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**COMBINED FINANCE AND REVENUE
ACCOUNTS OF THE
UNION AND STATE GOVERNMENTS
IN INDIA
FOR THE YEAR 2011-12**

VOLUME - II



COMPTROLLER AND AUDITOR GENERAL OF INDIA

COMBINED FINANCE AND REVENUE ACCOUNTS OF THE UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7 : 0401 - ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Seeds	8.98	1.52	9.58	0.06	6.82	41.35	24.24	0.00	4.04	12.13	5.25	50.74	206.24	2.13
104	Agricultural Farms	19.25	11.49	0.00	0.42	20.39	0.73	14.98	157.77	62.83	22.50	23.84	25.44	0.00	1.02
105	Sale of Manures and Fertilizers	17.27	0.00	1.47	0.00	0.56	5.49	100.48	9.18	0.19	7.61	23.84	0.00	0.00	1.54
107	Plant Protection Services	13896.09	0.00	1.33	68.01	1.13	1.82	20.36	0.00	0.62	55.86	5.25	0.02	0.00	2.28
108	Commercial crops	0.78	0.00	0.00	0.00	4.65	0.00	4.61	0.00	0.00	71.03	0.00	13.20	0.00	0.00
110	Grants from I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.51	0.00	0.09	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable crops	1.21	3.30	6.24	35.20	9.33	1.02	55.62	266.23	3.61	41.41	143.95	347.50	956.59	1.66
120	Sale, hire and services of agricultural implements and machinery including tractors	10.86	2.75	0.60	0.00	0.00	4.07	0.00	154.44	27.77	0.58	0.00	0.00	0.00	0.00
121	Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	761.14	28.86	2.45	1520.11	151.74	13.38	286.44	271.41	11.10	2314.19	673.35	118.76	10.62	1154.71
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-0.18	0.00	0.00	0.00	0.00
	Total 0401 : Receipts from Crop Husbandry	14715.58	47.92	21.67	1623.80	194.62	67.86	506.73	866.54	110.15	2525.22	875.48	555.66	1173.45	1163.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7 : 0401 - ACCOUNT of RECEIPTS from CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
35.83	8.65	139.91	755.08	12.75	13.06	1.87	0.00	0.41	35.18	2.68	0.00	6926.86	22.14	0.00	0.00	44.59	8372.09
54.15	91.17	336.09	578.18	0.00	6.42	0.00	0.00	57.66	40.75	0.00	36.54	0.00	0.92	3537.96	0.07	179.76	5280.33
113.73	8.81	10.90	516.79	0.00	18.07	20.36	0.00	0.00	6.91	0.00	0.00	970.39	34.41	12.11	0.00	153.82	2033.93
205.23	158.85	14.51	206.58	2.82	90.76	8.49	6.15	0.00	7.86	0.71	0.00	326.73	0.96	132.63	0.13	17.86	15233.04
301.80	154.66	0.00	13.16	0.00	150.21	0.00	0.00	0.00	203.59	0.00	0.00	2248.20	0.00	334.27	0.00	1.51	3501.67
0.00	0.01	0.00	109.09	0.00	0.00	0.00	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.48	0.00	79.48	197.97
2.39	30.40	419.53	541.80	8.04	128.62	3.01	0.00	48.91	354.79	0.00	0.00	264.67	83.34	0.00	0.00	12.98	3771.35
0.00	0.00	77.17	27.54	0.00	44.63	26.98	0.00	14.61	0.00	0.00	0.00	1352.59	24.58	367.23	0.00	0.00	2136.40
0.00	0.00	0.00	6.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84
0.00	0.00	0.00	61.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.92
1545.70	702.63	1054.46	1276.66	3.17	6.36	12.46	13.52	336.91	2511.29	307.08	9.11	442.28	26.61	1482.55	453.52	45.55	17548.12
-2.75	-0.14	-0.52	-0.16	0.00	0.00	0.00	0.00	0.00	-1.72	0.00	0.00	0.00	0.00	-1.44	0.00	0.00	-6.92
2256.08	1155.04	2052.05	4093.48	26.78	458.13	73.17	19.67	459.81	3158.65	310.47	45.65	12531.72	192.96	5865.79	453.72	535.55	58136.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	793.66	453.43	172.65	23155.61	4762.96	18670.03	976.65	11356.09	1004.68	4849.90	321.87	2124.59	3322.38	102.64
003	Training	0.00	0.00	0.00	259.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Food Grain Crops	121.46	1277.67	0.00	249.55	0.00	995.24	0.00	987.84	1617.98	12.91	0.00	0.00	0.00	870.00
103	Seeds	13230.41	111.14	139.64	16698.31	768.57	631.14	6576.23	1636.26	233.78	5815.11	0.00	1196.01	304.17	332.27
104	Agricultural Farms	471.28	23.89	0.00	0.00	290.21	87.62	0.00	0.00	0.00	2500.00	0.00	0.00	7.93	22.56
105	Manures and Fertilizers	3612864.57	49.85	50.94	0.00	156.68	2379.12	935.76	1691.21	5.35	4569.29	2647.22	451.19	276.69	82.94
106	Import of Fertilizers	1371612.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Plant Protection	8176.81	0.00	68.62	0.00	294.00	351.49	136.07	30.97	11.48	363.57	1498.14	11.37	1801.28	645.07
108	Commercial Crops	94628.61	1.50	0.00	2148.71	223.77	688.68	3076.97	10650.44	27.37	887.46	3703.57	6.71	436.53	84.15
109	Extension and Farmers' Training	52903.66	1763.38	159.52	3505.90	442.58	4337.03	12505.68	466.32	183.33	9772.03	21816.71	1747.85	4424.33	3997.20
110	Crop Insurance	86709.80	42.00	0.00	36785.76	0.00	256.95	48075.73	1057.66	0.00	9158.55	0.00	12.00	0.00	0.00
111	Agricultural Economics and Statistics	8965.10	0.00	486.63	0.00	45.40	424.84	0.00	0.00	0.00	675.43	812.03	192.51	25.76	0.00
112	Development of Pulses	39.39	0.00	0.00	0.00	0.00	9.63	0.00	0.00	0.00	6.21	0.00	0.00	0.00	0.00
113	Agricultural Engineering	1519.72	343.73	15.57	758.64	55.47	4111.20	5335.47	1538.22	139.64	259.73	1091.32	135.39	298.29	0.00
114	Development of Oil Seeds	19549.61	0.00	0.00	2053.93	0.00	0.00	0.00	0.00	0.00	2604.44	0.00	0.00	0.00	0.00
115	Scheme of Small/Marginal Farmers and Agricultural Labour	4.00	0.00	0.00	5439.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops	224397.85	579.64	745.44	30191.11	1829.70	844.76	5896.23	8227.29	486.52	9044.08	5918.19	10341.59	12403.42	627.14
129	Issue of special bonds to fertilizer companies as compensation towards fertilizer subsidy	70146.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to District Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Farming Co-operatives	0.00	124.98	0.00	0.00	0.00	1.50	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7452.52	19707.11	25670.19	68549.26	3225.32	2079.12	3278.14	4346.52	16703.44	17997.59	2015.94	2236.34	13181.06	8797.79	14930.28	6444.17	14828.07	303510.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.81
128.49	6149.55	1738.83	1457.13	220.67	0.00	360.48	0.00	79.13	0.00	0.00	0.00	14101.12	0.00	31931.63	2200.62	0.00	64500.30
6372.08	4346.37	4692.67	2839.54	785.83	288.58	4.50	603.30	12711.82	237.50	325.37	42.21	11200.77	0.00	6445.90	24.59	1047.76	99641.83
138.11	14046.86	0.00	0.00	247.35	21.53	0.00	402.13	0.00	0.00	0.00	1224.45	43.67	11.72	0.00	0.00	5869.64	25408.95
4979.30	1033.83	4011.90	3029.68	298.32	334.01	136.64	319.31	88.92	0.00	569.54	74.43	51.42	0.00	1273.06	56.00	664.41	3643081.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1371612.07
388.87	651.44	14.47	100.82	191.11	155.37	0.10	206.09	318.36	12.66	398.42	642.31	718.05	0.00	8711.31	2.96	744.14	26645.35
10242.41	1480.08	4820.73	2206.98	212.46	2484.62	75.20	1351.45	3874.34	130.64	3823.04	23.14	3703.24	19.29	12316.06	1108.03	990.24	165426.42
1588.26	1451.29	4088.76	7659.20	492.83	839.93	77.99	243.94	1102.19	0.00	1685.76	164.78	20301.52	6271.60	21388.44	2.75	25184.83	210569.59
3238.02	600.00	17108.92	8316.20	0.00	0.00	2.00	0.00	3415.00	0.00	19806.85	0.00	3181.33	0.00	2090.99	376.49	3033.76	243268.01
0.00	102.22	0.00	371.57	6.00	199.20	0.00	212.11	3228.86	61.82	287.44	69.97	231.41	17.50	1417.60	19.26	2803.75	20656.41
0.00	18.99	0.00	9.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1185.94	0.00	0.00	0.00	0.00	1269.84
0.00	1046.36	4490.20	12543.15	114.16	874.91	1.00	153.74	483.02	0.00	19.00	81.98	8054.64	56.20	1.99	0.00	221.65	43744.39
4054.23	0.00	0.00	9349.45	0.00	0.00	361.44	0.00	0.00	0.00	0.00	0.00	1356.22	0.00	0.00	0.16	0.00	39329.48
0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5653.34
1086.65	2797.04	17633.12	7090.26	199.44	2624.72	1802.41	680.40	1988.67	2985.58	16762.97	146.55	17405.28	251.96	3399.66	10245.39	909.22	399542.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70146.66
0.00	2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48
0.00	29.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.93
0.00	0.00	0.00	0.00	0.00	46.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.56	869.54
16732.02	0.00	2561.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7172.06	0.00	0.00	0.00	0.00	0.00	0.00	26547.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
197	Assistance to Block Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	465.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	105400.59	366.89	0.86	36286.56	0.00	0.00	6679.48	4091.04	5.02	0.00	536.91	2861.98	0.00	2698.68
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	51166.13	0.00	0.00	13649.63	0.00	152.00	248.87	11917.76	551.66	15940.22	0.00	1796.02	0.00	15162.62
798	International Cooperation	1882.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8464.07	22.73	702.04	88984.87	3927.34	24306.05	42228.52	1388.00	3952.64	59453.96	12.30	5370.90	1694.39	5745.21
911	Deduct-Recoveries of Overpayments	-5353.11	-29.11	0.00	0.00	0.00	-1.77	-1980.56	0.00	-4.49	-35.05	0.00	0.00	-8.91	0.00
	Total 2401 : Expenditure on Crop Husbandry	5728242.77	5131.72	2541.91	260167.73	12796.68	58245.51	130691.10	55039.10	8214.96	126567.84	38358.26	26248.11	24986.26	30370.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-A-2401 - ACCOUNT of EXPENDITURE on CROP HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
8000.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16825.14	0.00	0.00	0.00	0.00	0.00	0.00	24825.57
0.00	911.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1377.18
0.00	0.00	14651.49	0.00	0.00	0.00	0.00	0.00	11388.99	362.72	11231.27	0.00	13101.59	0.00	3261.91	0.00	3716.16	216642.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	0.00	0.00	0.00	0.00	22.40
0.00	0.00	18731.54	5128.63	0.00	0.00	0.00	0.00	12622.50	0.00	8762.92	100.00	158.86	0.00	4.06	108.45	559.98	156761.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1882.77
104790.11	33300.11	18181.18	87612.71	7068.64	4497.81	16850.89	5691.79	52267.13	3.96	57828.46	648.74	27379.84	1653.94	48174.44	22324.05	13226.99	747753.81
-9.18	-58.22	0.00	-58.21	0.00	0.00	0.00	0.00	-2.77	0.00	0.00	-3.42	-97.99	0.00	0.00	0.00	-2.22	-7645.01
169182.32	87616.96	138395.69	216206.05	13062.13	14656.30	22950.79	14210.78	120269.60	21792.47	147514.18	5451.48	135280.37	17080.00	155347.33	42912.92	73804.94	7903336.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Farming Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.88	0.00
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.44	0.00	0.00	0.00	0.00	0.00
103	Seeds	-62.47	0.00	0.00	0.00	0.00	0.00	0.00	9.65	0.00	0.00	0.00	3004.43	519.56	0.00
104	Agricultural Farms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.14	0.00
105	Manures and Fertilizers	818.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	67.48	0.00
107	Plant Protection	726.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.86	231.50	0.00
108	Commercial Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Agricultural Engineering	321.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.28	0.00	0.00
119	Horticulture and Vegetable Crops	0.40	0.00	0.00	2687.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1015.99	197.56	0.00
190	Investments in Public Sector and Other Undertakings	0.00	116.70	0.00	0.00	147.07	0.00	0.00	0.00	0.00	50.00	0.00	206.17	0.00	0.00
195	Investments in Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	563.93	0.00	0.00	0.00	0.00	11.31	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	229.54	0.00	0.00	0.00	0.00	2.11	0.00	0.00	12.40	0.00	1249.55
800	Other Expenditure	559.48	29.59	0.00	4.09	1251.61	0.00	0.00	0.00	0.00	630.93	0.00	4.46	11766.92	150.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-4126.58	0.00	0.00
	Total 4401 : Capital Outlay on Crop Husbandry (During the Year 2011-12)	2363.70	146.29	0.00	3484.94	1398.68	0.00	0.00	9.65	66.74	680.93	0.00	603.25	13737.04	1399.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1063.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1063.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.65	-151.38	12073.98	1019.69	0.00	17331.11
0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.94	0.00	0.00	0.00	0.00	1505.98	2513.06
0.00	40.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	-412.04	-799.25	0.00	0.00	-232.28
0.00	42.83	0.00	-2.45	0.00	0.00	0.00	0.00	0.00	-2.88	0.00	0.00	0.00	-1.24	-266.84	-1005.79	0.00	-80.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.17	0.00	0.00	0.00	0.00	946.30
0.00	0.00	0.00	0.00	0.00	0.00	104.45	0.00	0.00	0.00	0.00	0.00	110.00	579.93	0.00	451.39	0.00	5147.10
0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	1493.84	0.00	0.00	2028.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.66	1206.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	98.03	1629.63
5930.00	0.00	0.00	0.00	40.00	138.21	73.21	1523.97	0.00	0.00	8471.69	160.01	295.83	1596.81	11872.59	0.00	223.41	44722.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4126.70
6993.78	158.89	0.00	-2.45	40.00	138.21	177.66	1523.97	0.00	-2.90	8557.69	379.95	1669.65	1612.08	24374.32	465.29	2459.08	72435.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	7.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.45	46.05	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
101	Farming Co-operatives	720.50	0.02	5.02	0.00	0.89	1.83	9.01	0.00	0.00	-1.55	0.00	0.00	1202.68	0.00
102	Food Grains Crops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.52	102.20	0.00	0.00	0.33	0.00
103	Seeds	10423.77	1.13	83.62	380.18	0.00	94.97	900.36	388.99	225.03	0.00	0.00	8329.62	1120.02	0.00
104	Agricultural Farms	4969.32	0.00	0.00	100.00	0.00	39.78	12.75	11.98	0.00	267.17	0.00	155.42	11988.44	0.00
105	Manures and Fertilizers	547685.36	2.01	-29.23	-693.60	0.00	0.00	14.19	0.00	23.06	-127.47	0.00	-220.68	2962.05	0.00
107	Plant Protection	7701.75	0.00	0.00	89.11	0.00	0.00	0.00	0.00	0.00	31.16	-374.45	15.05	6800.77	0.00
108	Commercial Crops	263.52	0.00	0.00	0.00	0.00	0.00	226.97	0.00	0.00	7.07	0.00	0.00	0.00	0.00
109	Extension and Farmers Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.45	0.00	0.00
111	Agriculture Economics and Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Agricultural Engineering	4639.94	0.00	0.00	311.78	0.00	0.00	205.63	0.00	652.12	0.00	-1.10	970.66	1826.83	0.00
114	Development of Oil Seeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops	369.05	0.26	425.29	3797.51	0.00	1.38	139.01	2.44	0.00	1.29	0.00	7495.13	868.21	0.00
190	Investments in Public Sector and Other Undertakings	0.00	1817.48	0.00	0.00	1177.73	2416.08	0.00	50.00	499.50	1419.62	528.70	556.17	2330.40	62.98
191	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives Societies	0.00	0.00	0.00	332.26	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	773.41	0.00	0.00	0.00	0.00	22.31	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3199.78	119.98	91.56	0.00	0.00	0.00	258.56	122.70	0.00	0.00	6.83	0.00	0.00	0.00	20.00	0.00	47.20	3981.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
10.06	-5.28	25.98	0.00	0.00	0.00	6.74	0.00	2.20	-26.10	0.00	0.00	0.80	0.02	18.58	0.00	0.00	1971.40
0.00	0.00	13870.60	0.00	0.00	0.00	1502.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2171.68	78.42	0.00	18596.71
48.88	370.10	1895.76	2457.36	509.43	0.00	142.04	137.49	141.72	-4.18	94.42	0.00	6819.06	-3532.01	7040.30	6249.25	473.86	44791.17
42.02	740.75	416.06	0.39	346.93	0.00	0.00	0.08	0.00	-0.34	57.19	771.06	1616.72	219.45	0.00	0.00	1691.03	23446.20
35.25	480.41	399.63	1117.98	658.80	0.00	104.72	3.27	38.83	5.90	842.20	0.00	-924.44	2070.85	835.16	356.01	60.64	555700.90
8.50	216.75	257.44	10608.77	143.46	0.00	98.41	7.96	0.00	321.64	0.00	0.00	15.59	248.33	-2435.22	-7495.26	20.88	16280.64
0.00	6.35	0.00	662.80	0.00	0.00	40.00	36.49	0.00	-0.04	84.79	0.00	274.20	80.11	153.74	341.58	2.52	2180.10
0.00	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.51	0.00	0.00	0.00	973.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.38	21.38
0.00	132.90	147.14	478.24	0.00	0.00	190.86	34.34	0.26	3.42	0.00	0.00	5467.60	309.07	6.71	0.00	19.06	15395.46
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
636.49	504.99	545.64	46.61	29.79	0.00	1633.60	93.05	0.00	0.00	179.95	301.42	1970.55	4521.38	1632.49	3452.38	9.95	28657.86
636.00	3154.42	24.28	780.00	34.00	0.00	0.00	0.00	418.41	370.00	968.62	0.00	801.26	0.00	10735.28	0.00	807.28	29588.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1861.97	2657.69

1722.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	83.56	0.00	0.00	395.66	0.00	0.00	279.58	0.00	7.06	317.25	0.00	1297.37	0.00	1349.49
797	Transfer to Reserve Funds/ Deposits Accounts	-3.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4143.33	162.03	41.83	535.23	5162.51	5997.75	78.99	19.99	191.65	2675.69	9.24	280.16	37052.82	1200.00
901	Deduct-Receipts and Recoveries on Capital Account	-246088.01	0.00	-31.92	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	-12922.22	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66	0.00
	Total 4401 : Capital Outlay on Crop Husbandry (During the Year 2011-12)	334908.26	1982.93	494.61	6029.46	6341.13	8551.79	1866.49	473.40	2491.13	4692.65	162.39	6913.58	66198.45	2715.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-B-4401 - ACCOUNT of CAPITAL OUTLAY on CROP HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	40.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25
0.00	0.00	475.34	79.05	0.00	0.00	0.00	0.00	0.00	0.00	462.29	0.00	104.33	0.00	0.00	0.00	1129.21	5980.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.83
11534.96	402.58	239.97	2513.03	787.47	1142.11	1720.81	12922.07	20.28	-20.41	59208.73	1551.88	3143.29	5415.76	83200.35	1853.87	2555.30	245743.27
0.00	0.00	0.00	0.00	-672.83	0.00	0.00	0.00	0.00	-1244.00	0.00	0.00	-10.28	0.00	0.00	0.00	0.00	-260969.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.66
16201.94	6140.43	18429.65	18744.23	1837.05	1142.11	5698.70	13357.45	634.00	-594.11	61905.02	2624.36	19278.68	9393.47	103379.07	4836.26	8727.48	735557.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Seeds														
	Balance as on 1st April, 2011	74.06	0.00	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	482.50	0.00	2.05	0.00	-1.03
	Advanced during the year	5.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	5.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	74.94	0.00	0.00	22056.85	0.00	2036.40	6724.76	0.00	0.00	480.81	0.00	2.05	0.00	-1.03
104	Agricultural Farms														
	Balance as on 1st April, 2011	5.65	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	5.41	0.00	0.00	0.00	0.00	9.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Manures and Fertilizers														
	Balance as on 1st April, 2011	311.82	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.77	0.00	2988.87	0.00	350.25	0.00	0.00
	Advanced during the year	65.66	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	69.90	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	20.83	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	307.58	0.00	-90.08	6882.50	0.00	69.57	17233.44	16.77	0.00	2968.04	0.00	350.25	0.00	0.00
106	High Yielding Varieties Programmes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	203.02	0.00	0.00	0.00	0.00	0.00	38.17	0.00
107	Plant Protection														
	Balance as on 1st April, 2011	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	33.00	0.00	0.00	145.69	0.00	1.50	338.39	0.00	0.00	0.00	0.23	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
775.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	0.00	8.53	1885.82	0.00	0.00	0.00	0.00	0.00	3151.90	37214.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	30.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00	7.47
775.72	0.00	0.00	16.01	0.00	0.58	0.00	0.00	0.00	8.53	1910.09	0.00	0.00	0.00	0.00	0.00	3151.90	37237.61
0.00	13.47	0.00	322.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	351.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.61
0.00	13.47	0.00	321.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	350.46
2380.26	139.35	46.70	412.07	0.00	300.74	0.00	0.00	4453.26	0.00	0.71	0.00	31.69	0.00	55.01	-0.01	3984.68	39567.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10065.66
0.00	21.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	4.15	0.00	0.00	10116.26
2380.26	117.98	46.70	412.07	0.00	300.74	0.00	0.00	4453.26	0.00	0.71	0.00	31.68	0.00	50.86	-0.01	3984.68	39517.00
-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-3.60	0.00	0.00	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.07	0.00	0.00	0.00	352.09
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	21.72	0.00	0.00	0.00	8.82	0.00	441.52	1235.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.84	0.00	0.00	93.07	0.00	0.00	0.00	0.00	0.00	129.85	21.72	0.00	0.00	0.00	8.82	0.00	441.52	1235.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
108	Food Grains Crops														
	Balance as on 1st April, 2011	23.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Commercial Crops														
	Balance as on 1st April, 2011	98.65	0.00	0.00	638.24	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	98.65	0.00	0.00	638.24	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
110	Scheme for small and marginal farmers and agricultural labourers														
	Balance as on 1st April, 2011	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6.30	0.00	0.00	0.00	0.00	0.00	218.89	1.55	0.00	10.70	0.00	0.00	0.00	0.00
111	Agricultural Education														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.45	0.00
113	Agricultural Engineering														
	Balance as on 1st April, 2011	0.73	0.00	0.00	1264.07	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	291.22	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00
	Balance as on 31st March, 2012	0.73	0.00	0.00	1264.07	0.00	278.00	6.00	0.00	-2.66	328.91	0.00	0.00	290.75	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.97	-0.39	0.00	25.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	2.69
0.00	1.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	-0.39	0.00	26.23
20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	26752.33	177.58	28212.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	1500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.91	517.53	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	28252.33	177.58	29712.65
0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.94	0.00	4.69	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.52	0.00	6.25	0.00	0.00	411.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	762.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	54.05	0.00	0.00	762.40
70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2799.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47
70.00	0.00	0.00	0.00	0.00	32.91	0.00	0.00	0.00	0.00	0.00	0.00	509.23	0.00	20.75	0.00	0.00	2798.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
114	Development of Oil Seeds														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	Horticulture and Vegetable Crops														
	Balance as on 1st April, 2011	36.51	0.00	0.00	19.03	0.00	0.74	0.00	0.00	129.02	2.32	0.00	151.90	47.99	0.00
	Advanced during the year	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.55	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.20	0.00
	Balance as on 31st March, 2012	38.84	0.00	0.00	19.00	0.00	0.74	0.00	0.00	129.02	2.32	0.00	151.65	47.79	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	5637.64	93.50	0.00	21.95	0.00	1016.75	3066.97	0.00	0.00	0.00	0.00	2658.86	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	29.40	0.00	0.00	0.00	0.00	700.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	0.00	0.00
	Balance as on 31st March, 2012	5637.64	93.50	0.00	21.95	0.00	1016.75	3096.37	0.00	0.00	0.00	0.00	3291.86	0.00	0.00
195	Loans to Farming Co-operatives														
	Balance as on 1st April, 2011	16.92	0.60	0.08	428.83	0.00	21.85	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16.92	0.60	0.08	428.83	0.00	21.85	23.78	4.27	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable Loans/Written off														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	37.90
218.42	3.49	0.00	55.35	9.51	0.00	0.00	3.53	0.00	0.00	13.47	0.00	-0.10	12.62	27.83	0.00	155.00	886.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	-0.07	0.00	0.00	0.00	0.00	1.05
218.42	3.49	0.00	55.35	9.51	0.00	0.00	3.53	0.00	0.00	13.38	0.00	-0.03	12.62	27.83	0.00	155.00	888.46
641.00	2111.73	265.95	10709.97	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00	1295.73	0.00	622.88	-150.00	4272.84	32307.37
0.00	0.00	0.00	1834.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2563.51
0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	67.45
641.00	2111.73	265.95	12544.02	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00	1295.34	0.00	622.88	-150.00	4272.84	34803.43
111.43	58.24	11.78	0.00	5.31	0.00	0.00	0.00	0.00	0.00	16.62	0.00	11096.08	0.00	23592.97	0.00	0.00	35388.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13050.00	0.00	0.00	0.00	0.00	13050.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	9114.00	0.00	7.69	0.00	0.00	9121.77
111.43	58.24	11.78	0.00	5.31	0.00	0.00	0.00	0.00	0.00	16.54	0.00	15032.08	0.00	23585.28	0.00	0.00	39316.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Areas Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	9.36	0.00	1.53	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	3.25	0.00	0.00	0.59	8.56	0.00	9.36	0.00	1.53	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	43.15	148.00	22.40	110.05	9.91	0.50	863.54	1673.39	-0.72	807.68	117.90	667.35	878.42	-1.67
	Advanced during the year	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3.10	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.01	0.01	1.47	3.74	0.07
	Balance as on 31st March, 2012	42.16	148.00	22.40	110.05	9.91	0.50	863.54	1670.89	-0.72	807.67	117.89	665.88	874.68	-1.74
911	Deduct Recoveries of Overpayments														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6401 : Loans for Crop Husbandry														
	Balance as on 1st April, 2011	6287.66	242.10	-67.60	31570.46	9.91	3435.15	28678.64	1704.54	144.60	4630.64	118.13	3831.94	1956.25	-2.70
	Advanced during the year	79.55	0.00	0.00	0.00	0.00	0.00	29.40	10000.00	0.00	0.00	0.00	700.00	0.00	0.00
	Repaid during the year	81.25	0.00	0.00	0.03	0.00	0.00	0.00	10002.50	0.00	22.53	0.01	68.72	4.41	0.07
	Balance as on 31st March, 2012	6285.96	242.10	-67.60	31570.43	9.91	3435.15	28708.04	1702.04	144.60	4608.11	118.12	4463.22	1951.84	-2.77
	Interest received and credited to revenue	8.67	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	35.14	15.68	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 7-C-6401 - ACCOUNT of LOANS for CROP HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.58	0.17	0.00	0.00	0.00	0.00	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24
779.60	309.25	7531.48	919.72	109.90	19.47	0.00	25.42	195.72	15017.49	15375.50	16.00	497.27	0.61	0.00	-0.23	4248.03	50385.13
0.00	20.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	1850.00	0.00	0.00	0.00	0.00	0.00	0.00	1972.63
0.00	0.01	35.75	0.96	0.00	0.00	0.00	0.00	0.00	734.76	2364.58	0.00	0.14	0.00	0.00	0.00	0.00	3147.10
779.60	329.76	7495.73	918.76	109.90	19.47	0.00	25.42	195.72	14382.73	14860.92	16.00	497.13	0.61	0.00	-0.23	4248.03	49210.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.74
5016.52	3154.08	7884.25	12627.98	125.79	353.70	0.00	28.95	4668.18	15197.47	17313.84	16.00	13637.22	28.30	24397.61	26601.70	16431.55	230022.86
0.00	20.52	0.00	1834.11	0.00	0.00	0.00	0.00	0.00	100.00	1875.00	0.00	13050.00	0.00	0.00	1500.00	0.00	29188.58
0.00	21.38	35.75	1.37	0.00	0.00	0.00	0.00	0.00	734.76	2365.48	0.00	9114.47	0.00	12.14	0.00	0.00	22464.87
5016.52	3153.22	7848.50	14460.72	125.79	353.70	0.00	28.95	4668.18	14562.71	16823.36	16.00	17572.75	28.30	24385.47	28101.70	16431.55	236746.57
0.00	0.00	1132.00	259.51	0.00	0.00	0.00	0.00	0.00	51.74	513.34	0.00	0.00	0.00	0.00	0.00	143.89	2160.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	374.97	146.42	0.00	0.00	2775.42	3645.69	116.56	0.00	68.30	0.00	817.39	0.00	2816.98	72.81
101	Soil Survey and Testing	1723.79	0.00	0.00	742.42	49.07	42.57	56.78	212.87	0.00	138.13	0.00	130.61	753.46	766.30
102	Soil Conservation	403.97	32.97	26.66	1944.14	0.00	1974.53	847.54	1760.99	101.26	6874.60	3593.69	3446.62	1267.49	1023.44
103	Land Reclamation and Development	215.59	0.00	0.00	0.00	1436.05	908.08	0.00	0.00	0.00	0.00	0.00	0.00	43.79	0.00
109	Extension and Training	45.00	0.00	0.00	0.00	30.60	0.00	0.00	0.00	0.00	0.00	0.00	17.10	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	654.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	90.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	124.33	0.00	0.00	26.48	19.03	0.00	0.00	0.00	382.88	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	225.42	0.00	50.00	2.89	37.50	0.00	7767.43	0.00	448.65	0.00	718.97
800	Other Expenditure	1.87	0.00	0.00	0.00	404.83	111.90	0.00	0.00	0.00	27.57	4.92	0.00	2.87	0.00
911	Deduct-Recoveries of Overpayments	-1.72	-0.02	0.00	0.00	0.00	0.00	-14.06	0.00	-0.16	-0.30	0.00	0.00	-0.37	0.00
	Total 2402 : Receipts from Soil and Water Conservation	3508.98	179.37	26.66	3036.31	4695.97	6732.77	1036.19	2030.39	169.40	14807.43	4416.00	4425.86	4884.22	2581.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-A-2402-ACCOUNT of EXPENDITURE on SOIL AND WATER CONSERVATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	690.23	4.96	1515.18	860.44	3329.81	1111.81	1059.52	3226.05	4443.48	419.68	732.74	0.00	577.21	399.18	0.00	20.69	29225.52
130.54	852.97	618.62	1134.43	230.83	71.66	0.00	308.58	646.07	0.00	0.00	0.00	2177.42	0.00	15558.69	19.88	321.58	26687.27
1388.42	3390.55	4503.12	542.91	2089.90	93.17	55.00	2075.66	1752.29	374.04	986.36	19.69	5515.12	197.87	31831.84	0.00	1848.23	79962.07
0.00	0.00	0.00	0.00	20.00	0.00	17.00	873.00	1614.32	0.00	0.00	0.00	1283.73	0.00	13188.20	0.00	0.00	19599.76
125.87	72.75	20.20	0.00	0.00	260.28	0.00	0.00	60.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.09	692.82
5332.71	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2766.56	0.00	0.00	0.00	0.00	0.00	0.00	8756.64
29.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80
2342.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2432.97
2034.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.61	37.02	214.72	0.00	586.28	0.00	0.00	0.00	74.99	4119.95
1027.11	0.00	125.67	0.00	0.00	0.00	0.00	0.00	1306.53	0.00	393.58	0.00	344.73	0.00	204.81	0.72	8.00	12662.01
10237.34	0.00	0.00	0.00	4502.39	11773.16	2702.64	0.00	1107.15	0.00	0.00	5.84	21.00	0.00	0.00	0.00	0.00	30903.48
0.00	-1.92	0.00	0.00	0.00	0.00	0.00	0.00	-0.64	0.00	0.00	0.00	-3.08	0.00	0.00	0.00	0.00	-22.27
22648.77	5007.04	5272.57	3192.52	7703.56	15528.08	3886.45	4316.76	10332.31	4854.54	4780.90	758.27	9925.20	775.08	61182.72	20.60	2333.58	215050.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.90	0.00	0.00	0.00	0.00
101	Soil Survey and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.79	18570.60	0.00	4190.00	1034.95	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	546.41	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.46	0.00	0.10	0.00	210.68	0.00	0.00
800	Other Expenditure	31.66	0.00	0.00	0.00	92.43	0.00	0.00	751.25	0.00	0.00	0.00	22.21	82.59	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4402 : Capital Outlay on Soil Conservation (During the Year 2011-12)	43.77	0.00	0.00	0.00	92.43	0.00	0.00	1899.71	373.79	18697.60	0.00	4969.30	1117.54	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.90
0.00	0.00	0.00	1465.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1465.74
0.00	0.00	0.00	56299.05	0.00	0.00	0.00	0.00	0.00	129.93	1597.28	0.00	3112.68	0.00	0.00	0.00	0.00	0.00	85320.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	528.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.41
0.00	0.00	0.00	4734.53	0.00	0.00	0.00	0.00	0.00	0.00	815.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6659.53
0.00	1362.98	0.00	0.00	0.00	0.00	35.73	38.94	0.00	0.00	0.00	0.00	719.23	717.53	0.00	0.00	0.00	0.00	3854.55
0.00	0.00	0.00	-274.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-274.34
0.00	1362.98	0.00	62224.99	0.00	0.00	564.51	38.94	0.00	129.93	2413.04	0.00	3831.90	717.53	0.00	0.00	0.00	0.00	98477.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.71	0.00	0.00	3246.43	0.00
101	Soil Survey and Testing	0.00	0.00	4.12	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	1.34	0.00
102	Soil Conservation	1602.51	21.27	34.86	1.33	201.65	0.00	56.62	4.81	2648.72	25400.65	0.00	20115.83	10968.55	0.00
203	Land Reclamation and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.64	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	390.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reclamation and Development-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2596.85	0.00	0.00	0.00	2655.60	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	15.16	5831.57	0.00	159.01	0.00	632.50	0.00	0.00
800	Other Expenditure	2538.93	0.00	0.00	0.00	2828.18	0.00	358.05	9314.54	0.00	1337.99	0.00	237.85	17858.83	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4402 : Capital Outlay on Soil Conservation (Up to the Year 2011-12)	4141.44	21.27	38.98	1.33	3029.83	390.71	429.83	17747.77	2648.72	27358.87	136.64	23641.78	32075.15	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-B-4402 - ACCOUNT of CAPITAL OUTLAY on SOIL CONSERVATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3698.14
0.00	100.54	0.00	24630.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.87	0.00	19.74	24749.61
0.00	0.00	3256.35	419861.22	154.76	0.00	0.00	0.00	0.00	3804.53	29951.95	0.00	29840.26	0.00	1535.98	0.00	0.00	549461.85
0.00	2368.68	218.88	5.26	0.00	0.00	3601.64	0.00	0.00	80.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6411.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78
0.00	0.00	2432.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7684.95
0.00	0.00	5755.41	33803.98	0.00	0.00	0.00	0.00	42.41	0.00	3559.57	0.00	823.16	0.00	0.00	0.00	0.00	50622.77
2781.66	10609.65	10568.23	33.00	3936.25	0.00	223.78	295.79	0.00	51.12	0.00	0.00	1450.53	5117.88	-752.75	0.00	45.92	68835.43
0.00	0.00	0.00	-3211.06	0.00	0.00	0.00	0.00	-0.40	0.00	0.00	0.00	-4.29	0.00	0.00	0.00	0.00	-3215.75
2781.66	13078.87	22231.37	475122.41	4091.01	0.00	3825.42	295.79	404.69	3935.98	33511.52	0.00	32109.66	5117.88	769.82	0.00	65.66	709004.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Soil Conservation														
	Balance as on 1st April, 2011	-73.68	0.00	0.00	246.26	0.00	0.00	137.18	136.10	0.00	2908.72	0.00	48.48	5.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.06	0.00	0.00
	Balance as on 31st March, 2012	-74.96	0.00	0.00	246.26	0.00	0.00	137.18	136.10	0.00	2908.56	0.00	48.42	5.12	0.00
203	Land Reclamations and Development														
	Balance as on 1st April, 2011	-5.92	0.00	0.00	-53.02	0.00	0.00	0.00	0.00	0.00	212.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-5.92	0.00	0.00	-53.02	0.00	0.00	0.00	0.00	0.00	212.97	0.00	0.00	0.00	0.00
204	Water Conservation														
	Balance as on 1st April, 2011	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	71.84	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	117.76	346.58	0.00	628.78	0.00	71.84	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	545.40	0.00	0.00	0.00	1.12	119.89	0.00	324.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	11.69	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	533.71	0.00	0.00	0.00	1.12	119.89	0.00	324.24	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Recoveries met from the Social and Infrastructural Development fund														
	Balance as on 1st April, 2011	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-9600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6402: Loans for Soil and Water Conservation														
	Balance as on 1st April, 2011	465.80	0.00	0.00	193.24	1.12	119.89	254.94	807.21	0.00	3750.47	0.00	120.32	5.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.16	0.00	0.06	0.00	0.00
	Balance as on 31st March, 2012	452.83	0.00	0.00	193.24	1.12	119.89	254.94	806.92	0.00	3750.31	0.00	120.26	5.12	0.00
	Interest received and credited to revenue	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 8-C-6402-ACCOUNT of LOANS for SOIL AND WATER CONSERVATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10693.05	201.01	293.71	2248.94	0.00	0.00	0.00	0.00	0.00	1287.66	38.97	0.00	5571.53	0.00	409.42	-0.52	0.00	24151.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.33	0.33	0.00	26.77	0.00	0.00	0.00	0.00	0.00	14.77	0.69	0.00	-4.33	0.00	0.00	0.00	0.00	44.06
10688.72	200.68	293.71	2222.17	0.00	0.00	0.00	0.00	0.00	1272.89	38.28	0.00	5575.86	0.00	409.42	-0.52	0.00	24107.89
130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7755.00	0.00	0.00	0.00	0.00	7755.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	255.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	0.00	0.00	17100.00
0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	955.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2120.31
0.00	23.81	792.86	0.00	0.00	0.00	0.00	0.00	0.00	26744.83	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28810.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	14.82	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60
0.00	23.81	778.04	0.00	0.00	0.00	0.00	0.00	0.00	26744.03	0.00	0.00	257.86	0.00	0.00	0.00	0.00	28782.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9600.00
10823.27	224.82	2041.92	2248.94	0.00	0.00	0.00	0.00	0.00	28032.49	38.97	0.00	5829.39	0.00	409.42	-0.52	0.00	55366.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7755.00	0.00	0.00	0.00	0.00	7755.00
4.33	0.33	14.82	26.77	0.00	0.00	0.00	0.00	0.00	15.57	0.69	0.00	250.67	0.00	0.00	0.00	0.00	326.66
10818.94	224.49	2027.10	2222.17	0.00	0.00	0.00	0.00	0.00	28016.92	38.28	0.00	13333.72	0.00	409.42	-0.52	0.00	62795.15
0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	5.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.9 : 0403 - ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Cattle and Buffalo development	581.84	0.01	0.00	0.00	3.86	15.83	4.59	91.75	113.60	107.41	58.37	3.27	137.21	56.13
103	Poultry development	636.11	5.07	0.00	0.10	1.20	2.20	59.63	167.34	31.84	48.90	4.54	1.91	87.19	1.64
104	Sheep and Wool Development	59.08	0.00	0.00	0.81	0.79	0.00	1.20	15.45	0.00	82.79	40.56	17.42	297.52	1.08
105	Piggery Development	0.00	0.00	0.00	26.33	0.00	1.75	0.48	33.61	2.60	0.00	5.73	0.00	0.00	9.06
106	Fodder and Feed Development	105.61	0.00	0.00	20.34	0.00	2.24	1.13	0.00	0.00	2.98	0.00	0.03	0.00	0.00
108	Other Livestock Development	0.00	0.00	0.00	10.91	0.00	10.01	5.71	23.75	0.00	7.00	0.00	1.26	70.30	0.00
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
501	Services and Service Fees	0.00	0.00	30.04	11.10	0.00	0.00	9.91	0.00	43.84	41.29	0.00	13.58	0.00	3.60
800	Other Receipts	1233.48	13.17	25.45	301.62	53.34	8.23	6.54	125.15	15.73	867.99	40632.66	44.49	48.83	90.41
900	Deduct - Refunds	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-4.27 0.00	0.00 0.00	-10.63 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	Total 0403 : Receipts from Animal Husbandry	2616.12	18.25	55.49	371.21	59.19	40.26	89.19	452.78	207.61	1147.73	40741.86	81.96	641.05	161.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No.9 : 0403 - ACCOUNT of RECEIPTS from ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
113.60	39.99	207.44	215.39	0.00	46.60	2.70	2.73	44.28	103.89	20.36	0.69	135.82	3.13	0.00	0.00	87.82	2198.31
11.67	230.31	2.12	164.09	0.00	68.55	5.88	3.25	0.06	4.85	0.00	0.00	14.47	49.77	70.51	0.00	7.52	1680.72
0.03	0.00	2.05	197.17	0.00	2.74	0.00	0.00	1.61	3.02	0.02	0.00	21.63	0.00	5.74	2.42	0.53	753.66
14.79	22.06	13.13	0.35	0.07	48.69	17.78	0.00	1.78	21.32	0.14	6.27	14.63	64.96	32.68	5.24	33.37	376.82
0.00	0.00	0.47	2.56	0.00	0.33	4.34	0.00	3.32	42.31	0.68	0.00	19.03	0.52	180.25	2.06	2.13	390.33
33.05	0.00	58.22	0.01	0.00	1.83	0.00	0.00	0.87	0.67	0.00	0.00	0.00	1.22	119.77	2.32	0.33	347.23
0.00	0.00	0.00	102.71	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.05	120.02
223.75	19.35	1.45	973.26	9.59	0.00	15.09	0.00	0.83	104.02	143.57	0.00	0.00	0.00	795.38	59.88	138.44	2637.97
149.78	93.83	82.86	637.77	2.25	7.26	18.83	33.92	27.63	133.01	9.57	41.51	538.44	12.43	1465.28	84.96	51.32	46857.74
-35.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511.30	405.54	367.74	2293.31	11.91	176.00	64.62	39.90	80.63	411.97	174.34	48.47	744.02	132.03	2669.61	156.88	338.51	55311.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	449.60	145.49	275.54	36484.74	1278.81	3018.68	2142.32	1436.70	246.65	1224.13	302.92	1001.42	10088.12	1062.73
003	Training	0.00	0.00	0.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Veterinary Services and Animal Health	14222.35	1614.89	838.87	5708.36	2196.45	9050.10	9564.52	9426.78	424.80	9356.15	21064.47	12047.09	5453.27	5130.05
102	Cattle and Buffalo Development	19294.39	582.28	0.00	208.99	1058.73	5953.30	4357.55	3523.13	527.16	5975.71	7961.10	612.76	4376.70	1598.77
103	Poultry Development	4224.51	109.04	64.56	211.27	170.97	1378.32	530.19	773.94	84.15	1085.03	224.80	216.26	1742.24	212.17
104	Sheep and Wool Development	1218.32	0.00	0.00	142.74	161.90	110.51	122.36	45.89	0.00	1518.06	320.01	272.54	6780.40	274.29
105	Piggery Development	604.00	3.31	0.00	81.24	174.76	294.44	0.00	145.37	51.25	0.00	88.18	0.00	0.00	276.45
106	Other Live Stock Development	20.86	2.83	0.00	0.00	142.56	16.05	1208.27	0.93	0.00	247.91	14.51	32.84	0.00	466.76
107	Fodder and Feed Development	4520.58	1.48	0.00	507.50	233.24	622.63	99.87	35.20	92.50	1755.99	688.77	18.11	379.37	75.03
108	Insurance of Live Stock and Poultry	0.00	0.00	0.00	55.55	0.00	0.00	0.00	1199.41	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Training	3.29	0.00	0.00	0.00	123.73	380.88	30.91	1039.28	95.85	130.45	4.69	10.00	65.46	55.49
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.07	0.00	0.00	0.00	0.00	0.00
113	Administrative Investigation and Statistics	169.80	36.95	12.54	35.79	0.00	127.34	484.45	921.60	41.54	328.68	210.02	100.23	4.12	273.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Animal Husbandry Co-operatives	0.00	0.00	0.00	63.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	34.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats.	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	83.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	4613.30	157.42	0.00	543.41	0.00	0.00	39.79	730.60	5.71	0.00	472.43	773.67	0.00	389.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1704.80	1444.54	3048.79	7314.65	1692.81	953.56	761.26	2536.10	1366.93	25263.73	5216.16	437.34	3438.04	1888.02	34201.44	6871.98	1660.31	158958.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
4705.74	16768.71	18466.40	34696.35	2578.83	2107.04	1605.19	998.39	13317.20	425.72	25840.80	1093.62	21133.13	1304.72	859.62	1015.49	6845.50	259860.60
535.17	6832.13	11260.85	7583.02	1320.31	1832.51	235.76	879.69	4175.83	0.00	654.11	675.91	6526.75	561.74	702.86	26.99	6950.09	106784.29
770.02	1110.07	1249.91	993.10	124.80	560.55	214.57	162.22	345.22	0.00	0.00	231.99	243.92	415.52	441.00	181.73	1046.58	19118.65
966.84	110.63	302.78	1923.43	0.00	44.84	0.00	55.69	66.61	0.00	0.00	34.03	308.81	52.39	42.63	95.32	60.65	15031.67
72.71	161.91	0.00	0.00	33.89	480.26	202.99	329.37	5.71	40.45	0.00	210.60	51.99	242.94	0.00	0.00	132.14	3683.96
0.00	0.00	0.00	0.00	27.41	0.00	2.44	10.00	12.51	27.51	0.00	257.08	9.72	104.94	1919.38	407.46	337.95	5269.92
383.94	141.56	209.45	456.42	38.89	189.35	353.59	225.53	219.08	207.76	3.40	203.59	1652.71	158.50	15.00	317.94	1125.33	14932.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1254.96
493.57	1048.20	1565.80	7120.31	17.96	0.00	76.94	0.00	94.71	0.00	261.08	120.85	7.59	143.50	0.00	0.00	167.38	13057.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.07
240.72	287.64	1643.37	228.56	49.32	200.82	131.47	10.00	114.41	53.60	259.58	27.70	263.41	33.90	194.52	71.05	152.99	6709.12
0.00	856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.83	886.83
24.75	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.12
12302.39	0.00	685.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13022.80
17682.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17683.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99
0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	2735.03	0.00	0.00	0.00	0.00	0.00	660.83	106.12	815.55	0.00	5114.28	0.00	2592.69	0.00	2085.51	21835.43

Economic Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-plan	181.25	0.00	0.00	288.52	0.00	555.39	0.00	1805.81	42.68	13162.60	0.00	1860.58	0.00	961.33
798	Internatioinal Co-operation	151.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	59.33	10.68	0.00	794.51	917.27	1930.57	25.00	1073.66	18.37	8.62	2938.07	1461.38	402.23	0.00
911	Deduct-Recoveries of Overpayments	-1254.15	-1.91	0.00	0.00	0.00	-1.47	-20.72	0.00	-0.79	-1.70	0.00	0.00	-10.24	0.00
	Total 2403 : Expenditure on Animal Husbandry	48599.01	2662.46	1191.51	45127.13	6458.42	23436.74	18584.51	22158.30	2010.94	34791.63	34289.97	18406.88	29281.67	10775.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-A-2403-ACCOUNT of EXPENDITURE on ANIMAL HUSBANDRY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	3421.47	1485.47	0.00	0.00	0.00	0.00	915.47	0.00	3009.45	0.00	169.80	0.00	4.08	75.65	306.49	28246.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.74	0.00	0.00	0.00	14.74
11242.67	4861.18	11403.41	283.83	15.00	242.41	7429.06	507.16	101.47	3.50	0.00	0.50	11889.50	0.00	1749.18	0.00	4996.02	64364.58
-1.33	-5.81	0.00	-46.58	0.00	0.00	0.00	0.00	-2.74	0.00	0.00	-0.31	-165.58	0.00	0.00	0.00	-45.07	-1558.40
51124.69	33616.76	55992.68	62088.56	6038.22	6611.34	11013.27	5714.15	21393.24	26128.39	36060.13	3292.90	50644.07	4920.91	42722.40	9063.61	25852.70	750052.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.90	0.00
101	Veterinary Services and Animal Health	241.27	0.00	240.41	3.95	0.00	0.00	0.00	840.80	0.00	363.10	0.00	204.90	2076.85	0.00
102	Cattle and Buffalo Development	206.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.99	0.00	0.00	0.00	0.00	0.00
103	Poultry Development	8.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	20.61	0.00	0.00	68.99	0.00
104	Sheep and Wool Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.23	0.00
106	Other Livestock Development	0.00	0.00	0.00	0.00	0.00	838.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Fodder and Feed Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.79	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.99	0.00	0.00
796	Tribal Area Sub-Plan	134.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.57	0.00	95.48	0.00	0.00
800	Other Expenditure	583.94	0.00	0.00	35.60	645.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.14	0.00
	Total 4403 : Capital Outlay on Animal Husbandry (During the Year 2011-12)	1175.39	0.00	240.41	49.66	645.13	838.91	0.00	840.80	139.32	448.28	0.00	374.37	2802.90	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2654.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2732.48
6354.98	572.89	0.00	2893.16	0.00	0.00	0.00	0.00	502.37	0.00	38.68	392.03	748.05	114.01	1222.85	831.63	49.91	17691.84
0.00	75.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	796.26	1217.67
0.00	11.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.96	0.00	0.00	0.00	0.00	137.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1697.47	0.00	39.23	0.00	0.00	2575.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	1.75	0.00	0.00	2.58	92.12
0.00	78.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	81.32
0.00	0.00	0.00	57.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.69
0.00	0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	583.50
0.00	0.00	6.00	15.00	0.00	0.00	0.00	0.00	230.89	0.00	0.00	0.00	0.00	0.00	0.00	16.00	113.74	676.62
0.00	0.00	100.00	0.00	827.26	0.00	876.17	0.00	0.00	0.00	0.00	0.00	276.34	466.26	0.00	0.00	45.48	4062.32
6354.98	737.92	106.00	2955.85	827.26	0.00	876.17	2654.58	938.66	10.00	38.68	392.03	2749.82	585.27	1262.08	847.63	1301.97	30194.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.28	0.00	0.00	0.00	1110.66	0.00
101	Veterinary Services and Animal Health	944.64	7.06	1532.43	365.03	0.00	75.47	152.40	1052.86	0.00	1156.31	0.00	4250.33	8926.30	0.00
102	Cattle and Buffalo Development	3245.84	0.00	22.47	269.25	0.00	18.96	38.75	0.00	1059.65	181.60	73.16	21.46	329.19	0.00
103	Poultry Development	63.94	2.76	26.35	2781.65	0.00	6.03	0.00	0.00	82.14	143.78	0.00	0.00	361.70	0.00
104	Sheep and Wool Development	0.00	0.00	0.00	15.29	0.00	0.00	0.26	0.00	0.00	406.10	0.00	46.69	3788.99	0.00
105	Piggery Development	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Other Livestock Development	0.00	0.00	0.00	0.69	0.00	1229.93	13.18	0.00	0.00	137.86	0.00	0.00	12.53	0.00
107	Fodder and Feed Development	0.00	0.00	0.00	16.58	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	211.82	0.00
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	84.42	0.00	9.56	0.00	0.00	0.00	1.72	0.00
111	Meat Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.53	0.00	5.49	0.00	0.00	25.00	0.00	0.00	1.33	0.00	0.00
191	Poultry Co-operatives	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.88	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes and Scheduled Tribes	0.00	0.00	0.00	22.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.93	0.00	0.00
796	Tribal Area Sub-Plan	301.56	0.00	0.00	0.00	0.00	10.79	0.19	16.78	0.00	293.90	0.00	1468.95	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4540.25	0.00	332.10	1113.69	3809.78	0.00	1.31	10.25	33.72	107.95	0.00	1.43	1193.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-24.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4403 : Capital Outlay on Animal Husbandry (Up to the Year 2011-12)	9071.81	10.09	1913.40	4585.22	3809.78	1346.67	290.51	1079.89	1238.35	2470.23	74.04	6240.12	15935.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-B-4403 - ACCOUNT of CAPITAL OUTLAY on ANIMAL HUSBANDRY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	97.77	3455.87	0.00	0.00	0.00	0.00	0.00	0.00	12.61	0.00	0.00	4705.19
20977.14	2355.09	1443.55	7242.08	0.00	0.00	188.80	118.65	2359.15	2551.06	725.67	1397.82	1548.56	2256.66	26818.97	3931.54	892.37	93269.94
119.39	558.30	122.79	1339.49	0.00	0.00	0.00	695.17	29.15	127.52	125.93	0.00	614.22	1191.71	1128.88	22.24	3019.98	14355.10
190.54	296.19	134.87	362.32	0.00	0.00	13.30	12.32	7.08	309.54	82.89	0.00	203.95	1148.73	1498.17	50.00	756.45	8534.70
637.15	40.83	10.39	12.97	0.00	0.00	0.00	0.00	0.86	11.07	52.43	0.00	368.46	105.48	183.32	0.00	77.08	5757.37
3.47	71.21	0.48	115.90	0.00	0.00	222.78	23.66	0.00	16.19	6.51	0.00	0.83	559.96	61.58	0.00	60.15	1142.99
0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	18.60	11.82	0.00	7250.02	11.32	317.68	858.24	203.99	10068.26
0.00	1.84	0.00	0.00	0.00	0.00	177.03	5.59	0.00	94.52	20.41	0.00	1.93	55.22	148.02	0.00	519.59	1259.28
0.00	471.92	0.00	0.00	0.00	0.00	60.67	8.11	8.80	10.08	35.28	0.00	0.00	363.28	0.00	0.00	49.97	1103.81
0.00	0.00	0.00	194.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.94
40.00	2328.04	96.00	1128.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	170.30	0.00	84.45	0.00	299.80	4236.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03
0.00	9.80	0.00	2215.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2261.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.95	279.33	0.00	0.00	0.00	0.00	0.00	0.00	1082.31	2648.03
0.00	0.00	348.14	426.13	0.00	0.00	0.00	0.00	1041.98	0.00	32.20	0.00	0.00	0.00	2.00	221.56	460.77	4624.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.42	0.00	0.00	0.00	27.42
12.47	812.44	294.19	516.00	2865.47	20.85	1721.83	566.12	70.53	343.55	0.00	31.26	1785.81	490.63	209.75	0.00	571.04	21455.42
0.00	0.00	0.00	-12.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-267.75	-304.61
21980.16	6945.66	2450.41	13541.25	2865.47	20.85	2484.58	4885.49	4331.50	3763.44	1093.14	1486.08	11944.08	6210.41	30465.43	5083.58	7725.74	175343.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12
Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Puducherry													
102	Cattle and Buffalo Development														
	Balance 1st April, 2011	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.27	0.00	8.62	7.40	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	57.97	12.50	0.00	0.00	0.00	0.00	0.00	1.27	0.00	8.61	7.40	0.00	0.00	0.00
103	Poultry Development														
	Balance 1st April, 2011	15.11	0.00	0.00	1.91	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.16	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	15.11	0.00	0.00	1.91	0.00	13.02	0.00	24.56	14.46	0.50	2.00	0.16	0.00	0.00
104	Sheep and Wool Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Piggery Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Other Live Stock Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Fodder and Feed Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5.81	0.00	3.55	0.51	0.00	0.00	0.00	6.57	90.77	0.00	7.67	0.00	-0.02	0.00	96.94	0.00	3.22	302.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
5.81	0.00	3.55	0.20	0.00	0.00	0.00	6.57	90.77	0.00	7.67	0.00	-0.02	0.00	96.94	0.00	3.22	302.46
4.67	81.64	67.15	82.68	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	160.71	0.00	0.00	0.00	21.26	497.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.32	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32
4.35	81.64	67.15	79.68	0.50	0.00	0.00	3.96	0.00	0.00	0.01	3.27	160.71	0.00	0.00	0.00	21.26	494.25
3.00	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.42	0.00	0.02	0.00	0.29	0.00	0.00	0.00	0.00	7.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02
2.98	0.00	0.00	0.03	0.00	0.00	0.00	0.40	3.42	0.00	0.02	0.00	0.29	0.00	0.00	0.00	0.00	7.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	4.16	0.00	0.00	0.00	0.00	0.00	4.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	0.00	0.00	0.00	0.00	0.00	0.00	5.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
109	Extension and Training														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.18	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	0.00
190	Loans to Public Sector and other Undertakings														
	Balance 1st April, 2011	0.00	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	4.83	0.00	25.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Animal Husbandry Co-operatives														
	Balance 1st April, 2011	0.00	0.00	0.00	151.99	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	142.56	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance 1st April, 2011	0.00	0.00	251.91	160.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.74	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00
	Balance 31st March, 2012	0.00	0.00	251.91	160.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.07	0.00
	Total 6403: Loans for Animal Husbandry														
	Balance 1st April, 2011	73.08	12.50	251.91	319.26	0.00	41.84	0.00	155.83	14.46	9.24	12.50	0.16	56.92	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	1.79	0.00
	Balance 31st March, 2012	73.08	12.50	251.91	309.83	0.00	41.84	0.00	155.83	14.46	9.23	12.50	0.16	55.13	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	21.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 9-C-6403-ACCOUNT of LOANS for ANIMAL HUSBANDRY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the Balance of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06
0.00	510.14	1959.86	9.15	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	2866.49
0.00	1389.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1389.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1899.52	1959.86	9.15	0.00	0.00	0.00	0.00	0.00	24.86	0.00	7.92	84.73	0.00	110.00	0.00	0.00	4255.87
0.00	0.00	0.00	2706.45	0.00	0.00	0.00	0.00	1002.57	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	3863.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	44.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.45
0.00	0.00	0.00	2662.43	0.00	0.00	0.00	0.00	1002.57	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	0.00	3810.53
0.00	0.00	0.00	34.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	34.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00
0.00	0.00	0.00	1002.82	0.00	0.00	20.11	0.48	0.00	0.00	3.09	0.00	18.23	0.00	0.00	0.00	0.00	1470.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.25	0.00	0.00	0.00	0.00	0.00	0.00	194.25
0.00	0.00	0.00	5.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.85
0.00	0.00	0.00	997.64	0.00	0.00	20.11	0.48	0.00	0.00	197.34	0.00	18.23	0.00	0.00	0.00	0.00	1658.31
13.48	591.78	2030.56	3835.91	0.50	0.00	20.11	12.12	1096.76	24.86	16.54	15.35	263.81	0.00	206.94	0.00	24.48	9100.90
0.00	1389.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.25	0.00	0.00	0.00	0.00	0.00	0.00	1583.63
0.34	0.00	0.00	52.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.08
13.14	1981.16	2030.56	3783.40	0.50	0.00	20.11	12.12	1096.76	24.86	210.79	15.35	263.81	0.00	206.94	0.00	24.48	10620.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10: 0404 - ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Cattle Cum-Dairy Development project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Receipts from All Dairy Development Projects	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	63.39	34.00	0.00	0.00	0.00	0.00
103	Delhi Milk Supply Scheme	31194.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Dairy Development Project ANIIDCO	9.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	42.31	0.01	0.00	0.00	4.05	22.31	0.00	0.00	0.00	315.86	3.35	0.00	0.00	10.64
	Total 0404 : Receipts from Dairy Development	31246.49	0.01	0.00	0.00	4.25	22.31	0.00	0.00	63.39	349.86	3.35	0.00	0.00	10.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10: 0404 - ACCOUNT of RECEIPTS from DAIRY DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55
0.00	0.06	0.00	20570.05	5.96	1.83	0.13	0.00	0.00	0.00	0.00	0.00	70.41	0.00	126.68	16.73	2832.21	23721.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31194.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66
0.00	86.22	0.17	6011.12	0.55	0.00	14.23	1.80	0.00	27.09	0.00	0.00	83.08	0.00	1.86	0.00	3.39	6628.04
0.00	86.28	0.17	26581.17	6.51	1.83	14.36	1.80	0.00	27.09	0.00	0.00	153.49	0.00	128.54	16.73	2836.85	61555.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	77.28	0.00	0.00	0.00	373.69	223.99	0.00	0.00	5230.36	6.13	24.68	0.00	361.55
102	Dairy Development Projects	15406.09	0.00	0.00	0.00	185.21	676.42	2545.09	0.00	803.51	0.00	228.31	0.00	0.00	2507.65
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	303.54	383.31	0.00	0.00	0.00	17.98	0.00	0.00	75.35
111	Delhi Milk Supply Scheme	34019.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Co-operatives and Other Bodies	50.00	0.00	0.00	0.00	0.00	10.00	1340.79	0.00	0.00	0.00	0.00	1000.00	0.00	0.00
	Milk Supply Schemes in WB (Minor head 192 to 194)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Milk Supply Scheme (for Assam)	0.00	0.00	0.00	0.00	0.00	2016.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Govt. Milk Schemes - in Maharastra (Minor Head 201 to 234)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1950.00	0.00	0.00	0.00	0.00	0.00	349.36	0.00	28.63	0.00	0.00	50.00	0.00	678.68
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	58.12	3080.96	0.00	0.00	0.00	2458.70
800	Other Expenditure	30.93	0.00	199.94	0.00	0.00	200.00	0.00	0.00	0.00	50.20	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-8.94	0.00	0.00	0.00	0.00	-0.22	-1.56	0.00	-0.20	0.00	0.00	0.00	0.00	0.00
	Total 2404 : Expenditure on Dairy Development	51448.07	77.28	199.94	0.00	185.21	3640.02	4840.98	0.00	890.06	8361.52	252.42	1074.68	0.00	6081.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-A-2404-ACCOUNT of EXPENDITURE on DAIRY DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2630.40	0.00	3328.71	50.90	77.24	0.00	0.00	373.71	890.00	0.00	134.40	1359.87	50.51	1729.93	389.87	0.00	17313.22
0.00	4883.96	0.00	4959.87	143.73	590.08	116.85	160.13	0.00	262.50	0.00	97.92	4863.04	15.26	217.58	464.44	128.90	39256.54
0.00	938.89	0.00	191.62	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.33	1923.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34019.99
0.00	576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.11	809.11
36814.07	0.00	0.00	0.00	0.00	77.75	19.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1996.30	242.01	604.12	42154.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9662.40	9662.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2016.59
0.00	1064.67	0.00	155.42	0.00	0.00	0.00	0.00	0.00	0.00	47.50	0.00	24.70	45.04	0.00	0.00	0.00	1337.33
0.00	0.00	0.00	45034.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45034.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.09	87.50	0.00	0.00	13.30	0.00	683.50	0.00	0.00	3924.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.06	0.00	0.00	0.00	0.00	0.00	0.00	16.62	0.00	5791.46
0.00	509.96	0.00	0.00	0.00	83.34	0.00	0.00	0.00	4.98	0.00	0.00	0.00	0.00	10.80	0.00	0.00	1090.15
0.00	-1.28	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.25	-13.49
36814.07	10602.60	0.00	53670.30	195.33	828.41	136.25	160.13	573.86	1244.98	47.50	232.32	6260.91	110.81	4638.11	1112.94	10639.61	204320.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Dairy Development Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.85	0.00
110	All Milk Supply Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Delhi Milk Supply Scheme	99.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Dairy Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Dairy Co-operatives	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4404 : Capital Outlay on Dairy Development (During the Year 2011-12)	99.43	50.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.85	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00	51.22	153.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.43
-130.51	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	364.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	3.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
-130.51	0.00	0.00	2.96	0.00	0.00	0.00	0.00	0.00	-40.20	0.00	0.00	0.00	0.00	0.00	0.00	547.86	656.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dairy Development Projects	226.65	0.00	0.00	0.00	0.00	0.00	1332.32	0.00	15.65	137.56	0.00	0.00	308.55	0.00
109	Extension and Training	0.00	0.00	0.00	-113.90	0.00	0.00	0.00	0.00	0.00	20.99	0.00	0.00	0.00	0.00
110	All Milk Supply Schemes	22.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	0.00	0.00	331.50	0.00	0.00
111	Delhi Milk Supply Scheme	13962.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	1500.00	0.00	16.47	0.00	0.00	0.00	1049.23	477.27	184.86	560.15	0.00
191	Dairy Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.00	0.00	0.00
195	Investments in Dairy Co-operatives	0.00	395.51	0.00	5576.14	0.00	150.00	0.00	0.00	0.00	0.00	1323.96	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	36.02	38.44	0.00	0.00	0.00	0.00	21.84	0.00	0.00
797	Transfers to Reserve Funds and Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.94	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	168.63	0.00	19.08	0.00	90.90	199.00	10.34	0.00	22.06	0.00	54.53	0.00	185.44	0.00
900	Deduct-Receipts and Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-9940.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4404 : Capital Outlay on Dairy Development (Up to the Year 2011-12)	4440.87	395.51	19.08	6962.24	90.90	401.49	1381.10	0.00	225.59	1211.74	1855.76	538.20	1053.84	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.48
0.00	636.98	133.64	865.15	112.86	0.00	48.99	0.00	0.00	-612.85	676.91	187.86	32.06	196.20	3882.82	2097.34	2019.79	12298.48
114.56	206.33	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.63
0.00	25.83	0.00	15801.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15461.67	31831.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13962.24
1781.82	555.32	336.23	60.06	0.00	0.00	0.00	0.00	0.00	0.00	69.99	0.00	207.36	0.00	6700.12	21.00	1245.94	14765.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	2035.42	0.00	0.00	0.00	0.00	0.00	0.00	642.46	2765.78
0.00	11.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	7465.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	22.44
0.00	0.00	108.26	768.41	0.00	0.00	0.00	0.00	12.59	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	13.00	998.54
0.00	0.00	0.00	-392.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-396.07
0.00	0.00	0.00	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64
19.64	11.49	170.69	0.00	8.49	19.30	0.00	0.00	13.32	198.24	0.00	0.00	767.02	0.00	-506.08	0.00	256.68	1708.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.31	0.00	0.00	0.00	0.00	0.00	0.00	-10246.57	-20203.51
1916.02	1447.05	748.82	17124.53	121.35	19.30	48.99	59.48	106.56	1604.50	746.88	187.86	1015.22	196.20	10076.86	2118.34	9415.41	65529.69

