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**COMBINED FINANCE AND REVENUE
ACCOUNTS OF THE
UNION AND STATE GOVERNMENTS
IN INDIA
FOR THE YEAR 2012-13**

VOLUME - III



COMPTROLLER AND AUDITOR GENERAL OF INDIA

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

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COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 65: 0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Income Tax on Union Emoluments Including Pensions	525100.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Income Tax on other than Union Emoluments including Pensions	18352581.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Surcharge	24369.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Taxes on Income levied under State's law	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Penalties	11003.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Interest Recoveries	181197.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504	Primary Education Cess	389143.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
505	Secondary and Higher Education Cess	192889.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	8065.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to States	-6284009.00	0.00	0.00	435921.00	20611.00	227984.00	686025.00	155215.00	16716.00	191096.01	65856.00	49078.00	97465.00	176078.00
	Total 0021 : Receipts from Taxes on Income other than Corporation Tax	13400341.17	0.00	0.00	435921.00	20611.00	227984.00	686025.00	155215.00	16716.00	191096.01	65856.00	49078.00	97465.00	176078.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 65: 0021 - ACCOUNT of RECEIPTS from TAXES on INCOME OTHER THAN CORPORATION TAX for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525135.21
0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18352581.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24369.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.71	0.00	0.00	0.00	0.00	0.00	16.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11003.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181197.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389143.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192889.39
0.00	0.00	0.00	0.20	0.00	0.00	30.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8096.45
271973.00	147108.00	447421.00	326706.00	28341.00	25640.00	16904.00	19731.00	300313.00	87285.00	367803.00	15019.00	312253.00	32111.00	1236505.00	70381.00	456470.00	0.01
271973.00	147108.00	447421.00	326706.20	28341.00	25640.00	16969.50	19731.00	300313.00	87285.00	367803.00	15035.71	312253.00	32111.00	1236505.00	70381.00	456470.00	19684432.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 66 : 0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Taxes on Professions, Trades, Callings and Employment	12.94	0.00	0.00	58000.73	0.00	16831.14	3695.39	272.29	0.00	22491.66	0.00	0.00	0.00	4348.81
109	Expenditure Tax	1469.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Voluntary Disclosure of Income Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	13.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to states	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1711.57	0.00	0.00	0.00	0.00
	Total 0028 : Receipts from Other Taxes on Income and Expenditure	1495.56	0.00	0.00	58000.73	0.00	16831.14	3695.39	272.29	0.00	20780.09	0.00	0.00	0.00	4348.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 66 : 0028- ACCOUNT of Receipts from OTHER TAXES on INCOME and EXPENDITURE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
69289.12	0.00	25452.04	195899.05	2334.96	323.24	1288.18	2722.07	13598.81	0.00	18.96	656.02	0.00	3216.32	0.00	0.00	44800.79	465252.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	211.19	0.00	0.00	14.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1704.13
69289.12	0.00	25452.04	196110.24	2334.96	323.24	1302.67	2722.11	13606.25	0.00	18.96	656.02	0.00	3216.32	0.00	0.00	44800.79	465256.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 67: 0029- ACCOUNT of Receipts from land revenue for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Revenue Tax	106.95	6.07	0.00	0.00	64.37	11622.64	5908.63	3198.62	398.90	56298.34	0.00	1.46	9545.04	5173.34
102	Taxes on Plantations	0.00	0.00	0.00	0.00	3.13	0.00	21.11	21.29	0.00	721.06	0.00	0.00	0.00	0.30
103	Rates and Cesses on Land	0.01	20.26	0.00	0.00	0.62	2373.72	2756.01	12784.57	7.42	36651.88	0.00	0.15	0.00	130.06
104	Receipts from Management of ex-Zamindari Estates	0.00	0.00	0.00	2.40	0.00	0.00	524.39	0.00	0.00	9809.08	0.00	0.00	0.00	15.02
105	Receipts from Sale of Government Estates	0.00	0.00	0.00	0.00	16.79	193.46	6.85	0.00	0.00	53.01	0.00	1788.97	0.00	1271.87
106	Receipts on account of Survey and Settlement Operations	0.00	0.34	0.00	30.06	0.00	0.00	15.56	27.14	704.80	93540.19	0.00	0.00	0.00	0.00
107	Sale proceeds of waste Lands and redemption of Land Tax	0.00	0.00	0.00	5674.87	0.00	0.00	7.07	24.24	0.00	1956.30	0.00	220.62	0.00	2539.93
500	Receipts awaiting transfer to other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2452.18	28.77	0.72	470.18	384.74	401.59	11315.81	7355.52	2.11	21754.64	1297.58	348.53	0.00	509.82
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-10.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Portion of Land Revenue due to Irrigation Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.82
	Total 0029 : Receipts from Land Revenue	2559.14	55.44	0.72	6177.51	469.65	14591.41	20544.99	23411.38	1113.23	220784.50	1297.58	2359.73	9545.04	9637.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 67: 0029- ACCOUNT of Receipts from land revenue for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
11090.70	4516.60	30740.70	39013.26	123.61	232.72	304.31	3.69	25557.76	52.81	957.66	272.32	3165.05	571.61	9412.22	1059.30	12983.83	232382.51
0.00	87.55	203.49	0.00	0.00	0.00	0.00	1.05	48.70	87.96	0.00	0.00	0.00	0.13	0.00	0.00	410.02	1605.79
768.47	0.00	1668.75	9797.19	0.00	0.00	0.00	0.00	2327.92	0.00	34.21	0.00	0.00	0.00	2.50	0.00	165186.87	234510.61
0.00	0.00	122.53	0.02	0.00	0.00	0.00	0.00	30.65	26.92	0.00	0.00	20.98	0.00	0.28	0.00	17624.11	28176.38
0.00	12.56	53.80	15953.80	0.00	0.00	0.00	0.00	268.59	14.71	6318.08	0.00	0.00	0.00	620.56	0.00	0.26	26573.31
7317.42	0.00	448.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09	0.01	0.00	1.10	102090.58
0.00	8.73	0.00	557.78	0.00	0.00	0.00	0.00	0.00	0.00	329.84	0.00	4118.97	0.00	0.01	0.00	0.00	15438.36
0.00	0.00	0.00	106.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.60
479.00	0.00	0.00	482.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	962.02
836.81	7532.19	11120.98	41490.75	0.00	393.89	0.00	67.04	13787.11	3530.31	22815.72	293.43	5826.03	2067.04	70550.88	0.00	6165.67	232800.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-121.98	0.00	0.00	-124.80
20492.40	12157.63	44359.12	107402.37	123.61	626.61	304.31	71.78	42020.73	3712.71	30455.51	565.75	13131.08	2643.87	80464.48	1059.30	202371.86	874510.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	22.62	2099.08	0.00	4215.33	2032.55	281.39	0.00	1240.19	19.85	0.00	11.36	0.00
003	Training	0.00	0.00	0.00	69.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	0.00	1098.60	0.00	0.00	0.00	1206.27	0.00	97.80	0.00	0.00	0.00	0.00	5885.98	0.00
102	Survey and settlement Operations	1199.51	469.98	0.00	4854.15	0.00	3447.21	1960.16	805.70	856.72	558.99	0.00	3344.40	0.00	2332.35
103	Land Records	45.63	106.78	202.54	0.00	752.85	5858.19	2395.55	11484.27	0.00	8693.78	11880.46	11214.37	128.54	379.80
104	Management of Government Estates	0.00	0.00	30.40	0.00	0.00	3.96	32838.42	0.00	0.00	0.00	0.00	0.00	166.96	13939.07
105	Management of Ex. Zamindari Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	20.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	6.08	0.00	22.52	0.00	0.00	0.00	141.41	0.00	448.34	0.00	421.72
800	Other Expenditure	15.61	9.63	100.54	371.35	0.00	1098.16	252.25	0.00	0.00	96.02	2.19	0.00	191.26	0.00
902	Deduct -Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of overpayments	0.00	-0.11	0.00	0.00	0.00	-0.36	-22.56	0.00	-3.17	-0.61	0.00	0.00	0.00	0.00
	Total 2029 : Expenditure on Land Revenue	1260.75	1684.88	356.10	7420.36	752.85	15852.11	39456.37	12669.16	853.55	10729.78	11902.50	15007.11	6384.10	17072.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 67-A-2029 - ACCOUNT of EXPENDITURE on COLLECTION OF LAND REVENUE for the year ended 31st March,

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
437.32	791.64	5591.66	4306.16	656.68	142.73	539.12	134.69	0.00	0.00	0.00	345.87	1041.84	0.00	3226.60	510.39	4903.61	32550.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.49
21379.28	19741.09	0.00	0.00	803.06	0.00	0.00	1.00	0.00	0.00	0.00	831.72	0.00	1636.34	47618.66	2735.78	924.41	103959.99
1030.66	9003.05	3742.06	2212.24	492.31	375.32	369.29	982.37	4095.43	0.00	5693.09	0.00	17089.26	23.31	0.06	0.00	50522.63	115460.25
343.02	1153.90	28535.65	21158.03	677.90	575.16	415.53	61.25	0.00	19029.44	41518.02	83.55	0.00	241.81	89552.54	7941.41	77.96	264507.93
0.00	0.00	0.00	0.00	22.58	0.00	0.00	0.00	24835.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.82	71845.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.47	0.00	78.24	0.00	0.00	0.00	1374.27	1458.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.43	0.00	266.10	0.00	0.00	0.00	0.00	0.00	62.93	628.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.93	0.00	194.62	0.00	0.00	0.00	0.00	0.00	47.37	1738.99
0.00	1443.17	0.00	40.64	0.00	0.00	0.00	117.73	0.00	0.05	81.33	0.00	0.00	29.64	28573.74	574.69	53.17	33051.17
0.00	-33.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33.53
0.00	-43.71	0.00	-15.15	0.00	0.00	0.00	0.00	-5.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.61	-93.74
23190.28	32055.61	37869.37	27701.92	2652.53	1093.21	1323.94	1297.04	29662.26	19029.49	47759.63	1261.14	18209.34	1931.10	168971.60	11762.27	57971.56	625144.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68 : 0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Stamp Judicial															
101	Court Fees realised in Stamps	715.90	0.46	0.00	186.36	1.49	0.59	245.16	312.91	-0.70	6225.19	6932.16	808.17	78.89	3526.32
102	Sale of Stamps	457.56	186.17	748.56	8399.29	0.16	805.20	2478.43	1069.44	197.96	1646.57	2015.88	0.00	702.33	527.95
103	Duty on Impressing of Documents	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1336.61	0.00	1505.92	11.43	227.67	109.68	245.43	33.45	0.00	0.00	7971.21	76.92	0.03	0.05
900	Deduct refunds	0.00	-7.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Stamp Judicial		2510.07	179.26	2254.48	8597.08	229.32	915.47	2969.02	1415.80	197.26	7871.76	16919.25	885.09	781.25	4054.32
02-Stamp Non Judicial															
101	Court Fees realised in Stamps	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16
102	Sale of Stamps	-151.70	8667.96	258217.08	42832.29	20.47	12399.59	32733.80	75874.32	40579.67	322567.99	291822.02	11646.08	20275.03	31218.68
103	Duty on Impressing of Documents	6434.40	88.67	0.00	496550.77	2.40	2.56	132168.68	1651.13	0.00	51486.43	10448.37	3.11	0.00	0.05
800	Other Receipts	3493.40	1182.34	0.00	113.15	9.16	8.62	937.28	240.16	0.00	8296.27	2044.66	73.69	0.04	10.23
900	Deduct-Refunds	0.00	-8.73	0.00	0.00	0.00	0.00	-668.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	-59.10	-6249.28	0.00	-86142.36	0.00	0.00	-7333.80	0.00	0.00	0.00	0.00	0.00	0.00	-718.70
Total 02 : Stamp Non-Judicial		9717.00	3680.96	258217.08	453353.85	32.03	12411.87	157837.16	77765.61	40579.67	382350.69	304315.05	11722.88	20275.07	30531.42
03-Registration Fees															
104	Fees for registering documents	660.90	3290.39	49334.32	39968.27	32.99	4167.61	55725.27	13993.06	11664.96	50517.92	11390.37	4410.73	2958.13	13544.96
800	Other Receipts	17.60	116.83	0.00	9605.11	10.27	7734.44	780.66	2072.67	0.00	1952.87	0.00	241.92	0.00	1109.18
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-10.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Registration Fees		678.50	3407.22	49334.32	49573.38	43.26	11902.05	56495.38	16065.73	11664.96	52470.79	11390.37	4652.65	2958.13	14654.14
Total 0030 : Receipts from Stamps and Registration		12905.57	7267.44	309805.88	511524.31	304.61	25229.39	217301.56	95247.14	52441.89	442693.24	332624.67	17260.62	24014.45	49239.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68 : 0030 - ACCOUNT of RECEIPTS from STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
37794.33	-429.46	93.56	25358.71	42.28	143.30	5.28	3.15	314.69	37028.75	5454.81	0.00	10414.62	48.91	6804.71	0.01	5903.71	148014.26
0.00	7509.00	9399.51	145.14	1.90	18.87	2.77	0.35	2018.07	727.37	8176.16	110.34	1013.39	44.38	168364.11	0.00	1111.53	217878.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	551.18	51.46	651.48	0.00	0.00	0.25	9.22	149.93	3.42	795.85	0.00	36.25	0.02	385.34	2539.03	570.14	17261.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.37
37794.33	7630.72	9544.53	26155.33	44.18	162.17	8.30	12.72	2482.69	37759.54	14426.82	110.34	11464.26	93.31	175554.16	2539.04	7585.38	383147.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.26
33386.58	194773.00	235089.09	1382056.90	127.74	743.65	52.89	18.45	25991.01	195888.97	168978.27	19.20	393967.30	2767.81	570114.50	0.00	65295.82	4417974.46
359102.08	19332.46	1327.83	192836.04	0.00	0.00	0.00	0.00	9867.37	4062.20	75812.07	0.00	228926.07	0.00	981.22	0.00	103073.81	1694157.72
3687.20	291.13	508.34	4055.39	0.00	0.00	2.29	15.79	57.14	2173.75	24522.81	0.00	416.19	6.53	16932.73	50191.06	249.92	119519.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-677.53
-114.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-565.84	0.00	0.00	0.00	0.00	-101183.58
396061.36	214396.59	236925.26	1578948.33	127.74	743.65	55.18	34.24	35915.52	202124.92	269313.15	19.20	622743.72	2774.34	588028.45	50191.06	168619.55	6129812.60
77985.67	68217.58	120329.86	143283.79	422.33	125.68	0.75	4.85	15983.69	44136.26	41646.60	391.79	120660.14	802.91	109033.72	0.00	256896.43	1261581.93
10660.52	3592.14	27624.83	6437.44	4.36	0.00	0.06	106.34	106.21	8028.52	8100.79	13.67	9671.62	0.00	1601.16	12110.28	2621.40	114320.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00	-10.80
88646.19	71809.72	147954.69	149721.23	426.69	125.68	0.81	111.19	16089.90	52164.78	49747.39	405.21	130331.76	802.91	110634.88	12110.28	259517.83	1375892.02
522501.88	293837.03	394424.48	1754824.89	598.61	1031.50	64.29	158.15	54488.11	292049.24	333487.36	534.75	764539.74	3670.56	874217.49	64840.38	435722.76	7888851.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01	Stamps-Judicial														
001	Direction and Administration	0.00	0.00	20.18	0.00	0.00	6.08	0.00	79.84	0.00	0.00	0.00	0.00	1795.25	0.00
101	Cost of Stamps	1.52	0.47	75.82	64.36	0.00	97.09	181.37	155.17	2.18	224.65	3.94	0.00	413.27	1.87
102	Expenses on Sale of Stamps	8.13	0.85	121.81	0.00	0.00	0.00	0.00	1.22	0.00	137.55	27.30	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Stamp Judicial	9.65	1.32	217.81	64.36	0.00	103.17	181.25	236.23	2.18	362.20	31.24	0.20	2208.52	1.87
02	Stamps - Non-Judicial														
001	Direction and Administration	0.00	5.72	50.55	0.00	0.00	0.00	27.08	0.00	0.00	2052.29	107.42	0.00	0.00	13.90
101	Cost of Stamps	74.92	58.45	443.52	2662.47	44.45	314.14	398.56	1368.22	137.79	999.80	699.20	118.56	0.00	6.78
102	Expenses on Sale of Stamps	22.09	11.24	1120.11	5.64	0.00	0.00	0.00	771.29	0.00	1519.29	315.49	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7777.74	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.52	0.00	0.00	0.00	0.00
	Total 02 : Stamp Non-Judicial	97.01	75.41	1614.18	2668.11	44.45	314.14	425.64	9917.25	137.79	4566.86	1122.11	118.96	0.00	20.68
03	Registration														
001	Direction and Administration	44.07	225.83	124514.22	14119.80	0.00	1186.86	3942.82	1056.68	451.58	2083.45	16.33	2.54	117.91	1109.74
003	Cost of Stamps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	329.91	32.86	0.00	0.00	0.69	0.00	0.00	4.27	32.19	0.00	0.00	0.00	26.42	0.00	0.00	2327.69
0.96	60.22	348.13	297.27	0.00	6.73	0.18	0.00	117.45	62.67	70.65	9.97	229.02	0.00	416.31	110.97	131.41	3083.65
1.38	123.86	148.73	696.05	0.00	0.21	0.00	0.00	276.16	22.25	45.00	0.00	62.24	0.00	693.91	11.00	169.47	2547.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12
2.34	184.08	826.77	1026.18	0.00	6.94	0.87	0.00	393.61	89.19	147.84	9.97	291.26	0.00	1136.64	121.97	300.88	7958.54
0.00	0.00	0.00	517.94	0.00	0.00	0.00	0.00	7.38	0.00	40.22	0.00	458.00	0.00	69.35	751.50	135.96	4237.31
0.00	1705.33	2455.35	4381.96	30.00	18.41	13.06	71.83	472.74	531.23	1029.35	5.97	4372.66	99.60	8012.29	0.00	1214.28	31740.92
0.13	2011.16	4937.97	6534.00	0.00	0.68	0.00	0.00	517.95	1880.67	1728.07	0.00	733.66	0.00	3645.68	455.62	1446.64	27657.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
0.00	0.00	23705.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31483.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.38	0.00	0.00	180.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.88	-5.40
0.13	3716.49	31099.05	11433.90	30.00	19.09	13.06	71.83	998.07	2411.90	2797.64	5.97	5564.32	99.60	11907.70	1207.12	2796.00	95294.46
9405.41	9163.32	2483.07	10092.99	148.53	133.79	0.00	0.00	1570.50	0.00	1927.21	0.00	14444.45	107.91	10712.34	965.85	6949.92	216977.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Registration Cont.....														
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.05	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Registration	44.07	225.83	124514.22	14119.80	0.00	1186.81	3942.81	1056.68	451.58	2083.57	16.33	2.67	117.91	1109.74
	80-Other Expenditure														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00	0.00	0.00	0.00
	Total 2030 : Expenditure on Stamps and Registration	150.73	302.56	126346.21	16852.27	44.45	1604.12	4549.70	11210.16	595.19	7012.63	1169.68	121.83	2326.43	1132.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 68-A-2030 - ACCOUNT of EXPENDITURE on STAMPS and REGISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.67	94.67
0.00	-7.22	0.00	-0.96	0.00	0.00	0.00	0.00	-0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.35	-11.15
9405.41	9156.10	2483.07	10092.03	148.53	133.79	0.00	0.00	1569.94	0.00	1927.21	0.00	14444.45	107.91	10712.34	965.85	7042.24	217060.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64
9407.88	13056.67	34408.89	22552.11	178.53	159.82	13.93	71.83	2961.62	2501.09	4872.69	15.94	20300.03	207.51	23756.68	2294.94	10139.12	320317.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 69 : 0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Country Spirits	685.23	8948.50	13012.98	2.75	0.00	2820.68	77667.11	65649.62	93.98	0.00	113670.06	28407.57	0.00	5008.40
102	Country Fermented Liquors	27705.32	229.21	0.00	2339.07	0.00	35.24	0.00	566.17	0.00	0.00	0.00	2578.60	0.00	3.81
103	Malt Liquor	4756.23	7483.29	0.00	35015.42	0.00	0.00	639.04	6119.57	6002.77	70.80	19488.00	0.00	0.00	120.78
104	Liquor	0.00	3452.31	0.00	0.00	0.00	77.53	0.00	0.00	1415.58	0.00	0.00	0.00	38851.66	0.00
105	Foreign Liquors and Spirits	10355.17	29556.33	272847.95	844666.17	0.00	49105.89	157912.20	81179.03	1086.66	2530.81	125345.60	41695.82	0.00	51284.39
106	Commercial and Denatured Spirits and Medicated Wines	5.32	2.03	0.00	257.37	0.00	28.70	27.31	580.19	3.77	180.02	3536.00	889.00	0.00	0.82
107	Medicinal and toilet preparations containing alcohol, opium etc.	702.07	419.04	1108.06	2078.79	0.00	161.05	57.42	0.00	503.41	4354.22	694.00	0.00	0.00	28.06
108	Opium, hemp and other drugs	0.00	0.00	0.00	34.35	0.00	1.00	662.03	487.95	385.12	16.97	0.00	240.91	0.00	0.00
109	Indian made Foreign liquors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8660.50	0.00	0.00	0.00	0.00	0.00
110	Spirits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.30	0.00	0.00	0.00	0.00	0.00
111	Sales to Canteen Stores Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.76	0.00	0.00	0.00	0.00	0.00
112	Licences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.31	0.00	0.00	0.00	0.00	0.00
150	Fines and Confiscations	4.67	31.28	0.00	1198.43	0.00	6.90	1357.07	841.46	13.89	124.06	46456.00	36.75	0.00	325.97
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	116.11	276.06	5.37	27348.64	4911.13	4574.38	4681.21	93144.35	255.81	1214.22	14458.00	7138.04	3276.38	1153.15
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-21.78	0.00	-0.22	0.00	0.00	0.00	0.00	-133.10
	Total 0039 : Receipts from State Excise	44330.12	50398.05	286974.36	912940.99	4911.13	56811.37	242981.61	248568.34	21289.64	8491.10	323647.66	80986.69	42128.04	57792.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 69 : 0039 - ACCOUNT of RECEIPTS from STATE EXCISE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	12.80	43178.54	246371.29	0.00	0.00	0.00	0.00	3962.92	297880.73	122793.02	4.35	39.11	292.91	475111.55	111792.34	84360.99	1701767.43
2.87	2798.35	104834.16	8206.40	0.00	0.00	0.00	0.00	3660.59	14395.38	0.00	2307.33	17.00	27.61	80.79	0.00	470.48	170258.38
117967.49	13614.82	4243.51	187540.88	0.00	0.00	0.00	0.00	40.12	58.80	75686.01	0.00	98492.67	0.00	88208.17	0.00	20484.68	686033.05
0.00	0.00	154317.43	0.00	0.00	0.00	0.00	0.00	4022.34	122.50	0.00	0.00	0.00	499.29	30.08	0.00	30.95	202819.67
975662.38	211151.32	7004.76	452691.44	0.00	15301.22	167.91	0.00	128498.61	15504.83	179246.81	7050.81	1101669.04	10459.25	371424.64	0.00	152381.53	5295780.57
9.55	22.21	29943.72	3567.85	0.00	0.00	0.00	0.00	361.46	4193.17	42.85	0.00	159.73	0.00	742.17	0.00	558.42	45111.66
4020.75	78.64	12607.66	7783.62	0.00	0.00	0.00	0.00	14.54	0.00	135.76	1448.07	768.59	0.00	705.88	0.00	1275.21	38944.84
0.08	16.19	27225.67	26.43	0.00	0.00	0.00	0.00	77.68	2.71	11365.70	0.00	19.74	0.00	3828.06	0.00	13.40	44403.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8660.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.31
906.16	704.23	3833.08	3383.31	993.54	0.00	113.56	0.05	222.11	1.79	1288.01	3.96	253.34	0.00	340.24	0.00	2532.40	64972.26
16.33	0.00	0.00	1040.38	0.00	0.00	0.00	0.00	0.00	0.00	1591.08	0.00	2139.89	0.00	0.00	0.00	0.00	4787.68
8387.19	2996.42	120617.38	19099.35	0.00	0.00	1.70	372.66	9003.55	1035.76	6634.26	297.92	9009.11	121.27	37777.12	0.00	35.09	377941.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.10
1106972.80	231394.98	507805.91	929710.95	993.54	15301.22	283.17	372.71	149863.92	333195.67	398783.50	11112.44	1212568.22	11400.33	978248.70	111792.34	262143.15	8644194.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	278.82	484.41	588.25	28846.00	1189.08	2706.75	4267.14	4662.85	953.11	1128.97	2386.58	277.77	1888.27	1491.60
003	Training	0.00	0.00	0.00	4.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Purchase of Opium, etc.	0.00	0.00	0.08	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.08	0.00	0.00
104	Purchase of Liquor and Spirits	0.00	0.00	185.66	0.00	0.00	0.00	0.00	937.72	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	1592.76	728.67	46.78	0.00	0.00	268.76	1.11	8.90	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-3.16	-0.04	0.00	-0.22	0.00	0.00	0.00	-0.03	0.00
Total 2039 : Expenditure on Collection of State Excise		278.82	484.41	2366.75	29579.38	1235.86	2703.59	4267.10	5870.89	954.00	1137.87	2386.58	277.85	1888.24	1491.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 69-A-2039 - ACCOUNT of EXPENDITURE on COLLECTION OF STATE EXCISE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10628.84	14628.52	118768.94	7562.78	226.20	1159.13	1960.81	1410.42	4175.96	3572.45	8266.03	449.98	7662.16	134.61	11687.97	841.62	7847.49	252133.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71
0.00	0.00	95.64	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.49	0.00	0.00	0.00	0.00	98.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1123.38
0.00	59.61	22.37	3432.23	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.31	6327.50
0.00	-6.93	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	-1.56	-17.01
10628.84	14681.20	118886.95	10995.83	226.20	1159.13	1981.81	1410.42	4175.89	3572.45	8266.08	449.98	7657.65	134.61	11687.97	841.62	7991.24	259670.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 70 : 0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Central Sales Tax Act	35407.55	31665.06	172679.93	193152.53	0.00	53324.66	2516.27	85587.91	9617.42	537797.57	158228.18	24836.53	0.00	91010.95
102	Receipts under State Sales Tax Act	162047.51	149.10	1407680.44	3870353.97	0.00	3133.38	881248.52	183904.41	162.41	235062.33	1379429.51	153883.64	321000.01	551131.78
103	Tax on Sale of Motor Spirits and Lubricants	0.00	0.00	0.00	6.05	0.00	0.00	0.00	0.00	0.00	87806.70	0.00	4482.59	0.00	0.11
104	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.49	96.40	1.94	0.85	0.00	0.00	44.63	0.00
105	Tax on Sale of Crude Oil	0.00	0.00	0.00	199.05	0.00	0.00	0.07	0.00	147385.72	1704.43	0.00	0.00	0.00	0.00
106	Tax on Purchase of Sugarcane	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	64.07	0.00	0.00	0.00	0.00
107	Receipts on Turnover tax	0.00	0.00	0.00	6450.59	0.00	0.00	2.70	0.00	0.00	46.48	0.00	0.00	0.00	0.00
108	Tax on the Transfer of rights to use any goods for any purpose Act-1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09	0.00	0.00	0.00	0.00
109	Tax on transfer of Property goods involved in the execution of Works Contract Act- 1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Trade Tax	111.25	96895.08	0.00	0.00	0.00	565540.64	0.00	0.00	0.00	3083620.69	0.00	0.00	0.00	0.00
111	Value Added Tax (VAT) Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413540.00	0.00	-0.11	0.00	0.00	0.00	0.00
800	Other Receipts	-807.18	1.55	8.05	1300.88	16162.08	314.27	0.00	9735.90	574.36	352.94	0.00	89619.09	96394.00	18.39
900	Deduct - Refunds	0.00	-0.95	0.00	0.00	0.00	0.00	-16688.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0040 : Receipts from Taxes on Sales, Trade etc.	196759.13	128709.84	1580368.42	4071466.82	16162.08	622312.95	867079.09	692864.62	157741.85	3946467.04	1537657.69	272821.85	417438.64	642161.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 70 : 0040 - ACCOUNT of RECEIPTS from TAXES on SALES, TRADE etc. for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
102100.72	32088.00	85722.44	422445.53	3342.72	8113.34	2122.44	483.51	75506.82	50526.29	136030.98	2783.06	273021.36	311.21	174584.23	44816.37	135793.76	2945617.34
575225.50	992156.96	1399907.06	5554364.48	22483.30	2999.99	12075.90	19350.17	75631.88	1271266.36	1688747.81	6202.62	4131091.87	15429.50	3244068.24	382252.44	534262.25	29076703.34
0.00	0.00	0.00	1008.41	0.00	13894.97	1209.67	5887.75	0.00	0.00	0.00	0.00	0.00	0.00	1014.11	1.72	7.74	115319.82
0.00	0.07	0.00	1785.51	0.00	0.00	223.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	2158.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149289.27
0.00	0.00	0.00	13384.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11619.71	1870.56	0.00	26942.28
0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27	6514.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2164117.64	0.00	0.00	0.00	17.11	37810.13	0.00	0.00	0.00	0.00	0.00	13722.70	0.00	0.00	0.00	0.00	0.00	5961835.24
0.00	1217170.27	0.00	0.00	0.00	0.00	0.00	0.00	816129.15	0.00	0.00	0.00	0.00	60565.92	0.00	0.00	1185381.29	3692786.52
0.00	9693.69	0.00	14984.19	9.23	293.54	1955.05	0.00	1200.22	0.00	32686.07	0.00	0.00	0.00	55729.25	0.00	11.29	330236.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16689.91
2841443.86	2251108.99	1485629.50	6007972.31	25852.36	63111.97	17587.33	25721.43	968468.07	1321792.65	1857464.86	22708.38	4404113.23	76306.63	3487015.54	428941.09	1855475.63	42290725.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc. for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	109.38	426.25	210.85	31731.06	0.00	4141.20	1001.07	1033.85	507.07	1506.47	4663.51	0.00	8739.43	229.81
003	Training	0.00	0.00	0.00	11.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	241.90	162.80	3991.20	0.00	0.00	3872.73	6799.51	2708.48	670.41	14907.57	4921.55	339.51	0.00	3420.06
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	8.84	3367.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.16	0.00
911	Deduct-Recoveries of Overpayments	0.00	-4.78	0.00	0.00	0.00	-0.79	-1.92	0.00	-0.05	-1.20	0.00	0.00	-0.47	0.00
	Total 2040 : Expenditure on Collection of Taxes on Sales, Trade etc.	351.28	593.11	7569.70	31742.47	0.00	8013.14	7798.66	3742.33	1177.43	16412.84	9585.06	339.51	8807.12	4239.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 70-A-2040 - ACCOUNT of EXPENDITURE on COLLECTION of TAXES on SALES, TRADE etc. for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
12662.53	0.00	2344.00	9187.74	72.09	355.01	1278.39	261.29	7435.41	9775.23	3691.31	0.00	1381.28	67.88	0.00	818.63	5356.46	108987.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41
12151.80	15959.29	10588.23	25784.47	282.75	1084.70	15.07	574.63	0.00	0.00	8861.37	386.86	19493.31	664.49	0.00	3574.60	13736.72	155194.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	70900.00	0.00	0.00	70960.00
0.00	257.78	0.00	383.15	26.27	0.00	0.00	86.00	0.00	1599.25	22045.22	0.00	560.83	161.55	43031.40	390.13	0.00	71986.23
0.00	-12.04	0.00	-11.69	0.00	0.00	0.00	0.00	-0.47	0.00	0.00	186.39	0.00	0.00	0.00	0.00	-2.66	150.32
24814.33	16205.03	12932.23	35343.67	381.11	1439.71	1293.46	921.92	7434.94	11374.48	34597.90	573.25	21495.42	893.92	113931.40	4783.36	19090.52	407879.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 71 : 0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under the Indian Motor Vehicles Act	5207.11	762.75	20805.93	60340.12	0.00	15009.52	9771.89	13512.02	2399.74	53193.69	50521.42	3625.86	0.00	5623.79
102	Receipts under the State Motor Vehicles Taxation Act	1193.77	3163.36	97956.64	266687.81	274.98	13588.58	56147.95	37563.10	12341.46	173949.46	36193.66	15833.37	11650.36	0.11
103	Receipt under State Toll Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	8489.01	1337.78	5255.91	8632.40	1062.54	4210.39	1420.17	8099.70	92.45	482.70	2014.48	153.81	138.36	40912.06
900	Deduct - Refunds	0.00	-0.24	0.00	0.00	0.00	0.00	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0041: Receipts from Taxes on Vehicles	14889.89	5263.65	124018.48	335660.33	1337.52	32808.49	67338.54	59174.82	14833.65	227625.85	88729.56	19613.04	11788.72	46535.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 71 : 0041 - ACCOUNT of RECEIPTS from TAXES ON VEHICLES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
22273.97	20077.07	19350.19	71084.00	0.00	1014.21	354.83	0.00	21515.54	24198.93	0.00	0.00	29427.31	228.25	232832.68	27040.66	56135.61	766307.09
348254.31	171411.21	71942.38	424137.20	1582.72	2394.57	1440.86	3.70	50588.88	71443.38	227545.52	1638.22	351562.24	2756.44	62168.75	3387.95	57337.34	2576140.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	5794.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5794.28
12423.47	973.45	61832.61	1726.12	0.00	173.66	487.62	4155.23	2514.65	3829.37	767.80	0.00	11853.53	88.53	4290.26	0.00	8681.86	196099.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.71
382951.75	192461.73	153125.18	502741.60	1582.72	3582.44	2283.31	4158.93	74619.07	99471.68	228313.32	1638.22	392843.08	3073.22	299291.69	30428.61	122154.81	3544339.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	114.81	180.71	633.10	11078.33	0.00	118.78	434.18	243.59	163.66	0.00	0.00	234.81	233.50	80.40
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Collection Charges	274.67	97.81	2257.64	0.00	0.00	1623.48	1910.56	829.25	100.83	0.00	2.22	0.00	536.65	370.48
102	Inspection of Motor Vehicles	77.01	20.45	96.46	0.00	0.00	0.00	183.85	526.75	3.76	8344.17	1436.91	0.00	0.00	52.77
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	7513.64	0.00	0.00	248.31	0.00	0.00	0.00	0.00	0.00	0.00	47.05	0.00
911	Deduct-Recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.65	0.00	0.00	-0.32	0.00	0.00	-0.28	0.00
	Total 2041 : Expenditure on Collection of Taxes on Vehicles	466.49	298.97	10500.84	11078.33	0.00	1990.57	2527.94	1599.59	268.25	8343.85	1439.13	234.81	816.92	503.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 71-A-2041 - ACCOUNT of EXPENDITURE on COLLECTION OF TAXES ON VEHICLES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3634.40	3601.85	2401.59	89261.02	118.94	142.57	599.19	262.92	1223.67	0.00	629.25	0.00	6060.86	129.72	0.00	0.00	998.74	122580.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6213.73	0.00	1604.98	0.00	342.23	488.07	0.00	425.38	1084.05	0.00	4044.69	173.15	18.78	0.00	0.00	0.00	994.03	23392.68
1266.34	2230.41	973.50	1611.41	0.00	31.92	0.00	0.00	131.76	2416.91	1459.02	0.00	563.15	13.71	0.00	0.00	117.08	21557.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.55
0.00	1.45	0.00	674.39	40.65	652.34	0.00	3.00	0.00	34.93	70.99	0.00	8140.81	0.00	60.25	37.76	0.00	17525.57
-5.14	-3.39	0.00	0.00	0.00	0.00	0.00	0.00	-19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-28.95
11109.33	5830.32	4980.07	91546.82	501.82	1314.90	599.19	691.30	2741.93	2451.84	6203.95	173.15	14783.60	143.43	60.25	37.76	2109.84	185348.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 72 : 0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Tax Collections	0.00	0.00	0.00	0.00	0.00	473.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Tolls on Roads	0.00	0.00	0.00	3.29	0.00	18.68	17.20	178.87	0.00	0.00	0.00	0.00	49229.41	0.00
103	Tax Collections-Passenger Tax	779.57	0.00	0.00	0.00	0.00	1.70	0.00	0.09	1880.90	20925.21	24284.09	2512.83	1261.08	0.00
104	Tax Collections-Goods Tax	0.00	0.00	0.00	0.00	0.00	3.44	0.00	27.48	0.11	132.50	19645.78	7480.41	0.00	0.00
106	Tax on entry of goods into Local Areas	0.00	0.00	0.00	1169.62	0.00	36406.52	193194.88	95224.58	23868.71	0.00	3146.13	0.00	0.00	51.42
800	Other Receipts	145.36	0.00	0.00	0.00	8464.70	6.71	0.00	0.00	0.00	0.00	0.00	145.72	0.12	0.00
Total 0042 : Receipts from Taxes on Goods and Passengers		924.93	0.00	0.00	1172.91	8464.70	36910.25	193212.08	95431.02	25749.72	21057.71	47076.00	10138.96	50490.61	51.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 72 : 0042 - ACCOUNT of RECEIPTS from TAXES ON GOODS AND PASSENGERS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	142.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.82
0.00	0.00	6473.75	0.00	0.00	0.00	0.00	0.00	112.61	0.00	0.00	0.00	0.00	0.00	19.78	0.00	98.11	56151.70
0.00	0.00	0.00	0.00	0.00	431.65	307.61	1.12	30.15	0.00	0.00	0.00	0.00	0.00	35.53	6.39	0.00	52457.92
0.00	0.00	0.00	0.00	0.00	36.66	57.90	0.00	14.08	0.00	0.00	0.00	0.00	0.00	48.68	0.00	-22.19	27424.85
218071.43	0.00	223936.26	69073.33	0.00	0.00	0.00	0.00	134010.05	0.00	24856.67	0.00	225158.91	0.00	0.00	0.00	128253.89	1376422.40
0.00	0.00	9092.68	0.20	0.00	0.00	11.86	670.20	86.94	0.00	0.00	0.00	0.00	0.00	0.04	3.93	42.25	18670.71
218071.43	0.00	239502.69	69073.53	142.62	468.31	377.37	671.32	134253.83	0.00	24856.67	0.00	225158.91	0.00	104.03	10.32	128372.06	1531743.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 73 : 0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Taxes on Consumption and Sale of Electricity	1899.93	0.00	0.00	27916.44	0.00	3663.90	10162.27	57192.07	0.00	437630.41	18300.00	26193.57	27786.04	9415.31
102	Fees under the Indian Electricity Rules	0.00	0.00	0.00	2948.15	0.00	466.13	0.00	681.09	0.00	1695.69	850.09	43.59	0.00	400.17
103	Fees for the electrical inspection of Cinemas	0.00	0.00	0.00	12.77	0.00	28.26	92.90	2.61	0.00	0.00	4.70	0.09	0.00	486.55
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1.21	0.00	0.00	18.57	0.00	24.12	0.12	28198.67	0.00	1333.89	42.00	25.27	0.00	769.93
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0043 : Receipts from Taxes and Duties on Electricity	1901.14	0.00	0.00	30895.93	0.00	4182.41	10255.29	86074.44	0.00	440659.99	19196.79	26262.52	27786.04	11071.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 73 : 0043 - ACCOUNT of RECEIPTS from TAXES AND DUTIES ON ELECTRICITY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
89509.38	1121.05	124970.51	576699.47	0.00	39.52	0.00	0.00	20838.91	177233.43	115000.00	0.00	75691.91	0.00	46152.42	271.20	158316.77	2006004.51
3240.15	1196.89	7920.52	8593.73	1.49	53.26	0.00	0.00	36524.20	1029.08	0.00	0.00	911.58	0.00	2327.10	0.15	119.55	69002.61
3.50	3.69	7.32	118.42	0.00	0.06	0.00	0.00	101.07	0.00	3.45	0.00	7.11	0.00	6.93	0.00	122.49	1001.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126.67	149.28	14872.94	4156.17	2.37	0.00	0.00	5.13	1584.21	25268.01	42002.16	0.00	277.53	5.00	4.30	0.00	25155.69	144023.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92879.70	2470.91	147771.29	589567.79	3.86	92.84	0.00	5.13	59048.39	203530.52	157005.61	0.00	76888.13	5.00	48490.75	271.35	183714.50	2220032.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 74 : 0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Entertainment Tax	897.40	0.00	8707.50	11554.99	0.03	1834.89	2623.90	1927.90	8615.85	12575.14	4985.80	626.29	51.21	93.71
102	Betting Tax	0.11	0.00	830.73	6828.30	0.00	19.08	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.85
103	Tax on Railway Passenger Fares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
104	Foreign Travel Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
105	Luxury Tax	891.50	0.00	29415.89	8712.12	0.00	1924.43	272.08	1.08	10641.07	5946.52	0.00	8958.45	0.00	819.51
106	Tax on Postal Articles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Inland Air Travel Tax	0.00	0.00	0.00	69.63	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
108	Receipts under the Education Cess Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.00	21470.47	0.00	0.00	0.00	0.00
109	Receipts under the Health Cess Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Receipts under the Water (Prevention and Control of Pollution) Cess Act	22619.18	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
111	Taxes on Advertisement exhibited in Cinema Theaters	0.00	0.00	0.00	0.00	0.00	3261.29	0.05	1.41	0.00	0.00	0.00	0.00	0.00	0.00
112	Receipts from Cesses under other Acts	407.04	27.22	0.00	0.00	0.00	0.00	0.00	0.00	1532.83	332.50	0.00	3699.21	0.00	0.00
114	Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	0.00	0.00	0.00	5161.40	0.00	0.00	3.19	0.00	0.00	0.00	684.55	0.00	0.00	0.00
115	Forest Development Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Receipts under Research and Development Cess Act, 1986	68562.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Cable Tax	0.00	0.00	3030.23	0.00	0.00	0.00	0.00	0.00	0.00	34.64	0.00	0.00	0.00	0.00
800	Other Receipts	214.14	0.00	0.00	186.18	0.23	71.57	0.00	31.50	0.14	463.37	0.00	19887.90	0.00	614.20
900	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Share of net proceeds assigned to States	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.09
Total 0045 : Receipts from Other Taxes and Duties on Commodities and Services		93591.70	27.22	41984.35	32512.62	0.26	7111.26	2899.22	1964.54	20789.89	40822.64	5670.35	33171.81	51.21	1528.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 74 : 0045 - ACCOUNT of RECEIPTS from OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
13602.71	33.28	16387.64	68441.06	5.46	36.47	41.97	0.00	3135.81	2065.18	8.53	91.81	6853.44	53.40	38028.62	2312.54	6714.11	212306.64
15414.92	0.00	5.76	3174.24	0.00	79.92	4.68	0.00	0.07	72.83	0.00	0.00	455.41	0.00	82.60	0.00	550.70	27521.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
26477.30	15545.66	2289.00	39194.76	0.00	118.69	0.00	0.00	7.91	2241.24	4838.18	0.00	26289.78	82.45	0.00	0.00	5362.29	190029.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.92
2079.87	0.00	0.00	38778.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62329.71
0.00	0.00	0.00	107.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22619.25
0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.97	0.00	0.00	3316.88
0.00	0.00	4.78	7826.88	1613.93	0.00	0.00	0.00	0.00	0.00	0.00	6137.29	0.00	0.00	335.54	0.00	32243.29	54160.51
0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.95	0.00	0.00	0.00	0.00	6760.11
60951.48	0.00	0.00	4945.99	0.00	0.00	0.00	0.00	3828.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69725.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68562.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3068.16
0.00	0.85	122.48	24964.44	30.98	0.00	0.00	113.78	76.64	624.43	0.00	86.62	0.00	0.00	7.35	0.00	1.27	47498.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
118526.28	15579.79	18810.11	187433.71	1650.37	235.08	46.65	113.78	7051.76	5003.68	4846.71	6315.72	34509.58	135.85	38508.08	2312.54	44872.42	768077.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Collection Charges - Entertainment Tax	8.10	0.00	50.62	0.00	0.00	0.00	0.00	0.00	92.74	562.25	0.00	0.00	15.45	0.00
102	Collection Charges - Betting Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Collection Charges - Electricity Duty	0.00	0.00	0.00	913.21	0.00	425.57	87.31	497.30	0.00	1612.61	273.10	195.52	0.00	61.56
104	Collection Charges-Taxes on Goods and Passengers	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	215.90	2813.14	135.28	0.00
200	Collection Charges-Other Taxes and Duties	0.00	67.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.69	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8433.79	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from the State Energy Conservation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of over payments	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.99	0.00	0.00	0.00	0.00	0.00
	Total 2045 : Expenditure on Other Taxes and Duties on Commodities and Services	13.62	67.04	50.62	913.21	0.00	425.57	87.31	8931.09	147.13	2174.86	489.00	3053.35	150.73	61.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 74-A-2045 -ACCOUNT of EXPENDITURE on OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
96.29	0.00	0.00	1351.39	12.05	0.00	0.00	0.00	0.00	0.00	0.06	10.22	0.00	0.00	6982.45	575.59	291.08	10048.29
0.00	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.79
1544.67	1726.49	29158.43	3373.01	0.00	103.35	0.00	169.79	497.93	387.97	1238.28	0.00	767.80	31.56	2312.65	91.23	391.09	45860.43
0.00	0.00	0.00	567.22	0.00	0.00	0.00	0.00	45.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.40	3952.98
0.00	80.75	0.00	53.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.52	0.00	0.00	0.00	0.00	0.00	288.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	22.00	0.00	0.00	0.00	0.00	11555.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.74	0.00	0.00	0.00	0.00	-5.74
0.00	-0.23	0.00	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	-3.17
1640.96	1807.01	29158.43	5357.13	12.05	103.35	0.00	169.79	543.07	387.97	1238.34	3197.74	784.06	31.56	9295.10	666.82	797.50	71755.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75 : 0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976	311.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	5497.93	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	9.63	0.00	0.00	0.00	0.57
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0047 : Receipts from Other Fiscal Services	5809.45	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	9.63	0.00	0.00	0.00	0.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75 : 0047-ACCOUNT of RECEIPTS from OTHER FISCAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.19	0.01	3.99	0.43	0.23	5516.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.19	0.01	3.99	0.43	0.23	5828.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Regulation of Foreign Exchange	4531.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Smugglers and Foreign Exchange Manipulators (Forfeiture of Property Act, 1976)	151.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Promotion of Small Savings	1190.18	0.00	5.63	6344.24	82.45	59.78	339.31	63.64	0.29	263.33	85.44	82.36	9.42	230.61
104	Additional Emoluments (Compulsory Deposit Act, 1974)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	State Stamp Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Customs, Central Excise and Gold (Control) Appellate Tribunal	1651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Prevention of Money Laundering Act, 2002	104.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Goods and Services Tax Network -(GSTN)-special purpose vehicle (SPV)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11	0.00	0.00
798	International Co-operation	115.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2471.87	0.00	0.00	0.00	0.00	87.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-27.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2047 : Expenditure on Other Fiscal Services	10288.92	0.00	5.63	6344.24	82.45	147.55	339.31	63.64	0.29	263.33	85.44	89.47	9.42	230.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-A-2047-ACCOUNT of EXPENDITURE on OTHER FISCAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4531.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.39
755.86	9851.04	186.56	373.15	43.48	35.91	107.40	4.00	286.98	830.10	0.00	0.00	4678.69	180.47	1830.21	297.62	1997.02	30215.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	181.75	0.00	0.00	0.00	0.00	81.19	0.00	2822.76
0.00	-9.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-214.50	0.00	0.00	0.00	-1.35	-253.35
755.86	9934.43	186.56	373.15	43.48	35.91	107.40	4.00	286.98	830.28	181.75	0.00	4464.19	180.47	1830.21	378.81	1995.67	39539.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
037	Customs	157015.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039	State Excise	0.00	0.00	0.00	0.00	115.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	393.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	645.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Security Printing Press, Hyderabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	245.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1232.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	214.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1006.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4047: Capital Outlay on Other Fiscal Services (During the Year 2012-13)	157260.93	0.00	0.00	0.00	330.63	1000.00	1265.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157015.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1245.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1232.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	-2296.34	0.00	0.00	0.00	0.00	0.00	0.00	-1991.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1006.17
0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	-2296.34	0.00	0.00	0.00	0.00	0.00	0.00	157650.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
037	Customs	1006400.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
039	State Excise	0.00	0.00	0.00	0.00	1106.91	0.00	509.85	0.00	0.00	0.00	0.00	0.00	407.12	500.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	10874.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	4577.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	India Security Press, Nasik	18617.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Security Printing Press, Hyderabad	3916.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	245.00	0.00	0.00	0.00	0.00	2300.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Subscription to International Monetary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	3976.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	965.35	0.00	3151.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	-7289.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-2737.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4047: Capital Outlay on Other Fiscal Services (Up to the Year 2012-13)	1021890.13	0.00	0.00	0.00	2072.26	2300.00	20853.09	0.00	0.00	0.00	0.00	0.00	407.12	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 75-B : 4047 - ACCOUNT of CAPITAL OUTLAY on OTHER FISCAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006400.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	12.69	0.00	0.00	0.00	1034.13	0.00	0.00	3670.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10874.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4577.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18617.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3916.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3045.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.08	0.00	0.00	53.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3976.68
0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	23618.32	0.00	0.00	0.00	1685.81	0.00	0.00	29561.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7289.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2737.21
0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	100.00	0.00	23631.01	0.00	0.00	0.00	2773.02	0.00	0.00	1074666.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 76-A-2048-Account showing the Appropriation from Revenue during the year ended 31st March, 2012 for the Reduction or Avoidance of Debt of the Union and State Governments.

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Sinking Fund	0.00	0.00	0.00	69186.78	2000.00	13400.00	25495.36	20000.00	3000.00	0.00	21084.00	0.00	1600.00	0.00
200	Other Appropriation	0.00	2853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to reserve fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct -Amount met from Fiscal Management Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2048: Appropriation from Revenue during the year for the Reduction or Avoidance of Debt of the Union and State Governments.		0.00	2853.00	0.00	69186.78	2000.00	13400.00	25495.36	20000.00	3000.00	0.00	21084.00	0.00	1600.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 76-A-2048-Account showing the Appropriation from Revenue during the year ended 31st March, 2012 for the Reduction or Avoidance of Debt of the Union and State Governments.

