oceanographic Research	--	--	--	--	--	--	--	--	--	1
102-Space Research	3304460	--	--	--	--	--	--	--	--	2
103-National Test House	47783	--	--	--	--	--	--	--	--	3
201-Survey of India	114906	--	--	--	--	--	--	--	--	4
800-Other Receipts	613711	50	--	9734	2243	--	--	--	--	5
900-Deduct-Refunds	-12	--	--	--	--	--	--	--	--	6
Total: Receipts from Other Scientific Research	4080848	50	0	9734	2243	0	0	0	0	7

## No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2007-Contd.

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	No.
101-Oceanographic Research	0	--	--	--	--	--	--	1
102-Space Research	3304460	--	--	--	--	--	--	2
103-National Test House	47783	--	--	--	--	--	--	3
201-Survey of India	114906	--	--	--	--	--	--	4
800-Other Receipts	664835	--	109	--	225	--	1	5
900-Deduct-Refunds	-12	--	--	--	--	--	--	6
Total: Receipts from Other Scientific Research	4131972	0	109	0	225	0	1	7

**No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	3304460
3	--	--	--	--	--	--	--	--	47783
4	--	--	--	--	--	--	--	--	114906
5	36601	--	26	--	--	1	2469	--	664835
6	--	--	--	--	--	--	--	--	-12
7	36601	0	26	0	0	1	2469	0	4131972

**No. 55-1425-ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2007-Concid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	3304460
3	--	--	--	--	--	--	--	--	47783
4	--	--	--	--	--	--	--	--	114906
5	--	--	1	1400	--	--	--	13	666584
6	--	--	--	--	--	--	--	--	-12
7	0	0	1	1400	0	0	0	13	4133721

Economic Services

## No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey of India-										
001-Direction and Administration	322629	--	--	--	--	--	--	--	--	1
003-Training	58866	--	--	--	--	--	--	--	--	2
101-Topographical Survey	737733	--	--		--	--	--	--	--	3
102-Assistance to Scientific Bodies	--	--	--	--	--	--	--	--	--	4
103-Publications of map, charts, reports etc.	30097	--	--	--	--	--	--	--	--	5
104-Survey of Developmental Projects	--	--	--	--	--	--	--	--	--	6
283-Housing	--	--	--	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	--	--	--	--	--	--	--	--	--	8
800-Other Expenditure	241965	--	--	--	--	--	--	--	--	9
Total: 01	1391290	0	0	0	0	0	0	0	0	10
60-Others-										
001-Direction and Administration	13048	--	--	169	4222	--	--	--	--	11
004-Research and Development	5066	2348	--	--	--	--	--	--	--	12
101-National Test Houses	159911	--	--	--	--	--	--	--	--	13
102-National Atlas and Thematic Mapping Organisation	94327	--	--	--	--	--	--	--	--	14
151-Assistance to Council of Scientific and Industrial Research	14574600	--	--	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation etc.	--	--	--	--	--	--	--	--	--	16
196-Assistance to Zilla Parishads/ District Level Panchyats	--	--	--	--	--	--	--	--	--	17
200-Assistance to other Scientific Bodies	14056488	--	63203	245	15890	--	76890	--	--	18
600-Other Schemes	166555	--	--	13072	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	--	--	1050	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	--	--	420	--	--	--	--	--	--	21
798-International Co-operation	364882	--	--	--	--	--	--	--	--	22
800-Other Expenditure	76781	10742	--	--	--	--	--	--	5178	23
911-Deduct - Recoveries of Overpayments	-1	--	--	--	--	--	--	--	--	24
Total: 60	29511657	13090	64673	13486	20112	0	76890	0	5178	25
Total: Expenditure on Other Scientific Research	30902947	13090	64673	13486	20112	0	76890	0	5178	26
Charged	59	--	--	--	--	--	--	--	--	27
Voted	30902888	13090	64673	13486	20112	0	76890	0	5178	28

## No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	322629
2	--	--	--	--	--	--	--	--	58866
3	--	--	--	--	--	--	--	--	737733
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	30097
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	241965
10	0	0	0	0	0	0	0	0	1391290
11	--	71386	12807	--	--	--	--	2350	103982
12	105600	--	513	--	--	--	--	--	113527
13	--	--	--	--	--	--	--	--	159911
14	--	--	--	--	--	--	--	--	94327
15	--	--	--	--	--	--	--	--	14574600
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	4321	--	--	4321
18	326031	--	5786	--	--	27070	464581	46850	15083034
19	10000	--	--	--	--	10000	--	25840	225467
20	--	--	--	--	--	--	--	--	1050
21	--	--	--	--	--	--	--	--	420
22	--	--	--	--	--	--	--	--	364882
23	--	--	--	--	--	--	--	--	92701
24	--	--	--	--	--	--	--	--	-1
25	441631	71386	19106	0	0	41391	464581	75040	30818221
26	441631	71386	19106	0	0	41391	464581	75040	32209511
27	--	--	--	--	--	--	--	--	59
28	441631	71386	19106	0	0	41391	464581	75040	32209452

Economic Services

## No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2007-Contd.

	Total brought forward	STATE GOVERNMENTS (In thousands of rupees)						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Survey of India-</b>								
001-Direction and Administration	322629	--	--	--	--	--	--	1
003-Training	58866	--	--	--	--	--	--	2
101-Topographical Survey	737733	--	--	--	--	--	--	3
102-Assistance to Scientific Bodies	0	--	--	--	--	--	--	4
103-Publications of map, charts, reports etc.	30097	--	--	--	--	--	--	5
104-Survey of Developmental Projects	0	--	--	--	--	--	--	6
283-Housing	0	--	--	--	--	--	--	7
796-Tribal Area Sub-plan	0	--	--	--	--	--	--	8
800-Other Expenditure	241965	--	--	--	--	--	--	9
<b>Total: 01</b>	<b>1391290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>60-Others-</b>								
001-Direction and Administration	103982	--	5437	--	--	54569	--	11
004-Research and Development	113527	--	9700	1323	15501	3000	--	12
101-National Test Houses	159911	--	--	--	--	--	--	13
102-National Atlas and Thematic Mapping Organisation	94327	--	--	--	--	--	--	14
151-Assistance to Council of Scientific and Industrial Research	14574600	--	--	--	--	--	--	15
191-Assistance to Municipal Corporation etc.	0	--	--	--	--	--	--	16
196-Assistance to Zilla Parishads/ District Level Panchyats	4321	--	--	--	--	--	--	17
200-Assistance to other Scientific Bodies	15083034	20000	--	--	--	--	55431	18
600-Other Schemes	225467	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	1050	--	--	--	--	--	131	20
796-Tribal Area Sub-Plan	420	--	--	--	--	--	1498	21
798-International Co-operation	364882	--	--	--	--	--	--	22
800-Other Expenditure	92701	--	600	--	--	6722	--	23
911-Deduct - Recoveries of Overpayments	-1	--	--	--	--	--	--	24
<b>Total: 60</b>	<b>30818221</b>	<b>20000</b>	<b>15737</b>	<b>1323</b>	<b>15501</b>	<b>64291</b>	<b>57060</b>	<b>25</b>
<b>Total: Expenditure on Other Scientific Research</b>	<b>32209511</b>	<b>20000</b>	<b>15737</b>	<b>1323</b>	<b>15501</b>	<b>64291</b>	<b>57060</b>	<b>26</b>
Charged	59	--	--	--	--	--	--	27
Voted	32209452	20000	15737	1323	15501	64291	57060	28

**No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2007-Conclid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	322629
2	--	--	--	--	--	--	--	--	58866
3	--	--	--	--	--	--	--	--	737733
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	30097
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	--	176	--	--	--	--	--	--	176
9	--	34500	--	--	--	--	--	568	277033
<b>10</b>	<b>0</b>	<b>34676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>568</b>	<b>1426534</b>
11	--	--	3955	--	4676	--	--	--	172619
12	--	--	--	--	1397	--	134075	8130	286653
13	--	--	--	--	--	--	--	--	159911
14	--	--	--	--	--	--	--	--	94327
15	--	--	--	--	--	--	--	--	14574600
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	--	--	4321
18	6430	--	6000	68286	--	197438	--	19385	15456004
19	--	--	--	--	--	--	--	280	225747
20	--	--	--	--	--	--	--	9517	10698
21	--	--	--	--	--	--	--	2400	4318
22	--	--	--	--	--	--	--	--	364882
23	--	--	4500	--	13355	--	--	--	117878
24	--	--	--	--	--	--	--	--	-1
<b>25</b>	<b>6430</b>	<b>0</b>	<b>14455</b>	<b>68286</b>	<b>19428</b>	<b>197438</b>	<b>134075</b>	<b>39712</b>	<b>31471957</b>
<b>26</b>	<b>6430</b>	<b>34676</b>	<b>14455</b>	<b>68286</b>	<b>19428</b>	<b>(A) 197438</b>	<b>134075</b>	<b>40280</b>	<b>32898491</b>
27	--	--	--	--	--	--	--	--	59
28	6430	34676	14455	68286	19428	197438	134075	40280	32898432

(A) Includes Rs. 27400 thousands spent out of advances from the Contingency Fund upto 31.3.01 and recouped to the Fund during 2006-07.

Economic Services

**No. 55-B-5425-ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
190-Investments in Public Sector and Other Undertakings	--	88250
201-Survey of India	117887	1671797
208-Ecology and Environment	67267	1399379
600-Other Services	4020	59272
800-Other Expenditure	190020	1560642
<b>Total: Union Government</b>	<b>379194</b>	<b>4779340</b>
<b>STATE GOVERNMENTS</b>		
<b>ARUNACHAL PRADESH</b>		
600-Other Services	--	956
800-Other Expenditure	-	3000
<b>Total: Government of Arunachal Pradesh</b>	<b>0</b>	<b>3956</b>
<b>NCT DELHI</b>		
208-Ecology and Environment	--	17913
<b>Total : NCT Delhi</b>	<b>0</b>	<b>17913</b>
<b>GOA</b>		
800-Other Expenditure	--	401
<b>Total : Government of Goa</b>	<b>0</b>	<b>401</b>
<b>GUJARAT</b>		
800-Other Expenditure	50000	96869
<b>Total : Government of Gujarat</b>	<b>50000</b>	<b>96869</b>
<b>MANIPUR</b>		
800-Other Expenditure	--	8042
<b>Total: Government of Manipur</b>	<b>0</b>	<b>8042</b>
<b>NAGALAND</b>		
800-Other Expenditure	5000	17469
<b>Total: Government of Nagaland</b>	<b>5000</b>	<b>17469</b>
<b>PUNJAB</b>		
208-Ecology and Environment	67401	298160
600-Other Services	--	6609
800-Other Expenditure	5700	551414
<b>Total: Government of Punjab</b>	<b>73101</b>	<b>856183</b>
<b>RAJASTHAN</b>		
800-Other Expenditure	3637	18159
<b>Total: Government of Rajasthan</b>	<b>3637</b>	<b>18159</b>
<b>SIKKIM</b>		
600-Other Services	4488	4488
<b>Total: Government of Sikkim</b>	<b>4488</b>	<b>4488</b>
<b>TAMIL NADU</b>		
600-Other Services	--	162
<b>Total: Government of Tamil Nadu</b>	<b>0</b>	<b>162</b>
<b>TRIPURA</b>		
800-Other Expenditure	11000	34262
<b>Total: Government of Tripura</b>	<b>11000</b>	<b>34262</b>
<b>UTTAR PRADESH</b>		
800-Other Expenditure	--	15487
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>15487</b>
<b>Total: Capital Outlay on Other Scientific and Environmental Research</b>	<b>526420</b>	<b>5852731</b>

Economic Services

**No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

( In thousands of rupees)				
	Union Government	STATE GOVERNMENT		Total
		Andhra Pradesh	West Bengal	
<b>101-Loans to Scientific Bodies for Pharmaceutical Research-</b>				
Balance 1st April, 2006	693000	--	--	693000
Advanced during the year	350000	--	--	350000
Repaid during the year	--	--	--	0
Balance 31st March, 2007	1043000	0	0	1043000
<b>190-Loans to Public Sector and Other Undertakings-</b>				
Balance 1st April, 2006	81271	--	100	81371
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2007	81271	0	100	81371
<b>800-Other Loans-</b>				
Balance 1st April, 2006	-574	2341	2	1769
Advanced during the year	--	--	--	0
Repaid during the year	--	--	--	0
Balance 31st March, 2007	(A) -574	2341	2	1769
<b>Total: Loans for Other Scientific Research-</b>				
<b>Balance 1st April, 2006</b>	<b>773697</b>	<b>2341</b>	<b>102</b>	<b>776140</b>
<b>Advanced during the year</b>	<b>350000</b>	<b>0</b>	<b>0</b>	<b>350000</b>
<b>Repaid during the year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Balance 31st March, 2007</b>	<b>1123697</b>	<b>2341</b>	<b>102</b>	<b>1126140</b>
Interest received and credited to revenue	7500	--	--	7500

(A) Adverse balance is under Investigation.