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Dairy Development Projects														
	Balance as on 1st April, 2011	19271.03	0.00	560.00	7.47	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	30.08	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	19271.03	0.00	560.00	7.47	0.00	103.88	190.35	0.00	0.00	0.00	0.00	0.00	30.08	0.00
109	Delhi Milk Supply Schemes														
	Balance as on 1st April, 2011	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	30.00	0.00	0.00	6852.06	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	760.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	30.00	0.00	0.00	7612.18	0.00	718.83	0.00	0.00	0.00	6293.69	23.51	0.00	0.00	0.00
195	Dairy Co-operatives														
	Balance as on 1st April, 2011	0.06	144.59	0.00	112.76	0.00	0.00	0.00	1.16	0.00	2.27	10.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	13.11	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.06	131.48	0.00	112.76	0.00	0.00	0.00	0.97	0.00	2.27	10.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00	9.95	20185.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
356.99	127.01	14.16	50.35	0.00	0.00	0.00	0.00	0.00	0.00	321.19	0.00	5425.40	0.00	190.62	0.00	31.58	20435.39
0.00	0.00	5350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14976.21	0.00	0.00	0.00	0.00	21086.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
356.99	127.01	5364.16	50.35	0.00	0.00	0.00	0.00	0.00	0.00	321.19	0.00	20401.61	0.00	190.62	0.00	31.58	41521.72
0.00	0.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	10.87	0.00	0.00	459.54	0.00	0.00	0.00	357.65	1105.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.54	0.00	0.00	0.00	0.00	472.84
0.00	0.51	6.14	0.00	0.00	0.00	0.00	0.00	0.00	10.87	0.00	0.00	0.00	0.00	0.00	0.00	357.65	632.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	38.99	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	-44508.11	0.00	0.00	0.56	0.00	96.03	0.74	0.00	0.00	3.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1915.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-46423.31	0.00	0.00	0.56	0.00	96.03	0.74	0.00	0.00	3.97	0.00	0.00	0.00	0.00
	Total 6404: Loans for Dairy Development														
	Balance as on 1st April, 2011	-25206.75	144.59	560.00	6972.85	0.00	957.73	196.09	1.16	0.00	6299.93	33.51	0.00	30.08	0.00
	Advanced during the year	0.00	0.00	0.00	760.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1915.20	13.11	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-27121.95	131.48	560.00	7732.97	0.00	957.73	196.09	0.97	0.00	6299.93	33.51	0.00	30.08	0.00
	Interest received and credited to revenue	143.32	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-C-6404-ACCOUNT of LOANS for DAIRY DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.53
44.18	0.94	24.22	45.44	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	82.60	0.00	1210.17	0.00	0.00	-42980.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-459.54	0.00	0.00	0.00	0.00	1455.66
44.18	0.94	24.22	45.44	0.00	0.00	0.00	0.00	19.14	0.00	0.00	0.00	542.14	0.00	1210.17	0.00	0.00	-44435.78
401.17	128.46	44.52	98.33	0.00	0.00	0.00	0.00	19.14	10.87	321.19	13.13	5967.54	0.00	1400.79	0.00	399.18	-1206.49
0.00	0.00	5350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14976.21	0.00	0.00	0.00	0.00	21086.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1928.50
401.17	128.46	5394.52	98.33	0.00	0.00	0.00	0.00	19.14	10.87	321.19	13.13	20943.75	0.00	1400.79	0.00	399.18	17951.34
0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11 : 0405 - ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
011	Rents	18.80	0.16	0.00	78.40	0.00	9.92	851.20	52.32	161.14	36.48	29.68	3.39	0.00	37.39
102	Licence Fees, Fines etc.	3.03	0.00	2.33	42.73	0.16	59.44	5.84	0.00	14.86	54.97	37.35	17.03	108.65	0.44
103	Sale of fish, fish-seeds etc.	188.72	0.19	0.24	46.10	5.84	69.06	42.56	156.25	2.73	91.20	50.93	111.59	19.50	66.98
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	48.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.15	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	18.11	0.00	0.00	0.00	0.00
800	Other Receipts	509.35	30.58	0.00	231.17	6.09	69.03	67.64	86.49	15.77	410.04	75.77	3.85	309.66	254.15
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.72	0.00	0.00	0.00	0.00
	Total 0405 : Receipts from Fisheries	720.05	30.93	2.57	398.40	12.09	207.68	1015.95	295.06	194.50	610.08	193.73	135.86	437.81	358.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11 : 0405 - ACCOUNT of RECEIPTS from FISHERIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
402.85	1.42	0.00	231.93	0.00	0.00	0.00	0.00	28.51	208.96	1932.14	0.00	220.43	6.12	0.00	0.00	4.08	4315.32
65.58	0.00	0.00	36.68	4.78	0.24	2.22	0.00	1.38	48.00	2.30	1.15	37.13	0.21	0.00	0.00	23.43	569.93
159.36	71.52	504.92	102.44	1.75	5.56	6.69	0.00	11.09	0.07	10.32	0.12	206.43	57.33	309.26	0.00	38.22	2336.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.71
4.21	0.00	0.00	14.94	1.91	0.00	0.00	0.00	0.29	0.03	0.00	0.00	6.78	0.00	0.00	0.00	0.00	46.65
29.68	558.97	0.00	310.54	2.75	0.30	23.97	2.25	97.77	28.98	74.58	3.38	334.86	3.59	143.36	3.85	8.07	3696.49
-4.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.04
657.36	631.91	504.92	696.53	11.19	6.10	32.88	2.25	139.04	286.04	2019.34	4.65	805.63	67.25	452.62	3.85	73.80	11009.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11A-2405-ACCOUNT of EXPENDITURE from FISHERIES for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	860.87	192.11	5.95	3556.15	993.00	2373.78	1220.11	161.54	197.25	966.39	321.91	729.90	4275.83	555.65
003	Training	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inland Fisheries	20.69	137.87	33.42	181.40	209.27	2177.62	839.52	2584.02	44.49	967.59	1686.92	576.11	0.00	1394.71
102	Estuarine/Brackish Water Fisheries	217.00	23.84	0.00	25.58	0.00	0.00	0.00	0.00	140.29	318.42	0.00	0.00	0.00	0.00
103	Marine Fisheries	7471.77	210.02	0.00	2986.93	0.00	0.00	0.00	0.00	1624.95	1262.71	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	157.50	23.57	0.00	1.03	0.00	85.96	0.00	112.58	27.68	239.13	0.00	0.00	0.00	0.00
109	Extension and Training	1486.82	38.13	0.00	30.34	6.00	901.39	0.00	167.73	30.38	472.51	89.87	23.84	0.00	0.00
110	Mechanisation and improvement of Fish Crafts	123.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Fisheries Co-operatives	0.00	154.15	0.00	4.55	0.00	0.00	0.00	54.00	0.00	24.99	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/Distt. Level Panchayats	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats	105.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	144.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1800.00	0.00	0.00	27.49	0.00	0.00	0.00	386.97	0.00	0.00	50.00	316.41	0.00	151.02
796	Tribal Area Sub-Plan	48.71	0.00	0.00	23.25	0.00	49.35	0.00	1164.77	21.30	922.60	0.00	35.19	0.00	1654.28
798	International Co-operation	171.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9466.03	4066.09	0.00	276.25	507.67	1282.12	1935.02	12.57	161.11	182.70	101.55	31.21	0.00	0.00
911	Deduct - Recoveries of Overpayments	-222.61	-72.43	0.00	0.00	0.00	0.00	-85.33	0.00	-0.18	-3.61	0.00	0.00	-1.10	0.00
	Total 2405 : Expenditure on Fisheries	21883.76	4773.35	39.37	7113.41	1715.94	6870.22	3909.32	4644.18	2247.27	5353.43	2250.25	1712.66	4274.73	3755.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11A-2405-ACCOUNT of EXPENDITURE from FISHERIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
608.36	1609.47	491.30	2681.93	2063.69	495.04	606.04	859.51	1454.94	1325.15	1183.14	204.97	1165.12	1727.55	593.49	358.63	2126.43	35965.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44
0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
822.34	1192.63	2181.32	161.70	415.74	907.13	897.84	1713.45	1977.21	0.00	23.39	177.11	2985.33	692.92	375.49	120.14	4091.77	29589.14
0.00	2.20	0.00	0.21	0.00	0.00	0.00	0.00	69.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.41	884.92
313.08	846.99	0.00	7133.78	0.00	0.00	0.00	0.00	342.10	0.00	0.00	0.00	14480.18	0.00	0.00	0.00	0.00	36672.51
13.46	5623.22	0.00	0.00	5.00	26.15	7.89	0.00	0.00	0.00	0.00	0.00	93.93	0.00	0.00	0.00	35.03	6452.13
41.32	465.75	86.09	222.24	26.74	33.05	8.52	51.37	122.40	15.46	5.62	2.13	302.96	12.05	0.00	0.00	534.19	5176.90
3.29	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.22	240.63
482.34	0.00	383.01	61.27	0.00	0.00	0.00	0.00	153.81	0.00	0.00	0.00	128.09	4.71	0.00	0.00	0.00	1450.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	757.23	6.67	0.00	1263.90
1788.75	0.00	29.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1850.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50
0.00	0.00	234.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.22
0.00	0.00	201.35	0.00	0.00	0.00	0.00	0.00	861.80	0.00	2.00	0.00	22.44	0.00	0.00	0.00	2955.81	6775.29
0.00	0.00	277.96	34.26	0.00	0.00	0.00	0.00	179.38	0.00	69.99	0.00	0.00	0.00	0.00	10.00	116.15	4607.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.67
5835.78	11458.75	1602.49	338.78	184.27	0.00	980.00	0.00	50.00	0.00	1.69	4.98	5284.58	154.41	3080.91	18.23	292.89	47310.08
-0.49	-396.53	0.00	-3.21	0.00	0.00	0.00	0.00	-19.38	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	-0.18	-810.05
9908.23	20802.48	5487.38	10630.96	2703.44	1461.37	2500.29	2624.33	5192.23	1340.61	1285.83	389.19	24957.63	2591.64	4807.12	513.67	10350.72	178090.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.19	0.00	0.00
101	Inland Fisheries	138.17	0.00	0.00	0.00	0.00	0.00	0.00	25.00	607.02	0.00	0.00	73.94	0.07	172.50
102	Estuarine /Brackish Water Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	0.00	0.00	0.00	0.00	0.00
103	Marine Fisheries	233.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fishing Harbour and Landing Facilities	0.00	1049.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	286.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Extension and Training	531.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Fisherman's Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.42	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.60
796	Tribal Area Sub-Plan	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	168.91	0.00	0.00	0.00	549.33	15.00	0.00	0.00	0.00	0.00	0.00	0.00	1531.51	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4405 : Capital Outlay on Fisheries (During the Year 2011-12)	1459.60	1050.83	0.00	0.00	549.33	15.00	0.00	25.00	612.64	-1.42	0.00	94.13	1531.58	270.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	195.19
0.00	48.69	20.00	543.38	0.00	0.00	0.00	40.00	0.00	0.00	-7.33	389.95	17.50	0.00	0.00	0.00	100.00	2168.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62
913.79	50.00	0.00	1074.51	0.00	0.00	0.00	0.00	351.91	0.00	0.00	0.00	392.80	0.00	0.00	0.00	0.00	3016.30
975.77	2629.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4518.95	0.00	0.00	0.00	0.00	9173.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.49
0.00	0.00	0.00	0.00	18.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.96
0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	17.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.97
199.30	0.78	0.00	1952.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2153.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4176.44	4460.72
0.00	0.00	0.00	45.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.56	427.34
1100.00	6385.79	0.00	0.00	84.80	38.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9874.00
0.00	0.00	0.00	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.92
3188.86	9214.61	20.00	3632.54	103.02	38.66	0.00	100.00	538.59	0.00	-7.33	389.95	4929.25	0.00	0.00	25.00	4647.00	32426.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	164.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.34	1073.62	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	18.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00
101	Inland Fisheries	1433.86	0.00	185.90	330.96	0.00	7.50	0.00	122.79	1998.68	237.71	341.52	1872.95	379.31	787.70
102	Estuarine /Brackish Water Fisheries	259.58	0.00	0.00	679.33	0.00	0.00	0.00	0.00	268.69	0.00	0.00	0.00	4.07	0.00
103	Marine Fisheries	12726.31	0.00	0.00	9.60	0.00	26.17	0.00	0.00	192.52	0.00	0.00	0.00	17.33	0.00
104	Fishing Harbour and Landing Facilities	0.04	4906.39	0.00	3598.17	0.00	0.00	0.00	0.00	0.00	47.24	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing	725.39	1.06	0.00	51.75	0.00	0.00	0.00	0.00	163.36	90.82	0.00	61.75	19.99	0.00
109	Extension and Training	4911.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.27	0.00	205.05	11.48	0.00
190	Investments in Public Sector and other Undertakings	697.16	0.00	0.00	661.71	0.00	104.94	174.74	0.00	0.00	502.05	0.00	9.71	0.00	0.00
191	Fisherman's Co-operatives	8.05	0.00	0.00	0.00	0.00	15.74	16.08	0.00	0.00	768.52	0.00	0.00	13.30	0.00
195	Investment in Co-operatives	0.00	111.01	0.00	783.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.13
796	Tribal Area Sub-Plan	258.30	0.00	0.00	0.00	0.00	0.00	0.00	314.10	0.00	160.95	0.00	163.40	0.00	469.02
799	Suspense	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6453.98	0.00	0.26	794.89	1366.43	148.27	0.00	69.95	161.01	79.79	0.00	0.00	12750.33	1630.08
901	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4405 : Capital Outlay on Fisheries (Up to the Year 2011-12)	27638.40	5018.46	186.16	6910.50	1366.43	320.96	190.82	506.84	2784.26	1931.35	341.52	2530.20	14274.69	3268.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 10-B-4404- ACCOUNT of CAPITAL OUTLAY on DAIRY DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	73.96	655.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.93	0.00	2478.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26
236.95	2353.70	754.37	5512.26	41.37	0.00	445.63	1085.14	1165.52	95.63	518.86	1089.27	1887.92	523.23	280.56	838.00	2806.98	27334.27
0.00	1865.32	0.00	23.84	0.00	0.00	0.00	0.00	3078.58	0.00	0.00	0.00	0.58	0.00	0.00	0.00	4.22	6184.21
6932.49	7134.68	0.00	9840.16	0.00	0.00	0.00	0.00	4810.05	0.00	0.00	0.00	1242.27	0.00	0.00	0.00	0.00	42931.58
3309.18	25755.80	0.00	1051.80	0.00	0.00	0.00	0.00	361.11	0.00	0.00	0.00	10199.29	0.00	0.00	0.00	0.00	49229.02
0.00	126.70	0.00	0.00	0.00	0.00	54.32	0.00	26.16	0.00	0.00	0.00	298.11	0.00	0.00	0.00	0.00	1619.41
0.00	0.00	46.25	36.86	190.64	0.00	45.00	0.00	2.20	0.00	0.00	0.00	8.78	0.00	0.00	0.00	0.00	5502.06
1581.41	735.75	51.31	453.95	0.00	60.09	0.00	0.00	366.52	0.00	0.00	0.00	445.52	0.00	280.92	0.00	551.21	6676.99
0.00	0.00	0.83	19514.00	2.01	0.00	4.54	0.00	50.63	0.00	0.00	0.00	0.00	0.25	0.00	0.00	308.58	20702.53
902.92	2869.58	0.00	2517.42	0.00	0.00	0.00	0.00	25.91	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00	7321.93
0.00	0.00	129.25	0.00	0.00	0.00	0.00	0.00	283.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18246.05	19040.94
0.00	0.00	112.41	599.61	0.00	0.00	0.00	0.00	48.10	0.00	160.36	0.00	0.00	0.00	0.00	0.00	1569.14	3855.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	0.00	0.00	0.00	0.00	97.46
4208.89	22301.97	15.65	-35.91	463.92	102.65	24.04	13.25	137.06	430.56	0.00	0.00	2229.31	49.83	0.00	0.00	95.09	53491.30
0.00	0.00	0.00	-179.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.03	0.00	0.00	0.00	0.00	-193.80
17171.83	63143.50	1110.07	39334.22	697.94	162.74	647.49	1753.94	10355.35	526.19	679.22	1089.27	16506.21	573.31	561.48	1131.93	23581.27	246295.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Inland Fisheries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Marine Fisheries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Processing, Preservation and Marketing														
	Balance as on 1st April, 2011	195.42	30.55	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	195.42	30.55	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Machanisation of fishing crafts														
	Balance as on 1st April, 2011	-4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	52.08	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.32	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	49.76	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	197.64	0.00	0.00	260.28	0.00	0.00	1485.97	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	197.64	0.00	0.00	260.28	0.00	0.00	1485.86	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65
13.56	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
12.96	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.83
-0.49	0.00	0.00	2.80	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.08	0.00	0.00	0.00	1750.44	1934.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.41
-0.49	0.00	0.00	2.80	0.00	0.00	0.00	0.00	6.54	0.00	0.00	0.00	104.08	0.00	0.00	0.00	1750.44	1931.01
0.00	505.45	0.00	2718.27	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5828.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
0.00	505.45	0.00	2718.02	0.00	0.00	0.00	0.00	296.02	0.00	0.00	0.00	163.00	0.00	0.00	0.00	201.50	5827.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
195	Fishermen's Co-operatives														
	Balance as on 1st April, 2011	0.63	108.74	0.00	643.12	0.00	0.00	0.00	0.23	0.00	326.56	0.07	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.63	108.69	0.00	643.12	0.00	0.00	0.00	0.21	0.00	326.56	0.07	0.00	0.00	0.00
199	Loans to Trading and other Non-Government Institutions														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	7541.22	0.00	0.00	1707.86	0.00	164.33	7.13	0.00	1.36	0.00	24.83	0.00	0.00	0.00
	Advanced during the year	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	7537.98	0.00	0.00	1707.86	0.00	164.33	7.13	0.00	1.36	0.00	24.83	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-29.72	8073.25	24.23	12358.90	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	188.80	0.00	0.45	0.00	2027.11	24066.30
0.00	1497.85	0.00	2711.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4209.50
18.14	1239.57	0.91	1150.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.68	0.00	0.00	0.00	0.07	2407.99
-47.86	8331.53	23.32	13919.64	0.00	0.00	0.00	0.00	343.93	0.00	0.00	0.00	190.48	0.00	0.45	0.00	2027.04	25867.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12213.67	12213.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.10	692.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12905.77	12905.77
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.75	450.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.03	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.75	475.88
251.67	719.83	0.00	64.06	65.24	0.00	0.00	2.97	123.20	0.00	0.33	4.78	639.88	14.51	2.12	0.00	103.60	11438.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	10.12
251.67	719.83	0.00	64.06	63.54	0.00	0.00	2.97	123.20	0.00	0.33	4.78	638.20	14.51	2.12	0.00	103.60	11432.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union		Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
		Government	Puducherry												
Total 6405 : Loans for Fisheries															
	Balance as on 1st April, 2011	7739.94	139.29	0.00	2550.44	0.00	164.33	267.41	0.23	24.56	1864.61	24.90	0.00	0.00	0.00
	Advanced during the year	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	7.83	0.05	0.00	0.00	0.00	0.00	0.00	0.02	0.00	2.43	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	7735.61	139.24	0.00	2550.44	0.00	164.33	267.41	0.21	24.56	1862.18	24.90	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 11-C-6405-ACCOUNT of LOANS for FISHERIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
235.02	9299.61	24.26	15144.23	65.24	0.00	0.00	2.97	824.34	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	16740.07	56229.82
0.00	1497.85	0.00	2711.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.10	4930.10
18.74	1239.57	0.91	1151.16	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	2422.48
216.28	9557.89	23.35	16704.72	63.54	0.00	0.00	2.97	824.34	0.00	0.33	4.78	1096.18	14.51	2.57	0.00	17457.10	58737.44
0.00	0.00	0.00	291.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	291.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12 : 0406 - ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Forestry															
101	Sale of Timber and other forest produce	1331.96	0.00	0.00	6819.81	432.37	3914.51	922.12	1488.58	53.20	1979.95	0.00	8778.31	3023.18	22.03
102	Social and farm forestries	0.00	0.00	0.00	0.00	0.00	261.53	0.26	19.27	0.00	0.00	0.00	0.00	9.22	0.00
103	Environmental forestry	203.86	0.00	0.00	0.00	0.00	7450.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Forest Plantations	0.06	0.00	0.00	0.00	0.00	67.61	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00
110	Grants from Indian Council of Agricultural Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Rasin and Terpentine Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00
201	State Trading in Tendu Patta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00
202	State Trading in Minor Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	State Trading in Timber Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28417.56	0.00	0.00	0.00	0.00	0.00	0.00
204	State Trading in Bamboos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1134.00	0.00	0.00	0.00	0.00	0.00	0.00
206	State Trading in Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	996.66	2.12	19.15	8102.48	3231.60	3088.82	83.92	3102.80	192.66	2128.59	3911.75	1873.96	1970.85	271.50
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.93	0.00	-115.35	0.00	0.00	0.00	0.00
	Total 01 : Forestry	2532.54	2.12	19.15	14922.29	3663.97	14783.16	1006.30	34164.04	245.86	3993.19	3911.75	10652.27	5004.23	293.53
02-Wild Life															
111	Zoological Park	497.74	0.00	0.00	0.00	0.00	59.01	5.65	0.00	0.00	0.29	0.00	0.00	13.61	0.00
112	Public Gardens	0.00	0.00	0.00	0.00	0.00	14.09	0.00	0.00	0.00	0.00	0.00	0.00	369.77	0.00
800	Other Receipts	0.02	1.51	0.00	0.00	11.98	428.72	92.49	0.00	0.00	0.00	0.00	2.21	131.99	77.60
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02: Wild Life	497.76	1.51	0.00	0.00	11.98	501.82	98.14	0.00	0.00	0.29	0.00	2.21	515.37	77.60
	Total 0406: Receipts from Forestry and Wild Life	3030.30	3.63	19.15	14922.29	3675.95	15284.98	1104.44	34164.04	245.86	3993.48	3911.75	10654.48	5519.60	371.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12 : 0406 - ACCOUNT of RECEIPTS from FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9418.74	20538.00	2714.82	25544.28	318.67	2171.48	20.98	66.61	18649.58	47.52	3645.78	355.61	3328.82	291.23	412.14	0.00	6627.92	122918.20
0.00	0.00	209.31	440.19	0.00	0.69	0.00	35.20	0.00	36.84	0.00	0.00	2103.57	4.05	0.39	0.00	12.04	3132.56
0.00	0.00	3.65	0.00	1.01	0.45	18.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7678.29
0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.72
0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
0.00	0.00	24.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.04
0.00	0.00	32.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.67
0.00	0.00	68722.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97140.39
0.00	0.00	2736.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3870.19
0.00	0.00	13.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.51
7462.74	1680.35	13382.30	919.74	0.00	391.82	240.41	719.90	412.51	438.09	2507.56	852.86	5154.39	46.88	27846.47	23426.32	2412.01	116871.21
-52.09	-165.96	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.31	0.00	0.00	0.00	0.00	-334.68
16829.39	22052.39	87839.85	26904.21	319.68	2564.44	280.02	822.61	19062.09	522.45	6153.34	1208.47	10586.47	342.16	28259.00	23426.32	9051.97	351419.26
0.00	0.00	3.16	0.00	7.42	14.95	0.00	0.00	136.47	0.00	266.34	8.01	0.00	356.17	0.00	0.00	0.00	1368.82
2.45	0.00	0.00	0.00	0.00	23.96	0.00	0.00	0.00	0.00	118.97	9.08	0.00	0.00	328.56	0.00	3.31	870.19
0.00	0.03	37.91	73.65	18.50	0.00	38.92	63.90	40.17	0.00	956.27	27.49	0.00	0.00	0.00	0.00	191.69	2195.05
0.00	0.00	0.00	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21
2.45	0.03	41.07	73.44	25.92	38.91	38.92	63.90	176.64	0.00	1341.58	44.58	0.00	356.17	328.56	0.00	195.00	4433.85
16831.84	22052.42	87880.92	26977.65	345.60	2603.35	318.94	886.51	19238.73	522.45	7494.92	1253.05	10586.47	698.33	28587.56	23426.32	9246.97	355853.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
001	Direction and Administration	1755.23	0.00	21.15	24238.55	5390.17	20251.02	856.75	1090.03	1559.92	18446.55	5096.78	18480.00	20830.21	2471.58
003	Education and Training	10110.91	0.00	0.00	120.31	117.08	0.00	76.61	399.91	0.00	0.00	123.78	0.00	0.00	235.73
004	Research	13462.00	0.00	0.00	0.00	295.49	0.00	0.00	0.00	9.58	0.00	0.00	0.00	0.00	327.49
005	Survey and Utilization of Forest Resources	2309.86	0.00	0.00	0.00	223.94	575.88	0.00	20.00	0.00	1297.28	56.37	0.00	0.00	429.27
013	Statistics	290.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	Communications and Buildings	134.52	0.00	0.00	0.00	167.15	1252.66	190.13	1224.65	0.00	267.61	257.78	85.00	33.51	0.00
101	Forest Conservation,Development and Regeneration	6464.76	0.00	0.00	3916.62	231.09	1837.60	7531.22	37837.15	411.01	239.84	572.26	469.23	46.33	10805.01
102	Social and Farm Forestry	707.95	341.97	1918.32	19.34	454.54	1073.79	0.00	5758.85	330.41	0.00	11848.79	7981.37	0.00	103.06
105	Forest Produce	2027.13	0.00	0.00	0.00	157.28	2361.59	97.13	0.00	0.00	395.83	528.86	72.65	2104.86	1855.29
109	Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Expenditure on management of Ex-Zamindari Forest Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.44
111	Departmental Working of Forest Coupes and Depots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2544.35	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	161.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	State Trading in Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8201.93	0.00	0.00	0.00	0.00	0.00	0.00
204	State Trading in Bamboo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1407.36	0.00	0.00	0.00	0.00	0.00	0.00
206	State Trading in Khajur/Khair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	606.44	0.00	50.00	599.93	3132.23	29.17	0.00	1237.61	2774.00	0.00	801.33
796	Tribal Area Sub-plan	7.01	0.00	0.00	243.16	0.00	50.00	0.00	12926.57	262.51	3429.34	0.00	1532.18	0.00	1531.51
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	614.69	0.00	0.00	0.00	5.42	1261.91	729.78	2482.29	709.36	682.59	117.77	17.18	10740.56	1692.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
17234.39	10882.50	4117.42	9092.16	3192.10	2011.96	2968.45	3771.37	1398.30	6490.86	30127.03	2095.99	12941.39	4062.88	32912.54	21473.91	15645.73	300906.92
412.93	332.69	992.96	190.28	46.14	159.89	101.79	0.00	248.39	0.00	0.00	0.00	406.23	9.71	0.00	0.00	23.88	14109.22
701.41	133.17	449.18	0.00	0.00	0.00	0.00	0.00	200.86	0.00	0.00	84.16	0.00	0.00	0.00	0.00	0.00	15663.34
964.15	46.54	0.00	0.00	31.15	231.72	98.76	0.00	506.70	0.00	0.00	209.92	0.00	1.00	0.00	0.00	38.35	7040.89
0.00	100.52	0.00	0.00	2.99	38.98	0.00	0.00	76.75	0.00	0.00	40.57	0.00	0.00	0.00	0.00	0.00	550.46
95.40	114.53	0.00	738.62	64.95	76.46	1.00	456.26	553.23	0.00	0.00	0.00	436.00	0.00	174.25	79.51	843.60	7246.82
7922.59	6070.27	72069.22	59317.18	190.66	675.89	24.87	267.87	11518.31	0.00	2115.73	1762.55	744.07	1399.77	572.01	12.45	1699.60	236725.16
18279.26	131.08	10616.29	4030.01	498.67	1737.80	232.52	42.18	4645.41	486.70	450.75	307.35	4255.33	40.00	24.16	110.00	2842.29	79268.19
2466.06	1664.45	0.00	8772.14	13.80	893.73	0.00	0.00	55.05	0.00	0.00	91.07	390.06	0.00	50.07	2870.18	663.72	27530.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.41
0.00	0.00	0.00	111.21	0.00	139.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2794.82
6341.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1642.82	0.00	0.00	0.00	0.00	0.00	0.00	7984.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.47
0.00	0.00	10057.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18259.48
0.00	0.00	2026.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3434.11
0.00	0.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82
0.00	0.00	1528.62	0.00	0.00	0.00	0.00	0.00	1833.75	0.00	279.48	0.00	0.00	0.00	0.00	0.00	773.87	13646.43
0.00	0.00	9542.53	5107.74	0.00	0.00	0.00	0.00	2293.99	0.00	880.51	0.00	185.29	0.00	0.00	150.00	184.87	38327.21
23859.26	1075.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26734.35
1035.50	4398.97	1362.20	7103.87	2190.23	182.16	2174.38	254.75	9.89	0.00	0.00	107.92	2602.93	132.12	115.29	4885.43	588.75	46198.74

Economic Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
902	Deduct - Amount met from Special Fund for Compensatory Afforestation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1799.07	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	-1.92	0.00	0.00	0.00	0.00	-17.14	0.00	-0.41	-3.52	0.00	0.00	0.00	0.00
Total 01: Forestry		38046.18	340.05	1939.47	29144.42	7042.16	28714.45	10064.41	74481.90	3311.55	24755.52	19840.00	33955.96	33755.47	20352.51
02-Environmental Forestry and Wild Life															
001	Direction and Adminsitration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3079.18	0.00
110	Wild Life Preservation	10458.78	0.00	489.57	2467.28	1570.41	4104.16	953.17	3790.07	475.14	5172.01	836.14	950.81	2331.77	1476.03
111	Zoological Park	904.04	0.00	0.00	692.10	388.86	1636.95	553.64	485.29	0.00	59.73	0.00	296.15	0.00	0.00
112	Public Gardens	0.00	90.20	430.22	1070.63	371.42	196.66	0.00	0.00	0.00	1052.60	0.00	0.00	1301.35	0.00
196	Assistance to Zila Parishads/District level Panchayats	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	99.54	0.00	0.00	19.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	50.00	0.00	0.00	56.81	0.00	0.00	0.00	1838.58	0.00	195.85	0.00	240.06	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	156.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4.64	0.00	23.62	0.00	4711.48	0.00	0.00	248.48	0.00	229.25	269.82	0.00	21.60	0.00
902	Deduct Amount met from PAM Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	-176.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.13	0.00	0.00	0.00	-7.69	0.00
Total 02 : Environmental Forestry and Wild Life		11402.37	90.20	943.41	4386.36	7042.17	5937.77	1525.94	6362.42	475.01	6709.44	1105.96	1487.02	6726.21	1476.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
-9945.80	-206.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.38	0.00	0.00	0.00	0.00	-11973.04
-2.92	-9.93	0.00	-12130.04	0.00	0.00	0.00	0.00	-0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12166.39
69363.88	24733.09	112765.54	82333.17	6230.69	6147.85	5601.77	4792.43	23461.21	6977.56	35496.32	4699.53	21939.92	5645.48	33848.32	29581.48	23304.66	822666.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3079.18
8612.65	4378.99	9990.42	12435.99	535.04	1166.87	691.06	35.80	4278.40	0.00	7208.24	680.61	941.69	56.51	860.46	931.33	3066.95	90946.35
250.00	0.00	0.00	0.00	38.40	37.46	0.00	124.11	870.13	315.13	24.37	107.24	535.91	0.00	150.00	0.00	1814.11	9283.62
2148.93	0.00	0.00	748.45	0.00	118.26	0.00	10.00	80.00	26.55	1325.18	172.73	0.00	0.00	1597.89	0.00	1937.61	12678.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.73	529.29
0.00	0.00	2507.68	0.00	0.00	0.00	0.00	0.00	683.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.78	5712.46
358.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.04
0.00	0.00	0.00	0.00	0.00	174.62	0.00	162.14	27.52	0.00	0.00	59.99	102.06	0.00	0.00	0.00	560.07	6595.29
-347.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-347.92
-0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	-0.90	-186.27
11021.00	4378.99	12498.10	13184.44	573.44	1497.21	691.06	332.05	6319.54	341.68	8557.79	1020.07	1579.66	56.51	2608.35	931.33	7548.35	128809.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Afforestation and Ecology Development															
101	National Afforestation and Ecology Development Programme	34087.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1999.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct Amount met from National Clean Energy Fund	-4994.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Dedcut - Recoveries of Overpayments	-68.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Afforestation and Ecology Development		31223.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2406 : Forestry and Wild Life		80672.19	430.25	2882.88	33530.78	14084.33	34652.22	11590.35	80844.32	3786.56	31464.96	20945.96	35442.98	40481.68	21828.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-A-2406-ACCOUNT of EXPENDITURE on FORESTRY AND WILD LIFE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34087.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1999.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4994.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-68.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31223.64
80384.88	29112.08	125263.64	95517.61	6804.13	7645.06	6292.83	5124.48	29780.75	7319.24	44054.11	5719.60	23519.58	5701.99	36456.67	30512.81	30853.01	982700.47	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
070	Communication and Buildings	1136.47	0.00	0.00	0.00	0.00	62.66	60.27	134.66	9.39	110.23	0.00	148.00	0.00	0.00
101	Forest Conservation, Development and Regeneration	3798.19	0.00	0.00	108.72	0.00	0.00	0.00	1507.32	0.00	23032.63	0.00	0.00	0.00	0.00
102	Social and Farm Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Forest Produce	718.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.76	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250.00
201	Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1063.70	0.00	21050.21	0.00	204.29	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	5.31	0.00	0.00	2.21	1036.13	39.93	0.00	46.02	3404.33	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from the State Forest Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00
Total 01 : Forestry		5653.10	0.00	0.00	108.72	5.31	62.66	60.27	2707.89	1045.52	44489.34	0.00	398.31	3404.33	1250.00
02-Environmental Forestry and Wild Life															
110	Wild Life	144.02	0.00	1063.96	0.00	0.00	0.00	0.00	0.00	0.00	1253.17	0.00	16.70	182.97	0.00
111	Zoological Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00
112	Public Gardens	0.00	0.00	699.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3354.45	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	27.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	0.00	0.00
800	Other Expenditure	247.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	9.65	0.00
Total 02 : Environmental Forestry and Wild Life		418.95	0.00	1763.91	0.00	0.00	0.00	0.00	0.00	0.00	1289.17	0.00	31.51	3547.07	0.00
Total 4406 : Capital Outlay on Forestry and Wild Life (During the Year 2011-12)		6072.05	0.00	1763.91	108.72	5.31	62.66	60.27	2707.89	1045.52	45778.51	0.00	429.82	6951.40	1250.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
236.14	440.35	3382.14	1130.99	0.00	1506.00	0.00	0.00	104.42	0.00	304.90	0.00	2693.28	0.00	0.00	0.00	0.00	11459.90
0.00	0.00	0.00	4008.33	0.00	0.00	0.00	2459.71	0.00	0.00	662.64	285.78	306.39	1050.03	0.00	945.85	0.00	38165.59
90.06	0.00	0.00	115.24	0.00	0.00	0.00	0.00	3306.98	0.00	388.27	0.00	4639.78	0.00	2251.94	0.00	0.00	10792.27
0.00	530.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.15	0.00	0.00	0.00	0.00	2066.29
1867.04	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3122.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4112.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4112.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2054.65	0.00	80.74	0.00	0.00	0.00	1406.83	0.00	567.58	4109.80
0.00	0.00	0.00	2356.04	0.00	0.00	0.00	0.00	2533.81	0.00	131.68	0.00	0.00	0.00	56.43	0.00	200.70	27596.86
0.00	929.22	0.00	398.21	0.00	0.00	0.00	222.12	0.00	0.00	2494.07	0.00	833.71	3545.78	8323.89	689.72	814.48	22785.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19	0.00	0.00	0.00	-8.56	0.00	0.00	0.00	0.00	-8.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87.09	0.00	0.00	0.00	0.00	-87.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42
2193.24	1900.51	3382.14	8013.81	0.00	1506.00	0.00	2681.83	12112.63	0.00	4062.30	285.78	8937.66	4595.81	12039.09	1635.57	1582.76	124114.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2242.07	0.00	2545.74	37.00	355.29	0.00	0.00	7840.92
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.97	0.00	53.54	0.00	917.02	0.00	0.00	1117.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.68	0.00	0.00	0.00	0.00	0.00	4124.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.13	0.00	0.00	0.00	0.00	0.00	0.00	898.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	159.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	60.69	0.00	516.80	0.00	-65.61	0.00	0.00	1105.39
100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	3365.49	69.68	3116.08	37.00	1206.70	0.00	0.00	15245.56
2293.24	1900.51	3382.14	8013.81	0.00	1506.00	0.00	2681.83	12412.63	0.00	7427.79	355.46	12053.74	4632.81	13245.79	1635.57	1582.76	139360.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Forestry															
001	Direction and Administration	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
070	Communication and Buildings	15313.11	0.00	554.01	141.55	621.91	149.30	486.42	2123.08	970.03	2701.92	0.00	3446.41	649.06	0.00
101	Forest Conservation, Development and Regeneration	19972.95	0.00	132.29	8792.88	0.00	54.67	551.26	7876.31	0.00	240515.84	0.00	20.00	49.43	0.00
102	Social and Farm Forestry	216.29	0.00	0.00	0.00	0.00	0.00	0.00	2.51	0.00	0.00	0.00	320.31	113.04	0.00
105	Forest Produce	4483.09	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	937.88	0.00	0.00	285.78	0.00
112	Rosin and Turpentine Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.01	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	2020.95	900.00	5.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	2230.00
201	Government Trading in Kendu Leaves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	136.92	0.00	0.00	0.00	0.00	0.00	1180.74	8008.68	0.00	122118.10	0.00	3256.76	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	-0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	423.26	0.00	706.94	50.00	192.44	0.00	72.92	694.85	1420.64	89.23	0.00	1759.32	33319.57	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from the State Forest Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Forestry		40544.70	0.00	1393.24	11005.56	1714.35	208.97	2311.34	18705.43	2390.67	367416.71	20.00	8943.81	34416.88	2230.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
2587.71	4746.08	19021.94	6147.23	0.00	5685.67	179.88	4631.16	6132.62	5.55	944.22	262.87	10826.30	0.00	5.69	0.00	0.00	88333.72
0.00	17.28	1182.33	21336.10	0.00	1000.00	504.13	2459.71	0.00	0.00	4471.53	1727.87	7169.24	1596.00	32.75	14454.77	0.00	333917.34
3849.67	1395.70	397.44	22744.57	0.00	0.00	784.35	0.00	16302.85	5431.41	40925.09	0.00	129022.41	1781.26	101959.12	0.00	0.00	325246.02
0.00	8174.92	468.53	348.11	0.00	66.95	0.00	0.00	0.00	0.00	665.58	38.96	7548.24	0.00	0.00	0.00	0.00	23038.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.87	0.00	0.00	310.88
3507.39	836.31	3770.08	2688.91	0.00	197.18	0.00	1900.00	485.50	0.00	16.75	0.00	376.00	0.00	0.00	0.00	835.66	19789.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52886.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52886.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4118.39	0.00	255.08	0.00	0.00	0.00	7729.06	0.00	4739.26	16841.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.15
0.00	0.00	2094.39	10920.45	0.00	0.00	0.00	0.00	9591.88	0.00	12320.24	0.00	1639.80	0.00	125.58	11.00	1453.46	172858.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.92
111.82	4358.99	3487.45	851.21	0.00	95.92	1179.97	1188.86	3223.86	45.44	8119.05	0.00	5909.24	16064.26	17239.44	1289.72	6294.27	108188.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14342.80	0.00	0.00	0.00	-8.56	0.00	0.00	0.00	0.00	-14351.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-368.97	0.00	0.00	0.00	0.00	-368.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.81	-10.81
10056.59	19529.28	30422.16	65036.58	0.00	7045.72	2648.33	10187.73	78398.60	5482.40	67717.54	2029.70	162113.70	19441.52	127261.51	15755.49	13311.84	1127740.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Environmental Forestry and Wild Life															
110	Wild Life	1924.45	0.00	19027.74	0.00	0.00	0.00	0.00	0.00	0.00	1253.17	0.00	662.15	726.71	0.00
111	Zoological Park	3.10	0.00	0.00	60.01	0.00	0.00	0.00	0.00	77.88	0.00	137.00	367.34	0.00	0.00
112	Public Gardens	0.00	1.05	3585.87	0.00	0.00	0.00	14.93	0.00	0.00	0.00	0.00	0.00	13684.27	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	177.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.01	0.00	0.00
800	Other Expenditure	500.64	0.00	0.00	4.67	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	1489.06	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Environmental Forestry and Wild Life		2605.29	1.05	22613.61	64.68	0.00	0.00	14.93	0.00	77.88	1289.17	137.00	1070.50	15900.04	0.00
80-General															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63	0.00	0.00	0.00	0.00	0.00
Total 4406 : Capital Outlay on Forestry and Wild Life (Up to the Year 2011-12)		43149.99	1.05	24006.85	11070.24	1714.35	208.97	2326.27	18705.43	2786.18	369987.73	157.00	10014.31	50316.92	2230.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-B-4406 - ACCOUNT of CAPITAL OUTLAY on FORESTRY AND WILD LIFE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	106.38	0.00	538.54	0.00	0.00	403.62	0.00	0.00	0.00	3462.86	0.00	12279.23	92.79	3796.29	0.00	0.00	44273.93
101.29	0.00	0.00	26.19	0.00	0.00	0.00	0.00	0.00	10.84	899.74	0.00	2125.55	0.00	1161.32	0.00	0.00	4970.26
0.00	0.00	0.00	0.00	4.46	0.00	0.00	0.00	14.26	0.00	0.00	741.72	0.00	0.00	100.00	0.00	0.00	18146.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.13	0.00	0.00	0.00	0.00	0.00	0.00	898.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	344.74
0.00	0.00	0.00	0.00	2.97	0.00	0.00	0.00	311.96	0.00	805.15	0.00	667.88	0.00	144.09	0.00	0.00	3962.42
0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
101.29	106.38	0.00	564.73	7.42	0.00	403.62	0.00	326.22	10.84	6192.51	741.72	15072.66	92.79	5201.70	0.00	0.00	72596.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.63
10157.88	19635.66	30422.16	65601.31	7.42	7045.72	3051.95	10187.73	78724.82	5493.24	73910.05	2771.42	177186.36	19534.31	132463.21	15755.49	13311.82	1201935.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Forest Conservation, Development and Regeneration														
	Balance as on 1st April, 2011	8083.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
	Advanced during the year	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9183.02	0.00	0.00	0.00	0.00	0.00	87.34	0.00	0.00	59.74	0.00	0.00	0.00	0.00
103	Environmental Forestry and Wild Life														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Forestry														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1.39	0.00	0.00	0.00	-6.12	0.00	21.29	0.00	0.00	1.64	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1.39	0.00	0.00	0.00	-6.12	0.00	21.29	0.00	0.00	1.64	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	20.47	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	20.47	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	73.05	0.00	0.00	0.74	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
19.38	0.00	0.00	271.30	0.00	0.00	0.00	0.00	0.32	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	8525.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
0.00	0.00	0.00	253.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.30
19.38	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	4.48	0.00	0.00	0.00	0.00	0.00	9372.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
1517.59	0.00	4989.68	-1987.61	0.00	0.00	0.00	0.00	5.99	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	4709.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1507.05	0.00	0.00	-12375.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10868.35
10.54	0.00	4989.68	10387.79	0.00	0.00	0.00	0.00	5.99	3.80	0.00	0.00	0.00	0.00	2.02	0.00	160.00	15578.02
300.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1209.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	887.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.55
0.00	0.00	1030.11	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1121.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	80.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.76
0.00	0.00	949.35	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1040.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6406 : Loans for Forestry and Wild Life														
	Balance as on 1st April, 2011	8083.02	0.00	0.00	21.86	0.00	9.97	161.54	-6.12	0.00	81.77	0.00	0.00	1.64	0.00
	Advanced during the year	1100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9183.02	0.00	0.00	21.86	0.00	9.97	161.54	-6.12	0.00	81.77	0.00	0.00	1.64	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 12-C-6406-ACCOUNT of LOANS for FORESTRY AND WILD LIFE showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	-80.76	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	-62.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	-80.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-80.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	0.00	0.00	0.00	0.00	0.01	0.00	0.00	18.69
1836.97	887.93	5939.03	-1698.52	0.00	0.00	0.00	0.00	6.31	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	15514.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1100.00
1807.05	0.00	0.00	-12122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10315.05
29.92	887.93	5939.03	10423.58	0.00	0.00	0.00	0.00	6.31	22.48	0.00	4.48	0.00	0.00	2.03	0.00	160.00	26929.44
0.00	0.00	0.00	2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13 : 0407- ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
800	Other Receipts	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00
	02-Coffee														
800	Other Receipts	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Rubber														
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
830	Other Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0407 : Receipts from Plantations	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13 : 0407- ACCOUNT of RECEIPTS from PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.97	0.00	0.00	0.00	0.00	0.00	262.19
0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	1.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86
0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.97	1.26	0.00	0.00	0.00	0.86	264.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tea															
015	Payment against Collection of Cess	3810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016	Subsidy for replantation	11715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
800	Other Expenditure	9977.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.18	0.00	0.00
911	Deduct -Recoveries of overpayments	-105.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Tea	26397.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.18	0.00	0.00
02-Coffee															
015	Payment against Collection of Cess	3941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
016	Subsidy for Replantation	4350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	11449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Coffee	20240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Rubber															
015	Payment against Collection of Cess	14131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Rubber	19581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Spices															
015	Payment against Collection of Cess	935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Schedules Castes	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Spices	11052.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3810.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11715.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1003.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.17	0.00	5.00	0.00	0.00	0.00	10459.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.92	0.00	0.00	0.00	0.00	-107.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.17	-1.92	5.00	0.00	0.00	0.00	26879.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3941.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4350.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11449.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20240.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14131.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4456.99
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19587.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9617.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11052.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
797	Transfer to Reserve Funds and Deposit Accounts	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Cashew	402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		404.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2407 : Expenditure on Plantation		77675.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.18	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-A-2407 - ACCOUNT of EXPENDITURE on PLANTATIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.63	55.79	0.00	511.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	0.00	0.00	0.00	406.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	455.63	55.79	0.00	920.48
0.00	0.00	0.00	0.00	6.99	0.00	0.00	0.00	0.00	0.00	0.00	384.17	2.52	5.00	455.63	55.79	0.00	78680.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Rubber														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4407 : Capital Outlay on Plantation (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.66	107.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	107.66	157.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7686.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01- Tea	7686.12	0.00	0.00	0.00	0.00	564.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	03-Rubber														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	0.00	0.00
	Total 03: Rubber	1566.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.66	0.00	0.00	0.00	0.00	0.00
	60-Others														
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.91	0.00	0.00	0.00	0.00	0.00
813	Cashew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.03	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	12.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.94	0.00	0.00	0.00	0.00	0.00
	Total 4407 : Capital Outlay on Plantation (Up to the Year 2011-12)	9264.87	0.00	0.00	0.00	0.00	564.66	0.00	0.00	1279.60	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-B-4407 - ACCOUNT of CAPITAL OUTLAY on PLANTATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.18	87.50	0.00	0.00	2482.70	3509.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	0.00	7687.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	0.00	0.00	0.00	0.00	-200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.04	87.50	0.00	0.00	2502.70	11017.02
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	1401.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1933.34
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00	3335.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.00	0.00	2.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7653.19	0.00	4169.95	0.00	7.66	12348.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.62	0.00	0.00	0.00	0.00	452.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7698.81	0.00	4172.03	0.00	7.66	12803.51
0.00	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8719.85	87.50	4172.03	0.00	2510.36	27155.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tea														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	208.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	1518.60	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	185.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1333.41	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Tea														
	Balance as on 1st April, 2011	1726.92	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	185.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1541.73	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Coffee														
800	Other Loans														
	Balance as on 1st April, 2011	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1662.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	4040.67	4289.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	0.00	0.00	0.00	4240.67	4489.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.77	0.00	0.00	0.00	0.00	556.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.27	0.00	0.00	0.00	0.00	298.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1571.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1386.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.83	0.00	0.00	0.00	4040.67	6417.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.27	0.00	0.00	0.00	0.00	483.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.56	0.00	0.00	0.00	4240.67	6133.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1662.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Rubber														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	04-Spices														
800	Other Loans														
	Balance as on 1st April, 2011	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	6.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6407 : Loans for Plantations														
	Balance as on 1st April, 2011	3389.53	0.00	0.00	6.37	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	185.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	3204.34	0.00	0.00	6.37	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 13-C-6407 - ACCOUNT of LOANS for PLANTATIONS showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	0.00	0.00	35.00	511.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	0.00	0.00	0.00	35.00	511.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	24.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	0.00	0.00	0.00	24.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1101.22	0.00	0.15	0.00	4075.67	8622.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.27	0.00	0.00	0.00	0.00	483.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.95	0.00	0.15	0.00	4275.67	8339.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14 : 0408 - ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Food	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Storage and Warehousing	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Nutrition and Subsidiary Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	122.92	0.00	0.00	0.00	9.41	17.33	0.00	1.31	0.00	5084.55	11.08	21.84	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.84	0.00	-2.65	0.00	0.00	0.00	0.00
	Total 0408 : Receipts from Food Storage and Warehousing	123.97	0.00	0.00	0.00	9.41	17.47	0.00	-1.06	0.00	5081.90	11.08	21.84	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14 : 0408 - ACCOUNT of RECEIPTS from FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
843.34	0.00	0.42	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	16.11	0.00	0.00	0.00	0.00	0.00	860.86
0.00	0.00	0.00	0.00	49.84	0.00	0.01	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.35
0.00	0.00	0.00	35.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.90
0.00	0.00	0.00	158.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.88
0.00	0.00	0.44	442.14	0.00	0.00	11.13	3.15	0.17	0.00	0.00	0.00	0.00	1.63	0.00	0.00	155.25	5882.35
-30.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.44
812.39	0.00	0.86	636.45	49.84	0.00	11.14	4.45	0.17	0.00	0.00	16.11	0.00	1.63	0.00	0.00	155.25	6952.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Food															
001	Direction and Administration	3454.40	0.00	0.00	0.00	0.00	219.54	0.00	1419.84	137.62	2965.48	1194.01	311.36	0.00	0.00
003	Training	1353.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	186.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1848.10	0.00	0.00	0.00	0.00
101	Procurement and Supply	512.16	0.00	0.00	0.00	0.00	1799.36	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
102	Food Subsidies	7343832.44	4612.53	0.00	0.00	0.00	0.00	0.00	36757.33	0.00	0.00	0.00	10599.86	0.00	0.00
103	Food Processing	51627.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	599.19	0.00	0.00	0.00	0.00	0.00	569.88	0.18	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3004.66	1.08	0.00	0.00	112.47	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	45.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10948.54	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1541.73	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	-8062.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	-77.53	-0.25	0.00	0.00	0.00	-11030.30	0.00	-0.24	0.00	-0.45	0.00	0.00	0.00	0.00
Total 01 : Food		7443820.11	5211.47	0.00	0.00	0.00	-8511.40	0.00	42491.47	1680.61	4834.13	1194.01	11023.69	0.00	0.00
02-Storage and Warehousing															
001	Direction and Administration	0.00	0.00	0.00	0.00	5311.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	1054.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Godowns Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Assistance to Warehousing Development & Regulatory Authority	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	1856.99	0.00	0.00	0.00	0.00	3033.71	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3524.77	0.00	3003.64	0.00	1072.30	0.00	846.70	1295.02	0.00	0.00	0.00	552.33	0.00	1137.41	0.00	1760.26	15177.09	38071.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	1354.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2034.50
0.00	64957.61	0.00	15780.00	0.00	0.00	0.00	0.00	1827.79	0.00	0.00	193.17	0.00	0.00	0.00	0.00	0.00	85091.09
79382.71	0.00	108920.96	0.00	0.00	0.00	2046.68	0.00	97627.63	0.00	0.00	709.97	0.00	0.00	0.00	18213.16	0.00	7702703.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.75	51655.80
0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5740.00
0.00	0.00	29.93	0.00	0.00	0.00	0.00	0.00	107.42	0.00	0.00	20.97	0.00	0.00	0.00	0.00	0.00	1327.57
0.00	0.00	766.78	0.00	0.00	0.00	0.00	0.00	125.08	0.00	0.00	69.98	0.00	0.00	0.00	0.00	0.00	4080.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75
0.00	9039.67	0.00	4.46	121.74	0.00	688.35	0.00	72.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.99	23078.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8062.87
0.00	-3.43	0.00	-0.16	0.00	0.00	0.00	0.00	-12.95	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	-4.03	-11131.84
82907.48	78993.85	112721.31	15784.30	1194.04	0.00	3581.73	1295.02	99747.89	0.00	0.00	1544.37	0.00	1137.41	0.00	19973.42	15362.80	7935987.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.34	5547.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.21	18.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1054.04
0.00	0.00	0.00	0.00	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.31	0.00	0.00	0.00	72.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5510.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	700.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1195.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.07	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.19	0.00
	Total 02 : Warehousing	2471.03	0.00	0.00	0.00	7168.66	161.50	0.00	18.00	0.00	3733.71	0.00	0.00	155.88	0.00
	Total 2408 : Expenditure on Food Storage and Warehousing	7446291.14	5211.47	0.00	0.00	7168.66	-8349.90	0.00	42509.47	1680.61	8567.84	1194.01	11023.69	155.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-A-2408-ACCOUNT of EXPENDITURE on FOOD STORAGE AND WAREHOUSING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.00
0.00	2.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.57	1374.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.19
0.00	2.38	0.00	0.00	26.43	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	46.31	0.00	0.00	281.12	14685.02
82907.48	78996.23	112721.31	15784.30	1220.47	0.00	3581.73	1295.02	100367.89	0.00	0.00	1544.37	0.00	1183.72	0.00	19973.42	15643.92	7950672.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Food															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Procurement and supply	0.00	0.00	0.00	0.00	125.44	0.00	0.00	0.00	156.27	403.08	445121.01	-0.14	31299.33	0.00
103	Food Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.83	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.03	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-344339.54	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.62	0.00	0.00	0.00	0.00
Total 01 : Food		0.00	0.00	0.00	0.00	125.44	0.00	0.00	0.00	156.27	1134.49	100781.47	14.69	31299.33	0.00
02-Storage and Warehousing															
101	Rural Godown Programme	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	991.62	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	200.00	0.00	0.00	0.00	0.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Warehousing and Marketing Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	23.89	0.00	0.00	0.00	0.00	0.00	0.00	6.70	0.00	0.00	0.00	1.25	0.00	0.00
800	Other Expenditure	6123.80	0.00	0.00	0.00	207.82	100.00	0.00	0.00	0.00	0.00	0.00	0.00	117.40	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00
Total 02 : Storage and Warehousing		6347.69	0.00	0.00	0.00	207.82	1650.00	10000.00	512.70	0.00	0.00	991.62	1.25	117.31	0.00
Total 4408 : Capital Outlay on Food Storage and Warehousing (During the Year 2011-12)		6347.69	0.00	0.00	0.00	333.26	1650.00	10000.00	512.70	156.27	1134.49	101773.09	15.94	31416.64	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8099.65	0.00	0.00	8099.65
0.00	1964.18	0.00	32329.36	-322.07	0.00	6523.12	131.94	0.00	0.00	0.00	0.00	0.00	0.00	64701.43	10414.82	0.00	592847.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	74.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138483.43	12998.54	0.00	-125484.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-344337.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.62
-35.50	1964.18	0.00	32329.36	-322.07	0.00	6523.12	131.94	0.00	1.72	0.00	0.00	110.00	0.00	-65682.35	23413.36	0.00	131945.45
0.00	0.00	0.00	3134.77	550.00	0.00	86.00	0.00	0.00	0.00	0.00	59.99	130.00	124.67	0.00	0.00	0.00	15077.05
1000.00	50.00	-279.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2520.22
0.00	690.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84
-7.50	0.00	6370.00	0.00	0.00	0.00	0.00	371.31	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	833.07	15065.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
992.50	740.54	6090.22	3134.77	550.00	0.00	86.00	371.31	0.00	0.00	0.00	59.99	1080.00	124.67	0.00	0.00	833.65	33892.04
957.00	2704.72	6090.22	35464.13	227.93	0.00	6609.12	503.25	0.00	1.72	0.00	59.99	1190.00	124.67	-65682.35	23413.36	833.65	165837.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head : 00															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total: 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Food															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Procurement and supply	641677.10	0.00	0.00	0.00	411.73	63.57	290.60	0.00	2259.26	-1377.24	1187721.57	-2585.04	163463.29	0.00
103	Food Processing	24372.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	410.79	0.00
190	Investments in Public Sector and Other Undertakings	774.75	0.00	0.00	0.00	0.00	0.00	0.00	117.99	0.00	0.00	0.00	1157.35	0.00	0.00
191	Investment in Co-operative Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.11	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	1.17	0.00	0.00	0.00	0.00	0.00	416.53	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1154.23	0.00	37.35	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39	0.00	0.00	0.00
800	Other Expenditure	2176.37	0.00	0.00	0.00	0.00	74.50	0.08	-53.15	0.00	0.00	0.00	145.65	-21822.23	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-570263.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-938616.66	0.00	0.00	0.00
902	Deduct-Amount met from Sugar Development Fund	-1370.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.62	0.00	0.00	0.00	0.00
	Total 01 : Food	97366.57	0.00	0.00	1.17	411.73	138.07	290.68	116.95	2259.26	189.91	247986.52	-1167.49	142051.85	0.00
02-Storage and Warehousing															
002	Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Godown Programme	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	-1.00	0.00	0.00	4324.53	937.20	76.27	0.00
190	Investments in Public Sector and Other Undertakings	149752.30	0.00	0.00	380.86	0.00	1966.80	0.00	279.98	0.00	156.12	308.22	675.42	37.62	0.00
191	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.79	0.00	0.00	0.00	0.00
195	Warehousing and Marketing Co-operatives	1668.64	0.00	0.00	-0.03	0.00	0.00	0.00	1336.87	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1032.16	1032.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39173.48	0.00	0.00	39173.48
-1857.15	-1322.21	-97.80	407477.61	2701.47	0.00	49085.03	5557.66	18465.08	1168291.48	-1435.17	598.98	31682.28	-7716.20	3958639.63	-19284.45	125773.41	7728484.49
0.00	2.62	1.50	0.70	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5905.91	2145.44	0.00	-2684.93	0.00	30159.50
325.00	14156.00	0.00	0.00	0.00	999.35	0.00	0.00	1699.32	378.00	0.00	0.00	5266.10	0.00	392.87	0.00	93.00	25359.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.54	0.00	0.00	91.65
0.00	0.00	110.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1191.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1118.39
5.88	393.11	302.69	0.00	108.79	25.85	0.00	286.70	4.27	57.35	0.00	30.15	0.00	9663.76	-663015.42	65390.37	1027.79	-605197.49
0.00	0.00	0.00	0.00	-1766.69	0.00	0.00	0.00	-19511.59	-1167801.22	0.00	0.00	-39453.25	0.00	-1756730.26	-14882.14	-122427.12	-4631452.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1370.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.79	0.00	0.00	0.00	0.00	0.00	-32.41
-1526.27	13229.52	317.06	407478.31	1043.57	1025.20	49090.03	5844.36	657.08	925.61	-1435.17	600.34	3401.04	4093.00	1578499.84	28538.84	4467.08	2585894.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70
342.45	0.00	131.00	3184.77	1055.11	173.52	1438.88	0.00	705.39	0.00	1135.14	652.09	260.00	518.70	0.00	0.00	473.46	25407.51
1678.65	650.40	8590.46	411.32	0.00	0.00	0.00	0.00	1736.99	54.36	412.63	0.00	380.50	0.00	233.00	0.00	335.70	168041.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3768.03	0.00	0.00	3940.82
0.00	6035.91	2298.63	0.00	0.00	0.00	0.00	0.00	36.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11376.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Storage and Warehousing Cont....														
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	615.28	0.00	0.00	0.00	0.00	0.00	233.40	17.29	0.00	0.00	0.00	663.85	0.00	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	13943.81	0.00	0.00	536.34	595.64	220.47	1342.56	-44.53	16.27	1.55	0.00	0.00	170.69	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00
	Total 02 : Storage and Warehousing	165980.03	0.00	0.00	917.17	595.64	2187.27	11575.96	1588.61	16.27	330.46	4632.75	2276.47	284.49	0.00
	Total 4408 : Capital Outlay on Food Storage and Warehousing (Up to the Year 2011-12)	263346.60	0.00	0.00	918.34	1007.37	2325.34	11866.64	1705.56	2275.53	520.37	252619.27	1108.98	142336.34	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-B-4408 - ACCOUNT of CAPITAL OUTLAY on FOOD STORAGE AND WARE HOUSING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	29.80
0.00	0.00	481.54	0.00	0.00	0.00	0.00	0.00	618.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2629.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-719.16	0.00	0.00	-719.16
1484.67	-81.90	14000.61	902.63	711.09	0.00	0.00	2612.63	69.98	9.99	0.00	55.84	1180.59	0.00	2232.05	785.14	5361.96	46108.08
0.00	0.00	0.00	0.00	-422.79	0.00	0.00	0.00	-110.63	0.00	0.00	0.00	0.00	0.00	-858701.08	0.00	0.00	-859234.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
3505.77	6604.41	25502.24	4498.72	1343.41	173.52	1438.88	2619.33	3056.17	64.35	1547.77	707.93	1821.09	518.70	-853187.16	785.14	6200.90	-602413.71
1979.50	19833.93	25819.30	411977.03	2386.98	1198.72	50528.91	8463.69	3713.25	989.96	112.60	1308.27	5222.13	4611.70	725312.68	29323.98	11700.14	1984513.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Food														
101	Procurement and Supply														
	Balance as on 1st April, 2011	0.14	0.00	0.00	0.00	0.00	186.45	497.62	12.31	0.00	0.70	0.00	6.12	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	40000.00	155.03	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.14	0.00	0.00	0.00	0.00	186.45	40497.62	-38.46	0.00	0.70	0.00	6.12	0.00	0.00
103	Food Processing														
	Balance as on 1st April, 2011	1437.63	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1437.63	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	500000.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	0.00	22.33	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	0.00	0.00	22.33	0.00	0.00
195	Processing Co-operative Societies														
	Balance as on 1st April, 2011	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9017.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	0.00	14.90	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1545.68	0.00	0.00	0.00	14.90	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	49671.66	3.51	0.00	0.00	0.00	50416.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	140155.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149670.79	0.00	0.00	0.00	0.00	149876.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.08	0.00	0.00	0.00	0.87	3.51	0.00	0.00	0.00	40695.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1440.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177.42	2125.30	1479.22	0.00	0.00	0.00	0.00	0.00	0.00	4052.80	0.00	0.00	3.93	0.00	599.43	0.00	4100.00	512593.84
0.00	0.00	831.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	1006331.29
0.00	0.00	443.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00	0.00	0.00	0.00	1500447.05
177.42	2125.30	1867.39	0.00	0.00	0.00	0.00	0.00	0.00	4052.80	0.00	0.00	0.00	0.00	599.43	0.00	9600.00	18478.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9017.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1709.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	70.00	0.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	70.00	0.00	0.00	0.00	0.00	7.00	10560.00	120.53	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Food														
	Balance as on 1st April, 2011	510525.43	0.00	0.00	0.00	0.00	195.95	11057.62	2222.54	0.00	0.70	0.00	43.35	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	0.00	40000.00	155.03	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1500000.00	0.00	0.00	0.00	0.00	0.00	0.00	205.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	10525.43	0.00	0.00	0.00	0.00	195.95	51057.62	2171.77	0.00	0.70	0.00	43.35	0.00	0.00
	02-Storage and Warehousing														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	148.94	0.00	0.00	13.61	0.00	196.19	0.00	843.03	0.00	140.61	0.00	7.28	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40031.92	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40083.54	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	148.94	0.00	0.00	13.61	0.00	196.19	0.00	791.41	0.00	140.61	0.00	7.28	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	11877.16	0.00	0.00	1064.15	0.00	829.60	809.49	58.10	0.00	32.31	0.00	38.48	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.10	0.00	2.95	0.00	0.00
	Balance as on 31st March, 2012	11877.16	0.00	0.00	1064.15	0.00	849.60	809.49	58.10	0.00	7.21	0.00	35.53	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27005.19	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27005.19	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	9.76	0.00	0.00	11782.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
916.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	9.76	0.00	0.00	11782.13
1093.42	2125.30	1725.75	0.00	0.00	0.00	0.00	0.00	38.08	4052.80	0.00	0.00	49675.59	4.87	609.19	0.00	4100.00	587470.59
0.00	0.00	831.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	5500.00	1146486.32
0.00	0.00	443.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149674.72	0.00	0.00	0.00	0.00	1650323.64
1093.42	2125.30	2113.92	0.00	0.00	0.00	0.00	0.00	38.08	4052.80	0.00	0.00	0.87	4.87	609.19	0.00	9600.00	83633.27
7584.91	48.96	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	1539.10	10525.26
1494.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41526.71
1421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41504.54
7658.70	48.96	3.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.41	0.00	0.00	0.00	1539.10	10547.43
621.03	4297.49	910.23	4.50	0.00	0.00	0.00	0.00	186.39	0.00	881.29	0.00	0.23	0.00	1055.74	0.00	0.00	22666.19
0.00	405.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.30
0.20	108.15	0.00	0.00	0.00	0.00	0.00	0.00	2.19	0.00	234.82	0.00	-546.77	0.00	6.87	0.00	0.00	-166.49
620.83	4594.64	910.23	4.50	0.00	0.00	0.00	0.00	184.20	0.00	646.47	0.00	547.00	0.00	1048.87	0.00	0.00	23257.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27005.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27005.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	7.84	257.38	0.00	219.22	0.00	41.52	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38016.43	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38016.43	0.00	6.48	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	7.84	257.38	0.00	212.74	0.00	41.52	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	3.30	7.58	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	232.44	0.00	0.00	0.00	3.30	7.58	0.00	0.00	0.00
	Total 02: Storage & Warehousing														
	Balance as on 1st April, 2011	12026.10	0.00	0.00	1077.76	0.00	1258.23	817.33	1158.51	0.00	395.44	7.58	87.28	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	20.00	0.00	105053.54	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105105.16	0.00	31.58	0.00	2.95	0.00	0.00
	Balance as on 31st March, 2012	12026.10	0.00	0.00	1077.76	0.00	1278.23	817.33	1106.89	0.00	363.86	7.58	84.33	0.00	0.00
	Total 6408 : Food Storage and Warehousing														
	Balance as on 1st April, 2011	522551.53	0.00	0.00	1077.76	0.00	1454.18	11874.95	3381.05	0.00	396.14	7.58	130.63	0.00	0.00
	Advanced during the year	1000000.00	0.00	0.00	0.00	0.00	20.00	40000.00	105208.57	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1500000.00	0.00	0.00	0.00	0.00	0.00	0.00	105310.96	0.00	31.58	0.00	2.95	0.00	0.00
	Balance as on 31st March, 2012	22551.53	0.00	0.00	1077.76	0.00	1474.18	51874.95	3278.66	0.00	364.56	7.58	127.68	0.00	0.00
	Interest received and credited to revenue	46691.64	0.00	0.00	0.09	0.00	0.00	0.00	4153.95	0.00	0.00	0.00	613.69	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 14-C-6408-ACCOUNT of LOANS for FOOD STORAGE AND WAREHOUSING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	708.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00	0.00	1237.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38016.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	38023.01
0.00	0.00	708.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	1230.77
-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	0.00	159.34	0.00	0.00	0.00	58.72	0.00	8.54	533.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.24
-0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	0.00	159.10	0.00	0.00	0.00	58.72	0.00	8.54	533.32
8205.56	4346.45	1644.51	4.50	0.00	0.00	0.00	0.00	250.41	0.00	1043.28	0.00	-0.18	0.00	1114.46	0.00	1547.64	34984.86
1494.79	405.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106973.63
1421.20	108.15	0.00	0.00	0.00	0.00	0.00	0.00	2.19	0.00	235.16	0.00	-546.77	0.00	6.87	0.00	0.00	106366.49
8279.15	4643.60	1644.51	4.50	0.00	0.00	0.00	0.00	248.22	0.00	808.12	0.00	546.59	0.00	1107.59	0.00	1547.64	35592.00
9298.98	6471.75	3370.26	4.50	0.00	0.00	0.00	0.00	288.49	4052.80	1043.28	0.00	49675.41	4.87	1723.65	0.00	5647.64	622455.45
1494.79	405.30	831.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	5500.00	1253459.95
1421.20	108.15	443.12	0.00	0.00	0.00	0.00	0.00	2.19	0.00	235.16	0.00	149127.95	0.00	6.87	0.00	0.00	1756690.13
9372.57	6768.90	3758.43	4.50	0.00	0.00	0.00	0.00	286.30	4052.80	808.12	0.00	547.46	4.87	1716.78	0.00	11147.64	119225.27
0.00	0.00	0.00	14.74	0.00	0.00	0.00	0.00	0.00	0.00	1145.59	0.00	0.00	0.00	0.00	0.00	0.00	52619.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15 : 0415 - ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Agriculture Research Stations orchards etc.	9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0415 : Agricultural Research and Education	9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15 : 0415 - ACCOUNT of RECEIPTS from AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.77	0.00	0.00	0.00	0.12	0.12	524.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	524.77	0.00	0.00	0.00	0.12	0.12	534.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	36.98	2636.54	405.18	0.00	97.30	11654.49	0.00	5200.01	190.20	65.90
005	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	0.00	26734.82	0.00	0.00	0.00	5650.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to I.C.A.R.	329080.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.61	729.40	0.00	0.00	0.00	0.00
277	Education	0.00	1559.26	0.00	0.00	3.40	11882.30	12823.07	0.00	0.00	25478.18	22797.89	1800.00	0.00	2751.17
789	Special component Plan for Scheduled Castes	0.00	0.00	0.00	5646.97	0.00	0.00	0.00	0.00	0.00	0.00	153.75	2365.00	0.00	0.00
796	Tribal Area Sub-plan	4175.00	0.00	0.00	2303.19	0.00	0.00	0.00	0.00	0.00	2471.71	0.00	122.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	559.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Reserve Fund	-854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-25008.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
Total 01 : Crop husbandry		307392.86	1559.26	0.00	34684.98	600.33	14518.84	13228.25	5650.00	151.90	40333.78	22951.64	9487.01	190.20	2817.07
02-Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	152.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	30.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to I.C.A.R.	63298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	2175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Soil and Water Conservation		65473.00	0.00	0.00	0.00	0.00	183.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
004	Research	0.00	0.00	4.56	0.00	111.44	5.63	0.00	0.00	0.00	358.07	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	124.31	3860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to I.C.A.R.	58135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	9727.20	0.00	10.32	0.00	0.00	0.00	1730.07	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	151.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.31
300.00	555.04	0.00	0.00	170.22	395.29	13.01	493.55	142.75	0.00	1255.90	0.00	171.18	4.49	32.37	0.00	1214.73	25035.13
0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.99
0.00	0.00	7302.00	65559.75	0.00	0.00	0.00	0.00	0.00	10360.00	0.00	0.00	26139.98	0.00	0.00	0.00	0.00	141746.55
0.00	0.00	0.00	0.00	0.00	0.00	672.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330536.93
500.00	17395.97	0.00	0.00	0.00	12.77	196.28	237.58	8531.58	154.71	10238.11	0.00	0.00	22.15	314.50	0.00	9538.16	126237.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.55	8487.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.13	0.00	0.00	0.00	0.00	0.00	29.30	9436.33
0.00	0.00	0.00	0.00	0.00	0.00	159.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-854.00
0.00	-3.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-25011.54
800.00	17947.95	7302.00	65559.75	173.21	408.06	1192.96	731.13	8674.33	10514.71	11829.14	0.00	26311.16	26.64	346.87	0.00	11103.73	616487.76
0.00	0.00	0.00	0.00	0.00	37.34	0.00	42.11	3.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.73	346.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63298.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2175.00
0.00	0.00	0.00	0.00	0.00	37.34	0.00	48.49	3.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.73	65856.17
0.00	0.00	0.00	0.00	0.00	84.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.63	1154.60
0.00	0.00	0.00	722.93	0.00	0.00	0.00	0.00	0.00	4050.00	20.27	0.00	0.00	0.00	0.00	0.00	0.00	8777.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58135.00
0.00	4861.25	0.00	0.00	0.00	153.38	0.00	353.64	0.00	0.00	0.00	0.00	12676.25	0.00	0.00	0.00	0.00	29512.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Animal Husbandry Cont.....														
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	2851.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	1025.00	0.00	0.00	1161.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	345.94	0.00	0.00	0.00	7.28	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Animal Husbandry	59160.00	0.00	128.87	17600.00	457.38	15.95	0.00	0.00	7.28	2088.14	0.00	0.00	0.00	0.00
	04-Dairy Development														
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.29	0.00	0.00	0.00	0.00
	Total 04 : Dairy Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.29	0.00	0.00	0.00	0.00
	05-Fisheries														
004	Research	0.00	0.00	12.13	0.00	0.00	122.20	42.80	28.89	0.22	0.00	13.39	0.00	0.00	0.00
120	Assistance to Other Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Assistance to I.C.A.R.	30042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.04	0.00	0.00	0.00	0.00
	Total 05 : Fisheries	30042.00	0.00	12.13	0.00	0.00	122.20	42.80	28.89	0.22	180.04	13.39	0.00	0.00	0.00
	06-Forestry														
004	Research	0.00	0.00	0.00	0.00	0.00	420.56	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	227.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of overpayments.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06 : Forestry	0.00	0.00	0.00	0.00	0.00	647.70	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2851.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2186.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	-0.21
0.00	4861.25	0.00	722.93	0.00	237.65	0.00	353.64	0.00	4050.00	20.27	0.00	12676.25	0.00	0.00	0.00	590.42	102970.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93	12.93
0.00	0.00	0.00	115.54	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.82
0.00	0.00	0.00	115.54	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93	507.75
0.00	0.00	26.20	0.00	0.00	41.74	0.00	0.00	181.59	0.00	0.00	0.00	489.18	0.00	0.00	0.00	73.86	1032.20
0.00	0.00	0.00	980.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30042.00
0.00	996.93	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	949.31	0.00	0.00	0.00	0.00	2126.85
0.00	996.93	26.20	980.88	0.00	42.31	0.00	0.00	181.59	0.00	0.00	0.00	1438.49	0.00	0.00	0.00	73.86	34181.93
0.00	0.00	0.00	598.85	0.00	198.54	0.00	10.00	5.89	0.00	0.00	0.00	104.07	0.00	18.50	0.48	73.86	1433.25
0.00	0.00	0.00	487.50	0.00	0.00	0.00	46.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30
0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	1086.33	0.00	198.54	0.00	100.65	28.66	0.00	0.00	0.00	104.07	0.00	18.50	0.48	73.86	2261.29

Economic Services

Cont....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013	Statistics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.38	0.00	0.00	0.00	0.00
120	Assistance to Other Institutions	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12131.70	0.00
150	Assistance to I.C.A.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	150.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00	5658.00
798	International Co-operation	522.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		10522.32	0.00	0.00	0.00	0.00	0.00	1000.00	535.00	0.00	52.38	0.00	0.00	12131.70	5658.00
Total 2415 : Expenditure on Agricultural Research and Education		472590.18	1559.26	141.00	52284.98	1057.70	15487.71	14271.05	6213.89	159.40	43032.63	22965.03	9489.51	12321.90	8475.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-A-2415-ACCOUNT of EXPENDITURE on AGRICULTURAL RESEARCH AND EDUCATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
25410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.10	0.00	0.00	26183.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10089.42	11475.52	0.00	43696.64
0.00	0.00	0.00	0.00	53.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.28
10375.60	0.00	0.00	0.00	53.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10428.82
0.00	0.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00
0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6883.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.45	0.00	0.00	1573.45
35785.60	0.00	1265.00	0.00	106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11585.97	11475.52	0.00	90117.99
36585.60	23806.13	8593.20	68465.43	279.71	924.89	1192.96	1233.91	8888.17	14564.71	11849.41	0.00	40529.97	26.64	11951.34	11476.00	11965.53	912382.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.70	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02- Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
277	Education	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Fisheries															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Forestry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3032.17	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4415 : Capital Outlay on Agricultural Research and Education															
(During the Year 2011-12)		0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	-51.70	0.00	0.00	3032.17	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	2.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.15	0.00	0.00	0.00	207.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	23.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.25	0.00	310.31	0.00	0.00	691.94
0.00	0.00	0.00	590.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17682.80	0.00	0.00	20714.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	613.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.25	207.15	17993.11	0.00	54.60	24707.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Crop Husbandry															
004	Research	349.67	0.00	0.00	0.00	0.00	0.00	22.76	0.00	314.18	466.30	0.00	342.24	491.11	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	54.69	33.39	0.00	1909.89	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.40	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19	0.00
02- Soil and Water Conservation															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Animal Husbandry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	66.89	0.00	0.00	7.83	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Dairy Development															
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00
05-Fisheries															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	48.16	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Forestry															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	809.57	38.96	21.83	0.00	0.00	0.00	52.01	196.52	0.00	145.23	0.00	246.26	0.80	0.00	0.00	572.97	4070.41
55.05	54.35	166.94	153.81	0.00	0.00	0.00	155.04	517.20	0.00	1242.06	0.00	164.99	4639.63	1614.60	0.00	42.30	10803.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.10
0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	14.49	0.00	0.00	0.00	63.62	0.00	1309.47	0.00	0.00	1435.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.81	30.81
0.00	0.00	34.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.55	0.00	0.00	0.00	0.00	99.07
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.77	0.00	107.38	47.73	1025.89	0.00	0.00	3950.50
0.00	0.00	0.00	13.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.96	0.00	0.00	0.00	0.00	145.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2224.68	0.00	0.00	2224.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.57
0.00	0.00	0.00	49.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	362.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	0.00	0.00	0.00	0.00	21.83
0.00	0.00	0.00	506.06	0.00	0.00	0.00	0.00	0.00	0.00	17.85	0.00	3372.63	0.00	459.30	0.00	0.00	4355.84
0.00	0.00	0.00	1661.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1661.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	0.00	0.00	0.00	0.00	144.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	07-Plantation														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.68	0.00	0.00	18608.01	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	557.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.00
	Total 4415 : Capital Outlay on Agricultural Research and Education (Up to the Year 2011-12)	349.67	61.01	0.00	2500.00	557.90	65.00	77.78	33.39	369.91	2462.36	0.00	342.21	19192.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 15-B-4415 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL RESEARCH AND EDUCATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	1489.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.41	0.00	0.00	201.77	0.00	0.00	213.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66216.18	0.00	0.00	84965.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	0.00	0.00	632.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
55.05	863.92	240.43	2406.48	1524.64	0.00	0.00	207.05	959.72	0.00	1599.91	11.41	4331.12	4688.16	73255.82	0.00	646.08	116801.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-A-2416- ACCOUNT of EXPENDITURE on AGRICULTURAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor head description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu and Kashmir	Jharkhand
798	International Co-operation	3976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	340270.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
912	Deduct- Recoveries of Unspent balances	-126565.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2416 : Expenditure on Agricultural Financial Institutions	217680.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

Karnataka	Kerala	Madhya Pradesh	Maharastra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3976.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340270.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-126565.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217680.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-B-4416 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	140243.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4416 : Capital Outlay on Agricultural Financial Institutions (During the Year 2011-12)	140243.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-B-4416 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
173.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140627.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140627.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-B-4416 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and Other Undertakings	407686.58	0.00	0.00	0.00	790.66	99.62	0.00	0.00	0.00	0.00	52.50	909.44	0.40	0.00
200	Other Investments	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4416 : Capital Outlay on Agricultural Financial Institutions (Up to the Year 2011-12)	408123.58	0.00	0.00	0.00	790.66	99.62	0.00	0.00	0.00	0.00	52.50	949.24	0.40	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-B-4416 - ACCOUNT of CAPITAL OUTLAY on AGRICULTURAL FINANCIAL INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2124.52	0.00	0.00	0.00	551.99	330.46	3.75	0.00	554.13	7129.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420233.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.49	0.00	0.00	0.00	0.00	266.70	0.00	0.00	1584.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05
2124.52	0.00	0.00	0.00	551.99	330.46	3.75	0.00	554.13	8010.35	0.00	0.00	0.00	0.00	266.70	0.00	0.00	421857.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	6310.78	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3917.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2393.16	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6416 : Loans to Agricultural Financial Institutions														
	Balance as on 1st April, 2011	6310.78	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3917.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2393.16	0.00	0.00	0.00	0.00	167.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	875.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
5667.70	0.00	0.00	-75.90	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12085.21
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
1195.28	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5112.86
4772.42	0.00	0.00	-75.86	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7272.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	0.00	0.00	0.00	0.00	4668.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4668.95	0.00	0.00	0.00	0.00	4668.95
0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	14.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	14.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00	14.3
5667.70	0.00	0.00	-61.46	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	4668.81	0.00	0.00	0.00	0.00	16768.46
300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
1195.28	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5112.86
4772.42	0.00	0.00	-61.42	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	4668.81	0.00	0.00	0.00	0.00	11955.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.99