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
100000.00	0.00	0.00	124400.00	2291.00	2043.00	1790.04	2800.00	50000.00	0.00	0.00	1200.00	0.00	7500.00	0.00	0.00	5000.00	452790.18
0.00	0.00	0.00	0.00	500.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00	78368.25	0.00	0.00	0.00	0.00	81971.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826168.64	15000.00	0.00	841168.64
-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
0.00	0.00	0.00	124400.00	2791.00	2043.00	1940.04	2900.00	50000.00	0.00	0.00	1200.00	78368.25	7500.00	826168.64	15000.00	5000.00	1275930.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Interest from State Governments															
101	Interest on Loans for State Plan Schemes	342388.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Interest on Loans for Central Plan Schemes	113.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	874.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Interest on Loans for Non-Plan Schemes	10304.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Interest on Loans for Special Plan Schemes	544.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	579457.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Miscellaneous Interest Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 01 : Interest from State Governments		933682.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Interest from Union Territory Governments															
101	Interest on Loans for Union Territory Plan Schemes	2428.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest on Loans for Centrally Sponsored Plan Schemes	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Interest on Loans for Non-Plan Schemes	4469.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL 02 : Interest from Union Territory Governments		6903.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Other Interest Receipts of the Central Government															
101	Interest from Railways	544077.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Interest from Departmental Commercial Undertakings	114933.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest from Port Trusts	170.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest from Other Parties	244.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342388.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	113.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10304.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579457.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.07	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	933889.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2428.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4469.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6903.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544077.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114933.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Other Interest Receipts of the Central Government														
	Cont.....														
110	Interest realised on investment of Cash balances	185670.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest from Advances to Foreign Governments	21807.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Interest Receipts of Central Government Stabilization Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Interest from Public Sector and Other Undertakings	299854.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Interest from Co-operative Societies	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1778617.89	0.00	537.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	0.00	0.00
900	Deduct - Refunds	-32.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 03 : Other Interest Receipts of the Central Government	2945344.49	0.00	537.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	0.00	0.00
	04-Interest Receipts of State/ Union Territory Governments														
103	Interest from Departmental Commercial Undertakings	10.00	0.00	0.00	785995.85	0.00	2.83	15.12	0.00	0.00	244.68	95368.39	0.00	126.53	11.83
107	Interest from Cultivators	0.00	0.00	0.00	0.00	0.00	5.89	0.12	0.52	0.00	55.39	44.61	2.73	0.00	0.00
110	Interest realised on investment of Cash balances	0.00	2692.86	0.00	19420.35	3722.54	48326.15	12841.61	13456.37	1048.83	75321.52	3587.83	4082.77	753.04	7127.86
190	Interest from Public Sector and Other Undertakings	0.00	0.00	8160.48	10655.62	0.00	20.00	26.49	9107.34	0.00	7512.71	1368.82	0.38	0.00	0.00
191	Interest from Local Bodies	0.00	0.00	25288.52	0.32	0.00	0.05	0.00	568.48	11.94	1168.87	0.00	0.49	0.00	0.00
195	Interest from Co-operative Societies	38.40	16.20	0.00	1218.80	0.00	8.55	32.65	208.46	8.11	35.92	1496.62	271.21	0.00	5.05
800	Other Receipts	40.07	770.73	16.54	145278.86	309.23	2657.66	3796.55	972.25	767.76	48258.27	3954.95	2547.22	757.99	78.40
900	Deduct - Refunds	0.00	-16.75	0.00	-16.00	0.00	0.00	-0.33	0.00	0.00	-12.75	0.00	0.00	0.00	0.00
	TOTAL 04 : Interest Receipts of State/ Union Territory Governments	88.47	3463.04	33465.54	962553.80	4031.77	51021.13	16712.21	24313.42	1836.64	132584.61	105821.22	6904.80	1637.56	7223.14
	TOTAL 0049 : Interest Receipts	3886019.71	3463.04	34002.62	962553.80	4031.77	51021.13	16712.21	24313.42	1836.64	132584.61	105821.22	6989.88	1637.56	7223.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77 : 0049 - ACCOUNT of INTEREST RECEIPTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185670.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21807.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299854.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1779240.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2946020.20
46.02	1286.70	0.00	54038.71	0.00	0.04	25.70	0.00	6.25	12211.32	100926.85	0.00	65810.47	0.00	40041.84	8099.87	7586.63	1171855.63
0.00	0.10	0.00	545.97	0.00	0.00	0.02	0.00	31.43	10.95	20.93	0.00	6.47	0.00	0.23	0.00	0.00	725.36
53157.40	12337.66	24827.49	171637.93	1860.22	1892.61	917.62	330.33	56345.32	388.10	88356.98	4339.19	67783.88	6649.18	76026.90	3215.04	6838.37	769285.95
2496.91	204.20	0.00	9498.16	0.00	0.00	0.00	0.00	421.27	728.93	7747.87	0.00	29995.01	0.00	202.17	0.00	43846.52	131992.88
38.73	22.19	312.90	5171.45	0.00	0.00	0.00	0.00	20.64	3.06	12.62	0.00	975.36	0.00	465.94	0.00	0.00	34061.56
938.06	291.67	3739.55	2764.97	18.20	0.00	38.07	0.00	92.29	1.50	1249.78	0.00	381.34	0.00	570.44	0.00	93.56	13519.40
21189.41	3101.56	1267.83	2790.35	187.15	645.50	705.07	0.00	1907.74	3703.24	8384.99	260.83	36089.09	138.90	1341.84	161.04	35048.86	327129.88
-10.93	-2.81	-0.29	-6.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.43	0.00	-7.92	0.00	-3.90	-79.90
77855.60	17241.27	30147.48	246440.75	2065.57	2538.15	1686.48	330.33	58824.94	17047.10	206700.02	4600.02	201040.19	6788.08	118641.44	11475.96	93410.04	2448490.77
77855.60	17241.27	30147.48	246440.75	2065.57	2538.15	1686.48	589.95	58824.94	17047.10	206700.02	4600.02	201040.19	6788.08	118641.53	11475.96	93410.04	6335303.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Interest on Internal Debt															
101	Interest on Market Loans	22552008.76	19720.26	0.00	643314.12	5128.17	87422.08	159989.45	14238.09	25814.77	528572.36	190010.03	84954.22	117819.59	68776.09
103	Interest on Treasury Bills and Connected Securities Issued to R.B.I.	1087258.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1128.53	0.00	0.00
107	Interest on Special Securities issued to the RBI	0.00	0.00	0.00	256406.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on 182 Days-Treasury Bills	505687.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest on 364 Days-Treasury Bills	966568.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Gold Bonds, 1998	8.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Interest on Ways and Means Advances from RBI	24850.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.25	0.00	0.00	32.18
116	Interest on 14 days Treasury Bills	428565.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Interest on Marketable Securities Issued in Conversion of Special Securities	485556.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Interest on Investment in Special Central Government Securities issued against outstanding balances of Small Savings as on 31.03.1999.	581122.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Interest on Investment in Special Central Government Securities issued against net collection of Small Savings from 01.04.1999.	306851.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48740.83	0.00	0.00
123	Interest on Special Securities Issued to National Small Saving Fund of the Central Government by the State Govts.	0.00	0.00	0.00	0.00	6213.95	55713.28	182390.46	47762.11	28934.89	462640.18	112899.99	0.00	32903.41	97021.62
125	Interest on Special Central Government Securities issued to NSSF	999218.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Interest on Other Internal Debts	178206.62	2576.68	0.00	78592.45	3347.74	5735.27	25671.87	4450.76	3058.06	32410.08	81469.77	28606.47	36325.25	35801.56
305	Management of Debt	73154.47	71.21	0.00	3530.19	13.19	225.67	459.55	70.91	39.45	1626.41	125.27	255.49	177.12	201.47
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-20449.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Interest on Internal Debt		28189056.59	22368.15	0.00	981843.58	14703.05	149096.30	348061.76	66521.87	57847.17	1025249.03	384583.31	163685.54	187225.37	201832.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
256730.62	329577.93	169431.99	735500.18	18134.49	15908.99	16338.61	28019.05	32157.72	298698.93	318191.40	10065.92	534789.92	14840.20	659298.88	74303.95	745488.90	28755245.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088386.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256406.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505687.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966568.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71
0.00	0.00	0.00	0.00	0.00	0.00	3.56	306.84	0.00	1985.48	0.00	0.00	0.00	0.00	0.00	0.58	1881.49	29138.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428565.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485556.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581122.72
0.00	0.00	0.00	0.00	0.00	0.00	1596.93	0.00	0.00	0.00	0.00	0.00	0.00	11920.54	0.00	0.00	0.00	369109.65
199713.72	108951.58	176991.29	719189.74	8213.76	4743.01	0.00	1237.66	79128.92	203603.84	193783.66	0.00	235512.86	0.00	494653.23	62728.14	744813.73	4259745.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.46	0.00	0.00	0.00	0.00	0.00	1000648.52
25063.02	47596.06	39507.30	57847.89	1703.09	2367.26	0.00	8795.98	26160.74	21440.25	31363.46	2309.77	47092.73	4093.29	62040.83	11364.85	40897.58	945896.68
848.87	1355.08	532.77	1980.65	566.28	45.54	18.27	78.19	153.07	829.72	1176.78	0.00	1491.67	22.37	1785.47	195.48	1083.84	92114.45
-15.00	-690.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1275.89	0.00	0.00	0.00	0.00	-22431.12
482341.23	486789.99	386463.35	1514518.46	28617.62	23064.80	17957.37	38437.72	137600.45	526558.22	544515.30	13806.15	817611.29	30876.40	1217778.41	148593.00	1534165.54	39741769.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Interest on External Debt														
207	Interest on Loans from the European Economic Community	50.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Interest on Loans from the Government of France	3403.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Interest on Loans from the Government of Federal Republic of Germany	19030.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Interest on Loans from the International Development Association	106128.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Interest on Loan from I.F.A.D.	1502.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Interest on Loans from the International Bank for Reconstruction and Development	50229.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Interest on Loans from the Government of Japan	147507.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	Interest on Loans from O.P.E.C. Special Fund	196.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	Interest on Loans from the Government of Swiss Confederation and Swiss Banks	85.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	Interest on Loans from the Agency for International Development, U.S.A.	4175.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credit	607.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Interest on Loans from the Government of Russian Federation	25831.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	Interest on Loans from Asian Development Bank	43182.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Interest on External Debt	401930.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Interest on Small Savings, Provident Funds, etc														
104	Interest on State Provident Funds	1114325.87	3373.07	0.00	66907.13	9146.00	48770.00	33257.14	23429.32	12696.50	54433.15	74809.25	64422.59	68615.62	18506.61
107	Interest on Trust and Endowment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on Insurance and Pension Funds	642998.73	333.62	0.00	23156.18	466.00	706.70	14300.00	0.00	312.67	12269.61	27.00	1612.68	3025.02	116.25
109	Interest on Special Deposits and Accounts	1096102.54	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Bonus on Field Deposits	1829.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Other Deposits and Accounts	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3403.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19030.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106128.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50229.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147507.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4175.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25831.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43182.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401930.73
66155.33	114270.14	94727.73	286805.81	9589.10	6086.45	7900.00	4416.37	98066.63	103753.93	154086.92	4293.75	116451.67	19225.58	313097.43	40161.37	66718.15	3098498.61
6.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	8.68
61535.38	21153.26	0.00	19229.02	640.03	0.00	495.00	94.96	0.00	3604.86	64044.92	260.29	0.00	0.00	16406.12	0.00	367.58	887155.88
0.00	0.00	0.00	1211.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.80	0.00	0.00	0.00	0.00	1097983.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1829.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3145.56	0.00	0.00	0.00	0.00	3148.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Interest on Small Savings, Provident Funds, etc Cont.....														
115	Interest on other Saving Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Interest on Defined Contribution Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3110.75	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Interest on Small Savings, Provident Funds, etc	2855260.04	3706.69	0.00	90233.31	9612.00	49476.70	47557.14	23429.32	13009.17	69813.51	74836.25	66035.27	71640.64	18622.86
	04-Interest on Loans and Advances from Central Government														
101	Interest on Loans for State/Union Territory Plan Schemes	0.00	2428.37	286288.32	33056.75	2430.87	3431.47	11752.56	17750.29	2689.56	20430.91	3282.51	2945.75	2475.89	18253.03
102	Interest on Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	240.67	0.00	19.07	0.00	0.36	0.00	62.15	0.00	0.00	1.29
103	Interest on Loans for Centrally Sponsored Plan Schemes	0.00	8.74	0.00	0.00	141.57	0.00	57.22	243.34	27.71	0.00	117.20	0.00	0.00	1.50
104	Interest on Loans for Non-Plan Schemes	0.00	16535.37	0.00	961.98	56.79	0.00	486.72	0.00	26.31	619.30	15.38	87.47	0.00	338.69
105	Interest on Loans for Special Plan Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Interest on Pre- 1984-85 Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission.	0.00	0.00	0.00	60090.83	0.00	9486.89	34644.10	0.00	0.00	43662.81	8699.51	4236.24	7319.50	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Interest on Loans and Advances from Central Government	0.00	18972.48	286288.32	94109.56	2869.90	12918.36	46959.67	17993.63	2743.94	64713.02	12176.75	7269.46	9795.39	18594.51
	05 - Interest on Reserve Funds														
101	Interest on Depreciation Renewal Reserve Funds	804.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2802.11	0.00	0.00	0.00
103	Interest on Railway Development Fund	8849.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	58418.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58418.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2401.16	5644.79	283.92	21502.50	0.00	5403.49	0.00	0.00	38346.61
-3144.10	-109.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3254.01
124553.59	193731.62	94727.73	307246.64	10229.13	6086.45	8395.00	4511.33	98066.63	109759.95	223776.63	4837.96	141598.53	19225.58	334908.74	40161.37	67085.73	5182135.51
43669.51	19262.24	32561.07	58697.42	708.00	2079.94	2463.05	1710.60	12742.20	4181.00	24644.76	457.81	50132.55	2909.27	35164.56	3910.12	77300.96	779811.34
0.00	0.00	0.00	10.62	0.00	0.00	0.00	0.47	0.19	0.00	0.00	0.00	0.00	5.22	0.00	0.00	0.00	340.04
0.00	0.00	0.00	0.65	0.48	38.57	0.00	69.01	0.00	124.37	0.00	24.58	0.00	28.62	66.68	0.00	6.57	956.81
934.52	335.95	629.42	955.52	3713.72	39.93	0.00	251.26	332.18	382.51	666.27	0.00	881.19	90.46	1186.65	0.00	12254.18	41781.77
0.00	0.00	0.00	0.00	31.87	72.48	0.00	68.62	0.00	0.00	0.00	0.00	0.00	145.47	0.00	0.00	0.00	318.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.61	158.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.66
32659.81	20361.36	33032.30	0.00	0.00	0.00	0.00	0.00	31822.20	14544.22	28124.51	765.80	0.00	0.00	96338.07	0.00	0.00	425788.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	-0.05
-1127.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1127.12
76136.72	39959.55	66222.79	59664.21	4454.07	2230.92	2463.05	2114.57	45054.82	19232.10	53435.54	1248.14	51013.74	3179.04	132755.96	3910.12	89561.71	1248042.04
8.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4131.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8849.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05 - Interest on Reserve Funds															
105	Interest on General and Other Reserve Funds	6647.49	24.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.45	0.00
911	Deduct- Recoveries of Overpayment	-1198.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Interest on Reserve Funds		15103.09	24.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2802.11	0.00	494.45	0.00
60 - Interest on Other Obligations															
101	Interest on Deposits	58394.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6471.16	50785.00	7.77	0.00	0.00	0.00
106	Interest on Petroleum Bonds	1005116.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Interest on Special Security Issued to Food Corporation of India	131926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Interest on Special Security Issued to Oil Marketing Companies	40650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Interest on Special Bonds issued to Fertilizers Companies	117358.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Interest on SBI- Right issue 8.35% Special Bonds 2024	83466.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Interest on Special Securities issued	114590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Miscellaneous	4216.69	0.00	0.00	0.00	0.00	0.00	256.99	7403.96	0.00	4790.59	41.84	0.00	1520.39	74.63
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.07	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-4.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Interest on Other Obligations		1555718.85	0.00	0.00	0.00	0.00	0.00	252.31	7403.96	6471.16	56289.66	49.61	0.00	1520.39	74.63
Total 2049 : Interest Payments		33017069.30	45071.65	286288.32	1166186.45	27184.95	211491.36	442830.88	115348.78	80071.44	1216065.22	474448.03	236990.27	270676.24	239124.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 77-A-2049 - ACCOUNT of INTEREST PAYMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27033.37	4466.57	0.00	358.72	0.00	0.00	0.00	0.00	39024.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1198.56
8.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27550.19	4466.57	0.00	358.72	0.00	0.00	0.00	0.00	50807.53
303.40	0.00	0.00	22455.27	0.00	0.00	0.00	0.00	0.00	0.00	7543.39	0.00	9890.87	0.00	0.00	14208.76	49398.43	219458.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1005116.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131926.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117358.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83466.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114590.00
0.00	0.00	9960.01	3679.67	0.00	0.00	0.00	0.00	1.33	0.00	268.01	0.00	0.00	0.00	6616.08	2000.00	16861.06	57691.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.78	0.00	0.00	0.00	0.00	38.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-2.92	-7.68
303.40	0.00	9960.01	26134.94	0.00	0.00	0.00	0.00	1.33	0.00	7811.40	0.00	9929.57	0.00	6616.08	16208.76	66256.57	1771002.63
683343.01	720481.16	557373.88	1907564.25	43300.82	31382.17	28815.42	45063.62	280723.23	683100.46	834005.44	19892.25	1020511.85	53281.02	1692059.19	208873.25	1757069.55	48395688.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 78 : 0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Dividends from Public Undertakings	3062954.67	100.63	1551.47	6273.29	0.00	0.00	254.83	214.86	145.31	929.69	625.74	35.27	0.00	0.00
102	Contributions from Railways	532321.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Contributions in lieu of Taxes on Railway Passenger Fares	2312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Share of Surplus Profits from the Reserve Bank of India	1601000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Share of Profits from Life Insurance Corporation of India	128160.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Share of Profits from Nationalised Banks	565564.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Share of Surplus Profits from the Industrial Development Bank of India	13522.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Dividends from other Investments	2637.25	0.00	1073.53	91.66	0.00	1163.67	0.06	4.58	27.95	4501.14	79.16	9973.60	8734.72	1500.00
800	Other Receipts	2.90	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.35	0.00	0.00	0.00	0.00
900	Deduct Refund	-532321.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0050 : Receipts from Dividends and Profits	5376155.20	100.63	2625.00	6364.95	0.00	1163.67	255.35	219.44	173.26	5431.18	704.90	10008.87	8734.72	1500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 78 : 0050 - ACCOUNT of RECEIPTS from DIVIDENDS AND PROFITS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5281.32	2814.38	1790.02	4633.99	0.00	0.01	0.00	0.00	56399.92	0.61	5499.22	153.20	3579.07	67.21	6061.87	0.00	114.32	3159480.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532321.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2312.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1601000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128160.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565564.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13522.97
347.62	2000.69	48.03	64.81	0.04	7.57	0.00	0.00	53.01	32.81	218.52	0.00	768.52	0.00	208.04	18.61	119.63	33675.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-532321.45
5628.94	4815.07	1838.05	4698.80	0.04	7.58	0.00	0.00	56452.93	33.42	5717.74	153.20	4347.59	67.21	6269.91	18.61	233.95	5503720.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Parliament															
101	Lok Sabha	25569.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Lok Sabha Secretariat	21016.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Pay and Accounts Office-Lok Sabha	322.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Rajya Sabha	11527.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rajya Sabha Secretariat	16165.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Pay and Accounts Office-Rajya Sabha	130.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Cooperation.	86.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Parliament		74818.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-State/Union Territory Legislatures															
001	Direction and Administration	0.00	70.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Legislative Assembly	0.00	226.33	820.97	3579.64	842.67	1238.93	3835.80	1075.55	821.37	976.75	704.97	622.05	786.29	1531.44
102	Legislative Council	0.00	0.00	0.00	2196.46	0.00	0.00	1152.19	0.00	0.00	0.00	0.00	0.00	290.41	0.00
103	Legislative Secretariat	0.00	535.80	569.32	2641.18	1175.39	1605.82	5020.40	771.28	1058.37	1054.40	4330.54	1049.09	2099.39	2779.79
104	Legislator's Hostel	0.00	0.00	0.00	744.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.27	-4.53	0.00	-1.82	0.00	0.00	0.00	0.00	0.00
Total 02 : State/Union Territory Legislatures		0.00	832.35	1390.29	9161.69	2018.06	2869.48	10003.86	1846.83	1877.92	2031.15	5035.51	1671.14	3176.09	4311.23
Total 2011 : Expenditure on Parliament/State/Union Territory Legislatures		74818.42	832.35	1390.29	9161.69	2018.06	2869.48	10003.86	1846.83	1877.92	2031.15	5035.51	1671.14	3176.09	4311.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 79-A-2011 - ACCOUNT of EXPENDITURE on PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25569.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21016.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11527.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16165.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74818.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.22
5584.64	1500.48	2852.00	3687.32	1557.70	578.07	461.57	891.74	1176.36	1622.70	2048.07	209.87	1843.32	1019.91	4725.71	863.66	1758.22	49444.10
1727.37	0.00	0.00	1145.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1179.59	0.00	0.00	7691.92
3197.53	3924.40	1980.82	5177.52	1321.31	3619.15	1059.95	1001.54	1229.15	1350.47	1618.79	846.47	1674.40	0.00	3881.36	891.78	2237.46	59702.87
1343.05	383.60	0.00	0.00	72.75	0.00	0.00	0.00	0.00	0.00	0.00	82.16	6.80	0.00	0.00	0.00	0.00	2632.77
718.66	15.93	0.00	0.00	61.87	183.86	0.00	0.00	18.14	6.71	0.00	12.93	0.00	0.00	0.00	0.00	0.00	1043.10
0.00	-323.01	0.00	-0.87	0.00	0.00	0.00	0.00	-3.09	0.00	0.00	0.00	-1.86	0.00	0.00	0.00	-1.80	-337.25
12571.25	5501.40	4832.82	10009.87	3013.63	4381.08	1521.52	1893.28	2420.56	2979.88	3666.86	1151.43	3522.66	1019.91	9786.66	1755.44	3993.88	120247.73
12571.25	5501.40	4832.82	10009.87	3013.63	4381.08	1521.52	1893.28	2420.56	2979.88	3666.86	1151.43	3522.66	1019.91	9786.66	1755.44	3993.88	195066.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-President															
090	Secretariat	1112.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Emoluments and Allowances of the President	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Household Establishment	1461.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Entertainment Expenses	113.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tour Expenses	95.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	State Conveyance and Motor Cars	115.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	179.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : President		3096.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Vice-President															
090	Secretariat	311.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Discretionary Grants	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Vice President		311.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Governor/Administrator of the Union Territories															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	98.64	121.81	493.95	293.83	199.39	157.10	411.26	225.69	184.42	324.34	296.80	225.60	554.01	248.38
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	61.77	15.26	12.14	8.40	7.75	13.20	14.05	8.40	6.93	13.20	13.20	13.20	0.00	13.20
102	Discretionary Grants	2.00	0.10	0.00	9.99	33.35	14.70	9.04	14.71	2.79	0.00	299.95	25.00	0.00	20.00
103	Household Establishment	0.00	131.46	3.59	376.11	151.80	199.28	175.76	215.58	164.63	244.72	133.22	137.21	0.00	202.50
104	Sumptuary Allowances	1.00	0.48	0.00	0.00	0.00	1.50	32.64	0.00	0.00	14.50	0.00	10.50	0.00	0.91
105	Medical Facilities	0.00	0.00	0.00	41.89	4.34	9.35	53.63	1.82	7.40	0.00	24.72	0.62	0.00	12.34
106	Entertainment Expenses	4.19	0.60	6.31	40.02	1.50	0.73	0.00	13.95	1.00	0.06	11.58	0.00	0.00	0.00
107	Expenditure from Contract Allowances	0.00	0.00	0.00	11.99	4.96	2.64	52.78	9.55	2.69	6.00	8.70	6.00	0.00	2.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1112.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1461.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3096.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.98
0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
297.52	218.06	238.06	272.48	140.21	81.19	233.61	317.42	267.85	254.62	347.13	184.92	182.58	148.26	673.15	239.79	234.99	8167.06
13.20	0.00	10.25	13.20	8.40	8.80	11.39	8.40	13.20	13.42	10.61	8.26	13.20	0.00	10.42	14.05	8.40	365.90
24.99	4.10	26.05	28.07	9.92	15.00	4.31	42.00	4.00	35.95	4.36	15.00	1.87	3.99	30.00	30.00	3.00	714.24
229.08	172.88	295.75	523.64	117.91	163.53	149.18	17.99	149.24	217.10	320.99	245.81	450.56	69.84	84.30	108.35	300.06	5752.07
3.50	0.00	3.19	0.00	0.00	0.00	0.00	1.75	1.50	6.50	14.49	13.12	24.24	1.39	0.00	0.00	0.00	131.21
24.33	19.59	14.61	0.00	0.30	20.15	2.07	0.00	54.63	48.67	9.10	0.48	0.00	1.05	48.29	33.65	28.43	461.46
0.00	0.00	12.47	10.85	1.44	6.96	0.75	0.00	0.69	0.00	9.06	0.00	0.75	0.10	7.31	11.66	10.40	152.38
19.90	7.33	20.34	35.66	4.45	6.71	4.17	5.67	7.10	5.75	8.94	0.00	18.93	21.86	10.03	5.19	57.23	347.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Governor/Administrator of the Union Territories														
	Cont.....														
108	Tour Expenses	0.00	16.94	0.00	16.69	21.32	29.99	53.92	14.89	6.27	5.30	5.91	8.50	0.00	9.71
110	State Conveyances and Motor Cars	0.00	95.96	51.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	0.00	0.00
111	Chief Commissioners	202.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.30	15.88	22.21	3.24	0.00	4.06	0.00	1.33	0.00	10.92	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
	Total 03 : Governor/Administrator of the Union Territories	370.49	382.61	567.38	814.80	446.62	431.72	803.08	508.65	376.12	609.45	794.08	443.27	554.01	509.49
	Total 2012: Expenditure on President/Vice-President/Governor/ Administrator of the Union Territories	3778.55	382.61	567.38	814.80	446.62	431.72	803.08	508.65	376.12	609.45	794.08	443.27	554.01	509.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 80-A-2012 - ACCOUNT of EXPENDITURE on PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
14.47	10.00	7.71	19.19	10.87	73.53	17.34	29.73	29.54	7.25	21.63	25.37	24.00	0.00	20.05	10.96	45.23	556.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.84	0.00	0.00	0.00	0.00	0.00	0.00	168.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.89
46.45	0.00	44.40	0.00	5.35	192.99	1.00	0.00	28.94	0.00	0.00	0.00	0.00	0.00	36.53	21.71	47.67	482.98
0.00	-4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.38
673.44	427.60	672.83	903.09	298.85	603.86	423.82	422.96	556.69	589.26	762.15	492.96	716.13	246.49	920.08	475.36	735.41	17532.75
673.44	427.60	672.83	903.09	298.85	603.86	423.82	422.96	556.69	589.26	762.15	492.96	716.13	246.49	920.08	475.36	735.41	20940.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Salary of Ministers and Deputy Ministers	487.80	4.80	80.18	1230.14	132.12	373.48	1172.40	20.70	49.63	224.20	129.73	581.45	474.71	510.99
102	Sumptuary and other Allowances	964.34	20.70	0.00	0.00	305.61	0.00	0.00	112.31	0.00	0.00	27.46	0.00	0.00	0.00
104	Entertainment and Hospitality Expenses	0.00	105.66	166.52	0.00	88.85	11.98	22.25	0.00	0.00	1.07	0.00	0.00	0.00	0.00
105	Discretionary Grants by Ministers	154.18	0.00	0.00	0.00	0.00	85.00	148.10	1656.25	0.00	0.00	4811.43	0.00	0.00	4.50
106	Cabinet Secretariat	5955.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Prime Minister's Office	2893.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Tour Expenses	42484.22	14.06	0.00	491.92	71.89	123.39	94.04	297.22	23.16	78.95	75.53	0.00	0.00	211.94
798	International Co-operation	306.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	215.37	404.19	348.98	445.54	490.81	134.03	175.49	83.01	19.29	2016.25	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3.06	0.00	-0.28	0.00	0.00	0.00	0.00	0.00
Total 2013 : Expenditure on Council of Ministers		53245.89	360.59	650.89	2071.04	1044.01	1084.66	1567.76	2261.97	155.52	323.51	7060.40	581.45	474.71	727.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 81-A-2013-ACCOUNT of EXPENDITURE on COUNCIL OF MINISTERS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
391.34	100.56	193.59	303.44	254.52	305.65	266.91	141.59	137.24	274.25	275.28	80.39	148.77	34.41	78.36	129.40	22.27	8610.30
0.00	0.00	342.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	40.22	0.00	0.20	280.94	0.00	116.23	2221.76
0.71	34.49	0.00	10.63	0.00	37.83	0.00	30.00	0.00	90.50	218.72	65.28	0.00	0.40	315.50	79.89	180.59	1460.87
0.00	0.00	5470.24	0.00	2.97	0.00	75.00	100.00	0.00	28.00	87.17	36.31	0.00	4.77	4993.45	2542.18	494.75	20694.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.75	0.00	0.00	0.00	0.00	0.00	6368.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2893.20
454.51	213.73	138.15	324.91	59.55	123.96	37.56	120.00	66.89	36.28	47.36	61.35	201.63	26.08	485.74	60.78	64.18	46488.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.94
429.85	666.12	872.94	514.70	169.73	287.10	0.00	515.30	670.66	3216.98	519.10	124.91	400.97	0.00	2385.44	466.95	116.44	15690.15
0.00	-17.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.22	-1.10	0.00	0.00	0.00	-33.45	-55.74
1276.41	997.27	7017.37	1153.68	486.77	754.54	379.47	906.89	874.79	3646.01	1158.93	821.99	750.27	65.86	8539.43	3279.20	961.01	104679.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	1373.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	3.35	0.00	0.00	729.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Supreme Court	11673.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	High Courts	2076.13	42.18	11689.09	7997.88	222.07	3960.75	7740.09	2049.98	516.82	5858.07	7588.95	2698.81	2670.39	3618.36
103	Special Courts	0.00	0.00	0.00	1600.35	0.00	0.00	0.00	530.60	0.00	26.26	0.00	0.00	571.12	0.00
105	Civil and Session Courts	1816.55	892.30	30205.80	42522.21	110.26	5537.13	36374.86	7221.23	2202.54	32601.25	19415.63	6889.64	7659.38	15374.14
106	Small Causes Courts	0.00	0.00	209.07	309.02	0.00	0.00	698.92	0.00	0.00	1120.56	0.00	0.00	0.00	0.00
107	Presidency Magistrate's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Criminal Courts	163.15	0.00	2958.58	1966.50	0.00	3736.29	0.00	3.39	0.00	1935.67	4.19	65.92	0.00	0.00
109	Coroner's Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Administrators General and Official Trustees	0.00	0.00	0.00	17.01	0.00	0.00	3.00	0.00	0.00	8.69	36.80	0.00	0.00	0.00
111	Official Assignees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Official Receivers	0.00	0.00	0.00	78.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Sherrifs and Reporters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Legal Advisers and Counsels	2616.79	59.67	2599.20	5130.33	32.59	2040.20	6670.32	704.32	536.56	4944.33	7619.24	2065.59	674.62	1366.97
115	Central Administrative Tribunals	6439.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	State Administrative Tribunals	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00	0.00	242.25	0.00	0.00	429.97	28.94
117	Family Courts	0.00	44.71	731.10	1169.06	0.00	0.00	422.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.55	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans Written Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.87	0.00	0.00
800	Other Expenditure	14553.09	83.37	0.00	1603.66	96.37	438.62	57.13	930.00	781.64	197.92	0.00	389.63	0.00	0.00
911	Deduct-Recoveries of Overpayments	-28.96	-1.74	0.00	0.00	0.00	-0.14	-40.13	0.00	-0.16	-7.53	0.00	0.00	-5.92	0.00
Total 2014 : Expenditure on Administration of Justice		39309.77	1120.49	48392.84	64731.86	461.29	15712.85	52655.53	11582.07	4037.40	46927.47	34664.81	12290.46	11999.56	20388.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 82-A-2014 ACCOUNT of EXPENDITURE on ADMINISTRATION OF JUSTICE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1373.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11673.28
7865.92	7371.70	6138.20	14758.04	0.00	0.00	426.61	384.20	3080.97	9753.91	5498.72	774.59	10463.22	687.90	17617.52	2259.93	8084.62	153895.62
1830.51	55.68	0.00	0.00	54.64	0.00	68.35	0.00	366.55	0.00	0.00	0.00	578.58	0.00	0.00	0.00	0.00	5682.64
32558.24	18714.01	36647.22	67388.02	908.25	238.63	845.53	699.95	15935.11	22675.27	32405.82	701.41	31244.62	973.96	63067.00	5153.59	26718.26	565697.81
1276.93	0.00	0.00	3213.29	0.00	0.00	0.00	0.00	754.16	92.41	0.00	0.00	711.87	312.06	1196.59	0.00	400.39	10295.27
0.00	0.00	0.00	3428.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1023.42	0.00	0.00	0.00	726.36	5177.98
1661.03	5926.76	0.00	3888.54	0.00	304.00	0.00	0.00	6.34	2.23	0.00	0.00	10660.29	713.19	12030.21	729.59	0.62	46756.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
1.08	18.84	0.00	90.98	0.00	0.00	0.00	0.00	0.00	15.07	4.14	0.00	103.43	0.00	44.00	0.00	241.43	584.47
0.00	0.00	0.00	188.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.73	231.74
0.00	44.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	282.22
0.00	0.00	0.00	90.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.38	181.44
6398.92	4734.34	1229.02	9470.48	293.89	226.43	413.41	1001.04	1749.83	4532.99	6930.09	313.30	2635.72	618.69	18032.22	1186.34	3280.49	100107.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6439.74
1073.06	276.79	0.00	0.00	0.00	0.00	0.00	0.00	529.76	0.00	390.20	0.00	0.00	0.00	0.00	0.00	450.62	4381.59
783.23	1597.49	0.00	0.00	0.00	0.00	0.00	34.96	0.00	0.00	329.09	0.00	0.00	86.05	0.00	0.00	0.00	5197.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.39	0.00	0.00	0.00	0.00	0.00	0.00	393.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.42	0.00	0.00	0.00	0.00	0.00	0.00	460.29
1879.76	2298.48	906.11	2630.51	57.60	114.40	122.35	164.89	76.13	435.88	0.00	106.04	1996.08	0.00	3325.18	1373.38	771.08	35389.30
-0.23	-22.19	0.00	-0.01	0.00	0.00	0.00	0.00	-2.73	0.00	0.00	-2.08	-0.01	0.00	0.00	0.00	-7.30	-119.13
55328.45	41016.16	44920.55	105146.12	1314.38	883.46	1876.25	2285.04	22762.52	37507.86	46088.87	1893.26	59417.22	3391.85	115312.72	10702.83	40967.18	955089.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	731.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Election Commission	3149.56	0.00	66.12	0.00	419.43	0.00	178.33	324.87	0.00	558.45	302.48	112.32	0.00	0.00
102	Electoral Officers	4978.29	73.20	737.41	1067.52	607.25	1153.15	1411.22	416.57	71.12	1261.78	859.95	901.21	2084.79	520.87
103	Preparation and Printing of Electoral Rolls	4402.88	69.18	-315.94	3326.00	433.14	3153.50	3134.56	1437.89	53.84	2848.57	915.49	444.61	0.00	0.00
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	6737.51	0.00	0.00	72.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Charges for conduct of Elections to Parliament	335.27	0.00	34.61	772.79	0.00	0.21	51.30	98.20	1.53	28.12	25.91	2.50	0.00	114.58
106	Charges for conduct of elections to State/Union Territory Legislature	0.00	45.22	-121.21	2600.79	3.14	172.81	213.65	39.67	704.64	15922.34	1.70	1378.71	0.00	438.29
107	Election Tribunals	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Issue of Photo Identity Cards to Voters	2918.55	0.00	392.18	1966.38	167.91	0.00	314.42	280.02	0.00	310.02	187.86	1.24	0.00	1720.67
109	Charges for conduct of Election of Panchayats/Local Bodies	0.00	0.00	0.00	0.00	7.00	794.04	2105.01	0.00	0.00	0.00	0.00	108.60	0.00	207.30
110	Delimitation Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.48	0.00	0.00
800	Other Expenditure	63.01	0.00	0.00	0.00	22.17	0.00	1.71	4.49	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-21.47	0.00	0.00	-1000.00	0.00	-43.33	-1372.71	0.00	-17.34	-1.10	0.00	0.00	0.00	0.00
	Total 2015 : Expenditure on Elections	23295.06	187.60	793.17	8805.50	1669.04	5230.38	6037.49	2601.71	813.79	20928.18	2293.39	3091.67	2084.79	3001.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 83-A-2015 ACCOUNT of EXPENDITURE on ELECTIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.46
0.00	317.78	954.27	0.00	289.27	0.00	115.84	0.00	0.00	368.61	0.00	82.05	0.00	0.00	0.00	0.00	0.00	7239.38
2343.17	379.44	1304.63	1803.76	425.14	458.94	198.26	492.53	586.67	2769.29	1382.42	230.01	713.05	219.56	0.00	0.00	2090.08	31541.28
2965.70	1951.59	4343.20	6297.36	0.00	930.42	396.44	391.00	1489.44	0.00	1852.18	84.24	4517.66	250.78	10808.57	842.76	4403.13	61428.19
0.00	0.00	0.00	0.00	0.00	0.00	129.36	0.00	9.04	0.00	0.00	0.00	122.74	0.00	0.00	0.00	0.10	7070.77
15.11	0.00	41.56	6.45	0.00	0.60	0.00	0.00	0.00	0.00	16.23	0.00	2.44	1.34	229.48	491.09	349.00	2618.32
2467.19	148.06	97.06	917.17	313.11	1918.28	0.00	1244.83	99.14	1087.12	1.08	0.00	372.76	1233.55	8976.91	610.31	185.91	41072.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
268.89	135.00	1509.95	341.50	304.99	0.00	33.41	0.00	198.91	0.00	297.09	51.99	337.61	0.00	0.00	0.00	497.83	12236.42
0.00	314.79	0.00	0.00	0.00	0.00	86.83	0.00	0.00	0.00	0.00	74.86	490.97	0.00	0.00	0.00	109.86	4299.26
0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.48
0.00	0.00	540.00	0.00	0.00	0.00	2.00	3.72	291.21	126.49	0.00	0.00	0.00	11.63	4998.67	0.00	0.00	6065.10
0.00	-15.55	0.00	-0.26	0.00	0.00	0.00	0.00	-0.46	0.00	0.00	-0.13	-3.88	0.00	0.00	0.00	-6.67	-2482.90
8060.06	3231.60	8790.67	9365.98	1332.51	3308.24	962.14	2132.08	2673.95	4351.51	3549.00	523.02	6553.35	1716.86	25013.63	1944.16	7629.24	171971.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 84 : 0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Union Public Service Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	State Public Service Commission	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00	0.00	374.23	0.00	0.00	0.00
103	Staff Selection Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.92	0.00	0.00	0.00
104	UPSC/Staff Selection Commission Examination Fees	9498.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	363.98	0.00	0.00
105	State Public Service Commission Examination Fees	0.00	0.00	0.00	2863.97	0.00	0.00	1092.92	342.29	5.08	18.83	0.13	130.89	0.01	97.99
800	Other Receipts	63.94	0.00	266.40	0.00	27.35	0.00	0.00	0.00	0.18	1.99	3.09	2.60	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00
	Total 0051 : Receipts from the Public Service Commissions	9562.54	0.00	266.40	2863.97	27.35	0.72	1092.92	342.29	5.26	20.97	592.37	497.47	0.01	97.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 84 : 0051-ACCOUNT of RECEIPTS from PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.15	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9944.59
925.85	101.61	580.36	1752.89	0.00	177.43	0.02	0.00	244.77	813.59	522.56	12.89	2421.21	15.02	209.65	72.61	648.48	13051.05
0.00	65.12	0.00	0.00	0.00	0.00	11.09	93.99	0.52	1.96	1.71	0.00	0.00	0.00	2.03	0.00	4.34	546.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10
925.85	166.73	580.36	1752.89	1.15	177.43	11.81	93.99	327.05	815.55	524.27	12.89	2421.21	15.02	211.68	72.61	652.82	24133.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Union Public Service Commission	14562.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	State Public Service Commission	0.00	0.00	0.00	3712.95	410.71	775.02	1367.65	577.77	213.11	759.52	588.50	610.26	419.35	462.28
103	Staff Selection Commission	9122.16	0.00	752.46	0.00	0.00	0.00	360.86	0.00	0.00	578.45	497.24	458.18	0.00	85.60
800	Other Expenditure	126.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-124.00	0.00	0.00	0.00	0.00	-4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2051 : Expenditure on Public Service Commissions	23686.72	0.00	752.46	3712.95	410.71	770.24	1728.51	577.77	213.11	1337.97	1085.74	1068.44	419.35	547.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.84-A-2051-ACCOUNT of EXPENDITURE on PUBLIC SERVICE COMMISSIONS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14562.12
1875.20	8524.80	1490.33	2177.58	266.34	283.03	392.58	441.38	474.92	648.69	2501.51	233.47	5834.08	245.02	3087.99	766.16	1706.10	40846.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.88	287.22	0.00	0.00	0.00	0.00	188.18	0.00	0.00	12618.23
0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.44
0.00	-8.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	-137.00
1875.20	8516.65	1490.33	2177.58	266.34	283.03	417.58	441.38	762.80	935.91	2501.51	233.47	5834.08	245.02	3276.17	766.16	1706.03	68041.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Other Training Programme	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	22.84	0.00	0.00	0.00	0.00	0.00
090	Secretariat	115999.45	1875.05	5466.89	11095.74	5514.97	65916.29	9374.79	3818.61	2375.09	12226.05	7595.46	6153.27	5015.86	13718.25
091	Attached Offices	1800.00	0.00	0.00	0.00	777.77	232.31	0.00	6287.78	0.00	948.58	0.00	139.48	0.00	0.00
092	Other Offices	128975.23	10.58	0.00	4145.39	514.61	0.00	4457.14	343.89	0.00	204.26	0.00	0.00	1049.72	1759.18
099	Board of Revenue	0.00	0.00	0.00	0.00	0.00	98.58	261.61	149.96	0.00	0.00	2257.94	0.00	0.00	224.43
790	International Conference/Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans Write off	0.00	0.00	0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	119.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.14	3430.58	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-161.22	0.00	0.00	0.00	0.00	-672.44	-12.04	0.00	-1.48	-1.01	0.00	0.00	0.00	0.00
	Total 2052 : Expenditure on Secretariat-General Services	246732.87	1885.63	5466.89	15241.05	6807.35	65577.55	14081.50	10600.24	2632.59	16808.46	9853.40	6292.75	6065.58	15701.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 85-A-2052-ACCOUNT of EXPENDITURE on SECRETARIAT- GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	72.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.76
11331.91	14957.85	6459.79	20286.06	4277.13	5462.16	6658.72	8303.62	12807.37	8144.91	9889.19	2725.74	14087.27	3292.25	27833.29	6363.96	14875.69	443902.68
0.00	0.00	5140.22	0.00	0.00	0.00	0.00	0.00	507.09	1186.52	0.00	0.00	28.17	0.00	1951.17	2271.03	723.71	21993.83
535.53	498.34	472.15	720.51	0.00	69.46	502.71	0.00	0.00	1303.69	231.41	0.00	253.26	0.00	280.93	0.00	0.00	146327.99
460.11	0.00	403.22	244.50	0.00	0.00	0.00	0.00	999.99	3285.58	1943.92	0.00	0.00	0.00	1841.42	0.00	0.00	12171.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.04	0.00	0.00	0.00	7.00	65.27	167.86	0.00	4038.30
0.00	-7.61	0.00	0.00	0.00	0.00	0.00	0.00	-12.72	0.00	0.00	-0.23	-0.39	0.00	0.00	0.00	-3.48	-872.62
12327.55	15448.58	12475.38	21251.07	4277.13	5604.50	7161.43	8303.62	14301.73	13932.74	12064.52	2725.51	14368.31	3299.25	31972.08	8802.85	15595.92	627659.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	98.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
093	District Establishment	2142.90	167.00	6045.13	11514.16	9393.03	9632.60	14710.34	12615.86	2613.87	12857.03	10103.91	8509.96	2753.10	4460.59
094	Other Establishments	0.00	0.00	586.83	83731.87	4066.03	1320.47	14794.77	0.00	0.00	13229.40	1714.27	968.35	5985.62	4269.53
101	Commissioners	0.00	217.09	0.00	0.00	64.03	459.23	1531.79	431.08	0.00	215.90	609.89	0.00	1084.05	514.88
102	Court of Wards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3911.91	0.00	5872.63
800	Other Expenditure	0.00	0.00	2585.13	42.89	238.48	0.00	0.00	219.64	0.00	84.92	0.00	39.51	0.00	2535.18
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-3.10	-6717.56	0.00	-12.46	-8.96	0.00	0.00	-1.61	0.00
	Total 2053: Expenditure on District Administration	2142.90	384.09	9217.09	95387.45	13761.57	11409.20	24319.34	13266.58	2601.41	26378.29	12428.07	13429.73	9821.16	18627.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 86-A-2053-ACCOUNT of EXPENDITURE on DISTRICT ADMINISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	61.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.53
10668.86	8758.14	14224.16	257426.64	1119.20	1669.82	2653.35	4654.41	6335.73	19879.62	7314.14	618.56	13005.75	1243.28	46113.14	6970.86	10453.07	520628.21
23360.70	12570.08	21612.41	70452.73	1543.09	860.70	665.04	3372.74	3073.86	0.00	20465.02	268.18	75925.63	1871.33	451.87	42.64	4874.43	372077.59
1849.58	0.00	1277.05	3496.68	0.00	61.07	0.00	1459.47	878.81	642.69	820.27	0.00	0.00	0.00	2504.83	268.49	430.96	18817.84
0.00	0.00	0.00	8.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9784.54
2713.30	688.08	248.21	398.23	0.00	3.50	0.00	0.00	0.00	3331.49	1.16	0.00	1665.03	583.09	0.00	0.00	0.00	15377.84
-0.06	-41.87	0.00	-5.36	0.00	0.00	0.00	0.00	-0.21	0.00	0.00	0.00	-310.45	0.00	0.00	0.00	-2.42	-7104.06
38592.38	21974.43	37361.83	331777.57	2662.29	2656.94	3318.39	9486.62	10288.19	23853.80	28600.59	886.74	90285.96	3697.70	49069.84	7281.99	15756.04	930725.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	3646.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	3.00	0.00	0.00	200.16	0.00	94.72	0.00	30.22	0.00	0.00	38.14	0.00	602.02	4.28
095	Directorate of Accounts and Treasuries	175.74	1065.40	2886.76	1102.95	357.69	497.23	1691.66	813.15	1428.85	1130.88	598.63	559.30	1866.89	249.06
096	Pay and Accounts Offices	670.72	0.00	0.00	1839.35	0.00	0.00	0.00	0.00	0.00	449.57	0.00	0.00	0.00	0.00
097	Treasury Establishment	155.55	99.68	11.85	12098.67	647.65	9556.96	2607.38	1563.65	0.00	5744.12	2205.99	1873.66	3156.82	776.40
098	Local Fund Audit	238.39	33.29	0.00	6628.23	255.34	1616.51	1139.44	902.85	0.00	2798.81	1247.38	583.16	278.78	379.98
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.83	0.00	0.00
800	Other Expenditure	3.25	0.00	0.00	0.00	22.94	0.00	0.00	46.31	0.00	803.24	11.01	0.00	3203.40	0.00
911	Deduct-Recoveries of Overpayments	-0.35	-1.51	0.00	0.00	0.00	-5.63	-1.71	0.00	-0.12	-0.50	0.00	0.00	0.00	0.00
Total 2054 : Expenditure on Treasury and Accounts Administration		1246.30	1196.86	2898.61	25515.48	1283.62	11759.79	5436.77	3356.18	1428.73	10926.12	4101.15	3243.95	9107.91	1409.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 87-A-2054-ACCOUNT of EXPENDITURE on TREASURY AND ACCOUNTS ADMINISTRATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.28	0.00	0.00	4027.40
0.00	0.00	142.34	102.42	0.00	18.50	0.00	80.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	1366.45
1459.38	560.41	2096.09	2666.37	188.29	108.74	1675.23	945.70	1501.48	987.58	972.56	417.71	764.93	0.00	667.46	388.09	458.56	30282.77
0.00	0.00	0.00	2083.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.14	2147.90	0.00	0.00	0.00	1530.90	9401.89
5895.25	10280.55	4461.69	9593.22	879.19	964.32	0.00	1240.76	3716.01	2307.90	8365.31	0.00	8661.89	331.71	13276.40	2983.00	7972.95	121428.53
2249.44	4331.89	3231.77	4467.90	167.58	655.42	0.00	0.00	2770.67	1289.56	2025.63	0.00	6152.30	0.00	4857.37	860.00	2254.63	51416.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.83
0.00	0.00	13.00	0.00	0.00	204.58	4.09	72.20	0.00	209.85	1755.21	0.00	81.27	0.00	927.40	0.00	475.12	7832.87
0.00	-23.08	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.67	-33.74
9604.07	15149.77	9944.89	18913.22	1235.06	1951.56	1679.32	2339.31	7988.00	4794.89	13118.71	1097.85	17808.28	331.71	20109.91	4281.09	12691.49	225950.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88 : 0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Police supplied to other Governments	23818.21	0.00	0.00	2264.26	7.06	54.63	173.30	42.14	0.00	2304.69	1704.60	1243.84	0.00	124.13
102	Police supplied to other parties	307234.16	24.65	0.00	13248.70	0.83	1696.89	152.31	177.70	93.74	2319.17	480.27	564.07	341.97	355.93
103	Fees, Fines and Forfeitures	6392.69	47.19	0.00	5865.42	0.30	112.85	1710.27	0.90	0.00	5558.00	539.74	4.98	2285.93	593.93
104	Receipts under Arms Act	4.74	0.09	0.00	1.22	0.00	80.46	42.42	0.28	0.00	315.59	183.83	19.57	61.79	116.56
105	Receipts of State Headquarters Police	0.00	0.00	0.00	2323.92	0.00	0.00	0.02	0.00	4.19	292.46	0.00	0.00	0.00	24.50
106	Receipts under Garbage Contract Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	50083.66	3.07	1.78	2487.77	223.99	1677.25	422.40	1719.80	237.07	5600.02	3436.72	230.49	143.86	399.14
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.07	0.00	-6.42	28.11	0.00	0.00	0.00
60-Other Services															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00
Total 0055 : Receipts from Police		387533.46	75.00	1.78	26191.29	232.18	3622.08	2500.72	1938.75	336.52	16383.51	6373.27	2062.95	2833.55	1614.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88 : 0055-ACCOUNT of RECEIPTS from POLICE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
69.51	331.22	1972.99	4054.41	0.00	55.26	0.00	0.00	1774.53	280.66	7432.20	3992.97	4693.23	2152.85	8476.36	1075.74	6458.26	74557.05
1204.57	1602.82	2094.97	4331.10	0.00	46.60	16.89	0.00	2062.49	2984.21	8500.50	0.00	1251.95	114.39	41.24	0.00	869.29	351811.41
8325.49	104.52	215.15	2187.77	51.14	165.87	1.09	0.00	711.39	6.19	0.02	2.17	2746.42	54.16	2752.76	22.22	2041.56	42500.12
141.06	5.53	1468.85	0.00	7.22	11.37	0.07	0.00	0.00	1704.08	21.76	2.26	489.14	0.02	792.85	0.00	150.58	5621.34
1.06	0.00	0.00	7593.57	9.38	0.00	0.00	0.00	0.00	0.00	2607.46	0.00	3103.57	1.31	25.02	0.00	2684.99	18671.45
0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
0.00	28.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.92
1346.22	605.28	2607.27	5023.79	31.73	10.24	23.34	733.90	713.93	3100.72	645.35	925.35	3938.45	525.20	10911.10	0.00	1171.05	98979.94
-3.78	-12.83	-0.46	-22.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.98	0.00	0.00	-74.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54
11084.13	2665.46	8358.77	23168.18	99.47	289.61	41.39	733.90	5262.34	8075.86	19207.29	4922.75	16222.76	2847.93	22944.35	1097.96	13375.73	592097.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	131161.60	1027.83	0.00	26489.87	970.95	2937.93	10730.40	3376.71	364.34	1630.11	1662.53	1194.19	25469.62	11235.54
003	Education and Training	13116.71	0.00	0.00	6456.09	0.00	1753.10	1422.18	5798.11	72.68	4558.28	2228.72	875.71	2344.15	1775.56
004	Research	2061.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Criminal Investigation and Vigilance	42419.43	0.00	0.00	14644.75	8.59	18844.50	10934.93	1447.64	2206.03	6683.54	9063.42	2450.33	22983.75	7482.01
102	Central Reserve Police	969623.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assam Rifles	281211.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Special Police	112631.18	4132.02	0.00	69725.92	13054.34	40184.03	51357.55	49178.16	0.00	391.33	20182.76	0.00	77921.34	54769.61
105	Border Security Force	1139205.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	National Security Guard	44345.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Industrial Security Force	378258.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	State Headquarters Police	0.00	603.82	0.00	45472.20	0.00	0.00	0.00	236.30	0.00	0.00	0.00	19416.46	0.00	0.00
109	District Police	37370.78	3237.45	0.00	265255.93	13525.44	89866.90	178605.26	90718.09	15016.25	212393.91	131391.45	28762.00	98577.56	114730.70
110	Village Police	0.00	0.00	0.00	0.00	0.00	2662.98	44081.21	0.00	0.00	0.00	0.00	0.00	0.00	13634.42
111	Railway Police	0.00	0.00	0.00	6117.69	0.00	2005.96	11357.32	1790.62	0.00	4972.95	7187.62	375.98	5722.32	4600.90
112	Harbour Police	747.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Welfare of Police Personnel	7247.84	0.00	0.00	792.79	5.87	344.17	1125.72	453.00	63.78	4173.23	1581.20	0.00	0.00	119.24
114	Wireless and Computers	6632.27	0.00	0.00	4758.52	2746.80	9880.08	5017.05	2036.87	0.00	664.41	6356.80	1281.65	0.00	2530.64
115	Modernisation of Police Force	12290.59	1540.72	0.00	985.90	661.13	1685.91	3124.83	4082.73	34.69	3523.96	0.00	799.83	13358.09	3388.62
116	Forensic Science	0.00	0.00	1165.92	684.44	0.00	869.38	0.00	0.00	0.00	5147.23	750.83	466.91	720.11	0.00
117	Internal Security	0.00	0.00	0.00	5235.37	4072.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59762.29	0.00
118	Special Protection Group	23804.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Delhi Police	364369.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4000.52	6990.31	5534.66	7557.68	6038.28	951.12	2126.01	12383.83	13970.01	2028.35	1985.45	637.27	9865.26	881.90	1830.93	2659.15	7474.36	305166.71
2331.25	2801.60	5772.40	7364.47	1514.27	410.53	821.78	2351.67	1796.14	4202.75	3424.99	246.85	3849.10	1606.87	8827.29	1903.38	1383.80	91010.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.47	0.00	0.00	0.00	0.00	0.00	0.00	2116.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
8963.42	12874.15	13255.73	29761.17	2424.41	1540.83	2524.41	0.00	5373.57	18445.84	15160.73	1107.92	19657.13	2421.35	28614.29	5939.48	6105.41	313338.76
0.00	0.00	0.00	0.00	0.00	0.00	21.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969644.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281211.06
28749.73	24490.32	59440.59	0.00	37159.28	13571.99	19483.17	46792.56	44284.04	81364.26	40587.82	9736.53	35074.67	0.00	133291.26	15503.69	9847.96	1092906.11
0.00	0.00	0.00	2752.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1141957.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44345.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378258.53
70084.05	0.00	0.00	140220.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1957.29	65520.31	27596.08	2545.93	0.00	86741.50	460394.72
128952.50	136106.35	173775.26	489574.32	28680.42	14689.56	7937.49	22558.91	72882.81	226259.62	178615.82	4077.44	193323.39	24362.21	619099.42	47445.31	206867.79	3854660.34
0.00	0.00	331.08	9264.96	0.00	0.00	14.75	3349.28	1863.96	0.00	0.00	0.00	0.00	0.00	8404.72	218.09	0.00	83825.45
2503.80	2048.33	6176.71	16288.75	0.00	0.00	0.00	0.00	2294.64	6014.08	4092.00	0.00	4843.57	0.00	20309.71	227.20	11436.99	120367.14
0.00	1579.90	0.00	4296.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.94	0.00	0.00	0.00	2791.86	9708.66
6921.43	133.74	1058.57	893.45	0.00	42.14	386.99	106.87	511.71	4088.77	442.17	29.84	1894.15	140.48	3331.99	510.53	1430.71	37830.38
698.20	3573.67	7555.22	0.00	2338.35	1984.28	3042.81	1006.69	2330.19	13427.27	4337.98	534.68	4036.67	0.00	689.77	0.00	0.00	87460.87
2528.84	2484.30	0.00	0.00	30.94	149.58	713.97	486.00	1003.50	0.00	2060.06	226.62	2589.02	0.00	4100.45	621.07	3173.97	65645.32
573.12	429.32	1305.86	3898.71	70.78	123.48	147.13	0.00	473.91	200.77	1060.00	71.55	1863.46	68.03	1170.67	115.85	0.00	21377.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69375.47
318.80	0.00	0.00	4161.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28284.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364369.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
120	Special Service Bureau	211412.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Border Manangement	10710.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.37	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable loan written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3275.84	0.00	1100.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12989.45	24.38	0.00	3401.32	0.00	31052.88	0.00	132.55	4612.79	10168.14	3533.41	0.00	0.00	6350.00
911	Deduct - Recoveries of Overpayments	-3339.12	-0.42	0.00	-5.66	0.00	-0.49	-970.57	0.00	-21.96	-137.03	0.00	0.00	0.00	0.00
	Total 2055 : Expenditure on Police	3798270.72	10565.80	1165.92	450015.13	35045.33	202087.33	318785.88	159485.15	22348.60	254170.06	183938.74	58898.90	306859.23	221717.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-A-2055- ACCOUNT of EXPENDITURE on POLICE for the year ended 31st March , 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211412.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10710.20
0.00	0.00	2856.87	0.00	0.00	0.00	0.00	0.00	47.58	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3188.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4375.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3865.65	0.00	0.00	3865.65
400.00	4028.42	1095.34	0.00	0.00	1490.91	0.00	0.00	7298.03	3741.86	65.28	963.23	4070.39	1511.24	30329.47	4335.24	6165.54	137759.87
-50.15	-427.54	0.00	-498.35	0.00	0.00	0.00	0.00	-125.75	0.00	0.00	-6.25	0.00	0.00	0.00	0.00	-28.69	-5611.98
256975.51	197112.87	278158.29	715535.61	78256.73	34954.42	37219.52	89035.81	154309.94	359823.57	251887.77	19582.97	346880.06	58588.16	866411.55	79478.99	343391.20	10190957.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	3152.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	13928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Central Reserve Police Force	134378.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Assam Rifles	22610.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Border Security Force	124150.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	National Security Guard	10041.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Central Industrial Security Force	19325.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Special Protection Group	15333.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	State Police	3368.22	0.00	0.00	8309.96	0.00	0.00	8670.00	0.00	0.00	0.00	6516.08	0.00	0.00	3343.28
208	Special Police	1090.74	0.00	0.00	183.71	0.00	0.00	0.00	3040.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Railway Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Research, Education and Training	10275.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Police Housing	1075.52	286.31	0.00	0.00	0.00	0.00	0.00	0.00	482.17	11810.00	0.00	1405.00	0.00	6165.72
212	Delhi Police	38142.60	0.00	88.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Special Service Bureau	57398.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Border Management	101837.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2225.00	0.00	0.00	0.00	0.00
215	Coastal Security	7996.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Other Police Organisation	61374.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.88	0.00	0.00	0.00	127.60	0.00	1821.58
800	Other Expenditure	4537.56	0.00	0.00	4072.97	1255.00	0.00	0.00	0.00	62.89	16785.11	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-622.10	0.00	0.00	0.00	0.00	0.00	-23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4055 : Capital Outlay on Police (During the Year 2012-13)		612313.91	286.31	88.44	12581.34	1255.00	0.00	25727.61	3163.88	545.06	30820.11	6516.08	1928.60	0.00	11330.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3152.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13928.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134378.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22610.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124150.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10041.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19325.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15333.08
0.00	55.33	625.00	1925.39	0.00	775.33	0.00	0.00	0.00	101.37	0.00	437.51	3500.00	0.00	19822.86	0.00	2055.62	59505.95
0.00	0.00	12.25	0.00	0.00	268.56	0.00	0.00	0.00	456.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5051.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01
0.00	0.00	3958.00	4941.01	0.00	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	0.00	0.00	73.63	19253.64
8706.11	0.00	0.00	4513.06	0.00	642.48	880.50	5162.46	74.00	0.00	9423.95	249.72	16000.00	0.00	15050.53	500.00	0.00	82427.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38231.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57398.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104062.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7996.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61374.07
0.00	0.00	1080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.43	0.00	0.00	0.00	0.00	0.00	0.00	1616.43
0.00	0.00	1440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.85	0.00	0.00	0.00	0.00	0.00	0.00	3698.91
0.00	100.00	0.00	2463.31	0.00	0.00	132.00	0.00	0.00	2008.68	0.00	0.00	2166.96	2033.45	0.00	2349.51	0.00	37967.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-645.30
8706.11	155.33	7115.25	13842.77	0.00	1686.37	1012.50	5162.46	74.00	2573.55	9750.23	687.23	21666.96	2033.45	34873.39	2849.51	2649.25	821395.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	14.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	18089.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	30596.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Internal Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2661.74	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Central Reserve Police Force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Assam Rifles	635367.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Border Security Force	334684.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	National Security Guard	779906.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Central Industrial Security Force	56598.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Special Protection Group	106695.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	State Police	44375.33	0.00	0.00	0.00	0.00	0.00	38369.48	0.00	0.00	0.00	55638.00	356.00	0.00	8343.60
208	Special Police	14852.59	0.00	0.00	67001.55	0.00	0.00	0.00	3581.21	0.00	0.00	0.00	0.00	0.00	0.00
209	Railway Police	6257.74	0.00	0.00	183.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Research, Education and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Police Housing	36338.67	0.00	0.00	0.00	833.56	0.00	0.00	0.00	2273.92	42389.61	8798.85	14020.89	0.00	14781.56
212	Delhi Police	13698.06	4571.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Special Service Bureau	161952.69	0.00	2468.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Border Management	201665.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2225.00	0.00	0.00	0.00	0.00
215	Coastal Security	314245.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Other Police Organisation	36754.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	230638.86	0.00	0.00	0.00	0.00	0.00	7934.97	0.00	0.00	0.00	0.00	396.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18089.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30612.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2661.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	520.00	620.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635367.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334684.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779906.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56598.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106695.31
0.00	554.85	2034.36	4629.36	134.98	2323.06	0.00	9.28	14532.19	8057.91	0.00	630.58	35140.63	225.97	99697.52	0.00	10595.65	325648.75
0.00	0.00	12.25	0.00	0.00	766.23	0.00	0.00	3482.58	4064.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93760.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6540.03
0.00	0.00	4373.64	9765.01	0.00	0.00	0.00	0.00	0.00	98.12	0.00	0.00	252.34	0.00	0.00	0.00	126.85	14615.96
111780.35	960.91	18003.14	41628.38	2936.99	3652.47	7742.05	37315.05	3710.81	11961.37	43608.52	3406.62	156828.16	0.00	134993.32	18345.50	0.00	716310.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18269.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164421.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203890.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314245.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36754.12
0.00	0.00	1446.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.43	0.00	0.00	0.00	0.00	0.00	0.00	240556.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.41	0.00	0.00	0.00	972.92	0.00	12354.99
800	Other Expenditure	903633.78	0.00	0.00	4799.52	11143.52	0.00	8920.15	0.00	765.27	36522.07	0.00	0.00	1709.38	25049.55
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.82	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	-3164.94	0.00	0.00	0.00	0.00	0.00	-23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4055 : Capital Outlay on Police (Up to the Year 2011-12)	3874499.89	4571.61	2468.76	71999.48	11977.08	0.00	103887.70	3838.62	3025.37	81136.68	64436.85	15745.81	4371.12	60529.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 88-B : 4055 - ACCOUNT of CAPITAL OUTLAY on POLICE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.85	0.00	0.00	0.00	0.00	0.00	0.00	15571.17
4549.02	3429.70	505.00	41000.72	684.99	1394.43	3176.16	0.00	0.00	39841.23	0.00	0.00	8223.13	22874.80	8337.30	10379.03	0.00	1136938.75
0.00	0.00	0.00	-6760.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.69	0.00	0.00	0.00	0.00	-6816.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3188.14
116329.37	4945.46	28175.01	90263.32	3756.96	8136.19	10918.21	37324.33	21741.57	64121.53	43934.80	4037.20	200501.57	23100.77	243028.14	28724.53	11242.50	5242770.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 89 : 0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Sale of Jail Manufactures	160.06	0.00	1880.73	0.00	0.00	3.23	410.25	302.38	3.33	780.50	173.69	20.04	11.12	155.83
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
800	Other Receipts	4.68	0.03	25.91	608.51	0.00	24.82	1.78	35.34	0.00	124.99	0.00	4.99	6.77	6.62
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0056 : Receipts from Jails	164.74	0.03	1906.64	608.51	0.00	28.05	412.03	337.32	3.33	905.75	173.69	25.03	17.89	162.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 89 : 0056-ACCOUNT of RECEIPTS from JAILS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
74.65	88.21	196.79	641.22	0.00	0.00	0.83	0.00	49.00	60.41	0.00	0.00	1.64	3.16	197.67	0.00	2.51	5217.25
0.02	0.00	4.39	37.20	0.00	0.00	0.00	0.00	0.58	0.17	0.00	0.00	218.32	0.00	0.03	0.00	0.06	261.03
59.88	205.10	165.46	26.52	0.00	0.00	0.40	0.00	78.22	167.00	480.96	0.21	29.30	4.43	199.63	116.48	21.76	2399.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	-0.48
134.55	293.31	366.64	704.94	0.00	0.00	1.23	0.00	127.80	227.55	480.96	0.21	249.26	7.59	397.28	116.48	24.33	7877.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	1787.91	14.04	12762.45	1884.64	542.14	240.09	271.70	152.15	54.88	1579.53	486.78	98.93	167.69	131.25
003	Training	0.00	0.00	0.00	16.39	0.00	0.00	4.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Jails	2.85	362.22	0.00	12657.10	0.00	4658.12	11640.81	6737.36	670.71	5759.15	9120.00	1687.56	3574.51	7401.91
102	Jail Manufactures	0.00	0.05	1999.68	484.46	0.00	88.08	1270.96	329.99	6.97	725.31	129.76	55.35	19.26	358.60
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39	0.00	0.00
797	Transfer to Reserve Fund / Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	75.00	0.00	74.21	286.99	0.00	57.51	0.00	0.00	31.97	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from the Tamil Nadu Victim Compensation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-1.17	0.00	0.00	0.00	-6.61	-11.34	0.00	-2.97	-0.50	0.00	0.00	-1.83	0.00
	Total 2056 : Expenditure on Jails	1865.76	375.14	14836.34	15329.58	542.14	5037.19	13176.91	7219.50	761.56	8063.49	9736.54	1847.23	3759.63	7891.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 89-A-2056 -ACCOUNT of EXPENDITURE on JAILS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
379.20	698.41	438.31	919.74	70.35	210.89	234.03	622.77	439.97	792.59	509.58	464.08	402.15	0.00	838.33	2134.46	269.82	29598.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.17
8436.77	6288.91	17862.80	16369.97	1388.35	674.91	1139.68	1701.14	7871.79	14225.38	8464.62	0.00	13796.78	1448.56	37051.08	0.00	14552.38	215545.42
503.86	128.27	406.70	631.87	0.00	9.78	16.37	0.00	340.15	222.76	66.05	2.00	856.76	0.00	442.89	0.00	203.03	9298.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.51	0.00	0.00	0.00	0.00	74.51
0.00	143.18	0.00	0.00	1.92	2.09	0.00	0.00	52.56	0.72	186.35	0.00	54.29	0.00	248.83	0.00	710.32	1925.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.99	0.00	0.00	0.00	0.00	-8.99
0.00	-85.44	0.00	-7.51	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	-117.98
9319.83	7173.33	18707.81	17914.07	1460.62	897.67	1390.08	2323.91	8704.33	15241.45	9226.60	466.08	15175.50	1448.56	38581.13	2134.46	15735.08	256343.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90 : 0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Stationery Receipts	98.24	0.00	0.00	1.63	0.00	0.07	1.32	24.01	123.53	175.84	25.41	246.48	673.29	0.09
102	Sale of Gazettes, etc.	1745.13	2.63	0.00	37.62	0.00	3.15	0.04	14.04	26.79	44.94	19.44	9.81	0.56	0.21
200	Other Press Receipts	906.07	48.26	0.00	10.12	0.00	0.00	0.35	42.37	39.39	658.84	96.71	0.00	114.87	0.00
800	Other Receipts	178.53	2.17	0.00	13.15	0.29	13.73	0.03	165.46	6.38	1000.65	0.13	359.86	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00
	Total 0058 : Receipts from Stationery and Printing	2927.97	53.06	0.00	62.52	0.29	16.95	1.74	245.88	196.09	1880.21	141.69	616.15	788.72	0.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90 : 0058-ACCOUNT of RECEIPTS from STATIONERY AND PRINTING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
111.02	653.46	0.00	280.06	0.00	0.44	0.38	0.00	4.20	59.02	0.00	0.00	124.00	127.66	617.24	206.07	7.29	3560.75
65.24	43.10	0.00	1328.22	3.39	0.00	0.00	0.00	33.86	21.98	40.33	0.00	109.58	0.30	14.32	0.00	0.00	3564.68
1026.63	1003.71	0.00	1103.67	1.79	3.56	39.47	0.00	205.33	606.13	207.59	205.09	1159.79	0.00	459.48	0.00	0.00	7939.22
122.13	78.64	1894.21	75.61	0.00	5.05	23.11	0.65	4.57	8.62	289.45	3.25	141.16	0.42	1014.87	0.00	3.66	5405.78
-0.02	-0.07	-0.33	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.77	0.00	0.00	0.00	0.00	-11.26
1325.00	1778.84	1893.88	2787.55	5.18	9.05	62.96	0.65	247.96	695.75	537.37	208.34	1523.76	128.38	2105.91	206.07	10.95	20459.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	62.57	86.79	0.00	869.17	0.00	253.70	0.00	31.65	219.84	165.77	99.83	98.92	134.99	0.00
003	Training	0.00	0.00	0.00	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Purchase and Supply of Stationery Stores	2159.06	0.85	0.00	441.95	0.00	727.47	10.49	82.15	115.82	1786.83	329.59	428.35	596.34	0.00
102	Printing, Storage and Distribution of Forms	865.86	0.00	0.00	0.00	0.00	193.41	350.70	337.84	0.00	0.00	28.66	9.96	0.00	0.00
103	Government Presses	4774.04	1928.41	0.00	5440.01	537.64	1659.86	932.93	0.00	527.20	3570.64	779.91	1412.16	1798.97	143.57
104	Cost of Printing by other Sources	7.44	0.00	0.00	18.36	0.00	599.28	0.00	1.66	0.00	0.00	131.88	14.71	0.00	0.00
105	Government Publications	2827.52	0.00	0.00	0.00	0.00	48.40	0.00	0.00	0.00	40.76	37.65	53.11	0.00	11.10
797	Transfers to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.28	0.00	0.00	0.00	0.00
800	Other Expenditure	45.26	0.00	0.00	0.00	0.00	19.25	0.00	3.08	0.00	0.00	48.57	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-1.59	0.00	0.00	-0.03	0.00
	Total 2058 : Expenditure on Stationery and Printing	10739.22	2016.05	0.00	6785.97	537.64	3501.37	1294.12	456.38	862.83	5684.69	1456.09	2017.21	2530.27	154.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-A-2058-ACCOUNT of EXPENDITURE on STATIONERY AND PRINTING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
193.58	827.13	150.28	3436.93	0.00	19.87	194.50	0.00	545.10	576.27	110.03	0.00	633.07	129.41	3654.70	839.96	0.00	13334.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48
2175.57	1917.36	251.19	861.36	54.20	117.77	142.34	16.04	600.74	0.00	0.00	0.00	2761.24	117.47	0.00	0.00	249.75	19514.57
0.00	0.00	0.00	1538.67	15.36	18.14	0.00	0.00	1094.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.87	4771.80
12000.16	7463.95	3639.86	7033.07	403.34	1987.65	750.09	1437.86	2016.76	2170.77	2509.06	640.55	3999.24	611.92	8519.44	0.00	2557.38	81246.44
290.74	0.15	72.89	34.77	0.00	2.00	0.00	54.99	5.98	387.95	27.91	0.00	22.24	0.00	3.77	0.99	2.14	1679.85
55.17	0.00	0.00	108.77	0.00	23.35	21.96	0.00	0.00	0.00	0.00	0.00	0.00	3.10	12.21	0.00	44.15	3287.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44	0.00	0.00	0.00	0.00	137.72
0.00	0.00	23.00	29.43	0.00	94.59	0.00	0.00	134.39	239.42	0.00	0.00	2.47	3.00	0.00	0.00	0.00	642.46
0.00	-10.06	0.00	-4.12	0.00	0.00	0.00	0.00	-2.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.32	-21.31
14715.22	10198.53	4137.22	13038.88	472.90	2263.37	1108.89	1508.89	4394.67	3374.41	2647.00	640.55	7433.70	864.90	12190.12	840.95	3171.97	124609.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Government Press	148.54	0.00	0.00	0.00	119.98	0.00	96.95	0.00	20.20	622.95	15.23	0.00	158.15	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Depreciation Reserve Funds of Government Presses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4058 : Capital Outlay on Stationery and Printing (During the Year 2012-13)	148.54	0.00	0.00	0.00	122.30	0.00	96.95	0.00	20.20	622.95	15.23	0.00	158.15	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	179.49	0.58	218.31	0.00	207.22	0.00	0.00	300.00	20.34	127.25	0.00	630.76	0.00	176.50	0.00	0.00	3042.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.13	0.00	0.00	0.00	0.00	-15.13
0.00	179.49	0.58	218.31	0.00	207.22	0.00	0.00	300.00	20.34	127.25	0.00	615.63	0.00	176.50	0.00	0.00	3029.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60	0.00
103	Government Press	4104.93	0.00	0.00	115.51	728.11	54.77	246.16	182.74	251.80	1355.41	895.30	305.14	1159.63	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	466.03	0.00	0.00	0.00	101.82	29.42	0.00	0.00	0.00	0.00	0.00	65.00	338.92	0.00
902	Deduct - Amount met from Depreciation Reserve Funds of Government Presses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4058 : Capital Outlay on Stationery and Printing (Up to the Year 2012-13)	4570.96	0.00	0.00	118.39	829.93	84.19	246.16	182.74	251.80	1355.41	895.30	370.14	1596.15	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 90-B-4058 - ACCOUNT of CAPITAL OUTLAY on STATIONERY AND PRINTING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60
0.00	1730.40	1223.22	2283.03	0.00	1594.63	333.22	23.30	300.00	329.78	460.84	0.00	2071.83	0.00	3830.61	620.20	53.85	24254.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
0.00	0.00	20.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.97
0.01	228.61	34.41	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	1269.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-669.52	0.00	0.00	0.00	0.00	-669.52
0.01	1959.01	1278.60	2283.03	0.00	1594.63	338.61	23.30	300.00	329.78	460.84	0.00	1402.37	0.00	3830.61	620.20	53.85	24976.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91 : 0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
011	Rents	512.73	0.00	107.22	0.00	124.81	0.50	0.06	301.50	0.00	0.00	7.43	5.94	41.43	12.14
102	Hire Charges of Machinery and Equipment	0.00	0.02	0.00	562.58	0.00	0.37	0.00	9.66	0.00	0.00	0.00	0.00	0.00	0.00
103	Recovery of Percentage Charges	26.26	0.00	0.00	0.00	0.00	3.14	0.00	2.53	0.00	0.00	0.00	2669.70	0.00	0.00
800	Other Receipts	4176.88	6.24	2447.95	0.00	142.73	86.92	168.90	251.86	0.00	0.00	1015.18	17.73	686.55	250.49
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.62	0.00	0.00	0.00
	Total 01 : Office Buildings	4715.87	6.26	2555.17	562.58	267.54	90.93	168.96	565.55	0.00	0.00	1021.99	2693.37	727.98	262.63
60-Other Buildings															
103	Recovery of Percentage Charges	-366.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2.02	2.12	0.00	0.00	1.34	1.55	0.00	92.41	0.00	0.00	0.00	6.31	3.22	0.00
	Total 60 : Other Buildings	-364.23	2.12	0.00	0.00	1.34	1.55	0.00	92.41	0.00	0.00	0.00	6.31	3.22	0.00
80-General															
011	Rents	3764.96	0.00	0.00	54.54	0.00	0.01	1.06	18.13	20.70	130.65	0.00	142.17	47.37	0.05
102	Hire Charges of Machinery and Equipment	341.63	0.00	0.00	4.52	2.02	5.35	0.00	0.27	19.85	2.78	0.00	0.00	726.35	0.00
103	Recovery of Percentage Charges	10.43	0.00	0.00	0.00	0.00	0.00	0.00	727.98	1.66	392.59	0.00	0.00	0.00	0.00
800	Other Receipts	19909.99	182.68	0.00	25.48	1345.82	233.93	435.74	1397.92	144.49	3909.55	0.00	1129.73	1213.99	2.36
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	24027.01	182.68	0.00	84.54	1347.84	239.29	436.80	2144.30	186.70	4435.57	0.00	1271.90	1987.71	2.41
	Total 0059 : Receipts from Public Works	28378.65	191.06	2555.17	647.12	1616.72	331.77	605.76	2802.26	186.70	4435.57	1021.99	3971.58	2718.91	265.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91 : 0059-ACCOUNT of RECEIPTS from PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	26.62	5.76	1783.59	0.66	0.00	0.00	0.00	291.11	120.52	0.00	0.00	0.00	0.00	74.53	3.44	221.12	3641.11
0.00	0.00	2.44	135.42	0.00	0.00	0.00	0.00	0.90	3.86	0.00	0.00	0.00	0.00	0.00	0.00	2.53	717.78
0.00	4.56	45.19	6758.00	0.00	0.00	0.00	0.00	13.78	0.00	0.00	0.00	0.00	0.00	469.91	119.80	49.59	10162.46
0.00	0.06	1134.20	10451.64	0.70	3375.04	0.13	0.00	664.93	24.71	0.00	0.00	0.00	0.00	5132.53	1689.43	1187.84	32912.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	-0.65	0.00	0.00	-1.84
0.00	31.24	1187.59	19128.65	1.36	3375.04	0.13	0.00	970.72	148.52	0.00	0.00	0.00	0.00	5676.32	1812.67	1461.08	47432.15
0.00	7.26	0.15	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.92	13.17	0.00	0.00	-343.99
0.00	0.07	369.99	0.00	0.00	0.00	1.15	0.02	117.19	2.20	0.00	0.00	0.00	1.82	0.00	0.00	0.00	601.41
0.00	7.33	370.14	0.00	0.00	0.00	1.15	0.02	117.95	2.20	0.00	0.00	0.00	2.74	13.17	0.00	0.00	257.42
233.39	70.18	12.25	0.00	0.00	0.00	3.74	0.00	0.69	3.87	24.42	0.00	657.59	0.00	0.00	0.00	0.00	5185.77
6.49	0.00	25.56	0.00	9.45	0.00	3.33	0.00	2.02	0.00	37.96	170.30	0.89	1.75	0.00	0.00	0.00	1360.52
25.14	5.11	414.03	0.00	430.28	0.00	0.11	0.00	4.72	634.16	4180.63	0.00	45.89	4.01	77.39	0.00	0.00	6954.13
3490.92	405.95	1312.76	0.00	159.71	968.02	16.82	17.71	3880.58	448.52	1520.03	300.05	796.54	547.85	0.00	0.00	0.00	43797.14
0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	-1.37	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	-1.84
3755.94	481.24	1764.33	0.00	599.44	968.02	24.00	17.71	3888.01	1085.18	5763.04	470.35	1500.71	553.61	77.39	0.00	0.00	57295.72
3755.94	519.81	3322.06	19128.65	600.80	4343.06	25.28	17.73	4976.68	1235.90	5763.04	470.35	1500.71	556.35	5766.88	1812.67	1461.08	104985.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
051	Construction	1560.86	0.00	0.00	10.54	0.00	0.00	0.00	200.34	6.26	351.78	0.00	0.00	0.00	0.00
052	Machinery and Equipment	996.94	0.00	0.00	0.00	0.00	490.62	0.00	0.00	0.00	-5280.21	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	33641.82	123.94	0.00	9458.18	684.63	9839.90	939.26	4236.85	3320.59	22807.04	0.00	641.23	0.00	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	57.98	19.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Lease Charges	15228.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.09	0.00	0.00
799	Suspense	-35.86	0.00	0.00	0.00	0.00	183.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.21	-0.05	0.00	0.00	0.00	0.00
	Total 01 : Office Buildings	51192.48	123.94	0.00	9468.72	684.63	10572.41	959.24	4437.19	3326.02	17878.56	0.00	718.32	0.00	0.00
60-Other Buildings															
051	Construction	332.07	396.79	0.00	1076.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	12347.80	0.00	0.00	0.00	0.00	0.00	404.91	2145.78	1415.10	0.00	1332.00	0.00	0.00	0.00
103	Furnishings	0.00	0.00	0.00	0.00	0.00	58.08	49.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Buildings	12679.87	396.79	0.00	1076.37	0.00	58.08	454.05	2145.78	1415.10	0.00	1332.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	51.54	0.00	438.95	155.63	0.00	0.00	0.00	224.65	0.00	0.00	0.00	0.00	0.00	248.05	0.00	1933.17	5181.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3792.65
80.47	3400.39	13674.67	51902.62	1693.36	0.00	0.00	0.00	19341.54	0.00	0.00	456.66	29331.12	0.00	2159.80	238.84	12381.29	220354.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.88	0.00	0.00	0.00	0.00	114.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	15230.06
0.00	0.00	0.00	1299.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1299.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30	23.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.03	183.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1479.07	1627.12
0.00	0.00	0.00	23.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	-201.30
80.47	3451.93	13674.67	53664.29	1848.99	0.00	0.00	0.00	19666.19	0.00	0.00	456.66	29367.96	0.00	2407.85	238.84	15823.82	240043.18
0.00	1239.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3244.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42
0.00	5345.55	0.00	0.00	30.87	0.00	0.00	0.00	134.13	4705.39	0.00	1468.06	97.95	0.00	834.02	0.00	0.00	30261.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.91	0.00	0.00	0.00	0.00	0.00	-16.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	6585.47	0.00	0.00	30.87	0.00	0.00	0.00	134.13	4923.31	0.00	1451.15	97.95	0.00	834.02	0.00	0.00	33614.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	80669.31	1879.08	15238.33	20552.77	11155.07	10741.24	13483.59	14555.74	3163.44	1495.34	11246.97	1905.79	56156.18	4768.12
003	Training	807.35	0.00	0.00	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Planning and Research	0.00	0.00	0.00	0.00	0.00	9.42	0.00	0.00	0.00	0.00	45.54	0.00	0.00	0.00
051	Construction	274.72	67.89	724.12	0.00	0.00	0.00	497.97	0.00	0.00	0.00	2.13	87.84	0.00	294.51
052	Machinery and Equipment	801.97	26.64	0.00	0.00	0.00	0.00	62.26	-645.78	-30.87	0.00	642.81	12.90	0.00	0.00
053	Maintenance and Repairs	8595.68	119.24	22469.79	0.00	0.00	0.00	11318.28	0.00	0.00	0.00	6391.02	15455.53	0.00	3246.73
102	Maintenance and Repairs (In Goa, Uttarakhand)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.57	0.00	0.00	0.00	0.00	0.00
103	Furnishings	41.99	0.00	0.00	0.00	0.00	0.00	3.68	0.00	0.00	241.31	3.50	0.00	128.94	1.22
104	Lease Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.21	0.00	0.00	0.00
105	Public Works Workshops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.47	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/ District Level Panchayats	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.69	0.00	0.00
799	Suspense	307.71	0.00	0.00	0.00	0.00	0.00	0.00	236.11	-56.94	92.60	4216.22	-984.22	-13174.81	0.00
800	Other Expenditure	1898.94	0.00	0.00	0.00	476.95	504.90	0.00	95.65	0.05	944.89	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-14.22	-4.22	0.00	0.00	0.00	-0.10	-1.17	0.00	-4.20	-0.89	0.00	0.00	-4.59	0.00
Total 80 : General		93393.45	2088.63	38432.24	20554.44	11632.02	11255.46	25364.61	14241.72	3315.52	2773.25	22568.40	17226.53	43105.72	8310.58
Total 2059 : Expenditure on Public Works		157265.80	2609.36	38432.24	31099.53	12316.65	21885.95	26777.90	20824.69	8056.64	20651.81	23900.40	17944.85	43105.72	8310.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-A-2059-ACCOUNT of EXPENDITURE on PUBLIC WORKS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
21104.70	4259.38	15455.52	25817.66	1657.35	9939.94	3454.05	6780.45	16621.78	26910.43	5346.91	892.96	8278.49	3563.56	146924.86	3779.59	24475.52	572274.12
0.00	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1272.90	37.50	0.00	0.00	2124.72
0.00	0.00	0.00	0.00	0.00	0.00	139.12	0.00	0.00	0.00	1205.37	8.92	0.00	0.00	131.32	0.00	420.86	1960.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.77	0.00	0.00	0.00	0.00	25583.36	0.00	27932.31
0.00	-416.41	1375.53	1305.38	0.00	933.22	12.00	577.59	1785.70	0.00	-1666.58	0.00	-417.94	0.00	0.00	0.00	398.19	4756.61
28202.27	1415.08	0.00	11.03	0.00	1636.21	613.51	0.00	24106.51	0.00	7011.55	102.41	1289.35	0.00	3650.43	0.00	485.80	136120.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.09	0.00	395.66
0.00	0.00	0.00	0.00	0.00	3.59	0.00	0.00	0.00	0.00	0.00	6.32	0.00	0.00	0.00	0.00	0.00	430.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.00	0.00	20.97
0.00	0.00	0.00	0.00	0.00	295.60	342.69	0.00	0.00	0.00	0.00	0.00	413.22	0.00	0.00	0.00	319.44	1377.42
17969.98	0.00	0.00	27646.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45626.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.69
-63.26	0.00	661.31	-542.82	0.00	339.16	-0.58	0.00	-1.68	-1160.73	23.83	-10.63	1.38	-1874.15	0.00	0.00	0.00	-11991.50
9024.03	0.00	51.99	1742.97	5.48	13.72	0.00	0.00	5872.81	0.00	0.00	0.00	0.00	0.00	-64475.75	0.00	232.87	-43610.50
0.00	0.00	0.00	-38.15	0.00	0.00	0.00	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.48	-68.74
76237.72	5258.05	17544.35	55948.28	1662.83	13161.44	4560.79	7358.04	48384.40	25749.70	12320.85	1000.74	9564.50	2962.31	86268.36	29521.04	26332.20	738098.17
76318.19	15295.45	31219.02	109612.57	3542.69	13161.44	4560.79	7358.04	68184.72	30673.01	12320.85	2908.55	39030.41	2962.31	89510.23	29759.88	42156.02	1011756.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
001	Direction and Administration	0.00	3978.45	0.00	0.00	0.00	0.00	0.00	0.00	3212.30	0.00	0.00	0.00	10457.96	0.00
051	Construction	15956.53	1094.38	15147.63	2167.58	0.00	0.00	7393.60	9097.49	0.00	34513.68	11608.53	3584.91	0.00	1106.95
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction- General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	8586.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.79
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.94	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.68	0.00	0.00	0.00	109.11	0.00	4626.49
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	768.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	42682.80	61.59	0.00	0.00	0.00	0.00	0.00	0.00	31.19	0.00	0.00	0.00	4929.38	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
Total 01 : Office Buildings		58639.33	5134.20	15147.63	2167.58	0.00	8586.75	8137.28	9373.17	3243.49	34513.63	11608.53	3793.96	15387.34	6188.23
60-Other Buildings															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	27253.81	0.00	0.00	3609.09	0.00	0.00	7715.19	0.00	1.49	392.50	6920.26	10.00	12.40	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.80	0.00	0.00	145.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	4.51	0.00	0.00	0.00	0.00	0.00	4713.31	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	192.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43031.87	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-182.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Other Buildings		27071.70	0.00	0.00	3614.40	0.00	0.00	8052.97	0.00	1.49	5105.81	6920.26	10.00	43044.27	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17807.54
0.00	11094.12	11546.12	51189.98	2269.40	0.00	140.00	2353.15	8904.92	688.78	0.00	1701.22	20159.95	1484.61	41352.72	0.00	10618.59	265174.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	31.01	0.00	9090.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17707.93
0.00	0.00	0.00	279.75	0.00	0.00	0.00	0.00	181.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.77	1293.59
0.00	0.00	12.40	0.00	0.00	0.00	0.00	0.00	609.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.58	916.68
0.00	0.00	220.79	426.52	0.00	0.00	0.00	0.00	1207.74	0.00	0.00	0.00	0.00	0.00	0.00	45.30	34.23	6945.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1085.98	0.00	6942.21	0.00	0.00	55733.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.05
0.00	11094.12	11810.32	51896.25	11359.57	0.00	140.00	2353.15	10902.23	847.61	0.00	1701.22	21245.93	1484.61	48294.93	45.30	11225.17	366321.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2652.49	0.00	0.00	2652.49
48938.22	1827.66	0.00	0.00	2687.71	0.00	0.00	11329.72	17082.12	0.00	0.00	1074.27	82.64	6.87	0.00	4666.43	917.69	134528.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2314.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2460.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4430.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9148.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.59	0.00	0.00	466.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.70	0.00	0.00	0.00	0.00	265.97	0.00	0.00	0.00	43316.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-182.11
48938.22	1827.66	0.00	0.00	2687.71	0.00	0.00	11329.72	23845.63	0.00	0.00	1074.27	82.64	272.84	2927.08	4666.43	917.69	192390.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	0.00	0.00	0.00	6.99	0.00	0.00	346.14	0.00	0.00	0.00	0.00	0.00	2094.05	0.00
004	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	39413.49	0.00	0.00	0.00	3184.78	0.00	9522.76	0.00	0.00	0.00	0.00	1251.24	0.93	0.00
052	Machinery and Equipment	1017.18	9.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction - General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	599.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.77	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	213.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	2338.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	41268.98	9.53	0.00	6.99	5523.24	599.13	9868.74	0.00	0.00	0.00	0.00	1251.24	2687.75	0.00
	Total 4059 : Capital Outlay on Public Works (During the Year 2012-13)	126980.01	5143.73	15147.63	5788.97	5523.24	9185.88	26058.99	9373.17	3244.98	39619.44	18528.79	5055.20	61119.36	6188.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
999.09	1293.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.65	0.00	0.00	0.00	0.00	0.00	0.00	5607.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	51.59	0.00	0.00	0.00	4165.73	2455.30	2255.25	0.00	12370.56	15951.55	4689.30	0.00	1272.62	10121.06	0.00	0.00	106706.16
0.00	90.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.81	0.00	0.00	0.00	0.00	0.00	0.00	1276.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	757.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.78	0.00	0.00	0.00	2087.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.10	69.48	0.00	0.00	0.00	0.00	0.00	246.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.36	109.23	0.00	0.00	0.00	0.00	0.00	417.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	8500.00	0.00	0.00	0.00	0.00	341.46	0.00	0.00	0.00	0.00	44.93	5375.75	3.95	16604.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16
999.09	1435.15	757.05	0.00	8500.00	4165.73	2455.30	2255.25	0.00	12712.02	17251.47	4868.01	0.00	1385.40	10165.99	5375.75	3.95	133545.76
49937.31	14356.93	12567.37	51896.25	22547.28	4165.73	2595.30	15938.12	34747.86	13559.63	17251.47	7643.50	21328.57	3142.85	61388.00	10087.48	12146.81	692258.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Office Buildings															
001	Direction and Administration	173.52	24523.45	60726.02	0.00	0.00	103.04	0.00	0.00	3776.23	0.00	0.00	0.48	61637.71	0.00
051	Construction	183268.84	11713.69	84535.17	25397.80	0.00	10008.11	27202.81	65091.11	26762.94	137911.63	46658.03	38083.42	28029.84	12823.07
052	Machinery and Equipment	1012.69	0.00	0.54	0.00	0.00	15.49	0.00	0.00	75.94	-76.80	0.00	0.00	1093.60	0.00
101	Construction- General Pool Accomodation	5898.78	0.00	35038.26	0.00	0.00	47074.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	95.00	0.75	0.00	0.00	0.00	1131.09	1341.41	0.00	2705.25	0.00	131.32	0.00	2.85	454.79
789	Special Component Plan for Scheduled Castes	0.00	44.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1518.33	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	561.34	617.56	0.00	3380.99	0.00	6402.65	0.00	26200.95
797	Transfer to Reserve Funds/Deposit Accounts	-1913.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.56	-0.34	0.00	0.00	0.00	0.00	770.67	0.00	0.00	0.00	0.00	0.00	0.12	0.00
800	Other Expenditure	301467.92	453.24	0.00	0.00	0.00	0.00	0.00	0.00	391.74	74.95	0.00	5.00	17107.99	0.00
901	Deduct- Receipts & Recoveries on Capital Account	-1036.07	-10.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-25.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
Total 01: Office Buildings		488967.82	36724.78	180299.99	25397.80	0.00	58332.38	29851.23	65708.67	33712.10	141290.72	46789.35	46009.88	107872.11	39478.81
60-Other Buildings															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	345585.38	2139.71	5464.22	47891.81	0.00	241.00	26147.46	0.00	2910.37	6768.53	73256.38	342.87	580.66	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.80	0.00	0.00	330.01	0.94	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	4.51	0.00	0.00	2155.32	0.00	0.00	19366.38	0.00	137.64	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	529.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	499.36	0.00	0.00	0.00	0.00	0.00	125255.22	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	8575.55	0.00	0.16	0.00	15.62	0.00	1940.21	0.00	0.00	1287.10	5181.44	0.00	7963.43	0.00	175903.96
0.00	59538.37	81447.24	158636.97	12710.46	1053.52	1786.73	18192.26	51728.43	6308.22	0.00	8995.89	177363.39	18536.79	154007.05	0.91	50580.70	1498373.39
0.00	0.00	0.00	689.72	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	258.23	0.00	0.00	0.00	0.00	3119.41
0.00	0.00	31.01	103244.27	104927.04	0.00	0.00	1118.99	0.00	0.00	0.00	0.00	0.00	0.00	3209.10	0.00	53021.18	353563.28
0.00	0.00	377.00	880.04	106.53	0.00	0.00	0.00	181.28	0.00	0.00	0.00	0.00	0.00	2854.39	0.00	5183.80	15445.50
0.00	0.00	4333.74	0.00	0.00	0.00	0.00	0.00	3836.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132.02	10864.91
0.00	0.00	3984.03	3216.05	0.00	0.00	0.00	0.00	6303.00	0.00	0.00	0.00	0.00	0.00	0.00	202.42	287.57	51156.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1913.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27.28	743.73
0.00	0.00	1311.51	1708.21	966.70	0.00	0.00	211.69	6790.14	0.00	0.00	0.00	36626.94	32.11	45195.36	0.00	0.00	412343.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.83	-0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1098.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-173.69	-198.74
0.00	59538.37	91484.53	276950.81	118710.73	1053.68	1786.73	19588.56	68787.48	8248.00	0.00	8995.89	215535.66	23750.34	205265.90	8166.76	110004.30	2518303.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.47
324556.67	38617.79	9121.87	0.00	13365.59	354.95	916.92	64195.62	71929.12	2297.35	0.00	16741.72	14798.83	408.87	40871.90	41385.61	5037.13	1155928.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	312.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.05
0.00	0.00	507.06	0.00	0.00	0.00	0.00	0.00	6545.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7384.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11564.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33227.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	0.00	0.00	0.00	0.00	0.00	-3.70	0.00	0.00	536.10
0.00	0.00	111.00	0.00	0.00	0.00	0.00	1734.50	4896.47	0.00	0.00	0.00	2.82	1812.06	10079.42	0.00	0.00	144390.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Buildings Cont....														
901	Deduct- Receipts & Recoveries on Capital Account	-2182.91	0.00	0.00	-146.85	0.00	0.00	0.00	0.00	-11.87	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2607.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60: Other Buildings	340794.84	2139.71	5464.22	47750.27	0.00	241.00	29669.93	0.94	2898.50	26134.91	73256.38	480.51	125835.88	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	1895.69	1.00	0.00	3325.98	0.00	0.00	0.00	12.86	0.00	4393.27	0.00
004	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	425390.85	275.64	0.00	0.00	30013.82	24.12	38681.40	0.00	1841.38	0.00	1178.13	16352.00	1808.59	1101.26
052	Machinery and Equipment	1125.19	261.20	0.00	160.86	0.00	63.29	660.45	130.04	0.00	0.00	0.00	5.20	410.64	0.00
101	Construction- General Pool Accomodation	0.00	0.00	0.00	0.00	0.00	2066.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	110.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of Land	6498.69	1.75	0.00	0.00	0.00	205.64	1981.89	0.00	0.00	0.00	0.00	238.92	4573.31	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	607.62	0.00	0.00	0.00	0.00	0.00	34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5098.45	178.70	18100.00	95.00	28329.27	684.00	436.20	0.00	0.00	0.00	0.00	0.00	460.46	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	438720.80	828.21	18100.00	2151.55	58344.09	3043.16	45125.89	130.04	1841.38	0.00	1190.99	16596.12	11646.27	1101.26
	Total 4059 : Capital Outlay on Public Works (Up to the Year 2012-13)	1268483.46	39692.70	203864.21	75299.62	58344.09	61616.54	104647.05	65839.65	38451.98	169678.26	121236.72	63086.51	245354.26	40580.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 91-B : 4059 - ACCOUNT of CAPITAL OUTLAY on PUBLIC WORKS during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2341.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2607.63
324556.67	38617.79	9739.93	0.00	13365.59	354.95	916.92	65950.12	95602.40	2297.35	0.00	16741.72	14801.65	2220.93	50947.62	41385.61	5037.13	1337203.47
3268.70	16124.32	123.92	0.00	136.87	0.00	48.24	0.89	0.00	1664.46	6873.32	0.00	0.00	0.00	0.00	500.08	0.00	38369.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99
0.00	129.37	4684.74	0.00	25.00	35617.74	16530.78	33616.08	0.00	78687.43	113523.19	20822.84	348.73	9852.59	78033.51	0.00	0.00	908539.19
0.00	1142.03	5388.87	0.00	0.00	0.00	33.20	1006.13	0.00	193.45	1321.59	0.00	0.00	190.45	0.00	0.00	0.00	12092.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2066.11
0.00	87.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	0.00	0.00	226.17
0.00	0.00	758.05	0.00	0.00	0.00	179.26	61.27	0.00	96.94	0.00	14.07	1.52	476.34	0.00	0.00	0.00	15087.65
0.00	0.00	48.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.46	339.87	0.00	0.00	0.00	0.00	0.00	817.42
0.00	0.00	160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.12	833.41	0.00	0.00	0.00	0.00	0.00	1930.04
0.00	0.00	0.00	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3458.77	-0.05	0.00	3465.87
3152.11	1068.85	13309.61	0.00	13521.54	1.09	0.00	2187.63	0.00	1550.50	5.40	0.00	1161.51	1705.01	47579.03	65002.57	3834.20	207461.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.63
6420.81	18552.07	24473.56	0.00	13683.41	35618.83	16798.63	36872.00	0.00	82192.78	122447.08	22010.19	1511.76	12224.39	129099.06	65502.60	3834.20	1190061.13
330977.48	116708.23	125698.02	276950.81	145759.73	37027.46	19502.28	122410.68	164389.87	92738.13	122447.08	47747.80	231849.07	38195.66	385312.58	115054.97	118875.63	5047820.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Administration of Justice															
102	Fines and Forefeitures	461.85	63.26	5133.54	3525.70	0.00	124.00	460.74	870.75	71.22	2554.24	4135.49	596.89	1309.06	19.00
501	Services and Service Fees	10090.48	0.17	3628.45	114.92	0.00	43.98	4.60	6.88	29.20	75.68	98.18	1.31	0.08	104.78
800	Other Receipts	1229.13	6.72	452.85	756.27	20.24	959.43	105.39	208.55	105.48	315.19	1557.72	52.51	0.14	123.85
900	Deduct-Refunds	-0.03	-0.42	0.00	-77.26	0.00	0.00	0.00	0.00	0.00	-34.46	0.00	-0.36	0.00	0.00
Total 01 : Administration of Justice		11781.43	69.73	9214.84	4319.63	20.24	1127.41	570.73	1086.18	205.90	2910.65	5791.39	650.35	1309.28	247.63
02-Elections															
101	Sale Proceeds of election forms and documents	30.73	0.79	0.00	13.41	0.00	1.47	55.16	0.00	1.16	0.00	79.08	2.48	0.00	4.98
104	Fees, Fines and Forefeitures	8.80	0.00	0.00	18.63	0.00	20.57	35.48	9.04	3.76	0.00	1.60	20.23	0.00	0.34
105	Contributions towards Issue of Voter Identity Cards	0.00	0.00	0.00	0.00	0.00	0.00	7.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.32	5.82	3.57	70.51	0.00	91.33	8.46	80.41	0.20	3708.84	1471.01	906.01	0.00	18.19
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00
Total 02 : Elections		39.85	6.61	3.57	102.55	0.00	113.37	106.43	89.45	5.12	3708.78	1551.69	928.72	0.00	23.51
60-Other Services															
101	Receipts from the Central Government for Administration of Central Acts and Regulations	0.05	0.00	0.00	303.01	9.27	0.74	0.00	311.41	17.75	80.94	9.23	16.36	0.00	0.00
102	Receipts under Citizenship Act	36701.64	0.04	0.00	0.00	0.00	0.26	0.00	0.00	0.83	0.00	0.00	0.00	0.00	0.00
103	Receipts under Explosives Act	3259.14	2.07	0.00	10.84	0.00	6.66	2.10	0.00	0.00	136.10	0.09	0.23	0.00	1.37
104	Receipts under Wild Life Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	0.00	0.18	0.00	0.01
105	Home Guards	4.79	0.00	0.00	0.00	0.00	0.21	3.37	0.00	0.00	0.04	0.00	16.42	3.68	0.31
106	Civil Defence	0.00	0.00	0.00	0.00	0.00	1.30	37.71	0.00	0.00	0.84	8.00	6.23	0.00	0.10
107	Passport and Visa Fees	0.00	12.34	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Marriage Fees	2.13	1.27	0.80	0.00	0.00	0.00	0.00	0.00	0.00	45.45	75.65	2.05	0.00	287.58
109	Fire Protection and Control	6.11	0.60	62.26	1741.62	0.00	0.00	0.00	0.00	89.78	0.47	0.00	32.17	0.41	461.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4493.23	8240.56	22357.19	8053.72	10.17	136.46	43.67	0.00	166.52	2020.98	2491.42	67.10	5014.21	99.82	4543.04	3319.20	1455.40	81838.43
130.32	297.63	0.60	1907.64	0.14	4.78	0.40	0.00	72.98	164.04	12.61	2.82	603.62	0.00	1162.50	0.00	275.14	18833.93
326.67	263.11	8.92	5602.82	15.74	1.77	6.79	6.25	101.87	199.96	336.60	0.15	342.66	0.00	1101.22	0.00	349.34	14557.34
-52.68	-13.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-163.27	0.28	-2.43	-143.36	0.00	-353.79	0.00	0.00	-841.30
4897.54	8787.78	22366.71	15564.18	26.05	143.01	50.86	6.25	341.37	2221.71	2840.91	67.64	5817.13	99.82	6452.97	3319.20	2079.88	114388.40
19.26	65.22	0.00	949.73	1.55	1.77	0.18	0.00	0.00	10.99	24.87	1.71	32.84	0.00	412.11	0.00	6.82	1716.31
40.05	5.62	0.00	86.63	0.50	1.29	0.28	0.00	0.00	24.43	2.68	0.00	17.07	3.12	3989.77	0.00	102.91	4392.80
37.43	3.62	0.00	3.01	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	57.50	111.40
7.53	10.92	0.00	24.36	0.00	0.01	0.52	0.00	243.60	161.14	990.44	400.00	69.08	0.74	2249.32	0.00	16.80	10539.13
0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.32
104.27	85.12	0.00	1063.73	2.05	3.07	3.48	0.00	243.60	196.56	1017.99	401.71	118.99	3.87	6651.20	0.00	184.03	16759.32
20.41	0.00	0.00	885.81	0.00	0.09	0.07	0.00	15.48	6.59	6.61	0.00	0.00	0.00	142.23	0.00	176.58	2002.63
0.00	0.00	0.00	0.00	0.00	0.01	0.78	0.00	0.00	2.66	0.00	0.00	0.00	1.30	0.00	0.00	11.29	36718.81
0.00	24.72	0.00	251.30	0.00	0.00	9.15	0.00	0.00	0.07	25.55	0.00	0.00	0.00	66.33	0.00	14.21	3809.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.04
99.66	0.00	0.00	32.21	0.00	0.00	113.37	0.00	75.75	1694.55	0.00	0.00	0.00	15.67	195.25	0.00	28.06	2283.34
1.04	0.15	0.00	34.69	0.00	0.01	0.00	0.00	2.15	0.85	126.96	0.00	0.00	0.00	0.00	0.00	7.67	227.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.48
0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	4.04	154.27	0.00	0.00	0.00	2.26	0.00	0.00	234.75	810.30
4131.85	471.13	0.00	0.00	0.00	0.00	5.94	0.00	62.13	0.00	0.00	0.00	364.25	38.86	47.98	0.00	1772.81	9290.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
110	Fees for Government Audit	5852.01	0.01	0.20	984.33	0.00	0.21	8.34	231.48	0.00	1.42	2081.27	243.25	0.00	0.00
111	Narcotics Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.22
112	Emigration Fees	1590.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00
113	Copyright Fees	31.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Receipts from Motor Garages etc.	3.74	1001.68	0.00	0.01	0.00	0.00	4.66	0.00	0.00	4.55	0.05	0.00	5.71	0.38
115	Receipts from Guest Houses, Government Hostels etc.	112.93	29.77	0.00	196.51	0.00	61.14	25.15	0.00	111.90	371.67	265.29	0.02	127.45	6.49
116	Passport Fees	133650.86	0.00	0.00	12.54	0.00	0.00	26.80	0.00	233.06	0.00	115.39	4.38	0.00	8.37
117	Visa Fees	153634.72	0.80	0.00	106.76	0.00	0.00	0.00	0.00	251.85	0.00	9.88	14.54	0.00	0.00
118	Receipt under Right to Information Act, 2005	52.90	0.98	25.19	15.08	0.00	0.00	36.02	31.90	0.00	63.89	0.00	0.00	42.59	17.88
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	37635.06	62.17	252.76	5962.25	728.91	4363.08	180.35	310.84	5572.71	2896.69	2688.34	2655.67	44.80	373.88
900	Deduct-Refunds	-1040.12	0.00	0.00	-28.91	0.00	0.00	-0.50	-27.15	-0.01	-0.88	-10.04	0.00	0.00	0.00
	Total 60 : Othe Services	371497.80	1111.73	341.21	9304.04	738.18	4433.74	324.00	858.48	6277.87	3602.47	5243.15	2991.50	225.35	1158.38
	Total 0070 : Receipts from Other Administrative Services	383319.08	1188.07	9559.62	13726.22	758.42	5674.52	1001.16	2034.11	6488.89	10221.90	12586.23	4570.57	1534.63	1429.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92 : 0070-ACCOUNT of RECEIPTS from OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
618.53	327.79	1806.73	117.67	0.00	0.00	0.00	0.00	0.51	1352.59	742.30	0.00	1009.66	0.00	5544.26	5.63	0.00	20928.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1590.66
0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00	32.12
0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00	2.32	0.00	991.72	41.29	1394.52	0.00	0.00	0.00	0.00	3633.63
442.74	3.64	0.00	0.13	35.42	29.81	140.31	38.17	179.77	239.80	617.39	151.30	243.48	132.12	82.81	0.00	24.38	3669.59
0.00	0.00	0.00	0.00	0.00	0.43	0.03	0.00	0.00	0.00	1.93	0.00	0.00	0.00	0.00	0.00	41.55	134095.34
0.00	0.00	0.00	471.08	0.00	0.19	0.00	0.00	12.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.81	154526.19
133.81	0.00	10.46	31.88	0.00	16.15	0.16	0.00	52.39	0.00	12.71	0.71	0.00	0.00	0.00	0.00	0.00	544.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.58	0.00	0.00	0.00	0.00	0.00	0.00	46.58
1886.99	6767.02	227.25	5729.01	75.11	143.56	148.82	277.87	283.59	4200.06	2118.36	301.45	8309.50	242.34	2718.83	546.74	1123.93	98827.94
0.00	-1.00	-496.55	-112.63	0.00	0.00	0.00	0.00	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1718.01
7335.03	7593.45	1547.89	7624.15	110.53	190.25	418.70	316.04	690.69	7651.78	4690.69	494.75	11321.41	432.55	8797.69	552.37	3459.04	471334.91
12336.84	16466.35	23914.60	24252.06	138.63	336.34	473.04	322.29	1275.66	10070.05	8549.59	964.10	17257.53	536.24	21901.86	3871.57	5722.95	602482.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	80.51	0.00	366.10	0.00	0.00	531.25	0.00	0.00	0.00	0.00
003	Training	12357.49	0.00	455.58	1633.67	0.00	749.17	696.04	149.66	0.00	1163.07	575.21	527.47	0.00	303.95
004	Research and Training	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Zonal Councils	1469.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Vigilance	2044.74	105.43	690.50	4322.62	0.00	0.00	2829.31	157.10	108.04	778.16	1684.90	1607.73	1452.75	1310.77
105	Special Commission of Enquiry	4386.23	0.00	582.05	0.00	93.85	6827.88	179.06	10.47	161.53	189.12	444.05	301.01	577.92	81.71
106	Civil Defence	594.99	0.00	1017.83	245.19	0.00	795.46	568.16	3.81	32.60	2068.95	139.10	63.93	501.60	278.80
107	Home Guards	3528.51	412.34	0.00	1094.93	0.00	14210.52	13636.83	8648.59	637.07	4174.15	1507.53	1974.91	4563.25	4117.53
108	Fire Protection and Control	3121.64	792.11	10691.54	15960.83	861.86	8285.64	2880.81	0.00	1675.80	0.00	22.95	1547.94	10608.90	971.90
109	Intelligence Bureau	42.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Rent Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Narcotics Control	2180.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Purchase and Maintenance of Transport	1409.43	1603.99	0.00	0.00	0.00	148.93	911.66	591.27	0.00	3027.00	0.00	0.00	2354.25	20.07
115	Guest Houses, Governments Hostels etc.	586.39	398.69	0.00	3469.10	0.41	1289.82	1073.28	0.00	315.80	1692.30	1426.96	352.07	0.00	998.70
116	Bureau of Immigration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Explosives	2776.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Administration of Citizenship Act.	0.00	0.00	0.00	0.00	0.00	16.57	0.00	0.00	0.00	0.00	0.00	158.71	0.00	0.00
119	Official Languages	3941.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.47	0.00	0.00	0.00	0.00	0.00
120	Payment to State/Union Territories for Administration of Central Acts and Regulations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.58	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District level Panchayats	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00
790	International Conference /Meeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.65	0.00	1126.77	0.00	0.00	2653.28
2296.29	448.07	1007.99	1168.50	546.23	259.99	196.92	474.94	328.90	1188.53	1758.62	2648.33	387.61	213.00	645.84	402.66	763.02	33346.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1469.16
3366.78	4818.93	1965.38	931.22	224.49	49.81	438.83	447.78	3190.74	3574.20	145.18	470.17	2967.73	152.30	3200.43	673.24	1135.25	44844.51
79.86	749.48	172.24	0.00	0.00	10.00	0.00	0.00	193.67	0.00	61.94	0.00	150.31	37.47	266.00	29.80	648.57	16234.22
93.42	170.08	42.41	1191.36	0.00	568.28	0.00	0.00	181.26	433.28	764.48	53.67	111.73	34.37	1090.13	55.08	10613.45	21713.42
2111.88	3262.30	13831.14	5530.09	1061.39	2661.22	1618.34	1416.01	10197.54	19704.47	3513.98	145.07	2199.95	973.20	39387.72	2650.36	22833.92	191604.74
11749.38	7737.38	886.25	75.72	874.72	3039.93	750.48	1189.70	9418.03	0.00	0.00	584.08	15592.57	3035.83	19748.99	0.00	11414.66	143519.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33
159.86	0.00	0.00	43.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	724.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2180.83
1600.00	0.00	636.57	2456.40	0.00	117.85	0.00	0.00	0.00	0.00	5976.97	0.00	5096.81	0.00	2535.06	0.00	2270.82	30757.08
3348.64	0.00	0.00	0.00	674.24	1018.83	1213.10	1002.29	1021.69	1494.43	3141.78	621.86	1732.83	495.20	123.68	0.00	43.70	27535.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.04	48.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2776.18
0.00	0.00	0.00	4.54	0.00	2.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.55	318.64
0.00	227.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4207.60
0.00	0.00	0.00	1163.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1238.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
0.00	0.00	0.00	0.00	0.00	0.00	1304.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1304.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	93.92	0.00	0.00	355.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.93	0.00	5.84
797	Transfer to Reserve Funds/ Deposit Account	0.00	0.00	0.00	1280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	505.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	17814.78	17.10	1526.22	1416.42	556.54	6686.69	62.81	116.64	107.97	230.25	544.63	0.05	3458.63	1283.67
902	Deduct-Amount met from National Fund for control of Drug Abuse	-36.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-115.61	0.00	0.00	0.00	0.00	-43.71	-14.10	0.00	-0.37	-5.36	0.00	0.00	0.00	0.00
	Total 2070 : Expenditure on Other Administrative Services	56615.14	3329.66	14963.72	29422.76	1593.17	38966.97	23249.96	9677.54	3077.91	13924.47	6345.33	6894.75	23517.30	9372.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-A-2070-ACCOUNT of EXPENDITURE on OTHER ADMINISTRATIVE SERVICES for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1280.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.49
1058.63	1491.12	471.89	4405.91	2.37	304.10	1125.07	60.00	680.89	452.91	7.79	0.00	1777.29	186.85	8773.44	447.26	5273.65	60341.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.53
0.00	-65.66	0.00	-146.89	0.00	0.00	0.00	0.00	-1.86	0.00	0.00	-0.50	-0.13	0.00	0.00	0.00	-23.60	-417.79
25864.74	18838.74	19013.87	16823.82	3383.44	8032.28	6647.70	4590.72	25690.86	26847.82	15370.74	4522.68	30565.35	5128.22	76991.98	4258.40	55678.83	589201.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	16287.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	630.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	38.34	0.00	0.00	1667.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.88
800	Other Expenditure	872.79	0.00	4451.75	2713.33	1154.81	0.00	0.00	0.00	1622.46	0.00	0.00	372.19	1385.69	0.00
Total 4070 : Capital Outlay on Other Administrative Services (During the Year 2012-13)		873.77	0.00	4451.75	2763.67	1154.81	0.00	18585.41	0.00	1622.46	0.00	0.00	372.19	1385.69	71.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.95	0.00	0.00	0.00	0.00	0.00	0.00	123.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16287.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1705.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.88
304.02	0.00	805.50	24211.98	40.00	0.00	576.59	0.00	0.00	74.15	0.00	0.00	2054.53	13631.65	44057.42	0.00	1451.96	99780.82
304.02	0.00	805.50	24211.98	40.00	0.00	576.59	0.00	0.00	74.15	123.95	0.00	2054.53	13631.65	44057.42	0.00	1451.96	118613.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	690.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	3822.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.72	19.69
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	698.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	38795.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	3335.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	38.34	0.00	0.00	2202.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2449.69
800	Other Expenditure	87718.93	0.00	51019.44	73951.58	5004.12	0.00	25561.78	985.46	4088.94	0.00	0.00	926.09	6951.18	5050.74
	Total 4070 : Capital Outlay on Other Administrative Services (Up to the Year 2012-13)	92231.97	0.00	51019.44	74311.92	5004.12	0.00	70592.97	985.46	4088.94	0.00	0.00	926.09	7008.90	7520.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 92-B : 4070 - ACCOUNT of CAPITAL OUTLAY on OTHER ADMINISTRATIVE SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.86
0.00	0.00	50.00	0.00	49.29	0.00	0.00	0.00	0.00	3317.16	1119.65	0.00	371.00	179.28	67.07	0.00	112.18	9165.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.04	0.00	0.00	0.00	0.00	38872.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3335.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	0.00	0.00	0.00	0.00	4.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2240.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2461.69
904.91	0.00	3042.40	122265.51	377.03	0.00	576.59	0.00	0.00	4073.17	406.00	0.00	29594.20	88653.11	225827.34	0.00	15486.26	752464.78
904.91	0.00	3092.40	122265.51	426.32	0.00	576.59	0.00	0.00	7390.33	1525.65	0.00	30047.16	88832.39	225894.41	0.00	15598.44	810244.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93 : 0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Civil															
101	Subscriptions and Contributions	122755.84	108.85	0.00	1439.52	52.49	533.71	78.16	23.13	168.85	881.96	1101.57	962.31	467.60	285.40
106	Pensionary Charges in respect of High Court Judges recovered from the State Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.94	0.00	0.00	0.00
114	Burma Government's Contributions towards pre-separation pensionary liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Defined Contribution Pension Scheme for Govt. Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	Receipt Awaiting transfer to Other Minor Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1142.90	3.59	0.00	0.06	87.04	0.00	15020.10	382.43	5.32	3292.89	210.72	0.00	11.61	63.57
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Civil	123898.74	112.44	0.00	1439.58	139.53	533.71	15098.26	405.56	174.17	4174.85	1339.23	962.31	479.21	348.97
02-Defence															
101	Army	602.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Air Force	139.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Defence	742.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0071 : Receipts from Contributions and Recoveries Towards Pension and Other Retirement Benefits	124640.90	112.44	0.00	1439.58	139.53	533.71	15098.26	405.56	174.17	4174.85	1339.23	962.31	479.21	348.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93 : 0071-ACCOUNT of RECEIPTS FROM CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4825.92	6361.92	1684.61	2663.24	84.53	90.15	64.13	14.16	949.51	1746.23	2582.90	471.70	2126.64	220.00	558.63	6383.60	4902.19	164589.45
0.00	0.00	12.48	0.00	0.00	0.00	0.01	0.00	76.50	15.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.57
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1862.31	0.00	-1862.31
0.00	0.00	23657.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23657.52
1419.85	988.98	500.47	5313.46	0.00	0.00	80.25	42.56	538.52	0.00	5762.34	0.00	26.22	63.78	3580.68	70343.47	1528.74	110409.55
-0.12	-0.08	-22877.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.23	0.00	-1.49	0.00	0.00	-22880.89
6245.65	7350.82	2977.12	7976.70	84.53	90.15	144.39	56.72	1564.53	1761.87	8345.24	471.70	2151.63	283.78	4137.82	74864.76	6430.93	274044.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.16
6245.65	7350.82	2977.12	7976.70	84.53	90.15	144.39	56.72	1564.53	1761.87	8345.24	471.70	2151.63	283.78	4137.82	74864.76	6430.93	274787.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Civil															
101	Superannuation and Retirement Allowances	1376881.36	15039.10	0.00	646266.82	24958.28	251714.28	540921.48	148691.50	21882.54	489292.01	250186.96	153226.86	205603.50	197098.41
102	Commuted Value of Pensions	230221.14	5000.00	0.00	125759.90	1376.13	315.29	54377.36	232.35	4098.23	44521.31	22662.01	23901.54	41932.76	13855.44
103	Compassionate Allowance	0.00	0.00	0.00	548.33	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	0.00	5.25
104	Gratuities	339063.82	6000.00	0.00	147233.76	6448.12	44648.86	100353.62	25511.09	5784.07	95139.39	60550.48	35372.83	53764.25	38726.02
105	Family Pensions	317250.46	6000.00	0.00	215921.13	276.74	49799.48	49645.18	42141.98	6248.65	74761.59	19807.01	39069.24	10937.10	8158.70
106	Pensionary Charges in respect of High Court Judges	2165.67	0.00	0.00	0.00	0.00	0.00	78.31	26.49	0.00	0.00	6.54	0.00	0.00	16.00
107	Contribution to Pensions and Gratuities	69.14	0.00	0.00	1977.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Contributions to Provident Funds	935.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.15	0.00	0.00	0.00	0.00
109	Pensions to Employees of State Aided Educational Institutions	29.74	0.00	0.00	22465.87	0.00	0.00	0.00	0.00	10096.10	0.00	0.00	0.00	0.00	0.00
110	Pensions of Employees of Local Bodies	0.00	0.00	0.00	23469.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Pensions to Legislators	5525.97	106.56	25.36	2175.31	10.49	899.21	1566.32	510.49	353.81	0.00	474.94	767.20	444.91	624.68
114	Pensions and other Retirement Benefits of President of India.	282.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Leave Encashment Benefits	131734.46	3002.16	0.00	0.00	0.00	20555.36	72419.27	9757.70	0.00	0.00	0.00	22346.55	26330.86	23633.27
116	Ex-Gratia Payments arising out of Special VRS to Central Govt. Employees declared as surplus	40.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Government Contribution for defined Contribution Pension Scheme	119948.34	2004.10	0.00	33232.63	0.00	9954.33	0.00	11777.58	0.00	15249.51	9875.78	0.00	7281.59	11001.47
118	Medical Treatment of CGHS Pensioners	86748.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Pensions	194.94	0.00	0.00	1.67	0.00	0.00	0.00	0.00	278.66	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.65	25.47	0.00	0.88	0.00	0.00	17539.21	363.75	0.00	775.14	0.00	0.00	0.00	0.00
910	Deduct-Transferred to Other Heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of overpayments	-20.36	0.00	0.00	-10122.61	0.00	0.00	-547.60	0.00	-0.07	-0.60	0.00	0.00	0.00	0.00
Total 01: Civil		2611072.15	37177.39	25.36	1208930.20	33069.76	377886.81	836353.15	241213.64	48741.99	719779.50	363563.72	274684.22	346294.97	293119.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
450258.16	473341.41	308484.82	605323.24	36435.11	19809.92	17331.67	31124.56	334314.24	371353.60	368551.25	7381.36	728782.69	55248.26	394111.67	46664.48	303933.50	8874213.04
73342.62	89069.74	473.95	114171.87	5169.43	2346.54	2779.51	10971.40	30472.20	28160.38	52807.92	2982.73	58960.23	5085.63	91221.50	14623.25	83264.48	1234156.84
73.39	121.38	1026.20	40.70	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.35	0.00	497.48	0.00	54.41	2371.92
67563.15	57183.16	73494.25	110775.19	7809.99	4573.87	6922.32	13409.55	30660.47	62214.04	101004.57	4545.30	112736.32	6000.00	139600.26	18818.20	99227.07	1875134.02
71733.90	87979.19	72191.76	94806.95	15051.07	8482.36	4738.98	12197.88	12677.06	78998.60	86823.61	3349.39	152663.16	3011.01	158382.11	10847.01	84687.64	1798638.94
0.29	0.00	184.77	146.25	0.00	0.00	0.00	0.00	2.54	0.00	47.96	28.88	95.79	0.00	0.00	596.50	408.05	3804.04
0.00	21.89	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2069.38
15.39	0.06	0.00	9.37	0.00	0.00	0.00	0.00	0.00	0.00	65.38	0.00	30.21	0.00	0.00	0.00	15.73	1113.09
849.32	141193.06	0.00	117557.13	0.00	0.00	0.00	0.00	83263.90	4817.43	0.00	0.00	179797.12	0.00	693099.44	31641.03	448725.91	1733536.05
14143.05	0.00	0.00	455.06	42.61	0.00	339.37	0.00	0.00	0.00	3645.22	0.00	0.00	0.00	0.00	0.00	22133.37	64228.00
1531.53	725.97	2340.60	6655.17	654.43	0.00	242.62	0.00	123.78	402.20	722.66	90.24	1806.13	73.80	2211.54	186.60	1155.88	32408.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.28
32763.49	21946.58	24210.53	58164.46	9615.66	3139.38	4398.70	0.00	39892.38	31003.73	56539.15	3067.37	79657.49	0.00	86938.04	11013.70	54934.78	827065.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.59
11380.78	0.00	12271.86	39126.50	1249.99	300.13	242.21	0.00	6552.09	19677.54	15512.13	1096.98	0.00	0.00	3097.22	0.00	36.85	330869.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86748.15
600.25	125.53	0.03	3.84	0.00	173.36	56.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92712.99	0.00	229.22	94376.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200.00
0.00	15050.43	0.00	389.59	0.00	0.00	0.00	0.00	0.00	0.00	48.75	0.00	1642.35	0.00	130189.02	2177.73	4961.73	173164.70
0.00	0.00	0.00	-385.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-385.37
-1510.85	-69.69	0.00	-31.04	0.00	0.00	0.00	0.00	-26.14	0.00	0.00	-24.78	-14.67	0.00	0.00	0.00	-199.68	-12568.09