Loans and Advances



## No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
(In thousands of rupees)										
01-Survey (Botanical)-										
001-Direction and Administration	57820	--	--	--	--	--	--	--	--	1
004-Research	129747	--	--	--	--	--	--	--	--	2
005-Investigation	16538	--	--	--	--	--	--	--	--	3
800-Other Expenditure	200	--	--	--	--	--	--	--	--	4
Total: 01	204305	0	0	0	0	0	0	0	0	5
02-Survey (Zoological)-										
001-Direction and Administration	64508	--	--	--	--	--	--	--	--	6
003-Training	589	--	--	--	--	--	--	--	--	7
004-Research	111132	--	--	--	--	--	--	--	--	8
005-Investigation	7228	--	--	--	--	--	--	--	--	9
800-Other Expenditure	--	--	--	--	--	--	--	--	--	10
Total: 02	183457	0	0	0	0	0	0	0	0	11
03-Environmental Research and Ecological Regeneration-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	411000	--	--	--	--	--	--	--	--	13
004-Research	--	--	--	--	--	--	--	--	--	14
101-Conservation Programmes	75609	--	3907	--	--	--	--	--	--	15
102-Environmental Planning and Co-ordination	135528	--	--	--	--	--	--	--	--	16
103-Research and Ecological Regeneration	222531	--	--	--	--	--	--	14005	--	17
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
798-International Co-operation	62898	--	--	--	--	--	--	--	--	20
800-Other Expenditure	--	--	--	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-426	--	--	--	--	--	--	--	--	22
Total: 03	907140	0	3907	0	0	0	0	14005	0	23
04-Prevention and Control of Pollution-										
001-Direction and Administration	--	--	--	--	--	--	--	--	--	24
101-Prevention of Pollution of Ganga	3391464	--	--	--	--	--	--	--	--	25
103-Prevention of Air and Water Pollution	1319133	--	1217	--	--	--	--	--	--	26
104-Impact Assessment	37288	--	--	--	--	--	--	--	--	27
800-Other Expenditure	--	--	2506	--	--	--	--	46290	--	28
911-Deduct-Recoveries of Overpayments	-3	--	--	--	--	--	--	--	--	29
Total: 04	4747882	0	3723	0	0	0	0	46290	0	30
60-Others-										
001-Direction and Administration	6705	--	--	--	--	--	--	--	--	31
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	1500	--	--	--	--	--	--	--	--	33
800-Other Expenditure	415406	--	--	1478	--	--	--	3610	14402	34
911-Deduct-Recoveries of Overpayments	-409	--	--	--	--	--	--	--	--	35
Total: 60	423202	0	0	1478	0	0	0	3610	14402	36
Total: Expenditure on Ecology and Environment	6465986	0	7630	1478	0	0	0	63905	14402	37
Charged	--	--	--	--	--	--	--	--	--	38
Voted	6465986	0	7630	1478	0	0	0	63905	14402	39

## No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2007-Contd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	21	--	--	--	--	57841
2	--	--	--	--	--	--	--	--	129747
3	--	--	--	--	--	--	--	--	16538
4	--	--	--	--	--	--	--	--	200
5	0	0	0	21	0	0	0	0	204326
6	--	--	--	--	--	--	--	--	64508
7	--	--	--	--	--	--	--	--	589
8	--	--	--	--	--	--	--	--	111132
9	--	--	--	--	--	--	--	--	7228
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	183457
12	--	5521	--	--	--	--	--	--	5521
13	10805	--	--	1175	--	75511	--	--	498491
14	--	--	--	--	--	--	--	--	0
15	--	--	2028	--	--	--	--	--	81544
16	--	--	350	--	--	--	--	--	135878
17	--	--	250	--	--	--	--	--	236786
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	--	--	--	--	--	--	--	--	62898
21	--	6830	--	--	--	--	--	--	6830
22	--	--	--	--	--	--	--	--	-426
23	10805	12351	2628	1175	0	75511	0	0	1027522
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	3391464
26	--	--	--	--	--	833	--	--	1321183
27	--	--	--	--	--	--	--	--	37288
28	--	--	--	151843	--	--	5000	--	205639
29	--	--	--	--	--	--	-5	--	-8
30	0	0	0	151843	0	833	4995	0	4955566
31	--	--	--	--	--	--	--	--	6705
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	1500
34	--	--	--	3820	--	45598	--	--	484314
35	--	--	--	--	--	--	--	--	-409
36	0	0	0	3820	0	45598	0	0	492110
37	10805	12351	2628	156859	0	121942	4995	0	6862981
38	--	--	--	--	--	--	--	--	0
39	10805	12351	2628	156859	0	121942	4995	0	6862981

Economic Services

## No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2007-Contd.

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Survey (Botanical)-</b>								
001-Direction and Administration	57841	--	--	--	--	--	--	1
004-Research	129747	--	--	--	--	--	--	2
005-Investigation	16538	--	--	--	--	--	--	3
800-Other Expenditure	200	--	--	--	--	--	--	4
<b>Total: 01</b>	<b>204326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>02-Survey (Zoological)-</b>								
001-Direction and Administration	64508	--	--	--	--	--	--	6
003-Training	589	--	--	--	--	--	--	7
004-Research	111132	--	--	--	--	--	--	8
005-Investigation	7228	--	--	--	--	--	--	9
800-Other Expenditure	0	--	--	--	--	--	--	10
<b>Total: 02</b>	<b>183457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>03-Environmental Research and Ecological Regeneration-</b>								
001-Direction and Administration	5521	--	--	--	--	--	--	12
003-Environmental Education/ Training/Extension	498491	--	8394	--	--	--	500	13
004-Research	0	--	--	--	--	--	--	14
101-Conservation Programmes	81544	--	--	--	--	--	--	15
102-Environmental Planning and Co-ordination	135878	--	--	--	--	700	92469	16
103-Research and Ecological Regeneration	236786	--	--	--	--	--	20283	17
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	19
798-International Co-operation	62898	--	--	--	--	--	1200	20
800-Other Expenditure	6830	--	--	--	--	--	--	21
911-Deduct-Recoveries of Overpayments	-426	--	--	--	--	--	--	22
<b>Total: 03</b>	<b>1027522</b>	<b>0</b>	<b>8394</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>114452</b>	<b>23</b>
<b>04-Prevention and Control of Pollution-</b>								
001-Direction and Administration	0	--	--	--	--	--	--	24
101-Prevention of Pollution of Ganga	3391464	--	--	--	--	--	--	25
103-Prevention of Air and Water Pollution	1321183	222048	--	--	--	--	300	26
104-Impact Assessment	37288	--	10000	--	--	--	--	27
800-Other Expenditure	205639	--	--	--	1500	--	--	28
911-Deduct-Recoveries of Overpayments	-8	--	--	--	--	--	--	29
<b>Total: 04</b>	<b>4955566</b>	<b>222048</b>	<b>10000</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>300</b>	<b>30</b>
<b>60-Others-</b>								
001-Direction and Administration	6705	--	5829	--	--	--	--	31
191-Assistance to Municipal Corporations etc.	0	--	--	--	--	--	--	32
198-Assistance to Gram Panchayats	1500	--	--	--	--	--	--	33
800-Other Expenditure	484314	--	500	--	--	--	--	34
911-Deduct-Recoveries of Overpayments	-409	--	--	--	--	--	--	35
<b>Total: 60</b>	<b>492110</b>	<b>0</b>	<b>6329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
<b>Total: Expenditure on Ecology and Environment</b>	<b>6862981</b>	<b>222048</b>	<b>24723</b>	<b>0</b>	<b>1500</b>	<b>700</b>	<b>114752</b>	<b>37</b>
Charged	0	--	--	--	--	--	--	38
Voted	6862981	222048	24723	0	1500	700	114752	39

## No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2007-Concl'd.

(In thousands of rupees)

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	57841
2	--	--	--	--	--	--	--	--	129747
3	--	--	--	--	--	--	--	--	16538
4	--	--	--	--	--	--	--	--	200
5	0	0	0	0	0	0	0	0	204326
6	--	--	--	--	--	--	--	--	64508
7	--	--	--	--	--	--	--	--	589
8	--	--	--	--	--	--	--	--	111132
9	--	--	--	--	--	--	--	--	7228
10	--	--	--	--	--	--	--	--	0
11	0	0	0	0	0	0	0	0	183457
12	--	--	2054	11140	--	--	--	--	18715
13	--	--	--	--	--	--	--	6191	513576
14	--	--	--	--	--	19617	--	--	19617
15	--	--	509	--	--	9610	--	7504	99167
16	--	4251	--	4963	--	--	--	1312	239573
17	--	--	1821	--	--	--	--	13000	271890
18	--	--	--	--	--	--	--	2480	2480
19	--	100	--	--	--	--	--	--	100
20	--	--	--	--	--	--	--	--	64098
21	2689	--	--	--	--	--	--	--	9519
22	--	--	--	--	--	--	--	--	-426
23	2689	4351	4384	16103	0	29227	0	30487	1238309
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	3391464
26	--	--	--	561	--	--	--	6500	1550592
27	--	--	--	--	--	--	--	--	47288
28	--	--	1100	5102	4000	--	--	5650 5696	223037
29	--	--	--	--	--	--	--	--	-8
30	0	0	1100	5663	4000	0	0	17846	5212373
31	--	--	--	--	--	--	--	--	12534
32	--	--	--	--	--	--	--	--	0
33	--	--	--	--	--	--	--	--	1500
34	--	--	--	--	--	--	--	--	484814
35	--	--	--	--	--	--	--	--	-409
36	0	0	0	0	0	0	0	0	498439
37	2689	4351	5484	21766	4000	29227	0	48333	7342554
38	--	--	--	--	--	--	--	--	0
39	2689	4351	5484	21766	4000	29227	0	48333	7342554

Economic Services

## No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	330	--	--	--	--	--	--	--	2
090-Secretariat	6977762	43432	880335	19021	215531	177255	22225	6773	17742	3
091-Attached Offices	1496199	13317	--	773	3556407	--	--	--	--	4
092-Other Offices	64873	--	908545	--	--	--	--	--	--	5
101-Planning Commission/Planning Board	618750	--	794	1990	88	13664	4255	--	--	6
102-District planning Machinery	719	--	1232078	618962	81	--	--	24697	--	7
190-Assistance to Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	8
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	9
196-Assistance to Zilla Parishads/ District Panchyats	--	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	11
790-International Conference/Meeting	--	--	--	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	13
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--	--	--	--	--	--	--	--	14
800-Other Expenditure	50080	--	--	--	--	--	--	--	29605	15
902-Deduct-Amount met from Central Road Fund	--	--	--	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	-760	-1	--	--	--	--	--	--	-57	17
<b>Total : EXPENDITURE on Secretariat Economic Services</b>	<b>9207623</b>	<b>57078</b>	<b>3021752</b>	<b>640746</b>	<b>3772107</b>	<b>190919</b>	<b>26480</b>	<b>31470</b>	<b>47290</b>	<b>18</b>
Charged	3393	--	--	--	--	--	--	--	--	19
Voted	9204230	57078	3021752	640746	3772107	190919	26480	31470	47290	20

## No. 57-A-3451 -ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2007 - Contd.

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	10411	--	--	--	1
003-Training	330	--	--	--	--	--	--	2
090-Secretariat	9467144	593148	1445	41351	32541	39496	287223	3
091-Attached Offices	5094678	--	--	7760	--	5000	2801	4
092-Other Offices	990073	--	267518	7755	--	15539	109442	5
101-Planning Commission/Planning Board	2029854	77200	200	9615	27963	32615	1526	6
102-District Planning Machinery	2602376	--	2967	--	7336	17348	3754167	7
190-Assistance to Public Sector and Other Undertakings	0	--	--	--	--	--	--	8
191-Assistance to Municipal Corporations etc.	0	--	--	--	--	--	--	9
196-Assistance to Zilla Parishads/ District Panchyats	63709	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	205900	11
790-International Conference/Meeting	0	--	--	--	--	--	--	12
796-Tribal Area Sub-Plan	8563	--	--	--	--	--	500864	13
797-Transfer to/from Reserve Funds and Deposit Accounts	0	--	--	--	--	--	--	14
800-Other Expenditure	416544	--	--	84647	--	360000	--	15
902-Deduct-Amount met from Central Road Fund	0	--	--	--	--	--	--	16
911-Deduct-Recoveries of Overpayments	-1496	--	--	--	--	--	-8	17
<b>Total : Expenditure on Secretariat Economic Services</b>	<b>20671775</b>	<b>670348</b>	<b>272130</b>	<b>161539</b>	<b>67840</b>	<b>469998</b>	<b>4861915</b>	<b>18</b>
Charged	3393	12812	--	--	--	--	--	19
Voted	20668382	657536	272130	161539	67840	469998	4861915	20

## No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2007 - Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	330
3	266190	19323	54994	153434	120329	287202	143941	61655	9467144
4	--	16561	3722	--	--	7699	--	--	5094678
5	--	--	--	113	--	--	2141	14401	990073
6	2089	36281	848410	3793	--	15250	484490	--	2029854
7	49921	200367	--	432903	--	--	42648	--	2602376
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	63709	--	--	63709
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	8563	--	--	--	--	--	--	--	8563
14	--	--	--	--	--	--	--	--	0
15	113343	--	--	--	--	223516	--	--	416544
16	--	--	--	--	--	--	--	--	0
17	--	--	--	--	--	--	-678	--	-1496
18	440106	272532	907126	590243	120329	597376	672542	76056	20671775
19	--	--	--	--	--	--	--	--	3393
20	440106	272532	907126	590243	120329	597376	672542	76056	20668382

## No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT ECONOMIC SERVICES for the year ended 31st March, 2007 - Concl'd.

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	10411
2	--	--	--	--	--	--	--	--	330
3	29813	103628	9914	229225	--	269314	--	337079	11441321
4	--	7286	3075	--	23424	--	--	9613	5153637
5	6998	--	2280	15041	--	73887	444546	--	1933079
6	5294877	--	--	20798	74	76826	--	12562	7584110
7	--	921541	6490	18174	--	--	--	--	7330399
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	--	--	--	63709
11	--	--	--	--	--	--	--	--	205900
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	509427
14	--	1000000	--	--	--	--	--	--	1000000
15	--	--	--	--	--	6793	--	--	867984
16	--	--	--	--	--	--	--	--	0
17	--	--	-4	-146	--	--	--	--	-1654
18	5331688	2032455	21755	283092	23498	426820	444546	359254	36098653
19	--	--	--	47	--	--	--	--	16252
20	5331688	2032455	21755	283045	23498	426820	444546	359254	36082401

Economic Services

**No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2007**

(In thousands of rupees)									
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS						Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	
103-Receipts from TouristTransport	291	--	--	--	63	5	--	--	1
104-Promotion and Publicity	--	--	--	--	--	9	--	--	2
105-Rent and Catering Receipts	4693	2453	--	--	--	33	--	--	3
800-Other Receipts	48344	337	87650	1847	638	194	--	476	4
900-Deduct-Refunds	--	--	--	--	--	--	--	--	5
Total-Receipts from Tourism	53328	2790	87650	1847	701	241	0	476	6

**No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)									
	Total brought forward	STATE GOVERNMENTS							Item No.
		Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
103-Receipts from Tourist Transport	1346	--	--	22	--	--	78	--	1
104-Promotion and Publicity	122	--	--	72	--	--	96	25	2
105-Rent and Catering Receipts	11200	10	--	279	--	8207	76	40	3
800-Other Receipts	300311	--	18677	42	--	--	2724	1287	4
900-Deduct-Refunds	0	--	--	--	--	--	--	--	5
Total-Receipts from Tourism	312979	10	18677	415	0	8207	2974	1352	6

**No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Total carried over
1	40	--	--	--	878	69	--	--	1346
2	--	--	--	--	--	--	--	113	122
3	2972	--	--	261	394	--	394	--	11200
4	1612	308	4939	2678	3740	4825	92727	49996	300311
5	--	--	--	--	--	--	--	--	0
6	4624	308	4939	2939	5012	4894	93121	50109	312979