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17: 0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Audit Fees	5.82	9.01	192.25	371.33	0.14	23.02	51.44	1989.53	38.30	1772.03	355.55	49.53	14.25	21.64
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1274.62	12.70	0.00	1457.40	76.75	21.04	847.92	58.50	12.94	1475.94	110.46	180.46	0.67	1406.45
900	Deduct - Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
	Total 0425 : Receipts from Co-operation	1280.44	21.71	192.25	1828.73	76.89	44.06	899.36	2048.03	51.24	3247.97	466.02	229.99	14.92	1428.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17: 0425 - ACCOUNT of RECEIPTS from CO-OPERATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3681.44	403.79	593.62	3352.19	24.20	6.46	2.63	0.00	54.29	301.00	510.90	0.06	187.58	4.20	646.46	74.97	687.07	15424.70
0.00	0.00	0.00	135.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.86
6365.23	6428.99	571.51	3176.94	1.63	13.25	0.26	354.23	137.47	51.77	1727.30	0.21	1770.43	364.91	331.80	217.54	620.17	29069.49
-4.49	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.75
10042.18	6832.78	1165.13	6664.72	25.83	19.71	2.89	354.23	191.76	352.77	2238.20	0.27	1958.01	369.11	978.26	292.51	1307.24	44625.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	553.99	485.60	650.10	12052.01	730.97	2139.45	3778.93	1467.48	584.34	3947.60	2999.06	1422.61	2278.86	2536.23
003	Training	4.85	2.50	0.00	422.49	0.00	84.12	14.74	90.00	13.34	990.00	26.09	90.50	0.00	41.71
004	Research and Evaluation	0.00	0.00	67.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.16	0.00	0.00	31.27
101	Audit of Co-operatives	124.06	0.00	33.87	0.00	0.00	3239.49	1378.04	1217.10	197.69	4253.14	1159.25	515.49	250.69	789.21
105	Information and Publicity	5.26	0.00	0.00	7.50	0.00	16.96	5.41	0.00	0.00	0.00	53.80	0.00	0.00	0.00
106	Assistance to Multipurpose Rural Co-operatives	0.00	0.00	0.00	0.00	0.00	177.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Assistance to Credit Co-operatives	24.65	0.00	0.00	2426.39	398.18	2.00	0.00	5357.04	5.23	6014.00	12641.08	0.00	0.00	1375.98
108	Assistance to Other Co-operatives	7019.91	13.87	0.00	795.77	40.00	618.79	947.78	0.00	172.00	517.08	0.00	0.00	0.00	1760.19
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	87.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
196	Assistance to Zila Panchayats/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Co-operative Education	2416.00	145.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.96	0.00	0.00	20.00
789	Special component Plan for Scheduled Castes	0.00	0.00	0.00	629.15	0.00	0.00	0.00	1098.00	0.00	0.00	36.25	5.00	0.00	2238.93
796	Tribal Area Sub-Plan	6.39	0.00	0.00	255.63	0.00	16.00	0.00	3446.00	0.00	1058.48	0.00	232.20	0.00	5044.23
800	Other Expenditure	2.45	0.00	19.08	0.00	0.00	85.00	0.00	2.00	0.00	0.00	0.00	0.00	45.40	0.00
911	Deduct-Recoveries of Overpayments	-0.17	-0.53	0.00	0.00	0.00	-0.12	-4.08	0.00	-0.08	-0.17	0.00	0.00	-0.06	0.00
	Total 2425 : Expenditure on Co-operation	10157.39	647.27	770.51	16588.94	1256.52	6379.23	6120.82	12677.62	972.52	16780.13	17293.65	2265.80	2574.89	13847.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-A-2425 - ACCOUNT of EXPENDITURE on CO-OPERATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3795.69	5303.61	3433.39	12834.68	1391.40	814.01	647.75	887.89	4135.65	6312.42	3322.28	764.50	11218.73	1032.99	8121.04	1551.39	3423.48	104618.13
75.00	444.20	50.00	86.82	90.00	34.76	0.00	156.70	49.28	0.00	179.02	0.00	0.00	20.00	10.00	2.07	786.61	3764.80
0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.81	0.00	0.00	0.00	0.00	184.70
3274.08	6575.08	13451.32	8718.13	201.48	441.55	19.75	0.00	2175.29	2319.20	1637.26	0.00	5747.43	0.00	6094.63	0.00	2453.47	66266.70
0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	20.00	0.00	65.50	2.00	0.00	0.00	0.00	0.00	90.88	273.31
0.00	0.00	0.00	0.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.76	1085.30
49151.28	2059.37	24192.53	35690.80	0.00	125.83	214.00	5.50	8251.80	0.00	5128.36	0.00	12010.83	141.46	4220.00	283.75	2003.24	171723.30
3768.03	4153.71	0.00	16219.82	0.00	36.75	45.88	649.54	0.00	0.00	1197.19	118.74	22105.77	2.00	0.00	13.65	89.10	60285.57
0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.37
321.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.75
137.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.08
0.00	0.00	0.00	0.00	0.00	63.37	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3101.16
0.00	0.00	3207.50	0.00	0.00	0.00	0.00	0.00	2100.39	0.00	1303.73	0.00	741.80	0.00	139.50	0.00	434.98	11935.23
0.00	0.00	5828.56	12184.52	0.00	0.00	0.00	0.00	2823.29	0.00	1300.18	0.00	90.00	0.00	0.50	41.60	110.89	32438.47
28.58	0.00	1100.00	0.00	0.00	67.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	163.12	28074.13	1623.39	0.00	31210.47
-0.01	-32.74	0.00	-35.52	0.00	0.00	0.00	0.00	-126.46	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-13.76	-213.72
60551.48	18503.23	51263.30	85699.25	1684.88	1599.27	1156.38	1699.63	19429.24	8631.94	14133.52	885.22	51925.37	1359.57	46659.80	3515.85	10274.65	487305.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	61.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	1310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in Multi-Purpose Rural Co-opreatives	0.00	0.00	0.00	0.00	162.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Investments in Credit Co-operatives	11.57	48.00	0.00	-7.57	0.00	66.00	0.00	3159.76	-9.35	-12.46	1153.00	0.00	0.00	55.57
108	Investments in other Co-operatives	27.61	304.50	0.00	1214.37	0.00	50.00	374.64	0.00	210.84	-154.72	232.66	656.77	1121.22	727.86
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	262.69	0.00	0.00	0.00	28.50	0.00	0.00	0.00	14.38	0.00	528.58
796	Tribal Areas Sub-Plan	10.40	0.00	0.00	107.02	0.00	3.00	0.00	169.35	0.00	-11.22	0.00	3.85	0.00	1296.38
800	Other Expenditure	0.00	0.00	0.00	0.00	199.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	150.86	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4425 : Capital Outlay on Co-operation (During the Year 2011-12)	49.78	352.50	0.00	1576.51	423.37	124.00	1668.64	3357.61	201.49	-178.40	1385.66	675.00	1522.08	2608.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.83	142.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.07	0.00	0.00	0.00	0.00	0.00	170.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1310.00
0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	135.64	524.04
-59.28	13917.02	2700.00	-101.35	0.00	15.00	0.00	0.00	-1587.15	0.00	0.00	0.00	26634.25	14.50	-4327.76	0.00	-282.65	41387.10
72.63	2948.81	0.00	8973.18	462.42	266.60	25.04	288.46	63.02	0.00	0.00	0.00	-583.82	174.50	-16.55	0.00	24.10	17464.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2470.92	0.00	0.00	0.00	0.00	0.00	0.00	2470.92
0.00	0.00	0.00	0.00	0.00	606.00	0.00	0.00	0.00	0.00	0.00	0.00	10547.00	0.00	363.24	-422.02	0.00	11094.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	859.09
0.00	0.00	450.00	1703.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	3958.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00	-5.21	0.00	0.00	0.00	0.00	0.00	0.00	-4.16	484.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34.93	-34.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00
13.35	16865.83	3150.00	10574.83	516.42	1002.60	25.04	427.46	-1275.15	-5.21	2470.92	170.07	36597.43	300.00	-3981.07	-422.02	-132.87	80064.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	15.99	39.40	0.00	0.00	388.08	0.00	0.00	-0.58	0.00	0.00	0.00	294.42	2504.75	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	5589.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Investments in Multi-Purpose Rural Co-operatives	0.00	0.00	0.00	0.00	199.30	1316.49	0.00	-17.51	0.00	0.00	0.00	-334.87	26.33	0.00
107	Investments in Credit Co-operatives	8886.57	752.67	48.52	2477.84	55.84	1426.99	17509.87	6208.94	494.00	794.49	11843.45	415.92	370.90	80.57
108	Investments in other Co-operatives	8370.62	4251.35	15.57	6802.36	158.86	4699.08	7184.94	2358.05	5839.87	-404.30	6634.65	5546.07	3848.13	837.86
190	Investments in Public Sector and Other Undertakings	0.94	0.00	0.00	0.00	19053.00	293.48	2496.26	0.00	0.00	0.00	3.17	0.00	578.75	1201.63
195	Investments in Co-operatives	0.00	0.00	0.00	22577.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
200	Other Investments	827.24	0.00	45.31	0.00	1093.20	0.00	0.00	-1.95	0.00	0.00	0.00	0.00	1954.18	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	601.06	0.00	0.00	0.00	482.01	0.00	0.00	0.00	72.35	0.00	695.00
794	Special Central Assistance for Tribal Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	69.41	0.00	0.00	405.27	0.00	124.52	2730.20	5597.20	0.00	619.95	0.00	643.35	0.00	1758.96
797	Transfers to/from Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	473.42	43.00	38.25	0.00	0.00	0.00	41.24	0.00	150.86	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-97.89	0.00	-8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4425 : Capital Outlay on Co-operation (Up to the Year 2011-12)		18072.88	5043.42	101.27	32863.99	21421.70	7903.56	35533.01	14626.16	6333.87	1010.14	18522.51	6637.24	9466.24	4619.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-B-4425 - ACCOUNT of CAPITAL OUTLAY on CO-OPERATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	432.59	0.00	165.85	23.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.32	3909.65
0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	56.24	270.00	0.00	0.00	0.00	0.00	0.00	360.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5589.49
0.00	0.00	0.00	0.00	634.06	1819.36	65.92	0.00	0.00	0.00	0.00	0.00	0.00	1960.89	0.00	0.00	10864.48	16534.45
7636.65	35452.03	19080.33	9780.77	2575.88	507.77	713.01	2887.72	12722.58	-368.27	10815.84	0.00	545831.24	2602.78	14075.81	-18.17	9105.77	724768.31
11793.54	33707.47	16483.67	277058.45	1670.25	2322.25	914.76	4083.90	4197.34	-1234.54	16838.36	428.13	-4742.93	2723.69	2739.82	0.00	1393.99	426521.26
0.00	0.00	0.00	599.75	67.45	0.00	123.35	0.00	0.00	3339.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27757.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	0.00	2470.92	0.00	0.00	0.00	0.00	0.00	0.00	25325.38
0.00	0.00	-54.64	0.00	10.95	1665.11	0.00	0.00	0.00	0.00	0.00	984.13	10567.06	3.00	9158.36	3709.28	0.00	29961.23
0.00	0.00	0.00	0.00	0.00	0.00	138.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.82
0.00	0.00	1142.17	0.00	0.00	0.00	0.00	0.00	174.82	0.00	125.00	0.00	0.00	0.00	0.00	0.00	129.70	3422.11
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
141.85	0.00	6361.60	17072.58	0.00	0.00	0.00	0.00	5380.90	0.00	2053.83	0.00	56.21	620.94	0.00	0.00	9.27	43646.04
0.00	0.00	0.00	-16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.00
216.78	0.00	0.00	0.00	3.00	63.25	0.00	420.19	0.00	29690.35	84.03	0.00	-1400.98	0.00	1116.30	-8.10	28.64	30960.23
-1046.52	0.00	0.00	-5218.41	0.00	0.00	0.00	0.00	-0.12	-30355.55	0.00	0.00	-0.53	0.00	0.00	0.00	-1933.56	-38660.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.53	-20.53
18742.30	69159.50	43113.13	299277.14	5394.18	6377.74	2155.71	7415.64	22707.52	1047.67	32444.22	1682.26	550310.07	7911.30	27090.29	3683.01	19639.08	1300305.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
106	Loans to Multi-purpose Rural Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	61.69	2021.90	-39.14	0.00	-7.04	0.00	0.00	0.04	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	485.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	22.05	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	524.89	2019.46	-39.14	0.00	-7.04	0.00	0.00	0.04	0.00	0.00
107	Loans to Credit Co-operatives														
	Balance as on 1st April, 2011	18659.55	-1.26	70.26	27138.25	83.19	152.37	20850.47	1452.10	33.91	0.03	3441.33	831.81	188.34	-0.73
	Advanced during the year	3051.69	0.00	0.00	25.60	0.00	0.00	40000.00	0.00	6.14	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	5060.24	0.00	0.00	8.51	0.00	15.13	0.06	156.44	7.45	0.03	2545.39	121.70	0.00	0.00
	Balance as on 31st March, 2012	16651.00	-1.26	70.26	27155.34	83.19	137.24	60850.41	1295.66	32.60	0.00	895.94	710.11	188.34	-0.73
108	Loans to Other Co-operatives														
	Balance as on 1st April, 2011	-39479.40	32.78	2.52	8343.58	920.71	336.27	15910.40	6310.37	1152.84	6812.74	3172.08	2324.58	762.80	125.41
	Advanced during the year	-124.14	0.00	0.00	322.84	110.00	0.00	2327.35	2850.00	254.45	0.00	10129.73	0.00	0.00	614.66
	Repaid during the year	33.36	2.62	0.00	390.51	23.91	2.25	1176.94	1936.87	79.46	90.86	719.53	943.31	0.00	0.00
	Balance as on 31st March, 2012	-39636.90	30.16	2.52	8275.91	1006.80	334.02	17060.81	7223.50	1327.83	6721.88	12582.28	1381.27	762.80	740.07
109	Loans to Consumer Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	78.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	78.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Loans to Handloom Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Loans to Dairy/Poultry/Fishery Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2976.29	0.00	316.74	419.51	108.30	0.00	0.04	0.00	0.00	2.28	-0.75	26.79	0.00	0.00	5417.43	11304.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.20	656.45
0.00	0.00	983.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.00	0.00	120.80	1128.74
0.00	0.00	1993.06	0.00	316.74	419.51	108.30	0.00	0.04	0.00	0.00	2.28	-0.82	26.64	0.00	0.00	5467.83	10831.79
85.75	15264.11	7291.22	113288.33	710.41	84.19	0.00	26.31	2226.66	519.79	11844.42	0.00	9693.28	444.66	4575.38	3.21	1560.54	240517.88
0.00	282.92	30665.00	85.00	0.00	0.00	0.00	0.00	962.00	0.00	650.00	0.00	1980.09	380.64	0.00	0.26	0.00	78089.34
72.94	136.88	0.00	3390.37	1.79	0.11	0.00	3.26	26.45	22.83	3625.37	0.00	1696.48	1.75	1825.61	0.00	42.52	18761.31
12.81	15410.15	37956.22	109982.96	708.62	84.08	0.00	23.05	3162.21	496.96	8869.05	0.00	9976.89	823.55	2749.77	3.47	1518.02	299845.91
11276.29	23653.21	3475.97	706199.21	112.74	41.79	403.08	1826.30	2983.44	19805.24	19079.60	343.79	53222.57	723.54	536.95	-126.38	1746.27	852031.29
500.00	1743.20	0.00	19762.53	0.00	0.00	31.34	241.99	0.00	12800.00	2076.75	0.00	0.00	0.00	0.00	0.00	1557.50	55198.20
131.20	766.54	0.00	11299.83	4.17	12.57	34.15	11.05	6.71	6.14	823.86	0.00	574.14	0.06	0.00	3.52	16.21	19089.77
11645.09	24629.87	3475.97	714661.91	108.57	29.21	400.27	2057.24	2976.73	32599.10	20332.49	343.79	52648.43	723.48	536.95	-129.90	3287.56	888139.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
112	Loans to Transport Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	12.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Loans to Multipurpose Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	-0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	-4.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.34	0.00	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.28	0.00	26.33	1288.33
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.34	0.00	0.00	94.55	2000.00	2107.79	2646.84	0.00	0.00	0.00	1471.28	0.00	26.33	1288.33
195	Consumer Co-operatives														
	Balance as on 1st April, 2011	6058.40	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6058.40	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	331.00	0.00	29.60	0.00	39.40	0.00	0.00	58.10	0.00	0.00	234.33
	Advanced during the year	0.00	0.00	0.00	62.41	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	367.36
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	393.41	0.00	29.60	0.00	39.40	0.00	0.00	62.31	0.00	0.00	601.69
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	222.54	0.00	198.23	1019.11	5627.88	0.00	3906.60	0.00	295.59	0.00	935.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	1012.52
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.20	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	222.54	0.00	198.23	1019.11	7027.88	0.00	3906.60	0.00	236.39	0.00	1947.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.75
0.00	0.00	0.00	0.00	260.92	0.00	244.90	0.00	635.80	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14424.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	12.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.52
0.00	0.00	0.00	0.00	260.92	0.00	232.38	0.00	635.80	3606.91	0.00	0.00	0.00	0.00	40.53	0.00	0.00	14412.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6160.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6160.57
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	27.85	0.00	0.00	0.00	0.00	0.00	39.50	0.00	1.92	1507.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	0.00	0.00	0.00	0.00	0.00	39.50	0.00	0.00	750.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	746.04	0.00	0.00	0.00	0.00	0.00	304.85	0.00	0.00	0.00	0.00	0.00	79.00	0.00	1.92	2258.22
309.06	0.00	662.27	12.33	0.00	0.00	0.00	0.00	869.59	0.00	0.36	0.00	13.25	0.00	0.50	0.18	8.04	14080.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00	0.00	388.80	0.00	0.00	0.00	0.50	0.02	0.00	3172.84
5.85	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	65.99
303.21	0.00	662.27	11.45	0.00	0.00	0.00	0.00	1240.59	0.00	389.10	0.00	13.25	0.00	1.00	0.20	8.04	17187.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Transfer to/from Reserve Funds and Deposit Accounts														
797	Balance as on 1st April, 2011	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	11.17	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	11.17	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from Fiscal Management Fund														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6425 : Loans for Co-operation														
	Balance as on 1st April, 2011	-14773.11	31.52	72.78	36129.92	3165.01	4859.50	40387.68	13430.48	1179.71	10719.37	8142.79	3452.02	977.47	2682.34
	Advanced during the year	2927.55	0.00	0.00	410.85	595.25	0.00	42327.35	4250.00	260.59	0.00	10134.13	0.00	0.00	1994.54
	Repaid during the year	5093.60	2.62	0.00	399.02	50.15	19.82	1177.00	2093.31	86.91	90.89	3265.11	1124.21	0.00	0.00
	Balance as on 31st March, 2012	-16939.16	28.90	72.78	36141.75	3710.11	4839.68	81538.03	15587.17	1353.39	10628.48	15011.81	2327.81	977.47	4676.88
	Interest received and credited to revenue	130.72	13.98	0.00	753.07	0.00	0.00	0.00	82.03	7.44	0.00	19.36	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 17-C-6425 - ACCOUNT of LOANS for CO-OPERATION showing the amounts ADVANCED and REPAYD during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.00
1060.58	0.00	75.75	0.00	0.00	149.71	0.00	0.00	0.00	0.00	70.98	0.00	0.00	0.00	3303.83	1440.28	0.00	6113.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	90.24	0.00	205.74
6.09	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	2.69	0.00	0.00	0.00	35.32	50.01	0.00	94.46
1054.49	0.00	75.75	0.00	0.00	149.37	0.00	0.00	0.00	0.00	68.29	0.00	0.00	0.00	3384.01	1480.51	0.00	6224.32
-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-1227.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1227.60
11504.08	38917.32	15227.54	819499.87	1400.81	695.20	756.28	1852.61	6743.38	23931.94	30995.36	346.07	62928.35	1194.99	8496.69	1317.29	8734.20	1144999.46
500.00	2026.12	30665.00	19847.53	0.00	0.00	31.34	241.99	1610.00	12800.00	3115.55	0.00	1980.09	380.64	155.50	90.52	1728.70	138073.24
216.08	903.42	983.23	14691.08	5.96	13.03	46.67	14.31	33.16	28.97	4451.98	0.00	2270.69	1.96	1860.93	53.53	179.53	39157.17
11788.00	40040.02	44909.31	824656.32	1394.85	682.17	740.95	2080.29	8320.22	36702.97	29658.93	346.07	62637.75	1573.67	6791.26	1354.28	10283.37	1243915.53
0.00	0.00	46.45	279.49	16.56	0.00	4.00	0.00	0.00	21.96	216.45	0.00	0.00	0.00	0.00	0.00	162.01	1753.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18 : 0435 - ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Fees for Quality Control grading of Agricultural products	251.89	0.73	5.30	2.05	0.00	1.18	0.02	0.00	0.00	3.27	3.28	0.00	1.40	0.00
103	Agricultural Research Stations Orchards etc.	0.00	0.03	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Soil and Water Conservation	0.00	0.00	0.00	0.83	0.00	14.84	0.00	0.00	1.56	0.00	6.84	45.20	0.00	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.58	0.00	0.00	0.00	0.00
800	Other Receipts	1098.42	0.00	0.06	0.00	13.37	17.13	0.25	205.92	3.37	146.44	578.68	0.00	1.22	27.97
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0435 : Receipts from Other Agricultural Programmes	1350.31	0.76	5.36	2.88	13.37	33.43	0.27	205.92	4.93	150.29	588.80	45.20	2.62	27.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18 : 0435 - ACCOUNT of RECEIPTS from OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	18.74	0.00	0.00	0.00	5.97	0.00	0.00	384.43	0.00	0.00	0.00	0.00	678.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
9.25	8.68	0.00	352.12	0.00	18.29	14.88	0.00	39.70	47.00	17.44	0.00	19.53	0.00	1298.84	0.00	24.75	1919.75
0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	46.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65
0.00	1.19	325.21	262.93	0.00	68.18	84.63	4.39	120.20	4166.06	596.26	0.00	2280.59	0.00	542.58	1.38	0.46	10546.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.74
9.25	9.87	325.21	615.05	0.18	105.21	99.51	4.39	206.56	4211.29	613.70	0.00	2684.55	0.00	1841.42	1.38	25.21	13184.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
001	Direction and Administration	0.00	0.00	0.00	978.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50
101	Marketing Facilities	40253.37	387.27	170.50	0.00	145.52	880.85	120.00	0.00	90.91	1098.99	143.27	0.00	1309.77	0.00
102	Grading and Quality Control Facilities	2162.79	0.00	0.00	0.00	0.00	53.13	282.53	0.00	0.00	36.75	0.00	0.00	264.29	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
789	Special Component Plan for Scheduled Castes	7900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.67
800	Other Expenditure	208.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.56	0.00
911	Deduct- Recoveries of Overpayments	-0.30	-3.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00
Total 01 : Marketing and Quality Control		50824.70	383.72	170.75	978.18	145.52	933.98	402.53	0.00	90.91	1135.73	143.27	0.00	1795.62	344.17
60-Others															
101	Scheme for Debt Relief to farmers	63.79	0.00	0.00	0.00	0.00	0.00	0.00	532.20	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		63.79	0.00	0.00	0.00	0.00	0.00	0.00	532.20	0.00	0.00	0.00	0.00	0.00	0.00
Total 2435 : Expenditure on Other Agricultural programmes		50888.49	383.72	170.75	978.18	145.52	933.98	402.53	532.20	90.91	1135.73	143.27	0.00	1795.62	344.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-A-2435-ACCOUNT of EXPENDITURE on OTHER AGRICULTURAL PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.61	0.00	0.00	0.00	0.00	0.00	0.00	1696.29
0.00	950.73	0.00	0.00	4.27	965.23	310.17	0.00	72.10	509.19	0.00	23.98	6566.14	0.00	934.24	0.00	1256.56	56193.06
0.00	130.02	0.00	0.00	0.00	0.00	6.25	0.00	299.90	0.00	95.17	0.00	3377.94	0.00	0.00	0.00	79.12	6787.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
0.00	0.00	0.00	3266.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3266.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.16	8203.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.16	479.83
0.00	744.97	0.00	0.00	0.00	0.00	85.92	0.00	0.00	0.00	0.00	0.00	252.59	0.00	0.00	0.00	5.70	1519.58
0.00	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-208.94	-212.97
0.00	1825.61	0.00	3266.09	4.27	965.23	402.34	0.00	371.94	509.19	602.78	23.98	10196.67	0.00	934.24	0.00	1981.76	78433.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3614.94	0.00	0.00	0.00	0.00	0.00	3614.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.23	0.00	0.00	0.00	0.00	-0.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3614.94	-0.23	0.00	0.00	0.00	0.00	4210.70
0.00	1825.61	0.00	3266.09	4.27	965.23	402.34	0.00	371.94	509.19	602.78	3638.92	10196.44	0.00	934.24	0.00	1981.76	82643.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
101	Marketing Facilities	36.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Investments in other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4435 : Capital Outlay on other Agricultural Programmes (During the year 2011-12)		36.31	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1600.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	36.99	0.00	0.00	0.00	0.00	0.00	0.00	1678.12	0.00	0.00	0.01	9387.02	317.00	0.00	0.00	2520.62	15576.07
0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1079.07	1079.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.28	1154.16
0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
0.00	36.99	0.00	75.00	0.00	120.00	25.00	0.00	2100.00	0.00	0.00	0.01	9387.02	317.00	0.00	0.00	4331.97	18089.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Marketing and Quality Control															
101	Marketing Facilities	2774.25	0.00	0.34	0.00	0.00	0.00	656.39	0.00	0.00	1600.00	0.00	222.10	65.15	0.00
102	Grading and quality control facilities	109.53	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	212.54	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.41	0.00	0.41	0.00
195	Investments in Co-operatives	0.00	621.67	0.00	5110.43	8.80	0.00	0.00	0.00	0.00	-73.58	0.00	0.00	0.00	0.00
199	Investments in Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special component plan for SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	589.62	0.00	0.00	527.97	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	1414.53	0.00	0.00	20.97	-606.02	0.00	16.87	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77	0.00	0.00
60-Others															
	Grow more food schemes (for MP Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Dry Land Agricultural Programmes (for Sikkim) / Surface Water (TN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68	0.00
Total 4435 : Capital Outlay on other Agricultural Programmes (Up to the year 2011-12)		2883.78	621.67	2.47	5110.43	8.80	0.00	2660.54	0.00	0.00	2287.90	-207.61	221.33	85.11	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-B-4435 - ACCOUNT of CAPITAL OUTLAY on OTHER AGRICULTURAL PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1288.07	0.00	0.00	0.00	0.00	200.00	0.00	2238.47	-1396.42	188.00	309.68	14791.17	3522.72	0.00	0.00	18981.31	45441.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	3.58	0.00	0.00	0.00	0.00	328.13
0.00	0.00	273.52	0.00	0.00	213.56	183.00	0.00	0.00	0.00	4176.78	0.00	0.00	0.00	0.00	0.00	0.00	5245.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.84	0.00	0.00	0.00	0.00	6285.16
0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2738.73	2738.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.53	0.00	325.05	0.00	0.00	0.00	0.00	0.00	1271.09	3416.26
0.00	0.00	0.00	0.00	0.00	120.00	108.07	0.00	0.02	0.00	0.00	0.00	18.67	0.76	-3.72	0.00	0.00	1090.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77
0.00	0.00	634.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	269.24	0.00	0.00	0.00	0.00	271.82
0.00	0.00	117.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.68
0.00	1288.07	1024.97	75.00	0.00	333.56	491.07	0.00	2941.02	-1396.07	4689.83	312.26	15700.50	3523.48	-3.72	0.00	22991.13	65645.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Marketing and Quality Control														
101	Marketing Facilities														
	Balance as on 1st April, 2011	55.00	6.87	36.07	0.00	0.00	0.00	102.34	2.19	0.00	13.64	0.00	162.58	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	55.00	6.87	36.07	0.00	0.00	0.00	102.34	2.19	0.00	13.64	0.00	162.58	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1535.46	0.00	0.00	0.00	0.00	0.00	1266.57	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	6318.20	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2085.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	4232.78	0.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	1.82	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1798.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Marketing and Quality Control														
	Balance as on 1st April, 2011	55.00	6.87	36.07	6318.20	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	2085.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	55.00	6.87	36.07	4232.78	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	39.32	0.00	0.00	0.00	592.04	0.00	0.00	0.00	2.50	1359.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	6.71	0.00	0.00	0.00	340.00	0.00	39.32	0.00	0.00	0.00	590.03	0.00	0.00	0.00	2.50	1357.25
0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	2999.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	2999.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.60	0.00	0.00	0.00	0.00	7463.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.60	0.00	0.00	0.00	0.00	2960.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4503.78
0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.53
0.00	0.00	0.00	0.21	0.00	0.00	382.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.21	0.00	0.00	382.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2181.37
0.00	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.81	0.00	0.00	0.00	1479.14	0.00	0.00	0.00	2.50	14014.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.61	0.00	0.00	0.00	0.00	2962.03
0.00	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.81	0.00	0.00	0.00	602.53	0.00	0.00	0.00	2.50	11052.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
101	Marketing Facilities														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	18.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2012	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total 60-Others														
	Balance as on 1st April, 2011	0.00	18.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repaid during the year	0.00	2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Balance as on 31st March, 2012	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total 6435 : Loans for Other Agricultural Programmes														
	Balance as on 1st April, 2011	55.00	25.04	36.07	6318.20	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	2.19	0.00	2085.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	55.00	22.85	36.07	4232.78	0.00	0.00	3436.15	2.78	0.00	286.46	0.00	162.58	1266.57	0.00
	Interest Received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 18-C-6435-ACCOUNT of LOANS for OTHER AGRICULTURAL PROGRAMMES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	0.00	0.00	56.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.33	0.00	0.00	43.31
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.28	0.00	0.00	118.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19
-2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.28	0.00	0.00	116.24
-2.02	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	1479.14	0.00	102.28	0.00	2.50	14132.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.61	0.00	0.00	0.00	0.00	2964.22
-2.02	0.00	8.34	0.21	0.00	0.00	907.81	0.00	45.80	0.00	0.00	0.00	602.53	0.00	102.28	0.00	2.50	11168.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Integrated Rural Development Programme															
001	Direction and Administration	0.00	0.00	0.00	371.76	0.00	8671.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	4954.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidy to District Rural Development Agencies	0.00	0.00	0.00	542.43	0.00	0.00	939.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	National Rural Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Taluk Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	6962.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	2874.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	7.69	38884.82	0.00	23509.33	0.00	0.00	0.00	116.09	0.00	0.00	738.69	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-51.22	0.00	0.00	-0.12	0.00	0.00	0.00	0.00
Total 01 : Integrated Rural Development Programme		0.00	0.00	7.69	54591.69	0.00	32180.51	888.21	0.00	0.00	115.97	0.00	0.00	738.69	0.00
02-Drought Prone Areas Development Programme															
101	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.64
196	Assistance to Zilla Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.77	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Grama Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	21105.25	0.00	0.00	0.00	128.22	0.00	0.00	0.00	0.00	0.00	68.52
796	Tribal Area Sub-plan	0.00	0.00	0.00	6358.53	0.00	0.00	0.00	572.87	0.00	0.00	0.00	0.00	0.00	173.09
800	Other Expenditure	0.00	0.00	0.00	36893.51	0.00	0.00	0.00	0.00	0.00	184.71	0.00	0.00	137.85	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-63.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Drought Prone Areas Development Programme		0.00	0.00	0.00	64357.29	0.00	0.00	-63.81	1194.86	0.00	184.71	0.00	0.00	137.85	350.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	2249.90	63.58	349.66	334.57	0.00	11908.45	653.20	0.00	1876.40	0.00	512.93	0.00	0.00	0.00	26991.63
0.00	0.00	0.00	150.90	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5155.79
0.00	0.00	0.00	1521.35	184.22	0.00	84.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3271.49
0.00	0.00	0.00	0.00	0.00	0.00	146.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.64
53.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.05
4714.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4714.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1632.36	135.80	0.00	0.00	0.00	0.00	7092.28	0.00	9636.72	25460.09
0.00	0.00	0.00	2187.38	0.00	0.00	0.00	0.00	2188.61	0.00	0.00	0.00	0.00	0.00	0.00	260.49	3599.31	11110.65
0.00	0.00	0.00	0.00	374.99	4550.38	0.00	0.00	2288.43	0.00	0.00	192.98	0.00	450.34	7651.49	6685.34	15861.00	101311.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.58	0.00	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	-53.19
4767.35	0.00	0.00	6109.53	622.79	4900.04	615.27	0.00	18016.27	789.00	0.00	2069.11	0.00	963.27	14743.77	6945.83	29097.03	178162.02
0.00	0.00	0.00	765.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.77
0.00	0.00	231.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.12
0.00	0.00	173.69	0.00	0.00	0.00	0.00	0.00	141.48	0.00	0.00	0.00	0.00	0.00	17.45	0.00	0.00	21634.61
0.00	0.00	341.77	247.80	0.00	0.00	0.00	0.00	182.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7876.40
0.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00	523.29	0.00	0.00	0.00	0.00	0.00	76.52	135.60	0.00	38286.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-63.81
0.00	0.00	1081.58	1012.85	0.00	0.00	0.00	0.00	847.11	0.00	0.00	0.00	0.00	0.00	93.97	135.60	0.00	69332.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Desert Development Programme															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.31	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.62	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1808.80	0.00	0.00	0.00	0.00
Total 03 : Desert Development Programme		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1808.80	50.31	266.62	0.00	0.00
04-Integrated Rural Energy Planning Programme															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Development of Design and Approach for Area bound Block Level IRE Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Project Implementation	189.51	160.00	257.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	92.34	0.00
109	Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	19.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
902	Deduct-Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-900.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Integrated Rural Energy Planning Programme		189.51	179.84	257.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	92.34	0.00
05-Waste Land Development															
101	National Waste Land Development Programme	180595.51	0.00	0.00	1626.81	0.00	0.00	0.00	0.00	0.00	0.00	524.13	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.54	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	25998.64	0.00	0.00	341.37	0.00	0.00	0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	23082.12	0.00	0.00	139.07	0.00	0.00	0.00	42.16	0.00	0.00	0.00	6.12	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Waste Land Development		229676.27	0.00	0.00	2107.25	0.00	0.00	0.00	128.10	0.00	0.00	524.13	6.12	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1864.50	0.00	0.00	0.00	0.00	0.00	0.00	1864.50
0.00	0.00	713.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1808.80
0.00	0.00	713.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1864.50	0.00	0.00	0.00	0.00	0.00	0.00	4703.76
0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
820.00	0.00	0.00	0.00	2.12	190.92	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	1774.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-900.00
820.00	0.00	0.00	0.00	2.12	220.92	11.00	0.00	0.00	0.00	0.00	11.00	0.00	5.00	0.00	0.00	0.00	2129.23
0.00	0.00	0.00	148.33	0.00	0.00	302.48	1192.61	0.00	0.00	0.00	0.00	158.10	0.00	1202.91	0.00	0.00	185750.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3596.00	0.00	0.00	0.00	0.00	0.00	0.00	3665.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.09	0.00	24.22	0.00	0.00	26417.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23269.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1048.29	0.00	0.00	0.00	14.25	1062.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	-0.18
0.00	0.00	0.00	148.33	0.00	0.00	302.48	1192.61	0.00	0.00	3596.00	-0.18	1243.48	0.00	1227.13	0.00	14.25	240165.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Self Employment Programme															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	98.60	0.00	0.00	6669.99	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Swarnajayanti Gram Swarozgar Yojana	111422.12	0.00	0.00	0.00	77.48	0.00	3794.59	0.00	0.00	1266.28	489.54	455.37	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1591.57	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	71363.35	0.00	0.00	0.00	0.00	0.00	2344.88	510.63	0.00	0.00	416.58	103.92	0.00	919.38
796	Tribal Area Sub-plan	53626.37	0.00	0.00	0.00	0.00	0.00	115.10	1088.63	0.00	9774.14	0.00	132.03	0.00	3445.75
800	Other Expenditure	2749.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	15222.15	992.06	876.87	0.00	1944.60
Total 06 : Self Employment Programme		239160.84	0.00	0.00	0.00	707.48	0.00	6353.17	3190.83	0.00	32932.56	1898.18	1568.19	0.00	6309.73
Total 2501 : Expenditure on Special Programmes for Rural Development		469026.62	179.84	265.19	121056.23	707.48	32180.51	7177.57	4513.79	0.00	35042.04	2472.62	2180.93	968.88	6659.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-A-2501-ACCOUNT of EXPENDITURE on SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6768.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3714.57	0.00	0.00	0.00	0.00	3714.57
0.00	0.00	301.50	4310.42	0.00	0.00	0.00	104.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2781.61	125003.80
0.00	387.75	1390.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2039.61	0.00	0.00	0.00	0.00	0.00	0.00	5409.34
0.00	2858.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2858.85
0.00	0.00	34599.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34599.78
0.00	0.00	13972.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.12	0.00	0.00	0.00	1770.12	93096.43
0.00	0.00	21369.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.75	90056.87
0.00	0.00	2132.75	0.00	0.00	48.08	53.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24648.85
0.00	3246.60	73765.99	4310.42	0.00	48.08	53.34	104.89	0.00	0.00	2039.61	0.00	5409.69	0.00	0.00	0.00	5057.48	386157.08
5587.35	3246.60	75561.10	11581.13	624.91	5169.04	982.09	1297.50	18863.38	789.00	7500.11	2079.93	6653.17	968.27	16064.87	7081.43	34168.76	880650.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Integrated Rural Development Programme														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Drought Prone Area Development Programme														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6501: Loans for Special Programmes for Rural Development														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 19-C-6501-ACCOUNT of LOANS for SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.87
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.87	0.00	0.00	0.00	0.00	96.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Programmes															
196	Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701	Jawahar Rozgar Yojna	0.00	0.00	0.00	0.00	0.00	0.00	2808.11	0.00	2308.00	0.00	0.00	0.00	0.00	0.00
702	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	920.74	0.00	0.00	0.00	0.00	1259.30	3774.72	2562.22	0.00	4440.94
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	1515.48	1917.20	0.00	1968.32
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	5335.34	0.00	91.04	0.00	5145.20
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	-1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01: National Programmes		0.00	0.00	0.00	0.00	920.74	0.00	2806.45	0.00	2576.00	6594.64	5290.20	4570.46	0.00	11554.46
02-National Rural Employment Guarantee Scheme															
101	National Rural Employment Guarantee Scheme	2921291.68	0.00	0.00	0.08	500.00	0.00	0.00	0.00	0.00	9172.00	3328.25	0.00	0.00	3848.09
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.52
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5954.39
797	Transfer to Reserve Fund	3704658.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from National Rural Employment Fund	-2921505.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from National Investment Fund	-783153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : National Rural Employment Guarantee Scheme		2921291.68	0.00	0.00	0.08	500.00	0.00	0.00	0.00	0.00	9172.00	3328.25	0.00	0.00	11729.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16278.97	0.00	0.00	0.00	0.00	0.00	0.00	16278.97
0.00	0.00	12157.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12157.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5116.11
0.00	0.00	750.00	0.00	341.28	643.73	0.00	0.00	0.00	0.00	0.00	0.00	10416.61	0.00	18947.73	0.00	7482.26	51539.53
0.00	0.00	7815.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28112.24	0.00	22553.35	0.00	14811.60	78731.63
0.00	0.00	13676.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1206.46	0.00	0.00	0.00	2115.94	27800.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13198.66	0.00	0.00	0.00	0.00	13198.66
0.00	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.89
0.00	-0.23	34399.59	0.00	341.28	643.73	0.00	0.00	0.00	0.00	16278.97	0.00	52933.97	0.00	41501.08	0.00	24409.80	204821.14
0.00	2518.06	0.00	0.00	2299.00	0.00	995.00	2734.63	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	2966686.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1926.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5954.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3704658.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2921505.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-783153.00
0.00	2518.06	0.00	0.00	2299.00	0.00	995.00	2734.63	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	2974567.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Programmes															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	Indira Awas Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Rural Landless Employment Guarantee Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.94	0.00	0.00	0.00	0.00	0.00	0.00
105	Food for Work Programme	0.00	0.00	0.00	0.00	0.00	0.00	19650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	National Rural Employment Guarantee Assistance to Zila Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Jawahar Gram Samridhi Yojna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.21	0.00	0.00
702	Employment Assurance Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	0.00	0.00	0.00
703	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	12500.00	2407.43	0.00	0.00	0.00	0.00	0.00	0.00
789	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	500.00	5730.49	0.00	0.00	0.00	0.00	0.00	0.00
796	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Deduct amount met from National Rural Employment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct Reoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Programmes	0.00	0.00	0.00	0.00	0.00	0.00	32650.00	18472.68	0.00	4500.00	0.00	360.21	0.00	0.00
	Total 2505 : Expenditure on Rural Employment	2921291.68	0.00	0.00	0.08	1420.74	0.00	35456.45	18472.68	2576.00	20266.64	8618.45	4930.67	0.00	23283.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-A-2505-ACCOUNT of EXPENDITURE on RURAL EMPLOYMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	0.00	0.00	0.00	7.10
0.00	0.00	0.00	34925.74	0.00	0.00	0.00	0.00	7334.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42260.11
192.44	0.00	0.00	87272.66	0.00	7450.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94981.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5300.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10686.28	15987.17
15905.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26174.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	4850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8893.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14617.49	38418.52
0.00	0.00	0.00	14355.02	0.00	0.00	0.00	0.00	10180.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30765.95
0.00	0.00	0.00	35700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35700.00
0.00	0.00	0.00	0.00	2250.00	0.00	0.00	0.00	2880.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3413.64	8543.65
0.00	0.00	0.00	-86603.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-86603.19
0.00	-0.41	0.00	-0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.21	-1.31
16098.01	-0.41	0.00	85649.54	2250.00	7450.41	0.00	0.00	34589.31	0.00	0.00	350.00	0.00	7.10	0.00	0.00	28717.20	231094.05
16098.01	2517.42	34399.59	85649.54	4890.28	8094.14	995.00	2734.63	34589.31	0.00	36278.97	350.00	52933.97	7.10	41501.08	0.00	53127.00	3410482.89

Note: For Maharashtra, Although Minor head for Indira Awas Yojana is 702 but for all other states, it is 002. Hence figure of this minor head is placed against 002 for the purpose of comparison of data.

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-C-6505 - ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
200	Other Programmes														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	National Programmes														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6505: Loans for Rural Employment														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 20-C-6505 - ACCOUNT of LOANS for RURAL EMPLOYMENT showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.21	0.00	0.00	8.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1577.24	0.00	0.00	0.00	0.00	1577.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.55	0.00	0.00	0.00	0.00	125.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1451.69	0.00	0.00	0.00	0.00	1451.69
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	0.00	0.00	0.00	0.00	9.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	0.00	0.00	0.00	0.00	9.93
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1587.20	0.00	8.21	0.00	0.00	1595.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.55	0.00	0.00	0.00	0.00	125.55
-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1461.65	0.00	8.21	0.00	0.00	1469.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21 : 0506 - ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Regulations/ Consolidations of land holdings and tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00
103	Maintenance of Land Records	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	894.93	0.49	0.00	11.82	0.00	0.00	0.09	0.03	51.01	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0506 : Receipts from Land Reforms	0.00	0.00	0.00	894.93	0.62	0.00	10.74	0.00	0.00	0.09	0.03	51.01	0.01	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21 : 0506 - ACCOUNT of RECEIPTS from LAND REFORMS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	1057.51	0.00	0.00	86.96	0.00	0.00	0.00	8.44	0.00	0.00	0.00	0.00	0.00	0.00	1152.92
0.00	0.00	0.00	2894.91	0.00	0.00	24.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2919.09
18.16	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5.50	0.00	0.00	0.00	0.00	0.69	0.00	0.00	1.21	986.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.08
18.16	0.00	0.00	3952.42	0.00	0.00	114.01	0.00	5.50	0.00	8.44	0.00	0.00	0.69	0.00	0.00	1.21	5057.86

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	814.19	0.00	0.00	1418.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
012	Statistics and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.25	0.00	0.00	0.00
101	Regulation of Land Holdings and Tenancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Consolidation of Holdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.53	426.80	6112.41	0.00
103	Maintenance of Land Records	312.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.08	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	0.00	0.00
800	Other Expenditure	1.94	0.00	0.00	0.00	416.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.73	0.00
	Total 2506 : Expenditure on Land Reforms	1129.12	0.00	0.00	1418.02	416.87	0.00	0.00	0.00	0.00	0.00	1130.86	453.10	6111.68	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21-A-2506-ACCOUNT of EXPENDITURE on LAND REFORMS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	136.91	0.00	303.08	0.00	0.00	0.00	0.00	1447.01	0.00	0.00	0.00	4119.21
0.00	0.00	0.00	0.00	0.00	0.00	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.39
810.30	0.00	0.00	0.00	0.00	0.00	340.01	0.00	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2943.24	4255.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2922.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10168.09
0.00	99.86	0.00	0.00	0.00	0.00	166.48	0.00	0.00	0.00	0.00	69.81	0.00	0.00	0.00	0.00	0.00	1048.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	0.00	1.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30
182.99	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	299.99	0.00	0.00	0.00	0.00	530.79	1439.48
-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.97	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-0.44	-5.25
993.19	99.86	0.00	0.00	0.00	0.00	670.44	0.00	3383.26	0.00	0.00	369.80	-0.01	1447.01	1.22	0.00	3473.59	21098.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
104	Loans to Allottees of Surplus Land														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
	Total 6506: Loans for Land Reforms														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.55	0.00	-0.20
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	29.79	223.59	0.00	0.00	0.00	0.00	0.48	0.00	-0.20
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 21-C-6506-ACCOUNT of LOANS for LAND REFORMS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	-0.24	0.00	40.20	0.00	0.00	46.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.24	0.00	40.20	0.00	0.00	46.43
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	252.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	252.76
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	-0.52	0.00	40.20	0.00	0.00	299.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.08
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	0.00	-0.52	0.00	40.20	0.00	0.00	299.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22 : 0515 - ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Panchayati Raj Acts	0.00	0.00	0.38	0.00	0.00	22.42	246.75	53.64	1.26	519.81	224.74	112.91	0.00	41.71
102	Community Development Projects	0.00	0.03	0.00	0.00	0.00	0.00	19.46	114.36	0.00	0.00	69.36	11.32	4.98	0.00
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	39.01	1.35	12.19	71692.45	3.33	14.08	2719.24	245.60	1.88	1990.60	731.93	108.47	20.17	2570.48
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	-1.06	0.00	0.00	0.00	0.00
	Total 0515 : Receipts from Other Rural Development Programmes	39.01	1.38	12.57	71692.45	3.33	36.50	2985.45	413.50	3.14	2509.35	1026.03	232.70	25.15	2612.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22 : 0515 - ACCOUNT of RECEIPTS from OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
13.88	0.00	0.00	366.49	0.00	0.00	0.00	0.00	0.00	30.16	19.29	0.00	0.00	0.00	5062.70	266.58	4.82	6987.54
0.00	1.96	728.11	0.00	0.00	0.77	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	3425.39	13.16	129.83	4519.17
0.00	0.00	0.00	539.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.24
162.95	134.40	216.55	7929.50	0.00	0.38	4.49	64.61	12.71	383.44	42.59	124.59	124.43	3.70	9515.88	17.28	25.05	98913.33
-21.82	0.00	0.00	-1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.48	0.00	0.00	-25.74
155.01	136.36	944.66	8833.95	0.00	1.15	4.49	64.61	12.71	414.04	61.88	124.59	124.43	3.70	18002.49	297.02	159.70	110933.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	886.49	35.71	10.89	29971.23	6960.39	7130.42	23589.19	3648.74	755.07	0.00	12085.82	0.00	8496.90	47532.28
003	Training	10069.67	0.00	0.00	748.99	0.00	84.42	398.42	318.58	13.41	151.59	234.24	202.68	0.00	200.89
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	16422.91	3712.69	67.06	475.57	0.00	0.00	41035.99	8359.60	3766.83	29602.56	29981.01	4646.14	0.00	1207.09
102	Community Development	39.76	634.49	237.09	0.00	0.00	0.00	21277.06	17.36	1356.70	14500.13	5355.85	7364.27	7183.59	16652.51
103	Dry Land Development Programme	0.00	0.00	0.00	3860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	District Rural Development Agency Administration Schemes in the Eleventh Five Year Plan	54999.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	3101.94	0.00	0.00	43389.67	0.00	0.00	10888.21	31004.58	0.00	0.00	7061.51	4163.55	0.00	3456.69
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	1183.15	0.00	0.00	40874.60	0.00	0.00	22403.98	7145.02	0.00	0.00	3369.87	4754.42	0.00	3555.00
198	Assistance to Gram Panchayat	2523.97	0.00	0.00	71069.41	0.00	0.00	114768.95	41014.62	0.00	198.63	10228.75	4858.45	0.00	10498.16
789	Spceial Component Plan for Scheduled Castes	1451.87	642.28	0.00	3964.48	0.00	0.00	7961.88	4271.15	80.18	0.00	29177.74	972.00	0.00	7139.03
796	Tribal Area Sub-plan	749.60	0.00	0.00	2974.04	0.00	0.00	0.00	42998.28	499.87	7150.27	0.00	1226.70	0.00	48704.79
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	51604.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	102.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.35
800	Other Expenditure	277876.01	57.17	164.00	5052.19	0.00	45816.99	6587.96	6810.39	0.00	38495.70	0.00	0.00	1480.92	0.00
902	Deduct- Amount met from State Rural Development Fund	0.00	0.00	0.00	-4037.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-24.92	0.00	0.00	0.00	-8.32	-85.26	0.00	-71.56	-2.99	0.00	0.00	-3.83	-0.68
912	Deduct Recoveries of Unspent Balance	0.00	0.00	0.00	-4372.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2515 : Expenditure on Other Rural Development Programmes	369408.25	5057.42	479.04	245574.64	6960.39	53023.51	248826.38	145588.32	6400.50	90095.89	97494.79	28188.21	17157.58	138917.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-A-2515-ACCOUNT of EXPENDITURE on OTHER RURAL DEVELOPMENT PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
88.46	22021.06	9192.83	0.00	127.94	2708.95	1633.65	0.00	1256.24	11377.32	1566.61	0.00	28979.18	7218.74	1761.46	175.57	3846.61	233057.75
0.00	1065.02	354.26	48.61	0.00	0.00	0.00	211.69	118.00	0.00	244.41	80.00	574.36	29.82	2619.13	462.03	28.59	18258.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.80	0.00	0.00	334.80
2677.89	803.00	10388.19	6937.07	1231.21	0.00	0.00	55.39	69.91	0.00	0.00	4595.53	0.00	0.00	84662.07	9639.25	67691.69	328028.65
204.65	2087.48	1283.45	25516.11	1944.12	1229.68	0.00	2384.92	9623.62	70.00	0.00	0.00	23550.04	0.00	52079.47	8452.09	18648.69	221693.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3860.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54999.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
17507.58	504.53	21.11	9805.32	0.00	0.00	0.00	0.00	0.00	0.00	45030.37	366.55	0.00	0.00	26971.61	0.00	15050.67	218323.89
53185.34	339.89	20.70	15146.60	0.00	0.00	0.00	0.00	0.00	0.00	53677.15	0.00	0.00	0.00	13370.74	0.00	10529.40	229555.86
81525.70	32.09	88830.29	94152.49	0.00	0.00	0.00	0.00	55516.60	0.00	217943.22	200.00	0.00	0.00	93690.30	0.00	38372.81	925424.44
0.00	0.00	26038.44	0.00	0.00	0.00	0.00	0.00	10695.83	1714.73	0.00	0.00	0.00	0.00	67578.32	0.00	19441.24	181129.17
0.00	0.00	30909.74	0.00	0.00	0.00	0.00	0.00	12872.62	0.00	0.00	25.00	82.96	0.00	9.74	294.23	3048.42	151546.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51604.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-348.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-376.95
17036.43	10001.74	15222.34	5146.72	0.00	14029.11	15.67	2844.00	36713.68	293.83	1698.42	32.59	21767.86	0.00	52306.52	7424.68	25885.56	592760.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17747.50	0.00	0.00	0.00	0.00	-21784.60
-0.17	-1283.04	0.00	-1534.82	0.00	0.00	0.00	0.00	-6.09	0.00	0.00	-1.20	-0.04	0.00	0.00	0.00	-317.66	-3340.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4372.62
172225.88	35571.77	182261.35	155218.10	3303.27	17967.74	1649.32	5496.00	126860.41	13107.28	320160.18	5298.47	57296.86	7248.56	395384.16	26447.85	202386.02	3181055.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	116.69	0.00	846.62	0.00	0.00	0.00	14038.08	0.00	198.43	0.00	0.00	0.00	0.00	0.00
102	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	14000.00	4.91	0.00	84827.55	0.00	0.00	589.70	0.00
103	Rural Development	1.09	0.00	11569.39	0.00	4242.41	0.00	85991.25	0.00	0.00	0.00	0.00	0.00	28090.37	31032.56
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Mandal Praja Parishad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	2521.76	0.00	0.00	0.00	6993.00	1100.07	0.00	0.00	0.00	0.00	0.00	10081.78
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3224.32	0.00	7383.00	0.00	0.00	0.00	43873.57
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1438.00	0.00	0.00	5567.32	0.00	0.00	0.00	0.00	2757.91	0.00
901	Deduct-Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-12143.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4515 : Capital Outlay on Other Rural Development Programmes (During the year 2011-12)		117.78	0.00	14937.77	0.00	5680.41	0.00	108878.58	9896.62	198.43	92210.55	0.00	0.00	31437.98	84987.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	99.92	0.00	0.00	0.00	0.00	0.00	0.00	64.20	15940.53	1390.09	0.00	6755.67	1483.13	0.00	0.00	0.00	40933.36
0.00	0.00	0.00	77046.49	0.00	30.98	607.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47102.27	22431.28	75.00	0.00	246715.60
5561.90	0.00	0.00	0.00	0.00	0.00	172.86	0.00	0.00	0.00	81.87	2186.80	5643.85	0.00	0.00	0.00	0.00	0.00	174574.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	15753.24	0.00	0.00	0.00	0.00	0.00	0.00	3323.69	3904.89	0.00	10814.68	0.00	161933.24	0.00	0.00	0.00	216426.35
0.00	0.00	14696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2900.55	0.00	554.88	0.00	0.00	171.64	0.00	0.00	72803.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10180.00	2905.00	66888.07	10034.30	0.00	0.00	99.97	0.00	0.00	15629.38	0.00	0.00	92480.53	0.00	65065.45	0.00	0.00	0.00	273045.93
0.00	0.00	0.00	-18.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-84.68	0.00	0.00	0.00	0.00	0.00	-103.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12143.75
15741.90	2905.00	97437.23	87062.03	0.00	30.98	880.25	0.00	0.00	19017.27	22827.84	3576.89	109409.26	6755.67	275584.09	22602.92	75.00	0.00	1012252.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	11.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Panchayati Raj	3402.92	0.00	11175.47	133173.80	292.94	0.00	15106.08	335.60	816.03	0.00	0.00	1470.45	0.00	0.00
102	Community Development	60.04	0.00	125.04	30.72	0.00	0.00	14000.00	92.55	0.00	84827.55	0.00	60.58	8052.00	0.00
103	Rural Development	2809.49	0.00	90678.18	27847.34	10501.97	19.29	986594.25	26729.31	0.00	41.94	0.00	1.00	92342.05	218880.56
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads	0.00	0.00	0.00	19089.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Mandal Praja Parishad	0.00	0.00	0.00	1659.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	6777.29	2838.39	0.00	0.00	6993.00	12251.48	0.00	0.00	0.00	0.00	0.00	36868.86
796	Tribal Area Sub-Plan	0.00	0.00	0.00	620.35	0.00	0.00	22420.49	40005.26	0.00	7383.00	0.00	0.00	0.00	328779.38
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	569.52	0.00	0.00	0.00	0.00	0.00	0.00	160.18
800	Other Expenditure	815.74	0.00	0.00	16.60	2816.03	0.00	20544.44	37744.20	0.00	19.44	0.00	0.00	22513.74	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-4.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-12289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4515 : Capital Outlay on Other Rural Development Programmes (Up to the year 2011-12)	7083.46	0.00	108755.98	185276.51	13610.94	19.29	1053950.72	117158.40	866.03	92271.93	0.00	1532.03	122907.79	584688.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-B-4515 - ACCOUNT of CAPITAL OUTLAY on OTHER RURAL DEVELOPMENT PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	90.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.94
0.00	0.00	3030.44	0.00	0.00	0.00	12.09	0.00	0.00	65.00	227695.50	10650.38	30690.78	20216.13	1483.13	0.00	97.47	459714.21
982.56	0.00	2308.87	367449.17	0.60	1582.60	5482.61	0.00	14.13	2026.11	710.83	289.82	3787.52	0.00	178110.50	78301.70	1648.52	749944.02
67013.65	0.00	3244.35	0.00	0.00	0.00	280.09	373.83	50.46	49445.72	1027.17	9978.25	168696.50	9117.85	378.00	0.00	26.36	1766077.61
0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	70.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19089.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1659.51
0.00	0.00	67350.11	0.00	0.00	0.00	0.00	0.00	0.00	14239.86	36506.96	0.00	108388.86	0.00	461479.53	0.00	0.00	753694.34
0.00	0.00	98713.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33398.63	0.00	939.06	0.00	36.96	1380.77	0.00	533677.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.70
16105.70	5653.62	393831.00	44072.97	4214.03	0.00	100.68	0.00	132.56	56041.96	11396.14	0.00	532268.13	2868.10	581742.79	0.00	57.60	1732955.47
-15.05	0.00	0.00	-18.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1027.59	0.00	0.00	0.00	0.00	-1066.13
0.00	0.00	0.00	-223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-223.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.13	0.00	0.00	0.00	0.00	0.00	-12324.13
84086.87	5653.62	568478.52	411285.38	4214.63	1582.60	5966.20	373.83	197.14	121818.65	310735.23	20883.32	843758.26	32202.08	1223230.91	79682.47	1829.96	6004101.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Panchayati Raj														
	Balance as on 1st April, 2011	5.07	50.96	0.00	0.64	0.00	46.41	201.65	0.00	36.54	0.00	0.02	39.76	1.12	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06	0.00	0.00
	Balance as on 31st March, 2012	5.07	50.96	0.00	0.64	0.00	46.41	201.65	0.00	36.54	0.00	0.02	37.70	1.12	0.00
102	Community Development														
	Balance as on 1st April, 2011	-0.55	0.05	1.60	2.41	0.00	0.00	5554.98	19.70	1.79	224.60	703.41	1.08	4.29	871.37
	Advanced during the year	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.51	0.00	0.00	170.30
	Repaid during the year	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.59	0.00	0.00	0.00
	Balance as on 31st March, 2012	-0.99	0.05	1.60	2.41	0.00	0.00	5554.98	19.70	1.79	224.60	896.33	1.08	4.29	1041.67
103	Rural Works Programmes														
	Balance as on 1st April, 2011	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	-0.16	7000.00	0.00	0.00	0.00	0.00	38.44	0.00	12.44	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	13.01	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
283.12	255.20	0.00	109.64	0.00	0.00	0.00	0.00	0.09	84.47	0.00	0.00	23.04	0.00	17.71	0.00	286.81	1442.25
0.00	169.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.30
0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.46
283.12	424.50	0.00	109.54	0.00	0.00	0.00	0.00	0.09	84.17	0.00	0.00	23.04	0.00	17.71	0.00	286.81	1609.09
172.28	0.00	53.89	167.13	0.77	0.00	0.00	0.00	48.00	194.89	14.68	0.00	0.17	39.72	111.70	0.00	2128.44	10316.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.37
0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.76	0.04	0.12	0.00	-0.81	0.00	0.00	0.00	95.77	124.90
172.28	0.00	53.89	166.70	0.77	0.00	0.00	0.00	47.24	194.85	14.56	0.00	0.98	39.72	111.70	0.00	2032.67	10582.87
131.85	0.00	105.23	-81.25	0.00	0.00	0.00	0.00	0.00	0.00	246.93	0.00	61.95	0.00	0.00	0.00	18.54	7533.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.05	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.00	0.87
131.80	0.00	105.22	-81.25	0.00	0.00	0.00	0.00	0.00	0.00	246.93	0.00	61.14	0.00	0.00	0.00	18.54	7533.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	0.00	0.00	10.62
84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.24	0.00	0.46	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	12830.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	12830.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6515 : Loans for other Rural Development Programmes														
	Balance as on 1st April, 2011	4.52	50.85	19831.62	3.05	0.00	46.41	5763.79	58.30	38.33	237.04	703.43	53.85	5.41	871.37
	Advanced during the year	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.51	0.00	0.00	170.30
	Repaid during the year	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.59	2.06	0.00	0.00
	Balance as on 31st March, 2012	4.08	50.85	19831.62	3.05	0.00	46.41	5763.79	58.30	38.33	237.04	896.35	51.79	5.41	1041.67
	Interest received and credited to revenue	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	148.33	1.45	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 22-C-6515-ACCOUNT of LOANS for OTHER RURAL DEVELOPMENT PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.86	0.00	0.00	0.00	0.00	12843.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	0.00	0.00	0.00	0.00	15.98
0.00	46.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-48.84	0.00	0.00	0.00	0.00	12827.90
671.49	301.92	159.58	195.52	0.77	0.00	0.00	0.00	82.31	279.36	261.61	0.00	52.30	39.72	132.87	0.00	2433.79	32279.21
0.00	169.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.67
0.05	0.00	0.01	0.53	0.00	0.00	0.00	0.00	0.76	0.34	0.12	0.00	15.98	0.00	0.00	0.00	95.77	144.21
671.44	471.22	159.57	194.99	0.77	0.00	0.00	0.00	81.54	279.02	261.49	0.00	36.32	39.72	132.87	0.00	2338.02	32695.66
0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.07	14.29	0.00	0.00	0.00	0.00	0.00	0.00	170.46

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23 : 0551- ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Western Ghats		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
822	Cinchona Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830	Other Plantation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60: Other Hill Areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0551 : Receipts from Hill Areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23 : 0551- ACCOUNT of RECEIPTS from HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.06
60.35	0.00	0.00	54.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	114.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.53	123.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.97	32.97
60.35	0.00	0.00	54.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.01	156.50	271.30
60.75	0.00	0.00	54.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.01	156.50	271.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Western Ghats															
002	Development of Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Scheduled Castes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.16	0.00	0.00	0.00	0.00	0.00
796	Scheduled Tribes Development Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.64	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Western Ghats		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.68	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wildlife	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Regulation and Development of Mines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	4339.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4339.94
0.00	2969.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2969.55
0.00	0.00	0.00	46.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	127.39
0.00	221.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.28	0.00	0.00	0.00	0.00	22.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.83	0.00	0.00	0.00	0.00	62.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.72	0.00	0.00	0.00	0.00	303.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85	0.00	0.00	0.00	0.00	65.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	110.00
3156.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3156.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88
0.00	206.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-397.60	0.00	0.00	0.00	0.00	-397.60
3156.76	3397.48	0.00	4386.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.08	0.00	0.00	0.00	0.00	11948.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.12	0.00	0.00	0.00	0.00	25.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.57	0.00	0.00	0.00	4421.27	4703.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.63	0.00	0.00	0.00	0.00	64.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	41.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.54	0.00	0.00	0.00	0.00	19.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82	0.00	0.00	0.00	0.00	17.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	0.00	0.00	0.00	0.00	31.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
191	Assistance to Darjeeling Gorkha Autonomous Hill Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Nagar panchayat/Notified Area Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct recoveries of overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Hill Areas	0.00	0.00	0.00	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2551 : Expenditure on Hill Areas	0.00	0.00	0.00	0.00	5.90	0.00	0.00	0.00	759.68	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-A-2551 - ACCOUNT of EXPENDITURE on HILL AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.70	22.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30563.32	30563.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.73	483.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1227.94	1227.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.55	0.00	0.00	0.00	0.00	-2.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.29	0.00	0.00	0.00	36718.96	37198.15
3156.76	3397.48	0.00	4386.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.37	0.00	0.00	0.00	36718.96	49146.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Western Ghats														
102	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88	0.00	0.00	0.00	0.00	0.00
	60-Other Hill Areas														
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical & Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Roads & Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Special Development For Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Hill Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4551 : Capital Outlay on Hill Areas (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.36	0.00	0.00	0.00	0.00	643.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.92	0.00	0.00	0.00	0.00	42.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.47	0.00	0.00	0.00	0.00	302.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.74	0.00	0.00	0.00	0.00	1192.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.80	0.00	0.00	0.00	0.00	433.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.15	0.00	0.00	0.00	0.00	470.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	0.00	23.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.86	0.00	0.00	0.00	0.00	864.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.37	0.00	0.00	0.00	0.00	171.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075.24	0.00	0.00	0.00	0.00	1075.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.78	118.78
0.00	0.00	0.00	7295.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.40	0.00	0.00	0.00	0.00	7339.91
0.00	0.00	0.00	7295.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3083.58	0.00	0.00	0.00	118.78	10497.87
0.00	0.00	0.00	7295.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4072.32	0.00	0.00	0.00	118.78	11690.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Western Ghats															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil & Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3169.75	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts & Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01: Western Ghats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3169.75	0.00	0.00	0.00	0.00	0.00
60-Other Hill Areas															
101	Crop Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil & Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fisheries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Forestry and Wild Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Water Supply & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Village and Small Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Medical and Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Other Scientific Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.85	0.00	0.00	0.00	0.00	272.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5007.17	0.00	0.00	0.00	0.00	5007.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.94	0.00	0.00	0.00	0.00	99.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.03	0.00	0.00	0.00	0.00	304.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6613.14	0.00	0.00	0.00	0.00	6613.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.00	0.00	2.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3169.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.64	0.00	0.00	0.00	0.00	-0.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12299.91	0.00	0.00	0.00	0.00	15469.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2680.29	0.00	0.00	0.00	0.00	2680.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.99	0.00	0.00	0.00	0.00	275.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.15	0.00	0.00	0.00	0.00	60.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.98	0.00	0.00	0.00	0.00	300.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7364.18	0.00	0.00	0.00	0.00	7364.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	0.00	0.00	0.00	0.00	351.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.23	0.00	0.00	0.00	0.00	552.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.55	0.00	0.00	0.00	0.00	32.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4546.79	0.00	0.00	0.00	0.00	4546.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.67	0.00	0.00	0.00	0.00	168.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.53	0.00	0.00	0.00	0.00	187.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Hill Areas Cont.....														
131	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Energy Conservation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Special programme for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Other Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
910	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Hill Areas	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4551 : Capital Outlay on Hill Areas (Up to the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	24.51	0.00	0.00	3169.75	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-B-4551- ACCOUNT of CAPITAL OUTLAY on HILL AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3885.52	0.00	0.00	0.00	0.00	3885.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.91	0.00	0.00	0.00	0.00	117.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6776.61	0.00	0.00	0.00	0.00	6776.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	0.00	0.00	0.00	0.00	21.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1547.12	1547.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.62	0.00	0.00	0.00	0.00	382.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.20	0.00	0.00	0.00	0.00	635.20
0.00	0.00	0.00	36360.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.05	0.00	235576.58	244305.12	0.00	516836.64
0.00	0.00	0.00	-11.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.13
0.00	0.00	0.00	36349.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28910.84	0.00	235576.58	244305.12	1547.12	546713.42
0.00	0.00	0.00	36349.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41210.75	0.00	235576.58	244305.12	1547.12	562183.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Western Ghats														
101	Hill Area Development Programme														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Loans for Soil & Water Conservation														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	Loans for Community Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Loans for Co-operation														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Loans for Tourism														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Soil Conservation														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	-0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	-0.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2832.35	0.00	0.00	0.00	0.00	2832.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2832.01	0.00	0.00	0.00	0.00	2832.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.79	0.00	0.00	0.00	0.00	15.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.79	0.00	0.00	0.00	0.00	15.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	0.00	0.00	0.00	0.00	8.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	0.00	0.00	0.00	0.00	8.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	01-Western Ghats	Cont.....													
	Other Loans														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Western Ghats														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
102	60-Other Hill Areas														
	Loans for Soil & Water Conservation														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
105	Loans for Animal Husbandry														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
107	Loans for Village and Small Industries														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
201	Loans to Autonomous District and Regional Councils														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2856.75	0.00	0.00	0.00	0.00	2869.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.30
12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2856.45	0.00	0.00	0.00	0.00	2869.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.96	0.00	0.00	0.00	0.00	759.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.05	0.00	0.00	0.00	0.00	43.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
128	Loans for Rural Housing - Other Loans														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Loans for Tourism														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Loans for Village and Small Industries														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	Loans for Dairy Development														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Hill Areas														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	-0.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	3.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	0.00	0.00	0.00	0.00	30.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49418.06	953.65	0.00	50371.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49418.06	953.47	0.00	50371.53
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	842.21	0.00	49418.06	953.65	0.00	51238.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.18
0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	842.21	0.00	49418.06	953.47	0.00	51238.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-Other Hill Areas														
101	Hill Area Development Programme														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6551 : Loans for Hill Areas														
	Balance 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 23-C-6551- ACCOUNT of LOANS for HILL AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5520.71	5520.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.65	377.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5898.36	5898.36
12.93	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	3698.96	0.00	49418.06	953.65	5520.71	59628.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.65	377.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.18	0.00	0.48
12.93	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	0.00	3698.66	0.00	49418.06	953.47	5898.36	60005.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24 : 0552 - ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

(Capital Expenditure - During to the year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	1324.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0552 : Receipts from North Eastern Areas	0.00	0.00	0.00	0.00	0.00	1324.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24 : 0552 - ACCOUNT of RECEIPTS from NORTH - EASTERN AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1325.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1325.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Sports and Games	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Forest Produce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Scholarships / Sericulture Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Health and Family Welfare Department	0.00	0.00	0.00	0.00	0.00	272.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Education Department	0.00	0.00	0.00	0.00	0.00	199.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226	W.P.T. & B.C. Department	0.00	0.00	0.00	0.00	0.00	36.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	Soil Conservation Department	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1507.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2552: Expenditure on North Eastern Areas	0.00	0.00	0.00	0.00	1507.68	608.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-A-2552 - ACCOUNT of EXPENDITURE on NORTH EASTERN AREAS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.18	0.00	0.00	0.00	138.18
0.00	0.00	0.00	0.00	161.96	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.03	0.00	0.00	0.00	365.99
0.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
0.00	0.00	0.00	0.00	378.39	1482.58	0.00	1699.38	0.00	0.00	0.00	0.00	0.00	67.04	0.00	0.00	0.00	5135.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.32
0.00	0.00	0.00	0.00	540.35	2543.58	0.00	1699.38	0.00	0.00	0.00	0.00	0.00	374.25	0.00	0.00	0.00	7274.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 4552: Capital Outlay on North-Eastern Areas (During the Year 2011-12)	10031.59	0.00	0.00	0.00	1507.68	608.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Inter-state comparison is not possible as different state operate different sub-major heads as per their convenience. For more details, refer to the respective state finance accounts 2011-12.

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	540.35	2543.58	0.00	1699.38	0.00	0.00	0.00	0.00	0.00	374.25	0.00	0.00	0.00	17305.64

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2011-12

(Figures to be filled)

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 4552: Capital Outlay on North-Eastern Areas (Up to the Year 2011-12)	-12439.66	0.00	0.00	0.00	67386.52	312672.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note: Inter-state comparison is not possible as different state operate different sub-major heads as per their convenience. For more details, refer to the respective state finance accounts 2011-12.