722744.47	886688.71	494678.77	1147208.91	76028.29	38825.56	37051.68	67703.39	537937.40	596627.52	685768.60	22517.47	1316157.17	69418.70	1792061.27	136568.50	1103568.94	17123467.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Defence															
101	Army	3893977.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navy	167598.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Air Force	275194.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Defence	4336770.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2071 : Expenditure on Pensions and Other Retirement Benefits	6947843.00	37177.39	25.36	1208930.20	33069.76	377886.81	836353.15	241213.64	48741.99	719779.50	363563.72	274684.22	346294.97	293119.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 93-A-2071-ACCOUNT of EXPENDITURE on PENSIONS AND OTHER RETIREMENT BENEFITS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3893977.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167598.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275194.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4336770.85
722744.47	886688.71	494678.77	1147208.91	76028.29	38825.56	37051.68	67703.39	537937.40	596627.52	685768.60	22517.47	1316157.17	69418.70	1792061.27	136568.50	1103568.94	21460238.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94 : 0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Unclaimed Deposits	16467.30	58.44	0.00	7592.37	0.00	0.00	0.01	607.06	0.00	685.92	731.12	811.75	34.12	0.00
102	Pre-partition Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
103	State Lotteries	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	2971.77	0.00	0.10	0.00	0.00	0.00
104	Unpaid dividend of Companies	5619.41	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Sale of Land and Property	0.00	0.00	0.00	2246.21	0.00	0.00	92.63	0.00	0.00	0.81	43.07	0.07	0.00	0.00
106	Receipts from properties acquired under Income Tax Act, 1961	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Canteen Stores Department	1011107.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Guarantee Fees	60778.42	0.00	0.00	412.50	0.00	0.00	0.00	1758.39	0.00	3319.66	40506.60	0.00	0.00	0.07
791	Gain by Exchange	2350.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	17114.41	11.81	21.18	6825.30	2.10	0.96	2110.22	2421.99	280.07	-37261.02	-9623.09	81.81	29.07	10.87
900	Deduct-Refunds	-3741.04	-4.06	0.00	-1097.62	0.00	0.00	0.00	-24.57	0.00	-211.18	-428.22	0.00	0.00	0.00
	Total 0075 : Receipts from Miscellaneous General Services	1109696.32	66.19	21.18	15978.76	2.10	0.96	2203.33	4762.87	3251.84	-33465.81	31229.58	893.63	63.19	10.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94 : 0075-ACCOUNT of RECEIPTS from MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5024.08	7836.53	6311.96	7190.33	0.00	2.89	0.00	0.00	2147.42	120388.94	2183.35	0.00	991.31	0.00	15256.22	0.00	2749.36	197070.48
0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22
0.00	267377.25	0.00	7185.53	0.00	0.13	385.02	559.77	0.00	6099.21	0.00	54638.77	61.50	0.00	0.00	0.00	15895.24	355174.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5619.50
0.00	15.50	0.00	135.57	0.00	0.00	0.00	0.00	0.30	0.01	35714.28	0.00	10.97	0.00	2353.10	2211.87	3.40	42827.79
0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	11.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	0.00	0.00	1011120.09
14892.99	3574.60	480.75	8201.25	0.00	0.00	0.00	0.00	48.88	4525.73	23503.72	0.00	247.98	0.00	0.00	0.00	181.31	162432.85
0.00	0.00	0.00	102.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2452.92
43.30	3269.49	873.75	9172.66	7529.13	34.32	0.58	100.17	20364.01	12527.62	7448.27	0.03	19512.67	79.85	432891.16	373.23	18.30	496264.22
-5371.06	-716.19	-4627.95	-169.59	0.00	0.00	0.00	0.00	-0.82	-1479.39	-239.25	0.00	-301.86	0.00	-1102.22	0.00	-52.11	-19567.13
14589.31	281357.18	3039.75	31818.36	7529.13	37.34	385.60	659.94	22559.79	142073.48	68610.37	54638.80	20522.57	79.85	449410.84	2585.10	18795.50	2253408.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Pension in lieu of resumed Jagirs, Lands, territories etc.	1.94	0.00	0.00	10.84	0.00	0.00	0.45	0.00	0.00	51.56	50.27	0.00	0.00	0.00
102	Pre-partition Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	State Lotteries	0.00	0.00	0.00	0.00	38.80	0.00	0.00	0.00	32.20	0.00	17.57	0.00	10.23	0.00
104	Pensions and awards in consideration of distinguished Services	0.00	0.00	76.17	5.81	0.00	214.70	0.00	0.00	0.00	0.00	0.00	23.98	5.70	0.00
108	Canteen Stores Department	1076551.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Loans to State Governments written off in terms of recommendations of 13th Finance Commission	22082.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
791	Loss by Exchange	97.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
795	Irrecoverable Loans Written off	0.00	0.00	0.00	24.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to Reserve Funds and Deposit Accounts	30000.00	0.00	0.00	0.00	0.00	1974.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.15	100.70	2.72	0.00	0.00	35000.55	886.14	16.15	937.30	2091.42	537.00	1143.53	100.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.64	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	0.00
	Total 2075 : Expenditure on Miscellaneous General Services	1128733.87	100.06	78.89	41.17	38.80	37189.17	886.59	16.15	969.50	2142.48	604.84	1167.51	115.93	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-A-2075-ACCOUNT of EXPENDITURE on MISCELLANEOUS GENERAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3105.11	0.00	0.00	3.97	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	5.60	0.00	0.00	0.00	0.00	3230.53
0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
0.00	208251.21	0.00	6520.14	63.85	86.20	183.04	195.74	0.00	8266.40	0.00	50495.97	0.14	0.00	0.00	0.00	4498.53	278660.02
2.55	1.54	0.00	0.00	0.00	0.16	0.00	0.00	0.00	16.65	15.41	2.30	0.00	0.00	2075.79	0.00	2.17	2442.93
0.00	0.00	0.00	1128.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077679.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22082.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.91
0.00	14.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.85
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23604.02	200.00	293.22	0.00	0.00	0.00	0.00	56171.24
3309.89	9229.41	1153.07	10061.82	0.00	0.00	0.00	122.80	1945.17	282.71	102.34	508.63	23222.72	0.23	1088.19	253.37	61.46	92157.47
0.00	-488.86	0.00	-1.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	-5.79	-498.00
6417.55	217007.63	1264.07	17712.00	63.85	86.36	183.04	318.54	1945.17	8566.55	23721.77	51206.90	23521.54	0.23	3163.98	253.37	4556.37	1532073.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Canteen Stores Department	305.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Acquisition of Immovable Property under Chapter XX-C of Income Tax Act 1961	60.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7936.76	316.01	0.00	0.00	989.06	0.00
	Total 4075 : Capital Outlay on Miscellaneous General Services (During the Year 2012-13)	365.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7936.76	316.01	0.00	0.00	989.06	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9241.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9607.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
107	Canteen Stores Department	6833.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Payment to the Government of United Kingdom for the purchase of Sterling Annuities	12820.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Equated Payments of Sterling Pensions recovered from other Departments/ State Governments	-12221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	600.00	0.00	0.00	0.00	0.00
201	Payment to Pakistan for Unique Institutions	247.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Bombay Land Scheme	231.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Acquisition of Immovable Property under Chapter XX-C of Income Tax Act 1961	-27436.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.19	0.00
800	Other Expenditure	1347.65	0.00	0.00	0.00	9.54	0.00	0.20	0.00	90940.98	5206.36	0.00	0.00	10314.29	0.00
	Total 4075 : Capital Outlay on Miscellaneous General Services (Up to the Year 2012-13)	-18177.34	0.00	0.00	0.00	9.54	0.00	0.20	0.00	91445.98	5806.36	0.00	0.00	10350.48	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-B : 4075 - ACCOUNT of CAPITAL OUTLAY on MISCELLANEOUS GENERAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6833.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12820.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12221.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.62	0.00	0.00	1481.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27400.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	0.00	0.00	0.00	107920.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	376.62	0.00	0.00	89913.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sectors and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	14611.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	-94.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	65.25	0.00	0.00	0.00	15311.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Total 6075: Loans for Miscellaneous General Services														
	Balance as on 1st April, 2012	0.00	0.00	-94.59	65.25	0.00	0.00	0.00	14611.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	-94.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	65.25	0.00	0.00	0.00	15311.31	215.00	1151.28	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 94-C-6075-ACCOUNT of LOANS for MISCELLANEOUS GENERAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.65	0.00	0.00	1637.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1637.65	0.00	0.00	1637.65
-0.04	195.67	103434.53	0.00	0.00	0.00	0.00	0.00	99.97	0.00	12.26	0.00	0.00	0.00	132786.83	1639.09	0.00	254116.56
0.00	0.00	4467.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5958.33	307.90	0.00	11433.88
0.00	2.01	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.55	0.00	0.00	738.97
-0.04	193.66	107722.18	0.00	0.00	0.00	0.00	0.00	99.97	0.00	12.26	0.00	0.00	0.00	138093.61	1946.99	0.00	264811.47
-0.04	195.67	103434.53	0.00	0.00	0.00	0.00	0.00	99.97	0.00	12.26	0.00	0.00	0.00	134424.48	1639.09	0.00	255754.21
0.00	0.00	4467.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5958.33	307.90	0.00	11433.88
0.00	2.01	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.55	0.00	0.00	738.97
-0.04	193.66	107722.18	0.00	0.00	0.00	0.00	0.00	99.97	0.00	12.26	0.00	0.00	0.00	139731.26	1946.99	0.00	266449.12
0.00	0.00	10.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-General Education															
101	Elementary Education	37.05	0.69	0.00	93039.24	156.76	158.76	375.77	0.00	9.82	19283.73	30922.54	9220.57	286.76	164.18
102	Secondary Education	151.13	0.71	993.58	24142.42	5.69	188.40	69.06	14.71	617.21	1658.18	5310.22	1213.89	68.42	57.54
103	University and Higher Education	550.44	20.18	0.00	577.35	19.43	256.72	14.02	149.71	215.99	2294.53	210.67	315.45	28.08	18.99
104	Adult Education	0.00	0.00	0.00	0.07	0.00	0.53	0.02	0.00	0.00	0.00	0.00	0.45	0.00	0.07
105	Languages Development	0.01	0.00	0.00	0.90	0.00	0.06	0.08	0.00	0.00	0.00	0.00	2.77	0.00	0.00
201	General Education	0.00	0.00	0.00	0.00	0.00	0.00	130.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	213.37	34.11	0.00	241.45	19.67	10.90	99.30	546.02	0.00	763.28	0.05	192.03	0.00	38.39
800	Other Receipts	10.85	0.00	0.00	108.78	0.00	0.00	0.00	161.26	55.53	0.00	0.00	0.00	21.95	140.33
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.41	0.00	-1.00	-0.06	0.00	0.00	0.00
Total 01 : General Education		962.85	55.69	993.58	118110.21	201.55	615.37	689.07	860.29	898.55	23998.72	36443.42	10945.16	405.21	419.50
02-Technical Education															
101	Tuitions and other fees	628.51	2.23	444.00	867.36	0.00	79.93	7.73	69.06	890.42	1103.60	880.70	85.41	3.30	232.45
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	12.42	1.49	200.38	331.67	1.44	117.59	16.50	0.00	85.82	240.49	747.92	92.23	10.35	97.53
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Technical Education		640.93	3.72	644.38	1199.03	1.44	197.52	24.23	69.06	976.24	1344.09	1628.62	177.64	13.65	329.98
03-Sports and Youth Services															
101	Physical Education-Sports and Youth Welfare	31.28	0.00	0.00	18.35	0.00	0.00	0.19	0.00	0.00	93.76	21.61	6.67	2.88	10.30
800	Other Receipts	61.62	0.38	0.00	0.00	0.35	2.10	0.00	0.16	774.85	240.65	394.35	0.00	0.24	25.16
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Sports and Youth Services		92.90	0.38	0.00	18.35	0.35	2.10	0.19	0.16	774.85	334.41	415.96	6.67	3.12	35.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2311.63	12141.39	234.97	11.95	2.23	5.83	3267.73	5648.85	244.56	1099.92	3.42	22968.51	4.07	380818.34	3875.17	396.74	586691.18
9096.74	9165.63	27.70	2388.00	23.25	39.29	4.36	1289.33	2341.10	1899.00	1594.73	89.60	38563.00	17.02	34131.15	0.00	158.27	135319.33
0.00	3329.58	509.48	12404.39	69.38	18.93	91.55	0.00	232.99	303.03	717.76	4.83	288.80	1.44	1305.21	0.00	1456.17	25405.10
0.00	0.00	0.00	26.55	0.00	0.00	0.00	0.00	0.00	5.37	0.00	0.00	8878.56	7.74	81.10	0.00	0.00	9000.46
0.00	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.15	30.86	0.00	0.00	0.97	0.12	0.00	0.00	0.00	36.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.82
0.00	0.00	0.00	1695.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.64
0.00	0.00	6829.67	9.27	0.00	0.00	3.84	0.20	103.47	20.71	23.43	0.00	13.49	0.41	59.29	0.00	0.00	9222.35
0.00	0.00	148786.63	15406.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	629.20	165324.01
-19.36	-1.15	-82.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34	0.00	0.00	-115.81
9077.38	14806.62	168212.38	32165.14	104.58	60.45	105.58	4557.26	8326.56	2503.53	3435.84	97.85	70713.33	30.80	416397.91	3875.17	2640.38	932709.93
4308.86	802.22	2.28	2493.57	2.57	0.00	27.43	0.00	352.75	923.10	33.91	0.00	169.32	34.32	2069.10	0.00	214.07	16728.20
0.00	0.00	0.00	167.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2955.43	0.00	0.00	0.00	0.00	3122.56
0.00	0.00	0.00	92.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.89
258.78	2155.55	32.52	875.60	0.00	36.49	1.37	0.00	120.53	397.72	2382.42	0.00	819.58	2.48	1160.59	0.00	62.95	10262.41
-7.83	-0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	-8.92
4559.81	2956.79	34.80	3629.19	2.57	36.49	28.80	0.00	473.28	1320.82	2416.33	0.00	3944.33	36.80	3229.58	0.00	277.02	30197.14
0.00	4.81	0.00	0.00	0.00	0.00	0.30	0.00	0.00	3.75	0.00	0.00	14.39	0.00	115.54	0.00	0.00	323.83
317.71	7.84	2.46	717.98	0.00	0.38	1.72	0.00	61.50	21.88	103.69	34.23	0.57	0.61	8.35	0.00	862.47	3641.25
-0.40	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.50
317.31	12.65	2.36	717.98	0.00	0.38	2.02	0.00	61.50	25.63	103.69	34.23	14.96	0.61	123.89	0.00	862.47	3964.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Art and Culture															
101	Archives and Museums	-0.70	0.00	0.00	2.12	0.00	0.00	34.84	0.00	13.20	74.67	49.55	0.36	0.15	8.64
102	Public Libraries	0.02	0.00	0.00	1.14	0.00	3.10	0.00	0.00	0.00	52.80	0.50	0.76	0.03	0.49
103	Receipts from Cinematograph Films Rules	723.37	0.74	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	11156.77	12.39	546.28	243.88	0.83	60.17	14.04	0.00	30.73	291.42	4.72	100.50	0.00	8.51
900	Deduct Refunds	-53.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	-20.00	0.00	0.00
Total 04 : Art and Culture		11825.84	13.13	546.28	249.70	0.83	63.27	48.88	0.00	43.93	419.14	54.77	81.62	0.18	17.64
Total 0202 : Receipts from Education, Sports, Art and Culture		13522.52	72.92	2184.24	119577.29	204.17	878.26	762.37	929.51	2693.57	26096.36	38542.77	11211.09	422.16	802.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95 : 0202-ACCOUNT of RECEIPTS from EDUCATION, SPORTS, ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
61.70	451.06	0.00	20.57	0.85	0.00	0.77	0.00	1.86	70.20	55.79	0.00	116.67	0.01	16.09	0.14	0.30	978.84
3.43	20.46	0.00	72.86	0.00	1.47	0.04	0.00	0.00	6.05	2.30	0.00	279.25	0.10	0.00	0.00	0.00	444.80
0.55	0.00	0.00	89.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.19
0.00	0.00	0.00	235.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.45
852.95	30.00	0.00	2546.13	6.95	5.10	11.87	0.00	46.41	0.09	2328.14	5.12	119.57	0.00	1402.67	4.71	53.13	19883.08
0.00	0.00	0.00	-31.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.42	0.00	0.00	-106.75
918.63	501.52	0.00	2933.02	7.80	6.57	12.68	0.00	48.27	76.34	2386.23	5.12	515.49	0.11	1417.34	4.85	53.43	22252.61
14873.13	18277.58	168249.54	39445.33	114.95	103.89	149.08	4557.26	8909.61	3926.32	8342.09	137.20	75188.11	68.32	421168.72	3880.02	3833.30	989124.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013
Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	17075.45	0.00	0.00	57789.58	30998.20	2228.35	1824.71	4274.89	0.00	336.34	3903.81	1137.14	0.00	109.56
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance of Buildings	0.00	0.00	0.00	0.00	0.00	51.24	0.00	0.00	0.00	0.00	1132.23	0.00	0.00	0.00
101	Government Primary Schools	16721.61	13043.97	0.00	29625.17	0.00	361370.86	492664.15	94434.37	0.00	0.00	339609.17	159663.54	121669.29	186603.88
102	Assistance to Non-Government Primary Schools	400.00	0.00	0.00	27587.64	299.55	17712.16	3474.43	7844.87	0.00	0.00	1686.75	296.90	0.00	22660.63
103	Assistance to Local Bodies for Primary Education	703.00	0.00	128717.54	450792.13	0.00	1066.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Inspection	0.00	0.00	0.00	0.00	0.00	5131.83	8275.90	0.00	686.07	2500.00	0.00	3470.28	5772.37	3443.77
105	Non-Formal Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.36	0.00	0.00	0.00	0.00	0.00	77.11
106	Teachers and other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10986.67	700242.30	0.00	0.00	0.00	0.00
107	Teachers Training	813.48	0.00	2441.86	2001.91	336.75	19.16	2828.42	1606.17	71.58	2591.14	0.00	1300.39	3426.07	717.21
108	Text Books	0.00	561.08	0.00	0.00	800.00	2500.00	0.00	900.00	0.00	3680.00	1296.32	0.00	0.00	0.00
109	Scholarships and Incentives	0.00	0.97	0.00	0.00	1688.00	25.45	39900.26	1761.09	0.00	0.00	9021.98	0.00	0.00	0.00
110	Examinations	0.00	0.00	0.00	0.00	59.20	170.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Sarva Shiksha Abhiyan	1642449.62	0.00	0.00	0.00	0.00	0.00	245476.00	30456.20	0.00	0.00	25805.69	6120.73	0.00	26883.22
112	National Programme of Mid Day Meal in School	1336.76	0.00	0.00	0.00	0.00	0.00	39702.74	20497.89	0.00	0.00	23198.05	0.00	0.00	3035.68
191	Assistance to Local Bodies, Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	1205.20	1892.58	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	1124.55	1293.03	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	1007.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District Level Panchayats	2921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	35805.23	51314.63	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	7661.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	8447.16	589.67	697.07	195.29	39.58	0.00	329.60	0.00	8062.60	0.00	598.02	0.00	2985.12	107.08	0.00	141729.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
3355.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.63	4654.91
2284.70	128954.05	412650.13	0.00	27233.67	20650.65	27048.19	37257.34	244930.97	119973.20	33045.16	335.55	435078.93	0.00	1917.63	142546.35	364.41	3449676.94
0.00	231719.94	6887.44	611.84	2578.48	29194.07	1525.06	135.13	8501.37	365.91	543.50	0.00	156962.17	557.98	1437898.38	14916.10	337818.35	2312178.65
0.00	0.00	0.00	1438145.69	0.00	9.93	0.00	0.00	0.00	0.00	4812.00	0.00	629.19	0.00	0.00	0.00	0.00	2024876.36
200.07	5506.11	0.00	15514.26	285.22	742.73	2313.47	0.00	5188.91	1040.84	394.82	0.00	14977.45	505.50	9594.44	127.42	6471.67	92143.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.35	0.00	0.00	206.76	0.00	0.00	0.00	608.33	0.00	1.65	1358.56
499.94	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32388.70	3.00	0.00	0.00	744122.61
2339.94	1991.57	59.80	5845.06	9.81	0.00	0.00	0.00	0.00	0.00	0.00	370.51	0.00	39.28	0.00	0.00	1766.09	30576.20
0.00	0.00	5577.88	0.00	1.00	0.00	0.00	0.00	2452.56	0.00	0.00	100.00	6239.57	0.00	0.00	0.00	6851.38	30959.79
7872.44	0.00	0.00	0.00	2.50	3.97	0.00	0.00	85.36	0.00	3467.29	0.00	0.00	0.00	2.27	7.52	725.06	64564.16
0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.21	564.64
15878.38	250.00	0.00	0.00	0.00	0.00	0.00	0.00	38984.91	0.00	182123.95	0.00	0.00	0.00	170709.54	0.00	130271.10	2515409.34
0.00	2862.94	0.00	0.00	0.00	0.00	1878.22	0.00	35427.17	0.00	0.00	0.00	0.00	0.00	121041.84	0.00	82964.50	331945.79
22.34	857.65	95280.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99258.28
0.00	2799.52	37357.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42574.36
0.00	0.00	2171.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3179.01
109316.73	5928.98	0.00	3150.65	0.00	0.00	0.00	0.00	0.00	0.00	2029.13	0.00	0.00	0.00	0.00	0.00	0.00	123346.49
606092.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510140.75	0.00	0.00	0.00	0.00	0.00	0.00	1203353.49
0.00	10860.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21485.80	0.00	0.00	0.00	0.00	0.00	40007.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Elementary Education Cont.....														
199	Assistance to Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	479004.04	174.53	0.00	21026.98	0.00	26.49	53461.71	23535.37	0.00	0.00	19414.51	7340.18	0.00	22720.96
796	Tribal Area Sub-plan	268969.79	0.00	0.00	8415.33	0.00	35.69	0.00	116744.82	0.00	22582.37	0.00	7048.25	0.00	49584.06
797	Transfer to Reserve Funds and Deposit Accounts	2066734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7440.04	3592.34	3485.65	48520.54	10487.81	22319.09	0.00	9016.77	7110.24	28435.45	14047.83	8007.06	6128.90	440.00
906	Deduct-Amount met from prarambhik Shiksha	-1350857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-67.04	-1.73	0.00	-65.00	0.00	-36.59	-3196.13	-0.30	-7.36	-0.84	0.00	0.00	0.00	0.00
	Total 01 : Elementary Education	3153644.75	17371.16	134645.05	645694.28	44669.51	412621.34	931315.84	365652.74	18847.20	763366.76	439116.34	194384.47	136996.63	316276.08
	02-Secondary Education														
001	Direction and Administration	2953.80	0.00	14.74	20.30	0.00	557.85	3616.43	0.00	0.00	754.57	6828.85	1033.84	60102.64	120.96
004	Research and Training	18366.00	33.12	0.00	3015.53	0.00	0.00	0.00	0.00	0.00	0.00	542.48	0.00	0.39	0.00
052	Equipments	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance of Buildings	103.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1279.60	0.00	0.00	0.00
101	Inspection	172.53	553.93	1450.89	0.00	0.00	2622.65	933.16	0.00	0.00	0.00	0.00	753.98	907.67	1404.49
103	Non-formal Education	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Teachers and other Services	0.00	0.00	0.00	0.00	0.00	15.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Teachers Training	0.73	130.83	396.75	1792.15	20.00	0.00	0.00	1151.81	0.00	190.19	3362.41	0.00	11.06	0.00
106	Text Books	61.94	0.00	8911.21	15132.06	600.00	0.00	0.00	1262.10	0.00	240.00	0.00	0.00	0.00	0.00
107	Scholarships	162.35	93.56	0.00	0.00	1202.50	26.56	45207.52	773.08	26.74	0.00	4272.54	0.00	370.29	0.00
108	Examinations	0.00	0.00	0.00	6685.77	132.70	0.00	0.00	0.00	0.00	0.00	9.68	0.00	0.00	0.00
109	Government Secondary Schools	17055.84	12612.23	92293.86	93885.13	12200.45	5890.99	99538.56	42902.82	5167.45	11710.02	103378.88	95849.34	59884.70	33062.39
110	Assistance to Non-Government Secondary Schools	642845.26	3202.61	32656.77	41079.12	375.05	189252.45	4056.72	5936.02	36243.60	313705.12	11312.27	378.69	373.50	7892.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	1067.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1067.09
0.00	0.00	24650.58	0.00	0.00	0.00	0.00	0.00	28668.69	32899.56	102.80	0.00	8824.47	0.00	74810.99	0.00	81880.20	878542.06
0.00	0.00	81408.95	0.00	0.00	0.00	0.00	0.00	31786.92	0.00	5095.54	0.00	930.60	0.00	823.65	0.00	21485.81	614911.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2069734.00
100.00	753.35	0.00	68585.47	3646.53	33.81	0.00	6849.62	4.91	5551.57	5715.77	1233.02	42752.81	2040.78	173166.98	12777.31	4071.99	496315.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1350857.00
0.00	-402.59	0.00	0.00	0.00	0.00	0.00	0.00	-33.50	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	-146.34	-3957.46
747963.23	392081.78	674491.69	1533509.73	34470.78	50830.45	32804.52	44626.44	396327.87	159831.08	755740.07	23524.88	666993.17	35532.24	1993562.17	170481.78	674971.71	15962345.74
4323.85	11340.19	1312.83	227.22	28.05	169.02	0.00	4019.38	300.74	4818.16	2683.01	1302.30	1556.11	0.00	3154.88	523.71	2396.89	114160.32
0.00	0.00	0.00	0.00	9.45	0.00	1405.29	2111.02	0.00	0.00	0.00	0.00	349.44	164.40	0.00	548.47	0.00	26545.59
0.00	49.51	0.00	0.00	264.74	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	399.26
468.66	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1854.65
375.24	2373.86	0.00	3460.97	112.51	544.28	884.19	11306.18	1338.97	0.00	3495.00	0.00	6803.27	0.00	5668.00	3950.95	3538.14	52650.86
0.00	0.00	0.00	0.00	0.00	0.00	249.35	731.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.39
500.00	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	21714.31	0.00	42168.68	6.81	0.00	0.00	64406.56
181.88	0.00	1302.22	5168.07	54.33	133.84	897.52	0.00	2342.83	878.58	0.00	0.00	4868.26	115.09	0.00	0.00	90.58	23089.13
0.00	3302.64	0.00	0.00	0.00	5.67	0.00	99.98	0.00	0.00	0.00	300.00	8017.15	0.00	0.00	0.00	6.55	37939.30
17647.98	9452.32	0.00	1076.16	54.00	443.44	0.00	84.91	37.37	74.03	13071.87	50.00	153.29	423.00	21.98	23.56	1.72	94750.77
3148.11	2200.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7067.96	0.00	14110.12	1173.25	0.00	34528.01
65359.63	134072.04	146436.90	1485.93	18942.78	3957.51	11323.30	11028.53	109647.24	343714.66	361906.60	101.55	449415.29	0.00	56994.81	136371.73	6814.89	2543006.05
35853.28	226742.74	6941.06	1189363.35	727.41	14527.64	3929.21	100.00	43010.52	23449.47	476.66	60.00	185678.42	3245.24	459507.64	22709.09	699178.47	4204809.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Secondary Education														
	Cont....														
112	National Programme of Nutritional Support to Primary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies for Secondary Schools	0.00	0.00	7455.00	419790.51	0.00	0.00	1031.96	761.88	0.00	12699.05	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	945.04	999.78	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	926.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	48.00	0.00	0.00	0.00	0.00	0.00	12674.12	18795.20	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Other Non Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	117531.60	0.00	2181.38	8127.10	0.00	0.00	8744.15	6591.75	68.64	0.00	7592.04	2473.85	0.00	1045.19
796	Tribal Area Sub-plan	62665.22	0.00	0.00	5208.29	0.00	50.00	0.00	46093.88	885.70	3719.10	0.00	6945.37	0.00	3525.10
800	Other Expenditure	2703.33	0.00	166378.36	45951.09	150.39	25694.53	661.34	2199.73	7785.70	4473.98	2.00	1597.11	996.68	0.00
911	Deduct-Recoveries of Overpayments	-150.37	-4.70	0.00	-59.08	0.00	-2341.49	-2412.48	0.00	-67.37	-14.67	0.00	0.00	0.00	0.00
	Total 02 : Secondary Education	864520.12	16621.58	311738.96	640627.97	14681.09	221769.03	176372.84	127468.05	50110.46	347477.36	138580.75	109032.18	122646.93	47050.13
	03-University and Higher Education														
001	Direction and Administration	1921.24	0.00	167.13	1671.33	262.49	400.20	241.57	646.78	224.90	118.07	4302.42	0.00	9463.38	82.92
003	Training	0.00	0.00	0.00	9.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to Universities	875201.16	0.00	250.00	78485.29	0.00	14730.06	249214.76	4494.03	2757.25	28954.27	11150.00	6236.00	14437.05	54076.38
103	Government Colleges and Institutions	8140.39	6344.37	0.00	82503.22	3023.98	87297.07	4155.47	19278.82	2131.74	5385.87	26214.47	16599.79	18447.47	1660.29
104	Assistance to Non-Government Colleges and Institutions	5272.03	0.00	12181.93	62241.62	10.00	4006.04	0.00	3932.25	7388.16	78215.00	34773.99	2424.31	2978.83	0.00
105	Faculty Development Programme	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	676.99	0.00	0.00	0.00
106	Text Books Development	0.00	0.00	0.00	12.96	0.00	76.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	15.71	85497.82	54182.09	171.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581605.75
0.00	42.52	319.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2307.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.31
143850.53	680.90	0.00	2387.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178435.97
152051.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152051.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.73	0.00	0.00	0.00	0.00	726.73
0.00	0.00	6149.17	0.00	0.00	0.00	0.00	0.00	6282.44	15902.19	2596.64	0.00	12063.07	0.00	35475.82	0.00	2915.00	0.00	235740.03
0.00	0.00	21228.21	2903.36	0.00	0.00	0.00	0.00	8353.68	0.00	22953.58	0.00	593.31	0.00	91.20	429.81	853.50	0.00	186499.31
0.00	17871.38	328.16	5130.19	2617.54	919.87	0.00	342.34	13438.31	4903.28	3484.15	370.22	6313.60	0.00	164281.23	2711.25	10034.56	0.00	491340.32
0.00	-622.52	0.00	-66.20	0.00	0.00	0.00	0.00	-14.77	0.00	0.00	-1.37	-3.80	0.00	0.00	0.00	-26.17	0.00	-5784.99
423760.89	407521.71	269516.21	1265318.36	22986.31	20701.27	18688.86	29823.38	184737.33	393740.37	410667.51	23982.01	682875.37	46843.14	739312.49	168441.82	725804.13	0.00	9023418.61
1217.58	1337.76	2348.19	0.00	257.92	152.43	431.62	578.84	871.09	4.21	921.17	0.00	1025.04	227.62	858.36	261.25	1040.04	0.00	31035.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85
41036.54	38164.51	4859.51	32506.78	0.00	0.00	0.00	0.00	19904.89	15117.49	21044.16	0.00	13903.47	0.00	12114.60	4533.27	69897.15	0.00	1613068.62
56527.29	22823.85	73483.85	10159.74	12571.37	1846.45	9435.79	5099.74	20755.76	21199.20	58284.30	1784.23	43944.18	5712.04	15350.76	9103.10	15115.56	0.00	664380.16
84447.48	82903.56	5094.06	335718.51	744.99	6436.00	492.54	678.00	69628.31	40995.04	2643.21	0.00	83876.85	0.00	117949.14	4406.85	93930.89	0.00	1143369.59
0.00	1516.90	0.00	0.00	122.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2317.66
0.00	0.00	40.00	0.00	24.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-University and Higher Education cont...														
107	Scholarships	113.99	895.26	0.00	20.82	999.96	7.19	4442.61	389.16	0.00	0.00	176.28	0.00	0.00	0.00
112	Institutes of Higher Learning	2043.10	0.00	125.00	244.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	79087.28	0.00	149.67	1195.32	0.00	0.00	0.00	1469.16	0.00	0.00	5173.51	5131.73	0.00	0.00
796	Tribal Area Sub-plan	36721.47	0.00	0.00	517.38	0.00	35.00	0.00	3632.30	30.00	939.36	0.00	1749.81	0.00	6494.15
800	Other Expenditure	100078.57	0.00	2175.43	-9.49	43.72	981.28	80.75	0.00	533.28	0.00	0.00	72.81	0.00	585.71
902	Deduct-Amount met from Social Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-654.54	-0.32	0.00	0.00	0.00	-20.30	-22.01	0.00	-9.59	-0.57	0.00	0.00	0.00	0.00
	Total 03 : University and Higher Education	1107924.69	7239.31	15049.16	226893.22	4340.15	107514.91	258113.15	33842.50	13055.74	113612.00	82467.66	32214.45	45326.73	62899.45
	04-Adult Education														
001	Direction and Administration	488.51	0.00	9.99	2073.03	520.14	2395.84	143.48	0.00	0.00	7.84	0.00	0.00	0.00	0.00
101	Grants to Voluntary Organisations	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Shramik Vidya Peeths	43.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Rural Functional Literacy Programmes	0.00	0.00	0.00	0.00	25.00	51.59	0.00	0.00	0.00	235.23	0.00	0.00	0.00	315.43
200	Other Adult Education Programmes	31954.12	42.99	4.25	0.00	0.00	0.00	18044.05	1713.20	159.14	17.74	160.40	0.00	0.00	2400.00
789	Special Component Plan for Scheduled Castes	9773.55	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	4681.33	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
800	Other Expenditure	133.15	0.00	10381.24	0.00	0.00	0.00	0.00	0.00	0.73	10.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-627.79	0.00	0.00	0.00	0.00	-0.04	-1158.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Adult Education	46446.03	42.99	10395.48	2073.03	545.14	2479.39	17029.46	1713.20	159.87	270.82	160.40	0.00	0.00	2715.43
	05-Language Development														
001	Direction and Administration	5109.35	0.00	0.00	0.00	0.00	419.62	0.00	0.00	0.00	0.00	0.00	267.86	0.00	0.00
102	Promotion of Modern Indian Languages and Literature	7278.51	0.00	0.00	340.86	0.00	0.00	0.00	178.63	0.00	181.09	0.00	40.37	0.00	0.00
103	Sanskrit Education	16104.00	0.00	0.00	2548.38	0.00	1483.13	3171.95	60.27	6.00	600.42	0.00	342.83	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
347.04	3791.86	662.10	4307.02	46.96	1824.54	4878.97	222.00	811.28	32.32	1302.89	0.00	170.33	71.42	0.00	0.00	0.00	25514.00
1051.60	716.00	0.00	0.00	17.91	0.00	0.00	0.00	265.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.68	4988.67
0.00	0.00	1010.05	0.00	0.00	0.00	0.00	0.00	278.01	0.00	851.00	0.00	0.00	0.00	0.00	0.00	107.96	94453.69
0.00	0.00	496.34	1157.60	0.00	0.00	0.00	0.00	4397.85	0.00	4745.16	0.00	0.00	0.00	0.00	0.00	145.51	61061.93
1066.36	2721.20	0.00	0.00	26.43	19.74	0.00	0.00	0.00	4326.47	22.84	0.00	11.90	2.09	371.68	12.61	598.09	113721.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-151.75	0.00	-7.24	0.00	0.00	0.00	0.00	-34.61	0.00	0.00	-0.32	-303.80	0.00	0.00	0.00	-47.43	-1252.48
185693.89	153823.89	87994.10	383842.41	13812.73	10279.16	15238.92	6578.58	116878.04	81674.73	89814.73	1783.91	142627.97	6013.17	146644.54	18317.08	181312.45	3752823.42
1892.33	174.00	0.00	0.00	388.38	31.35	329.62	0.00	132.80	0.00	0.00	0.00	115.49	0.00	0.00	0.00	143.51	8846.31
304.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.73	84.89
0.00	1200.00	0.00	0.00	0.00	0.00	32.58	14.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1874.67
0.00	0.00	0.00	341.77	0.00	394.41	0.80	0.00	128.00	38.12	798.75	2.00	349.22	3379.22	0.00	0.00	175.56	60103.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.39	0.00	6.14	0.00	105.00	0.00	0.00	0.00	263.59	10218.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.01	0.00	63.00	0.00	56.04	0.00	0.00	0.00	62.80	4969.19
0.00	0.00	44.63	1577.31	0.00	0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	0.00	0.00	905.85	13057.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-1787.08
2196.95	1374.00	44.63	1919.08	388.38	425.76	363.00	14.84	424.04	38.12	872.27	2.00	625.75	3379.22	0.00	0.00	1593.02	97692.30
0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1231.15	76.14	0.00	695.83	0.00	28.91	34.78	0.00	7864.64
45.82	944.04	0.00	0.17	80.22	0.00	8276.85	347.23	937.59	84.00	389.15	15.00	462.58	258.65	549.58	83.27	434.34	20927.95
2873.75	0.00	846.70	10.18	0.00	2.45	0.00	0.00	3808.63	0.00	10778.45	5.00	349.79	1.81	15139.07	1367.09	423.69	59923.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Language Development Cont.....														
110	Assistance to Madrassa Education	0.00	0.00	0.00	0.00	0.00	3697.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Languages Education	0.00	0.00	0.00	0.00	0.00	0.00	5977.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1934.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	923.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00
800	Other Expenditure	1017.64	54.32	0.00	0.00	0.00	0.00	0.00	0.00	139.20	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-5.45	-0.22	0.00	-3.47	0.00	0.00	-5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Language Development	32361.95	54.10	0.00	2885.77	0.00	5600.41	9143.97	238.90	145.20	781.51	0.00	658.92	0.00	0.00
	80-General														
001	Direction and Administration	3293.98	619.46	1410.70	6830.37	551.69	482.52	882.84	1750.07	790.61	7507.31	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	7.29	418.14	0.00	1333.78	0.00	0.00	0.00	2651.65	0.00	0.00	462.91	0.00
004	Research	14585.56	0.80	0.00	0.00	0.00	2722.22	2801.80	0.00	0.00	0.00	0.00	9.89	213.62	0.00
107	Scholarships	16077.79	0.80	195.33	0.00	0.00	0.00	0.00	2.01	0.00	61.19	0.00	535.23	0.00	0.00
108	Examinations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	9565.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	5811.07	0.00	322.55	2.92	0.00	0.00	0.00	247.68	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	2800.29	0.00	0.00	0.00	0.00	0.00	0.00	1000.80	0.00	2580.94	0.00	0.00	0.00	0.00
798	International Co-operation	1774.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	15488.60	156.68	8447.76	527.89	0.00	182.35	12.84	1275.67	0.00	4436.30	0.00	710.65	0.00	0.00
902	Deduct-Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-641.36	-9.98	0.00	-0.55	0.00	-0.02	-1.54	0.00	0.00	-3.30	0.00	0.00	-49.88	0.00
	Total 80 : General	68756.27	767.76	10383.63	7778.77	551.69	4720.85	3695.94	4276.23	790.61	14234.09	0.00	1255.77	626.65	0.00
	Total 2202 : Expenditure on General Education	5273653.81	42096.90	482212.28	1525953.04	64787.57	754705.93	1395671.20	533191.62	83109.08	1239742.54	660325.15	337545.79	305596.94	428941.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-A-2202-ACCOUNT of EXPENDITURE on GENERAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3697.66
0.00	30.14	5.52	0.00	20.00	0.00	0.00	0.00	58.56	40.78	0.00	0.00	474.18	264.80	0.00	0.00	1.43	6873.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	48.38	0.00	0.00	0.00	0.00	0.00	90.51	2088.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.18	0.00	0.00	0.00	0.00	0.00	44.99	1243.60
0.00	20.46	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	115.10	0.00	766.51	0.00	17.88	0.00	3408.05	5540.11
0.00	-0.37	0.00	0.00	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	-7500.00	0.00	0.00	0.00	-0.47	-7515.94
2919.57	994.27	852.22	10.35	101.22	2.45	8276.85	347.23	4805.35	1370.93	11674.40	20.00	-4751.11	525.26	15735.44	1485.14	4402.54	100642.84
43.31	0.00	10650.57	6222.62	508.71	1.27	474.16	0.00	242.99	2606.93	0.00	1262.00	0.00	629.75	219.45	38.86	11264.67	58284.84
6942.28	1782.49	0.00	3659.31	505.83	2836.28	0.00	0.00	925.14	0.00	3589.06	0.00	0.00	0.00	6604.22	1990.63	0.00	33709.01
239.31	800.00	0.00	38.00	0.00	0.00	103.72	0.00	0.00	0.00	623.77	0.00	0.00	0.00	261.56	0.00	5.55	22405.80
0.10	0.00	974.12	136.61	1.10	0.00	1253.30	0.00	0.00	2.83	0.00	700.87	9.08	0.00	0.00	0.00	24346.64	44297.00
0.00	0.00	0.00	112.86	0.00	0.00	417.00	0.00	34.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.92
447.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9565.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.10	0.00	0.00	0.00	34660.95	0.00	1705.59	0.00	90.39	43103.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.06	0.00	46.41	0.00	1386.44	0.00	0.00	0.00	14.44	8255.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1774.50
499.72	9509.48	1085.07	6317.33	268.71	549.00	183.73	0.00	9.91	16.85	43.50	0.00	136179.97	0.00	645.79	884.56	3601.17	191033.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3000.00
0.00	-57.12	0.00	-3979.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.69	-32.03	0.00	0.00	0.00	-0.25	-4777.67
8172.62	12034.85	12709.76	12506.78	1284.35	3386.55	2431.91	0.00	1900.26	2626.61	4302.74	1961.18	172204.41	629.75	9436.61	2914.05	39322.61	405663.30
1370707.15	967830.50	1045608.61	3197106.71	73043.77	85625.64	77804.06	81390.47	705072.89	639281.84	1273071.72	51273.98	1660575.56	92922.78	2904691.25	361639.87	1627406.46	29342586.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-General Education														
104	Sports and Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Elementary Education	724.31	185.77	0.00	22167.53	160.97	0.00	0.00	586.84	217.67	46221.24	0.00	905.46	8305.72	4.46
202	Secondary Education	4140.82	412.26	11938.21	69.05	101.00	0.00	18662.58	3086.79	959.15	7226.37	786.75	3572.10	9894.50	1894.00
203	University and Higher Education	1378.63	155.29	14209.48	1302.50	352.00	0.00	10000.00	630.58	920.28	6512.28	9773.25	1394.96	19985.68	0.00
204	Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Language Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	1704.44	0.00	6399.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	191.77	2521.90	79.21	0.00	0.00	0.00	816.29	0.00	0.00	0.00	1528.00	0.00	595.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	404.99	0.00	0.00	50.16	0.00	0.00	0.00	5901.67	0.00	9562.86	0.00	325.84	0.00	1226.00
800	Other Expenditure	438.08	414.76	162.21	0.00	4210.86	2.51	0.00	0.00	408.04	0.00	0.00	0.00	8250.85	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-235.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: General Education	8791.27	1359.85	35231.48	23668.45	4824.83	2.51	28426.63	11022.17	2505.14	69522.75	10560.00	7726.36	46436.75	3719.46
	02-Technical Education														
103	Technical Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.47	70.00	0.00	0.00	0.00	385.68	0.00
104	Polytechnics	1381.35	0.00	502.97	3550.79	306.09	0.00	6529.98	705.28	156.68	6922.78	480.77	634.00	58.06	0.00
105	Engineering/Technical Colleges and Institutes	104.27	0.00	261.03	0.00	0.00	0.00	1528.10	122.05	744.87	13710.44	0.00	4291.08	4332.38	2845.47
203	University and Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	430.39	0.00	0.00	0.00	0.00	0.00	0.00	942.28	300.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	125.23	0.00	0.00	0.00	2859.86	79.63	1567.74	0.00	430.00	0.00	677.76
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
446.71	112.60	55.00	0.00	541.03	88.90	0.00	0.00	0.00	5099.75	1.59	984.06	72.50	227.13	3534.25	2129.16	1468.48	94241.13
5903.68	3913.24	2235.00	2577.58	0.00	193.22	0.00	611.00	106.20	585.17	119.65	847.72	9029.34	3856.54	18729.68	12129.36	12528.79	136109.75
19104.75	1582.21	2716.89	1956.08	0.00	0.00	315.10	1125.00	-890.29	3819.87	1580.43	606.23	3328.48	3467.21	9217.52	4126.38	2661.29	121332.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	82.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	8105.34
0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	4359.00	115.65	37.88	4651.60	0.00	0.00	0.00	4093.74	19105.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2992.21	0.00	0.00	0.00	0.00	0.00	225.92	0.00	68.26	267.08	0.00	0.00	0.00	36.83	1156.45	22218.27
0.00	0.00	2178.62	20.00	0.00	0.00	0.00	2151.10	0.00	0.00	0.00	0.00	0.00	543.00	1172.32	0.00	505.64	20457.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-235.95
25455.14	5608.05	10292.72	4553.66	541.03	282.12	398.00	3887.10	-558.17	13863.79	1885.58	2742.97	17081.92	8095.10	32653.77	18421.73	22414.39	421416.55
0.00	606.97	0.00	3975.95	0.00	15.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	615.04	5954.11
5643.38	3079.42	1634.00	5339.43	0.00	0.00	76.54	181.42	2011.85	0.00	5524.39	0.00	997.89	2559.12	12616.70	741.07	4402.17	66036.13
0.00	3356.77	51.42	2396.55	321.17	0.00	0.00	0.00	1000.00	2491.46	0.00	0.00	514.24	0.00	848.64	1250.00	2789.01	42958.95
0.00	0.00	0.00	0.00	84.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.42
0.00	0.00	180.54	0.00	0.00	0.00	0.00	0.00	206.51	206.25	844.22	0.00	27.10	0.00	9421.53	0.00	153.42	12712.24
0.00	0.00	100.00	73.04	0.00	0.00	0.00	0.00	1195.83	0.00	472.32	0.00	12.15	0.00	0.00	0.00	70.00	7663.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Technical Education Cont....														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.27	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.04	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-9.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Technical Education	1485.62	0.00	764.00	4106.41	306.09	0.00	8048.38	3872.66	963.41	22200.96	1423.05	5655.08	4776.12	3523.23
	03-Sports and Youth Services														
003	Sports and Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Youth Hostels	110.53	0.00	0.00	0.00	0.00	0.00	0.00	8.02	0.00	0.00	322.03	841.09	60.81	0.00
102	Sports Stadia	294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.22	435.17
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00
796	Tribal Area Sub-Plan	39.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.51	0.00	970.00
800	Other Expenditure	738.06	198.46	1251.60	0.00	1863.00	0.00	0.00	2415.60	1614.16	1248.27	0.00	0.00	444.12	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-2.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03: Sports and Youth Services	1182.55	198.46	1251.60	0.00	1863.00	0.00	-2.99	2423.62	1614.16	1248.27	322.03	882.60	1261.15	1479.17
	04-Art and Culture														
101	Fine Art Education	27.18	0.00	339.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1143.56	75.00
104	Archives	516.23	0.00	21.98	0.00	0.00	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
105	Public Libraries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	194.51	5.37	0.00	0.00	0.00
106	Museums	220.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1635.43	33.98	0.00	69.48	0.00	0.00
107	Archaeological Survey of India	2037.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Anthropological Survey	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	783.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.70
5643.38	7826.49	1965.96	11784.97	405.59	15.00	76.54	181.42	4414.19	2697.71	6840.93	100.00	1551.38	2559.12	22886.87	1991.07	8029.64	136095.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1342.48
4210.06	0.00	0.00	0.00	0.00	0.00	221.21	1824.54	87.16	834.50	618.19	905.87	0.00	173.15	0.00	2724.82	0.00	13084.89
0.00	0.00	505.00	0.00	0.00	0.00	0.00	0.00	44.00	834.50	43.40	0.00	0.00	0.00	137.52	0.00	0.00	1638.42
0.00	0.00	614.99	0.00	0.00	0.00	0.00	0.00	35.00	0.00	139.99	9.98	0.00	0.00	0.00	0.00	0.00	1851.43
0.00	52.94	115.25	0.00	1194.37	0.00	26.45	1941.60	0.00	0.00	0.00	0.00	0.00	2377.85	8989.56	0.00	68.64	24539.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.99
4210.06	52.94	1235.24	0.00	1194.37	0.00	247.66	3766.14	166.16	1669.00	801.58	915.85	0.00	2551.00	9127.08	2724.82	68.64	42454.16
0.00	58.54	0.00	213.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.38	487.05	0.00	0.00	3.75	2585.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.71	616.20
0.00	0.00	0.00	12.10	0.00	39.05	0.00	0.00	0.00	0.00	0.00	0.00	5.00	18.00	63.30	0.00	225.01	2062.34
0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	458.83	2494.45	0.00	156.33	683.75	2972.83	800.09	0.00	9675.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2037.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Art and Culture Cont....														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.45	0.00	46.99	0.00	279.15
800	Other Expenditure	63.91	0.00	185.04	0.00	552.76	200.51	0.00	0.00	0.00	180.74	0.00	109.95	27.69	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-28.22	0.00	0.00	0.00	0.00	0.00	-0.59	0.00
	Total 04: Art and Culture	2885.29	0.00	546.65	0.00	552.76	200.51	-28.22	0.00	3135.43	1209.96	5.37	226.42	1170.66	354.15
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4202 : Capital Outlay on Education (During the Year 2012-13)	14344.73	1558.31	37793.73	27774.86	7546.68	203.02	36443.80	17318.45	8218.14	94181.94	12310.45	14490.46	53644.68	9076.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	275.00	0.00	36.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	0.00	0.00	0.00	0.00	0.00	1089.03
834.87	0.00	1207.88	0.00	495.00	6.18	0.00	266.00	0.00	0.00	0.02	2452.75	1768.65	0.00	3004.56	744.18	0.00	12100.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.81
834.87	333.54	1207.88	261.95	495.00	45.23	150.00	266.00	0.00	458.83	2494.47	2460.19	2167.36	1188.80	6040.69	1544.27	261.47	30469.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.44	32.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.44	32.44
36143.45	13821.02	14701.80	16600.58	2635.99	342.35	872.20	8100.66	4022.18	18689.33	12022.56	6219.01	20800.66	14394.02	70708.41	24681.89	30806.58	630467.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head - 00															
104	Sports and Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-General Education															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Elementary Education	13700.79	3838.57	16310.73	39153.06	3929.29	2772.54	24106.18	8760.27	4032.02	172103.05	871.39	29585.52	66745.28	256.70
202	Secondary Education	28809.30	9184.49	116926.26	29644.52	4164.65	982.07	52692.52	26825.18	5478.76	15485.14	5291.89	32835.70	46576.26	8450.70
203	University and Higher Education	10811.05	3865.37	49501.72	15555.41	2505.48	1031.88	11242.66	13682.95	3665.15	18382.58	37229.56	30142.05	87856.26	0.00
204	Adult Education	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.81	0.00
205	Languages Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	5453.18	0.00	65365.19	0.00	73.22	161.18	44.34	0.00	0.00	0.00	0.00	39.11	688.69	0.00
789	Special Component Plan for Scheduled Castes	0.00	1630.27	5675.35	3071.61	0.00	0.00	0.00	9594.41	11.65	0.00	0.00	10697.96	0.00	2086.32
793	Special Central Assistance for Scheduled Castes Component plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	3610.74	0.00	0.00	1168.04	0.00	0.00	2783.06	51110.46	103.74	54673.47	0.00	9513.58	0.00	6066.46
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6718.21	1620.37	682.14	289.33	47536.67	2.51	181.15	0.00	5080.95	0.00	236.08	506.23	47049.17	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.53	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-3086.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: General Education		69096.53	20139.07	254461.39	88881.97	58211.11	4950.18	89963.37	109973.27	18365.74	260644.24	43628.92	113320.15	249043.47	16860.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	142.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.38
0.00	0.00	20.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
8505.39	4586.99	27120.84	52.43	7004.42	1076.23	244.57	3626.77	10855.01	29726.30	21090.58	13890.49	1355.87	15039.53	8121.71	5802.87	5776.06	550041.45
223648.63	12275.53	32330.59	2873.63	10300.84	2697.96	1093.78	4425.29	7084.19	20389.06	9017.01	5714.99	129928.54	33091.57	66090.97	64307.96	16382.73	1025000.71
84859.75	17111.15	26579.27	8904.34	5906.78	1116.93	4453.50	7283.34	4571.48	21120.01	7191.54	4453.93	19285.29	23980.96	81646.55	13744.00	12372.02	630052.96
2.42	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00	0.00	2.88	0.00	23.63	0.00	48.00	0.00	0.00	216.85
0.00	0.00	0.00	0.00	0.00	0.00	721.66	0.00	0.00	569.38	117.79	0.00	49.67	0.00	0.00	124.48	0.00	1582.98
5849.00	0.00	484.71	0.00	65.07	0.00	289.36	0.00	0.00	0.00	0.00	0.00	0.00	162.91	2117.60	0.00	0.00	80793.56
0.00	0.00	2574.06	0.00	0.00	0.00	0.00	0.00	232.00	12422.13	115.65	205.75	45498.98	0.00	14887.91	0.00	5235.57	113939.62
0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	5.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82
0.00	0.00	20909.21	11.85	0.00	0.00	0.00	0.00	7349.63	0.00	850.13	1272.76	29.00	0.00	0.00	412.40	1461.93	161326.46
0.00	0.00	-45.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.27
0.00	4851.38	14899.80	53.91	10262.15	43.37	52.01	9971.43	340.80	1047.39	0.00	2.00	4490.82	7175.70	5341.72	129.60	3686.00	172250.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	0.00	0.00	-32.07	0.00	0.00	0.00	0.00	-47.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3086.54
322865.21	38825.05	124882.73	11896.16	33539.26	4934.49	6854.88	25317.14	30433.11	85272.49	38385.58	25539.92	200629.73	79450.67	178254.46	84521.31	44914.31	2734056.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Technical Education														
101	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Technical Schools	6.75	0.00	0.00	444.93	0.00	152.34	0.00	6850.77	1785.52	1541.34	0.00	416.76	3562.75	792.38
104	Polytechnics	11605.52	315.58	10419.00	9594.50	7622.05	3921.86	21094.10	5125.23	3050.58	21966.98	30482.93	6841.54	1449.18	3312.04
105	Engineering/Technical Colleges and Institutes	4168.07	0.00	22418.80	0.00	0.00	2398.90	33974.46	8958.07	9209.87	55174.30	2476.91	21948.60	24403.54	21300.40
203	University and Higher Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	77.49	681.14	0.00	0.00	0.00	280.67	10.38	0.00	3405.38	1903.00	0.00	2047.20
796	Tribal Area Sub-Plan	0.00	0.00	0.00	196.18	0.00	0.00	305.58	7213.37	177.37	14588.58	0.00	1200.00	0.00	5910.56
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1925.16	0.00	0.00	0.00	56.94	0.00	4781.10	0.00	172.09	0.00	0.00	254.78	575.77	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-110.15	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-22.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Technical Education	17705.50	315.58	32915.29	10916.75	7678.99	6473.10	60132.54	28428.11	14295.66	93271.20	36365.22	32564.69	29991.24	33362.58
	03-Sports and Youth Services														
003	Sports and Youth Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Youth Hostels	5180.13	0.00	0.00	0.00	0.00	0.00	9499.19	308.50	0.00	0.00	1949.02	5829.22	1491.75	0.00
102	Sports Stadia	10766.59	0.00	0.00	174.32	0.00	0.00	179.50	9178.46	0.00	0.00	0.00	0.00	1785.73	6541.73
103	Government College and Institutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Sports and Youth welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4018.36
796	Tribal Area Sub-Plan	109.29	0.00	0.00	0.00	0.00	0.00	11.91	1564.86	158.45	0.00	0.00	1499.78	0.00	67962.36
800	Other Expenditure	16766.20	6923.04	50372.85	143.86	10752.37	9.84	447.17	9778.24	9815.24	7721.16	0.10	508.22	10872.33	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165.61	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1372.85	0.00	0.00	0.00	0.00	0.00	-2.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Sports and Youth Services	31449.36	6923.04	50372.85	318.18	10752.37	9.84	10134.78	20830.06	9808.08	7721.16	1949.12	7837.22	14149.81	78522.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	7023.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7023.94
0.00	3478.28	0.00	5774.37	0.00	351.15	13.37	291.94	208.84	824.67	0.00	6162.36	0.00	0.00	6808.17	0.00	714.67	40181.36
41453.58	16086.71	19977.15	25751.76	200.00	0.00	5599.55	1504.75	20248.98	8091.16	28881.87	250.01	10348.72	7859.64	70805.15	10499.82	19318.65	423678.59
0.00	20005.97	4670.99	40837.19	1385.64	0.00	0.00	0.00	2178.78	13692.13	0.00	0.00	6873.30	293.75	4551.52	2205.37	16588.77	319715.33
0.00	0.00	0.00	0.00	943.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.08
0.00	0.00	6521.81	0.00	0.00	0.00	0.00	0.00	1120.46	568.19	1116.63	0.00	76.10	0.00	30391.84	0.00	244.49	48444.78
0.00	0.00	4748.88	1017.91	0.00	0.00	0.00	0.00	2204.37	0.00	901.41	0.00	103.15	0.00	0.00	0.00	77.50	38644.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.60	0.00	0.00	0.00	0.00	214.60
0.00	4918.34	9.18	27931.20	4992.31	2363.04	0.00	141.26	0.00	3282.33	0.00	16.09	0.00	121.88	0.00	0.00	370.78	51912.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-110.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.70
41453.58	44489.30	42951.95	101312.43	7520.93	2714.19	5612.92	1937.95	25961.43	26458.48	30899.91	6428.46	17615.87	8275.27	112556.68	12705.19	37314.86	930625.85
0.00	0.00	3905.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3739.31	0.00	0.00	7644.46
0.00	13.22	0.00	223.96	1039.78	0.00	0.00	0.00	9.27	0.00	0.00	87.15	0.00	2.80	0.00	0.00	332.70	25966.69
19820.50	0.00	830.89	0.00	147.12	0.00	7728.92	6614.84	858.93	1424.00	4303.24	6927.41	2609.98	518.21	8971.69	18044.80	0.00	107426.86
0.00	0.00	0.00	0.00	3344.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3344.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.34	0.00	672.34
0.00	0.00	3291.44	0.00	0.00	0.00	0.00	0.00	903.67	1358.75	43.40	0.00	0.00	0.00	462.58	0.00	0.00	10078.20
0.00	0.00	3893.50	0.00	0.00	0.00	0.00	0.00	251.32	0.00	139.99	128.70	0.00	0.00	0.00	0.00	0.00	75720.16
0.00	528.33	634.34	43030.87	25505.03	0.00	1712.07	22784.11	461.45	298.41	132.21	272.58	5021.28	8453.24	46748.99	0.00	1354.09	281047.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-165.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1375.84
19820.50	541.55	12555.32	43254.83	30036.73	0.00	9440.99	29398.95	2484.64	3081.16	4618.84	7415.84	7631.26	8974.25	59922.57	18717.14	1686.79	510359.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Art and Culture															
101	Fine Art Education	264.53	0.00	1910.63	0.00	0.00	0.00	0.00	0.00	3.66	0.00	1.08	0.00	3963.97	125.00
104	Archives	3081.21	0.00	331.89	30.71	0.00	0.00	0.00	0.00	0.00	209.42	6.12	316.89	187.02	0.00
105	Public Libraries	791.34	0.00	0.00	9.40	71.67	361.91	0.00	0.00	6357.80	1070.72	506.23	16.82	0.00	0.00
106	Museums	32210.29	0.00	39.65	31.51	22.34	348.69	39.04	418.37	11227.96	952.80	-496.64	212.81	917.41	0.00
107	Archaeological Survey of India	10787.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Anthropological Survey	1434.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.07
796	Tribal Area Sub-Plan	198.94	0.00	0.00	0.00	0.00	2.39	0.00	0.00	0.00	2315.59	0.00	565.61	0.00	2870.14
797	Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	17092.44	93.58	1639.23	289.88	6236.90	847.32	3885.66	14.81	0.00	1367.16	0.00	2771.20	1403.27	163.02
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-217.79	0.00	0.00	0.00	0.00	0.00	-4.29	0.00
	Total 04 : Art and Culture	65860.88	93.58	3921.40	361.50	6330.91	1583.31	3706.91	433.18	17543.90	5915.69	16.79	3883.33	6467.38	3257.23
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4202 : Capital Outlay on Education (Up to the Year 2012-13)	184112.27	27471.27	341670.93	100478.40	82973.38	13016.43	163937.60	159664.62	60013.38	367552.29	81960.05	157605.39	299651.90	132002.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-B-4202 - ACCOUNT of CAPITAL OUTLAY on EDUCATION, SPORTS, ART AND CULTURE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	751.88	0.00	3826.17	0.00	0.00	0.00	0.00	190.10	0.00	607.76	0.00	1098.17	719.04	71.23	0.00	149.75	13682.97
0.00	69.66	4.19	41.78	541.05	0.00	0.00	0.00	40.59	338.91	81.68	0.00	195.35	0.00	313.62	0.00	441.29	6231.38
0.00	123.50	0.00	432.26	0.00	539.33	141.58	0.00	2.10	39.48	59.23	0.00	2161.53	476.87	867.73	0.00	2038.55	16068.05
0.00	1974.11	1215.48	0.00	57.71	0.00	554.55	0.00	5.99	9446.40	11980.73	11.81	948.18	825.63	49054.81	2396.96	116.03	124512.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	10788.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1434.75
0.00	2742.72	0.00	1998.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4764.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.07
0.00	0.00	1010.69	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	319.78	0.00	0.00	0.00	0.00	0.00	7293.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.15	-9.15
14000.38	436.75	13464.63	9.55	12384.86	108.10	0.00	1646.93	344.74	450.76	253.89	8525.23	35353.87	32.48	128902.33	2719.79	294.05	254732.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-222.08
14000.38	6098.62	15694.99	6308.23	12983.62	647.43	696.13	1646.93	593.52	10275.55	12983.29	8856.82	39757.10	2083.12	179209.72	5116.75	3030.52	439358.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.20	841.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.20	841.20
398139.67	89954.52	196084.99	162771.65	84222.92	8296.11	22604.92	58300.97	59472.70	125087.68	86887.62	48241.04	265633.96	98783.31	529943.43	121060.39	87787.68	4615383.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-General Education														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Elementary Education														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.45	0.00	903.28	0.00	9.69	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.45	0.00	903.28	0.00	9.69	0.00	0.00
202	Secondary Education														
	Balance as on 1st April, 2012	1.96	0.00	0.00	1256.00	0.00	1.55	0.00	0.00	99.60	3.40	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.96	0.00	0.00	1256.00	0.00	1.55	0.00	0.00	99.27	3.40	0.00	0.00	0.00	0.00
203	University and Higher Education														
	Balance as on 1st April, 2012	-15.68	2.19	0.00	672.05	1.17	3.42	289.28	0.83	2217.54	284.68	0.00	70.00	0.03	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.09	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-15.68	2.19	0.00	672.05	1.17	3.42	289.28	0.83	2179.45	284.68	0.00	70.00	0.03	0.00
205	Languages Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	52.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2179.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
0.00	0.00	0.00	52.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.62	0.00	0.00	2179.47
54.39	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.82	0.00	945.68	0.00	29.20	2458.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
54.39	0.00	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.82	0.00	945.68	0.00	29.20	2458.20
307.94	85.14	1957.62	544.88	0.00	0.00	-0.39	0.00	214.28	32.05	3097.43	1165.00	128.49	0.00	170.57	0.00	1.74	11230.26
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	108.56	0.00	1800.00	500.00	0.00	0.00	0.00	0.00	0.00	2808.56
100.16	0.05	26.39	0.00	0.00	0.00	0.00	0.00	95.84	0.00	1.81	0.00	0.87	0.00	0.00	0.00	1.24	264.45
207.78	85.09	2331.23	544.88	0.00	0.00	-0.39	0.00	227.00	32.05	4895.62	1665.00	127.62	0.00	170.57	0.00	0.50	13774.37
0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-2.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.01
0.00	5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-General Education Cont....														
600	General														
	Balance as on 1st April, 2012	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	184.15	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	0.00
	Balance as on 31st March, 2013	2.98	0.00	0.00	0.00	0.00	48.10	154.66	0.00	0.00	11.46	0.00	0.00	181.34	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct recoveries met from Social and Infrastructural Development Fund														
	Balance as on 1st April, 2012	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-64154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-General Education														
	Balance as on 1st April, 2012	-64164.74	2.19	0.00	1928.05	1.17	53.07	443.94	400.28	2317.14	2042.74	0.00	79.69	184.18	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.42	0.00	0.00	0.00	2.81	0.00
	Balance as on 31st March, 2013	-64164.74	2.19	0.00	1928.05	1.17	53.07	443.94	400.28	2278.72	2042.74	0.00	79.69	181.37	0.00
	02-Technical Education														
103	Technical Schools														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	-0.12	0.53	260.92	5.80	0.00	0.00	0.00	22.84	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1402.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.69
0.00	0.00	0.53	260.92	5.80	0.00	0.00	0.00	22.84	9.79	0.00	0.00	3.57	0.00	0.00	0.00	697.53	1399.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64154.00
362.33	88.81	1958.15	858.36	10.73	0.00	-0.39	0.00	237.12	41.97	3097.43	1165.00	193.88	0.80	1930.87	0.00	728.47	-46038.76
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	108.56	0.00	1800.00	500.00	0.00	0.00	0.00	0.00	0.00	2808.56
100.16	-2.08	26.39	0.13	0.00	0.00	0.00	0.00	95.84	0.00	1.81	0.00	0.87	0.00	0.00	0.00	1.24	265.59
262.17	90.89	2331.76	858.23	10.73	0.00	-0.39	0.00	249.84	41.97	4895.62	1665.00	193.01	0.80	1930.87	0.00	727.23	-43495.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Technical Education	Cont.....													
104	Polytechnics														
	Balance as on 1st April, 2012	101.21	0.00	0.00	3571.72	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.00
	Balance as on 31st March, 2013	101.21	0.00	0.00	3571.72	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	0.00	0.00
105	Engineering/Technical Colleges and Institutes														
	Balance as on 1st April, 2012	982.93	0.00	13000.00	73.63	0.00	0.00	0.00	0.00	0.00	0.00	1.88	561.00	0.00	0.00
	Advanced during the year	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	982.93	0.00	15000.00	73.63	0.00	0.00	0.00	0.00	0.00	0.00	1.88	561.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	10164.30	0.39	0.00	3.21	0.00	0.00	0.00	0.38	0.00	0.00	0.46	0.00	407.01	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00
	Balance as on 31st March, 2013	10164.30	0.39	0.00	3.21	0.00	0.00	0.00	0.38	0.00	0.00	0.46	0.00	405.25	0.00
	Total 02-Technical Education														
	Balance as on 1st April, 2012	11248.44	0.39	13000.00	3648.56	0.00	0.00	0.00	0.38	0.00	0.04	4.45	561.00	407.01	0.00
	Advanced during the year	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	1.76	0.00
	Balance as on 31st March, 2013	11248.44	0.39	15000.00	3648.56	0.00	0.00	0.00	0.38	0.00	0.04	3.71	561.00	405.25	0.00
	03-Sports and Youth Services														
789	Special Component plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4799.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
0.00	0.00	94.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1029.65	0.00	0.00	0.00	0.00	4798.41
0.40	0.00	998.12	0.00	0.00	0.00	0.00	0.00	347.78	57.93	0.00	0.00	0.00	0.00	362.99	0.00	0.00	16386.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.98	0.00	0.00	114.98
0.40	0.00	998.12	0.00	0.00	0.00	0.00	0.00	347.78	57.93	0.00	0.00	0.00	0.00	248.01	0.00	0.00	18271.68
0.00	0.97	0.00	2226.82	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	19.80	0.00	72.93	0.00	0.00	12900.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	333.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	335.75
0.00	0.97	0.00	1892.96	0.00	0.00	0.00	0.00	0.00	0.00	3.97	0.00	19.67	0.00	72.93	0.00	0.00	12564.49
0.40	0.97	1092.58	2226.82	0.00	0.00	0.00	0.00	347.78	57.93	3.97	0.00	1049.45	0.00	435.92	0.00	0.00	34086.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	333.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	114.98	0.00	0.00	451.47
0.40	0.97	1092.58	1892.96	0.00	0.00	0.00	0.00	347.78	57.93	3.97	0.00	1049.32	0.00	320.94	0.00	0.00	35634.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Sports and Youth Services	Cont....													
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	155940.83	0.00	0.00	18850.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	17.67	0.00
	Advanced during the year	0.00	0.00	0.00	917.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00
	Balance as on 31st March, 2013	155382.83	0.00	0.00	19768.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	9.86	0.00
	Total 03-Sports and Youth Services														
	Balance as on 1st April, 2012	155940.83	0.00	0.00	18850.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	17.67	0.00
	Advanced during the year	0.00	0.00	0.00	1031.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.81	0.00
	Balance as on 31st March, 2013	155382.83	0.00	0.00	19882.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	9.86	0.00
	04-Art and Culture														
102	Promotions of Art & Culture														
	Balance as on 1st April, 2012	0.01	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.01	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Public Libraries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Museums														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
1195.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	176747.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.96
1159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1724.81
36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	175940.56
1195.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	176747.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1031.96
1159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1724.81
36.30	343.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.01	0.00	9.00	0.00	383.53	176054.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Art and Culture	Cont.....													
106	Museums														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts														
	Balance as on 1st April, 2012	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.80	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.75	0.00	0.00
	Total 04-Art and Culture														
	Balance as on 1st April, 2012	-11.99	0.00	0.00	0.20	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.80	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
	Balance as on 31st March, 2013	-11.99	0.00	0.00	0.20	0.00	0.00	0.00	90.76	0.00	0.55	0.00	65.75	0.00	0.00
	Total 6202: Loans for Education, Sports, Art and Culture														
	Balance as on 1st April, 2012	103012.54	2.58	13000.00	24427.10	1.17	53.07	443.94	491.42	2317.14	2043.33	4.45	706.54	608.86	0.00
	Advanced during the year	0.00	0.00	2000.00	1031.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.42	0.00	0.74	0.05	12.38	0.00
	Balance as on 31st March, 2013	102454.54	2.58	15000.00	25459.06	1.17	53.07	443.94	491.42	2278.72	2043.33	3.71	706.49	596.48	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.29	0.00	2.59	0.00	14.64	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 95-C-6202-ACCOUNT of LOANS for EDUCATION, SPORTS, ART AND CULTURE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	491.58	0.00	412.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	907.76
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	891.58	0.00	412.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	1307.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
1.94	0.00	181.06	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1148.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
1.94	0.00	181.06	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.50	1148.39
1.94	491.58	191.03	1212.68	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	5011.33	0.00	0.00	0.00	0.50	7074.38
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72
1.94	891.58	191.03	1212.68	0.00	0.00	0.00	0.00	13.33	0.00	0.00	0.00	5011.33	0.00	0.00	0.00	0.50	7467.66
1559.97	925.09	3241.76	4297.86	10.73	0.00	-0.39	0.00	604.89	99.90	3101.40	1165.00	6261.67	0.80	2375.79	0.00	1112.50	171869.11
0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	108.56	0.00	1800.00	500.00	0.00	0.00	0.00	0.00	0.00	6240.52
1259.16	-2.08	26.39	333.99	0.00	0.00	0.00	0.00	102.51	0.00	1.81	0.00	1.00	0.00	114.98	0.00	1.24	2448.59
300.81	1327.17	3615.37	3963.87	10.73	0.00	-0.39	0.00	610.94	99.90	4899.59	1665.00	6260.67	0.80	2260.81	0.00	1111.26	175661.04
0.00	0.00	0.00	110.65	0.00	0.00	0.00	0.00	0.00	90.31	0.00	0.00	0.00	0.00	0.00	0.00	45.90	264.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	946.19	0.00	807.11	738.90	402.67	1562.51	336.06	196.72	0.00	1148.22	571.85	171.69	3319.38	706.16
003	Training	12744.51	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	4.14	0.00	0.00	2491.74	25.38
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	731.91	0.00	0.00	0.00	0.00	0.00	0.00	734.50
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to Universities for Technical Education	35803.00	0.00	0.00	43436.30	0.00	0.00	238.65	120.00	0.00	0.00	3500.00	0.00	0.00	0.00
103	Technical Schools	0.00	78.04	0.00	0.00	0.00	220.69	72.84	0.00	1713.01	3012.08	0.00	0.00	0.00	20.09
104	Assistance to Non-Government Technical Colleges and Institutes	0.00	0.00	27.99	161.68	0.00	0.00	200.00	0.00	0.00	0.00	2426.81	0.00	0.00	0.00
105	Polytechnics	2965.59	2715.84	5791.42	30371.22	0.00	4147.17	2294.40	2908.37	2270.10	20476.03	16570.54	2585.83	831.16	2025.82
107	Scholarships	0.00	0.50	0.00	-1.52	0.00	23.25	0.00	5.95	0.00	0.00	114.56	0.00	0.00	0.00
108	Examination	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Engineering/Technical Colleges and Institutes	620318.99	3105.00	10664.18	163.63	20.00	3330.14	2406.32	1850.52	1974.72	17004.63	5658.00	699.83	0.00	1758.86
789	Special Component Plan for Scheduled Castes	79186.62	0.00	10.01	7872.11	0.00	0.00	0.00	80.07	0.40	0.00	49.99	160.47	0.00	28.68
796	Tribal Area Sub-Plan	45256.43	0.00	0.00	3245.27	0.00	0.00	0.00	361.77	0.25	2379.37	0.00	35.03	0.00	1697.73
800	Other Expenditure	55.37	0.00	0.00	0.00	0.00	0.00	0.00	216.80	0.00	0.00	1.67	0.00	0.00	318.97
902	Deduct -Amount met from Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2059.37	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	-1.50	-2.38	0.00	0.00	-1.65	0.00
	Total 2203 : Expenditure on Technical Education	795217.33	5899.38	17300.71	85987.92	422.67	9283.76	6280.09	5740.20	5956.98	44022.09	28893.42	3652.85	6640.63	7316.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 96-A-2203-ACCOUNT of EXPENDITURE on TECHNICAL EDUCATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
914.27	868.86	773.10	3502.71	56.21	80.78	71.09	238.56	393.41	492.51	764.72	141.80	43050.03	0.00	905.55	97.08	483.82	63741.96
0.00	1334.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.64	16722.05
0.00	31.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1497.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08
0.00	4953.20	0.00	1385.56	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	1457.69	0.00	0.00	0.00	4375.00	95669.40
351.92	4116.85	0.00	8240.46	0.00	0.00	0.00	0.00	37.65	0.00	0.00	0.00	0.00	0.00	297.08	0.00	791.77	18952.48
20938.80	8347.35	8143.78	62782.78	0.00	0.00	0.00	0.00	0.00	0.00	710.00	0.00	3201.71	0.00	1842.67	240.00	0.00	109023.57
17661.04	15539.16	10410.57	27269.39	812.35	916.87	763.18	667.14	2056.96	6577.93	7763.21	0.00	17223.35	484.25	10923.25	4038.00	9862.69	228922.83
1485.94	2000.00	1.42	23305.17	0.00	34.51	0.00	368.07	0.00	0.28	0.00	0.00	0.19	11.11	0.00	0.00	0.00	27349.43
909.56	438.98	0.00	270.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2062.60	0.00	0.00	0.00	0.00	3681.84
3141.63	16499.99	3089.76	11235.25	0.00	0.00	0.00	0.00	4426.56	0.00	0.00	0.00	6747.61	246.28	2714.39	2648.41	4526.57	724231.27
0.00	0.00	1372.11	0.00	0.00	0.00	0.00	0.00	100.00	20.25	159.67	0.00	7019.32	0.00	28.68	0.00	2078.47	98166.85
0.00	0.00	1116.19	132.69	0.00	0.00	0.00	0.00	1210.71	0.00	75.65	0.00	222.77	0.00	0.00	0.00	110.45	55844.31
2978.02	2277.12	543.55	1322.21	0.00	46.08	0.00	0.00	1646.72	6652.80	768.14	0.00	747.56	68.08	453.12	382.42	11958.10	30436.73
0.00	-81.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-81.86
-3.91	-26.49	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-24.88	-2120.40
48377.27	56298.65	25450.48	139446.82	868.56	1078.24	834.27	1273.77	9872.01	13743.77	10641.39	141.80	81732.80	809.72	17164.74	7405.91	34283.71	1472038.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	11758.31	0.00	0.00	5322.74	1203.89	1654.12	50.21	0.00	0.00	148.38	3801.13	921.77	7375.83	22.85
101	Physical Education	3850.97	148.02	346.21	292.39	546.08	2169.54	207.46	49.93	1609.41	275.50	0.00	59.72	1361.34	60.84
102	Youth Welfare Programmes for Students	3229.37	386.94	1029.08	3918.75	0.00	1069.09	1651.70	715.51	519.65	2327.41	1008.78	0.00	585.33	678.00
103	Youth Welfare Programmes for Non-Students	5556.34	0.00	696.66	0.00	0.00	0.00	0.00	531.62	0.00	267.78	0.00	0.00	492.37	0.00
104	Sports and Games	42172.31	219.88	1912.30	3163.69	0.00	700.16	1024.34	6362.50	6782.70	10555.14	6834.22	290.13	6567.27	424.92
196	Assistance to Zila Panchayats/District Level Panchayats	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	9680.90	0.00	0.00	584.29	0.00	0.00	57.06	0.00	27.58	0.00	483.45	109.89	0.00	49.00
796	Tribal Area Sub-Plan	4575.22	0.00	0.00	238.05	0.00	0.00	0.00	0.00	114.07	548.35	0.00	85.59	0.00	973.95
798	International Co-operation	409.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	238.30	0.00	39.38	0.00	120.00	964.52	0.00	270.48	0.00	0.00	234.50	274.40	118.22	0.00
911	Deduct-Recoveries of Overpayments	-12762.44	-5.47	0.00	0.00	0.00	-61.55	-82.22	0.00	-9.06	-3.28	0.00	0.00	-4.27	0.00
	Total 2204 : Expenditure on Sports and Youth Services	69008.57	749.37	4023.63	13519.91	1869.97	6495.88	2908.55	7930.04	9044.35	14119.28	12362.08	1741.50	16496.09	2209.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 97-A-2204-ACCOUNT of EXPENDITURE on SPORTS AND YOUTH SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
329.08	141.63	0.00	1681.97	575.11	418.75	328.31	968.83	1002.15	3021.09	0.00	380.65	0.00	21.84	2067.89	2232.78	2616.88	48046.19
41.09	168.76	95.22	1318.05	1886.13	4.92	0.00	0.00	643.63	312.79	1473.21	0.00	564.79	2652.99	0.00	0.00	902.95	21041.94
2757.55	3738.14	2375.41	4392.75	256.69	1535.19	348.17	584.04	1145.75	1915.62	3403.61	142.66	4336.06	188.91	6782.25	0.00	5794.87	56817.28
2249.65	1785.48	761.37	1087.17	102.50	0.00	13.83	0.00	1787.79	38.91	0.00	45.00	0.00	5.35	0.00	0.00	1034.97	16456.79
3339.88	9968.33	0.00	16170.35	517.00	4976.65	325.26	764.31	210.45	2995.36	1631.00	156.42	7370.22	421.12	3221.55	1332.04	7004.86	147414.36
1643.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1943.30
1300.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.11
544.58	0.00	743.57	0.00	0.00	0.00	0.00	0.00	701.21	81.45	88.58	0.00	265.14	0.00	22.20	0.00	4466.50	17905.40
410.96	0.00	942.20	1224.38	0.00	0.00	0.00	0.00	1070.40	0.00	92.07	0.00	122.63	0.00	3.93	51.90	1396.88	11850.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.29
28.80	412.43	3616.39	0.00	0.00	800.00	2632.80	493.39	0.00	4.99	0.00	0.00	0.00	80.00	0.00	0.00	8349.08	18677.68
-4.01	-26.94	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-79.49	0.00	0.00	0.00	-2.71	-13041.49
12640.99	16187.83	8534.16	25874.67	3337.43	7735.51	3648.37	2810.57	6561.33	8370.21	6688.47	724.73	12579.35	3370.21	12097.82	3616.72	31564.28	328821.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	16.69	0.00	3249.16	758.46	271.20	0.00	3.67	461.79	0.00	0.00	0.00	0.00	28.48
101	Fine Arts Education	549.20	0.00	553.21	767.00	0.00	1245.56	57.00	21.32	1476.51	48.13	0.00	0.00	0.00	33.00
102	Promotion of Arts and Culture	43963.58	60.73	4403.27	570.27	849.08	827.98	450.61	303.96	2970.98	1112.25	162.35	256.88	1731.80	0.00
103	Archaeology	0.00	0.00	204.93	868.26	95.07	869.64	388.69	468.45	375.20	693.82	290.41	151.19	0.00	51.67
104	Archives	2945.50	21.18	144.60	595.89	23.78	142.81	285.25	29.45	275.60	507.33	0.00	73.39	473.96	44.70
105	Public Libraries	12214.26	546.57	382.60	7014.25	497.68	1040.74	112.71	154.96	814.85	2159.55	318.06	259.14	999.19	67.23
106	Archaeological Survey	49260.51	7.70	0.00	0.00	57.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
107	Museums	21755.74	427.31	0.00	373.36	271.36	642.15	1744.42	188.27	158.62	555.80	0.00	152.45	0.00	53.84
108	Anthropological Survey	2779.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Certificate of Cinematographic Films for Public Exhibition	650.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	113.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	2.13	0.95	79.59	0.00	0.00	174.85	0.00	23.60	0.00	0.00	5.00	0.00	0.00
796	Tribal Area Sub-Plan	1384.83	0.00	0.00	17.37	0.00	244.70	0.00	306.18	117.08	541.63	0.00	104.23	0.00	1481.76
797	Transfers to Reserve Funds and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	24.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	847.03	148.14	54.16	0.00	156.85	884.97	0.00	337.78	0.00	4365.28	0.00	0.00	0.00	0.00
910	Deduct-Transfer to Library Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-330.59	-4.70	0.00	0.00	0.00	0.00	-56.68	0.00	3.89	-1.54	0.00	0.00	-0.20	0.00
	Total 2205 : Expenditure on Art and Culture	136204.53	1225.75	5743.72	13535.15	2710.10	6169.75	3156.85	1814.04	6678.12	9982.25	770.82	1002.28	3204.75	2660.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 98-A-2205-ACCOUNT of EXPENDITURE on ART AND CULTURE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1031.41	0.00	80.00	233.97	503.16	47.70	450.38	642.69	2043.46	0.00	0.00	187.80	146.25	0.00	395.22	392.74	0.00	10944.23
1014.78	2447.04	289.48	2799.34	86.26	401.35	59.43	50.69	348.34	0.00	0.00	0.00	1722.95	155.76	1193.65	139.39	285.00	15744.39
14385.59	3168.86	2560.41	3191.20	327.79	663.97	98.14	679.18	1463.64	926.78	2830.77	408.67	1235.78	73.15	286.41	359.64	2237.20	92560.92
4830.22	1865.32	993.76	738.22	425.06	19.24	13.89	8.83	160.31	11.60	626.62	0.00	488.96	0.00	539.92	88.90	419.99	15688.17
364.12	466.76	163.18	943.71	95.71	28.49	40.52	42.51	110.11	157.60	383.98	30.91	657.78	4.17	366.13	78.18	267.19	9764.49
7141.77	1976.50	508.75	11799.46	159.22	229.57	126.26	37.27	413.45	387.66	697.20	65.96	6069.49	257.60	558.65	161.04	415.21	57586.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50232.97
1313.90	2218.86	1613.28	657.95	92.97	79.98	55.07	61.62	225.94	0.00	289.90	0.00	894.48	45.18	733.85	68.89	36.98	34712.17
0.00	0.00	0.00	0.00	0.00	1.74	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2782.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.71
69.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.50
0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	0.00	73.95	0.00	0.00	0.00	0.00	500.97
334.46	0.00	1324.98	0.00	0.00	0.00	0.00	0.00	30.00	0.00	1.96	0.00	0.00	0.00	0.00	27.12	0.00	5916.30
0.00	0.00	0.00	7838.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7838.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.34
215.17	758.26	2390.17	2866.86	531.42	202.09	14.10	0.00	0.00	1.31	0.00	0.00	6.63	0.00	234.55	0.00	1978.73	15993.50
0.00	0.00	0.00	-7838.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7838.48
0.00	-16.18	0.00	0.00	0.00	0.00	0.00	0.00	-0.98	0.00	0.00	-0.80	0.00	0.00	0.00	0.00	-4.54	-412.32
30700.98	12885.42	10049.01	23230.71	2221.59	1674.13	858.79	1522.79	4801.21	1484.95	4846.33	692.54	11296.27	535.86	4308.38	1315.90	5635.76	312919.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
020	Receipts from Patients for hospital and dispensary services	1364.77	45.94	827.22	0.00	0.00	0.49	131.83	0.28	110.00	55.27	38.86	0.39	293.52	361.78
101	Receipts from Employees State Insurance Scheme	427.26	937.19	0.00	9146.22	0.00	404.01	630.48	1044.95	0.44	2985.56	6933.58	0.82	0.00	394.29
103	Contribution for Central Government Health Scheme	21629.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depot	6.02	0.62	0.00	0.00	0.00	0.00	0.00	8.98	0.00	1611.83	0.00	0.00	137.74	0.00
107	Receipt from Drug Manufactures	0.00	0.00	0.00	0.00	0.00	13.16	0.00	0.04	0.00	262.84	8.19	441.85	0.00	17.87
501	Services and Service Fees	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2396.09	20.03	4591.44	0.03	2.95	27.27	31.16	242.22	131.25	31.98	60.87	181.48	34.77	24.46
900	Deduct-Refunds	-780.77	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.71	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services		25042.50	1003.70	5418.66	9146.28	2.95	444.93	793.47	1296.47	241.69	4944.77	7041.50	624.54	466.03	798.40
02-Rural Health Services															
101	Receipts/contributions from patients and others	0.00	0.00	0.00	0.00	0.33	0.00	419.29	0.21	49.03	176.69	0.00	4.54	6.03	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	158.72	1.35	0.00	0.00	34.30	7.33	8.66	2.42	11.16	15.76	0.29	205.45	0.00	44.90
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.61	0.00	0.00	0.00	0.00	0.00
Total 02 : Rural Health Services		158.72	1.35	0.00	0.00	34.63	7.33	427.95	2.63	-99.42	192.45	0.29	209.99	6.03	44.90
03-Medical Education, Training and Research															
101	Ayurveda	0.00	0.00	0.00	38.47	0.00	0.00	10.50	54.22	0.00	44.92	28.83	3.50	0.00	0.79
102	Homoeopathy	0.00	0.00	6.61	3.12	0.00	0.00	6.95	0.31	0.00	93.56	0.00	0.00	0.00	0.00
103	Unani	0.00	0.00	0.00	2.17	0.00	0.00	4.55	0.51	0.00	0.00	0.00	0.00	0.00	19.62
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	1359.29	0.00	0.00	1076.63	0.00	6.38	0.00	2.03	359.80	1175.71	161.34	39.05	0.84	8.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
14.98	200.18	10.07	1331.15	0.00	0.00	0.30	0.00	59.92	833.91	17.91	57.00	464.65	0.00	189.41	0.00	176.54	6586.37
7172.45	3971.63	122.89	14212.11	0.00	0.00	0.00	0.00	1604.46	4493.25	6862.45	0.00	23118.06	132.13	4.61	0.00	5473.33	90072.17
0.00	0.01	190.88	1886.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23706.10
4.33	8.34	38.50	147.48	7.12	0.00	0.00	0.00	0.00	24.07	0.00	0.00	11.12	22.67	0.00	0.00	0.00	2028.82
217.71	0.00	0.00	133.25	0.00	0.00	0.00	0.00	0.00	58.55	7.85	0.00	0.00	0.00	4.92	0.00	824.44	1990.67
0.00	0.00	0.00	19.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.21	0.00	0.00	0.00	0.00	205.26
441.69	29.72	77.52	700.93	0.00	11.73	0.04	19.55	29.04	145.70	683.24	40.34	1715.94	415.39	1146.96	3000.26	462.88	16696.93
-3.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.91	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	-795.20
7847.57	4209.88	439.86	18430.02	7.12	11.73	0.34	19.55	1693.42	5547.57	7571.45	97.34	25495.98	570.19	1345.76	3000.26	6937.19	140491.12
4.16	5.80	0.00	13.88	0.00	0.00	0.00	0.00	0.00	79.01	0.00	0.00	0.00	0.79	6395.96	0.00	0.08	7155.80
0.00	0.00	0.00	851.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.65
34.20	22.59	0.00	664.71	0.00	0.00	0.00	9.15	5.15	18.63	0.00	0.00	14294.71	2.59	0.00	0.00	0.00	15542.07
0.00	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-160.04
38.36	28.07	0.00	1530.24	0.00	0.00	0.00	9.15	5.15	97.53	0.00	0.00	14294.71	3.38	6395.96	0.00	0.08	23389.48
53.61	180.25	0.00	515.46	0.00	0.00	0.00	0.00	47.83	17.56	7.57	0.00	0.00	0.35	0.00	0.00	11.63	1015.49
4.51	25.63	0.00	74.45	0.00	0.00	0.00	0.00	57.54	10.34	0.00	0.00	0.43	0.00	0.00	0.00	17.15	300.60
9.67	0.11	86.75	184.41	0.00	0.00	0.00	0.00	1.88	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.96
0.00	0.00	0.00	713.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.01
136.13	2063.45	0.00	2316.29	0.00	0.00	0.00	0.00	342.51	873.54	258.17	0.00	829.20	14.91	518.79	0.00	915.06	12457.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Medical Education, Training and Research														
	Cont.....														
200	Other Systems	0.00	0.00	0.00	4.58	0.00	2.14	151.57	213.43	0.00	1.16	0.00	0.00	0.00	0.54
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.78	0.00	0.00	0.00	0.00
	Total 03 : Medical Education, Training and Research	1359.29	0.00	6.61	1124.97	0.00	8.52	348.57	270.69	363.25	1313.57	190.17	42.55	0.84	29.00
	04-Public Health														
102	Sale of Sera / Vaccine	929.00	0.00	0.00	0.00	0.00	0.80	58.44	0.00	3.50	20.73	1.19	0.00	0.00	3.22
104	Fees and Fines etc.	2633.99	59.37	0.73	784.36	6.95	203.90	8.53	102.03	242.61	5289.90	399.46	237.57	1288.77	100.07
105	Receipts from Public Health Laboratories	3.40	9.12	0.00	743.24	0.00	397.01	390.43	0.43	0.00	27.36	5.07	3.93	0.00	0.00
501	Services and Service Fees	302.83	0.00	0.00	0.51	0.00	0.30	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00
800	Other Receipts	111.92	13.14	6.13	118.67	0.14	146.26	0.00	25.20	20.01	218.08	163.60	2.61	0.03	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.12	0.00	0.00	0.00	0.00
	Total 04 : Public Health	3981.14	81.63	6.86	1646.78	7.09	748.27	457.40	127.66	266.12	5530.08	569.32	244.11	1288.80	103.29
	80-General														
800	Other Receipts	539.35	307.36	0.00	16566.12	4.59	4.35	2074.39	11.61	0.00	655.22	0.00	0.02	45.90	142.64
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.02	-2.58	0.00	0.00	0.00	0.00
	Total 80 : General	539.35	307.36	0.00	16566.12	4.59	4.35	2074.39	11.61	-1.02	652.64	0.00	0.02	45.90	142.64
	Total 0210 : Receipts from Medical and Public Health	31081.00	1394.04	5432.13	28484.15	49.26	1213.40	4101.78	1709.06	770.62	12633.51	7801.28	1121.21	1807.60	1118.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99 : 0210-ACCOUNT of RECEIPTS from MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	19.73	0.00	0.00	0.27	0.00	0.00	0.21	0.00	0.00	0.00	1.41	0.00	0.00	0.00	395.04
0.00	0.00	0.00	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
0.00	90.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.46	0.00	528.31	0.00	0.00	0.00	0.00	630.16
-0.02	-8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29.47	0.00	0.00	0.00	0.00	-4.86	0.00	0.00	-44.90
203.90	2351.61	86.75	3836.27	0.00	0.00	0.27	0.00	449.76	875.47	273.20	0.00	1357.94	16.67	513.93	0.00	943.84	15967.64
6.17	2.43	0.00	3.41	0.00	1.90	0.00	0.00	0.00	0.01	0.00	0.00	33.83	0.00	4.72	0.00	0.06	1069.41
1670.67	246.33	962.61	5830.82	8.14	129.43	37.07	0.00	373.49	448.09	0.00	51.18	573.16	63.01	1720.15	0.00	439.58	23911.97
7.29	297.92	0.00	451.91	0.08	0.03	0.00	0.00	4.80	21.55	5.10	1.37	8.85	13.08	1554.28	0.00	7.15	3953.40
0.00	0.05	0.00	111.45	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	2.37	0.00	0.00	0.00	2.87	422.64
302.00	1207.76	0.00	3600.86	0.00	0.07	0.00	4.29	72.78	26.89	1754.49	0.00	1759.90	5.00	1165.33	0.00	102.96	10828.12
-5.66	-0.06	-0.45	0.00	0.00	0.00	0.00	0.00	-1544.30	-0.86	0.00	0.00	0.00	0.00	-6.10	0.00	0.00	-1585.55
1980.47	1754.43	962.16	9998.45	8.22	131.43	37.07	4.29	-1093.23	495.81	1759.59	52.55	2378.11	81.09	4438.38	0.00	552.62	38599.99
0.00	345.89	2994.69	0.00	0.00	0.00	0.30	1.96	0.00	895.20	0.00	0.00	46.02	23.17	0.00	0.00	0.31	24659.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.60
0.00	345.89	2994.69	0.00	0.00	0.00	0.30	1.96	0.00	895.20	0.00	0.00	46.02	23.17	0.00	0.00	0.31	24655.49
10070.30	8689.88	4483.46	33794.98	15.34	143.16	37.98	34.95	1055.10	7911.58	9604.24	149.89	43572.76	694.50	12694.03	3000.26	8434.04	243103.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services - Allopathy															
001	Direction and Administration	6025.61	503.04	1566.81	36924.34	2767.73	3481.84	4131.75	993.51	538.12	29063.21	3675.10	2394.17	19541.03	3083.03
003	Training	0.00	0.00	0.00	0.50	0.00	482.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employees State Insurance Scheme	50.65	1444.83	0.00	25457.33	0.00	911.72	966.53	1354.23	1098.75	12412.18	9301.96	265.50	0.00	1146.58
103	Central Government Health Scheme	81429.93	0.00	0.00	0.00	92.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depots	4040.48	0.00	0.00	0.00	9.65	625.98	0.00	0.00	154.24	431.55	0.00	0.00	304.49	0.00
108	Departmental Drug Manufacture	0.00	0.00	0.00	0.00	0.00	91.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	School Health Scheme	135.76	0.00	1605.59	221.12	0.00	408.64	0.00	0.00	210.73	0.00	508.43	23.39	45.01	0.00
110	Hospitals and Dispensaries	92429.32	15559.23	162161.71	126464.54	0.00	18220.78	44895.30	5300.72	19385.95	78218.87	33140.16	14229.61	32827.09	10651.57
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6723.64	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Health Schemes	0.00	79.61	5.75	0.00	0.00	773.87	8580.41	991.24	0.00	16.23	0.00	1709.21	297.71	0.00
789	Special Component Plan for Scheduled Castes	0.00	636.63	14865.87	12038.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.87
796	Tribal Area Sub-Plan	0.00	0.00	0.00	5126.82	0.00	0.00	0.00	3161.78	0.00	8870.85	0.00	0.00	0.00	3069.99
800	Other Expenditure	14038.29	7.24	16381.38	0.00	0.00	138.73	0.00	900.00	0.00	40.18	0.00	0.00	367.08	0.00
911	Deduct-Recoveries of Overpayments	-7.22	-84.33	0.00	0.00	0.00	-5.35	-88.13	0.00	-9.19	-32.44	0.00	0.00	-15.52	0.00
	Total 01 : Urban Health Services - Allopathy	198142.82	18146.25	196587.11	206233.22	2870.15	25130.35	58485.86	19425.12	21378.60	129020.63	46625.65	18621.88	53366.89	18573.04
02- Urban Health Services - Other Systems of Medicine															
001	Direction and Administration	1537.39	0.00	0.00	903.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5182.63	0.00	0.00
003	Training	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	6181.16	498.86	5469.94	3056.89	0.00	0.00	1531.35	1801.69	4.77	4532.16	865.16	832.59	3268.18	794.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2258.84	2115.23	8906.23	5315.55	1780.39	1246.86	1853.98	6326.29	17207.90	24320.32	4274.97	963.34	2243.86	8054.77	2561.45	865.75	11198.74	216183.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.16
13327.70	9889.23	7337.43	18568.49	0.00	0.00	0.00	0.00	2358.55	8011.43	5971.93	0.00	18562.25	0.00	11272.80	906.46	13580.31	164196.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81522.70
3200.00	517.71	67.23	0.00	0.00	1135.85	257.44	248.82	0.00	0.00	31.07	0.00	0.00	0.00	0.00	0.00	5630.46	16654.97
0.00	0.00	0.00	572.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.37
0.00	0.00	0.00	0.00	9.28	41.26	18.34	133.43	0.00	0.00	0.00	27.95	961.57	0.14	0.00	0.00	0.00	4350.64
45575.38	75666.37	50032.37	163480.31	2687.83	9645.65	5907.13	5415.87	27693.88	45007.11	78115.93	6884.37	146491.00	1689.90	125551.06	13207.91	137886.62	1594423.54
0.00	386.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.51
0.00	76.78	41955.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3551.44	0.00	0.00	0.00	0.00	0.00	0.00	52307.36
0.00	137.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2848.00	0.00	0.00	0.00	0.00	0.00	0.00	2985.12
699.00	465.90	2499.14	0.00	0.00	0.00	503.60	19.00	1154.66	0.00	0.00	0.00	755.45	46.05	124.46	401.93	0.00	19123.22
0.00	0.00	11778.11	0.00	0.00	0.00	0.00	0.00	1212.76	4239.84	1591.04	0.00	0.00	0.00	0.00	0.00	0.00	46984.69
0.00	0.00	17906.54	12.00	0.00	0.00	0.00	0.00	1678.34	0.00	4823.27	0.00	0.00	0.00	0.00	0.00	0.00	44649.59
0.00	0.14	9332.70	303.17	0.00	0.00	0.00	0.00	1669.89	0.00	0.00	1352.72	10800.37	0.00	1306.16	111.13	16.35	56765.53
0.00	-108.93	0.00	-1.16	0.00	0.00	0.00	0.00	-0.62	0.00	0.00	-3.73	-3246.53	0.00	0.00	0.00	-39.27	-3642.42
65060.92	89146.06	149815.25	188251.25	4477.50	12069.62	8540.49	12143.41	52975.36	81578.70	101207.65	9224.65	176567.97	9790.86	140815.93	15493.18	168273.21	2298039.58
0.00	1288.15	0.00	0.00	0.00	0.00	0.00	0.00	490.75	0.00	0.00	0.00	207.84	0.00	0.00	0.00	0.00	9609.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1752.25	15382.30	14725.49	15326.87	0.00	40.69	0.00	0.00	737.18	2197.91	9693.58	0.00	366.85	5.01	8998.57	7652.13	1830.32	107546.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02- Urban Health Services - Other Systems of Medicine														
	Cont.....														
102	Homeopathy	679.66	39.57	3360.38	2307.68	0.00	0.00	0.00	171.76	76.85	0.00	15.29	0.00	0.00	0.00
103	Unani	0.00	0.00	0.00	2365.36	0.00	0.00	0.00	31.13	0.00	0.00	0.00	0.00	43.55	0.00
104	Siddha	0.00	91.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishad/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	16274.64	0.00	0.00	0.00	0.00	54.82	0.00	0.00	0.00	367.09	0.00	0.00	0.00	33.45
789	Special Component Plan for Scheduled Castes	0.00	23.98	0.00	0.00	0.00	0.00	0.00	89.24	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	58.48	0.00	0.00	0.00	0.00	0.00	0.00	188.30	0.00	41.32	0.00	0.00	0.00	126.36
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3981.59	0.00	0.00	0.00	0.00	0.00	-14.55	0.00	0.00	-9.45	0.00	0.00	0.00	0.00
	Total 02 : Urban Health Services - Other Systems of Medicine	20749.74	653.76	8830.32	8635.40	0.00	54.82	1516.80	2282.12	81.62	4931.12	880.45	6015.22	3311.73	954.06
	03-Rural Health Services - Allopathy														
101	Health Sub-Centres	0.00	1.82	0.00	0.00	0.00	0.00	4566.30	3646.89	19.68	2574.71	0.00	622.25	6528.56	3797.52
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Primary Health Centres	3909.39	181.29	0.00	69581.11	0.00	22927.86	66786.54	983.10	4321.62	17565.37	22282.84	293.85	17529.76	15775.88
104	Community Health Centres	0.00	681.97	0.00	0.00	0.00	5500.85	0.00	0.00	243.51	17376.78	3496.71	110.16	0.00	0.00
110	Hospitals and Dispensaries	3149.98	1652.84	0.00	1132.84	16216.72	5494.76	5608.27	0.00	1597.43	0.00	5361.38	23362.15	6249.99	2363.71
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	7319.62	1374.19	88.27	67.50	120.95	144.30	18.12	279.77	1149.00	1219.92	0.00	603.50	8.43	2779.39	398.12	3377.53	25599.80
0.00	10.60	1009.49	0.00	0.00	0.00	0.00	0.00	13.20	0.00	810.27	0.00	144.29	0.00	653.35	0.00	60.39	5141.63
0.00	152.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5758.80	0.00	0.00	0.00	0.00	6002.85
0.00	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86
0.00	37.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.52
0.00	62.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.51
0.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08
0.00	145.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.07
0.00	0.00	0.00	0.00	0.00	0.00	9.73	0.00	0.00	0.00	176.14	1.97	48.43	0.00	0.00	0.00	0.00	16966.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.95	0.00	0.00	0.00	0.00	0.00	0.00	1083.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2315.20	0.00	0.00	0.00	0.00	0.00	0.00	2729.66
0.00	145.03	0.00	982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1127.57
-14.99	-18.56	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	-2.73	-4042.08
1737.26	24529.88	17109.17	16397.68	67.50	161.64	154.03	18.12	1520.85	3346.91	15185.06	1.97	7129.55	13.44	12431.31	8050.25	5265.51	172017.29
0.00	426.81	0.00	0.00	2000.81	1812.45	0.00	2291.19	0.00	0.00	0.00	968.98	0.00	181.23	0.00	2078.72	0.00	31517.92
0.00	0.00	0.00	0.00	0.00	0.00	1638.45	431.37	0.00	10295.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12365.72
0.00	23950.90	53388.72	0.00	5138.20	4777.64	6064.77	5780.91	27338.19	16070.51	1055.31	1384.85	48746.47	5979.18	0.00	3709.09	48201.00	493724.35
0.00	0.00	0.00	0.00	1961.66	2352.77	0.00	0.00	0.00	5939.57	25615.73	0.00	0.00	202.05	0.00	4685.98	0.00	68167.74
450.00	20343.88	0.00	5284.97	1792.69	1222.37	0.00	706.61	3726.26	8806.32	0.00	0.00	28.14	0.00	161019.54	16269.80	15092.41	306933.06
0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Rural Health Services - Allopathy cont...														
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4287.16	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13626.11	0.00	0.00	0.00	0.00	0.00	0.00
199	Investments in Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	220.14	0.00	455.44	0.00	0.00	0.00	4425.84	0.00	0.00	2382.98	2520.41	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	165.00	0.00	0.00	0.00	13805.87	0.00	8344.65	0.00	2017.28	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	33606.00	0.00	6250.00	0.00	0.00	0.00	3.82	0.00	11707.06
911	Deduct-Recoveries of Overpayments	-22.65	0.00	0.00	0.00	0.00	0.00	-15771.06	0.00	-0.26	-2.32	0.00	0.00	0.00	0.00
	Total 03 : Rural Health Services - Allopathy	7036.72	2738.06	0.00	71334.39	16216.72	67529.47	61190.05	47024.97	6181.98	45859.19	33523.91	28929.92	30308.31	33644.17
	04-Rural Health Services- Other Systems of Medicine														
101	Ayurveda	0.00	0.00	0.00	2969.71	179.19	1823.24	698.17	5127.56	0.00	2162.24	6342.91	6895.33	0.00	615.26
102	Homeopathy	0.00	0.00	0.00	1728.55	525.93	301.36	272.10	213.13	0.00	656.25	226.77	0.00	0.00	227.47
103	Unani	0.00	0.00	0.00	468.72	0.00	0.00	215.59	82.17	0.00	0.00	251.62	37.41	0.00	61.90
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.67	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	4.07	0.00	0.00	0.00	1235.29	0.00	868.41	0.00	765.89	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00
	Total 04 : Rural Health Services- Other Systems of Medicine	0.00	0.00	0.00	5181.08	705.12	2124.60	1185.86	6658.15	0.00	3684.40	6821.30	8611.30	0.00	904.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	70.68	2626.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37277.63	0.00	0.00	0.00	0.00	0.00	0.00	44262.30
0.00	31.72	1128.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14786.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	786.47	0.00	0.00	0.00	0.00	0.00	5310.50	0.00	53.05	0.00	0.00	0.00	0.00	0.00	15960.92	32115.75
0.00	0.00	1019.61	691.74	0.00	0.00	0.00	0.00	6331.91	0.00	0.00	0.00	466.69	0.00	0.00	338.25	4457.85	37638.85
18278.25	72.82	0.00	2994.34	0.00	0.00	0.00	0.00	18711.32	0.00	0.00	354.42	0.00	0.00	0.00	219.70	13020.63	105218.36
0.00	-41.25	0.00	-0.01	0.00	0.00	0.00	0.00	-0.45	0.00	0.00	0.00	-5.78	0.00	0.00	0.00	-22.05	-15865.83
18728.25	44864.56	58950.62	8971.04	10893.36	10165.23	7703.22	9210.08	61417.73	41112.30	64001.72	2708.25	49235.52	6362.46	161019.54	27301.54	96710.76	1130874.04
0.00	509.48	411.19	100.00	0.00	0.00	0.00	0.00	2994.29	3336.28	29149.64	0.00	169.25	0.55	24950.88	0.00	5013.88	93449.05
0.00	0.00	0.00	0.00	41.78	0.00	0.00	0.00	2038.53	500.86	451.30	0.00	38.30	1.10	16405.50	776.22	3369.89	27775.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.77	0.00	389.67	0.00	22.60	0.00	2559.63	0.00	0.00	4111.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5203.07	0.00	0.00	0.00	0.00	5203.07
0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.00	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
0.00	2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96
0.00	150.00	0.00	0.00	2639.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42	0.00	0.00	0.00	0.00	2800.05
0.00	0.00	49.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.08	1144.57
0.00	0.00	165.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.30	0.00	74.24	0.00	0.00	11.09	78.99	3555.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.41	0.00	0.00	0.00	0.00	0.00	0.00	112.41
0.00	-2.16	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-0.30	-5.26
0.00	660.76	626.44	100.00	2681.41	0.00	0.00	0.00	5054.32	3837.14	30455.32	0.00	5517.85	1.65	43916.01	787.31	8634.54	138149.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Medical Education, Training and Research															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	439.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	17795.79	0.00	0.00	1589.35	0.00	751.59	1329.39	766.79	0.00	4593.86	640.90	983.81	0.00	0.00
102	Homeopathy	9525.36	0.00	0.00	1136.66	0.00	439.51	333.38	0.00	0.00	784.61	0.00	0.00	0.00	0.00
103	Unani	9959.00	0.00	0.00	723.34	0.00	0.00	592.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	3935.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	384055.02	3022.37	14872.85	39876.58	222.36	24347.65	19450.50	7378.64	6403.27	33904.43	45796.47	17867.17	38176.12	12784.92
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	11494.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	6084.16	0.00	0.00	573.56	0.00	0.00	124.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1530.00	1783.33	0.00	479.21	0.00	0.00	0.00	72.92	0.00	0.00	0.00	0.00	0.00	3.04
796	Tribal Area Sub-plan	1030.00	0.00	0.00	183.58	0.00	0.00	0.00	987.46	0.00	859.54	0.00	0.00	0.00	68.68
800	Other Expenditure	163.66	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-13173.11	0.00	0.00	0.00	0.00	-280.73	-47.18	0.00	-2.01	-2.48	0.00	0.00	0.00	0.00
Total 05 : Medical Education, Training and Research		420905.63	4805.70	14872.85	44562.28	222.36	37200.24	21782.27	9205.81	6401.26	40139.96	46437.37	18850.98	38176.12	12856.64
06-Public Health															
001	Direction and Administration	4867.27	19.94	193.32	18052.66	103.06	391.51	486.87	0.00	407.15	2727.85	0.00	64.68	0.00	355.65
003	Training	3439.70	0.00	0.00	328.61	0.00	0.00	1007.15	765.49	0.00	2773.58	709.83	0.00	0.00	0.00
101	Prevention and Control of Diseases	197680.27	1550.89	8001.22	22394.09	4445.76	13221.75	4188.76	3323.95	1473.41	14761.60	10737.40	1257.57	3267.27	4324.24
102	Prevention of Food Adulteration	4472.80	42.65	845.11	0.00	0.00	490.95	193.92	62.36	0.00	0.00	163.68	0.00	81.81	36.59
104	Drug Control	4509.77	35.19	526.60	1701.09	0.00	258.72	881.01	133.78	417.03	3540.00	583.43	0.00	1017.45	141.53
106	Manufacture of Sera/Vaccine	4083.68	0.00	0.00	2897.12	0.00	0.00	0.00	0.00	0.00	1294.77	0.00	0.00	0.00	178.57
107	Public Health Laboratories	5331.49	172.49	0.00	4.98	0.00	96.06	296.54	0.00	0.00	27.33	348.40	136.32	274.11	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2044.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.06	0.00	759.76	0.00	269.27	0.00	0.00	3592.80
5504.99	4570.53	2697.68	3879.59	0.00	0.00	0.00	0.00	517.67	513.60	0.00	0.00	157.58	0.00	5148.21	1325.58	0.00	52766.91
617.81	2274.88	481.11	0.00	0.00	0.00	0.00	0.00	433.75	0.00	0.00	0.00	99.81	0.00	1762.17	0.00	0.00	17889.05
439.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.36	0.00	1172.62	0.00	0.00	13099.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1385.01	0.00	0.00	0.00	0.00	5320.76
81775.66	52003.83	16110.24	50532.36	293.14	271.44	171.58	375.53	12152.71	18733.65	28512.03	61.52	48625.97	2283.29	95617.51	9811.43	42903.83	1108394.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11494.54
840.36	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.15	13.33	0.00	0.00	0.00	11718.57
0.00	0.00	818.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2117.59	0.00	0.00	0.00	4862.28	0.00	0.00	11666.54
0.00	0.00	634.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016.93	0.00	0.00	0.00	0.00	0.00	0.00	5780.50
0.00	7852.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8023.68
0.00	-129.60	0.00	-0.16	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	-36.46	0.00	0.00	0.00	-7.18	-13679.04
89178.15	68616.69	20741.51	54411.79	4293.14	271.44	171.58	375.53	13104.00	19247.25	32725.61	61.52	51288.18	2296.62	108832.06	11137.01	42896.65	1236068.20
11820.25	128.16	0.00	141668.64	0.00	0.00	0.00	0.00	4187.01	0.00	287.96	0.00	2843.90	2288.19	4121.18	59.82	3708.99	198784.06
134.17	6309.81	633.47	140.88	0.00	0.00	125.08	0.00	0.00	392.14	156.40	0.00	392.87	0.00	455.12	186.67	0.00	17950.97
6743.98	11466.82	12418.04	34484.95	1654.90	1758.23	1724.05	3100.42	6316.63	11129.58	9727.72	330.16	31625.84	11.28	34533.43	8525.45	14478.06	480657.72
0.00	1142.49	669.58	1243.01	0.00	43.82	0.00	0.00	0.00	329.48	232.78	22.88	457.33	0.00	0.00	206.85	130.52	10868.61
1747.10	1854.23	479.98	2792.01	4.00	62.53	82.47	30.54	588.71	297.69	840.34	28.86	2642.51	20.01	0.00	90.44	1478.99	26786.01
64.33	0.00	0.00	0.00	0.00	613.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.40	9327.40
798.39	3279.67	0.00	1532.87	0.00	71.61	32.40	5.00	165.62	452.77	289.00	0.00	1356.60	0.32	0.00	24.02	124.48	14820.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Public Health														
	Cont.....														
112	Public Health Education	4024.56	36.50	34.50	0.00	21.05	631.11	0.00	0.00	24.36	2409.77	118.94	0.00	22.97	0.00
113	Public Health Publicity	244.11	0.00	0.00	324.05	0.00	0.00	30.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Grants in aid to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/District Level Panchayat	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	2539.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Systems	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	17019.10	2.55	0.00	958.66	0.00	0.00	0.00	43.62	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	12639.70	0.00	0.00	609.57	0.00	0.00	0.00	2223.26	0.00	5284.49	0.00	317.25	0.00	841.77
800	Other Expenditure	52072.95	0.00	7804.05	0.00	0.00	0.00	0.00	4875.00	129.20	31590.42	0.00	0.00	234.20	0.00
911	Deduct-Recoveries of Overpayments	-342.45	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	-0.01	-3.29	0.00	0.00	0.00	0.00
	Total 06 : Public Health	312622.55	1860.21	17404.80	47270.83	4569.87	15090.10	7083.50	11427.46	2451.14	64406.52	12661.68	1775.82	4897.81	5878.35
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.81	0.00	0.00	0.00	0.00
004	Health Statistics and Evaluation	142.78	210.33	0.00	82.28	0.00	163.18	0.00	0.00	25.06	314.05	328.28	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishad/ District Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	143.13	0.00	0.00	0.00	0.00	0.00
796	Tribal area sub plan	1305.43	0.00	0.00	0.00	0.00	0.00	0.00	480.00	646.39	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3475.46	1330.26	0.00	124.16	37.15	0.00	125.82	0.00	0.00	0.00	30.75	187.05	158.94	40.00	0.00	0.00	47.43	12880.78
0.00	21.56	0.00	111.06	0.00	0.00	0.00	0.00	67.91	0.00	0.00	0.00	48.49	0.41	0.00	59.97	0.00	908.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19650.89	0.00	0.00	0.00	0.00	0.00	0.00	19650.89
0.00	0.00	10699.73	1812.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12552.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5350.63	0.00	0.00	0.00	0.00	0.00	0.00	5350.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2539.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58
0.00	0.00	767.12	0.00	0.00	0.00	0.00	0.00	200.00	14.48	6771.15	0.00	0.00	0.00	0.00	0.00	914.84	26691.52
0.00	0.00	472.16	10972.75	0.00	0.00	0.00	0.00	300.00	0.00	5178.56	0.00	0.00	0.00	0.00	0.00	45.00	38884.51
0.00	180.12	0.00	71674.78	210.95	0.00	0.00	0.00	12.05	0.00	52.17	2.00	200.00	110.00	0.00	349.49	1577.37	171074.75
-0.02	-45.03	0.00	-543.06	0.00	0.00	0.00	0.00	-0.32	0.00	0.00	-0.63	-23.69	0.00	0.00	0.00	-1.73	-966.23
24783.66	25668.09	26140.08	266014.73	1907.00	2549.72	2089.82	3135.96	11837.61	12616.14	48568.35	570.32	39702.79	2470.21	39109.73	9502.71	22699.35	1048766.91
6592.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6912.00
0.00	0.00	0.00	858.42	180.19	57.10	0.00	0.00	824.12	517.39	0.00	0.00	381.65	0.59	0.00	0.00	183.50	4268.92
0.00	22360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22360.00
86110.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86110.93
4556.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4556.58
0.00	0.00	1339.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26230.97	0.00	0.00	0.00	0.00	27983.96
0.00	0.00	1726.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.41	0.00	0.00	0.00	0.00	4306.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	0.00	0.00	0.00	0.00	56.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont....														
798	International Co-operation	2088.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24.38	487.88	5111.07	33860.75	0.00	817.90	0.00	2288.83	3041.99	0.00	0.00	0.00	36.40	0.00
902	Deduct -Amount met from the Asset Maintenance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-2.92	-72.38	0.00	0.00	0.00	0.00	0.00	-8.36	0.00
	Total 80 : General	3560.61	698.21	5111.07	33943.03	0.00	978.16	-72.38	3038.83	3856.57	633.86	328.28	0.00	28.04	0.00
	Total 2210 : Expenditure on Medical and Public Health	963018.07	28902.19	242806.15	417160.23	24584.21	148107.74	151171.96	99062.46	40351.17	288675.68	147278.64	82805.12	130088.90	72810.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-A-2210-ACCOUNT of EXPENDITURE on MEDICAL AND PUBLIC HEALTH for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2088.02
17200.00	3900.56	1380.12	0.00	0.00	5199.94	0.00	0.00	0.00	0.00	0.00	0.00	58144.33	0.00	694.94	0.00	0.00	132189.09
0.00	-810.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-810.42
0.00	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-1000.00	0.00	0.00	0.00	0.00	-1083.92
114459.70	25449.89	4446.76	858.42	180.19	5257.04	0.00	0.00	824.11	517.39	0.00	0.00	83960.52	0.59	694.94	0.00	183.50	288937.33
313947.94	278935.93	277829.83	535004.91	24500.10	30474.69	18659.14	24883.10	146733.98	162255.83	292143.71	12566.71	413402.38	20935.83	506819.52	72272.00	344663.52	6312852.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Urban Health Services														
001	Direction and Administration	75.48	0.00	0.00	0.00	0.00	140.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	7475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employee State Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Central Govt. Health Scheme	909.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	0.00	0.00
109	School Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	8675.50	445.58	18865.62	1700.75	0.00	172.13	147.60	705.38	219.89	45139.68	299.41	1300.00	0.00	0.00
200	Other Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	18.74	2127.83	235.30	0.00	0.00	6113.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	93.13	0.00	0.00	0.00	2.66	0.00	430.74	0.00	0.00	0.00	0.00
800	Other Expenditure	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.07	0.00	0.00	0.00	25431.31	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.37	0.00	0.00	-1.87	0.00	0.00	0.00	0.00
	Total 01: Urban Health Services	23660.31	464.32	20993.45	2029.18	0.00	312.88	13735.26	708.04	485.96	45575.28	299.41	1300.00	25431.31	0.00
	02-Rural Health Services														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	24918.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Health Sub-Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1225.66	37.01	905.00	0.00	0.00	3.00	0.00
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Primary Health Centres	0.00	0.00	0.00	0.00	0.00	12.72	0.00	2136.31	146.45	9086.53	0.00	276.44	308.76	2580.17
104	Community Health Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.27	2.54	4687.85	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	2140.00	0.00	2054.21
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1179.93	0.00	0.00	0.00	500.00	0.00	2345.97
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	20.55	0.00	4447.58	0.00	20007.61	0.00	96.99	0.00	7261.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7475.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21920.11	1560.94	3111.63	14070.62	5834.92	2605.89	0.00	939.16	310.08	7668.55	2460.88	10124.07	15465.71	4400.90	22112.45	517.09	2.21	190776.75
0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.38	127.88
0.00	0.00	1260.28	0.00	0.00	0.00	0.00	0.00	178.40	1454.37	490.00	0.00	0.00	0.00	0.00	0.00	117.31	11995.26
0.00	0.00	1076.98	0.00	0.00	0.00	0.00	0.00	1.57	0.00	70.18	0.00	0.00	0.00	0.00	0.00	0.00	1675.26
0.00	0.00	0.00	86.62	86.86	0.00	0.00	1128.40	0.00	0.00	544.13	0.00	733.76	0.00	5849.25	0.00	2416.69	50543.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.24
21920.11	1560.94	5448.89	14157.24	5921.78	2706.39	0.00	2067.56	490.05	9147.12	3565.19	10124.07	16199.47	4400.90	27961.70	517.09	2563.59	263747.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24918.55
0.00	0.00	0.00	0.00	0.00	3201.31	0.00	0.00	0.00	0.10	2.31	1.70	0.00	0.00	0.00	0.00	0.00	5376.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	271.41	3494.88	0.00	57.93	0.46	0.00	0.00	0.00	25.64	53.32	5.26	1228.41	959.93	4001.21	572.51	0.00	25218.34
0.00	81.27	0.00	3529.25	2.00	0.00	0.00	0.00	0.00	0.00	1268.01	0.00	0.00	599.48	6467.32	554.41	0.00	17695.40
0.00	325.55	0.00	4.64	628.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1878.08	1545.07	0.00	8924.17
0.00	0.00	2510.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.88	0.00	0.00	0.00	819.58	0.00	0.00	8906.01
0.00	0.00	2315.87	233.09	0.00	0.00	0.00	0.00	4371.59	0.00	90.53	0.00	0.00	0.00	0.00	157.55	0.00	39002.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Rural Health Services Cont.....														
800	Other Expenditure	215.36	0.00	0.00	0.00	0.00	114.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-24.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Rural Health Services	215.36	0.00	0.00	0.00	0.00	147.95	26393.69	9840.75	186.00	34686.99	0.00	3013.43	311.76	14241.92
	03-Medical Education, Training and Research														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	38.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	11380.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	0.00	0.00	311.31	0.00	0.00	4.50	0.00	82.86	0.00	3760.00	105.52	546.76	0.00	0.00
102	Homeopathy	0.00	0.00	96.77	0.00	0.00	3.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	93467.15	0.00	1180.20	4581.23	0.00	710.06	4755.00	4130.76	476.00	40436.00	0.00	509.98	0.00	16.02
200	Other Systems of Medicine	6.62	0.00	0.00	384.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.99
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	798.26	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	5.00	0.00	0.00	316.39	0.00	0.00	0.00	2487.47	0.00	0.00	0.00	59.32	0.00	275.70
800	Other Expenditure	0.00	0.00	0.00	55.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-203.28	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.52	0.00	0.00	0.00	0.00
	Total 03 : Medical Education, Training and Research	93478.77	0.00	1588.28	6135.14	0.00	757.04	16135.08	6705.59	272.72	44193.48	105.52	1116.06	0.00	441.71
	04-Public Health														
106	Manufacture of Sera/Vaccine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Public Health Laboratories	0.00	0.00	0.00	6.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Public Health Education	69.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.75	0.00	294.92	0.00	0.00	0.00	1.27	0.00	0.00	134.84	1212.54	506.16	1278.67	0.00	3759.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.86
0.00	678.23	8321.40	3767.73	688.55	3496.69	0.00	0.00	4371.59	27.01	1464.05	6.96	1363.25	2771.95	13672.35	4108.21	0.00	133775.82
0.00	146.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.54	0.00	0.00	0.00	0.00	0.00	0.00	259.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11380.08
1299.44	211.97	499.30	96.03	0.00	0.00	0.00	0.00	0.00	0.00	11.48	0.00	0.00	0.00	0.00	0.00	0.00	6929.17
0.00	101.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.94	0.00	0.00	0.00	0.00	242.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.94	0.00	0.00	0.00	0.00	117.94
12858.20	9844.68	2312.36	17127.12	0.00	0.00	0.00	0.00	3456.07	1530.03	16268.42	0.00	0.00	940.80	68878.40	8826.28	6468.77	298773.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.68
0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	59.38	231.84	0.00	0.00	0.00	0.00	1049.69	0.00	1888.08	4331.75
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.08	3672.96
0.00	0.00	747.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-203.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.52
14157.64	10304.99	3909.61	17223.15	0.00	0.00	0.00	0.00	3515.45	1761.87	16354.44	0.00	157.88	940.80	69928.09	8826.28	8835.93	326845.52
0.00	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.25
0.00	15.59	0.00	10073.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.52	0.00	0.00	0.00	0.00	12.94	10114.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Public Health Cont.....														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	368.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.79	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Public Health	437.67	0.00	0.00	6.21	0.00	0.00	0.00	0.00	0.00	996.79	0.00	50.00	0.00	0.00
	06-Public Health (only for West Bengal and Manipur)														
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06: Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
190	Investments in Public Sector and other Undertakings	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	139.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.89	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2382.46	0.00	0.00	0.00	1312.67	0.00	0.00	0.00	49.14	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-13.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	17522.43	0.00	0.00	0.00	1312.67	0.00	-13.89	100.00	157.82	0.00	0.00	0.00	0.00	0.00
	Total 4210 : Capital Outlay on Medical and Public Health (During the Year 2012-13)	135314.54	464.32	22581.73	8170.53	1312.67	1217.87	56250.14	17354.38	1102.50	125452.54	404.93	5479.49	25743.07	14683.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
52.19	81.02	0.00	0.00	24.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.68	0.00	0.00	0.00	0.00	1551.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00
52.19	496.61	0.00	10073.35	904.13	100.25	0.00	0.00	0.00	0.00	0.00	6.52	29.68	0.00	0.00	0.00	12.94	13166.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.55	11.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.81	13.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	15475.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.86
0.00	0.00	0.00	825.99	248.00	0.00	100.50	0.00	0.00	0.00	0.00	0.00	7485.37	0.00	0.00	0.00	0.00	12404.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.89
0.00	0.00	0.00	825.99	248.00	0.00	100.50	0.00	0.00	0.00	0.00	0.00	7485.37	0.00	0.00	0.00	375.00	28113.89
36129.94	13040.77	17679.90	46047.46	7762.46	6303.33	100.50	2067.56	8377.09	10936.00	21383.68	10137.55	25235.65	8113.65	111562.14	13451.58	11801.27	765662.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Urban Health Services															
001	Direction and Administration	101.43	0.00	0.00	0.00	0.00	355.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	7453.87	35119.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Employee State Insurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00
103	Central Government Health Scheme	36139.94	0.00	0.00	0.00	148.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Medical Stores Depot	-75352.38	0.00	0.00	0.00	0.00	293.77	5.53	0.00	0.00	20.75	0.00	0.00	0.00	0.00
108	Departmental Drug Manufacture	1929.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	School Health Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.02	0.00
110	Hospitals and Dispensaries	59424.09	10908.76	204188.88	10769.61	0.00	2060.35	9775.91	10930.38	2903.34	127663.59	15360.60	12171.44	11950.30	1236.61
200	Other Health Schemes	5.00	0.00	4030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1556.00	375.00
789	Special Component Plan for Scheduled Castes	0.00	157.70	6274.27	829.28	0.00	0.00	17703.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	339.27	0.00	0.00	0.00	2985.23	0.00	907.56	0.00	0.00	0.00	2124.90
800	Other Expenditure	153090.73	2199.96	2383.42	369.28	5.00	0.00	0.00	0.00	875.83	0.40	0.00	0.00	173061.82	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-42828.06	-1605.76	0.00	0.00	0.00	0.00	0.00	0.00	-9.88	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-22.37	0.00	0.00	0.00	0.00	0.00	-339.78	0.00	0.00	-1.87	0.00	0.00	0.00	0.00
Total 01 : Urban Health Services		132487.95	11660.66	216876.57	12307.44	153.74	10163.00	62265.45	13915.61	3769.29	128596.77	15360.60	12171.44	186638.14	3736.51
02-Rural Health Services															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	74213.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Health Sub-Centres	59.10	0.00	0.00	598.48	0.00	7.65	0.00	5137.61	241.38	8874.95	1460.56	491.84	747.29	0.00
102	Subsidiary Health Centres	0.00	0.00	0.00	0.00	0.00	62.75	0.00	0.00	0.00	0.00	145.20	1.49	80.31	0.00
103	Primary Health Centres	200.00	0.00	0.00	15056.03	0.00	7503.05	0.00	10884.93	1000.21	16709.13	8225.33	3202.96	8364.34	17468.32
104	Community Health Centres	0.00	0.00	0.00	0.00	0.00	2580.61	0.00	2600.31	713.16	24850.12	3984.04	291.96	4.36	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	88.96	0.00	524.48	0.00	0.00	0.00	13349.11	2119.50	13581.60
200	Other Health Schemes	0.00	0.00	0.00	0.00	0.00	2939.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	82.91	0.00	0.00	0.00	0.00	22.50	34.96	0.00	5.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42573.84
0.00	0.00	0.00	4270.29	0.00	0.00	0.00	0.00	0.00	336.96	155.19	0.00	0.00	0.00	0.00	0.00	5.43	4774.21
0.00	0.00	0.00	0.00	0.00	0.00	63.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36352.28
0.00	46.38	0.00	0.00	0.00	0.00	51.55	188.68	0.00	0.00	0.00	0.00	0.00	3.08	704.91	0.00	40.69	-73997.04
0.00	0.00	0.00	48.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1978.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.02
177466.56	12385.11	31282.12	82261.27	40396.80	10978.44	1990.28	12311.37	17976.78	19754.38	18304.16	26995.62	154907.51	35914.59	174068.93	16436.97	45437.86	1358212.61
0.00	19.25	0.00	0.00	0.00	441.86	53.00	0.00	3.01	0.00	0.00	0.00	0.00	427.72	0.00	0.00	48.82	6959.66
0.00	0.00	4028.70	0.00	0.00	0.00	0.00	0.00	318.48	2410.37	490.00	0.00	0.00	0.00	0.00	0.00	5188.53	37401.15
0.00	62.22	4205.84	832.64	0.00	0.00	0.00	0.00	2694.04	0.00	634.90	0.00	0.00	0.00	0.00	0.00	892.58	15679.18
0.00	235.69	5.02	686.28	1576.50	0.00	38.13	20472.53	487.99	0.00	869.30	282.36	2209.50	0.00	20718.04	0.00	30046.35	409614.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44444.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.64	-370.66
177466.56	12831.56	39521.68	88099.03	41973.30	11420.30	2219.06	33007.54	21480.30	22506.70	20453.55	27277.98	157117.01	36345.39	195491.88	16436.97	81653.62	1795405.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74213.52
0.00	38.16	750.00	0.19	246.09	12951.17	0.00	591.66	3743.57	215.63	6528.83	1275.23	65.97	42.12	39336.96	770.08	0.00	84174.52
0.00	0.00	0.00	30.55	0.00	0.00	92.17	624.48	717.26	0.00	0.00	0.00	0.00	0.00	417.43	0.00	0.00	2171.64
72.16	1409.83	22187.48	221.63	5820.89	789.29	1088.67	1809.67	4277.28	431.48	9020.74	1457.27	16895.54	3518.85	139618.55	5196.44	0.00	302430.07
0.00	727.06	215.07	8017.52	847.61	7387.04	107.91	150.21	580.67	0.87	3845.42	2015.60	-0.27	766.60	121906.69	11375.03	0.00	192967.59
0.00	3057.41	9.16	4.64	3445.09	0.00	3455.94	0.00	4381.24	79.79	0.00	16.10	0.00	0.00	13364.36	11407.19	2000.00	70884.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2939.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Rural Health Services Cont.....														
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	4351.35	0.00	0.00	0.00	4975.58	0.00	8845.20
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	133.00	0.00	1605.67	845.86	23269.76	0.00	41426.33	0.00	4561.22	0.33	60512.84
799	Suspense	0.00	0.00	0.00	0.00	0.00	229.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5386.66	0.00	0.00	0.00	0.00	1592.52	0.00	0.00	0.00	0.00	698.95	0.00	2215.82	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-24.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Rural Health Services	5645.76	0.00	0.00	15787.51	0.00	16609.28	77734.52	46768.44	2007.90	91860.53	14514.08	26874.16	13531.95	100407.96
	03-Medical Education, Training and Research														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	38.53	20900.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Ayurveda	9.50	0.00	2081.00	73.20	0.00	304.23	15.04	928.49	0.00	8603.84	1708.06	6109.64	1.00	0.00
102	Homeopathy	18.57	0.00	289.44	30.57	0.00	76.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Unani	0.00	0.00	0.00	777.56	0.00	0.00	0.00	668.86	0.00	0.00	0.00	0.00	0.00	0.00
104	Siddha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy	388252.23	0.00	10494.75	17803.53	0.00	3898.81	18021.03	22979.42	16719.35	91747.79	13383.13	26547.20	20498.99	1643.65
200	Other Systems of Medicine	119.73	0.00	0.00	1159.11	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	78.17	938.12
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2660.29	0.00	0.00	1969.78	188.31	0.00	0.00	0.00	107.50	0.00	0.00
796	Tribal Area Sub-Plan	64.83	0.00	0.00	1071.88	0.00	0.00	0.00	8962.64	0.00	247.50	0.00	1344.66	0.00	1094.62
800	Other Expenditure	0.00	0.00	0.00	55.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-474.84	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.52	0.00	0.00	0.00	0.00
	Total 03 : Medical Education, Training and Research	388464.86	0.00	12865.19	23631.33	0.00	4317.65	40906.32	33727.72	16244.51	100596.62	15091.19	34109.00	20578.16	3676.39