**No. 58-1452-ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2007-Concltd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	3	--	--	14	--	1214	2677
2	--	--	--	--	--	--	--	--	315
3	--	--	4310	--	--	--	--	471	24593
4	441104	85044	4391	154183	5412	213	39342	78840	1131570
5	--	--	--	--	--	--	--	--	0
6	441104	85044	8704	154183	5412	227	39342	80525	1159155

Economic Services



## No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2007

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Tourist Infrastructure-										
001-Direction and Administration	--	--	--	--	--	--	--	--	16646	1
003-Training	--	--	2625	--	--	--	--	--	--	2
101-Tourist Centres	9039	--	--	--	5068	10183	--	--	9867	3
102-Tourist Accomodation	7939	9573	235057	--	11879	--	--	--	--	4
103-Tourist Transport Services	24857	137	--	--	2497	--	--	--	--	5
105-Rent and Catering Receipts	--	--	--	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	--	19257	--	--	--	--	4659	--	7
196-Assistance to Zila Parishad/ District Level Panchayats	--	--	--	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	10
800-Other Expenditure	600	13018	--	741	--	--	--	--	228519	11
902-Deduct-Amount met from Beached Improvement Fund	--	--	--	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	-521	13
Total: 01	42435	22728	256939	741	19444	10183	0	4659	254511	14
80-General-										
001-Direction and Administration	590437	4784	15228	16579	12474	6102	200000	4053	--	15
003-Training	556147	--	--	399	--	--	--	--	--	16
101-Tourist Centres	--	--	--	--	--	--	--	--	--	17
104-Promotion and Publicity	2351045	98233	--	6683	13353	6324	--	52488	--	18
190-Assistance to Public Sector and Other Undertaking	--	--	--	--	--	--	--	16500	--	19
789-Special Component Plan for Scheduled Castes	--	--	--	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	21
798-International Co-operation	8655	--	--	--	--	--	--	--	--	22
800-Other Expenditure	246507	310	--	12165	894	11000	--	--	--	23
911-Deduct-Recoveries of Overpayments	--	--	--	--	--	--	--	--	--	24
Total: 80	3752791	103327	15228	35826	26721	23426	200000	73041	0	25
Total: Expenditure on Tourism	3795226	126055	272167	36567	46165	33609	200000	77700	254511	26
Charged	--	--	--	2595	--	--	--	--	--	27
Voted	3795226	126055	272167	33972	46165	33609	200000	77700	254511	28

## No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	16646
2	--	--	--	--	--	--	--	--	2625
3	11000	--	--	1950	8782	7485	--	36250	99624
4	--	--	--	--	--	--	70000	--	334448
5	--	--	--	41706	--	--	28771	--	97968
6	--	--	--	--	--	--	--	--	0
7	578061	--	--	--	--	--	--	54695	656672
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	6750	6750
10	78500	--	--	--	13290	--	--	--	91790
11	24723	--	--	46025	--	129917	512	699	444754
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	-521
14	692284	0	0	89681	22072	137402	99283	98394	1750756
15	1270	6069	27041	199192	9214	16757	123272	2903	1235375
16	--	--	1200	--	--	--	--	--	557746
17	--	--	--	--	--	--	--	--	0
18	--	--	26500	720	17019	344757	167714	--	3084836
19	--	--	--	--	--	--	--	--	16500
20	--	--	--	--	--	--	--	--	0
21	--	--	982	--	--	--	--	--	982
22	--	--	--	--	--	--	--	--	8655
23	364500	4200	2901	16598	--	--	341174	--	1000249
24	--	--	--	--	--	--	-8	--	-8
25	365770	10269	58624	216510	26233	361514	632152	2903	5904335
26	1058054	10269	58624	(A) 306191	48305	498916	731435	101297	7655091
27	--	--	--	--	--	--	--	--	2595
28	1058054	10269	58624	306191	48305	498916	731435	101297	7652496

(A) Includes Rs. 6800 thousands, Rs. 31800 thousands and Rs. 6500 thousands and Rs. 2500 thousands as Grants-in-aid paid to Patnitop Development Authority, Sher-I-Kashmir International Conference Centre, Royal Spring Golf Course Srinagar and Sonamarg Development Authority respectively.

Economic Services

## No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Tourist Infrastructure-</b>								
001-Direction and Administration	16646	--	--	--	--	--	--	1
003-Training	2625	--	--	--	--	--	--	2
101-Tourist Centres	99624	2192328	--	10286	200	31360	2367	3
102-Tourist Accomodation	334448	--	--	803	17076	456	8981	4
103-Tourist Transport Services	97968	--	--	151	--	1561	--	5
105-Rent and Catering Receipts	0	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	656672	--	--	2003	--	--	--	7
196-Assistance to Zila Parishad/ District Level Panchayats	0	--	--	--	--	--	--	8
789- Special Component Plan for Scheduled Castes	6750	--	--	--	--	--	--	9
796-Tribal Area Sub-Plan	91790	--	--	--	--	--	--	10
800-Other Expenditure	444754	--	3380	--	4648	--	--	11
902-Deduct-Amount met from Beached Improvement Fund	0	--	--	--	--	--	--	12
911-Deduct-Recoveries of Overpayments	-521	--	--	--	--	--	--	13
<b>Total: 01</b>	<b>1750756</b>	<b>2192328</b>	<b>3380</b>	<b>13243</b>	<b>21924</b>	<b>33377</b>	<b>11348</b>	<b>14</b>
<b>80-General-</b>								
001-Direction and Administration	1235375	--	12026	7854	12223	19028	5844	15
003-Training	557746	--	--	--	147	--	--	16
101-Tourist Centres	0	--	--	--	--	--	--	17
104-Promotion and Publicity	3084836	--	4734	11153	--	--	55154	18
190-Assistance to Public Sector and Other Undertaking	16500	--	--	--	--	--	--	19
789-Special Component Plan for Scheduled Castes	0	--	--	--	--	--	--	20
796-Tribal Area Sub-Plan	982	--	--	--	--	--	--	21
798-International Co-operation	8655	--	--	--	--	--	--	22
800-Other Expenditure	1000249	--	--	1278	2624	--	--	23
911-Deduct-Recoveries of Overpayments	-8	--	--	--	--	--	--	24
<b>Total: 80</b>	<b>5904335</b>	<b>0</b>	<b>16760</b>	<b>20285</b>	<b>14994</b>	<b>19028</b>	<b>60998</b>	<b>25</b>
<b>Total: Expenditure on Tourism</b>	<b>7655091</b>	<b>2192328</b>	<b>20140</b>	<b>33528</b>	<b>36918</b>	<b>52405</b>	<b>72346</b>	<b>26</b>
Charged	2595	--	--	--	--	--	--	27
Voted	7652496	2192328	20140	33528	36918	52405	72346	28

## No. 58-A-3452-ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2007-Concl'd.

Item No.	STATE GOVERNMENTS								(In thousands of rupees) Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	16646
2	--	--	--	--	--	--	--	104	2729
3	--	--	17732	285804	630	--	--	5204	2645535
4	3000	--	10696	--	1568	--	--	--	377028
5	--	--	500	--	--	--	--	--	100180
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	658675
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	6882	13632
10	--	--	--	--	--	--	--	--	91790
11	--	--	--	--	--	--	--	26636	479418
12	--	--	--	--	--	--	--	--	0
13	--	--	-3	--	--	--	--	--	-524
14	3000	0	28925	285804	2198	0	0	38826	4385109
15	6716	38027	9174	35793	9471	16953	164568	2385	1575437
16	--	--	--	--	--	--	--	2970	560863
17	--	--	--	--	--	--	--	--	0
18	--	--	27746	125005	--	39082	63592	1348	3412650
19	--	--	--	--	--	--	--	--	16500
20	--	--	--	--	--	--	--	3245	3245
21	--	8280	--	--	--	--	1659	--	10921
22	--	--	--	--	--	--	--	3826	12481
23	--	187980	--	--	2499	52199	--	35362	1282191
24	--	--	--	--	--	--	--	--	-8
25	6716	234287	36920	160798	11970	108234	229819	49136	6874280
26	9716	234287	65845	446602	14168	108234	229819	87962	11259389
27	--	--	--	--	--	--	--	--	2595
28	9716	234287	65845	446602	14168	108234	229819	87962	11256794

Economic Services

**No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	31935	3999175
102-Tourist Accommodation	4658000	14885391
103-Tourist Transport	--	116791
190-Investments in Public Sector and Other Undertakings	--	177650
800-Other Expenditure	21399	1298679
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	78009
800-Other Expenditure	23300	188649
<b>Total: Union Government</b>	<b>4734634</b>	<b>20744344</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	1500	5300
800-Other Expenditure	53515	66079
<b>80-General-</b>		
001-Direction and Administration	--	1502
190-Investments in Public Sector and Other Undertakings	20000	326879
800-Other Expenditure	--	50394
<b>Total: Government of Puducherry</b>	<b>75015</b>	<b>450154</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	--	4515
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	30112
800-Other Expenditure	--	2470
<b>Total: Government of Andhra Pradesh</b>	<b>0</b>	<b>37097</b>
<b>ARUNACHAL PRADESH</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	141096	449427
800-Other Expenditure	--	21367
<b>80-General-</b>		
800-Other Expenditure	7000	97797
<b>Total: Government of Arunachal Pradesh</b>	<b>148096</b>	<b>568591</b>
<b>ASSAM</b>		
<b>01-Tourist Infrastructure-</b>		
001-Direction and Administration	--	2250
101-Tourist Centre	--	37050
102-Tourist Accommodation	22485	99118
190-Investments in Public Sector and Other Undertakings	--	4600
800-Other Expenditure	--	113964
<b>80-General-</b>		
104-Promotion and Publicity	--	6328
<b>Total: Government of Assam</b>	<b>22485</b>	<b>263310</b>

**No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>BIHAR</b>		
<b>01-Tourist Infrastructure-</b>		
050-Land	--	48254
101-Tourist Centre		46902
102-Tourist Accommodation	--	31561
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	15129
796-Tribal Area Sub-Plan	--	87672
800-Other Expenditure	171334	315269
<b>Total: Government of Bihar</b>	<b>171334</b>	<b>544787</b>
<b>CHHATTISGARH</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	21500	76559
102-Tourist Accommodation	50000	72400
190-Investments in Public Sector and Other Undertakings	--	--
796-Tribal Area Sub-Plan	--	--
<b>Total: Government of Chhattisgarh</b>	<b>71500</b>	<b>148959</b>
<b>NCT DELHI</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	--	440
800-Other Expenditure	--	52008
<b>80-General-</b>		
104-Promotion and Publicity	--	410
190-Investments in Public Sector and Other Undertakings	--	243181
800-Other Expenditure	265	63442
<b>Total : NCT Delhi</b>	<b>265</b>	<b>359481</b>
<b>GOA</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	12137	384744
800-Other Expenditure	496	759
<b>80-General-</b>		
104-Promotion and Publicity	--	119713
190-Investments in Public Sector and Other Undertakings	10000	106491
800-Other Expenditure	--	55474
<b>Total: Government of Goa</b>	<b>22633</b>	<b>667181</b>
<b>Charged</b>	<b>1979</b>	<b>--</b>
<b>Voted</b>	<b>10654</b>	<b>667181</b>
<b>GUJARAT</b>		
<b>01-Tourist Infrastructure-</b>		
190-Investments in Public Sector and Other Undertakings	--	152199
800-Other Expenditure	--	9503
<b>80-General-</b>		
800-Other Expenditure	--	67
<b>Total: Government of Gujarat</b>	<b>0</b>	<b>161769</b>
<b>HARYANA</b>		
<b>80-General-</b>		
800-Other Expenditure	160000	837372
<b>Total: Government of Haryana</b>	<b>160000</b>	<b>837372</b>

Economic Services

**No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>HIMACHAL PRADESH</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	--	2000
190-Investments in Public Sector and Other Undertakings	--	38365
796-Tribal Area Sub-Plan	--	3875
800-Other Expenditure	11000	455095
<b>80-General-</b>		
003-Training	--	3748
104-Promotion and Publicity	--	3249
796-Tribal Area Sub-Plan	1800	110989
800-Other Expenditure	--	25904
<b>Total: Government of Himachal Pradesh</b>	<b>12800</b>	<b>643225</b>
<b>JAMMU &amp; KASHMIR</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	21006	26698
102-Tourist Accommodation	268	1303667
103-Tourist Transport	--	199
800-Other Expenditure	9273	430974
<b>80-General-</b>		
104-Promotion and Publicity	--	418542
190-Investments in Public Sector and Other Undertakings	--	398756
800-Other Expenditure	756031	2656772
	(B)	
<b>Total: Government of Jammu and Kashmir</b>	<b>786578</b>	<b>5235608</b>
<b>JHARKHAND</b>		
<b>80-General</b>		
104-Promotion and Publicity	76174	154736
796- Tribal Area Sub-Plan	82211	209065
800-Other Expenditure	--	14358
<b>Total: Government of Jharkhand</b>	<b>158385</b>	<b>378159</b>
<b>KARNATAKA</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	--	10786
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	65172
800-Other Expenditure	--	47167
<b>Total: Government of Karnataka</b>	<b>0</b>	<b>123125</b>
<b>KERALA</b>		
<b>01-Tourist Infrastructure-</b>		
103-Tourist Transport	--	2549
190-Investments in Public Sector and Other Undertakings	39600	1268858
800-Other Expenditure	286695	753682
<b>Total: Government of Kerala</b>	<b>326295</b>	<b>2025089</b>
<b>MADHYA PRADESH</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	337395	691752
103- Tourist Transport	10000	10000
190-Investments in Public Sector and Other Undertakings	6400	355043
789- Special Component Plan for Scheduled Castes	30450	30450
796-Tribal Area Sub-Plan	--	54298
800- Other Expenditure	51500	51500
<b>80- General-</b>		
104- Promotion and Publicity	40000	40000
	(A)	
<b>Total: Government of Madhya Pradesh</b>	<b>475745</b>	<b>1233043</b>
<b>MAHARASHTRA</b>		
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	158888
800-Other Expenditure	--	9203
<b>Total: Government of Maharashtra</b>	<b>0</b>	<b>168091</b>

(A) Amount of Rs. 303316 thousands represent balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and its successor State.

(B) Includes Rs.3000 thousands paid as Grants-in-aid to Patnitop Development Authority.