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-B-4552 - ACCOUNT of CAPITAL OUTLAY on NORTH EASTERN AREAS during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	25630.22	45123.85	34144.79	42937.66	0.00	0.00	0.00	0.00	0.00	71908.71	0.00	0.00	0.00	587364.24

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on as on 31st March, 2011	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Power														
	Balance as on as on 31st March, 2011	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	21628.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Civil Aviation														
	Balance as on as on 31st March, 2011	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Rural Health Services														
014	Health & Family Welfare														
	Balance as on as on 31st March, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6552 : Loans for North-Eastern Areas														
	Balance as on as on 31st March, 2011	23807.74	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23807.74	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 24-C-6552 - ACCOUNT of LOANS for NORTH EASTERN AREAS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21628.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2179.00
0.00	0.00	0.00	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52
0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.98
0.00	0.00	0.00	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23840.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52
0.00	0.00	0.00	0.00	0.00	0.00	23.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23839.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.08	0.00	0.00	0.00	0.00
900	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.20	0.00	0.00	0.00	0.00
Total 01 : Dangs Districts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.88	0.00	0.00	0.00	0.00
02-Backward Areas															
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	0.00
04-Ladakh Autonomous Hill Development Council															
113	Receipt creditable to Consolidated Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.62	0.00
Total 04 : Ladakh Autonomous Hill Development Council		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.62	0.00
60-Others															
101	Receipts from Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	362.47	0.00
Total 60 : Others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	362.47	0.00
Total 0575 : Receipts from Other Special Areas Programmes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.88	0.00	12.02	575.66	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-0575-ACCOUNT of RECEIPTS from OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.64	29.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57
0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3393.81	0.00	0.00	3394.49
0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3393.81	0.00	29.64	3425.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	0.00	89.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	0.00	378.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	4.23	0.00	467.77
0.00	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	89.05	0.00	0.00	0.00	3393.81	4.23	29.64	4789.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Dangs Districts (For Gujarat)														
229	Land Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.07	0.00	0.00	0.00	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.96	0.00	0.00	0.00	0.00
255	Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.30	0.00	0.00	0.00	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.55	0.00	0.00	0.00	0.00
268	Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
277	General Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.80	0.00	0.00	0.00	0.00
278	Art and Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.31	0.00	0.00	0.00	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.54	0.00	0.00	0.00	0.00
282	Public Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.28	0.00	0.00	0.00	0.00
288	Social Security and Welfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.50	0.00	0.00	0.00	0.00
291	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.12	0.00	0.00	0.00	0.00
295	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	0.00	0.00	0.00	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.74	0.00	0.00	0.00	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.92	0.00	0.00	0.00	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
309	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.24	0.00	0.00	0.00	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.96	0.00	0.00	0.00	0.00
313	Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2413.71	0.00	0.00	0.00	0.00
314	Other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.33	0.00	0.00	0.00	0.00
315	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.78	0.00	0.00	0.00	0.00
320	Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.29	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14	0.00	0.00	0.00	0.00
	Total 01 : Dangs Districts (For Gujarat)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5839.77	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2413.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5839.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Backward Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	11227.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Development of Dang Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255	Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.22	0.00
334	Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.27	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	6724.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Backward Areas		0.00	0.00	0.00	0.00	0.00	17951.92	0.00	0.00	0.00	0.00	0.00	0.00	1844.24	0.00
03-Tribal Areas															
001	Direction and Administration	0.00	0.00	0.00	0.00	92.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	200.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Tribal Areas		0.00	0.00	0.00	0.00	293.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Ladakh Autonomous Hill Development Council															
113	Amount transferred to Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18576.32	0.00
114	Amount Transferred to Kargil Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17095.52	0.00
Total 04 : Ladakh Autonomous Hill Development Council		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35671.84	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11227.55
0.00	0.00	0.00	0.00	0.00	0.00	2582.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23115.22	25698.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	4.17
10305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10305.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1115.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11337.53	11337.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7218.05	7218.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75
0.00	0.00	0.00	0.00	4177.00	0.00	0.00	4218.00	0.00	0.00	0.00	0.00	0.00	0.00	5927.82	0.00	0.00	21047.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	-0.08
10305.00	0.00	0.00	0.00	4177.00	0.00	2582.97	4218.00	0.00	0.00	4.17	0.00	0.00	0.00	5927.82	0.00	41670.72	88681.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2517.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2718.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2826.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3119.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18576.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17095.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35671.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Border Areas Development															
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Dairy Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06 : Border Areas Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
101	Assistance to Local Bodies	0.00	3083.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Assistance to DRDAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	XIII Finance Commission Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	665.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	9806.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Recoveries of overpayments	0.00	-257.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	3491.70	0.00	0.00	9806.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General (for West Bengal)															
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2575 : Expenditure on Other Special Area Programmes	0.00	3491.70	0.00	0.00	10099.53	17951.92	0.00	0.00	0.00	5839.77	0.00	0.00	37516.08	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-A-2575 - ACCOUNT of EXPENDITURE on OTHER SPECIAL AREAS PROGRAMMES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	36.94	0.00	0.00	0.00	0.00	48.36	0.00	0.00	130.20	0.00	0.00	215.50	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	0.00	0.00	21.20	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.86	0.00	0.00	0.00	16.56	0.00	0.00	54.42	
0.00	0.00	0.00	0.00	0.00	0.00	36.94	0.00	0.00	0.00	37.86	48.36	0.00	0.00	167.96	0.00	0.00	291.12	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3083.77	
0.00	0.00	0.00	0.00	0.00	0.00	1000.25	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1400.25	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4052.70	4718.50	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1007.38	1007.38	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14404.33	24210.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-762.16	-1020.03	
0.00	0.00	0.00	0.00	0.00	0.00	1000.25	875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18702.25	33875.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.84	-1.84	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.52	-1.52	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.36	-3.36
10305.00	0.00	0.00	0.00	4177.00	0.00	3620.16	7919.06	0.00	0.00	42.03	48.36	0.00	0.00	6095.78	0.00	60369.60	167475.99	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.52	0.00	0.00	0.00	0.00
	Total : 01-Dangs District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.52	0.00	0.00	0.00	0.00
02-Backward Areas															
001	Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area/ Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Magra Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities / Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.13	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Backward Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.13	0.00
03-Tribal Areas															
800	Other Expenditure	0.00	0.00	0.00	0.00	4646.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Tribal Areas	0.00	0.00	0.00	0.00	4646.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.81	0.00	0.00	0.00	0.00	0.00	0.00	682.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	839.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.81	0.00	0.00	0.00	0.00	0.00	0.00	1694.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	8000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1052.95	0.00	0.00	0.00	1063.73	0.00	0.00	2116.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.00	0.00	0.00	0.00	0.00	0.00	0.00	702.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.27	0.00	0.00	194.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4859.34	0.00	0.00	4859.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5163.29	0.00	0.00	5163.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9347.20	0.00	0.00	9347.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4534.99	0.00	0.00	4534.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31346.78	0.00	0.00	31346.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3133.77	0.00	430.00	0.00	0.00	0.00	12235.33	0.00	1892.20	17691.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5633.24	0.00	315.00	0.00	0.00	0.00	0.00	0.00	251.49	6199.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7340.24	0.00	0.00	0.00	0.00	0.00	65475.85	0.00	3477.55	76293.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16107.25	0.00	2499.95	0.00	0.00	0.00	134220.78	0.00	13621.24	166434.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4844.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9490.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4844.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9490.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-Ladakh Autonomous Hill Development Council														
113	Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7738.81	0.00
114	Kargill Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7238.81	0.00
	Total 04-Ladakh Autonomous Hill Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14977.62	0.00
	06-Border Area Development														
101	Border Area Development Programme/ Animal Treatment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Basic Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06-Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4575: Capital outlay on Other Special Area Programmes (During the Year 2011-12)	0.00	0.00	0.00	0.00	4646.12	0.00	0.00	0.00	0.00	713.52			14962.49	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7738.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7238.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14977.62
0.00	0.00	0.00	0.00	0.00	0.00	3662.00	0.00	0.00	0.00	0.00	1792.72	0.00	0.00	44.61	0.00	0.00	5499.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.23	0.00	0.00	55.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	0.00	0.00	85.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3271.18	0.00	0.00	3271.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1962.35	0.00	0.00	0.00	0.00	0.00	0.00	1962.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1437.53	0.00	0.00	0.00	0.00	0.00	0.00	1437.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7969.12	0.00	0.00	0.00	914.92	0.00	0.00	8884.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.80	0.00	0.00	0.00	0.00	0.00	-5.80
0.00	0.00	0.00	0.00	0.00	0.00	3662.00	0.00	0.00	0.00	11369.00	1786.92	0.00	0.00	4371.84	0.00	0.00	21189.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.90	620.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.97	306.97
29863.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9487.26	0.00	15246.82	54597.18
29863.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9487.26	0.00	16174.69	55525.05
29863.10	0.00	0.00	0.00	0.00	0.00	3662.00	4844.71	16107.25	0.00	14849.76	1786.92	0.00	0.00	148079.88	0.00	29795.93	269311.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Dangs District															
101	Development of Dang Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
	Total 01-Dangs District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.22	0.00	0.00	0.00	0.00
02-Backward Areas															
001	Direction and Administration/ Backward Area Grant Fund	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Development of Mewat Area/Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Magra Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities / Municipal Councils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Other Non-Government Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/Dist. Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayat/Dist. Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Land Reform and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	District Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.69	0.00
259	Public Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30085.25	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10	0.00
280	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12	0.00
282	Public Health Sanitation and Water Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.13	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4120.85	0.00	0.00	0.00	57001.37	0.00	0.00	61122.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.80	0.00	0.00	0.00	0.00	0.00	0.00	1099.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4863.65	0.00	0.00	0.00	57001.37	0.00	0.00	62650.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10500.00	10500.40
0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5806.07	9896.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4901.42	0.00	0.00	0.00	3151.90	0.00	0.00	8053.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3005.51	0.00	0.00	0.00	0.00	0.00	0.00	3005.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.27	0.00	0.00	194.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4859.34	0.00	0.00	4859.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5163.29	0.00	0.00	5163.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9347.20	0.00	0.00	9347.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4534.99	0.00	0.00	4534.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31346.78	0.00	0.00	31346.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14987.96	0.00	0.00	14987.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1439.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30085.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2967.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Backward Areas Cont.....														
285	Information and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00
288	Food Fair Price Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.85	0.00
298	Co-operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.27	0.00
305	Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32	0.00
306	Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.96	0.00
307	Soil and Water Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.92	0.00
309	Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0.00
310	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69	0.00
313	Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.96	0.00
314	Community Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.46	0.00
321	Village and Small Scale Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08	0.00
333	Irrigation and Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988.00	0.00
334	Power Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10869.98	0.00
337	Construction of Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601	Purchase of Mini Bus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
602	Flood Control and Anti-sea Erosion Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.13	0.00
603	Upgradation as per 8th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.03	0.00
	Total 02-Backward Areas	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	54081.20	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2988.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10869.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3164.75	0.00	0.00	3164.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6745.77	0.00	1153.90	0.00	0.00	0.00	12235.33	0.00	14764.25	34899.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12396.54	0.00	846.00	0.00	0.00	0.00	0.00	0.00	2491.83	15734.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15316.21	0.00	0.00	0.00	0.00	0.00	326122.03	0.00	27116.47	369336.74
0.00	0.00	0.00	0.00	0.00	0.00	4090.86	0.00	34458.52	0.00	9906.83	0.00	0.00	0.00	415107.84	0.00	60678.62	578324.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Tribal Areas															
110	Rural Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1282.53	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	17690.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Tribal Areas	0.00	0.00	0.00	0.00	17690.90	0.00	0.00	0.00	0.00	1282.53	0.00	0.00	0.00	0.00
04-Ladakh Autonomous Hill Development Council															
113	Ladakh Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120226.14	0.00
114	Kargill Autonomous Hill Development Council Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14622.62	0.00
	Total 04-Ladakh Autonomous Hill Development Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134848.76	0.00
06-Border Area Development															
101	Border Area Development Programme /Animal Treatment Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Construction Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Rural Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Basic Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Secondary Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Construction of Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06-Border Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.66	0.00	0.00	0.00	0.00	74.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	0.00	0.00	0.00	0.00	1307.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38288.46	0.00	0.00	1180.00	0.00	21.76	0.00	0.00	0.00	0.00	57181.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38288.46	0.00	0.00	1180.00	0.00	121.65	0.00	0.00	0.00	0.00	58563.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120226.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14622.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134848.76
0.00	0.00	0.00	0.00	0.00	0.00	16073.92	0.00	0.00	0.00	0.00	11238.32	0.00	0.00	64.13	0.00	0.00	27376.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.51	0.00	0.00	217.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.22	0.00	0.00	113.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.10	0.00	0.00	170.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.90	0.00	0.00	105.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.26	0.00	0.00	147.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4593.32	0.00	0.00	4593.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10355.28	0.00	0.00	0.00	0.00	0.00	0.00	10355.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5787.99	0.00	0.00	0.00	0.00	0.00	0.00	5787.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46459.38	0.00	0.00	0.00	2538.33	0.00	0.00	48997.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.29	0.00	0.00	0.00	0.00	0.00	-11.29
0.00	0.00	0.00	0.00	0.00	0.00	16073.92	0.00	0.00	0.00	62602.65	11227.03	0.00	0.00	7949.77	0.00	0.00	97853.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Others															
101	Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Soil Conservation/ Rastriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	Labour and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
901	Deduct- Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	585.54	0.00
	Total 4575: Capital outlay on Other Special Area Programmes (Up to the Year 2011-12)	0.00	0.00	0.00	0.00	17690.90	1.30	0.00	0.00	0.00	2067.75	0.00	0.00	189515.50	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-B-4575 - ACCOUNT of CAPITAL OUTLAY on OTHER SPECIAL AREAS PROGRAMMES during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	1086.56	0.00	0.00	2918.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4004.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1509.65	0.00	4027.13	0.00	0.00	0.00	0.00	0.00	5536.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4332.93	0.00	0.00	0.00	0.00	0.00	0.00	4332.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.01	0.00	0.00	0.00	0.00	0.00	0.00	134.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29710.10	0.00	1580.13	31290.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.36	543.36
67602.27	301.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24515.87	0.00	0.00	0.00	386739.94	0.00	78009.74	557754.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-36.12	-36.12
67602.27	301.51	0.00	0.00	0.00	0.00	1086.56	0.00	0.00	4446.57	28982.81	4027.13	0.00	0.00	416450.04	0.00	80097.11	603580.44
67602.27	301.51	0.00	0.00	0.00	0.00	21251.33	38288.46	34458.52	4446.57	107535.94	15254.16	121.65	0.00	896509.02	0.00	140775.78	1535820.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-C-6575 - ACCOUNT OF LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Dangs District														
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
	02-Backward Areas														
299	Development of Ladhakh														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26	0.00
	60-Others														
102	Soil and Water Conservation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	3.28	378.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.65	0.00	3.28	378.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-Others														
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6575: Loans for Other Social Area Programmes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	143.14	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	143.14	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 25-C-6575 - ACCOUNT of LOANS for OTHER SPECIAL AREA PROGRAMMES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	588.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	28.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.29	0.00	0.00	0.00	0.00	368.65	0.00	3.28	588.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Major Irrigation Projects- Commercial/Non-Commercial															
	Total Receipts-All Projects	0.00	0.00	0.00	96.46	0.00	0.00	316.13	32447.03	0.00	18683.27	56851.10	30.73	0.00	0.00
	Other Receipts	0.00	0.00	0.00	5516.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects-Commercial/Non-Commercial	0.00	0.00	0.00	5612.54	0.00	0.00	316.13	32447.03	0.00	18683.27	56851.10	30.73	0.00	0.00
80-General															
106	Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Other Items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20079.16	721.00	0.00	0.00	1885.84
	Total 80 : General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20079.16	721.00	0.00	0.00	1885.84
	Total 0700 : Receipts from Major Irrigation	0.00	0.00	0.00	5612.54	0.00	0.00	316.13	32447.03	0.00	38762.43	57572.10	30.73	0.00	1885.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-0700-ACCOUNT of RECEIPTS from MAJOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
903.99	537.38	7867.32	42738.57	0.00	0.00	0.00	0.00	7839.69	1629.86	6210.15	0.00	0.00	0.00	445.06	14.31	646.29	177257.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5516.08
903.99	537.38	7867.32	42738.57	0.00	0.00	0.00	0.00	7839.69	1629.86	6210.15	0.00	0.00	0.00	445.06	14.31	646.29	182773.42
0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
0.00	66.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.81
0.00	49.65	2250.41	0.00	0.00	0.00	0.00	0.00	5342.45	481.49	1964.95	0.00	0.00	0.00	0.00	0.00	0.87	32775.82
0.00	116.47	2250.41	0.00	0.00	0.00	0.00	0.00	5342.45	481.49	1964.95	0.00	0.00	0.00	0.00	0.00	0.87	32842.64
903.99	653.85	10117.73	42738.57	0.00	0.00	0.00	0.00	13182.14	2111.35	8175.10	0.00	0.00	0.00	445.06	14.31	647.16	215616.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	533794.63	0.00	0.00	59991.70	4134.66	0.00	11725.05	56197.94	1140.91	150.57	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.04	10237.55
101	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	8100.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - Major Irrigation Projects - Commercial/Non-Commercial	0.00	0.00	0.00	541895.41	0.00	0.00	59991.70	4134.66	0.00	11725.05	56197.94	1140.91	543.61	10237.55
	80-General														
001	Direction and Administration	0.00	0.00	0.00	22686.34	0.00	0.00	0.00	0.00	0.00	13586.66	5927.94	0.00	0.00	0.00
002	Data Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	201.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.67	0.00	0.00	0.00	0.00
006	Consultancy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3477.92	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.33	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	8755.44	0.00	0.00	0.00	0.00	0.00	0.00	4239.33	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.15	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	31643.13	0.00	0.00	0.00	0.00	0.00	17617.43	10807.27	0.00	0.00	0.00
	Total 2700 : Expenditure on Major Irrigation	0.00	0.00	0.00	573538.54	0.00	0.00	59991.70	4134.66	0.00	29342.48	67005.21	1140.91	543.61	10237.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-A-2700-ACCOUNT of EXPENDITURE on MAJOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4872.83	8757.90	9453.02	0.00	2632.45	0.00	0.00	0.00	16135.25	69651.92	103103.58	0.00	0.00	0.00	6968.13	21964.13	15589.93	926264.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10630.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8100.78
4872.83	8757.90	9453.02	0.00	2632.45	0.00	0.00	0.00	16135.25	69651.92	103103.58	0.00	0.00	0.00	6968.13	21964.13	15589.93	944995.97
0.00	1329.40	0.00	0.00	0.00	0.00	0.00	0.00	7683.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3508.83	54722.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.35
0.00	1128.56	0.00	0.00	0.00	0.00	0.00	0.00	260.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1389.53
0.00	0.00	1063.12	0.00	0.00	0.00	0.00	0.00	786.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2293.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4475.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00
0.00	107.31	0.00	0.00	0.00	0.00	0.00	0.00	16.08	0.00	0.00	0.00	0.00	0.00	-164.22	0.00	0.00	69.50
0.00	0.00	896.22	0.00	0.00	0.00	0.00	0.00	8942.01	26.90	9.53	0.00	0.00	0.00	19286.21	13.39	22.51	42191.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.86
0.00	2565.27	1959.34	0.00	0.00	0.00	0.00	0.00	19254.20	26.90	9.53	0.00	0.00	0.00	19121.99	13.39	3531.34	106549.79
4872.83	11323.17	11412.36	0.00	2632.45	0.00	0.00	0.00	35389.45	69678.82	103113.11	0.00	0.00	0.00	26090.12	21977.52	19121.27	1051545.76

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	844672.28	0.00	0.00	47467.17	29831.70	0.00	316770.46	14272.88	6731.16	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	43131.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	887803.39	0.00	0.00	47467.17	29831.70	0.00	316770.46	14272.88	6731.16	0.00	0.00
	Medium Irrigation Projects- Commercial/Non-Commercial														
052	Machinery and Equipment	269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	28.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2219.08
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6555.52	0.00	0.00	0.00	7258.53
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	150.15	0.00	0.00	14266.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1506.33
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	150.15	0.00	0.00	14294.29	0.00	0.00	6555.25	0.00	0.00	0.00	7971.28
	Total 4700 : Capital Outlay on Major Irrigation (During the Year 2011-12)	269.00	0.00	0.00	887953.54	0.00	0.00	61761.46	29831.70	0.00	323325.71	14272.88	6731.16	0.00	7971.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
4108.03	5450.76	180272.16	0.00	9040.01	0.00	0.00	0.00	86159.36	10388.55	35482.01	0.00	0.00	0.00	113147.75	23469.77	10469.13	1737733.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43131.11
4108.03	5450.76	180272.16	0.00	9040.01	0.00	0.00	0.00	86159.36	10388.55	35482.01	0.00	0.00	0.00	113147.75	23469.77	10469.13	1780864.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00
0.00	0.00	912.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.95	0.00	0.00	744.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1309.40	0.00	0.00	0.00	0.00	0.00	237.33	3765.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.12	0.00	0.00	0.00	0.00	0.00	48.33	14466.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5354.58	0.00	0.00	5354.58
0.00	118.20	4385.44	0.00	11.18	0.00	0.00	0.00	0.00	0.00	2687.05	0.00	0.00	0.00	0.00	0.00	916.15	22534.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1506.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27
0.00	118.20	5298.25	0.00	11.18	0.00	0.00	0.00	0.00	0.00	4600.57	0.00	0.00	0.00	6099.53	0.00	1201.81	46300.51
4108.03	5568.96	185570.41	0.00	9051.19	0.00	0.00	0.00	0.00	10388.55	40082.58	0.00	0.00	0.00	119247.28	23469.77	11670.94	1741274.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial	1144.73	0.00	0.00	6685232.12	0.00	0.00	307257.40	407898.15	0.00	2330580.50	409474.54	27314.22	0.00	32394.99
001	Direction and Administration	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	37318.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	11032.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	101.37	0.00	0.00	242190.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	1247.92	0.00	0.00	6975773.53	0.00	0.00	307257.40	407898.15	0.00	2330580.50	409474.54	27314.22	0.00	32394.99
	Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	675.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	640.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	1485.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	0.00	0.00	0.00	415.91	0.00	0.00	0.00	0.00	0.00	906.15	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	2.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	5620.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	430.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	300.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	391628.27	0.00	0.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
795535.92	251452.24	1534591.79	0.00	140637.63	0.00	0.00	0.00	991896.88	0.00	843780.12	0.00	0.00	0.00	1768722.44	116551.57	35862.20	16680327.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37318.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11032.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242291.54
795535.92	251452.24	1534591.79	0.00	140637.63	0.00	0.00	0.00	991896.88	0.00	843780.12	0.00	0.00	0.00	1768722.44	116551.57	35862.20	16970972.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475858.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475858.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475858.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477343.87
0.00	0.00	9507.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36243.83	0.00	0.00	47073.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	0.00	0.00	0.00	0.00	0.00	0.00	86.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5658.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.32
0.00	0.00	1909.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7940.74	0.00	0.00	9849.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393193.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont.....														
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7406.33
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33217.60	0.00	0.00	0.00	80072.14
799	Suspense	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	0.00	0.00	-1.03	0.00	0.00	0.00	0.00
800	Other Expenditure	5976.32	0.00	0.00	2158.49	0.00	0.00	34497.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct - Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40684.00	0.00	0.00	0.00	-29251.76
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00	0.00
	Total 80 : General	11897.19	0.00	0.00	3241.31	0.00	0.00	34928.23	0.00	0.00	385066.72	0.00	0.00	0.00	58226.71
	Total 4700 : Capital Outlay on Major Irrigation (Up to the Year 2011-12)	14630.93	0.00	0.00	6979014.84	0.00	0.00	342185.63	407898.15	0.00	2715647.22	409474.54	27314.22	0.00	90621.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 26-B-4700-ACCOUNT of CAPITAL OUTLAY on MAJOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1309.40	0.00	0.00	0.00	0.00	0.00	3901.02	12616.75
0.00	0.00	6686.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.12	0.00	0.00	0.00	0.00	0.00	796.85	121376.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.29	0.00	0.00	0.00	0.00	12112.43	0.00	0.00	12393.82
0.00	812.13	51408.73	0.00	11.18	0.00	0.00	0.00	0.00	369.03	78847.02	0.00	0.00	0.00	0.00	0.00	4644.28	178725.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-91.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70027.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.27
0.00	812.13	69511.33	0.00	11.18	0.00	0.00	0.00	637.18	560.46	80844.53	0.00	0.00	0.00	56297.00	0.00	9342.15	711376.12
795535.92	252264.37	1604103.12	0.00	140648.81	0.00	0.00	0.00	992534.06	476418.51	924624.65	0.00	0.00	0.00	1825019.44	116551.57	45204.35	18159692.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.88	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.88	0.00	0.00	0.00	0.00	0.00
	Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	1758.54	1187.61	380.93	0.00	744.24	4.77	2238.48	0.00
800	Other Receipts	0.00	0.00	0.00	1614.75	0.00	8.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.45
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	1614.75	0.00	8.59	1758.54	1187.61	380.93	0.00	744.24	4.77	2238.48	429.45
	80-General														
101	Sale of water for Irrigation purposes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Sale proceeds from Canal Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Navigation receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Water Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Indirect Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Other items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	3316.47	0.35	973.14	0.00	0.00	12.85	0.14	14.06	314.11	29653.13	0.00	0.00	54344.38	1737.68
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
	Total 80 : General	3316.47	0.35	973.14	0.00	0.00	12.85	0.14	14.06	314.11	29653.08	0.00	0.00	54344.38	1737.68
	Total 0701: Receipts from Medium Irrigation	3316.47	0.35	973.14	1614.75	0.00	21.44	1758.68	1201.67	1469.92	29653.08	744.24	4.77	56582.86	2167.13

Note: Some states still operates this major head as Receipts from Major and Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-0701-ACCOUNT of RECEIPTS from MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
440.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.02	0.00	0.00	0.00	0.00	1613.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.02	0.00	0.00	0.00	0.00	1613.07
84.05	69.83	15778.99	14887.86	0.00	0.00	0.00	0.00	3597.33	0.00	136.39	0.00	780.13	0.00	14371.68	792.93	28.43	56842.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2052.79
84.05	69.83	15778.99	14887.86	0.00	0.00	0.00	0.00	3597.33	0.00	136.39	0.00	780.13	0.00	14371.68	792.93	28.43	58894.98
0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
0.00	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91
0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34
0.00	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64
0.00	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17
0.00	31.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.06
1631.94	610.50	418.71	678.37	860.97	0.00	0.00	0.00	15519.85	408.33	871.44	0.00	1348.49	0.00	180.95	0.00	227.66	113123.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.38	0.00	0.00	-0.43
1631.94	650.72	418.71	678.37	860.97	0.00	0.00	0.00	15519.85	408.33	871.44	0.00	1348.49	0.00	180.57	0.00	227.66	113163.31
2156.16	720.55	16197.70	15566.23	860.97	0.00	0.00	0.00	19117.18	408.33	1007.83	0.00	2526.64	0.00	14552.25	792.93	256.09	173671.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medium Irrigation Projects- Commercial/Non-Commercial														
	@ All Projects	0.00	0.00	0.00	59049.62	0.00	0.00	9743.21	654.22	2463.89	0.00	17604.39	577.30	1419.12	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	97.08	0.00	0.00	0.00	0.00	0.00	0.00	3832.56	11541.56
	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	2345.13	71.56	7.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	61394.75	71.56	104.97	9743.21	654.22	2463.89	0.00	17604.39	577.30	5251.68	11541.56
	80-General														
001	Direction and Administration	2468.66	0.00	0.00	0.00	0.00	9466.40	469.08	23634.55	0.00	11648.42	0.00	0.00	0.04	210.84
002	Data Collection	8340.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	0.00	0.00	0.00
004	Research	11532.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	618.34	0.00	0.00	0.00	0.00
005	Survey and Investigation	805.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.31	29.40	0.00	0.00	0.00	0.00
006	Consultancy	2744.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.29	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	12548.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24212.97	0.00	0.00	0.00	0.00	36761.31
0.00	0.00	0.00	12548.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24212.97	0.00	0.00	0.00	0.00	36761.31
538.83	1051.78	1.17	3957.50	0.00	0.00	0.00	0.00	3600.54	6251.32	16215.56	0.00	60878.02	0.00	202568.06	1270.02	1519.18	389363.73
0.00	0.00	0.00	0.00	1359.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.00	0.00	0.00	16835.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2425.58
538.83	1051.78	1.17	3957.50	1359.16	0.00	1.00	0.00	3600.54	6251.32	16215.56	0.00	60878.02	5.07	202568.06	1270.02	1519.18	408624.74
570.97	5920.20	35964.59	59879.17	0.00	0.00	0.00	0.00	0.00	97.50	735.18	0.00	6591.31	0.00	0.00	0.00	5389.92	163046.83
0.00	0.00	0.00	2813.28	0.00	0.00	0.00	0.00	0.00	0.00	35.21	0.00	0.00	0.00	0.00	0.00	11.37	11200.59
10.97	14.43	0.00	2776.90	0.00	0.00	0.00	0.00	0.00	0.00	228.24	0.00	453.25	0.00	0.00	0.00	0.00	3886.46
881.51	606.71	0.00	1341.05	0.00	0.00	0.00	0.00	0.00	0.00	175.59	0.00	669.53	0.00	0.00	0.00	69.34	15897.01
2000.51	752.79	0.00	2751.53	0.00	55.00	0.00	0.00	0.00	0.00	814.12	0.00	0.00	0.00	0.00	0.00	1126.14	8524.51
0.00	0.00	0.00	1364.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4109.05
0.00	65.60	2868.85	862.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8368.44	0.00	12.58	0.00	28.13	-4228.59
6884.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7334.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.90	0.00	0.00	0.00	0.00	0.00	0.00	155.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.38	0.00	0.00	0.00	0.00	0.00	0.00	111.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont.....														
796	Tribal Area Sub-Plan	26.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	98.66	59.10	-22.86	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	12341.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.59	7984.41	0.00	70.09	0.00	0.00
902	Deduct- Amount met from Reserve Funds	-64.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1.07	0.00	0.00	0.00	0.00	-3.08	0.00	0.00	-0.21	0.00	0.00	0.00	-4.60	0.00
	Total 80 : General	38625.49	0.00	0.00	0.00	0.00	9561.98	978.18	23913.98	206.36	20280.57	0.00	70.09	-4.56	210.84
	Total 2701 : Expenditure on Medium Irrigation	38625.49	0.00	0.00	61394.75	71.56	9666.95	10721.39	24568.20	2670.25	20280.57	17604.39	647.39	5247.12	11752.40

Note: Some states still operates this major head as Expenditure on Major and Medium Irrigation

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-A-2701-ACCOUNT of EXPENDITURE on MEDIUM IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
0.00	-30.26	-12.61	-8.51	0.00	0.00	0.00	0.00	0.00	-2.38	6.70	0.00	0.00	0.00	-49.13	-31.15	386.95	394.51
5599.66	346.92	6355.19	104483.43	0.00	0.00	0.00	0.00	5068.98	0.00	1307.87	0.00	-20039.26	0.00	40424.70	0.50	0.00	163957.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.90
0.00	0.00	0.00	-2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29	0.00	0.00	0.00	0.00	-11.62
15948.42	7676.39	45176.02	176261.72	0.00	55.00	0.00	0.00	5068.98	95.12	3810.19	0.00	-20693.90	0.00	40388.15	-30.65	7011.85	374610.22
16487.25	8728.17	45177.19	192767.56	1359.16	55.00	1.00	0.00	8669.52	6346.44	20025.75	0.00	64397.09	5.07	242956.21	1239.37	8531.03	819996.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation - Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2372.07	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.70	0.00
	Total : Major Irrigation - Commercial/Non-Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2453.77	0.00
	Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	30128.31	0.00	687.69	0.00	4794.59	11799.93	53478.53	51945.90	5969.31	826.60	-312.87
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	403.40	0.00	0.00	0.00	0.00	0.00	4248.66	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	945.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	1610.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	2581.70	0.00	42.30	2663.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	0.00	0.00	0.00	32710.01	0.00	729.99	5623.55	4794.59	11799.93	53478.53	51945.90	5969.31	5075.26	-312.87
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7008.39	0.00	0.00	0.00	0.00
002	Data Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1283.98	0.00	0.00	2768.42	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84	7.20	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2378.96
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.65	0.00	4379.49	0.00	0.00	0.00	3546.35
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	363.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	4952.37	0.00	1154.71	0.00	-62.08	6414.61	0.00	0.00	2984.71
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.79	0.00	0.00	0.00	0.00
	Total 80 General	0.00	0.00	0.00	0.00	0.00	4952.37	363.83	2666.18	7.20	11325.01	9183.03	0.00	0.00	8910.02
	Total 4701: Capital Outlay on Medium Irrigation (During the Year 2011-12)	0.00	0.00	0.00	32710.01	0.00	5682.36	5987.38	7460.77	11807.13	64803.54	61128.93	5969.31	7529.03	8597.15

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	10027.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1426.99	0.00	0.00	19.81	0.00	13845.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.70
0.00	0.00	0.00	10027.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1426.99	0.00	0.00	19.81	0.00	13927.65
114068.06	3442.33	21640.34	30739.65	0.00	0.00	0.00	0.00	24867.13	12480.99	4104.18	0.00	51893.20	0.00	12962.92	0.00	512.49	436029.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4652.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5287.63
114068.06	3442.33	21640.34	30739.65	0.00	0.00	0.00	0.00	24867.13	12480.99	4104.18	0.00	51893.20	0.00	12962.92	0.00	512.49	448525.49
0.00	0.00	33717.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40725.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4052.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00	40.14	0.00	0.00	0.00	0.00	0.00	0.00	24.97	0.00	68.27
0.00	0.00	217.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.62	26.40	0.00	755.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.35	279.01	0.00	0.00	1163.36
315360.75	0.00	0.00	685840.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	1001301.01
0.00	0.00	1833.68	0.00	0.00	0.00	0.00	0.00	1650.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5863.33
0.00	0.00	1092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9237.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.79	0.00	0.00	895.62
8411.01	4414.10	2131.20	0.00	0.00	0.00	0.00	0.00	2948.87	0.00	0.00	0.00	94.91	1873.26	0.00	215.68	0.00	35533.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.79
323771.76	4414.10	38991.21	685843.42	0.00	0.00	0.00	0.00	4639.70	0.00	0.00	0.00	94.91	2757.61	1307.42	382.05	0.00	1099609.82
437840.83	7856.43	60631.55	726610.15	0.00	0.00	0.00	0.00	29506.83	12480.99	4104.18	0.00	53415.10	2757.61	14270.34	401.86	512.49	1562063.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Major Irrigation Projects- Commercial/Non-Commercial														
	@ All Projects	0.00	0.00	0.00	0.00	0.00	0.00	165257.27	0.00	0.00	0.00	0.00	0.00	70766.99	3816.95
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	13451.69	0.00	0.00	0.00	0.00	0.00	2691.01	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.82	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	86704.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	136.10	0.00	649.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total : Major Irrigation Projects - Commercial/Non-Commercial	0.00	0.00	0.00	0.00	136.10	0.00	266062.91	0.00	0.00	0.00	0.00	0.00	73617.82	3816.95
	Medium Irrigation Projects- Commercial/Non-Commercial														
	@ All Projects	0.00	980.63	0.00	413528.74	0.00	61818.14	202871.56	97760.63	130447.61	573884.16	311034.79	29122.79	2156.30	-11.19
001	Direction and Administration	0.00	0.00	0.00	14.99	0.00	38.20	7101.02	0.00	0.00	0.00	0.00	0.00	16748.54	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	92.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	945.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	4615.37	0.00	0.00	69917.71	0.00	0.00	22647.12	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.27	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	14552.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	65.43	20256.83	0.00	2150.64	72848.36	0.00	0.00	12197.01	0.00	0.00	0.00	0.00
	Total : Medium Irrigation Projects- Commercial/Non-Commercial	0.00	980.63	65.43	438415.93	0.00	64006.98	368329.50	97760.63	130447.61	608709.02	311034.79	29122.79	18904.84	-11.19
	80-General														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	15918.99	5775.55	0.00	0.00	93633.69	0.00	0.00	18.66	0.00
002	Data Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5306.24	0.00	0.00	3851.24	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	156.90	0.00	19.77	0.00	6699.66	0.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	168246.83	0.00	1872.88	0.00	0.00	0.00	0.00	0.00	0.00	75181.87	0.00	0.00	13076.27	178381.86	676600.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16142.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	1.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.55	86946.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13729.54	-13729.54
0.00	0.00	0.00	168246.83	0.00	1872.88	0.00	0.00	0.00	0.00	0.00	0.00	75181.87	0.00	0.00	13076.27	164896.61	766908.24
769428.73	58447.65	278049.51	471813.32	11031.42	0.00	0.00	0.00	372286.52	192776.15	150696.26	0.00	417961.36	17441.38	229716.89	33.57	14580.87	4807857.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23902.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97180.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14552.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.20	107795.47
															33.57	14858.07	5052307.79
769428.73	58447.65	278049.51	471813.32	11031.42	0.00	0.00	0.00	372286.52	192776.15	150696.26	0.00	417961.36	17441.38	229716.89	33.57	14858.07	5052307.79
0.00	0.00	74423.78	0.24	0.00	0.00	13.19	0.00	-0.27	536.45	0.00	0.00	1468.23	23.26	39241.84	0.00	0.00	231053.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33	0.00	0.00	0.00	0.00	0.00	0.00	9184.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.21	378.04	0.00	795.26
0.00	0.00	0.00	3710.80	274.64	0.00	0.00	0.00	15401.38	0.00	0.00	0.00	0.00	0.00	864.13	424.61	0.00	27551.89

Economic Services

Cont.....
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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont.....														
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	997.07	8923.81	364.41	83.12	0.00	16275.40	206.07	13.56	0.00
006	Upgradation of design and Training Institutions		0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00
007	Survey and Statistics	0.00	0.00	0.00	0.00	0.00	174.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	73.74	0.00	0.00	0.00	160.94	5677.15	0.00	62.54	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	5112.90	0.00	0.00	391991.56	0.00	0.73	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6148.66	0.00	18764.94
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	3959.67	224.62	0.00	46207.10	0.00	2.25	0.00	78374.17
797	Transfer to/from Reserve Fund and Deposit Accounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	-10.36	363.83	0.00	0.00	-223.44	0.00	43.80	0.00	3268.75
800	Other Expenditure	0.00	134.22	0.00	0.00	46.39	17889.92	42263.51	10550.31	13.49	1434.16	37016.60	209.27	2100.16	67520.83
901	Deduct - Amount Recovered from Other Government Agencies for common works	0.00	0.00	0.00	0.00	0.00	0.00	-30.63	0.00	0.00	-138498.12	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.80	0.00	0.00	0.00	0.00
	Total 80 General	0.00	134.22	0.00	0.00	46.39	35043.81	66525.54	16445.58	117.39	394694.09	69520.05	6610.78	2194.92	167928.69
	Total 4701: Capital Outlay on Medium Irrigation (Up to the Year 2011-12)	0.00	1114.85	65.43	438415.93	182.49	99050.79	700917.95	114206.21	130565.00	1003401.11	380554.84	35733.57	94717.58	171734.45

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-B-4701-ACCOUNT of CAPITAL OUTLAY on MEDIUM IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	13457.12	0.00	1658.63	0.00	0.00	0.00	275.94	25.76	13.84	0.00	0.00	0.00	17994.83	994.15	0.00	61283.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.57	0.00	194.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.45
0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.64	2705.51	0.00	0.00	9566.84
2507812.61	0.00	0.00	6560900.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	9465918.01
0.00	0.00	4695.32	0.00	0.00	0.00	0.00	0.00	2150.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31759.61
0.00	0.00	8118.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136886.15
0.00	0.00	0.00	-14.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-473.33	0.00	0.00	-487.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.05	0.00	0.00	0.00	0.00	-1426.30	5.38	0.00	2054.71
137019.09	32865.99	26348.20	0.00	26.64	0.00	83.12	0.00	21728.47	32.57	407.33	0.00	16197.61	4846.92	5173.63	338.12	515.10	424761.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-138542.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11.80
2644831.70	32865.99	127042.76	6564596.92	1961.23	0.00	96.31	0.00	39556.21	613.68	448.50	0.00	17665.84	5755.82	64496.52	2434.87	515.10	10262142.91
3414260.43	91313.64	405092.27	7204657.07	12992.65	1872.88	96.31	0.00	411842.73	193389.83	151144.76	0.00	510809.07	23197.20	294213.41	15544.71	180269.77	16081356.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-C-6701-ACCOUNT of LOANS for MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Medium Irrigation- Non-Commercial															
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	125.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	20198.77	0.00	0.00	2114.37	0.00	0.00	70.58	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	20198.77	0.00	0.00	2114.37	0.00	0.00	70.58	0.00	-0.17	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00
Total 6701: Loans for Medium Irrigation															
	Balance as on 1st April, 2011	20198.77	0.00	0.00	2114.37	0.00	0.00	195.81	0.00	-0.17	74.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	20198.77	0.00	0.00	2114.37	0.00	0.00	195.81	0.00	-0.17	74.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 27-C-6701-ACCOUNT of LOANS for MEDIUM IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22383.55
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22582.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Surface Water															
101	Water Tanks	0.00	0.00	0.00	2.72	0.00	0.72	9.26	0.40	0.00	55.56	0.00	0.00	17.22	0.00
102	Lift Irrigation Schemes	0.00	0.00	0.00	1.25	0.00	0.73	0.00	0.00	15.70	108.36	11.46	43.74	0.00	0.00
103	Diversion schemes	0.00	0.00	0.00	0.00	0.00	0.04	33.32	0.00	703.07	0.50	0.00	14.05	0.00	0.00
800	Other Receipts	3.72	4.83	0.00	364.72	3.83	8.52	17.57	19275.53	95.45	86.30	0.00	0.00	0.52	210.01
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Surface Water	3.72	4.83	0.00	368.69	3.83	10.01	60.15	19275.93	814.22	250.72	11.46	57.79	17.74	210.01
02-Ground Water															
101	Tube wells	0.00	0.00	0.00	0.00	0.00	0.00	285.96	0.00	223.68	0.71	0.00	4.32	0.00	0.00
800	Other Receipts	64.84	19.41	0.00	50.96	0.06	1.58	1.03	0.00	0.00	7.17	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Ground Water	64.84	19.28	0.00	50.96	0.06	1.58	286.99	0.00	223.68	7.88	0.00	4.32	0.00	0.00
03-Command Area Development															
101	Area Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	219.72	0.00	0.00	7.86	0.00	0.00	0.00	0.00
103	Drainage Projects	0.00	0.00	0.00	7.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	K.B.C. CADA	0.00	0.00	0.00	0.00	0.00	0.00	132.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	CADA Malaprabha and Ghatprabha Yojanegalu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	68.15	0.00	0.01	21.49	0.00	41.22	6.06	0.00	0.00	119.18	0.00
	Total 03 : Command Area Development	0.00	0.00	0.00	75.86	0.00	0.01	373.39	0.00	41.22	13.92	0.00	0.00	119.18	0.00

Note: 0702-02-101: for Goa, it is Ground Water : Extraction Charges

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
98.10	0.00	0.00	487.60	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	2057.01	289.79	143.10	3161.61
0.00	17.11	0.00	169.99	0.00	0.00	0.00	0.00	2.93	0.00	0.00	0.00	0.00	0.00	429.34	0.00	852.33	1652.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.98
125.04	278.41	2755.04	4790.11	0.00	23.89	0.36	0.00	649.14	0.41	196.45	0.00	0.00	0.00	220.51	0.00	138.70	29249.06
0.00	0.00	-2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.20
223.14	295.52	2752.84	5447.70	0.00	23.89	0.36	0.00	652.20	0.41	196.45	0.00	0.00	0.00	2706.86	289.79	1134.13	34812.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.16	1627.71	0.00	75.30	0.00	1091.68	0.00	525.50	3845.02
32.55	201.59	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.23	4.67	0.00	75.76	0.00	87.97	0.00	4.36	554.88
-0.08	-0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.75	0.00	0.00	0.00	0.00	0.00	0.00	-25.09
32.47	201.46	0.00	0.00	0.00	0.00	0.00	0.00	2.70	10.39	1607.63	0.00	151.06	0.00	1179.65	0.00	529.86	4374.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.18
874.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.49
0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.72	0.00	0.00	443.02
874.49	0.00	0.00	0.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.72	0.00	0.00	1684.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Flood Control															
102	Flood Control Projects	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Drainage Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.00	2.35	0.00	0.00	0.05	0.00
Total 04 : Flood Control		0.00	0.00	0.00	0.00	0.00	1.32	0.00	0.00	0.00	2.35	0.00	0.00	0.05	0.00
80-General															
800	Other Receipts	0.00	2.51	0.00	0.04	1.32	27.15	4.19	0.00	0.00	848.37	0.00	0.00	461.43	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	2.51	0.00	0.04	1.32	27.15	4.19	0.00	0.00	848.37	0.00	0.00	461.43	0.00
Total 0702 : Receipts from Minor Irrigation		68.56	26.62	0.00	495.55	5.21	40.07	724.72	19275.93	1079.12	1123.24	11.46	62.11	598.40	210.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28 : 0702 - ACCOUNT of RECEIPTS from MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.48	9.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88
0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	3.23	0.79	0.00	0.00	0.00	0.00	1.03	0.00	0.00	8.39
0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	10.11	0.79	0.00	0.00	0.00	0.00	1.03	0.00	9.48	25.15
0.00	0.00	1378.47	0.09	15.69	0.00	9.37	353.78	320.99	34.43	0.00	28.42	0.00	8.13	723.12	0.00	274.09	4491.59
-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
-0.01	0.00	1378.47	0.09	15.69	0.00	9.37	353.78	320.99	34.43	0.00	28.42	0.00	8.13	723.12	0.00	274.09	4491.58
1130.09	497.00	4131.31	5447.79	18.88	23.89	9.73	353.78	986.00	46.02	1804.08	28.42	151.06	8.13	4794.38	289.79	1947.56	45388.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-head 00															
796	Tribal Areas Sub-Plan (WB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Surface Water															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Water Tanks	0.00	171.50	0.00	0.00	0.00	0.00	0.00	0.00	161.31	0.00	0.00	0.00	0.00	0.00
102	Lift Irrigation Schemes	11.45	0.00	0.00	0.00	0.00	3257.86	0.00	0.00	1561.40	0.00	0.00	0.00	0.00	0.00
103	Diversion Schemes	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.91	0.00	0.00	0.00	0.00
104	Ayacut Development	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.19	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District Level Panchayats	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	896.64	0.00	0.00	77.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	137.64	0.00	0.00	0.00	314.95	0.00	0.00	0.00	68.69	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.02	0.00	0.00	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Surface Water		928.09	394.62	0.00	77.07	0.00	3572.78	0.00	0.00	1722.71	1661.79	0.00	0.00	0.00	0.00
02-Ground Water															
001	Direction and Administration	0.00	1645.81	0.00	572.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	22883.76	0.00	0.00	2591.92	0.00	0.00	9157.90	0.00	331.74	0.00	725.75	0.00	0.00	6201.72
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	1490.57	0.00	0.00	8.15	238.84	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	6.95	0.00	217.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	88.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
0.00	4767.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4767.17
2412.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2744.85
3286.76	0.00	0.00	144.81	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	35.33	0.00	0.00	0.00	8307.61
0.00	0.00	0.00	0.00	0.00	30.87	37.00	0.00	0.00	0.00	0.00	2635.32	0.00	0.00	0.00	0.00	85.94	4325.04
0.00	0.00	0.00	19.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.58
0.00	0.00	0.00	1837.64	0.00	0.00	0.00	0.00	0.00	0.00	784.92	0.00	0.00	0.00	0.00	0.00	0.00	2642.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.44	0.00	0.00	0.00	0.00	0.00	0.00	1087.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2161.18	0.00	0.00	0.00	0.00	0.00	0.00	630.55	0.00	0.00	0.00	0.00	0.00	0.00	3765.44
0.00	5362.80	0.00	8371.24	0.00	0.00	0.00	0.00	9349.32	0.00	7913.64	0.00	0.00	0.00	1339.38	0.00	64.92	32922.58
0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.22
5698.80	10129.89	0.00	12534.26	0.00	30.87	37.00	10.00	9349.23	0.00	10406.55	2635.32	0.00	35.33	1339.38	0.00	150.86	60714.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2214.93	0.00	0.00	0.00	0.00	4432.77
1147.29	2957.67	0.00	2441.75	0.00	0.00	0.00	164.30	783.36	0.00	1246.93	0.00	565.96	0.00	4010.97	1407.05	1403.30	58021.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.30	0.00	0.00	0.00	41.23	2647.09
0.00	0.00	249.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.93	0.00	27.27	829.53
0.00	0.00	296.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Ground Water														
	Cont.....														
800	Other Expenditure	0.00	0.00	0.00	0.00	272.02	0.00	0.00	0.00	200.13	112.03	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-0.36	0.00	0.00	0.00	-0.77	-5.86	0.00	0.00	-0.03	0.00	0.00	0.00	0.00
	Total 02 : Ground Water	22883.76	1652.40	0.00	3469.71	272.02	1489.80	9152.04	0.00	540.02	350.84	725.75	0.00	0.00	6201.72
	03-Maintenance														
101	Water Tanks	0.00	0.00	0.00	33955.64	0.00	0.00	0.00	1889.61	0.00	7092.40	0.00	0.00	0.00	0.00
102	Lift-Irrigation Schemes	0.00	0.00	0.00	171.91	788.00	0.00	32.90	17.54	0.00	9299.98	0.00	2395.06	0.00	0.00
103	Tube Wells	0.00	0.00	0.00	0.00	0.00	0.00	19206.80	2640.56	0.00	5039.16	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	22.63	0.00	0.00	91.24	754.21	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	71.43	0.00	0.00	0.00	1785.17	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	42.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	-432.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Maintenance	0.00	0.00	0.00	33788.92	788.00	0.00	19373.20	7087.09	0.00	21431.54	0.00	2395.06	0.00	0.00
	80-General														
001	Direction and Administration	225.06	0.00	260.25	0.00	4687.46	22000.82	0.00	2.53	469.23	6359.29	0.00	20902.69	22863.51	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	18.01	0.00	0.00	1619.36	0.00	0.00	0.00	-0.51	680.22	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	1174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12602.63	0.00	0.00	13186.81
0.00	-3.20	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	-10.30
1147.29	2954.47	545.53	2441.68	0.00	0.00	0.00	164.30	783.36	0.00	1246.93	0.00	3649.45	0.00	16942.53	1407.05	1471.79	79492.44
0.00	883.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4846.57	0.00	220.44	638.59	358.36	49884.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7048.45	1186.67	0.00	0.00	0.00	138.16	4777.75	429.17	10810.35	37095.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11938.31	4117.46	0.00	0.00	0.00	57806.59	2415.76	9028.83	112193.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1850.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1646.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3502.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.90	-435.12
0.00	883.22	0.00	0.00	0.00	0.00	0.00	0.00	9819.89	13124.98	4117.46	0.00	4846.57	138.16	62804.78	3483.52	20195.64	204278.03
5849.33	0.00	14.29	11212.45	1067.74	2195.68	750.64	913.79	3101.91	0.00	0.00	825.84	257.83	2936.73	0.00	0.00	7117.27	114014.34
0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
542.28	9.92	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.54	714.74
177.74	-36.66	0.00	0.00	0.00	29.70	0.00	0.00	302.64	0.00	0.00	0.00	0.00	0.00	2.92	6.50	0.00	2799.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3628.77	3628.77
0.00	0.00	0.00	155.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.13
2271.45	0.00	0.00	35236.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38681.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General														
	Cont.....														
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure Awaiting transfer to Other Heads/Department	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7533.72	0.00	938.23	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	-2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	138.27	0.47	1007.05	3700.33	5440.10	0.00	0.00	0.00	307.00	20.03	0.00	20.51	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.87	0.00	0.00	0.00	-16.26	0.00
	Total 80 : General	1537.33	18.48	1267.30	3700.33	11746.92	21998.65	0.00	2.53	774.85	14593.26	0.00	21861.43	22847.25	0.00
	Total 2702 : Expenditure on Minor Irrigation	25349.18	2065.50	1267.30	41036.03	12806.94	27061.23	28525.24	7089.62	3037.58	38037.43	725.75	24256.49	22847.25	6201.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-A-2702-ACCOUNT of EXPENDITURE on MINOR IRRIGATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
68.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.73
0.00	0.00	0.00	874.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2645.85	0.00	156.00	2801.85
0.00	0.00	0.00	8888.16	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	14.97	0.00	0.00	17925.08
-15.30	0.00	0.00	-11.04	0.00	18.57	0.00	0.00	-5.48	0.00	0.00	-30.67	0.00	0.00	-45.45	0.00	0.00	-91.54
134.30	0.00	7981.91	0.00	24.89	4533.80	99.99	12106.17	455.77	0.00	0.00	15.76	0.00	0.00	20827.80	447.10	4650.76	61912.01
-0.11	0.00	0.00	-49.61	0.00	0.00	0.00	0.00	-0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	-67.32
9028.42	-26.74	7996.20	56305.39	1092.63	6882.90	850.63	13019.96	3854.40	0.00	550.00	810.93	257.83	2936.73	23446.09	453.60	15610.31	243417.61
15874.51	13940.84	8541.73	71281.33	1092.63	6913.77	887.63	13194.26	23806.88	13124.98	16320.94	3446.25	8753.85	3110.22	104532.78	5344.17	37428.65	587902.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Surface Water	0.00	205.00	0.00	107295.03	0.00	2464.96	12331.62	12285.78	0.00	26836.31	0.00	6588.89	22496.50	7726.57
102	Ground Water- Tube Wells	697.23	0.00	0.00	0.00	0.00	33230.37	712.01	22617.99	0.00	1.00	0.00	1097.11	0.00	0.00
103	Integrated Utilization of Water Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	75.00	0.00	9591.84	0.00	0.00	1385.92	17564.76	0.00	0.00	0.00	4839.28	0.00	392.27
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	10433.42	0.00	9437.33	0.00	21237.77	623.11	13565.46	0.00	1108.46	0.00	13377.12
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	566.90	0.00	0.00	0.00	0.00	-175.36	0.00	280.62
800	Other Expenditure	0.63	146.00	500.00	0.00	88.50	4123.35	0.00	4814.36	2069.91	23060.11	0.00	500.00	914.88	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.55	-0.10	0.00	0.00	0.00	0.00
80-General (For Maharashtra Only)															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4702 : Capital Outlay on Minor Irrigation (During the Year 2011-12)		697.86	426.00	500.00	127320.29	88.50	49256.01	14996.45	78520.66	2655.47	63462.78	0.00	13958.38	23411.38	21776.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104027.85	7659.37	61773.06	120.00	572.30	7610.78	4678.91	0.00	0.00	0.00	1527.09	0.00	4422.06	2178.20	1326.52	0.00	380.02	394506.82
21.99	0.56	307.00	0.00	31.34	0.00	0.00	0.00	88.30	61.75	69.41	0.00	8225.38	0.00	29409.01	0.00	219.52	96789.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10512.98	0.00	906.17	0.00	0.00	0.00	0.00	0.00	7757.34	0.00	1961.95	0.00	0.00	0.00	2717.61	0.00	1294.16	58999.28
4115.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4115.19
0.00	0.00	17131.53	0.00	0.00	0.00	0.00	0.00	7215.96	0.00	4614.18	0.00	0.00	0.00	0.00	808.40	308.40	99861.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.65	0.00	0.00	0.00	0.00	463.62	0.00	0.00	1134.13
2268.55	0.00	325.51	0.00	12485.43	0.00	149.50	46.55	22990.57	1645.06	6377.46	0.00	3163.86	0.00	8927.95	19358.73	3217.83	117174.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-58.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-96.36
0.00	0.00	0.00	147.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.86
0.00	0.00	0.00	66834.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66834.59
0.00	0.00	0.00	1223.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1223.85
0.00	0.00	0.00	5483.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5483.44
120946.56	7659.93	80443.27	73809.74	13089.07	7610.78	4828.41	46.55	38052.17	1646.45	14550.09	0.00	15811.30	2178.20	42844.71	20167.13	5419.93	846174.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	26169.79	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	77.41	0.00	0.00	0.00	0.00	0.00	174.01	0.00	0.00
101	Surface Water	392.38	4377.35	0.00	591598.48	155.99	61013.40	45936.52	113495.51	0.00	427682.56	0.00	57253.06	80978.09	28302.92
102	Ground Water- Tube Wells	5957.67	0.00	0.00	1023.48	0.00	133207.06	52855.22	79329.51	0.00	9118.64	3199.44	21345.84	17.04	7173.55
103	Integrated Utilization of Water Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	18.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	1077.06	0.00	24741.97	0.00	950.91	1385.92	33212.86	44.84	0.00	0.00	14681.45	0.00	3854.18
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.67	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	39090.01	0.00	33237.62	11066.73	129473.22	1677.81	97515.48	0.00	16761.67	0.00	34660.22
799	Suspense	0.00	0.00	0.00	0.00	0.00	260.93	480.04	0.00	0.00	0.00	0.00	169.11	0.00	492.62
800	Other Expenditure	1257.91	468.56	2516.00	29345.78	4723.86	46282.28	0.00	5627.31	30125.12	63805.86	51871.58	9655.46	32069.96	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-37.62	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.87	0.00	0.00	0.00	0.00
80-General (For Maharashtra Only)															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfers to/from Reserve Funds/Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4702 : Capital Outlay on Minor Irrigation (Up to the Year 2011-12)		7607.96	5922.97	2516.00	685818.34	4879.85	301199.40	111724.43	361197.08	31810.15	598147.06	55071.02	120040.60	113065.09	74483.52

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-B-4702 - ACCOUNT of CAPITAL OUTLAY on MINOR IRRIGATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.26	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	26236.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.42
455067.84	42524.40	355409.22	8894.00	6996.59	28413.81	31321.71	0.00	0.00	225.34	98717.81	0.00	64123.26	27594.78	47875.37	0.00	20893.40	2599243.79
6289.19	324.06	62674.62	167.40	1198.68	1.71	24.97	120.55	12244.99	2071.25	2877.36	0.00	20167.52	1149.52	253148.45	0.00	21442.83	697130.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.69
75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.96	0.00	0.00	0.00	31.50	0.00	0.00	0.00	1199.00	1831.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.62
17949.28	0.00	16261.08	0.00	0.00	0.00	0.00	0.00	11972.36	0.00	1961.95	0.00	0.00	0.00	6578.92	0.00	14143.17	148815.95
0.00	0.00	932.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.01
7522.01	786.11	177550.65	0.00	0.00	0.00	0.00	0.00	41665.89	0.00	39122.10	0.00	0.00	0.00	0.00	1876.36	5077.05	637082.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	0.00	0.00	0.00	0.00	-700.63	-35.02	0.00	677.52
30406.42	0.00	24402.62	0.00	42996.63	0.00	2185.66	2416.23	106033.46	38634.85	58502.63	1167.16	13011.93	3664.77	36487.02	121081.81	40452.52	799193.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-70.15	0.00	0.00	0.00	0.00	-220.64	0.00	0.00	-328.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.94
0.00	0.00	0.00	585.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.04
0.00	0.00	0.00	320915.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320915.79
0.00	0.00	0.00	43089.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43089.49
0.00	0.00	0.00	-10.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.82
0.00	0.00	0.00	290958.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290958.64
0.00	0.00	0.00	-0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.57
517309.74	43634.57	637230.53	664598.97	51191.90	28415.52	33532.34	2563.04	174268.53	40915.45	201181.85	1167.16	97334.26	32409.07	343168.49	122923.15	103207.90	5568535.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Surface Water														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Ground Water														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	608.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	350.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.03	0.00	0.00	14159.77	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.03	0.00	0.00	14159.77	0.00	1206.72	0.00	4.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Total 6702: Loans for Minor Irrigation														
	Balance as on 1st April, 2011	0.03	0.00	0.00	14159.77	0.00	1206.72	958.17	11.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.03	0.00	0.00	14159.77	0.00	1206.72	958.17	11.85	0.00	2578.52	17630.65	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 28-C-6702-ACCOUNT of LOANS for MINOR IRRIGATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
95.37	0.00	0.00	860.33	0.00	0.00	0.00	0.00	80.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1036.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	7.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
95.37	0.00	0.00	860.19	0.00	0.00	0.00	0.00	72.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1028.49
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.31	0.00	-8.85	0.00	0.00	0.00	0.01	1158.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	-22.75	0.00	0.00	0.00	0.00	-22.71
101.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.27	0.00	13.90	0.00	0.00	0.00	0.01	1180.77
0.00	0.00	0.00	222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.91	0.00	0.00	0.00	0.00	245.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.91	0.00	0.00	0.00	0.00	23.30
0.00	0.00	0.00	222.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.16
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	19.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.31
434.56	0.00	13.11	780.05	0.00	0.00	0.00	0.00	234.81	0.00	0.00	0.00	-0.01	0.00	1574.21	-0.14	0.00	37410.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434.56	0.00	13.11	780.05	0.00	0.00	0.00	0.00	234.81	0.00	0.00	0.00	-0.01	0.00	1574.21	-0.14	0.00	37410.52
631.35	0.00	32.42	1862.93	0.00	0.00	0.00	0.00	315.60	0.00	457.31	0.00	14.05	0.00	1574.21	-0.14	0.01	40226.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00	7.86	0.00	0.04	0.00	0.16	0.00	0.00	0.00	0.00	8.59
631.35	0.00	32.42	1862.40	0.00	0.00	0.00	0.00	307.74	0.00	457.27	0.00	13.89	0.00	1574.21	-0.14	0.01	40218.25
0.00	0.00	0.00	48.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	All Projects	0.00	0.00	0.00	4.20	0.00	0.00	0.00	455.09	623.53	785.85	2611.88	0.00	1955.36	16.81
001	Direction and Administration	0.00	0.00	0.00	318.34	0.00	0.00	8986.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11479.32	0.00	0.00	0.00
200	Other Schemes	0.00	0.00	0.00	1502.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.79	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	249.53	311.53	0.00	0.00	0.00	0.00	0.00	0.00	176.19	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	0.00	-0.58	0.00
	Total 2705 : Expenditure on Command Area Development	0.00	0.00	0.00	1825.43	249.53	311.53	8986.37	455.09	622.47	1184.64	14386.20	0.00	2130.97	16.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-A-2705-ACCOUNT of EXPENDITURE on COMMAND AREA DEVELOPMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
10616.54	553.76	179.40	1966.17	0.00	0.00	0.00	0.00	3549.94	0.00	1219.79	0.55	1833.71	0.00	0.00	0.00	0.00	26372.58
18.66	0.00	0.00	201.32	358.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.55	10702.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11479.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1502.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1535.88	0.00	474.25	0.00	0.00	0.00	0.00	0.00	0.00	2305.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2224.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2623.12
13258.55	27.26	98.91	0.00	905.08	0.00	15.01	0.00	475.00	0.00	0.00	0.00	98.68	0.00	19998.25	0.00	0.00	35613.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	-0.54	0.00	0.00	0.00	0.00	-2.25
23893.75	581.02	278.31	2167.49	1263.17	0.00	15.01	0.00	7785.08	0.00	1694.04	0.55	1931.85	0.00	19998.25	0.00	819.55	90597.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
002	Command Area Development in Hills	0.00	0.00	0.00	0.00	0.00	57.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	All Projects-Command Area Programmes for Different Irrigation Schemes	370.00	0.00	0.00	13.17	0.00	291.99	0.00	3871.36	0.00	0.00	0.00	1000.00	3649.44	0.00
103	Civil Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	0.00	0.00	0.00	314.94	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00
	Total 4705: Capital Outlay on Command Area Development (During the Year 2011-12)	370.00	0.00	0.00	13.17	0.00	349.50	0.00	3871.36	14.41	0.00	0.00	1000.00	3964.38	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.51
0.00	0.00	4466.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6056.50	0.00	5170.59	0.00	0.00	0.00	0.00	0.00	24889.21
0.00	0.00	0.00	0.00	1161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1161.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1276.60	0.00	0.00	0.00	0.00	0.00	0.00	273.83	1550.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.26	0.00	0.00	0.00	0.00	0.00	0.00	79.94	228.20
3491.18	0.00	0.00	0.00	793.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.47	0.00	0.00	0.00	0.00	378.60	5359.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	-0.03
3491.18	0.00	4466.16	0.00	1954.94	0.00	0.00	0.00	0.00	0.00	7481.36	0.00	5537.04	0.00	0.00	0.00	0.00	732.37	33245.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
002	Command Area Development in Hills (for Assam)	0.00	0.00	0.00	0.00	0.00	1448.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	All Projects-Command Area Programmes for Different Irrigation Schemes	1668.86	0.00	0.00	23192.32	0.00	8009.74	0.00	25055.08	0.00	5.08	0.00	5151.23	9666.59	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Water Resource Command Area Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	578.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	59.16	0.00	1126.10	0.00	0.00	2667.91	0.00	0.00	0.00	2290.05	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.25	0.00	0.00	0.00	0.00	0.00
	Total 4705: Capital Outlay on Command Area Development (Up to the Year 2011-12)	1668.86	0.00	0.00	23829.62	0.00	10584.07	58.00	25055.08	2667.66	5.08	0.00	5151.23	11956.64	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-B-4705 - ACCOUNT of CAPITAL OUTLAY on COMMAND AREA DEVELOPMENT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1448.23
0.00	0.00	28516.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165197.30	0.00	24907.33	0.00	0.00	0.00	0.00	0.00	291370.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72	0.00	0.00	0.00	0.00	48.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	0.00	0.00	0.00	0.00	14.52
0.00	0.00	0.00	0.00	2867.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2867.91
0.00	0.00	549.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1196.36	0.00	0.00	0.00	1745.40
50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	24.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1276.60	0.00	0.00	0.00	0.00	0.00	0.00	1081.78	2961.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.56	0.00	0.00	0.00	0.00	0.00	0.00	368.52	517.08
0.00	0.00	0.79	0.00	0.00	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	23.86
6412.30	0.00	0.00	0.00	2542.76	0.00	0.00	0.00	0.00	76164.11	0.00	0.00	366.47	0.00	0.00	0.00	0.00	9357.33	100986.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	-2.27	0.00	0.00	0.00	-2.54
6462.30	0.00	29091.35	0.00	5410.67	0.00	2.43	0.00	0.00	76164.11	166622.46	0.00	25273.78	63.24	1194.09	0.00	10828.27	402088.94	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Command Area Development														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	0.01	0.01	0.00	0.00	0.00	0.00
	Total 6705: Loans for Command Area Development														
	Balance as on 1st April, 2011	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	4.65	0.01	0.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	244.20	0.00	0.00	61.30	0.00	0.00	4272.54	4.65	0.01	0.01	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 29-C-6705-ACCOUNT of LOANS for COMMAND AREA DEVELOPMENT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50
0.00	0.00	385.42	446.14	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	385.42	446.14	0.00	0.00	0.00	0.00	0.00	25057.52	0.00	0.00	0.00	0.00	209.68	0.00	0.00	30676.80
339.78	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	1465.52	0.00	7530.84	0.00	7405.82	-0.42	82.40	17113.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41
337.37	0.00	11.22	0.00	0.00	0.00	0.00	0.00	273.66	0.00	1465.52	0.00	7530.84	0.00	7405.82	-0.42	82.40	17111.08
339.78	0.00	396.64	446.14	0.00	0.00	0.00	0.00	301.16	25057.52	1465.52	0.00	7530.84	0.00	7615.50	-0.42	82.40	47817.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41
337.37	0.00	396.64	446.14	0.00	0.00	0.00	0.00	301.16	25057.52	1465.52	0.00	7530.84	0.00	7615.50	-0.42	82.40	47815.38
0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Flood Control															
001	Direction and Administration	114.96	0.00	2231.10	0.00	0.00	13176.12	20177.32	0.00	0.00	41.30	0.00	0.00	6033.81	0.00
052	Machinery and Equipment	0.00	0.00	1636.03	0.00	0.00	1132.10	0.00	0.00	0.00	151.49	0.00	0.00	0.00	0.00
103	Civil Works	0.00	80.00	0.00	0.00	0.00	5519.65	0.00	0.00	917.48	2664.17	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	41.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	1234.61	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00
800	Other Expenditure	16597.03	0.00	0.00	179.40	2099.96	0.00	200.00	0.00	0.00	0.00	0.00	25.77	0.00	0.00
911	Deduct -Recoveries of Overpayment	0.00	0.00	0.00	0.00	0.00	-0.34	-0.08	0.00	0.00	0.00	0.00	0.00	-0.09	0.00
Total 01 : Flood Control		16711.99	121.80	3867.13	179.40	2099.96	21062.14	20377.24	0.00	917.48	2856.96	0.00	87.55	6033.72	0.00
02-Anti-sea Erosion Projects															
190	Assistance to Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	20.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.86	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Anti-Sea Erosion Projects		20.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.86	0.00	0.00	0.00	0.00	0.00
03-Drainage															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	5399.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works (Drainage Projects/schemes)	0.00	40.00	0.00	11533.43	0.00	0.00	0.00	0.00	291.07	923.88	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	65.50	50.95	0.00	0.00	0.00	2532.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Drainage		0.00	105.50	5450.32	11533.43	0.00	0.00	2532.66	0.00	291.07	923.88	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	1376.88	0.00	0.00	0.00	0.00	9852.61	0.00	0.00	0.00	435.11	0.00	0.00	11357.88	64797.09
0.00	0.00	0.00	0.00	14.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.62	3167.45
0.00	993.64	0.00	0.00	0.00	90.60	0.00	0.00	0.00	0.00	0.00	564.95	0.00	0.00	5974.34	324.05	2946.99	20075.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00	0.00	1134.80	2430.77
0.00	0.00	0.00	0.00	64.81	0.00	0.00	0.00	7818.53	1.80	0.00	0.00	7430.85	90.00	0.00	0.00	36.42	34544.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.51
0.00	993.64	0.00	0.00	1455.90	90.60	0.00	0.00	7818.53	9853.99	0.00	564.95	7430.85	525.11	5974.34	324.05	15709.71	125057.04
0.00	0.00	0.00	2220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2220.00
20.00	425.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.61
0.00	224.99	0.00	0.00	0.00	0.00	0.00	0.00	1339.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1564.34
20.00	650.19	0.00	2220.00	0.00	0.00	0.00	0.00	1339.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4504.95
0.00	0.00	0.00	786.86	0.00	0.00	0.00	0.00	514.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.19	1675.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.79	5635.16
0.00	0.00	0.00	828.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1380.60	0.00	2691.82	17689.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.90	363.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.57	0.00	0.00	0.00	80.51	0.00	0.00	0.00	0.00	3430.19
0.00	0.00	0.00	1615.27	0.00	0.00	0.00	0.00	1215.31	0.00	0.00	0.00	80.51	0.00	1380.60	0.00	3665.70	28794.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Survey and Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2711 : Expenditure on Flood Control and Drainage		16732.54	227.30	9317.45	11712.83	2099.96	21062.14	22909.90	0.00	1463.41	3780.84	0.00	87.55	6033.72	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-A-2711-ACCOUNT of EXPENDITURE on FLOOD CONTROL AND DRAINAGE for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.03	48.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.20	40.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.23	88.23
20.00	1643.83	0.00	3835.27	1455.90	90.60	0.00	0.00	10373.19	9853.99	0.00	564.95	7511.36	525.11	7354.94	324.05	19463.64	158444.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Flood Control														
	All Flood Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13327.21	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	104.38	0.00	48483.33	0.00	0.00	257.27	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil Works	0.00	0.00	0.00	27040.48	0.00	25419.37	0.00	2516.94	1929.11	3051.17	0.00	0.00	11634.46	0.00
104	Drainage in Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	411.00	0.00	0.00	0.00	0.00	19584.18	0.00	33.88	0.00	0.00	2789.31	0.00	107.60
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.05	0.00	0.00	291.78	0.00	1478.13
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	38558.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	573.18	11.00	428.77	0.00	5913.23	6512.80	7026.65	0.00	0.00	0.00	0.00	1610.06	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	-0.02	0.00	0.00	0.00	0.00
	Total 01 : Flood Control	573.18	422.00	428.77	27040.48	6017.61	31932.17	113652.46	2516.94	2735.04	3308.42	13327.21	4691.15	11634.46	1585.73
	02-Anti-sea Erosion Projects														
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works	1227.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1035.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	211.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	229.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Anti-sea Erosion Projects	1668.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1035.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13327.21
0.00	0.00	0.00	53.70	0.00	0.00	0.00	0.00	0.00	2309.75	47.12	0.00	0.00	1.31	0.00	0.00	0.00	51256.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.85	0.00	0.00	65.85
2024.02	3465.03	0.00	599.60	8486.93	622.69	0.00	0.00	6195.02	59.38	104.97	0.00	68430.85	0.00	35359.89	1543.60	9687.67	208171.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1515.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1515.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7116.49	0.00	32.54	0.00	0.00	0.00	0.00	0.00	8458.66	38533.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.29	6292.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38530.21
0.00	0.00	661.77	39.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.99	17114.73	1903.83	0.00	0.00	0.00	41845.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03
2024.02	3465.03	661.77	2208.83	8486.93	622.69	0.00	0.00	13311.51	2338.17	184.63	49.99	85545.58	1905.14	35425.74	1543.60	21896.62	399535.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
625.74	168.77	0.00	0.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	301.39	0.00	0.00	0.00	393.89	3946.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.82
0.00	0.00	0.00	150.00	0.00	0.00	115.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.39
625.74	168.77	0.00	150.00	0.00	0.00	115.65	0.00	365.26	0.00	0.00	0.00	301.39	0.00	0.00	0.00	393.89	4824.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Drainage														
001	Direction and Administration	0.00	0.00	0.00	-1.11	0.00	0.00	0.00	0.00	0.00	1429.22	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Civil works	0.00	370.00	0.00	3276.74	0.00	0.00	0.00	0.00	1457.39	2728.31	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	784.23	4881.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54	0.00
	Total 03 : Drainage	0.00	1179.23	4881.93	3275.63	0.00	0.00	0.00	0.00	1457.39	4157.53	0.00	0.00	-0.54	0.00
	Total 4711 : Capital Outlay on Flood Control and Drainage (During the Year 2011-12)	2241.96	1601.23	5310.70	30316.11	6017.61	31932.17	113652.46	2516.94	5227.43	7465.95	13327.21	4691.15	11633.92	1585.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2408.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.94	0.00	0.00	19.94
0.00	0.00	0.00	335.72	0.00	0.00	0.00	0.00	3678.76	2250.34	0.00	241.05	0.00	0.00	813.24	0.00	1361.75	16513.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4055.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4080.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00	-133.99	0.00	0.00	28.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5666.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54
0.00	0.00	0.00	335.72	0.00	0.00	0.00	0.00	7734.23	3328.50	0.00	241.05	0.00	0.00	699.19	0.00	1361.75	28651.61
2649.76	3633.80	661.77	2694.55	8486.93	622.69	115.65	0.00	21411.00	5666.67	184.63	291.04	85846.97	1905.14	36124.93	1543.60	23652.26	433011.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Flood Control															
	All Flood Projects	0.00	0.00	0.00	0.00	0.00	0.00	87331.79	0.00	0.00	0.00	80630.87	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	6968.65	263.01	235524.58	0.00	0.00	1478.61	0.00	0.00	1412.14	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	35.16	28.35	0.00	0.00	0.00	7.79	0.00	2.13	15.03	0.00
103	Civil Works	24.94	5472.22	0.00	136084.30	25233.05	170406.16	0.00	4564.74	11592.03	30484.36	0.00	0.00	57135.24	179.38
104	Drainage in Industrial Estates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Original Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	584.25	0.00	0.00	0.00	0.00	19584.18	0.00	335.28	0.00	0.00	7723.60	0.00	137.60
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	111.62	0.00	0.00	1539.35	0.00	0.00	3640.87	0.00	5814.39
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	40086.60	0.00	0.00	5.16	0.00	29.08	-4.85	0.00
800	Other Expenditure	8327.83	204.98	4504.84	0.00	0.00	39442.31	113328.47	0.00	0.00	301.90	12296.68	29851.65	1113.25	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2000.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-61.53	0.00	0.00	-0.10	0.00	0.00	0.00	0.00
	Total 01 : Flood Control	8352.77	6261.45	4504.84	136084.30	32236.86	210251.45	495794.09	4564.74	13466.66	32277.72	92927.55	41247.33	59670.81	4131.37
02-Anti-sea Erosion Projects															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.28	0.00
052	Machinery and Equipment	94.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00
103	Civil works	6968.22	849.17	0.00	0.00	0.00	0.00	0.00	0.00	5861.88	0.00	0.00	0.00	6.01	0.00
796	Tribal Area Sub-Plan	529.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Secheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3444.79	0.00	0.00	0.00	513.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.77	0.00
	Total 02 : Anti-sea Erosion Projects	11036.62	849.17	0.00	0.00	513.62	0.00	0.00	0.00	5861.88	0.00	0.00	0.00	755.53	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167962.66
0.00	1951.31	0.00	53.70	0.00	6.31	0.00	0.00	43.63	18682.70	869.69	0.00	0.11	2253.10	0.00	0.00	0.00	269507.54
0.00	211.98	0.00	0.00	0.00	0.06	0.00	0.00	9.16	0.00	3.32	0.00	0.00	0.00	1832.52	0.00	0.00	2145.50
14715.54	17932.32	2384.12	5307.72	35220.38	5869.73	0.00	0.00	34216.74	23082.93	16755.97	0.00	117999.23	0.00	297955.89	17305.51	151770.20	1181692.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.26	0.00	0.00	48.26
0.00	0.00	0.00	0.00	1786.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.21
0.00	0.00	0.00	6627.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6627.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15235.60	16.11	32.54	0.00	0.00	0.00	0.00	0.00	36359.18	8008.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1481.36	0.00	0.00	0.00	0.00	0.00	0.00	438.90	14873.83	27900.32
0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	1915.20	77.82	0.00	0.00	-5.75	-68.92	0.00	0.00	42034.58
0.00	0.00	6810.72	179.58	1303.50	0.00	0.00	0.00	10374.76	0.00	0.00	1886.22	26784.36	13871.14	0.00	0.00	1490.76	272072.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-64.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2064.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.63
14715.54	20095.61	9194.84	12168.30	38310.09	5876.34	0.00	0.00	61361.25	43632.39	17739.34	1886.22	144783.70	16118.49	299767.75	17444.41	204493.97	2049360.18
1079.63	6603.13	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.00	0.00	0.00	85.49	0.00	0.00	0.00	0.00	7805.41
0.00	755.55	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.64
12460.81	55167.03	0.00	3035.24	0.00	0.00	0.00	0.00	2281.18	0.00	0.00	0.00	16587.44	0.00	0.00	0.00	3026.25	106243.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	657.03	0.00	19785.87	0.00	0.00	1905.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27020.92
13540.43	63182.74	0.00	22821.11	0.00	0.00	1905.84	0.00	2843.99	0.00	0.00	0.00	16672.93	0.00	0.00	0.00	3026.25	143010.11