Note: For Manipur, Sub-Major Head - 03 is "Rural Health Services, Allopathy" and Sub-Major Head 04 is "Rural Health Services, Other System of Medicine"

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	11889.76	0.00	0.00	0.00	0.00	0.00	901.29	0.00	49.88	16.78	0.00	0.00	10310.90	0.00	4463.36	48504.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.15
0.00	2.87	14459.21	3163.11	0.00	0.00	0.00	0.00	7986.45	0.00	2632.07	214.00	66.48	0.00	0.00	1396.32	1508.83	163784.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.04
0.00	0.00	0.00	410.35	210.70	2563.07	0.38	485.20	97.41	88.68	2898.96	0.00	2368.53	2898.51	27530.90	11918.10	16552.33	77917.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.86
72.16	5235.33	49510.68	11847.99	10570.38	23690.57	4745.07	3661.22	22685.17	816.45	24975.90	4994.98	19396.25	7226.08	352485.79	42063.16	24524.52	1020243.79
0.00	380.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.54	0.00	0.00	0.00	0.00	0.00	0.00	21393.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6790.77	4951.05	3151.04	2885.22	0.00	0.00	0.00	0.00	591.13	16.26	381.53	0.00	23.62	86.59	428.95	100.00	0.00	39240.16
0.00	2034.74	181.45	0.00	0.00	0.00	0.00	0.00	517.39	19.53	0.00	0.00	471.35	81.29	338.86	25.34	0.00	4084.61
0.00	0.00	807.84	0.00	408.67	0.00	20.98	0.00	0.00	0.00	0.00	0.00	30.46	3.01	439.03	0.00	0.00	3156.41
0.00	0.00	0.00	0.00	147.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1587.50	0.00	0.00	0.00	0.00	1734.63
98768.50	63342.72	16274.02	118329.74	0.00	0.00	82.37	0.00	5408.41	10787.88	55656.97	388.89	4300.33	16174.28	363423.65	27959.73	61623.37	1474510.74
0.00	0.00	237.44	0.00	0.00	30.00	0.00	0.00	3.71	28.65	0.00	0.00	193.53	27.80	0.00	0.00	0.00	2816.27
0.00	0.00	11080.58	0.00	0.00	0.00	0.00	0.00	59.38	2051.83	0.00	0.00	0.00	0.00	66672.25	0.00	14812.19	99602.11
0.00	0.00	965.31	0.00	0.00	0.00	0.00	0.00	185.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4195.05	18132.06
0.00	236.09	1616.07	0.00	0.00	0.00	0.00	0.00	406.00	0.00	160.00	0.00	38.59	178.89	0.00	0.00	0.00	2690.83
0.00	0.00	0.00	-450.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-925.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-60.85	-63.37
105559.27	70944.79	34313.75	120764.45	555.80	30.00	103.35	0.00	7171.59	12904.15	56273.04	388.89	6645.38	16551.86	431302.74	28085.07	80569.76	1666372.83

Note: For Manipur, Sub-Major Head - 03 is "Rural Health Services, Allopathy" and Sub-Major Head 04 is "Rural Health Services, Other System of Medicine"

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Public Health														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Prevention and Control of Diseases	-6859.89	0.00	0.03	226.13	0.00	0.00	139.85	0.00	0.00	244.86	0.00	0.00	3.36	0.00
106	Manufacture of SERA vaccine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	70.37	0.00
107	Public Health Laboratories	-417.76	0.00	336.35	492.48	0.00	0.00	72.50	34.35	0.00	655.85	0.00	50.15	2.06	0.00
112	Public Health Education	1910.47	0.00	0.00	0.00	0.00	0.00	0.00	37.29	27.37	0.00	0.00	0.00	864.52	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	22959.77	83.56	0.00	178.42	0.00	166.44	12.61	0.00	0.00	3142.44	43.17	0.00	1210.30	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.95	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.19	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	29543.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-29041.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.56	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2241.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Public Health	15852.30	83.56	336.38	897.03	0.00	166.44	224.96	120.83	23.81	4056.28	43.17	515.10	2150.61	0.00
	06-Public Health (only for West Bengal and Manipur)														
101	Prevention and Control of diseases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Drug Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06 : Public Health (for West Bengal and Manipur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	78.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.95
0.00	0.00	0.00	0.00	79.58	0.00	3.54	21.44	0.00	0.00	0.00	0.00	1223.29	722.19	0.00	0.00	0.00	-4195.62
0.00	0.00	0.00	0.00	0.00	524.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.84
0.00	242.34	136.83	6755.59	0.00	0.00	8.00	0.00	0.00	0.00	0.00	62.75	104.82	140.90	0.00	0.00	90.46	8767.67
0.00	0.00	0.00	0.00	35.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.24
0.00	2966.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2966.60
0.00	26.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.06
2351.80	410.77	195.55	20385.50	1056.72	10.70	5.35	171.62	0.00	0.00	0.00	0.12	1867.78	0.00	2970.23	0.00	0.00	57222.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.95
0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.19
0.00	0.00	0.00	9752.56	1650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	0.00	0.00	0.00	7.70	40989.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29045.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2241.46
2351.80	3645.77	338.38	36893.65	2821.89	535.04	95.84	193.06	0.00	0.00	0.00	62.87	3232.39	863.09	2970.23	0.00	98.16	78572.64
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.11	7.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.51	811.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.18	82.18
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.80	935.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
102	ISM and Homeopathy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	21780.25	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	500.00	0.00	0.00
329	District Headquarters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1117.88	0.00	0.00	0.00	0.00	18.73	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	2834.42	0.00	0.00	112.57	0.00	0.00	22.66	0.00	442.28	253.83	0.00	0.00	0.00	0.00
800	Other Expenditure	17903.22	242.33	0.00	4332.72	25040.37	722.03	19198.06	0.00	2746.97	0.00	0.00	0.00	2146.25	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1293.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	42517.89	242.33	0.00	5563.17	25040.37	722.03	17927.50	300.00	3201.89	253.83	0.00	500.00	2146.25	0.00
	Total 4210 : Capital Outlay on Medical and Public Health (Up to the Year 2012-13)	584968.76	11986.55	230078.14	58186.48	25194.11	31978.40	199058.75	94832.60	25247.40	325364.03	45009.04	74169.69	225045.11	107820.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-B-4210 - ACCOUNT of CAPITAL OUTLAY on MEDICAL AND PUBLIC HEALTH during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	37.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
0.00	0.00	0.00	0.00	587.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.49
0.00	0.00	0.00	870.68	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	624.75	0.00	0.00	0.00	425.00	25000.68
0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1967.08	3103.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89	3668.65
57.13	0.00	30.00	7171.17	1038.93	2178.20	207.35	0.00	0.00	1454.53	0.00	5.89	40898.94	4606.88	195.95	0.00	14082.19	144259.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1293.22
57.13	0.00	30.00	8041.85	1696.58	2178.20	207.35	0.00	0.00	1454.53	500.00	5.89	41523.69	4606.88	195.95	0.00	16477.16	175390.47
285506.92	92657.45	123714.49	265646.97	57652.95	37854.11	7370.67	36861.82	51337.06	37681.83	102202.49	32730.61	227914.72	65593.30	982446.59	86585.20	204224.02	4736921.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	40505.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	6600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	47105.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Drug Manufacture														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	800.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	326.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	28.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	27.11	0.00
	Total 01-Urban Health Services														
	Balance as on 1st April, 2012	0.00	0.00	0.00	41631.93	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	28.08	0.00
	Advanced during the year	0.00	0.00	0.00	6600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	48231.93	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	27.11	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40505.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47105.11
0.00	-14.15	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	3.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15
0.00	0.00	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	17.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.18
1529.46	247.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	0.00	0.00	0.00	0.00	0.00	1857.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98
1529.46	247.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	0.00	0.00	0.00	0.00	0.00	1856.37
1529.46	232.87	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	1.19	0.00	0.00	0.00	0.00	43492.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6600.00
0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.17
1529.46	247.02	0.00	16.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.78	1.19	0.00	0.00	0.00	0.00	50105.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Medical Education, Training and Research														
101	Ayurveda														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Allopathy														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	125.62	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	125.52	0.00
200	Other Systems														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Medical Education, Training and Research														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	129.19	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1646.80	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	128.58	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	349.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.91
0.00	6926.64	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	97.54	0.00	0.00	0.00	0.00	8808.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1610.00	0.00	0.00	0.00	2110.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.22
0.00	6926.64	7.73	0.00	0.00	0.00	0.00	0.00	0.00	0.82	500.00	0.00	97.42	1610.00	0.00	0.00	0.00	10918.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06
0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20
0.00	6951.84	357.64	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	97.54	0.00	0.00	0.00	0.00	9186.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1610.00	0.00	0.00	0.00	2110.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.73
0.00	6951.84	357.64	0.00	0.00	0.00	0.00	0.00	0.00	0.82	500.00	0.00	97.42	1610.00	0.00	0.00	0.00	11296.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Public Health														
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	Public Health														
	Balance as on 1st April, 2012	0.00	0.00	15.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	15.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	2054.39	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	144.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Balance as on 31st March, 2013	1909.71	0.00	0.00	0.00	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00
	Total 04-Public Health														
	Balance as on 1st April, 2012	2054.39	0.00	15.00	0.03	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	144.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Balance as on 31st March, 2013	1909.71	0.00	15.00	0.03	0.00	40.38	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4445.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	487.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	4933.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2095.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1950.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	2119.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	0.00	0.00	0.00	0.00	1974.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4888.00	0.00	0.00	0.00	0.00	0.00	0.00	4888.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5388.00	0.00	0.00	0.00	0.00	0.00	0.00	5388.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4445.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4933.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General cont....														
796	Tribal Area Sub Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1911.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	189.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	2101.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	35750.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.51	0.00
	Advanced during the year	0.00	0.00	0.00	3199.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.21	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	38950.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	0.00
	Total 80-General														
	Balance as on 1st April, 2012	0.00	0.00	0.00	42107.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.51	0.00
	Advanced during the year	0.00	0.00	0.00	3876.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.21	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	45984.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	0.00
	Total 6210: Loans for Medical and Public Health														
	Balance as on 1st April, 2012	2054.39	0.00	15.00	85386.58	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	220.10	0.00
	Advanced during the year	0.00	0.00	0.00	10476.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	144.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	0.00
	Balance as on 31st March, 2013	1909.71	0.00	15.00	95863.20	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	215.21	0.00
	Interest received and credited to revenue	25.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 99-C-6210-ACCOUNT of LOANS for MEDICAL AND PUBLIC HEALTH showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1911.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2101.16
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	2.82	0.00	0.00	0.00	50.00	0.00	1.26	35943.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3199.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	6.03
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	1.26	39137.13
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	502.82	0.00	0.00	0.00	50.00	0.00	1.26	42800.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4888.00	0.00	0.00	0.00	0.00	0.00	0.00	8764.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	6.03
2.24	74.60	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	0.00	5388.00	0.00	0.00	0.00	50.00	0.00	1.26	51559.46
1531.70	7259.31	357.64	16.19	0.00	0.00	-0.38	0.00	0.00	0.82	502.82	32.78	107.82	0.00	50.00	0.00	1.26	97599.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5388.00	0.00	0.00	1610.00	0.00	0.00	0.00	17474.61
0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.12	0.00	0.00	0.00	0.00	138.36
1531.70	7273.46	357.64	16.19	0.00	0.00	-0.38	0.00	0.00	0.82	5888.00	32.78	107.70	1610.00	50.00	0.00	1.26	114935.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100 : 0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Sale of Contraceptives	2883.78	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	4.35	0.00	0.00	0.07
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.67	1.08	0.00	76.23	0.00	27.13	0.27	8.26	0.00	503.96	4.35	2.19	1.59	3.52
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00
	Total 0211 : Receipts from Family Welfare	2884.45	1.08	0.00	76.23	0.00	27.33	0.27	8.26	0.00	503.96	8.94	2.19	1.59	3.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100 : 0211-ACCOUNT of RECEIPTS from FAMILY WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.34	0.00	0.00	2394.96	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	8.08	0.00	0.00	5291.83
0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.69
15.26	4.03	23.35	1077.23	0.00	0.00	0.30	0.30	7.53	7.09	51.79	0.00	7023.33	0.33	22.31	16.09	7.92	8886.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.75
15.60	4.03	23.35	3521.88	0.00	0.00	0.30	0.30	7.58	6.10	51.79	0.00	7023.33	0.33	30.39	16.09	7.92	14226.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2013
Amount in Lakh Rupees**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	5018.23	170.94	281.08	3032.01	664.88	1609.29	2182.36	513.01	132.60	2787.79	1421.38	690.92	2962.25	984.13
003	Training	6569.49	0.00	57.61	1643.02	0.00	1356.85	868.59	309.63	41.96	1447.88	468.87	213.38	52.39	394.05
004	Research and Evaluation	1414.64	0.00	0.00	0.00	0.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	121.93	0.00
101	Rural Family Welfare Services	871.79	338.20	129.83	44208.02	486.16	13825.77	28895.09	7091.09	812.69	21998.00	7062.48	5512.10	3149.82	5208.92
102	Urban Family Welfare Services	0.00	0.00	1130.59	1508.26	191.81	288.73	173.71	190.37	0.00	2062.35	249.15	805.34	0.00	383.96
103	Maternity and Child Health	0.00	0.00	640.58	7449.80	0.00	1903.14	293.83	0.00	0.00	14381.78	2947.16	0.00	0.00	1091.50
104	Transport	0.00	0.00	0.00	142.45	0.00	151.14	0.00	0.00	0.00	156.35	0.00	0.00	12.09	0.00
105	Compensation	0.00	0.00	0.00	521.01	0.00	0.00	0.00	10.31	0.00	0.00	0.00	0.00	0.00	0.00
106	Mass Education	26817.25	0.00	0.00	0.00	0.00	3.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Selected Area Programmes (including India Population Project)	2286.22	0.00	0.00	1516.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Reproductive and Child Health Programme	275486.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Grants to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Services and Supplies	7433.54	141.04	0.00	47345.23	0.00	734.58	0.00	0.00	0.00	1770.98	256.87	0.00	123.44	0.00
789	Special Component Plan for Scheduled Castes	219472.53	0.00	0.00	7146.91	0.00	0.00	0.00	565.24	0.00	0.00	0.00	0.00	0.00	0.00
793	Special central assistance for scheduled castes component plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	131847.64	0.00	0.00	2905.14	0.00	0.00	0.00	4194.34	0.00	3333.79	0.00	719.38	0.00	0.00
798	International Co-operation	371.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	314606.07	0.00	5787.41	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	4422.34	0.00	0.00
911	Deduct-Recoveries of Overpayments	-4917.79	0.00	0.00	-0.16	0.00	0.00	-6.00	0.00	-0.20	-0.08	0.00	0.00	0.00	0.00
	Total 2211 : Expenditure on Family Welfare	987277.50	650.18	8027.10	117418.08	1342.85	19873.47	32416.78	12873.99	987.05	48088.84	12405.91	12363.46	6421.92	8062.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-A-2211-ACCOUNT of EXPENDITURE on FAMILY WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
350.06	1644.29	211.26	7745.98	636.07	493.80	813.41	786.39	637.48	1624.43	469.52	652.74	3940.52	392.15	4012.94	489.24	1572.43	48923.58
989.52	300.25	2528.97	1661.48	151.70	168.93	158.97	0.00	535.18	404.18	1590.94	42.11	252.96	8.14	1480.77	166.91	584.84	24449.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1658.15
0.00	27242.43	0.00	41664.05	903.93	2072.45	2299.71	1454.51	11329.35	13759.70	0.00	920.41	31454.30	1707.19	137082.72	7139.10	43024.26	461644.07
1251.89	0.00	2208.65	1338.86	35.35	25.24	68.52	0.00	734.69	643.84	1400.14	54.86	6743.28	6.00	4604.41	315.31	632.62	27047.93
116.30	0.00	0.00	5691.19	0.00	112.66	26.60	4.78	0.00	0.00	0.00	0.00	31937.64	0.00	36322.61	0.00	8.14	102927.71
216.34	252.23	0.00	40.89	0.00	19.80	0.00	0.00	52.38	0.00	58.06	0.00	1952.66	0.00	342.62	0.00	0.00	3397.01
0.00	0.00	0.00	68.63	0.00	0.00	0.00	0.00	0.00	0.00	728.87	0.00	2088.31	0.00	0.00	0.10	0.00	3417.23
0.00	12.07	357.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.26	0.00	0.00	0.00	0.00	27214.72
1002.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4805.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275486.41
38905.51	0.00	4526.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2309.12	0.00	0.00	0.00	0.00	0.00	0.00	45741.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33407.98	0.00	0.00	0.00	0.00	0.00	0.00	33407.98
0.00	0.00	25159.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25159.21
0.00	2685.25	0.00	500.00	0.00	0.00	0.00	0.00	1304.92	586.85	853.10	0.00	1014.31	0.00	5078.78	0.00	11.14	69840.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	7677.11	0.00	0.00	0.00	11500.00	0.00	251.64	246617.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5663.93	0.00	0.00	0.00	0.00	5663.93
0.00	0.00	0.00	11.53	0.00	0.00	0.00	0.00	6785.33	0.00	8650.74	0.00	163.51	0.00	0.00	163.57	147.63	158922.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.48
0.00	238.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18493.07	0.00	0.00	0.00	44640.61	0.00	0.00	388337.89
0.00	-28.74	0.00	-150.96	0.00	0.00	0.00	0.00	-0.49	0.00	0.00	0.00	-11.12	0.00	0.00	0.00	-10.60	-5126.14
42832.43	32346.17	34991.84	58571.65	1727.05	2892.88	3367.21	2245.68	21383.00	17131.38	75638.65	1670.12	85224.56	2113.48	245065.46	8274.23	46222.10	1949907.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Rural Family Welfare Services	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Maternity and Child Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.94	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25	0.00	0.00	0.00	0.00
800	Other Expenditure	23.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.25	0.00	0.00	0.00	0.00
	Total 4211: Capital Outlay on Family Welfare (During the Year 2012-13)	23.55	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	418.44	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	24.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.58	0.00	528.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4789.20	0.00	0.00	0.00	0.00	4789.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.96	0.00	0.00	0.00	0.00	695.76
0.00	24.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5152.16	0.00	0.00	479.58	0.00	6122.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Rural Family Welfare Services	0.00	0.00	0.00	314.61	0.00	1959.47	3548.06	0.00	0.00	16.44	257.41	209.90	107.15	0.00
102	Urban Family Welfare Services	36.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.81	0.00	108.96	0.00
103	Maternity and Child Health	0.00	0.00	0.00	203.12	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Services and Supplies	2344.97	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.00	55.94	31.27	126.35	0.00	0.00
108	Selected Area Programme	0.00	0.00	0.00	1404.46	0.00	0.00	0.00	0.00	0.00	0.00	3127.30	1699.48	0.00	0.00
190	Investments in Public Sector and other Undertakings	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.59	0.00	149.85	0.00	0.00
800	Other Expenditure	473.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	5242.12	191.89	1136.78	580.94	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-997.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.83	0.00	0.00	0.00	0.00	0.00
	Total 4211: Capital Outlay on Family Welfare (Up to the Year 2012-13)	2153.69	0.00	0.00	1923.00	26.93	1959.47	3548.06	0.00	29.47	5369.09	4080.68	3322.36	797.05	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-B-4211 - ACCOUNT of CAPITAL OUTLAY on FAMILY WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	5452.43	4609.00	0.00	102.02	113.20	30.47	16.28	7.92	499.56	3147.10	0.00	338.31	0.00	0.00	5383.47	780.59	26893.39
0.00	34.38	0.00	307.77	145.36	0.00	0.00	0.00	0.04	37.65	78.71	0.00	1412.48	0.00	0.00	0.00	0.00	2635.07
3499.73	0.00	0.00	0.00	23.47	0.00	21.50	0.00	17.99	4.69	1214.50	0.00	24409.72	699.96	0.00	170.41	0.00	30292.02
314.97	0.00	0.00	0.00	0.00	4.23	0.00	103.61	0.00	2666.76	0.00	0.00	1113.39	0.00	0.00	0.00	0.00	6762.30
13378.37	3945.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.49	0.00	243.85	0.00	7979.83	32141.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.03
499.00	79.16	2379.55	0.00	313.01	69.20	0.17	57.61	227.19	96.72	7170.80	0.00	4994.80	20.15	12942.90	0.00	40.87	36547.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1020.00
17692.07	9511.31	6988.55	307.77	583.86	186.63	52.14	177.50	233.02	3305.38	11611.11	0.00	32631.19	720.11	13186.75	5553.88	8801.29	134752.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	51.50	0.00	0.00	4276.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	51.50	0.00	0.00	4276.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Total 6211: Loans for Family Welfare														
	Balance as on 1st April, 2012	51.50	0.00	0.00	4276.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	51.50	0.00	0.00	4276.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 100-C-6211-ACCOUNT of LOANS for FAMILY WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4328.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4328.46
288.33	0.00	0.00	107.93	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	454.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.04	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.39
286.29	0.00	0.00	105.58	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	450.33
288.33	0.00	0.00	107.93	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	4783.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.04	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.39
286.29	0.00	0.00	105.58	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	4778.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101: 0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
101	Service and Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Receipts from Rural Water Supply Schemes	54.39	38.59	0.00	544.61	21.70	4.64	1.03	0.00	5188.63	3.59	302.19	1149.00	2082.03	4.67
103	Receipts from Urban Water Supply Schemes	475.63	569.98	0.00	972.20	194.31	27.14	0.10	0.00	3997.65	130.97	3670.37	1313.15	121.21	2.29
104	Fee, Fines, etc.	0.00	0.00	0.00	0.00	0.00	2.55	103.30	0.00	0.00	0.00	538.36	0.03	227.51	3.75
501	Service and Service Fee	0.00	0.00	0.00	0.00	1.47	0.00	0.00	297.64	0.00	0.06	0.00	0.00	50.70	0.00
800	Other Receipts	4.07	28.33	0.00	79.47	48.02	17.02	213.11	0.00	472.26	2.39	882.53	832.19	689.01	1858.28
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Water Supply	534.09	636.90	0.00	1596.28	265.50	51.35	317.54	297.64	9658.54	137.01	5393.45	3294.37	3170.46	1868.99
02-Sewage and Sanitation															
103	Receipts from Sewage Schemes	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	125.32	0.00	499.75	120.09	0.03	1.43
104	Fee and Fines	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Service and Service Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	122.25	2.68	0.00	203.11	15.50	0.00	0.00	0.60	21.13	0.12
	Total 02 : Sewage and Sanitation	0.00	0.00	0.00	0.00	127.41	2.68	0.00	203.11	140.82	0.00	499.75	120.69	21.16	1.55
	Total 0215 : Receipts from Water Supply and Sanitation	534.09	636.90	0.00	1596.28	392.91	54.03	317.54	500.75	9799.36	137.01	5893.20	3415.06	3191.62	1870.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101: 0215-ACCOUNT of RECEIPTS from WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52
21.64	0.02	48.29	616.35	10.05	0.00	0.04	0.95	21.07	4499.14	3729.51	0.17	0.00	17.59	0.00	0.00	0.87	18360.76
0.00	0.20	44.28	2.39	148.19	0.00	31.58	170.00	4199.33	653.26	17902.78	214.86	0.00	35.57	0.00	198.20	0.00	35075.64
0.00	0.00	0.00	0.00	11.59	0.00	6.05	0.00	0.03	266.53	0.00	0.00	0.00	0.00	0.00	0.00	0.13	1159.83
0.00	0.00	387.03	325.11	412.89	0.00	0.00	0.00	0.02	0.00	301.65	0.00	0.00	0.04	0.00	0.00	0.00	1776.61
0.90	0.03	0.00	1865.38	31.38	302.36	1413.21	2.82	1185.83	320.95	718.02	16.70	544.59	114.94	223.91	0.00	980.10	12847.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08
22.54	0.25	479.60	2809.23	614.62	302.36	1450.88	173.77	5406.28	5739.80	22651.96	231.73	544.59	168.14	223.91	198.20	981.10	69221.08
0.00	0.00	33.26	24.46	0.00	0.00	0.00	0.00	0.00	30.18	821.83	39.93	0.00	0.00	0.00	0.00	0.00	1696.50
0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	5.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	0.00	1.77
0.00	0.00	595.26	281.80	0.00	0.00	0.00	0.00	195.24	4.47	2387.16	0.19	0.00	0.00	0.00	0.00	1.12	3830.63
0.00	0.00	629.04	306.26	0.00	0.00	0.00	0.00	195.24	34.65	3208.99	41.89	0.00	0.00	0.00	0.00	1.35	5534.59
22.54	0.25	1108.64	3115.49	614.62	302.36	1450.88	173.77	5601.52	5774.45	25860.95	273.62	544.59	168.14	223.91	198.20	982.45	74755.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
001	Direction and Administration	2761.44	0.00	0.00	3951.25	0.00	33023.46	0.00	5701.25	2411.13	2200.00	49578.86	9904.60	75721.46	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.35	0.00	22.00	0.00	495.71	0.00	0.00
052	Machinery and Equipment	0.00	4.41	0.00	0.00	0.00	6.14	0.00	42.17	-407.46	0.00	11.77	0.00	0.00	0.00
101	Urban Water Supply Programmes	1769.92	1364.89	0.00	4126.24	0.00	1736.28	5982.08	973.07	15943.68	1872.17	21086.08	15099.95	1551.10	8013.86
102	Rural Water Supply Programmes	726751.35	1643.13	1200.00	21587.67	15756.44	6667.20	24780.17	11677.73	2559.52	5750.00	38714.13	34622.16	0.00	11186.58
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	6267.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Municipalities etc.	0.00	0.00	31525.00	0.00	0.00	0.00	1296.32	2583.90	0.00	0.00	0.00	0.00	0.00	2115.58
192	Assistance to Municipalities/Municipal Councils	675.00	0.00	0.00	0.00	0.00	0.00	800.00	1173.24	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent therof	0.00	0.00	0.00	0.00	0.00	0.00	420.00	1746.91	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	2465.27	0.00	0.00	21310.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	450.00	0.00	0.00	0.00	0.00	0.00	0.00	1482.90	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Govt. Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	230999.00	344.74	0.00	4366.91	0.00	999.76	527.27	2107.31	0.00	0.00	0.00	0.00	0.00	427.50
796	Tribal Area Sub-Plan	105009.00	0.00	0.00	1775.33	0.00	249.68	39.79	7997.11	0.00	0.00	0.00	1676.85	0.00	3600.00
799	Suspense	-107.50	0.00	0.00	0.00	0.00	716.37	0.00	718.73	351.45	0.00	364.03	7162.48	-7.25	0.00
800	Other Expenditure	51.24	0.00	20.00	0.00	4143.47	0.00	0.00	936.43	0.83	5708.27	35.01	0.00	0.00	0.00
903	Deduct - Amount met from National Clean Energy Fund	-11064.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-6.00	0.00	0.00	0.00	-0.25	-3687.89	0.00	-2.54	0.00	0.00	0.00	-32.12	0.00
Total 01 : Water Supply		1059854.76	3351.17	32745.00	63384.97	19899.91	43398.64	30157.74	37271.10	20856.61	15602.44	109789.88	68961.75	77233.19	25343.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1428.88	0.00	14917.81	1944.33	645.54	6642.58	8799.73	4714.90	6770.83	25405.46	0.00	1152.09	0.00	3131.19	0.00	0.00	16956.14	277762.93
0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00	85.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	1.00	0.00	0.00	14.72	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.78
18.69	0.00	109.88	0.00	0.00	0.00	0.00	9.91	1748.54	-1.76	0.00	0.00	200.00	0.00	0.00	0.00	872.03	2614.32
0.00	4004.40	11153.36	0.00	2398.95	0.00	4466.00	82.25	18477.82	0.00	91967.95	655.51	17852.41	1596.51	300.00	12187.48	2238.32	246900.28
0.00	5451.95	19697.29	59339.81	1183.40	0.00	200.00	47.75	16352.85	0.00	55955.80	33.24	285.47	217.07	0.00	20329.49	28648.10	1110638.30
0.00	34853.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.24	0.00	0.00	4500.00	0.00	46190.48
8618.00	0.00	2215.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48354.34
0.00	0.00	1544.49	19457.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.36	24619.55
0.00	0.00	44.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2211.49
7500.00	0.00	0.00	12937.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44212.89
323.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.09
5366.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7299.70
0.00	0.00	0.00	556.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.12
0.00	0.00	3220.98	0.00	0.00	0.00	0.00	0.00	3495.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16450.19	262939.43
0.00	0.00	9459.50	3769.64	0.00	0.00	0.00	0.00	4618.99	0.00	0.00	0.00	0.00	0.00	0.00	175.00	6944.71	145315.60
0.00	0.00	0.00	0.00	0.00	5.55	0.00	-9.38	-22.10	-343.22	0.00	0.00	0.00	-1712.71	0.00	0.00	574.15	7690.60
0.00	5329.00	339.27	0.00	124.68	9161.71	10.00	0.00	0.00	14829.89	0.00	0.00	344.53	0.00	0.00	8.05	1283.70	42326.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11064.96
0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	-0.47	-3729.54
23255.61	49639.28	62703.70	98004.71	4352.57	15824.56	13475.73	4855.43	51444.22	39890.37	148007.85	1840.67	19251.65	3232.06	300.00	37200.02	74936.23	2256065.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Sewage and Sanitation															
001	Direction and Administration	0.00	1072.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Sanitation Services	168085.62	169.99	0.00	697.27	350.00	2099.28	0.00	0.00	0.00	0.00	0.00	504.11	0.00	765.57
106	Prevention of Air and Water Pollution	0.00	0.00	0.00	0.00	0.00	0.00	2329.57	25.00	0.00	1302.75	0.00	0.00	0.00	0.00
107	Sewage Services	102.31	0.00	0.00	75.00	0.00	129.79	2043.71	188.70	1157.62	508.35	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	19295.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3543.71
192	Assistance to Municipalities/Municipal Councils	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.23
198	Assistance to Gram Panchayats	266.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	54999.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	156.00	0.00	950.00
796	Tribal Area Sub-Plan	24998.99	0.00	0.00	0.00	0.00	0.00	150.00	56.00	0.00	0.00	0.00	11.63	0.00	3300.00
800	Other Expenditure	104.65	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Sanitation	248697.46	1242.52	19295.00	1397.27	350.00	2229.07	6063.28	269.70	1157.62	1811.10	0.00	671.74	0.00	8978.51
	Total 2215 : Expenditure on Water Supply and Sanitation	1308552.22	4593.69	52040.00	64782.24	20249.91	45627.71	36221.02	37540.80	22014.23	17413.54	109789.88	69633.49	77233.19	34322.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-A-2215-ACCOUNT of EXPENDITURE on WATER SUPPLY AND SANITATION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
52.27	0.00	69.91	0.00	1469.08	0.00	0.00	0.00	0.00	0.00	20969.49	0.00	0.00	0.00	0.00	0.00	0.00	23632.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.68	0.00	0.00	0.00	0.00	0.00	0.00	138.20
4862.94	1578.03	0.00	2326.08	0.00	0.00	0.00	0.00	1019.64	0.00	0.00	62.23	4002.66	0.00	0.00	2945.68	0.00	189469.10
0.00	21.39	967.81	0.00	0.00	183.60	0.00	0.00	0.00	0.00	0.00	0.00	234.88	0.00	2000.00	1406.24	1732.23	10203.47
0.00	0.00	2419.68	3791.99	169.55	0.00	0.00	0.00	4725.87	0.00	105.73	0.00	0.00	0.00	0.00	0.00	581.26	15999.56
0.00	1863.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1863.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23463.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.05	0.00	0.00	0.00	0.00	0.00	0.00	779.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.23
0.00	0.00	3147.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3414.55
0.00	0.00	1663.89	0.00	0.00	0.00	0.00	0.00	1097.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.91	59438.62
0.00	0.00	2922.45	312.12	0.00	0.00	0.00	0.00	1547.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33299.14
0.00	0.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	2391.65
0.00	-0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.46
4915.21	3462.93	11478.40	6430.19	1638.63	183.60	0.00	0.00	8395.16	0.00	21641.95	62.23	4737.54	0.00	2000.00	4351.92	2845.40	364306.43
28170.82	53102.21	74182.10	104434.90	5991.20	16008.16	13475.73	4855.43	59839.38	39890.37	169649.80	1902.90	23989.19	3232.06	2300.00	41551.94	77781.63	2620371.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Water Supply														
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2119.16	0.00	0.00	0.00	0.00	0.00
101	Urban Water Supply	1676.40	1805.72	0.00	328.20	0.00	0.00	375.75	0.00	1465.59	15000.00	13976.37	979.05	98.79	0.00
102	Rural Water Supply	6373.08	480.57	0.00	17398.48	0.00	9087.76	14177.59	674.34	0.00	62580.00	46906.89	10865.42	16296.66	13745.26
106	Sewage Services (for Jharkhand)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/ Notified Area Committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	18.87	0.00	1975.89	0.00	0.00	1586.79	0.00	0.00	0.00	2889.12	5828.26	0.00	1220.21
796	Tribal Area Sub-Plan	372.78	0.00	0.00	1708.71	0.00	0.00	39.96	205.37	42.58	19010.00	0.00	546.32	0.00	14056.60
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	591.99	0.00	0.00	0.00	763.28	0.00	0.00	0.00
800	Other Expenditure	370.21	2120.09	0.00	0.00	3065.22	0.00	0.00	30.01	0.00	29974.69	354.34	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Recoup from Depreciation Renewal Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Water Supply	8792.47	4425.11	0.00	21411.28	3065.22	9087.76	16758.44	909.72	3627.33	126574.69	64890.00	18219.05	16395.45	29622.07
	02-Sewage and Sanitation														
001	Direction and Administration	0.00	2919.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	135.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Urban Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18279.85	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2119.16
0.00	0.00	475.80	15206.24	3463.41	1065.30	2756.11	0.00	6406.71	0.00	40115.45	4891.81	15771.61	0.00	20490.80	3231.05	5060.79	154640.95
109236.55	9600.00	39201.93	0.00	6982.65	10914.64	2691.06	0.00	0.00	22639.66	53087.13	837.27	36246.00	4996.87	82128.85	8065.90	12333.16	597547.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	14256.45	0.00	0.00	0.00	0.00	0.00	1757.28	0.00	23686.36	0.00	18690.00	0.00	32986.96	0.00	8871.74	113767.93
0.00	0.00	12651.55	0.00	0.00	0.00	0.00	0.00	1437.01	0.00	8899.00	0.00	1699.00	0.00	62.00	0.00	4668.46	65399.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.26	0.00	0.00	0.00	0.00	0.00	0.00	2261.53
0.00	0.00	4344.44	0.00	28.10	47.91	0.00	3824.43	246.93	0.00	0.00	0.00	55977.03	20730.87	0.00	0.00	0.00	121114.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2902.45	0.00	0.00	0.00	0.00	0.00	0.00	-2902.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.64
109236.55	9600.00	70930.17	15206.24	10474.16	12027.85	5447.17	3824.43	9847.93	22639.66	123791.75	5729.08	128383.64	25727.74	135678.61	11296.95	30934.15	1054554.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2919.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.14
0.00	0.00	0.00	0.00	311.46	0.00	177.80	114.57	0.00	0.00	0.00	0.00	40.00	0.00	999.90	0.00	0.00	19923.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Sewage and Sanitation Cont....														
102	Rural Sanitation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sewage Services	0.00	64.84	0.00	0.00	0.00	0.00	943.72	200.00	4509.99	0.00	0.00	1558.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.10	0.00	6839.12	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.52	0.00	0.00	0.00	0.00	0.00	0.00	-37.60	0.00	0.00	0.00	0.00	0.00
	Total 02 : Sewage and Sanitation	0.00	2984.05	0.00	0.00	0.00	0.00	9078.86	240.10	4522.39	6839.12	18279.85	2070.00	0.00	0.00
	Total 4215 : Capital Outlay on Water Supply and Sanitation (During the Year 2012-13)	8792.47	7409.16	0.00	21411.28	3065.22	9087.76	25837.30	1149.82	8149.72	133413.81	83169.85	20289.05	16395.45	29622.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	400.00	733.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	1783.00
0.00	0.00	0.00	0.00	178.07	0.00	0.00	0.00	5078.31	0.00	4.26	15.30	0.00	0.00	8999.99	0.00	0.00	21552.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	0.00	0.00	3550.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2126.95	0.00	0.00	2126.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1207.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1719.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1606.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8486.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
34604.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	36604.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68.24	0.00	0.00	0.00	0.00	-106.36
34604.53	0.00	0.00	0.00	889.53	733.00	327.80	114.57	7892.48	0.00	4.26	15.30	3471.76	500.00	14126.84	0.00	0.00	106694.44
143841.08	9600.00	70930.17	15206.24	11363.69	12760.85	5774.97	3939.00	17740.41	22639.66	123796.01	5744.38	131855.40	26227.74	149805.45	11296.95	30934.15	1161249.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Water Supply															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13732.90	0.00	0.00	0.00	0.00	0.00
101	Urban Water Supply	22481.80	19028.48	0.00	50139.64	6426.02	0.00	4993.79	36.42	50864.87	41023.50	166780.06	39632.58	38651.70	872.78
102	Rural Water Supply	60136.18	3731.67	0.00	213545.43	188.72	132465.89	305467.10	3358.12	18711.89	932034.79	407250.39	262791.26	457254.49	124086.80
106	Sewage Services (for Jharkhand only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7851.21
190	Investments in Public Sector and other Undertakings	15665.00	0.00	0.00	11144.89	0.00	0.00	0.00	0.00	0.00	5210.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/ Notified Area committee or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	1218.68	0.00	13822.44	0.00	0.00	2706.71	770.97	32.43	0.00	37889.07	25906.94	0.00	6053.37
794	Special Central Assistance for Tribal Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1968.94	0.00	0.00	6121.12	0.00	0.00	17162.14	4539.66	1097.53	173689.74	0.00	14722.91	0.00	87361.53
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	2707.11	0.00	0.00	0.00	-26193.19	30.71	0.00	5.51
800	Other Expenditure	3930.36	8758.42	0.00	300.63	32375.57	68.32	5353.50	742.08	17052.95	30935.06	479.34	0.00	5380.20	7059.27
901	Deduct-Receipts and Recoveries on Capital Account	-0.01	-23.96	0.00	0.00	0.00	0.00	0.00	0.00	-83.34	0.00	0.00	-0.04	0.00	0.00
902	Deduct- Recoup from Depreciation Renewal Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-280.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Water Supply		104182.27	32713.29	0.00	295074.15	38990.31	132534.21	338109.69	9447.25	101409.23	1182891.71	586205.67	343084.38	501286.39	233290.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	897.40	0.00	0.00	0.00	141.36	0.00	0.00	0.00	0.00	0.00	0.00	2841.85	0.00	0.00	0.00	3880.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.12	0.00	0.00	0.00	0.00	0.00	0.00	99.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13748.64
1193.93	8117.42	7389.18	170881.81	47412.32	27613.15	38081.38	2879.41	44816.05	44.97	486750.05	29429.71	148034.59	3378.82	87761.45	4842.73	9252.42	1558811.03
673106.61	64182.42	251341.67	0.00	104217.76	114853.39	42799.65	8066.86	92998.13	145626.24	1213089.75	44211.31	503319.57	102938.29	97202.29	14523.70	168507.57	6562007.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7851.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32344.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.90	0.00	0.00	47.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.16	0.00	0.00	155.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.31	0.00	0.00	435.31
0.00	0.00	106130.62	0.00	0.00	0.00	0.00	0.00	33819.70	125.84	40445.93	63.08	199075.82	0.00	38887.72	0.00	38219.29	545168.61
0.00	0.00	73.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21
0.00	0.00	81341.28	0.00	0.00	0.00	0.00	0.00	52748.48	0.00	30577.12	249.03	5084.05	0.00	62.00	0.00	17041.01	493766.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6378.38	0.00	0.00	0.00	0.00	0.00	0.00	-17071.48
0.00	3412.22	34428.70	0.00	3100.22	3133.71	581.04	77947.19	581.90	99.19	8.48	0.00	162416.10	60386.98	7631.24	0.00	37400.68	503563.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.69	0.00	0.00	0.00	0.00	-122.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9910.36	0.00	-7906.35	0.00	0.00	0.00	0.00	-17816.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-280.66
674300.54	75712.06	481602.06	170881.81	154730.30	145600.25	81603.43	88909.20	224964.26	146221.24	1767438.47	73953.13	1010009.09	169545.94	232183.07	19366.43	270420.97	9686661.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Sewage and Sanitation															
001	Direction and Administration	0.00	18939.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	488.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Urban Sanitation Services	39.07	0.00	0.00	122.98	0.00	0.00	134.57	0.00	0.00	0.00	132699.34	28273.24	785.84	0.00
102	Rural Sanitation Services	773.29	0.00	0.00	0.00	0.00	0.00	1334.88	0.00	69.91	0.00	1539.67	0.00	1212.00	0.00
103	State Share towards Total Sanitation Campaign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sewage Services	0.00	980.01	0.00	0.00	35.78	0.00	29450.28	1956.12	26987.67	0.00	0.00	5597.84	11275.22	1930.15
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	2605.70	0.00	12.00	0.00	0.00	4888.79	0.00	0.00
796	Tribal Area Sub-Plan	319.21	0.00	0.00	0.00	0.00	0.00	1895.25	1617.54	57.58	6839.12	0.00	0.00	0.00	1720.51
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	29543.04	1112.96	0.00	0.00	0.00	0.00	1487.14	0.00	0.00	0.00	0.00	0.00	858.30	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-29041.87	-2.60	0.00	0.00	0.00	0.00	0.00	0.00	-145.77	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-33.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Sewage and Sanitation	1632.74	21029.88	0.00	122.98	35.78	0.00	45362.72	3573.66	27701.39	6839.12	134239.01	38759.87	14131.36	3650.66
	Total 4215 : Capital Outlay on Water Supply and Sanitation (Up to the Year 2012-13)	105815.01	53743.17	0.00	295197.13	39026.09	132534.21	383472.41	13020.91	129110.62	1189730.83	720444.68	381844.25	515417.75	236941.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-B-4215 - ACCOUNT of CAPITAL OUTLAY on WATER SUPPLY AND SANITATION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18939.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.30
0.00	51.70	4.72	133.97	19865.69	116.68	1811.95	1918.04	0.00	0.00	0.00	0.00	6096.66	780.39	5134.56	0.00	0.00	197969.40
0.00	0.00	0.00	0.00	5105.71	3312.71	550.13	925.30	0.00	0.00	0.00	0.00	886.00	1100.91	687.73	0.00	0.00	17498.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00
0.00	1026.04	117.77	48.89	10341.80	448.91	742.78	0.00	24952.51	39.14	8640.13	4574.25	0.00	1176.60	20160.95	0.00	0.00	150482.84
28062.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9000.00	0.00	0.00	0.00	0.00	37782.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3704.10	0.00	0.00	3704.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3627.31	0.00	0.00	4.50	292.55	0.00	0.00	0.00	0.00	11430.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4772.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17221.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
235368.55	0.00	91.16	0.00	132.41	699.27	26.81	1097.82	74.89	1.70	0.00	0.00	0.00	0.00	25861.07	0.00	0.00	296355.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-68.24	0.00	0.00	0.00	0.00	-29258.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-33.40
263431.31	1077.74	213.65	182.86	35445.61	4577.57	3131.67	4005.16	33427.22	40.72	8640.13	4578.75	16206.97	3057.90	55548.41	0.00	0.00	730644.84
937731.85	76789.80	481815.71	171064.67	190175.91	150177.82	84735.10	92914.36	258391.48	146261.96	1776078.60	78531.88	1026216.06	172603.84	287731.48	19366.43	270420.97	10417306.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Urban Water Supply Programmes													
Balance as on 1st April, 2012	901.84	0.00	32018.23	62.88	0.00	1941.49	0.00	11011.82	0.00	190.62	0.00	0.00	0.00	4183.37
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2066.85	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	901.84	0.00	32018.23	62.88	0.00	1941.49	0.00	13074.73	0.00	190.62	0.00	0.00	0.00	4183.37
102	Rural Water Supply Programmes													
Balance as on 1st April, 2012	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	1750.00	0.00	0.00	3.53	0.00	94.17	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings													
Balance as on 1st April, 2012	4629.18	0.00	0.00	104190.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.62	0.00	0.00
Advanced during the year	0.00	0.00	0.00	33196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	4629.18	0.00	0.00	137386.36	0.00	0.00	-7.90	0.00	0.00	1500.00	0.00	0.62	0.00	0.00
191	Loans to Municipal Corporations													
Balance as on 1st April, 2012	0.00	0.00	790997.14	1845.33	0.00	385.94	3871.15	110.58	0.00	23386.74	36.89	0.00	0.00	6488.93
Advanced during the year	0.00	0.00	63772.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	8136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	846633.56	1845.33	0.00	385.94	3871.15	110.58	0.00	23386.70	36.89	0.00	0.00	6488.93
192	Loans to Municipalities/Municipal Councils													
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4665.13	0.00	0.00	0.00
193	Loans to Nagar Panchayats Notified Area committees or equivalent thereof													
Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	19910.70	0.00	707.45	0.00	0.00	0.00	668.73	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	71612.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2066.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94
0.00	0.00	19910.70	0.00	707.45	0.00	0.00	0.00	668.73	0.00	0.00	0.00	0.00	0.00	15.40	0.00	0.00	73675.44
0.00	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	259.06	95.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.25	0.00	0.00	0.00	0.00	2765.79
361421.95	231397.32	0.00	1.39	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	110495.22	0.00	21181.81	0.00	0.00	834865.68
81228.27	25691.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6091.83	0.00	0.00	0.00	0.00	146207.19
0.00	10.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.25	0.00	80.85	0.00	0.00	987.63
442650.22	257077.88	0.00	1.39	0.00	0.00	0.00	0.00	0.00	55.73	0.00	0.00	115690.80	0.00	21100.96	0.00	0.00	980085.24
1973.40	0.00	343.32	89123.59	0.00	0.00	0.00	0.00	204.76	0.00	0.00	0.00	2128.86	0.00	45.45	0.00	2142.85	923084.93
0.00	0.00	0.00	580.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64352.50
0.00	0.00	1.25	4611.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.66	0.00	0.00	0.00	0.00	12755.33
1973.40	0.00	342.07	85092.29	0.00	0.00	0.00	0.00	204.76	0.00	0.00	0.00	2122.20	0.00	45.45	0.00	2142.85	974682.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	59625.09	0.00	0.00	0.00	0.00	68056.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.05	0.00	0.00	0.00	0.00	861.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3655.23	0.00	0.00	0.00	0.00	3655.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3766.69	0.00	56830.91	0.00	0.00	0.00	0.00	65262.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.67	0.00	0.00	0.00	0.00	187.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Water Supply	cont....													
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	407.00	14377.50	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	1259.73
	Advanced during the year	0.00	0.00	0.00	6966.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	407.00	21343.50	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	1259.73
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	5857.50	0.00	0.00	0.00	3003.18	0.00	71.63	0.00	0.00	0.00	8977.32
	Advanced during the year	0.00	0.00	0.00	2838.00	0.00	0.00	0.00	267.54	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	8695.50	0.00	0.00	0.00	3270.72	0.00	71.63	0.00	0.00	0.00	8977.32
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	0.00	7215.13	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.78	0.00	7215.13	0.00	0.00	0.00	0.00
	Total 01-Water Supply														
	Balance as on 1st April, 2012	5531.02	0.00	825172.37	126333.57	0.00	2330.96	3863.25	14726.53	0.00	32364.12	4702.02	0.62	0.00	20909.35
	Advanced during the year	0.00	0.00	63772.42	43000.00	0.00	0.00	0.00	2434.39	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	8136.00	0.00	0.00	0.00	0.00	3.94	0.00	0.04	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5531.02	0.00	880808.79	169333.57	0.00	2330.96	3863.25	17156.98	0.00	32364.08	4702.02	0.62	0.00	20909.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.99	0.00	0.00	0.00	0.00	615.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16244.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7066.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23310.23
0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18406.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3105.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	341.39	0.00	0.00	0.00	0.00	0.00	155.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21511.84
28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28.95	0.00	623.90	0.00	0.00	0.00	0.00	0.00	0.00	1364.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.98
363424.30	231397.32	21478.37	89220.76	707.45	0.00	0.00	0.00	1028.77	1419.95	3766.69	0.00	173616.08	0.00	21242.66	0.00	2142.85	1945379.01
81228.27	25691.09	0.00	580.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6952.88	0.00	0.00	0.00	0.00	223659.13
0.00	10.53	1.25	4611.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4558.14	0.00	80.85	0.00	0.00	17402.13
444652.57	257077.88	21477.12	85189.46	707.45	0.00	0.00	0.00	1028.77	1419.95	3766.69	0.00	176010.82	0.00	21161.81	0.00	2142.85	2151636.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Sewerage and Sanitation														
107	Sewerage Services														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	9540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.84
	Advanced during the year	0.00	0.00	0.00	3860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	13400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1890.84
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	79.54	0.00	436736.61	795.61	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	0.00	1716.44
	Advanced during the year	0.00	0.00	55705.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	79.54	0.00	492438.60	795.61	0.00	354.50	2546.94	0.10	0.00	8.76	40.66	0.00	0.00	1716.44
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	0.00	220.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2150.52	0.00	0.00	220.52
193	Loans to Nagar Panchayats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31941.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14077.15	0.00	139454.26	0.00	0.00	206523.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3860.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.64	0.00	90.60	0.00	0.00	118.24
31941.45	9619.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14049.51	0.00	139363.66	0.00	0.00	210265.21
694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4253.93	0.00	19340.22	0.00	125.39	466693.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	75705.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.29	0.00	0.00	0.00	0.00	59.04
694.06	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4198.64	0.00	39340.22	0.00	125.39	542339.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4685.13	0.00	13440.02	0.00	0.00	20498.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2580.00	0.00	0.00	2580.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.64	0.00	0.00	0.00	0.00	27.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	4657.49	0.00	16020.02	0.00	0.00	23051.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.25	0.00	0.00	703.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1435.27	0.00	0.00	1435.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2138.52	0.00	0.00	2138.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.62	0.00	0.00	0.00	0.00	25.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Sewerage and Sanitation cont...														
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1417.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.29
	Advanced during the year	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	2227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.29
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	577.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.34
	Advanced during the year	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	907.50	0.00	0.00	593.47	0.00	0.00	0.00	0.00	0.00	0.00	4494.34
800	Other Loans														
	Balance as on 1st April, 2012	-177.10	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	6.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-183.46	0.00	0.00	0.00	0.00	125.56	0.00	603.82	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Sewerage and Sanitation														
	Balance as on 1st April, 2012	-97.56	0.00	436736.61	12330.61	0.00	519.06	3140.41	603.92	0.00	8.76	2191.18	0.00	0.00	8537.43
	Advanced during the year	0.00	0.00	55705.74	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	6.36	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-103.92	0.00	492438.60	17330.61	0.00	519.06	3140.41	603.92	0.00	8.76	2191.18	0.00	0.00	8537.43
	Total 6215 : Loans for Water Supply and Sanitation														
	Balance as on 1st April, 2012	5433.46	0.00	1261908.98	138664.18	0.00	2850.02	7003.66	15330.45	0.00	32372.88	6893.20	0.62	0.00	29446.78
	Advanced during the year	0.00	0.00	119478.16	48000.00	0.00	0.00	0.00	2434.39	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	6.36	0.00	8139.75	0.00	0.00	0.00	0.00	3.94	0.00	0.04	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	5427.10	0.00	1373247.39	186664.18	0.00	2850.02	7003.66	17760.90	0.00	32372.84	6893.20	0.62	0.00	29446.78
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 101-C-6215-ACCOUNT of LOANS for WATER SUPPLY AND SANITATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2442.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5665.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5995.31
0.00	0.00	2872.45	0.00	0.00	0.00	0.00	0.00	0.00	53.50	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	6732.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38
0.00	0.00	2872.45	0.00	0.00	0.00	0.00	0.00	0.00	53.48	0.00	0.00	0.00	0.00	1000.00	2122.39	131.49	6725.73
32635.51	9619.75	2872.72	0.00	0.00	0.00	0.00	0.00	0.00	53.50	2.53	0.00	23041.83	0.00	173937.75	2122.39	256.88	708513.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24015.27	0.00	0.00	84721.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	110.57	0.00	90.60	0.00	0.00	211.30
32635.51	9619.75	2872.72	0.00	0.00	0.00	0.00	0.00	0.00	53.48	2.53	0.00	22931.26	0.00	197862.42	2122.39	256.88	793022.99
396059.81	241017.07	24351.09	89220.76	707.45	0.00	0.00	0.00	1028.77	1473.45	3769.22	0.00	196657.91	0.00	195180.41	2122.39	2399.73	2653892.29
81228.27	25691.09	0.00	580.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6952.88	0.00	24015.27	0.00	0.00	308380.14
0.00	10.53	1.25	4611.38	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	4668.71	0.00	171.45	0.00	0.00	17613.43
477288.08	266697.63	24349.84	85189.46	707.45	0.00	0.00	0.00	1028.77	1473.43	3769.22	0.00	198942.08	0.00	219024.23	2122.39	2399.73	2944659.00
0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.06	640.43	0.00	0.00	0.00	0.00	0.00	0.00	643.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Government Residential Buildings															
106	General Pool Accommodation	9362.81	37.76	7.80	175.62	9.97	92.65	144.74	334.62	57.91	2609.75	281.24	360.56	119.19	86.27
107	Police Housing	14.80	2.66	0.00	0.00	0.00	39.74	0.01	0.04	11.49	49.89	0.00	0.00	0.00	0.02
108	Departmental Pool Accommodation	0.00	0.00	529.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	4.26	0.00	30.77	0.00	0.00	189.36	0.59	3.15	0.27	8.37	0.00	5.30	125.67	0.84
800	Other Receipts	13.91	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
900	Deduct -Refunds	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Government Residential Buildings		9395.71	40.54	567.83	175.62	9.97	321.75	145.34	337.81	69.92	2668.01	281.24	365.86	244.86	87.13
02-Urban Housing															
101	Receipts from Govt. Housing Scheme/ Collections Under Slum Clearance Scheme (Tamil Nadu)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Receipts from Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from Kalyani Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Receipts from Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Receipts from Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Receipts from Slum Clearance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Receipts from Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Receipts from Integrated Subsidised Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Receipts from Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.01	1.20	0.00	0.00	0.02	171.61	15.49	0.00	0.00	2.65	0.00	0.00	18.52	0.02
900	Deduct-Refunds	0.00	-0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Urban Housing		0.01	0.81	0.00	0.00	0.02	171.61	15.49	0.00	0.00	2.65	0.00	0.00	18.52	0.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	137.54	1632.62	396.45	99.18	5.73	73.15	252.43	1273.59	417.12	605.17	50.73	16020.57	165.29	1130.12	176.64	104.96	36222.18
0.00	0.00	0.00	0.00	0.20	3.71	0.19	0.00	3.72	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.60	127.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.26
4283.75	0.00	0.00	0.00	0.00	21.64	0.24	10.95	10.98	0.00	9.91	0.00	0.00	4.83	48.42	0.00	0.41	4759.71
0.00	0.00	0.00	8584.29	0.22	0.00	0.00	0.00	0.00	3.50	1.19	0.00	0.00	0.00	150.12	0.00	0.00	8753.60
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
4283.72	137.54	1632.62	8980.74	99.60	31.08	73.58	263.38	1288.36	420.62	616.27	50.73	16020.57	170.51	1328.66	176.64	105.97	50392.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	132.99	133.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	4.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.48	42.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.65	273.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	15.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.31	167.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.12	158.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.20	99.20
0.00	0.00	0.00	718.42	0.00	0.00	0.00	195.40	6.87	0.00	0.00	0.00	0.00	0.10	0.00	0.00	107.10	1237.41
0.00	0.00	0.00	-19.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.44
0.00	0.00	0.00	699.37	0.00	0.00	0.00	195.40	6.87	0.00	0.00	0.00	0.66	0.10	0.00	0.00	1002.75	2114.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Rural Housing															
800	Other Receipts	0.00	0.09	0.00	0.06	0.00	0.02	0.02	0.00	0.00	1165.64	0.00	0.00	1.71	0.00
	Total 03 : Rural Housing	0.00	0.09	0.00	0.06	0.00	0.02	0.02	0.00	0.00	1165.64	0.00	0.00	1.71	0.00
80-General															
800	Other Receipts	12949.00	0.17	0.00	22.92	0.82	23.99	5.08	0.00	0.00	430.62	0.00	1.17	4.01	0.05
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.45	0.00	0.00	0.00	0.00
	Total 80 : General	12949.00	0.17	0.00	22.92	0.82	23.99	5.08	0.00	0.00	430.17	0.00	1.17	4.01	0.05
	Total 0216 : Receipts from Housing	22344.72	41.61	567.83	198.60	10.81	517.37	165.93	337.81	69.92	4266.47	281.24	367.03	269.10	87.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102 : 0216-ACCOUNT of RECEIPTS from HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7.72	0.00	0.00	0.00	0.00	0.20	0.00	46.20	4.79	0.00	0.00	0.00	0.00	0.04	0.00	0.00	21.01	1247.50
7.72	0.00	0.00	0.00	0.00	0.20	0.00	46.20	4.79	0.00	0.00	0.00	0.00	0.04	0.00	0.00	21.01	1247.50
0.00	0.46	0.00	0.00	3.66	0.00	7.53	7.25	3.32	1.87	0.00	0.00	0.00	0.00	13.97	0.00	14.27	13490.16
0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.48
0.00	0.43	0.00	0.00	3.66	0.00	7.53	7.25	3.32	1.87	0.00	0.00	0.00	0.00	13.97	0.00	14.27	13489.68
4291.44	137.97	1632.62	9680.11	103.26	31.28	81.11	512.23	1303.34	422.49	616.27	50.73	16021.23	170.65	1342.63	176.64	1144.00	67243.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Government Residential Buildings															
053	Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	426.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accommodation	194.93	132.39	6213.39	0.00	0.00	737.60	0.00	0.00	866.21	151.26	0.00	0.39	0.00	0.00
107	Police Housing	0.00	42.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	27.00	75.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56	0.00	0.00	5008.70	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.23	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Government Residential Buildings	221.93	250.66	6213.39	0.00	0.00	737.60	430.08	0.00	866.21	255.05	0.00	0.39	5008.70	0.00
02-Urban Housing															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	House sites to Weaker Sections of Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
104	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Sodepur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Rayapur Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Bagjola Sewerage Treatment Plant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Administration of Bidhan Nagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Salt Lake Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	501.38	0.00	0.00	4165.32	0.00	0.00	0.00	892.40	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.84
0.00	3668.53	0.00	0.00	0.00	0.00	0.00	675.75	0.00	0.00	0.00	0.00	5017.44	0.00	1236.06	0.00	1042.36	19936.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.42	574.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13792.89	0.00	0.00	2.69	0.00	0.00	591.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4699.32	189.85	3581.62	27973.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.56	0.00	0.00	0.00	0.00	13.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.13	-7.88
13792.89	3668.53	0.00	2.69	0.00	0.00	591.88	675.75	0.00	0.00	0.00	0.00	5023.00	0.00	5935.38	189.85	5152.27	49016.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.91	0.00	0.00	0.00	0.00	0.00	0.00	36.91
8500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.34	8520.34
4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
0.00	0.00	0.00	0.00	0.00	0.00	120.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.64
0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.17	88.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	3.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.23	28.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.71	805.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1645.58	1645.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.62	0.00	0.00	0.00	0.00	5670.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Urban Housing														
	Cont.....														
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	877.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	277.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-18.40	-2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Urban Housing	482.98	-2.29	0.00	5321.10	0.00	0.00	0.00	892.40	0.00	0.00	0.00	0.00	0.00	1500.00
	03-Rural Housing														
101	Weaker Section Housing Programme	0.00	0.00	0.00	35333.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Provision of House Site to the Landless	0.00	65.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45361.65	0.00	1100.32	0.00	239.49
103	Assistance to Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1569.05	0.00	0.00	0.00	0.00
104	Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Indra Awas Yojana	308231.82	0.00	0.00	0.00	0.00	0.00	42465.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2840.66	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	283472.68	0.00	0.00	12125.55	0.00	0.00	29385.30	715.53	0.00	0.00	0.00	743.00	0.00	300.00
796	Tribal Area Sub-Plan	195172.12	0.00	0.00	6274.43	0.00	0.00	8193.72	2279.85	0.00	64727.34	0.00	131.09	0.00	218.77
800	Other Expenditure	0.00	0.00	0.00	6765.82	0.00	0.00	0.00	0.00	0.00	13929.41	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-114.22	0.00	0.00	0.00	0.00	-0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Rural Housing	786876.62	-48.43	0.00	60499.71	0.00	0.00	80043.57	5836.04	0.00	125587.45	0.00	1974.41	0.00	758.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1277.90
0.00	0.00	0.00	9970.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1518.00	0.00	0.00	0.00	0.00	0.00	11488.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-20.70
12500.00	0.00	0.00	10050.55	0.00	0.00	120.64	0.00	0.00	0.00	36.91	0.00	1629.62	0.00	0.00	0.00	2511.53	35043.44	
10599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45932.91
3390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5924.91	0.00	56082.16
0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1587.05
56642.25	0.00	0.00	48.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56690.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350696.85
350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2840.66
0.00	0.00	12898.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12898.81
0.00	0.00	6875.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37539.13	0.00	0.00	0.00	7899.88	0.00	379056.30
0.00	0.00	7023.97	3499.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.26	0.00	0.00	0.00	1974.88	0.00	290131.97
0.00	0.00	0.00	66523.44	0.00	0.00	0.00	202.32	0.00	0.00	0.00	10000.00	25450.26	0.00	0.00	0.00	0.00	0.00	122871.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.70
70981.25	0.00	26798.01	70071.11	0.00	0.00	18.00	202.32	0.00	0.00	0.00	10000.00	63625.65	0.00	0.00	0.00	15799.67	1319023.64	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05- General Pool Accommodation															
001	Direction and Administration	192.13	0.00	0.00	0.00	1239.83	0.00	0.00	0.00	0.00	0.00	716.64	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.84	0.00	0.00	0.00
053	Maintenance and Repairs	48786.84	0.00	0.00	1429.83	0.00	0.00	0.00	175.66	0.00	0.00	2052.26	869.17	0.00	1849.70
196	Assistance to Zilla Parishads/District Level Panchayats	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.42	0.00	0.00
800	Other Expenditure	15132.42	0.00	0.00	0.00	399.74	0.00	0.00	0.00	0.00	0.00	19.89	108.99	0.00	0.00
911	Deduct-Recoveries of Overpayments	-482.41	0.00	0.00	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : General Pool Accommodation		63631.98	0.00	0.00	1429.68	1639.57	0.00	0.00	175.66	0.00	0.00	2799.63	1017.58	0.00	1849.70
06-Police Housing															
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Police Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	0.00
07-Other Housing															
001	Direction and Administration	30.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	12323.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	0.00	0.00
800	Other Expenditure	2088.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : Other Housing		14443.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	0.00	0.00
80-General															
001	Direction and Administration	51.10	0.00	51.65	0.00	0.00	0.00	0.00	11.50	0.00	501.84	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.12	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148.60
0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.91
0.00	0.00	11858.94	34012.65	0.00	194.28	0.00	0.00	20864.36	0.00	3740.00	585.43	0.00	0.00	0.00	0.00	0.00	126419.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.42
0.00	0.00	0.00	0.00	0.00	705.07	0.00	549.00	145.47	0.00	315.85	32.42	0.00	225.58	0.00	0.00	0.00	17634.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-482.97
0.00	0.00	11858.94	34012.65	0.00	899.42	0.00	549.00	21009.42	0.00	4055.85	617.85	0.00	225.58	0.00	0.00	0.00	145772.51
0.00	0.00	0.00	40.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.11	0.00	0.00	0.00	0.00	0.00	77.88
0.00	0.00	0.00	0.00	0.00	74.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.39
0.00	0.00	0.00	40.85	0.00	74.39	0.00	0.00	0.00	0.00	0.00	17.11	0.00	0.00	0.00	0.00	0.00	152.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80
0.00	0.00	0.00	159.38	829.08	991.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14365.08
0.00	0.00	0.00	0.00	0.00	404.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2493.06
0.00	0.00	0.00	159.38	829.08	1395.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16888.94
0.00	1417.34	76.41	12310.06	85.03	464.26	0.00	0.00	0.00	0.00	0.00	0.00	777.24	0.00	0.00	0.00	3182.14	18928.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	358.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont....														
101	Building Planning and Research	1177.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assistance to Housing Boards, Corporations etc.	0.00	0.00	0.00	0.00	0.00	435.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other undertakings	0.00	0.00	43989.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	6.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6.50	858.94	0.00	0.00	0.00	167.00	0.00	3337.91	0.00	12543.77	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-24.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	1241.95	838.25	44041.29	0.00	0.00	602.97	0.00	3349.41	0.00	13026.49	0.00	0.00	0.00	0.00
	Total 2216 : Expenditure on Housing	866898.90	1038.19	50254.68	67250.49	1639.57	1340.57	80473.65	10253.51	866.21	138868.99	2799.63	3073.71	5008.70	4107.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-A-2216-ACCOUNT of EXPENDITURE on HOUSING for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1827.90
21809.71	84.12	0.00	54572.62	0.00	76.75	0.00	0.00	0.00	0.00	0.00	0.00	725.63	0.00	0.00	0.00	0.00	77704.80
77.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44067.09
36153.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36153.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45
0.00	4204.50	0.00	15642.05	0.80	3.64	0.00	0.00	61.50	0.00	0.00	0.00	561.16	0.00	0.00	0.00	18.68	37406.45
0.00	-0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.52	0.00	0.00	0.00	-0.09	-29.48
58040.28	6355.07	76.41	82882.92	85.83	544.65	0.00	0.00	100.00	0.00	0.00	0.00	2060.51	0.00	0.00	0.00	3200.73	216446.76
155314.42	10023.60	38733.36	197220.15	914.91	2914.09	730.52	1427.07	21109.42	0.00	4092.76	10634.96	72338.78	225.58	5935.38	189.85	26664.20	1782343.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Government Residential Buildings															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	964.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accomodation	32660.04	224.83	3208.65	2346.68	1303.57	238.93	0.00	7126.73	0.00	2423.85	3703.24	1604.19	0.00	0.00
107	Police Housing	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Housing Scheme for Employees of IA&AD	256.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Residential Buildings for Income Tax Employees	246.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	31220.30	20.68	0.00	0.00	0.00	677.73	1157.07	146.44	0.00	7475.41	0.00	60.00	740.15	157.85
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	18.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	286.81	0.00	0.00	17.62	0.00	0.00	0.00	642.01	0.00	2560.67	0.00	165.91	0.00	719.42
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	85.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.63	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Government Residential Buildings		64670.10	245.51	3208.65	2382.44	1303.57	1916.66	2206.69	8001.81	0.00	12459.93	3703.24	1830.10	740.15	877.27
02-Urban Housing															
101	Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Investment in Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	13.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.41	0.00	0.00
Total 02: Urban Housing		13.05	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	8.41	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964.31
0.00	1372.18	1185.48	3500.65	453.52	0.00	0.00	10883.01	5624.81	19.55	442.21	212.27	3741.91	949.92	-30.81	0.00	1330.59	84526.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2517.37	3517.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.41
12872.00	83.60	0.00	2141.71	0.96	866.78	1776.79	277.99	3233.27	0.00	557.84	0.00	150.00	0.00	11153.18	0.00	66.85	74836.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5071.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.44	5125.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3646.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	8088.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.63
12872.00	1455.78	1185.48	5642.36	454.48	866.78	1776.79	11161.00	17575.22	19.55	1000.05	212.27	3891.91	949.92	11122.37	0.00	4001.25	177733.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.70	489.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.88	1077.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.67	449.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.92	15.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	391.49	5391.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.72	376.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.03	0.00	0.00	0.00	0.00	5000.00	594.38	658.61	7118.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.03	0.00	0.00	0.00	0.00	10000.00	594.38	3544.49	15044.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Rural Housing															
102	Provision of House Sites to the landless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	0.00	0.00	0.00	0.00	0.00
103	Hosing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Investments in Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
Total 03: Rural Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	0.00	0.00	100.00	0.00	0.00
80-General															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Housing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Investments in Housing Boards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16386.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80: General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16386.00	0.00	0.00	0.00	0.00
Total 4216 : Capital Outlay on Housing (During the Year 2012-13)		64683.15	245.51	3208.65	2382.44	1303.57	1956.66	2206.69	8001.81	18.42	28845.93	3703.24	1938.51	740.15	877.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26140.31	26140.31
0.00	0.00	2370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2370.00
0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37004.97	0.00	53468.53	0.00	7191.24	98064.74
0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1376.03	0.00	0.00	0.00	2953.61	4829.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1673.40	99222.33	0.00	53558.16	0.00	0.00	154553.89
0.00	0.00	3270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1673.40	137603.33	0.00	107026.69	0.00	36285.16	285977.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.10	0.00	557.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
667.79	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.79
0.00	397.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16386.00
167.07	0.00	0.00	0.00	0.00	111.87	0.00	0.00	0.00	0.00	0.00	0.00	7184.13	0.00	0.00	0.00	0.00	7463.07
834.86	422.86	0.00	0.00	0.00	111.87	0.00	0.00	0.00	0.00	0.00	0.00	7184.13	0.00	0.00	637.10	0.00	25576.82
13706.86	1878.64	4455.48	5642.36	454.48	978.65	1776.79	11161.00	17575.22	863.58	1000.05	1885.67	148679.37	949.92	128149.06	1231.48	43830.90	504331.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Government Residential Buildings														
001	Direction and Administration	55.40	0.00	0.00	0.00	0.00	0.00	8.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2937.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Jail Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	General Pool Accomodation	371821.41	3529.21	40215.95	25221.15	33570.70	9847.70	442.95	33675.16	2140.85	31727.48	26294.84	60693.52	6731.80	0.00
107	Police Housing	19199.28	0.00	7560.03	0.00	0.00	14628.06	0.00	0.00	408.42	0.00	0.00	2253.97	0.00	0.00
108	Residential Buildings for Customs and Central Excise Employees	35220.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Residential Buildings for Narcotics Bureau Employees	138.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Housing Scheme for Employees of IA&AD	7647.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Residential Buildings for Income Tax Employees	14382.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Residential Buildings for ICAS Officers	330.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Construction of Houses for AIS Officers posted in North-East Region	216.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Residential Buildings for Enforcement Directorate	132.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	Other Housing	382229.19	849.33	31.38	386.59	472.59	2599.61	12914.46	857.84	0.00	47702.81	0.00	2339.65	16317.74	6620.77
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	54.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1550.77	0.00	0.00	35.89	0.00	0.00	329.29	2869.97	0.00	15843.51	0.00	5267.84	0.00	10195.22
797	Transfer to Reserve Funds and deposit account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	210.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5867.21	0.00	0.00	0.00	0.00	0.00	0.00	5220.23	0.00	0.00	0.00	0.00	126.29	0.00
901	Deduct- Receipts and Recoveries on Capital Account	-557.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.31	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Government Residential Buildings	838233.27	4378.54	47807.36	25698.58	34043.29	27075.37	16843.05	42623.20	2549.27	95273.80	26294.84	70550.68	23175.83	16815.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2937.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97
1484.03	9042.37	14407.21	48874.25	9682.51	1481.88	926.83	68207.13	40628.70	5776.67	22213.42	7682.59	15856.35	46537.74	45293.10	1037.85	8857.92	993903.27
0.00	3656.03	2650.51	6012.65	2886.08	0.00	0.00	5543.62	2383.82	15126.83	18123.59	0.00	0.00	0.00	21962.35	0.00	17499.94	139895.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35220.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7647.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14382.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.01
56912.76	2259.48	2313.43	10884.29	7428.32	6446.53	9809.75	1647.89	21713.28	1765.97	8076.47	0.00	37869.52	31.57	64101.44	0.06	5.57	704588.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9917.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.97	10533.49
0.00	0.00	603.14	0.00	0.00	0.00	0.00	0.00	13542.41	0.00	570.99	0.00	86.48	0.00	0.00	0.00	234.52	51130.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.31
0.00	0.00	90.79	0.00	0.00	0.00	0.00	1208.65	1785.20	323.91	0.00	0.00	394.04	0.00	0.00	0.00	0.00	15016.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-195.63	0.00	0.00	0.00	-450.57	0.00	0.00	0.00	0.00	-1208.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.25	-4.25
58396.79	14957.88	20065.08	65771.19	19996.91	7928.41	10736.58	76960.26	89775.35	22993.38	48984.47	7682.59	53755.82	46569.31	131356.89	1037.91	27154.67	1975486.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Urban Housing														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	62.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	997.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Housing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Middle Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rental Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	205.74	0.00	1157.50	0.00	6510.15	0.00	0.00	0.00	9.05	0.00	0.00
191	Investment in Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.71	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	1070.68	0.00	183.80	0.00	0.00	0.00	227.08	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition of land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5791.81	0.00	0.00	0.00	0.00	8.50	4.25	149.61	0.00	0.00	0.00	270.41	376.92	0.00
900	Deduct Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Urban Housing	5791.81	1070.68	0.00	389.40	0.00	1166.00	1064.11	7551.55	0.00	0.00	0.00	279.46	376.92	0.00
	03-Rural Housing														
102	Provision of House Sites to the landless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.17	0.00	0.00	7.99	0.00	0.00
103	Hosing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	41500.00	0.00	0.00	25.00	0.00	14.64	0.00	0.00	0.00	0.00	0.00	47.67	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.62	0.00	0.00	0.00	0.00	961.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11888.02	11950.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	997.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2130.51	2130.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.22	675.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16914.72	16914.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2114.48	2114.48
0.00	0.00	362.42	795.21	0.00	0.00	0.00	0.00	693.10	0.00	0.00	0.00	776.87	0.00	0.00	0.00	1623.00	12133.04
0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.90	1092.11
0.00	0.00	791.86	0.00	0.00	0.00	0.00	0.00	0.00	911.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3185.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4084.00	0.00	5000.00	0.00	606.42	9690.42
0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.09	449.09
0.00	-32.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.92
0.00	0.00	17.47	34.52	0.00	0.00	0.00	0.00	973.95	9474.34	55.15	0.00	19048.59	1436.92	5532.21	13306.45	6551.85	63032.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
0.00	-32.92	1221.25	829.73	0.00	0.00	0.00	0.00	1667.05	10386.25	55.15	0.00	24871.08	1436.92	10532.21	13306.45	43331.09	125294.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.38	0.00	0.00	0.00	65.83	0.00	0.00	0.00	608.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39117.92	39117.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4816.00	0.00	0.00	0.00	21804.09	0.00	0.00	0.00	0.00	68207.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description 03-Rural Housing	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Community amenities for fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Industrial Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Housing Scheme for weaker sections of the society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Construction of houses for fishermen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	Low Income Group Housing Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	59.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.10	0.00	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00	0.00	434.50	4.60	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03: Rural Housing	41500.10	0.00	0.00	25.00	0.00	86.47	0.00	0.00	146.17	0.00	0.00	490.16	4.60	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	50.33	0.00	55.90	0.00	0.00	26.71	0.00	0.79	0.00	188.72	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	5.26	0.00	13.97	0.11	0.00	3.08	0.00	0.14	0.00	0.00	0.00
101	Building Planning and Research	76.86	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00	0.00	-37.85	0.00	0.00
190	Investments in Public Sector and other Undertakings	142031.69	0.00	0.00	9.34	0.00	8.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
191	Investments in Housing Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00
195	Investments in Housing Co-operatives	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.27	431.10	0.00	0.00	0.00
201	Investments in Housing Boards	11753.94	0.00	3002.00	0.00	0.00	0.00	0.00	0.00	0.00	113092.32	0.00	0.00	149.75	0.00
700	Other Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	34.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17
0.00	-4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.72
0.00	8.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79
0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
0.00	9.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131504.07	0.00	105139.53	0.00	14303.89	250947.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5356.28	0.00	0.00	0.00	7796.52	13212.73
0.00	0.00	995.28	0.00	0.00	0.00	0.00	0.00	22.40	244.29	0.00	24480.08	287514.25	16298.14	53558.16	0.00	4.79	383568.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.86	-2.86
0.00	48.51	995.28	0.00	0.00	0.00	0.00	0.00	4838.40	632.67	0.00	24480.08	446178.69	16363.97	158697.69	0.00	61220.26	755708.05
68.59	0.00	38.67	0.00	0.00	0.00	0.00	0.00	0.00	72.43	0.00	0.00	0.00	0.00	0.00	4507.87	0.00	5010.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.33	0.00	467.33
14.59	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13655.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13696.55
126872.59	204.20	164.61	11500.00	24.33	0.00	0.00	0.00	88.26	0.00	99.60	0.00	6515.00	0.00	0.00	0.00	-40.53	287677.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
41.63	3767.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.50	0.00	0.00	0.00	0.00	5281.36
0.00	0.00	7736.25	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.49	0.00	1258.91	0.00	0.00	0.00	137065.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9973.50
0.00	0.00	996.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont.....														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	22.68	233.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	175003.45	58.16	3039.76	0.00	520.00	115.84	428.79	0.00	0.00	5124.13	0.00	0.00	247.11	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	328915.94	58.16	6041.76	64.93	520.00	223.81	664.21	0.00	229.79	128840.22	432.03	-37.85	588.58	0.00
	Total 4216 : Capital Outlay on Housing (Up to the Year 2012-13)	1214441.12	5507.38	53849.12	26177.91	34563.29	28551.65	18571.37	50174.75	2925.23	224114.02	26726.87	71282.45	24145.93	16815.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-B-4216 - ACCOUNT of CAPITAL OUTLAY on HOUSING during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	1765.44	0.00	0.00	0.00	0.00	0.00	12.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2034.17
0.00	0.00	0.00	-1271.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1271.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.42
167.07	20418.15	545.06	1303.97	0.00	3087.49	66.09	0.00	225.57	915.40	2.30	441.01	69601.51	1319.25	0.00	0.00	0.00	282630.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.97
127164.47	24390.21	11264.59	11533.50	24.33	3087.49	66.09	0.00	256.37	14653.43	101.90	512.50	76457.01	2578.16	0.00	4975.20	-40.53	743566.30
188561.27	39363.68	33546.20	78134.42	20021.24	11015.90	10802.67	76960.26	96537.17	48665.73	49141.52	32675.17	601262.60	66948.36	300586.79	19319.56	131665.49	3603055.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Urban Housing														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	3639.17	0.00	20000.00	145.63	0.00	0.00	22.68	0.00	0.00	3856.02	0.00	0.00	0.00	-0.52
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	203.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	3436.12	0.00	20000.00	145.63	0.00	0.00	22.68	0.00	0.00	3856.02	0.00	0.00	0.00	-0.52
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4.70	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	4.65	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans to Housing Boards														
	Balance as on 1st April, 2012	585.12	0.00	0.00	2873.47	0.00	210.70	12724.40	0.00	0.00	14315.53	68.88	0.00	58.19	651.84
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.75	0.00	0.00	0.20	0.00
	Balance as on 31st March, 2013	585.12	0.00	0.00	2873.47	0.00	210.70	12724.40	0.00	0.00	14284.78	68.88	0.00	57.99	726.84
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	540.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.47	0.00	750.40	0.00	0.00	0.00	665.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	57817.59	0.00	0.00	6725.80	0.00	5264.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97470.54
0.00	0.00	0.00	0.00	0.00	0.00	400.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.02
0.00	0.00	0.00	0.00	0.00	0.00	224.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.80
0.00	0.00	0.00	57817.59	0.00	0.00	6901.07	0.00	5264.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97442.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	51.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.15
3019.07	0.00	6847.98	14326.79	0.00	0.00	3918.29	0.00	2147.10	5255.93	32.33	0.00	3.15	0.00	248.52	0.00	0.00	67287.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	20075.00
1.86	0.00	0.00	461.38	0.00	0.00	10.72	0.00	0.42	0.85	0.00	0.00	0.00	0.00	248.52	0.00	0.00	754.70
3017.21	0.00	6847.98	13865.41	0.00	0.00	3907.57	0.00	2146.68	5255.08	20032.33	0.00	3.15	0.00	0.00	0.00	0.00	86607.59
0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2347.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	773.12	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2472.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Urban Housing														
	Cont....														
800	Other Loans														
	Balance as on 1st April, 2012	61.66	7.29	0.00	4265.27	0.00	604.35	501.32	24.55	0.00	0.00	3235.21	0.00	198.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	5.36	0.00	1.55	0.00
	Balance as on 31st March, 2013	61.66	7.29	0.00	4265.27	0.00	604.35	501.10	24.55	0.00	0.00	3229.85	0.00	196.61	0.00
	Total 02-Urban Housing														
	Balance as on 1st April, 2012	4285.95	7.29	20000.00	7289.07	0.00	815.05	13248.40	307.13	0.00	18921.95	3304.09	0.00	256.35	1191.32
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	Repaid during the year	203.05	0.00	0.00	0.05	0.00	0.00	0.22	0.00	0.00	30.75	5.36	0.00	1.75	0.00
	Balance as on 31st March, 2013	4082.90	7.29	20000.00	7289.02	0.00	815.05	13248.18	307.13	0.00	18891.20	3298.73	0.00	254.60	1391.32
	03-Rural Housing														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	871162.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	95811.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	422.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	966551.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Housing Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	0.00	0.00	0.00	0.00
201	Loans to Housing Boards														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	3053.40	76.01	0.00	291.30	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.04	0.00	0.00	0.87	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	2873.36	76.01	0.00	290.43	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
4947.07	0.00	67.89	8.37	0.00	0.00	14413.22	0.00	0.00	153.72	0.00	0.00	-0.05	0.00	0.00	0.00	267.76	28755.79	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
350.76	0.00	0.00	0.00	0.00	0.00	0.54	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	13.64	374.02	
4596.31	0.00	67.89	8.37	0.00	0.00	14412.68	0.00	0.00	151.77	0.00	0.00	-0.05	0.00	0.00	0.00	254.12	28381.77	
7966.14	0.00	7740.38	72156.23	0.00	0.00	25057.31	0.00	7411.27	5409.65	32.42	0.00	2.99	0.00	248.52	0.00	267.76	195919.27	
0.00	0.00	0.00	0.00	0.00	0.00	400.02	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	20600.02	
352.62	0.00	0.00	461.38	0.00	0.00	236.01	0.00	0.42	2.80	0.00	0.00	0.00	0.00	248.52	0.00	13.64	1556.57	
7613.52	0.00	7740.38	71694.85	0.00	0.00	25221.32	0.00	7410.85	5406.85	20032.42	0.00	2.99	0.00	0.00	0.00	254.12	214962.72	
0.00	0.00	0.00	0.00	0.00	0.00	-241.13	0.00	0.01	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	870921.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95811.57	
0.00	0.00	0.00	0.00	0.00	0.00	47.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.84	
0.00	0.00	0.00	0.00	0.00	0.00	-289.01	0.00	0.01	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	966261.85	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20	
313.80	0.00	117.65	0.00	0.00	239.59	-8935.57	0.00	121.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4719.22	
0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	
5.87	0.00	0.00	0.00	0.00	0.00	1385.14	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1572.05	
307.93	0.00	117.65	0.00	0.00	239.59	-10320.22	0.00	121.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6290.79	