**No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MANIPUR</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	72398	153667
800-Other Expenditure	--	4295
<b>80-General-</b>		
104-Promotion and Publicity	--	3459
800-Other Expenditure	--	903
<b>Total: Government of Manipur</b>	<b>72398</b>	<b>162324</b>
<b>MEGHALAYA</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourism Centre	--	994
102-Tourist Accommodation	200	6257
190-Investments in Public Sector and Other Undertakings	495	60960
800-Other Expenditure		3131
<b>80-General-</b>		
190-Investments in Public Sector and Other Undertakings	--	19525
800-Other Expenditure	--	43375
<b>Total: Government of Meghalaya</b>	<b>695</b>	<b>134242</b>
<b>MIZORAM</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	--	15300
102-Tourist Accommodation	28722	151466
800-Other Expenditure	--	1091
<b>80-General-</b>		
104-Promotion and Publicity	--	2448
<b>Total: Government of Mizoram</b>	<b>28722</b>	<b>170305</b>
<b>NAGALAND</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	--	26140
800-Other Expenditure	--	2016
<b>80-General-</b>		
800-Other Expenditure	61998	168060
<b>Total: Government of Nagaland</b>	<b>61998</b>	<b>196216</b>
<b>ORISSA</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	--	73881
102-Tourist Accommodation	113317	557371
103-Tourist Transport	--	5060
190-Investments in Public Sector and Other Undertakings	--	7000
796-Tribal Area Sub-Plan	--	2250
800-Other Expenditure	--	74976
901-Deduct- Receipts and Recoveries on Capital Account	--	-10434
<b>80-General-</b>		
104-Promotion and Publicity	2500	11659
190-Investments in Public Sector and Other Undertakings	--	80935
<b>Total: Government of Orissa</b>	<b>115817</b>	<b>802698</b>
<b>PUNJAB</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	--	19927
190-Investments in Public Sector and Other Undertakings	--	25288
800-Other Expenditure	48238	136682
<b>Total: Government of Punjab</b>	<b>48238</b>	<b>181897</b>

Economic Services



**No. 58-B-5452-ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2006-07 Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>RAJASTHAN</b>		
<b>80-General-</b>		
105-Tourism Transport	--	47500
		(A)
190-Investments in Public Sector and Other Undertakings	--	190708
		(B)
796-Tribal Area Sub-Plan	20000	127673
800-Other Expenditure	40221	976559
<b>Total: Government of Rajasthan</b>	<b>60221</b>	<b>1342440</b>
<b>SIKKIM</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	189454	411968
102-Tourist Accommodation	26341	121563
103-Tourist Transport		5812
190-Investments in Public Sector and Other Undertakings	3000	70487
800-Other Expenditure	--	28393
<b>Total: Government of Sikkim</b>	<b>218795</b>	<b>638223</b>
<b>TAMIL NADU</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	158093	463476
102-Tourist Accommodation	--	4916
800-Other Expenditure	--	491
<b>80-General-</b>		
104-Promotion and Publicity	--	8300
190-Investments in Public Sector and Other Undertakings	--	46730
800-Other Expenditure	30500	141793
<b>Total: Government of Tamil Nadu</b>	<b>188593</b>	<b>665706</b>
<b>TRIPURA</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	45000	82877
800-Other Expenditure	5498	6064
<b>Total: Government of Tripura</b>	<b>50498</b>	<b>88941</b>
<b>UTTAR PRADESH</b>		
<b>01-Tourist Infrastructure-</b>		
102-Tourist Accommodation	--	112218
190-Investments in Public Sector and Other Undertaking	7600	22600
901-Deduct-Receipts and Recoveries on Capital Account	--	-1416
<b>80-General-</b>		
104-Promotion and Publicity	555654	2843530
190-Investments in Public Sector and Other Undertakings	--	62253
800-Other Expenditure	-65688	4452
	(D)	(C)
<b>Total: Government of Uttar Pradesh</b>	<b>497566</b>	<b>3043637</b>
<b>UTTARAKHAND</b>		
<b>80-General-</b>		
104-Promotion and Publicity	483557	1594407
796-Tribal Area Sub-Plan	28259	75835
800-Other Expenditure	5463	8903
<b>Total: Government of Uttarakhand</b>	<b>517279</b>	<b>1679145</b>
<b>WEST BENGAL</b>		
<b>01-Tourist Infrastructure-</b>		
101-Tourist Centre	--	4672
102-Tourist Accommodation	70988	90988
190-Investments in Public Sector and Other Undertakings	2700	137531
789- Special Component Plan for Scheduled Castes	1600	1600
796- Tribal Area Sub-Plan	10000	10000
800-Other Expenditure	8399	27565
<b>80-General-</b>		
800-Other Expenditure	--	2032
<b>Total: Government of West Bengal</b>	<b>93687</b>	<b>274388</b>
<b>Total: Capital Outlay on Tourism</b>	<b>9120272</b>	<b>43969547</b>

(A) Includes investment in Rajasthan Paryatan Vikas Nigam Limited, Jaipur (Rs.176261 thousands) and Rajasthan State Hotels Corporation Ltd., Jaipur (Rs.9447 thousands) and Rs. 5000 thousands as capital expenditure.

(B) Includes investment of Rs.8176 thousands in Rajasthan Paryatan Vikas Nigam Ltd., Jaipur.

(C) Includes Rs.1373404 thousands yet to be apportioned between Uttar Pradesh and Uttarakhand.

(D) Includes Rs. 47473 thousands spent out of advances from the Contingency Fund upto 31.3.2001 and recouped to the Fund during 2006-07.

Economic Services

## (In thousands of rupees)

[illegible]

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID  
during the year ended 31st March, 2007 and the BALANCES of such LOANS at the  
commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	266	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	266	31771
5	15590	--	--	--	--	--	19223	--	35274
6	--	--	--	--	--	--	--	--	0
7	--	--	--	--	--	--	--	--	0
8	15590	0	0	0	0	0	19223	0	35274
9	--	--	--	--	--	--	--	750	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	750	750
13	--	--	--	--	--	12371	--	--	23437
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	12371	0	0	23437
17	16199	--	--	273615	--	--	--	--	289814
18	--	--	--	4002	--	--	--	--	4002
19	--	--	--	--	--	--	--	--	0
20	16199	0	0	277617	0	0	0	0	293816
21	--	--	--	12837	--	--	--	--	17054
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	1425
24	0	0	0	12837	0	0	0	0	15629
25	31789	0	0	286452	0	12371	19223	1016	398100
26	0	0	0	4002	0	0	0	0	4002
27	0	0	0	0	0	0	0	0	1425
28	31789	0	0	290454	0	12371	19223	1016 (A)	400677
29	--	--	--	--	--	--	--	--	0

(A) Rs. 1016 thousands are yet to be apportioned between Madhya Pradesh and Chhattisgarh.

Loans and Advances

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Tourist Infrastructure-</b>								
<b>101-Tourist Centres-</b>								
Balance 1st April 2006	31771	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	31771	0	0	0	0	0	0	4
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April 2006	35274	--	--	12000	--	--	--	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	35274	0	0	12000	0	0	0	8
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April 2006	750	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	750	0	0	0	0	0	0	12
<b>800-Other Loans-</b>								
Balance 1st April 2006	23437	--	--	7000	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	23437	0	0	7000	0	0	0	16
<b>60-Others-</b>								
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April 2005	289814	37196	--	--	--	--	--	17
Advanced during the year	4002	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	293816	37196	0	0	0	0	0	20
<b>800-Other Loans-</b>								
Balance 1st April 2006	17054	--	--	--	--	--	--	21
Advanced during the year	0	--	--	--	--	--	--	22
Repaid during the year	1425	--	--	--	--	--	--	23
Balance 31st March, 2007	15629	0	0	0	0	0	0	24
<b>Total: Loans for Tourism-</b>								
<b>Balance 1st April 2006</b>	<b>398100</b>	<b>37196</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>Advanced during the year</b>	<b>4002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Repaid during the year</b>	<b>1425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>Balance 31st March, 2007</b>	<b>400677</b>	<b>37196</b>	<b>0</b>	<b>19000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
Interest received and credited to revenue	0	--	--	--	--	--	--	29

**No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	31771
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	31771
5	--	--	2	7101	--	--	--	11125	65502
6	--	--	--	--	--	--	--	--	0
7	--	--	--	4731	--	--	--	--	4731
8	0	0	2	2370	0	0	0	11125	60771
9	--	--	--	--	--	--	--	--	750
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	750
13	37085	--	--	--	--	--	--	--	67522
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	37085	0	0	0	0	0	0	0	67522
17	--	5500	--	--	--	26037	--	--	358547
18	--	--	--	--	--	--	--	--	4002
19	--	--	--	--	--	--	--	--	0
20	0	5500	0	0	0	26037	0	0	362549
21	--	--	--	--	--	--	--	--	17054
22	--	--	--	--	--	--	--	--	0
23	--	--	--	--	--	--	--	--	1425
24	0	0	0	0	0	0	0	0	15629
25	37085	5500	2	7101	0	26037	0	11125	541146
26	0	0	0	0	0	0	0	0	4002
27	0	0	0	4731	0	0	0	0	6156
28	37085	5500	2	2370	0	(A) 26037	0	11125	538992
29	--	--	--	--	--	--	--	--	0

(A) Rs. 26037 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

**No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended  
31st March, 2007**

(In thousands of Rupees)								
	Union Government	STATE GOVERNMENTS						Total
		Andhra Pradesh	NCT Delhi	Gujarat	Orissa	Tamil Nadu	Uttar Pradesh	
101-Foreign Trade Control	402364	--	--	--	--	--	--	402364
102-Trade Representation	691589	--	--	--	--	--	--	691589
103-Trade Information and Statistics	117433	--	--	--	--	--	--	117433
104-Trade Demonstration and Publicity	--	--	--	--	--	--	--	0
105-Quality Control of Exports	16000	--	--	--	--	--	--	16000
106-Administration of Export Promotion Schemes	260492	7961	276	--	28789	--	--	297518
107-Export Subsidy	--	--	--	--	--	--	--	0
190-Assistance for Public Sector and Other Undertakings	--	--	--	--	--	--	--	0
194-Assistance for Export Promotion and Market Development	12238582	--	--	--	--	--	(A) 11400	12249982
798-International Co-operation	124804	--	--	--	--	--	--	124804
800-Other Expenditure	3668071	--	--	--	--	--	--	3668071
909-Deduct- Amount met from National Renewal Fund	--	--	--	--	--	--	--	0
911-Deduct-Recoveries of Overpayments	-122895	--	--	--	--	--	--	-122895
<b>Total : Expenditure on Foreign Trade and Export Promotion</b>	<b>17396440</b>	<b>7961</b>	<b>276</b>	<b>0</b>	<b>28789</b>	<b>0</b>	<b>11400</b>	<b>17444866</b>
Charged	--	--	--	--	--	--	--	0
Voted	17396440	7961	276	0	28789	0	11400	17444866

(A) Includes Rs.10700 thousands spent out of advances from the Contingency Fund up to 31-3-2001 and recouped to the Fund during 2006-07.

Economic Services

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year  
ended 31st March, 2007**

	Union Government	U.T.Govt. Puducherry	(In thousands of rupees)							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
01-Census-										
001-Direction and Administration	229589	--	--	26192	--	24681	--	--	--	1
101-Computerisation of Census Data	273003	--	--	--	--	--	--	--	--	2
201-National sample survey organisation	--	--	--	--	--	--	--	--	--	3
203-Computer Service	--	--	--	--	--	--	--	--	--	4
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	5
800-Other Expenditure	626810	--	(A) -1850	1119	--	--	--	--	--	6
911-Deduct-Recoveries of Overpayments		--	--	--	--	--	--	--	--	7
Total: 01	1129402	0	-1850	27311	0	24681	0	0	0	8
02-Surveys and Statistics-										
001-Direction and Administration	--	12774	--	--	--	--	--	--	--	9
003-Training	--	--	82	--	--	--	--	--	--	10
110-Gazetter and Statistical Memoirs	--	--	5347	--	--	--	770	--	1369	11
111-Vital Statistics	263	--	26862	6944	--	28603	3151	64	23050	12
112-Economic Advice and Statistics	7616	--	193764	--	--	--	--	25621	--	13
201-National Sample Survey Organisation	1044640	--	--	11200	--	10795	2333	--	--	14
202-Indian Statistical Institute	606511	--	--	--	--	--	--	--	--	15
203-Computer Services	29427	--	--	--	--	--	30	6026	972	16
204-Central Statistical Organisation	169795	--	--	--	--	79797	--	--	--	17
205-State Statistical Agency	--	--	--	--	--	--	38754	--	--	18
796-Tribal Area Sub-Plan	--	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	690	--	--	--	--	--	--	--	--	21
800-Other Expenditure	21097	4583	139173	--	152233	6205	23	13419	--	22
911-Deduct- Recoveries of Overpayment	--	--	--	--	--	--	--	--	-4	23
Total: 02	1880039	17357	365228	18144	152233	125400	45061	45130	25387	24
80-General-										
800-Other Expenditure	--	--	--	--	--	--	--	--	--	25
Total : 80	0	0	0	0	0	0	0	0	0	26
Total: Expenditure on Census, Surveys and Statistics	3009441	17357	363378	45455	152233	150081	45061	45130	25387	27
Charged	--	--	--	1119	--	--	--	--	--	28
Voted	3009441	17357	363378	44336	152233	150081	45061	45130	25387	29

(A) Minus expenditure was due to refund of unspent amount pertaining to census 2001.