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-Drainage														
001	Direction and Administration	55.37	0.00	0.00	7670.91	0.00	0.00	0.00	0.00	0.00	14914.60	0.00	0.00	1.59	0.00
052	Machinery and Equipment	6.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.53	0.00	0.00	0.00	0.00
103	Civil works	0.00	2806.61	0.00	81791.16	0.00	0.00	0.00	0.00	6298.73	19646.67	0.00	0.00	6.01	0.00
789	Special Component Plan for Secheduled Castes	0.00	214.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00
799	Suspense	-84.72	0.00	73.08	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00
800	Other Expenditure	3612.10	13177.23	58771.31	0.00	0.00	0.00	2658.84	0.00	241.90	0.00	0.00	91.28	0.05	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54	0.00
	Total 03 : Drainage	3588.84	16198.41	58844.39	89462.07	0.00	0.00	2658.84	0.00	6540.63	34671.19	0.00	93.09	7.11	0.00
	Total 4711 : Capital Outlay on Flood Control and Drainage (Up to the Year 2011-12)	22978.23	23309.03	63349.23	225546.37	32750.48	210251.45	498452.93	4564.74	25869.17	66948.91	92927.55	41340.42	60433.45	4131.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 30-B-4711 - ACCOUNT of CAPITAL OUTLAY on FLOOD CONTROL AND DRAINAGE during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.87	14584.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37913.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	303.59	0.00	0.00	412.31
0.00	0.00	0.00	2951.97	0.00	0.00	0.00	0.00	20522.65	85253.31	0.00	854.65	699.55	0.00	31273.98	0.00	59589.92	311695.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6090.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.31	6482.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.29	576.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4349.53	0.00	0.00	0.00	0.00	4482.09	0.00	0.00	8827.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3449.33	0.00	0.00	75103.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-622.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-622.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.54
0.00	0.00	0.00	2951.97	0.00	0.00	0.00	0.00	27650.38	103564.73	0.00	854.65	699.55	0.00	32610.33	0.00	59990.51	440386.69
28255.98	83278.35	9194.84	37941.38	38310.09	5876.34	1905.84	0.00	91855.64	147197.12	17739.34	2740.87	162156.18	16118.49	332378.08	17444.41	267510.76	2632757.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
001	Hydel Generation Tungabhadra Hydro Electric Power (Andhra Pradesh)/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Vaitarana Hydro Electric Project (Maharashtra)	0.00	0.00	0.00	1787.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Hydro electric Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	781.77	8089.19	0.00	0.00	0.00	0.00	0.00	0.00	114569.67	0.00	0.00
	Total 01 : Hydel Generation	0.00	0.00	0.00	2568.93	8089.19	0.00	0.00	0.00	0.00	0.00	0.00	114569.67	0.00	0.00
02-Thermal Power Generation															
101	Badarpur Thermal Power Project	42080.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	23.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Thermal Power Generation	42080.70	0.00	0.00	0.00	23.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Nuclear Power Generation-															
101	Rajasthan Atomic Power Station	68920.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Lease Charges of Fuel	184524.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	263.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	253709.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Diesel/Gas Power Generation															
101	Power House at Car Nicobar	328.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Supply of Electricity in Lakshadweep	883.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipt from other Power Houses at Port Blair	8024.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	9236.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	50951.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50951.96
0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1787.17
2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49
226.10	0.00	0.00	21482.30	0.19	0.00	0.00	1625.45	1.58	0.00	0.00	7968.07	0.00	0.00	0.00	4124.26	0.00	158868.58
228.59	0.00	0.00	72434.27	0.19	0.00	0.00	1625.45	1.58	0.00	0.00	7968.07	0.00	0.00	0.00	4124.26	0.00	211610.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42080.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42104.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68920.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184524.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253710.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8024.56
0.00	0.00	0.00	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	3.67
0.00	0.00	0.00	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	9240.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Transmission and Distribution															
101	Sale of Power (for all states)/ Power Development Schemes (for Goa)	0.00	82330.64	0.00	0.00	0.00	0.00	0.00	0.00	99022.38	0.00	0.00	0.00	0.00	0.00
102	Chandigarh Electric Scheme	53026.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Power Development in Daman & Diu	34.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2831.50	455.33	1212.02	1274.17	211.91	0.00	0.00	0.00	826.12	0.00	0.00	0.00	39.24	0.00
900	Deduct-Refunds	0.00	-76912.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Transmission and Distribution	55892.85	5873.24	1212.02	1274.17	211.91	0.00	0.00	0.00	99848.50	0.00	0.00	0.00	39.24	0.00
06-Rural Electrification															
800	Other Receipts	0.00	0.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63698.40	0.00
	Total 06 : Rural Electrification	0.00	0.00	0.00	0.00	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63698.40	0.00
80-General															
800	Other Receipts	2090.88	0.00	0.00	0.00	6177.52	0.00	0.00	0.00	200.82	10499.96	322.18	0.00	36955.07	14.52
	Total 80 : General	2090.88	0.00	0.00	0.00	6177.52	0.00	0.00	0.00	200.82	10499.96	322.18	0.00	36955.07	14.52
	Total 0801: Receipts from Power	363010.82	5873.24	1212.02	3843.10	14504.22	0.00	0.00	0.00	100049.32	10499.96	322.18	114569.67	100692.71	14.52

Note: 0801-01-102 - For Andhra Pradesh- Tungabhadra Hydro Electric Power and for Maharashtra - Vaitarana Hydro Electric Project
0801-05-101 - For Goa- Power Development Schemes

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31 : 0801 - ACCOUNT of RECEIPTS from POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181353.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53026.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.57
301.98	0.00	0.00	0.00	0.00	0.00	10384.89	6707.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24244.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-76912.73
301.98	0.00	0.00	0.00	0.00	0.00	10384.89	6707.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181746.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.20	7682.65	0.00	0.00	71383.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.20	7682.65	0.00	0.00	71383.97
0.00	0.00	45594.65	66.41	10655.78	0.00	566.73	1095.12	334.67	0.00	422.16	2.07	0.00	0.00	0.00	0.00	0.00	114998.54
0.00	0.00	45594.65	66.41	10655.78	0.00	566.73	1095.12	334.67	0.00	422.16	2.07	0.00	0.00	0.00	0.00	0.00	114998.54
530.57	0.00	45594.65	72500.68	10658.53	0.00	10951.62	9428.12	337.48	0.00	422.16	7970.14	0.00	0.20	7682.65	4124.26	1.11	884793.93

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
001	Direction and Administration	176.51	0.00	0.00	663.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.55	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	17261.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327325.79	0.00
102	Machhkund Hydro Electric Joint Scheme	0.00	0.00	0.00	141.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Tungabhadra Hydro Electric Joint Scheme	0.00	0.00	0.00	1348.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Balimela Dam (Joint) Project	0.00	0.00	0.00	231.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Srisaïlam Hydro Electric Scheme	0.00	0.00	0.00	8156.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.54
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2533.75
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4054.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Hydel Generation		176.51	0.00	0.00	10541.24	17261.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327350.34	7239.29
02-Thermal Power Generation															
001	Direction and Administration	271.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Badarpur Thermal Power Station	338.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Thermal Power Generation		609.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Nuclear Power Generation															
101	Fuel Inventory	255048.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Waste Management	5090.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Rajasthan Atomic Power Station	7862.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	590105.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Nuclear Power Generation		858106.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	1625.70	1190.37	9117.82	0.00	1111.69	4366.21	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18317.06
0.00	0.00	0.00	0.00	16815.23	0.00	18072.57	0.00	0.00	0.00	0.00	2450.00	0.00	0.00	0.00	0.00	0.00	381925.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1348.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8156.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2533.75
0.00	0.00	0.00	1722.17	16.27	0.00	0.00	1321.61	188.13	0.00	0.00	507.91	0.00	0.00	0.00	0.00	0.00	7810.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
0.00	0.00	1625.70	2912.54	25949.32	0.00	19184.26	5687.82	561.35	0.00	0.00	2957.91	0.00	0.00	0.00	0.00	0.00	421448.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	21101.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21101.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348181.00	0.00	0.00	348181.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	21101.71	0.00	0.00	0.00	0.00	0.00	0.00	348181.00	0.00	0.00	369892.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255048.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5090.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7862.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590105.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858106.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Diesel/Gas Power Generation															
001	Direction and Administration	493.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Power House at Phoenix Bay	1140.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Power House at Chatham	2198.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Power House	6796.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Supply of Electricity in Lakshadweep	6071.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
609	Load Dispatch, Jammu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.39	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10012.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-13.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Diesel/Gas Power Generation		26698.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.39	0.00
05-Transmission and Distribution															
Total: All Projects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5839.17	0.00
001	Direction and Administration	2194.76	5922.49	0.00	0.00	17640.69	0.00	0.00	0.00	13748.32	0.00	0.00	0.00	2645.25	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
101	Transmission and Distribution of Power at Chandigarh	65045.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Transmission and Distribution of Power at Port Blair	2539.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/Municipal Councils	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Loans to Zila Parishads/District level Panchayats	550.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure Awaiting transfer to Other Heads/Departments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	38.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.99	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	692.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1185.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1140.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2198.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6796.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6071.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.39
0.00	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80
0.00	0.00	0.00	0.00	251.32	0.00	849.74	0.00	0.00	0.00	0.00	73.72	0.00	0.00	0.00	0.00	0.00	0.00	11186.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.76
0.00	0.00	0.00	0.00	262.12	0.00	1542.00	0.00	0.00	0.00	0.00	73.72	0.00	0.00	0.00	0.00	0.00	0.00	29386.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5839.17
0.00	0.00	0.00	0.00	0.00	0.00	4508.43	1515.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48175.46
0.00	0.00	800.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65045.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2539.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.99
0.00	0.00	0.00	1182.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1182.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.27

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Transmission and Distribution Cont....															
800	Other Expenditure	2835.39	19349.86	58520.85	430000.00	401.31	0.00	0.00	0.00	101872.39	0.00	357658.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-2.72	0.00	0.00	0.00	0.00	0.00	0.00	-5.25	0.00	0.00	0.00	0.00	0.00
Total 05 : Transmission and Distribution		73474.98	25269.63	58520.85	430000.00	18042.00	0.00	0.00	0.00	116346.45	0.00	357658.00	0.00	8484.92	0.00
06-Rural Electrification															
Total: All Projects		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39482.35	0.00
001	Direction and Administration	491.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2451.08	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.01	0.00
101	Purchase of Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5950.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7120.80	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub- plan	889.54	0.00	0.00	0.00	0.00	0.00	0.00	10033.60	0.00	17098.72	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds	208604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3360.62	0.00
800	Other Expenditure	223731.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.47	0.00	0.00	0.00	0.00
902	Deduct-Amount met from National Investment Fund	-208604.00	0.00	0.00	0.00	0.00	0.00	0.00	-5950.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.02	0.00	0.00	0.00	0.00
Total 06 : Rural Electrification		225111.91	0.00	0.00	0.00	0.00	0.00	0.00	17154.40	0.00	17105.17	0.00	0.00	38658.82	0.00
80-General															
001	Direction and Administration	188.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.88	761.14	0.00
003	Training	853.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	6400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.49	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.12	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	524553.85	679.49	0.00	3652.81	647.14	0.00	0.00	0.00	2570.19	0.00	0.00	0.00	9.76	0.00	1502751.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.97
0.00	0.00	800.54	525735.91	679.49	0.00	8161.24	2162.66	0.00	0.00	0.00	2570.19	0.00	0.00	0.00	9.76	0.00	1627916.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39482.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2942.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5950.00
0.00	0.00	1176.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.10	0.00	0.00	0.00	0.00	0.00	11068.35	19445.17
0.00	0.00	3193.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3193.67
0.00	0.00	4955.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.04	0.00	0.00	0.00	0.00	5.00	2213.67	35257.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208604.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3360.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.74	0.00	0.00	0.00	0.00	9.00	23612.48	247738.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-214554.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-26.02
0.00	0.00	9325.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.88	0.00	0.00	0.00	0.00	14.00	36894.50	344759.32
0.00	0.00	0.00	37.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4136.71	0.00	92.57	0.00	0.00	0.00	5438.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.65
0.00	0.00	0.00	751.57	0.00	0.00	0.00	0.00	174.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7775.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General	Cont...														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	0.00
101	Assistance to Electricity Boards	0.00	0.00	0.00	197.75	0.00	0.00	0.00	14955.80	0.00	123824.50	0.00	14000.00	0.00	75194.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	215751.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
798	International Co-operation	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	29911.08	271.08	43.17	0.00	0.00	10157.16	0.00	0.00	24.41	193041.00	348.00	90.00	134.79	0.00
	Deduct -Amount met from Central Electricity Regulatory Commission Fund	-3148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-7459.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.63	0.00
	Total 80 : General	26745.76	271.08	43.17	197.75	0.00	10157.16	215751.23	14955.80	24.41	316865.50	348.00	14524.88	1522.20	75244.00
	Total 2801 : Expenditure on Power	1210923.99	25540.71	58564.02	440738.99	35303.76	10157.16	215751.23	32110.20	116370.86	333970.67	358006.00	14524.88	376826.67	82483.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-A-2801-ACCOUNT of EXPENDITURE on POWER for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29
530735.79	5460.00	193546.55	0.00	0.00	16255.37	0.00	0.00	0.00	0.00	0.00	0.00	177030.85	0.00	0.00	0.00	0.00	1151200.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215751.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00
0.00	0.00	0.00	6410.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6460.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34
200.00	27.00	525.00	6173.14	0.00	112.41	0.00	253.81	989.18	320007.00	300095.14	0.00	414.52	4000.00	180.30	0.00	0.00	866998.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3148.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.97	0.00	0.00	0.00	0.00	0.00	-7477.05
530935.79	5487.00	194071.55	13372.45	0.00	16367.78	0.00	253.81	1164.01	320007.00	300095.14	4135.74	177445.37	4092.57	180.30	0.00	0.00	2244259.45
530935.79	5487.00	205823.43	542020.90	26890.93	16367.78	28887.50	29206.00	1725.36	320007.00	300590.02	9737.56	177445.37	4092.57	348361.30	23.76	36894.50	5895769.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
	All Projects	0.00	0.00	0.00	1301.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	165.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	14275.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4375.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1375.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	50.00	0.00	0.00	0.00	4811.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Hydel Generation	4550.00	0.00	0.00	1301.84	4977.01	0.00	0.00	0.00	0.00	4000.00	0.00	20025.00	0.00	0.00
02-Thermal Power Generation															
	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Thermal Power Generation	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Nuclear Power Generation															
104	Fast Breeder Reactor	2093.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	87500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	134.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	89727.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total		
0.00	0.00	0.00	40524.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41825.99	
0.00	0.00	1641.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1807.16	
84000.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	107567.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	0.00	0.00	0.00	0.00	0.00	0.00	4384.90	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.75	0.00	0.00	0.00	0.00	0.00	0.00	1464.75	
0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
1664.47	0.00	33.43	145248.96	0.00	0.00	1700.00	614.76	0.00	0.00	0.00	38.92	0.00	0.00	0.00	0.00	0.00	0.00	154161.56	
85664.47	0.00	1674.60	186198.11	500.00	0.00	1700.00	614.76	0.00	0.00	0.00	138.57	0.00	0.00	0.00	367.00	0.00	0.00	311711.36	
0.00	0.00	31533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55575.00	0.00	7940.00	0.00	157048.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3710.00	0.00	3710.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	31533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12400.00	0.00	161508.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2093.90	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87500.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.07	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89727.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Diesel/Gas Power Generation															
	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.51	0.00
103	Other Power Houses	623.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	170.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2001.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-10.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	2784.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.51	0.00
05-Tandula Project (for Chattisgarh State only)															
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00
05-Transmission and Distribution															
	All Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6713.42	0.00
001	Direction and Administration	318.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inter state transmission lines	6673.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	85000.00	0.00	0.00	0.00	0.00	0.00	0.00	51820.00	52560.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27600.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3002.94	0.00	0.00	0.00	0.00	0.00
799	Suspense	191.13	1034.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	288.50	4636.27	1595.95	0.00	2845.54	0.00	10236.61	0.00	13872.05	0.00	0.00	0.00	45132.86	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	Deduct-Value credited to Suspense Stock	0.00	-1628.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Transmission and Distribution	7471.91	4141.43	86595.95	0.00	2845.54	0.00	10236.61	0.00	16874.99	51820.00	80160.00	0.00	51846.28	0.00

Cont.....

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1570.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2001.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4355.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6713.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6673.69
0.00	0.00	19080.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	258925.00	3781.00	0.00	471266.00
0.00	0.00	24270.00	0.00	0.00	0.00	0.00	0.00	710.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52680.31
0.00	0.00	16220.00	0.00	0.00	0.00	0.00	0.00	4439.99	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	23692.93
0.00	0.00	0.00	0.00	14624.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15849.48
0.00	0.00	0.00	0.00	3329.97	0.00	5104.72	7757.18	4265.88	0.00	0.00	3620.70	0.00	0.00	0.00	0.00	0.00	102686.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1628.54
0.00	0.00	59570.00	0.00	17954.11	0.00	5104.72	7757.18	9516.18	0.00	0.00	3620.70	0.00	0.00	258925.00	3811.00	0.00	678251.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
06-Rural Electrification															
001	Direction and Administration	99.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	197.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32200.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53	0.00
800	Other Expenditure	3324.72	0.00	0.00	0.00	542.86	11716.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 06 : Rural Electrification	3622.07	0.00	0.00	0.00	542.86	11716.97	0.00	0.00	0.00	32200.00	0.00	0.00	1.53	0.00
80-General															
001	Direction and Administration	19.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Investments in State Electricity Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00
800	Other Expenditure	2016.85	0.00	0.00	0.00	11683.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	2036.27	0.00	0.00	0.00	11683.09	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00
	Total 4801: Capital Outlay on Power Projects (During the Year 2011-12)	110192.98	4141.43	86595.95	3301.84	20048.50	11716.97	10236.61	90000.00	16874.99	88020.00	80160.00	20650.00	53418.32	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8536.26	0.00	0.00	8536.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1465.64	0.00	0.00	0.00	0.00	0.00	28000.00	0.00	0.00	29465.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1719.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34117.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53
0.00	0.00	0.00	0.00	998.00	0.00	799.29	6.30	5407.71	0.00	0.00	0.00	0.00	1862.00	0.00	0.00	0.00	24657.85
0.00	0.00	0.00	0.00	998.00	0.00	799.29	6.30	8593.15	0.00	0.00	0.00	0.00	1862.00	36536.26	0.00	0.00	96878.43
0.00	0.00	77.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.52
0.00	0.00	0.00	0.00	48.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.38
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41000.00	0.00	0.00	0.00	0.00	41000.00
22500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204619.89	0.00	0.00	155.90	80400.00	0.00	0.00	307675.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23834.87	0.00	0.00	0.00	0.00	0.00	0.00	23834.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17445.24	0.00	0.00	0.00	0.00	0.00	0.00	18070.24
0.00	0.00	9728.43	0.00	27.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23455.59
22500.00	5.00	9805.53	0.00	75.60	0.00	0.00	0.00	0.00	0.00	245900.00	0.00	41000.00	155.90	80400.00	0.00	0.00	783186.39
108164.47	5.00	102583.13	186198.11	19527.71	0.00	7604.01	8378.24	18109.33	0.00	245900.00	3759.28	410000.00	2017.90	431436.26	4178.00	12400.00	2155619.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Hydel Generation															
	All Projects	55951.61	0.00	0.00	74205.67	0.00	0.00	0.00	0.00	0.00	27223.39	-525.02	0.00	0.00	0.00
001	Direction and Administration	81.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.42	6.82	0.00	0.00	414.58	0.00
052	Machinery and Equipment	366.12	0.00	0.00	0.00	717.79	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.73	0.00
190	Investment in Public Sector and Other Undertakings	1517320.71	0.00	0.00	0.00	0.00	0.00	9328.47	0.00	0.00	0.00	0.00	153810.85	31491.72	0.00
202	Rengali Power Project (For Odisha Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26645.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00	1450.00	0.00	12723.05
799	Suspense	60.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105675.96	0.00
800	Other Expenditure	64501.79	0.00	0.00	0.00	96515.89	1861.53	3278.70	0.00	0.00	90.15	0.00	0.00	54220.20	7100.00
	Total 01 : Hydel Generation	1638282.59	0.00	0.00	74205.67	97233.68	1861.53	13481.17	0.00	31.42	27320.37	-525.02	181905.85	191803.19	19823.05
02-Thermal Power Generation															
	All Projects	43267.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.15	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	377234.58	0.00	0.00	5000.00	0.00	0.00	0.00	60002.50	0.00	1173.21	150000.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	335800.46	0.00	0.00	0.00	0.00	0.00	1614.80	0.00	0.00	40.96	0.00	0.00	210.24	500.00
	Total 02 : Thermal Power Generation	756302.44	0.00	0.00	5000.00	0.00	0.00	1614.80	60002.50	0.00	1214.17	150000.00	0.00	587.39	500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	722383.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879238.85
0.00	0.00	141.06	0.00	1512.12	0.00	47.47	0.00	0.00	0.00	0.00	0.00	0.00	2012.23	0.00	0.00	0.00	0.00	4247.26
2044.24	0.00	300074.88	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303204.87
491461.05	0.00	82.11	1127.72	0.00	0.00	0.00	0.00	1932.82	161700.00	0.00	1135.16	0.00	0.00	50245.60	105358.66	0.00	0.00	2524994.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.49	0.00	0.00	0.00	0.00	0.00	0.00	27234.49
0.00	0.00	1831.47	0.00	0.00	0.00	0.00	0.00	40081.85	0.00	0.00	1990.22	0.00	0.00	0.00	0.00	0.00	0.00	58950.59
0.00	0.00	0.00	0.00	4657.14	0.00	0.00	0.00	24236.54	0.00	0.00	0.00	0.00	-104.81	0.00	0.00	0.00	0.00	134525.63
103296.21	0.00	579.03	581840.54	0.00	0.00	33977.27	20070.62	50.00	0.00	0.00	21077.51	0.00	4614.32	0.00	0.00	0.00	0.00	993073.76
596801.51	0.00	302708.55	1305351.46	6170.36	0.00	34024.74	20070.62	66551.81	161700.00	0.00	24792.38	0.00	6521.74	50245.60	105358.66	0.00	0.00	4925720.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43267.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	0.00	383.96
54.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.66
0.00	0.00	99883.96	0.00	0.00	0.00	0.00	0.00	45180.00	0.00	45.00	0.00	500.00	0.00	463358.90	0.00	614320.45	0.00	1816698.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51315.00	0.00	51315.00
0.00	0.00	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11536.01	0.00	11550.16
0.00	0.00	-40826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40826.00
0.00	0.00	0.00	0.00	278.14	0.00	0.00	0.00	-43.49	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	234.70
0.00	0.00	2.09	0.00	0.00	0.00	1940.67	140.00	19324.17	0.00	0.00	0.00	0.00	13416.46	0.00	0.00	0.00	0.00	372989.85
54.66	0.00	59074.20	0.00	278.14	0.00	1940.67	140.00	64460.68	0.00	45.00	0.00	500.00	13423.32	463358.90	0.00	677171.46	0.00	2255668.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Nuclear Power Generation															
	All Projects	4825.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Waste Management	8239.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fast Breeder Reactor	23352.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	1403818.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	1077.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	20932.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Nuclear Power Generation	1462244.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Diesel/Gas Power Generation															
	All Projects	2531.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4768.83	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Power Houses	11635.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	227830.60	13304.41	632378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	4627.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49010.51	0.00
800	Other Expenditure	16156.92	134.23	15515.96	0.00	15045.72	0.00	0.00	0.00	0.00	500.00	0.00	0.00	7846.63	0.00
911	Deduct-Recoveries of Overpayments	-16.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : Diesel/Gas Power Generation	262765.16	13438.64	647893.96	0.00	15045.72	0.00	0.00	0.00	0.00	500.00	0.00	0.00	61651.67	0.00
05-Tandula Project (for Chattisgarh State only)															
190	Investment in Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4825.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8239.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23352.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1403818.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1077.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20932.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1462244.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7299.98
0.00	0.00	0.00	0.00	1578.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6779.51	0.00	0.00	0.00	8383.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.19	0.00	4764.01	0.00	0.00	0.00	4788.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11635.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	873518.01
0.00	0.00	0.00	0.00	4887.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58526.38
0.00	0.00	0.00	0.00	8837.93	0.00	4777.95	64.63	0.00	0.00	0.00	1169.50	0.00	4117.35	0.00	0.00	0.00	74166.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16.92
0.00	0.00	0.00	0.00	15304.15	0.00	4777.95	64.63	0.00	0.00	5.00	1193.69	0.00	15660.87	0.00	0.00	0.00	1038301.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Transmission and Distribution															
	All Projects	43776.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104083.40	0.00
001	Direction and Administration	7045.64	227.88	0.00	0.00	0.00	0.00	0.00	0.00	426.62	0.00	0.00	0.00	134172.13	0.00
052	Machinery and Equipment	0.00	33.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.47	0.00
095	Buildings	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
097	Externally Aided (Centrally sponsored)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inter state transmission lines	0.00	0.00	0.00	0.00	0.00	0.00	30287.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	278163.64	0.00	0.00	154405.52	0.00	0.00	0.00	0.00	0.00	506519.09	614464.86	0.00	0.00	0.00
201	Beas Transmission line Project	522.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4009.14	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	3875.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48394.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6927.10	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	183.21	4062.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-35.18	0.00
800	Other Expenditure	86232.41	55144.97	0.00	0.00	52514.46	0.00	275974.59	0.00	138640.70	36.14	0.00	0.00	620129.70	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-1265.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
913	Deduct-Value credited to Suspense Stock	0.00	-1628.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Transmission and Distribution	415958.95	60450.48	0.00	154405.52	52514.46	0.00	306262.08	0.00	145994.42	506555.23	666868.00	0.00	858377.52	0.00
06-Rural Electrification															
001	Direction and Administration	3569.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10803.92	0.00
010	Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	0.00
190	Investment in Public Sector and Other Undertakings	25700.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61204.30	0.00	0.00	0.00	0.00
195	Investment in Co-operatives	0.00	0.00	0.00	156.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147860.26
0.00	0.00	0.00	0.00	7415.10	0.00	0.00	868.27	0.00	0.00	0.00	0.00	0.00	7003.32	0.00	0.00	0.00	0.00	157158.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	0.00	0.00	0.00	0.00	65.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.84	0.00	303.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30287.49
0.00	0.00	669752.32	0.00	0.00	0.00	0.00	0.00	28451.04	0.00	0.00	0.00	0.00	3841.87	1267185.00	66956.19	9152.00	0.00	3598891.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4532.11
0.00	0.00	79740.94	0.00	0.00	0.00	0.00	0.00	710.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132720.69
0.00	0.00	39161.01	0.00	0.00	0.00	0.00	0.00	4439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	50558.10
0.00	0.00	-30995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30995.00
0.00	0.00	0.00	0.00	96082.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-114.94	0.00	0.00	0.00	0.00	100178.23
0.00	0.00	0.00	0.00	32197.04	0.00	54860.91	48896.29	5795.78	0.00	0.00	62877.14	174.58	26708.99	14565.62	0.00	110.09	0.00	1474859.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1265.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1628.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	-0.12
0.00	0.00	757659.27	0.00	135694.71	0.00	54860.91	49764.56	39397.12	0.00	0.00	62877.02	174.58	37444.02	1281750.62	67290.03	9262.09	0.00	5663561.59
0.00	0.00	0.00	0.00	11583.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.88	0.00	0.00	0.00	0.00	26056.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.33	0.00	0.00	0.00	0.00	0.00	0.00	125.10
0.00	0.00	36983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	471424.00	0.00	0.00	0.00	595378.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	06-Rural Electrification Cont....														
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	5075.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49100.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00
800	Other Expenditure	27410.42	0.00	0.00	0.00	13124.43	115326.42	7400.00	2500.00	0.00	0.00	0.00	0.00	2924.31	0.00
	Total 06 : Rural Electrification	61756.39	0.00	0.00	156.60	13124.43	115326.42	7400.00	2500.16	0.00	110304.30	0.00	0.00	13747.67	0.00
	80-General														
001	Direction and Administration	1107.12	0.00	0.00	0.00	5482.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	191.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	0.00	0.00	0.13	0.00
101	Investments in State Electricity Board	0.00	0.00	0.00	77929.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	95141.17	0.00	0.00	2700.00	0.00	139875.32	0.00	0.00	0.00	5980.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	-206.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00
800	Other Expenditure	38340.17	0.00	0.00	0.00	93988.54	70030.62	0.00	0.00	0.00	0.00	39.78	0.00	17380.09	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99	0.00
	Total 80 : General	134779.83	0.00	0.00	80629.33	99264.58	209905.94	0.00	0.00	0.00	6002.44	39.78	625.00	17384.96	0.00
	Total 4801: Capital Outlay on Power Projects (Up to the Year 2011-12)	4732090.31	73889.12	647893.96	314397.12	277182.87	327093.89	328758.05	92502.66	146025.84	651896.51	816382.76	182530.85	1143552.40	20323.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-B-4801 - ACCOUNT of CAPITAL OUTLAY on POWER PROJECTS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1465.64	0.00	0.00	0.00	0.00	0.00	40000.00	0.00	0.00	41465.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1719.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55895.21
0.00	0.00	0.00	0.00	13321.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13322.56
0.00	0.00	0.00	0.00	8526.41	0.00	16269.35	43430.87	5407.71	0.00	0.00	9287.15	0.00	15011.52	0.00	0.00	2315.00	268933.59
0.00	0.00	36983.00	0.00	33431.79	0.00	16269.35	43440.33	8593.15	0.00	66.25	9393.48	0.00	15110.40	511424.00	0.00	2315.00	1001342.72
0.00	0.00	304.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6894.31
0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.09
0.00	0.00	0.00	0.00	301.40	0.00	0.00	0.00	297.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.45
0.00	5.00	144553.59	346462.00	0.00	0.00	0.00	0.00	0.00	115579.00	5.00	0.00	790563.00	0.00	0.00	0.00	0.00	1475096.92
122500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1171658.00	0.00	5000.00	44841.57	1526399.58	0.00	0.00	3114095.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23834.87	0.00	0.00	0.00	0.00	0.00	0.00	23834.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17445.24	0.00	0.00	0.00	0.00	0.00	0.00	18070.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-199.47
4.10	0.00	84957.41	0.00	3431.88	0.00	0.00	0.00	0.00	5.48	0.00	0.00	0.00	285.11	-2880.54	0.00	18.05	305600.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06	0.00	0.00	-1.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.99
122504.10	5.00	229815.95	346462.00	3737.00	0.00	0.00	0.00	297.48	115584.48	1212943.11	0.00	795563.00	45126.68	1523517.98	0.00	18.05	4944206.69
719360.26	5.00	1386240.97	1651813.46	194616.15	0.00	111873.62	113480.14	179300.23	277284.48	1213059.36	95026.14	796237.58	133287.03	3830297.10	172648.69	688766.60	21317816.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	499714.00	0.00	0.00	8828.00	1000.00	0.00	0.00	50.00	0.00	14750.56	0.00	19636.69	0.00	0.00
	Advanced during the year	200546.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	35690.92	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	700260.00	0.00	0.00	8828.00	1000.00	0.00	1000.00	50.00	0.00	14750.56	0.00	55327.61	0.00	0.00
191	Loans to Municipal Corporations														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Hydel Generation														
	Balance as on 1st April, 2011	-30684.15	0.00	201.25	178.45	0.00	0.00	92094.52	0.00	0.00	0.00	12.64	0.00	0.00	6609.36
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	3559.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-30684.15	0.00	201.25	178.45	0.00	0.00	95654.01	0.00	0.00	0.00	12.64	0.00	0.00	6609.36
202	Thermal Power Generation														
	Balance as on 1st April, 2011	26524.41	0.00	49153.13	29853.32	0.00	55.00	4000.00	0.00	0.00	63331.48	0.00	0.00	0.00	5700.00
	Advanced during the year	0.00	0.00	0.00	94138.58	0.00	0.00	0.00	0.00	0.00	8500.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6817.92	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	26524.41	0.00	49153.13	123991.90	0.00	55.00	4000.00	0.00	0.00	65013.56	0.00	0.00	0.00	5700.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
78075.87	266164.69	230188.15	34822.00	0.00	0.00	0.00	0.00	86969.73	0.00	0.00	3500.00	1866.00	3350.00	0.00	49678.09	0.00	1298593.78
0.00	0.00	1458265.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295516.00	1000.00	0.00	12739.96	0.00	2004758.39
1616.87	0.00	108025.58	0.00	0.00	0.00	0.00	0.00	813.31	0.00	0.00	0.00	150000.00	0.00	0.00	8475.16	0.00	268930.92
76459.00	266164.69	1580428.08	34822.00	0.00	0.00	0.00	0.00	86156.42	0.00	0.00	3500.00	147382.00	4350.00	0.00	53942.89	0.00	3034421.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-0.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.71	0.00	0.00	0.00	0.00	-0.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95
1280.63	0.00	0.00	91899.55	0.00	0.00	160.60	0.00	48.80	9258.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171060.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3559.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1280.63	0.00	0.00	91899.55	0.00	0.00	160.60	0.00	48.80	9258.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174619.84
0.00	0.00	0.00	179857.03	0.00	0.00	0.00	0.00	1275.75	74989.52	0.00	0.00	0.00	0.00	3105.03	0.00	794068.94	1231913.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10059.86	112698.44
0.00	0.00	0.00	3162.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4486.27	14466.69
0.00	0.00	0.00	176694.53	0.00	0.00	0.00	0.00	1275.75	74989.52	0.00	0.00	0.00	0.00	3105.03	0.00	799642.53	1330145.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
203	Diesel/gas Power Generation														
	Balance as on 1st April, 2011	0.00	0.00	66068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	20000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	86068.12	0.00	0.00	0.00	0.00	0.00	0.00	83.62	0.00	0.00	0.00	0.00
204	Rural Electrification														
	Balance as on 1st April, 2011	811.48	0.00	15261.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
	Advanced during the year	0.00	0.00	76636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	811.48	0.00	91897.00	0.00	0.00	0.00	2670.19	0.00	0.00	752.50	0.00	0.00	0.00	13600.00
205	Transmission and Distribution														
	Balance as on 1st April, 2011	-10304.99	0.00	375548.24	137711.94	0.00	191.43	6.40	0.00	0.00	546.63	45885.16	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	19006.58	0.00	0.00	0.00	0.00	0.00	0.00	15708.84	0.00	0.00	0.00
	Repaid during the year	1148.24	0.00	29947.15	3519.07	0.00	0.00	0.00	0.00	0.00	0.00	3006.55	0.00	0.00	0.00
	Balance as on 31st March, 2012	-11453.23	0.00	345601.09	153199.45	0.00	191.43	6.40	0.00	0.00	546.63	58587.45	0.00	0.00	0.00
206	Nuclear Power Generation														
	Balance as on 1st April, 2011	636411.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	94267.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	542144.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Ways & Means Advances to U.P. Electricity Board														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66454.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86454.79
761.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4059.50	0.00	0.00	0.00	0.00	21180.50	0.00	0.00	59096.87
0.00	0.00	6105.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82741.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761.70	0.00	6105.39	0.00	0.00	0.00	0.00	0.00	0.00	4059.50	0.00	0.00	0.00	0.00	21180.50	0.00	0.00	141838.26
35731.18	0.00	7482.04	44814.63	0.00	604.77	0.00	0.00	123346.62	6548.18	0.00	0.00	20.16	0.00	16578.51	0.00	10743.15	795454.05
5264.35	0.00	45650.79	18762.16	0.00	0.00	0.00	0.00	7891.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112284.12
1540.80	0.00	0.00	15157.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.01	54622.05
39454.73	0.00	53132.83	48419.56	0.00	604.77	0.00	0.00	131238.02	6548.18	0.00	0.00	20.16	0.00	16578.51	0.00	10440.14	853116.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636411.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94267.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542144.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
789	Special Component Plan for Scheduled Castes-														
	Balance as on 1st April, 2011	0.00	0.00	0.00	15700.41	0.00	0.00	0.00	253.50	0.00	0.00	0.00	6320.00	0.00	8771.67
	Advanced during the year	15611.00	0.00	0.00	24378.00	0.00	0.00	25291.00	0.00	0.00	0.00	0.00	9197.14	0.00	1484.18
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	15611.00	0.00	0.00	40078.41	0.00	0.00	25291.00	253.50	0.00	0.00	0.00	15517.14	0.00	10255.85
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	16429.89	0.00	0.00	0.00	800.00	0.00	10382.07	0.00	75.00	0.00	38738.91
	Advanced during the year	0.00	0.00	0.00	9977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2467.78	0.00	5774.04
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	26406.89	0.00	0.00	0.00	800.00	0.00	10382.07	0.00	2542.78	0.00	44512.95
800	Other Loans to Electricity Boards														
	Balance as on 1st April, 2011	15452.36	0.00	54918.61	201283.63	0.00	226184.54	1280700.31	40029.26	0.00	5721.46	0.00	7596.99	8504.81	568436.43
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	6410.00	63703.34	0.00	0.00	0.00	0.00	0.00	0.00	9236.47
	Repaid during the year	1815.09	0.00	0.00	0.00	0.00	0.00	0.00	9796.00	0.00	0.00	0.00	122.19	16700.00	0.00
	Balance as on 31st March, 2012	13637.27	0.00	54918.61	201283.63	0.00	232594.54	1344403.65	30233.26	0.00	5721.46	0.00	7474.80	-8195.19	577672.90
	Total 6801: Loans for Power Projects														
	Balance as on 1st April, 2011	1137924.39	0.00	561150.35	410000.59	1000.00	226430.97	1379471.42	41132.76	0.00	95568.32	45897.80	33628.68	8504.81	641856.37
	Advanced during the year	216157.00	0.00	96636.00	147500.16	0.00	6410.00	93553.83	0.00	0.00	8500.00	15708.84	47355.84	0.00	16494.69
	Repaid during the year	97230.53	0.00	29947.15	3519.07	0.00	0.00	0.00	9796.00	0.00	6817.92	3006.55	122.19	16700.00	0.00
	Balance as on 31st March, 2012	1256850.86	0.00	627839.20	553981.68	1000.00	232840.97	1473025.25	31336.76	0.00	97250.40	58600.09	80862.33	-8195.19	658351.06
	Interest received and credited to revenue	27055.53	0.00	0.00	7504.24	0.00	0.00	0.00	1183.00	0.00	0.00	2544.77	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 31-C-6801-ACCOUNT of LOANS for POWER PROJECTS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38990.06	70035.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1491.47	83952.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.35	96.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40385.18	153892.08
1348.00	0.00	41301.14	37088.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.74	8895.52	155819.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7191.60	0.00	0.00	0.00	0.00	0.00	0.00	168.55	355.65	25934.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.09	24.09
1348.00	0.00	41301.14	37088.25	0.00	0.00	0.00	0.00	7191.60	0.00	0.00	0.00	0.00	0.00	0.00	929.29	9227.08	181730.05
6170.63	0.00	855458.32	149519.07	0.00	45707.57	0.00	0.00	3166.90	8883.55	236300.92	0.00	12642.73	0.00	227284.63	-13405.45	0.00	3940557.27
0.00	0.00	0.00	0.00	0.00	2870.73	0.00	0.00	0.00	0.00	99500.00	0.00	0.00	0.00	0.00	0.00	0.00	181720.54
0.00	0.00	800441.52	0.00	0.00	0.00	0.00	0.00	0.00	631.27	114030.57	0.00	3660.30	0.00	0.00	0.00	0.00	947196.94
6170.63	0.00	55016.80	149519.07	0.00	48578.30	0.00	0.00	3166.90	8252.28	221770.35	0.00	8982.43	0.00	227284.63	-13405.45	0.00	3175080.87
123368.01	266164.69	1134429.65	538000.53	0.00	46312.34	160.60	0.00	214807.80	104042.50	236300.92	3500.00	14528.18	3350.00	268148.67	37033.38	852697.67	8425411.40
5264.35	0.00	1510021.69	18762.16	0.00	2870.73	0.00	0.00	21583.00	0.00	99500.00	0.00	295516.00	1000.00	0.00	12908.51	11906.98	2627649.78
3157.67	0.00	908467.10	18319.73	0.00	0.00	0.00	0.00	813.31	631.27	114030.57	0.00	153660.30	0.00	0.00	8475.16	4909.72	1379604.24
125474.69	266164.69	1735984.24	538442.96	0.00	49183.07	160.60	0.00	235577.49	103411.23	221770.35	3500.00	156383.88	4350.00	268148.67	41466.73	859694.93	9673456.94
0.00	0.00	117226.30	11783.52	0.00	0.00	0.00	0.00	0.00	851.40	9625.69	0.00	0.00	0.00	0.00	0.00	9460.17	187234.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32 : 0802 - ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Cess on indigenous crude oil	0.00	0.00	0.00	0.00	0.00	7481.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Profit Petroleum	738363.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Petroleum Concession Fees and Royalties	472349.66	0.00	0.00	0.00	0.00	189344.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Receipts under the Petroleum Act.	2166.51	0.00	0.00	0.00	0.00	234.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	License Fee and Mining Lease Rent	18970.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Production Level Payment	164.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	26039.32	0.00	0.00	0.00	0.00	1.95	0.00	0.03	0.00	0.62	0.05	0.00	0.00	0.01
	Total 0802 : Receipts from Petroleum	1258052.94	0.00	0.00	0.00	0.00	197062.61	0.00	0.03	0.00	0.62	0.05	0.00	0.00	0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32 : 0802 - ACCOUNT of RECEIPTS from PETROLEUM for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7481.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738363.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343561.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1005255.51
0.00	1.06	0.02	3.77	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	1.20	0.00	2408.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18970.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.08
0.00	0.00	0.55	0.00	0.00	0.01	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26042.64
0.00	1.06	0.58	3.77	0.01	0.01	0.00	0.00	0.10	0.00	343561.19	0.00	0.86	0.00	0.00	0.00	1.20	0.00	1798685.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure-During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investment in Public Sector and Other Undertakings	158574.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4802: Capital Outlay on Petroleum (During the Year 2011-12)	158574.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158574.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158574.07

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure-Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Exploration and Production of Crude Oil and Gas														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Refining and Marketing of Oil & Gas														
190	Investment in Public Sector and Other Undertakings	299341.46	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00
800	Other Expenditure	135118.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4802: Capital Outlay on Petroleum (Up to the Year 2011-12)	434459.93	0.00	0.00	0.00	0.00	100.25	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-B-4802 - ACCOUNT of CAPITAL OUTLAY on PETROLEUM during and to the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299450.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135118.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	435068.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-C-6802 - ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Refining and Marketing of Oil and Gas														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6802: Loans for Petroleum														
	Balance as on 1st April, 2011	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 32-C-6802 - ACCOUNT of LOANS for PETROLEUM showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33 : 0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Solar	49.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Receipts	68.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.90	0.00	0.00	0.00
	Total 0810 : Receipts from New and Renewable Energy	117.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.90	0.03	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33 : 0810 - ACCOUNT of RECEIPTS from New and Renewable Energy for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.56
0.77	0.00	0.00	47.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	34.41	0.05	0.00	226.80
0.77	0.00	0.00	47.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	34.41	0.05	0.00	276.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 - Bio-Energy															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	24.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Grid Interactive and Distributed Renewable Power	87056.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.12	0.00	0.00	0.00	1960.00
102	Renewable Energy for Rural Applications	19988.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	0.00	0.00	0.00	0.00
103	Renewable energy for Urban, Industrial and Commercial Applications	694.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.03	0.00	0.00
104	Research Design & Development in Renewable Energy	9735.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Supporting Programmes	4766.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/District Level Panchayats	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Grama Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	4096.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00
796	Tribal Area Sub-Plan	37.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	1225.00
797	Transfer to Reserve Fund	106646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	265.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1765.00	0.00	0.00	0.00	0.00
901	Deduct-Expenditure met from National Clean Energy Fund	-16080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-764.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Bio-Energy		216451.74	0.00	0.00	0.00	0.00	24.88	0.00	0.00	4.44	1900.12	0.00	308.03	0.00	3500.00
02 - Solar															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.68	0.00	0.00	0.00
101	Solar Thermal Energy Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.55	0.00	0.00	0.00
102	Photovoltaic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Solar		0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1118.23	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
25.72	0.00	26.18	0.00	0.00	0.00	0.00	178.80	0.00	83.23	0.00	0.00	0.00	90.25	0.00	0.00	0.00	404.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.88
0.00	0.00	0.00	2071.20	0.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91341.03
0.00	0.00	0.00	0.00	0.00	85.34	0.00	0.00	0.00	0.00	0.00	0.00	198.09	0.00	0.00	0.00	0.00	20275.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84	0.00	1008.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9735.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4766.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4411.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1298.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106646.00
0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.28	0.00	64.04	2111.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-16080.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-764.86
449.72	0.00	26.18	2071.20	0.00	244.34	0.00	178.80	0.00	83.23	0.00	0.00	198.09	100.25	1.28	6.84	64.04	225613.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2434.36	8.77	0.00	3384.68
0.00	0.00	601.17	0.00	0.00	0.00	0.00	56.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.45	450.00	1187.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2756.81	0.00	119.20	2946.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	0.00	4.72
0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.05
0.00	0.00	601.17	0.00	0.00	0.00	50.00	56.66	0.00	0.00	0.00	0.00	0.00	0.00	5191.17	92.94	569.20	7679.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03 - Wind															
104	Wind Energy Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Wind		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 - Others															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Choolah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Renewable Energy for Rural Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Supporting Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Asistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Sources of Energy	0.00	0.00	0.00	0.00	0.00	0.00	1050.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1580.00	0.00	0.00	0.00	255.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	844.47	638.07	10.00	0.00	930.00	45.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-930.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		0.00	0.00	0.00	844.47	638.07	10.00	1050.78	1580.00	45.00	0.00	0.00	255.00	0.00	0.00
Total 2810 : Expenditure on New and Renewable Energy		216451.74	0.00	0.05	844.47	638.07	34.88	1050.78	1580.00	49.44	1900.12	1118.23	563.03	0.00	3500.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-A-2810 - ACCOUNT of EXPENDITURE on New and Renewable Energy for the year ended 31st March 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	440.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.21	0.00	0.00	0.00	0.00	0.00	0.00	54.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	0.00	0.00	0.00	0.00	5.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10
0.00	365.55	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.55
1221.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1221.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00
0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	18.98	0.00	2270.98
0.00	3960.25	625.00	8247.22	450.00	0.00	0.00	0.00	165.00	0.00	0.00	60.75	0.00	0.00	0.00	855.19	127.00	16957.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-930.00
0.00	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
1221.12	4325.71	625.00	8580.22	450.00	0.00	0.00	0.00	645.10	0.00	54.21	60.75	5.58	0.00	0.00	874.17	127.00	21392.18
1670.84	4325.71	1262.35	10651.42	450.00	244.34	50.00	235.46	645.10	83.23	54.21	60.75	203.67	100.25	5192.45	973.95	1190.24	255124.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NON CONVENTIONAL SOURCES OF ENERGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Bio-energy	2082.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Solar Energy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	5500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.27	0.00	0.00	0.00	0.00	0.00
60-Others															
800	Other Expenditure	0.00	0.00	0.00	0.00	308.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4810 : Capital Outlay on Non-conventional Sources of Energy (During the Year 2011-12)		7582.75	0.00	0.00	0.00	308.50	0.00	0.00	0.00	339.27	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NON CONVENTIONAL SOURCES OF ENERGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2164.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	94.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.41	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	189.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.25	0.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	8595.77

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NON CONVENTIONAL SOURCES OF ENERGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bio-energy	3416.58	0.00	0.00	59.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Solar Energy	4071.54	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Wind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertakings	60625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	6396.12	0.00	0.00	0.00	58.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.13	0.00	0.00	0.00	0.00	0.00
60-Others															
800	Other Expenditure	0.00	0.00	0.00	0.00	308.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4810 : Capital Outlay on Non-conventional Sources of Energy (Up to the Year 2011-12)		74509.24	0.00	0.00	59.13	366.50	0.07	150.00	0.00	806.13	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-B-4810 - ACCOUNT of CAPITAL OUTLAY on NON CONVENTIONAL SOURCES OF ENERGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.47	0.00	0.00	0.00	102.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.97	0.00	0.00	0.00	0.00	0.00	140.47	0.00	0.00	0.00	3780.15
0.00	0.00	0.00	0.00	0.00	0.00	196.12	0.00	0.00	0.00	115.00	0.00	0.00	5284.82	0.00	0.00	0.00	9817.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	1.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60625.00
0.00	87.49	0.00	0.00	0.00	0.00	0.00	232.22	0.00	0.00	0.00	0.00	0.00	536.38	0.91	0.00	0.00	7311.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	53.07	0.00	0.00	0.00	26.41	0.00	0.00	0.00	887.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.50
0.00	87.49	0.00	0.00	0.00	0.00	196.12	396.19	1.40	53.07	115.00	0.00	0.00	6091.81	0.91	0.00	0.00	82833.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-C-6810 - ACCOUNT of LOANS for NEW AND RENEWABLE ENERGY showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	New and Renewable Energy Programme and Applications														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	23908.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	605.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6810 : Loans for New and Renewable Energy														
	Balance as on 1st April, 2011	23908.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	605.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23302.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	254.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 33-C-6810 - ACCOUNT of LOANS for NEW AND RENEWABLE ENERGY showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23908.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23302.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	23908.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23302.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34 : 0851 - ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Industrial Estates	0.00	3.10	0.00	0.00	2.80	1.33	1.06	1.88	387.61	4.60	46.64	16.99	14.13	39.73
102	Small Scale Industries	1312.13	0.00	0.00	97.51	1.83	12.38	0.13	0.40	0.00	9.57	63.18	8.83	74.89	25.17
103	Handloom Industries	92.53	0.00	0.00	45.98	23.60	100.94	0.00	0.61	0.00	0.90	0.00	0.00	13.87	0.58
104	Handicraft Industries	20.29	0.00	0.00	0.00	3.33	0.00	0.03	0.00	1.05	0.00	0.00	0.00	73.13	5.65
105	Khadi and village Industries	0.00	0.00	0.00	0.00	0.00	2.63	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
106	Coir Industries	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	1082.71	0.00	0.00	163.14	0.79	7.90	0.71	162.41	0.00	0.00	0.00	2.05	356.53	195.37
108	Powerloom Industries	11.22	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	290.79	558.53	0.00	0.00	0.00	1.39
800	Other Receipts	787.70	11.36	276.97	0.89	117.35	60.14	2.46	13.65	0.00	679.60	469.39	11.33	15.53	91.58
900	Deduct-Refunds	-1.56	0.00	0.00	0.00	0.00	0.00	0.00	-0.31	0.00	0.00	0.00	0.00	0.00	0.00
	Total 0851 : Receipts from Village and Small Industries	3305.75	14.46	276.97	307.52	150.04	185.34	4.39	178.64	679.45	1253.31	579.21	39.20	548.32	359.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34 : 0851 - ACCOUNT of RECEIPTS from VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.55	2.14	3.09	121.79	0.45	18.60	0.00	0.56	0.01	30.24	2.46	0.00	838.67	0.21	18.32	0.00	8.10	1565.06
1.48	19.35	2.57	44.97	11.89	6.25	0.00	0.16	0.16	17.76	0.00	10.36	251.83	0.00	12.58	0.00	5.75	1991.13
1.39	0.31	31.06	0.00	0.00	20.01	0.00	1.03	0.33	0.00	0.00	0.00	0.00	0.00	22.77	0.00	0.19	356.10
0.00	0.00	0.00	0.00	0.00	0.88	0.00	0.00	2.38	2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.16
0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35
0.00	32.00	47.73	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.70
6687.15	0.00	133.48	0.00	5.85	15.73	5.64	0.00	1.06	4.81	0.00	0.00	515.86	0.46	9.71	0.86	124.35	9476.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.48
0.08	4.21	0.00	30.71	0.00	0.00	2.50	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.65
175.78	23.87	249.34	264.43	3.92	2.34	19.31	25.86	44.93	16.42	376.96	0.00	296.05	0.41	56.51	66.96	156.91	4317.95
-0.61	0.00	-15.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.66
6865.82	81.88	453.70	461.90	22.11	63.81	27.45	28.71	49.11	71.65	379.42	10.36	1902.41	1.08	119.89	67.82	295.30	18784.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	2085.12	310.63	541.16	0.00	2808.88	0.00	0.00	0.00	119.32	752.55	88.83	85.12	410.33	74.34
003	Training	437.27	172.96	0.00	0.00	0.00	0.00	0.00	0.00	51.20	0.00	0.00	0.00	0.00	0.00
004	Research and Development	382.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.28	0.00
101	Industrial Estates	31.71	30.68	8.92	0.00	10.00	0.00	0.00	0.00	73.67	0.00	3270.33	655.00	80.30	0.00
102	Small Scale Industries	54156.28	0.00	1588.45	533.61	56.52	0.00	1753.55	4265.04	20.42	21645.12	436.59	1672.83	2958.76	693.80
103	Handloom Industries	40398.57	537.34	116.01	7043.69	199.73	0.00	553.96	549.08	57.02	810.70	24.48	347.75	1601.53	515.47
104	Handicraft Industries	26642.19	83.83	3.37	0.00	74.79	0.00	442.94	880.00	1154.79	345.45	0.00	2.13	8489.22	415.06
105	Khadi and Village Industries	36515.81	650.00	380.00	584.11	83.00	0.00	245.00	1027.75	140.00	1272.00	887.67	320.00	1201.18	0.00
106	Coir Industries	4491.65	59.83	0.00	0.00	0.00	0.00	0.00	0.00	55.44	24.19	0.00	0.00	0.00	0.00
107	Sericulture Industries	51273.38	10.38	0.00	9898.75	64.48	0.00	398.87	3364.28	0.00	0.00	0.00	462.65	5320.58	3728.87
108	Powerloom Industries	1512.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.71	0.00	0.00	0.00	0.00
109	Monitoring and Evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Composite Village and Small Industries and Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.52	0.00	0.00	0.00	0.00	0.00	0.00
111	Employment Scheme for Unemployed Educated Youths	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83
190	Assistance to Public Sector & other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Assistance to Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District level Panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Village Industries	85073.38	0.00	0.00	0.00	25.00	0.00	0.00	1063.97	0.00	1695.78	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	24566.17	71.16	0.36	1774.63	0.00	0.00	938.38	970.51	21.41	0.00	2.26	629.78	0.00	59.04
792	Irrecoverable Loans Written off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....
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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
45.71	846.48	0.00	411.85	2456.64	507.14	578.30	2287.40	3059.46	4013.98	76.08	201.81	71.36	877.13	2641.99	0.00	2081.81	27433.42
0.00	161.00	0.00	0.00	497.15	502.41	0.00	0.00	0.00	0.00	0.00	989.37	0.00	0.00	0.00	0.00	0.00	2811.36
0.00	0.00	0.00	0.00	14.29	0.00	50.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.00
0.00	45.19	475.00	5.89	30.90	60.99	59.10	114.59	0.00	0.00	0.00	0.00	64.29	25.63	0.00	0.00	0.00	5042.19
14163.45	5251.68	17.15	3744.24	248.87	596.88	1268.65	159.51	328.70	205.19	509.25	19.03	10895.37	408.64	6423.93	2438.46	7233.45	143693.42
9104.80	4504.28	1335.42	0.00	3281.96	1202.10	605.11	1516.23	3166.48	0.00	258.72	0.00	22543.61	521.24	2185.71	197.57	1891.65	105070.21
0.00	96.00	983.27	74.76	111.64	166.49	212.84	7.16	555.08	0.00	39.75	0.00	29.68	180.81	0.00	0.00	1237.25	42228.50
1100.00	3861.66	1221.92	2257.89	246.39	266.41	635.76	0.00	718.52	474.23	2665.02	261.76	7412.83	270.08	6020.38	764.36	1727.76	73211.49
71.26	9568.93	371.71	0.00	0.00	0.00	0.00	0.00	127.71	0.00	0.00	0.00	0.27	0.00	0.00	0.00	39.02	14810.01
18971.63	0.00	4224.25	0.00	2263.63	1961.38	970.71	564.07	913.74	182.35	0.00	0.00	5882.87	1081.85	612.79	0.00	7172.72	119324.23
0.00	22.36	1142.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	5073.64	0.00	0.00	0.00	0.00	7812.94
0.00	0.00	0.00	0.00	59.60	0.00	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.50
0.00	777.86	0.70	2675.44	0.00	0.00	0.00	0.00	0.00	0.00	12.47	0.00	544.92	0.00	0.00	0.00	4711.03	8875.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8953.10	4.87	637.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9594.98
59.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.61
0.00	0.00	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.80
346.27	0.00	3164.12	0.00	0.00	742.42	0.00	86.35	1302.82	0.00	32.25	183.46	1.00	17.23	0.00	0.00	0.00	93734.05
0.00	0.00	1918.14	0.00	0.00	0.00	0.00	0.00	1672.08	0.00	123.96	0.00	0.00	0.00	2237.32	0.00	3655.94	38641.14
0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-plan	11255.70	0.00	0.00	704.30	0.00	0.00	0.00	1743.12	7.69	2542.32	0.00	516.85	0.00	5251.62
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	9423.81	636.28	38.01	6946.60	783.67	26063.99	0.00	32.08	513.30	4495.14	0.00	0.00	2.89	0.00
902	Deduct-Amount met from Karnataka Silk Worm, Seed, Cocoon and Silk Yarn Development Price Stabilisation Fund	0.00	0.00	0.00	-24.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-8801.54	-20.95	0.00	0.00	0.00	0.00	-947.15	0.00	-0.35	-48.93	0.00	0.00	-0.06	0.00
	Total 2851 : Expenditure on Village and Small Industries	339456.44	2542.14	2681.28	27604.17	4106.07	26063.99	3385.55	14049.35	2213.91	33562.03	4710.16	4692.11	20522.01	10746.03

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-A-2851-ACCOUNT of EXPENDITURE on VILLAGE AND SMALL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2351.56	24.61	0.00	0.00	0.00	0.00	1236.51	0.00	67.65	0.00	0.00	0.00	39.00	0.00	1116.33	26857.26
2047.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	2380.66
0.00	35.00	98.70	23.43	40.00	127.51	287.82	1134.58	2512.09	0.85	0.00	0.00	1670.70	263.51	1114.63	376.49	488.43	31045.52
-752.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.77	0.00	0.00	0.00	0.00	-785.28
-0.19	-174.52	0.00	-0.09	0.00	0.00	0.00	0.00	-28.92	0.00	0.00	0.00	-407.98	0.00	0.00	0.00	-10.17	-10440.85
54110.31	25001.18	17981.25	9218.02	9251.07	6133.73	4672.41	5869.89	15599.27	4876.60	3785.15	1655.43	53964.79	3646.12	21275.75	3776.88	31345.22	742434.32

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Industrial Estates	264.58	0.00	-143.18	0.00	0.00	17.00	0.00	2264.35	0.00	0.00	0.00	0.00	9597.25	0.00
102	Small Scale Industries	11020.01	0.00	0.00	0.00	0.00	0.00	251.25	0.00	28.04	23.40	19.97	26.22	33.41	0.00
103	Handloom Industries	1718.85	0.00	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	50.00	773.54	0.00
104	Handicrafts Industries	220.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1051.31	0.00
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.20	0.00
106	Coir Industries	45.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	0.00	0.00	0.00	2.50	0.00	0.00	0.00	28.03	0.00	0.00	0.00	15.00	518.69	0.00
108	Powerloom Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Composite Village and Small Industries Co-operatives	0.00	0.00	0.00	0.00	0.00	80.00	0.00	9.60	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	1170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00
200	Other Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.41	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2780.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	5.45	0.00	0.00
796	Tribal Area Sub-plan	1945.00	0.00	0.00	0.00	0.00	0.00	0.00	303.09	0.00	209.48	0.00	5.20	0.00	0.00
800	Other Expenditure	93.50	0.00	0.00	0.00	832.25	0.00	0.00	0.00	0.00	99.94	0.00	1349.96	1284.67	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.03	0.00
Total 4851 : Capital Outlay on Village and Small Industries (During the Year 2011-12)		18087.99	1170.00	-143.18	2.50	832.25	97.00	299.25	2609.57	28.04	813.33	19.97	1451.83	13323.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	367.53	2504.91	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	9.41	0.00	0.00	0.00	0.00	0.00	14891.85
2239.95	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	61.38	0.00	0.00	61.51	1198.48	15098.62
0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	0.00	12.25	0.00	541.00	0.00	0.00	0.00	3510.64
50.00	125.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	1637.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.20
0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.10
734.85	0.00	298.02	0.00	1026.40	0.00	0.00	40.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2663.54
10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	485.38	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	1793.67	2368.58
67.52	311.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625.00	0.00	0.00	0.00	0.00	0.00	0.00	2004.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
0.00	613.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1786.01
100.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	1.32	38.30	0.00	0.00	0.00	0.00	0.00	0.00	632.03
0.00	0.00	36.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.27	3293.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.61	2868.38
0.00	0.00	0.00	0.00	1617.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	0.00	-149.03	0.00	0.00	5131.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.27	0.00	0.00	0.00	0.00	-7.30
3202.32	1953.15	2839.19	485.38	2643.85	65.00	0.00	40.05	0.00	268.25	1663.30	71.66	57.58	541.00	-149.03	61.51	4015.03	56349.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00
101	Industrial Estates	1071.60	40.84	7230.22	489.81	0.00	1344.23	77.15	28982.91	0.00	78.77	176.35	24.75	50800.55	0.00
102	Small Scale Industries	41874.83	0.12	1633.34	2457.63	0.00	1028.41	840.17	29.36	276.14	872.09	378.86	5553.08	11115.94	0.00
103	Handloom Industries	12528.72	0.00	170.85	2732.07	0.00	477.98	1594.78	335.64	0.00	767.06	0.00	384.15	3371.44	0.00
104	Handicrafts Industries	9163.56	0.00	0.00	181.74	0.00	265.34	0.00	-0.01	0.00	309.85	0.00	53.48	7038.79	0.00
105	Khadi and Village Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	0.00	0.00	0.00	1752.13	0.00
106	Coir Industries	45.10	0.00	0.00	11.96	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries	0.00	0.00	0.00	1508.15	0.00	185.75	10.00	950.86	0.00	1.41	0.00	60.00	6942.21	0.00
108	Powerloom Industries	0.00	0.00	0.00	19.85	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	14.41	0.00
109	Composite Village and Small Industries Co-operatives	75.00	0.00	0.00	28.61	0.00	1471.70	128.72	102.81	0.00	0.00	0.00	403.79	6.20	0.00
190	Investments in Public Sector and other Undertakings	2831.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2243.66	0.00	0.00	0.00	10748.34	0.00
191	Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.70	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	8559.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.82	180.41	0.00	0.00	0.00
200	Other Village Industries	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.68	0.00	0.00	4.84	0.00
789	Special Component Plan for Scheduled Castes	2780.00	0.00	0.00	0.00	0.00	0.00	0.00	165.92	0.00	0.00	0.00	35.96	0.00	0.00
796	Tribal Area Sub-plan	2128.53	0.00	0.00	93.90	0.00	169.12	770.98	3077.04	0.00	639.82	0.00	209.97	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1043.36	33.88	1238.77	60.00	2338.32	357.61	9.42	-0.01	1163.28	199.17	621.83	5940.71	4321.13	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-216.08	0.00	-1722.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.08	0.00
	Total 4851 : Capital Outlay on Village and Small Industries (Up to the Year 2011-12)	73325.80	8635.71	8550.26	7578.72	2338.32	5301.34	3431.47	33644.52	3688.16	4129.37	1357.45	12665.89	96114.49	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-B-4851 - ACCOUNT of CAPITAL OUTLAY on VILLAGE AND SMALL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58
1701.16	10236.47	26375.83	113.57	234.59	3215.75	1024.83	9.77	320.40	949.14	185.26	978.21	796.72	233.37	3566.67	0.00	303.00	140561.92
11476.26	4289.32	4046.18	3388.42	155.47	6.72	4926.91	3.29	4240.35	3391.79	521.89	831.95	914.28	0.00	992.93	4567.12	4433.29	114246.14
2098.98	764.01	18.13	0.00	278.15	16.00	206.80	0.00	420.90	1129.74	1077.19	112.25	3521.08	583.73	3570.66	0.00	3850.25	40010.56
132.85	884.30	11.00	0.00	865.71	274.90	0.00	9.50	129.21	0.00	0.00	51.50	138.23	60.15	386.12	0.00	1826.20	21782.42
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00	0.00	31.77	1832.98
408.02	1424.92	0.00	0.00	0.00	0.00	0.00	0.00	24.57	0.00	0.00	0.00	33.18	0.00	0.00	0.00	0.14	1948.14
11046.38	0.00	1689.67	0.00	25171.95	0.00	101.69	751.98	35.93	5.98	0.00	0.00	1435.68	25.24	373.61	0.00	606.56	50903.05
1866.13	0.00	39.75	0.00	0.00	0.00	0.00	0.00	256.10	0.00	0.00	0.00	50.00	26.00	0.00	0.00	0.00	2273.44
0.00	0.00	2064.37	19026.29	4.95	14.47	0.00	0.00	801.96	908.83	0.00	0.00	627.67	135.15	416.80	0.00	19198.86	45416.18
4824.92	6842.48	90.00	0.00	0.00	274.31	0.00	0.00	299.24	0.00	1775.00	0.00	3459.69	0.00	298.81	0.00	0.00	33687.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1281.71	1865.41
0.00	13158.98	0.00	0.00	0.00	0.00	0.00	0.00	855.08	0.00	0.00	0.00	72.14	0.00	0.00	0.00	0.00	22837.38
2784.97	312.72	0.00	0.00	0.21	565.24	0.00	25.59	49.00	130.75	1257.69	0.00	5.06	0.00	0.00	0.00	0.00	5803.50
0.00	0.00	583.61	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1065.37	4780.86
0.00	0.00	2444.47	27.87	0.00	0.00	0.00	0.00	97.42	0.00	12.61	0.00	0.00	0.00	0.00	0.00	575.40	10247.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.01	0.00	0.00	0.00	0.00	-1.01
1945.68	-12.87	187.18	106.97	2430.76	123.51	380.16	1.50	268.44	11630.34	0.00	0.00	28.03	55.24	2971.75	-2.46	0.00	37441.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.23	-50.79	0.00	0.00	-50.13	0.00	0.00	0.00	0.00	-2041.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.50	-24.58
38285.37	37900.33	37600.19	22663.12	29141.79	4490.90	6640.39	801.63	7949.19	18095.78	4829.64	1973.91	11024.62	1118.88	12577.35	4564.66	33150.05	533569.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Industrial Estates														
	Balance as on 1st April, 2011	42.57	0.00	13.74	0.00	-0.03	32.57	-91.99	1.53	0.00	0.00	0.00	0.00	0.63	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.06	0.00	0.00	0.00	0.00	0.57	0.00
	Balance as on 31st March, 2012	42.57	0.00	13.74	0.00	-0.03	32.57	-92.68	1.47	0.00	0.00	0.00	0.00	0.06	0.00
102	Small Scale Industries														
	Balance as on 1st April, 2011	-32.04	2.96	-17.55	477.42	190.90	2455.39	81.95	0.00	3.25	178.47	17610.61	15.16	828.11	-69.11
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00
	Repaid during the year	0.18	0.01	32.53	0.00	1.75	2.32	0.71	0.00	1.10	1.25	5550.80	8.34	0.25	38.94
	Balance as on 31st March, 2012	-32.22	2.95	-50.08	477.42	189.15	2617.07	81.24	0.00	2.15	177.22	12959.81	6.82	827.86	-108.05
103	Handloom Industries														
	Balance as on 1st April, 2011	14.55	0.00	30.37	2881.85	0.00	996.53	256.76	0.82	0.00	433.25	0.35	266.79	262.51	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.03	-60.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	51.61	0.05	0.00
	Balance as on 31st March, 2012	14.55	0.00	30.34	2941.85	0.00	996.19	256.76	0.82	0.00	433.25	0.35	215.18	262.46	0.00
104	Handicraft Industries														
	Balance as on 1st April, 2011	68.26	0.00	1.29	67.60	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	68.26	0.00	1.29	67.60	0.00	13.22	0.00	0.00	0.00	732.77	0.00	0.00	0.00	0.00
105	Khadi and Village Industries														
	Balance as on 1st April, 2011	122599.80	0.00	283.38	1.48	0.00	1.91	0.00	0.15	0.00	636.77	0.00	0.00	0.12	0.00
	Advanced during the year	100.00	0.00	123.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	2873.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	119826.79	0.00	406.88	1.48	0.00	1.91	0.00	0.15	0.00	636.77	0.00	0.00	0.12	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	-25.51	0.00	50.27	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	-59.43	0.00	428.41	0.00	0.22	393.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.00	0.72	0.04	0.00	2.69
0.00	-25.51	0.00	50.25	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	-60.02	0.00	427.69	-0.04	0.22	390.32
2554.19	5924.14	0.52	1757.96	123.72	7.43	1267.82	0.24	24.07	8.63	125.76	0.00	-48.22	144.78	2168.10	-23.78	1380.07	37140.95
0.00	500.24	0.00	105.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1669.53
7.27	628.72	0.49	30.52	0.01	0.00	0.00	0.00	0.15	2.00	2.01	0.00	-153.75	0.00	769.55	0.00	55.47	6980.62
2546.92	5795.66	0.03	1832.73	123.71	7.43	1267.82	0.24	23.92	6.63	123.75	0.00	105.53	144.78	1398.55	-23.78	1324.60	31829.86
1956.56	4188.91	2.08	81.40	410.67	0.00	45.22	2.31	27.42	0.00	1139.81	0.47	11980.42	188.29	2849.23	0.00	82.16	28098.73
140.31	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2436.00	0.00	0.00	0.00	0.00	2661.31
6.17	6.07	0.00	0.00	0.00	0.00	0.29	0.00	0.04	0.00	1139.23	0.00	836.47	0.00	0.47	0.00	0.00	1980.77
2090.70	4267.84	2.08	81.40	410.67	0.00	44.93	2.31	27.38	0.00	0.58	0.47	13579.95	188.29	2848.76	0.00	82.16	28779.27
121.84	-0.30	0.00	793.30	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	61.25	0.00	135.67	2014.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	132.00	132.01
121.84	-0.30	0.00	793.30	19.11	0.00	0.00	0.09	0.00	0.00	0.00	0.57	0.14	0.00	61.24	0.00	103.67	1982.80
31.87	0.22	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.74	0.00	1204.84	0.00	16.41	0.00	0.00	124810.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.50
0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2873.19
31.87	0.22	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.74	0.00	1204.84	0.00	16.41	0.00	0.00	122161.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
106	Coir Industries														
	Balance as on 1st April, 2011	100.00	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	21.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	104.58	0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Sericulture Industries														
	Balance as on 1st April, 2011	7.39	0.00	0.00	116.41	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	7.39	0.00	0.00	56.41	0.00	10.76	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.00
108	Powerloom Industries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	89.05	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	24.45	0.00
109	Composite Village and Small Industries Cooperatives														
	Balance as on 1st April, 2011	1.07	48.96	0.00	192.30	0.00	1651.54	66.40	144.57	0.00	0.00	0.00	65.20	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.97	0.00	0.00	0.00	1.91	0.00	0.00
	Repaid during the year	0.00	4.11	0.00	0.00	0.00	0.00	0.00	8.13	0.00	0.00	0.00	23.73	0.00	0.00
	Balance as on 31st March, 2012	1.07	44.85	0.00	192.30	0.00	1651.54	66.40	151.41	0.00	0.00	0.00	43.38	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	4374.96	0.00	0.00	153.10	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	4774.96	0.00	0.00	153.10	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
975.88	1845.18	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	119.49	0.00	0.00	0.00	1.55	3063.87
0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50
0.00	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64
975.88	1846.46	0.00	0.00	0.00	0.00	0.00	0.00	15.35	0.00	0.00	0.00	119.49	0.00	0.00	0.00	1.55	3069.73
463.49	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	27.18	627.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.24
460.25	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	27.18	563.93
1500.73	51.99	0.00	2629.94	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4320.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.50	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63
1495.23	51.99	0.00	2629.81	0.00	0.00	0.00	0.00	17.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4314.69
487.88	7107.45	549.19	22560.71	0.00	0.00	55.05	0.00	572.82	0.00	65.93	0.33	3.73	0.00	658.33	0.00	0.00	34231.46
0.00	2024.00	0.00	440.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2481.70
0.00	17.80	1.01	316.98	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.00	1.09	0.00	0.00	373.43
487.88	9113.65	548.18	22684.55	0.00	0.00	55.05	0.00	572.82	0.00	65.35	0.33	3.73	0.00	657.24	0.00	0.00	36339.73
0.00	3839.53	0.00	0.00	0.00	0.00	0.00	0.00	255.06	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3920.16	12628.01
0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3939.53	0.00	0.00	0.00	0.00	0.00	0.00	255.06	0.00	0.00	0.00	45.20	0.00	0.00	0.00	3920.16	13128.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
191	Loans to Zila Parishads/District level Panchayats														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Industrial Cooperatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.02	27.61	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.82	27.61	0.00	0.00	0.00
200	Other Village Industries														
	Balance as on 1st April, 2011	21718.76	0.00	0.00	104.70	0.00	152.07	346.68	40.46	0.00	12.75	1.12	186.81	2589.28	-6.40
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	70.57	0.00	0.00	0.00	0.00	0.00	6.48	0.00	0.00	0.00	0.00	0.00	0.30	0.00
	Balance as on 31st March, 2012	21648.19	0.00	0.00	104.70	0.00	152.07	340.20	40.46	0.00	12.75	1.12	186.81	2588.98	-6.40
600	Others (FPI)														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.40	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.40	0.00	0.00	71.87	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	12.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.62
0.00	12524.82	0.00	0.00	0.00	0.00	0.00	0.00	3487.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6709.47	23032.02
0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.52	1380.26
0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.02	405.53
0.00	12924.15	0.00	0.00	0.00	0.00	0.00	0.00	3486.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7284.97	24006.75
800.12	9.75	100.28	0.08	130.92	0.00	25.79	26.62	49.36	0.00	182.22	0.28	0.00	14.74	623.46	-5.94	84.58	27188.49
0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
2.48	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.46	0.00	0.00	80.86
797.64	9.35	100.28	0.11	130.92	0.00	25.79	26.62	49.36	0.00	182.05	0.28	0.00	14.74	623.00	-5.94	84.58	27107.66
0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1574.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1574.16
0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	28.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	128.29