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Rural Housing														
	Cont....														
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	96976.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	14772.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	111749.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	43790.13	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	6323.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	50113.50	0.00	57.30	0.00	17.81	0.00	16.04	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	44.94	8.23	0.00	1.39	0.00	395.26	366.79	0.00	270.48	171.65	2309.52	0.00	194.26	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2.22	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	4.51	0.00
	Balance as on 31st March, 2013	42.72	7.77	0.00	1.39	0.00	395.26	366.79	0.00	270.28	171.65	2309.52	0.00	189.75	0.00
	03-Rural Housing														
	Balance as on 1st April, 2012	44.94	8.23	0.00	1011931.46	0.00	455.66	366.79	17.81	270.48	3547.33	2385.53	0.00	485.56	0.00
	Advanced during the year	0.00	0.00	0.00	116907.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2.22	0.46	0.00	422.96	0.00	0.00	0.00	0.00	0.20	180.04	0.00	0.00	5.38	0.00
	Balance as on 31st March, 2013	42.72	7.77	0.00	1128416.37	0.00	455.66	366.79	17.81	270.28	3367.29	2385.53	0.00	480.18	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	-0.02	0.00	6244.26	46419.98	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	2284.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	143.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-0.02	0.00	6100.71	48704.42	0.00	0.00	-0.44	0.00	254.56	278.76	0.00	0.00	0.00	0.00
195	Loans for Housing Co-operatives														
	Balance as on 1st April, 2012	0.00	72.39	0.00	0.03	0.00	0.00	0.00	0.00	0.00	13.18	28.56	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	72.19	0.00	0.03	0.00	0.00	0.00	0.00	0.00	13.18	28.56	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96976.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14772.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111749.89
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43930.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6323.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	49.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50253.74
62522.89	434.67	0.00	136.09	0.00	56.66	4.24	0.00	1.60	520.54	542.20	0.00	50.00	0.00	0.00	0.00	243.77	68275.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325.68	0.12	0.00	0.00	0.00	8.10	0.05	0.00	0.04	0.40	17.15	0.00	0.44	0.00	0.00	0.00	0.02	359.39
62197.21	434.55	0.00	136.09	0.00	48.56	4.19	0.00	1.56	520.14	525.05	0.00	49.56	0.00	0.00	0.00	243.75	67915.79
62836.69	434.67	166.74	136.09	0.00	296.25	-9172.46	0.00	123.11	688.50	542.20	0.00	49.26	0.00	0.00	0.00	243.77	107585.61
0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116908.36
331.55	0.12	0.00	0.00	0.00	8.10	1433.07	0.00	0.17	0.40	17.15	0.00	0.44	0.00	0.00	0.00	0.02	2402.28
62505.14	434.55	166.74	136.09	0.00	288.15	-10605.04	0.00	122.93	688.10	525.05	0.00	48.82	0.00	0.00	0.00	243.75	1190364.68
0.00	8819.21	525.22	0.00	0.00	0.00	0.00	0.00	48782.51	138.99	0.00	0.00	1770.97	0.00	0.00	0.00	0.00	113234.00
0.00	1135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3419.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.04	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.91
0.00	9954.21	525.22	0.00	0.00	0.00	0.00	0.00	48562.47	138.67	0.00	0.00	1770.97	0.00	0.00	0.00	0.00	116289.53
0.00	58.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	197.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06
0.00	57.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	0.00	0.00	196.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont....														
198	Loans to Gram Panchayats														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Loans to Housing Boards														
	Balance as on 1st April, 2012	301.23	0.00	8855.00	538.60	0.00	558.09	0.00	1056.87	317.69	0.00	0.00	116.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	301.23	0.00	8855.00	538.60	0.00	567.29	0.00	1056.87	317.69	0.00	0.00	116.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	223.22	0.00	132.90	0.00	0.60	0.00	69.10	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	22.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	245.62	0.00	132.90	0.00	0.60	0.00	67.92	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	-118.44	40.20	172.30	78.84	0.00	291.91	61.28	0.00	7.15	192.27	0.00	650.77	0.00	-303.89
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.45	0.00	0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.88	0.00	0.00
	Balance as on 31st March, 2013	-118.89	40.20	171.37	78.84	0.00	407.91	61.28	0.00	7.15	192.27	0.00	620.89	0.00	-303.89
	Total 6216: Loans for Housing														
	Balance as on 1st April, 2012	4513.66	128.11	35271.56	1066257.98	0.00	2343.93	13676.03	1514.71	849.88	22954.09	5718.18	835.87	741.91	887.43
	Advanced during the year	0.00	0.00	0.00	119192.31	0.00	147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	Repaid during the year	205.72	0.66	144.48	423.01	0.00	0.00	0.22	0.00	0.20	210.79	5.36	31.06	7.13	0.00
	Balance as on 31st March, 2013	4307.94	127.45	35127.08	1185027.28	0.00	2491.53	13675.81	1514.71	849.68	22743.30	5712.82	804.81	734.78	1087.43
	Interest received and credited to revenue	543.12	0.00	0.00	14.03	0.00	0.00	0.00	0.00	528.26	282.31	312.54	22.67	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 102-C-6216-ACCOUNT of LOANS for HOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.56
3735.54	61766.94	13496.98	0.00	0.00	0.00	-384.98	0.00	193.21	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	90602.70
0.00	26758.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26767.90
0.00	0.00	0.00	0.00	0.00	0.00	57.41	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.59
3735.54	88525.64	13496.98	0.00	0.00	0.00	-442.39	0.00	193.03	0.00	0.00	0.00	51.53	0.00	0.00	0.00	0.00	117313.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00	99.00
0.00	0.00	366.34	96.06	0.00	0.00	0.00	0.00	376.67	0.00	125.52	0.00	0.00	0.00	0.00	0.00	0.00	1390.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40
0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.29	0.00	18.52	0.00	0.00	0.00	0.00	0.00	0.00	20.02
0.00	0.00	366.34	96.03	0.00	0.00	0.00	0.00	376.38	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	1392.79
2183.36	102.27	0.00	86460.47	1812.82	300.71	-109.28	3.58	1491.64	0.14	547.18	0.00	43212.19	791.42	156.04	0.00	0.53	138025.46
0.00	0.00	0.00	49.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3648.00	0.00	0.00	0.00	0.00	3813.86
0.00	5.82	0.00	6973.21	0.00	0.00	11.72	0.00	3.70	0.00	171.35	0.00	1.12	6.88	115.70	0.00	0.00	7320.76
2183.36	96.45	0.00	79537.12	1812.82	300.71	-121.00	3.58	1487.94	0.14	375.83	0.00	46859.07	784.54	40.34	0.00	0.53	134518.56
76721.73	71181.19	22295.66	158848.85	1812.82	596.96	15390.59	3.58	58378.40	6237.28	1247.32	0.00	45186.50	791.42	430.09	0.00	512.06	1615327.79
0.00	27893.70	0.00	49.86	0.00	0.00	400.51	0.00	0.00	0.00	20000.00	0.00	3648.00	0.00	0.00	0.00	0.00	171531.98
684.17	6.80	0.00	7434.62	0.00	8.10	1738.21	0.00	224.80	3.52	207.02	0.00	1.56	6.88	364.22	0.00	13.66	11722.19
76037.56	99068.09	22295.66	151464.09	1812.82	588.86	14052.89	3.58	58153.60	6233.76	21040.30	0.00	48832.94	784.54	65.87	0.00	498.40	1775137.58
38.59	0.00	0.00	2288.63	0.00	8.84	10.56	0.00	0.00	2.08	24.41	0.00	0.00	0.00	0.00	0.00	177.01	4253.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-State Capital Development															
101	Development of State Capital City	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-State Capital Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-National Capital Region															
191	Receipts from Municipalities etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	3.56	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-National Capital Region	3.56	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Integrated Development of Small and Medium Towns															
191	Receipts from Municipalities, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3366.21	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.06	0.12	0.00	0.00	6279.28	0.00	0.00	33.64	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.28	0.00	0.00	0.00	0.00
	Total 03-Integrated Development of Small and Medium Towns	0.00	0.00	0.00	0.00	0.00	0.06	0.12	0.00	0.00	9643.21	0.00	0.00	33.64	0.00
04 - Slum Area Improvement															
191	Receipts from Municipalities, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 - Slum Area Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.67
0.00	0.00	0.00	0.00	0.00	23.39	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.23
0.00	0.00	0.00	0.61	0.00	23.39	2.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	26.90
0.00	0.00	172.21	0.00	0.00	0.00	0.00	0.00	55.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.01
0.00	0.00	1345.19	0.00	0.00	0.00	0.00	0.00	0.00	20.28	110.65	0.00	0.00	0.00	0.00	0.00	0.00	1481.24
0.00	0.00	1517.40	0.00	0.00	0.00	0.00	0.00	55.80	20.28	110.65	0.00	0.00	0.00	0.00	0.00	0.00	1709.25
0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3366.21
0.00	0.00	29.24	0.00	0.00	0.00	0.00	0.00	0.00	4.61	0.00	0.00	415.13	0.00	2834.85	1032.44	471.51	11100.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.28
0.00	0.00	33.18	0.00	0.00	0.00	0.00	0.00	0.00	4.61	0.00	0.00	415.13	0.00	2834.85	1032.44	471.51	14468.75
0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
0.00	0.00	1419.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1419.56
0.00	0.00	1419.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1420.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60 - Other Urban Development Schemes															
191	Receipts from Municipalities, etc.	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.28	0.00	0.00	0.00
800	Other Receipts	4.62	3.55	0.00	1009.95	302.00	0.68	0.00	422.23	0.00	0.00	100076.13	604.97	43.62	0.06
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1168.58	0.00	0.00	0.00
Total 60 - Other Urban Development Schemes		4.62	3.58	0.00	1009.95	302.00	0.68	0.00	422.23	0.00	0.00	99069.83	604.97	44.06	0.06
80-General															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2509.10	0.00	0.00	0.00	0.00	0.00
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.53	0.00	0.00	0.00	0.00	0.00
Total 80-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2506.57	0.00	0.00	0.00	0.00	0.00
Total 0217: Receipts from Urban Development		8.18	3.58	0.00	1009.95	303.56	0.74	0.12	422.23	2506.57	9643.87	99069.83	604.97	77.70	0.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103 : 0217 - ACCOUNT of RECEIPTS from URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	46.52	2995.88	0.00	0.00	0.00	0.00	8.46	603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3654.34
0.00	0.00	0.00	9.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.03
168.63	510.31	1144.24	51699.38	0.00	0.01	5.60	8.57	513.11	9987.23	395.72	97.01	82829.84	5.75	0.00	0.00	2158.35	251991.56
-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1168.63
168.58	510.31	1190.76	54705.01	0.00	0.01	5.60	8.57	521.57	10590.24	395.72	97.01	82829.84	5.75	0.00	0.00	2158.35	254649.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2509.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2506.57
168.58	510.31	4161.20	54705.62	0.00	23.40	8.44	8.57	577.37	10615.13	506.37	97.01	83244.97	5.75	2834.85	1032.44	2629.92	274781.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - State Capital Development														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	196.23	1050.00	0.00	1503.88	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	571.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	0.00	149.68	0.00	0.00	0.00	0.00	1549.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	1151.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	14.78	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00
	Total 01 : State Capital Development	0.00	161.27	0.00	0.00	0.00	0.00	3908.18	1150.00	0.00	1503.75	0.00	0.00	0.00	0.00
	02 - National Capital Region														
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	299.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : National Capital Region	299.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03 - Integrated Development of Small and Medium Towns														
001	Direction and Administration	0.00	0.00	0.00	0.00	209.66	2533.17	0.00	0.00	0.00	2371.99	0.00	0.00	786.43	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation/Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	0.00	0.00	0.00	0.00	0.00	0.00	481.23	0.00	0.00	236018.17	0.00	0.00	21760.31	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	875.03	458.55	198.89	0.00	579.57	0.00	0.00	0.00	0.00	150.30	1507.37	0.00	0.00	0.00	0.00	6519.82
0.00	0.00	0.00	0.00	0.00	0.00	223.94	0.00	0.00	0.00	0.00	0.00	0.00	574.36	0.00	0.00	0.00	898.30
0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.80	0.00	0.00	0.00	0.00	0.00	3893.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.88	603.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.00	540.09	0.00	428.50	0.00	25.00	0.00	0.00	0.00	0.00	11611.35	0.00	0.00	0.00	14304.12
0.00	0.00	0.00	0.00	0.00	0.00	1219.61	0.00	0.00	0.00	0.00	0.00	0.00	3272.99	0.00	0.00	0.00	4492.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83689.25	84840.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24692.85	25127.63
0.00	32.59	46.80	52.00	4816.35	0.00	452.98	0.00	600.00	0.00	0.00	409.62	0.00	0.00	7486.90	0.00	0.00	13897.24
0.00	-3.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.83
0.00	29.08	921.83	3810.55	5555.33	0.00	2904.60	0.00	625.00	0.00	0.00	582.72	1507.37	15458.70	7486.90	0.00	108985.98	154591.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.63
0.00	0.00	0.00	0.00	0.00	0.00	185.48	0.00	56.24	0.00	0.00	0.00	0.00	0.00	2044.41	429.09	0.00	8616.47
0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00
0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4656.60	0.00	262917.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03 - Integrated Development of Small and Medium Towns														
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	17443.70	0.00	0.00	0.00	0.00	4543.59	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees	0.00	0.00	0.00	0.00	0.00	0.00	5192.43	0.00	0.00	0.00	0.00	1100.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	566.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	102.71	0.00	0.00	34055.00	0.00	86.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1.88	3161.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00	0.00	0.00	0.00
	Total 03 : Integrated Development of Small and Medium Towns	0.00	0.00	0.00	0.00	211.54	5694.55	23786.62	0.00	0.00	272444.50	0.00	5729.59	22546.74	0.00
	04 - Slum Area Improvement														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1044.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation /Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	169.84	13.64	19740.64	0.00	0.00	0.00	4333.20	0.00	0.00	5800.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	6006.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/NAC or Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	6006.00	82.50	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	4.16	1250.00	0.00	0.00	0.00	3765.12	0.00	0.00	0.00	0.00	1075.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Recoveries of Overpayments	0.00	-3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Slum Area Improvement	169.84	14.54	20990.64	0.00	0.00	0.00	21155.04	165.00	0.00	5800.00	0.00	1075.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21987.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6292.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34243.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3501.16	0.00	6664.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66
0.00	105.00	0.00	0.99	0.00	0.00	185.48	0.00	56.24	0.00	0.00	0.00	0.00	0.00	2044.41	8586.85	0.00	341392.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	0.00	92.65
0.00	0.00	0.00	0.00	0.00	65.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1110.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10613.57	0.00	0.00	0.00	0.00	10613.57
12906.25	0.00	1587.75	0.00	0.00	0.00	0.00	0.00	2299.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46851.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7084.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.56	6753.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1859.72	0.00	0.00	0.00	2664.37	0.00	1104.88	0.00	0.00	11723.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2618.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2618.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.44	0.00	0.00	0.00	0.00	-11.70
12906.25	0.00	1587.75	0.00	0.00	65.86	0.00	0.00	7952.72	0.00	0.00	0.00	13269.50	0.00	1104.88	92.65	486.56	86836.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05 - Other Urban Development Schemes															
001	Direction and Administration	0.00	735.39	0.00	1384.07	0.00	0.00	0.00	498.84	0.00	0.00	0.00	0.00	2419.11	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
053	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc	8436.73	0.00	0.00	0.00	0.00	10430.07	0.00	21799.59	0.00	0.00	0.00	0.00	8550.88	0.00
192	Assistance to Municipalities/Municipal Councils	3842.72	0.00	0.00	0.00	0.00	0.00	0.00	7887.22	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/NAC or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8381.98	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	202.39	0.00	0.00	0.00	0.00	0.00	6016.04	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15956.95	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9015.94	1042.26	28922.69	0.00	0.00	0.00	7975.56	386.38	0.00	74.71	0.00	0.00	705.63	0.00
902	Deduct - Amount met from State Infrastructure Amenities Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-20.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Other Urban Development Schemes		21295.39	1959.77	28922.69	1384.07	0.00	10430.07	7975.56	60927.00	0.00	84.71	0.00	0.00	11675.62	0.00
80 - General															
001	Direction and Administration	13180.79	264.92	0.00	57813.36	1314.45	388.16	33.99	0.00	222.34	359.88	3538.81	1108.07	1966.91	229.71
003	Training	652.00	0.00	0.00	1.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	782.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	33738.98	500.00	84995.04	101576.00	0.00	0.00	16908.11	7403.44	1182.14	273071.50	34606.45	1958.99	0.00	10495.86
192	Assistance to Municipalities/Municipal Councils	2955.84	0.00	0.00	191.44	0.00	0.00	13785.85	911.06	0.00	3464.69	17202.96	5891.44	0.00	2700.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1625.90	1921.40	1842.41	0.00	0.00	0.00	1597.85	0.00	0.00	0.00	0.00	107.99	0.00	0.00	0.00	0.00	0.00	12132.96
0.00	0.00	0.00	0.00	0.00	2441.21	0.00	0.00	0.00	0.00	0.00	709.75	0.00	0.00	0.00	0.00	6149.90	9300.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.94	0.00	0.00	0.00	0.00	0.00	12.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10544.68	0.00	2067.53	0.00	0.00	0.00	0.00	12622.21
31769.71	926.95	41892.91	0.00	0.00	0.00	0.00	0.00	5423.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91130.02	220360.79
0.00	1690.04	32547.42	119472.54	0.00	0.00	0.00	0.00	5465.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95089.50	265994.70
0.00	0.00	8831.84	0.00	0.00	0.00	0.00	0.00	1956.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9979.81	29150.22
0.00	0.00	14532.87	0.00	0.00	0.00	0.00	0.00	2632.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17251.13	40634.76
0.00	0.00	2688.74	0.00	0.00	0.00	0.00	0.00	2828.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3777.34	25251.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42000.00	0.00	0.00	0.00	0.00	42000.00
0.00	10990.95	56279.24	0.00	0.00	0.00	0.00	0.00	2161.37	0.00	0.00	13.76	72475.57	2104.00	212.70	0.00	0.00	192360.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-8.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.78
33395.61	15520.83	158615.43	119472.54	0.00	2441.21	1597.85	0.00	20467.57	0.00	10544.68	844.44	116543.10	2104.00	212.70	0.00	223377.70	849792.54
1704.92	734.59	0.00	4501.14	0.00	624.92	0.00	651.71	748.25	2393.37	645.37	470.74	5666.42	145.20	0.00	303.78	3646.89	102658.69
0.00	23.43	0.00	47.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.87
0.00	0.00	0.00	179054.06	0.00	624.09	0.00	0.00	0.00	12178.92	75050.10	0.00	0.00	0.00	30634.33	0.00	8564.14	872542.15
0.00	0.00	0.00	111540.36	0.00	362.00	0.00	0.00	0.00	0.00	147575.64	0.00	0.00	0.00	30634.34	0.00	7196.81	344413.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80 - General														
	Cont.....														
193	Assistance to Nagar Panchayats/NAC or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	10970.42	478.89	0.00	0.00	0.00	1435.84	0.00	1194.16
199	Assistance to other Non-Govt. Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure awaiting transfer to other head of account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	884.58	15652.49	0.00	0.00	0.00	63.59	0.00	0.00	3845.00	0.00	0.00	2003.50
796	Tribal Area Sub-Plan	0.00	0.00	0.00	6318.42	0.00	0.00	0.00	190.76	0.00	0.00	0.00	0.00	0.00	9152.33
797	Transfer to Reserve Funds/Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	6.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	663.43	3365.78	0.00	17258.02	90.96	4748.75	15204.30	5.65	4726.33	38881.54	101035.85	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-3200.37	-172.58	0.00	0.00	0.00	0.00	-7.64	0.00	-76.54	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	48780.39	3958.12	85879.62	198811.47	1405.41	5136.91	56895.03	9053.39	6054.27	315777.61	160229.07	10394.34	1966.91	25776.40
	Total 2217 : Expenditure on Urban Development	70545.25	6093.70	135792.95	200195.54	1616.95	21261.53	113720.43	71295.39	6054.27	595610.57	160229.07	17198.93	36189.27	25776.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-A-2217 - ACCOUNT of EXPENDITURE on URBAN DEVELOPMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	1776.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15317.17	0.00	41.66	31214.99
0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	0.00	0.00	-10785.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10785.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1919.10	0.00	0.00	0.00	0.00	0.00	4177.53	28545.79
0.00	0.00	80.25	418.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.78	0.00	0.00	0.00	0.00	0.00	492.23	18052.77
4494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4494.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.85
0.00	15404.26	28.00	0.00	0.00	16.21	0.00	49.60	0.00	0.00	9213.10	144.93	873.00	0.00	353.57	138.20	14169.79	226371.27
0.00	-129.08	0.00	-99.92	0.00	0.00	0.00	0.00	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-3686.30
6198.92	16033.20	108.25	286452.85	0.00	1627.22	0.00	701.31	748.10	14572.29	235804.09	615.67	6539.42	145.20	76939.41	441.98	38289.03	1615335.88
52500.78	31688.11	161233.26	409736.93	5555.33	4134.29	4687.93	701.31	29849.63	14572.29	246348.77	2042.83	137859.39	17707.90	87788.30	9121.48	371139.27	3048248.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-State Capital Development															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	-12535.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	4942.84	0.00	0.00	0.00	0.00	5140.42	0.00	32345.79	0.00	30405.86	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00
800	Other Expenditure	751.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.15	7451.39	0.00	0.00	0.00	0.00
	Total 01 : State Capital Development	-6840.59	0.00	0.00	0.00	0.00	5140.42	0.00	32345.79	96.15	37857.12	0.00	0.00	0.00	0.00
02-National Capital Region															
800	Other Expenditure	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : National Capital Region	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Integrated Development of Small and Medium Towns															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.77	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52487.67	0.00
	Total 03 : Integrated Development of Small and Medium Towns	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	99.77	52487.67	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	5.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.87
0.00	0.00	29.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12505.90
0.00	0.00	4034.27	0.00	0.00	0.00	6238.54	408.12	291.10	0.00	0.00	0.00	0.00	0.00	10671.36	0.00	0.00	0.00	94478.30
0.00	0.00	1121.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1121.72
0.00	0.00	443.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.21
0.00	0.00	85.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13
0.00	0.00	0.00	0.00	8412.84	0.00	2.00	555.31	0.00	0.00	0.00	0.00	50000.00	1217.50	0.00	0.00	0.00	0.00	68486.79
0.00	0.00	5714.13	5.87	8412.84	0.00	6240.54	963.43	291.10	0.00	0.00	0.00	50000.00	1217.50	10671.36	0.00	0.00	0.00	152115.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00
0.00	0.00	0.00	0.00	0.00	0.00	914.23	0.00	0.00	0.00	0.00	4941.24	0.00	185.50	0.00	0.00	0.00	0.00	6140.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2535.65	3246.80	0.00	0.00	5782.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13181.54	0.00	0.00	0.00	13181.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1613.20	10.87	0.00	0.00	0.00	0.00	0.00	0.00	1624.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1192.05	39.88	0.00	0.00	0.00	0.00	0.00	0.00	1231.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11756.43	0.00	0.00	0.00	-1.92	11035.30	0.00	0.00	75367.48
0.00	0.00	0.00	0.00	0.00	0.00	914.23	0.00	0.00	0.00	14561.68	4991.99	0.00	185.50	15715.27	14282.10	0.00	0.00	103328.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Slum Area Improvement															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Slum Area Improvement	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Urban Development Schemes															
050	Land	0.00	0.00	36849.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	193.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32986.32	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	237672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51900.00	0.00	0.00	0.00	12926.92
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.96
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4537.37
800	Other Expenditure	0.00	0.00	0.00	0.00	9602.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount met from State Urban Transport Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Urban Development Schemes	237865.04	0.00	36849.16	0.00	9602.99	0.00	0.00	0.00	0.00	101900.00	32986.32	0.00	0.00	18243.25
80-General															
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4217 : Capital Outlay on Urban Development (During the Year 2012-13)	236524.45	0.00	36849.16	0.00	9692.99	5140.42	200.00	32345.79	96.15	139757.12	32986.32	99.77	52487.67	18243.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	2150.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	7150.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1447.57	0.00	0.00	0.00	4576.67	0.00	0.00	6024.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1125.16	0.00	0.00	0.00	0.00	0.00	0.00	1125.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	6118.38	0.00	0.00	0.00	0.00	0.00	0.00	6143.38
0.00	0.00	0.00	0.00	0.00	0.00	2150.50	25.00	0.00	0.00	8691.11	0.00	0.00	0.00	9576.67	0.00	0.00	20643.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18518.63	0.00	0.00	0.00	0.00	0.00	88.50	55456.29
0.00	0.00	1050.77	0.00	568.69	2043.31	0.00	5466.73	0.00	0.00	0.00	0.00	108.00	1793.08	9264.83	0.00	506.45	53981.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	56099.97	0.00	85043.40	0.00	0.00	0.00	0.00	429115.37
0.00	0.00	465.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116850.29	0.00	0.00	182142.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8606.91	0.00	6000.00	14606.91
0.00	0.00	116.28	0.00	0.00	0.00	0.00	0.00	310.10	4324.71	0.00	0.00	0.00	0.00	19050.58	0.00	1838.85	26419.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5247.44
21884.96	0.00	0.00	0.00	0.00	0.00	1555.00	0.00	1977.20	12272.33	0.00	0.00	78463.00	0.00	34619.74	0.00	0.00	160375.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-994.54	0.00	0.00	0.00	0.00	-994.54
-2999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42000.00	0.00	0.00	0.00	0.00	-44999.00
18885.96	0.00	1632.16	0.00	568.69	2043.31	1555.00	5766.73	2997.37	16597.04	74618.60	0.00	120619.86	1793.08	188392.35	0.00	8433.80	881350.71
0.00	0.00	0.00	17057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17057.00
0.00	0.00	0.00	17057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17057.00
18885.96	0.00	7346.29	17062.87	8981.53	2043.31	10860.27	6755.16	3288.47	16597.04	97871.39	4991.99	170619.86	3196.08	224355.65	14282.10	8433.80	1179994.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-State Capital Development														
001	Direction and Administration	60.19	0.00	0.00	0.00	241.37	103.12	0.00	0.00	0.00	2189.81	0.00	0.00	18.05	0.00
050	Land	-194859.92	0.00	21520.22	0.00	0.00	422.23	0.00	5900.00	0.00	0.00	0.00	0.00	1.21	0.00
051	Construction	41554.70	289.96	0.00	0.00	0.00	44433.34	0.00	149812.40	0.00	73720.61	0.00	240.64	42.12	0.00
052	Machinery and Equipment	712.73	0.00	0.00	0.00	22.37	4.44	0.00	160.00	0.00	85.87	0.00	0.00	137.50	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	250.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807.04	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13	0.00	0.00	0.00	0.00
799	Suspense	-10.99	0.00	0.00	0.00	0.00	-76.40	0.00	0.00	0.00	-1169.01	0.00	0.00	0.00	0.00
800	Other Expenditure	23514.02	778.79	0.00	0.00	680.18	1314.61	0.00	0.00	2272.52	26179.37	0.00	0.00	73.76	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-2147.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount met from State Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : State Capital Development	-130926.36	1068.75	22220.22	0.00	943.92	46201.34	0.00	155872.40	2272.52	99698.52	0.00	240.64	1079.68	0.00
	02-National Capital Region														
050	Land	15477.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	241.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	35075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	12.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	112388.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: National Capital Region	128118.91	0.00	35075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	181.50	317.28	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3131.32
0.00	0.00	1050.83	14655.23	0.00	0.00	0.00	923.38	1642.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-148744.67
0.00	0.00	48594.17	5399.78	0.00	0.00	32242.28	1900.92	3589.33	0.00	0.00	0.00	0.00	2873.03	277556.34	0.00	0.00	0.00	682249.62
0.00	0.00	9759.57	52.30	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	11002.78
0.00	0.00	4563.03	395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27045.98	0.00	0.00	0.00	0.00	0.00	32704.01
0.00	0.00	8621.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9678.57
0.00	0.00	371.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1308.13
0.00	0.00	1.83	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1250.95
35089.04	0.00	939.10	2124.61	47765.38	0.00	2.00	2264.59	207.40	5305.00	0.00	0.00	63050.14	1217.50	48947.63	0.00	0.00	0.00	261725.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2147.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35000.00	0.00	0.00	0.00	0.00	0.00	-35000.00
35089.04	0.00	74082.31	22947.82	47765.38	0.00	32304.28	5088.89	5469.38	5305.00	0.00	0.00	55096.12	4118.53	326503.97	0.00	0.00	0.00	812442.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15477.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35075.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112388.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163193.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Integrated Development of Small and Medium Towns															
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2322.22	3.50	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	7.52	0.00	0.00	0.00	0.00	0.00	0.00	5334.02	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.78	0.00	0.00
800	Other Expenditure	0.00	438.01	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	259203.54	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03: Integrated Development of Small and Medium towns		0.00	438.01	0.00	0.00	90.00	7.52	0.00	0.00	0.00	0.00	0.00	2360.17	264541.06	132.50
04-Slum Area Improvement															
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
051	Construction	415.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.17	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.78
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	521.51
Total 04: Slum Area Improvement		415.95	0.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	98.39	1190.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	5184.72	0.00	0.00	0.00	0.00	27987.34	0.00	614.86	0.00	8.67	1000.00	37121.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3300.00	0.00	0.00	0.00	0.00	0.00	0.00	3432.50
0.00	0.00	1927.23	1989.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5424.07	3246.80	0.00	17929.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28866.43	0.00	0.00	28866.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3346.40	186.65	0.00	0.00	0.00	0.00	0.00	3533.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2447.20	847.51	0.00	0.00	0.00	0.00	0.00	3302.49
0.00	0.00	12940.91	0.00	0.00	0.00	228.62	2298.71	0.00	0.00	312098.98	0.00	0.00	221.60	23288.10	11035.30	0.00	621873.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.10	0.00	0.00	0.00	0.00	0.00	-20.10
0.00	0.00	14868.14	1989.84	0.00	0.00	5413.34	2298.71	0.00	0.00	321192.58	29001.40	0.00	836.46	57578.60	14290.77	1000.00	716039.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.50
0.00	0.00	0.00	377.63	0.00	0.00	2331.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	8161.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	368.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2101.87	0.00	0.00	0.00	4576.67	0.00	0.00	6678.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1601.55	0.00	0.00	0.00	0.00	0.00	0.00	1810.33
0.00	0.00	0.00	-69.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	41154.48	0.00	0.00	0.00	0.00	0.00	0.00	41762.71
0.00	0.00	0.00	308.16	0.00	0.00	2331.75	25.00	0.00	0.00	44857.90	0.00	0.00	368.00	9576.67	0.00	0.00	60372.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Other Urban Development Schemes (for West Bengal & Puducherry only)														
	Integrated Urban Development Project (Puducherry)	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05: Other Urban Development Schemes	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Other Urban Development Schemes														
001	Direction and Administration	0.00	0.00	0.00	0.00	2838.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.60	0.00
050	Land	386.41	0.00	43185.35	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	3735.37	0.00	0.00	0.00	54.58	512.25	0.00	0.00	0.00	0.00	101939.24	4258.08	746.89	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.29	0.00
190	Investment in Public Sector and Other Undertakings	1058486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55250.00	0.00	0.00	0.00	31569.96
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109401.00	0.00	0.00	0.00	24521.36
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	0.00	6603.16
793	Special Central Assistance for Scheduled Caste Component plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	659.11	0.00	0.00	0.00	0.00	1.29	0.00	55973.79
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1310.52	0.00	0.00	750.00	56159.22	12763.49	13067.85	0.00	0.00	0.00	225.83	0.00	0.00	5989.79
901	Deduct - Receipts and Recoveries on Capital Account	-700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60: Other Urban Development Schemes	1063218.30	0.00	43185.35	750.00	59052.60	13286.84	13726.96	0.00	0.00	164651.00	102165.07	6659.37	1750.78	124658.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.98	6293.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6293.98	6294.02
0.00	0.00	41.47	0.00	0.00	0.00	0.00	0.00	0.00	65.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3069.02
0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5113.76	210809.51	0.00	0.00	0.00	0.00	0.00	372.17	261878.30
0.00	195.00	7797.10	0.00	19960.80	19725.98	262.30	51907.60	45.70	83.52	202.03	0.00	97235.03	2243.08	9264.83	0.00	4929.80	325099.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.85
616.00	51.00	2.19	1.42	0.00	0.00	0.00	3431.63	0.00	0.00	104754.54	0.00	289457.86	0.00	0.00	0.00	47.50	1543668.10
0.00	0.00	7584.35	0.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	671.62	216199.13	0.00	56.41	358517.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13021.05	0.00	14633.06	27654.11
0.00	0.00	1536.75	0.00	0.00	0.00	0.00	0.00	673.00	5714.50	0.00	0.00	0.00	0.00	227806.36	0.00	7601.98	252335.75
0.00	0.00	16.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1229.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57864.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57
206471.40	8739.20	11147.29	0.00	0.00	4235.58	1555.00	449.46	4622.69	191590.11	0.00	0.00	212590.33	0.00	139779.65	0.00	0.00	871447.41
-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.15	0.00	0.00	-2581.24	0.00	0.00	0.00	0.00	-3287.56
-39963.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85478.00	0.00	0.00	0.00	0.00	-125441.00
167124.23	10985.20	28125.93	1.42	19960.80	23961.56	1817.30	55788.69	6655.28	202607.02	315766.08	0.00	511223.98	2914.70	606071.02	0.00	27640.92	3573748.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
191	Assistance to Local Bodies, Corporations, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4217 : Capital Outlay on Urban Development (Up to the Year 2012-13)	1060826.80	1506.80	100480.57	750.00	60086.52	59495.70	14926.96	155872.40	2272.52	264349.52	102165.07	9260.18	267469.91	125980.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-B-4217 - ACCOUNT of CAPITAL OUTLAY on URBAN DEVELOPMENT during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	141633.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141633.47
0.00	0.00	0.00	141633.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141633.47
202213.28	10985.20	117076.38	166880.71	67726.18	23961.56	41866.67	63201.29	12124.66	207912.02	681816.56	29001.40	566320.10	8237.69	999730.26	14290.77	34934.90	5473723.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - State Capital Development														
190	Loans to Public Sector and Other undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	709.23	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1053.35	0.00	12.85	0.00	0.00	0.00	0.00	0.00	53.44	709.23	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	23345.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	17172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	40517.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area sub plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	13371.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	3136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	16507.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	236536.64	0.00	0.00	0.00	44386.35	0.00	0.00	0.00	1.43	413.72	0.00
	Advanced during the year	0.00	0.00	0.00	109991.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	346528.54	0.00	0.00	0.00	44386.35	0.00	0.00	0.00	1.43	413.72	0.00
	01 - State Capital Development														
	Balance as on 1st April, 2012	0.00	0.00	0.00	274307.26	0.00	12.85	0.00	44386.35	0.00	0.00	0.00	54.87	1122.95	0.00
	Advanced during the year	0.00	0.00	0.00	130299.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	404607.16	0.00	12.85	0.00	44386.35	0.00	0.00	0.00	54.87	1122.95	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.89	0.00	0.00	0.00	0.00	37.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.89	0.00	0.00	0.00	0.00	37.89
42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	370.09	0.00	0.00	0.00	5.17	0.00	0.00	0.00	36124.16	38409.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42.98	0.00	0.00	0.00	37.09	0.88	0.00	0.00	370.09	0.00	0.00	0.00	5.17	0.00	0.00	0.00	36124.16	38409.24
0.00	0.00	1891.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25237.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17172.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1891.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42409.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13371.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3136.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16507.31
0.00	0.00	11233.91	0.00	51.50	0.00	-0.40	0.00	48.00	0.00	0.00	0.00	97.75	0.00	0.00	0.00	0.00	292768.90
0.00	0.00	4913.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114905.36
0.00	0.00	852.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-129.35	0.00	0.00	0.00	0.00	723.61
0.00	0.00	15294.41	0.00	51.50	0.00	-0.40	0.00	48.00	0.00	0.00	0.00	227.10	0.00	0.00	0.00	0.00	406950.65
42.98	0.00	13125.74	0.00	88.59	0.88	-0.40	0.00	418.09	0.00	0.00	0.00	140.81	0.00	0.00	0.00	36124.16	369825.13
0.00	0.00	4913.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135213.36
0.00	0.00	852.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-129.35	0.00	0.00	0.00	0.00	723.61
42.98	0.00	17186.24	0.00	88.59	0.88	-0.40	0.00	418.09	0.00	0.00	0.00	270.16	0.00	0.00	0.00	36124.16	504314.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - National Capital Region														
001	Direction and Administration														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 - National Capital Region														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03 - Integrated Development of Small & Medium Towns														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	3.54	756.55	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	811.33	0.00	0.00	0.00	0.00	577.02	1931.00	0.00	0.00	0.00	0.00	3.54	756.55	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	3799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	3799.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3799.97
0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	5052.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10962.03	0.00	0.00	16014.71
0.00	0.00	2743.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.93	0.00	0.00	3185.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
0.00	0.00	2742.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.93	0.00	0.00	3184.07
0.00	0.00	11596.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11403.96	0.00	0.00	23000.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
0.00	0.00	11594.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11403.96	0.00	0.00	22998.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.39
12984.26	86.75	0.00	9072.82	0.00	0.00	0.00	0.00	343.84	0.00	4875.96	0.00	0.00	0.00	0.00	0.00	1906.80	33349.87
0.00	0.00	0.00	2892.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2892.62
0.00	8.25	0.00	1792.61	0.00	0.00	0.00	0.00	5.02	0.00	115.55	0.00	0.00	0.00	0.00	0.00	0.00	1921.43
12984.26	78.50	0.00	10172.83	0.00	0.00	0.00	0.00	338.82	0.00	4760.41	0.00	0.00	0.00	0.00	0.00	1906.80	34321.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Integrated Development of Small & Medium Towns Cont...														
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	0.00	0.00
193	Loans to Voluntary Organisation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area sub plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	3.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	2641.90	15.00	2880.61	0.00	0.00	117.24	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	16.34	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	2641.63	15.00	2880.61	0.00	0.00	100.90	0.00	0.00	0.00	0.00	0.00
	Total 03 - Integrated Development of Small & Medium Towns														
	Balance as on 1st April, 2012	811.33	0.00	0.00	2641.90	15.00	3457.63	1934.79	0.00	117.24	0.00	206.76	3.54	756.55	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	16.34	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	811.33	0.00	0.00	2641.63	15.00	3457.63	1934.79	0.00	100.90	0.00	206.76	3.54	756.55	0.00
	04-Slum Area Development														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	525.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2979.28	0.00	33.94	0.00	0.00	0.00	0.00	3574.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2173.61	0.00	0.00	0.00	0.00	0.00	0.00	2173.61
0.00	16.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56
0.00	508.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5152.89	0.00	33.94	0.00	0.00	0.00	0.00	5731.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	0.00	0.00	0.00	0.00	27.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	219.43	9608.95	0.00	0.00	0.00	841.56	2086.91	0.00	18411.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	0.00	0.00	0.00	0.00	0.00	0.00	31.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	119.40	0.00	0.00	0.00	12.50	0.00	0.00	152.48
0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	215.46	9520.85	0.00	0.00	0.00	829.06	2086.91	0.00	18290.52
12984.26	612.27	0.00	9072.82	0.10	0.00	0.00	0.00	563.34	219.43	17464.19	0.00	61.29	0.00	841.56	2086.91	1906.80	55757.71
0.00	0.00	0.00	2892.62	0.00	0.00	0.00	0.00	0.00	0.00	2204.91	0.00	0.00	0.00	0.00	0.00	0.00	5097.53
0.00	24.81	0.00	1792.61	0.00	0.00	0.00	0.00	5.02	3.97	234.95	0.00	0.00	0.00	12.50	0.00	0.00	2090.47
12984.26	587.46	0.00	10172.83	0.10	0.00	0.00	0.00	558.32	215.46	19434.15	0.00	61.29	0.00	829.06	2086.91	1906.80	58764.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6434.96	0.00	0.00	0.00	0.00	6434.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6434.96	0.00	0.00	0.00	0.00	6434.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Slum Area Development Cont....														
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	421.12	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	1774.95
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.99	0.00	0.00	0.00	0.00	0.00	1774.95
	Total 04-Slum Area Development														
	Balance as on 1st April, 2012	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	494.11	0.00	0.00	0.00	0.00	0.00	1774.95
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	6247.70	0.00	0.00	0.00	0.00	494.11	0.00	0.00	0.00	0.00	0.00	1774.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
492.52	135.08	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9146.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
492.52	135.08	1169.62	0.00	0.00	0.00	0.00	0.00	680.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9146.31
0.00	1446.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1454.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
0.00	1446.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	1454.19
0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00
0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	195.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50
6776.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6776.80	0.00	8897.32	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17872.06
7269.32	1582.05	10500.44	0.00	0.00	0.00	0.00	0.00	1030.27	0.00	0.00	0.00	6442.82	0.00	0.00	0.00	0.00	35341.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
7269.32	1581.41	10500.44	0.00	0.00	0.00	0.00	0.00	1030.27	0.00	0.00	0.00	6442.82	0.00	0.00	0.00	0.00	35341.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPaid during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60 - Other Urban Development Schemes														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	2100455.85	26.59	150324.35	769.84	0.00	3009.76	24075.63	15670.69	0.00	3637.74	0.00	0.00	0.00	6953.74
	Advanced during the year	257793.00	0.00	23925.00	0.00	0.00	0.00	0.00	29916.60	0.00	0.00	0.00	0.00	0.00	846.45
	Repaid during the year	12903.05	0.00	10310.35	0.00	0.00	0.00	0.00	1093.00	0.00	1.50	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2345345.80	26.59	163939.00	769.84	0.00	3009.76	24075.63	44494.29	0.00	3636.24	0.00	0.00	0.00	7800.19
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.90
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.80	0.00	0.00	675.90
193	Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	2700.00	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	134.00
	Advanced during the year	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	3600.00	0.00	0.00	0.00	0.00	1726.06	0.00	0.00	0.00	0.00	0.00	134.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	9701.29
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	36.90	99.45	0.00	0.00	0.00	0.00	0.00	9701.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	8898.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147618.74	0.00	0.00	0.00	0.00	156517.32
0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	10000.00	0.00	0.00	0.00	0.00	12010.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2602.91	0.00	0.00	0.00	0.00	2602.91
0.00	9008.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	155015.83	0.00	0.00	0.00	0.00	165924.41
53155.52	-0.09	56076.91	56690.31	0.00	0.00	0.00	0.00	1803.80	0.00	0.00	0.00	5316.08	0.00	28837.17	0.00	22977.61	2529781.50
0.00	0.00	1650.00	975.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315106.90
0.00	0.00	147.78	864.62	0.00	0.00	0.00	0.00	10.51	0.00	0.00	0.00	0.00	0.00	259.82	0.00	0.00	25590.63
53155.52	-0.09	57579.13	56801.54	0.00	0.00	0.00	0.00	1793.29	0.00	0.00	0.00	5316.08	0.00	28577.35	0.00	22977.61	2819297.77
0.00	44.16	0.00	0.00	0.00	0.00	0.00	0.00	53.27	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	2559.05
0.00	0.00	0.00	834.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1510.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	44.16	0.00	834.50	0.00	0.00	0.00	0.00	53.17	0.00	0.00	0.00	1732.82	0.00	0.00	0.00	0.00	4069.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.87	6172.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.87	6299.08
0.00	0.00	10110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8972.72	23643.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2325.97	3225.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	10110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11298.69	26869.31
0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2648.24	13858.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.34	634.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	339.15	349.19	0.00	0.00	0.00	0.00	684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3282.58	14492.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60 - Other Urban Development Schemes	Cont....													
800	Other Loans														
	Balance as on 1st April, 2012	53.01	0.00	0.00	3607.60	89.93	16802.89	0.00	148.60	-1.40	7439.80	66491.90	200.00	940.82	3751.50
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	244.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.89	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	53.01	0.00	0.00	3607.60	89.93	17047.36	0.00	148.60	-1.40	6882.91	66491.90	200.00	940.82	3751.50
902	Deduct amount from BMRTL Fund														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Urban Development Schemes														
	Balance as on 1st April, 2012	2100508.86	26.59	153024.35	4377.44	89.93	19812.65	24112.53	17644.80	-1.40	11077.54	67220.70	200.00	940.82	20540.53
	Advanced during the year	257793.00	0.00	24825.00	0.00	0.00	244.47	0.00	29916.60	0.00	0.00	0.00	0.00	0.00	1649.85
	Repaid during the year	12903.05	0.00	10310.35	0.00	0.00	0.00	0.00	1093.00	0.00	558.39	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2345398.81	26.59	167539.00	4377.44	89.93	20057.12	24112.53	46468.40	-1.40	10519.15	67220.70	200.00	940.82	22190.38
	Total 6217: Loans for Urban Development														
	Balance as on 1st April, 2012	2101320.19	26.59	159272.05	281326.60	104.93	23283.13	26047.32	62525.26	115.84	11077.54	67427.46	258.41	2820.32	22315.48
	Advanced during the year	257793.00	0.00	24825.00	130299.90	0.00	244.47	0.00	29916.60	0.00	0.00	0.00	0.00	0.00	1649.85
	Repaid during the year	12903.05	0.00	10310.35	0.27	0.00	0.00	0.00	1093.00	16.34	558.39	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2346210.14	26.59	173786.70	411626.23	104.93	23527.60	26047.32	91348.86	99.50	10519.15	67427.46	258.41	2820.32	23965.33
	Interest received and credited to revenue	23190.68	0.00	0.00	0.18	0.00	0.00	0.00	568.48	11.94	547.77	4.83	0.00	0.08	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 103-C-6217- ACCOUNT of LOANS for URBAN DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
236027.22	12380.18	67334.54	2243.78	0.00	0.00	117.05	0.00	0.00	6876.13	200.10	0.00	6359.19	0.00	617.40	0.00	41828.18	473508.42
19572.00	250.00	5124.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7612.25	32803.61
0.00	0.00	501.72	-1418.04	0.00	0.00	0.23	0.00	0.00	5.73	20.00	0.00	129.35	0.00	72.98	0.00	0.00	-131.14
255599.22	12630.18	71957.71	3661.82	0.00	0.00	116.82	0.00	0.00	6870.40	180.10	0.00	6229.84	0.00	544.42	0.00	49440.43	506443.17
-26280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26280.00
-19572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19572.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-45852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-45852.00
262902.74	21322.83	133861.16	59283.28	0.00	0.00	117.05	0.00	2548.68	6876.13	200.10	0.00	161026.83	0.00	29454.57	0.00	82591.62	3179760.33
0.00	360.00	6774.89	1810.35	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	10000.00	0.00	0.00	0.00	10572.56	345846.72
0.00	0.00	649.50	-553.42	0.00	0.00	0.23	0.00	11.10	5.73	20.00	0.00	2732.26	0.00	332.80	0.00	0.00	28062.99
262902.74	21682.83	139986.55	61647.05	0.00	0.00	116.82	0.00	2537.58	6870.40	2080.10	0.00	168294.57	0.00	29121.77	0.00	93164.18	3497544.06
283199.30	23517.15	169083.72	68356.10	88.69	0.88	116.65	0.00	4560.37	7095.56	17664.29	0.00	167671.75	0.00	41700.09	2086.91	120622.58	3663685.16
0.00	360.00	11688.35	4702.97	0.00	0.00	0.00	0.00	0.00	0.00	4104.91	0.00	10000.00	0.00	0.00	0.00	10572.56	486157.61
0.00	25.45	1504.05	1239.19	0.00	0.00	0.23	0.00	16.12	9.70	254.95	0.00	2602.91	0.00	345.30	0.00	0.00	30879.30
283199.30	23851.70	179268.02	71819.88	88.69	0.88	116.42	0.00	4544.25	7085.86	21514.25	0.00	175068.84	0.00	41354.79	2086.91	131195.14	4118963.47
38.73	22.19	312.90	2246.47	0.00	0.00	19.38	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	26973.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104 : 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Films															
102	Receipts from Departmentally Produced Films	560.47	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.03
103	Receipts from Cinematograph Films rules	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.79	0.00	0.00	0.00	0.00
112	Employment News	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	50.24	0.00	0.00	0.00	0.00	0.30	0.16	0.10	0.00	28.42	0.48	0.00	0.05	1.43
	Total 01 : Films	610.71	0.00	0.00	0.00	0.00	0.73	0.24	0.10	0.00	29.70	0.48	0.00	0.05	1.49
60 - Others															
104	Receipts from Other Publication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00
105	Registration of News Papers/ Receipts from community Radio and T.V. sets	0.00	0.00	0.00	5.28	0.00	0.00	13.92	0.00	0.00	2.15	0.00	0.00	0.00	0.00
106	Receipts from advertising and Visual Publicity	46.08	0.00	0.00	0.00	0.00	0.17	1.64	0.00	0.00	3.74	0.00	0.00	0.00	0.00
112	Employment News	5511.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33	0.00	0.00	0.00	0.00
113	Receipt from Other Publications	729.36	0.00	0.00	3.82	0.00	0.00	0.53	0.00	0.00	170.80	0.00	59.74	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	42439.53	0.55	0.00	57.14	2.55	0.54	0.58	4.15	1.78	9.44	23.32	56.35	0.42	0.00
	Total 60 : Others	48726.84	0.55	0.00	66.24	2.55	0.71	16.67	4.15	1.78	204.46	23.51	116.09	0.42	0.00
	Total 0220 : Receipts from Information and Publicity	49337.55	0.55	0.00	66.24	2.55	1.44	16.91	4.25	1.78	234.16	23.99	116.09	0.47	1.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104 : 0220 - ACCOUNT of RECEIPTS from INFORMATION & PUBLICITY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7.42	0.00	0.00	16.64	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	91.24	0.00	0.00	0.00	146.65	823.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.00	0.00	0.00	84.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.55
44.79	0.00	0.00	0.14	0.01	0.00	0.00	0.00	1.40	5.63	15.67	0.00	0.00	0.00	0.00	0.00	33.31	182.13
52.21	0.00	0.00	101.33	0.01	0.00	0.00	0.00	1.54	5.63	15.67	0.00	91.24	0.00	0.00	0.00	179.96	1091.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.84	0.00	0.00	2.73	7.18	0.00	0.00	0.00	0.06	64.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5530.20
0.00	2.03	0.00	0.00	8.05	3.97	15.00	0.00	0.00	0.00	0.00	0.00	44.66	0.00	1.45	0.00	38.79	1078.20
0.00	0.00	0.00	98.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.27
69.65	18.45	20.54	298.98	0.00	0.21	3.04	7.85	46.36	3.74	0.00	31.28	654.96	15.05	18.37	9.77	20.33	43814.93
69.65	20.48	20.54	397.25	8.05	4.18	18.04	7.85	49.20	3.74	0.00	34.01	706.80	15.05	19.82	9.77	59.18	50607.58
121.86	20.48	20.54	498.58	8.06	4.18	18.04	7.85	50.74	9.37	15.67	34.01	798.04	15.05	19.82	9.77	239.14	51698.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Films															
001	Direction and Administration	587.95	0.00	1403.50	0.00	0.00	1365.00	429.49	2767.66	199.85	4177.09	999.30	966.07	0.00	295.62
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Information Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Production of Films	3583.12	0.00	0.00	531.40	0.00	194.96	0.00	0.00	0.00	0.00	70.91	147.40	0.00	0.00
106	Field Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5106.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	47.30	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.76	-0.09	0.00	0.00	0.00	0.00
	Total 01 : Films	9280.88	0.00	1403.50	531.40	0.00	1559.96	429.49	2767.66	1199.09	4224.30	1070.21	1113.47	0.00	295.62
60 - Others															
001	Direction and Administration	192.86	142.97	0.00	3909.81	923.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.09	126.14
003	Training	1420.96	0.00	0.00	281.29	0.00	0.00	0.00	0.00	0.00	0.00	84.54	0.00	0.00	0.00
101	Advertising and Visual Publicity	16843.30	106.79	0.00	12372.31	105.71	1120.18	4704.71	2093.53	508.65	0.00	172.71	1262.05	1062.39	2600.00
102	Information Centres	0.00	18.54	0.00	0.00	0.00	41.52	0.00	0.00	0.00	123.67	0.00	175.78	706.07	0.00
103	Press Information Services	5274.11	6.36	0.00	96.58	0.00	12.31	0.00	0.00	12.00	0.00	1749.40	0.00	0.00	0.00
105	Registration of News Papers	411.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Field Publicity	4521.21	19.31	0.00	0.00	0.00	324.92	2263.21	0.00	153.26	839.11	2500.82	0.00	409.24	923.86
107	Song and Drama Services	2812.02	0.00	0.00	0.00	0.00	145.58	0.00	0.00	97.82	0.00	0.00	126.69	0.00	0.00
109	Photo Services	397.58	0.00	0.00	0.00	49.26	30.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Publications	2419.46	2.71	0.00	0.00	154.00	353.42	0.00	0.00	0.00	2080.64	0.00	129.17	0.00	0.00
111	Community, Radio and Television	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	2766.42	0.00	0.00	5.56	0.00
112	Employment News	2005.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1259.76	11751.99	2971.13	0.00	0.00	387.04	0.00	0.00	0.00	0.00	55.06	0.00	0.67	0.00	0.00	1.64	29618.82
0.00	0.00	0.00	0.00	0.00	0.00	15.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.32
0.00	0.00	0.00	0.00	0.00	0.00	159.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.05
1211.18	115.55	444.72	196.26	0.00	0.00	37.50	0.00	19.98	842.00	0.00	0.00	645.25	0.00	180.80	96.31	13.89	8331.23
0.00	0.00	0.00	0.00	0.00	0.00	36.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
99.48	0.00	0.00	1341.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.71	8158.00
0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	-2.12
1310.66	1374.59	12196.71	4509.34	0.00	0.00	635.61	0.00	19.98	842.00	0.00	55.06	644.95	0.67	180.80	96.31	578.24	46320.50
1064.50	0.00	0.00	0.00	211.67	489.04	0.00	1679.70	2044.26	2022.82	7744.95	122.58	392.04	765.61	1330.65	424.57	0.00	24495.07
0.00	0.00	0.00	0.00	0.00	8.40	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.82	0.00	0.00	0.00	1816.01
236.00	2387.19	0.00	207.60	26.76	258.84	7.66	262.12	94.64	30.99	0.00	441.11	0.00	437.19	1365.56	3162.11	2672.46	54542.56
232.85	33.11	0.00	254.54	58.97	0.00	0.00	108.03	219.24	0.00	377.43	96.95	70.03	107.88	350.10	72.70	3406.83	6454.24
253.69	28.29	0.00	0.00	10.46	13.82	16.63	170.00	1.00	0.00	0.00	0.00	0.00	113.26	32.36	27.17	4.26	7821.70
139.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.34
2233.26	737.89	2121.62	327.49	64.24	73.56	0.00	30.10	1056.11	0.00	617.87	0.00	5264.67	336.73	1533.89	216.20	208.18	26776.75
0.00	0.00	0.00	0.00	19.05	3.38	6.51	0.00	7.17	0.00	0.00	0.00	0.00	97.94	0.00	0.00	94.50	3410.66
33.90	110.22	0.00	256.24	35.49	15.20	41.71	79.74	0.00	0.00	0.00	35.96	0.00	4.31	103.88	29.37	0.16	1223.30
1099.42	9.58	344.73	90.36	68.51	123.24	28.50	0.00	0.00	0.00	0.00	396.92	361.38	35.05	658.99	81.33	62.53	8499.94
0.00	0.00	0.00	20.35	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	36.53	78.09	0.00	0.00	2916.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2005.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60 - Others														
	Cont.....														
113	Monitoring Services	433.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component plan for Scheduled Castes	0.00	0.00	0.00	1831.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.69	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	587.46	0.00	0.00	0.00	198.32	0.00	1124.16	0.00	99.69	0.00	680.94
798	International Cooperation	21.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.74	0.00	0.00	371.15	59.92	0.00	0.00	0.00	0.00	0.00	896.57	0.00	92.14	0.00
911	Deduct - Recoveries of Overpayments	-12.32	0.00	0.00	0.00	0.00	-0.02	-0.32	0.00	0.00	-0.36	0.00	0.00	-0.01	0.00
	Total 60 : Others	36741.32	296.68	0.00	19449.97	1297.70	2028.19	6967.60	2291.85	771.73	6933.64	5404.04	1817.07	3182.48	4330.94
	Total 2220 : Expenditure on Information and Publicity	46022.20	296.68	1403.50	19981.37	1297.70	3588.15	7397.09	5059.51	1970.82	11157.94	6474.25	2930.54	3182.48	4626.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-A-2220 - ACCOUNT of EXPENDITURE on INFORMATION AND PUBLICITY for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.35
389.14	0.00	112.32	0.00	0.00	0.00	0.00	0.00	40.30	4.38	0.00	0.00	0.00	0.00	0.00	0.00	8.10	2409.30
141.51	0.00	150.33	35.73	0.00	0.00	0.00	0.00	56.19	0.00	29.31	0.00	0.00	0.00	0.00	4.87	2.25	3110.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.18
0.00	1802.79	0.00	0.00	0.00	6.72	22.00	0.00	0.00	32.69	6.49	0.00	290.32	0.00	189.40	34.62	346.34	4151.89
-4.53	-6.83	0.00	-0.11	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-21.93	0.00	0.00	0.00	-1.47	-47.93
5818.87	5102.24	2729.00	1192.20	495.15	992.20	127.31	2339.69	3518.88	2090.88	8776.05	1093.52	6356.51	1945.32	5642.92	4052.94	6804.14	150591.03
7129.53	6476.83	14925.71	5701.54	495.15	992.20	762.92	2339.69	3538.86	2932.88	8776.05	1148.58	7001.46	1945.99	5823.72	4149.25	7382.38	196911.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Films														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Buildings	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Studios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Films	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Buildings	2035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.33	0.00	27.00	0.00	0.00
113	Monitoring Services	86.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	25.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.98	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60: Others	2121.00	0.00	0.00	0.00	25.95	0.00	-0.18	2.00	0.00	247.33	0.00	27.00	352.98	0.00
	Total 4220 : Capital Outlay on Information and Publicity (During the Year 2012-13)	2139.00	0.00	0.00	0.00	25.95	0.00	-0.18	2.00	0.00	247.33	0.00	27.00	352.98	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
217.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	251.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42	35.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.44	504.44
217.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.86	791.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
349.52	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	157.73	73.65	1425.31	953.10	0.00	0.00	146.15	5418.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	7.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.20	0.00	0.00	93.66	0.00	0.00	0.00	0.00	580.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18
349.52	0.00	0.00	0.00	4.00	0.00	0.00	108.00	0.00	0.20	165.63	73.65	1518.97	953.10	0.00	0.00	146.15	6095.30
567.50	0.00	0.00	0.00	4.00	0.00	0.00	108.00	0.00	0.20	165.63	73.65	1518.97	953.10	0.00	0.00	702.01	6887.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Films															
052	Machinery and Equipment	4759.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	3983.03	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
200	Other Buildings	17400.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Studios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: Films		26143.31	0.00	0.00	645.27	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
60-Others															
052	Machinery and Equipment	3515.75	0.00	0.00	0.00	0.00	0.00	0.00	7.76	0.00	0.00	0.00	0.00	0.00	0.00
101	Buildings	16568.67	0.00	0.00	2.51	144.44	0.00	897.56	0.00	0.00	839.84	115.12	484.27	0.00	0.00
113	Monitoring Services	1528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	415.39	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	40.01	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	0.00	0.00
800	Other Expenditure	1650.95	421.32	0.00	0.00	611.49	0.22	0.00	63.84	0.00	0.00	0.00	0.00	1764.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Others		23678.76	421.32	0.00	4.51	755.93	0.22	897.38	71.60	0.00	879.85	115.12	502.55	1764.96	0.00
Total 4220 : Capital Outlay on Information and Publicity (Up to the Year 2012-13)		49822.07	421.32	0.00	649.78	755.93	0.22	897.38	71.60	0.00	949.85	115.12	502.55	1764.96	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-B-4220 - ACCOUNT of CAPITAL OUTLAY on INFORMATION AND PUBLICITY during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.50	0.00	0.00	0.00	0.00	4813.99
572.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1391.00	0.00	825.65	0.00	1725.80	9213.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.28	0.00	11.23	0.00	17.42	17479.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.94	620.94
220.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.87
793.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1495.78	0.00	836.88	0.00	2364.16	32348.98
0.00	0.00	0.00	11.07	0.00	0.00	0.00	0.00	0.00	33.36	0.00	0.00	157.92	0.00	152.17	0.00	0.00	3878.03
3195.31	30.00	318.95	0.00	311.66	0.00	483.07	0.00	5.00	202.91	570.80	389.00	5233.39	3368.81	127.55	0.00	1105.52	34394.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1528.00
0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00	26.18
0.00	92.00	0.00	0.00	0.00	0.00	13.72	1074.54	24.34	140.38	0.00	0.00	678.27	10.00	0.00	0.00	0.00	6546.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18
3195.31	122.00	331.75	11.07	311.66	0.00	496.79	1074.54	29.34	376.65	578.70	389.00	6069.58	3378.81	279.72	0.00	1105.52	46842.64
3988.89	122.00	331.75	11.07	311.66	0.00	496.79	1074.54	29.34	376.65	578.70	389.00	7565.36	3378.81	1116.60	0.00	3469.68	79191.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-C-6220- ACCOUNT of LOANS for INFORMATION AND PUBLICITY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Films															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	11.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	11.77	0.00	0.00	4426.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	56.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6220: Loan for Information and Publicity															
	Balance as on 1st April, 2012	68.21	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	68.21	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 104-C-6220- ACCOUNT of LOANS for INFORMATION AND PUBLICITY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1134.55	0.00	43.63	0.00	2333.25	8014.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.32	265.32
17.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98
46.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1134.55	0.00	43.63	0.00	2598.57	8262.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.10	51.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	51.10	51.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.78
64.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	1134.55	0.00	43.63	0.00	2384.35	8185.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.32	265.32
17.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	17.99
46.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	1134.54	0.00	43.63	0.00	2649.67	8433.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
001	Direction and Administration	69.21	233.05	0.00	5346.74	0.00	3504.71	2620.46	0.00	0.00	1924.13	2056.90	894.35	0.00	1785.83
102	Economic Development	12.70	0.00	0.00	10904.96	0.00	50.38	20781.70	33.92	0.00	2335.40	168.57	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	30.00	2900.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/Intermediate Level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	12911.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	21055.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	147.00	1359.51	11972.70	168850.77	0.00	1035.85	25178.24	4509.94	34.67	39139.92	16363.25	0.00	0.83	1615.65
282	Health	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	145.19	0.00	0.00	0.00	0.00
283	Housing	1.00	0.00	0.00	10225.96	0.00	0.00	0.00	0.00	0.00	2560.40	2208.40	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	7198.95	2284.54	7573.55	0.00	0.00	0.00	0.00	6995.83	0.00	0.00	150.00	4773.91	0.00	6367.05
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	10.33	0.00	0.00	0.00	1449.89	1697.50	0.00	0.00	0.00
800	Other Expenditure	10.32	11.69	180.62	3500.47	0.00	3654.09	0.00	0.00	14.00	1415.03	9006.79	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-68.21	0.00	-318.73	0.00	0.00	-1262.89	0.00	-22.28	-33.77	0.00	0.00	0.00	0.00
	Total 01 : Welfare of Scheduled Castes	7439.18	3820.58	19756.87	201410.17	0.00	8285.36	81284.79	11539.69	26.39	49638.19	31651.41	5668.26	0.83	9768.53
02-Welfare of Scheduled Tribes															
001	Direction and Administration	537.42	0.00	0.00	4755.51	0.00	216.80	97.00	3232.12	76.18	98.37	0.00	0.00	39.09	0.00
003	Training	0.00	0.00	0.00	22.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development	0.00	0.00	0.00	14857.33	0.00	7.91	0.00	57.69	0.00	513.16	0.00	0.00	9.22	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	4081.95	0.00	152.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2130.84	2315.33	1215.09	8248.90	0.00	0.00	0.00	0.00	0.00	1771.37	554.27	85.43	413.06	317.74	4426.67	1093.49	0.00	41007.57
99689.00	0.00	98.41	4765.68	6.09	0.00	0.00	0.00	0.00	0.00	0.00	40.00	9.54	0.79	60.35	7.35	0.00	138964.84
3455.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1045.04	8281.25
0.00	11.13	821.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.96
0.00	91.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.93
19230.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11439.60	0.00	0.00	0.00	0.00	0.00	0.00	30670.32
34597.80	2681.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50190.35
0.00	21.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21077.93
9711.48	24037.02	5342.72	136138.94	397.98	0.00	0.00	0.00	19026.06	7438.32	0.00	3.00	95675.38	1589.13	84554.92	10751.75	27124.54	691999.57
0.00	32.63	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	224.82
0.00	10012.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1059.34	0.00	0.00	0.00	0.00	26068.01
0.00	0.00	62551.71	0.00	0.00	0.00	0.00	0.00	0.00	14067.26	18438.88	0.00	12801.35	0.00	91630.09	0.00	0.00	234833.12
8266.99	904.75	3483.00	5613.00	0.00	0.00	0.00	0.00	4707.00	0.00	5740.92	15.43	12550.00	0.00	4915.54	500.00	10963.00	60817.35
200.00	36652.71	81.57	46569.09	0.00	0.00	0.00	0.00	0.00	188.18	0.00	0.00	1046.80	18.60	6248.03	808.91	985.60	110592.50
-0.50	-409.60	0.00	0.00	0.00	0.00	0.00	0.00	-14.57	0.00	0.00	0.00	-775.74	0.00	0.00	0.00	-34.63	-2940.92
177282.18	76352.01	73594.33	201335.61	407.57	0.00	0.00	0.00	23866.85	23465.13	36173.67	143.86	122793.23	1926.26	191835.60	13161.50	40083.55	1412711.60
155.76	782.83	6514.80	3330.16	1375.93	0.00	0.00	0.00	0.00	0.00	0.00	177.00	0.00	927.07	0.00	69.08	0.00	22385.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48
4000.00	640.35	139.40	0.00	5.00	0.00	0.00	0.00	4500.00	0.00	0.00	164.80	197.16	1060.40	0.00	0.00	0.00	26152.42
700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	5009.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Welfare of Scheduled Tribes Cont....														
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	716.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	2276.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	89759.09	0.00	3709.20	1647.72	80654.57	1241.57	18057.15	0.00	3.57	0.00	9987.70
282	Health	0.00	0.00	0.00	457.51	0.00	25.00	32.12	0.00	0.00	34.66	0.00	0.00	0.00	168.67
283	Housing	21.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.07	0.00	99.91	0.00	0.00
794	Special Central Assistance for Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	7677.05	0.00	0.00	22.97	8971.06	0.00	0.00	94.85	0.00
796	Tribal Area Sub-Plan	14625.46	0.00	0.00	0.00	0.00	1136.52	4515.00	22143.80	0.00	66307.30	0.00	370.94	0.00	25191.52
800	Other Expenditure	6.49	0.00	0.00	55.96	0.00	45142.06	8.06	130.47	31.96	397.89	0.00	0.00	4976.63	5.26
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	-52.22	0.00	0.00	-160.56	0.00	-48.68	-139.87	0.00	0.00	0.00	0.00
	Total 02 : Welfare of Scheduled Tribes	15372.74	0.00	0.00	113937.61	0.00	58067.24	9133.27	106218.65	1324.00	94396.79	0.00	474.42	5119.79	35353.15
	03-Welfare of Backward Classes														
001	Direction and Administration	234.82	0.00	0.00	2928.69	0.00	422.15	0.00	0.00	0.00	1136.90	226.12	80.74	28.32	0.00
102	Economic Development	0.00	0.00	0.00	2012.30	0.00	1249.97	0.00	0.00	0.00	1222.88	0.00	53.64	3246.19	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	185.20	0.00	4230.83	0.00	0.00	0.00	0.00	0.00	197.51	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	556.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	944.63	551.11	0.00	357848.40	0.00	1799.57	83107.24	7462.46	132.52	42150.61	1635.12	84.55	113.46	5863.94
282	Health	0.00	0.00	0.00	0.00	0.00	12.06	0.00	0.00	0.00	499.07	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
7983.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3364.88	0.00	0.00	0.00	0.00	0.00	0.00	11530.57
8333.27	2665.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11715.32
0.00	21.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2298.75
2307.00	8519.01	17081.77	89743.09	365.08	0.00	0.00	2780.54	47532.58	2043.89	0.00	3.12	9321.71	4954.39	0.00	5144.70	4525.66	399383.11
0.00	458.17	0.00	0.00	70.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.09	1.00	0.00	0.00	0.00	1307.20
37735.00	4496.50	0.00	274.57	499.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	0.00	0.00	0.00	0.00	43300.03
8345.75	1052.70	15807.54	0.00	2260.00	0.00	0.00	0.00	27371.11	0.00	0.00	123.19	572.00	1951.99	0.00	0.00	0.00	74250.21
0.00	0.00	53848.44	155407.10	0.00	0.00	0.00	0.00	5006.92	0.00	28119.00	186.65	1634.73	0.00	2431.80	117.13	26989.23	408031.54
0.00	9614.76	387.52	26.56	13599.50	2434.44	0.00	0.00	73.30	0.00	0.00	0.00	53.19	10100.03	0.00	382.83	4.16	87431.07
0.00	-98.60	0.00	-0.29	0.00	0.00	0.00	0.00	-5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.43	-521.80
69560.47	28152.70	93779.47	248781.19	18176.45	2434.44	0.00	2780.54	84478.76	2043.89	31483.88	654.76	11853.53	19069.88	2431.80	5713.74	31502.62	1092295.78
8381.89	28.93	867.27	1909.06	140.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1826.67	44.90	985.37	46.44	0.00	19288.81
18751.27	0.00	0.00	0.00	162.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.02	1196.19	0.00	0.00	0.00	28160.84
8200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	830.55	120.08	0.00	79.44	0.00	0.00	0.00	0.00	13865.61
39111.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6691.11	0.00	0.00	0.00	0.00	0.00	0.00	45802.56
4133.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4690.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.96
32604.40	13621.07	54125.34	174556.53	19.42	0.00	0.00	0.00	3923.67	13255.69	6475.93	32.83	51621.94	551.57	143627.48	1606.33	3329.37	1001045.18
0.00	0.00	0.00	0.00	15.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Welfare of Backward Classes														
283	Housing	0.00	195.23	0.00	1880.25	0.00	0.00	0.00	0.00	0.00	4193.64	0.00	292.76	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5402.57
800	Other Expenditure	91.44	8.78	400.24	0.00	0.00	4994.50	0.00	536.11	0.00	1427.38	131.55	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	-27.06	0.00	-323.90	0.00	0.00	-26.11	0.00	-20.95	-93.54	0.00	0.00	0.00	0.00
	Total 03 : Welfare of Backward Classes	1270.89	913.26	400.24	368576.57	0.00	8478.25	84637.92	7998.57	111.57	50734.45	1992.79	511.69	3387.97	11266.51
	04-Welfare of Minorities														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development	25.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	8091.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3104.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04-Welfare of minorities	11222.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	1946.32	0.00	0.00	245.85	0.00	1162.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Welfare of denotified and other nomadic tribes	0.00	0.00	0.00	230.48	0.00	0.00	0.00	0.00	0.00	3609.80	0.00	0.00	0.00	0.00
102	Aid to voluntary organisations	0.00	0.00	0.00	0.00	0.00	9.99	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	2312.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	450.03	12.60	274.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	257.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.87	0.00	0.00	0.00	0.00	7134.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5402.57
99.90	1292.94	5426.32	2128.70	594.11	0.00	0.00	0.00	29.87	57.89	19.56	110.00	14.35	34.52	9014.79	0.00	0.00	26412.95
0.00	-264.31	0.00	0.00	0.00	0.00	0.00	0.00	-2.43	0.00	0.00	0.00	-3.42	0.00	0.00	0.00	-0.08	-761.80
111282.12	14678.63	60418.93	178594.29	1190.21	0.00	0.00	0.00	3973.11	14144.13	13306.68	142.83	54119.87	1827.18	153627.64	1652.77	3329.29	1152568.36
0.00	730.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.10
0.00	119.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.27
0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
0.00	37.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8129.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3104.93
0.00	967.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12189.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2356.79	0.00	0.00	0.00	3337.62	0.00	0.00	0.00	3786.82	12836.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7330.52	0.00	0.00	0.00	0.00	11170.80
0.00	0.00	0.00	105.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.36	0.00	0.00	126.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.91	0.00	0.00	2377.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6374.08	0.00	0.00	7111.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont.....														
796	Tribal Area Sub-plan	166.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	57.61	132.26	109.57	32244.51	0.00	0.00	0.00	0.00	48.01	0.00	0.00	0.00	758.83	0.00
911	Deduct - Recoveries of Overpayments	-3180.61	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.12	0.00	0.00	0.00	0.00
	Total 80 : General	-548.26	144.54	384.25	35033.57	0.00	1172.80	0.00	0.00	49.53	3607.68	0.00	2.00	758.83	0.00
	Total 2225 : Expenditure on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	34756.73	4878.38	20541.36	718957.92	0.00	76003.65	175055.98	125756.91	1511.49	198377.11	33644.20	6656.37	9267.42	56388.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-A -2225- ACCOUNT of EXPENDITURE on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.39
0.00	1647.54	0.00	12846.75	200.77	0.00	26557.98	0.00	4335.10	0.00	0.00	1057.23	478.45	158.49	92496.88	0.00	4176.72	177306.70
0.00	-7.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.81	-3197.03
0.00	1640.54	0.00	12952.74	200.77	0.00	26557.98	0.00	6691.72	0.00	0.00	1057.23	11146.59	158.49	98943.23	0.00	7956.73	207910.96
358124.77	121791.33	227792.73	641663.83	19975.00	2434.44	26557.98	2780.54	119010.44	39653.15	80964.23	1998.68	199913.22	22981.81	446838.27	20528.01	82872.19	3877676.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Welfare of Scheduled Castes															
102	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	272.53	11345.02	0.00	0.00	0.00	0.00	0.00	274.03	0.00	0.00	0.00	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	15500.00	0.00	3499.99	0.00	0.00	0.00	0.00	1140.64	0.00	0.00	0.00	200.00	0.00	430.58
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.07	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-108.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Welfare of Scheduled Castes	15500.00	0.00	3772.52	11360.52	0.00	0.00	-108.67	1140.64	0.00	424.03	0.00	200.00	101.66	430.58
02-Welfare of Scheduled Tribes															
102	Economic development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	10244.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.69
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.80
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9875.74	0.00	2722.59	0.00	25.00	0.00	9652.25
800	Other Expenditure	0.00	0.00	0.00	9383.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1237.75	0.00
	Total 02-Welfare of Scheduled Tribes	0.00	0.00	0.00	19628.65	0.00	0.00	0.00	9875.74	800.00	2722.59	0.00	25.00	1237.75	9799.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59
836.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	87.14	0.00	0.00	0.00	0.00	0.00	40.00	100.00	31213.14
3517.22	368.17	0.00	6910.07	0.00	0.00	0.00	0.00	14.89	0.00	0.00	0.00	3054.13	0.00	0.00	80.00	2117.14	27953.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.01	0.00	0.00	0.00	366.01
0.00	0.00	11200.93	0.00	0.00	0.00	0.00	0.00	0.00	491.00	1574.39	0.00	0.00	0.00	3625.15	0.00	0.00	37662.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	1556.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	1230.59	0.00	2999.70	0.00	6052.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-108.67
4353.22	1924.68	11200.93	36910.07	0.00	0.00	0.00	0.00	514.89	578.14	1574.39	0.00	3204.13	1596.60	3625.15	3119.70	2217.14	103640.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1127.77	0.00	0.00	0.00	1127.77
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	51.00	229.46	1430.46
1514.86	449.10	0.00	0.00	0.00	0.00	0.00	0.00	42236.29	0.00	0.00	0.00	809.31	52.98	0.00	405.18	0.00	55761.20
0.00	0.00	0.00	0.00	298.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.53
0.00	0.00	1822.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1822.05
0.00	0.00	29812.05	15944.44	0.00	0.00	0.00	0.00	3240.10	0.00	17210.09	0.00	511.48	0.00	1074.92	0.00	5619.07	95687.73
0.00	0.00	0.00	780.24	493.95	0.00	0.00	0.00	0.00	0.00	0.00	69.93	0.00	2061.67	0.00	89.22	275.00	14391.62
1814.86	449.10	31634.10	16724.68	792.68	0.00	0.00	0.00	45476.39	0.00	17210.09	69.93	1320.79	3292.42	1074.92	545.40	6123.53	170618.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13
Amount in Lakh Rupees
 (Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Welfare of Backward Classes															
102	Economic development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.68	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	8112.50	0.00	20.00	100.00	0.00	0.00	360.00	100.00	91.90	0.00	0.00
277	Education	0.00	0.00	0.00	274.37	0.00	0.00	187.00	10.80	0.00	1878.28	0.00	0.00	0.00	49.06
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	0.00	5.00	0.00	0.00	0.00	0.00
	Total 03: Welfare of Backward Classes	0.00	0.00	0.00	8386.87	0.00	20.00	287.00	122.80	0.00	2243.28	100.00	91.90	60.68	54.12
04- Welfare of Minorities															
190	Investments in Public Sector and Other Undertakings	9964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04: Welfare of Minorities	9964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	720.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	2835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1558.27
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00
796	Tribal Area Sub-Plan	6810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7596.17
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-519.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	9650.85	0.00	0.00	0.00	0.00	0.00	200.25	0.00	166.00	0.00	0.00	335.00	0.00	9154.44
	Total 4225 : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (During the Year 2012-13)	35114.85	0.00	3772.52	39376.04	0.00	20.00	378.58	11139.18	966.00	5389.90	100.00	651.90	1400.09	19438.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.19	0.00	0.00	0.00	143.87
6900.00	0.00	0.00	4400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	187.50	20291.90
23991.77	12.30	0.00	0.00	0.00	0.00	0.00	0.00	239.00	0.00	371.76	0.00	2457.02	0.00	997.30	50.00	12.32	30530.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06
125.00	0.00	1225.00	0.00	208.40	0.00	0.00	0.00	786.49	0.00	4135.79	0.00	187.48	175.03	0.00	0.00	0.00	6960.19
31016.77	12.30	1225.00	4400.00	208.40	0.00	0.00	0.00	1025.49	0.00	4507.55	0.00	2644.50	258.22	997.30	70.00	199.82	57932.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9964.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9964.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.20
0.00	517.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	3618.85
0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1558.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14406.17
0.00	45.71	0.00	0.00	2655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2901.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-519.95
0.00	663.56	0.00	0.00	2655.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	22925.82
37184.85	3049.64	44060.03	58034.75	3656.80	0.00	0.00	0.00	47016.77	578.14	23292.03	69.93	7169.42	5147.24	5797.37	3735.10	8540.49	365080.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Welfare of Scheduled Castes														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1634.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Economic Development	0.00	0.00	0.00	0.00	0.00	81.77	0.00	0.00	0.00	0.00	0.00	0.00	77.55	0.00
190	Investments in Public Sector and Other Undertakings	244.00	1343.35	2348.87	9456.16	0.00	463.17	0.00	0.00	0.00	3731.32	3188.89	2267.44	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	15597.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	392.52	272.53	105523.71	0.00	0.00	11682.04	0.00	0.00	4147.92	0.00	0.00	0.00	271.32
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	284.21	0.00	394.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	44000.00	0.00	9810.76	0.00	0.00	0.00	0.00	29203.55	0.00	0.00	0.00	1210.00	0.00	3143.09
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.45	0.00	0.00	0.00	0.00	58.56	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	501.35	0.00	0.00	0.00	0.00	63.73	0.00	291.99
797	Transfer to Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65	0.00	0.00	0.00
800	Other Expenditure	236.96	76.48	14869.69	2246.54	0.00	185.43	5250.87	0.00	0.00	25.95	0.00	25.00	283.16	0.00
901	Deduct Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-208.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Welfare of Scheduled Castes	44765.17	1812.35	27695.97	132824.16	0.00	730.37	18859.34	29532.00	0.00	7905.19	2988.24	3566.17	419.27	3706.40
	02-Welfare of Scheduled Tribes														
102	Economic Development	9275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	3061.66	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	430.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	56241.59	0.00	0.00	972.11	0.00	0.00	102.35	0.00	0.00	61.83	1155.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1634.03
0.00	228.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.19	0.00	0.00	0.00	469.61
14737.77	0.00	1088.53	163507.38	0.00	0.00	0.00	0.00	232.73	3283.83	842.12	0.00	7209.50	0.00	15751.23	640.05	13205.94	243542.28
0.00	0.00	103.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15701.40
57626.12	5220.57	2703.97	146261.92	0.00	0.00	0.00	0.00	7234.65	242.02	553.66	0.00	48472.60	378.43	47138.94	2640.68	2117.14	442880.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	324.00
0.00	242.80	1535.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.01	0.00	0.00	0.00	2822.26
0.00	0.00	72925.97	0.00	0.00	0.00	0.00	0.00	0.00	1037.00	19291.69	0.00	0.00	0.00	19499.41	0.00	0.00	200121.47
0.00	0.00	2519.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2906.79
0.00	0.00	44.22	0.00	0.00	0.00	0.00	0.00	1977.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2879.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.65
1175.00	8270.56	5240.26	6107.16	23.31	0.00	0.00	0.00	406.65	20.81	0.00	182.69	13349.04	5526.97	2470.97	21966.15	0.00	87939.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-208.95
73538.89	13962.03	86161.50	315876.46	23.31	0.00	0.00	0.00	9827.29	4587.49	20687.47	182.69	69031.14	6353.60	85184.55	25246.88	15323.08	1000791.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.44	0.00	9249.74	0.00	0.00	0.00	18532.72
1372.50	0.00	1.46	0.00	20.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	50.00	0.00	362.10	6271.14	11194.96
0.00	0.00	57.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.24
11612.41	15015.04	1391.02	2466.66	71.00	0.00	0.00	0.00	105649.78	0.00	5377.25	0.00	8417.55	3336.44	2033.60	2936.53	0.00	216840.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Welfare of Scheduled Tribes Cont....														
282	Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	7.53	7583.94
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10521.11	0.00	0.00	0.00	0.00	121.21	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	553.13	113117.76	0.00	23095.50	0.00	596.73	0.00	44912.46
800	Other Expenditure	275.28	0.00	0.00	44767.22	0.00	110.61	0.00	0.00	0.00	0.00	0.00	0.00	3773.98	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-122.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Welfare of Scheduled Tribes	9550.28	0.00	0.00	101438.87	0.00	166.43	1402.39	123638.87	3061.66	23197.85	0.00	596.73	3966.09	53652.11
	03-Welfare of Backward Classes														
102	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.45	0.00	0.00	309.95	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	15982.00	0.00	239.13	700.00	0.00	0.00	3567.99	1865.99	2302.84	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	7546.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	3.73	0.00	13444.43	0.00	0.00	7015.41	314.71	0.00	8365.33	0.00	0.00	0.00	817.28
283	Housing	0.00	0.00	0.00	0.00	0.00	0.00	3866.36	0.00	0.00	0.10	0.00	0.00	3.00	0.00
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	872.72
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	64.90	247.60	495.96	0.00	1650.32	0.00	0.00	367.77	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Welfare of Backward Classes	0.00	3.73	0.00	36972.65	0.00	304.03	11829.37	810.67	0.00	14110.95	1865.99	2302.84	680.72	1690.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	588.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.90
0.00	0.00	242.24	0.00	640.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	0.00	0.00	0.00	0.00	8509.45
0.00	0.00	52377.99	0.00	0.00	0.00	0.00	0.00	19837.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	83007.31
3.00	0.00	172664.60	104164.80	0.00	0.00	0.00	0.00	17877.94	0.00	106162.99	10.00	511.48	0.00	2861.92	0.00	5619.07	592151.38
10.00	1327.11	2043.72	9068.40	5789.05	0.00	0.00	0.00	0.00	0.00	0.00	837.38	0.00	12301.62	21.18	2980.95	4856.49	88162.99
0.00	0.00	0.00	-30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.85
12997.91	16931.05	228778.21	115669.86	6520.72	0.00	0.00	0.00	143365.82	0.00	111540.24	853.82	8963.28	25087.80	4916.70	6279.58	16746.70	1019322.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1483.38	0.00	0.00	0.00	1915.78
42038.70	12015.69	0.00	28572.95	0.00	0.00	0.00	0.00	38.23	1256.00	471.00	0.00	2182.01	0.00	223.52	180.10	1796.00	113432.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7546.22
96176.44	1064.29	0.00	0.00	0.00	0.00	0.00	0.00	817.31	0.00	1197.96	0.00	34582.79	163.87	6240.60	57.29	258.15	170519.59
0.00	0.00	0.00	2094.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5963.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.82
7440.85	0.00	10640.98	1339.56	1637.75	0.00	0.00	0.00	3053.75	0.00	9401.17	697.28	6707.36	915.59	0.00	0.00	-0.01	44660.83
0.00	0.00	0.00	-27.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.26	0.00	0.00	0.00	0.00	-90.84
145655.99	13079.98	10640.98	31978.98	1637.75	0.00	0.00	0.00	3909.29	1256.00	11070.13	697.28	43408.90	2562.84	6464.12	237.39	2054.14	345224.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Welfare of Minorities															
190	Investments in Public Sector and Other Undertakings	9964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04: Welfare of Minorities		9964.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	29.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	720.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	318207.19	0.00	0.00	11904.37	0.00	0.00	0.00	0.00	610.67	1578.78	0.00	88.06	362.50	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4595.88
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.33	0.00	0.00
796	Tribal Area Sub-Plan	13810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.62	26270.60
800	Other Expenditure	8.63	0.00	0.00	1388.56	0.00	0.00	9892.10	0.00	0.00	282.27	0.00	7023.45	1068.49	6506.88
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-589.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		332055.25	0.00	0.00	13292.93	0.00	0.00	10022.35	0.00	610.67	1861.05	0.00	8091.84	1523.61	37373.36
Total 4225 : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (Up to the Year 2012-13)		396334.70	1816.08	27695.97	284528.61	0.00	1200.83	42113.45	153981.54	3672.33	47075.04	4854.23	14557.58	6589.69	96421.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-B-4225 - ACCOUNT of CAPITAL OUTLAY on WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9964.00
0.00	0.00	0.00	0.00	7556.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7556.62
0.00	0.00	0.00	0.00	7556.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17520.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	29.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.20
148.00	7205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.59	0.00	0.00	2155.01	0.00	0.00	342715.02
0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4595.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.33
0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40195.22
822.43	991.34	0.00	0.00	4413.82	0.00	0.00	0.00	1959.11	0.00	795.00	0.00	359.27	0.00	105582.11	1.21	-0.94	141093.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-589.95
970.43	8347.19	22.00	0.00	4413.82	0.00	0.00	0.00	1959.11	0.00	795.00	454.59	359.27	0.00	107737.12	1.44	-0.94	529890.09
233163.22	52320.25	325602.69	463525.30	20152.22	0.00	0.00	0.00	159061.51	5843.49	144092.84	2188.38	121762.59	34004.24	204302.49	31765.29	34122.98	2912749.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and other undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	82817.22	0.00	0.00	0.00	0.00	0.00	0.00	37.88	64.80	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	7264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	90081.22	0.00	0.00	0.00	0.00	0.00	0.00	37.88	64.80	0.00	0.00
193	Loans to Voluntary Organisations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.16	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.19	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.15	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.20	0.00	0.00	0.00	0.00
195	Loans to Co-Operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	6229.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	0.00	156.00	0.00	0.00
	Advanced during the year	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	203.28	0.00	0.00	0.00	156.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	-8.29	0.00	1208.54	1074.28	0.00	55.09	0.00	199.28	22.14	5310.03	1054.03	13.99	8.20	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.35	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.23	0.02	0.00	0.00	0.00
	Balance as on 31st March, 2013	-8.29	0.00	1208.54	1074.28	0.00	55.09	0.00	199.28	22.14	5779.15	1054.01	13.99	8.20	0.00
902	Deduct-amount met from village reconstruction and Harijan lift fund														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.66	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.64	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.00	0.00	0.00	0.00	83621.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7264.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.24
632.38	40.34	0.00	22.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43	0.00	0.00	0.00	0.00	90885.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.20
0.00	0.00	0.00	49066.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55295.68
0.00	0.00	0.00	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	58666.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64895.68
0.00	0.00	155.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.50	0.00	0.00	972.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.92	0.00	0.00	2277.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	155.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.42	0.00	0.00	3250.37
0.00	317.62	523.83	6320.71	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5165.02	0.00	3475.61	0.00	0.00	24743.29
0.00	0.70	0.00	349.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	1103.53
0.00	3.60	0.00	28.54	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	35.29	0.00	213.11	0.00	0.00	539.82
0.00	314.72	523.83	6641.65	0.00	0.00	0.00	0.00	0.00	2.38	0.80	0.00	5154.73	0.00	3262.50	0.00	0.00	25307.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1047.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Welfare of Scheduled Castes Cont...														
	Total 01-Welfare of Scheduled Castes														
	Balance as on 1st April, 2012	-8.29	0.00	1208.54	90121.11	0.00	55.09	0.00	402.56	22.14	6239.19	44.25	234.79	8.20	0.00
	Advanced during the year	0.00	0.00	2000.00	7264.00	0.00	0.00	0.00	0.00	0.00	756.54	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.38	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-8.29	0.00	3208.54	97385.11	0.00	55.09	0.00	402.56	22.14	6550.35	44.25	234.79	8.20	0.00
	02-Welfare of Scheduled Tribes														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	2749.94	0.00	777.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	33.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	145.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	2604.30	0.00	810.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-Operatives-														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1338.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1338.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan-														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	1418.89	0.00	6.88	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	1803.89	0.00	6.88	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	50.03	0.00	0.00	391.23	0.00	94.10	0.00	9.91	24.74	236.71	0.00	0.00	4.03	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	49.85	0.00	0.00	391.23	0.00	94.10	0.00	9.91	24.74	236.71	0.00	0.00	4.03	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
632.38	357.96	679.50	55409.36	0.00	0.00	0.00	0.00	0.00	2.38	0.83	0.00	5171.69	0.00	3933.11	0.00	0.00	164514.79
0.00	0.70	0.00	9949.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	277.92	0.00	0.00	20273.64
0.00	3.60	0.00	28.54	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	35.53	0.00	213.11	0.00	0.00	726.19
632.38	355.06	679.50	65330.30	0.00	0.00	0.00	0.00	0.00	2.38	0.80	0.00	5161.16	0.00	3997.92	0.00	0.00	184062.24
0.00	0.00	0.00	340.83	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4413.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.64
0.00	0.00	0.00	340.83	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	439.52	4301.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1338.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1338.15
0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.07
0.00	0.00	37.08	1608.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3077.05
0.00	0.00	0.00	66.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	37.08	1675.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3528.25
0.00	34.94	28.31	2020.07	0.00	0.00	0.00	0.00	1124.87	0.00	0.00	0.00	16.21	0.00	0.00	0.00	180.00	4215.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	8.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	8.37
0.00	34.94	28.31	2011.90	0.00	0.00	0.00	0.00	1124.87	0.00	0.00	0.00	16.19	0.00	0.00	0.00	180.00	4206.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Welfare of Scheduled Tribes Cont.....														
	Total 02-Welfare of Scheduled Tribes														
	Balance as on 1st April, 2012	50.03	0.00	0.00	4479.32	0.00	871.58	0.00	17.10	24.74	1655.60	0.00	6.88	4.03	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	33.30	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.18	0.00	0.00	145.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	49.85	0.00	0.00	4333.68	0.00	904.88	0.00	17.10	24.74	2040.60	0.00	6.88	4.03	0.00
	03-Welfare of Backward Classes														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1379.00	0.00	72.00	0.00	0.00	0.00	60.40	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	98.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	2.29	0.00	55.58	0.00	0.00	0.00	0.00	50.00	10.98	5070.17	0.00	0.00	0.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.61	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2.29	0.00	55.58	0.00	0.00	0.00	0.00	50.00	10.98	5855.50	0.00	0.00	0.42	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	34.94	76.64	3969.73	0.00	6.14	0.00	0.00	1124.87	0.00	0.00	0.00	16.21	0.00	100.00	0.00	619.52	13057.33
0.00	0.00	0.00	66.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.50
0.00	0.00	0.00	8.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	154.01
0.00	34.94	76.64	4027.76	0.00	6.14	0.00	0.00	1124.87	0.00	0.00	0.00	16.19	0.00	100.00	0.00	619.52	13387.82
0.00	154.97	0.00	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	154.97	0.00	102.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.81	0.00	324.88	0.00	0.00	2135.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
0.00	0.00	0.00	218.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
0.00	0.00	0.00	218.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.81
0.02	0.00	57.80	0.00	2.19	0.00	0.00	0.00	0.00	0.00	383.37	0.00	-0.80	0.00	0.00	0.00	0.00	5632.02
0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.89	0.00	0.00	0.00	0.00	0.00	0.00	2204.50
0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.19	0.00	0.00	0.00	0.00	0.00	0.00	374.91
0.02	0.00	957.36	0.00	2.19	0.00	0.00	0.00	0.00	0.00	528.07	0.00	-0.80	0.00	0.00	0.00	0.00	7461.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Welfare of Backward Classes Cont....														
	Total 03-Welfare of Backward Classes														
	Balance as on 1st April, 2012	2.29	0.00	55.58	1477.63	0.00	72.00	0.00	50.00	10.98	5154.55	0.00	0.00	0.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.61	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.28	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	2.29	0.00	55.58	1477.63	0.00	72.00	0.00	50.00	10.98	5939.88	0.00	0.00	0.42	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-Operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	92.82	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	3000.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	3092.82	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80-General														
	Balance as on 1st April, 2012	0.00	0.00	92.82	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	3000.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	3092.82	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6225: Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities														
	Balance as on 1st April, 2012	44.03	0.00	1356.94	96578.06	0.00	998.67	0.00	469.66	57.86	13049.34	44.25	241.67	12.65	0.00
	Advanced during the year	0.00	0.00	5000.00	7389.00	0.00	33.30	0.00	0.00	0.00	2107.15	0.00	0.00	0.00	0.00
	Repaid during the year	0.18	0.00	0.00	145.64	0.00	0.00	0.00	0.00	0.00	625.66	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	43.85	0.00	6356.94	103821.42	0.00	1031.97	0.00	469.66	57.86	14530.83	44.25	241.67	12.65	0.00
	Interest received and credited to revenue	0.17	0.00	0.00	3.01	0.00	0.00	0.00	0.00	0.00	34.88	0.95	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 105-C-6225 - ACCOUNT of LOANS for WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES and MINORITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.02	154.97	57.80	321.12	2.19	0.00	0.00	0.00	0.00	0.00	383.37	0.00	41.01	0.00	324.88	0.00	0.00	8108.81
0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.89	0.00	0.00	0.00	0.00	0.00	0.00	2204.50
0.00	0.00	0.44	0.15	0.00	0.00	0.00	0.00	0.00	0.00	194.19	0.00	0.00	0.00	0.00	0.00	0.00	375.06
0.02	154.97	957.36	320.97	2.19	0.00	0.00	0.00	0.00	0.00	528.07	0.00	41.01	0.00	324.88	0.00	0.00	9938.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	4.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.19	0.00	0.00	0.00	0.00	4.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	810.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	0.00	0.00	3935.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	0.00	217.47	0.00	0.00	824.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3125.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	0.00	217.47	0.00	0.00	3949.48
632.40	547.87	813.94	59700.21	2.19	6.14	0.00	0.00	1124.87	2.38	384.20	0.00	5243.11	0.00	4575.46	0.00	619.52	186505.42
0.00	0.70	900.00	10015.68	0.00	0.00	0.00	0.00	0.00	0.00	338.89	0.00	25.00	0.00	277.92	0.00	0.00	26087.64
0.00	3.60	0.44	36.86	0.00	0.00	0.00	0.00	0.00	0.00	194.22	0.00	35.55	0.00	213.11	0.00	0.00	1255.26
632.40	544.97	1713.50	69679.03	2.19	6.14	0.00	0.00	1124.87	2.38	528.87	0.00	5232.56	0.00	4640.27	0.00	619.52	211337.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106 : 0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2013
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Labour Laws	31.59	24.50	0.00	724.36	245.51	124.21	22.50	466.63	234.59	1688.29	151.64	0.08	403.62	73.40
102	Fees for Registration of Trade Unions	3.30	0.00	1.56	0.00	0.12	43.86	4.50	5.23	0.11	46.26	0.00	0.01	0.00	12.39
103	Fees for Inspection of Steam Boilers	0.32	4.12	25.41	688.92	0.00	8.40	30.35	154.15	14.69	1027.94	145.19	0.00	0.00	37.20
104	Fees realised under the Factory's Act	30.30	93.33	65.85	1721.14	76.07	93.41	48.21	146.39	105.04	1221.08	325.13	304.26	0.00	142.09
105	Examination Fees under Mines Act	9.48	0.00	0.00	4.84	0.00	0.00	0.04	0.00	0.00	14.96	0.05	0.00	0.00	0.00
106	Fees under Contract Labour (Regulation and Abolition Rules)	110.61	0.40	5.71	0.00	34.97	9.76	31.35	0.00	0.00	25757.75	5.00	4.97	0.00	3067.53
501	Services and Service Fees	207.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2377.61	14.69	410.85	103.37	367.97	54.34	231.87	311.45	159.55	1321.93	1485.11	365.05	0.20	62.94
900	Deduct - Refunds	-0.24	0.00	0.00	0.00	0.00	0.00	0.00	-17.89	0.00	-17.60	0.00	0.00	0.00	0.00
	Total 0230 : Receipts from Labour and Employment	2770.35	137.04	509.38	3242.63	724.64	333.98	368.82	1065.96	513.98	31060.61	2112.12	674.37	403.82	3395.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106 : 0230 - ACCOUNT of RECEIPTS from LABOUR AND EMPLOYMENT for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1039.30	1.93	1548.61	5657.13	0.96	0.00	3.02	0.00	337.22	3.27	0.00	0.00	74.90	33.36	47.01	245.73	33.80	13217.16
21.72	2.04	38.73	63.88	0.00	0.00	0.00	0.00	0.89	8.51	26.70	37.74	1.16	1.03	23.02	0.00	0.28	343.04
222.00	29.75	1.72	712.53	0.00	0.07	0.00	0.00	118.54	174.45	108.81	0.00	840.06	0.00	138.09	0.00	282.64	4765.35
1172.62	749.70	2.01	6405.68	0.00	0.16	0.00	0.00	342.79	252.58	581.59	0.00	6826.01	27.36	519.80	0.00	180.65	21433.25
0.28	0.02	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	30.53
154.45	16.36	45.57	150.96	0.00	132.54	1.63	0.00	40.53	45.84	27.41	0.00	0.00	0.02	11.29	0.00	32.66	29687.31
0.00	0.00	0.00	50.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.81
1549.26	397.54	0.00	1479.89	4.91	0.79	0.57	2.05	111.51	640.20	17684.21	0.00	508.83	5.30	2439.07	0.00	70.42	32161.48
-3.46	0.00	0.00	-0.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.81	0.00	0.00	-40.93
4156.17	1197.34	1636.64	14520.40	5.87	133.56	5.22	2.05	951.48	1124.85	18428.72	37.74	8250.96	67.07	3177.47	245.73	600.48	101855.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	252.54	122.59	1389.77	4353.89	283.51	1474.34	357.34	377.47	181.27	873.02	236.97	95.52	854.36	580.63
003	Training	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Statistics	2703.37	0.00	0.00	0.00	0.00	36.69	58.87	0.00	0.00	0.00	30.20	0.00	0.00	0.00
101	Industrial Relations	5546.12	90.33	0.00	732.18	0.00	261.45	2137.48	793.46	152.55	2984.54	1567.28	347.00	59.12	1449.22
102	Working Conditions and Safety	7015.00	145.35	0.00	1637.58	0.00	644.66	332.23	225.59	268.27	1494.85	659.70	9.66	81.07	386.32
103	General Labour Welfare	108.15	544.67	0.00	48.49	0.00	226.68	272.79	1494.85	415.57	1214.31	46.62	0.00	365.50	429.47
105	Mica Mines Labour Welfare	207.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Iron/Manganese/Chrome Ore Mines Labour Welfare	1238.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Lime Stone and Dolomite Mines Labour Welfare	1200.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Beedi Workers Welfare	20387.36	0.00	0.00	0.00	0.00	0.00	157.60	0.00	0.00	0.00	0.00	0.00	0.00	40.00
110	Cine Workers Welfare	146.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Social Security for Labour	213091.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1296.52	0.00	0.00	0.00	0.00
112	Rehabilitation of Bonded Labour	0.00	0.00	0.00	15.30	0.00	0.00	75.75	283.45	0.00	0.00	0.00	0.00	0.00	0.00
113	Improvements in Working condition of Child/Woman Labour	9822.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.04	0.00	0.00	0.00
114	Welfare of Emigrant Labour	0.00	0.00	0.00	0.00	0.00	0.00	171.36	0.00	0.00	0.00	0.00	0.00	0.00	46.68
195	Assistance to Labour Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	6561.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.89	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	24775.11	10.75	0.00	0.00	0.00	0.00	36.51	0.00	0.00	0.00	0.00	0.00	0.00	340.00
796	Tribal Area Sub-Plan	9715.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.33	0.00	17.34	0.00	1014.59
797	Transfer to/from Reserve Fund and Deposit Accounts	19039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	1132.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013
Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
222.32	1676.26	297.11	3866.92	0.00	312.08	145.09	507.40	2284.79	1649.05	295.78	196.11	553.04	372.71	391.15	135.36	3725.11	28063.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69
0.00	13.03	0.00	261.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.12	0.00	222.78	3571.20
2759.47	475.99	2375.35	3245.11	280.79	0.00	0.00	299.16	177.65	0.00	1311.73	0.00	4462.54	0.00	5355.06	538.92	5129.35	42531.85
739.23	1199.74	549.32	1745.37	0.00	58.44	0.00	4.00	379.84	34.26	653.73	0.00	2276.17	128.41	869.39	52.13	924.95	22515.26
717.50	39859.96	50.00	1080.00	0.00	0.00	0.00	77.08	116.94	28.65	23467.90	0.00	330.50	1.36	4671.00	64.34	148.04	75780.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1238.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.00	20585.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.94
50.00	0.00	0.00	1905.91	0.00	86.52	0.00	0.00	0.00	0.00	0.00	0.00	6113.46	496.90	0.00	0.00	0.00	223041.18
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	5.80	391.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9918.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.04
0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51
332.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.45
50.00	0.00	0.00	290.93	0.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	7004.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	82.44	0.00	573.75	0.00	0.00	0.00	1020.00	27238.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	103.15	0.00	39.84	0.00	0.00	0.00	0.00	12010.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19039.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1132.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - Labour														
800	Other Expenditure	160.59	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	850.24	10.54	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Worker's Welfare Fund	-15899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from Mica Mines Labour Welfare Fund	-207.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Mines, manganese Ore Mines and Chronic Ore Mines labour Welfare Fund	-1238.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-1200.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Worker's Welfare Fund	-146.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	-15.21	-0.12	0.00	0.00	0.00	-6.91	-4.86	0.00	-0.17	-0.09	0.00	0.00	0.00	0.00
	Total 01 : Labour	304396.00	913.57	1389.77	6788.13	307.51	2636.91	3595.07	3174.82	1021.38	9333.72	2647.35	469.52	1360.05	4286.91
	02 - Employment														
001	Direction and Administration	2052.78	0.00	249.58	573.95	94.12	149.97	0.00	127.07	0.00	2455.59	138.32	39.92	11945.69	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research Survey and Statistics	2031.98	0.00	0.00	0.00	0.00	3833.83	0.00	0.00	0.00	0.00	114.03	51.81	0.00	0.00
101	Employment Services	64.77	204.81	356.49	1529.58	0.00	1040.64	817.95	594.16	148.10	0.00	5627.33	615.74	0.00	671.96
191	Assistance to Municipal Corporations	0.00	0.00	0.00	5353.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	24.70	2.69	0.00	1123.42	0.00	0.00	0.00	101.43	0.00	0.00	0.00	0.00	0.00	66.17
796	Tribal Area Sub-Plan	7.96	0.00	0.00	457.69	0.00	0.00	0.00	109.80	0.00	215.49	0.00	43.66	0.00	282.91
800	Other Expenditure	0.00	0.00	0.00	0.00	45.00	0.00	0.00	466.30	0.00	0.00	97.22	0.00	13.16	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-24.41	0.00	0.00	-31.92	0.00	0.00	0.00	0.00
	Total 02 : Employment	4182.19	207.50	606.07	9038.25	139.12	5024.44	793.54	1398.76	148.10	2639.16	5976.90	751.13	11958.85	1021.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
250.00	237.26	0.00	3.30	0.00	64.56	0.00	31.36	27.27	0.00	0.00	15.00	0.00	0.00	192.51	0.00	12.76	1879.39
0.00	-47.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15946.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-207.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1238.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1200.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-146.94
0.00	-50.94	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	-227.56	0.00	0.00	0.00	-17.31	-323.20
5120.97	43363.41	3272.78	12401.19	280.79	521.60	145.09	919.00	3982.46	1711.96	25924.73	211.11	14121.74	1002.00	11724.23	790.75	11171.48	478986.00
537.96	3387.16	282.92	685.22	120.16	161.33	0.00	143.05	167.44	2331.76	281.70	0.00	376.60	52.85	5990.41	474.64	927.25	33747.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	670.94	12.02	29.00	0.00	0.00	75.41	0.00	161.82	0.00	123.00	0.00	0.00	0.00	827.08	7930.92
636.48	1457.95	1436.88	4687.08	258.30	308.87	184.76	384.68	734.89	0.00	814.85	0.00	1686.45	234.72	6033.59	0.00	1611.48	32142.51
0.00	154.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5508.50
0.00	233.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.28
0.00	2977.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2977.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67	0.00	37.90	0.00	0.00	0.00	14747.03	0.00	25.75	16131.76
0.00	0.00	35.23	266.79	0.00	0.00	0.00	0.00	3.47	0.00	68.69	0.00	0.00	0.00	0.00	55.02	3.05	1549.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.12	71.02	0.00	140.32	0.00	0.00	0.00	50899.71	260.52	0.00	52046.37
0.00	-223.72	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.45	-280.60
1174.44	7986.64	1755.03	6310.03	390.48	499.20	184.76	580.85	1054.80	2331.76	1505.28	0.00	2186.05	287.57	77670.74	790.18	3394.16	151987.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Training															
001	Direction and Administration	0.00	0.00	386.06	39.46	0.00	0.00	0.00	139.12	0.00	480.61	896.56	24.43	0.00	0.00
003	Training of Craftsmen and Supervisors	7463.56	0.00	5481.21	0.00	0.00	3120.09	1353.69	2959.63	0.00	3515.40	13319.79	3636.44	0.00	4735.30
004	Research and Statistics	273.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial Training Institutes	1147.09	991.36	66.58	11748.60	506.05	0.00	3447.29	646.02	2433.85	26300.42	0.00	0.00	0.00	1397.81
102	Apprenticeship Training	749.23	93.85	0.00	448.11	0.00	0.00	145.43	0.00	13.40	620.35	0.00	5.50	0.00	61.01
196	Assistance to Zila Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Govt. Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	5142.15	16.40	25.84	14.75	0.00	0.00	0.00	67.15	1.19	0.00	424.85	89.69	0.00	0.00
796	Tribal Area Sub-Plan	2502.98	0.00	0.00	6.25	0.00	14.00	0.00	1019.39	7.67	5096.84	0.00	147.42	0.00	3541.15
800	Other Expenditure	27985.67	0.00	82.35	0.00	271.13	2195.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1.07	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	-7.07	0.00	0.00	0.00	0.00
Total 03 : Training		45262.89	1101.29	6042.04	12257.17	777.18	5330.05	4946.41	4831.31	2455.52	36006.55	14641.20	3903.48	0.00	9735.27
Total 2230 : Expenditure on Labour and Employment		353841.08	2222.36	8037.88	28083.55	1223.81	12991.40	9335.02	9404.89	3625.00	47979.43	23265.45	5124.13	13318.90	15043.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 106-A-2230 - ACCOUNT of EXPENDITURE on LABOUR AND EMPLOYMENT for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1966.10	210.40	0.00	0.00	0.00	0.00	50.43	0.00	9771.19	0.00	0.00	283.58	0.00	0.00	178.72	0.00	14426.66
0.00	84.13	11318.82	50224.32	421.02	805.35	388.41	1039.73	3691.88	188.92	6329.59	0.00	458.10	562.03	18684.22	5183.02	4250.53	149215.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.28
22335.35	12508.98	0.00	200.00	147.54	0.00	12.98	0.00	0.00	0.00	115.64	209.15	9451.13	0.00	1057.43	0.00	0.00	94723.27
0.00	239.00	0.00	1173.28	6.42	0.00	0.00	0.00	171.11	0.00	188.30	0.00	363.62	0.00	101.43	2.88	490.84	4873.76
729.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.81
49.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1007.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1007.18
0.00	0.00	928.05	0.00	0.00	0.00	0.00	0.00	91.11	15.00	0.00	0.00	599.82	0.00	1029.03	0.00	0.00	8445.03
0.00	0.00	1486.85	1715.45	0.00	0.00	0.00	0.00	187.96	0.00	380.01	0.00	64.01	0.00	0.00	116.07	0.00	16286.05
0.00	115.00	0.00	0.00	0.00	56.21	0.00	30.13	0.00	1644.43	0.00	0.00	2721.69	1.00	0.00	0.00	2.17	35105.74
0.00	-10.96	0.00	-13.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.84	0.00	0.00	0.00	-0.51	-36.02
23114.31	14902.25	13944.12	54306.57	574.98	861.56	401.39	1120.29	4142.06	11619.54	7013.54	209.15	13940.11	563.03	20872.11	5480.69	4743.03	325099.09
29409.72	66252.30	18971.93	73017.79	1246.25	1882.36	731.24	2620.14	9179.32	15663.26	34443.55	420.26	30247.90	1852.60	110267.08	7061.62	19308.67	956072.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107 : 0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Rehabilitation															
101	Dandakaranaya Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.17	0.00	0.00	0.00	1.72	0.00	178.17
102	Relief and Rehabilitation of Displaced persons and repatriates	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.70	0.00	0.00	27.54	0.00	0.00	0.03
200	Other Rehabilitation Schemes	5.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.56	1664.20	0.00	0.00	44.21
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	19.52	1.22	14.14	2.33	8.86	14.37	88.04	100.61	0.00	0.00	3377.58	233.82	2.56	392.29
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33	0.00	0.00	0.00
Total 01 : Rehabilitation		25.26	1.22	14.14	2.33	8.86	14.65	88.12	102.48	0.00	45.56	5096.65	235.54	2.56	614.70
60 - Other Social Security and Welfare Programmes															
105	Government Employees Insurance Scheme	27.19	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.84	0.00	194.22	0.00	0.00
106	Receipts from Correctional Homes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	61.95	0.00	0.00	0.00	0.00
800	Other Receipts	359361.96	10.42	11.73	494.82	0.09	2.34	9.70	174.80	35.43	633.05	0.00	146.07	484.10	1433.47
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00
Total 60 : Other Social Security and Welfare Programmes		359389.15	10.45	11.73	494.82	0.09	2.34	9.70	174.81	35.43	714.74	0.00	340.29	484.10	1433.47
Total 0235 : Receipts from Social Security and Welfare		359414.41	11.67	25.87	497.15	8.95	16.99	97.82	277.29	35.43	760.30	5096.65	575.83	486.66	2048.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107 : 0235 - ACCOUNT of RECEIPTS from SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.76
0.00	0.00	1.65	3688.05	0.00	0.00	0.00	0.00	0.00	30.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3748.87
0.00	0.00	0.05	0.00	0.00	1.99	0.00	0.00	0.00	446.85	47.08	0.00	0.00	0.00	0.00	0.00	80.90	2336.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.15	46.96	32543.14	0.00	0.00	196.81	0.00	15.50	297.97	296.45	0.00	0.00	0.84	2299.02	0.00	321.03	40273.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33
0.00	0.15	49.28	36231.19	0.00	1.99	196.81	0.00	15.50	775.44	343.53	0.00	0.00	0.84	2299.02	0.00	401.93	46567.75
96.93	0.00	1.10	0.00	0.00	0.00	0.00	0.00	38.56	0.00	0.00	0.00	0.00	0.00	62.79	0.00	0.00	440.66
17.67	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.10	0.00	0.00	10.88	0.00	0.81	0.00	0.00	91.55
4018.14	150.00	927.39	5.83	0.00	0.00	0.30	55.10	1.31	28.49	80.10	0.45	4222.76	4.10	13149.03	321.31	19.43	385781.72
0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19
4132.74	150.00	928.40	5.83	0.00	0.13	0.30	55.10	39.87	28.59	80.10	0.45	4233.64	4.10	13212.63	321.31	19.43	386313.74
4132.74	150.15	977.68	36237.02	0.00	2.12	197.11	55.10	55.37	804.03	423.63	0.45	4233.64	4.94	15511.65	321.31	421.36	432881.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
			Puducherry												
	01 - Rehabilitation														
001	Direction and Administration	0.00	0.00	0.00	0.00	340.59	0.00	0.00	18.84	0.00	29.79	0.00	0.00	54.03	114.94
102	Displaced persons from former West Pakistan	0.00	0.00	85.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Displaced persons from former East Pakistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Rehabilitation of Repatriates from Other Countries	0.00	0.00	0.00	25.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Relief Measures	0.00	0.00	2083.93	0.00	0.00	0.00	534.91	100.71	0.00	0.00	0.00	0.00	0.00	0.00
202	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	17893.89	5000.10	0.00	0.00	0.00	205.85	135.46	0.00	0.00
800	Other Expenditure	0.00	0.00	19.25	0.00	0.00	0.14	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-517.24	-23022.47	0.00	-7.43	0.00	0.00	0.00	0.00	0.00
	Total 01 : Rehabilitation	0.00	0.00	2188.90	25.21	340.59	17376.79	-17487.46	119.55	42.57	29.79	205.85	135.46	54.03	114.94
	02 - Social Welfare														
001	Direction and Administration	301.89	267.46	2038.92	1.25	164.35	2378.96	75.89	1310.59	183.71	608.81	752.05	96.61	2945.16	64.67
003	Training	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Welfare of Handicapped	24907.78	3079.36	7817.84	5079.69	0.00	1043.96	2820.81	1125.04	219.51	8614.43	1241.25	293.89	27.24	2455.84
102	Child Welfare	23234.85	985.06	13591.36	95823.00	0.00	67192.72	74433.67	37381.83	3683.43	1333.75	41088.22	16761.39	36604.42	15193.86
103	Women's Welfare	19838.63	3029.08	26600.09	71739.20	85.46	6879.45	10255.21	558.91	6061.89	14534.59	437.10	2266.86	1246.65	3740.35
104	Welfare of aged, infirms and destitute	1746.10	11627.10	52456.84	1270.34	36.17	646.46	91.53	0.00	24450.95	146.49	1559.15	0.00	11160.86	0.00
105	Prohibition	1792.25	0.00	0.00	0.00	0.00	1169.33	0.00	34.04	0.00	419.10	0.00	0.00	0.00	0.00
106	Correctional Services	667.34	128.93	42.84	1612.45	0.00	140.19	787.16	346.65	299.29	36.90	0.00	0.00	0.00	2483.67
107	Assistance to Voluntary Organisations	2212.28	25.67	301.72	0.00	53.00	161.49	0.00	165.09	24.83	0.00	0.00	515.29	0.00	0.00
109	Pre-Vocational Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	115.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	14.72	55.78	0.00	28.71	0.00	171.11	0.00	0.00	0.00	0.00	0.00	0.00	35.31	0.00	0.00	0.00	863.82
0.00	0.00	0.00	15.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2213.77	2213.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	8932.16	0.00	0.00	0.00	0.00	8932.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.21
0.00	0.00	0.00	0.00	142.25	4.59	308.52	0.00	0.00	0.00	0.00	0.00	1368.73	0.00	0.00	0.00	0.00	4543.64
200.00	0.00	0.00	1269.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.30	0.00	0.00	0.00	444.56	25736.52
0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	4.23	2701.40	17.51	5.40	11.20	3414.13
0.00	-2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-57.87	0.00	0.00	0.00	-0.49	-23607.62
200.00	12.60	55.78	1285.30	175.96	4.59	479.63	0.00	0.75	600.00	0.00	0.00	10834.55	2736.71	17.51	5.40	2669.04	22224.04
1656.14	688.50	5591.40	3420.94	340.20	451.47	3320.99	665.25	1116.11	579.06	92.52	911.23	1610.72	2672.35	327.95	0.00	5651.80	40286.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85
45490.49	4766.21	2746.90	34489.38	282.93	657.50	101.16	148.10	1616.10	2713.35	834.68	52.48	22381.41	89.57	30922.01	3896.90	3891.97	213807.78
86048.37	44154.73	76204.66	14148.86	5622.76	4703.79	510.53	6375.65	51946.76	33871.74	1830.14	1324.51	9140.00	11902.94	347841.90	18608.55	121874.09	1263417.54
7559.66	2386.63	71874.34	5005.72	671.77	158.58	306.36	295.53	4189.16	2022.95	1435.81	67.95	82563.58	3128.76	51904.25	10124.35	4869.42	415838.29
219.66	426.17	22.61	142396.14	2187.71	716.99	185.67	1548.28	591.31	0.00	582.31	49.53	3295.12	36.82	121463.02	60.13	3404.60	382378.06
0.00	0.00	0.00	286.41	1478.47	0.00	16.25	0.00	0.00	0.00	0.00	0.00	4846.52	0.00	269.00	0.00	0.00	10311.37
473.62	1139.85	66.56	2.00	268.04	637.77	211.90	0.00	466.46	0.00	3.33	3.04	3627.66	258.05	0.00	0.00	1299.48	15003.18
0.00	10.50	351.02	0.00	10.00	0.00	50.00	427.38	12.00	0.00	0.00	68.00	0.00	0.00	720.85	8.68	0.00	5117.80
0.00	0.00	0.00	16.98	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.98
0.00	932.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.74	0.00	3.57	0.00	152.90	0.00	0.00	1677.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government													
		Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	
	02 - Social Welfare Cont.....														
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayat/ Notified Area Committees or Equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Panchayats	811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Village Panchayats	278.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Govt. Institution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	4934.55	41.09	2084.46	0.00	1067.01	38.69	3413.00	193.60	294.91	15859.43	0.00	0.00	0.00	1.24
789	Special Component Plan for Scheduled Castes	0.00	3326.39	8131.66	17313.39	0.00	81.50	5972.35	1417.38	10.07	0.00	2724.63	256.90	0.00	709.27
796	Tribal Area Sub-plan	0.00	0.00	0.00	15791.42	0.00	49.57	0.00	4029.23	56.28	7777.66	0.00	710.42	0.00	26462.59
798	International Co-operation	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3173.25	5.59	1009.49	0.00	7473.33	1867.57	0.00	2152.13	0.00	11876.86	1190.06	0.00	732.87	0.00
911	Deduct - Recoveries of Overpayments	-126.25	-11.72	0.00	0.00	0.00	-0.06	-1073.08	0.00	0.00	-38.53	0.00	0.00	0.00	0.00
912	Deduct- recovery of unspent balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.80	0.00	0.00	0.00	0.00	0.00
	Total 02 : Social Welfare	84276.98	22504.01	114075.22	208631.59	8879.32	81649.83	96776.54	48714.49	35274.07	61169.49	48992.46	20901.36	52717.20	51111.49
	03 - National Social Assistance Programme														
101	National Old Age Pension Scheme	850.00	0.00	0.00	30285.22	0.00	0.00	60558.80	0.00	0.00	0.00	0.00	0.00	0.00	17106.76
102	National Family Benefit Scheme	50.00	0.00	268.60	0.00	0.00	0.00	3247.00	0.00	0.00	0.00	373.35	0.00	0.00	235.70
103	National Maternity Benefit Scheme	0.00	0.00	0.00	0.00	11.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.94	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	6350.12	0.00	0.00	20265.13	0.00	0.00	0.00	157.75	0.00	0.00	7981.77
796	Tribal Area Sub-plan	0.00	0.00	0.00	2589.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25636.74
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-89.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : National Social Assistance Programme	900.00	0.00	268.60	39224.44	11.69	0.00	83981.63	0.00	0.00	0.00	531.10	0.00	348.94	50960.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1232.60	2261.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3493.93
0.00	1801.33	7684.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9485.77
0.00	0.00	5363.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5363.11
20512.68	1093.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12421.35	0.00	0.00	0.00	0.00	0.00	0.00	34838.24
53506.17	43.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53549.55
0.00	17192.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17470.75
0.00	0.00	0.00	2706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2706.00
75.00	0.00	745.52	22150.42	0.00	0.00	39.62	0.00	132.30	0.00	193.25	0.00	39.85	215.41	54877.07	0.00	49114.11	155510.53
0.00	0.00	14887.17	0.00	0.00	0.00	0.00	0.00	13028.50	8876.55	134.14	0.00	29703.40	0.00	108017.66	0.00	6787.41	221378.37
0.00	0.00	17263.17	807.34	0.00	0.00	0.00	0.00	24335.20	0.00	116.63	0.00	1470.25	0.00	185.13	1588.06	3044.14	103687.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00
298.39	6296.80	6990.38	5993.36	16.44	0.00	471.60	0.00	15.00	91.03	0.00	95.00	998.44	85.00	276.13	55.78	4162.70	55327.20
0.00	-203.84	0.00	-5.00	0.00	0.00	0.00	0.00	-113.95	0.00	0.00	0.00	-149.73	0.00	0.00	0.00	-448.33	-2170.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.80
215840.18	81960.99	212052.61	231418.55	10878.32	7326.10	5214.07	9755.19	97334.95	48154.68	18117.90	2571.74	159530.79	18388.90	716957.87	34342.45	203651.39	3009170.73
0.00	0.00	0.00	0.00	0.00	0.00	657.84	0.00	0.00	0.00	0.00	1311.88	0.00	8436.52	0.00	0.00	0.00	119207.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.98	0.00	175.81	0.00	0.00	0.00	4419.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34754.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28225.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-108.47	0.00	0.00	0.00	0.00	0.00	-197.77
0.00	0.00	0.00	0.00	0.00	0.00	657.84	0.00	0.00	0.00	0.00	1272.39	0.00	8612.33	0.00	0.00	0.00	186769.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04 - Debt Relief For Farmers														
911	Deduct Recoveries of Overpayments	-347.60	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00
	Total 04 : Debt Relief for Farmers	-347.60	0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00
	60 - Other Social Security and Welfare Programmes														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Personal Accident Insurance Scheme for poor families	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	0.10	0.00
102	Pensions under Social Security Schemes	10443.14	0.00	0.00	0.00	913.33	3049.62	21438.42	0.00	847.13	0.00	142126.09	11354.16	0.00	552.41
104	Deposit Linked Insurance Scheme - Government P.F.	4154.26	8.61	0.00	505.58	29.37	0.00	0.00	0.00	83.61	915.34	0.00	219.02	306.00	0.00
105	Government Employees Insurance Scheme	72.36	0.00	0.00	2133.40	0.00	0.00	0.00	0.00	0.00	0.76	0.00	187.58	0.00	0.00
107	Swatantrata Sainik Samman Pension Scheme	77262.39	1211.48	300.00	925.56	0.00	0.00	0.00	1.11	0.00	362.88	0.00	0.00	187.45	0.00
110	Other Insurance Schemes	15750.00	53.61	0.00	0.00	0.00	0.00	2724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3947.97	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1907.50	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2204.31	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28003.10	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to other Non-Govt. Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	3198.72	0.00	0.00	170942.64	52.61	677.83	2639.64	1536.74	161.68	560.70	6469.31	1081.82	0.00	658.70
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	34831.38	0.00	0.00	10523.88	15831.26	0.00	0.00	18311.70	3657.10	0.00	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
13.00	14.00	15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00	87.40
13.00	14.00	15.00	16.00	17.00	18.00	19.00	20.00	21.00	22.00	23.00	24.00	25.00	26.00	27.00	28.00	29.00	87.40
72980.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	72983.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
0.00	0.00	0.00	3758.17	0.00	0.00	0.00	0.00	2102.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5907.22
84386.39	0.00	0.24	10489.61	0.98	6.12	0.00	0.00	96015.49	26040.46	114.54	0.00	242954.36	591.20	70459.80	8841.01	76990.80	807615.30
0.00	0.00	0.00	1655.61	0.00	41.52	205.10	0.00	0.00	73.22	2291.59	64.72	0.00	28.00	678.69	0.00	0.00	11260.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	0.00	2281.65	0.00	0.00	4678.01
4073.29	5885.60	1790.23	0.00	0.00	0.00	0.00	0.00	0.00	1189.07	1397.80	0.00	0.00	0.00	3167.54	1173.50	0.00	98927.90
2376.76	0.00	0.00	3397.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2614.45	0.00	7849.45	0.00	213.97	34979.94
0.00	5938.33	395.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10281.72
0.00	8843.51	367.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11118.70
0.00	0.00	838.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3043.17
0.00	0.00	9583.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88710.97	0.00	0.00	0.00	0.00	0.00	0.00	98594.25
0.00	0.00	6060.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6060.08
0.00	91558.66	20027.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139589.18
0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
2355.69	10600.52	3898.82	1749.03	21.41	250.77	0.00	362.81	1888.60	20361.04	2599.36	163.25	256345.87	56.31	9901.49	2190.20	295939.97	796665.53
0.00	0.00	18692.49	0.00	0.00	0.00	0.00	0.00	19854.07	16293.22	0.00	0.00	155583.40	0.00	97128.40	0.00	22352.70	413059.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.16	0.00	0.00	0.00	0.00	153.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60 - Other Social Security and Welfare Programmes														
	Cont.....														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	14190.56	0.00	0.00	0.00	33981.37	0.00	0.00	0.00	606.73	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	12000.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10152.00	0.00	2.50	11.85	38.49	0.00	0.00	31538.83	500.00	0.00	0.00	4467.98	9842.06	0.00
902	Deduct - amount met from State Govt. Insurance fund	0.00	0.00	0.00	-2050.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct - amount met from the Employee Insurance Fund	0.00	0.00	0.00	-83.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-8698.78	0.00	0.00	0.00	0.00	0.00	-137.56	0.00	-5.79	-1.25	0.00	0.00	0.00	0.00
	Total 60 : Other Social Security and Welfare Programmes	124334.09	1289.70	302.50	226408.17	1033.80	3727.45	37188.38	119252.19	1586.63	1838.43	166907.10	21604.89	10335.61	1211.11
	Total 2235: Expenditure on Social Security and Welfare	209163.47	23793.71	116836.22	474291.41	10268.40	102758.07	200464.09	168092.23	36910.27	63045.71	216645.51	42651.71	63466.78	103410.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-A-2235 - ACCOUNT of EXPENDITURE on SOCIAL SECURITY AND WELFARE for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	22342.63	0.00	0.00	0.00	0.00	0.00	22035.97	0.00	0.00	0.00	7102.96	0.00	1078.58	0.00	6139.94	107478.74
0.00	0.00	0.00	-3758.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13241.75
1459.83	0.00	291.37	0.00	24.78	0.00	1091.06	0.00	104.91	33.72	5416.47	0.00	4484.84	31.00	1921.25	7975.54	1372.16	80760.64
-2323.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4373.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-83.14
0.00	-1333.76	0.00	-246.81	0.00	0.00	0.00	0.00	-366.11	0.00	0.00	0.00	-7150.33	0.00	0.00	0.00	-63.89	-18004.28
165309.25	121492.86	84288.53	17056.06	47.17	298.41	1296.16	362.81	141635.38	63990.73	100530.73	227.97	662090.97	706.51	194466.85	20180.25	402948.74	2693949.43
381362.43	203480.45	296411.92	249775.91	11118.45	7647.10	7666.70	10138.00	238992.08	112767.41	118671.63	4096.10	832481.31	30470.45	911469.23	54556.10	609298.17	5912201.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Rehabilitation														
105	Repatriates from Sri Lanka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62	0.00	0.00	1062.84	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.62	0.00	0.00	1062.84	0.00
	01-Rural Dispensaries (for UT Puducherry)														
800	Other Expenditure	0.00	5.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Social Welfare														
101	Welfare of the Handicapped	0.00	0.00	264.15	204.91	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Child Welfare	13.42	0.00	45.57	1649.62	0.00	0.00	0.00	4049.31	67.36	0.00	5399.27	0.00	982.65	0.00
103	Women's Welfare	94.67	0.00	62.35	0.00	0.00	0.00	0.00	0.00	0.00	100.00	66.49	0.00	0.00	6540.02
104	Welfare of Aged, Infirm and Destitutes	0.00	0.00	1788.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	0.00	0.00	0.00
106	Correctional Services	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	2050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.83	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	286.75	0.00	0.00	0.00	619.52	7.82	0.00	400.00	100.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	119.16	0.00	0.00	0.00	667.22	99.67	199.28	0.00	0.00	0.00	4496.54
800	Other Expenditure	101.63	4.89	793.03	0.00	4892.69	0.00	0.00	0.00	0.00	0.00	2.94	452.50	38.52	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-6.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Social Welfare	2260.28	4.89	2953.65	2260.44	4892.69	0.00	-6.92	5346.05	174.89	299.28	5870.44	552.50	1299.00	11036.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00	0.00	0.00	0.00	0.00	1100.00
0.00	0.00	560.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.02	0.00	0.00	2003.98	3990.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.24	400.24
0.00	0.00	0.00	0.00	0.00	0.00	1985.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1985.97
0.00	0.00	0.00	-383.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-383.88
0.00	0.00	560.01	-383.88	0.00	0.00	1985.97	0.00	0.00	0.00	0.00	0.00	1100.00	332.02	0.00	0.00	2404.22	7092.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.24
198.38	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.67	0.00	6354.18	0.00	0.00	7887.29
2119.22	0.00	0.00	0.00	500.00	0.00	0.00	0.00	9490.00	94.80	367.85	0.00	60.37	723.76	2500.00	280.00	6385.24	34728.44
700.00	0.00	0.00	0.00	0.00	0.00	304.82	550.00	0.00	0.00	1531.11	0.00	11.71	90.00	15.22	100.00	0.00	10166.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.46	260.10	0.00	50.00	0.00	2141.85
334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.05	0.00	0.00	0.00	0.00	579.65
16.25	50.00	0.00	3680.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	3538.49	9812.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3350.00	221.20	120.43	0.00	0.00	0.00	0.00	0.00	0.00	5105.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7160.00	0.00	105.94	0.00	0.00	0.00	0.00	0.00	0.00	12847.81
0.00	0.00	225.77	0.00	0.00	0.00	566.47	1615.75	0.00	0.00	755.90	0.00	55.79	0.00	31861.23	31.50	50.00	41448.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.92
3367.85	50.00	225.77	3680.00	530.00	0.00	871.29	2165.75	20000.00	316.00	3081.23	0.00	1240.05	1073.86	40730.63	461.50	9973.73	124711.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Social Security & Welfare Programmes														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	3263.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	120.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1176.76	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-831.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60: Other Social Security and Welfare Programmes	120.96	0.00	0.00	0.00	0.00	0.00	2431.32	0.00	0.00	0.00	0.00	0.00	1176.76	0.00
	80-General														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80: General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4235 : Capital Outlay on Social Security and Welfare (During the Year 2012-13)	2381.24	10.13	2953.65	2260.44	4892.69	0.00	2424.40	5346.05	174.89	330.90	5870.44	552.50	3538.60	11036.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3263.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.20	0.00	136.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.16	150.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.66	16.66
5.00	211.48	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.80	0.00	0.00	0.00	20143.32	0.00	200.40	22013.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-831.73
5.00	211.48	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.80	0.00	0.00	0.00	20143.32	136.20	367.22	25248.06
0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
3372.85	261.48	845.78	3303.62	530.00	0.00	2857.26	2165.75	20000.00	316.00	3677.03	0.00	2340.05	1405.88	60873.95	597.70	12745.17	157065.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Rehabilitation														
101	Dandakarnaya Development Scheme	8469.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka	7538.49	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Development of Andaman and Nicobar Islands for Rehabilitation	1795.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Relief and rehabilitation of persons affected by Indo-Pak Conflict 1971	123.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Rehabilitation of Repatriates from other countries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00
201	Other Rehabilitation Schemes	1842.23	0.00	0.00	0.00	0.00	0.00	0.00	3.41	0.00	2310.63	-28.96	0.00	17738.99	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	1.13	43.89	0.00	0.00	0.00	0.00	11.60	0.00	90.64	0.82	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Rehabilitation	19768.78	0.00	0.00	4.13	43.89	0.00	0.00	3.41	0.00	2323.86	-28.96	90.64	17739.81	0.00
	01-Rural Dispensaries (for UT Puducherry)														
800	Other Expenditure	0.00	6.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Social Welfare														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	2.90	0.00	36.60	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	4243.35	0.00	0.00	0.00	0.00	123.10	0.00	0.00
101	Welfare of the Handicapped	0.00	0.00	2101.55	2001.83	0.00	78.29	6.61	514.55	0.00	0.00	243.27	0.00	36.33	0.00
102	Child Welfare	334.02	0.00	87.31	21917.45	0.00	0.00	17470.85	14193.16	451.70	238.11	14106.25	283.00	55852.25	0.00
103	Women's Welfare	1411.13	0.00	1641.38	2482.56	0.00	0.00	0.00	60.50	0.00	100.00	380.06	0.00	255.93	6540.02
104	Welfare of Aged, Infirm and Destitutes	0.77	0.00	3963.86	387.66	0.00	132.85	0.00	0.00	0.00	0.00	381.51	0.00	224.53	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	60.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8529.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2156.25	0.00	0.00	0.00	0.00	9697.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	4.16
0.00	205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.63
0.00	14.83	12668.87	5454.55	0.00	0.00	0.00	0.00	0.00	13.86	0.00	0.00	47.82	352.02	105.00	0.00	11335.21	51858.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1524.16	1524.16
0.00	0.00	4700.35	0.00	0.00	0.00	1985.97	0.00	-1.85	0.00	-28.17	0.00	0.00	0.00	44.79	0.00	149.67	6998.84
0.00	0.00	0.00	-2780.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2780.09
0.00	220.68	17369.22	2734.55	0.00	0.00	1985.97	0.00	-1.85	13.86	-28.17	0.00	2208.23	352.02	149.79	0.00	13009.04	77958.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18
0.00	0.00	0.00	0.00	0.00	0.00	290.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4366.45
831.58	0.00	14.05	0.00	435.17	0.00	0.00	0.00	0.00	14.78	485.71	43.05	997.45	289.34	40304.74	54.98	0.03	48453.31
26858.81	16.98	30592.12	928.35	568.79	0.00	0.00	0.00	9490.00	702.15	1155.56	1560.46	81.94	15310.89	2801.94	2056.36	6931.16	223989.61
5661.77	0.00	0.00	24.90	75.78	0.00	304.82	2282.85	0.00	28.61	4702.37	0.00	204.10	95.42	1326.93	1534.92	57.61	29171.66
0.00	0.00	0.00	0.00	14.53	0.00	0.00	0.00	0.00	5.04	0.00	0.00	602.96	710.10	13.86	365.60	4.21	6807.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description 02-Social Welfare	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
105	Prohibition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
106	Correctional Services	11.52	0.00	0.00	1074.87	0.00	0.00	0.00	0.00	677.71	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	21812.30	780.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	1866.42	574.25	2138.64	0.00
191	Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	389.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Standard Cloth Schemes	0.00	0.00	0.00	0.00	0.00	0.00	-25.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	100.00	0.00	566.32	0.00	0.00	0.00	3900.00	7.82	0.00	949.16	2950.20	0.00	0.00
796	Tribal Area Sub-Plan	2.00	0.00	0.00	288.32	0.00	1.45	0.00	8509.67	102.43	732.04	0.00	0.00	66.44	4496.54
800	Other Expenditure	1810.16	48.52	8660.31	0.00	24940.92	176.51	10.95	114.50	0.00	2.55	65.34	1704.52	1365.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-6.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Social Welfare	25381.90	929.14	16454.41	29108.34	24940.92	392.00	21699.11	27328.98	1239.66	1595.23	17992.01	5635.07	59940.08	11036.56
	60-Other Social Security & Welfare Programmes														
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	11506.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Supplies Scheme	70.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	58.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4077.22	10.00	0.00	51.75	25.00	0.00	26087.96	0.00	0.00	462.77	0.00	16.61	13574.71	0.00
901	Deduct- Receipt and Recoveries on Capital Account	-1290.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	2.83
2998.39	0.00	304.74	0.00	49.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1519.86	0.00	0.00	0.00	0.00	6637.03
1053.06	4325.42	51.00	20907.53	0.00	0.00	0.00	0.00	19.85	622.00	590.44	0.00	40.00	0.00	516.96	40.20	14530.54	70391.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.73	0.00	0.00	1050.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.73
0.00	0.00	5038.28	0.00	0.00	0.00	0.00	0.00	3350.00	294.00	120.43	0.00	0.00	0.00	0.00	0.00	0.00	17276.21
0.00	0.00	7014.66	0.00	0.00	0.00	0.00	0.00	7160.84	0.00	110.59	0.00	0.00	0.00	0.00	0.00	0.00	28484.98
0.00	0.00	2551.70	68.28	5323.23	3327.67	7208.29	9267.17	1.64	200.48	3501.11	0.00	505.98	386.68	87691.38	431.50	2141.62	161506.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.92
37403.61	4342.40	45566.55	21929.06	6467.44	3327.67	7803.67	11550.02	20175.09	1867.06	10666.21	1603.51	3954.59	16792.43	133706.54	4483.56	23665.17	598977.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11506.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	17.91	0.00	0.00	0.00	0.00	517.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.36	0.00	0.00	0.00	0.00	1252.09	0.00	1944.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.94	153.94
0.00	0.00	0.00	518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.44	594.32
1469.16	1233.10	3635.13	1944.93	0.00	0.00	0.00	58.05	951.70	176.99	95.80	0.00	265.61	160.49	21028.31	0.00	1190.28	76515.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-241.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1531.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Social Security & Welfare Programmes Cont.....														
902	Deduct - Amount met from State Government Insurance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-917.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Social Security & Welfare Programmes	2857.31	10.00	0.00	51.75	25.00	0.00	36735.65	0.00	0.00	462.77	0.00	16.61	13574.71	0.00
	80-General														
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4235 : Capital Outlay on Social Security and Welfare (Up to the Year 2012-13)	48007.99	945.32	16454.41	29164.22	25009.81	392.00	58434.76	27332.39	1239.66	4381.86	17963.05	5742.32	91254.60	11036.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-B-4235 - ACCOUNT of CAPITAL OUTLAY on SOCIAL SECURITY AND WELFARE during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-23.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-917.25
1445.86	1233.10	3635.13	2463.61	0.00	0.00	0.00	58.05	710.64	176.99	1288.16	0.00	283.52	160.49	21028.31	1252.09	1361.66	88831.41
0.00	0.00	0.00	226.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.78
0.00	0.00	0.00	-308.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-308.92
0.00	0.00	0.00	-82.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-82.14
38849.48	5796.18	66570.90	27045.08	6467.44	3327.67	9789.64	11608.07	20883.88	2057.91	11926.20	1603.51	6446.34	17304.94	154884.64	5735.65	38035.87	765692.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Rehabilitation														
101	Dandakaranya Development Scheme														
	Balance as on 1st April, 2012	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	125.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Displaced Persons from former West Pakistan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	50.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	50.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Displaced Persons from former East Pakistan														
	Balance as on 1st April, 2012	15.50	0.00	0.00	37.19	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	15.50	0.00	0.00	37.19	0.00	19.77	158.47	3.99	0.00	0.00	0.00	0.00	0.00	0.00
105	Repatriates from Sri Lanka														
	Balance as on 1st April, 2012	0.00	0.00	0.00	176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	176.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971														
	Balance as on 1st April, 2012	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.36	0.00
140	Rehabilitation of Repatriates from other countries														
	Balance as on 1st April, 2012	0.00	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	121.91	0.00	0.00	240.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	50.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	50.14
0.00	0.00	9.72	129.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.78	575.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
0.00	0.00	9.72	129.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.77	0.00	170.78	575.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.20	0.00	0.00	0.00	0.00	297.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.57
65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	6.64	0.00	134.13	575.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.41	0.00	0.00	0.00	6.34	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.01	0.00	6.64	0.00	134.13	575.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Rehabilitation	Cont.....													
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	45.50	0.00	0.00	0.00	0.00	0.00	7.66	0.00	0.00	0.00	0.00
200	Other Relief Measures														
	Balance as on 1st April, 2012	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	215.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.21	0.00	429.65	0.00	0.00	54.82	0.00	1.00	0.00	211.74	0.00	0.00	0.00	0.00
202	Other Rehabilitation Schemes														
	Balance as on 1st April, 2012	175.98	0.00	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	61.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	175.98	0.00	0.00	88.69	0.00	1294.91	0.00	0.00	0.00	133.77	45.94	0.00	61.08	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	9.12	0.00	0.00	2.98	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	9.12	0.00	0.00	2.98	0.00	34.52	0.00	6.85	0.00	0.12	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.18	0.00	0.00	0.00	0.00	38.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1278.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.88	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.75	0.00	0.00	0.00	1274.51
0.00	0.00	0.00	6.20	0.00	19.49	112.87	0.00	19.23	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	0.00	0.00	6.20	0.00	19.49	112.87	0.00	19.12	15.04	0.00	0.00	0.00	455.70	0.00	0.00	39.89	2468.68
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1888.14	0.00	0.00	0.00	0.00	1942.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	1.89
0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1886.25	0.00	0.00	0.00	0.00	1941.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Rehabilitation														
	Total 01 - Rehabilitation														
	Balance as on 1st April, 2012	313.03	0.00	429.65	485.75	0.00	1384.25	240.85	7.87	0.00	357.52	45.94	0.00	504.44	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	313.03	0.00	429.65	485.75	0.00	1384.25	240.85	7.87	0.00	353.29	45.94	0.00	504.44	0.00
	02 - Social Welfare														
101	Welfare of Handicapped														
	Balance as on 1st April, 2012	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	1.72	0.00	0.00	293.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Child Welfare														
	Balance as on 1st April, 2012	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Women's Welfare														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Prohibition														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Correctional Services														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
65.41	0.00	1.13	6.20	15.80	19.49	112.87	0.00	19.23	16.23	0.00	0.00	2047.40	1021.45	6.64	0.00	174.02	7275.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	1.89	0.00	0.00	0.00	0.00	6.22
65.41	0.00	1.13	6.20	15.80	19.49	112.87	0.00	19.12	16.23	0.00	0.00	2045.51	1021.45	6.64	0.00	174.02	7268.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.12	0.00	0.00	690.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.00	6.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	7.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.76	0.00	0.00	690.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.58	0.00	0.00	0.00	0.00	1.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.58	0.00	0.00	0.00	0.00	1.10
291.29	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.29
0.00	3.24	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57
0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - Social Welfare	Cont.....													
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5340.88	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.62	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5326.26	0.00
193	Loans to Voluntary Organisations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Programmes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	4.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	33.95	0.00	0.00	3958.50	0.00	0.00	0.00	0.00	16.95	0.92	81.66	7.96	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	33.95	0.00	0.00	3958.50	0.00	0.00	0.00	0.00	17.19	0.92	81.66	7.96	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	262.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5603.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.62
0.00	262.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5588.95
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1124.88	0.00	11.29	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1241.17
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.27
0.00	65.64	0.00	3816.00	0.00	3.64	0.00	0.00	0.00	0.58	7056.37	0.00	20.47	0.00	0.00	0.00	1.93	15064.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3550.00	0.00	0.00	0.00	0.00	0.00	0.00	3550.06
0.00	65.64	0.00	3816.00	0.00	3.64	0.00	0.00	0.00	0.58	3506.37	0.00	20.47	0.00	0.00	0.00	1.93	11514.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02 - Social Welfare	Cont.....													
	Total 02 - Social Welfare														
	Balance as on 1st April, 2012	35.67	0.00	0.00	4273.89	0.00	0.00	0.00	0.00	16.95	0.92	81.66	7.96	5340.88	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	14.62	0.00
	Balance as on 31st March, 2013	35.67	0.00	0.00	4273.89	0.00	0.00	0.00	0.00	17.19	0.92	81.66	7.96	5326.26	0.00
	60 -Other Social Security and Welfare programmes														
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
200	Other Programmes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	38.14	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	18.87	16.52	82.73	0.00	0.00	0.00	0.00	38.14	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
306.91	331.57	0.28	4950.28	3.33	14.93	0.00	0.00	119.00	0.58	7056.37	0.00	19.89	0.00	395.12	0.00	1.93	22958.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.00	7.10
291.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3550.00	0.00	0.00	0.00	7.16	0.00	0.00	3863.13
15.62	331.57	0.28	4950.28	3.33	14.93	0.00	0.00	105.00	0.58	3506.37	0.00	19.89	0.00	394.76	0.00	1.93	19088.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	231.00	161.48	12800.00	0.00	0.00	0.00	45.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13393.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	231.00	161.48	12800.00	0.00	0.00	0.00	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13407.86
0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60 -Other Social Security and Welfare programmes Cont.....														
800	Other Loans														
	Balance as on 1st April, 2012	22.20	0.00	31.59	772.45	0.00	208.48	44.30	20.06	0.00	1130.22	17.77	0.00	560.31	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22.03	0.00	31.59	772.45	0.00	208.48	44.30	20.06	0.00	1130.22	17.77	0.00	560.31	0.00
	Total 60 -Other Social Security and Welfare programmes Cont.....														
	Balance as on 1st April, 2012	22.20	0.00	31.59	772.45	0.00	227.35	60.82	111.32	0.00	1130.77	17.77	0.00	598.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	22.03	0.00	31.59	772.45	0.00	227.35	60.82	111.32	0.00	1130.77	17.77	0.00	598.45	0.00
	Total 6235 : Loans for Social Security and Welfare														
	Balance as on 1st April, 2012	386.40	0.00	461.24	5569.28	0.00	1631.37	460.14	123.18	16.95	1489.21	145.37	7.96	6443.77	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	4.23	0.00	0.00	14.62	0.00
	Balance as on 31st March, 2013	386.23	0.00	461.24	5569.28	0.00	1631.37	460.14	123.18	17.19	1484.98	145.37	7.96	6429.15	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	7.13	6.95	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 107-C-6235 - ACCOUNT of LOANS FOR SOCIAL SECURITY AND WELFARE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
670.41	0.16	36.50	0.00	15.55	0.00	0.00	0.00	0.00	1.61	309.18	0.00	25.98	0.00	2.65	0.00	32.69	3902.11
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.09	0.00	0.00	0.00	0.00	0.00	0.00	42.26
970.41	0.16	36.50	0.00	15.55	0.00	0.00	0.00	0.00	1.61	267.09	0.00	25.98	0.00	2.65	0.00	32.69	4159.85
670.41	0.16	291.01	161.48	12815.55	0.00	0.00	0.00	45.11	1.61	309.18	0.00	26.53	0.00	2.65	0.00	32.69	17329.10
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.09	0.00	0.00	0.00	0.00	0.00	0.00	42.26
970.41	0.16	291.01	161.48	12815.55	0.00	0.00	0.00	59.12	1.61	267.09	0.00	26.53	0.00	2.65	0.00	32.69	17600.85
1042.73	331.73	302.14	5247.39	12834.68	34.42	112.87	0.00	183.34	18.42	7365.55	0.00	2093.82	1021.45	435.18	0.00	379.42	48138.01
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.00	307.10
291.29	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.10	0.00	3592.09	0.00	1.89	0.00	7.16	0.00	0.00	3911.76
1051.44	331.73	302.14	5247.24	12834.68	34.42	112.87	0.00	183.24	18.42	3773.46	0.00	2091.93	1021.45	434.82	0.00	379.42	44533.35
0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.33	32.52	0.00	0.00	0.00	0.00	0.00	47.26	97.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01 - Production of Nutritious Foods and Beverages														
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Production of Nutritious Foods and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Distribution of Nutritious Food and beverages														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Special Nutrition Programme	424.26	406.29	13940.40	62357.14	3184.74	17054.46	76761.72	19532.18	962.84	11706.32	14047.33	4378.08	0.00	13444.46
102	Mid-day Meals	1115.19	1888.96	8871.73	0.00	0.00	0.00	0.00	0.00	0.00	50763.13	0.00	0.00	0.00	0.00
196	Assistance to Zilla Prishads/ District Level Panchayats	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	353.82	3633.06	14242.49	0.00	0.00	5952.35	3726.10	13.76	0.00	2589.49	1091.24	0.00	3653.97
796	Tribal Area Sub-Plan	50.00	0.00	0.00	6833.05	0.00	0.00	0.00	14174.06	114.47	30878.38	0.00	437.94	0.00	18259.98
800	Other Expenditure	0.00	0.00	0.00	252240.78	0.00	4896.76	0.00	0.00	0.00	78837.93	0.00	0.00	202.14	0.00
911	Deduct - Recoveries of Overpayments	0.00	-0.03	0.00	0.00	0.00	0.00	-2744.74	0.00	0.00	-14.45	0.00	0.00	0.00	0.00
	Total 02 : Distribution of Nutritious Food and beverages	1739.45	2649.04	26445.19	335673.46	3184.74	21951.22	79969.33	37432.34	1091.07	172171.31	16636.82	5907.26	202.14	35358.41
	80-General														
001	Direction and Administration	1192.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00
102	Nutrition Education and Extension	628.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5569.19	13.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4430.57	0.00
911	Deduct-Recoveries of Overpayments	-0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	7388.83	13.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4430.76	0.00
	Total 2236: Expenditure on Nutrition	9128.28	2662.29	26445.19	335673.46	3184.74	21951.22	79969.33	37432.34	1091.07	172171.31	16636.82	5907.26	4632.90	35358.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-A-2236 - ACCOUNT of EXPENDITURE on NUTRITION for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	2876.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2876.81
0.00	0.00	0.00	2876.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2876.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.92
125.00	199.44	77158.07	234548.63	448.54	6993.54	3689.97	5269.68	39134.34	3265.65	50637.91	849.77	102213.09	121.87	0.00	0.00	63876.17	826731.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97569.95	5983.45	0.00	0.00	0.00	166192.41
0.00	0.00	0.00	15895.29	0.00	0.00	0.00	0.00	0.00	0.00	771.50	0.00	0.00	0.00	0.00	0.00	0.00	16816.79
75998.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44092.35	0.00	0.00	0.00	0.00	0.00	0.00	120090.69
0.00	0.00	16993.17	0.00	0.00	0.00	0.00	0.00	12825.63	7619.58	18993.27	0.00	28979.57	0.00	0.00	0.00	7063.57	127731.07
0.00	0.00	24407.39	2877.30	0.00	0.00	0.00	0.00	16078.53	0.00	7700.80	0.00	1679.51	0.00	0.00	0.00	2404.47	125895.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336177.61
0.00	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	-0.63	0.00	0.00	0.00	-64.79	0.00	0.00	0.00	-3.24	-2828.11
76123.34	199.21	118558.63	253321.22	448.54	6993.54	3689.97	5269.68	68295.79	10885.23	122195.83	849.77	230377.33	6105.32	0.00	0.00	73340.97	1717066.15
0.00	0.00	0.00	202.05	0.00	0.00	45.19	0.00	0.00	0.00	292.47	205.22	12.50	67.29	0.00	0.00	0.00	2016.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10440.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.62
0.00	0.00	0.00	202.05	0.00	0.00	45.19	0.00	0.00	1206.11	292.47	205.22	12.50	67.29	0.00	0.00	0.00	13863.67
76123.34	199.21	118558.63	256400.08	448.54	6993.54	3735.16	5269.68	68295.79	12091.34	122488.30	1054.99	230389.83	6172.61	0.00	0.00	73340.97	1733806.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Distribution of Nutritious Food and Beverages															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56764.21	0.00	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Distribution of Nutritious Food and Beverages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56764.21	0.00	0.00	0.00	0.00
80-General															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5549.18	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5549.18	0.00
Total 4236 : Capital Outlay on Nutrition (During the Year 2012-13)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56764.21	0.00	0.00	5549.18	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	56769.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.40	0.00	0.00	0.00	0.00	-14.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00	-14.40	0.00	0.00	0.00	0.00	56754.84
0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.63	0.00	0.00	0.00	11560.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	-0.30
0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	11.63	0.00	0.00	0.00	11560.51
0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00	-14.70	11.63	0.00	0.00	0.00	68315.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Production of Nutritious Food and Beverages															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Distribution of Nutritious Food and Beverages															
102	Child Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97805.16	0.00	0.00	32.48	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
800	Other Expenditure	290.51	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	22351.39	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4236 : Capital Outlay on Nutrition (Up to the Year 2012-13)		290.51	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	97805.16	0.00	0.00	22384.01	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 108-B-4236 - ACCOUNT of CAPITAL OUTLAY on NUTRITION during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
223.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15426.65	0.00	5863.49	132.04	0.00	0.00	0.00	119259.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.14	0.00	0.00	0.00	0.00	-15.14
0.00	0.00	0.00	12585.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19977.61	69.18	0.00	0.00	0.00	55321.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00	0.00	0.00	0.00	-0.30
223.37	0.00	0.00	12585.60	0.00	0.00	0.00	0.00	0.00	0.00	15426.65	0.00	25825.66	201.22	0.00	0.00	0.00	174789.18