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2007-Contd.**

Item No.	(In thousands of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	STATE GOVERNMENTS		Karnataka	Kerala	Madhya Pradesh	
				Jammu and Kashmir	Jharkhand				
1	--	--	--	2253	6028	--	--	--	288743
2	--	--	--	897	--	--	--	--	273900
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	0
5	--	--	--	--	--	--	--	--	0
6	4915	--	3	663	--	--	--	--	631660
7	--	--	--	--	--	--	--	--	0
8	4915	0	3	3813	6028	0	0	0	1194303
9	34526	54811	--	--	--	--	--	124352	226463
10	--	--	--	--	--	--	--	--	82
11	2578	2717	2201	2053	--	7099	--	1418	25552
12	--	--	33833	63	14985	336	117128	50903	306185
13	--	--	1752	140122	--	--	99512	--	468387
14	--	--	--	3473	5327	--	--	9100	1086868
15	--	--	--	--	--	--	--	--	606511
16	--	--	--	--	--	11500	9874	669	58498
17	--	--	--	--	27247	133760	--	--	410599
18	34947	--	--	2989	--	--	--	--	76690
19	--	--	2316	--	--	--	--	--	2316
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	690
22	2250	--	--	87	1721	8427	--	10550	359768
23	--	--	--	--	--	--	-26	--	-30
24	74301	57528	40102	148787	49280	161122	226488	196992	3628579
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	79216	57528	40105	152600	55308	161122	226488	196992	4822882
28	--	--	--	--	--	--	--	--	1119
29	79216	57528	40105	152600	55308	161122	226488	196992	4821763

Economic Services



**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year  
ended 31st March, 2007-Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>01-Census-</b>								
001-Direction and Administration	288743	--	--	--	26083	--	--	1
101-Computerisation of Census Data	273900	--	1078	--	--	--	--	2
201-National sample survey organisation	0	--	3500	--	--	--	--	3
203-Computer Service	0	--	969	--	--	--	--	4
796-Tribal Area Sub-Plan	0	--	--	--	--	--	--	5
800-Other Expenditure	631660	--	2868	--	--	130	--	6
911-Deduct-Recoveries of Overpayments	0	--	--	--	--	--	--	7
<b>Total: 01</b>	<b>1194303</b>	<b>0</b>	<b>8415</b>	<b>0</b>	<b>26083</b>	<b>130</b>	<b>0</b>	<b>8</b>
<b>02-Surveys and Statistics-</b>								
001-Direction and Administration	226463	--	25401	--	--	--	36398	9
003-Training	82	--	--	--	--	--	--	10
110-Gazetter and Statistical Memoirs	25552	--	--	1609	--	3960	--	11
111-Vital Statistics	306185	--	--	--	5246	75506	--	12
112-Economic Advice and Statistics	468387	135010	--	42924	665	--	--	13
201-National Sample Survey Organisation	1086868	--	11206	--	8349	--	3518	14
202-Indian Statistical Institute	606511	--	--	--	--	--	--	15
203-Computer Services	58498	--	--	--	286	--	--	16
204-Central Statistical Organisation	410599	3589	--	--	--	--	--	17
205-State Statistical Agency	76690	--	3772	--	--	--	--	18
796-Tribal Area Sub-Plan	2316	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	0	--	--	--	--	--	--	20
798-International Co-operation	690	--	--	--	--	--	--	21
800-Other Expenditure	359768	--	--	--	2720	--	16118	22
911-Deduct-Recoveries of Overpayments	-30	1	--	--	--	--	--	23
<b>Total: 02</b>	<b>3628579</b>	<b>138600</b>	<b>40379</b>	<b>44533</b>	<b>17266</b>	<b>79466</b>	<b>56034</b>	<b>24</b>
<b>80-General-</b>								
800-Other Expenditure	0	--	--	--	--	--	--	25
<b>Total : 80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Total: Expenditure on Census, Surveys and Statistics</b>	<b>4822882</b>	<b>138600</b>	<b>48794</b>	<b>44533</b>	<b>43349</b>	<b>79596</b>	<b>56034</b>	<b>27</b>
Charged	1119	--	--	--	--	--	--	28
Voted	4821763	138600	48794	44533	43349	79596	56034	29

**No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2007-Concl'd.**

Item No.	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	13906	--	--	--	328732
2	--	--	--	--	--	--	--	--	274978
3	--	--	--	--	--	--	--	--	3500
4	--	--	--	--	--	--	--	--	969
5	--	--	--	--	--	--	--	--	0
6	--	(A) -21	--	6	464	--	--	3858	638965
7	--	--	--	--	--	--	--	--	0
8	0	-21	0	6	14370	0	0	3858	1247144
9	--	--	--	--	--	50668	273100	--	612030
10	--	--	--	--	--	--	--	--	82
11	--	1387	--	218901	--	--	4718	4205	260332
12	--	4200	2829	754	--	--	--	3177	397897
13	--	--	21467	--	--	--	--	--	668453
14	6368	12095	4184	--	7081	--	--	--	1139669
15	--	--	--	--	--	--	--	--	606511
16	--	31338	--	24797	--	--	--	--	114919
17	89220	55284	--	--	--	--	--	--	558692
18	--	--	--	--	--	--	--	--	80462
19	--	1184	--	--	--	--	--	--	3500
20	--	--	--	--	--	--	--	--	0
21	--	--	--	--	--	--	--	--	690
22	--	23493	11658	131	--	3557	30764	98738	546947
23	--	--	-2	-18	--	--	--	--	-49
24	95588	128981	40136	244565	7081	54225	308582	106120	4990135
25	--	--	--	--	--	--	--	--	0
26	0	0	0	0	0	0	0	0	0
27	95588	128960	40136	244571	21451	54225	(B) 308582	109978	6237279
28	--	--	--	--	--	--	--	--	1119
29	95588	128960	40136	244571	21451	54225	308582	109978	6236160

(A) Minus expenditure is due to deposit of unspent amount of previous years.

(B) Includes Rs. 10316 thousands spent out of advances from the Contingency Fund upto 31.3.2001 and recouped to the Fund during 2006-07.  
Economic Services

**No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2007.**

	Union Government	STATE GOVERNEMENTS		(In thousands of rupees)
		Karnataka	Uttar Pradesh	Total
001-Direction and Administration	112169	--	--	112169
003-Training	17364	--	--	17364
004-Research and Development	113169	--	--	113169
101-Satellite Services	89478	--	--	89478
102-Observatories and Weather Stations	747913	--	--	747913
200-Other Meteorological Services	346856	5000	--	351856
798-International Co-operation	9695	--	--	9695
800-Other Expenditure	11970	--	--	11970
<b>Total : Expenditure on Meteorology</b>	<b>1448614</b>	<b>5000</b>	<b>0</b>	<b>1453614</b>
Charged		--	--	0
Voted	1448614	5000	0	1453614
Economic Services				

**No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
101-Satellite Services	204917	848635
102-Observatories and Weather Stations	255648	3844913
200-Other Meteorological Services	7456	479896
800-Other Expenditure	--	586886
<b>Total: Union Government</b>	<b>468021</b>	<b>5760330</b>
<b>STATE GOVERNMENTS</b>		
<b>PUNJAB</b>		
800-Other Expenditure	--	1400
<b>Total: Government of Punjab</b>	<b>0</b>	<b>1400</b>
<b>UTTAR PRADESH</b>		
800-Other Expenditure	--	(A) 13462
<b>Total: Government of Uttar Pradesh</b>	<b>0</b>	<b>13462</b>
<b>UTTARAKHAND</b>		
800-Other Expenditure	--	--
<b>Total: Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>Total: Capital Outlay on Meteorology</b>	<b>468021</b>	<b>5775192</b>

(A) An amount of Rs.13462 thousands retained in Uttar Pradesh pending apportionment.

Economic Services

**No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2007**

(In thousands of rupees)

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
800-Other Receipts	168	461	588778	2463	3720	490	--	13788	1481	1
900-Deduct-Refunds	--	--	-279	--	--	--	--	--	--	2
<b>Total: Receipts from Civil Supplies</b>	<b>168</b>	<b>461</b>	<b>588499</b>	<b>2463</b>	<b>3720</b>	<b>490</b>	<b>0</b>	<b>13788</b>	<b>1481</b>	<b>3</b>

**No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2007-Contd.**

(In thousands of rupees)

	Total brought forward	STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
800-Other Receipts	630180	--	--	3534	--	--	19461	1
900-Deduct-Refunds	-283	--	--	--	--	--	--	2
<b>Total: Receipts from Civil Supplies</b>	<b>629897</b>	<b>0</b>	<b>0</b>	<b>3534</b>	<b>0</b>	<b>0</b>	<b>19461</b>	<b>3</b>

**No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2007-Contd.**

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	1724	--	671	--	564	2275	13597	--	630180
2	--	--	--	--	--	--	-4	--	-283
3	1724	0	671	0	564	2275	13593	0	629897

**No. 62-1456-ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2007-Conclid.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	151406	--	--	28756	621	2086	32009	33444	901497
2	-39	--	--	-176	--	--	--	--	-498
3	151367	0	0	28580	621	2086	32009	33444	900999

Economic Services

## No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2007

	Union Government	U.T.Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	760426	39234	747254	52845	1512	583953	--	143524	10521	1
003- Training	--	--	10	--	--	--	--	--	--	2
101-Inspection	--	--	--	--	--	--	--	--	--	3
102-Civil Supplies Scheme	--	--	--	--	--	--	--	13734	--	4
103-Consumer Subsidies	--	--	169332	--	--	--	--	2946	--	5
104-Consumer Welfare Fund	--	--	4300	--	--	--	--	--	--	6
190-Assistance to Public Sector and Other Undertakings	--	1506	--	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	--	--	--	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	--	--	--	--	--	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	--	--	--	--	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	--	27600	46405	--	--	--	--	--	--	11
796-Tribal Area Sub-Plan	4597	--	18906	--	--	--	--	--	--	12
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	13
800-Other Expenditure	536742	19577	--	6094	16799	3394	--	32075	165	14
902-Deduct- Amount met from Consumer Welfare Fund	--	--	--	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	--	-10	--	--	--	-50	--	--	-11	16
<b>Total: Expenditure on Civil Supplies</b>	<b>1301765</b>	<b>87907</b>	<b>986207</b>	<b>58939</b>	<b>18311</b>	<b>587297</b>	<b>0</b>	<b>192279</b>	<b>10675</b>	<b>17</b>
Charged	1186	--	--	6094	--	--	--	--	--	18
Voted	1300579	87907	986207	52845	18311	587297	0	192279	10675	19

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2007-Contd.

Item No.	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	111469	--	66157	--	83440	3780	61055	--	2665170
2	--	--	--	--	--	--	--	--	10
3	--	--	--	--	--	--	--	--	0
4	--	--	--	--	--	--	--	--	13734
5	--	--	--	--	--	--	--	--	172278
6	--	--	--	--	--	--	--	--	4300
7	1302862	--	--	--	--	--	--	--	1304368
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	0
10	--	--	--	--	--	1991	--	--	1991
11	--	--	--	--	--	--	--	--	74005
12	13682	--	115	--	281724	--	--	--	319024
13	--	--	--	--	--	19275	--	--	19275
14	221	--	--	--	217702	49438	--	--	882207
15	--	--	--	--	--	-3780	--	--	-3780
16	--	--	--	--	--	--	-17	--	-88
17	1428234	0	66272	0	582866	70704	61038	0	5452494
18	--	--	--	--	--	--	--	--	7280
19	1428234	0	66272	0	582866	70704	61038	0	5445214

Economic Services



## No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2007-Contd.

	Total brought forward	(In thousands of rupees) STATE GOVERNMENTS						Item No.
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	2665170	--	--	45807	67326	--	18080	1
003- Training	10	--	--	--	--	--	--	2
101-Inspection	0	--	--	--	--	--	--	3
102-Civil Supplies Scheme	13734	--	--	--	--	--	--	4
103-Consumer Subsidies	172278	--	--	--	--	--	--	5
104-Consumer Welfare Fund	4300	--	1125	--	16445	--	--	6
190-Assistance to Public Sector and Other Undertakings	1304368	--	--	--	--	--	--	7
191-Assistance to Municipal Corporations etc.	0	--	--	--	--	--	--	8
195-Assistance to Consumer's Co-operatives in the Rural Areas	0	832	--	--	--	--	--	9
196-Assistance to Consumers' Co-operatives in Urban Areas	1991	1002	--	--	--	--	--	10
789-Special Component Plan for Scheduled Castes	74005	--	--	--	--	--	--	11
796-Tribal Area Sub-Plan	319024	--	--	--	--	--	--	12
797-Transfer to/From Reserve Fund and Deposit Accounts	19275	--	--	--	--	--	--	13
800-Other Expenditure	882207	--	--	15692	10271	--	1	14
902- Deduct- Amount met from Consumer Welfare Fund	-3780	--	--	--	--	--	--	15
911-Deduct-Recoveries of Overpayments	-88	--	--	--	--	--	--	16
<b>Total: Expenditure on Civil Supplies</b>	<b>5452494</b>	<b>1834</b>	<b>1125</b>	<b>61499</b>	<b>94042</b>	<b>0</b>	<b>18081</b>	<b>17</b>
Charged	7280	--	--	875	--	--	--	18
Voted	5445214	1834	1125	60624	94042	0	18081	19

**No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2007-Concl'd.**

Item No.	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	461205	188276	2296	239390	57033	11299	148421	131280	4035583
2	--	--	--	--	--	--	--	--	10
3	--	--	--	43480	--	--	--	--	43480
4	--	204097	--	63510	--	--	--	--	281341
5	--	--	--	20264900	--	--	--	--	20437178
6	--	--	--	--	--	--	--	--	21870
7	--	--	--	--	--	--	--	--	1304368
8	--	--	--	--	--	--	--	--	0
9	--	--	--	--	--	--	--	--	832
10	--	--	--	--	--	--	--	--	2993
11	--	--	--	--	--	--	--	--	74005
12	--	--	--	--	--	--	--	--	319024
13	--	--	--	--	--	--	--	--	19275
14	42903	--	4680	3316	--	8000	6959	54431	1028460
15	--	--	--	--	--	--	--	--	-3780
16	--	--	--	-78902	--	--	--	--	-78990
17	504108	392373	6976	20535694	57033	19299	155380	185711	27485649
18	522	517	--	320	--	--	--	--	9514
19	503586	391856	6976	20535374	57033	19299	155380	185711	27476135

(A) Excludes Rs.1950 thousands spent out of the advances from the Contingency Fund during the year 2006-07, but not recouped to the Fund 'till the close of the year.

(B) Includes Rs. 23419 thousands spent out of advances from the Contingency Fund upto 31-03-2001 and recouped to the Fund during 2006-07.