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
793	Special Central Assistance for Scheduled Castes Component Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	1.37	0.00	0.00	4.47	0.00	247.33	270.19	56.07	0.00	784.39	0.00	0.00	0.00	-65.37
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.35
	Balance as on 31st March, 2012	1.37	0.00	0.00	4.47	0.00	247.33	270.19	56.07	0.00	784.78	0.00	0.00	0.00	-133.72
800	Other Loans														
	Balance as on 1st April, 2011	1.50	0.00	0.00	0.00	-0.05	91.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.50	0.00	0.00	0.00	-0.05	91.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from Industrial Loan Fund														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46	0.00	0.00	0.00
	Total 6851: Loans for Village and Small Industries														
	Balance as on 1st April, 2011	148898.19	51.92	311.63	4094.80	190.82	5724.72	929.99	248.85	3.25	3107.81	17635.23	533.96	3705.10	-140.88
	Advanced during the year	526.00	0.00	123.50	0.00	0.00	164.00	0.00	14.97	0.00	2.13	900.00	1.91	0.00	0.00
	Repaid during the year	2965.18	4.12	32.56	0.00	1.75	2.77	7.88	8.19	1.10	2.19	5550.80	83.68	1.17	107.29
	Balance as on 31st March, 2012	146459.01	47.80	402.57	4094.80	189.07	5885.95	922.11	255.63	2.15	3107.75	12984.43	452.19	3703.93	-248.17
	Interest received and credited to revenue	2852.10	0.00	0.00	114.69	0.00	0.00	0.00	0.00	0.00	0.00	885.06	55.18	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 34-C-6416-ACCOUNT of LOANS to VILLAGE AND SMALL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.25
0.00	0.00	171.72	46.75	0.00	0.00	0.00	0.00	102.88	0.00	0.14	0.00	0.00	0.00	0.00	0.00	12.60	1632.54
0.00	0.00	0.00	9.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.35
0.00	0.00	171.72	55.76	0.00	0.00	0.00	0.00	102.88	0.00	0.14	0.00	0.00	0.00	0.00	0.00	12.60	1573.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38	0.00	0.00	148.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.46
8892.56	35478.80	875.40	27920.41	2258.67	7.43	1393.88	29.26	4551.87	8.66	1547.60	1.65	13247.47	347.81	6860.57	-29.72	12376.85	301064.56
140.31	3111.74	0.00	555.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2436.00	0.00	0.00	0.00	1078.52	9054.23
24.66	654.88	1.68	347.65	0.01	0.00	0.29	0.00	1.09	2.00	1141.99	0.00	683.31	0.00	772.30	0.04	590.49	12989.07
9008.21	37935.66	873.72	28127.91	2258.66	7.43	1393.59	29.26	4550.77	6.66	405.61	1.65	15000.16	347.81	6088.27	-29.76	12864.88	297129.71
0.00	0.00	0.00	188.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.65	4117.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Iron and Steel Industries															
101	Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Manufacture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.17	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.90	6.81	0.00	0.00	0.00
02-Cement and Non-Metallic Mineral Industries															
205	Cement	1684.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	183.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Fertilizer Industries															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Petrochemical Industries															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	51.93	0.00	0.00	0.00	149.27	0.00	0.00	0.00	0.00
05-Chemical Industries															
800	Other Receipts	938.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Engineering Industries															
102	Transport Equipment industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Engineering Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-Telecommunication and Electronic Industries															
202	Electronics	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.48	0.00	0.00	688.77	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	3.52	0.00	0.00	3.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1715.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1780.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1684.15
0.00	1.02	13.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.63
0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	201.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	0.00	0.00	0.00	0.00	0.00	0.00	947.04
0.00	74.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.94
7.70	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	4.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
08-Consumer Industries															
201	Sugar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Textiles	344.75	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
501	Service and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	230.83	0.00	0.00	12.64	0.00	0.00	0.26	0.00	0.00	1012.33	0.00	0.00	0.00	372.51
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2164.69	63.52	0.00	0.00	0.00	0.00	0.00
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29	0.00	0.00	0.00	0.00
09-Atomic Energy Industries															
202	Nuclear Fuel Complex	135395.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Heavy Water Plant	1358.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	5602.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	457.98	0.00	0.00	0.00	0.00	75.65	445.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0852 : Receipts from Industries		146275.03	0.01	0.00	12.64	0.00	127.58	445.61	2164.69	69.00	1333.38	6.81	688.77	0.00	372.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35 : 0852 - ACCOUNT of RECEIPTS from INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
235.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.63	0.00	0.00	0.00	0.00	243.21
114.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.98	23.10	0.00	0.00	0.00	191.57	3817.86
62.26	0.00	1920.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2290.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135395.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1358.27
0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5602.86
0.00	5.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.53
0.00	8.35	0.00	397.88	0.00	0.00	0.00	0.00	0.00	0.00	49.10	0.16	0.02	3979.57	1700.44	173.23	0.00	7287.73
0.00	0.00	-15.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.09
420.01	89.87	1920.01	397.88	0.00	0.00	0.00	0.00	1715.90	0.08	57.99	54.14	30.75	3979.57	1703.96	173.23	195.72	162235.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Iron and Steel Industries															
105	Manufacture	5376.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Iron and Steel Industries		5376.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Cement and Non-Metalic Mineral Industries															
205	Cement	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Cement and Non-Metalic Mineral Industries		1050.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Fertilizer Industries															
004	Research and Development	134.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Fertilizer Subsidy	2020800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	Issue of Special Bonds to fertilizer Companies as Compensation towards Fertilizer Subsidy	7744.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	517.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-6339.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Fertilizer Industries		2022857.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Petrochemical Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.62	0.00	0.00	0.00	0.00
800	Other Expenditure	92436.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Petrochemical Industries		92436.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.62	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5376.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5398.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1050.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2020800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7744.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6339.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022857.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2250.00	94686.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2250.00	94829.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
05-Chemical and Pharmaceutical Industries															
205	Chemical and Pesticides	33823.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Drugs and Pharmaceuticals	6516.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Chemical and Pharmaceutical Industries		40339.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06-Engineering Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Transport Equipment Industries	80454.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Other Engineering Industries	82.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1174.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 06 : Engineering Industries		79362.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07-Telecommunication and Electronic Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.63	0.00	0.00	0.00	0.00	0.00
202	Electronics	119173.99	0.00	0.00	0.00	0.00	3668.51	4091.63	0.00	0.00	0.00	750.58	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	3060.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	13831.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.46	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4391.14	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1014.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 07 : Telecommunication and Electronic Industries		135051.10	0.00	0.00	0.00	0.00	3668.51	4091.63	0.00	4685.23	0.00	750.58	0.00	0.00	0.00
08-Consumer Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	27.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Edible Oils	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Sugar	0.00	420.00	0.00	5510.98	0.00	50.00	1325.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33823.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6516.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40339.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41	1.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80454.45
15.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	428.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1174.34
15.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.41	79709.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.63
0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	6143.40	0.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	134198.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3060.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13945.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.10	2606.52	0.00	0.00	0.00	0.00	7249.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.02	0.00	0.00	0.00	0.00	0.00	-1036.59
0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	6143.40	0.00	0.00	252.10	2584.50	0.00	281.00	0.00	0.00	0.00	157597.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.87	0.00	0.00	0.00	984.38
0.00	0.00	0.00	0.00	0.00	0.00	63.90	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.90
1912.21	0.00	0.00	0.00	85.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.82	0.00	2014.13	0.00	0.00	0.00	12281.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	08-Consumer Industries Cont.....														
202	Textiles	306653.17	5722.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Leather	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries	7.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Government Silk Filatures, Kollegal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Government Silk Filatures, Santhamarahalli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Government Silk Filatures, Chamarajanagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Government Silk Filatures, Mamballi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Government Silk Twisting and Weaving Factory, Mudigundam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Government Silk Filature, Tholahunuse, Davangere	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	Paper and Newsprint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	13072.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	17320.73	56.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	113.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	145.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-6992.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 08 : Consumer Industries	330319.17	6198.42	0.00	5510.98	0.00	50.00	1353.06	0.00	0.12	0.00	0.00	0.00	0.00	0.00
	09-Atomic Energy Industries														
101	Isotopes	6270.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Atomic Fuels	3792.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Thorium Extraction	874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Fabrication of Equipment	3152.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Waste Treatment Facilities	2523.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Common Facilities	8651.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Nuclear Fuel Complex	125983.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Fuel Reprocessing	31199.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Heavy Water Plant	2405.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	36.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312421.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.43	0.00	639.51	0.00	0.00	0.00	0.00	647.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.19
308.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.94
247.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.76
225.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.75
307.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.97
133.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.78
195.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.58
2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
0.00	4750.00	0.00	0.00	37.26	0.00	0.00	0.00	36.54	0.00	16.29	0.00	0.00	0.00	0.00	0.00	1430.53	19343.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17379.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6992.74
5831.96	4750.00	0.00	36.00	122.92	0.00	73.79	0.00	214.54	0.00	24.72	0.00	1602.33	0.00	2971.00	0.00	1430.53	360489.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6270.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3792.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3152.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2523.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8651.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125983.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31199.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2405.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	09-Atomic Energy Industries Cont...														
210	Phosphate Rare Element Extraction	2130.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2379.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 09 : Atomic Energy Industries	189363.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
102	Foods & Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
001	Direction and Administration	53.13	0.00	0.00	2621.25	0.00	591.43	1359.32	354.88	89.36	696.63	1990.12	231.47	0.00	433.12
003	Industrial Education-Research and Training	38650.82	0.00	0.00	0.00	0.00	71.42	117.43	1.46	0.00	1564.31	0.00	0.00	0.00	19.80
101	Standardisation and Quality Control	328.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Industrial Productivity	950.00	0.00	0.00	0.00	0.00	0.00	26670.08	998.98	0.00	0.00	0.00	91.28	0.00	3349.42
103	Tariff and Price Regulation	720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zilla Parishads/District Level Panchayats	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2817.84	0.00	0.00	775.40	0.00	0.00	50.00	17.18	0.00	0.00	39.65	0.00	0.00	0.00
793	Special Central Assistance for Scheduled Caste Component Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	311.76	0.00	0.00	0.00	250.00	0.00	27.50	0.00	1.15	0.00	4831.32
798	International Co-operation	1661.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	27993.75	0.00	0.00	6476.74	71.28	6570.43	397.79	585.46	0.00	37756.73	0.00	80.27	0.00	0.00
911	Deduct-Recoveries of Overpayments	-58.33	0.00	0.00	0.00	0.00	0.00	-2279.22	0.00	0.00	-0.23	0.00	0.00	0.00	0.00
	Total 80 : General	73133.77	0.00	0.00	10185.15	71.28	7233.28	26315.40	2207.96	89.36	40054.94	2029.77	404.17	0.00	8633.66
	Total 2852: Expenditure on Industries	2969291.45	6198.42	0.00	15696.13	71.28	10951.79	31760.09	2207.96	4774.71	40197.56	2780.35	404.17	0.00	8633.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-A-2852-ACCOUNT of EXPENDITURE on INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2130.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2379.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189363.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.13	68.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.13	68.13
443.42	515.72	1078.92	673.18	0.00	584.66	0.00	0.00	0.00	0.00	3154.00	0.00	751.87	0.00	2808.79	0.00	367.47	18798.74
4008.69	25.00	10.00	0.00	30.10	87.66	0.00	0.00	0.00	0.00	970.23	0.00	0.00	0.00	0.00	0.00	382.84	45939.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.48
0.00	0.00	0.00	243269.25	0.00	0.00	0.00	0.00	0.00	0.00	2133.92	0.00	0.00	0.00	0.00	0.00	74.60	277537.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.71
436.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.73	0.00	0.00	0.00	0.00	0.00	0.00	4224.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.50	0.00	0.00	0.00	0.00	0.00	0.00	5673.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1661.37
7299.18	88.44	12900.37	87.73	9.10	125.30	0.00	0.00	0.00	0.00	0.00	2500.00	115.00	0.00	2750.04	0.00	22658.71	128466.32
0.00	-0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2337.99
12187.44	628.95	13989.29	244030.16	39.20	797.62	0.00	0.00	0.00	0.00	7034.38	2500.00	866.87	0.00	5558.83	0.00	23483.62	481475.10
18034.91	5467.95	13989.29	244066.16	162.12	797.62	73.79	0.00	6379.99	0.00	7059.10	2752.10	5053.70	0.00	8810.83	0.00	27563.69	3433178.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Mining														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Manufacture														
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11147.00	0.00	0.00	0.00	0.00
	Total 4852 : Capital Outlay on Iron and Steel Industries (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11147.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10
1299.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12446.84
1299.84	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12533.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mining															
190	Investments in Public Sector and other Undertakings	1407.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer To/From Reserve Fund/Deposit Account	-250.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	762536.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.97	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-2979.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Manufacture															
190	Investments in Public Sector and other Undertakings	511064.47	0.00	0.00	100.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	9.33	0.00	0.00	0.00	0.00	11147.09	0.00	0.00	2788.85	0.00
80-General															
800	Other Expenditure	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4852 : Capital Outlay on Iron and Steel Industries (Up to the Year 2011-12)		1271779.11	0.00	0.00	250.46	9.33	0.00	0.00	0.00	0.00	11147.09	0.00	0.00	3202.82	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-B-4852 - ACCOUNT of CAPITAL OUTLAY on IRON AND STEEL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	35.04	0.00	328.75	0.00	0.00	0.00	0.00	0.00	1.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1773.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-250.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2344.70	0.00	0.00	0.00	21.68	0.00	0.00	0.00	0.00	0.00	765272.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2979.70
10747.62	0.00	0.00	0.00	74.37	0.00	0.00	0.00	742.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522774.29
21161.62	0.00	0.00	0.00	0.00	0.00	2.39	0.00	441.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35550.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
31909.24	0.00	35.04	0.00	403.12	0.00	2.39	0.00	3528.19	0.00	1.62	0.00	21.68	0.00	0.00	0.00	0.00	0.00	1322290.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Mining														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8649.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Manufacture														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	3163.07	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	97681.95	0.00	0.00	0.00	0.00	0.00	0.00	3098.27	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6852: Loans for Iron and Steel Industries														
	Balance as on 1st April, 2011	106331.37	0.00	0.00	0.00	0.00	0.00	0.00	3163.07	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	106331.37	0.00	0.00	0.00	0.00	0.00	0.00	3098.27	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 35-C-6852-ACCOUNT of LOANS for IRON AND STEEL INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09
38283.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2213.69	0.00	0.00	0.00	0.00	43660.50
1795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1795.00
25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	93.45
40053.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2210.04	0.00	0.00	0.00	0.00	45362.05
1798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1798.00
1491.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1491.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3289.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3289.21
40090.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2213.69	0.00	0.00	0.00	0.00	45467.59
3286.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3286.21
25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	0.00	93.45
43352.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2210.04	0.00	0.00	0.00	0.00	48660.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36 : 0853 - ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Geological Survey of India	1459.42	0.00	0.00	0.00	10.17	0.00	355.53	0.00	0.00	0.00	0.00	0.00	0.00	9.79
102	Mineral concession fees, rents and royalties	201.36	1.15	0.00	219124.05	12.63	77.84	41811.41	270073.95	95325.54	180626.79	8638.17	11288.18	3814.27	190150.61
103	Receipts under the Carbide of Calcium Rules	0.00	0.00	0.00	9.60	0.00	0.00	0.15	0.00	0.01	1211.49	0.00	0.00	0.00	8.20
104	Mines Department	12.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76101.43
501	Services and Service Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	546.01	53.97	32.60	14539.90	7468.23	7.12	2209.07	4415.93	3.48	155.71	0.00	724.04	304.04	9.27
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-65.96	-7.96	0.00	-29.68	-1085.13	0.00	0.00	0.00
	Total 0853 : Receipts from Non-ferrous Mining and Metallurgical Industries	2219.64	55.12	32.60	233673.55	7491.03	84.96	44310.20	274481.92	95329.03	181964.31	7553.04	12012.22	4118.31	266279.30

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36 : 0853 - ACCOUNT of RECEIPTS from NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1839.30
129051.46	4341.55	0.00	189888.46	12.31	25351.44	695.42	0.00	421735.05	3461.07	229947.83	0.00	78710.76	0.00	48558.50	11257.75	2147.57	2166305.12
0.00	1.45	0.00	0.00	0.00	0.00	0.00	0.00	99.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	1330.04
0.00	0.04	16497.79	0.00	0.00	906.32	0.00	0.00	1577.54	0.00	0.00	0.00	0.00	0.00	3190.52	0.00	0.95	98287.44
0.00	0.00	0.00	11103.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	11103.36
4137.30	446.99	187567.32	3592.46	0.00	0.03	0.01	92.10	33745.38	92.49	6684.05	16.38	24787.92	0.00	7579.20	0.00	26.84	299237.84
-504.79	0.00	-234.36	-37.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9115.59	0.00	-0.50	0.00	0.00	-11081.39
132683.97	4790.03	203830.75	204546.84	12.31	26257.79	695.43	92.10	457157.08	3557.95	236631.88	16.38	94383.11	0.00	59327.72	11257.75	2175.39	2567021.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Geological Survey of India															
001	Direction and Administration	43090.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	343.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	101.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Survey and Mapping	4103.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Mineral Exploration	903.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Exploration	14.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	725.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1545.31	0.00	0.00	0.00	0.00	0.00	0.00	8.72	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-66.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Geological Survey of India		51225.99	0.00	0.00	0.00	0.00	0.00	0.00	8.72	0.00	0.00	0.00	0.00	0.00	0.00
02-Regulation and Development of Mines															
001	Direction and Administration	0.00	0.00	11.55	2642.36	529.30	405.86	1173.83	2143.08	240.60	3226.23	785.37	0.00	2508.77	976.93
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	31.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Survey and Mapping	0.00	0.00	0.00	0.00	37.00	567.70	0.00	0.00	0.00	100.14	0.00	0.01	0.00	0.00
102	Mineral Exploration	1467.22	0.00	0.00	0.00	70.00	0.00	0.00	0.00	17.26	110.32	0.00	587.77	0.00	759.42
104	Bureau of Mines	6071.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2330.61	0.00	0.00	0.00	32.31	0.00	0.00
797	Transfer to/from Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10481.35	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	21.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	190.10	0.00	0.00	0.00	0.00	0.00	0.00	7865.97	1.80	1798.91	640.00	0.00	0.00	0.00
902	Deduct - Amount met from Mining Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of overpayments	-1.64	0.00	0.00	0.00	0.00	-0.04	-0.02	0.00	0.00	-0.23	0.00	0.00	0.00	0.00
Total 02 : Regulation and Development of Mines		7748.57	0.00	11.55	2642.36	636.30	1004.87	1173.81	22821.01	259.66	5235.44	1425.37	620.09	2508.77	1736.35
Total 2853 : Expenditure on Non-ferrous Mining and Metallurgical Industries		58974.56	0.00	11.55	2642.36	636.30	1004.87	1173.81	22829.73	259.66	5235.44	1425.37	620.09	2508.77	1736.35

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-A-2853-ACCOUNT of EXPENDITURE on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43090.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4103.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1554.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51234.71
2129.31	780.71	1089.61	415.11	278.42	428.43	304.13	265.02	1666.99	0.00	6202.46	243.29	0.00	0.00	640.69	470.88	111.55	29670.48
0.00	4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.69	0.00	43.71
0.00	0.18	32.88	10.82	0.00	289.48	0.00	0.00	104.18	0.00	0.00	9.40	0.00	0.00	1158.09	0.00	0.00	1636.38
0.00	0.00	119.57	0.00	0.00	72.91	46.64	410.18	0.00	0.00	60.03	0.00	778.62	0.00	0.00	0.00	0.00	2192.80
371.34	91.24	557.14	872.37	6.41	775.14	0.00	594.90	1218.19	409.61	771.88	0.60	173.96	0.00	0.00	0.00	356.08	9210.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6071.85
0.00	0.00	26225.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26225.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.52	0.00	0.00	0.00	0.00	0.00	0.00	2412.44
0.00	0.00	0.00	9174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19655.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.04
0.00	0.00	60754.93	0.00	0.00	6738.92	0.00	259.29	0.00	0.00	2012.27	0.00	0.00	0.00	0.00	0.00	0.00	80262.19
0.00	0.00	0.00	-9174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9174.00
0.00	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	-0.59	0.00	0.00	-0.56	0.00	0.00	0.00	0.00	0.00	-3.13
2500.65	877.03	88779.46	1298.30	284.83	8304.88	350.77	1529.39	2988.77	409.61	9096.16	252.73	952.58	0.00	1798.78	509.57	467.63	168225.29
2500.65	877.03	88779.46	1298.30	284.83	8304.88	350.77	1529.39	2988.77	409.61	9096.16	252.73	952.58	0.00	1798.78	509.57	467.63	219460.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mineral Exploration and Development															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	19845.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.89	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Mineral Exploration and Development		19845.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.89	0.00
02-Non-Ferrous Metallurgical Industries															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Total 02 : Non-Ferrous Metallurgical		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
60-Other Mining and Metallurgical Industries															
190	Investments in Public Sector and other Undertakings	400.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	1016.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Mining and Metallurgical Industries		400.00	0.00	0.00	0.00	1016.21	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4853 : Capital Outlay on Non-ferrous Mining and Metallurgical Industries (During the Year 2011-12)		20245.64	0.00	0.00	0.00	1016.21	378.00	0.00	0.00	0.00	50.00	0.00	0.00	288.89	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.77	0.00	0.00	0.00	0.00	0.00	0.00	5596.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.33	0.00	0.00	0.00	0.00	0.00	0.00	22.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20134.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.10	0.00	0.00	0.00	0.00	0.00	0.00	20253.63
0.00	0.00	210.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.22
0.00	0.00	210.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.22
0.00	823.45	0.00	0.00	0.00	0.00	0.00	1259.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2860.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	0.00	0.00	0.00	0.00	505.55	0.00	0.00	1674.76
0.00	823.45	0.00	0.00	0.00	0.00	0.00	1412.10	0.00	0.00	0.00	0.00	0.00	0.00	505.55	0.00	0.00	4535.31
0.00	823.45	210.22	0.00	0.00	0.00	0.00	1412.10	0.00	0.00	119.10	0.00	0.00	0.00	505.55	0.00	0.00	25049.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mineral Exploration and Development															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5500.00	0.00	830.53	0.00	0.00	18.86	0.00
190	Investments in Public Sector and other Undertakings	8455.00	0.00	0.00	89137.16	0.00	498.51	435.38	100.00	0.00	318.00	0.00	12.00	1880.79	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	551.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	53018.55	0.00	0.00	0.00	0.00	216.67	0.00	0.00	0.20	0.00	0.00	0.00	3487.98	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Mineral Exploration and Development		61473.55	0.00	0.00	89137.16	0.00	715.18	987.25	100.00	0.20	1148.53	0.00	12.00	5387.63	0.00
02-Non-Ferrous Metallurgical Industries															
004	Research and Development	-2354.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
190	Investments in Public Sector and other Undertakings	38905.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	206525.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	511.65
Total 02 : Non-Ferrous Metallurgical		243076.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	721.65
60-Other Mining and Metallurgical Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	10553.73	0.00	318.00	0.21	357.30	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	-62.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
70.68	0.00	55.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6456.42	35.63	0.00	0.00	0.00	0.00	0.00	12967.45
0.00	175.66	12.58	265.44	0.00	0.00	0.00	0.00	3140.83	0.00	3181.97	0.00	266.23	0.00	5636.80	0.00	0.00	113516.35
0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.36	0.00	6210.01	0.00	0.00	0.00	0.00	0.00	0.00	6762.67
0.00	0.00	18.09	0.00	29.78	0.00	0.00	336.78	23.96	0.00	0.00	0.00	34.88	0.00	1115.91	0.00	0.91	58283.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.80	0.00	0.00	0.00	0.00	-4.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5500.00
70.68	175.66	86.43	265.44	29.78	0.00	0.00	336.78	3165.15	0.00	15848.40	35.63	296.31	0.00	6752.71	0.00	0.91	186025.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2336.55
249.03	20.05	151.65	0.00	0.00	235.43	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	39762.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90
0.00	0.00	720.79	0.00	8.59	1.25	40.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207858.34
249.03	20.05	872.44	0.00	8.59	236.68	40.80	0.00	14.85	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	245290.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.54	0.00	0.00	0.00	0.00	0.00	483.37	0.00	0.00	486.91
0.00	5259.78	51.98	12.40	0.00	0.00	0.00	10632.28	0.00	0.00	-606.34	611.49	1675.00	0.00	0.00	0.00	0.00	29243.83
0.00	0.00	152.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-62.61

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Expenditure	19668.37	0.00	0.00	0.00	1574.13	0.00	0.00	0.00	48.29	0.00	0.00	0.00	25.94	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-744.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/Deposit Account	0.00	0.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Mining and Metallurgical Industries	29414.57	0.00	318.00	-9.79	1931.43	378.00	0.00	0.00	48.29	0.00	0.00	0.00	25.94	0.00
	Total 4853 : Capital Outlay on Non-ferrous Mining and Metallurgical Industries	333964.70	0.00	318.00	89127.37	1931.43	1093.18	987.25	100.00	48.49	1198.53	0.00	12.00	5413.57	721.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-B-4853 - ACCOUNT of CAPITAL OUTLAY on NON-FERROUS MINING AND METALLURGICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	16.45	0.00	0.00	0.00	-3.78	1856.32	3595.60	0.09	0.00	20.94	15.70	0.00	558.95	0.00	0.00	27377.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-337.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1082.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.00
0.00	5259.78	221.27	12.40	0.00	0.00	-3.78	12488.60	3262.01	0.09	-606.34	632.43	1690.70	0.00	1042.32	0.00	0.00	56105.92
319.71	5455.49	1180.14	277.84	38.37	236.68	37.02	12825.38	6442.00	0.09	15242.06	668.06	1987.06	0.00	7795.03	0.00	0.91	487422.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-C-6853-ACCOUNT of LOANS to NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Mineral Exploration and Development															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	427.38	0.00	0.00	0.00	15.00	0.00	54.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	427.38	0.00	0.00	0.00	15.00	0.00	54.00	1.14	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	12.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16	0.00
Total 01-Mineral Exploration and Development															
	Balance as on 1st April, 2011	427.38	0.00	0.00	0.00	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	186.16	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	427.38	0.00	0.00	0.00	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	186.16	0.00
02-Non-Ferrous Metals															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	22516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	22516.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3306.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3306.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.16
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3505.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1000.00	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.77	0.00	0.00	3505.57
426.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22943.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22943.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 36-C-6853-ACCOUNT of LOANS to NON-FERROUS MINING AND METALLURGICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
60-Other Mining and Metallurgical Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	3557.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2117.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Total 60-Other Mining and Metallurgical Industries															
	Balance as on 1st April, 2011	3557.92	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2117.92	0.00	5.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Total 6853 : Loans for non-Ferrous Mining and Metallurgical Industries															
	Balance as on 1st April, 2011	26502.20	0.00	5.00	0.02	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	198.16	0.00
	Advanced during the year	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	25062.20	0.00	5.00	0.02	15.00	0.00	66.93	1.14	0.00	0.00	0.00	0.00	198.16	0.00
	Interest received and credited to revenue	910.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 16-C-6416-ACCOUNT of LOANS to AGRICULTURAL FINANCIAL INSTITUTIONS showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.26	0.00	1739.78	0.00	0.00	0.00	0.00	6412.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1840.00
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.26	0.00	1739.78	0.00	0.00	0.00	0.00	4972.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	1.08	0.00	0.00	0.00	0.00	0.00	0.00	636.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	636.59
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.34	0.00	1739.78	0.00	0.00	0.00	0.00	7049.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	1840.09
0.00	1084.71	0.00	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.25	0.00	1739.78	0.00	0.00	0.00	0.00	5609.26
426.86	2084.71	3.19	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.34	0.00	1739.78	0.00	1805.77	0.00	0.00	33498.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	1840.15
426.80	2084.71	3.19	0.00	0.00	0.00	0.00	0.00	618.58	0.00	31.25	0.00	1739.78	0.00	1805.77	0.00	0.00	32058.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Cement														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4854 : Capital Outlay on Cement and Non-metallic Mineral Industries (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings (for Manipur)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-Cement															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06	0.00
190	Investments in Public Sector and other Undertakings	57382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	0.00	0.00
800	Other Expenditure	19763.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4854 : Capital Outlay on Cement and Non-metallic Mineral Industries (Up to the Year 2011-12)		77145.50	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	1.60	2.56	0.00	24.06	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-B-4854 - ACCOUNT of CAPITAL OUTLAY on CEMENT AND NON-METALLIC MINERAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20
41.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.84
0.00	2628.24	3.33	0.00	271.39	8272.18	0.00	0.00	0.00	1.45	0.00	0.00	10.00	0.00	5891.83	0.00	0.00	74464.58
0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	0.00	0.00	0.00	0.00	19828.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-411.68	0.00	0.00	-411.68
41.78	2628.49	3.33	0.00	276.59	8272.18	0.00	0.00	0.00	1.45	0.00	0.00	52.75	0.00	5480.15	0.00	0.00	93952.28

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Cement														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	19894.61	0.00	0.00	0.00	0.00	0.00	58.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	60-Others														
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6854 : Loans for Cement and Non-metallic Mineral Industries														
	Balance as on 1st April, 2011	19894.61	0.00	0.00	0.00	0.00	55.00	58.85	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	19894.61	0.00	0.00	0.00	0.00	55.00	58.85	0.00	0.00	0.00	4.80	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 37-C-6854-ACCOUNT of LOANS for CEMENT AND NON-METALLIC MINERAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	455.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	3845.25	0.00	0.00	24293.72
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	755.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	3845.25	0.00	0.00	24593.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.80
0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2448.08	0.00	0.00	2564.08
0.00	571.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	26917.60
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	871.21	0.00	0.00	0.00	0.00	0.00	0.00	39.80	0.00	0.00	0.00	0.00	0.00	6293.33	0.00	0.00	27217.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Investment in Co-operative Fertilizer Factories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4855 : Capital Outlay on Fertilizer Industries (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Investment in Co-operative Fertilizer Factories	232820.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	94922.49	0.00	0.00	2745.62	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	136.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4855 : Capital Outlay on Fertilizer Industries (Up to the Year 2011-12)	327742.95	0.00	0.00	2745.62	0.00	0.25	136.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-B-4855 - ACCOUNT of CAPITAL OUTLAY on FERTILIZER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	408.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.52	0.00	0.00	233782.23
0.55	217.50	0.00	10.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.69	0.00	0.00	0.00	22.63	97951.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	0.00	0.00	153.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.11	0.00	0.00	0.00	0.00	-0.11
0.55	217.50	0.00	418.25	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	25.58	0.00	570.80	0.00	22.63	331886.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	621475.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	21749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
Total 6855: Loans for Fertilizer Industries															
	Balance as on 1st April, 2011	621475.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Advanced during the year	21749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	643224.74	0.00	0.00	620.05	0.00	0.00	0.00	0.00	0.00	1215.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 38-C-6855-ACCOUNT of LOANS for FERTILIZER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	622107.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21749.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	643856.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	623322.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21749.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	9.77	645071.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
Total 4856 : Capital Outlay on Petro-Chemical Industries (During the Year 2011-12)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119767.11	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
Total 4856 : Capital Outlay on Petro-Chemical Industries (Up to the Year 2011-12)		400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124767.11	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-B-4856 - ACCOUNT of CAPITAL OUTLAY on PETRO-CHEMICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
351.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58429.48	178947.64
10.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
361.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58434.48	183962.91

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	19123.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	473.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	18869.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6856: Loans for Petro-Chemical Industries														
	Balance as on 1st April, 2011	19123.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	473.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	18869.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 39-C-6856-ACCOUNT of LOANS for PETRO-CHEMICAL INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19123.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18869.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19123.26
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15110.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.40
0.00	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33869.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Chemical and Pesticides Industries														
190	Investment in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Drugs and Pharmaceutical Industries														
190	Investment in Public Sector and Other Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4857 : Capital Outlay on Chemical and Pharmaceutical Industries (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1299.95	1299.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.30	164.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1464.25	1464.25

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Chemical and Pesticides Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and Other Undertaking	31214.06	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
800	Other Expenditure	29224.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Drugs and Pharmaceutical Industries															
190	Investment in Public Sector and Other Undertaking	13329.00	0.00	0.00	0.00	0.00	0.50	899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	15644.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4857 : Capital Outlay on Chemical and Pharmaceutical Industries (Up to the Year 2011-12)		89411.95	0.00	0.00	0.00	0.00	152.50	899.92	0.00	0.00	0.61	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-B-4857 - ACCOUNT of CAPITAL OUTLAY on CHEMICAL AND PHARMACEUTICAL INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.59	0.00	0.00	0.00	0.00	0.00	0.00	115.59
0.00	1739.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43342.36	76448.12
0.00	0.00	0.00	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	29258.36
0.00	897.94	0.00	0.00	406.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11323.57	26857.24
0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15644.65
0.00	2637.06	0.00	17.40	406.31	0.00	0.00	0.00	0.00	0.00	115.59	0.00	16.69	0.00	0.00	0.00	54665.94	148323.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Chemicals and Pesticides Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	8997.20	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8088.20	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	841.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Drugs and Pharmaceutical Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	165657.11	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	166178.11	0.00	0.00	0.00	0.00	0.00	1212.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6857: Loans for Chemical and Pharmaceutical Industries															
	Balance as on 1st April, 2011	174654.31	0.00	0.00	0.00	0.00	841.30	1235.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	174266.31	0.00	0.00	0.00	0.00	841.30	1235.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 40-C-6857-ACCOUNT of LOANS for CHEMICAL AND PHARMACEUTICAL INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
1552.25	2087.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	14111.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00
1552.25	2087.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1471.98	13202.54
12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.30
0.00	1823.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1695.23	170387.95
0.00	426.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.67	1167.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2249.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1915.90	171555.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
1564.25	3910.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3167.21	185372.79
0.00	426.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.67	1167.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00
1564.25	4336.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3387.88	185631.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Electrical Engineering Industries															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Other Industrial Machinery Industries															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Ship-Building Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Engineering Industries															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4858 : Capital Outlay on Engineering Industries (During the Year 2011-12)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	74.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	74.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Electrical Engineering Industries															
190	Investments in Public Sector and other Undertakings	-2893.63	0.00	0.00	2405.62	0.00	0.00	88.18	0.00	0.00	0.00	0.00	387.00	0.00	0.00
800	Other Expenditure	24574.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-160.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Electrical Engineering Industries	21520.28	0.00	0.00	2405.62	0.00	0.00	88.18	0.00	0.00	0.00	0.00	387.00	0.00	0.00
02-Other Industrial Machinery Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	14025.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Other Industrial Machinery Industries	14025.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Transport Equipment Industries															
190	Investments in Public Sector and other Undertakings	10743.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Transport Equipment Industries	10928.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Ship-Building Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	33962.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24851.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04-Ship-Building Industries	58814.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
2243.61	11496.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	84.52	0.00	40.00	13859.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	0.00	0.00	0.00	0.00	0.00	0.00	24592.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-160.43
2243.61	11496.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.09	0.00	0.00	0.00	84.52	0.00	40.00	38291.94
55.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.15
562.27	1441.85	0.00	0.00	0.00	0.00	0.00	0.00	672.86	0.00	0.00	0.00	0.00	0.00	93.07	0.00	15499.19	32294.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.61	0.00	0.00	375.61
617.42	1441.85	0.00	0.00	0.00	0.00	0.00	0.00	672.86	0.00	0.00	0.00	0.00	0.00	468.68	0.00	15499.19	32725.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38675.00	49418.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38675.00	49603.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33962.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24851.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58839.13

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	05-Aircraft Industries														
190	Investments in Public Sector and other Undertakings	4850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7315.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Aircraft Industries	12165.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Other Engineering Industries														
190	Investments in Public Sector and other Undertakings	326128.99	0.00	0.00	1352.40	0.00	60.00	0.00	0.00	0.00	2055.23	40.11	0.00	125.23	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
800	Other Expenditure	66025.03	0.00	0.00	5.12	0.00	0.00	0.00	0.00	0.00	-2.08	0.50	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-481.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Engineering Industries	391672.73	0.00	0.00	1357.52	0.00	60.00	0.00	0.00	0.00	2053.15	40.61	0.00	125.23	400.00
	Total 4858 : Capital Outlay on Engineering Industries (Up to the Year 2011-12)	509125.99	0.00	0.00	3763.14	0.00	60.00	88.18	0.00	0.00	2078.15	40.61	387.00	125.23	400.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-B-4858 - ACCOUNT of CAPITAL OUTLAY on ENGINEERING INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7315.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12165.31
0.00	5728.78	14.82	0.00	0.00	0.00	0.00	0.00	1028.09	0.00	0.00	0.00	3927.13	0.00	903.77	0.00	2772.55	344137.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
0.00	5.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	4.16	0.00	438.79	0.00	200.00	66679.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	-531.31
0.00	5734.26	14.82	0.00	0.00	0.00	0.00	0.00	978.09	2.35	0.00	0.00	3931.29	0.00	1342.54	0.00	2972.55	410685.14
2861.03	18672.75	14.82	0.00	0.00	0.00	0.00	0.00	1650.95	2.35	26.09	0.00	3931.29	0.00	1895.74	0.00	57186.74	602310.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Electrical Engineering Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6720.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	255.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Other Industrial Machinery Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	12070.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	-5838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	18829.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	33.84	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	170.72	0.00	0.00	0.00	0.00	0.00	0.00	33.84	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
26519.47	6352.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39592.24
108.81	585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26628.28	6937.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40286.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.80
509.40	3043.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15623.40
0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1221.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5838.00
509.40	3343.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22682.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21182.97	21387.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1139.17	1139.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22322.14	22526.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Transport Equipment Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	77644.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	78452.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99	0.00	0.00	0.00	0.00
04-Other Engineering Industries															
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11245.95	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11245.95	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	61.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Engineering Industries															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	440411.90	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	24702.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	22676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	442438.19	0.00	0.00	14690.31	0.00	0.00	195.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	670.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	3888.06	82205.68
0.00	287.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.40	1303.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	958.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	0.00	0.00	0.00	0.00	4095.46	83509.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.70	0.00	0.00	12832.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1586.70	0.00	0.00	12832.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9395.20	9456.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.44	613.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10008.64	10070.42
0.00	10888.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2307.34	0.00	0.00	0.00	8456.68	476950.08
0.00	405.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25107.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	139.25	22815.13
0.00	11293.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2307.46	0.00	0.00	0.00	8317.43	479242.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Loans														
	Balance as on 1st April, 2011	2903.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2903.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	80-General														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6858 : Loans for Engineering Industries														
	Balance as on 1st April, 2011	539750.80	0.00	0.00	14690.31	0.00	488.30	195.12	0.00	0.00	11253.94	0.00	0.00	33.84	0.00
	Advanced during the year	26431.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	16838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	549344.09	0.00	0.00	14690.31	0.00	488.30	195.12	0.00	0.00	11253.94	0.00	0.00	33.84	0.00
	Interest received and credited to revenue	46598.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 41-C-6858-ACCOUNT of LOANS for ENGINEERING INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2903.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97
27038.84	20954.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	2307.34	0.00	1586.70	0.00	42922.91	661226.00
108.81	1578.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1960.01	30078.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	139.25	16977.13
27147.65	22532.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.18	0.00	0.00	2307.46	0.00	1586.70	0.00	44743.67	674327.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.15	46658.55

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
02-Electronics															
190	Investments in Public Sector and other Undertakings	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
800	Other Expenditure	504.90	0.00	0.00	0.00	0.00	1495.97	4533.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4859 : Capital Outlay on Telecommunications and Electronic Industries (During the Year 2011-12)		754.90	0.00	0.00	0.00	0.00	1495.97	4533.73	0.00	0.00	0.00	1.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	4775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	5476.00
0.00	8850.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15387.05
0.00	13625.00	0.00	0.00	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	20863.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Telecommunications															
190	Investments in Public Sector and other Undertakings	20758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	7630.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Electronics															
004	Research and Development	14126.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	35360.76	0.00	0.00	1290.00	0.00	3262.10	413.57	0.00	0.00	1245.00	985.76	297.27	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	47805.73	0.00	0.00	0.00	0.00	5016.07	8501.73	0.00	0.00	0.00	145.44	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4859 : Capital Outlay on Telecommunications and Electronic Industries (During the Year 2011-12)		125681.41	0.00	0.00	1287.85	0.00	8278.17	9066.23	0.00	0.00	1245.00	1131.20	297.27	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-B-4859 - ACCOUNT of CAPITAL OUTLAY on TELECOMMUNICATIONS AND ELECTRONIC INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20597.90	41387.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	7710.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14443.28
888.74	24299.29	0.00	0.00	300.32	0.00	0.00	0.00	2364.57	1922.68	0.00	0.00	2605.15	0.00	11186.61	34.28	0.00	86456.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.93
1200.00	55643.15	0.00	0.00	0.00	0.00	0.00	216.83	0.00	0.00	0.00	0.00	0.97	0.00	2366.98	18261.28	0.00	139158.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.15
2119.99	79942.44	0.00	0.00	300.32	0.00	0.00	216.83	2364.57	2239.25	0.00	80.00	2606.12	0.00	13553.59	18295.56	20597.90	289303.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Telecommunications															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	109287.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	109287.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Electronics															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	3720.72	0.00	0.00	2.50	0.00	0.00	438.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Advanced during the year	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	3970.72	0.00	0.00	2.50	0.00	0.00	438.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2011	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.30	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 6859: Loans for Telecommunication and Electronics Industries															
	Balance as on 1st April, 2011	113008.10	0.00	0.00	2.50	0.00	1.00	623.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Advanced during the year	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	113258.10	0.00	0.00	2.50	0.00	1.00	623.88	0.00	0.00	590.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	49.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 42-C-6859-ACCOUNT of LOANS for TELECOMMUNICATION AND ELECTRONIC INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109882.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.95
421.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109835.79
786.57	16301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	1388.89	27640.74
0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	1600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.89	138.89
786.57	17301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	0.00	0.00	0.00	0.00	0.00	3408.45	0.00	1600.00	29101.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
1207.92	16301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	174.31	0.00	0.00	0.00	0.00	3408.45	0.00	1388.89	137709.78
0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	1600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	138.89	185.84
1207.92	17301.84	0.00	0.00	0.00	0.00	0.00	0.00	1002.89	127.36	0.00	0.00	0.00	0.00	3408.45	0.00	1600.00	139123.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Textiles															
190	Investments in Public Sector and other Undertakings	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Textiles	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Leather															
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Leather	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-Sugar															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	1217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04-Sugar	0.00	1217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00
05-Paper and Newsprint															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
102	Food and Beverages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 4860 : Capital Outlay on Consumer Industries (During the Year 2011-12)	0.00	1717.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
0.00	1221.00	0.00	0.00	0.00	0.00	0.00	662.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1883.50
0.00	1221.00	0.00	0.00	0.00	0.00	0.00	662.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2388.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.76	49.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.76	549.76
5158.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	5808.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1232.00
1131.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1131.19
6290.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	8172.06
11102.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11102.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.68	297.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.91	0.00	0.00	0.00	141.00	0.00	1700.00	0.00	0.00	0.00	2807.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1740.64	0.00	0.00	0.00	141.00	0.00	1700.00	0.00	0.00	297.68	3879.32
17392.56	1221.00	0.00	0.00	0.00	0.00	0.00	2403.14	5.00	0.00	650.00	141.00	0.00	1700.00	0.00	0.00	347.44	26092.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Textiles															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Industrial Estate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	301521.49	39161.64	0.00	1062.23	0.00	0.00	1857.67	0.00	0.00	10754.55	0.00	0.00	0.00	0.00
191	Consumer Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	5336.46	0.00	0.00	0.00	0.00	0.00	220.79	25.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	47146.84	945.00	0.00	78.07	0.00	886.61	0.00	0.00	0.00	0.00	0.00	0.00	139.40	0.00
901	Deduct Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	-897.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Textiles		348668.33	40106.64	0.00	6476.76	0.00	-11.09	1873.67	0.00	0.00	10975.34	25.00	0.00	139.40	0.00
02-Drugs and Pharmaceuticals															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Drugs and Pharmaceuticals		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Leather															
190	Investments in Public Sector and other Undertakings	338.50	0.00	0.00	3628.80	0.00	1.27	564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	500.00	0.00	0.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1790.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Leather		2128.58	0.00	0.00	4128.80	0.00	1.27	1003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	304.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.71
5934.05	8252.49	534.53	35534.09	3145.50	0.00	0.00	231.84	1551.30	1284.90	3276.87	0.00	474.42	0.00	16727.81	0.00	2003.36	433308.74	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5923.38	0.00	0.00	5923.38	
0.00	5485.63	0.00	0.00	0.00	0.00	0.00	0.00	1225.15	4265.90	0.00	0.00	6567.36	0.00	0.00	0.00	0.00	23126.29	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.39	
0.00	0.00	0.00	-85.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-85.38	
0.00	4241.95	0.00	720.78	0.00	0.00	0.00	3488.66	3000.00	0.00	0.00	0.00	1937.70	0.00	4.30	0.00	0.00	62589.31	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-897.70	
5934.05	17980.07	584.53	36169.49	3450.21	0.00	0.00	3720.50	5801.27	5550.80	3276.87	0.00	8979.48	0.00	22655.49	0.00	2003.36	524360.17	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.23	629.23	
32.04	0.00	103.31	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	0.00	0.00	0.00	0.00	5497.42	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	3169.40	4959.63	
32.04	0.00	103.31	0.00	0.00	0.00	0.00	0.00	271.50	0.00	0.00	0.00	558.00	0.00	0.15	0.00	3169.40	11396.05	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Sugar															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	22214.77	0.00	242.79	2094.23	0.00	0.00	0.00	3.74	0.00	0.00	0.00
191	Consumer Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives	0.00	8961.65	0.00	3829.58	0.00	0.00	0.00	0.00	0.00	4281.18	4421.76	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.53	0.00	0.00	0.00	0.00
800	Other Expenditure	0.12	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Sugar		0.12	8961.65	0.00	26044.35	0.00	242.79	2154.23	0.00	0.00	9201.71	4425.50	0.00	0.00	0.00
05-Paper and Newsprint															
190	Investments in Public Sector and other Undertakings	33349.35	0.00	0.00	156.85	0.00	575.06	192.72	0.00	0.00	0.00	3.76	0.00	0.00	0.00
800	Other Expenditure	47714.78	0.00	0.00	0.00	0.00	1143.94	0.00	0.00	0.00	9.87	0.00	0.00	1.52	0.00
901	Deduct Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	-1193.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Paper and Newsprint		81064.13	0.00	0.00	156.85	0.00	525.47	192.72	0.00	0.00	9.87	3.76	0.00	1.52	0.00
60-Others															
101	Edible Oils	768.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Foods and Beverages	214.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	1850.00	45.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Consumer Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Investments in Co-operatives -Share Capital Investment in Salt Co-operatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	30.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.44
17018.10	100.30	159.18	0.00	0.00	0.00	0.00	665.12	1475.63	10.97	3160.49	0.00	14085.68	0.00	110822.03	0.00	1570.54	173623.57	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10135.06	0.00	0.00	10135.06	
0.00	61.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8272.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29828.59	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4920.53	
2150.08	0.00	0.00	0.00	137.67	0.00	0.00	411.43	217.00	0.00	0.00	0.00	1344.16	0.00	931.76	0.00	0.00	5252.22	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-794.46	0.00	0.00	0.00	0.00	-794.46	
19168.18	161.96	159.18	0.00	168.11	0.00	0.00	1076.55	1692.63	8283.73	3160.49	0.00	14635.38	0.00	121888.85	0.00	1570.54	222995.95	
18716.64	13.26	169.73	0.00	0.00	0.00	0.00	632.93	0.00	5.48	0.00	0.00	2444.49	13.15	0.00	0.00	0.00	56273.42	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.75	600.00	0.00	0.00	0.00	1317.60	0.00	0.00	0.00	0.00	51068.46	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1193.52	
18716.64	13.26	169.73	0.00	0.00	0.00	0.00	913.68	600.00	5.48	0.00	0.00	3762.09	13.15	0.00	0.00	0.00	106148.35	
2.10	-16.90	0.00	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	18.25	0.00	0.00	0.00	0.00	779.07	
3.95	0.00	0.00	0.00	0.00	0.00	0.00	1566.58	0.00	0.00	0.00	182.34	8.00	0.00	0.00	0.00	2869.88	4844.82	
0.00	21637.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2733.99	503.12	0.00	0.00	0.00	5286.07	32059.74	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1849.28	0.00	0.00	1849.28	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	2.45	0.00	86.08	175.63	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Cont.....														
	60-Others														
212	Soap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Tiolet Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	PhotoFilm	17017.46	0.00	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	Jute	2105.57	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Salt	2377.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	Ceramics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Tobacco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others	7435.49	10.19	0.00	0.00	0.00	0.00	19.38	0.00	0.00	1.42	0.00	0.00	2992.85	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	2.15	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
901	Deduct Receipt & Recoveries On Capital Account	-7759.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	24009.47	55.19	0.00	4.45	0.00	2.15	262.38	0.00	0.00	1.42	2.10	0.00	2992.85	0.00
	Total 4860 : Capital Outlay on Consumer Industries (Up to the Year 2011-12)	455870.63	49123.48	0.00	36811.21	0.00	760.59	5486.00	0.00	0.00	20188.34	4456.36	0.00	3133.77	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-B-4860 - ACCOUNT of CAPITAL OUTLAY on CONSUMER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
2163.00	-2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	2161.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17090.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2255.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	123.08	0.00	0.00	0.00	0.00	0.00	0.00	5.12	2508.65
-51.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-51.79
62.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.12
93.78	0.00	12.00	0.00	1698.61	0.00	0.00	18862.85	38.66	0.47	116.62	1980.83	212.95	19312.66	-614.87	0.00	8187.55	0.00	60361.44
0.00	0.00	166.76	0.00	0.00	0.00	0.00	0.00	28.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.76
0.00	0.00	0.00	-10.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10.63
0.00	26.67	0.00	26.03	0.00	0.00	0.00	3937.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3990.01
0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.47	0.00	-2425.29	0.00	0.00	0.00	-10184.98
2273.16	21644.84	178.76	15.32	1698.61	0.00	0.00	24366.74	83.16	0.47	247.30	4897.16	827.03	19312.66	-1188.43	0.00	16434.70	0.00	118121.49
46124.07	39800.13	1195.51	36184.81	5316.93	0.00	0.00	30077.47	8448.56	13840.48	6684.66	4897.16	28761.98	19325.81	143356.06	0.00	23807.20	0.00	983651.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Textiles														
101	Loans to Co-operative Spinning Mills														
	Balance as on 1st April, 2011	4290.08	0.00	0.00	8133.80	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	212.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	4290.08	0.00	0.00	8341.88	0.00	0.00	0.00	0.00	0.00	6.16	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	87753.46	0.00	0.00	477.36	0.00	944.68	132.43	6.65	0.00	35267.85	0.00	0.00	0.00	0.00
	Advanced during the year	10068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	97821.46	0.00	0.00	477.36	0.00	944.68	132.43	6.65	0.00	35267.85	0.00	0.00	0.00	0.00
195	Loans to Co-operation														
	Balance as on 1st April, 2011	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	181.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	15.00	10.68	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	36.64	0.00	0.00	7774.38	551.09	0.00	0.00	103.82	5.61	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	149.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	36.64	0.00	0.00	7923.78	551.09	0.00	0.00	103.82	5.61	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1395.36	4083.10	0.00	0.00	0.00	0.00	0.00	0.00	1722.75	0.00	0.00	0.00	7087.07	0.00	13199.40	0.00	2139.66	42057.38
0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.32	0.00	0.00	0.00	283.00	872.12
13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22
1381.86	4283.10	0.00	0.00	0.00	0.00	0.00	0.00	1722.75	0.00	0.00	0.00	7263.39	0.00	13199.40	0.00	2422.66	42911.28
1808.80	9285.29	9456.85	32438.20	0.00	0.00	0.00	0.00	4195.33	153.25	0.00	0.00	251.82	0.00	17543.33	0.00	41460.76	241176.06
1200.00	1502.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.70	0.00	2542.55	15619.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	108.12
3008.80	10787.63	9456.85	32438.20	0.00	0.00	0.00	0.00	4195.33	45.25	0.00	0.00	251.70	0.00	17850.03	0.00	44003.31	256687.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1307.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.18
0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	29.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.38
3986.53	0.00	0.00	1362.44	0.00	0.00	0.00	0.00	0.00	0.00	562.68	0.00	56.06	0.00	0.00	0.00	0.00	14439.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3986.53	0.00	0.00	1362.44	0.00	0.00	0.00	0.00	0.00	0.00	562.68	0.00	56.06	0.00	0.00	0.00	0.00	14588.65

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 01-Textiles														
	Balance as on 1st April, 2011	92043.54	0.00	36.64	8792.55	0.00	8719.06	698.52	17.33	0.00	35377.83	5.61	0.00	0.00	0.00
	Advanced during the year	10068.00	0.00	0.00	212.80	0.00	149.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	102111.54	0.00	36.64	9000.63	0.00	8868.46	698.52	17.33	0.00	35377.83	5.61	0.00	0.00	0.00
	03-Leather														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	16130.80	0.00	0.00	687.77	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16130.80	0.00	0.00	687.77	0.00	0.00	1212.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Leather Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	45.09	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	114.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	19.57	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	19.57	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03-Leather														
	Balance as on 1st April, 2011	16130.80	0.00	0.00	707.52	0.00	0.00	1326.71	2.33	0.00	0.00	45.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16130.80	0.00	0.00	707.52	0.00	0.00	1326.71	2.33	0.00	0.00	45.09	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7190.69	13368.39	9487.75	33800.64	0.00	0.00	0.00	0.00	7225.87	153.25	562.68	0.00	7394.95	0.00	30742.73	0.00	43600.42	299218.45
1200.00	1702.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.32	0.00	306.70	0.00	2825.55	16641.11
13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	126.34
8377.19	15070.73	9487.75	33800.64	0.00	0.00	0.00	0.00	7225.87	45.25	562.68	0.00	7571.15	0.00	31049.43	0.00	46425.97	315733.22
5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18680.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18680.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.22
0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32
5.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18868.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.58	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.02	0.00	0.00	0.00	301.90	18868.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Sugar															
101	Loans to Co-operative Sugar Mills														
	Balance as on 1st April, 2011	5216.60	0.00	0.00	13271.01	0.00	30.00	10.00	0.00	0.00	334.60	74090.09	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	5936.13	0.00	0.00	0.00	0.00	0.00	0.00	8888.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	5216.60	0.00	0.00	19207.14	0.00	30.00	10.00	0.00	0.00	334.60	82978.09	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	470484.55	0.00	0.00	351.54	0.00	331.00	39718.02	37.80	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	54255.95	0.00	0.00	0.00	0.00	0.00	24.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	186.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	524554.00	0.00	0.00	351.54	0.00	331.00	39742.35	37.80	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts														
	Balance as on 1st April, 2011	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-28397.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6482.95	0.00	0.00	783.00	0.00	858.77	0.00	0.00	0.00	0.00	3.74	0.00	0.00	0.00
902	Deduct Amount met from Sugar Development Fund														
	Balance as on 1st April, 2011	-437384.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	-54255.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-491640.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
39416.95	1412.42	193.35	0.00	0.00	0.00	0.00	0.00	2096.76	27.04	0.00	0.00	36117.49	0.00	33081.12	0.00	0.00	205297.43
2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2633.00	0.00	28203.00	0.00	0.00	48160.13
899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1755.97	0.00	0.00	2654.97
41017.95	1412.42	193.35	0.00	0.00	0.00	0.00	0.00	2096.76	27.04	0.00	0.00	38750.49	0.00	59528.15	0.00	0.00	250802.59
30326.96	261.82	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.59	0.00	18365.01	0.00	145960.88	0.00	4649.62	711964.41
2773.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	0.00	6800.41	0.00	9.39	64462.31
1353.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1540.24
31746.45	261.82	1418.62	0.00	0.00	0.00	0.00	48.00	0.00	0.00	10.59	0.00	18964.01	0.00	152761.29	0.00	4659.02	774886.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28397.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28397.01
0.00	0.00	0.00	207.96	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	207.96	0.00	0.00	0.00	39.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8375.72
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-438640.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54255.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-1255.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-492896.06

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 04-Sugar														
	Balance as on 1st April, 2011	16402.82	0.00	0.00	14405.55	0.00	1219.77	39728.02	37.80	0.00	497.81	74093.83	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	5936.13	0.00	0.00	24.33	0.00	0.00	0.00	8888.00	0.00	0.00	0.00
	Repaid during the year	186.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16216.32	0.00	0.00	20341.68	0.00	1219.77	39752.35	37.80	0.00	497.81	82981.83	0.00	0.00	0.00
	05-Paper and Newsprint														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	31433.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	3677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	35110.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05-Paper and Newsprint														
	Balance as on 1st April, 2011	31433.02	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	3677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	35110.02	0.00	0.00	0.00	0.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
101	Edible Oils														
	Balance as on 1st April, 2011	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	350.05	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
102	Foods and Beverages														
	Balance as on 1st April, 2011	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	232.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
68488.07	1674.24	1611.97	207.96	0.00	0.00	0.00	87.30	2096.76	27.04	10.59	0.00	54482.50	0.00	179042.00	0.00	4649.62	458763.65
5273.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3232.00	0.00	35003.41	0.00	9.39	58366.49
2252.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1755.97	0.00	0.00	4195.21
71508.56	1674.24	1611.97	207.96	0.00	0.00	0.00	87.30	2096.76	27.04	10.59	0.00	57714.50	0.00	212289.44	0.00	4659.02	512934.94
10289.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	42335.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3677.00
10102.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10102.50
187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	35910.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00
10289.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	42649.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3677.00
10102.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10102.50
187.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	612.86	36224.24
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.37	0.00	0.00	0.00	20.28	311.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	0.00	0.00	0.00	20.28	311.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others	Cont.....													
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	49725.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	5756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	55481.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	Distilleries														
	Balance as on 1st April, 2011	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	74.75	0.00	0.00	0.00
212	Soap														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Photo Films														
	Balance as on 1st April, 2011	34386.23	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	34386.23	0.00	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	Salt														
	Balance as on 1st April, 2011	1137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1137.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	24664.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30628.62	105018.91
0.00	2300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.81	8222.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	20.20
0.00	26964.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30775.23	113221.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.04
408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34398.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	1158.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	1158.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT of LOANS to CONSUMER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others Cont.....														
317	Jute														
	Balance as on 1st April, 2011	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1690.64	0.00	0.00	0.00	0.00	75.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Others														
	Balance as on 1st April, 2011	43.48	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1004.11	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	43.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1004.11	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Others Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	6445.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	6445.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6860 : Loans for Consumer Industries														
	Balance as on 1st April, 2011	243575.64	58.02	36.64	23906.91	0.00	16773.96	41766.00	57.56	0.00	35875.64	74219.28	0.00	1004.11	0.00
	Advanced during the year	19501.00	0.00	0.00	6148.93	0.00	149.40	24.33	0.00	0.00	0.00	8888.00	0.00	0.00	0.00
	Repaid during the year	186.50	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	262890.14	58.02	36.64	30051.12	0.00	16923.36	41790.33	57.56	0.00	35875.64	83107.28	0.00	1004.11	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 43-C-6416-ACCOUNT OF LOANS to CONSUMER INDUSTRIES showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6164.60	7930.46
1711.47	8.67	300.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	6827.27	92.99	40875.30	0.00	0.00	0.00	0.00	23147.66	74110.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	1250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.84	0.00	0.00	0.00	0.00	0.00	874.84
1711.47	8.67	300.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	7757.27	92.99	40000.46	0.00	0.00	0.00	0.00	23467.66	74486.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	424.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	448.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	6490.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	6490.96
88093.95	39715.80	11406.41	34008.60	0.00	0.00	0.00	187.30	9569.34	180.29	7400.54	92.99	103164.08	0.00	209829.73	0.00	109661.96	1050584.75	
6473.23	4002.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	3408.32	0.00	35310.11	0.00	3351.75	88187.41	
12368.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	875.03	0.00	1755.97	0.00	20.20	15319.16	
82198.44	43718.14	11406.41	34008.60	0.00	0.00	0.00	187.30	9569.34	72.29	8330.54	92.99	105697.37	0.00	243383.87	0.00	112993.51	1123453.00	
0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.52	336.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44 : 0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01 Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	4539.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	11413.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works Factory	7076.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	15362.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	0.00	0.00	0.00	0.00
02-Other Industries															
800	Other Receipts	0.00	0.00	0.00	3.63	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01
60-Others															
800	Other Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 0875 : Other Industries		38392.63	0.00	0.00	3.63	0.00	0.00	0.00	0.01	0.00	43.06	0.00	0.00	0.00	0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44 : 0875 - ACCOUNT of RECEIPTS from OTHER INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4539.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11413.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7076.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15362.82
0.00	0.00	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	0.00	0.00	57.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	3.66
0.00	0.00	0.13	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	3041.72	3042.66
0.00	0.00	0.13	10.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.98	0.00	3041.72	41496.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaoid Industries															
001	Direction and Administration	50.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Ghazipur Opium Factory	5588.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	16217.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaoid Works	6740.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaoid Works	11158.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of overpayments	-0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Opium and Alkaoid Industries	39755.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
001	Direction and Administration	0.00	0.00	0.00	0.00	55.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	8700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.74	0.00	0.00	0.00	0.00
789	Special Component Plan for SCs	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	872.00	83.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Other Industries	8700.00	0.00	0.00	1100.00	138.82	0.00	0.00	0.00	0.00	9.74	0.00	0.00	0.00	0.00
	Total 2875 : Other Industries	48455.80	0.00	0.00	1100.00	138.82	0.00	0.00	0.00	0.00	9.74	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-A-2875-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5588.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16217.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6740.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11158.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39755.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8942.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.31	0.00	0.00	0.00	1056.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00	101.31	0.00	0.00	0.00	10282.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00	101.31	0.00	0.00	0.00	50038.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	22.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	19.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works	8.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MH 4875 : Capital Outlay on Other Industries (During the Year 2011-12)		50.16	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	1270.00
0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	1320.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Opium and Alkaloid Industries															
107	Ghazipur Opium Factory	470.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Neemuch Opium Factory	1066.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Ghazipur Alkaloid Works	567.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Neemuch Alkaloid Works	1215.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Other Industries															
004	Research and Development	4439.37	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	66863.10	0.00	0.00	14292.86	289.50	5.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3680.84	0.00	0.00	38260.94	5.81	0.00	23.78	0.00	0.00	2.41	0.00	0.00	6.01	0.00
901	Deduct Receipt & Recoveries On Capital Account	-364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MH 4875 : Capital Outlay on Other Industries (Up to the Year 2011-12)		77939.33	0.00	0.00	52554.03	295.31	5.00	23.78	0.00	0.00	2.41	9.43	0.00	6.01	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-B-4875 - ACCOUNT of CAPITAL OUTLAY on OTHER INDUSTRIES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1066.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.13
0.00	1.00	214.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.10	0.00	0.00	0.00	0.46	0.00	4701.14
3541.27	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.24	0.00	0.00	52743.37	0.00	0.00	0.00	492.57	0.00	138292.00
0.00	0.00	584.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.86
10.98	0.00	23926.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	239.48	3040.50	0.00	0.00	0.00	0.00	69208.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-364.00
3552.25	1.66	24726.05	0.00	0.00	0.00	0.00	0.00	0.00	54.24	11.40	0.00	53027.95	3040.50	0.00	0.00	493.03	0.00	215742.38

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Other Industries														
190	Assistance to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	8915.12	0.00	0.00	14538.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	411.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8915.12	0.00	0.00	14126.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	8048.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Other Industries														
	Balance as on 1st April, 2011	8915.12	0.00	0.00	22587.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	411.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8915.12	0.00	0.00	22175.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 6875 : Loans for other Industries														
	Balance as on 1st April, 2011	8915.12	0.00	0.00	22587.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	411.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8915.12	0.00	0.00	22175.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 44-C-6875-ACCOUNT of LOANS for OTHER INDUSTRIES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	4267.89	0.00	0.00	0.00	0.00	28524.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	0.00	0.00	3500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.87
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	7767.89	0.00	0.00	0.00	0.00	31612.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	330.50	0.00	0.00	0.00	4413.82	12891.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	330.50	0.00	0.00	0.00	4683.82	13161.31
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	4598.39	0.00	0.00	0.00	4413.82	41415.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	0.00	270.00	3770.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.87
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	8098.39	0.00	0.00	0.00	4683.82	44774.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	4598.39	0.00	0.00	0.00	4413.82	41415.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	0.00	270.00	3770.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.87
577.90	0.00	0.00	0.00	0.00	0.00	225.00	0.00	98.00	0.00	0.00	0.00	8098.39	0.00	0.00	0.00	4683.82	44774.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-A-2885-ACCOUNT of EXPENDITURE on OTHER INDUSTRIES AND MINERALS for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Industrial Financial Institutions															
101	Assistance to Industrial Financial Institutions	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	30003.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Industrial Financial Institutions	60003.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Development of backward Areas															
101	Subsidies	62956.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Development of backward Areas	62956.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Assistance to PSUs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	129.93	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	129.93	0.00	0.00	0.00	0.00	0.00
	Total 2885 : Expenditure on Industrial Financial Institutions	122959.91	0.00	0.00	0.00	0.00	0.00	0.00	30.00	129.93	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-A-2885-ACCOUNT of EXPENDITURE on INDUSTRIAL FINANCIAL INSTITUTIONS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30040.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30003.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.06	0.00	0.00	0.00	0.00	-30.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	-30.06	0.00	0.00	0.00	0.00	60013.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62956.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.70	0.00	0.00	0.00	0.00	-0.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.70	0.00	0.00	0.00	0.00	62955.73
0.00	263.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.64	0.00	0.00	0.00	0.00	0.00	86.63	0.00	0.00	318.20
0.00	-23.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.24
0.00	239.83	0.00	0.00	0.00	0.00	0.00	0.00	83.72	0.00	0.00	0.00	0.00	0.00	86.63	0.00	0.00	570.11
0.00	239.83	0.00	0.00	0.00	0.00	0.00	0.00	123.72	0.00	0.00	0.00	-30.76	0.00	86.63	0.00	0.00	123539.26

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES AND MINERALS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investments in Industrial Financial Institutions															
190	Investments in Public Sector and other Undertakings	80466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2001.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.30	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Investments in Industrial Financial Institutions		80466.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.30	2001.00	0.00	0.00	0.00
02-Development of Backward Areas															
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	1793.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Development of Backward Areas		0.00	0.00	0.00	0.00	0.00	0.00	1793.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	6832.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60-Others		0.00	0.00	0.00	0.00	0.00	6832.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4885 : Other Capital Outlay on Industries and Minerals (During the Year 2011-12)		80466.00	500.00	0.00	0.00	0.00	6832.83	1793.05	0.00	0.00	-2.30	2001.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES AND MINERALS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
15313.99	8289.13	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106570.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
15313.99	8289.13	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107067.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1793.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1793.05
0.00	460.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.37
0.00	5000.00	0.00	0.00	0.00	183.13	0.00	0.00	0.00	0.00	2110.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14126.27
0.00	5460.37	0.00	0.00	0.00	183.13	0.00	0.00	0.00	0.00	2110.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14586.64
15313.99	13749.50	500.00	0.00	0.00	183.13	0.00	0.00	0.00	0.00	2110.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123447.51

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES AND MINERALS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investments in Industrial Financial Institutions															
190	Investments in Public Sector and other Undertakings	511078.85	11279.71	1735.00	7168.45	115.41	88.95	3093.15	1530.06	10421.84	71825.99	27929.01	6871.78	3464.70	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	519.97	0.00	10.06	223.91	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	728.19	0.00	0.00	421.41	0.00	139.00	0.00	0.00
800	Other Expenditure	0.00	1022.52	0.00	0.00	0.00	0.00	346.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Investments in Industrial Financial Institutions		511078.85	12302.23	1735.00	7168.45	115.41	88.95	4167.75	1530.06	10425.44	72767.37	28251.01	7020.84	3688.61	0.00
02-Development of Backward Areas															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	126.71	112232.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02-Development of Backward Areas		0.00	0.00	0.00	0.00	0.00	126.71	111257.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	7839.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	579.72	0.00	0.00	1.70	0.00	1.47	0.00	0.00
800	Other Expenditure	4822.22	0.00	0.00	0.00	213.93	39764.22	1446.62	0.00	812.36	1262.26	459.18	12.04	584.30	0.00
901	Deduct Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60-Others		4822.22	0.00	0.00	0.00	213.93	47604.20	2026.34	0.00	812.36	1263.96	459.18	13.51	584.30	0.00
Total 4885 : Other Capital Outlay on Industries and Minerals (Up to the Year 2011-12)		515901.07	12302.23	1735.00	7168.45	329.34	47819.86	117451.28	1530.06	11237.80	74031.33	28710.19	7034.35	4272.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-B-4885 - ACCOUNT of OTHER CAPITAL OUTLAY on INDUSTRIES AND MINERALS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
68738.49	80731.34	34789.57	13480.51	321.40	0.00	0.00	0.00	48310.89	14655.05	7562.70	1582.50	0.00	205.50	22971.71	-53935.35	53650.41	949667.62
0.00	0.00	9606.74	0.00	0.00	0.00	0.00	0.00	25.14	1062.82	0.00	0.00	0.00	1485.45	500.00	0.00	0.00	13437.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00
0.00	0.00	1316.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1805.50	0.00	0.00	0.00	0.00	0.00	0.00	4410.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.93
68738.49	80731.34	45713.03	13480.51	321.40	0.00	0.00	0.00	48336.03	15717.87	9368.20	1582.50	0.00	1690.95	23471.71	-53935.35	53650.41	969207.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1651.75
0.00	0.00	163.07	0.00	0.00	0.00	0.00	0.00	216.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112358.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-975.00
0.00	0.00	163.07	0.00	0.00	0.00	0.00	0.00	1868.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113415.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.30	-1.30
0.00	460.37	0.00	0.00	0.00	8900.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1731.84	0.00	0.00	18932.60
0.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	657.89
0.00	5986.83	15.13	8347.04	0.00	397.79	76.75	0.00	1201.87	302.33	26131.34	5.20	0.00	0.00	7710.25	0.00	4176.28	103727.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	0.00	-1300.49	0.00	0.00	-1300.57
0.00	10947.20	15.13	8347.04	0.00	9298.20	76.75	0.00	1201.79	302.33	26206.34	5.20	0.00	0.00	8141.60	0.00	4174.98	126516.56
68738.49	91678.54	45891.23	21827.55	321.40	9298.20	76.75	0.00	51406.07	16020.20	35574.54	1587.70	0.00	1690.95	31613.31	-53935.35	57825.38	1209138.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of OTHER LOANS to INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Loans to Industrial Financial Intitutions															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	1053441.75	0.00	0.00	2658.41	609.92	549.01	19413.04	0.00	0.00	60653.26	0.00	0.00	30860.21	-132.11
	Advanced during the year	7400.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
	Repaid during the year	86315.29	0.00	0.00	0.00	0.00	0.00	3.41	0.00	0.00	0.00	0.00	0.00	0.00	12.88
	Balance as on 31st March, 2012	974526.46	0.00	4000.00	2658.41	609.92	549.01	19409.63	0.00	0.00	61073.26	0.00	0.00	30860.21	-144.99
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	3877.94	164.11	0.00	2686.16	0.00	0.00	0.00	3144.92
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.94
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	3877.94	164.11	0.00	2686.16	0.00	0.00	0.00	3109.98
800	Other Loans														
	Balance as on 1st April, 2011	34.69	0.00	0.00	756.70	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	2618.75	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3841.25	0.00
	Repaid during the year	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	34.69	0.00	0.00	756.20	0.00	0.00	0.00	16.97	-0.02	513.75	0.00	0.00	6460.00	0.00
	Intitutions														
	Balance as on 1st April, 2011	1053476.44	0.00	0.00	3415.11	609.92	549.01	23290.98	181.08	-0.02	63853.17	0.00	0.00	33478.96	3012.81
	Advanced during the year	7400.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	3841.25	0.00
	Repaid during the year	86315.29	0.00	0.00	0.50	0.00	0.00	3.41	0.00	0.00	0.00	0.00	0.00	0.00	47.82
	Balance as on 31st March, 2012	974561.15	0.00	4000.00	3414.61	609.92	549.01	23287.57	181.08	-0.02	64273.17	0.00	0.00	37320.21	2964.99
02-Development of Backward Areas															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	47.81	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of OTHER LOANS to INDUSTRIES AND MINERALS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
3666.94	4576.40	153.77	8995.06	0.00	0.00	0.00	0.00	2629.40	1489.34	2149.56	202.87	21742.68	0.00	65990.21	0.00	2127.36	1281777.08
0.00	3979.00	0.00	3562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	10214.47	0.00	0.00	29587.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.37	0.00	296.98	0.00	5660.28	0.00	0.00	92313.21
3666.94	8555.40	153.77	12557.06	0.00	0.00	0.00	0.00	2629.40	1489.34	2125.19	202.87	21457.70	0.00	70544.20	0.00	2127.36	1219051.14
0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10156.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.94
0.00	0.00	282.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10121.17
0.00	0.00	46.78	0.00	0.00	500.00	0.00	0.00	1696.52	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	6198.28
0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	251.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4393.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
0.00	0.00	46.78	0.00	0.00	800.00	0.00	0.00	1948.36	0.00	0.00	14.14	0.00	0.00	0.00	0.00	0.00	10590.87
3666.94	4576.40	483.53	8995.06	0.00	500.00	0.00	0.00	4325.92	1489.34	2149.56	217.01	21742.68	0.00	65990.21	0.00	2127.36	1298131.47
0.00	3979.00	0.00	3562.00	0.00	300.00	0.00	0.00	251.84	0.00	0.00	0.00	12.00	0.00	10214.47	0.00	0.00	33980.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.37	0.00	296.98	0.00	5660.28	0.00	0.00	92348.65
3666.94	8555.40	483.53	12557.06	0.00	800.00	0.00	0.00	4577.76	1489.34	2125.19	217.01	21457.70	0.00	70544.20	0.00	2127.36	1239763.18
0.00	0.00	0.00	18572.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	19563.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	584.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.64
0.00	0.00	0.00	17987.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.59	0.00	0.00	18978.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Development of Backward Areas cont....														
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Development of Backward Areas														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	-2.50	0.00	0.00	15.00	0.00	0.00	47.81	0.00
	60-Others														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	0.00	0.00	0.00	0.00	0.00	0.00
195	Industrial Co-operatives														
	Balance as on 1st April, 2011	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	2382.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	0.00	0.00	0.00	99.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	0.00	0.00	0.00	99.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	18572.03	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	928.59	0.00	0.00	19660.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	584.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.64
0.00	0.00	0.00	17987.39	0.00	0.00	0.00	0.00	0.00	0.00	99.69	0.00	0.00	0.00	928.59	0.00	0.00	19075.98
0.00	29561.31	165.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4396.53	0.00	0.00	0.00	0.00	34182.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	0.00	0.00	0.00	0.00	237.00
0.00	29561.31	165.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4159.53	0.00	0.00	0.00	0.00	33945.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2382.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees													
	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others Cont....													
201	Loans Under Exccise Relief Scheme													
	79.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan													
	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	0.00	220.41
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	944.47	54.09	0.00	0.00	0.00	0.00	0.00	220.41
800	Other Loans													
	3686.29	0.00	5124.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41	-46.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	140.19	0.00	5124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3546.10	0.00	0.00	0.00	0.00	17.90	6632.88	348.31	0.00	1085.97	0.00	0.00	7529.41	-46.04
	Total 60-Others													
	6148.97	0.00	5124.00	0.00	0.00	17.90	7577.35	462.28	0.00	1085.97	0.00	0.00	7529.41	174.37
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	180.19	0.00	5124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5968.78	0.00	0.00	0.00	0.00	17.90	7577.35	462.28	0.00	1085.97	0.00	0.00	7529.41	174.37
	Total 6885 : Loans to Other Industries and Minerals													
	1059625.41	0.00	5124.00	3415.11	609.92	566.91	30865.83	643.36	-0.02	64954.14	0.00	0.00	41056.18	3187.18
	7400.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	3841.25	0.00
	86495.48	0.00	5124.00	0.50	0.00	0.00	3.41	0.00	0.00	0.00	0.00	0.00	0.00	47.82
	980529.93	0.00	4000.00	3414.61	609.92	566.91	30862.42	643.36	-0.02	65374.14	0.00	0.00	44897.43	3139.36
	30737.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 45-C-6885-ACCOUNT of LOANS to OTHER INDUSTRIES AND MINERALS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	149.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1368.05
4314.60	-708.73	1823.57	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2153.14	0.00	0.00	0.00	2138.82	0.00	22497.05	57211.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
604.87	69.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	0.00	0.00	0.00	0.00	0.00	0.00	5941.46
3709.73	-778.01	1823.57	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2150.02	0.00	0.00	0.00	2138.82	0.00	22497.05	51270.43
4314.60	28852.58	2137.70	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2153.14	0.00	4396.53	0.00	2138.82	0.00	22497.05	95225.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
604.87	69.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	0.00	237.00	0.00	0.00	0.00	0.00	6218.46
3709.73	28783.30	2137.70	43.62	0.00	325.33	0.00	0.00	245.77	0.00	2150.02	0.00	4159.53	0.00	2138.82	0.00	22497.05	89006.93
7981.54	33428.98	2621.23	27610.71	0.00	825.33	0.00	0.00	4571.69	1489.34	4402.39	217.01	26139.21	0.00	69057.62	0.00	24624.41	1413017.48
0.00	3979.00	0.00	3562.00	0.00	300.00	0.00	0.00	251.84	0.00	0.00	0.00	12.00	0.00	10214.47	0.00	0.00	33980.56
604.87	69.28	0.00	584.64	0.00	0.00	0.00	0.00	0.00	0.00	27.49	0.00	533.98	0.00	5660.48	0.00	0.00	99151.95
7376.67	37338.70	2621.23	30588.07	0.00	1125.33	0.00	0.00	4823.53	1489.34	4374.90	217.01	25617.23	0.00	73611.61	0.00	24624.41	1347846.09
0.00	0.00	0.00	5.72	0.00	0.00	0.00	0.00	0.00	0.00	194.90	0.00	0.00	0.00	0.00	0.00	0.00	30938.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46 : 1051 - ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
101	Ferry Services	1038.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Registration and other fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1047.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Major Ports		2085.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
102	Welfare Organisations for seamen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.17	0.00	0.00	0.00	0.00	0.00
103	Registration and other fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45284.00	0.00	0.00	0.00	0.00
800	Other Receipts	183.53	670.05	0.00	0.00	0.00	0.00	0.00	0.00	374.80	66.55	0.00	0.00	0.00	0.00
Total 02 : Minor Ports		183.53	670.05	0.00	0.00	0.00	0.00	0.00	0.00	412.97	45350.55	0.00	0.00	0.00	0.00
03-Light Houses and Lightships															
101	Light Dues	18799.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	493.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses and Light Ships		19293.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
800	Other Receipts	0.26	0.00	0.00	14697.04	0.00	0.00	0.00	0.00	3593.39	0.00	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		0.26	0.00	0.00	14697.04	0.00	0.00	0.00	0.00	3593.39	0.00	0.00	0.00	0.00	0.00
Total 1051 : Receipts from Ports and Light Houses		21562.69	670.05	0.00	14697.04	0.00	0.00	0.00	0.00	4006.36	45350.55	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46 : 1051 - ACCOUNT of RECEIPTS from PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1038.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1048.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	2100.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.17
251.16	144.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45679.98
318.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1679.03
569.17	144.82	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47397.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18799.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19293.38
0.00	4261.48	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	23029.05
0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
0.00	4261.42	0.00	0.00	0.00	0.00	0.00	0.00	1.88	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	23028.99
569.17	4406.24	0.00	0.00	0.00	0.00	0.00	0.00	68.82	0.00	0.00	0.00	475.00	0.00	0.00	0.00	13.91	91819.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
105	Dockyard and Dry Docking	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Assistance to Port Trusts	23768.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Major Ports		23768.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
001	Direction and Administration	4215.24	0.00	0.00	74.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Construction and Repairs	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Port Management	4763.11	113.47	0.00	1284.65	0.00	0.00	0.00	0.00	288.73	0.00	0.00	0.00	0.00	0.00
103	Dredging and Surveying	480.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.96	0.00	0.00	0.00	0.00	0.00
104	Piloting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Dockyard and Dry Docking	5002.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Stevedoring	1245.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Ferry Services	1493.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	4.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.10	4690.00	0.00	0.00	0.00	0.00
902	Deduct -Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.61	0.00	0.00	0.00	0.00	0.00
Total 02 : Minor Ports		17798.58	113.47	0.00	1358.78	0.00	0.00	0.00	0.00	465.18	4690.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92	17.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23768.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.72	138.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.64	23924.97
0.00	2184.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6474.08
0.00	19.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97
0.00	36.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.47
2888.99	524.28	0.00	0.00	0.00	0.00	0.00	0.00	93.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9957.20
0.00	363.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.71
0.00	78.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5002.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1245.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493.02
0.00	0.00	0.00	6386.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6386.23
857.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59
0.00	11.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4756.37
-857.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-857.86
0.00	-1.18	0.00	0.00	0.00	0.00	0.00	0.00	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.99
2888.99	3217.53	0.00	6386.23	0.00	0.00	0.00	0.00	93.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37012.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Minor Head	Amount in Lakh Rupees Minor Head Description														
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-Light Houses and Light Ships															
001	Direction and Administration	2137.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Light Houses-Working Expenses	14023.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	9.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	87.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light Houses and Light Ships		16257.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87	0.00	0.00	0.00	0.00	0.00
004	Research and Development	771.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		771.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87	0.00	0.00	0.00	0.00	0.00
Total 3051 : Expenditure on Ports and Light Houses		58595.60	113.47	0.00	1358.78	0.00	0.00	0.00	0.00	487.05	4690.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-A-3051-ACCOUNT of EXPENDITURE on PORTS AND LIGHT HOUSES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2137.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14023.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16257.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.21
0.00	0.00	0.00	1510.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1510.16
0.00	0.00	0.00	1510.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2303.24
2888.99	3217.53	0.00	7896.39	0.00	0.00	0.00	0.00	93.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.64	79498.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
106	Cochin Port Trust	7505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Major Ports		7505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Minor Ports															
All Minor Ports		0.00	0.00	0.00	523.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Small Ports	5757.88	374.93	0.00	0.00	0.00	0.00	0.00	0.00	802.00	1073.04	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	519.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.81	0.00	0.00	0.00	0.00
Total 02 : Minor Ports		6275.46	374.93	0.00	523.40	0.00	0.00	0.00	0.00	802.00	6051.23	0.00	0.00	0.00	0.00
03-Light House and Light Ships															
101	Construction and Development of Light Houses	3024.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.15	0.00	0.00	0.00	0.00	0.00
103	Construction and Development of Other Navigational Aids	25.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	205.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.18	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Fund	-3255.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : Light House and Light Ships		-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.33	0.00	0.00	0.00	0.00	0.00

Cont.....