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Drought														
101	Gratuitous Relief	6.01	0.00	0.00	65541.55	0.00	115.31	2.89	961.48	0.00	0.00	0.00	100.00	0.00	23.96
102	Drinking Water Supply	0.00	0.00	0.00	8417.65	0.00	0.00	0.00	0.00	0.00	10352.09	0.00	0.00	0.00	0.00
104	Supply of Fodder	0.00	0.00	0.00	462.87	0.00	0.00	0.00	0.00	0.00	2206.48	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	11.10	0.00	0.00	0.00	167.24	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-4147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Drought	7.01	0.00	0.00	74433.17	0.00	115.31	-4144.31	1128.72	0.00	12558.57	0.00	100.00	0.00	23.96
	02-Floods, Cyclones etc.														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	64.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Gratuitous Relief	4921.18	47.03	424.53	11052.37	450.00	13911.26	1614.73	1506.99	0.40	0.00	879.44	1540.86	2734.21	178.83
102	Drinking Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	78.14	0.00	0.00
104	Supply of Fodder	0.00	0.00	0.00	-3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Veterinary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	0.00	0.00	0.00	0.00
106	Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00	-0.96	0.00	6773.64	224.66	3700.09	0.00	0.00	0.00	9375.00	0.00	0.00
107	Repairs and Restoration of Damaged Govt. Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.14	0.00	0.00
108	Repairs and Restoration of Damaged Govt. Residential Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00
109	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	35.75	0.00	0.00	0.00	0.00	1858.72	0.00	0.00
110	Assistance for Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.84	0.00	0.00	0.00	0.00	0.00	0.00
111	Ex-gratia payments to bereaved families	0.00	0.00	0.00	46.77	0.00	0.00	0.00	1207.03	0.00	118.81	10.00	2359.47	0.00	0.00
112	Evacuation of population	0.00	0.00	0.00	159.46	0.00	0.00	1160.07	244.82	0.00	0.00	0.00	0.00	0.00	0.00
113	Assistance for Repairs/Reconstruction of Houses	0.00	0.00	0.00	47.62	0.00	0.00	194.22	361.54	0.00	40.19	19.36	865.98	0.00	178.93
114	Assistance to Farmers for purchase of Agricultural inputs	0.00	0.00	0.00	-2835.71	0.00	0.00	17.60	64.07	0.00	0.00	0.00	200.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	53.14	889.05	214127.73	0.00	0.00	0.00	356.77	0.00	0.00	109.11	0.00	0.00	0.00	0.00	0.00	103.67	282390.67
34509.00	3532.51	2616.47	51462.07	0.00	0.00	0.00	0.00	382.11	0.00	225.87	0.00	3874.19	0.00	0.00	0.00	7.75	115379.71
8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97	0.00	4500.00	0.00	0.00	0.00	0.00	15180.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
35362.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23195.90	0.00	12808.03	0.00	18031.67	0.00	0.00	0.00	83.86	89660.57
0.00	-4.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.28	0.00	0.00	0.00	-234.07	-4388.64
77871.77	3581.56	3505.52	265589.80	0.00	0.00	0.00	356.77	23578.01	0.00	13153.98	0.00	26402.58	0.00	0.00	0.00	-38.79	498223.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.82
0.00	2691.12	31328.01	11042.78	0.00	0.00	0.00	0.00	1226.41	223.93	20.53	189.50	1235.01	0.00	0.00	0.00	5466.00	92685.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	1044.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.16
0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	28.83	0.00	0.00	0.00	0.00	0.00	0.00	56.49
0.00	9693.61	0.00	0.00	0.00	0.00	0.00	0.00	19.25	0.00	3447.24	1795.21	89.97	0.00	0.00	0.00	1713.22	36830.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.11	0.00	0.00	0.00	28.00	731.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.45	118.99	0.00	0.00	0.00	0.00	0.00	2048.91
25106.79	4.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25169.23
0.00	86.70	0.00	0.00	0.00	0.00	0.00	0.00	172.73	3.50	137.67	0.00	142.70	0.00	0.00	0.00	353.37	4638.75
0.00	1.48	0.00	0.00	0.00	0.00	0.00	0.00	1770.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1356.88	4693.61
0.00	1236.90	0.00	756.11	0.00	0.00	0.00	0.00	1065.98	157.60	1016.49	0.00	4.28	0.00	0.00	0.00	0.00	5945.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.24	0.00	6955.34	0.00	1412.31	0.00	0.00	0.00	49.23	5891.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Floods, Cyclones, etc. Cont....														
115	Assistance to Farmers to clear sand/silt/salinity from land	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	2.80	0.00	0.00	0.00	0.00	0.00	0.00
116	Assistance to farmers for repairs of damaged tube wells, pump sets, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.00	0.00	0.15	0.00	0.00	0.00
117	Assistance to Farmers for purchase of livestock	0.00	0.00	0.00	0.54	0.00	0.00	57.72	106.05	0.00	0.00	3.47	0.00	0.00	0.00
118	Assistance for Repairs/Replacement of Damaged boats and equipment for fishing	0.00	0.00	0.00	-5.78	0.00	0.00	265.37	0.20	0.00	0.00	0.00	0.00	0.00	0.00
119	Assistance to artisans for repairs/replacement of damaged tools and equipments	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Repairs and Restoration of Damaged Irrigation and flood control works	0.00	0.00	0.00	1.44	0.00	6149.12	4.74	1085.14	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Local bodies and other non-Government Bodies/Institutions	0.00	0.00	0.00	13.69	0.00	0.00	0.00	1.72	0.00	0.00	0.00	600.00	0.00	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.09	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	25.24	10044.00	0.00	6.93	0.00	0.00	7531.03	10.32	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-16.62	-233.06	0.00	0.00	0.00	-0.05	-7578.59	0.00	0.00	-0.02	0.00	0.00	0.00	0.00
912	Deduct-Recoveries of Unspent Balance	0.00	0.00	0.00	-0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Floods, Cyclones, etc.	4904.56	-186.03	424.53	8499.50	10494.00	26833.97	-3930.99	8339.46	0.40	7704.57	1811.83	18089.31	2734.21	357.76
	05-State Disaster Relief Fund														
101	Transfer to Reserve Funds and Deposit Account-Calamity Relief Fund	0.00	0.00	0.00	56099.00	4044.00	0.00	54437.50	16296.00	0.00	55359.00	18518.25	18807.00	7760.50	27923.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Amount met from State Calamity Relief Fund	0.00	0.00	0.00	-66208.02	0.00	0.00	-26843.87	-7139.25	0.00	0.00	-4710.75	-18289.31	-2734.21	-322.93
	Total 05 : State Disaster Relief Fund	0.00	0.00	0.00	-10109.02	4044.00	0.00	27593.63	9156.75	0.00	55359.00	13807.50	517.69	5026.29	27600.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.14	0.00	0.00	198.29	0.00	0.00	0.00	0.00	0.00	285.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32
0.00	0.00	0.00	257.61	0.00	0.00	0.00	0.00	2.78	3.72	4.07	25.09	7.18	0.00	0.00	0.00	0.00	468.23
0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.30	0.00	0.00	0.00	0.00	349.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1810.55	619.51	980.81	52.47	1361.29	0.00	0.00	0.00	5670.86	17740.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.10	0.00	0.00	0.00	0.00	1926.10
0.00	0.00	2035.08	0.00	0.00	0.00	0.00	0.00	1037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	3737.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.00
0.00	1.00	0.00	24.58	0.00	0.00	0.00	0.00	2050.71	0.00	0.00	8374.17	2677.13	0.00	0.00	0.00	0.00	30745.11
0.00	-24.03	0.00	0.00	0.00	0.00	0.00	0.00	-681.58	0.00	0.00	-537.47	-1822.47	0.00	0.00	0.00	-250.47	-11144.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.36
25106.79	13696.05	33368.09	12081.08	0.00	0.00	0.00	0.00	9870.58	1020.51	12626.43	10216.25	7131.91	0.00	0.00	0.00	14784.09	225978.86
85700.00	24393.00	43311.00	230385.50	1175.00	1496.00	1527.50	1044.44	43791.19	36280.50	66222.00	2508.00	32361.00	1064.44	61458.00	12972.00	33607.00	938540.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13458.62	0.00	13458.62
-92723.00	-17620.69	-12975.83	-230385.50	0.00	0.00	0.00	-356.77	-54489.56	-1020.51	-25780.41	-10216.25	-16689.29	-1067.82	0.00	-13458.62	-19090.92	-622123.51
-7023.00	6772.31	30335.17	0.00	1175.00	1496.00	1527.50	687.67	-10698.37	35259.99	40441.59	-7708.25	15671.71	-3.38	61458.00	12972.00	14516.08	329875.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Earthquake														
101	Gratuitous Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Ex-Gratia payment to bereaved families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
113	Assistance for Repairs/Reconstruction of Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Amount met from Calamity Relief Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20262.09	0.00	0.00	0.00	0.00
	Total 06 : Earthquake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20261.84	0.00	0.00	0.00	0.00
	07-State Disaster Response Fund														
102	Transfers to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	0.00	0.00	0.00	0.00	0.00
	Total 07 : State Disaster Response Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	53.31	10.84	240.20	0.00	0.00	713.68	35.84	0.00	232.09	60.71	0.00	37.37	0.00
003	Training	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Centre for training in disaster preparedness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	0.00	0.00	0.00	0.00	5.19	0.00
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	46442.98	0.00	796.66	35.71	0.00	0.00	964.66	0.00	0.00	372.84	0.00	422.79	0.00	109.72
103	Assistance to states from National Calamity Contingency Fund	281028.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to/from Reserve Funds and Deposit Accounts	281028.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	40.00	2183.57	289.08	157.36	74.65	1423.49	3768.64	100.00	0.00	0.00
902	Deduct Amount met from National Disaster Response Fund	-281028.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	-5.84	-174.47	0.00	0.00	0.00	-0.05	-361.16	0.00	0.00	-0.04	0.00	0.00	0.00	0.00
	Total 80 : General	327466.01	-121.16	807.50	875.91	40.00	2183.52	1606.26	198.06	74.65	2028.38	3829.35	522.79	42.56	109.72
	Total 2245 : Expenditure on Relief on account of natural calamities	332377.58	-307.19	1232.03	73699.56	14578.00	29132.80	21124.59	18822.99	230.55	57388.68	19448.68	19229.79	7803.06	28091.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-A-2245-ACCOUNT of EXPENDITURE on RELIEF ON ACCOUNT OF NATURAL CALAMITIES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20262.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20261.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50
19.00	0.00	108.23	1620.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.78	0.00	0.00	0.00	0.00	0.00	0.00	3153.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
780.06	0.00	0.00	0.00	0.00	30.05	0.00	0.00	0.00	0.00	0.00	0.00	540.13	0.00	0.00	0.00	0.00	0.00	1360.29
0.00	128.00	128.80	0.00	118.20	22.79	0.00	0.00	0.00	293.66	0.00	89.76	0.00	22.79	1000.00	13.72	206.97	0.00	51170.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2397.70	0.00	0.00	0.00	0.00	0.00	283426.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281028.87
0.00	314.95	7775.21	0.00	100.00	120.06	0.00	22.79	23241.01	410.69	11882.51	0.00	3916.81	32.16	567.23	556.28	4161.45	0.00	61137.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2397.70	0.00	0.00	0.00	0.00	0.00	-283426.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-492.54	0.00	0.00	0.00	-0.14	0.00	-1034.29
799.06	442.95	8012.24	1620.74	218.20	172.90	0.00	22.79	23240.96	704.35	11882.51	111.54	3964.40	54.95	1567.23	570.00	4368.28	0.00	397416.65
96754.62	24492.87	75221.02	279291.62	1393.20	1668.90	1527.50	1067.23	45991.18	36984.85	78104.51	2619.54	53170.60	51.57	63025.23	13542.00	33629.66	0.00	1431388.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Drought														
101	Gratuitous Relief														
	Balance as on 1st April, 2012	-8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Drinking Water Supply														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.54	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.49	3559.01	0.00	103.49	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.34	0.00	0.00	0.00	0.00	0.00	0.00	61.31	0.49	3558.50	0.00	103.49	0.00	0.00
	Total 01-Drought														
	Balance as on 1st April, 2012	-7.96	0.00	0.00	0.00	0.00	0.00	0.00	82.85	0.49	3559.01	0.00	104.04	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-7.96	0.00	0.00	0.00	0.00	0.00	0.00	82.85	0.49	3558.50	0.00	104.04	0.00	0.00
	02-Floods, Cyclones, etc.														
101	Gratuitous Relief														
	Balance as on 1st April, 2012	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-21.57	0.00	0.00	0.00	0.00	343.21	-244.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