**No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	-40085800	127622714
800-Other expenditure	--	17
<b>Total : 01</b>	<b>-40085800</b>	<b>127622731</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	816493
<b>Total : 02</b>	<b>0</b>	<b>816493</b>
<b>Total : Union Government</b>	<b>-40085800</b>	<b>128439224</b>
<b>UNION TERRITORY PUDUCHERRY</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Account	--	--
<b>Total : Government of Puducherry</b>	<b>0</b>	<b>0</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	289570
<b>Total : 01</b>	<b>0</b>	<b>289570</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	8501
<b>Total : 02</b>	<b>0</b>	<b>8501</b>
<b>Total : Government of Andhra Pradesh</b>	<b>0</b>	<b>298071</b>
<b>ASSAM</b>		
<b>01- Investment in General Financial Institutions-</b>		
190- Investments in Public Sector and Other Undertakings	84010	84010
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	2784
<b>Total : Government of Assam</b>	<b>84010</b>	<b>86794</b>
<b>BIHAR</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	40000	230498
796-Tribal Area Sub-Plan	--	550
800-Other Expenditure	--	2
<b>Total: 01</b>	<b>40000</b>	<b>231050</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	25758
<b>Total: 02</b>	<b>0</b>	<b>25758</b>
<b>Total : Government of Bihar</b>	<b>40000</b>	<b>256808</b>

**No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sectors and Other Undertakings	--	--
<b>Total : 01</b>	<b>0</b>	<b>0</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sectors and Other Undertakings	--	1453
<b>Total : 02</b>	<b>0</b>	<b>1453</b>
<b>Total : Government of Chhattisgarh</b>	<b>0</b>	<b>1453</b>
<b>GUJARAT</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sectors and Other Undertakings	348937	764097
<b>Total : 01</b>	<b>348937</b>	<b>764097</b>
<b>02-Investments in Trading Institutions-</b>		
800-Other Expenditure	--	519
<b>Total : 02</b>	<b>0</b>	<b>519</b>
<b>Total : Government of Gujarat</b>	<b>348937</b>	<b>764616</b>
<b>HIMACHAL PRADESH</b>		
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	32861
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>32861</b>
<b>JAMMU AND KASHMIR</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	716304
<b>Total : Government of Jammu &amp; Kashmir</b>	<b>0</b>	<b>716304</b>
<b>JHARKHAND</b>		
<b>80-General</b>		
796-Tribal Area Sub-Plan	--	--
800-Other Expenditure	--	--
<b>Total : Government of Jharkhand</b>	<b>0</b>	<b>0</b>
<b>KARNATAKA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	2815623	(A) 7901337
902-Deduct-Amount met from Infrastructure Initiative Fund	--	-1833500
<b>02-Investments in Trading Institutions</b>		
190-Investments in Public Sector and Other Undertakings	--	20000
<b>Total : Government of Karnataka</b>	<b>2815623</b>	<b>6087837</b>
<b>KERALA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	19305	288261
<b>Total : 01</b>	<b>19305</b>	<b>288261</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	10250
<b>Total : 02</b>	<b>0</b>	<b>10250</b>
<b>Total : Government of Kerala</b>	<b>19305</b>	<b>298511</b>

(A) Differs by Rs. 1 thousand with reference to the expenditure to the end of the previous year, due to rounding.

**No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MADHYA PRADESH</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	369
<b>Total : Government of Madhya Pradesh</b>	<b>0</b>	<b>(A) 369</b>
<b>MAHARASHTRA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	771664	2073798
800-Other Expenditure	--	--
<b>Total : Government of Maharashtra</b>	<b>771664</b>	<b>2073798</b>
<b>MEGHALAYA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	3896
<b>Total : 01</b>	<b>0</b>	<b>3896</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	3718
<b>Total : 02</b>	<b>0</b>	<b>3718</b>
<b>Total : Government of Meghalaya</b>	<b>0</b>	<b>7614</b>
<b>NAGALAND</b>		
<b>01-Investments in General Financial Institutions-</b>		
800-Other Expenditure	--	375
<b>Total : Government of Nagaland</b>	<b>0</b>	<b>375</b>
<b>ORISSA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	287114
<b>Total : 01</b>	<b>0</b>	<b>287114</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	39400
796-Tribal Area Sub-Plan	--	3860
<b>Total-02</b>	<b>0</b>	<b>43260</b>
<b>Total-Government of Orissa</b>	<b>0</b>	<b>(B) 330373</b>

(A) Figures of Rs.369 thousands represents balances of composite State of Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State.

(B) Difference of Rs. 1 thousand is due to rounding.

**No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2006-07-Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>PUNJAB</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	41200
<b>Total : Government of Punjab</b>	<b>0</b>	<b>41200</b>
<b>RAJASTHAN</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	-1	293672
<b>Total : 01</b>	<b>-1</b>	<b>293672</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	24179 (A)
<b>Total : 02</b>	<b>0</b>	<b>24179</b>
<b>Total : Government of Rajasthan</b>	<b>-1</b>	<b>317851</b>
<b>SIKKIM</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	4038
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	11138
800-Other Expenditure	--	1669
<b>Total : Government of Sikkim</b>	<b>0</b>	<b>16845</b>
<b>TAMIL NADU</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	57431
<b>Total : 01</b>	<b>0</b>	<b>57431</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	1310092
<b>Total : 02</b>	<b>0</b>	<b>1310092</b>
<b>Total : Government of Tamil Nadu</b>	<b>0</b>	<b>1367523</b>

(A) It includes Investment in Rajasthan State Hotels Corporation Limited Jaipur (Rs. 4179 thousands) and Rajasthan State Beverage Corporation Ltd., Jaipur (Rs. 2,00,00 thousands).

Economic Services

**No. 63-B-5465 - Account of INVESTMENTS in GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2006-07-Concl'd.**

	(In thousands of rupees)	
	During the year	To end of the year
<b>TRIPURA</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	330458
<b>Total : 01</b>	<b>0</b>	<b>330458</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	48350	384624
<b>Total : 02</b>	<b>48350</b>	<b>384624</b>
<b>Total : Government of Tripura</b>	<b>48350</b>	<b>715082</b>
<b>UTTAR PRADESH</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	620656
<b>Total : 01</b>	<b>0</b>	<b>620656</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	70579
901-Deduct-Receipts and Recoveries on Capital Account	--	-8845
<b>Total : 02</b>	<b>0</b>	<b>61734</b>
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>682390</b>
<b>UTTARAKHAND</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
<b>Total : 01</b>	<b>0</b>	<b>0</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	--
901-Deduct-Receipts and Recoveries on Capital Accounts	--	--
<b>Total : 02</b>	<b>0</b>	<b>0</b>
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
<b>01-Investments in General Financial Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	232026
<b>Total : 01</b>	<b>0</b>	<b>232026</b>
<b>02-Investments in Trading Institutions-</b>		
190-Investments in Public Sector and Other Undertakings	--	60343
<b>Total : 02</b>	<b>0</b>	<b>60343</b>
<b>Total : Government of West Bengal</b>	<b>0</b>	<b>292369</b>
<b>Total : Investments in General Financial and Trading Institutions</b>	<b>-35957912</b>	<b>142828268</b>

(A) Includes Rs. 506504 thousands retained in Uttar Pradesh pending apportionment between Uttar Pradesh and Uttarakhand.

Economic Services

**No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPaid during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No.
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
101-General Financial Institutions-										
Balance 1st April, 2006	4238084	--	3500	--	--	--	--	598	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	4238084	0	3500	0	0	0	0	598	0	4
102-Trading Institutions-										
Balance 1st April, 2006	5000	--	9	--	--	2500	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	5000	0	9	0	0	2500	0	0	0	8
190-Loans to Public Sector and other Undertakings-										
Balance 1st April, 2006	7000000	--	--	--	--	--	--	--	--	9
Advanced during the year	--	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	7000000	0	0	0	0	0	0	0	0	12
796-Tribal Area Sub-Plan-										
Balance 1st April, 2006	--	--	--	--	--	200	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	0	0	0	0	0	200	0	0	0	16
800-Other Loans-										
Balance 1st April, 2006	--	--	--	--	--	1240141	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	--	--	--	--	--	--	--	--	--	19
Balance 31st March, 2007	0	0	0	0	0	1240141	0	0	0	20
Total: Loans for General Financial and Trading Institutions-										
Balance 1st April, 2006	11243084	0	3509	0	0	(A) 1242841	0	598	0	21
Advanced during the year	0	0	0	0	0	0	0	0	0	22
Repaid during the year	0	0	0	0	0	0	0	0	0	23
Balance 31st March, 2007	11243084	0	3509	0	0	1242841	0	598	0	24
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	25

(A) Includes the undivided balances as on 14-11-2000.



**No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	749096	15465	1000	--	--	--	--	229	5007972
2	--	--	--	--	--	--	--	--	0
3	--	4285	--	--	--	--	--	--	4285
4	749096	11180	1000	0	0	0	0	229	5003687
5	--	136381	--	--	--	209400	--	--	353290
6	--	--	--	--	--	--	--	--	0
7	--	5084	--	--	--	--	--	--	5084
8	0	131297	0	0	0	209400	0	0	348206
9	--	--	--	--	--	--	212	--	7000212
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	212	0	7000212
13	--	--	--	--	--	--	--	--	200
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	200
17	818	--	--	--	--	--	--	--	1240959
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	818	0	0	0	0	0	0	0	1240959
21	749914	(B) 151846	1000	0	0	209400	212	229	13602633
22	0	0	0	0	0	0	0	0	0
23	0	9369	0	0	0	0	0	0	9369
24	749914	142477	1000	0	0	209400	212	(A) 229	13593264
25	--	8158	--	--	--	--	--	--	0

(A) Rs. 229 thousands are yet to be apportioned between Madhya Pradesh and Chhattisgarh.

(B) Increased by Rs. 1 thousand due to rounding.

Loans and Advances

**No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No.
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-General Financial Institutions-</b>								
Balance 1st April, 2006	5007972	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	4285	--	--	--	--	--	--	3
Balance 31st March, 2007	5003687	0	0	0	0	0	0	4
<b>102-Trading Institutions-</b>								
Balance 1st April, 2006	353290	--	--	--	--	--	73398	5
Advanced during the year	0	--	--	--	--	--	--	6
Repaid during the year	5084	--	--	--	--	--	--	7
Balance 31st March, 2007	348206	0	0	0	0	0	73398	8
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April, 2006	7000212	--	--	--	--	--	--	9
Advanced during the year	0	--	--	--	--	--	--	10
Repaid during the year	0	--	--	--	--	--	--	11
Balance 31st March, 2007	7000212	0	0	0	0	0	0	12
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April, 2006	200	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	200	0	0	0	0	0	0	16
<b>800-Other Loans-</b>								
Balance 1st April, 2006	1240959	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	0	--	--	--	--	--	--	19
Balance 31st March, 2007	1240959	0	0	0	0	0	0	20
<b>Total: Loans for General Financial and Trading Institutions-</b>								
Balance 1st April, 2006	13602633	0	0	0	0	0	73398	21
Advanced during the year	0	0	0	0	0	0	0	22
Repaid during the year	9369	0	0	0	0	0	0	23
Balance 31st March, 2007	13593264	0	0	0	0	0	73398	24
Interest received and credited to revenue	0	--	--	--	--	--	--	25

**No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl'd.**

Item No.	STATE GOVERNMENTS								(In thousands of rupees)
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	600	--	--	--	--	2991	--	--	5011563
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	4285
4	600	0	0	0	0	2991	0	0	5007278
5	--	--	--	1310	--	869	--	420453	849320
6	--	--	--	--	--	--	--	40809	40809
7	--	--	--	--	--	--	--	--	5084
8	0	0	0	1310	0	869	0	461262	885045
9	--	--	--	--	--	--	--	--	7000212
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	0	0	0	0	0	0	0	0	7000212
13	--	--	--	--	--	--	--	--	200
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	200
17	--	--	--	--	--	--	--	--	1240959
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	0
20	0	0	0	0	0	0	0	0	1240959
21	600	0	0	1310	0	3860	0	420453	14102254
22	0	0	0	0	0	0	0	40809	40809
23	0	0	0	0	0	0	0	0	9369
24	600	0	0	1310	0	3860	0	461262	14133694
25	--	--	--	--	--	--	--	--	0

(A) Rs. 3860 thousands are yet to be apportioned between Uttar Pradesh and Uttarakhand.

Loans and Advances

## No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2007

	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
012-Statistics	--	6	--	--	38	139	2170	--	--	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	--	--	--	--	--	20	44	--	--	2
102-Patent Fees	1138995	--	--	--	--	285	31	--	--	3
103-Fees for Registration of Trade Marks	558089	144	--	--	8	4	--	--	--	4
104-Receipts from Certification Marking and Testing fees	322922	10	--	--	--	--	6	--	--	5
105-Regulation of Joint Stock Companies	9111888	--	2	--	--	--	--	--	64	6
106-Fees for Stamping Weights and Measures	11996	4518	179894	1917	--	47162	15440	75751	9199	7
107-Census	41778	--	--	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	--	--	--	--	--	--	--	--	--	9
109-Sale Proceeds of Liquor etc.	--	--	--	--	--	--	--	--	--	10
200-Regulation of Other Business Undertakings	27325	100	30620	--	--	--	9386	9	69	11
201-Land Ceilings	--	17	-3	--	--	--	21	--	--	12
202-Meteorology	38155	--	--	--	--	--	--	--	--	13
800-Other Receipts	8068887	39	12663	--	21420	525	1750	344	63	14
900-Deduct-Refunds	--	--	--	--	--	--	-366	--	--	15
<b>Total : Receipts from Other General Economic Services</b>	<b>19320035</b>	<b>4834</b>	<b>223176</b>	<b>1917</b>	<b>21466</b>	<b>48135</b>	<b>28482</b>	<b>76104</b>	<b>9395</b>	<b>16</b>

## No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2007- Contd.

Item No	(In thousand of rupees)								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	793	97	7823	11066
2	3504	--	--	--	--	--	--	4096	7664
3	2155	--	--	--	--	--	--	164	1141630
4	680	4316	--	8	--	--	--	3	563252
5	--	145	--	--	--	--	--	1	323084
6	33	817	--	--	--	--	--	--	9112804
7	159654	31599	7801	4733	58432	196277	149824	18729	972926
8	173	--	--	--	--	811	24	8	42794
9	31	--	--	--	--	--	--	--	31
10	--	--	--	--	--	--	--	--	0
11	2556	1707	--	--	--	20219	21295	51537	164823
12	2702	--	--	--	--	2669	3236	--	8642
13	--	--	--	--	--	--	--	--	38155
14	9861	8440	4872	590	--	(A) 3858422	5576	78	11993530
15	--	-199	--	--	--	--	-12	--	-577
16	181349	46825	12673	5331	58432	4079191	180040	82439	24379824

(A) Includes Rs.3571700 thousands being the amount of infrastructure cess collected on various taxes during the year transferred from the tax receipts.  
Economic Services