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7505.00
0.00	19784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19784.97
0.00	19784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27289.97
651.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1175.11
0.00	1307.07	0.00	0.00	0.00	0.00	0.00	0.00	474.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9789.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.05
651.71	1307.07	0.00	0.00	0.00	0.00	0.00	0.00	474.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16460.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3033.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3255.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.17

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	691.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		691.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5051 : Capital Outlay on Ports and Light Houses (During the Year 2011-12)		14471.65	374.93	0.00	523.40	0.00	0.00	0.00	0.00	827.33	6051.23	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	152.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.76
0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
100.97	157.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.97	314.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1107.26
752.68	21406.98	0.00	0.00	0.00	0.00	0.00	0.00	474.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44882.44

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
	All Major Ports	80285.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	Direction and Administration	372.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.35	0.00	0.00	0.00	0.00
800	Other Expenditure	5475.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Major Ports	86132.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.35	0.00	0.00	0.00	0.00
02-Minor Ports															
	All Minor Ports	0.00	0.00	0.00	81615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Small Ports	97588.71	7624.34	0.00	125.46	0.00	0.00	0.00	0.00	852.79	17495.32	0.00	0.00	0.00	0.00
213	Other Minor Ports	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	2502.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51	0.00	0.00	0.00	0.00
800	Other Expenditure	11638.62	100.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-0.27	0.00	-1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-1217.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.83	0.00	0.00	0.00	0.00
	Total 02 : Minor Ports	110511.64	7724.07	0.00	85738.59	0.00	2.40	0.00	0.00	852.79	22010.98	0.00	0.00	0.00	0.00
03-Light House and Light Ships															
101	Construction and Development of Light Houses	28177.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.25	32.92	0.00	0.00	0.00	0.00
103	Construction and Development of Other Navigational Aids	6871.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Fund/Deposit Account	-8452.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	375.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	2765.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.27	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from State Reserve Fund	-27878.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Light House and Light Ships	1860.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.52	32.92	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80285.19
0.00	19784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20336.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5475.24
0.00	19784.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106097.13
14717.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.01	0.00	0.00	0.00	0.00	0.00	96617.54
0.00	8314.49	0.00	2278.95	0.00	0.00	0.00	0.00	15587.48	0.00	0.00	0.00	543.93	0.00	0.00	0.00	0.00	0.01	150411.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00
0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2505.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-462.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16741.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1239.57
14717.53	8314.49	0.00	2282.39	0.00	0.00	0.00	0.00	15587.30	0.00	0.00	0.00	828.94	0.00	0.00	0.00	0.00	0.01	268571.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28305.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6871.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8452.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2872.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27878.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2093.87

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	6501.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00
800	Other Expenditure	916.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Port Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	7418.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00
	Total 5051 : Capital Outlay on Ports and Light Houses (Up to the Year 2011-12)	205923.29	7724.07	0.00	85738.59	0.00	2.40	0.00	0.00	1053.31	34123.25	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-B-5051 - ACCOUNT of CAPITAL OUTLAY on PORTS AND LIGHT HOUSES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	152.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6654.31
0.00	975.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2875.44
983.82	29059.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30959.63
-2954.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2954.90
-1971.08	30187.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37534.48
12746.45	58286.61	0.00	2282.39	0.00	0.00	0.00	0.00	15587.29	0.00	0.00	0.00	828.94	0.00	0.00	0.00	0.01	0.00	424296.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-C-7051-ACCOUNT of LOANS to PORTS AND LIGHT HOUSES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees															
Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Major Ports															
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	16723.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	8.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16714.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	7.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
Total 01-Major Ports															
	Balance as on 1st April, 2011	16730.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	8.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	16722.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12212.46	0.00	0.00	0.00	0.00
02-Minor Ports															
101	Minor Ports														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-C-7051-ACCOUNT of LOANS to PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16723.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16714.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12220.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28943.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28935.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	-0.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.42	0.00	0.00	0.00	0.00	188.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.02
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	188.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-C-7051-ACCOUNT of LOANS to PORTS AND LIGHT HOUSES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	02-Minor Ports														
	Cont.....														
	Total 02-Minor Ports														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.02	0.00	0.00	0.00	0.00
	60-Others														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.68	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.13	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others														
	Balance as on 1st April, 2011	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.68	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1499.13	0.00	0.00	0.00	0.00
	Total 7051 : Loans for Ports and Light Houses														
	Balance as on 1st April, 2011	23380.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13824.16	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	8.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23372.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13823.61	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	60.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 46-C-7051-ACCOUNT OF LOANS to PORTS AND LIGHT HOUSES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	300.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.40	0.00	0.00	0.00	0.00	300.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8149.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8149.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.94	0.00	0.00	0.00	0.00	10.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	1.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.68	0.00	0.00	0.00	0.00	9.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.94	0.00	0.00	0.00	0.00	8160.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	1.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.68	0.00	0.00	0.00	0.00	8158.81
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.34	0.00	0.00	0.00	0.00	37404.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00	10.07
13.34	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.08	0.00	0.00	0.00	0.00	37394.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.22

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47: 1052 - ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
103	Receipts from Shipping services	2730.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	1104.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Overseas Shipping		3834.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
101	Survey Fees	643.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Registration and Other Fees	3166.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Receipts from Shipping services	3.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	2446.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00
Total 02 : Coastal Shipping		6259.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
800	Other Receipts	948.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		948.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 1052 : Receipts from Shipping		11042.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47: 1052 - ACCOUNT of RECEIPTS from SHIPPING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2730.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1104.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3834.49
1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3166.30
282.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.49
5.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2452.73
-0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.63
288.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6548.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.55
288.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11331.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
103	Shipping Services	15289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Overseas Shipping	15289.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
103	Shipping Services	30651.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Coastal Shipping	30651.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
001	Direction and Administration	4668.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training and Education	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Cooperation	423.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 80 : General	5141.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3052 : Expenditure on Shipping	51082.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-A-3052-ACCOUNT of EXPENDITURE on SHIPPING for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15289.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15289.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30651.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30651.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4668.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5141.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51082.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
800	Other Expenditure	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
201	Acquisition and Expansion of Tonnage	12911.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
201	Acquisition and Expansion of Tonnage	2224.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	3899.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4609.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5052 : Capital Outlay on Shipping (During the Year 2011-12)		25143.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12911.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2224.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3899.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4609.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25143.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Overseas Shipping															
201	Acquisition and Expansion of Tonnage	15481.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	16808.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Coastal Shipping															
190	Investments in Public Sector and other Undertakings	12122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition and Expansion of Tonnage	89072.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-General															
190	Investments in Public Sector and other Undertakings	7659.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Acquisition and Expansion of Tonnage	75175.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	32566.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	69986.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00
901	Deduct Receipt & Recoveries On Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-539.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5052 : Capital Outlay on Shipping (Up to the Year 2011-12)		318333.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-B-5052 - ACCOUNT of CAPITAL OUTLAY on SHIPPING during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15481.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16808.88
306.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2053.00	0.00	0.00	0.00	0.00	0.00	14481.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89072.88
1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
0.00	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9079.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75175.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32566.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5794.53	0.00	0.00	0.00	0.00	0.00	75798.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22.24	0.00	0.00	0.00	0.00	0.00	-22.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-539.96
307.28	1420.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7825.29	0.00	0.00	0.00	0.00	0.00	327903.89

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Minor Head	Amount in Lakh Rupees													
	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Overseas Shipping													
	Loans to Shipping Development Fund Committee													
101	Balance as on 1st April, 2011	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	5383.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	02-Coastal Shipping													
	Loans to Shipping Development Fund Committee													
101	Balance as on 1st April, 2011	-29412.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-29412.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings													
	Balance as on 1st April, 2011	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	17962.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Coastal Shipping													
	Balance as on 1st April, 2011	-11450.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-11450.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others													
	Loans to Shipping Development Fund Committee													
101	Balance as on 1st April, 2011	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	859.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5383.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5383.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29412.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-29412.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17962.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17962.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11450.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11450.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.23

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others Cont.....														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	8720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	56.00	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	56.00	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 60-Others														
	Balance as on 1st April, 2011	9635.94	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9635.94	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Total 7052 : Loans for Shipping														
	Balance as on 1st April, 2011	3569.17	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	3569.17	0.00	0.00	31.84	0.00	0.00	0.00	0.00	0.00	941.01	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 47-C-7052-ACCOUNT of LOANS for SHIPPING showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such **LOANS** at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9913.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9913.72
0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.07
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10855.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10855.02
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4788.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	-5.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4788.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48 :1053 - ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
501	Services and Service Fees	3962.47	0.00	0.00	0.00	0.00	0.00	27.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	446.31	0.00	0.00	0.00	0.00	0.00	1.12	122.78	0.00	0.00	5.08	0.00	0.00	11.63
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1053 : Receipts from Civil Aviation	4408.78	0.00	0.00	0.00	0.00	0.00	28.46	122.78	0.00	0.00	5.08	0.00	0.00	11.63

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48 :1053 - ACCOUNT of RECEIPTS from CIVIL AVIATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
20.29	0.00	0.00	0.00	0.00	0.00	84.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	8.87	0.00	4103.04
2.47	0.00	0.00	0.00	0.00	0.00	4.74	635.81	18.42	0.03	0.00	0.00	0.00	0.00	1.53	0.00	1.37	1251.29
-1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.97
20.79	0.00	0.00	0.00	0.00	0.00	88.80	635.81	18.42	0.03	0.00	0.00	0.00	0.00	1.54	8.87	1.37	5352.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2012

Minor Head	Amount in Lakh Rupees														
	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01- Air Services															
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	1618.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Scheme for North East Region	5917.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4516.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Air Services		10433.87	0.00	0.00	1618.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Air Ports															
102	Aerodromes	0.00	0.00	0.00	0.00	0.00	0.00	28.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	0.00	0.00	0.00	0.00	0.00
Total 02 : Air Ports		0.00	0.00	0.00	0.00	0.00	0.00	28.83	0.00	29.90	0.00	0.00	0.00	0.00	0.00
60-Other Aeronautical Services															
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Other Aeronautical Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00	0.00	0.00
80- General															
001	Direction and Administration	2955.63	0.00	0.00	0.00	189.60	0.00	0.00	0.00	0.00	0.00	112.07	28.55	0.00	0.00
003	Training and Education	96.22	0.00	0.00	27.10	0.00	0.00	201.28	0.00	0.00	0.00	201.12	0.00	0.00	6666.60
101	Inspection	1423.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	299.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	78206.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		82980.32	0.00	0.00	27.10	189.60	0.00	201.28	0.00	0.00	0.00	313.19	28.55	0.00	6666.60
Total 3053 : Expenditure on Civil Aviation		93414.19	0.00	0.00	1645.63	189.60	0.00	230.11	0.73	29.90	0.00	313.19	28.55	0.00	6666.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-A-3053-ACCOUNT of EXPENDITURE on CIVIL AVIATION for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3087.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5917.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4516.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1468.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13521.30
0.00	0.00	0.00	2683.67	0.00	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	0.00	184.33	14.48	0.00	2921.29
0.00	0.00	0.00	29041.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29041.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90
0.00	0.00	0.00	31724.90	0.00	0.00	0.00	0.00	9.98	0.00	0.00	0.00	0.00	0.00	184.33	14.48	0.00	31992.42
0.00	0.00	0.00	0.00	0.00	0.00	192.56	0.00	79.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.73
0.00	0.00	16.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10
0.00	0.00	16.37	0.00	0.00	0.00	192.56	0.00	79.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3331.09
130.87	0.00	0.00	52.60	0.00	0.00	0.00	0.00	26.58	153.44	0.00	0.00	7.52	0.00	0.00	494.96	60.71	8119.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1423.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1663.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79869.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	-0.10
130.87	0.00	0.00	52.60	0.00	0.00	0.00	0.00	26.58	1862.23	0.00	0.00	7.52	0.00	0.00	494.96	60.61	93042.01
130.87	0.00	16.37	31777.50	0.00	0.00	192.56	1468.90	115.73	1862.23	0.00	0.00	7.52	0.00	184.33	509.44	60.61	138844.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Air Services															
190	Investments in Public Sector and other Undertakings	120000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Air Services	120000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Airports															
102	Aerodromes	643.53	0.00	0.00	0.00	0.00	0.00	258.24	194.45	0.00	0.00	0.00	298.87	0.00	0.00
190	Investments in Public Sector and other Undertakings	94.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.35	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	54.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85	0.00	0.00	0.00	0.00	0.00
	Total 02-Airports	792.68	0.00	0.00	0.00	0.00	0.00	258.24	865.80	5.85	0.00	0.00	298.87	0.00	0.00
60-Other Aeronautical Services															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77	0.00	0.00	0.00
101	Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1304.91	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.41	0.00	0.00	0.00
	Total 60-Other Aeronautical Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2929.91	169.18	0.00	0.00	0.00
80-General															
001	Direction and Administration	1213.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	0.00	0.00
800	Other Expenditure	639.00	0.00	0.00	150.00	991.19	0.00	0.00	0.00	0.00	197.50	0.00	0.00	0.00	0.00
	Total 80-General	1852.43	0.00	0.00	150.00	991.19	0.00	0.00	0.00	0.00	197.50	0.00	122.00	0.00	0.00
	Total 5053 : Capital Outlay on Civil Aviation (During the Year 2011-12)	122645.11	0.00	0.00	150.00	991.19	0.00	258.24	865.80	5.85	3127.41	169.18	420.87	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120120.00
0.00	0.00	510.26	427.00	0.00	444.00	0.00	0.00	267.39	309.76	0.00	0.00	0.00	0.00	0.00	0.00	32.43	3385.93
0.00	8221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8315.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4106.53	103.10	0.00	4270.13
0.00	8221.00	510.26	427.00	0.00	444.00	0.00	0.00	267.39	309.76	0.00	0.00	0.00	0.00	4106.53	103.10	32.43	16642.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77
0.00	0.00	0.00	0.00	0.00	0.00	676.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1981.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625.00
0.00	0.00	31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.41
0.00	0.00	31.90	0.00	0.00	0.00	676.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3807.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1213.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00
0.00	0.00	2772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4749.69
0.00	0.00	2772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	6095.12
0.00	8221.00	3314.16	427.00	0.00	444.00	676.48	120.00	267.39	309.76	0.00	0.00	10.00	0.00	4106.53	103.10	32.43	146665.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Air Services															
190	Investments in Public Sector and other Undertakings	323605.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Air Services		323605.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-Airports															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Aerodromes	49816.99	0.00	0.00	0.00	0.00	0.00	3420.08	1055.53	0.00	1030.50	0.00	3970.90	0.00	0.00
190	Investments in Public Sector and other Undertakings	80432.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.35	0.00	0.00	0.00	11.34	0.00	0.00
800	Other Expenditure	7616.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5957.16	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-12.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Airports		137853.35	0.00	0.00	0.00	0.00	0.00	3420.08	1726.88	5957.16	1030.50	0.00	3982.24	0.00	0.00
60-Other Aeronautical Services															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6802.12	0.00	0.00	4706.40	0.00	0.00	0.00
101	Communications	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	7180.87	0.00	0.00	0.00	0.00
102	Navigation and Air Route Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	14192.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1302.30	0.00	0.00	0.00
Total 60 : Other Aeronautical Services		14192.54	0.00	0.00	69.00	0.00	0.00	0.00	6802.12	0.00	8805.87	6008.70	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.27	0.00	0.00	0.00	0.00	0.00	0.00	323792.47
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	292.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3077.09
0.00	0.00	2784.35	0.00	0.00	0.00	0.00	292.74	0.00	0.00	187.27	0.00	0.00	0.00	0.00	0.00	0.00	326869.56
0.00	0.00	25.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47
0.00	0.00	10729.54	1517.14	0.00	6035.32	0.00	0.00	1297.50	50617.48	0.00	12786.47	902.35	0.00	1984.04	0.00	1342.27	146506.11
260.00	22655.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103347.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.69
531.59	0.00	0.00	2277.34	0.00	0.00	0.00	0.00	0.00	18.01	0.00	0.00	0.00	0.00	34837.11	14783.71	0.00	66021.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12.61
791.59	22655.63	10755.01	3794.48	0.00	6035.32	0.00	0.00	1297.50	50635.49	0.00	12786.47	902.35	0.00	36821.15	14783.71	1342.27	316571.18
0.00	0.00	0.00	0.00	0.00	0.00	66.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.26
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	73.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11582.36
0.00	0.00	0.00	0.00	0.00	0.00	11573.76	0.00	177.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19001.00
0.00	0.00	122.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1625.00
0.00	0.00	248.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15921.36
0.00	0.00	371.42	0.00	0.00	0.00	11640.02	0.00	677.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48567.39

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	2570.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	14228.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	1970.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1197.29	0.00	0.00
797	Transfer to Reserve Fund/Deposit Account	-44.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	-387.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3009.24	0.00	0.00	6721.49	7628.19	0.00	0.00	0.00	0.00	1915.23	0.00	2864.99	0.00	0.00
	Total 80 : General	21375.43	0.00	0.00	6721.49	7628.19	0.00	0.00	0.00	0.00	1915.23	0.00	4062.28	0.00	0.00
	Total 5053 : Capital Outlay on Civil Aviation (Up to the Year 2011-12)	497026.52	0.00	0.00	6790.49	7628.19	0.00	3420.08	8529.00	5957.16	11751.60	6008.70	8044.52	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-B-5053 - ACCOUNT of CAPITAL OUTLAY on CIVIL AVIATION during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.70	0.00	0.00	2738.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.22	0.00	0.00	3.19	0.00	0.00	0.00	0.00	14266.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	1980.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1197.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-44.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-387.54
481.75	0.00	6696.00	0.00	0.00	0.00	0.00	0.00	0.00	1535.73	0.00	0.00	0.00	0.00	19777.46	0.00	0.00	50630.08
481.75	0.00	6696.00	0.00	0.00	0.00	0.00	0.00	0.00	1569.95	0.00	0.00	13.19	0.00	19945.16	0.00	0.00	70408.67
1273.34	22655.63	20606.78	3794.48	0.00	6035.32	11640.02	292.74	1975.22	52205.44	187.27	12786.47	915.54	0.00	56766.31	14783.71	1342.27	762416.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	-642.37	0.00	0.00	16696.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	94.50	0.00	0.00	1419.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-3775.37	0.00	0.00	18115.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
Total 7053 : Loans for Civil Aviation															
	Balance as on 1st April, 2011	-642.37	0.00	0.00	17096.60	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Advanced during the year	94.50	0.00	0.00	1419.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	3227.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-3775.37	0.00	0.00	18515.78	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00
	Interest received and credited to revenue	219.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 48-C-7053-ACCOUNT of LOANS for CIVIL AVIATION showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	11310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	28268.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1419.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	11310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00	0.00	0.00	29687.78
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	402.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	402.01
0.00	11310.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.64	0.00	0.00	0.00	0.00	28670.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1419.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	11310.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	0.00	0.64	0.00	0.00	0.00	0.00	30089.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49 : 1054 - ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
011	Rent	0.00	0.00	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	National Highways Permanent Bridges	6709.72	0.00	0.00	198.64	0.00	62.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Tolls on Roads	293161.08	0.00	0.00	0.00	0.00	1.82	3.07	397.26	0.00	7153.61	0.00	11.10	0.00	15.79
800	Other Receipts	5390.37	71.41	0.00	2543.93	20.83	7852.33	6078.30	0.01	1026.83	993.93	1402.54	1013.87	0.00	2651.15
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	-46.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1054 : Receipts from Roads and Bridges	305261.17	71.41	0.00	2742.57	20.83	7918.86	6034.78	397.27	1026.83	8147.54	1402.54	1024.97	0.00	2666.94

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49 : 1054 - ACCOUNT of RECEIPTS from ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24
0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6971.08
0.01	160.77	721.62	386.44	0.00	11.79	30.67	7.50	1313.08	0.00	374.58	0.00	88.01	0.00	4405.54	159.32	705.83	309108.89
9785.94	2813.18	21.96	422.40	0.17	0.93	154.41	245.67	6010.46	30.59	191.90	0.00	6091.34	0.00	10879.31	10.31	1627.79	67331.86
-225.86	-2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.68	0.00	0.00	0.00	0.00	-275.58
9560.09	2971.50	743.58	808.84	0.17	12.72	185.33	253.17	7323.54	30.59	566.48	0.00	6178.67	0.00	15284.85	169.63	2333.62	383138.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-National Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	National Highways Urban Links	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Municipal Corporations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to nagar panchayat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	123823.97	0.00	0.00	0.00	0.00	0.00	0.00	2538.25	0.00	0.00	272.03	0.00	0.00	35.39
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	3648.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : National Highways		123823.97	0.00	0.00	0.00	0.00	3648.36	0.00	2538.25	0.00	0.00	272.03	0.00	0.00	35.39
02-Strategic and Border Roads															
337	Road Works	55618.68	0.00	0.00	0.00	0.00	565.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6476.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Strategic and Border Roads		62095.02	0.00	0.00	0.00	0.00	565.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-State Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	7.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	314.67	0.00	0.00	0.00	0.00	0.00	0.00	5.54
102	Bridges	5.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.10	0.00	0.00	0.00	0.00	0.00
103	Maintenance and Repairs	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31820.63	0.00	0.00
337	Roadworks	11.98	673.43	0.00	6911.76	0.00	30015.63	32757.19	4125.42	741.32	0.00	4723.07	0.00	0.00	11063.54
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	275.48	0.00	0.00	0.00	0.00	0.00	0.00	52.76
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : State Highways		17.97	697.43	0.00	6911.76	0.00	30015.63	33353.64	4125.42	860.42	0.00	4723.07	31820.63	0.00	11121.84

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
412.75	3740.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2160.08	0.00	0.00	0.00	0.00	6313.05
159.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00
4733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4733.00
3844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3844.00
598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.00
1593.53	0.00	3086.82	0.00	0.00	0.00	0.00	916.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.61	132276.80
-45.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.40
0.00	14.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1293.67	0.00	0.00	0.00	0.00	4956.89
-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.14
11295.85	3755.08	3086.82	0.00	0.00	0.00	0.00	916.20	488.70	0.00	0.00	0.00	3453.75	0.00	0.00	0.00	10.61	153325.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13497.39	0.00	0.00	0.00	0.00	0.00	0.00	69681.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6476.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13497.39	0.00	0.00	0.00	0.00	0.00	0.00	76158.22
675.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2749.72	0.00	0.00	0.00	0.00	-2429.51
538.24	0.00	0.00	20376.77	143.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21183.12
0.00	3529.46	0.00	126329.87	0.00	126.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1971.97	163802.56
31937.03	44488.68	1251.51	0.00	754.89	0.00	0.00	0.00	9171.87	29338.34	7560.36	0.00	13110.69	0.00	0.00	0.00	6496.90	235133.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.98	0.00	62.00	0.00	7895.93	7982.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.06
33150.98	48018.14	1251.51	146706.64	897.91	126.63	0.00	0.00	9171.83	29338.34	7560.36	0.00	10385.95	0.00	62.00	0.00	16364.80	426682.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-District and Other Roads															
001	Direction and Administration	0.00	0.00	0.00	0.00	9675.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Maintenance and Repairs	0.00	57.42	0.00	0.00	1934.99	0.00	25645.65	16900.00	0.00	0.00	0.00	53646.77	0.00	7498.24
191	Assistance to Local Bodies and Corporation etc.	0.00	0.00	0.00	3997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municiplities/Municipal Councils	1166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	5939.13	0.00	0.00	7393.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/Intermediate level Panchayats	787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayat	3345.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	2850.82	47.66	0.00	0.00	1282.97	0.00	0.00	18721.83	0.00	90282.93	25552.02	0.00	0.00	0.00
338	Pradhan Mantri Gram Sadak Yojana	1934230.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	509.10	0.00	2429.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1010.95	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	1319.43	0.00	0.00	0.00	0.00	0.00	18300.00	0.00	6677.55	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	19833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operatives	14.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	315.02	1285.42	58950.53	106261.69	7182.86	8.50	0.00	0.00	12543.54	182.04	0.00	104.25	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	-59.44	0.00	0.00	0.00	0.00	0.00	0.00	-1.16	0.00	0.00	0.00	0.00	0.00
Total 04 : District and Other Roads		1948649.38	1840.16	58950.53	141234.10	20076.43	8.50	25645.65	35621.83	12542.38	108764.97	25552.02	61439.52	0.00	7498.24
05-Roads of Inter State or Economic Importance															
102	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Roadworks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.81	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 05 : Roads of Inter State or Economic Importance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.81	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9675.61
0.00	11186.51	0.00	0.00	0.00	8779.33	0.00	4724.25	0.00	0.00	0.00	3587.49	0.00	474.00	3000.00	0.00	112.97	137547.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3997.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1166.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13332.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3345.99
16689.99	0.00	56118.21	932.33	8575.31	0.00	0.00	0.00	91356.04	0.00	0.00	874.06	100415.56	0.00	111237.29	15558.10	0.00	540495.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1460.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1935691.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3949.22
0.00	0.00	0.00	8265.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34562.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19833.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.89
16650.64	0.00	3700.00	121905.08	0.00	2938.67	1301.13	0.00	0.00	0.00	42495.63	0.00	0.00	12920.34	70497.25	0.00	16442.80	475685.39
-0.73	0.00	0.00	-150.33	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-211.73
33339.90	11186.51	59818.21	130952.47	8575.31	11718.00	1301.13	4724.25	92816.69	0.00	42495.63	4461.55	100415.56	13394.34	184734.54	15558.10	16555.77	3179871.67
0.00	0.00	0.00	0.00	13.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.15
0.00	2121.34	0.00	903.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.38	0.00	0.00	0.00	0.00	3542.08
0.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00
0.00	-450.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-450.13
0.00	2115.21	0.00	903.55	13.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.38	0.00	0.00	0.00	0.00	3549.10

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	315.72	818.75	0.00	2477.75	2456.94	32412.16	19583.92	449.99	173.31	12322.10	14443.81	3394.65	6765.71	8638.29
003	Training	0.00	0.00	0.00	0.00	0.00	22.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	64.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	17.00	1.04	0.00	0.00	0.00	188.84	0.00	0.00	38.66	-654.24	246.26	0.00	0.00	0.00
107	Railway Safety Works	105956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.08	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Assistance to Local Bodies Corporations etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Assistance to Municipalities/ Municipal Councils	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	Assistance to Notified Area Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/ District level Panchayats	2320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7206.93	0.00	0.00	0.00	427.40
797	Transfer to Reserve Fund and Deposit Accounts	2146550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9766.77	7369.04	0.00	12721.00	0.00
799	Suspense	-31.05	0.00	0.00	0.00	0.00	-11.79	0.00	0.00	-31.93	156.12	0.00	0.00	-72.36	0.00
800	Other Expenditure	0.00	126.84	0.00	0.00	0.00	2649.02	0.00	0.00	676.88	124620.81	3.00	0.00	0.00	0.00
902	Deduct-Amount met from National Highways Permanent Bridges Fee fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct- Amount met from Central Road Fund	-659081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recovery of Overpayments	0.00	-0.06	0.00	-9.04	0.00	-0.22	0.00	0.00	-0.29	-0.07	0.00	0.00	0.00	0.00
Total 80 : General		1596850.98	946.57	0.00	2468.71	2456.94	35260.75	19583.92	449.99	856.63	153743.50	22062.11	3394.65	19414.35	9065.69
Total 3054 : Expenditure on Roads and Bridges		3731437.32	3484.16	58950.53	150614.57	22533.37	69499.05	78583.21	42940.30	14259.43	262508.47	52609.23	96654.80	19414.35	27721.16

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-A-3054-ACCOUNT of EXPENDITURE on ROADS AND BRIDGES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	-9125.71	19851.18	16609.13	4180.96	0.00	4643.83	8957.08	0.00	9127.46	8237.17	1940.46	-25318.58	0.00	0.00	0.00	13773.09	157129.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.74
0.00	673.54	0.00	8.13	0.00	0.00	11.09	0.00	0.00	0.00	0.00	0.00	2817.88	0.00	0.00	0.00	0.00	3574.95
0.00	-1494.30	0.00	514.28	0.00	0.00	19.00	-432.45	0.00	-23.39	0.00	185.29	0.00	72.67	0.00	0.00	140.63	-1180.71
0.00	369.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.67	0.00	0.00	0.00	0.00	0.00	3270.26	110019.54
3588.00	0.00	0.00	28199.97	0.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34787.97
0.00	3664.56	0.00	0.00	0.00	0.00	0.00	0.00	1779.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5444.28
0.00	5505.82	0.00	0.00	0.00	0.00	0.00	0.00	3293.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9538.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2660.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2660.53
44073.74	11696.94	0.00	11750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69840.68
510.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.57
0.00	29900.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29900.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1316.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8950.73
13692.44	0.00	0.00	37098.64	0.00	0.00	0.00	0.00	0.00	0.00	48057.00	0.00	18797.94	0.00	0.00	0.00	6987.54	2301040.37
0.00	21.43	0.00	0.00	0.00	0.00	0.00	22.56	0.00	97.49	0.00	-20.99	-13.96	0.00	0.00	0.00	0.00	115.52
2348.45	9986.43	5164.00	2448.22	7.17	0.00	1754.31	0.00	2176.92	0.00	172.32	0.00	86.53	0.00	944.77	87.11	195.18	153447.96
-6691.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18311.66	0.00	0.00	0.00	0.00	-25002.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-659081.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	-2.26	-12.01
57522.09	51198.63	25015.18	96628.37	4188.13	0.00	6428.23	8547.19	15232.73	9201.56	56565.16	2104.69	-21941.85	72.67	944.77	87.11	24364.44	2202713.89
135308.82	116273.57	89171.72	375191.03	13674.50	11844.63	7729.36	14187.64	117709.95	38539.90	120118.54	6566.24	92625.79	13467.01	185741.31	15645.21	57295.62	6042300.79

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head - 00															
901	Deduct amount met from the State transport infrastructure development fund (for Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-National Highways															
052	Machinery and Equipment	-2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Permanent Bridges	9509.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	887989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	738150.68	0.00	0.00	0.00	261.98	0.00	0.00	0.00	0.00	412.64	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	37492.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	301.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from National Reserve Fund	-278798.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from Central Road Fund	-734887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : National Highways		659363.35	0.00	0.00	0.00	261.98	301.13	0.00	0.00	0.00	412.64	0.00	0.00	0.00	0.00
02-Strategic and Border Roads															
337	Road Works	220621.53	0.00	0.00	0.00	0.00	2515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 02 : Strategic and Border Roads		220621.53	0.00	0.00	0.00	0.00	2515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-State Highways															
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	265.73	0.00	0.00	0.00	0.00	25.61	0.00	0.00
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	130462.30	9068.43	3327.26	4935.50	2153.84	48.92	98329.19	1271.05
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4852.13	0.00	0.00	0.00	0.00
337	Road Works	1728.44	1166.68	0.00	3805.48	0.00	37871.20	259672.31	17536.61	1324.05	149774.98	39630.77	33728.00	0.00	15758.69
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	10.45	0.00	0.00	10227.44	1957.52	0.00	0.00	0.00	11675.20	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	9.40	0.00	0.00	0.00	7398.46	0.00	27372.73	0.00	859.77	0.00	47957.98

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2365.08	0.00	0.00	0.00	0.00	0.00	-2365.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9509.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887989.00
0.00	615.57	0.00	0.00	0.00	0.00	170.00	0.00	965.06	0.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	740581.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37492.20
0.00	321.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-278798.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-734887.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-90.02
0.00	937.04	0.00	0.00	0.00	0.00	170.00	0.00	965.06	0.00	0.00	0.00	6.04	0.00	0.00	0.00	0.00	662417.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3848.40	0.00	0.00	0.00	0.00	0.00	0.00	226984.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1915.28	0.00	0.00	0.00	1915.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3848.40	-2365.08	0.00	1915.28	0.00	0.00	0.00	226535.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.01	0.00	0.00	99.31	241.51	697.17
0.00	328.74	12979.09	362.98	408.69	0.00	0.00	0.00	1251.37	1000.00	0.00	0.00	11239.47	0.00	0.00	3746.97	0.00	280913.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4852.13
162555.98	25761.63	53267.78	67777.87	738.10	0.00	164.82	0.00	7695.47	0.00	26739.70	0.00	86024.33	0.00	25719.98	0.00	14665.12	1033107.99
0.00	0.00	8572.46	0.00	0.00	0.00	0.00	0.00	3411.84	0.00	4004.16	0.00	0.00	0.00	0.00	0.00	299.14	40158.21
0.00	0.00	15320.13	0.00	0.00	0.00	0.00	0.00	7629.47	0.00	1385.42	0.00	0.00	0.00	0.00	0.00	628.01	108561.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	03-State Highways Cont....														
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	4898.40	0.00	0.00	0.00	0.00	0.00	0.00	14678.49
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	13193.40	0.00	0.00	0.00	0.00	0.00	0.00	18546.07	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-6.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : State Highways	1728.44	1166.68	0.00	3825.33	0.00	51064.60	405520.03	35961.02	4651.31	186935.34	41784.61	46337.50	116875.26	79666.21
	04-District and Other Roads														
010	Other than Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	9381.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	2300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41271.75	0.00	0.00	0.00
337	Road Works	7674.76	0.00	243.16	0.00	0.00	0.00	0.00	4.47	0.00	0.00	0.00	5839.03	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	125.00	0.00	3686.68	0.00	0.00	0.00	2808.93	1.45	0.00	8966.99	4342.48	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	4890.01	0.00	2030.60	0.00	8447.52	3782.60	0.00	0.00	2839.24	0.00	0.00
800	Other Expenditure	5233.96	7139.19	92157.46	134736.59	71702.27	6112.14	0.00	17483.25	20133.05	15.82	0.00	5854.74	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	-53.36	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	-19833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from State Rural Development Fund	0.00	0.00	0.00	-24466.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : District and Other Roads	15208.72	7210.83	92400.62	99013.61	71702.27	17524.53	0.00	28744.17	23917.05	15.82	50238.74	18875.49	0.00	0.00
	05-Roads of Inter-State or Economic Importance														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Roads of Inter-State or Economic Importance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.30	-108.94	1900.52	21760.77
0.00	0.00	0.00	0.00	0.00	196.79	0.00	0.00	1234.65	25681.90	0.00	0.00	0.00	0.00	27499.33	0.00	3185.99	89538.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6.15
162555.98	26090.37	90139.46	68140.85	1146.79	196.79	164.82	0.00	21222.80	26681.90	32129.28	0.00	97328.81	0.00	53611.61	3737.34	20920.29	1579583.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9381.79
0.00	17502.63	0.00	0.00	0.00	0.00	115.05	0.00	0.00	0.00	0.00	3097.85	523.78	2200.31	110579.58	0.00	830.29	178421.24
82409.42	87812.60	8124.98	1701.57	0.00	0.00	6398.80	0.00	0.00	0.00	0.00	9822.19	99231.76	64.91	181146.18	0.00	33667.24	524141.07
0.00	0.00	4412.76	0.00	0.00	0.00	0.00	0.00	10344.66	0.00	10525.67	45.00	31000.77	0.00	89195.72	0.00	9560.16	175016.27
0.00	0.00	12325.06	39208.50	0.00	0.00	0.00	0.00	12157.34	0.00	7420.49	125.74	0.00	0.00	0.00	1491.00	1861.35	96579.45
98607.45	2422.30	35533.85	163570.68	1800.69	31350.77	0.00	33852.11	52662.69	0.00	42795.39	0.00	1366.36	17608.22	20267.24	76131.17	0.00	938537.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19833.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24466.67
181016.87	107737.53	60396.65	204480.75	1800.69	31350.77	6513.85	33852.11	75164.69	0.00	60741.55	13090.78	132122.67	19873.44	401188.72	77622.17	45919.04	1877724.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.41	0.00	0.00	0.00	0.00	0.00	9.41
0.00	0.00	0.00	0.00	845.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.11	330.00	0.00	0.00	1942.91
4117.27	2997.74	5791.27	0.00	24462.41	0.00	4260.55	0.00	0.00	0.00	1159.74	3493.35	387.97	449.87	1528.37	0.00	0.00	48648.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2099.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2099.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6756.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6756.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.71	91.71
4117.27	2997.74	5791.27	0.00	25308.21	0.00	4260.55	44.00	8856.41	0.00	1159.74	3502.76	387.97	1216.98	1858.37	0.00	47.71	59548.98

Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
80-General															
001	Direction and Administration	0.00	0.00	0.00	17025.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	88.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.24	120.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	481.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.57	0.00	0.00
797	Transfer to/from Reserve Funds/ Deposits Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9766.77	0.00	0.00	0.00	0.00
800	Other Expenditure	3337.43	0.00	0.00	-1.88	0.00	0.00	33.00	1778.12	980.51	309.45	545.80	0.00	27.80	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9958.00	0.00
Total 80 : General		3819.13	0.00	0.00	17023.57	0.00	0.00	121.67	1778.12	980.51	-8684.08	665.80	388.57	-9930.20	0.00
Total 5054 : Capital Outlay on Roads and Bridges (During the Year 2011-12)		900741.17	8377.51	92400.62	119862.51	71964.26	71405.26	405641.70	66483.31	29548.87	178679.72	92689.15	65601.56	106945.06	79666.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	21643.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8844.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47513.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.67
0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.68	0.00	0.00	0.00	0.00	0.00	40.68
0.00	1515.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2408.28
53000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	53100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3664.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3664.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4321.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5191.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11948.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8724.42	-6542.34
0.00	5162.62	13200.00	3305.70	401.40	0.00	0.00	684.35	10000.00	0.00	1608.09	0.00	114112.54	0.00	354.39	0.00	8724.42	0.00	164563.74
-13692.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-410.71	0.00	0.00	0.00	0.00	0.00	-24061.15
39307.56	28341.12	13200.00	3305.70	401.40	0.00	0.00	684.35	17985.35	11948.85	10452.54	0.00	113722.51	0.00	354.39	100.00	0.00	0.00	245966.86
386997.67	166103.80	169527.38	275927.30	28657.09	31547.56	11109.22	34580.46	124194.31	38630.75	108331.51	14228.46	343568.00	23005.70	457013.09	81459.51	66887.03	0.00	4651775.75

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
Sub-Major Head - 00															
901	Deduct amount met from the State transport infrastructure development fund (for Sikkim)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-National Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	505.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	7034.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	0.00
101	Bridges	107851.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.39	0.00
190	Investments in Public Sector and other Undertakings	6086325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1097.21	0.00	0.00	0.00	0.00
337	Road Works	5811204.66	0.00	0.00	26.28	484.98	33.60	0.00	0.00	8.06	36450.00	0.00	0.00	5031.67	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	37492.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	233424.32	11.10	0.00	0.00	0.00	2655.02	0.00	0.00	0.00	0.00	0.00	0.00	1264.44	0.00
902	Deduct-Amount met from National Reserve Fund	-540180.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from Central Road Fund	-5613209.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-90.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : National Highways		6129853.13	11.10	0.00	26.28	484.98	3194.39	0.00	0.00	8.06	37547.21	0.00	0.00	6502.75	0.00
02-Strategic and Border Roads															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
052	Machinery and Equipment	1404.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.73	0.00	0.00
101	Bridges	739.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.31	0.00
337	Road Works	1353584.76	0.00	0.00	0.00	0.00	33230.50	0.00	0.00	0.00	0.00	0.00	15855.03	887.07	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2209.50	0.00	0.00
800	Other Expenditure	39449.53	0.00	0.00	0.00	0.00	98.51	0.00	0.00	0.00	157.59	0.00	0.00	37.53	0.00
Total 02 : Strategic and Border Roads		1395178.71	0.00	0.00	0.00	0.00	33329.01	0.00	0.00	0.00	157.59	0.00	18153.26	934.91	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3489.34	0.00	0.00	0.00	0.00	0.00	-3489.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.77
0.00	50.73	0.00	0.00	60.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7170.66
299.78	520.13	0.00	0.00	0.00	0.00	0.48	0.00	0.00	78.59	0.00	0.00	-0.08	0.00	0.00	0.00	0.00	108933.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6087422.21
1350.36	3248.65	0.06	158.11	3044.95	35.24	3191.00	0.00	4646.94	0.00	0.00	0.00	1447.66	0.00	102.16	0.00	1551.08	5872015.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.54	285.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.08	37497.28
0.00	613.48	0.00	0.00	221.48	0.00	3282.06	326.00	0.00	0.00	0.00	0.00	8.02	0.00	0.00	1133.05	0.00	242938.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-540180.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5613209.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-90.02
1650.14	4432.99	0.06	158.11	3327.35	35.24	6473.54	326.00	4646.94	78.59	0.00	0.00	1455.60	0.00	102.16	1133.05	1841.70	6203289.37
0.00	0.00	0.00	0.00	0.00	1052.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1054.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1493.40
0.00	0.00	0.00	0.00	457.40	0.00	0.00	0.00	0.00	98.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1305.77
0.00	0.00	0.00	0.00	38.17	0.00	0.00	0.00	342.25	6273.12	51901.65	3095.17	0.00	23619.49	0.00	0.00	0.00	1488827.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2218.27
0.00	0.00	0.00	0.00	2922.83	0.00	0.00	0.00	0.00	329.04	0.00	0.00	0.00	3922.21	0.00	0.00	0.00	46917.24
0.00	0.00	0.00	0.00	3418.40	1052.97	0.00	0.00	351.02	6700.47	51901.65	3095.17	0.00	27543.26	0.00	0.00	0.00	1541816.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
03-State Highways															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.87	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6323.50	6747.88	0.00	0.00	0.00	298.60	825.00	318.84	462.95
101	Bridges	2744.55	0.00	0.00	7975.32	0.00	12259.82	621856.18	69094.43	16745.52	44977.69	33074.23	5610.35	438251.83	13256.33
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36690.23	0.00	0.00	0.00	0.00
337	Road Works	24490.56	6897.46	0.00	105219.51	0.00	252054.89	1293894.07	175289.61	12321.89	914178.24	200097.25	193224.91	22595.30	98182.82
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	39.77	0.00	0.00	10227.44	7841.61	0.00	0.00	0.00	27739.71	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.82	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	72.42	0.00	0.00	1193.32	97097.30	0.00	118676.92	0.00	9398.15	63.57	248095.99
798	Project Financed From Central Road Fund Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	10190.10	0.00	0.00	0.00	0.00	-94.63	4.60	29001.79
800	Other Expenditure	1115.66	0.00	0.00	395.69	0.00	96115.47	16.36	0.00	0.00	76.59	0.00	15229.37	176276.74	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.30	-5.63	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
903	Deduct-Amount met from State Rural Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-1751.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 03 : State Highways		28350.77	6897.46	0.00	113702.71	0.00	366753.68	1942373.53	349322.95	29063.11	1114594.04	233470.08	251932.86	637913.57	388999.88
04-District Roads															
010	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	109303.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Bridges	5172.19	0.00	0.00	0.00	0.00	0.00	0.00	2309.78	32881.66	0.00	57931.81	-3.28	3290.34	0.00
337	Road Works	38786.77	0.00	243.16	0.00	0.00	5749.92	0.00	113.13	0.00	3682.93	300357.83	64336.73	24125.48	0.00
789	Special Component Plan for Scheduled Castes	0.00	506.94	0.00	7854.10	0.00	0.00	0.00	31044.33	279.62	0.00	21680.20	19112.81	0.00	0.00
794	Special Central Assistance for Tribal Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	14055.19	0.00	9121.17	0.00	107042.37	13580.44	2075.79	0.00	46882.79	0.00	0.00
797	Transfer to Reserve Funds/Deposit Account	0.00	0.00	0.00	26302.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	714.49	407.74	0.00	0.00	0.00	0.00	0.00	5242.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6525.95
0.00	1885.14	270.26	0.00	1932.37	0.00	550.77	0.00	0.00	880.06	0.00	0.00	2522.27	0.00	53.29	2052.13	14383.58	0.00	39506.64
3756.13	8755.80	82456.39	159948.37	4761.51	0.00	0.00	0.00	21991.62	62811.41	0.00	0.00	23216.14	0.00	7454.03	31985.66	62.93	0.00	1673046.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36690.23
735666.14	144382.17	427007.33	403147.71	24482.52	0.40	55384.73	0.00	50740.88	30870.94	87839.64	0.00	382107.60	3845.71	165675.62	0.00	149169.93	0.00	5958767.83
0.00	0.00	85906.58	0.00	0.00	0.00	0.00	0.00	19985.32	0.00	4004.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166903.57
0.00	0.00	174.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.71
0.00	0.00	122325.33	1351.62	0.00	0.00	0.00	0.00	53947.97	0.00	1385.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658891.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
-589.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.72	0.00	592.13	0.00	0.00	0.00	8450.20	877.76	4954.68	0.00	53361.20
0.00	0.00	0.00	101454.78	2970.37	318.30	7034.95	6872.28	5349.71	296229.19	0.00	0.00	0.00	0.00	43107.02	0.00	21427.02	0.00	773989.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1751.82
738832.56	155023.11	718855.27	666310.22	34146.77	318.70	62970.45	6872.28	152029.78	396034.45	93821.35	0.00	407846.01	3845.71	224740.16	34915.55	206440.65	0.00	9366377.66
0.00	0.00	0.00	6336.90	0.00	0.00	0.00	650.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116290.56
504.69	210346.98	0.00	138.99	0.00	0.00	800.21	0.00	0.00	0.00	0.00	8904.75	34102.43	4053.03	480171.58	0.00	2737.24	0.00	843342.40
143866.41	277783.99	40172.72	18433.83	1656.74	0.00	8115.69	0.00	17319.14	132.68	0.00	90528.56	820521.00	98.25	2311096.83	88.91	236980.80	0.00	4404191.50
0.00	0.00	60633.92	0.00	0.00	0.00	0.00	0.00	51473.24	0.00	10525.67	514.80	101332.27	0.00	250703.67	0.00	59946.23	0.00	615607.80
0.00	0.00	8383.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8383.70
116.19	0.00	116493.90	226405.34	0.00	0.00	0.00	0.00	127695.70	0.00	16544.32	2091.65	0.00	0.00	0.00	16945.15	21900.96	0.00	720950.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.12	26274.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1057.93	-11.19	0.00	0.00	1046.74

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	04-District Roads														
	Cont....														
800	Other Expenditure	64162.47	43928.07	933273.02	1088281.11	416232.75	61336.87	52.53	131527.39	97533.95	41854.86	0.00	66140.77	153036.50	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	-125.62	0.00	0.00	0.00	0.00	0.00	0.00	-50.29	0.00	0.00	0.00	0.00	0.00
901	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	-145436.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deduct-Amount met from State Rural Development Fund	0.00	0.00	0.00	-52904.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 04 : District Roads	108121.43	44309.39	933516.18	938151.60	416232.75	185511.30	52.53	272037.00	144225.38	47613.58	379969.84	196469.82	180452.32	0.00
	05-Roads														
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.12	0.00	0.00	167.22	0.00	0.00
101	Bridges	0.00	0.00	0.00	0.00	0.00	0.00	71.50	0.00	0.00	0.00	0.00	0.00	1173.87	0.00
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	121.77	0.00	1667.40	0.00	0.00	0.00	3601.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Funds/Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.72	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 05 : Roads	0.00	0.00	0.00	0.00	0.00	0.00	193.27	0.00	1969.52	0.00	0.00	167.22	5080.59	0.00
	80-General														
001	Direction and Administration	1184.24	56.03	0.00	93968.20	0.00	99.70	0.00	0.00	2031.53	0.00	1298.70	33148.25	250.86	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	509.15	0.00	0.00	0.00	0.00	53.11	0.00	0.00
004	Research and Development	0.00	0.00	0.00	0.00	0.00	0.00	9.10	0.00	0.00	0.00	22.85	0.00	0.38	0.00
052	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.24	120.00	4747.80	60.14	0.00
190	Investments in Public Sector and other Undertakings	20000.00	0.00	0.00	100.00	0.00	0.00	2000.00	260.00	0.00	0.00	7012.23	2500.00	0.00	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
683025.20	5762.18	317745.60	1106368.77	57654.42	218318.92	57619.92	185467.83	388171.46	0.00	389648.77	1283.36	67597.99	195886.07	200011.55	516819.84	43260.90	7532003.07
0.00	0.00	0.00	-6411.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.02	-6587.11
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-145436.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-52904.77
827512.48	493893.15	543429.84	1351272.65	59311.16	218318.92	66535.82	186118.15	584659.54	132.68	416718.76	103323.12	1023553.69	200037.35	3243041.56	533842.71	364797.99	14063162.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.91	0.00	0.00	0.00	0.00	0.00	2111.25
3432.48	0.00	0.00	0.00	11001.01	0.00	0.00	0.00	236.76	0.00	0.00	0.00	0.00	767.11	1830.00	0.00	0.00	18512.73
28166.77	6417.70	74686.56	0.00	104367.78	0.00	11649.05	0.00	3882.69	0.00	6990.26	11116.17	16569.38	449.87	260079.35	0.00	0.00	529765.75
0.00	0.00	291.67	0.00	0.00	0.00	0.00	0.00	16368.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16659.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15891.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15891.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.37	0.00	0.00	785.37
0.00	0.00	4000.00	0.00	0.00	0.00	0.00	233.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2366.32	6905.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-576.71	0.00	0.00	0.00	0.00	-576.71
31599.25	6417.70	78978.23	0.00	115368.79	0.00	11649.05	233.08	36379.74	0.00	6990.26	12758.08	15992.67	1216.98	262694.72	0.00	2366.32	590055.47
8747.17	110538.86	0.00	4358.13	0.00	0.00	2.31	0.00	0.00	0.00	39198.30	0.00	0.00	0.00	0.00	1.69	0.00	294883.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.26
0.00	28.11	0.00	0.00	729.93	0.00	0.00	0.00	1.00	5.82	0.00	0.00	381.84	82.93	59.80	0.00	0.00	1321.76
553.57	5992.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12239.17
346378.47	6242.50	2000.00	77382.56	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	0.00	0.00	22309.22	600.00	0.00	491284.98

Economic Services

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COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	80-General Cont....														
337	Road Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	88.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	5749.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12318.64	90.78	0.00
797	Transfer to Reserve Funds/ Deposits Accounts	-3608.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-109287.09	0.00	0.00	39959.00	0.00
799	Suspense	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-159.87	0.00	0.00
800	Other Expenditure	30041.47	37.29	0.00	25966.05	652.00	0.19	1253.90	1800.64	8103.46	3988.75	7316.89	3071.77	4496.00	0.00
	Deduct-Receipts and Recoveries on Capital														
901	Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1023.76	0.00	0.00
902	Deduct- Amount met from Central Road Fund	0.00	0.00	0.00	-584.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-50747.79	0.00
	Total 80 : General	53371.68	93.32	0.00	119449.81	652.00	188.81	3772.15	2060.64	10134.99	-104525.10	15770.67	54655.94	-5890.63	0.00
	Total 5054 : Capital Outlay on Roads and Bridges (Up to the Year 2011-12)	7714875.72	51311.27	933516.18	1171330.40	417369.74	588977.19	1946391.48	623420.59	185401.06	1095387.32	629210.59	521379.10	824993.51	388999.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 49-B-5054 - ACCOUNT of CAPITAL OUTLAY on ROADS AND BRIDGES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	3815.29	0.00	0.00	0.00	0.00	0.00	0.00	633.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4448.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7338.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7427.05
0.00	0.00	10624.59	99593.98	0.00	0.00	0.00	0.00	9281.08	0.00	675.02	0.00	4883.26	0.00	0.00	0.00	0.00	0.00	143217.27
0.00	0.00	-10.42	-1.46	0.00	0.00	0.00	0.00	0.00	28478.85	0.00	0.00	0.00	0.00	-290.00	0.00	-64192.52	0.00	-108951.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-155.64
30485.22	55654.37	31882.30	9733.26	2946.78	0.00	0.00	7506.68	33003.66	779.74	9601.19	75.33	769561.13	0.00	133731.00	0.00	80228.47	0.00	1251917.54
0.00	0.00	0.00	-24.93	0.00	0.00	0.00	0.00	-96.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1144.70
-110804.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-22463.06	0.00	0.00	0.00	0.00	0.00	-184599.52
275360.21	182272.01	44496.47	191041.54	3676.71	0.00	2.31	7506.68	50161.55	29255.95	53974.51	75.33	752363.17	82.93	155810.02	601.69	16035.95	0.00	1912451.31
1874954.63	842038.96	1385759.87	2208782.52	219249.18	219725.83	147631.17	201056.19	828228.57	432202.14	623406.53	115762.35	2201211.14	232726.23	3886388.62	570493.00	591482.64	0.00	33673663.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50 : 1055 - ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Receipts under Rail Road Co-ordination	0.00	0.00	0.00	0.00	12.95	0.00	4.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84104.04	0.00	0.00	0.00
701	Government Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.84	0.00	0.00	0.00	0.00
800	Other Receipts	12483.39	0.00	0.00	0.00	1530.07	15.72	0.00	0.00	0.00	0.00	1191.57	67.11	0.00	311.47
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1055 : Receipts from Road Transport	12483.39	0.00	0.00	0.00	1543.02	15.72	4.69	0.00	0.00	12.84	85295.61	67.11	0.00	311.47

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50 : 1055 - ACCOUNT of RECEIPTS from ROAD TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.69	0.00	0.00	60.33
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18328.88	0.00	3089.08	0.00	0.00	0.00	0.00	0.00	105522.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.84
1.65	0.00	0.00	0.00	0.00	0.00	220.50	1289.78	0.00	6.53	0.00	0.00	0.00	0.00	258.00	12.82	0.00	17388.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	-0.05
1.65	0.00	0.00	0.00	0.00	0.00	220.50	1289.78	0.00	18335.41	0.00	3089.08	0.00	0.00	300.64	12.82	0.00	122983.73

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	29.54	21.09	0.00	0.00	199.09	547.10	0.00	0.00	990.06	0.00	804.29	531.06	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.61	0.00	0.00	0.00	0.00	0.00
004	Research	11587.56	33.17	0.00	0.00	0.00	40.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Government Transport Services	3732.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and other Undertakings	0.00	735.65	61900.00	10033.10	0.00	2300.00	0.00	0.00	0.00	70370.00	0.00	9000.00	80.00	3585.37
201	State Transport	14225.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104395.65	0.00	0.00	0.00
796	Tribal Area Sub Plan	9.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	6061.04	0.00	0.00	0.00	2536.69	198.81	1182.66	0.00	0.00	0.00
901	Deduct Amount to be met from Motor Transport Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.00	0.00	0.00	0.00
911	Deduct- Recoveries of Over Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.55	0.00	0.00	0.00	0.00	0.00
	Total 3055 : Expenditure on Road Transport	29585.24	789.91	61900.00	10033.10	6260.13	2887.58	0.00	0.00	3540.81	70568.81	106362.60	9531.06	80.00	3585.37

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-A-3055-ACCOUNT of EXPENDITURE on ROAD TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	1800.75	850.25	0.00	995.65	0.00	0.00	1.32	27.13	8150.87	1375.10	206.11	16529.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.61
0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11662.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3732.70
0.00	3200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	310.38	0.00	43469.54	206984.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27791.87	0.00	3212.98	0.00	0.00	0.00	0.00	0.00	149625.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95
30925.83	1500.00	0.00	425.00	0.00	0.00	276.93	3401.86	205.96	116.91	7150.00	0.00	278.00	1325.00	0.00	0.00	881.34	56466.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.55
30925.83	4701.61	0.00	425.00	0.00	0.00	2077.68	4252.11	205.96	28904.43	7150.00	3212.98	2279.32	1352.13	8461.25	1375.10	44556.99	445005.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	316.17	0.00	1835.36	0.00	644.34	5000.00	0.00	0.00	13.97	0.00	2950.81	0.00	0.00	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	450.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	571.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10843.47	0.00	0.00	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	234.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	118932.00	0.00	0.00	610.00	0.00	0.00	700.00	1500.00	114.01	1990.00	700.00	162.79
195	Investments in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Chandigarh Transport Undertaking (for Union)/ State Transport Services(Punjab)	296.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.28	0.00	156.17
799	Suspense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	13.12	9.61	925.00	0.00	1181.50	0.00	0.00	0.00	0.00	0.00	5.00	0.00	450.57	0.00
901	Deduct-Amount met from Transport Infrastructure Development Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from the Depreciation Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5895.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5055 : Capital Outlay on Road Transport (During the Year 2011-12)	1197.26	9.61	121692.36	0.00	2060.54	5610.00	450.85	0.00	713.97	1500.00	8018.29	2621.28	1150.57	318.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.48
3000.00	0.00	0.00	0.00	0.00	15.00	18.66	199.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4046.96	0.00	0.00	18040.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.85
0.00	0.00	0.00	0.00	0.00	0.00	20.67	300.00	0.00	0.00	0.00	75.56	0.00	271.00	0.00	0.00	0.00	0.00	12082.63
0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.70
9200.00	4200.00	0.00	4933.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16228.75	30.00	4000.00	120.00	0.00	0.00	163421.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3149.41	611.41	0.00	0.00	0.00	1140.32	0.00	36.00	0.00	290.47	0.00	0.00	0.00	700.32	0.00	0.00	0.00	2007.83	10520.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-75.56	0.00	0.00	0.00	0.00	0.00	0.00	-75.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5895.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34	0.00	-0.34
15349.41	4811.41	0.00	4933.52	0.00	1155.32	40.33	545.45	0.00	649.90	0.00	0.00	16228.75	1001.32	4000.00	4166.96	2007.49	200233.55	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Lands and Buildings	3929.75	0.00	55258.27	3.03	1756.11	9635.93	101.00	0.00	2466.94	0.00	20722.89	2121.63	551.69	0.00
051	Construction	0.00	0.00	0.00	0.00	0.00	0.00	2292.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Acquisition of Fleet	7432.74	0.00	0.00	0.00	3292.18	381.00	0.00	0.00	8.74	0.00	111670.10	15.61	1727.36	0.00
103	Workshop Facilities	0.00	0.00	0.00	0.00	1770.83	23.23	0.00	0.00	0.00	0.00	1041.02	0.82	158.25	0.00
104	Renovation and Upgradation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	597.80	817696.37	15069.61	0.00	46162.34	7312.54	0.00	6824.33	59182.23	830.52	33252.74	13920.43	2805.69
195	Investments in Cooperatives	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Chandigarh Transport Undertaking (for Union)/ State Transport Services(Punjab)	3591.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3155.00	0.00	0.00
796	Tribal Area Sub-Plan	221.50	0.00	0.00	0.00	0.00	0.00	1108.30	0.00	0.00	0.00	0.00	4268.22	0.00	1616.28
797	Transfer to/from Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Suspense	0.00	0.00	0.00	0.00	0.00	5.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	329.73	99.42	27475.35	3127.15	2348.95	186.95	26.30	0.00	0.00	0.00	6927.93	7874.30	4976.54	0.00
901	Deduct-Receipts and Recoveries on Capital Account	-105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	0.00	0.00
902	Deduct amount met from the Reserve Fund	0.00	0.00	0.00	0.00	0.00	-150.99	0.00	0.00	0.00	0.00	-49329.19	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5055 : Capital Outlay on Road Transport (Up to the Year 2011-12)	15400.26	697.22	900429.99	18283.73	9168.07	56243.46	10840.85	0.00	9299.68	59182.23	91863.27	50688.32	21334.27	4421.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-B-5055 - ACCOUNT of CAPITAL OUTLAY on ROAD TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1707.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1707.29
10200.00	0.00	0.00	0.00	2564.13	147.49	176.13	3309.60	0.31	1561.19	35.29	926.23	387.82	2172.51	0.00	14753.74	22.34	132804.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2292.70
0.00	0.00	0.00	0.00	12.91	41.75	1573.08	6914.19	566.16	3756.04	0.00	3439.54	1207.57	1036.00	0.00	0.00	254.50	143329.47
0.00	0.00	0.00	0.00	181.42	0.00	181.61	424.64	1218.28	239.90	0.00	753.72	80.86	0.00	0.00	0.00	12.05	6086.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29
97508.26	55022.19	13535.68	170698.32	4157.37	6897.42	0.00	0.00	11500.24	8707.19	19391.43	30.00	167241.61	15816.56	30688.23	9397.59	1370.85	1615617.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3585.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7176.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3155.00
0.00	0.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7876.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7168.19	-7168.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.20	0.00	0.00	382.04	0.00	0.00	0.00	0.00	554.25
30850.38	2628.99	618.12	0.00	192.26	1998.15	2022.66	1109.51	12.60	5797.36	0.00	29.46	90.57	3392.99	-963.05	0.00	68957.22	170109.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-654.13	0.00	0.00	0.00	0.00	0.00	-759.46
-6700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-56180.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34	-0.34
131858.64	57651.18	14815.80	170698.32	7108.09	9084.81	3953.48	11762.23	13297.59	25521.61	19426.72	4524.82	169390.47	22418.06	29725.18	24151.33	63448.43	2026690.08

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Loans in Perpetuity to Road Transport Corporations														
	Balance as on 1st April, 2011	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	4371.65	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2263.39	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	4.51	0.00	0.00	0.00	0.00	0.00	1987.60	0.00	0.00	0.00	0.00	0.00	6635.04	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	139247.67	0.00	1218814.46	32082.88	0.00	0.00	38646.66	0.00	0.00	141353.02	0.00	0.00	32047.76	0.00
	Advanced during the year	0.00	0.00	51000.00	35224.00	0.00	0.00	12934.00	0.00	0.00	35000.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	139247.67	0.00	1269814.46	67306.88	0.00	0.00	51580.66	0.00	0.00	176353.02	0.00	0.00	32047.76	0.00
191	Loans to Local Bodies etc.														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	33.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Co-operatives														
	Balance as on 1st April, 2011	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2317.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.47	0.00	0.00	9426.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10011.00	0.00	12274.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2317.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.47	10011.00	0.00	21701.12
1472.75	35075.98	0.00	0.00	0.00	0.00	0.00	0.00	1637.77	6629.00	0.00	0.00	159165.16	0.00	0.00	0.00	93859.38	1900032.49
0.00	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44606.30	0.00	0.00	0.00	5058.03	197822.33
772.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11500.00	0.00	0.00	0.00	0.00	12272.10
700.65	49075.98	0.00	0.00	0.00	0.00	0.00	0.00	1637.77	6629.00	0.00	0.00	192271.46	0.00	0.00	0.00	98917.41	2085582.72
0.00	0.00	0.00	79.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	79.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3146.05	3146.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3463.05	3463.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees
(Check for XXX figures)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13845.22	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21345.22	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	4000.00	0.00	0.00	0.00	2055.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	6000.00	0.00	0.00	0.00	2055.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7055 : Loans for Road Transport														
	Balance as on 1st April, 2011	139252.18	0.00	1222814.46	32086.05	0.00	0.00	42723.11	0.00	0.00	155198.24	0.00	0.00	36419.41	0.00
	Advanced during the year	0.00	0.00	53000.00	35224.00	0.00	0.00	12934.00	0.00	0.00	42500.00	0.00	0.00	2263.39	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	139252.18	0.00	1275814.46	67310.05	0.00	0.00	55657.11	0.00	0.00	197698.24	0.00	0.00	38682.80	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 50-C-7055-ACCOUNT of LOANS for ROAD TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1320.25	15165.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.70	7630.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1450.95	22796.17
0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	6072.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	8072.43
1472.75	35075.98	2317.50	79.58	0.00	0.00	2.01	0.00	1637.77	6629.00	0.00	0.00	159165.16	15.00	745.47	0.00	98325.68	1933959.35
0.00	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44606.30	0.00	0.00	10011.00	5505.73	220044.42
772.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11500.00	0.00	0.00	0.00	0.00	12272.10
700.65	49075.98	2317.50	79.58	0.00	0.00	2.01	0.00	1637.77	6629.00	0.00	0.00	192271.46	15.00	745.47	10011.00	103831.41	2141731.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51 : 1056 - ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	River Navigation Department (for Goa)/ Passenger Launch Services in Chilika Lake (for Odisha)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.03	0.00	0.00	0.00	0.00	0.00
103	Passenger Launch Services on other places	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Water Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	215.29	0.00	0.00	0.00	0.00	547.02	0.00	0.00	68.49	0.00	0.00	0.00	0.00	0.00
900	Deduct- Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1056: Receipts from inland water Transport	215.29	0.00	0.00	0.00	0.00	547.02	0.00	0.00	178.52	0.00	0.00	0.00	0.00	0.00