**No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13
Amount in Lakh Rupees**

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.07	0.00	0.00	0.00	0.00	813.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	479.01	10.53	0.00	0.00	0.00	4536.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	36090.51	0.00	0.00	0.00	0.00	36091.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	0.00	0.15	0.00	0.00	0.00	0.00	28.74
50.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	244.62	0.00	36569.37	10.53	0.00	0.00	0.00	40599.41
150.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	1171.08	10.53	0.00	0.00	0.00	5342.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	36090.51	0.00	0.00	0.00	0.00	36091.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	0.00	0.15	0.00	0.00	0.00	0.00	28.74
150.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	244.62	0.00	37261.44	10.53	0.00	0.00	0.00	41405.27
4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Minor Head	Amount in Lakh Rupees Minor Head Description 02-Floods, Cyclones, etc.	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
113	Repairs/Reconstruction of houses														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	944.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	Loans to Farmers for purchase of livestock														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Repairs/replacement of damaged boats and equipment for fishing														
	Balance as on 1st April, 2012	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Municipal Corporation														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/ Municipal Councils														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Loans to Non-Government Institutions														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.76	0.00	0.00	0.00	0.00	215.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	0.00	0.00	0.00	0.00	58.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	74.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.77	0.00	0.00	0.00	0.00	74.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	16.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Floods, Cyclones, etc.														
	Cont....														
282	Public Health														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	2545.70	0.00	0.00	210.16	0.00	0.00	1308.68	0.00	0.00	0.00	-39.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.97	0.00	0.00	0.00	0.00	0.30
	Balance as on 31st March, 2013	0.00	0.00	0.00	2545.70	0.00	0.00	210.16	0.00	0.00	1289.71	0.00	0.00	0.00	-39.71
	Total 02-Floods, Cyclones, etc.														
	Balance as on 1st April, 2012	-21.57	0.00	0.00	2700.70	0.00	343.21	910.14	0.00	0.00	1308.68	0.00	0.00	0.00	-39.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.97	0.00	0.00	0.00	0.00	0.30
	Balance as on 31st March, 2013	-21.57	0.00	0.00	2700.70	0.00	343.21	910.14	0.00	0.00	1289.71	0.00	0.00	0.00	-39.71
	03-Fire and Other Calamities														
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48	0.00
	Total 6245: Loans for Relief on account of Natural Calamities														
	Balance as on 1st April, 2012	-29.53	0.00	0.00	2700.70	0.00	343.21	910.14	82.85	0.49	4867.69	0.00	104.04	508.48	-39.41
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.48	0.00	0.00	0.00	0.00	0.30
	Balance as on 31st March, 2013	-29.53	0.00	0.00	2700.70	0.00	343.21	910.14	82.85	0.49	4848.21	0.00	104.04	508.48	-39.71
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.30	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 109-C-6245-ACCOUNT of LOANS for RELIEF ON ACCOUNT OF NATURAL CALAMITIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84
0.00	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	31.47	7049.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	77.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75
0.00	16.69	0.00	2896.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	0.00	0.00	0.00	31.47	6952.97
4.62	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.32	0.00	0.00	0.00	32.31	8441.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	77.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75
4.62	16.69	0.00	2896.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.32	0.00	0.00	0.00	32.31	8345.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.48
155.21	16.69	0.00	2974.28	0.00	0.00	0.00	0.00	0.00	0.17	271.70	0.00	1383.40	10.53	0.00	0.00	32.31	14292.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	36090.51	0.00	0.00	0.00	0.00	36091.51
0.00	0.00	0.00	77.48	0.00	0.00	0.00	0.00	0.00	0.00	28.08	0.00	0.15	0.00	0.00	0.00	0.00	125.49
155.21	16.69	0.00	2896.80	0.00	0.00	0.00	0.00	0.00	0.17	244.62	0.00	37473.76	10.53	0.00	0.00	32.31	50258.97
0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	20.93	0.00	0.00	0.00	0.00	0.00	0.00	147.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110 : 0250 - ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Nutrition	0.00	0.00	0.00	0.70	0.00	0.00	0.24	2.35	0.00	871.02	0.00	0.12	0.01	0.00
102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	95.94	0.00	975.47	0.00	0.00	4.40	689.49	0.00	1425.70	200.24	0.00	1.51	20.76
500	Receipt awaiting transfer to other Major heads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.80	0.00	0.00	0.00	0.00
800	Other Receipts	0.87	5.47	4.62	34.88	0.00	0.00	60.97	517.19	0.00	505.53	89.70	11.64	0.06	1180.96
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.88	0.00	0.00	0.00	0.00
	Total 0250 : Receipts from Other Social Services	0.87	101.41	4.62	1011.05	0.00	0.00	65.61	1209.03	0.00	2869.17	289.94	11.76	1.58	1201.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110 : 0250 - ACCOUNT of RECEIPTS from OTHER SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	135.78	0.00	0.00	0.00	0.00	0.00	4.12	1.56	0.00	0.00	0.00	0.00	4.20	0.00	0.00	1020.10
330.91	118.74	3076.77	9310.02	0.78	0.00	0.00	0.00	424.72	591.60	292.89	0.00	332.66	3.19	9202.48	0.00	102.21	27200.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.80
135.45	0.37	0.00	4361.42	0.09	0.00	0.00	0.00	117.50	33.47	271.03	4.40	216.15	0.12	810.24	438.13	47.40	8847.66
0.00	0.00	-5.88	-172.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-179.40
466.36	119.11	3206.67	13498.80	0.87	0.00	0.00	0.00	546.34	626.63	563.92	4.40	548.81	3.31	10016.92	438.13	149.61	36956.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Donations for Charitable purposes	0.00	54.97	0.00	0.00	0.00	95.24	150.00	0.00	0.00	5.50	0.00	0.52	0.00	30.70
102	Administration of Religious and Charitable Endowments Acts.	0.00	47.83	0.00	4306.95	0.00	0.00	26.34	0.00	0.00	864.85	0.00	0.00	0.00	0.00
103	Upkeep of Shrines,Temples etc.	17.04	296.41	0.00	0.00	0.00	0.00	0.00	423.59	0.00	0.00	19.82	73.58	0.00	6.94
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4482.45	0.00	300.77	0.00	4.97	0.00	126.08	156.11	0.00	2.44	106.92	0.00	231.66	0.00
902	Deduct-Amount met from Religious and Charitable Endowments Fund	0.00	0.00	0.00	-4306.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.30	0.00	0.00	0.00	0.00	-8960.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2250 : Expenditure on Other Social Services	4499.49	399.51	300.77	0.00	4.97	95.24	-8658.16	579.70	0.00	872.79	126.74	74.10	231.66	37.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-A-2250-ACCOUNT of EXPENDITURE on OTHER SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.06	0.00	203.22	0.00	0.43	0.00	0.00	8.12	0.00	17.65	0.00	0.00	0.00	13.49	0.00	1.59	581.49
3618.19	0.00	0.00	26.63	0.00	0.00	0.00	0.00	567.36	34.22	1152.17	0.00	7005.13	0.00	599.48	4.00	0.00	18253.15
26917.46	2603.25	0.00	0.00	0.00	0.00	0.00	0.00	1223.04	0.00	54.44	1747.09	109.05	119.96	0.00	0.00	229.24	33840.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	0.00	0.00	0.00	56.40	0.00	0.00	0.00	0.00	66.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	20.28
4842.47	0.00	6896.82	0.00	2.59	0.00	0.00	0.00	83.13	3.64	0.91	0.00	1354.02	114.41	187.13	4377.21	19887.69	43161.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4682.17	0.00	0.00	0.00	0.00	-8989.12
0.00	-0.25	0.00	-355.71	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-3.53	-11.76	0.00	0.00	0.00	-0.01	-9331.55
35378.12	2603.06	6896.82	-125.86	2.59	0.43	0.00	0.00	1909.67	37.86	1225.17	1743.56	3832.77	234.37	800.10	4381.21	20118.51	77602.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees
(Capital Expenditure- During the Year 2012-13)

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	233.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	9104.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Natural Calamities	7753.20	0.00	0.00	5182.99	0.00	0.00	0.00	0.00	0.00	7494.56	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.20	0.00	0.00	0.00
201	Labour	1502.88	77.15	0.00	0.00	46.50	0.00	0.00	103.96	0.00	0.00	228.70	45.80	0.00	0.00
203	Employment	1289.38	0.00	2935.33	423.53	0.00	0.00	0.00	604.38	0.00	11256.82	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.15	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1696.82	0.00	4053.58	0.00	0.00	0.00	0.00
800	Other Expenditure	452.67	0.00	0.00	211.48	90.00	0.00	0.00	0.00	0.00	687.67	5358.24	0.00	0.00	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Workers Welfare Fund	-65.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Manganese Labour Welfare Fund	-3.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-4.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Workers Welfare Fund	-0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4250 : Capital Outlay on Other Social Services (During the Year 2012-13)	10923.13	77.15	2935.33	5818.00	136.50	0.00	9338.14	2405.16	0.00	23492.63	6054.29	45.80	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2012-13)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9104.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.39	0.00	0.00	20439.14
0.00	19.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.01
200.00	393.24	0.00	13253.75	15.00	0.00	0.00	132.74	0.00	0.00	6.47	0.00	0.00	0.00	0.00	0.00	858.93	16865.12
1565.86	0.00	0.00	0.00	0.00	0.00	0.00	251.03	0.00	0.00	385.07	0.00	1525.87	0.00	3339.84	0.00	351.53	23928.64
0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	878.21	9.49	0.00	0.00	0.00	0.00	4797.08	0.00	0.00	7061.93
0.00	0.00	1155.00	1246.90	0.00	0.00	0.00	0.00	877.97	0.00	0.88	0.00	0.00	0.00	53.33	0.00	0.00	9084.48
0.00	14100.00	0.00	0.00	0.00	0.00	0.00	0.00	714.96	985.73	404.02	0.00	84.43	100.38	0.00	1725.33	2514.37	27429.28
0.00	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-65.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12
1765.86	14513.23	2080.00	14500.12	15.00	0.00	0.00	383.77	2471.14	995.03	796.44	0.00	1610.30	100.38	8198.64	1725.33	3724.83	114106.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	3313.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	44.40	13361.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Natural Calamities	25093.66	0.00	0.00	22468.12	0.00	0.00	0.00	0.00	0.00	447085.32	0.00	0.00	9787.62	0.00
108	Labour Co-operatives/Forest Co-operatives of the Weaker Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Labour Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.38	0.00	0.00	2.27	0.00
195	Investments in Co-operatives	1.44	46.33	0.00	86.70	0.00	0.00	0.00	0.00	0.00	0.00	33.46	0.00	0.00	0.00
201	Labour	14947.16	901.46	403.51	0.00	386.65	153.62	262.78	380.84	0.00	1362.79	1446.36	375.48	183.57	0.00
202	Employment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Employment	14887.83	0.17	10064.26	4932.01	0.00	243.44	138.45	4376.44	0.00	24136.63	367.04	85.93	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	8.82	0.00	0.00	0.00	0.00	0.00	0.00	3873.18	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	80.90	0.00	0.00	73.58	2710.64	0.00	8564.07	0.00	47.49	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	-9.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2775.16	0.00	0.00	1557.71	1306.57	241.91	1290.50	0.00	725.16	688.89	42237.67	180.19	2002.91	0.00
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Beedi Workers Welfare Fund	-449.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct-Amount met from Iron Ore Manganese Labour Welfare Fund	-26.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
905	Deduct-Amount met from Limestone and Dolomite Mines Labour Welfare Fund	-36.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
906	Deduct-Amount met from Cine Workers Welfare Fund	-6.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4250 : Capital Outlay on Other Social Services (Up to the Year 2012-13)	57176.06	947.96	10467.77	29134.26	1693.22	683.37	18440.06	7467.92	725.16	481729.74	47947.37	689.09	11976.57	0.00

Note: For Haryana, Major Head total decreased proforma by 15.53 lakh from the closing balance due to retirement of capital disinvestment

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-B-4250 - ACCOUNT of CAPITAL OUTLAY on OTHER SOCIAL SERVICES during and to the end of the year 2012-13

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2012-13)

		Madhya										Tamil		Uttar	Uttarakhan	West	Grand	
Karnataka	Kerala	Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Nadu	Tripura	Pradesh	d	Bengal	Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3313.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13405.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.95	0.00	0.00	505009.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72.58
0.00	250.78	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	267.53
0.00	0.00	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.14	0.00	22.84	0.00	382.65
0.00	-4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	179.85
1908.25	2145.29	0.00	69343.42	15.00	0.00	0.00	1077.66	5.40	3767.93	251.45	0.00	0.00	0.00	1143.53	0.00	9363.74	0.00	109825.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	0.00	0.00	0.00	25.19
8449.15	0.00	1166.63	11872.00	0.00	0.00	0.00	3135.41	0.00	654.23	11418.96	0.00	11992.02	0.00	33928.94	0.00	2377.13	0.00	144226.67
0.00	0.00	2167.19	0.00	0.00	0.00	0.00	0.00	2044.61	9.49	70.22	0.00	0.00	0.00	16969.68	0.00	1.30	0.00	25144.49
0.00	0.00	3662.19	16631.48	0.00	0.00	0.00	0.00	2829.77	0.00	99.98	0.00	0.00	0.00	242.93	0.00	0.18	0.00	34943.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.55
807.23	28374.98	133.90	0.00	2299.27	0.00	0.00	0.00	1231.76	8353.54	3319.29	1.82	1494.01	447.21	824.73	4805.72	4395.36	0.00	109495.49
0.00	0.00	0.00	-31.85	0.00	0.00	0.00	0.00	0.00	-4.56	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	-36.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-449.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	0.00	-0.99
11164.63	30767.03	7132.69	97815.05	2314.27	1.75	0.00	4213.07	6111.54	12790.15	15159.90	1.82	13507.45	447.21	54100.09	4805.72	16159.63	0.00	945570.55

Manipur: 4250-00-800: It includes Rs 144.01 lakhs which is missclassification as 4250-01-800 reported by government. Reply awaited.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head 00															
195	Loans to Co-operatives														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 00															
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Nutrition															
800	Other Loans														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
60-Others															
195	Labour Co-operatives														
	Balance as on 1st April, 2012	0.77	0.00	3.08	0.53	0.00	0.00	0.00	0.03	0.00	0.00	95.68	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.77	0.00	3.08	0.53	0.00	0.00	0.00	0.03	0.00	0.00	95.68	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84	3.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84	3.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1453.51	1453.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1452.07	1452.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1457.35	1457.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1455.91	1455.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
0.00	47.29	0.07	0.00	0.00	0.00	0.00	0.00	0.00	3.86	0.00	0.00	0.00	0.00	5.35	0.00	0.00	156.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
0.00	47.29	0.07	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	0.00	0.00	0.00	5.35	0.00	0.00	156.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others	Cont....													
201	Labour														
	Balance as on 1st April, 2012	562.32	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	562.32	0.00	0.00	0.00	0.00	0.00	11.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Loans to Institute Management Committee (IMC) of ITI's														
	Balance as on 1st April, 2012	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	306750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts														
	Balance as on 1st April, 2012	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-155.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2012	46.41	0.00	10.00	2.14	0.00	0.00	0.00	91.08	0.00	32.93	0.00	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	46.41	0.00	10.00	2.14	0.00	0.00	0.00	91.08	0.00	32.93	0.00	0.00	13.17	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
32.08	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32.08	24.88	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	46.33	11.28	0.00	0.00	0.00	688.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306750.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	380.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	380.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.23
14.54	22.06	177.58	17075.19	0.00	2.59	0.00	0.00	47.50	0.00	331.06	0.00	36.80	2.09	404.02	0.00	2.37	18311.53
0.00	0.00	0.00	1411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1411.38
0.01	0.00	0.10	386.16	0.00	0.00	0.00	0.00	0.00	0.00	25.77	0.00	0.00	0.00	0.00	0.00	0.00	412.04
14.53	22.06	177.48	18100.41	0.00	2.59	0.00	0.00	47.50	0.00	305.29	0.00	36.80	2.09	404.02	0.00	2.37	19310.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others Cont....														
902	Deduct Amount met from beedi workers welfare fund														
	Balance as on 1st April, 2012	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-451.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct Amount met from Iron Ore Mines Manganese Ore Mines														
	Balance as on 1st April, 2012	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
904	Deduct Amount met from Limestone and Dolomite Mines Labour														
	Balance as on 1st April, 2012	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-34.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
907	Deduct-Amount met from social and Infrastructure Development Capital Fund														
	Balance as on 1st April, 2012	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	-294501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6250: Loans for other Social Services														
	Balance as on 1st April, 2012	12194.43	0.00	13.08	7.74	0.00	0.00	11.54	91.11	0.00	32.95	95.68	0.00	13.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	12194.43	0.00	13.08	7.74	0.00	0.00	11.54	91.11	0.00	32.95	95.68	0.00	13.17	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 110-C-6250-ACCOUNT of LOANS for OTHER SOCIAL SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2013 and the Balances of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-451.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294501.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-294501.00
46.62	94.23	177.68	17456.18	0.00	2.59	0.00	0.00	47.50	3.95	331.06	0.00	83.13	13.37	409.37	0.00	1459.72	32585.10
0.00	0.00	0.00	1411.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1411.38
0.01	0.00	0.10	386.16	0.00	0.00	0.00	0.00	0.00	0.03	25.77	0.00	0.00	0.00	0.00	0.00	1.44	413.51
46.61	94.23	177.58	18481.40	0.00	2.59	0.00	0.00	47.50	3.92	305.29	0.00	83.13	13.37	409.37	0.00	1458.28	33582.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	33723.41	0.00	746.10	4072.21	849.92	2362.12	3052.91	790.76	188.57	4580.70	548.02	991.71	2024.96	1654.56
091	Attached Offices	0.00	0.00	0.00	0.00	0.00	0.00	715.21	6.54	0.00	0.00	0.00	0.00	0.00	0.00
092	Other Offices	185.51	0.00	0.00	0.00	0.00	0.00	265.17	0.00	0.00	173.87	0.00	0.00	0.00	52.47
200	Other Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.54	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.43	0.00	0.00
800	Other Expenditure	4206.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.82	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1.58	0.00	0.00	0.00	0.00	-0.40	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2251 : Expenditure on Secretariat-Social Services	38113.56	0.00	746.10	4072.21	849.92	2362.95	4033.23	797.30	188.57	5387.93	548.02	1527.14	2024.96	1707.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 111-A-2251-ACCOUNT of EXPENDITURE on SECRETARIAT-SOCIAL SERVICES for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	60.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.93
2517.73	3169.36	2170.68	7475.96	0.00	654.65	0.00	872.84	5481.39	2153.52	1522.02	38.32	6277.31	0.00	5546.76	0.00	10218.94	103685.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.75
0.00	0.00	0.00	23.03	0.00	0.00	193.10	0.00	57.21	0.00	0.00	0.00	0.00	0.00	51.02	5.99	0.00	1007.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.94	0.00	0.00	66.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4808.04
0.00	-0.38	0.00	0.00	0.00	0.00	0.00	0.00	-1.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-347.83	-351.93
2517.73	3168.98	2170.68	7559.92	0.00	654.65	193.10	872.84	5536.92	2157.52	1522.02	38.32	6277.31	0.00	5664.72	5.99	9871.11	110570.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Sub Major Head	Minor Head Description	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01	Non-Plan-Grants	52538.13	97885.00	78436.91	96639.64	142208.05	241257.52	122728.76	2962.82	123030.17	85161.65	252631.46	408016.88	148340.66
02	Grants for State/Union Territory Plan Schemes	54659.21	81475.60	322259.75	273397.41	599552.58	505197.22	211268.96	15579.49	346673.59	72774.75	417907.92	954688.07	239394.10
03	Grants for Central Plan Schemes	0.00	0.00	21874.30	1304.85	4607.41	3569.06	10727.67	506.56	8341.10	4432.31	2837.20	11187.43	3080.70
04	Grants for Centrally Sponsored Plan Schemes	3880.21	16702.98	345961.52	39115.66	186031.94	277768.24	126307.17	10517.09	166535.04	71556.39	57930.55	61494.11	91404.83
05	Grants for Special Plan Schemes	0.00	0.00	0.00	9830.00	4191.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1601: Grants from Union Government to State Government	111077.55	196063.58	768532.48	420287.56	936591.83	1027792.04	471032.56	29565.96	644579.90	233925.10	731307.13	1435386.49	482220.29

Note: The above data is given sub-major head wise and not minor head wise.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 112-1601-ACCOUNT of GRANTS from UNION GOVERNMENT to the STATE AND UNION TERRITORY GOVERNMENTS for the year ended 31st March, 2013

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
245542.71	65746.22	33292.86	467586.35	188287.58	89572.29	105716.51	203906.74	150549.15	89491.03	267462.14	26536.93	131098.54	128976.29	434099.96	86864.23	403150.32	4969717.50
290874.38	116345.82	709942.78	563012.51	265900.30	174775.08	186559.83	217493.10	348361.17	68419.44	231574.09	134520.69	276537.92	269158.45	551839.15	304011.45	500446.73	9304601.54
12459.41	5988.61	49998.75	11314.37	3655.41	1449.50	1456.56	777.57	18299.98	6062.60	9225.11	103.01	22371.93	3334.38	1231.00	758.89	15011.68	235967.35
232065.52	114072.12	410785.68	390320.08	30634.25	26820.39	29432.94	39349.49	168763.16	113584.43	209130.86	18966.04	219939.64	32103.74	746608.77	54086.64	315675.40	4607544.88
0.00	0.00	0.00	0.00	5254.72	8504.93	8317.82	12475.84	0.00	0.00	0.00	5113.04	0.00	3799.00	0.00	0.00	0.00	57487.20
780942.02	302152.77	1204020.07	1432233.31	493732.26	301122.19	331483.66	474002.74	685973.46	277557.50	717392.20	185239.71	649948.03	437371.86	1733778.88	445721.21	1234284.13	19175318.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.113-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	House Building Advances														
	Balance as on 1st April, 2012	53109.83	183.60	-317.42	14337.83	756.65	304.14	4675.26	-374.24	600.90	2.03	39873.98	4089.51	1627.50	3853.31
	Advanced during the year	5130.59	0.00	24.43	2909.08	147.30	163.30	732.96	0.00	0.00	1379.00	12951.06	552.28	31.12	1578.18
	Repaid during the year	17035.49	89.42	109.80	2467.45	220.98	245.68	442.39	-15.00	122.74	-7441.90	8352.32	1067.34	97.54	869.98
	Balance as on 31st March, 2013	41204.93	94.18	-402.79	14779.46	682.97	221.76	4965.83	-359.24	478.16	8822.93	44472.72	3574.44	1561.08	4561.51
202	Advances for purchase of Motor Conveyances														
	Balance as on 1st April, 2012	29028.43	243.58	-24.20	1976.95	66.78	955.62	2874.51	-606.77	2191.49	0.00	8054.77	189.50	218.73	24.33
	Advanced during the year	7805.26	48.92	36.76	799.52	131.33	148.46	776.62	0.00	153.64	33.05	2776.56	131.90	2.50	295.46
	Repaid during the year	11699.69	105.17	84.10	931.52	28.85	263.73	579.66	-10.28	507.93	-159.97	2033.19	57.00	12.57	319.78
	Balance as on 31st March, 2013	25134.00	187.33	-71.54	1844.95	169.26	840.35	3071.47	-596.49	1837.20	193.02	8798.14	264.40	208.66	0.01
203	Advances for purchase of Other Conveyances														
	Balance as on 1st April, 2012	-3745.13	35.84	-11.93	-24.80	-17.40	5.62	-80.44	42.59	2.33	0.42	0.00	25.71	22.33	-76.73
	Advanced during the year	138.43	33.57	0.07	0.95	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	194.71	24.36	0.56	3.79	0.22	3.58	0.18	0.08	0.36	-0.04	0.00	1.19	0.00	0.00
	Balance as on 31st March, 2013	-3801.41	45.05	-12.42	-27.64	-17.62	2.06	-80.62	42.51	1.97	0.46	0.00	24.52	22.33	-76.73
204	Advances for purchase of Computers														
	Balance as on 1st April, 2012	9831.11	235.54	-68.64	93.19	128.79	21.42	378.90	6.87	0.00	0.00	2253.33	0.00	0.38	0.00
	Advanced during the year	5330.00	63.00	18.13	47.57	20.00	0.55	136.50	0.00	0.00	0.00	421.89	0.00	0.00	0.00
	Repaid during the year	5953.66	99.57	13.04	47.93	3.44	1.93	187.20	-2.11	0.00	0.00	684.20	0.00	0.02	0.00
	Balance as on 31st March, 2013	9207.45	198.97	-63.55	92.83	145.35	20.04	328.20	8.98	0.00	0.00	1991.02	0.00	0.36	0.00
206	Loans for purchase of Handloom/ khadi														
	Balance as on 1st April, 2012	0.00	0.00	0.00	-2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	-2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.113-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-1231.83	21615.87	512.27	97547.47	264.78	1595.28	3526.92	222.29	14322.98	4618.94	0.00	17.27	43758.69	392.37	19854.13	-249.26	3791.19	333282.24
5.36	14405.41	0.94	27513.31	0.00	192.46	1983.11	15.00	5679.13	0.00	0.00	11.10	15814.45	27.50	9871.02	100.99	9.09	101228.17
18.36	3635.94	14.32	18004.67	23.60	567.66	943.68	59.60	2581.92	2582.53	-0.12	14.59	7791.90	90.38	7408.35	420.85	1118.11	68940.57
-1244.83	32385.34	498.89	107056.11	241.18	1220.08	4566.35	177.69	17420.19	2036.41	0.12	13.78	51781.24	329.49	22316.80	-569.12	2682.17	365569.83
-343.25	-277.77	416.64	3254.82	762.15	9.13	985.91	5.82	1120.90	40.56	-164.48	0.00	5602.30	6.13	-531.91	-381.34	236.60	55935.93
139.51	0.00	0.00	2288.36	230.00	0.00	239.82	0.00	573.77	0.00	-0.16	0.00	5890.60	0.00	766.64	1.80	229.29	23499.61
319.53	28.05	1.66	2064.64	32.12	1.58	217.87	0.00	566.50	10.55	32.33	0.00	1523.54	0.77	717.89	26.90	258.68	22255.55
-523.27	-305.82	414.98	3478.54	960.03	7.55	1007.86	5.82	1128.17	30.01	-196.97	0.00	9969.36	5.36	-483.16	-406.44	207.21	57179.99
-125.42	6.29	0.18	-66.71	0.62	6.93	1020.05	3.63	0.00	0.00	18.48	0.00	-3.58	78.77	-1922.99	211.47	0.22	-4593.65
0.06	2.76	0.00	0.95	0.00	0.00	324.28	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.30	0.00	0.00	502.54
1.30	13.34	0.00	-114.69	0.17	0.34	34.46	0.18	0.00	0.00	0.00	0.00	7.27	14.56	146.00	1.37	-0.53	332.76
-126.66	-4.29	0.18	48.93	0.45	6.59	1309.87	3.45	0.00	0.00	18.48	0.00	-9.70	64.21	-2068.69	210.10	0.75	-4423.87
-72.84	-41.27	55.91	4174.29	0.11	6.70	70.00	0.00	0.00	0.00	0.00	0.00	3478.42	30.13	128.59	-0.59	-342.78	20367.56
45.98	0.00	0.00	2042.59	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	1750.61	0.00	38.47	0.00	374.80	10310.09
29.94	1.67	0.85	2051.22	0.00	0.24	2.15	0.00	0.00	0.00	0.00	0.00	911.28	2.15	35.78	0.04	-221.74	9802.46
-56.80	-42.94	55.06	4165.66	0.11	6.46	87.85	0.00	0.00	0.00	0.00	0.00	4317.75	27.98	131.28	-0.63	253.76	20875.19
0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.113-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Advances														
	Balance as on 1st April, 2012	1285.37	19.68	25.63	18047.52	10.07	256.80	-615.45	-72.49	2270.49	511.55	11377.22	-0.28	50.99	-4353.62
	Advanced during the year	13.67	0.00	0.00	4987.26	0.00	0.00	-0.20	0.00	123.31	0.00	7629.77	136.99	0.00	0.00
	Repaid during the year	56.86	0.00	2.58	13349.60	0.08	0.00	81.29	1.65	654.61	0.11	7689.91	10.07	0.00	1017.22
	Balance as on 31st March, 2013	1242.18	19.68	23.05	9685.18	9.99	256.80	-696.94	-74.14	1739.19	511.44	11317.08	126.64	50.99	-5370.84
900	Deduct-Refunds														
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7610 : Loans to Government Servant														
	Balance as on 1st April, 2012	89509.61	718.24	-396.56	34428.22	944.89	1543.60	7232.78	-1004.04	5065.21	514.00	61559.30	4304.44	1919.93	-552.71
	Advanced during the year	18417.95	145.49	79.39	8744.38	298.63	312.33	1645.88	0.00	276.95	1412.05	23779.28	821.17	33.62	1873.64
	Repaid during the year	34940.41	318.52	210.08	16800.29	253.57	514.92	1290.72	-25.66	1285.64	-7601.80	18759.62	1135.60	110.13	2206.98
	Balance as on 31st March, 2013	72987.15	545.21	-527.25	26372.31	989.95	1341.01	7587.94	-978.38	4056.52	9527.85	66578.96	3990.00	1843.42	-886.05
	Interest received and credited to revenue	24406.68	248.20	0.00	1066.18	131.67	0.00	0.00	50.01	164.92	836.62	1867.63	574.93	47.34	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.113-C-7610 - ACCOUNT of LOANS TO GOVERNMENT SERVANTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2013 and the BALANCES of such LOANS at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
266.61	2347.47	1913.51	0.00	0.00	1610.31	9.26	35.38	7708.79	466.50	38.26	0.00	1275.63	705.72	-294.30	-15.85	670.77	45551.54
0.50	697.43	0.00	0.00	0.00	1371.42	0.00	18.50	1142.75	5210.77	0.00	0.00	2275.96	0.66	0.00	0.00	-347.24	23261.55
6.65	355.01	0.00	0.00	0.00	1647.73	0.05	13.89	8758.83	4924.35	-0.18	0.00	1852.40	9.53	2.11	0.20	312.12	40746.67
260.46	2689.89	1913.51	0.00	0.00	1334.00	9.21	39.99	92.71	752.92	38.44	0.00	1699.19	696.85	-296.41	-16.05	11.41	28066.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	2.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	0.00	0.00	-0.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97	0.00	0.00	2.97
-1506.73	23650.59	2898.51	104911.24	1027.66	3228.35	5612.14	267.12	23152.67	5126.00	-107.75	17.27	54111.46	1213.12	17236.34	-435.57	4356.00	450545.33
191.41	15105.60	0.94	31845.21	230.00	1563.88	2567.21	33.50	7395.65	5210.77	-0.16	11.10	25732.77	28.16	10676.43	102.79	265.94	158801.96
375.78	4034.01	16.83	22007.21	55.89	2217.55	1198.21	73.67	11907.25	7517.43	32.03	14.59	12086.39	117.39	8309.98	449.36	1466.64	142079.23
-1691.10	34722.18	2882.62	114749.24	1201.77	2574.68	6981.14	226.95	18641.07	2819.34	-139.94	13.78	67757.84	1123.89	19602.79	-782.14	3155.30	467268.05
0.00	823.79	129.10	2710.87	75.37	636.66	192.76	0.00	0.00	3610.49	5078.67	0.00	0.00	138.90	0.00	0.00	1879.67	44670.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(a) General Services															
2011	Parliament/State/Union Territory Legislatures	0.00	70.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	President/Vice-President/Governor/ Administrator of the Union Territories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Council of Ministers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	Administration of Justice	8205.78	57.80	1033.27	930.00	0.00	0.00	1234.19	275.67	154.69	14764.89	43.61	0.00	0.00	0.00
2015	Elections	0.00	0.00	76.47	0.00	0.00	0.00	0.00	0.00	0.00	200.26	0.00	0.00	0.00	0.00
2016	Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	Collection of Taxes on Income and Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2029	Land Revenue	55.29	192.76	0.00	674.47	0.00	123.75	4620.69	118.54	317.44	3994.28	47.70	1564.90	0.00	1271.91
2030	Stamp Duty and Registration Fees	0.00	14.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1352.45	0.00	0.00	0.00	0.00
2031	Collection of Estate Duty, Taxes on Wealth and Gift Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2035	Collection of Taxes on Property and Capital Transactions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2037	Customs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2038	Union Excise Duties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039	State Excise	32.69	2.82	25.10	0.00	335.63	0.00	0.00	0.00	0.00	26.39	0.00	0.00	0.00	0.00
2040	Taxes on Sales, Trade etc.	37.96	107.97	0.00	600.00	0.00	0.00	182.02	0.00	10.45	0.00	0.00	0.00	0.00	600.00
2041	Taxes on Vehicles	143.05	135.71	748.73	0.00	0.00	0.00	0.00	0.00	0.00	3090.90	0.00	0.00	50.74	0.00
2045	Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2047	Other Fiscal Services	0.00	0.00	0.00	0.00	29.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2048	Appropriation for reduction or avoidance of Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2049	Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2051	Public Service Commissions	0.00	0.00	586.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2052	Secretariat-General Services	6208.07	56.72	795.39	576.11	307.65	37758.93	2769.61	23.09	8.79	5758.27	0.00	0.00	0.78	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	20.00	0.00	1205.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1295.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500.89	27.54	0.00	0.00	0.00	0.00	95.68	110.00	324.31	0.00	1125.24	0.00	1333.07	50.00	0.00	0.00	3151.71	37418.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	767.60	961.33	4217.04	59.91	35.74	0.00	118.68	1739.76	0.00	3391.57	2.77	452.39	26.72	0.00	24.35	1036.90	25816.49
0.00	495.58	0.00	2211.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.67	4168.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	59.61	0.00	0.00	0.00	0.00	22.68	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.32	772.24
799.99	25.00	0.00	0.00	0.00	0.00	281.41	86.00	0.00	1599.25	22045.22	186.39	271.26	161.22	70900.00	249.00	2202.49	100345.63
58.37	0.00	0.00	1404.45	20.07	0.00	97.29	95.00	774.85	0.00	137.53	0.00	9.40	0.00	0.00	0.00	0.00	6766.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	48.68	0.00	4980.31	0.00	38.76	5222.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	0.00	0.00	0.00	0.00	0.00	0.00	32.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	124.56	0.00	0.00	0.00	0.00	0.00	0.00	30.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.24
134.32	0.00	2138.82	2582.54	0.00	0.00	320.93	150.00	1480.00	579.55	26.02	0.00	500.00	0.00	0.00	3.76	411.75	62591.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(a) General Services Cont...															
2053	District Administration	75.60	57.33	4321.51	0.00	389.73	0.00	-4866.92	0.00	0.00	8005.86	0.00	2946.97	675.12	9382.81
2054	Treasury and Accounts Administration	238.99	90.74	0.00	0.00	0.00	5854.09	552.91	0.00	41.93	0.00	110.01	0.00	260.73	0.00
2055	Police	23539.66	1500.75	609.95	1035.12	686.11	173.57	1512.53	1886.29	0.00	48838.64	0.00	0.00	0.00	10338.85
2056	Jails	580.86	153.83	1207.61	0.00	19.99	70.18	0.00	0.00	31.42	1954.31	0.00	0.00	0.00	0.00
2057	Supplies and Disposals	238.07	0.00	0.00	0.00	0.00	65.20	0.00	0.00	0.00	8.84	0.00	0.00	0.00	0.00
2058	Stationery and Printing	369.00	652.44	0.00	0.00	102.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.64	0.00
2059	Public Works	2959.41	131.34	0.00	0.00	2377.97	226.12	120.14	1707.28	227.13	2.00	7673.16	87.84	153.29	503.97
2061	External Affairs	1150.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070	Other Administrative Services	9366.36	647.23	4921.14	1905.01	21.17	7212.95	1286.97	14.78	530.34	8037.39	60.00	93.17	49.59	96.84
2071	Pensions and Other Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00
2075	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	1974.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00
2076	Defence Services - Army	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2077	Defence Services - Navy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2078	Defence Services - Air Force	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2079	Defence Services -Ordnance Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2080	Defence Services -Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (a) : General Services	53201.39	3872.05	14325.63	5720.71	4270.42	53458.79	7412.14	4025.65	1322.88	96034.45	7934.48	4692.88	1227.89	22194.38
2202	General Education	4431131.92	12361.55	105810.35	248470.55	19835.15	122358.86	573127.94	396094.77	12166.63	117544.07	173626.72	51915.97	50148.31	142572.04
2203	Technical Education	532996.26	5266.97	9959.03	51656.47	40.55	1994.85	1323.68	1915.50	3565.57	19666.29	20357.20	1082.42	886.80	3523.79
2204	Sports and Youth Services	58145.14	369.03	2030.94	7241.99	884.44	2654.95	644.80	6629.13	6144.14	10870.68	7222.47	597.03	6993.78	1420.71
2205	Art and Culture	78038.87	648.84	3218.18	3896.00	1150.24	3231.99	1968.36	882.94	4923.02	7229.97	197.83	146.81	19.82	2417.73
2210	Medical and Public Health	610396.81	14118.36	122521.76	76974.73	4901.85	46477.27	6.91	60261.73	12606.63	145948.99	66745.66	10868.16	8372.51	18828.86
2211	Family Welfare	948163.31	589.08	8027.10	116703.41	1342.85	17970.33	27806.43	12873.99	987.05	47932.57	12405.91	5190.60	4790.25	6971.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	618.22	453.29	24992.79	0.00	0.00	602.42	116.00	0.00	0.00	0.00	0.00	-310.28	140.73	0.00	0.00	0.00	47601.18
543.18	222.63	0.00	298.99	22.97	89.30	0.00	189.00	200.00	0.00	670.16	0.00	210.68	0.00	8.31	0.00	73.45	9678.07
2100.00	3860.22	4559.53	9125.35	39.16	0.00	1319.53	0.00	465.06	3721.31	4325.50	5.00	0.00	259.08	0.00	132.25	3175.87	123209.33
0.00	130.00	589.69	1964.48	0.00	9.13	159.18	56.00	432.73	0.00	0.84	0.00	0.00	14.94	0.00	0.00	605.50	7980.69
0.00	176.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.17
1141.17	0.00	0.00	0.00	34.43	84.32	148.54	200.00	0.00	0.00	0.00	169.49	115.27	0.00	0.00	0.00	39.43	3094.22
412.07	0.00	0.00	2290.62	146.00	519.94	1447.64	0.00	180.00	0.00	100.00	1517.04	0.00	33.20	147.66	0.00	1452.84	24416.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.60
2283.46	330.75	500.00	427.50	462.82	876.95	419.62	309.32	2292.08	1186.46	168.89	2522.66	925.51	226.12	2718.24	0.00	817.61	50710.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
3276.24	0.00	0.00	9964.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15215.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15249.69	6857.77	9202.66	60685.39	785.36	1615.38	4914.92	1585.00	7944.01	7086.57	31994.04	4403.35	3555.98	912.01	78754.52	409.36	13343.30	528993.05
337978.79	64934.00	260888.15	150552.86	9668.30	24333.46	39150.76	13107.52	205646.06	90736.79	238302.83	14126.79	305421.58	10596.50	726124.12	56741.16	369044.40	9374518.90
24334.52	16360.43	5662.27	15773.12	48.70	376.88	535.03	260.31	3542.91	457.88	2172.74	141.80	57363.07	66.45	1666.95	2545.13	16388.48	801932.05
8590.13	9798.67	5077.68	16458.40	674.83	7069.88	3061.35	1250.70	4079.27	3131.48	2489.15	540.59	6677.19	715.61	1608.52	1714.07	27348.71	212135.46
21554.29	5342.80	4585.08	3703.34	1715.87	1231.48	348.09	586.36	3376.27	136.60	1038.91	335.60	1114.47	75.87	440.58	873.62	3068.52	157498.35
108444.08	42675.83	76710.22	136192.16	9765.49	13112.80	9209.79	925.00	38466.33	18114.99	56387.47	4129.16	117210.83	8124.76	30448.78	23961.89	50608.23	1943518.04
40477.96	24858.45	34634.67	53771.57	1727.05	2148.87	3340.61	2240.90	19270.62	13488.59	73745.56	1670.12	75867.39	2110.27	244722.84	7926.59	37536.59	1851292.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(b) Social Services Cont...															
2215	Water Supply and Sanitation	1302053.51	2042.70	52040.00	39195.83	13851.97	6075.14	11917.40	24451.23	2495.18	7291.02	4596.41	8071.74	1531.26	13636.79
2216	Housing	789510.66	962.44	43989.64	65820.81	1539.74	518.40	80043.57	6728.44	0.00	124826.68	0.00	2330.54	0.00	2258.26
2217	Urban Development	44684.79	5656.33	99686.29	116894.71	842.69	18655.95	71254.74	63495.97	5355.62	372256.96	156546.59	9287.23	16.00	20092.64
2220	Information and Publicity	13911.08	135.04	0.00	12920.80	450.67	421.51	765.82	198.32	1667.05	6298.79	2974.13	40.11	388.86	1187.48
2221	Broadcasting	7900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	31697.60	3287.91	19283.02	555664.76	0.00	67670.75	165842.43	36340.58	1470.40	176810.54	19446.34	5596.86	7358.21	46818.82
2230	Labour and Employment	159365.14	1013.39	1031.86	10650.88	469.49	6135.66	1938.07	4751.54	1571.38	25102.06	7016.67	646.65	7569.53	10699.55
2235	Social Security and Welfare	84827.68	19500.31	106040.55	454340.48	8827.57	81485.23	194468.55	141062.98	33732.63	53408.78	197360.72	25763.54	45681.51	101235.79
2236	Nutrition	7914.71	2185.88	26445.19	85161.93	3175.58	21728.69	79969.33	37432.34	810.99	171485.09	16528.26	5907.26	2213.10	35358.41
2245	Relief on account of natural calamities	17712.38	-121.16	796.66	0.00	10084.00	726.44	643.51	0.00	0.00	42119.00	0.00	22.79	0.00	0.00
2250	Other Social Services	3747.08	141.19	0.00	0.00	0.00	0.00	-8806.78	457.39	0.00	0.00	0.00	0.00	0.00	0.00
2251	Secretariat-Social Services	8243.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.15	0.00	387.16	0.00	0.00
Total (b) : Social Services		9130440.27	68157.86	600880.57	1845593.35	67396.79	398106.02	1202914.76	793576.85	87496.29	1329849.64	685024.91	127854.87	135969.94	407021.93
(c) : Economic Services															
2401	Crop Husbandry	750498.64	2320.00	44.95	261152.20	6460.77	59418.68	172192.78	70254.82	5708.58	170494.92	31836.63	13028.18	2352.31	26302.87
2402	Soil and Water Conservation	2648.36	0.00	0.00	530.15	952.49	2827.85	2403.39	302.19	73.83	25198.63	1467.07	1175.26	38.70	3312.64
2403	Animal Husbandry	42815.66	1691.77	24.03	6366.24	2520.49	5216.68	9886.19	9429.71	895.50	22620.26	9115.35	5076.32	716.90	3826.03
2404	Dairy Development	52122.28	-0.09	0.00	0.00	117.11	1663.94	15457.38	0.00	2191.14	7302.63	319.66	241.48	0.00	6128.17
2405	Fisheries	18221.34	3775.75	0.00	3306.38	1914.57	5379.96	7730.19	4124.28	1981.97	3933.82	0.00	1210.92	34.35	3482.24
2406	Forestry and Wild Life	54818.40	182.20	891.93	7306.93	4170.17	7603.71	8739.87	41908.09	1689.91	8770.18	16410.70	14200.88	485.01	12211.24
2407	Plantation	50119.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.29	0.00	0.00
2408	Food Storage and Warehousing	49201.95	467.72	0.00	150.00	573.00	369.34	2772.24	18717.28	5.80	4123.44	0.00	54.94	0.00	0.00
2415	Agricultural Research and Education	246144.06	1662.00	0.00	3750.00	1252.71	8020.97	14941.00	1375.00	50.57	27903.62	12701.72	11294.80	22.50	4013.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
24889.27	28956.75	29324.93	86385.32	20.48	381.82	5962.42	15.00	27850.80	0.00	-57.73	830.93	21061.90	2292.76	2000.00	28094.94	45329.47	1792589.24
121946.85	650.00	26798.00	137310.35	0.00	462.81	56.98	202.32	100.00	0.00	0.00	10226.82	63732.78	0.00	0.00	0.00	15944.72	1495960.81
39745.61	29346.99	126985.38	219791.68	4515.55	2553.66	2657.73	94.08	21887.69	0.00	103864.13	1502.25	133412.63	16829.33	9063.05	8157.76	213596.61	1918730.64
2763.14	2141.16	587.37	623.38	100.97	460.99	171.95	641.96	382.50	909.56	0.00	817.31	296.35	974.99	94.29	115.12	347.30	52788.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7900.00
284845.74	96659.19	192000.87	399707.64	18483.88	86.80	12057.98	2780.54	61937.68	28145.16	70629.08	1560.91	134874.62	21818.09	240827.48	12439.47	63145.76	2779289.11
19636.44	40689.86	5395.24	19304.56	257.39	459.30	299.39	822.82	4179.09	1175.20	950.99	149.23	10476.98	757.65	77383.82	1817.57	6295.38	428012.78
254640.72	68787.73	281987.24	70944.64	8369.15	6733.19	6431.90	8407.95	200141.26	81622.64	39642.31	3359.92	771225.53	26775.90	772087.12	46637.70	268346.79	4463878.01
35684.82	0.00	118225.20	203835.17	426.60	6951.89	3689.97	5257.22	68038.50	12091.34	116978.42	949.87	227011.52	6083.74	0.00	0.00	73037.51	1374578.53
0.00	0.00	0.00	1629.68	36.11	49.86	0.00	22.79	2199.99	0.00	0.00	8.72	0.00	22.79	0.00	140.25	22.66	76116.47
5408.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.51	0.00	0.00	0.00	2532.53	0.00	7.60	3791.27	4030.00	11918.48
0.00	0.00	0.00	948.71	0.00	0.00	0.00	0.00	1238.38	0.00	0.00	0.00	541.34	0.00	0.00	0.00	3510.61	15927.68
1330941.05	431201.86	1168862.30	1516932.58	55810.37	66413.69	86973.95	36615.47	662946.86	250010.23	706143.86	40350.02	1928820.71	97244.71	2106475.15	194956.54	1197601.74	28758585.14
139703.63	57852.40	92397.55	183780.74	6427.27	11674.03	31550.21	11528.46	138812.17	16988.24	124393.04	2855.60	99825.08	8488.90	72387.38	10393.65	55171.48	2636296.16
14742.51	2312.65	1248.06	2049.77	4795.49	4384.00	4456.02	1459.00	4717.59	5468.90	244.61	87.41	10121.67	62.65	42522.16	0.00	355.18	139958.23
20358.12	11534.84	25535.15	22847.44	404.94	2787.50	9876.23	2503.62	4652.83	2701.34	10637.32	1075.52	34435.45	2027.75	7329.09	1826.59	5801.02	286535.88
33986.44	10177.44	0.00	285.15	6.30	1074.56	89.35	310.00	569.43	2103.33	120.75	249.43	3444.08	22.75	6215.12	747.83	442.20	145387.86
6170.35	16863.14	2696.68	560.25	691.52	5983.23	3004.46	1724.88	1251.13	73.00	66.96	67.39	23093.17	1581.56	771.90	130.94	3450.67	123277.00
24639.07	10183.62	56578.97	33765.36	4091.43	2396.44	4461.25	1562.44	23070.39	6107.38	8485.32	1617.37	6781.93	2518.41	1546.43	7252.55	7861.77	382309.35
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	50174.33
0.00	391.57	3791.64	32.27	75.60	0.00	59.99	6.50	3499.64	0.00	0.00	313.75	0.00	59.80	0.00	0.00	102.85	84769.32
17245.00	8725.35	5303.99	3734.40	33.87	155.34	1347.70	261.28	1341.74	8000.00	2925.82	0.00	23137.12	38.96	1015.07	1979.29	725.74	409102.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services															
	Cont...														
2416	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2425	Co-operation	8136.40	23.89	0.00	100.76	128.78	1265.95	21644.10	17806.09	684.53	17377.71	16714.33	152.98	38.31	1754.12
2435	Other Agricultural programmes	47420.87	484.35	0.00	19.53	210.00	342.11	0.00	442.82	0.00	797.00	0.00	0.00	6.00	72.91
2501	Special Programmes for Rural Development	508323.22	115.00	3.72	98321.93	713.88	18867.37	12315.43	1328.46	0.00	16968.62	1760.33	1017.66	799.76	5601.72
2505	Rural Employment	3027360.08	0.00	0.00	0.00	899.51	0.00	27486.26	22061.34	2274.65	32644.91	7959.31	4965.51	0.00	22275.37
2506	Land Reforms	3495.21	0.00	0.00	0.00	287.64	0.00	0.00	0.00	0.00	0.00	421.60	0.00	-0.49	0.00
2515	Other Rural Development Programmes	121790.65	437.36	180.78	51704.11	947.49	39719.97	82959.87	101650.89	3491.27	50980.33	95171.24	5004.21	100.39	79796.98
2551	Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.34	0.00	0.00	0.00	0.00	0.00
2552	North Eastern Areas	9992.66	0.00	0.00	0.00	2046.48	875.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2553	MPs Local Area Development Scheme	372200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2575	Other Special Area Programmes	0.00	-207.50	0.00	0.00	14218.31	5335.00	0.00	0.00	0.00	1219.20	0.00	0.00	700.60	0.00
2700	Major Irrigation	0.00	0.00	0.00	8427.55	0.00	0.00	0.00	0.00	0.00	1712.78	11146.66	-318.13	0.00	0.00
2701	Medium Irrigation	17631.68	0.00	0.00	0.00	79.94	0.00	2.86	12413.11	736.45	833.64	0.00	0.00	89.67	0.00
2702	Minor Irrigation	13477.30	614.13	5.80	26738.56	10073.60	0.00	1125.13	4903.72	517.49	35683.38	0.00	499.30	0.00	0.00
2705	Command Area Development	0.00	0.00	0.00	353.63	57.41	0.00	5204.91	515.89	616.04	1497.84	12921.22	0.00	0.78	11.06
2711	Flood Control and Drainage	12336.01	143.52	27.96	0.00	0.00	0.00	0.00	0.00	683.50	4109.75	0.00	494.81	0.15	0.00
2801	Power	115803.11	916.77	1574.08	0.00	15464.19	0.00	0.00	99588.45	3033.37	34930.24	0.00	0.00	214.97	35804.82
2802	Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2803	Coal and Lignite	39026.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2810	New and Renewable Energy	248635.26	0.00	234.28	267.99	685.00	11.00	106.77	4547.50	115.86	2059.44	447.29	84.50	0.00	10000.00
2851	Village and Small Industries	303905.58	1382.07	1799.31	40604.40	1130.50	10265.84	3414.19	7737.72	2232.83	49150.84	3698.37	3010.38	1250.20	6867.32
2852	Industries	565825.99	5745.54	0.00	27112.39	52.35	4431.71	44026.68	3133.10	3618.81	42236.40	1377.63	288.14	0.00	10690.60
2853	Non-ferrous Mining and Metallurgical Industries	15866.99	0.00	0.00	0.00	202.45	149.30	0.00	10444.89	170.29	2841.30	52.27	5.94	11.93	227.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141725.95	1734.44	36741.08	34766.51	132.57	325.62	490.02	1067.45	21093.94	0.00	33907.74	316.03	24283.24	247.96	5617.06	2344.95	3337.82		393960.33
0.00	7477.29	0.00	6090.19	8.00	263.76	154.61	0.00	2.20	0.00	0.00	3971.50	911.49	10.00	0.00	0.00	1627.40		70312.03
3151.06	9378.84	47117.86	9359.27	998.37	9430.48	703.49	1019.64	16593.32	664.24	7712.05	2214.64	6075.30	258.95	12056.15	5853.80	24922.59		823647.15
20832.21	3147.52	28625.72	158807.60	9250.00	7672.77	2821.92	4000.00	56121.30	0.00	36678.91	400.00	21086.10	2.94	60.73	0.00	65071.71		3562506.37
1974.64	462.69	0.00	0.00	0.00	0.00	670.73	0.00	0.00	0.00	0.00	400.02	-0.08	25.63	0.87	0.00	0.00		7738.46
82959.97	15520.52	182655.33	96225.56	85.28	12505.96	452.57	3388.23	58344.77	1805.77	293557.39	7746.74	16621.00	4126.93	166618.18	7087.96	155406.64		1739044.34
3242.00	9441.19	0.00	4767.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.53	0.00	0.00	0.00	20938.41		39822.04
0.00	0.00	0.00	0.00	1814.95	2734.72	0.00	3584.92	0.00	0.00	0.00	0.00	0.00	220.04	0.00	0.00	0.00	0.00	21269.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372200.00
7019.96	0.00	0.00	0.00	4152.00	0.00	3157.08	6791.42	0.00	0.00	69.07	109.36	0.00	0.00	2737.91	0.00	54541.62		99844.03
0.00	0.00	1132.55	0.00	1525.80	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	1216.53	0.00	447.18		25490.92
610.32	62.59	18423.09	23686.71	0.00	0.00	2.00	0.00	0.00	0.00	1280.60	0.00	1416.42	10.43	29931.86	0.00	1999.34		109210.71
3858.00	2101.49	717.66	36849.76	15.06	5273.69	516.64	10790.57	15419.78	0.00	5001.28	4674.49	460.97	92.31	13137.48	224.50	535.59		193307.68
23167.64	788.29	247.17	42.65	1224.31	0.00	22.99	0.00	8007.08	0.00	1320.67	0.00	1881.81	0.00	20226.58	0.00	827.84		78935.81
0.00	0.00	0.00	4404.54	0.00	14.78	0.00	0.00	0.00	0.00	0.00	601.27	0.00	18.30	0.00	0.00	4035.94		26870.53
0.00	0.00	33378.97	23052.23	0.00	16182.40	3948.00	0.00	300.00	0.00	40304.49	3437.94	1462.00	0.00	371.69	1043.23	74397.50		505208.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36	0.00	0.00	0.00	0.00	0.00	0.00		11.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39026.05
1611.84	2178.38	2421.50	5702.52	400.00	420.00	40.00	116.45	299.15	0.00	0.00	100.00	177.86	22.14	3385.86	0.00	781.96		284852.55
25527.63	18462.41	14073.83	7873.61	3826.13	5701.42	10130.30	3661.75	9469.75	730.92	2529.46	844.26	38079.19	1457.71	11726.38	1612.94	15025.64		607182.88
13379.87	4874.42	12879.16	39.50	544.25	126.46	10.00	0.00	5546.61	0.00	2356.72	321.07	2416.88	0.00	1457.77	0.00	39015.11		791507.16
1180.87	187.89	978.40	0.00	15.97	208.28	89.93	372.45	317.89	0.00	211.91	111.26	50.39	0.00	0.00	48.95	69.14		33816.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services															
Cont...															
2875	Other Industries	41140.00	0.00	0.00	1093.85	122.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2885	Industrial Financial Institutions	39631.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	0.00	0.00	0.00	0.00	0.00
3001	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3002	Indian Railways Commercial Lines-Working Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3003	Indian Railways Strategic lines-Working Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3004	Indian Railways-Open line works (Revenue)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3005	Payments to General Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3006	Apropriation from Railway Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3007	Repayment of Loans taken from General Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3051	Ports and Light Houses	2930.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.28	0.00	0.00	0.00	0.00	0.00
3052	Shipping	22197.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3053	Civil Aviation	9074.93	0.00	0.00	975.00	171.52	0.00	0.00	0.00	22.04	0.00	0.00	0.00	0.00	4000.00
3054	Roads and Bridges	2441688.63	2421.63	13480.47	16341.00	18142.46	3265.90	56.00	211.90	0.00	228215.79	16753.00	3666.53	0.00	753.77
3055	Road Transport	15738.33	709.50	0.00	0.00	241.27	61.01	0.00	0.00	1537.02	0.00	33.09	7325.60	0.00	0.00
3056	Inland Water Transport	14412.00	0.00	0.00	0.00	0.00	95.19	0.00	0.00	53.65	0.00	0.00	0.00	0.00	0.00
3075	Other Transport Services	0.00	0.00	451.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29759.00
3201	Postal Services	4022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3252	Satellite System	7559.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3275	Other Communication Services	65055.57	0.00	0.00	0.00	0.00	0.00	0.00	7458.00	0.00	0.00	0.00	0.00	0.00	0.00
3401	Atomic Energy Research	73452.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3402	Space Research	166598.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3403	Oceanographic Research	46713.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.82	0.00	0.00	0.00	0.00	1860.60	0.00	0.00	0.00	44272.01
0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	114.12	0.00	0.00	0.00	-1.77	0.00	0.00	0.00	0.00	40392.80
0.00	0.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40.63	335.28	0.00	7222.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10621.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22197.80
0.00	0.00	6.60	24440.00	0.00	0.00	143.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.08	38840.20
36420.78	13299.52	0.00	68344.63	0.00	187.54	1977.03	0.00	17902.64	0.00	42619.20	1981.74	1405.35	10.70	0.00	1734.53	9364.97	2940245.71
252.00	0.00	0.00	700.00	0.00	0.00	403.61	15.00	0.00	0.00	2875.79	192.79	0.00	23.67	110.19	190.00	1022.71	31431.58
0.00	0.00	0.00	380.18	0.00	0.00	5.00	0.00	173.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15119.67
0.00	8043.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38254.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4022.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7559.44
0.00	0.00	0.00	0.00	0.00	0.00	844.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73358.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73452.79
0.00	0.00	0.00	4.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166602.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46713.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
A: PLAN REVENUE EXPENDITURE															
(c) Economic Services Cont...															
3425	Other Scientific Research	507671.44	227.66	0.00	1237.50	1392.23	652.40	0.00	648.62	122.54	5324.27	1724.70	216.17	0.00	0.00
3435	Ecology and Environment	74285.24	0.00	3134.41	1537.66	23.11	0.00	0.00	0.00	58.89	8898.50	243.16	14.56	163.67	0.00
3451	Secretariat Economic Services	80486.01	266.68	95.01	87831.16	10992.18	20407.82	674.05	34.79	11.85	3018.66	10327.04	324.96	7710.33	0.00
3452	Tourism	57310.50	2456.36	2140.93	4817.74	1161.31	886.14	2023.87	4158.50	2289.29	1859.00	0.00	1597.02	1152.32	308.20
3453	Foreign Trade and Export Promotion	43542.53	0.00	0.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3454	Census, Surveys and Statistics	205110.32	62.53	3958.95	3345.99	417.51	641.07	1426.35	1201.62	483.84	4686.69	37.63	709.72	5.16	853.21
3455	Meteorology	8961.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3456	Civil Supplies	9915.65	491.96	5855.62	19266.39	323.73	161.24	38748.28	0.00	2.45	4405.48	0.00	0.00	0.00	77049.00
3465	General Financial and Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3466	International Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3475	Other General Economic Services	83879.59	4.84	761.75	36.61	69.35	8.30	3580.76	0.00	82.40	3596.49	0.00	1.00	2569.86	8.22
Total (c) : Economic Services		10719195.26	26395.64	34665.95	672854.65	98216.25	197944.02	478918.55	446398.78	36217.48	825395.76	252640.00	75353.93	18463.38	345110.12
(d) : Grants-in-Aid															
											0.00				
3601	Grants-in-aid to State Governments	12805914.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3602	Grants-in-aid to Union Territory Governments	165331.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3604	Compensation and assignment to Local bodies and Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3605	Technical and Economic Co-operation with other countries	46450.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3606	Aid Materials and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (d) : Grants in aid		13017696.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL A: PLAN REVENUE EXPENDITURE { (a) + (b) + (c) + (d) }		32920533.83	98425.55	649872.15	2524168.71	169883.46	649508.83	1689245.45	1244001.28	125036.65	2251279.85	945599.39	207901.68	155661.21	774326.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5100.76	6054.15	5778.31	462.50	864.83	0.00	246.81	635.64	2096.21	212.00	1425.44	153.20	770.94	180.42	1774.00	830.00	1368.27	547171.01
907.62	1106.51	0.00	6733.04	1148.74	0.00	8.00	0.00	2200.55	51.35	1099.62	7.22	523.75	83.00	101.85	0.00	1597.77	103928.22
12623.75	6130.72	198.62	46091.74	7115.97	12406.05	954.93	8366.34	92897.83	4062.18	2446.68	522.43	514.52	35.35	69.31	67.20	97.94	416782.10
8647.77	14582.53	4274.59	39515.82	230.76	1709.85	374.68	617.46	2500.04	0.00	2051.86	1159.68	3753.55	94.22	67.96	3435.82	2310.64	167488.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43924.79
584.99	2726.80	3112.99	53.22	116.73	106.55	868.92	450.90	408.43	171.17	3411.60	888.77	824.18	16.69	105.98	500.25	747.19	238035.95
800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9761.37
13.62	109.92	0.00	0.00	0.00	108.70	132.71	0.00	0.00	73.74	32461.49	0.00	308.70	158.51	0.00	13.75	822.70	190423.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3735.55	125.64	53.14	0.00	20.87	77.57	95.63	575.00	139.34	0.00	2589.98	134.93	2989.79	13.01	0.00	0.00	90.07	105239.69
656214.55	246873.23	580368.61	860671.45	50024.00	103911.70	84110.55	64809.40	488341.60	49213.56	662797.13	36593.81	327743.61	23770.29	402561.49	47318.73	554321.68	19467415.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12805914.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165331.49
118762.64	0.00	76499.63	14718.08	0.00	0.00	0.00	0.00	0.00	0.00	22594.87	0.00	0.00	0.00	0.00	0.00	2250.00	234825.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78341.67	0.00	0.00	0.00	0.00	124792.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118762.64	0.00	76499.63	14718.08	0.00	0.00	0.00	0.00	0.00	0.00	22594.87	0.00	78341.67	0.00	0.00	0.00	2250.00	13330863.80
2121167.93	684932.86	1834933.20	2453007.50	106619.73	171940.77	175999.42	103009.87	1159232.47	306310.36	1423529.90	81347.18	2338461.97	121927.01	2587791.16	242684.63	1767516.72	62085857.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN CAPITAL EXPENDITURE															
(a) General Services															
4046	Currency, Mint and Coinage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4047	Other Fiscal Services	0.00	0.00	0.00	0.00	330.63	0.00	1281.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4055	Police	448052.16	286.31	88.44	12581.34	1255.00	0.00	18527.61	2663.88	545.06	25139.42	6516.08	1928.60	0.00	5085.82
4058	Stationery and Printing	114.98	0.00	0.00	0.00	122.30	0.00	96.95	0.00	20.20	622.95	15.23	0.00	158.15	0.00
4059	Public Works	23850.26	5143.73	15147.63	5788.97	5523.24	7101.60	24800.86	9373.17	3244.98	39486.29	18528.79	4337.20	56827.93	5694.84
4070	Other Administrative Services	501.95	0.00	4451.75	2763.67	1154.81	0.00	18585.41	0.00	1622.46	0.00	0.00	372.19	1385.69	71.88
4075	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7936.76	0.00	0.00	0.00	989.06	0.00
4076	Defence Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (a) : General Services		472519.35	5430.04	19687.82	21133.98	8385.98	7101.60	63292.73	12037.05	13369.46	65248.66	25060.10	6637.99	59360.83	10852.54
(b) : Social Services															
4202	Education	14313.73	1558.31	37793.73	27774.86	7546.68	203.02	36454.00	17318.45	8218.14	94181.94	12310.45	14490.46	53645.17	9076.01
4210	Medical and Public Health	135276.52	464.32	22581.73	8170.53	1312.67	1168.09	56250.14	17354.38	1102.50	125452.54	404.93	5479.49	25743.07	14683.63
4211	Family Welfare	23.55	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	418.44	0.00	0.00	0.00	0.00
4215	Water Supply and Sanitation	8777.33	7409.16	0.00	21411.28	3065.22	9087.76	25454.64	1149.82	8149.72	133413.81	83169.85	20289.05	16395.45	29622.07
4216	Housing	37569.38	245.51	3208.65	2382.44	1303.57	1730.84	1634.85	8001.81	18.42	27145.93	3703.24	1938.51	740.15	877.27
4217	Urban Development	249495.15	0.00	36849.16	0.00	9692.99	3731.26	200.00	32345.79	96.15	139757.12	32986.32	99.77	52487.67	18243.25
4220	Information and Publicity	2139.00	0.00	0.00	0.00	25.95	0.00	-0.18	0.00	0.00	247.33	0.00	27.00	352.98	0.00
4221	Broadcasting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	35111.65	0.00	3772.52	39376.04	0.00	20.00	378.58	11139.18	966.00	5389.90	100.00	651.90	1400.09	19438.88
4235	Social Security and Welfare	2380.68	10.13	2953.65	2260.44	4892.69	0.00	2424.40	5346.05	174.89	330.90	5870.44	552.50	2357.07	11036.56
4236	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56764.25	0.00	0.00	5549.18	0.00
4250	Other Social Services	3120.42	77.15	2935.33	5818.00	136.50	0.00	9338.14	2405.16	0.00	23492.63	6054.29	45.80	0.00	0.00
Total (b) : Social Services		488207.41	9764.58	110094.77	107218.09	27976.27	15940.97	132134.57	95060.64	18725.82	606594.79	144599.52	43574.48	158670.83	102977.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1702.53
6225.10	55.33	7115.25	5562.61	0.00	1407.81	1012.50	5162.46	0.00	455.26	9750.23	687.23	5666.96	148.46	0.00	2561.96	2649.25	571130.13
0.00	179.49	0.00	218.31	0.00	207.22	0.00	0.00	300.00	20.34	127.25	0.00	615.63	0.00	176.50	0.00	0.00	2995.50
49937.90	7854.24	12095.37	51285.16	22547.28	4165.73	2595.30	15938.12	33230.33	12777.98	16211.98	7643.50	16242.01	3142.85	47637.58	9822.81	12145.07	550122.70
75.06	0.00	805.5	24211.98	40.00	0.00	576.59	0.00	0.00	54.69	123.95	0.00	1965.02	13631.65	34974.96	0.00	1451.96	108821.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8925.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56238.06	8089.06	20016.12	81278.06	22587.28	5780.76	4274.39	21100.58	33530.33	13308.27	26213.41	8330.73	24489.62	16922.96	82789.04	12384.77	16246.28	1243697.85
36146.74	13821.02	14701.8	16600.58	2635.99	342.35	872.20	8100.66	4022.18	18688.69	12022.56	6219.01	20549.82	14394.02	70193.35	24056.89	30806.58	629059.39
36129.94	13040.77	17330.98	46047.46	7762.46	6303.33	100.50	2067.56	8377.09	10556.24	21383.68	10137.55	25235.65	8103.67	110234.02	13451.58	11801.27	763508.29
0.00	24.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5152.16	0.00	0.00	479.58	0.00	6122.50
143841.29	9600.00	70930.17	0.00	11363.69	12650.30	5774.97	3939.00	17740.41	22576.62	122591.57	5744.38	131855.40	26227.74	149805.45	11296.95	30934.15	1144267.25
13039.07	1878.64	4455.48	5642.36	453.52	725.91	1776.79	11161.00	17278.21	844.03	1000.05	1885.57	148679.37	949.92	124352.41	1231.48	43764.05	469618.43
18885.96	0.00	7346.29	17057.00	8981.53	2043.31	10860.27	6755.16	3288.47	16597.04	97871.39	4991.99	170619.86	3196.08	224355.65	14282.10	8433.80	1191550.53
567.50	0.00	0.00	0.00	4.00	0.00	0.00	108.00	0.00	0.00	165.63	73.65	1029.32	953.10	0.00	0.00	702.01	6395.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37184.85	3049.64	44060.03	58034.75	3656.80	0.00	0.00	0.00	47016.77	578.14	23292.03	69.93	7169.42	4397.80	5797.37	3735.10	8540.49	364327.86
3372.85	211.48	225.77	3685.29	530.00	0.00	2857.26	2165.75	20000.00	316.00	3677.03	0.00	2340.05	1405.88	60873.95	597.70	12745.17	155594.58
0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00	-14.70	11.63	0.00	0.00	0.00	68315.39
1765.86	14513.23	2080.00	14500.12	15.00	0.00	0.00	383.77	2471.14	995.03	796.44	0.00	1610.30	100.38	8076.90	1725.33	3724.83	106181.75
290934.06	56139.05	161130.52	167567.56	35402.99	22065.20	22241.99	34680.90	120194.27	71151.79	282805.41	29122.08	514226.65	59740.22	753689.10	70856.71	151452.35	4904941.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN CAPITAL EXPENDITURE															
Total (c): Economic Services															
4401	Crop Husbandry	2039.33	51.54	0.00	31.40	91.67	0.00	2480.66	46.88	63.91	2811.72	0.00	258.53	14457.73	800.00
4402	Soil Conservation	37.00	0.00	0.00	0.00	166.18	0.00	0.00	2299.63	660.56	18733.77	0.00	4390.99	1994.55	0.00
4403	Animal Husbandry	1499.69	0.00	53.31	1241.30	440.67	707.70	0.00	62.29	178.12	350.66	0.00	871.10	3682.87	0.00
4404	Dairy Developmen	136.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4405	Fisheries	894.00	171.35	0.00	0.00	205.93	0.00	0.00	24.96	216.98	-2.57	0.00	193.20	1210.29	164.60
4406	Forestry and Wild Life	5701.51	0.00	2409.78	99.30	247.87	0.00	519.96	2405.32	10.06	43800.38	0.00	492.38	6547.15	400.00
4407	Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4408	Food Storage and Warehousing	2603.38	0.00	0.00	0.00	0.00	300.00	3472.22	2877.31	139.30	1242.18	2271.41	20.85	80.29	0.00
4415	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.31	0.00	0.00	1294.00	0.00
4416	Agricultural Financial Institutions	153500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4425	Co-operation	115.84	0.00	0.00	-210.29	303.75	303.59	2693.25	647.90	438.79	304.50	6874.75	1077.35	969.50	275.00
4435	Other Agricultural Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1699.30	0.00	0.00	0.00	0.00
4515	Other Rural Development Programmes	152.82	0.00	20624.94	0.00	3924.60	0.00	187445.70	9046.42	7.96	97494.58	0.00	37.00	16628.13	88685.00
4551	Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.21	0.00	0.00	0.00	0.00	0.00
4552	North Eastern Areas	54438.41	0.00	0.00	0.00	8768.85	31116.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4575	Other Special Area Programmes	0.00	0.00	0.00	0.00	2323.40	0.00	0.00	0.00	0.00	1185.45	0.00	0.00	31095.60	0.00
4700	Major Irrigation	0.00	0.00	0.00	901015.21	0.00	0.00	73836.65	26587.64	0.00	506960.28	13847.91	5.00	0.00	28223.70
4701	Medium Irrigation	200.00	0.00	0.00	29001.67	0.00	5320.12	7895.79	7701.91	1592.13	88682.01	58568.61	4880.15	6044.44	9645.33
4702	Minor Irrigation	351.98	1011.54	2.73	115490.38	99.99	42520.71	16690.66	125133.28	5192.46	101849.38	0.00	14061.46	16698.46	19491.35
4705	Command Area Development	206.88	0.00	0.00	30.60	0.00	148.97	0.00	5620.86	502.48	0.00	0.00	1000.99	5381.04	0.00
4711	Flood Control Projects	2090.87	1318.27	7369.46	20390.86	2093.75	33446.55	95698.95	487.77	4004.70	6706.16	16329.90	5626.81	10129.94	1747.78
4801	Power Projects	51505.03	4399.34	55639.16	9096.13	16613.27	20235.15	17363.42	70400.00	20515.43	136000.00	19862.00	21420.50	47725.88	0.00
4802	Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4803	Coal and Lignite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8609.99	91.89	24300.00	0.00	0.00	109.76	21.95	1730.00	150.00	500.00	8603.27	191.40	3520.61	1113.72	6055.94	1571.24	5647.16	85350.30
0.00	1980.54	25.25	71527.59	0.00	0.00	256.22	26.55	0.00	0.00	2764.73	0.00	5091.98	399.88	0.00	0.00	0.00	110355.42
7788.15	279.45	330	4078.86	60.00	0.00	661.24	1488.73	691.88	1045.81	1458.80	84.74	7490.75	897.12	694.71	702.61	1149.01	37989.57
100.00	30.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	566.41
4005.11	5057.17	40.00	4341.78	47.82	200.00	25.00	100.00	135.48	0.00	15.54	201.22	14680.83	0.00	0.00	10.00	2994.11	34932.80
1560.01	2563.97	4998.70	12206.99	0.00	13.87	0.00	4321.75	2765.51	0.00	15866.90	104.80	16655.27	6149.74	17214.32	4151.08	283.15	151489.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.42	172.42
0.00	407.12	0.00	4826.53	30.00	0.00	596.00	775.42	0.00	0.00	0.00	55.39	1800.88	645.32	0.00	-8178.04	3113.51	17079.07
0.00	0.00	0.00	1134.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.12	0.00	12627.58	0.00	10.81	15423.13
0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153525.00
-819.00	4304.74	4866.00	13308.45	49.70	582.20	29.34	844.46	1077.13	-15.86	4501.11	300.00	17658.83	367.14	120.51	75.59	385.95	61430.22
0.00	500.25	0.00	130.74	0.00	120.00	105.00	0.00	0.00	0.00	0.00	0.00	11853.25	697.77	0.00	0.00	4241.18	19347.49
21507.14	1049.72	145175.60	80436.64	0.00	10.83	698.84	132.74	200.00	5522.45	46802.11	2003.94	138728.60	1373.00	105169.67	24673.09	100.64	997632.16
0.00	0.00	0.00	6676.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3786.53	0.00	0.00	0.00	148.20	10655.25
0.00	0.00	0.00	0.00	3498.97	6826.85	0.00	1494.75	0.00	0.00	0.00	0.00	0.00	6515.60	0.00	0.00	0.00	112659.73
28166.38	0.00	0.00	0.00	0.00	0.00	4114.73	9438.97	14850.00	0.00	21959.95	1739.72	0.00	0.00	84031.03	0.00	31323.02	230228.25
2772.86	6087.58	236598.03	0.00	42406.66	0.00	0.00	0.00	84158.12	4509.39	47085.03	0.00	0.00	0.00	88779.86	25794.80	8094.17	2096762.89
366448.45	3124.45	83653.95	474206.85	0.00	0.00	0.00	0.00	53487.23	17887.21	7136.54	0.00	105823.54	983.65	8897.33	60.78	512.84	1341754.98
104411.19	5813.28	95557.39	104483.77	1654.34	8159.94	0.00	132.54	35927.15	1998.41	25603.11	0.00	20819.71	3948.78	46227.77	8879.71	7661.11	929872.58
3062.59	0.00	10464.23	0.00	1352.42	0.00	0.00	0.00	0.00	8392.00	8618.69	0.00	2508.51	0.00	0.00	0.00	1024.14	48314.40
6721.29	13159.68	621.79	3502.66	8916.90	277.46	0.00	0.00	27168.03	10483.79	1020.42	711.76	30118.50	2159.58	45763.91	3950.25	46515.52	408533.31
116200.00	0.00	122649.15	193391.41	13807.77	0.00	7255.13	8740.17	28753.15	0.00	386300.00	4366.31	150000.00	7516.06	356150.47	51612.25	11400.00	1948917.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN CAPITAL EXPENDITURE															
Total (c): Economic Services															
4810	New and Renewable Energy	8399.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.81	0.00	0.00	0.00	0.00	0.00
4851	Village and Small Industries	10281.73	764.00	5039.37	2.50	439.61	1020.22	0.00	2835.32	44.34	173.12	201.00	1583.07	10781.91	0.00
4852	Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11750.00	0.00	0.00	315.00	0.00
4853	Non-Ferrous Mining and Metallurgical Industries	14624.54	0.00	0.00	0.00	435.07	0.00	0.00	0.00	0.00	111.00	0.00	0.00	393.73	0.00
4854	Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4855	Fertilizer Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4856	Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00	0.00	0.00	0.00	0.00
4857	Chemical and Pharmaceutical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4858	Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4859	Telecommunication and Electronics Industries	6895.57	0.00	0.00	0.00	0.00	3050.68	1880.63	0.00	0.00	0.00	1.00	0.00	0.00	0.00
4860	Consumer Industries	6000.00	332.66	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00
4861	Atomic Industries	64568.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4875	Other Industries	4410.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4885	Other Capital Outlay on Industries and Minerals	60007.00	0.00	0.00	0.00	0.00	4299.95	3000.00	0.00	0.00	1.57	2.00	0.00	0.00	100.00
5002	Indian Railways-Commercial Lines	2413358.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5003	Indian Railways Strategic Lines	-168.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5051	Ports and Light Houses	31312.73	321.61	0.00	325.18	0.00	0.00	0.00	0.00	206.36	22957.10	0.00	0.00	0.00	0.00
5052	Shipping	20679.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5053	Civil Aviation	601401.60	0.00	0.00	200.00	384.74	0.00	2675.14	767.10	0.00	4736.82	324.13	77.99	0.00	0.00
5054	Roads and Bridges	387259.29	7209.58	93058.07	209364.47	43590.92	82608.67	329057.89	126587.97	19869.76	244187.44	121716.68	66473.87	53959.78	149890.38
5055	Road Transport	1212.39	1.69	103055.78	0.00	906.62	5543.47	-504.83	0.00	3003.46	2500.00	7253.65	3066.40	656.27	454.23
5056	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.76	0.00	0.00	0.00	0.00	0.00
5075	Other Transport Services	7556.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.87	0.00	0.00	0.00	0.00	0.00	125.50	0.00	0.00	0.00	8950.04
1453.97	3654.74	18131.62	225.44	1468.72	435.00	0.00	44.69	0.00	0.00	72.09	147.96	493.56	89.99	49.83	70.00	5899.43	65403.23
100.00	0.00	0.00	0.00	29.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12194.96
0.00	0.00	376.04	0.00	0.00	0.00	0.00	659.19	0.00	0.00	354.54	0.01	0.00	0.00	0.00	0.00	0.00	16954.12
0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2430.00	2430.00
1233.21	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.19	0.00	0.00	0.00	0.00	0.00	0.00	2031.02
0.00	14254.58	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	1616.00	450.00	28232.46
6686.76	4200.28	0.00	0.00	0.00	0.00	0.00	2660.15	5.00	0.00	1162.00	271.07	-125.00	2127.50	0.00	0.00	305.77	24144.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64568.13
0.00	0.00	1389.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	6724.95
5366.42	4480.74	500.00	0.00	0.00	205.00	0.00	0.00	0.00	0.00	6670.27	0.00	0.00	0.00	0.00	0.00	2000.00	86632.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2413358.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168.58
1506.64	26466.19	0.00	0.00	0.00	0.00	0.00	0.00	395.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83491.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20679.76
0.00	4913.00	4109.87	0.00	0.00	559.45	252.27	140.00	1256.10	1669.27	262.00	0.00	0.00	0.00	2122.79	9544.74	29.09	635426.10
451007.52	166007.94	207464.68	285705.94	17521.06	40369.34	9852.71	33892.92	150863.52	20957.89	141181.69	31485.47	334961.56	29184.66	642729.13	87276.97	136125.87	4721423.64
11443.30	6266.71		0.00	0.00	1567.67	24.63	1635.21	800.00	0.00	18890.00	103.45	17463.22	1524.27	600.00	92.80	1088.24	188648.63
0.00	1741.30	0.00	0.00	0.00	0.00	257.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	2671.36
0.00	1980.42	0.00	0.00	501.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2751.53	12789.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN CAPITAL EXPENDITURE															
Total (c): Economic Services															
5201	Postal Services	14499.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5225	Telecommunication Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5252	Satellite System	86593.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5275	Other Communication Services	152342.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5401	Atomic Energy Research	114454.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5402	Space Research	117571.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5403	Oceanographic Research	499.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5425	Other Scientific and Environmental Research	8362.31	0.00	46.82	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	1663.75	0.00
5452	Tourism	2358.64	112.09	0.00	0.00	2639.86	831.10	7853.63	800.00	4766.19	36050.00	2199.99	171.00	21683.64	1396.81
5453	Foreign Trade and Export Promotion	72343.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5455	Meteorology	10460.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5465	Investments in General Financial and Trading Institutions	1261699.97	0.00	0.00	0.00	0.00	0.00	1650.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00
5466	Investments in International Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5467	Investment of National Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5475	Other General Economic Services	87627.58	0.00	91.77	98474.09	499.39	0.00	0.00	0.00	0.00	0.00	0.00	10005.65	25667.73	0.00
Total (c) : Economic Services		5842084.10	15693.67	287391.19	1385352.80	84176.14	231453.18	753709.72	384332.56	62131.77	1443259.54	249471.03	135714.29	279061.68	301274.18
TOTAL B: PLAN CAPITAL EXPENDITURE		6802810.86	30888.29	417173.78	1513704.87	120538.39	254495.75	949137.02	491430.25	94227.05	2115102.99	419130.65	185926.76	497093.34	415104.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14499.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86593.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152342.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114454.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117571.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.22
0.00	20.00	2900.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	269.06	51.00	9144.17	464.50	0.00	0.00	0.00	26014.61
13071.83	2915.02	8998.95	40.00	32.75	10.00	137.62	152.00	3943.40	1809.54	3136.90	4963.61	2787.80	227.47	7068.71	2022.57	2425.86	134606.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72343.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10460.29
4586.08	0.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	3965.00	0.00	0.00	1103.00	0.00	0.00	8325.00	1341744.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1520.00	186.93	0.00	-24.90	0.00	0.00	0.00	313.72	0.00	14350.91	5005.50	0.00	735.80	164.53	0.00	0.00	18.59	244637.29
1168509.89	282337.84	973151.20	1260614.99	91378.45	60072.37	24287.98	69131.83	406627.50	89203.81	759203.06	46781.85	896380.02	68403.78	1424372.56	213926.44	286956.32	19576445.74
1515682.01	346565.95	1154297.84	1509460.61	149368.72	87918.33	50804.36	124913.31	560352.10	173663.87	1068221.88	84234.66	1435096.29	145066.96	2260850.70	297167.92	454654.95	25725084.85