## No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2007- Contd.

	Total brought forward	(In thousand of rupees) STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
012-Statistics	11066	--	28	--	--	--	83	1
101-Fees realised under the Monopolies and Restrictive Trade Practices Act,1969	7664	--	--	--	--	--	--	2
102-Patent Fees	1141630	--	--	--	--	--	--	3
103-Fees for Registration of Trade Marks	563252	--	--	--	--	--	--	4
104-Receipts from Certification Marking and Testing fees	323084	--	--	--	--	--	2960	5
105-Regulation of Joint Stock Companies	9112804	--	--	--	--	--	--	6
106-Fees for Stamping Weights and Measures	972926	242993	537	2133	1236	--	564	7
107-Census	42794	--	--	--	--	--	--	8
108-Trade Demonstration and Publicity	31	1995	--	--	--	--	--	9
109-Sale Proceeds of Liquor etc.	0	--	--	--	--	--	--	10
200-Regulation of Other Business Undertakings	164823	10545	--	--	--	--	--	11
201-Land Ceilings	8642	--	--	--	--	--	--	12
202-Meteorology	38155	--	--	--	--	--	--	13
800-Other Receipts	11993530	143094	12	--	--	726	40039	14
900-Deduct-Refunds	-577	-306	--	--	--	--	--	15
<b>Total : Receipts from Other General Economic Services</b>	<b>24379824</b>	<b>398321</b>	<b>577</b>	<b>2133</b>	<b>1236</b>	<b>726</b>	<b>43646</b>	<b>16</b>

## No. 64-1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2007- Conclid.

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	51	1373	--	--	--	--	10769	--	23370
2	78	--	--	--	--	--	15993	--	23735
3	10327	--	--	--	--	--	4161	--	1156118
4	--	--	--	--	--	--	--	--	563252
5	166	--	--	--	--	--	203	--	326413
6	159	--	--	--	--	--	--	--	9112963
7	46533	45251	918	127338	979	18140	78300	53469	1591317
8	--	5	--	--	124	--	170	--	43093
9	20	--	--	--	--	--	--	--	2046
10	--	--	--	--	--	--	--	--	0
11	53110	15091	--	35997	--	-	9933	--	289499
12	--	--	--	2	--	--	--	11391	20035
13	--	--	--	--	--	--	2720	--	40875
14	542186	47845	--	10209	1433	--	92690	10371	12882135
15	--	-61	--	-	--	--	--	--	-944
16	652630	109504	918	173546	2536	18140	214939	75231	26073907

Economic Services

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the  
year ended 31st March, 2007**

	Union Government	U.T. Govt. Puduchery	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
001-Direction and Administration	--	--	--	--	--	--	--	--	--	1
003-Training	--	--	54	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	20168	--	--	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	381903	--	--	--	--	--	--	--	--	4
103-Quality Control and Standardisation	--	--	--	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	330796	--	--	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	25797	2457	94418	19499	47231	40850	9579	25218	8156	7
107-Regulation of Markets	43521	--	--	--	--	--	--	--	--	8
108-Urban Oriented Employment Programmes	4155	6150	--	--	--	--	--	8651	--	9
109-Nehru Rozgar Yojana	--	--	--	--	--	--	--	--	--	10
110-Exchange Loss Under Foreign Currency (Non-Resident) Accounts Scheme	--	--	--	--	--	--	--	--	--	11
111-Exchange Loss Under Resurgent India Bonds	--	--	--	--	--	--	--	--	--	12
191-Investments in Public Sector and Other Undertakings	--	--	--	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/ District level Panchayats	--	--	--	--	--	--	--	--	--	14
200-Regulation of Other Business Undertakings	--	--	3404	--	--	--	3458	3306	--	15
201-Land Ceilings (Other than Agricultural Land)	--	--	--	--	12163	959	--	--	--	16
789-Special Component Plan for Scheduled Castes	--	2850	--	--	--	--	--	--	--	17
792-Irrecoverable loans written off	14603	--	--	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	910	--	--	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	--	--	--	--	--	--	--	--	--	20
798-International Co-operation	80009	--	--	--	--	--	--	--	--	21
800-Other Expenditure	49664118	--	--	291	5480	--	10	--	--	22
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	--	--	--	--	--	--	--	--	--	23
903-Deduct-Amount met from Kudikidappukar's Benefit Fund	--	--	--	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-19	-8	--	--	--	--	--	--	--	25
<b>Total : Expenditure on Other General Economic Services</b>	<b>50565961</b>	<b>11449</b>	<b>97876</b>	<b>19790</b>	<b>64874</b>	<b>41809</b>	<b>13047</b>	<b>37175</b>	<b>8148</b>	<b>26</b>
Charged	--	--	--	--	--	--	--	--	--	27
Voted	50565961	11449	97876	19790	64874	41809	13047	37175	8148	28



**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2007 - Contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	54
3	--	--	--	--	--	--	--	--	20168
4	--	--	--	--	--	--	--	--	381903
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	330796
7	67363	10349	13899	22403	13255	63110	63059	43353	569996
8	--	--	--	--	--	421165	--	--	464686
9	26231	--	--	--	--	47232	--	--	92419
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	5048	--	--	5048
15	13507	293	--	--	--	3498	372	13020	40858
16	30443	12886	--	--	906	--	102526	--	159883
17	--	--	--	--	--	--	--	--	2850
18	--	--	--	--	--	--	--	--	14603
19	4779	--	68	--	--	--	--	--	5757
20	-86474	--	--	--	--	(B) 3571700	--	--	3485226
21	--	--	--	--	--	--	--	--	80009
22	86574	2174	--	13772	6600	(B) 8570000	--	109	58349128
23	--	--	--	--	--	--	(C) -1730	--	-1730
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	-111	--	-146
26	142423	25702	13967	(A) 36175	20761	12681753	164116	56482	64001508
27	834	--	--	--	--	--	--	--	834
28	141589	25702	13967	36175	20761	12681753	164116	56482	64000674

(A) Includes Rs. 1200 thousands as Grants-in-aid paid to Controller Legal Metrology, Jammu and Kashmir.

(B) Amount transferred to Infrastructure Initiative Fund (Rs. 545,5900 thousands) BMRTL Fund (Rs. 2,6800,00 thousands) Rural Road Development Fund (Rs. 143,5800 thousands) and Fiscal Management Fund (Rs. 2,570000 thousands).

(C) Represents transfer from Agriculturists Rehabilitation Fund.

Economic Services

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the  
year ended 31st March, 2007 - Contd.**

(In thousands of rupees)								
	Total brought forward	STATE GOVERNMENTS						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
001-Direction and Administration	0	--	--	30	--	--	--	1
003-Training	54	--	--	--	--	--	--	2
101-Regulation of Monopolies and Restrictive Trade Practices	20168	--	--	--	--	--	--	3
102-Regulation of Patents, Designs and Trade Marks	381903	--	--	--	--	--	--	4
103-Quality Control and Standardisation	0	--	--	--	--	--	--	5
105-Regulation of Joint Stock Companies	330796	--	--	--	--	--	--	6
106-Regulation of Weights and Measures	569996	133578	11852	12751	14577	23030	32784	7
107-Regulation of Markets	464686	--	2848	--	--	--	--	8
108-Urban Oriented Employment Programmes	92419	--	--	--	--	--	--	9
109-Nehru Rozgar Yojana	0	--	--	--	--	--	--	10
110-Exchange Loss Under Foreign Currency	0	--	--	--	--	--	--	11
111-Exchange Loss Under Resurgent India Bonds	0	--	--	--	--	--	--	12
191-Investments in Public Sector and Other Undertakings	0	--	--	--	--	--	--	13
196-Assistance to Zila Parishads/ District level Panchayats	5048	--	--	--	--	--	--	14
200-Regulation of Other Business Undertakings	40858	11103	--	--	--	--	--	15
201-Land Ceilings (Other than Agricultural Land)	159883	--	--	--	--	--	--	16
789-Special Component Plan for Scheduled Castes	2850	--	--	--	--	--	--	17
792-Irrecoverable loans written off	14603	--	--	--	--	--	--	18
796-Tribal Area Sub-Plan	5757	--	--	--	--	--	--	19
797-Transfer to/from Reserve Fund and Deposit Accounts	3485226	--	--	--	--	--	--	20
798-International Co-operation	80009	--	--	--	--	--	--	21
800-Other Expenditure	58349128	227	--	187	--	8701	--	22
902-Deduct-Amount met from Agriculturists Rehabilitation Fund	-1730	--	--	--	--	--	--	23
903-Deduct-Amount met from Kudikidappukar's Benefit Fund	0	--	--	--	--	--	--	24
911-Deduct-Recoveries of Overpayments	-146	--	--	--	--	--	--	25
<b>Total : Expenditure on Other General Economic Services</b>	<b>64001508</b>	<b>144908</b>	<b>14700</b>	<b>12968</b>	<b>14577</b>	<b>31731</b>	<b>32784</b>	<b>26</b>
Charged	834	--	--	--	--	--	--	27
Voted	64000674	144908	14700	12968	14577	31731	32784	28

**No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the  
year ended 31st March, 2007 - Concl'd.**

Item No	STATE GOVERNMENTS								Total
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttarakhand	Uttar Pradesh	West Bengal	
1	--	--	--	--	--	--	--	--	30
2	--	--	--	--	--	--	--	--	54
3	--	--	--	--	--	--	--	--	20168
4	--	--	--	--	--	--	--	--	381903
5	--	--	--	--	--	--	--	--	0
6	--	--	--	--	--	--	--	--	330796
7	12618	12037	6271	43158	10790	9351	111212	50424	1054429
8	--	--	--	--	--	--	--	--	467534
9	--	90303	2165	48491	--	--	--	--	233378
10	--	--	--	--	--	--	--	--	0
11	--	--	--	--	--	--	--	--	0
12	--	--	--	--	--	--	--	--	0
13	--	--	--	--	--	--	--	--	0
14	--	--	--	--	--	--	--	--	5048
15	--	--	--	16884	--	--	31136	4033	104014
16	--	853	--	42042	--	--	59314	23754	285846
17	--	--	--	4909	--	--	--	--	7759
18	--	--	--	--	--	--	--	--	14603
19	--	--	--	--	--	--	--	--	5757
20	--	--	--	--	--	--	--	--	3485226
21	--	--	--	--	--	--	--	--	80009
22	--	--	--	22405	--	--	19164	--	58399812
23	--	--	--	--	--	--	--	--	-1730
24	--	--	--	--	--	--	--	--	0
25	--	--	--	--	--	--	--	--	-146
26	12618	103193	8436	177889	10790	9351	220826	78211	64874490
27	--	--	--	--	--	--	--	--	834
28	12618	103193	8436	177889	10790	9351	220826	78211	64873656

Economic Services

**No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2006-07**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>UNION GOVERNMENT</b>		
102-Civil Supplies	2497	416335
112-Statistics	166060	795268
190-Investments in Public Sector and Other Undertakings	--	34522
797-Transfer to/from Reserve Fund and Deposit Accounts	65000000	65000000
800-Other Expenditure	1197810	6733896
<b>Total : Union Government</b>	<b>66366367</b>	<b>72980021</b>
<b>UNION TERRITORY GOVERNMENT PUDUCHERRY</b>		
102-Civil Supplies	--	--
190-Investments in Public Sector and Other Undertakings	8500	52355
<b>Total : Government of Puducherry</b>	<b>8500</b>	<b>52355</b>
<b>STATE GOVERNMENTS</b>		
<b>ANDHRA PRADESH</b>		
101-Land Ceilings (Other than Agricultural Land)	(A) -145	1156
102-Civil Supplies	--	62135
190-Investments in Public Sector and Other Undertakings	--	2994
195-Investment in Cooperatives		78189
202-Compensation to Land Holders on Abolition of Zamindari System	12	145333
789- Special Component Plan for Scheduled Castes	358415	847356
796-Tribal Area Sub-Plan	146025	382128
800-Other Expenditure	1708050	4466880
901-Deduct - Receipts and Recoveries on Capital Account	--	-7
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-9946
		(B)
<b>Total : Government of Andhra Pradesh</b>	<b>2212357</b>	<b>5976218</b>
<b>ARUNACHAL PRADESH</b>		
102-Civil Supplies	--	31885
112-Statistics	3107	49705
800-Other Expenditure	256	14680
<b>Total : Government of Arunachal Pradesh</b>	<b>3363</b>	<b>96270</b>
<b>ASSAM</b>		
101-Land Ceilings (other than Agricultural Land)	--	802
102-Civil Supplies	55	12090
202-Compensation to Land Holders on Abolition of Zamindari System	--	29553
800-Other Expenditure	--	88
902-Deduct - Amount met from Reserve Fund/Deposit Account	--	-29553
<b>Total : Government of Assam</b>	<b>55</b>	<b>12980</b>
<b>BIHAR</b>		
101-Land Ceilings (other than Agricultural Land)	43	722
102-Civil Supplies	--	1426
202-Compensation to Land Holder on Abolition of Zamindari System	--	464735
796-Tribal Area Sub-Plan	--	21253
800-Other Expenditure	--	276534
<b>Total : Government of Bihar</b>	<b>43</b>	<b>764670</b>

(A) Reasons for minus figure have not been intimated by the Department.

(B) Includes Rs. 38965 thousands being the expenditure incurred upto 30th September, 1953 in Composite Madras State.

**No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>CHHATTISGARH</b>		
101-Land Ceilings (Other than Agricultural Land)	26	371
<b>Total : Government of Chhattisgarh</b>	<b>26</b>	<b>371</b>
<b>NCT DELHI</b>		
102-Civil Supplies	1875	206961
112-Statistics	--	9007
800-Other Expenditure	1111	8366
<b>Total : Government of NCT Delhi</b>	<b>2986</b>	<b>224334</b>
<b>GOA</b>		
102-Civil Supplies	--	5164
<b>Total : Government of Goa</b>	<b>0</b>	<b>5164</b>
<b>GUJARAT</b>		
101-Land Ceilings (Other than Agricultural Land)	--	16
102-Civil Supplies	--	72571
195-Consumer Cooperatives	--	3795
202-Compensation to Land Holder on Abolition of Zamindari System	--	49088
800-Other Expenditure	--	1391
<b>Total : Government of Gujarat</b>	<b>0</b>	<b>126861</b>
<b>HIMACHAL PRADESH</b>		
101-Land Ceilings (Other than Agricultural Land)	--	2946
202-Compensation to Land Holder on Abolition of Zamindari System	--	2383
<b>Total : Government of Himachal Pradesh</b>	<b>0</b>	<b>5329</b>
<b>JAMMU &amp; KASHMIR</b>		
101-Land Ceilings (Other than Agricultural Land)	828	11499
102-Civil Supplies	--	2780
103-Land Ceilings for Agricultural Land	--	6428
112-Statistics	--	1242
190-Investments in Public Sector and Other Undertakings.	--	49000
202-Compensation to Land Holders on abolition of Zamindari System	58	577
800-Other Expenditure	779159	4939893
<b>Total : Government of Jammu and Kashmir</b>	<b>780045</b>	<b>5011419</b>
<b>JHARKHAND</b>		
101-Land Ceilings (Other than Agricultural Land)	--	48
796-Tribal Area Sub- Plan	--	69895
<b>Total : Government of Jharkhand</b>	<b>0</b>	<b>69943</b>
<b>KARNATAKA</b>		
101-Land Ceilings (Other than Agricultural Land)	--	105609
102-Civil Supplies	45308	204797
202-Compensation to Land Holders on Abolition of Zamindari System	--	54609
901-Deduct- Receipts and Recoveries of Capital Account	--	-86008
<b>Total : Government of Karnataka</b>	<b>45308</b>	<b>279007</b>
<b>KERALA</b>		
101-Land Ceilings (Other than Agricultural Land)	85	11500
800-Other Expenditure	--	32698
<b>Total : Government of Kerala</b>	<b>85</b>	<b>44198</b>
<b>MADHYA PRADESH</b>		
101-Land Ceilings (Other than Agricultural Land)	102	8939
202-Compensation to Land Holders on Abolition of Zamindari System	--	140860
<b>Total : Government of Madhya Pradesh</b>	<b>102</b>	<b>149799</b>

(A) Includes Rs.148317 thousands retained in Madhya Pradesh yet to be allocated between Madhya Pradesh and successor State.