Note: 1056-00-101- for Goa- River Navigation Department and **for Odisha-** Passenger launch services in Chilika Lake

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51 : 1056 - ACCOUNT of RECEIPTS from INLAND WATER TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.59
52.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70
0.00	517.50	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00	0.00	0.00	209.29	0.00	0.00	0.00	0.00	1561.72
-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.34
52.36	517.50	0.00	0.00	0.00	0.00	0.00	0.00	25.67	0.00	0.00	0.00	209.29	0.00	0.00	0.00	0.00	1745.65

Note: 1056-00-101- for Goa- River Navigation Department and **for Odisha-** Passenger launch services in Chilika Lake

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	771.52	0.00	0.00	86.49	0.00	0.00	3.19	0.00	0.00
003	Training and Research	100.00	0.00	0.00	0.00	0.00	96.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Hydrographic Survey	0.00	0.00	0.00	0.00	0.00	236.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Government Transport Services	491.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	278.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Landing Facilities	0.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	2293.83	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	13885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	100.00	0.00	0.00	0.00	0.00	6922.43	0.00	0.00	53.78	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.99	0.00	0.00	0.00	0.00	0.00
	Total 3056 : Expenditure on Inland Water Transport	14576.94	0.00	0.00	278.53	0.00	8161.36	0.00	0.00	2433.11	0.00	0.00	3.19	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-A-3056-ACCOUNT of EXPENDITURE on INLAND WATER TRANSPORT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
208.93	3305.90	0.00	0.00	0.00	0.00	38.60	0.00	93.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4508.49
0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	27.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	227.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.43	0.00	0.00	0.00	93.56	0.00	0.00	0.00	0.00	553.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2428.83
0.00	0.00	0.00	377.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14262.64
67.28	8.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7151.82
0.00	-1.50	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.61
276.21	3312.81	0.00	377.64	0.00	0.00	38.60	0.00	302.70	0.00	0.00	0.00	93.56	0.00	0.00	0.00	3.75	29858.40

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.61	0.00	0.00	0.00	0.00	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Development of Jetties at Daman and Diu (for Goa)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.69	0.00	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5056 : Capital Outlay on Inland Water Transport (During the Year 2011-12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.30	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	939.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.54	0.00	0.00	0.00	0.00	956.34
0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	59.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	567.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1539.80	0.00	0.00	0.00	0.00	59.40	0.00	0.00	0.00	0.00	0.00	0.00	16.54	0.00	0.00	0.00	157.50	2471.54

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
040	Feasibility Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Landing Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1390.24	0.00	0.00	0.00	0.00	0.00
102	Workshop Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	0.00	0.00	0.00	0.00	0.00
103	Development of Jetties at Daman and Diu (for Goa)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00
104	Navigation	0.00	0.00	0.00	781.28	0.00	0.00	0.00	0.00	237.39	0.00	0.00	0.00	2774.37	0.00
190	Investment in Public Sector and other Undertakings	20853.50	0.00	0.00	0.00	0.00	85.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	4326.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2633.55	0.00	0.00	18.43	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	0.00	0.00	0.00	0.00	0.00
	Total 5056 : Capital Outlay on Inland Water Transport (Up to the Year 2011-12)	25180.14	0.00	0.00	781.28	0.00	85.65	0.00	0.00	4284.42	0.00	0.00	18.43	2774.37	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-B-5056 - ACCOUNT of CAPITAL OUTLAY on INLAND WATER TRANSPORT during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.20	1892.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
0.00	5308.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.24	25.86	0.00	0.00	0.00	9843.03
0.00	1900.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.66	23120.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1674.93	1674.93
0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
19.05	0.00	0.00	426.21	178.15	0.00	270.60	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3879.55	11752.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20
19.05	7209.68	0.00	427.13	178.15	0.00	270.60	0.00	46.21	0.00	0.00	0.00	715.24	25.86	0.00	0.00	6292.32	48308.53

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total: Loans for Inland Water Transport-														
	Balance as on 1st April, 2011	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 51-C-7056-ACCOUNT of LOANS for INLAND WATER TRANSPORT showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3158.11	3184.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3683.11	3709.38
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3158.11	3184.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3683.11	3709.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52 : 1075 - ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Receipts	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1075 : Receipts from Other Transport Services	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52 : 1075 - ACCOUNT of RECEIPTS from OTHER TRANSPORT SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	12.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.76	0.00	0.00	0.00	49.95
0.00	12.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.76	0.00	0.00	0.00	49.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-River Training Projects															
201	Farakka Project	4181.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : River Training Projects		4181.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	39.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Subsidy to Railways towards Dividend Relief and Other Concessions	268636.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20810.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24215.00
800	Other Expenditure	647.56	0.00	189.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		269284.43	0.00	189.52	0.00	0.00	0.00	39.70	0.00	0.00	0.00	0.00	0.00	0.00	45025.00
Total 3075 : Expenditure on Other Transport Services		273465.64	0.00	189.52	0.00	0.00	0.00	39.70	0.00	0.00	0.00	0.00	0.00	0.00	45025.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-A-3075-ACCOUNT of EXPENDITURE on OTHER TRANSPORT SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4181.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4181.21
0.00	104.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289446.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24215.00
0.00	5456.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	6493.97
0.00	5561.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	320300.15
0.00	5561.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	324481.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-River Training Works														
201	Farakka Project	6770.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60-Others														
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	200.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5075 : Capital Outlay on Other Transport Services (During to the Year 2011-12)	6971.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6770.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7600.00	7600.00
0.00	3139.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	3375.85
0.00	3139.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7635.25	17746.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-River Training Works															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Farakka Project	54823.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other River Training Works	10997.68	0.00	0.00	0.00	0.00	0.00	186.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4988.80	0.00	0.00	0.00	0.00	26853.44
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
797	Transfer to Reserve Fund and Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	76912.32	0.00	19917.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5075 : Capital Outlay on Other Transport Services (Up to the Year 2011-12)		142733.39	0.00	19917.50	0.00	0.00	0.00	187.41	0.00	4988.80	0.00	0.00	0.00	0.00	62082.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-B-5075 - ACCOUNT of CAPITAL OUTLAY on OTHER TRANSPORT SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54823.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11184.23
12097.00	4838.80	0.00	17822.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41216.18	107816.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35229.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12146.00	-12146.00
0.00	27745.94	0.00	0.00	9854.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1452.07	135882.65
12097.00	32584.74	0.00	17822.25	9854.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30522.25	332790.97

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Roads and Bridges														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	100131.58	0.00	0.00	20760.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	13665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Loans to Local Bodies and Municipalities/Municipal Corporations														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Loans to Municipalities/Municipal Councils														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	331.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	1300.11	0.00	0.00	23.95	0.00	0.00	554.42	0.00

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Economic Services

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	138193.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13665.00
0.00	15600.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	124528.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.93	0.00	0.00	0.00	0.00	290.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.81	0.00	0.00	0.00	0.00	122.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.12	0.00	0.00	0.00	0.00	168.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.20	0.00	0.00	0.00	0.00	274.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.05
992.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	54.40	0.00	675.71	0.00	53236.35	62323.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-122.81	0.00	0.00	0.00	0.00	269.19
600.58	0.00	5480.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	177.21	0.00	675.71	0.00	53236.35	62054.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	Total 01-Roads and Bridges														
	Balance as on 1st April, 2011	100131.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	13665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	60-Other Transport Services														
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7075 : Loans for Other Transport Services														
	Balance as on 1st April, 2011	100131.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	13665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	86466.58	0.00	0.00	20760.45	0.00	0.00	1631.16	0.00	0.00	23.95	0.00	0.00	554.42	0.00
	Interest received and credited to revenue	12105.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 52-C-7075-ACCOUNT of LOANS for OTHER TRANSPORT SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
992.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	619.53	0.00	2375.71	0.00	53236.35	201412.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14057.00
600.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	619.53	0.00	2375.71	0.00	53236.35	187355.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	1.38
992.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	53236.35	201413.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14057.00
600.58	15600.00	5481.51	4.46	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.38	619.53	0.00	2375.71	0.00	53236.35	187356.90
0.00	0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12107.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
053	Operation and Maintenance	13612.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3252: Expenditure on Satellite System	13612.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-A-3252-ACCOUNT of EXPENDITURE on SATELLITE SYSTEM for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13612.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13612.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Project Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Launch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Space crafts	16342.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Master Control Facility	389.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	185.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5252: Capital Outlay on Satellite System (During the Year 2011-12)	16918.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16342.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16918.34

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
201	Project Management	1081.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Launch Services	21761.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Space crafts	171821.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	Master Control Facility	20064.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	Housing	925.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5252: Capital Outlay on Satellite System (Up to the Year 2011-12)	215653.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 53-B-5252-ACCOUNT of CAPITAL OUTLAY on SATELLITE SYSTEM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure- Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1081.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21761.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171821.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20064.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215653.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54 : 1275 - ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
103	Wireless Planning and Co-ordination Organisation	518327.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Telecommunication Licence Fee	507277.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Universal Access Levy	672410.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	42078.38	0.00	0.00	0.00	286.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900	Deduct Refunds	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1275: Receipts from Other Communication Services	1740091.78	0.00	0.00	0.00	286.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54 : 1275 - ACCOUNT of RECEIPTS from OTHER COMMUNICATION SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518327.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507277.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672410.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42364.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1740377.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Wireless Planning And Co-ordination	450.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Monitoring Services	1915.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Compensation to Service Providers for Universal Service Obligations	168796.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	168796.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	8734.67	0.00	0.00	0.00	1528.90	0.00	0.00	2611.49	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Universal Service Obligation	-168796.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3275 : Expenditure on Other Communication Services	179896.29	0.00	0.00	0.00	1528.90	0.00	0.00	2611.49	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-A-3275-ACCOUNT of EXPENDITURE on OTHER COMMUNICATION SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1749.22	0.00	0.00	0.00	2199.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1915.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168796.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168796.20
0.00	0.00	0.00	0.00	0.00	0.00	218.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13094.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168796.20
0.00	0.00	0.00	0.00	0.00	0.00	218.98	0.00	0.00	0.00	0.00	0.00	0.00	1749.22	0.00	0.00	0.00	186004.88

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Other Communication Facilities	386.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	5400.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5275 : Capital Outlay on the Communication Services (During the Year 2011-12)		5786.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5400.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5786.66

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Other Communication Facilities	2758.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00
190	Investments in Public Sector and Other Undertakings	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	113353.92	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5275 : Capital Outlay on the Communication Services (Up to the Year 2011-12)		122112.75	0.00	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	2.09	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 54-B-5275 - ACCOUNT of CAPITAL OUTLAY on OTHER COMMUNICATION SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	0.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	2892.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113356.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8.00
0.00	0.00	0.00	0.00	0.00	44.73	0.00	0.00	-8.00	1.53	0.00	0.00	0.00	86.51	0.00	0.00	0.00	122240.68

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

N0. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	190- Loans to Public Sectors and Other Undertakings														
	Balance as on 1st April, 2011	77075.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	77075.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2011	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7275: Loans for other Communication Services														
	Balance as on 1st April, 2011	77075.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	77075.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

NO. 54-C-7275-ACCOUNT of LOANS for OTHER COMMUNICATION SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77075.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77075.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77075.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77075.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55 : 1425 - ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Space Research	49132.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	National Test House	1294.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Survey of India	1828.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Receipts	10799.03	0.17	0.00	0.00	0.00	27.85	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.56	0.00	0.00
Total 1425 : Receipts from Other Scientific Research		63054.58	0.17	0.00	0.00	0.00	27.85	0.00	0.00	0.00	0.13	0.00	-0.56	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55 : 1425 - ACCOUNT of RECEIPTS from OTHER SCIENTIFIC RESEARCH for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49132.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1294.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1828.52
0.08	80.41	0.00	0.00	7.03	0.00	6.32	0.54	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	10921.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.56
0.08	80.41	0.00	0.00	7.03	0.00	6.32	0.54	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	63176.90

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Survey of India															
001	Direction and Administration	23495.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	868.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Topographical Survey	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Publications of map, charts, reports etc.	3350.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	151.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Survey of India	27866.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-Others															
001	Direction and Administration	1576.93	0.00	0.00	0.00	248.12	76.13	0.00	0.00	0.00	0.00	914.48	221.30	0.00	0.00
004	Research and Development	73.23	62.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
101	National Test Houses	2550.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	National Atlas and Thematic Mapping Organisation	1413.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Assistance to Council of Scientific and Industrial Research	313591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchyats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Assistance to other Scientific Bodies	328934.68	0.00	0.00	909.16	702.41	1226.00	0.00	454.50	0.00	6234.80	0.00	386.62	0.00	0.00
600	Other Schemes	1611.71	0.00	0.00	0.00	1244.62	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	2248.91	0.00	0.00	148.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	2755.16	0.00	0.00	60.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	10781.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
799	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1049.44	192.43	0.00	0.00	0.00	0.00	0.00	0.00	187.93	0.00	0.00	0.00	0.00	0.00
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.61	0.00	0.00	0.00	0.00	0.00
	Total 60 : Others	666585.93	255.12	0.00	1118.09	2195.15	1302.13	0.00	454.50	173.32	7009.80	914.48	607.92	0.00	0.00
	Total 3425 : Expenditure on Other Scientific Research	694452.73	255.12	0.00	1118.09	2195.15	1302.13	0.00	454.50	173.32	7009.80	914.48	607.92	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-A-3425-ACCOUNT of EXPENDITURE on OTHER SCIENTIFIC RESEARCH for the Year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23495.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3350.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.28	0.00	0.00	0.00	0.00	0.00	0.00	27.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2254.72	0.00	0.00	0.00	0.00	0.00	20.41	2427.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2282.00	0.00	0.00	0.00	0.00	0.00	20.41	30169.21
0.00	0.00	0.00	0.00	651.51	0.00	0.00	386.88	0.00	0.00	0.00	135.66	0.00	110.82	0.00	0.00	133.52	4455.35
0.00	0.00	0.00	0.00	59.33	44.71	236.17	234.00	0.00	0.00	0.00	8.97	0.00	14.06	0.00	1302.02	133.92	2744.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2550.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1413.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313591.00
158.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.36
1351.00	7056.17	1849.33	395.50	0.00	0.00	0.00	0.00	2090.23	244.90	0.00	15.00	892.09	0.00	2727.38	0.00	429.14	355898.91
1500.00	0.00	2250.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	6808.78
0.00	0.00	235.96	0.00	0.00	0.00	0.00	0.00	98.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	2751.14
0.00	0.00	348.69	0.00	0.00	0.00	0.00	0.00	150.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3315.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10781.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
0.00	0.00	0.00	0.00	103.18	0.00	0.00	88.51	0.00	0.00	0.00	0.00	0.00	145.10	0.00	60.50	0.00	1827.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.77	0.00	0.00	0.00	0.00	0.00	-15.38
3009.36	7056.17	4684.13	395.50	814.02	44.71	236.17	709.39	2339.43	269.90	0.00	158.86	892.09	269.98	2727.38	1362.52	718.31	706304.36
3009.36	7056.17	4684.13	395.50	814.02	44.71	236.17	709.39	2339.43	269.90	2282.00	158.86	892.09	269.98	2727.38	1362.52	738.72	736473.57

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Survey of India	753.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Ecology and Environment	9759.29	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Services	1483.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	685.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.42	0.00
Total 5425 : Capital Outlay on other Scientific and Environmental Research (During the Year 2011-12)		12682.43	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.42	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.25
0.00	19.11	0.00	0.00	735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	15563.40
0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1533.97
0.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.21	0.00	0.00	10.54	0.00	0.00	0.00	1530.09
0.00	19.11	385.00	0.00	735.00	0.00	0.00	0.00	0.00	0.00	19.21	0.00	5000.00	10.54	0.00	0.00	500.00	19880.71

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
190	Investments in Public Sector and other Undertakings	882.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	Survey of India	20982.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Ecology and Environment	30702.73	0.00	229.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Other Services	5579.01	0.00	0.00	0.00	9.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2343.24	0.00
800	Other Expenditure	17547.85	0.00	0.00	0.00	30.00	0.00	0.00	0.00	4.01	2281.19	0.00	0.00	0.00	0.00
Total 5425 : Capital Outlay on other Scientific and Environmental Research (Up to the Year 2011-12)		75694.61	0.00	229.13	0.00	39.56	0.00	0.00	0.00	4.01	2281.19	0.00	0.00	2343.24	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-B-5425 - ACCOUNT of CAPITAL OUTLAY on OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1382.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20982.52
0.00	371.02	0.00	0.00	1990.34	0.00	0.00	0.00	0.00	3617.10	0.00	0.00	5000.00	0.00	5.00	0.00	0.00	41915.32
0.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	66.09	0.00	550.36	1.62	0.00	0.00	0.00	0.00	9599.88
0.00	0.00	2110.00	0.00	2937.42	0.00	0.00	900.62	0.00	5609.14	770.84	0.00	0.00	542.56	164.87	0.00	0.00	32898.50
0.00	371.02	3160.00	0.00	4927.76	0.00	0.00	900.62	0.00	9292.33	770.84	550.36	5001.62	542.56	169.87	0.00	500.00	106778.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Loans to Scientific Bodies for Pharmaceutical Research														
	Balance as on 1st April, 2011	25813.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	2729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1901.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	26640.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	812.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	-30.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-30.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7425 : Loans for Other Scientific Research														
	Balance as on 1st April, 2011	26595.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	2729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	1901.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	27422.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest received and credited to revenue	604.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 55-C-7425-ACCOUNT of LOANS for OTHER SCIENTIFIC RESEARCH showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25813.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2729.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1901.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26640.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	813.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-30.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	-30.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	26596.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2729.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1901.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	27423.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.36

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Survey (Botanical)															
001	Direction and Administration	1041.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00
004	Research	2253.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00
005	Investigation	244.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01 : Survey (Botanical)	3549.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00
02-Survey (Zoological)															
001	Direction and Administration	1371.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	15.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research	1869.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005	Investigation	104.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02 : Survey (Zoological)	3360.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03-Environmental Research and Ecological Regeneration															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.08	0.00	0.00	0.00
003	Environmental Education/ Training/Extension	5260.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	14.77	0.00
101	Conservation Programmes	841.55	0.00	0.00	143.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Environmental Planning and Co-ordination	2033.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8199.00	0.00	0.00	0.30	0.00
103	Research and Ecological Regeneration	4158.08	0.00	242.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.27	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	4.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	1255.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.26	0.00	0.00	0.00
901	Deduct amount met from Sikkim Ecology Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-19.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 03 : Environmental Research and Ecological Regeneration	13529.87	0.00	242.39	148.41	0.00	0.00	0.00	0.00	0.00	8414.00	281.34	20.27	15.07	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1041.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2253.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3549.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1371.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1869.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.08
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3360.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	160.11	0.00	0.00	0.00	0.00	284.11
544.39	75.00	0.00	0.00	174.97	0.00	0.00	0.00	210.97	0.00	0.00	0.00	531.00	0.00	108.63	0.00	62.62	7197.72
0.00	279.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.36	0.00	0.00	0.00	0.00	269.95	2171.29
0.00	13.11	0.00	0.00	0.00	0.00	0.00	0.00	2187.40	0.00	1601.82	0.00	257.37	0.00	0.00	0.00	134.66	14427.62
0.00	73.50	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	4.33	0.00	0.00	0.00	0.00	158.81	5057.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62	7.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.37	0.00	0.00	0.00	0.00	0.00	0.00	55.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1255.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-543.14	0.00	0.00	0.00	0.00	0.00	-543.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19.57
544.39	441.11	0.00	0.00	174.97	0.00	0.00	0.00	2798.37	216.30	1657.19	123.47	948.48	0.00	108.63	0.00	629.66	30293.92

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
04-Prevention and Control of Pollution															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Prevention of Pollution of Ganga	42194.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Prevention of Air and Water Pollution	26140.09	0.00	0.00	17.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Impact Assessment	10934.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	4133.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4285.19	0.00
911	Deduct-Recoveries of Overpayments	-13.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 04 : Prevention and Control of Pollution		79255.86	0.00	4133.46	17.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4285.19	0.00
60-Others															
001	Direction and Administration	208.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	Assistance to Gram Panchayats	81.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797	Transfer to Reserve Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6301.22	0.00	195.71	0.00	36.32	0.00	0.00	0.00	216.34	0.00	0.00	0.00	112.61	0.00
	Deduct-Amount met from State Environment Protection Fund	-1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.42	0.00	0.00	0.00	0.00	0.00
Total 60 : Others		5588.86	0.00	195.71	0.00	36.32	0.00	0.00	0.00	215.92	0.00	0.00	0.00	112.61	0.00
Total 3435 : Expenditure on Ecology and Environment		105283.96	0.00	4571.56	165.66	36.32	0.00	0.00	0.00	215.92	8414.00	281.34	20.27	4412.93	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 56-A-3435-ACCOUNT of EXPENDITURE on ECOLOGY AND ENVIRONMENT for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.20	0.00	0.00	225.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42194.70
134.20	603.00	0.00	6301.38	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	8.85	0.00	0.00	0.00	141.01	33348.78
0.00	181.72	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11316.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	6.28
0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	73.11	40.00	4.96	0.00	173.20	8739.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.55
134.20	784.72	0.00	6301.38	200.00	0.00	30.00	0.00	3.00	0.00	0.00	0.00	81.96	40.00	230.16	0.00	320.49	95817.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.13	0.00	0.00	0.00	0.00	27.13
315.77	72.50	0.00	0.00	809.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.53	0.00	0.00	0.00	0.00	8077.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.53	0.00	0.00	0.00	0.00	-1017.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.93
315.77	72.50	0.00	0.00	809.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.13	0.00	0.00	0.00	0.00	7374.65
994.36	1298.33	0.00	6301.38	1184.80	0.00	30.00	0.00	2801.37	216.30	1657.19	123.47	1057.57	40.00	338.79	0.00	950.15	140395.67

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
090	Secretariat	184978.71	398.92	115.78	43761.59	440.22	2182.88	7832.30	656.66	1598.41	6060.26	354.87	962.54	3245.73	2477.14
091	Attached Offices	32064.51	203.51	0.00	0.00	4.37	15327.47	0.00	0.00	0.00	0.00	375.99	15.13	0.00	0.00
092	Other Offices	1041.82	0.00	0.00	9484.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Planning Commission/Planning Board	6819.41	0.00	0.00	4.74	8.41	0.00	392.96	157.07	0.00	80.28	692.42	863.17	5.72	0.00
102	District Planning Machinery	9.88	0.00	432.00	1981.77	10166.63	41.76	0.00	41.59	0.00	991.94	14383.55	0.00	7128.30	0.00
103	Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.44	0.00
196	Assistance to Zilla Parishads/ District Panchyats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	7366.50	0.00	0.00	0.00	0.00	0.00	0.00	7526.56	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	2914.83	0.00	0.00	0.00	0.00	0.00	178.56	0.00	0.00	0.00	0.00
797	Transfer to/from Reserve Funds and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	156.09	0.00	0.00	1060.93	0.00	0.30	0.00	0.00	44.25	1335.39	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-581.16	-0.13	0.00	0.00	0.00	-20.75	-2.12	0.00	-0.18	-8.96	0.00	0.00	0.00	0.00
	Total 3451: Expenditure on Secretariat Economic Services	224489.26	602.30	547.78	66574.48	10619.63	17531.66	8223.14	855.32	1642.48	8637.47	23333.39	1840.84	11097.19	2477.14

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 57-A-3451 - ACCOUNT of EXPENDITURE on SECRETARIAT-ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	176.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.13
12817.90	3494.73	1441.04	14906.30	43.33	1706.58	1075.39	696.52	6686.98	517.91	1893.80	624.05	4004.08	0.00	5090.50	0.00	7232.46	317297.58
82.82	0.00	0.00	0.00	0.00	353.84	0.00	1575.31	47.04	0.00	0.00	0.00	0.00	204.33	0.00	0.00	5.99	50260.31
84.63	39.87	0.00	0.00	9053.62	1500.00	0.00	445.73	1824.64	145.02	0.00	0.00	140.28	0.00	1522.30	1034.36	0.00	26316.39
375.46	8936.47	1936.76	40038.50	0.00	80.17	387.18	769.75	54.97	3630.85	0.00	0.00	436.64	7.35	1379.58	0.00	127.48	67185.34
0.00	950.51	0.00	0.00	173.64	583.57	726.62	6388.61	72178.52	0.00	89.85	0.00	193.84	0.00	0.00	0.00	0.00	116462.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.44
1309.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1309.95
0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00	14493.00	47.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29808.25
0.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	34677.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38295.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	2500.00
94.04	0.00	0.00	0.00	500.00	17043.23	0.00	0.00	0.00	4.56	0.00	0.00	0.00	0.00	187.15	0.00	0.00	20425.94
0.00	-7.09	0.00	-233.28	0.00	0.00	0.00	0.00	-1.58	0.00	0.00	-5.50	-2.47	0.00	0.00	0.00	-3.22	-866.44
14764.80	13414.49	4277.80	54711.52	9770.59	21443.52	2189.19	9875.92	129960.67	4345.53	4483.65	618.55	4772.37	211.68	8179.53	1034.36	7362.71	669888.96

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58 :1452 - ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
102	Receipts under Tourist Trade Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.18	0.00	0.00	0.00	0.00	0.00
103	Tourist Transport	3.42	0.42	0.00	0.00	1.68	11.16	0.00	0.00	0.31	0.00	0.00	0.00	4.76	0.00
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Rent and Catering Receipts	44.24	56.98	0.00	0.00	0.19	42.24	0.00	0.00	23.16	0.00	0.00	11.27	12.34	0.00
800	Other Receipts	1952.68	800.97	32.07	828.61	58.10	10.95	0.63	0.00	39.92	4.16	336.04	93.65	119.32	17.50
900	Deduct Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 1452 : Receipts from Tourism	2000.34	858.37	32.07	828.61	59.97	64.35	0.63	0.00	150.57	4.16	336.04	104.92	136.42	17.50

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58 :1452 - ACCOUNT of RECEIPTS from TOURISM for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.18
0.00	0.00	0.00	0.00	4.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	0.00	3.88	31.03
0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
7.27	0.00	0.04	0.00	2.10	8.25	153.64	0.00	2.68	0.00	0.00	61.49	0.00	0.00	19.26	0.00	0.00	445.15
28.35	552.66	0.00	348.88	0.00	3.66	0.00	6.81	14.69	0.03	79.27	122.49	55.86	0.00	4148.76	82.80	73.46	9812.32
0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.22
35.62	553.34	0.04	348.88	6.48	11.91	153.64	6.81	17.43	0.03	79.27	183.98	55.86	0.00	4169.04	82.80	77.34	10376.42

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.63	0.00	0.00	0.00	0.00	0.00
101	Tourist Centres	558.69	0.00	0.00	0.00	19.62	104.14	199.53	0.00	189.69	250.00	0.00	0.00	372.77	148.93
102	Tourist Accommodation	23342.70	193.40	0.00	2495.37	0.00	220.94	0.00	0.00	0.00	0.00	0.00	0.00	608.35	0.00
103	Tourist Transport Services	319.26	0.00	0.00	0.00	0.00	35.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	100.00	0.00	109.20	226.86	0.00	0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishad/ District Level Panchayats	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
502	Expenditure Awaiting transfer to Other Head/Deptts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	1649.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	305.90
800	Other Expenditure	10.84	1074.49	0.00	0.00	19.82	0.00	0.00	0.00	3340.29	2997.79	0.00	0.00	1529.53	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.00	-9.62	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure		26091.45	1267.89	109.20	2722.23	39.44	360.83	199.53	0.00	3903.49	3650.79	0.00	0.00	2510.65	454.83
80-General															
001	Direction and Administration	7181.01	105.52	69.05	331.95	592.33	528.25	306.80	3235.00	0.00	25.16	192.35	1017.12	2240.65	68.77
003	Training	12416.80	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	29.92	0.00	0.00
104	Promotion and Publicity	30441.36	922.12	1464.80	25.00	22.00	483.69	0.00	0.00	0.00	0.00	0.00	450.00	600.34	183.12
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	58.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.41	0.00	0.00
798	International Co-operation	117.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1043.50	350.78	0.00	0.00	267.00	573.67	600.00	0.00	0.00	4755.00	78.00	35.25	1263.52	0.00
911	Deduct-Recoveries of Overpayments	0.00	-300.79	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	-0.24	0.00
Total 80 : General		51199.78	1077.63	1592.13	356.95	911.33	1585.61	906.78	3235.00	0.00	4780.16	270.35	1536.70	4104.27	251.89
Total 3452 : Expenditure on Tourism		77291.23	2345.52	1701.33	3079.18	950.77	1946.44	1106.31	3235.00	3903.49	8430.95	270.35	1536.70	6614.92	706.72

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-A-3452- ACCOUNT of EXPENDITURE on TOURISM for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.63
150.00	0.00	1443.98	40869.03	0.00	532.47	45.70	252.10	45.38	0.00	0.00	422.72	922.48	28.00	0.00	0.00	39.27	46594.50
0.00	250.00	0.00	0.00	0.00	130.08	206.61	99.00	172.29	0.00	0.00	274.09	0.00	42.93	0.00	0.00	0.00	28035.76
0.00	761.89	0.00	0.00	0.00	4.76	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1122.70
0.00	0.00	1706.10	982.27	0.00	114.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3641.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.19	141.19
0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.59	2177.95
3599.98	1.88	1.50	0.00	174.73	0.00	127.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.46	13370.63
-0.10	0.00	0.00	-250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-259.76
3749.88	1013.77	3301.58	41601.54	174.73	781.82	379.63	352.10	217.67	0.00	0.00	696.81	922.48	70.93	0.00	0.00	736.51	95309.78
833.76	2525.31	40.98	0.00	347.84	178.88	174.04	467.49	98.18	132.88	872.59	135.34	680.38	120.15	343.18	1106.57	39.60	23991.13
0.00	7.50	0.00	0.00	0.00	11.32	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.31	12567.75
6123.95	3722.15	0.00	0.00	50.00	420.11	0.00	0.00	1876.92	0.00	0.00	60.06	498.62	0.00	883.83	1705.47	0.00	49933.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.75	0.00	0.00	117.03
0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.29	0.00	0.00	0.00	0.00	0.00	242.69	705.98
0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.99	0.00	0.00	0.00	0.00	0.00	126.55	305.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.11
0.00	7552.25	0.00	0.00	0.00	150.38	0.00	0.00	0.00	0.00	1147.06	0.00	52.38	27.93	311.99	0.00	1024.54	19233.25
0.00	-17.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.55	0.00	0.00	0.00	-0.09	-331.82
6957.71	13790.08	106.98	0.00	397.84	760.69	176.94	467.49	1975.10	132.88	2591.93	195.40	1217.83	148.08	1597.75	2812.04	1502.60	106639.92
10707.59	14803.85	3408.56	41601.54	572.57	1542.51	556.57	819.59	2192.77	132.88	2591.93	892.21	2140.31	219.01	1597.75	2812.04	2239.11	201949.70

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
101	Tourist Centre	1530.91	0.00	0.00	0.00	1323.25	0.00	0.00	310.79	693.64	0.00	0.00	0.00	1917.35	0.00
102	Tourist Accomodation	497.38	0.50	0.00	0.00	1869.06	3019.72	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20235.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	3303.03	412.38	5.00	0.00	0.00	526.26	0.00	0.00	1842.48	0.00	0.00	195.18	0.00	0.00
Total 01 : Tourist Infrastructure		5331.32	412.88	5.00	0.00	3192.31	3545.98	0.00	1110.79	2536.12	20235.00	0.00	195.18	1917.35	0.00
80-General															
104	Promotion and Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.88
190	Investment in Public Sector and other Undertakings	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24	0.00	1010.32
800	Other Expenditure	9.80	0.00	0.00	0.00	716.13	0.00	2394.08	0.00	0.00	0.00	2000.00	0.00	15501.55	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		9.80	110.00	0.00	0.00	716.13	0.00	2379.08	0.00	0.00	0.00	2000.00	12.24	15501.55	1842.20
Total 5452 : Capital Outlay on Tourism (During the Year 2011-12)		5341.12	522.88	5.00	0.00	3908.44	3545.98	2379.08	1110.79	2536.12	20235.00	2000.00	207.42	17418.90	1842.20

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2699.76	0.00	2184.31	0.00	0.00	1432.00	0.00	0.00	0.00	3904.65	1915.48	2017.18	0.00	0.00	0.00	19929.32
0.00	0.00	0.00	0.00	0.00	0.00	728.28	200.00	2909.97	0.00	0.00	1795.35	0.00	0.00	0.00	0.00	0.00	11820.26
0.00	275.00	4500.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-61.01	0.00	0.00	25048.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.44	387.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.88	281.88
17533.25	11955.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.01	0.00	0.00	28.00	0.00	0.00	0.00	588.27	36455.32
17533.25	12230.46	7199.76	0.00	2184.31	100.00	728.28	1632.00	2909.97	66.01	0.00	5700.00	1943.48	2017.18	-61.01	0.00	1257.59	93923.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.45	0.00	0.00	0.00	0.00	0.00	4054.53	2961.28	0.00	7903.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.96	0.00	0.00	0.00	0.00	0.00	0.00	148.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.69	0.00	0.00	0.00	0.00	0.00	0.00	68.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.86	0.00	0.00	0.00	0.00	8.80	0.00	1090.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2017.00	0.00	225.00	0.00	0.00	0.00	0.00	22863.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.45	0.00	2183.51	0.00	225.00	0.00	4054.53	2970.08	0.00	32059.57
17533.25	12230.46	7199.76	0.00	2184.31	100.00	728.28	1632.00	2965.42	66.01	2183.51	5700.00	2168.48	2017.18	3993.52	2970.08	1257.59	125982.78

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Tourist Infrastructure															
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
050	Land	0.00	0.00	0.00	0.00	0.00	0.00	482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Tourist Centre	46258.48	0.00	4.40	0.00	2369.13	395.50	469.02	4473.17	5483.14	0.00	0.00	20.00	2269.53	0.00
102	Tourist Accomodation	266560.79	67.70	0.00	45.15	13516.06	7118.08	315.61	4324.00	0.00	0.00	0.00	0.00	13073.01	0.00
103	Tourist Transport	1167.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00
190	Investment in Public Sector and other Undertakings	1776.50	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	24006.99	0.00	383.65	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	0.00	0.00
800	Other Expenditure	18133.88	4849.28	625.08	0.00	213.67	2464.57	0.00	0.00	7480.19	95.03	0.00	5653.14	4458.10	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01 : Tourist Infrastructure		333897.56	4916.98	629.48	45.15	16098.86	10046.65	1267.17	8797.17	12963.33	24102.02	0.00	6095.54	19802.63	0.00
80-General															
001	Direction and Administration	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48	0.00	0.00
104	Promotion and Publicity	0.00	0.00	4.10	0.00	0.00	63.28	0.00	0.00	1197.13	0.00	0.00	32.49	4185.42	9469.96
105	Tourism Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	780.09	4502.79	2431.81	301.12	0.00	0.00	151.29	0.00	1064.92	0.00	0.00	0.00	3987.56	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.84
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	876.72	0.00	0.00	0.00	0.00	1318.21	0.00	7737.95
800	Other Expenditure	2531.15	503.94	634.66	24.70	5184.71	0.00	15727.72	0.00	554.74	0.67	18209.42	259.04	77745.47	143.58
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 80 : General		3311.24	5021.75	3070.57	325.82	5184.71	63.28	16740.73	0.00	2816.79	0.67	18209.42	1647.22	85918.45	17489.33
Total 5452 : Capital Outlay on Tourism (Up to the Year 2011-12)		337208.80	9938.73	3700.05	370.97	21283.57	10109.93	18007.90	8797.17	15780.12	24102.69	18209.42	7742.76	105721.08	17489.33

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-B-5452 - ACCOUNT of CAPITAL OUTLAY on TOURISM during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.54
0.00	0.00	22161.70	0.00	9614.24	9.94	153.00	1432.20	772.05	0.00	0.00	21545.88	10692.27	3967.20	0.00	0.00	46.72	132137.57
107.87	0.00	0.00	0.00	0.00	62.58	8036.53	461.40	14230.88	199.27	0.00	7008.84	44.00	287.49	1108.02	0.00	1158.18	337725.46
0.00	25.49	275.00	0.00	0.00	0.00	0.00	0.00	2950.59	0.00	0.00	58.12	0.00	0.00	0.00	0.00	0.00	4479.10
0.00	15383.99	8050.43	0.00	0.00	896.47	0.00	0.00	70.00	252.88	0.00	704.87	0.00	0.00	338.36	0.00	1380.31	53290.45
0.00	0.00	304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.46	0.00	0.00	0.00	0.00	797.21	1196.17
0.00	0.00	542.98	0.00	0.00	0.00	0.00	0.00	22.50	0.00	0.00	256.86	0.00	0.00	0.00	0.00	829.45	1690.54
48303.32	24929.97	2469.38	0.00	48.67	45.19	10.91	20.16	749.76	4639.24	0.00	283.93	32.91	0.00	21026.95	0.00	1925.37	148458.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-104.34	0.00	0.00	0.00	-38.20	0.00	0.00	0.00	0.00	-142.54
48411.19	40339.45	33803.99	0.00	9662.91	1014.18	8200.44	1913.76	19591.44	5091.39	0.00	29952.96	10730.98	4254.69	22473.33	0.00	6137.23	679340.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.48
0.00	0.00	1995.00	0.00	34.59	0.00	24.48	0.00	236.52	0.00	0.00	0.00	108.00	0.00	45626.87	37348.58	0.00	100326.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
651.71	0.00	0.00	1588.88	0.00	0.00	0.00	0.00	809.35	0.00	1962.04	0.00	892.74	0.00	637.27	0.00	0.00	19761.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.69	0.00	0.00	0.00	0.00	0.00	0.00	206.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.51	0.00	0.00	0.00	0.00	1169.08	0.00	13102.47
471.67	0.00	0.00	92.03	9.03	395.93	0.00	4366.21	0.00	0.00	17914.56	0.00	2460.08	0.00	951.79	289.80	20.32	148491.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15.00
1123.38	0.00	1995.00	1680.91	43.62	395.93	24.48	4366.21	1045.87	0.00	22420.80	0.00	3460.82	0.00	47215.93	38807.46	20.32	282400.71
49534.57	40339.45	35798.99	1680.91	9706.53	1410.11	8224.92	6279.97	20637.31	5091.39	22420.80	29952.96	14191.80	4254.69	69689.26	38807.46	6157.55	961741.19

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	01-Tourist Infrastructure														
101	Tourist Centres														
	Balance as on 1st April, 2011	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	315.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	4.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	729.85	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	9.81	0.00	0.00	0.00	0.00	0.00	0.00	550.00	703.18	0.00	0.00	0.00	0.00	0.00
	Total 01-Tourist Infrastructure														
	Balance as on 1st April, 2011	14.42	0.00	315.05	0.00	0.00	0.00	0.00	550.00	729.85	100.50	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	14.42	0.00	315.05	0.00	0.00	0.00	0.00	550.00	703.18	100.50	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	-78.71	0.00	0.00	0.00	111.25	449.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00	397.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.04	0.00	0.00	0.00	0.00	159.04
0.00	192.23	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	0.00	0.00	111.25	688.44
0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
119.71	0.00	0.00	0.00	0.00	705.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2114.81
0.00	0.00	0.00	0.00	0.00	423.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67
119.71	0.00	0.00	0.00	0.00	1129.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2511.78
119.71	192.23	10.16	0.00	0.00	825.44	0.00	0.00	0.00	0.00	0.00	0.00	-78.71	0.00	0.00	0.00	111.25	2889.90
0.00	0.00	0.00	0.00	0.00	423.64	0.00	0.00	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00	821.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.04	0.00	0.00	0.00	0.00	185.71
119.71	192.23	10.16	0.00	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	0.00	0.00	111.25	3525.43

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
	60-Others														
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2761.68	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2761.68	0.00
800	Other Loans														
	Balance as on 1st April, 2011	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.37	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.37	0.00
	Total 60-Others														
	Balance as on 1st April, 2011	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2890.05	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	27.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.99	0.00	0.00	2890.05	0.00
	Total 7452 : Loans for Tourism														
	Balance as on 1st April, 2011	42.34	0.00	315.05	0.00	0.00	0.00	0.00	550.00	729.85	262.49	0.00	0.00	2890.05	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	42.34	0.00	315.05	0.00	0.00	0.00	0.00	550.00	703.18	262.49	0.00	0.00	2890.05	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 58-C-7452-ACCOUNT of LOANS for TOURISM showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	320.37	0.00	0.00	3626.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	43.88	0.00	0.00	53.88
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3572.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	320.37	0.00	0.00	3782.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	43.88	0.00	0.00	53.88
0.00	0.00	0.00	371.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.49	0.00	0.00	3728.41
119.71	192.23	10.16	371.96	0.00	825.44	0.00	0.00	0.00	0.00	10.00	0.00	-78.71	0.00	320.37	0.00	111.25	6672.19
0.00	0.00	0.00	0.00	0.00	423.64	0.00	0.00	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00	821.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	159.04	0.00	43.88	0.00	0.00	239.59
119.71	192.23	10.16	371.96	0.00	1249.08	0.00	0.00	0.00	0.00	0.00	0.00	159.85	0.00	276.49	0.00	111.25	7253.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended '31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Foreign Trade Control	8107.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Trade Representation	11412.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Trade Information and Statistics	2265.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Quality Control of Exports	799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Administration of Export Promotion Schemes	4534.74	0.00	6.62	274.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Export Subsidy	99600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	Assistance for Export Promotion and Market Development	107119.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	1953.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	46844.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-2017.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3453 : Expenditure on Foreign Trade and Export Promotion	280620.01	0.00	6.62	274.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 59-A-3453-ACCOUNT of EXPENDITURE on FOREIGN TRADE and EXPORT PROMOTION for the year ended '31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8107.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11412.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2265.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5445.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	107126.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1953.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46844.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2017.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.44	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	281578.58

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2012

Minor Head	Minor Head Description	Amount in Lakh Rupees													
		Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Census															
001	Direction and Administration	5319.86	0.00	0.00	0.00	592.95	0.00	54.91	0.00	0.00	0.00	64.61	0.00	42.53	35.35
101	Computerisation of Census Data	7096.39	0.00	0.00	0.00	0.00	0.00	8225.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to District Level Panchayats	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	117813.18	8.76	0.00	7298.95	52.41	0.00	0.00	88.42	160.57	5335.64	0.00	50.09	0.00	0.00
902	Deduct- Amount met from Civil Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-119.37	0.00	0.00	-0.05	0.00	0.00	0.00	0.00
Total 01 : Census		130231.43	8.76	0.00	7298.95	645.36	0.00	8160.56	88.42	160.57	5335.59	64.61	50.09	42.53	35.35
02-Surveys and Statistics															
001	Direction and Administration	0.00	271.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.96	1061.59	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Gazetter and Statistical Memoirs	0.00	0.00	0.00	67.78	0.00	0.00	0.00	25.80	22.90	27.76	79.58	31.59	51.79	4.92
111	Vital Statistics	0.00	0.00	0.00	439.63	176.80	0.00	523.20	97.79	996.71	0.00	0.00	603.62	1.01	0.00
112	Economic Advice and Statistics	195.38	0.00	1980.76	3661.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.58	4386.67	0.00
201	National Sample Survey Organisation	18262.13	0.00	0.00	0.00	322.93	0.00	0.00	73.17	0.00	0.00	0.00	0.00	161.90	0.00
202	Indian Statistical Institute	14016.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	Computer Services	655.06	0.00	86.28	0.00	0.00	0.00	0.00	1.34	17.30	0.00	0.00	0.00	0.00	0.00
204	Central Statistical Organisation	11588.90	0.00	0.00	0.00	0.00	0.00	1800.69	0.00	0.00	0.00	0.00	0.00	0.00	1176.17
205	State Statistical Agency	0.00	0.00	0.00	0.00	0.00	0.00	349.05	1018.89	0.00	572.57	0.00	0.00	44.74	409.26
206	Unique Identification Scheme	94154.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.01	0.00	47.92
798	International Co-operation	11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	133352.51	62.46	2677.76	2208.25	131.77	3748.02	92.65	0.50	324.09	0.00	0.00	0.00	1.46	0.00
902	Deduct- Amount met from Civil Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	0.00	-10.25	0.00	-0.22	0.00	0.00	0.00	0.00	0.00
Total 02 : Surveys and Statistics		272236.00	334.36	4744.80	6376.95	631.50	3748.02	2755.34	1217.49	1036.69	1670.38	1141.17	751.80	4647.57	1638.27
Total 3454 : Expenditure on Census, Surveys and Statistics		402467.43	343.12	4744.80	13675.90	1276.86	3748.02	10915.90	1305.91	1197.26	7005.97	1205.78	801.89	4690.10	1673.62

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 60-A-3454-ACCOUNT of EXPENDITURE on CENSUS, SURVEYS AND STATISTICS for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	9663.67	594.16	0.00	464.17	0.00	0.00	0.00	0.00	0.00	0.00	230.02	0.00	0.00	0.00	17062.23
0.00	0.00	52.25	0.00	25.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15399.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
99.00	0.00	0.00	0.00	52.91	122.40	0.00	545.23	234.73	174.89	0.00	76.80	5804.90	422.38	0.00	1101.86	8944.28	148387.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1101.86	0.00	-1101.86
0.00	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00	0.00	0.00	-14.46	0.00	0.00	0.00	-1.52	-135.74
99.00	-0.33	52.25	9663.67	673.05	122.40	464.17	545.23	234.72	174.89	0.00	76.80	5790.44	652.40	0.00	0.00	8942.76	179613.67
0.00	0.00	2669.09	0.00	0.00	0.00	0.00	0.00	768.23	0.00	0.00	0.00	0.00	0.00	5072.20	982.38	0.00	11571.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
101.03	0.00	24.36	0.00	0.00	55.16	0.00	65.54	0.00	0.00	0.00	0.00	4464.08	0.00	88.93	0.00	90.96	5202.18
218.53	2767.93	499.54	0.00	0.00	0.00	84.98	2090.83	0.00	0.00	66.58	56.15	10.18	0.00	0.00	0.00	127.91	8761.39
0.00	2386.48	0.00	2446.02	0.00	1094.36	20.99	0.00	0.00	0.00	0.00	165.60	0.00	0.00	0.00	0.00	1060.83	17479.69
0.00	0.00	118.51	0.00	282.11	0.00	192.89	0.00	62.15	122.60	281.08	94.21	0.00	141.05	0.00	0.00	0.00	20114.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14016.16
0.00	225.02	4.64	0.00	15.93	0.00	2.36	0.00	0.00	0.00	1125.43	0.00	403.81	0.00	0.00	0.00	0.00	2537.17
3299.47	0.00	0.00	0.00	0.00	0.00	25.47	0.00	0.00	1870.77	1416.06	0.00	17.08	0.00	0.00	0.00	0.00	21194.61
0.00	0.00	0.00	0.00	274.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2668.88
0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94254.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.24	0.00	0.00	0.00	0.00	0.00	0.00	75.24
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.52	0.00	0.00	0.00	0.00	0.00	0.00	151.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70
33.22	0.00	1910.84	0.00	9.94	0.00	45.45	0.00	514.55	3.02	404.85	142.23	0.00	0.00	132.39	70.64	1652.10	147518.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-931.20	0.00	-931.20
0.00	-1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.21	-14.34
3652.25	5377.77	5326.98	2446.02	582.35	1149.52	372.14	2156.37	1344.93	1996.39	3437.76	458.19	4895.15	141.05	5293.52	121.82	2929.59	344612.14
3751.25	5377.44	5379.23	12109.69	1255.40	1271.92	836.31	2701.60	1579.65	2171.28	3437.76	534.99	10685.59	793.45	5293.52	121.82	11872.35	524225.81

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	2513.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	309.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	Research and Development	2093.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Satellite Services	1907.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	13923.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	6991.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	209.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1932.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 3455 : Expenditure on Meteorology	29881.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-A-3455-ACCOUNT of EXPENDITURE on METEOROLOGY for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2513.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2093.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1907.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13923.78
700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7691.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1932.76
700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30581.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Satellite Services	142.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	2850.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	115.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	6191.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5455: Capital Outlay on Meteorology (During the Year 2011-12)		9299.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2850.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6191.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9299.82

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Satellite Services	10789.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Observatories and Weather Stations	48842.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Other Meteorological Services	5275.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	48591.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5455: Capital Outlay on Meteorology (Up to the Year 2011-12)		113498.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 61-B-5455-ACCOUNT of CAPITAL OUTLAY on METEOROLOGY during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10789.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48842.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5275.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	134.62	0.00	0.00	0.00	48740.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	134.62	0.00	0.00	0.00	113647.12

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 62 : 1456 - ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
800	Other Receipts	122.25	21.45	139.44	7701.24	37.63	0.00	15.33	0.00	14.56	20.49	0.00	2.25	0.00	222.09
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.88	0.00	0.00	0.00	0.00
	Total 1456 : Receipts from Civil Supplies	122.25	21.45	139.44	7701.24	37.63	0.00	15.33	0.00	14.56	18.61	0.00	2.25	0.00	222.09

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 62 : 1456 - ACCOUNT of RECEIPTS from CIVIL SUPPLIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
25.28	313.37	0.00	0.00	0.00	25.64	0.00	0.00	1182.26	4610.87	0.00	0.00	522.59	108.62	269.34	41.44	340.81	15736.95
0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7.60	0.00	0.00	-1.33	0.00	-17.38	0.00	0.00	-28.39
25.28	313.17	0.00	0.00	0.00	25.64	0.00	0.00	1182.26	4603.27	0.00	0.00	521.26	108.62	251.96	41.44	340.81	15708.56

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	10677.60	746.89	2601.32	7164.99	1912.28	20.01	10079.50	0.00	259.64	2432.89	0.00	755.15	0.00	2057.50
003	Training	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies Scheme	192.16	0.00	60.18	0.00	0.00	0.00	8299.01	0.00	0.00	0.00	0.00	0.00	0.00	32137.55
103	Consumer Subsidies	238.40	0.00	21.95	6085.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	Consumer Welfare Fund	0.00	0.00	0.00	250.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Assistance to Public Sector and Other Undertakings	0.00	46.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18361.46	0.00	0.00	0.00	0.00
195	Assistance to Consumer's Co-operatives in the Rural Areas	20.85	0.00	0.00	0.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	Assistance to Consumers' Co-operatives in Urban Areas	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.00	32.66	0.00	1277.12	0.00	0.00	12793.59	0.00	0.00	0.00	0.00	0.00	0.00	12294.14
796	Tribal Area Sub-Plan	311.91	0.00	0.00	520.20	0.00	0.00	0.00	0.00	0.00	1881.98	0.00	0.32	0.00	49005.76
797	Transfer to Reserve Fund and Deposit Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	1404.11	0.00	640.11	18.67	4.73	11.30	5632.94	0.00	2.08	114.83	0.00	0.00	0.00	0.00
902	Deduct- Amount met from Consumer Welfare Fund	0.00	0.00	0.00	-18.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-175.29	-0.12	0.00	0.00	0.00	0.00	-0.22	0.00	-0.12	-0.85	0.00	0.00	0.00	0.00
	Total 3456 : Expenditure on Civil Supplies	12669.74	825.71	3323.56	15299.68	1917.01	107.31	36804.82	0.00	261.60	22790.31	0.00	755.47	0.00	95494.95

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 62-A-3456-ACCOUNT of EXPENDITURE on CIVIL SUPPLIES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	1408.80	0.00	0.00	0.00	916.93	1154.18	0.00	365.88	9155.51	3415.62	44.45	4335.06	679.47	1612.25	282.18	2615.00	64693.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1031.35	0.00	0.00	0.00	0.00	1031.35
0.00	0.00	0.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00	31556.14	0.00	6017.30	0.00	0.00	0.00	0.00	78274.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490000.00	0.00	0.00	0.00	0.00	496346.27
250.75	6.49	0.00	0.00	0.00	0.00	12.00	0.00	260.00	0.00	0.00	0.00	250.00	9.36	0.00	0.00	352.00	1391.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3700.00	0.00	0.00	0.00	0.00	0.00	0.00	22107.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.85
12.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.36	0.00	0.00	0.00	0.00	0.00	0.00	26486.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.55	0.00	0.00	0.00	0.00	0.00	0.00	51791.72
0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.02	0.00	0.00	0.00	0.00	767.02
1079.86	0.00	0.00	0.00	0.00	156.57	76.22	0.00	8.19	15927.05	0.00	0.00	456.87	14.40	0.00	0.00	590.63	26138.56
0.00	-6.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53.35	0.00	0.00	0.00	0.00	-78.51
0.00	-1.81	0.00	0.00	0.00	0.00	0.00	0.00	-0.28	0.00	0.00	0.00	-66.08	0.00	0.00	0.00	-0.83	-245.60
1343.56	2156.99	0.00	0.00	0.00	1086.00	1242.40	0.00	633.79	25082.56	38832.67	44.45	501988.17	703.23	1612.25	282.18	3556.80	768815.21

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-B-5465 - ACCOUNT of INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investment in General Financial Institutions															
	Investment in Public Sector and other Undertakings	1209499.98	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	5300.00	0.00	0.00	0.00	0.00
190															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct - Amount met from Infrastructure Initiative Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 01-Investment in General Financial Institutions	1209499.98	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	5300.00	0.00	0.00	0.00	0.00
02-Investment in Trading Institutions															
	Investment in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190															
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 02-Investment in Trading Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5465 : Capital Outlay on General Financial and Trading Institutions (During the year 2011-12)	1209499.98	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	5300.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-B-5465 - ACCOUNT of INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
51263.78	0.00	0.00	9313.20	0.00	0.00	0.00	0.00	6120.00	0.00	0.00	0.00	0.00	2217.83	0.00	0.00	0.00	1283814.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-34729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-34729.00
16534.78	0.00	0.00	9313.20	0.00	0.00	0.00	0.00	6120.00	0.00	0.00	0.00	0.00	2217.83	0.00	0.00	0.00	1249085.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1076.25	0.00	0.00	0.00	1076.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1076.25	0.00	0.00	0.00	1076.25
16534.78	0.00	0.00	9313.20	0.00	0.00	0.00	0.00	6120.00	0.00	0.00	0.00	0.00	3294.08	0.00	0.00	0.00	1250162.04

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-B-5465 - ACCOUNT of INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
01-Investment in General Financial Institutions															
003	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investment in Public Sector and other Undertakings	9656685.65	0.00	0.00	2895.70	0.00	1115.86	5761.29	14.53	0.00	13940.97	0.00	0.00	7163.04	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.17	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	67.00	0.00
902	Deduct - Amount met from Infrastructure Initiative Fund	-99810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 01-Investment in General Financial Institutions		9556875.82	0.00	0.00	2895.70	0.00	1115.86	5766.81	14.53	0.00	13940.97	0.00	0.00	7230.04	0.00
02-Investment in Trading Institutions															
190	Investment in Public Sector and other Undertakings	13131.49	0.00	0.00	85.01	0.00	27.83	257.58	0.00	0.00	0.00	0.00	328.61	0.00	0.00
796	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	0.00
901	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5465 : Capital Outlay on General Financial and Trading Institutions (Up to the year 2011-12)		9570007.31	0.00	0.00	2980.71	0.00	1143.69	6024.39	14.53	0.00	13946.16	0.00	328.61	7230.04	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-B-5465 - ACCOUNT of INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304496.16	4230.79	3.69	89596.32	0.00	38.96	0.00	0.00	14625.03	412.00	3404.39	40.38	574.31	6890.35	6206.56	0.00	7371.30	10125467.28	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.94
-125262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-225072.00
179234.16	4230.79	3.69	89596.32	0.00	38.96	0.00	3.75	14625.03	412.00	3404.39	40.38	574.31	6890.35	6206.56	0.00	7371.30	9900471.72	
1583.20	102.50	0.00	0.00	0.00	75.00	0.00	0.00	394.00	0.00	241.79	111.38	1500.00	8012.42	705.79	0.00	603.43	27160.03	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.69	0.00	0.00	0.00	0.00	0.00	0.00	21.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-88.45	0.00	0.00	0.00	-88.45
180817.37	4333.29	3.69	89596.32	0.00	113.96	0.00	3.75	15057.63	412.00	3646.18	168.45	2074.31	14902.77	6823.90	0.00	7974.73	9927603.79	

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	General Financial Institutions														
	Balance as on 1st April, 2011	192380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.08	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	192380.84	0.00	5.98	35.00	0.00	0.00	0.00	0.00	0.00	7490.96	99.08	10.00	0.00	0.00
102	Trading Institutions														
	Balance as on 1st April, 2011	50.00	0.00	0.00	0.09	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	50.00	0.00	0.00	0.09	0.00	0.00	25.00	0.00	0.00	0.00	1167.69	0.00	0.00	0.00
190	Loans to Public Sector and other Undertakings														
	Balance as on 1st April, 2011	35000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	35000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Loans														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	1500.00	12401.41	0.00	0.00	8.18	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	1800.00	12401.41	0.00	0.00	8.18	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPaid during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	20060.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	29.91	0.00	0.00	20060.06
5394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	13.10	0.00	8.69	0.00	6596.39	13988.94
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	850.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.98	0.00	0.00	0.00	13.10	0.00	8.69	0.00	7246.39	14838.94
0.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35002.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35000.00
0.00	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13909.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14209.59

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts ADVANCED and REPAYED during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
902	Deduct recoveries met from Social and Infrastructural Development Fund														
	Balance as on 1st April, 2011	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 7465 : Loans for General Financial and Trading Institutions														
	Balance as on 1st April, 2011	127430.84	0.00	5.98	35.09	0.00	1500.00	12428.41	0.00	0.00	7499.14	1266.77	10.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	35000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	92430.84	0.00	5.98	35.09	0.00	1800.00	12428.41	0.00	0.00	7499.14	1266.77	10.00	0.00	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 63-C-7465 - ACCOUNT of LOANS for GENERAL FINANCIAL AND TRADING INSTITUTIONS showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100000.00
5394.00	2.12	2.29	0.00	0.00	0.00	0.00	0.00	733.98	6.00	0.00	0.00	13.10	0.00	38.60	0.00	6596.39	162962.71	
200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	1150.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35000.00
5594.00	2.12	2.29	0.00	0.00	0.00	0.00	0.00	733.98	6.00	0.00	0.00	13.10	0.00	38.60	0.00	7246.39	129112.71	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64 :1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
012	Statistics	0.00	0.55	0.00	0.00	0.88	0.15	1.16	19.87	0.00	0.00	0.00	0.00	0.00	0.04
101	Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	0.00	0.00	0.00	0.00	2.63	2.80	0.61	0.00	3.02	0.00	0.00	0.00	0.85
102	Patent Fees	17673.19	0.00	0.00	0.00	0.00	0.00	7.04	0.15	0.00	2501.38	0.00	0.00	0.01	0.07
103	Fees for Registration of Trade Marks	8455.42	0.97	0.00	0.00	0.03	18.54	0.63	0.57	0.00	0.72	320.96	0.00	0.00	0.00
104	Certification Marking and Testing fees	4212.21	0.02	0.00	0.00	0.29	0.38	0.00	0.14	0.00	0.00	11.28	0.00	0.00	0.25
105	Regulation of Joint Stock Companies	130502.32	0.00	0.00	43.38	0.00	15.53	20.81	0.24	1.61	0.47	6.39	0.00	0.00	1.50
106	Fees for Stamping Weights and Measures	195.56	60.18	779.04	3410.93	0.12	199.90	726.40	240.39	180.89	1876.97	543.72	215.22	110.37	887.43
107	Census	216.03	0.00	0.00	11004.47	0.00	0.00	0.00	0.01	0.00	0.63	0.00	0.00	0.00	0.60
108	Trade Demonstration and Publicity	0.00	0.00	0.00	0.00	0.00	0.15	0.13	0.26	0.00	0.03	0.00	0.00	0.00	0.00
110	Income from Portfolio Management Scheme of National Investment	16437.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Contribution from Railways towards payment of world bank loan from Mumbai Urban Transport Project.	4359.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Regulation of Other Business Undertakings	62727.33	0.75	0.00	437.04	0.00	0.40	0.00	194.38	1.99	7.95	9.32	0.00	0.00	0.00
201	Land Ceilings (Other than Agricultural Land)	0.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	0.00	0.00	0.00	0.00
202	Meteorology	2381.12	0.00	0.00	0.00	0.00	6.56	0.00	0.00	0.00	0.00	0.00	0.00	3.53	0.00
800	Other Receipts	112339.33	1.03	813.05	1352.97	31.81	74.61	16.56	28.41	43.37	24.88	1009.65	68.19	58.04	2.31
900	Deduct-Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.20	0.00	-0.57	0.96	0.00	0.00	0.00
	Total 1475 : Receipts from Other General Economic Services	359500.08	64.00	1592.09	16248.79	33.13	318.85	775.53	484.83	227.86	4455.98	1902.28	283.41	171.95	893.05

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64 :1475 - ACCOUNT of RECEIPTS from OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
7.32	0.26	75.99	0.00	0.37	0.00	1.06	0.00	1.06	0.19	74.22	0.00	0.00	0.00	223.75	0.00	0.00	406.87
0.00	0.00	48.25	0.00	0.00	0.00	0.00	0.00	0.00	8.60	0.00	0.00	0.00	0.00	20.92	0.00	0.00	87.68
0.00	0.00	16.02	0.00	0.00	0.00	0.00	0.00	0.42	9.20	0.00	0.00	0.00	0.00	100.07	0.00	0.00	20307.55
0.00	0.00	1.69	0.00	0.00	0.00	0.00	0.00	6.85	1.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8807.82
0.00	0.00	2.21	0.00	0.00	0.00	0.00	0.00	38.94	0.46	0.00	0.00	0.00	0.00	14.82	0.00	0.00	4281.00
0.00	0.00	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130593.90
2369.41	1812.61	649.79	4896.99	8.73	41.50	11.30	0.00	189.45	735.41	1227.10	12.62	2216.54	2.55	2909.96	290.78	1325.91	28127.77
0.23	13.34	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	9.00	0.00	10595.39	21840.77
0.00	0.00	10.58	9.47	0.00	0.00	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16437.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4359.92
632.03	286.68	361.15	283.84	0.00	0.00	0.00	0.00	58.40	74.86	265.81	0.00	871.90	0.00	746.55	0.00	0.68	66961.06
15.55	34.85	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	7.12	0.00	18.63	117.44
0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	0.00	0.00	2542.42
67945.60	69.30	214.82	798.24	0.00	0.69	0.08	634.82	694.04	645.15	3182.44	1.20	185.06	640.84	155.04	0.00	166.11	191197.64
0.00	0.00	0.00	-3.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.57
70970.14	2217.04	1383.01	5984.78	9.10	42.19	12.44	634.82	989.16	1479.04	4749.58	13.82	3273.50	643.42	4338.43	290.78	12106.72	496089.80

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
001	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	Training	0.00	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Regulation of Patents, Designs and Trade Marks	7210.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Regulation of Joint Stock Companies	5604.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	Regulation of Weights and Measures	2772.47	49.09	361.09	1707.62	459.53	829.34	715.53	271.09	193.31	1426.11	197.77	198.63	479.23	293.69
107	Regulation of Markets	1454.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	Urban Oriented Employment Programmes	6891.74	0.00	328.35	0.00	0.00	0.00	0.00	0.00	0.00	34.53	0.00	0.00	0.00	0.00
196	Assistance to Zila Parishads/District level Panchayats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	Regulation of Other Business Undertakings	0.00	0.00	46.92	89.44	0.00	0.00	0.00	80.87	0.00	285.38	6.84	0.00	0.00	0.00
201	Land Ceilings (Other than Agricultural Land)	0.00	1.10	0.00	0.00	0.00	2088.05	0.00	0.00	0.00	332.76	268.13	0.00	0.00	26.79
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
792	Irrecoverable loans written off	4154.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-Plan	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.81	0.00	1.08	0.00	0.00
797	Transfer to Reserve Fund and Deposit Accounts	13125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
798	International Co-operation	2141.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	24095.01	0.00	0.00	0.00	26.65	118.65	0.00	0.10	0.00	9634.16	46.80	0.00	354.54	0.00
902	Deduct-Amount met from Agriculturists Rehabilitation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9634.16	0.00	0.00	0.00	0.00
903	Deduct-Amount met from Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911	Deduct-Recoveries of Overpayments	-91.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.65	0.00	0.00	0.00	0.00
	Total 3475 : Expenditure on Other General Economic Services	67396.80	50.19	736.36	1798.04	486.18	3036.04	715.53	352.06	193.31	2171.94	519.54	199.71	833.77	320.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-A-3475 - ACCOUNT of EXPENDITURE on OTHER GENERAL ECONOMIC SERVICES for the year ended 31st March, 2012

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79
0.00	0.00	0.00	0.00	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7210.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5604.11
1033.13	1442.15	848.33	2920.35	312.32	371.13	310.17	488.28	625.51	219.56	264.00	81.83	796.98	203.59	2103.76	164.63	927.72	23067.94
5670.96	0.00	0.00	0.00	71.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7197.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5234.48	254.83	3575.49	0.00	0.00	0.00	0.00	16319.42
102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
60.73	6.71	236.50	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.99	0.00	776.73	0.00	84.97	2193.08
0.00	2223.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	0.00	642.27	0.00	1124.70	0.00	336.21	7055.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1271.27	0.00	423.10	0.00	0.00	0.00	0.00	1694.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4154.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.60	0.00	0.00	0.00	0.00	0.00	0.00	1060.49
65928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2141.10
210920.00	0.00	11.49	1.04	0.00	3.98	0.00	262.25	0.00	0.00	0.00	0.00	694.60	0.00	412.59	0.00	0.00	246581.86
0.00	-16.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-9651.15
0.00	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.19
-0.19	-1.08	0.00	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.91	0.00	0.00	0.00	0.00	-94.53
283714.63	3653.83	1096.32	3135.05	384.28	379.99	310.17	750.53	625.51	219.56	7708.58	336.66	6435.52	203.59	4417.78	164.63	1348.90	393695.48

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Ceilings (Other than Agricultural land)	0.00	0.00	0.00	-0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Civil Supplies	730.14	0.00	844.70	0.00	792.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Land Ceilings for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	Census	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Statistics	25052.66	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	Compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27	0.00	0.00	0.00	5.30
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	11527.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	5060.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1470.11
800	Other Expenditure	47698.56	0.00	19.06	53635.14	349.77	0.00	983.18	0.00	0.00	0.00	0.00	6001.19	45178.91	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/ Deposit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5475 : Capital Outlay on Other General Economic Services (During the Year 2011-12)	73482.36	0.00	863.76	70222.63	1261.37	0.00	983.18	0.00	0.00	2.27	0.00	6001.19	45436.91	1475.41

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - During the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total	
0.00	31.69	1.75	23.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.54
843.76	0.00	0.00	175.91	0.00	0.00	0.00	0.00	0.00	0.00	64.22	32.97	0.00	1.04	0.00	0.00	0.00	0.00	3485.34
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00	810.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26401.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.70	0.00	0.00	0.00	1.39	0.00	0.00	0.00	1.17	0.00	23.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7021.93	1283.27	0.00	0.00	0.00	0.00	0.00	5.00	0.00	19837.61
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.90	0.00	0.00	0.00	0.00	0.00	2.42	0.00	7451.23
652.42	7.88	0.00	156.29	0.00	0.00	0.00	536.50	0.00	3323.03	3643.26	0.00	0.00	0.00	0.00	0.00	17.20	0.00	162202.39
-25.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1470.90	39.57	1.75	356.02	0.00	0.00	0.00	956.50	13.70	11154.99	5908.79	32.97	1.39	1.04	0.00	0.00	25.79	0.00	219692.49

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees
(Capital Expenditure - Up to the Year 2011-12)

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	Land Ceilings (Other than Agricultural land)	0.00	0.00	0.00	8.66	0.00	8.02	7.36	4.21	0.00	0.16	0.00	29.46	116.64	1.55
102	Civil Supplies	8652.18	0.00	2961.84	621.35	1298.94	150.90	14.26	0.00	51.64	725.71	0.00	0.00	27.80	0.00
103	Land Ceilings for Agricultural Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.28	0.00
107	Census	9.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112	Statistics	46763.48	0.00	90.07	0.00	819.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.42	0.00
190	Investments in Public Sector and other Undertakings	345.22	523.55	0.00	29.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.00	0.00
195	Investments in Cooperatives	0.00	0.00	0.00	781.89	0.00	0.00	0.00	0.00	0.00	37.95	0.00	0.00	0.00	0.00
202	Compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	1456.59	0.00	295.53	4647.35	0.00	0.00	493.15	0.00	23.83	5.77	5.41
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	43774.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	18107.01	0.00	0.00	212.53	0.00	0.00	0.00	0.00	0.00	0.00	4572.06
797	Transfer to Reserve Funds/ Deposits Accounts	1250000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure	199812.46	0.00	886.64	201932.35	667.14	0.88	11027.64	0.00	0.00	13.91	0.00	30476.22	247438.74	0.00
901	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deduct-Amount met from Reserve Funds/ Deposit Account	0.00	0.00	0.00	-99.46	0.00	-295.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 5475 : Capital Outlay on Other General Economic Services (Up to the Year 2011-12)	1505583.27	523.55	3938.55	266613.00	2785.19	159.80	15909.14	4.21	51.64	1270.88	0.00	30529.51	248413.65	4579.02

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-B-5475 - ACCOUNT of CAPITAL OUTLAY on OTHER GENERAL ECONOMIC SERVICES during and to the end of the year 2011-12

Amount in Lakh Rupees

(Capital Expenditure - Up to the Year 2011-12)

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
1055.62	144.66	93.99	258.27	0.00	0.00	0.00	0.00	0.00	4.93	129.84	0.00	45.14	0.00	0.00	0.00	5.89	1914.40
6286.82	0.00	37.18	1881.60	0.00	0.00	0.00	0.00	0.00	0.00	1562.66	32.97	141.00	53.70	0.00	0.00	0.00	24500.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.66	0.00	0.00	0.00	0.00	0.00	0.00	278.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.93
0.00	0.00	0.00	0.00	0.00	0.00	2.19	1610.86	0.00	250001.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299299.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5560.00	0.00	0.00	0.00	20.01	0.00	0.00	7226.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.84
546.09	0.00	1408.60	-24.49	0.00	0.00	0.00	0.00	761.63	0.00	4616.91	0.00	1002.91	0.00	-1380.61	0.00	6279.35	20138.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12180.72	1283.27	0.00	0.00	0.00	0.00	0.00	2182.56	59421.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.80	0.00	0.00	0.00	0.00	0.00	1145.99	24970.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1250000.00
693.81	420.71	0.00	156.29	0.00	0.00	0.00	676.24	0.00	3783.82	27282.42	0.00	0.00	0.00	0.00	0.00	0.00	727886.06
-912.23	0.00	0.00	-22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-935.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-394.99
7670.11	565.37	1539.77	2248.94	0.00	0.00	2.19	2287.10	761.63	265970.85	41582.56	32.97	1189.05	53.70	-1360.60	0.00	12230.55	2415135.60

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
101	General Financial Institutions														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97	0.00
102	Trading Institutions														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.75	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	-125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.75	0.00
103	Civil Supplies														
	Balance as on 1st April, 2011	6311.48	0.00	436.34	1942.00	0.00	48.87	357.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	6311.48	0.00	436.34	1942.00	0.00	48.87	357.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190	Loans to Public Sector and Other Undertakings														
	Balance as on 1st April, 2011	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	4.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	Loans to Consumer Co-operatives														
	Balance as on 1st April, 2011	1.38	0.00	0.00	263.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1.38	0.00	0.00	263.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts ADVANCED and REPAID during the year ended 31st March, 2012 and the BALANCES of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	4100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	5006.97
4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.91
148.69	0.00	0.00	218.21	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	7.91	0.00	0.00	0.00	0.00	9476.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.99	0.00	0.00	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	9.16
144.70	0.00	0.00	213.23	0.00	0.00	0.00	0.00	0.00	0.00	5.31	0.00	7.91	0.00	0.00	0.00	0.00	9466.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	21.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00	0.00	0.00	21.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.83

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Minor Head	Minor Head Description	Union Government	Puducherry	Delhi	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir	Jharkhand
796	796-Tribal Area Sub-Plan														
	Balance as on 1st April, 2011	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	0.00	0.00	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	800-Other Loans														
	Balance as on 1st April, 2011	1600.00	0.00	0.00	3.67	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Advanced during the year	726958.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	726958.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	1600.00	0.00	0.00	3.67	0.00	129.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7475 : Loans for Other General Economic Services															
	Balance as on 1st April, 2011	7912.86	0.00	436.34	2213.41	0.00	187.15	357.10	0.00	0.00	0.00	0.00	0.00	1873.72	0.00
	Advanced during the year	726958.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Repaid during the year	727083.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Balance as on 31st March, 2012	7787.86	0.00	436.34	2213.41	0.00	187.15	357.10	0.00	0.00	0.00	0.00	0.00	1873.72	0.00
	Interest received and credited to revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

COMBINED FINANCE AND REVENUE ACCOUNTS OF UNION AND STATE GOVERNMENTS IN INDIA FOR THE YEAR 2011-12

No. 64-C-7475 - ACCOUNT of LOANS for OTHER GENERAL ECONOMIC SERVICES showing the amounts **ADVANCED** and **REPAID** during the year ended 31st March, 2012 and the **BALANCES** of such LOANS at the commencement and at the end of the year 2011-12

Amount in Lakh Rupees

Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Odisha	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	Uttarakhand	West Bengal	Grand Total
0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-8.06	3.97	0.00	66.55	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.51	0.00	0.00	0.00	0.00	1796.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726958.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726958.43
-8.06	3.97	0.00	66.55	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.51	0.00	0.00	0.00	0.00	1796.17
144.79	3.97	0.00	285.24	0.00	0.00	0.00	0.00	0.00	0.05	5.50	0.00	25.94	0.00	0.00	0.00	0.00	13446.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4100.00	0.00	0.00	0.00	0.00	0.00	731058.43
3.99	0.00	0.00	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	727092.59
140.80	3.97	0.00	280.26	0.00	0.00	0.00	0.00	0.00	0.05	5.31	4100.00	25.94	0.00	0.00	0.00	0.00	17411.91
0.00	0.00	0.00	2.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81