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN LOAN EXPENDITURE															
(a) General Services															
6075	Loans for Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (a) : General Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b) : Social Services															
6202	Education, Sports, Art and Culture	0.00	0.00	0.00	1031.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6210	Medical and Public Health	0.00	0.00	0.00	3876.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6211	Family Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6215	Water Supply and Sanitation	0.00	0.00	0.00	48000.00	0.00	0.00	0.00	2434.39	0.00	0.00	0.00	0.00	0.00	0.00
6216	Housing	0.00	0.00	0.00	91190.98	0.00	147.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
6217	Urban Development	257793.00	0.00	0.00	130299.90	0.00	244.47	0.00	29916.60	0.00	0.00	0.00	0.00	0.00	0.00
6220	Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6221	Broadcasting	33350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	0.00	0.00	7389.00	0.00	33.30	0.00	0.00	0.00	2107.15	0.00	18.50	0.00	0.00
6235	Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00
6245	Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6250	Other Social Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (b) : Social Services		291143.00	0.00	0.00	281788.45	0.00	425.37	0.00	32350.99	0.30	2107.15	0.00	18.50	0.00	200.00
(c): Economic Services															
6401	Crop Husbandry	10.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	710.51	0.00	0.00	0.00
6402	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6403	Animal Husbandry	0.00	0.00	0.00	536.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6404	Dairy Development	0.00	0.00	0.00	90.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6405	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1931.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5388.00	0.00	0.00	1610.00	0.00	0.00	0.00	10874.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81228.27	25691.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3250.00	0.00	24015.27	0.00	0.00	184619.02
0.00	1124.50	0.00	0.00	0.00	0.00	400.51	0.00	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	113063.59
19572.00	360.00	10090.95	4387.97	0.00	0.00	0.00	0.00	0.00	0.00	4104.91	0.00	10000.00	0.00	0.00	0.00	10572.56	477342.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33350.00
0.00	0.00	900.00	415.68	0.00	0.00	0.00	0.00	0.00	0.00	338.89	0.00	25.00	0.00	277.92	0.00	0.00	11505.44
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.00	307.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1336.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1336.38
101100.27	27575.59	10990.95	6140.03	0.00	0.00	400.51	0.00	0.00	0.00	29831.80	500.00	13275.00	1610.00	24299.99	0.00	10572.56	834330.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	15636.32	0.00	49356.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	177.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.61	0.00	0.00	0.00	0.00	0.00	0.00	1026.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1151.17	0.00	0.00	0.00	0.00	1241.67
0.00	1633.45	0.00	2723.73	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.90	5356.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	B: PLAN LOAN EXPENDITURE														
	(c) Economic Services														
	Cont...														
6407	Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6408	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	90.48	93000.00	119712.17	0.00	0.00	0.00	0.00	0.00	0.00
6416	Agriculture Financial Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6425	Co-operation	2521.25	0.00	0.00	21.50	96.70	0.00	4465.94	6100.00	173.71	0.00	9904.50	85.14	0.00	0.00
6435	Other Agricultural Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6501	Special Programmes for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6505	Rural Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6506	Land Reforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6515	Other Rural Development Programmes	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.90	0.00	0.00	0.00
6551	Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6552	North-Eastern Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6575	Other Special Areas Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6701	Medium Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6705	Command Areas Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6711	Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6801	Power	156699.42	0.00	0.00	37282.65	0.00	5524.40	101767.36	0.00	0.00	728.00	7386.45	15566.06	0.00	54169.82
6802	Petroleum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6803	Coal and Lignite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6810	New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6851	Village and Small Industries	0.00	0.00	0.00	2006.00	0.00	282.04	0.00	15.80	0.00	2.28	1000.00	0.00	0.00	0.00
6852	Iron and Steel Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6853	Non-ferrous Mining and Metallurgical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6854	Cement and Non-Metallic Mineral Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000.00	1734.16	10214.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228751.59
400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
4555.50	2421.15	20135.9	2861.60	0.00	0.00	57.17	181.85	273.33	0.00	4607.90	0.00	1873.72	255.00	0.00	230.59	5356.87	66179.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	120.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00
9402.45	0.00	78662.89	16724.57	0.00	1138.30	0.00	0.00	13500.00	0.00	182913.00	0.00	0.00	0.00	0.00	8435.00	1617.70	691518.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80.85	1167.23	6910.00	175.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.00	0.00	0.00	0.00	100.00	12362.91
1859.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1859.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	B: PLAN LOAN EXPENDITURE														
	(c) Economic Services														
	Cont...														
6855	Fertilizer Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6856	Petro-Chemical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6857	Chemical and Phramaceutical Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20720.00	0.00	0.00	0.00	0.00
6858	Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6859	Telecommunication and Electronic Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6860	Consumer Industries	0.00	0.00	0.00	192.00	0.00	501.40	0.00	0.00	0.00	0.00	9200.00	0.00	0.00	0.00
6861	Atomic Energy Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6875	Other Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6885	Other Loans to Industries and Minerals	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7051	Port and Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7052	Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7053	Civil Aviation	0.00	0.00	0.00	1344.09	0.00	0.00	0.00	0.00	0.00	6000.00	0.00	0.00	0.00	0.00
7055	Road Transport	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7056	Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7075	Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7225	Telecommunication Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7275	Other Communication Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7425	Other Scientific Research	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7452	Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33	0.00	0.00	0.00	0.00	0.00
7453	Foreign Trade Export Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7465	General Financial and Trading Institutions	0.00	0.00	0.00	0.00	0.00	310.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7475	Other General Economic Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00
0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20970.00
1083.00	5020.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	6136.95
0.00	1848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	2198.00
2400.00	900.00	1697.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.25	0.00	15362.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	108.00
0.00	10157.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	13874.82	0.00	0.00	0.00	30356.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7344.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	2500.00	6751.36	0.00	20251.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.71	0.00	755.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1310.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees															
Major Head	Major Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
B: PLAN LOAN EXPENDITURE															
(c) Economic Services															
	Cont...														
7601	Loans and Advances to State Governments	1065270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7602	Loans and Advances to Union Territory Governments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7605	Advances to Foreign Governments	113800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7610	Loans to Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7615	Miscellaneous Loans	1639413.83	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total (c): Economic Services		2985014.66	0.00	0.00	51647.84	96.70	6708.32	199733.30	155827.97	120.38	27450.28	28419.36	15651.20	0.00	54169.82
TOTAL C: PLAN LOAN EXPENDITURE		3276157.66	0.00	0.00	333436.29	96.70	7133.69	199733.30	188178.96	120.68	29557.43	28419.36	15669.70	0.00	54369.82
TOTAL PLAN EXPENDITURE (A+B+C)		42999502.35	129313.84	1067045.93	4371309.87	290518.55	911138.27	2838115.77	1923610.49	219384.38	4395940.27	1393149.40	409498.14	652754.55	1243800.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 114 - STATEMENT showing by MAJOR HEADS the PLAN EXPENDITURE incurred and the PLAN LOANS ADVANCED by the UNION, UNION TERRITORY and STATE GOVERNMENTS during the year 2012-13

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1065270.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1591.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	1641190.98
25872.87	25729.86	142621.08	23685.61	100.00	1138.30	57.17	181.85	14098.33	3000.00	194343.83	0.00	3766.77	255.00	13874.82	26801.91	16334.79	4016702.02
126973.14	53305.45	153612.03	29825.64	100.00	1138.30	457.68	181.85	14098.33	3000.00	224175.63	500.00	17041.77	1865.00	38374.81	26801.91	26907.35	4851232.48
3763823.08	1084804.26	3142843.07	3992293.75	256088.45	260997.40	227261.46	228105.03	1733682.90	482974.23	2715927.41	166081.84	3790600.03	268858.97	4887016.67	566654.46	2249079.02	92662174.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Capital and Other Expenditure														
(a) Capital Expenditure														
Police	0.00	4571.61	0.00	0.00	11977.08	0.00	0.00	0.00	0.00	0.00	0.00	15745.81	0.00	60529.70
Printing and Stationery	0.00	0.00	0.00	0.00	829.93	0.00	0.00	0.00	0.00	0.00	0.00	370.14	0.00	0.00
Public Works	1268484.00	39692.70	0.00	75299.63	58344.08	61616.54	0.00	65839.65	0.00	169678.26	0.00	63086.50	245354.26	40580.07
Defence Services	58412664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	5167743.00	0.00	2573.52	146429.79	7085.92	2384.19	2984.93	5006.82	137264.07	88298.45	186568.87	926.09	23733.77	8020.12
Education, Sports, Art and Culture	0.00	27471.27	0.00	100488.04	82973.38	13016.43	1672.67	159664.62	60013.38	367552.29	81960.05	157629.10	299651.90	132002.44
Health and Family Welfare	0.00	11986.55	0.00	60109.48	25067.30	33937.86	2045.55	94832.60	25276.87	330733.12	49089.72	77492.05	225842.16	107820.86
Water Supply, Sanitation, Housing and Urban Development	0.00	60757.35	0.00	322125.04	133675.88	220581.56	4182.57	219068.06	134308.38	1678194.38	849336.62	462444.64	807033.59	379737.97
Information and Broadcasting	0.00	421.32	0.00	649.78	755.93	0.22	8.98	71.60	0.00	949.85	115.12	502.86	1764.96	0.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	1816.08	0.00	284528.61	0.00	1200.83	430.35	153981.54	3672.33	47075.04	4854.23	14557.59	6589.69	96421.87
Social Welfare and Nutrition	0.00	945.32	0.00	29164.22	25009.81	439.00	593.59	27332.39	1239.66	102187.02	17963.05	5742.32	113638.61	11036.56
Other Social Services	3422611.00	947.96	7806.97	29134.26	1693.21	683.37	230.13	7467.92	725.16	481729.75	47947.37	689.13	11976.57	0.00
Agricultural and Allied Activities	1292730.00	13378.30	0.00	78113.46	41682.61	23490.06	658.05	63658.33	24140.86	482574.96	438602.51	152040.26	389233.01	14472.74
Rural Development	7237.00	0.00	0.00	185276.51	17535.54	19.29	12643.73	126204.82	873.99	189766.08	0.00	1569.03	151319.20	673373.98
Special Areas Programmes	443840.00	0.00	0.00	0.00	96169.68	343814.26	0.00	0.00	3213.96	3253.20	0.00	0.00	220589.56	0.00
Irrigation and Flood Control	49756.00	32676.66	0.00	9418553.83	40006.57	702522.06	18568.27	1078453.68	202203.74	5088347.19	1026774.37	311896.40	318441.27	400079.20
Energy	6335852.00	78928.70	0.00	323552.38	294162.64	347429.36	3462.71	162900.16	167379.22	790105.11	836244.76	273536.42	1174578.28	20323.05
Industry and Minerals	5782122.00	71158.08	0.00	202111.19	5778.41	71841.73	1434.27	58450.35	15018.79	300841.98	35929.80	21994.75	123783.61	1221.65
Transport	27594511.00	67265.44	0.00	1494142.48	479048.25	736074.79	22949.88	759304.66	234738.21	1474874.02	856622.41	661620.41	903718.19	605849.27
Communication	1338002.00	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	11.08	0.00	0.00	2.09	0.00
Science, Technology and Environment	2109404.00	0.00	0.00	0.00	39.56	0.00	0.00	0.00	4.01	5281.19	0.00	0.00	4006.99	0.00
General Economic Services	19433598.00	10574.37	30334.59	369738.76	27208.01	12540.05	494.67	9615.91	20566.50	137099.73	20409.41	48777.54	424217.70	23465.16
Gross Capital Expenditure	132658554.00	422591.71	40715.08	13119417.46	1349043.79	2571592.67	72360.35	2991853.11	1030639.13	11738552.70	4452418.29	2270621.04	5445475.41	2574934.64
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-474.86	0.00	0.00	0.00	0.00	-149474.08	0.00	0.00
Total : Net Capital Expenditure	132658554.00	422591.71	40715.08	13119417.46	1349043.79	2571592.67	71885.49	2991853.11	1030639.13	11738552.70	4452418.29	2121146.96	5445475.41	2574934.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	8136.19	10918.21	0.00	21741.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133620.17
0.00	0.00	0.00	0.00	0.00	1594.63	338.61	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3433.31
330977.47	116708.23	0.00	0.00	0.00	37027.46	19502.28	0.00	164389.87	0.00	0.00	0.00	231849.07	0.00	380432.11	0.00	118875.62	3487737.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58412664.00
117234.29	6904.47	158244.03	491763.06	149943.01	0.00	716.59	159758.31	100.00	164579.77	191999.38	51785.00	232620.62	150230.28	480900.62	144487.02	26894.80	8307180.79
198139.69	89954.52	196084.99	162771.65	84222.92	8296.11	22604.92	58300.97	59472.70	125087.68	86887.62	48241.04	265633.96	98783.31	0.00	121060.38	87796.82	3197434.85
303198.99	102168.76	130703.04	265954.74	58236.81	38040.74	7422.82	37039.32	51570.08	40987.21	113813.60	32730.61	260545.91	66313.41	0.00	92269.08	213150.84	2858380.08
1365469.37	127138.68	632438.29	417419.39	277923.32	185155.28	137404.44	233075.91	367053.30	402839.71	2537818.23	140208.45	2322183.11	247789.89	0.00	52976.76	437021.35	15155361.52
3988.89	122.00	331.75	11.07	311.66	0.00	496.79	1074.54	29.38	376.65	578.70	389.00	10065.36	3378.81	0.00	0.00	3469.68	29864.90
233163.10	52320.25	325602.69	463649.95	20152.22	0.00	0.00	0.00	159061.50	5843.49	144092.84	2188.38	121762.59	34004.24	0.00	31765.29	34122.98	2242857.68
39096.15	5796.18	66570.90	39630.68	6467.44	3327.67	9789.64	11608.07	20883.88	2057.91	27352.85	1603.51	32272.00	17506.16	0.00	5735.65	38035.88	663026.12
11164.63	30767.03	7132.69	97815.64	2314.27	1.75	0.00	4213.07	6111.54	12790.15	15159.90	1.82	13507.45	447.21	3527726.95	4805.72	16159.64	7763762.26
114112.09	222667.39	178005.33	1486877.83	20452.10	17702.03	80582.01	56517.76	130248.36	24889.71	243278.39	12410.65	921464.96	72293.28	1214414.11	116130.09	175107.70	8101928.94
105661.52	6703.34	713654.12	491722.02	4214.63	1593.43	6665.04	506.57	397.14	134025.95	357537.34	22887.27	982486.86	33575.08	1328352.05	110100.00	1930.60	5667832.13
95768.65	301.51	0.00	43025.56	29129.19	52788.44	59510.85	92159.84	49308.52	4446.57	129495.89	16993.88	45118.93	78424.31	1216071.36	11336.19	173794.11	3208554.46
5273336.66	504550.90	3111607.50	8629780.28	302884.44	44611.14	35536.92	2695.58	1871241.49	984845.35	1550776.85	4619.79	954843.56	78880.01	2986513.41	311448.75	670874.46	46007326.33
835450.52	792.49	1508890.12	1845205.17	208423.92	0.00	119324.87	123009.37	208054.78	277337.55	1599974.36	103617.45	946255.12	147020.40	4192886.06	224460.94	700166.60	23849324.51
205876.72	307096.64	130842.14	81583.12	37703.51	26944.96	6756.55	47300.34	80621.84	50255.47	70742.31	9625.87	101824.28	28018.63	197968.72	-29389.13	317269.46	8362728.04
2635968.91	1320482.78	1632767.42	2715715.03	254412.68	277342.42	173882.18	248779.29	1013600.28	532910.45	1049896.62	164662.54	2756088.68	286262.03	4616498.34	706342.10	833147.12	57109477.88
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	-8.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	1338141.01
0.00	391.02	6060.00	107.14	4927.76	0.00	0.00	900.62	0.00	9385.33	1039.90	601.36	14145.79	1007.06	170.00	0.00	500.00	2157971.73
425285.50	51751.71	46341.40	102268.18	9739.28	1534.07	8364.73	9036.54	40423.83	287654.39	79756.94	35118.00	20978.76	20756.16	82084.56	40830.02	37132.36	21867696.83
12293893.15	2946617.90	8845276.41	17335300.51	1471459.16	704141.05	699817.45	1085976.10	4244602.06	3060314.87	8200201.72	647684.62	10233647.01	1364776.78	20224018.29	1944358.86	3885450.02	279926305.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-149948.94
12293893.15	2946617.90	8845276.41	17335300.51	1471459.16	704141.05	699817.45	1085976.10	4244602.06	3060314.87	8200201.72	647684.62	10233647.01	1364776.78	20224018.29	1944358.86	3885450.02	279776356.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
(b) Loans and Advances														
General Service	0.00	0.00	0.00	65.25	0.00	0.00	0.00	15311.31	0.00	1151.28	0.00	0.00	0.00	0.00
Education, Sports, Art and Culture	0.00	2.58	0.00	25459.06	1.17	53.07	4.44	491.42	2278.72	0.00	3.71	706.49	596.48	0.00
Health and Family Welfare	0.00	0.00	0.00	100140.16	0.00	40.38	0.00	3.16	20.00	0.00	0.00	0.00	215.30	0.00
Water Supply, Sanitation, Housing and Urban Development	0.00	154.04	0.00	1783317.68	104.93	28869.15	467.28	110624.47	949.18	0.00	80033.48	1063.84	3555.10	54499.54
Information and Broadcasting	0.00	0.00	0.00	4435.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.00	0.00	0.00	103821.42	0.00	1031.97	0.00	469.66	57.86	0.00	44.25	259.87	12.65	0.00
Social Welfare and Nutrition	0.00	0.00	0.00	8269.98	0.00	1974.58	13.70	206.03	17.19	0.00	145.37	111.51	6937.63	-39.71
Others (Social Services)	3143507.00	0.00	0.00	7.74		0.00	0.12	91.11	215.49	88575.61	95.68	0.00	13.17	0.00
Agricultural and Allied Activities	1834.00	555.40	0.00	83027.43	3776.05	11328.10	2635.26	31612.99	1595.23	0.00	16415.95	6866.15	4283.84	4666.08
Rural Development	4.00	50.85	0.00	3.06	0.00	76.20	59.88	58.30	38.33	0.00	1088.08	50.44	5.41	1228.97
Special Areas Programmes	23808.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	143.14	0.00
Irrigation and Flood Control	20443.00	0.00	0.00	16335.44	0.00	1206.72	54.26	16.50	-0.16	0.00	17630.65	0.00	0.00	0.00
Energy	1345522.00	0.00	0.00	570149.54	1000.00	272984.37	15811.13	24023.12	0.00	0.00	65052.23	125115.52	8504.81	712520.88
Industry and Minerals	2979676.00	104.78	0.00	74612.42	813.89	25544.38	758.46	3987.04	1.63	0.00	100491.86	1612.42	55143.02	2770.59
Transport	197479.00	0.00	0.00	132466.21	0.00	0.00	572.89	0.00	0.00	0.00	0.87	0.00	43237.22	0.00
Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication	77570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Science, Technology and Environment	26328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Economic Services	99886.00	0.00	50887.82	2248.49	0.00	6097.15	132.85	550.00	649.85	539194.65	1266.77	10.00	4763.77	25.00
Loans to Government Servants	72988.00	545.21	0.00	26372.30	989.95	1341.01	75.88	-978.38	4056.52	9527.84	66578.96	3990.00	1843.42	-886.05
Miscellaneous Loans	1281.00	0.00	0.00	881.32	0.00	152.65	0.85	0.00	20.48	20113.49	0.00	102.03	0.00	0.00
Loans and advances to State and Union Territory Governments	14889995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advances to Foreign Governments	653877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : Loans and Advances	23534198.00	1412.86	50887.82	2931613.45	6685.99	350707.23	20587.00	186466.73	9900.32	658562.87	348847.86	139888.27	129254.96	774785.30
Inter-state Settlement	0.00	0.00	0.00	0.00	0.00	0.00	-74.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation to the Contingency Fund	0.00	0.00	0.00	4960.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	15000.00
Total : Capital and Other Expenditure	156192752.00	424004.57	91602.90	16055990.91	1355729.78	2922299.90	92398.48	3178319.84	1040539.45	12397115.57	4821266.15	2261035.23	5574730.37	3364719.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	193.66	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00	12.26	0.00	0.00	0.00	139731.26	1946.99	0.00	158511.98
300.81	1327.17	3615.37	3963.87	10.73	0.00	0.00	0.00	610.94	99.90	4899.59	1665.00	6260.67	0.80	0.00	0.00	1111.26	53463.25
1817.99	7273.46	0.00	121.77	24.00	0.00	0.00	0.00	0.00	0.82	5888.00	32.78	107.70	1610.00	0.00	0.00	35.63	117331.15
882376.93	389617.42	225913.52	308473.44	2608.96	0.00	14169.31	3.58	63726.62	14793.05	46323.77	0.00	422843.86	784.54	0.00	4209.30	134093.27	4573576.26
46.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	0.00	0.00	0.00	3085.68	0.00	0.00	0.00	2649.67	10272.50
632.40	544.97	1713.50	69679.03	2.19	0.00	0.00	0.00	1124.87	2.38	528.87	0.00	5232.56	0.00	0.00	0.00	619.52	185777.97
1206.65	348.42	302.14	5069.28	12834.68	0.00	112.87	0.00	183.24	18.59	4018.08	0.00	39565.69	1021.45	0.00	0.00	411.73	82729.10
46.61	94.23	108257.40	21554.07	0.00	632.89	0.00	0.00	47.50	3.92	305.29	0.00	83.13	23.90	273040.07	0.00	1458.28	3638053.21
51001.70	66089.22	101561.12	854971.32	1681.95	936.67	1716.29	2295.51	15013.65	96160.35	51040.07	324.81	108993.31	1874.41	40631.18	45145.59	66520.29	1674553.92
671.32	591.31	159.53	196.92	0.77	0.00	0.00	0.00	81.30	279.00	264.52	0.00	1443.83	39.72	183.00	0.00	2292.18	8866.92
12.93	28.67	0.00	0.00	0.00	24.50	23.11	0.00	0.00	44.29	0.00	0.00	3698.66	0.00	50587.42	953.27	6353.08	85684.57
966.94	0.00	1478.09	4334.11	0.00	0.00	0.00	0.00	601.05	25057.52	1914.70	0.00	7544.63	0.00	9629.00	-0.56	82.41	107294.30
133260.73	266164.69	2191711.41	560225.83	0.00	50321.37	160.60	0.00	249077.49	93985.96	316115.52	3500.00	434358.06	4350.00	246239.67	7685.53	835509.25	8533349.71
177214.79	184218.94	63398.88	92083.46	2258.67	2381.84	1617.96	216.56	21023.54	1664.06	13114.79	311.65	204673.18	347.81	386117.63	-31.35	213641.59	4609770.49
768.57	94047.15	7799.51	84.04	0.00	0.00	2.01	0.00	180.77	8004.00	1000.82	1.38	193166.65	15.00	3121.18	12511.00	238257.94	932716.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77570.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	26329.02
6352.71	198.32	12.45	38465.39	0.00	0.00	0.00	0.00	733.98	6.05	5515.62	4100.00	119.37	0.00	359.00	0.00	7357.64	768932.88
-1691.10	34722.19	2882.62	114749.24	1201.77	2574.68	6981.14	226.95	18641.07	2819.34	-139.94	13.78	67757.84	1123.89	20302.79	-782.14	3155.30	460984.08
7638.48	233.15	4.46	-0.01	8.46	0.62	369.32	0.00	26468.63	0.00	32.19	50.33	2371.49	31.02	0.00	182.97	57.81	60000.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14889995.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653877.00
1262625.34	1045692.97	2708810.00	2073971.76	20632.18	56872.57	25152.61	2742.60	397668.96	242939.23	450834.15	9999.73	1501306.31	11222.54	1169942.20	71820.60	1513607.87	41709640.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-74.01
0.00	0.00	0.00	0.00	0.00	10500.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	110460.00
13556518.49	3992310.87	11554086.41	19409272.27	1492091.34	771513.62	724970.06	1088718.70	4682271.02	3303254.10	8651035.87	657684.35	11734953.32	1375999.32	21393960.49	2036179.46	5399057.89	321596382.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
DEDUCT - Contribution from Development Funds, Reserve Funds etc.and Contingency Fund for Capital and Other Expenditure	0.00	0.00	0.00	160.02	0.00	446.52	-1.10	20340.45	0.00	0.00	0.00	0.00	160466.88	0.00
Deduct-Miscellaneous Capital Receipts	0.00	3326.00	0.00	844738.40	0.00	0.00	0.00	3993.89	0.00	89641.18	5439.38	64585.07	2809.50	0.00
Total : Capital and Other Expenditure (Net)	156192752.00	420678.57	91602.90	15211092.49	1355729.78	2921853.38	92397.38	3153985.50	1040539.45	12307474.39	4815826.77	2196450.16	5411453.99	3364719.94
Revenue (+)Surplus/ (-)Deficit (During the year)	-36458169.11	9495.56	0.00	112789.50	97527.98	155406.62	5100.51	260624.62	-21591.36	557004.12	-443822.73	-57612.66	109964.05	136968.56
PRINCIPAL SOURCES OF FUNDS:														
Debt:														
Internal Debt	376456601.00	302527.13	0.00	12143495.05	198042.54	1774734.14	48825.51	956663.19	728633.27	12806519.32	4868054.00	1974694.91	2279617.81	2520158.01
External Debt	17728881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans and Advances from the Central Government	0.00	198653.31	29242.71	1730184.42	33874.18	205684.99	8648.84	213736.94	78446.73	830184.64	197773.27	101807.09	183898.67	212454.51
Small Savings, Provident Funds - Other Accounts etc.	47011169.00	41514.24	0.00	1244525.10	112491.17	679542.99	9345.74	293558.64	161676.57	804155.56	939564.21	784963.18	1040786.43	154986.13
Total : Debt	441196651.00	542694.68	29242.71	15118204.57	344407.89	2659962.12	66820.09	1463958.77	968756.57	14440859.52	6005391.48	2861465.18	3504302.91	2887598.65
Add: Adjustment on Account of Retirement / Disinvestment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3993.89	0.00	0.00	0.00	0.00	-2809.50	0.00
Other Obligations:														
Contingency Fund	50000.00	50.00	0.00	4795.05	4.85	5000.00	350.00	4000.00	3000.00	20000.00	20000.00	500.00	100.00	15000.00
Reserve Funds	2688003.00	7363.50	0.00	745946.49	13202.70	308098.64	1818.80	242533.04	84125.46	890679.74	271290.54	22570.02	0.00	31967.07
Deposits and Advances	8269255.00	43173.51	0.00	1557026.31	73286.29	-21601.91	7749.37	334931.38	120342.87	1893864.99	448776.11	160154.46	360443.59	566060.62
Suspense and Miscellaneous (other than amount closed to Government Account & Cash Balances Investment Account)	0.00	1280.41	0.00	-40666.86	112826.48	-92504.02	-2262.45	2190.66	-48431.77	151209.19	12717.99	26832.40	-21875.77	9518.48
Remittances	174281.00	7765.63	0.00	-31382.05	5611.28	-48498.39	-1161.66	-44027.45	-2760.65	30843.26	15747.61	22679.37	90154.23	-41185.98
Total : Other Obligations	11181539.00	59633.05	0.00	2235718.94	204931.60	150494.32	6494.06	539627.63	156275.91	2986597.18	768532.25	232736.25	428822.05	581360.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
390905.25	0.00	10.42	1872.00	0.00	0.00	0.00	5.00	0.00	0.00	297323.72	0.00	152084.02	0.00	9354.00	6161.76	36704.65	1075833.59
69240.57	13772.83	48659.49	51657.37	0.00	0.00	0.00	0.00	69812.00	355.73	6371.17	0.00	0.00	0.00	0.00	0.00	0.00	1274402.58
13096372.67	3978538.04	11505416.50	19355742.90	1492091.34	771513.62	724970.06	1088713.70	4612459.02	3302898.37	8347340.98	657684.35	11582869.30	1375999.32	21384606.49	2030017.70	5362353.24	319246144.30
188296.53	-935144.19	745874.89	421125.72	150322.87	53681.26	2782.98	60289.92	569935.33	-740679.33	345121.68	78097.04	176026.64	183742.00	518034.95	178699.52	-1381513.26	-34921619.79
6341840.00	6562840.84	5430932.85	19163673.59	351066.37	315688.46	174194.60	498023.25	1610853.34	6800134.63	6997294.35	182891.95	10938343.70	410812.88	14839874.08	1833721.83	18976267.23	518487019.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1308485.45	19037366.45
1163407.81	662178.24	1226781.12	882990.55	53042.02	19569.9 84045.59	52334.47	26714.16	720885.29	321029.89	698100.20	14903.61	1082123.39	37923.65	1641166.01	46154.13	990158.94	13664053.68
1591380.49	3131064.94	1075232.95	1915947.73	121349.87		185453.48	68291.97	1466346.69	1456250.19	2674443.21	62415.01	1274710.00	238555.97	4107175.52	472034.12	0.00	73202976.69
9096628.30	10356084.02	7732946.92	21962611.87	525458.26	419303.95	411982.55	593029.38	3798085.32	8577414.71	10369837.76	260210.57	13295177.09	687292.50	20588215.61	2351910.08	21274911.62	624391416.65
0.00	-8936.57	-14773.87	0.00	0.00	0.00	0.00	0.00	0.00	-355.73	-5157.89	0.00	0.00	0.00	0.00	0.00	0.00	-36027.45
8000.00	10000.00	20000.00	64038.26	0.00	10500.00	10.00	35.00	40000.00	2500.00	0.00	100.00	15000.00	1000.00	33754.60	10285.31	0.00	338023.07
1575087.60	180313.96	558716.48	2286844.97	16188.10	15930.93	14226.66	14470.74	572477.64	324840.87	153441.67	1320.62	532442.96	10335.44	3596982.12	122808.83	728243.57	16012272.16
1360915.33	451463.13	763727.93	3892755.18	138275.92	74666.99	98752.84	137664.17	515207.05	325874.88	1257237.35	14175.33	1438741.02	21536.99	1775964.47	187148.54	1632953.48	27900523.19
681790.60	209084.12	-4549.34	842965.82	-16672.93	-1517.78	98051.30	-49711.43	-3579.52	-34097.39	-3969.72	15687.30	359937.87	-11913.52	808141.73	-35639.96	175634.85	3140476.74
-47644.45	-43390.67	108064.96	228361.30	-24804.97	10525.67	-18285.89	-104930.38	-726.43	10200.59	853.72	19673.28	72457.20	-11054.16	141948.74	-144173.41	70102.43	445243.73
3578149.08	807470.54	1445960.03	7314965.53	112986.12	110105.81	192754.91	-2471.90	1123378.74	629318.95	1407563.02	50956.53	2418579.05	9904.75	6356791.66	140429.31	2606934.33	47836538.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Total: Debt and other Obligations on 31st March, 2012	452378190.00	602327.73	29242.71	17353923.51	549339.49	2810456.44	73314.15	2003586.40	1125032.48	17427456.70	6773923.73	3094201.43	3933124.96	3468958.84
Deduct-Cash balances on 31st, March, 2012	-6845142.00	96660.91	0.00	-55929.23	15927.14	-198788.86	188.21	-176710.82	451.73	-28197.30	16497.44	-56170.93	-9795.89	-5650.06
Deduct-Investments on 31st March, 2012	-4908003.00	5244.59	0.00	971847.56	115078.47	858911.70	2074.49	376718.91	69770.39	1894514.27	252985.62	26647.00	19604.68	74657.03
Add: Amount Closed to Government Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Provision of Funds	440625045.00	500422.23	29242.71	16438005.18	418333.88	2150333.60	71051.45	1799584.42	1054810.36	15561139.73	4815826.77**	3123725.36	3920506.67	3399951.87

Note:

**Differs from Rs 4,81,69,08.26 lakh(Rs 4,22,45,45.10 lakh Plus Rs 59,23,63.16 lakh) by Rs 10,81.49 lakh(adjustment of retirement/disinvestment).

@ it includes revenue deficit (Closing balance figure) of Rs (-)569935.33 lakh

\$ it includes revenue deficit (Closing balance figure) of Rs (-) 4039960.29 lakhs

it includes revenue deficit (Closing balance figure) of Rs (-) 267475.92 lakhs

\$ it includes revenue deficit (Closing balance figure) of Rs (-) 4039960.29 lakhs

*** it includes revenue deficit (Closing balance figure) of Rs (-) 17371299.03 lakhs

For Delhi, Only total Loans & Advances (net) figure is given in Finance Accounts 12-13. Hence, bifurcation of figure is not given in this account.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No. 115 - STATEMENT showing the CAPITAL and OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) of the Union, Union Territory & State Governments to the end of the year 2012-13 and the PRINCIPAL SOURCES from which FUNDS were provided for that expenditure

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
12674777.38	11163554.56	9178906.95	29277577.40	638444.38	529409.76	604737.46	590557.48	4921464.06	9206733.66	11777400.78	311167.10	15713756.14	697197.25	26945007.27	2492339.39	23881845.95	672227955.54
6795.38	8614.68	-26274.85	-13917.96	-24329.71	-1634.31	-10164.30	-29787.76	-2392.38	-88120.78	-4275.13	6536.48	-104597.53	-12836.22	-3951.59	-521.22	40532.34	-7506984.52
1043953.11	460390.27	720425.72	4897780.09	13814.47	13060.90	-15611.22	17552.72	1286480.79	10270.43	1212781.68	75000.00	2255504.22	230570.00	1524392.08	195377.04	1107661.34	14809455.35
0.00	30155.55	0.00	0.00	0.00	0.00	0.00	0.00	13103.81	0.00	0.00	0.00	0.00	0.00	0.00	10.06	0.00	43269.42
11624028.89	10715768.59	8469982.21	24393715.27	648959.62	517983.17	630512.98	602792.52	4612010.56 @	9284228.28	10563736.34	229630.62	13562849.45	479463.47	21384606.49 \$	2030017.71 #	5362353.24 ***	580815803.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.-116-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2013 and the Amount of DEBT at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount on 1st April, 2011	Addition to Debt	Debt Discharged	Amount on 31st March, 2012	Interest Paid on Public Debt
101	Market Loans	251695254.64	55800000.00	9064399.30	298430855.34	22552008.76
(i)	Market Loans bearing Interest	251651050.46	55800000.00	9061504.30	298389546.16	22552008.76
(ii)	Market Loans not bearing Interest	44173.38	30.80	2895.00	41309.18	0.00
(iii)	Market Loans Suspense Account	30.80	-30.80	0.00	0.00	0.00
103	Treasury Bills and connected Securities issued to R.B.I.	12465577.74	54292550.75	56243925.50	10514202.99	1087258.14
105	Securities issued to International Financial Institutions	2962559.32	432299.16	172247.09	3222611.39	0.00
106	Compensation and other Bonds	1870506.14	56017.44	544230.60	1382292.98	0.00
107	Special Securities issued to R.B.I.	104642.99	0.00	0.00	104642.99	0.00
108	182 Days Treasury Bills	5200125.00	12943408.00	11723925.00	6419608.00	505687.66
110	364-Days Treasury Bills	9037774.01	13047080.00	9038165.00	13046689.01	966568.13
112	10% Relief Bonds, 1993	1399.86	0.00	0.50	1399.36	0.00
113	12.08% Govt. of India Compensation (Project Export to Iraq) Bonds 2001	0.00	0.00	0.00	0.00	0.00
114	Ways and Means Advances from RBI	0.00	12464800.00	12464800.00	0.00	24850.02
115	14-Days Treasury Bills	9780021.79	243754591.00	241696594.00	11838018.79	428565.20
117	Marketable Securities issued in conversion of Special Securities	7681794.80	0.00	0.00	7681794.80	485556.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.-116-6001- ACCOUNT of INTERNAL DEBT of the CENTRAL GOVERNMENT showing the ADDITIONS and DISCHARGES of Debt during the year ended 31st March, 2013 and the Amount of DEBT at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Minor Head	Minor Head Description	Amount on 1st April, 2011	Addition to Debt	Debt Discharged	Amount on 31st March, 2012	Interest Paid on Public Debt
121	Special Central Govt. Securities issued against outstanding balances of small savings as on 31.3.99	6456919.00	0.00	0.00	6456919.00	581122.72
122	Special Central Govt. Securities issued against Net Collection of small savings from 1-4-99	3325927.65	0.00	130248.45	3195679.20	306851.35
123	Special Securities issued to RBI for M.O.V.account in respect of resurgent India Bonds	0.00	0.00	0.00	0.00	0.00
124	Special Securities issued to R.B.I. for M.O.V. account in respect of India Millennium Deposits	44284.76	0.00	0.00	44284.76	0.00
125	Special Central Government Securities issued to NSSF against reinvestment of sums received on redemption of special Central/State Govt. Securities	11035434.00	992800.00	0.00	12028234.00	999218.06
127	Cash Management Bills	0.00	0.00	0.00	0.00	0.00
128	Special Securities issued against securitization of balances under Postal Life Insurance	1400000.00	689368.40	0.00	2089368.40	0.00
	Total 6001: Internal Debt of the Central Government	267582280.96	403714223.24	348234282.50	323062221.7**	28189056.59

Note: **Includes Rs 178206.62 lakhs relating to 'Interest on Other Internal Debt' and Rs 73154.47 lakhs relating to Management of Debt for which there are no corresponding minor heads below M.H. 6001. Rs 8.71 lakhs relates to 'Gold Bonds 1998'.

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees														
Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
101	6003-Internal Debt													
	Market Loans													
	(1) Market Loans bearing interest													
	Balance as on 1st April, 2012	232043.00	7508850.71	68416.53	1090655.64	2017322.35	219747.00	276098.55	6145289.58	2040402.42	1014660.82	1336016.15	863038.88	3077034.86
	Additions during the year	30163.00	2000000.00	17000.00	-69638.72	710000.00	150000.00	115000.00	1554625.00	933000.00	236000.00	215000.00	360000.00	1076008.00
	Discharges during the year	0.00	340120.26	3662.73	0.00	133566.55	46353.07	15500.02	269978.72	7786.10	69784.70	0.00	45497.71	161056.54
	Balance as on 31st March, 2013	262206.00	9168729.75	81753.80	1021016.92	2593755.80	323393.93	375598.53	7429935.86	2965616.32	1180876.12	1551016.15	1177541.17	3991986.32
	(2) Market Loans not bearing interest													
	Balance as on 1st April, 2012	0.00	111.94	0.00	2.11	67.67	210.87	20.15	124.08	68007.35	7.12	59628.46	17.48	157.78
	Additions during the year	0.00	0.00	0.00	99638.72	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	-2.02
	Discharges during the year	0.00	40.47	0.00	99639.72	45.15	0.00	0.00	32.36	67776.24	0.00	59604.04	0.25	80.66
	Balance as on 31st March, 2013	0.00	72.17	0.00	1.11	22.52	210.87	20.15	91.72	231.11	7.05	24.42	17.23	75.10
	Market Loans: Total													
	Balance as on 1st April, 2012	232043.00	7508962.65	68416.53	1090657.75	2017390.02	219957.87	276118.70	6145413.66	2108409.77	1014667.94	1395644.61	863056.36	3077192.64
	Additions during the year	30163.00	2000000.00	17000.00	30000.00	710000.00	150000.00	115000.00	1554625.00	933000.00	235999.93	215000.00	360000.00	1076005.98
	Discharges during the year	0.00	340160.73	3662.73	99639.72	133611.70	46353.07	15500.02	270011.08	75562.34	69784.70	59604.04	45497.96	161137.20
	Balance as on 31st March, 2013	262206.00	9168801.92	81753.80	1021018.03	2593778.32	323604.80	375618.68	7430027.58	2965847.43	1180883.17	1551040.57	1177558.40	3992061.42
103	Loans from Life Insurance Corporation of India													
	Balance as on 1st April, 2012	0.00	59509.26	78.40	76.42	2155.15	2028.51	1673.09	0.00	684.64	28156.08	141858.63	469.96	36581.56
	Additions during the year	0.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00	24120.43	0.00	0.00
	Discharges during the year	0.00	10738.65	16.76	23.17	0.00	0.00	199.04	0.00	246.58	4828.37	10803.47	0.00	3981.17
	Balance as on 31st March, 2013	0.00	48770.61	61.64	59.29	2155.15	2028.51	1474.05	0.00	438.06	23327.71	155175.59	469.96	32600.39
104	Loans from General Insurance Corporation of India													
	Balance as on 1st April, 2012	0.00	9324.37	2.00	974.11	-127.08	779.15	0.00	0.00	565.46	114.88	934.89	159.75	3768.82
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	883.69	2.00	188.19	0.00	390.24	0.00	0.00	194.68	14.56	193.83	0.00	509.30
	Balance as on 31st March, 2013	0.00	8440.68	0.00	785.92	-127.08	388.91	0.00	0.00	370.78	100.32	741.06	159.75	3259.52
105	Loans from National Bank for Agricultural and Rural Development													
	Balance as on 1st April, 2012	0.00	485990.16	35967.09	82807.96	244470.93	55534.56	31260.28	14.28	123906.46	127676.75	191005.14	206292.33	267270.02
	Additions during the year	0.00	139703.97	5540.87	16821.54	90236.28	28839.16	11405.82	0.00	32237.79	40000.00	41300.00	75000.00	89910.84
	Discharges during the year	0.00	92684.72	6019.18	17067.35	32286.48	11612.46	3111.22	7.62	22458.80	19704.73	18286.40	23872.45	38799.95
	Balance as on 31st March, 2013	0.00	533009.41	35488.78	82562.15	302420.73	72761.26	39554.88	6.66	133685.45	147972.02	214018.74	257419.88	318380.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	3823927.32	2804354.56	8980412.49	218062.12	197414.82	107025.22	343236.83	511401.67	3450429.89	3855111.49	125871.01	6282931.54	186252.12	7783760.66	839418.37	8797113.21	74196299.81
	1158300.00	450000.00	1750000.00	27500.00	38500.00	18575.00	65500.00	0.00	970000.00	804110.00	9400.00	1799680.80	64500.00	950000.00	80013.32	2050000.00	17563236.40
	101241.41	113696.97	117573.88	9298.95	8700.03	11797.00	18599.16	130804.64	114118.64	238341.00	2000.20	232540.19	11942.77	323691.26	0.00	250606.84	2778259.34
	4880985.91	3140657.59	10612838.61	236263.17	227214.79	113803.22	390137.67	380597.03	4306311.25	4420880.49	133270.81	7850072.15	238809.35	8410069.40	919431.69	10596506.37	88981276.17
	10.02	43.04	2173.64	0.00	0.39	0.00	3.10	10.90	15.48	28.16	0.00	316.51	5.45	321.68	13.86	439.38	131736.62
	-0.59	0.00	-14.77	0.00	0.00	0.00	0.00	0.00	0.00	-1.53	0.00	0.00	0.00	0.00	94986.68	250606.84	445213.26
	3.97	0.00	2.13	0.00	0.39	0.00	0.00	1.40	2.43	3.00	0.00	187.86	0.00	36.33	94987.33	250656.59	573100.32
	5.46	43.04	2156.74	0.00	0.00	0.00	3.10	9.50	13.05	23.63	0.00	128.65	5.45	285.35	13.21	389.63	3850.26
	3823937.34	2804397.60	8982586.13	218062.12	197415.21	107025.22	343239.93	511412.57	3450445.37	3855139.65	125871.01	6283248.05	186257.57	7784082.34	839432.23	8797552.59	74328036.43
	1158299.41	450000.00	1749985.23	27500.00	38500.00	18575.00	65500.00	0.00	970000.00	804108.47	9400.00	1799680.80	64500.00	950000.00	175000.00	2300606.84	18008449.66
	101245.38	113696.97	117576.01	9298.95	8700.42	11797.00	18599.16	130806.04	114121.07	238344.00	2000.20	232728.05	11942.77	323727.59	94987.33	501263.43	3351359.66
	4880991.37	3140700.63	10614995.35	236263.17	227214.79	113803.22	390140.77	380606.53	4306324.30	4420904.12	133270.81	7850200.80	238814.80	8410354.75	919444.90	10596896.00	88985126.43
	305340.42	10547.82	138651.57	592.97	30.08	9563.34	5555.54	712.92	110.18	5243.82	9519.09	90310.75	12824.53	1890.50	149.74	939.33	865254.30
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	25126.47
	27627.64	1110.78	24999.66	0.00	7.76	2365.96	1192.61	239.02	51.86	587.35	730.63	7374.83	1594.57	491.53	0.00	321.94	99533.35
	277712.78	9437.04	113651.91	592.97	22.32	7197.38	4362.93	473.90	58.32	4656.47	9788.46	82935.92	11229.96	1398.97	149.74	617.39	790847.42
	31839.29	1117.36	-12.21	0.00	53.52	7.07	2497.52	2217.67	31.00	5691.20	12.48	7935.17	283.34	1741.52	539.79	454.64	70905.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2209.67	125.48	28.23	0.00	8.52	0.00	88.79	320.45	12.20	451.24	2.16	835.80	40.80	217.16	0.00	124.71	6841.70
	29629.62	991.88	-40.44	0.00	45.00	7.07	2408.73	1897.22	18.80	5239.96	10.32	7099.37	242.54	1524.36	539.79	329.93	64064.01
	162635.27	351578.99	350688.07	9492.73	25377.55	14068.50	22781.97	270658.70	209545.92	394663.01	15410.41	432717.41	30493.79	491139.95	115937.70	3475.36	4752861.29
	41001.69	125000.00	68528.45	4400.00	5090.76	4246.02	4874.00	94524.29	19000.00	115009.83	7501.33	122087.05	14425.50	141311.84	52234.44	0.00	1390231.47
	22924.52	59375.77	50102.31	305.84	3394.56	1605.93	4409.37	32175.75	36003.21	54339.17	2176.77	73089.37	8293.10	74876.75	16798.48	48.84	725831.10
	180712.44	417203.22	369114.21	13586.89	27073.75	16708.59	23246.60	333007.24	192542.71	455333.67	20734.97	481715.09	36626.19	557575.04	151373.66	3426.52	5417261.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees														
Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
	6003-Internal Debt													
106	Compensation and other Bonds													
	Balance as on 1st April, 2012	0.00	97454.90	0.00	7.54	85002.14	24169.13	0.00	63.17	80891.60	2458.68	0.00	85128.79	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20166.73	0.00	0.00
	Discharges during the year	0.00	24360.98	0.00	0.00	20785.96	4832.20	0.00	4.18	20222.90	351.24	20166.73	21163.75	0.00
	Balance as on 31st March, 2013	0.00	73093.92	0.00	7.54	64216.18	19336.93	0.00	58.99	60668.70	2107.44	0.00	63965.04	0.00
107	Loans from the State Bank of India and Other Bank													
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	11437.71	297000.00	0.00	0.00	0.18	22.60
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483500.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2247.02	379500.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	-12.00	0.00	0.00	9190.69	401000.00	0.00	0.00	0.18	22.60
108	Loans from National Co-operative Development Corporation													
	Balance as on 1st April, 2012	0.00	10997.82	3525.58	0.00	4433.99	855.65	80.76	0.00	9612.10	2310.92	0.00	7937.78	-10648.67
	Additions during the year	0.00	1267.43	0.00	0.00	2920.50	40.40	45.72	0.00	85.00	860.72	0.00	182.83	21.95
	Discharges during the year	0.00	5315.40	169.12	0.00	575.15	111.07	23.35	0.00	921.15	481.78	0.00	424.31	1247.44
	Balance as on 31st March, 2013	0.00	6949.85	3356.46	0.00	6779.34	784.98	103.13	0.00	8775.95	2689.86	0.00	7696.30	-11874.16
109	Loans from Other Institutions													
	Balance as on 1st April, 2012	29557.91	-232426.99	6456.03	273.40	99.48	0.00	10196.58	462985.50	153694.14	174654.28	14109.46	48455.96	2.57
	Additions during the year	12233.86	0.00	0.00	-6.04	0.00	0.00	1933.19	170000.10	23576.60	0.00	2104.89	1849.83	0.00
	Discharges during the year	1470.64	57694.47	0.00	4.90	0.00	0.00	1281.84	85191.43	30367.46	91889.49	1591.55	19411.87	0.00
	Balance as on 31st March, 2013	40321.13	-290121.46	6456.03	262.46	99.48	0.00	10847.93	547794.17	146903.28	82764.79	14622.80	30893.92	2.57
110	Ways and Means Advances from the Reserve Bank of India													
	Balance as on 1st April, 2012	0.00	0.00	5564.00	0.00	-886.14	0.00	0.00	0.00	0.00	0.00	0.00	15125.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	886.14	0.00	0.00	0.00	34677.00	0.00	374208.30	36879.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34677.00	0.00	374208.30	52004.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	5564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of Central Government													
	Balance as on 1st April, 2012	0.00	2643959.82	65316.74	605714.10	1883207.97	536257.30	303313.87	4875492.88	1159519.65	506300.05	335342.45	998372.99	2059135.85
	Additions during the year	0.00	71800.00	4199.00	88048.00	100551.00	25223.00	8704.00	165929.00	43840.00	47087.00	24557.00	22123.00	45629.00
	Discharges during the year	0.00	121209.70	2488.45	23723.35	71263.95	23722.50	10983.27	221980.65	52995.30	18537.45	15880.40	42080.00	97378.10
	Balance as on 31st March, 2013	0.00	2594550.12	67027.29	670038.75	1912495.02	537757.80	301034.60	4819441.23	1150364.35	534849.60	344019.05	978415.99	2007386.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

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Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	46431.72	177340.20	192.95	0.00	559.60	2050.47	0.00	44143.14	25493.84	5531.73	1912.08	0.00	2857.86	2404.03	77.33	78783.20	762954.10
	7.18	0.00	17.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	20191.90
	11583.21	36070.90	0.62	0.00	139.90	455.66	0.00	11028.74	6373.46	0.00	478.02	0.00	635.08	0.00	0.00	19638.26	198291.79
	34855.69	141269.30	210.24	0.00	419.70	1594.81	0.00	33114.40	19120.38	5531.73	1434.06	0.00	2222.78	2404.03	77.33	59145.02	584854.21
	0.00	12096.34	201.22	10.94	0.00	0.00	0.00	0.01	134332.92	0.00	0.00	21948.88	0.00	67147.64	3551.38	0.00	547737.82
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483500.00
	0.00	28.59	0.00	0.00	0.00	0.00	0.00	0.00	73771.08	0.00	0.00	2314.60	0.00	75000.00	0.00	0.00	532861.29
	0.00	12067.75	201.22	10.94	0.00	0.00	0.00	0.01	60561.84	0.00	0.00	19634.28	0.00	-7852.36	3551.38	0.00	498376.53
	22934.31	7300.78	61937.27	614.04	255.96	380.69	1557.62	1493.84	1.22	17879.43	225.23	9495.60	18.75	3382.19	810.81	5759.95	163153.62
	8577.00	4460.69	11938.95	0.00	0.00	34.24	538.80	222.00	0.00	7994.04	0.00	6366.91	0.01	0.00	505.98	1715.66	47778.83
	20613.13	2087.35	16043.19	2.15	136.33	10.95	168.65	251.04	1.22	4142.90	75.00	2097.22	14.01	811.32	374.51	2149.56	58247.30
	10898.18	9674.12	57833.03	611.89	119.63	403.98	1927.77	1464.80	0.00	21730.57	150.23	13765.29	4.75	2570.87	942.28	5326.05	152685.15
	17575.67	28620.26	126698.09	0.00	5559.91	1490.34	52136.59	54971.04	37326.02	9709.71	1770.22	9133.88	69.21	50780.24	123.04	583610.06	1647632.60
	0.00	0.00	490.20	0.00	0.00	0.00	5246.65	3714.82	0.00	0.00	500.00	0.00	0.00	826.33	0.00	80011.05	302481.48
	1812.16	9631.25	27104.86	0.00	1027.34	107.84	6351.34	58101.36	3527.24	2464.83	106.07	6387.03	0.00	3237.87	0.00	124714.84	533477.68
	15763.51	18989.01	100083.43	0.00	4532.57	1382.50	51031.90	584.50	33798.78	7244.88	2164.15	2746.85	69.21	48368.70	123.04	538906.27	1416636.40
	0.00	0.00	0.00	8995.00	0.00	4645.47	16871.88	0.00	10675.00	0.00	0.00	0.00	0.00	-3068.78	3068.78	0.00	60990.21
	0.00	0.00	39150.00	53465.00	0.00	16658.00	196539.83	0.00	1149340.44	0.00	0.00	0.00	0.00	3068.78	1515.00	1569319.61	3475707.10
	0.00	0.00	39150.00	52668.00	0.00	9726.00	200777.71	0.00	1144208.44	0.00	0.00	0.00	0.00	0.00	4583.78	1569319.61	3481322.84
	0.00	0.00	0.00	9792.00	0.00	11577.47	12634.00	0.00	15807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55374.47
	1129045.35	1608101.85	8001249.10	83640.52	49187.50	17231.79	12492.40	848239.34	2222222.70	2151784.65	14806.70	2546384.80	123032.40	5392269.45	689831.90	7776472.40	48637926.52
	63004.00	143924.00	266472.00	800.00	8480.00	2505.00	313.00	45115.00	56116.00	48400.00	1121.00	56300.00	4128.00	457192.00	73938.00	297825.00	2173323.00
	59772.10	71425.95	360104.35	2419.50	1406.80	664.35	534.85	33649.58	106436.20	123531.70	588.75	122438.70	5607.75	214305.65	23410.20	302677.35	2131216.90
	1132277.25	1680599.90	7907616.75	82021.02	56260.70	19072.44	12270.55	859704.76	2171902.50	2076652.95	15338.95	2480246.10	121552.65	5635155.80	740359.70	7771620.05	48680032.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees														
Minor Head	Minor Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
6003-Internal Debt														
800	Other Loans													
	Balance as on 1st April, 2012	0.00	0.00	-1019.77	0.00	745.27	0.00	0.00	0.00	0.00	0.00	0.00	3578.59	0.00
	Additions during the year	0.00	0.00	905.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	1550.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	-1665.46	0.00	745.27	0.00	0.00	0.00	0.00	0.00	0.00	3578.59	0.00
MH 6003 Internal Debt - Totals														
	Balance as on 1st April, 2012	261600.91	10583771.99	184306.60	1780511.28	4236479.73	839582.17	622643.28	11495407.20	3934283.82	1856339.58	2078895.18	2228577.69	5433325.39
	Additions during the year	42396.86	2212771.40	27645.09	134869.54	904593.92	204102.56	137088.73	1890554.10	1550916.39	323947.65	701457.35	496034.66	1211567.77
	Discharges during the year	1470.64	653048.34	13909.15	140646.68	258523.24	87021.54	31098.74	579441.98	617146.21	205592.32	500734.72	204454.34	303053.16
	Balance as on 31st March, 2013	302527.13	12143495.05	198042.54	1774734.14	4882550.41	956663.19	728633.27	12806519.32	4868054.00	1974694.91	2279617.81	2520158.01	6341840.00
Sub-Major Head	6004-Loans & Advances from the Central Government													
01	Non-Plan Loans													
	Balance as on 1st April, 2012	176036.48	8199.62	3851.60	8738.09	6412.04	528.05	8514.66	5438.07	2549.82	954.76	9628.51	878.72	8016.15
	Additions during the year	10479.00	123.42	0.00	0.00	37.50	0.00	469.97	0.00	0.00	11.25	0.00	0.00	3.75
	Discharges during the year	12647.40	650.46	36.59	0.00	291.62	76.70	201.84	385.19	22.05	161.08	0.00	240.76	620.30
	Balance as on 31st March, 2013	173868.08	7672.58	3815.01	8738.09	6157.92	451.35	8782.79	5052.88	2527.77	804.93	9628.51	637.96	7399.60
02	Loans for State Plan Schemes													
	Balance as on 1st April, 2012	29410.20	1716971.89	26592.55	169085.42	849260.72	225837.88	55166.52	831934.17	199383.13	93712.74	175959.66	201562.53	1093357.47
	Additions during the year	0.00	118174.51	0.00	3969.78	50764.32	1670.39	16190.71	57237.76	5114.96	13166.47	1418.42	23865.26	134894.23
	Discharges during the year	4696.00	113867.18	2412.09	12632.49	46023.64	14286.65	2578.82	64311.07	12456.34	5889.82	7811.42	13611.24	69636.86
	Balance as on 31st March, 2013	24714.20	1721279.22	24180.46	160422.71	854001.40	213221.62	68778.41	824860.86	192041.75	100989.39	169566.66	211816.55	1158614.84
03	Loans for Central Plan Schemes													
	Balance as on 1st April, 2012	0.00	477.86	228.39	25856.61	553.83	18.92	3.90	2183.19	955.90	0.00	0.00	0.00	-730.64
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.92	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	118.74	91.59	0.00	478.29	0.00	0.53	3056.11	95.43	0.00	0.00	0.00	-604.19
	Balance as on 31st March, 2013	0.00	359.12	136.80	25856.61	75.54	18.92	3.37	0.00	860.47	0.00	0.00	0.00	-126.45
04	Loans for Centrally Sponsored Plan Schemes													
	Balance as on 1st April, 2012	79.85	0.02	1357.55	4486.48	1642.16	2520.89	908.31	5421.91	2437.71	49.06	0.00	0.00	-2487.10
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.33	0.00	3.93	0.00	0.00	0.00
	Discharges during the year	8.82	0.00	93.79	0.00	1678.91	2544.00	26.15	6457.82	94.43	52.99	0.00	0.00	0.00
	Balance as on 31st March, 2013	71.03	0.02	1263.76	4486.48	-36.75	-23.11	882.16	18.42	2343.28	0.00	0.00	0.00	-2487.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
	0.00	0.00	7.89	8413.42	0.00	2447.14	0.00	0.00	0.00	0.00	0.00	0.00	50.00	247092.52	31285.88	-0.02	292600.92
	0.00	0.00	0.00	528.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1518.00	0.00	0.00	-8405.88	0.00	-5454.57
	0.00	0.00	0.00	754.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1518.00	0.00	58718.60	5720.00	-0.02	68261.51
	0.00	0.00	7.89	8187.49	0.00	2447.14	0.00	0.00	0.00	0.00	0.00	0.00	50.00	188373.92	17160.00	0.00	218884.84
	5539739.37	5001101.20	17662200.08	329821.74	278439.33	158910.03	457133.45	1733849.23	6090184.17	6445643.20	169527.22	9401174.54	355887.45	14038861.60	1684808.58	17247047.51	132130053.52
	1270889.28	723384.69	2136582.74	86693.09	52070.76	42018.26	273012.28	143576.11	2194456.44	975512.34	19522.33	1985952.76	83053.51	1552398.95	294787.54	4249478.24	25921335.34
	247787.81	293553.04	635109.23	65448.46	14821.63	26733.69	232122.48	266571.98	1484505.98	423861.19	6157.60	448783.60	28128.08	751386.47	145874.30	2520258.52	11187245.12
	6562840.84	5430932.85	19163673.59	351066.37	315688.46	174194.60	498023.25	1610853.36	6800134.63	6997294.35	182891.95	10938343.70	410812.88	14839874.08	1833721.82	18976267.23	146864143.74
	2831.34	5386.92	8218.07	49272.48	1189.91	4105.43	1757.28	2908.60	4229.28	6035.12	46.60	8649.21	751.58	10128.50	794.75	223156.26	569207.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.41	249.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11421.65
	215.07	369.45	614.40	3789.12	31.52	0.00	78.84	238.80	372.39	559.95	8.17	570.48	66.09	743.57	129.81	9053.35	32175.00
	2616.27	5017.47	7603.67	45483.36	1158.39	4105.43	1678.44	2717.21	4106.24	5475.17	38.43	8078.73	685.49	9384.93	664.94	214102.91	548454.55
	636622.03	1130315.85	868293.19	7764.98	18740.96	30044.93	23465.90	720202.05	318659.36	705222.31	13746.98	989540.72	36578.78	1720143.45	42081.79	999104.95	13928763.11
	55229.42	155730.99	75079.54	0.00	251.84	9.92	0.00	44329.75	21944.37	19987.65	159.04	136035.30	347.72	29595.76	3471.08	148932.71	1117571.90
	32405.40	64471.08	68658.74	571.85	1862.61	1871.04	1959.20	51010.91	23711.64	46250.24	911.00	52124.75	2869.60	129848.81	2533.42	54131.74	905405.65
	659446.05	1221575.76	874713.99	7193.13	17130.19	28183.81	21506.70	713520.89	316892.09	678959.72	12995.02	1073451.27	34056.90	1619890.40	43019.45	1093905.92	14140929.36
	0.07	0.00	16.33	0.00	9.54	1.50	19.89	2.00	0.00	68.46	0.00	31.49	51.98	79.67	4.14	-3.32	29829.71
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.92
	0.00	0.00	0.00	0.00	0.00	0.00	1.65	2.00	0.00	0.00	0.00	0.00	4.64	0.00	0.17	0.00	3244.96
	0.07	0.00	16.33	0.00	9.54	1.50	18.24	0.00	0.00	68.46	0.00	31.49	47.34	79.67	3.97	-3.32	27457.67
	0.00	0.00	3.13	0.72	359.38	1677.41	2467.88	0.00	2988.60	13056.81	1627.58	0.00	1994.36	19596.32	2612.33	8.53	62809.89
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.26
	0.00	0.00	0.00	0.72	58.56	0.00	29.37	0.00	2988.60	0.00	13.02	0.00	24.14	8924.72	199.36	11.43	23206.83
	0.00	0.00	3.13	0.00	300.82	1677.41	2438.51	0.00	0.00	13056.81	1614.56	0.00	1970.22	10671.60	2412.97	-2.90	40661.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Sub-Major Head	Amount in Lakh Rupees Sub-Major Head Description	Puducherry	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand	Karnataka
6004-Loans & Advances from the Central Government														
05	Loans for special schemes													
	Balance as on 1st April, 2012	0.00	0.00	4599.05	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	120.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	4478.15	6156.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	Ways and Means Advances													
	Balance as on 1st April, 2012	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	924.54	0.00	0.00
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	0.00	0.00	0.00	4295.83	0.00	0.00	0.00	0.00	0.00	924.54	0.00	0.00
07	Pre 1984-85 Loans													
	Balance as on 1st April, 2012	0.00	873.48	0.00	24.51	391.03	68.16	0.00	252.48	0.00	12.77	3778.96	0.00	6.91
	Additions during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discharges during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2013	0.00	873.48	0.00	24.51	391.03	68.16	0.00	252.48	0.00	12.77	3778.96	0.00	6.91
MH 6004 : Loans and Advances from the Central Government														
	Balance as on 1st April, 2012	205526.53	1726522.87	36629.14	214347.70	862555.61	228973.90	64593.39	845229.82	205326.56	94729.33	190291.67	202441.25	1098162.80
	Additions during the year	10479.00	118297.93	0.00	3969.78	50801.82	1670.39	16660.68	59165.01	5114.96	13181.65	1418.42	23865.26	134897.98
	Discharges during the year	17352.22	114636.38	2754.96	12632.49	48472.46	16907.35	2807.34	74210.19	12668.25	6103.89	7811.42	13852.00	69652.97
	Balance as on 31st March, 2013	198653.31	1730184.42	33874.18	205684.99	864884.97	213736.94	78446.73	830184.64	197773.27	101807.09	183898.67	212454.51	1163407.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2012-13

No.117 - 6003 and 6004 - Account of Internal Debt and Loans and Advances from Central Government to Union Territories and State Governments showing Additions and Discharges during the year ended 31st March, 2013 and balances of such Loans and Advances at the commencement and at the end of the year 2012-13

Amount in Lakh Rupees

Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	398.59	510.00	1569.07	948.36	0.00	0.00	0.00	277.56	0.00	1299.83	0.00	0.00	0.00	15759.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	38.87	76.18	0.00	29.26	0.00	0.00	0.00	21.96	0.00	156.43	0.00	0.00	0.00	443.60
0.00	0.00	0.00	359.72	433.82	1569.07	919.10	0.00	0.00	0.00	255.60	0.00	1143.40	0.00	0.00	0.00	15315.45
0.00	0.00	0.00	0.00	0.00	16797.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	22160.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	16797.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	22160.62
115.85	187.89	672.89	5.81	537.14	0.00	251.57	4807.29	31.77	540.04	0.00	561.90	20.30	996.41	52.80	482.85	14672.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91
0.00	0.00	0.00	0.00	0.00	0.00	98.40	162.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.60
115.85	187.89	672.89	5.81	537.14	0.00	153.17	4647.20	31.57	540.04	0.00	561.90	20.30	996.41	52.80	482.85	14414.12
639569.29	1135890.66	877203.61	57442.58	21346.93	54195.59	28910.88	727919.93	325909.01	724922.74	15698.72	998783.32	40696.83	1751087.35	45545.81	1222749.27	14643203.09
55229.42	155730.99	75079.54	0.00	251.84	9.92	0.00	44379.07	22193.72	19987.65	159.04	136035.30	347.72	29595.76	3471.08	148932.71	1130926.64
32620.47	64840.53	69292.60	4400.56	2028.87	1871.04	2196.72	51413.71	27072.83	46810.19	954.15	52695.23	3120.90	139517.10	2862.76	63196.52	964756.10
662178.24	1226781.12	882990.55	53042.02	19569.90	52334.47	26714.16	720885.29	321029.90	698100.20	14903.61	1082123.39	37923.65	1641166.01	46154.13	1308485.46	14809373.63

No. 118 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2013

	Opening Balance as on 1st April 2012	Receipts	Disbursements	Closing Balance as on 31 st March 2013
Union Government	50000.00	0.00	0.00	50000.00
Puducherry	50.00	0.00	0.00	50.00
Delhi	0.00	0.00	0.00	0.00
Andhra Pradesh	4960.78	38.63	204.36	4795.05
Arunachal Pradesh	4.85	0.00	0.00	4.85
Assam	5000.00	0.00	0.00	5000.00
Bihar	35000.00	225000.00	225000.00	35000.00
Chattisgarh	4000.00	0.00	0.00	4000.00
Goa	3000.00	0.00	0.00	3000.00
Gujarat	11949.54	8050.46	0.00	20000.00
Haryana	20000.00	0.00	0.00	20000.00
Himachal Pradesh	500.00	0.00	0.00	500.00
Jammu and Kashmir	57.63	42.37	0.00	100.00
Jharkhand	15000.00	0.00	0.00	15000.00
Karnataka	7948.72	51.28	0.00	8000.00
Kerala	7919.89	2080.11	0.00	10000.00
Madhya Pradesh	20000.00	0.00	0.00	20000.00
Maharastra	50000.00	87500.00	73461.74	64038.26
Manipur	0.00	0.00	0.00	0.00

No. 118 - ACCOUNT of the CONTINGENCY FUND for the year ended 31st March, 2013

	Opening Balance as on 1st April 2012	Receipts	Disbursements	Closing Balance as on 31 st March 2013
Meghalaya	10500.00	0.00	0.00	10500.00
Mizoram	10.00	0.00	0.00	10.00
Nagaland	35.00	0.00	0.00	35.00
Orissa	38410.86	1589.14	0.00	40000.00
Punjab	2500.00	0.00	0.00	2500.00
Rajasthan	20000.00	0.00	0.00	20000.00
Sikkim	100.00	0.00	0.00	100.00
Tamil Nadu	15000.00	0.00	0.00	15000.00
Tripura	1000.00	0.00	0.00	1000.00
Uttar Pradesh	29035.28	30964.72	26245.40	33754.60
Uttarakhand	10270.49	3221.55	3206.73	10285.31
West Bengal	1947.46	52.54	0.00	2000.00
Grand Total	364200.5	358590.8	328118.23	394673.07