Economic Services

**No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2006-07 - Contd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>MAHARASHTRA</b>		
101-Land Ceilings (Other than Agricultural Land)	(A) -2835	30188
102-Civil Supplies	1745	85662
202-Compensation to Land Holder on abolition of Zamindari System	--	(A) -2449
901-Deduct-Receipts and Recoveries on Capital Account	--	-2273
<b>Total : Government of Maharashtra</b>	<b>-1090</b>	<b>111128</b>
<b>MIZORAM</b>		
112-Statistics	--	219
<b>Total : Government of Mizoram</b>	<b>0</b>	<b>219</b>
<b>NAGALAND</b>		
112-Statistics	5780	18579
800-Other Expenditure	3274	7474
<b>Total : Government of Nagaland</b>	<b>9054</b>	<b>26053</b>
<b>ORISSA</b>		
202-Compensation to Land Holder on abolition of Zamindari System	1659	69928
<b>Total : Government of Orissa</b>	<b>1659</b>	<b>69928</b>
<b>PUNJAB</b>		
101-Land Ceilings (Other than Agricultural Land)	--	494
112-Statistics	11469708	21733921
789-Special Component Plan for Scheduled Castes	--	3873
800-Other Expenditure	9079	24389
<b>Total : Government of Punjab</b>	<b>11478787</b>	<b>21762677</b>
<b>RAJASTHAN</b>		
101-Land Ceilings (Other than Agricultural Land)	--	12984
102-Civil Supplies	3688	(B) 127642
103-Land Ceilings for Agriculture Land	188	20190
106-Weight and Measure	--	1850
202-Compensation to Land Holder on abolition of Zamindari System	--	461686
796-Tribal Area Sub- Plan	--	1490
800-Other Expenditure	354912	1036655
<b>Total : Government of Rajasthan</b>	<b>358788</b>	<b>1662497</b>

(A) Minus expenditure is due to receipts and recoveries being more than the expenditure.

(B) Includes investment in Consumer Articles in Rural Areas (Rs. 34149 thousands), State Federation of Consumer Co-operative Stores (Rs. 28353 thousand) and Consumer Co-operative Stores (Rs. 3688 thousands).

(C) It includes investment in various societies under Tribal Area Sub-Plan (Rs. 1040 thousands) and Weak Consumer Co-operative Store (Rs. 450 thousand).

**No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2006-07 - Concl'd.**

	(In thousands of rupees)	
	Expenditure	
	During the year	To end of the year
<b>TAMIL NADU</b>		
101-Land Ceilings (Other than Agricultural Land)	--	4514
102-Civil Supplies	--	14100
202-Compensation to Land Holder on abolition of Zamindari System	279	99942
797-Transfer to/from Reserve Funds and Deposit Accounts	--	--
<b>Total : Government of Tamil Nadu</b>	<b>279</b>	<b>118556</b>
<b>UTTAR PRADESH</b>		
190-Investments in Public Sector and Other Undertakings	--	2001
202-Compensation to Land Holder on abolition of Zamindari System	--	-138061
<b>Total : Government of Uttar Pradesh</b>	<b>0</b>	<b>-136060</b>
<b>UTTARAKHAND</b>		
190-Investments in Public Sector and Other Undertakings	--	--
202-Compensation to Land Holder on abolition of Zamindari System	--	--
<b>Total : Government of Uttarakhand</b>	<b>0</b>	<b>0</b>
<b>WEST BENGAL</b>		
101-Land Ceilings (Other than Agricultural Land)	--	342
202-Compensation to Land Holder on abolition of Zamindari System	3329	627622
789-Special Component Plan for Scheduled Castes	65608	95208
796-Tribal Area Sub-Plan	34177	48977
800-Other Expenditure	72576	113274
901-Deduct-Receipts and Recoveries on Capital Account	--	-2
<b>Total : Government of West Bengal</b>	<b>175690</b>	<b>885421</b>
<b>Total : Capital Outlay on Other General Economic Services</b>	<b>81442404</b>	<b>110299358</b>

Economic Services

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>101-General Financial Institutions-</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	4
<b>102-Trading Institutions -</b>										
Balance 1st April,2006	--	--	--	--	--	--	--	--	--	5
Advanced during the year	--	--	--	--	--	--	--	--	--	6
Repaid during the year	--	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	0	0	0	0	0	0	0	0	0	8
<b>103-Civil Supplies -</b>										
Balance 1st April,2006	600359	--	194200	--	4887	35710	--	43634	--	9
Advanced during the year	23544	--	--	--	--	--	--	--	--	10
Repaid during the year	--	--	--	--	--	--	--	--	--	11
Balance 31st March, 2007	623903	0	194200	0	4887	35710	0	43634	0	12
<b>190-Loans to Public Sector and Other Undertakings-</b>										
Balance 1st April,2006	-2367	--	431	--	--	--	--	--	--	13
Advanced during the year	--	--	--	--	--	--	--	--	--	14
Repaid during the year	--	--	--	--	--	--	--	--	--	15
Balance 31st March, 2007	(A) -2367	0	431	0	0	0	0	0	0	16
<b>195-Loans to Consumer Co-operatives -</b>										
Balance 1st April,2006	165	--	26418	--	--	--	--	--	--	17
Advanced during the year	--	--	--	--	--	--	--	--	--	18
Repaid during the year	27	--	72	--	--	--	--	--	--	19
Balance 31st March, 2007	138	0	26346	0	0	0	0	0	0	20

(A) Adverse balance is under Investigation.



**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No	STATE GOVERNMENTS								(In thousands of rupees)
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Total carried over
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	109475	--	416	--	--	109891
6	--	--	--	52517	--	--	--	--	52517
7	--	--	--	--	--	--	--	--	0
8	0	0	0	161992	0	416	0	0	162408
9	--	--	--	--	--	(A) 16307	--	--	895097
10	--	--	--	--	--	--	--	--	23544
11	--	--	--	--	--	411	--	--	411
12	0	0	0	0	0	15506	0	0	918230
13	--	--	--	--	--	--	--	--	-1936
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	0	0	0	0	0	-1936
17	--	--	--	--	--	--	--	--	26583
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	99
20	0	0	0	0	0	0	0	0	26484

(A) Differs from the closing balance of previous year by Rs.1 thousand due to rounding.

Loans and Advances

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No
		STATE GOVERNMENTS						
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>101-General Financial Institutions-</b>								
Balance 1st April,2006	0	--	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	0	0	0	4
<b>102-Trading Institutions -</b>								
Balance 1st April,2006	109891	--	--	--	--	--	--	5
Advanced during the year	52517	--	--	--	--	--	--	6
Repaid during the year	0	--	--	--	--	--	--	7
Balance 31st March, 2007	162408	0	0	0	0	0	0	8
<b>103-Civil Supplies -</b>								
Balance 1st April,2006	895097	21597	--	--	--	--	--	9
Advanced during the year	23544	2398	--	--	--	--	--	10
Repaid during the year	411	951	--	--	--	--	--	11
Balance 31st March, 2007	918230	23044	0	0	0	0	0	12
<b>190-Loans to Public Sector and Other Undertakings-</b>								
Balance 1st April,2006	-1936	--	--	--	--	--	--	13
Advanced during the year	0	--	--	--	--	--	--	14
Repaid during the year	0	--	--	--	--	--	--	15
Balance 31st March, 2007	-1936	0	0	0	0	0	0	16
<b>195-Loans to Consumer Co-operatives -</b>								
Balance 1st April,2006	26583	--	--	--	--	--	--	17
Advanced during the year	0	--	--	--	--	--	--	18
Repaid during the year	99	--	--	--	--	--	--	19
Balance 31st March, 2007	26484	0	0	0	0	0	0	20

Item No	(In thousands of rupees)								Total
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	
1	--	--	--	--	--	--	--	--	0
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	0
5	--	--	--	--	--	--	--	--	109891
6	--	--	--	--	--	--	--	--	52517
7	--	--	--	--	--	--	--	--	0
8	0	0	0	0	0	0	0	0	162408
9	--	1494	--	791	--	--	--	--	918979
10	--	--	--	--	--	--	--	--	25942
11	--	352	--	--	--	--	--	--	1714
12	0	1142	0	791	0	0	0	0	943207
13	--	--	--	1752	--	--	--	--	-184
14	--	--	--	--	--	--	--	--	0
15	--	--	--	--	--	--	--	--	0
16	0	0	0	1752	0	0	0	0	-184
17	--	--	--	--	--	--	--	--	26583
18	--	--	--	--	--	--	--	--	0
19	--	--	--	--	--	--	--	--	99
20	0	0	0	0	0	0	0	0	26484
Loans and Advances									

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

(In thousands of rupees)										
	Union Government	U.T. Govt. Puducherry	STATE GOVERNMENTS							Item No
			Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	NCT Delhi	Goa	
<b>796-Tribal Area Sub-Plan-</b>										
Balance 1st April,2006	--	--	--	--	880	--	--	--	--	1
Advanced during the year	--	--	--	--	--	--	--	--	--	2
Repaid during the year	--	--	--	--	--	--	--	--	--	3
Balance 31st March, 2007	0	0	0	0	880	0	0	0	0	4
<b>800-Other Loans -</b>										
Balance 1st April,2006	170001	--	366	--	12948	--	--	--	--	5
Advanced during the year	50000	--	--	--	--	--	--	--	--	6
Repaid during the year	80000	--	--	--	--	--	--	--	--	7
Balance 31st March, 2007	140001	0	366	0	12948	0	0	0	0	8
<b>Total : Loans for Other General Economic Services-</b>						(A)				
<b>Balance 1st April,2006</b>	<b>768158</b>	<b>0</b>	<b>221415</b>	<b>0</b>	<b>18715</b>	<b>35710</b>	<b>0</b>	<b>43634</b>	<b>0</b>	<b>9</b>
<b>Advanced during the year</b>	<b>73544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Repaid during the year</b>	<b>80027</b>	<b>0</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Balance 31st March, 2007</b>	<b>761675</b>	<b>0</b>	<b>221343</b>	<b>0</b>	<b>18715</b>	<b>35710</b>	<b>0</b>	<b>43634</b>	<b>0</b>	<b>12</b>
Interest received and credited to revenue	--	--	--	--	--	--	--	--	--	13

(A) Includes the undivided balances as on 14-11-2000.

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

Item No	STATE GOVERNMENTS								Total carried over
	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand	Karnataka	Kerala	Madhya Pradesh	
1	--	--	--	--	--	--	--	--	880
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	880
5	--	--	--	--	--	(B) -806	398	--	182907
6	--	--	--	--	--	--	--	--	50000
7	--	--	--	--	--	--	--	--	80000
8	0	0	0	0	0	(A) -806	398	0	152907
9	0	0	0	109475	0	15917	398	0	1213422
10	0	0	0	52517	0	0	0	0	126061
11	0	0	0	0	0	411	0	0	80510
12	0	0	0	161992	0	15116	398	0	1258973
13	--	--	--	--	--	--	--	--	0

(A) Reasons for minus balance are under examination.

(B) Differs from the closing balance of previous year by Rs.1 thousand due to rounding.

Loans and Advances

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Contd.**

	Total brought forward	(In thousands of rupees)						Item No
		Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	
<b>796-Tribal Area Sub-Plan-</b>								
Balance 1st April,2006	880	48	--	--	--	--	--	1
Advanced during the year	0	--	--	--	--	--	--	2
Repaid during the year	0	--	--	--	--	--	--	3
Balance 31st March, 2007	880	48	0	0	0	0	0	4
<b>800-Other Loans -</b>								
Balance 1st April,2006	182907	6	--	--	--	--	--	5
Advanced during the year	50000	--	--	--	--	--	--	6
Repaid during the year	80000	--	--	--	--	--	--	7
Balance 31st March, 2007	152907	6	0	0	0	0	0	8
<b>Total : Loans for Other General Economic Services-</b>								
Balance 1st April,2006	1213422	21651	0	0	0	0	0	9
Advanced during the year	126061	2398	0	0	0	0	0	10
Repaid during the year	80510	951	0	0	0	0	0	11
Balance 31st March, 2007	1258973	23098	0	0	0	0	0	12
Interest received and credited to revenue	0	--	--	--	--	--	--	13

**No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2007 and the BALANCES of such LOANS at the commencement and at the end of the year 2006-07-Concl.**

Item No	(In thousands of rupees)								
	STATE GOVERNMENTS								
	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Total
1	--	--	--	--	--	--	--	--	928
2	--	--	--	--	--	--	--	--	0
3	--	--	--	--	--	--	--	--	0
4	0	0	0	0	0	0	0	0	928
5	(A) 5	--	--	51	--	--	--	--	182969
6	--	--	--	--	--	--	--	--	50000
7	--	--	--	--	--	--	--	--	80000
8	5	0	0	51	0	0	0	0	152969
9	5	1494	0	2594	0	0	0	0	1239166
10	0	0	0	0	0	0	0	0	128459
11	0	352	0	0	0	0	0	0	81813
12	5	1142	0	2594	0	0	0	0	1285812
13	--	--	--	--	--	--	--	--	0

(A) Differs by Rs. 1 thousand (decreased) due to rounding.

Loans and Advances